
TOTAL (CCO)36,20,24,870

32,66,12,1903,54,12,680

TOTAL (DEPT)36,20,24,870

32,66,12,1903,54,12,680

AGRICULTURE DIRECTOR, AGRICULTURE, 50,97,525

AGRICULTURE ENGINEER 2401

001-DIRECTION 47,73,343

3,24,182

PUNJAB (TUBEWELL), AGRICULTURE AND

DEPARTMENT ADMINISTRATION

50,97,525

TOTAL (MH)47,73,3433,24,182

50,97,525	TOTAL (DDO)	47,73,343	3,24,182
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41,87,600	AGRICULTURE	2401	001-DIRECTION	38,12,676	3,74,924
	ENGINEER (IMPLEMENT), AGRICULTURE		AND		
	DEPARTMENT		ADMINISTRATION		

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41,87,600	TOTAL (MH)	38,12,676	3,74,924
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41,87,600	TOTAL (DDO)	38,12,676	3,74,924
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4,40,753	AGRICULTURE INFORMATION	2235	200-OTHER	4,40,753	0
	OFFICER, DIRECTOR OF AGRICULTURE		PROGRAMMES		

-----		*****	-----	
4,40,753		TOTAL (MH)	4,40,753	0

1,10,23,00,000	2415	120-ASSISTANCE	1,10,23,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TO OTHER

INSTITUTIONS

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1,10,23,00,000		TOTAL (MH)	1,10,23,00,000	0

AGRICULTURE DIRECTOR, AGRICULTURE, 1,25,98,585	AGRICULTURE INFORMATION	5054	101-BRIDGES	1,07,14,420	18,84,165
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE				
			337-ROAD WORKS	9,40,67,229	2,14,73,995
			789-SPECIAL	8,18,48,457	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	39,97,853	65,19,674
			EXPENDITURE		
-----		*****	-----		
22,05,05,793		TOTAL (MH)		19,06,27,959	2,98,77,834

1,32,32,46,546	TOTAL (DDO)	1,29,33,68,712	2,98,77,834

6,92,670	AGRICULTURE OFFICER,AGRICULTURE	2235	200-OTHER	6,36,258	56,412
	OFFICER, SANGRUR		PROGRAMMES		

6,92,670	TOTAL (MH)	6,36,258	56,412

6,80,48,315		2401	001-DIRECTION	6,16,31,077	64,17,238
			AND		
			ADMINISTRATION		

6,80,48,315	TOTAL (MH)	6,16,31,077	64,17,238

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6,87,40,985	TOTAL (DDO)	6,22,67,335 64,73,650

1,13,10,978	ANALYST CHEMIST,,FERTILIZER	2401	001-DIRECTION	1,04,28,866	8,82,112
	QUALITY CONTROL LABORATORY		AND		
			ADMINISTRATION		

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1,13,10,978	TOTAL (MH)	1,04,28,866 8,82,112

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AGRICULTURE DIRECTOR, AGRICULTURE, 1,13,10,978	TOTAL(DDO)			1,04,28,866	8,82,112
PUNJAB					

45,22,392	ANALYST CHEMIST,FERTILIZER	2401	001-DIRECTION	40,71,912	4,50,480
	QUALITY CONTROL LABORATORY,		AND		
	FARIDKOT		ADMINISTRATION		

1,58,33,370	TOTAL(MH)			1,45,00,778	13,32,592
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1,58,33,370	TOTAL (DDO)	1,45,00,778	13,32,592
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7,15,089	ASSISTANT AGRICULTURAL ENGINEER 2235	200-OTHER	91,114	6,23,975
	(IMPLEMENTATION),HOSHIARPUR	PROGRAMMES		

-----	*****	-----
7,15,089	TOTAL (MH)	91,114 6,23,975

-----	*****	-----
7,15,089	TOTAL (DDO)	91,114 6,23,975

11,302	ASSISTANT AGRICULTURE 2235	200-OTHER	11,302	0
	(ENGINEERING),ASSISTANT	PROGRAMMES		
	AGRICULTURE (ENGINEERING),			

LUDHIANA

11,302

TOTAL (MH)

11,302

 θ

11,302

TOTAL (DDO)

11,302

0

2,59,704

ASSISTANT AGRICULTURE ENGINEER

2235

102-CHILD

2,59,704

 $\emptyset$

(IMP), , BHATINDA

WELFARE

15,97,014

200-OTHER

13,00,492

2,96,522

PROGRAMMES

18,56,718

TOTAL (MH)

15,60,196

2,96,522

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

9,44,590		200-OTHER	4,47,119	4,97,471
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PROGRAMMES

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31,05,800	TOTAL (MH)	21,80,707	9,25,093
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31,05,800	TOTAL (DDO)	21,80,707	9,25,093
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77,968	ASSISTANT AGRICULTURE ENGINEER, 2235	102-CHILD	0	77,968
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FEROZEPUR	WELFARE
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56,200		107-SWATANTRATA	0	56,200
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SAINIK SAMMAN

PENSION SCHEME

68,683		200-OTHER	68,683	0
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PROGRAMMES

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2,02,851	TOTAL (MH)	68,683	1,34,168
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2,02,851	TOTAL (DDO)	68,683	1,34,168
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4,68,809	ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	4,68,809	0
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IMP)	PROGRAMMES
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4,68,809	TOTAL (MH)	4,68,809	0
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24,29,769

2401001-DIRECTION24,26,9622,807

AND

ADMINISTRATION

6,78,157

119-HORTICULTUR6,78,1570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

E AND VEGETABLE

CROPS

*****-----

TOTAL (MH)

31,05,1192,807

31,07,926

-----	*****	-----
35,76,735	TOTAL (DDO)	35,73,928 2,807

AGRICULTURE DIRECTOR, AGRICULTURE, 1,18,075	ASSISTANT AGRICULTURE	2235	200-OTHER	1,18,075	0
PUNJAB	ENGINEER, (IMPLEMENT), JALANDHAR		PROGRAMMES		

-----	*****	-----
1,18,075	TOTAL (MH)	1,18,075 0

66,27,035		2401	001-DIRECTION	62,03,279	4,23,756
			AND		
			ADMINISTRATION		

66,27,035		TOTAL (MH)	62,03,279	4,23,756

67,45,110		TOTAL (DDO)	63,21,354	4,23,756

58,15,840	ASSISTANT AGRICULTURE	2401	001-DIRECTION	58,15,840	0
	ENGINEER, (IMPLEMENTATION),		AND		
	FEROZEPUR		ADMINISTRATION		

3,86,682			119-HORTICULTUR	3,86,682	0
			E AND VEGETABLE		
			CROPS		

62,02,522		TOTAL (MH)	62,02,522	0

-----	*****	-----
62,02,522	TOTAL (DDO)	62,02,522 0

92,718	ASSISTANT AGRICULTURE	2235	200-OTHER	0	92,718
	ENGINEER, (IMPLEMENTATION), LUDHIA		PROGRAMMES		
	NA				

-----	*****	-----
92,718	TOTAL (MH)	0 92,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, 92,718	TOTAL (DDO)	0	92,718
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PUNJAB

72,096	ASSISTANT AGRICULTURE	2235	102-CHILD	72,096	0
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ENGINEER, ASSISTANT AGRICULTURE

WELFARE

ENGINEER

4,44,081			200-OTHER	1,20,763	3,23,318
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PROGRAMMES

6,08,895	TOTAL (MH)	1,92,859	4,16,036
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6,08,895	TOTAL (DDO)	1,92,859	4,16,036
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50,883	ASSISTANT AGRICULTURE	2235	200-OTHER	0	50,883
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ENGINEER,ASSISTANT AGRICULTURE	PROGRAMMES
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ENGINEER (IMPLEMENTATION),

FARIDKOT

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50,883	TOTAL (MH)	0	50,883
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50,883	TOTAL (DDO)	0	50,883
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7,71,507	ASSISTANT AGRICULTURE	2235	200-OTHER	1,42,384	6,29,123
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	ENGINEER,ASSISTANT AGRICULTURE		PROGRAMMES		
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	ENGINEER (TW), HOSHIARPUR				
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-----		*****	-----		
7,71,507		TOTAL (MH)		1,42,384	6,29,123

-----	*****	-----			
7,71,507	TOTAL (DDO)			1,42,384	6,29,123

1,31,028	ASSISTANT AGRICULTURE	2235	102-PENSIONS	0	1,31,028
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	ENGINEER, TW		UNDER SOCIAL		
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			SECURITY		
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			SCHEMES		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

1,76,223

TOTAL (DDO)

0

1,76,223

5,690

ASSISTANT AGRICULTURE

2235

200-OTHER

5,690

0

OFFICER, SURVEY OF ENERGY,

PROGRAMMES

HOSHIARPUR

5,690

TOTAL (MH)

5,690

0

5,690

TOTAL (DDO)

5,690

0

17,42,778	ASSISTANT AGRICULTURE,ASSISTANT	2702	102-LIFT	17,42,778	0
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AGRICULTURE (BORING), LUDHIANA	IRRIGATION
	SCHEME

-----	*****	-----
17,42,778	TOTAL (MH)	17,42,778 0

-----	*****	-----
17,42,778	TOTAL (DDO)	17,42,778 0

5,480	ASSISTANT AGRICULTURE,SANGRUR	2235	200-OTHER	5,480	0
			PROGRAMMES		

-----	*****	-----
5,480	TOTAL (MH)	5,480 0

-----		*****			-----	
5,480		TOTAL (DDO)			5,480	0

48,78,000		ASSISTANT CAN DEVELOPMENT	2235	102-PENSIONS	48,78,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		OFFICER, FARIDKOT			UNDER SOCIAL	
					SECURITY	
					SCHEMES	

AGRICULTURE DIRECTOR, AGRICULTURE, 3,04,033	ASSISTANT CAN DEVELOPMENT	2235	200-OTHER	2,30,880	73,153
PUNJAB	OFFICER, FARIDKOT		PROGRAMMES		

-----	*****	-----
51,82,033	TOTAL (MH)	51,08,880 73,153

-----	*****	-----
51,82,033	TOTAL (DDO)	51,08,880 73,153

7,36,188	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	6,49,104	87,084
	OFFICER, AMRITSAR		WELFARE		

15,55,569			200-OTHER	10,24,098	5,31,471
			PROGRAMMES		

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22,91,757	TOTAL (MH)	16,73,202	6,18,555
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22,91,757	TOTAL (DD0)	16,73,202	6,18,555
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4,47,574	ASSISTANT CANE DEVELOPMENT	2235	102-CHILD	4,47,574	0
	OFFICER,ASSISTANT CANE		WELFARE		
	DEVELOPMENT OFFICER, JALANDHAR				

3,48,37,240			102-PENSIONS	3,47,32,500	1,04,740
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

10,000			104-DEPOSIT	10,000	0
			LINKED		

				INSURANCE			
				SCHEME-GOVERNME			
				NT PROVIDENT			
				FUND			
3,20,584				200-OTHER	1,01,334	2,19,250	
				PROGRAMMES			
3,54,87,000				789-SPECIAL	0	3,54,87,000	
				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		3,52,91,408	3,58,10,990
7,11,02,398						

-----		*****			-----	-----

		TOTAL (DDO)			3,52,91,408	3,58,10,990
7,11,02,398						

AGRICULTURE DIRECTOR, AGRICULTURE, 90,647	ASSISTANT CANE DEVELOPMENT	2235	200-OTHER	90,647	0
PUNJAB	OFFICER, GURDASPUR		PROGRAMMES		

-----			*****		-----	-----

		TOTAL (MH)		90,647	0
90,647					

-----	*****	-----
90,647	TOTAL (DDO)	90,647 0

4,43,350	ASSISTANT DEVELOPMENT 2235 200-OTHER	4,43,350 0
	OFFICER, DHURI PROGRAMMES	

-----	*****	-----
4,43,350	TOTAL (MH)	4,43,350 0

-----	*****	-----
4,43,350	TOTAL (DDO)	4,43,350 0

5,93,430	ASSISTANT DIRECTOR 2235 200-OTHER	3,75,429 2,18,001
	(HORTICULTURE), FATEHGARH SAHIB PROGRAMMES	

5,93,430

TOTAL (MH)

3,75,429

2,18,001

1,57,60,459

2401

119-HORTICULTUR

1,41,60,329

16,00,130

E AND VEGETABLE

CROPS

1,57,60,459

TOTAL (MH)

1,41,60,329

16,00,130

1,63,53,889

TOTAL (DDO)

1,45,35,758

18,18,131

1,38,96,180

ASSISTANT

2401

119-HORTICULTUR

1,12,14,861

26,81,319

DIRECTOR,HORTICULTURE,MOGA

E AND VEGETABLE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CROPS						

1,38,96,180			TOTAL (MH)		1,12,14,861	26,81,319

1,38,96,180		TOTAL (DDO)			1,12,14,861	26,81,319

AGRICULTURE DIRECTOR, AGRICULTURE, 1,79,43,631	ASSISTANT	2401	119-HORTICULTUR	1,50,11,283	29,32,348
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PUNJAB	DIRECTOR,HORTICULTURE,MUKATSAR	E AND VEGETABLE
		CROPS

-----	*****	-----
1,79,43,631	TOTAL (MH)	1,50,11,283 29,32,348

-----	*****	-----
1,79,43,631	TOTAL (DDO)	1,50,11,283 29,32,348

40,978	ASSISTANT GEOLOGIST	2235	200-OTHER	0	40,978
	(GWC),AGRICULTURE DEPARTMENT		PROGRAMMES		
	PUNJAB, KAPURTHALA				

-----	*****	-----
40,978	TOTAL (MH)	0 40,978

-----	*****	-----
40,978	TOTAL (DDO)	0 40,978

24,05,056	ASSISTANT MAIZE DEV	2401	001-DIRECTION	22,44,135	1,60,921
	OFFICER, MOHALI		AND		
			ADMINISTRATION		

-----	*****	-----
24,05,056	TOTAL (MH)	22,44,135 1,60,921

-----	*****	-----
24,05,056	TOTAL (DDO)	22,44,135 1,60,921

1,34,49,386	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	1,18,92,830	15,56,556
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DEPARTMENT	AND
	ADMINISTRATION

-----	*****	-----
1,34,49,386	TOTAL (MH)	1,18,92,830 15,56,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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AGRICULTURE DIRECTOR, AGRICULTURE, 1,34,49,386	TOTAL (DDO)	1,18,92,830 15,56,556

PUNJAB

52,300	CANE DEVELOPMENT OFFICER,DHURI	2235	200-OTHER	52,300	0
			PROGRAMMES		

-----		*****	-----
		TOTAL (MH)	1,19,45,13015,56,556
1,35,01,686			

-----	*****	-----
	TOTAL (DDO)	1,19,45,13015,56,556
1,35,01,686		

12,83,082	CHIEF AGRICULTURE	2235	200-OTHER	9,03,648	3,79,434
	OFFICER,AMRITSAR		PROGRAMMES		

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12,83,082

TOTAL (MH)

9,03,648

3,79,434

13,96,18,418

2401

001-DIRECTION

12,72,96,014

1,23,22,404

AND

ADMINISTRATION

*****-----

13,96,18,418

TOTAL (MH)

12,72,96,014

1,23,22,404

*****-----

14,09,01,500

TOTAL (DDO)

12,81,99,662

1,27,01,838

20,000

CHIEF AGRICULTURE OFFICER,

2235

104-DEPOSIT

20,000

0

LUDHIANA

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

11,41,330

87,823

PROGRAMMES

TOTAL (MH)

11,61,330

87,823

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE, 12,49,153	TOTAL (DDO)				11,61,330	87,823
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PUNJAB

7,69,278	CHIEF AGRICULTURE	2235	200-OTHER		7,01,974	67,304
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OFFICER, , BHATINDA	PROGRAMMES
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20,18,431	TOTAL (MH)				18,63,304	1,55,127
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10,92,98,287	2401	001-DIRECTION			9,95,73,899	97,24,388
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AND

ADMINISTRATION

-----			-----	-----
10,92,98,287		TOTAL (MH)	9,95,73,899	97,24,388

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11,13,16,718		TOTAL (DDO)	10,14,37,203	98,79,515

11,57,724	CHIEF AGRICULTURE	2401	119-HORTICULTUR	8,60,984	2,96,740
	OFFICER, AGRICULTURE DEPARTMENT		E AND VEGETABLE		
			CROPS		

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11,57,724		TOTAL (MH)	8,60,984	2,96,740

			-----	-----

11,57,724	TOTAL (DDO)	8,60,984	2,96,740
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5,10,020	CHIEF AGRICULTURE OFFICER,CHIEF 2235	200-OTHER	2,23,759	2,86,261
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AGRICULTURE OFFICER	PROGRAMMES
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5,10,020	TOTAL (MH)	2,23,759	2,86,261
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5,10,020	TOTAL (DDO)	2,23,759	2,86,261
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5,25,63,128

CHIEF AGRICULTURE OFFICER,CHIEF 2401	001-DIRECTION	4,71,98,754	53,64,374
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AGRICULTURE OFFICER,	AND
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ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

37,600	CHIEF AGRICULTURE OFFICER,CHIEF	2235	107-SWATANTRATA	37,600	0
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AGRICULTURE OFFICER, FARIDKOT	SAINIK SAMMAN
	PENSION SCHEME

11,52,143			200-OTHER	6,27,014	5,25,129
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PROGRAMMES

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5,37,52,871	TOTAL (MH)	4,78,63,368	58,89,503
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7,84,29,142	2401	001-DIRECTION	7,01,03,160	83,25,982
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AND

ADMINISTRATION

-----	*****	-----
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7,84,29,142	TOTAL (MH)	7,01,03,160	83,25,982
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-----	*****	-----
13,21,82,013	TOTAL (DD0)	11,79,66,528 1,42,15,485

5,70,405	CHIEF AGRICULTURE OFFICER,CHIEF 2235	200-OTHER	4,90,702	79,703
	AGRICULTURE OFFICER, JALANDHAR	PROGRAMMES		

-----	*****	-----
5,70,405	TOTAL (MH)	4,90,702 79,703

9,15,65,162	2401	001-DIRECTION	8,29,73,115	85,92,047
		AND		
		ADMINISTRATION		

-----	*****	-----
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9,15,65,162

TOTAL (MH)

8,29,73,115

85,92,047

9,21,35,567

TOTAL (DDO)

8,34,63,817

86,71,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE 6,59,928	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2235	200-OTHER PROGRAMMES	5,25,110	1,34,818

6,59,928	TOTAL (MH)	5,25,110	1,34,818
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5,99,67,296	2401	001-DIRECTION	5,45,93,112	53,74,184
		AND		
		ADMINISTRATION		

-----	*****	-----
5,99,67,296	TOTAL (MH)	5,45,93,112 53,74,184

-----	*****	-----
6,06,27,224	TOTAL (DDO)	5,51,18,222 55,09,002

12,05,009	CHIEF AGRICULTURE OFFICER,CHIEF	2235	200-OTHER	5,29,052	6,75,957
	AGRICULTURE OFFICER, PATIALA		PROGRAMMES		

12,05,009		TOTAL (MH)	5,29,052	6,75,957

12,05,009		TOTAL (DDO)	5,29,052	6,75,957

10,000	CHIEF AGRICULTURE	2235	104-DEPOSIT	10,000	0
	OFFICER, FATEHGARH SAHIB		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
9,44,366			200-OTHER	9,04,925	39,441
			PROGRAMMES		

-----		*****	-----	
9,54,366		TOTAL (MH)	9,14,925	39,441

-----		*****	-----	
9,54,366		TOTAL (DDO)	9,14,925	39,441

2,99,706	CHIEF AGRICULTURE	2235	200-OTHER	1,90,204	1,09,502
	OFFICER, FEROZEPUR		PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,99,706			TOTAL (MH)		1,90,204	1,09,502
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AGRICULTURE DIRECTOR, AGRICULTURE, 9,29,43,515	CHIEF AGRICULTURE	2401	001-DIRECTION	8,48,60,779	80,82,736
PUNJAB	OFFICER, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----	-----

9,32,43,221		TOTAL (MH)	8,50,50,983	81,92,238
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-----	*****	-----	-----

9,32,43,221	TOTAL (DDO)	8,50,50,983	81,92,238
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CHIEF AGRICULTURE	2235	200-OTHER	7,83,331	77,684
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8,61,015

OFFICER, GURDASPUR

PROGRAMMES

8,61,015

TOTAL (MH)

7,83,331

77,684

15,69,52,756

2401

001-DIRECTION

14,16,73,465

1,52,79,291

AND

ADMINISTRATION

2,07,400

119-HORTICULTUR

2,06,450

950

E AND VEGETABLE

CROPS

15,71,60,156

TOTAL (MH)

14,18,79,915

1,52,80,241

-----		-----	-----
15,80,21,171	TOTAL (DDO)	14,26,63,246	1,53,57,925

11,30,75,148	CHIEF AGRICULTURE	2401	001-DIRECTION	10,18,10,751	1,12,64,397
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		

-----		-----	-----
11,30,75,148	TOTAL (MH)	10,18,10,751	1,12,64,397

-----		-----	-----
11,30,75,148	TOTAL (DDO)	10,18,10,751	1,12,64,397

9,76,038	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	9,76,038	0
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ION AND

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

9,76,038	TOTAL (MH)	9,76,038	0
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AGRICULTURE DIRECTOR, AGRICULTURE, 2,88,843	CHIEF AGRICULTURE	2235	200-OTHER	2,00,053	88,790
PUNJAB	OFFICER, KAPURTHALA		PROGRAMMES		

2,88,843		TOTAL (MH)	2,00,053	88,790

3,87,95,219	2401	001-DIRECTION	3,48,90,991	39,04,228
		AND		
		ADMINISTRATION		

3,87,95,219		TOTAL (MH)	3,48,90,991	39,04,228

4,00,60,100		TOTAL (DDO)	3,60,67,082	39,93,018

3,93,220	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	3,93,220	0
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OFFICER, LUDHIANA

ION AND

RETIREMENT

ALLOWANCES

18,21,299

115-LEAVE

18,21,299

0

ENCASHMENT

BENEFITS

22,14,519

TOTAL (MH)

22,14,519

 θ

15,67,76,637

2401

001-DIRECTION

13,92,97,028

1,74,79,609

AND

ADMINISTRATION

15,67,76,637

TOTAL (MH)

13,92,97,028

1,74,79,609

-----		*****	-----	
15,89,91,156		TOTAL (DDO)	14,15,11,547	1,74,79,609

6,55,981		CHIEF AGRICULTURE OFFICER,MOGA	2235	200-OTHER	3,47,810	3,08,171
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES

-----		*****	-----	
		TOTAL (MH)	3,47,810	3,08,171

6,55,981

AGRICULTURE DIRECTOR, AGRICULTURE,
7,01,30,225

PUNJAB

CHIEF AGRICULTURE OFFICER,MOGA

2401

001-DIRECTION

6,32,19,875

69,10,350

AND

ADMINISTRATION

7,01,30,225

TOTAL (MH)

6,32,19,875

69,10,350

7,07,86,206

TOTAL (DDO)

6,35,67,685

72,18,521

3,89,66,841

CHIEF AGRICULTURE OFFICER,MOHALI

2401

001-DIRECTION

3,53,57,880

36,08,961

AND

ADMINISTRATION

-----	*****	-----
3,89,66,841	TOTAL (MH)	3,53,57,880 36,08,961

3,02,02,167	4401 105-MANURES AND	3,02,02,167 0
	FERTILISERS	

-----	*****	-----
3,02,02,167	TOTAL (MH)	3,02,02,167 0

-----	*****	-----
6,91,69,008	TOTAL (DDO)	6,55,60,047 36,08,961

4,45,45,266	CHIEF AGRICULTURE	2401 001-DIRECTION	4,06,62,651 38,82,615
	OFFICER, MUKATSAR	AND	

ADMINISTRATION

-----	*****	-----
4,45,45,266	TOTAL (MH)	4,06,62,651 38,82,615

-----	*****	-----
4,45,45,266	TOTAL (DDO)	4,06,62,651 38,82,615

2,51,284	CHIEF AGRICULTURE	2235	200-OTHER	2,51,284	0
	OFFICER, NAWAN SHAHAR		PROGRAMMES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,			TOTAL (MH)		2,51,284	0
2,51,284						

PUNJAB

5,06,12,766			2401	001-DIRECTION	4,55,03,535	51,09,231

AND

ADMINISTRATION

-----			*****		-----	-----

5,08,64,050			TOTAL (MH)		4,57,54,819	51,09,231

-----		*****			-----	-----

5,08,64,050	TOTAL (DDO)			4,57,54,819	51,09,231
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9,42,19,027	CHIEF AGRICULTURE	2401	001-DIRECTION	8,47,68,523	94,50,504
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OFFICER, PATIALA	AND	ADMINISTRATION
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6,40,57,468			119-HORTICULTUR	5,82,42,814	58,14,654
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E AND VEGETABLE

CROPS

1,54,306			789-SPECIAL	1,54,306	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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15,84,30,801	TOTAL (MH)			14,31,65,643	1,52,65,158
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15,84,30,801

TOTAL (DDO)

14,31,65,6431,52,65,158

10,000

CHIEF AGRICULTURE OFFICER,ROPAR 2235

104-DEPOSIT

10,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

4,88,249

200-OTHER

4,21,27966,970

PROGRAMMES

4,98,249

TOTAL (MH)

4,31,27966,970

[illegible]

AGRICULTURE DIRECTOR, AGRICULTURE, 4,20,38,241		CHIEF AGRICULTURE OFFICER,ROPAR 2401	001-DIRECTION	3,81,35,641	39,02,600
PUNJAB			AND		
			ADMINISTRATION		
-----		*****		-----	-----
4,25,36,490		TOTAL(MH)		3,85,66,920	39,69,570

-----		-----	-----
4,25,36,490	TOTAL (DDO)	3,85,66,920	39,69,570

2,13,566	CHIEF AGRICULTURE OFFICER, TARAN 2235	102-CHILD	0	2,13,566
	TARAN	WELFARE		
		200-OTHER	24,264	0
24,264		PROGRAMMES		

-----	*****		
		-----	-----
2,37,830	TOTAL (MH)	24,264	2,13,566

7,95,46,022	2401	001-DIRECTION	7,24,32,999	71,13,023
		AND		
		ADMINISTRATION		

-----	*****	-----
7,95,46,022	TOTAL (MH)	7,24,32,999 71,13,023

-----	*****	-----
7,97,83,852	TOTAL (DDO)	7,24,57,263 73,26,589

2,29,746	CHIEF AGRUCULTURE	2235	200-OTHER	2,29,746	0
	OFFICER, FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
2,29,746	TOTAL (MH)	2,29,746 0

4,68,43,160	2401	001-DIRECTION	4,24,32,487	44,10,673
		AND		
		ADMINISTRATION		

-----		*****	-----	
4,68,43,160		TOTAL (MH)	4,24,32,487	44,10,673

-----		*****	-----	
4,70,72,906		TOTAL (DDO)	4,26,62,233	44,10,673

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE DIRECTOR, AGRICULTURE, 50,12,884	CHIEF INSPECTOR	2235	200-OTHER	47,46,331	2,66,553
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PUNJAB

FERTILIZER, DIRECTORATE OF

PROGRAMMES

AGRICULTURE PUNJAB

50,12,884

TOTAL (MH)

47,46,331

2,66,553

37,54,514

2702

001-DIRECTION

37,54,514

 θ

AND

ADMINISTRATION

25,28,485

102-LIFT

25,28,485

 θ

IRRIGATION

SCHEME

62,82,999

TOTAL (MH)

62,82,999

 $\emptyset$

-----	*****	-----
1,12,95,883	TOTAL (DDO)	1,10,29,330 2,66,553

2,41,64,695	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,10,84,597	30,80,098
	OFFICER, MOGA-I		WELFARE		
			200-OTHER	30,31,055	20,696
30,51,751			PROGRAMMES		

-----	*****	-----
2,72,16,446	TOTAL (MH)	2,41,15,652 31,00,794

-----	*****	-----
2,72,16,446	TOTAL (DDO)	2,41,15,652 31,00,794

15,200	DEPUTY CONTROLLER (F &	2235	200-OTHER	15,200	0
	A),INSTITUTIONAL FINANCE AND		PROGRAMMES		
	BANKING AND B P E FINANCE				
	DEPTT., PUNJAB, CHANDIGARH				

-----		*****	-----
15,200		TOTAL (MH)	15,200 0

-----	*****	-----
15,200	TOTAL (DDO)	15,200 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE 2,95,64,836	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	001-DIRECTION AND ADMINISTRATION	2,68,27,039	27,37,797
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-----			*****		-----	-----

2,95,80,036			TOTAL (MH)		2,68,42,239	27,37,797
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-----		*****			-----	-----

2,95,80,036		TOTAL (DDO)			2,68,42,239	27,37,797
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61,33,113		DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	001-DIRECTION AND	53,35,532	7,97,581
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ADMINISTRATION

-----	*****	-----
61,33,113	TOTAL (MH)	53,35,532 7,97,581

-----	*****	-----
61,33,113	TOTAL (DDO)	53,35,532 7,97,581

62,79,686	DEPUTY DIRECTOR AGRICULTURE	2401	001-DIRECTION	54,66,294	8,13,392
	(OILSEEDS) PUNJAB, LUDHIANA		AND		

ADMINISTRATION

-----	*****	-----
62,79,686	TOTAL (MH)	54,66,294 8,13,392

62,79,686

TOTAL (DDO)

54,66,294

8,13,392

74,38,575

DEPUTY DIRECTOR

2401

001-DIRECTION

65,83,955

8,54,620

AGRICULTURE (COTTON

AND

EXTENSION), AGRICULTURE

ADMINISTRATION

DEPARTMENT

74,38,575

TOTAL (MH)

65,83,955

8,54,620

74,38,575

TOTAL (DDO)

65,83,955

8,54,620

DEPUTY DIRECTOR OF AGRICULTURE

2235

200-OTHER

9,381

0

9,381

(COTTON) PUNJAB, CHANDIGARH

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

AGRICULTURE DIRECTOR, AGRICULTURE, 1,79,580	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	200-OTHER	1,79,580	0
PUNJAB			PROGRAMMES		

-----	*****	-----
1,79,580	TOTAL (MH)	1,79,580 0

2,40,84,717	2401	119-HORTICULTUR	2,20,08,596	20,76,121
		E AND VEGETABLE		
		CROPS		

-----	*****	-----
2,40,84,717	TOTAL (MH)	2,20,08,596 20,76,121

-----	*****	-----
2,42,64,297	TOTAL (DDO)	2,21,88,176 20,76,121

2,47,072

DEPUTY DIRECTOR, (PULSES),2235200-OTHER1,92,93454,138

BHATINDA

PROGRAMMES

*****-----

2,47,072

TOTAL (MH)1,92,93454,138

61,42,552

2401001-DIRECTION53,23,5628,18,990

AND

ADMINISTRATION

*****-----

61,42,552

TOTAL (MH)53,23,5628,18,990

*****-----

TOTAL (DDO)55,16,4968,73,128

63,89,624

2,73,98,078	DEPUTY DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	2,47,35,161	26,62,917
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E AND VEGETABLE

CROPS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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2,73,98,078			TOTAL (MH)		2,47,35,161	26,62,917
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AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

2,73,98,078

TOTAL (DDO)

2,47,35,161

26,62,917

8,33,126

DIRECTOR, AGRICULTURE, PUNJAB

2235

200-OTHER

5,95,894

2,37,232

PROGRAMMES

2,82,31,204

TOTAL (MH)

2,53,31,055

29,00,149

14,87,66,654

2401

001-DIRECTION

13,32,65,183

1,55,01,471

AND

ADMINISTRATION

54,25,000

102-FOOD GRAIN

54,25,000

0

		CROPS		
60,90,28,00,000		104-AGRICULTURA	46,22,62,00,000	14,67,66,00,000
		L FARMS		
13,04,09,333		105-MANURES AND	13,04,09,333	0
		FERTILIZERS		
47,02,77,711		109-EXTENSION	47,02,77,711	0
		AND FARMERS '		
		TRAINING		
33,60,00,000		112-DEVELOPMENT	33,60,00,000	0
		OF PULSES		
26,29,86,000		113-AGRICULTURA	26,29,86,000	0
		L ENGINEERING		

13,10,04,31,342	789-SPECIAL	12,10,04,31,342	1,00,00,00,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

26,71,39,467	800-OTHER	26,71,39,467	0
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EXPENDITURE

-----	*****	-----	-----
75,62,42,35,507	TOTAL (MH)	59,93,21,34,036	15,69,21,01,471

77,90,00,000	2415	120-ASSISTANCE	77,90,00,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TO OTHER

INSTITUTIONS

-----			*****		-----	-----

77,90,00,000			TOTAL (MH)		77,90,00,000	0
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-----		*****			-----	-----

76,43,14,66,711		TOTAL (DDO)			60,73,64,65,091	15,69,50,01,620
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AGRICULTURE 18,681	DIRECTOR, AGRICULTURE,	DIRECTOR,MARKETING, CHANDIGARH	2235	200-OTHER	18,681	0
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PUNJAB

PROGRAMMES

-----			*****		-----	-----

18,681	TOTAL (MH)	18,681	0
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-----	*****	-----	-----
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18,681	TOTAL (DDO)	18,681	0
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1,01,51,518	DISTRICT TRAINING	2401	001-DIRECTION	96,07,504	5,44,014
	OFFICER,, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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1,01,51,518	TOTAL (MH)	96,07,504	5,44,014
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-----	*****	-----	-----
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1,01,51,518	TOTAL (DDO)	96,07,504	5,44,014
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1,10,27,217	DISTRICT TRAINING	2401	001-DIRECTION	99,33,973	10,93,244
	OFFICER,DISTRICT TRAINING		AND		
	OFFICER, FARIDKOT		ADMINISTRATION		

-----		*****	-----		
1,10,27,217		TOTAL(MH)		99,33,973	10,93,244

-----	*****		-----		
1,10,27,217	TOTAL(DDO)			99,33,973	10,93,244

26,960	DISTRICT TRAINING	2235	200-OTHER	26,960	0
	OFFICER,DISTRICT TRAINING		PROGRAMMES		
	OFFICER, JALANDHAR				

-----		*****	-----	
26,960		TOTAL(MH)	26,960	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE 1,18,39,619	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	001-DIRECTION AND ADMINISTRATION	1,06,77,400	11,62,219
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-----		*****	-----	
1,18,39,619		TOTAL(MH)	1,06,77,400	11,62,219

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1,18,66,579	TOTAL (DDO)	1,07,04,360	11,62,219

59,31,260	DISTRICT TRAINING	2401	001-DIRECTION	53,08,349	6,22,911
	OFFICER,DISTRICT TRAINING		AND		
	OFFICER, PATIALA		ADMINISTRATION		

-----		-----	-----	
59,31,260	TOTAL (MH)	53,08,349	6,22,911	

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59,31,260	TOTAL (DDO)	53,08,349	6,22,911

DISTRICT TRAINING	2401	001-DIRECTION	39,98,845	4,42,342
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44,41,187

OFFICER, FEROZEPUR

AND

ADMINISTRATION

***** -----

44,41,187

TOTAL (MH) 39,98,845 4,42,342

***** -----

44,41,187

TOTAL (DDO) 39,98,845 4,42,342

1,18,64,272

DISTRICT TRAINING 2401 001-DIRECTION 1,09,78,774 8,85,498

OFFICER, GURDASPUR

AND

ADMINISTRATION

***** -----

1,18,64,272

TOTAL (MH) 1,09,78,774 8,85,498

-----		*****	-----	
1,18,64,272		TOTAL (DDO)	1,09,78,774	8,85,498

74,380	DISTRICT TRAINING	2235	200-OTHER	74,380	0
	OFFICER, HOSHIARPUR		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****	-----	
74,380		TOTAL (MH)	74,380	0

AGRICULTURE DIRECTOR, AGRICULTURE, 53,69,403	DISTRICT TRAINING	2401	001-DIRECTION	47,10,657	6,58,746
PUNJAB	OFFICER,HOSHIARPUR		AND		

ADMINISTRATION

-----	*****	-----
53,69,403	TOTAL (MH)	47,10,657 6,58,746

-----	*****	-----
54,43,783	TOTAL (DDO)	47,85,037 6,58,746

12,28,900	DISTRICT TRAINING	2235	107-SWATANTRATA	11,44,300	84,600
	OFFICER,KAPURTHALA		SAINIK SAMMAN		
			PENSION SCHEME		

3,55,843	200-OTHER	2,50,174	1,05,669
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PROGRAMMES

-----	*****	-----	-----
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15,84,743	TOTAL (MH)	13,94,474	1,90,269
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1,12,91,640	2401	001-DIRECTION	1,01,61,088	11,30,552
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AND

ADMINISTRATION

-----	*****	-----	-----
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1,12,91,640	TOTAL (MH)	1,01,61,088	11,30,552
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-----	*****	-----	-----
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1,28,76,383	TOTAL (DDO)	1,15,55,562	13,20,821
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1,13,04,729	DISTRICT TRAINING OFFICER,ROPAR 2401	001-DIRECTION	1,04,92,019	8,12,710
		AND		
		ADMINISTRATION		

-----	*****	-----
1,13,04,729	TOTAL (MH)	1,04,92,019 8,12,710

-----	*****	-----
1,13,04,729	TOTAL (DDO)	1,04,92,019 8,12,710

[illegible]

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53,77,814		TOTAL (MH)	47,89,448	5,88,366

-----		*****	-----	
53,77,814		TOTAL (DDO)	47,89,448	5,88,366

-31,67,08,249	GEOLOGIST/HYDROLOGIST	2202	109-GOVERNMENT	-31,67,08,249	0
	DIV-1,,GROUND WATER CELL		SECONDARY		
			SCHOOLS		

-----		*****	-----	
-31,67,08,249		TOTAL (MH)	-31,67,08,249	0

1,36,63,926		2401	001-DIRECTION	1,24,07,238	12,56,688
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AND

ADMINISTRATION

-----	*****	-----
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1,36,63,926	TOTAL (MH)	1,24,07,238	12,56,688
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-----	*****	-----
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-30,30,44,323	TOTAL (DDO)	-30,43,01,011	12,56,688
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1,34,60,794	GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	1,22,44,616	12,16,178
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DIV-2,,GROUND WATER CELL	AND
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ADMINISTRATION

-----	*****	-----
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1,34,60,794	TOTAL (MH)	1,22,44,616	12,16,178
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-----	*****	-----
7,15,76,166	TOTAL (MH)	6,64,35,867 51,40,299

-----	*****	-----
7,15,76,166	TOTAL (DDO)	6,64,35,867 51,40,299

7,36,622	PROJECT OFFICER,PROJECT OFFICER, 2235	200-OTHER	4,64,376	2,72,246
	SUGARCANE, JALANDHAR	PROGRAMMES		

-----	*****	-----
7,36,622	TOTAL (MH)	4,64,376 2,72,246

72,21,999	2401	001-DIRECTION	65,66,031	6,55,968
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AND

ADMINISTRATION

108-COMMERCIAL

50,00,00,000

 $\emptyset$

CROPS

50,00,00,000

TOTAL (MH)

50,65,66,031

6,55,968

50,72,21,999

TOTAL (DDO)

50,70,30,407

9,28,214

50,79,58,621

SEED TESTING OFFICER, GURDASPUR

2235

200-OTHER

1,08,702

 θ

1,08,702

PROGRAMMES

1,08,702

TOTAL (MH)

1,08,702

0

2,06,73,459

2401

001-DIRECTION

1,86,88,421

19,85,038

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,06,73,459

TOTAL (MH)

1,86,88,421

19,85,038

AGRICULTURE DIRECTOR, AGRICULTURE,

PUNJAB

2,07,82,161

TOTAL (DDO)

1,87,97,123

19,85,038

2,30,58,755

SEED TESTING OFFICER, LUDHIANA

2401

001-DIRECTION

2,06,10,105

24,48,650

AND

ADMINISTRATION

4,37,32,214

TOTAL (MH)

3,92,98,526

44,33,688

4,38,40,916

TOTAL (DDO)

3,94,07,228

44,33,688

96,49,881	SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	85,72,768	10,77,113
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TESTING LABORATORY,AMRITSAR	AND
	ADMINISTRATION

-----	*****	-----
96,49,881	TOTAL (MH)	85,72,768 10,77,113

-----	*****	-----
96,49,881	TOTAL (DDO)	85,72,768 10,77,113

1,06,84,703	SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	96,08,252	10,76,451
	TESTING LABORATORY		AND		
			ADMINISTRATION		

-----	*****	-----
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1,06,84,703	TOTAL (MH)	96,08,252	10,76,451
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-----	*****	-----	-----
1,06,84,703	TOTAL (DDO)	96,08,252	10,76,451

1,11,06,294	SENIOR ANALYST,INSECTICIDE	2401	001-DIRECTION	1,00,11,370	10,94,924
	TESTING LABORATORY, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----	-----
1,11,06,294	TOTAL (MH)	1,00,11,370	10,94,924

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
AGRICULTURE DIRECTOR, AGRICULTURE, -----	*****				-----	-----
PUNJAB						
	TOTAL (DDO)				1,00,11,370	10,94,924
1,11,06,294						
	SOIL TESTING OFFICER,PATHANKOT		2401	001-DIRECTION	80,07,087	0
80,07,087						
				AND		
				ADMINISTRATION		
				*****	-----	-----
			TOTAL (MH)		1,80,18,457	10,94,924
1,91,13,381						

1,91,13,381

TOTAL (DDO)

1,80,18,457

10,94,924

3,38,94,241

SOIL TESTING OFFICER,SOIL

2401

001-DIRECTION

2,87,34,021

51,60,220

TESTING OFFICER, BARNALA

AND

ADMINISTRATION

2,26,471

119-HORTICULTUR

2,26,471

0

E AND VEGETABLE

CROPS

3,41,20,712

TOTAL (MH)

2,89,60,492

51,60,220

3,41,20,712	TOTAL (DDO)	2,89,60,492	51,60,220
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1,53,54,503	STATISTICIAN, AGRICULTURE	2401	001-DIRECTION	1,40,28,217	13,26,286
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DEPARTMENT, AGRICULTURE	AND
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DEPARTMENT	ADMINISTRATION
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1,25,50,000	111-AGRICULTURA	1,25,50,000	0
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L ECONOMICS AND

STATISTICS

-----	*****	-----
2,79,04,503	TOTAL (MH)	2,65,78,217 13,26,286

-----	*****	-----
2,79,04,503	TOTAL (DDO)	2,65,78,217 13,26,286

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

TOTAL (CCO)					64,33,39,47,243	15,98,34,18,296
80,31,73,65,539						

TOTAL (DEPT)	64,33,39,47,243	15,98,34,18,296
80,31,73,65,539		

ANIMAL	DIRECTOR, ANIMAL	A.C. F&A DIRECTORATE OF ANIMAL	2235	200-OTHER	6,00,00,000	0
6,00,00,000						

HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PUNJAB,CHANDIGARH	PROGRAMMES		
				*****	-----

			TOTAL (MH)	8,65,78,217	13,26,286
8,79,04,503					

		*****		-----	

		TOTAL (DDO)		8,65,78,217	13,26,286
8,79,04,503					

	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,53,945	0
2,53,945					

	HUSBANDARY (PD), GURDASPUR		PROGRAMMES		
				*****	-----

		TOTAL (MH)		2,53,945	0
2,53,945					

		2403	001-DIRECTION	6,95,97,804	80,87,269
7,76,85,073					

AND

ADMINISTRATION

7,76,85,073

TOTAL (MH)

6,95,97,804

80,87,269

29,000

4403

101-VETERINARY

29,000

 θ

SERVICES AND

ANIMAL HEALTH

29,000

TOTAL (MH)

29,000

 θ

7,79,68,018

TOTAL (DDO)

6,98,80,749

80,87,269

30,000	ASSISTANT CONTROLLER	2235	104-DEPOSIT	10,000	20,000
	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ANIMAL 45,42,075	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	200-OTHER	43,38,363	2,03,712
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		PROGRAMMES		

-----		*****	-----	
45,72,075		TOTAL (MH)	43,48,363	2,23,712
9,94,96,638	2403	001-DIRECTION	8,87,40,912	1,07,55,726
		AND		
		ADMINISTRATION		
15,89,81,000		101-VETERINARY	15,89,81,000	0
		SERVICES AND		
		ANIMAL HEALTH		
44,42,000		113-ADMINISTRAT	44,42,000	0
		IVE		
		INVESTIGATION		
		AND STATISTICS		

66,67,31,747	190-ASSISTANCE	66,67,31,747	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
6,40,00,000	789-SPECIAL	6,40,00,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
38,61,951	800-OTHER	36,82,525	1,79,426
	EXPENDITURE		
-----	*****	-----	-----
99,75,13,336	TOTAL (MH)	98,65,78,184	1,09,35,152

1,76,58,819	4403	101-VETERINARY	1,76,58,819	0
		SERVICES AND		
		ANIMAL HEALTH		

-----	*****	-----
1,76,58,819	TOTAL (MH)	1,76,58,819 0

-----	*****	-----
1,01,97,44,230	TOTAL (DDO)	1,00,85,85,366 1,11,58,864

10,000	ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0
	HUSBANDARY (F), NABHA		LINKED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

ANIMAL 1,62,373	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	1,44,373	18,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		PROGRAMMES		

-----			*****		-----	-----

1,72,373			TOTAL (MH)		1,54,373	18,000
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3,70,40,885			2403	001-DIRECTION	3,37,40,413	33,00,472
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AND

ADMINISTRATION

TOTAL (MH)

3,37,40,413

33,00,472

3,70,40,885

TOTAL (DDO)

3,38,94,786

33,18,472

3,72,13,258

ASSISTANT DIRECTOR, ANIMAL

2235

200-OTHER

1,43,310

 θ

1,43,310

HUSBANDARY (FARMS)

PROGRAMMES

TOTAL (MH)

1,43,310

0

1,43,310

2403

001-DIRECTION

1,04,41,481

17,38,015

1,21,79,496

AND

ADMINISTRATION

* * * * *

1,21,79,496

TOTAL (MH)

1,04,41,481

17,38,015

90,188

4403

101-VETERINARY

85,198

4,990

SERVICES AND

ANIMAL HEALTH

90,188

TOTAL (MH)

85,198

4,990

1,24,12,994

TOTAL (DDO)

1,06,69,989

17,43,005

19,37,019	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	16,39,733	2,97,286
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HUSBANDARY (MEDICAL STORE)	PROGRAMMES
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-----	*****	-----	-----

19,37,019	TOTAL (MH)	16,39,733	2,97,286
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-----	*****	-----	-----

19,37,019	TOTAL (DDO)	16,39,733	2,97,286
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ANIMAL 3,81,594	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	3,09,594	72,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA		PROGRAMMES		

-----			*****	-----		
3,81,594			TOTAL (MH)		3,09,594	72,000

-----		*****		-----		
3,81,594		TOTAL (DDO)			3,09,594	72,000

37,69,945		ASSISTANT DIRECTOR,ANIMAL	2235	102-PENSIONS	37,69,945	0
		HUSBANDARY (POULTARY		UNDER SOCIAL		
		DEVELOPMENT),		SECURITY		
				SCHEMES		

56,400		107-SWATANTRATA	56,400	0
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SAINIK SAMMAN

PENSION SCHEME

12,49,294		200-OTHER	12,34,334	14,960
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PROGRAMMES

-----	*****	-----
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50,75,639		TOTAL (MH)	50,60,679	14,960
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-----	*****	-----
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50,75,639		TOTAL (DDO)	50,60,679	14,960
-----------	--	-------------	-----------	--------

2,98,968	ASSISTANT DIRECTOR,ANIMAL	2235	200-OTHER	2,77,045	21,923
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HUSBANDARY (POULTARY PROGRAMMES

DEVELOPMENT), JALANDHAR

-----		*****	-----	
2,98,968		TOTAL (MH)	2,77,045	21,923

1,64,69,133		2403	001-DIRECTION	97,15,863	67,53,270
-------------	--	------	---------------	-----------	-----------

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
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1,64,69,133	TOTAL (MH)	97,15,863	67,53,270
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-----	*****	-----
1,67,68,101	TOTAL (DD0)	99,92,908 67,75,193

ANIMAL 20,201	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR. ANIMAL	2235	200-OTHER	20,201	0
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY CATTLE FARM RAUNI,0/0		PROGRAMMES		
		DEPUTY DIRECTOR, ANIMAL				
		HUSBANDRY, CATTLE FARM RAUNI				

-----	*****	-----
20,201	TOTAL (MH)	20,201 0

4,20,09,708	2403	001-DIRECTION	3,70,85,366	49,24,342
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AND

ADMINISTRATION

4,20,09,708

TOTAL (MH)

3,70,85,366

49,24,342

1,01,693

4403

101-VETERINARY

80,771

20,922

SERVICES AND

ANIMAL HEALTH

1,01,693

TOTAL (MH)

80,771

20,922

4,21,31,602

TOTAL (DDO)

3,71,86,338

49,45,264

3,53,142	DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	3,53,142	0
	HUSBANDARY,FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
3,53,142	TOTAL (MH)	3,53,142 0

13,05,23,135	2403	001-DIRECTION	11,99,62,181	1,05,60,954
		AND		
		ADMINISTRATION		

-----	*****	-----
13,05,23,135	TOTAL (MH)	11,99,62,181 1,05,60,954

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ANIMAL	DIRECTOR, ANIMAL	*****			-----	-----

HUSBANDRY	HUSBANDRY, PUNAJB					
-----------	-------------------	--	--	--	--	--

		TOTAL (DDO)			12,03,15,323	1,05,60,954
13,08,76,277						

		DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	10,89,052	0
10,89,052						

		HUSBANDARY,MUKTSAR		PROGRAMMES		
--	--	--------------------	--	------------	--	--

-----			*****		-----	-----

			TOTAL (MH)		12,10,51,233	1,05,60,954
13,16,12,187						

-----	*****	-----
13,19,65,329	TOTAL (DDO)	12,14,04,375 1,05,60,954

4,45,68,969	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	3,68,54,218	77,14,751
	HUSBANDRY, (POULTRY		AND		
	DEVELOPMENT),DIRECTOR ANIMAL		ADMINISTRATION		
	HUSBANDRY				

-----	*****	-----
4,45,68,969	TOTAL (MH)	3,68,54,218 77,14,751

-----	*****	-----
4,45,68,969	TOTAL (DDO)	3,68,54,218 77,14,751

DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	13,71,883	0
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13,71,883

HUSBANDARY

PROGRAMMES

13,71,883

TOTAL (MH)

13,71,883

0

19,71,84,943

2403

001-DIRECTION

18,08,17,337

1,63,67,606

AND

ADMINISTRATION

19,71,84,943

TOTAL (MH)

18,08,17,337

1,63,67,606

19,85,56,826

TOTAL (DD0)

18,21,89,220

1,63,67,606

-----	*****	-----
3,05,23,507	TOTAL (MH)	2,85,48,220 19,75,287

-----	*****	-----
3,07,52,816	TOTAL (DDO)	2,87,65,290 19,87,526

2,14,01,237	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	1,91,99,014	22,02,223
	HUSBANDARY (T), PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
2,14,01,237	TOTAL (MH)	1,91,99,014 22,02,223

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2,14,01,237	TOTAL (DDO)			1,91,99,014	22,02,223
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77,637	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	77,637	0
	HUSBANDARY I/C PUNJAB VETY.		PROGRAMMES		
	VACCINE INSTITUTE, LUDHIANA				

		*****		-----	-----
77,637		TOTAL (MH)		77,637	0

5,23,05,974		2403	001-DIRECTION	4,76,41,917	46,64,057
			AND		
			ADMINISTRATION		

		*****		-----	-----
5,23,05,974		TOTAL (MH)		4,76,41,917	46,64,057

-----		*****	-----	
5,23,83,611		TOTAL (DDO)	4,77,19,554	46,64,057

44,550	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	44,550	0
	HUSBANDARY NAWANSHAHAR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

ANIMAL 44,550	DIRECTOR, ANIMAL		TOTAL (MH)		44,550	0

HUSBANDRY HUSBANDRY, PUNAJB

9,26,41,756

2403

001-DIRECTION

8,56,47,153

69,94,603

AND

ADMINISTRATION

9,26,86,306

TOTAL (MH)

8,56,91,703

69,94,603

9,26,86,306

TOTAL (DDO)

8,56,91,703

69,94,603

20,32,943

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

20,24,343

8,600

HUSBANDARY, BHATINDA

PROGRAMMES

20,32,943

TOTAL (MH) 20,24,343 8,600

23,35,49,445

2403 001-DIRECTION 21,29,63,617 2,05,85,828

AND

ADMINISTRATION

23,35,49,445

TOTAL (MH) 21,29,63,617 2,05,85,828

23,55,82,388

TOTAL (DDO) 21,49,87,960 2,05,94,428

18,24,389	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	18,24,389	0
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	HUSBANDARY, FARIDKOT		PROGRAMMES		
--	----------------------	--	------------	--	--

-----		*****		-----	
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18,24,389		TOTAL (MH)		18,24,389	0
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9,98,87,166		2403	001-DIRECTION	8,97,78,017	1,01,09,149
-------------	--	------	---------------	-------------	-------------

AND

ADMINISTRATION

-----		*****		-----	
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9,98,87,166		TOTAL (MH)		8,97,78,017	1,01,09,149
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[illegible]

20,14,26,081

AND

ADMINISTRATION

20,14,26,081

TOTAL (MH)

18,29,35,441

1,84,90,640

30,31,93,302

TOTAL (DDO)

27,45,93,513

2,85,99,789

13,01,808

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

8,62,081

4,39,727

HUSBANDARY, GURDASPUR

PROGRAMMES

13,01,808

TOTAL (MH)

8,62,081

4,39,727

23,71,57,954

2403001-DIRECTION21,47,65,8432,23,92,111

AND

ADMINISTRATION

23,71,57,954

TOTAL (MH)21,47,65,8432,23,92,111

23,84,59,762

TOTAL (DDO)21,56,27,9242,28,31,838

15,54,55,690

DEPUTY DIRECTOR,ANIMAL2403001-DIRECTION14,20,61,3841,33,94,306

HUSBANDARY, JALANDHARAND

ADMINISTRATION

15,54,55,690

TOTAL (MH)

14,20,61,384

1,33,94,306

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
ANIMAL 15,54,55,690	DIRECTOR, ANIMAL	TOTAL (DDO)			14,20,61,384	1,33,94,306
HUSBANDRY	HUSBANDRY, PUNAJB					

10,000

DEPUTY DIRECTOR,ANIMAL

2235

104-DEPOSIT

10,000

0

HUSBANDARY, LUDHIANA

LINKED

		INSURANCE		
		SCHEME - GOVERNMENT PROVIDENT FUND		
7,13,862		200-OTHER	7,13,862	0
		PROGRAMMES		
-----	*****	-----		
15,61,79,552		TOTAL (MH)	14,27,85,246	1,33,94,306
29,08,98,140	2403	001-DIRECTION	26,43,48,863	2,65,49,277
		AND		
		ADMINISTRATION		
-----	*****	-----		

29,08,98,140	TOTAL (MH)	26,43,48,863	2,65,49,277
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2,38,985	4403	101-VETERINARY	1,78,333	60,652
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SERVICES AND

ANIMAL HEALTH

-----	*****	-----	-----
2,38,985	TOTAL (MH)	1,78,333	60,652

-----	*****	-----	-----
44,73,16,677	TOTAL (DDO)	40,73,12,442	4,00,04,235

27,95,657	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	27,95,657	0
	HUSBANDARY, PATIALA		PROGRAMMES		

-----		*****	-----	
27,95,657		TOTAL (MH)	27,95,657	0

20,42,14,098	2403	001-DIRECTION	18,58,10,770	1,84,03,328
AND				
ADMINISTRATION				

-----		*****	-----	
Page	41	GOVERNMENT OF PUNJAB		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20,42,14,098			TOTAL (MH)		18,58,10,770	1,84,03,328

ANIMAL

DIRECTOR, ANIMAL

HUSBANDRY

HUSBANDRY, PUNAJB

20,70,09,755

TOTAL (DDO)

18,86,06,427

1,84,03,328

8,70,47,603

DEPUTY DIRECTOR,ANIMAL

2403

001-DIRECTION

7,93,30,550

77,17,053

HUSBANDARY, ROPAR

AND

ADMINISTRATION

29,12,61,701

TOTAL (MH)

26,51,41,320

2,61,20,381

29,40,57,358

TOTAL (DDO)

26,79,36,977

2,61,20,381

20,54,832	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	20,54,832	0
	HUSBANDARY, SANGRUR		PROGRAMMES		

-----	*****	-----
20,54,832	TOTAL (MH)	20,54,832 0

21,39,15,883	2403	001-DIRECTION	19,39,67,450	1,99,48,433
		AND		
		ADMINISTRATION		

-----	*****	-----
21,39,15,883	TOTAL (MH)	19,39,67,450 1,99,48,433

-----	*****	-----
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21,59,70,715	TOTAL (DDO)	19,60,22,282	1,99,48,433
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44,093	DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	107-SWATANTRATA	44,093	0
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SAINIK SAMMAN

PENSION SCHEME

27,06,975		200-OTHER	26,18,025	88,950
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PROGRAMMES

-----	*****	-----
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27,51,068	TOTAL (MH)	26,62,118	88,950
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68,90,77,640	2403	001-DIRECTION	62,24,17,826	6,66,59,814
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		62,24,17,826	6,66,59,814
68,90,77,640						

-----		*****			-----	-----

		TOTAL (DDO)			62,50,79,944	6,67,48,764
69,18,28,708						

ANIMAL 7,70,466	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	5,21,780	2,48,686
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HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,		PROGRAMMES		
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7,70,466

TOTAL (MH)

5,21,780

2,48,686

7,31,03,132

2403

001-DIRECTION

6,62,59,506

68,43,626

AND

ADMINISTRATION

7,31,03,132

TOTAL (MH)

6,62,59,506

68,43,626

7,38,73,598

TOTAL (DDO)

6,67,81,286

70,92,312

13,00,928

DEPUTY DIRECTOR,ANIMAL

2235

200-OTHER

13,00,928

0

HUSBANDRY, MANSA

PROGRAMMES

13,00,928

TOTAL (MH)

13,00,928

 θ

11, 38, 55, 146

2403

001-DIRECTION

10,16,83,703

1,21,71,443

AND

ADMINISTRATION

11,38,55,146

TOTAL (MH)

10,16,83,703

1, 21, 71, 443

11,51,56,074

TOTAL (DDO)

10,29,84,631

1,21,71,443

ANIMAL 6,686	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2235	200-OTHER	6,686	0
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY		PROGRAMMES		

-----			*****	-----		
6,686			TOTAL (MH)		6,686	0

-----		*****		-----		
6,686		TOTAL (DDO)			6,686	0

14,160		FODDER DEVELOPMENT	4403	101-VETERINARY	14,160	0
		OFFICER,ANIMAL HUSBANDRY,		SERVICES AND		
				ANIMAL HEALTH		

-----			*****	-----		
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14,160	TOTAL (MH)	14,160	0
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-----	*****	-----
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14,160	TOTAL (DDO)	14,160	0
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3,14,876	JOINT DIRECTOR,ANIMAL HEALTH	2235	200-OTHER	3,14,876	0
	INSTITUTE		PROGRAMMES		

-----	*****	-----
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3,14,876	TOTAL (MH)	3,14,876	0
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2,98,95,482	2403	001-DIRECTION	2,68,55,076	30,40,406
		AND		
		ADMINISTRATION		

-----		*****	-----	
		TOTAL (MH)	2,68,55,076	30,40,406
2,98,95,482				

-----		*****	-----	
		TOTAL (DDO)	2,71,69,952	30,40,406
3,02,10,358				

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (CCO)					68,60,46,12,472	16,32,83,83,218
84,93,29,95,690						

TOTAL (DEPT)
84,93,29,95,690

68,60,46,12,47216,32,83,83,218

ARCHITECTUR SECRETARY, ARCH. STAFF,
4,55,03,807

ARCHITECT,O/O CHIEF ARCHITECT,
PUNJAB,DEPARTMENT OF

2059

001-DIRECTION

3,84,25,132

70,78,675

E

PUNJAB

ARCHITECTURE, SCO NO. 100,
SECTOR 17-D, CHANDIGARH

AND
ADMINISTRATION

7,53,99,289

TOTAL (MH)

6,52,80,2081,01,19,081

7,57,14,165

TOTAL (DD0)

6,55,95,0841,01,19,081

1,54,69,254	SR. ARCHITECT (EAST),DEPARTMENT	2059	001-DIRECTION	1,38,95,268	15,73,986
	OF ARCHITECTURE, PUNJAB, SCO		AND		
	80-82, SECTOR 17-D, CHANDIGARH		ADMINISTRATION		

-----	*****	-----
1,54,69,254	TOTAL (MH)	1,38,95,268 15,73,986

6,07,891	2235	200-OTHER	5,60,004	47,887
		PROGRAMMES		

-----	*****	-----
6,07,891	TOTAL (MH)	5,60,004 47,887

-----	*****	-----
1,60,77,145	TOTAL (DDO)	1,44,55,272 16,21,873

1,65,41,549	SR. ARCHITECT (NORTH),DEPARTMENT 2059	001-DIRECTION	1,47,91,282	17,50,267
	OF ARCHITECTURE, PUNJAB, PATIALA	AND		
		ADMINISTRATION		

-----	*****	-----
1,65,41,549	TOTAL (MH)	1,47,91,282 17,50,267

4,90,790	2235	200-OTHER	4,10,267	80,523
		PROGRAMMES		

-----	*****	-----
4,90,790	TOTAL (MH)	4,10,267 80,523

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	*****	-----	-----	-----	-----
-----	-----	*****	-----	-----	-----	-----

ARCHITECTUR 1,70,32,339	SECRETARY, ARCH. STAFF,	TOTAL(DDO)			1,52,01,549	18,30,790
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E	PUNJAB
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1,69,07,754	SR. ARCHITECT (SOUTH),DEPARTMENT 2059	001-DIRECTION	1,51,47,099	17,60,655
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OF ARCHITECTURE, PUNJAB, PATIALA	AND
	ADMINISTRATION

-----	*****	-----
-----	*****	-----

1,73,98,544	TOTAL (MH)	1,55,57,366	18,41,178
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2,56,263	2235	200-OTHER	2,56,263	0
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PROGRAMMES

-----	*****	-----	-----
2,56,263	TOTAL (MH)	2,56,263	0

-----	*****	-----	-----
3,41,96,356	TOTAL (DDO)	3,06,04,911	35,91,445

-----	*****	-----	-----
85,02,87,72,998	TOTAL (CCO)	68,68,80,97,787	16,34,06,75,211

68,68,80,97,787 16,34,06,75,211

2,52,662 41,588

PROGRAMMES

SECTOR 22-B, CHANDIGARH

TOTAL (MH)	2,52,662	41,588
------------	----------	--------

3053	001-DIRECTION	49,66,760	6,19,638
------	---------------	-----------	----------

ADMINISTRATION

003-TRAINING	2,65,67,161	29,53,832
--------------	-------------	-----------

AND EDUCATION

14,83,20,931

800-OTHER

13,79,95,822

1,03,25,109

EXPENDITURE

Page 46

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

18,34,28,322	TOTAL (MH)	16,95,29,743	1,38,98,579
--------------	------------	--------------	-------------

18,37,22,572	TOTAL (DDO)	16,97,82,405	1,39,40,167
--------------	-------------	--------------	-------------

CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER CIVIL	5053	102-AERODROMES	7,74,79,076	1,00,00,000
8,74,79,076						

AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION PUNJAB,CHANDIGARH
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SECTOR 22-B, CHANDIGARH

-----	*****	-----
8,74,79,076	TOTAL (MH)	7,74,79,076 1,00,00,000

-----	*****	-----
8,74,79,076	TOTAL (DDO)	7,74,79,076 1,00,00,000

-----	*****	-----
27,12,01,648	TOTAL (CCO)	24,72,61,481 2,39,40,167

TOTAL (DEPT)

27,12,01,648

24,72,61,481

2,39,40,167

CIVIL

DIRECTOR GENERAL OF

DISTRICT COMMANDER,PUNJAB HOME

2070

107-HOME GUARDS

32,60,16,492

3,23,45,183

35,83,61,675

DEFENCE AND POLICE-CUM-COMMANDANT

GUARD, PATIALA

HOME GUARDS HOME GUARD AND DIRECTOR

CIVIL DEFENCE, PUNJAB

35,83,61,675

TOTAL (MH)

32,60,16,492

3,23,45,183

35,83,61,675

TOTAL (DDO)

32,60,16,492

3,23,45,183

DIVISIONAL COMMANDANT PUNJAB

2070

107-HOME GUARDS

12,01,992

1,36,721

13,38,713

HOME GUARD,PATIALA

-----	*****	-----	-----
13,38,713	TOTAL(MH)	12,01,992	1,36,721

-----	*****	-----	-----
13,38,713	TOTAL(DDO)	12,01,992	1,36,721

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

CO-OPERATIV *****

E

SOCITIES

TOTAL (CCO)

35,97,00,388

32,72,18,484

3,24,81,904

TOTAL (DEPT)

35,97,00,388

32,72,18,484

3,24,81,904

CO-OPERATIV CHIEF AUDITOR, AUDIT OFFICER,CO-OPERATIVE 2235 200-OTHER 4,66,184 1,76,151

6,42,335

E SOCITIES CO-OPERATIVE SOCIETIES, SOCIETIES PROGRAMMES

PUNJAB

TOTAL (MH)

19,81,048

16,68,176

3,12,872

4,30,62,308	2425	101-AUDIT OF	3,94,68,221	35,94,087
		CO-OPERATIVES		

-----	*****	-----
4,30,62,308	TOTAL (MH)	3,94,68,221 35,94,087

-----	*****	-----
4,50,43,356	TOTAL (DDO)	4,11,36,397 39,06,959

94,377	AUDIT OFFICER,CO-OPERATIVE	2235	200-OTHER	77,157	17,220
	SOCIETIES APEX, CHANDIGARH		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	77,157 17,220

94,377

1,67,02,471	2425	101-AUDIT OF	1,52,66,754	14,35,717
		CO-OPERATIVES		

-----	*****	-----
1,67,02,471	TOTAL(MH)	1,52,66,754 14,35,717

-----	*****	-----
1,67,96,848	TOTAL(DDO)	1,53,43,911 14,52,937

10,000	AUDIT OFFICER,COOPERATIVE	2235	104-DEPOSIT	10,000	0
	SOCIETIES		LINKED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

CO-OPERATIV 32,56,084	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	30,22,962	2,33,122
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		PROGRAMMES		

PUNJAB

-----			*****		-----	-----

32,66,084			TOTAL (MH)		30,32,962	2,33,122
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40,88,18,772		2425	101-AUDIT OF	36,19,53,433	4,68,65,339
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CO-OPERATIVES

-----	*****	-----
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40,88,18,772		TOTAL (MH)		36,19,53,433	4,68,65,339
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-----	*****	-----
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41,20,84,856		TOTAL (DD0)		36,49,86,395	4,70,98,461
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8,83,468	AUDIT OFFICER, COOPERATIVE	2425	001-DIRECTION	8,83,468	0
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	SOCIETIES		AND		
			ADMINISTRATION		

64,58,114			101-AUDIT OF	64,58,114	0
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CO-OPERATIVES

-----	*****	-----
73,41,582	TOTAL (MH)	73,41,582 0

-----	*****	-----
73,41,582	TOTAL (DDO)	73,41,582 0

3,14,144	BUDGET ACCOUNTS & AUDIT FEE	2235	200-OTHER	3,14,144	0
	RECOVERY OFFICER, CHANDIGARH		PROGRAMMES		

-----	*****	-----
3,14,144	TOTAL (MH)	3,14,144 0

4,67,27,033	2425	101-AUDIT OF	4,25,24,415	42,02,618
		CO-OPERATIVES		

*****		-----	

TOTAL (CCO)		79,76,63,336	8,90,06,158
88,66,69,494			

72,00,096	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	66,09,642	5,90,454
	SOCIETIES, PUNJAB	SOCIETIES, ROPAR		AND		
				ADMINISTRATION		

-----		*****	-----	
5,39,27,129		TOTAL (MH)	4,91,34,057	47,93,072

-----		*****	-----	
5,42,41,273		TOTAL (DDO)	4,94,48,201	47,93,072

ASSISTANT CO-OPERATIVE	2235	200-OTHER	55,298	2,23,127
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2,78,425

SOCIETY,ASSISTANT CO-OPERATIVE PROGRAMMES

SOCIETY, BARNALA

***** -----

2,78,425

TOTAL (MH) 55,298 2,23,127

***** -----

2,78,425

TOTAL (DDO) 55,298 2,23,127

4,42,931

ASSISTANT CO-OPERATIVE 2071 115-LEAVE 4,42,931 0

SOCIETY,CO-OPERATIVE SOCIETY ENCASHMENT

BENEFITS

***** -----

4,42,931

TOTAL (MH) 4,42,931 0

24,24,953

2425001-DIRECTION22,24,2662,00,687

AND

ADMINISTRATION

1,39,90,471

101-AUDIT OF1,28,34,60411,55,867

CO-OPERATIVES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,64,15,424			TOTAL (MH)		1,50,58,870	13,56,554

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCITIES

SOCIETIES, PUNJAB

1,68,58,355

TOTAL (DDO)

1,55,01,801

13,56,554

30,02,443

ASSISTANT REGISTRAR,

2425

001-DIRECTION

27,07,573

2,94,870

DHARAMKOT, COOPERATIVE

AND

SOCITIES, DHARAMKOT

ADMINISTRATION

1,94,17,867

TOTAL (MH)

1,77,66,443

16,51,424

TOTAL (DDO)

1,82,09,374

16,51,424

1,98,60,798

52,21,381

44,95,322

97,16,703

97,16,703

ASSISTANT REGISTRAR, GURU

2425

001-DIRECTION

45,87,387

6,33,994

HARSAHAY, COOPERATIVE

AND

SOCIETIES, GURU HARSAHAY

ADMINISTRATION

101-AUDIT OF

30,33,798

14,61,524

CO-OPERATIVES

TOTAL (MH)

76,21,185

20,95,518

TOTAL (DDO)

76,21,185

20,95,518

45,20,047	ASSISTANT REGISTRAR,	2425	001-DIRECTION	40,03,819	5,16,228
	KOTAKPURA,COOPERATIVE SOCIETIES,		AND		
	KOTAKPURA		ADMINISTRATION		

-----	*****	-----
45,20,047	TOTAL (MH)	40,03,819 5,16,228

-----	*****	-----
45,20,047	TOTAL (DDO)	40,03,819 5,16,228

15,52,383	ASSISTANT REGISTRAR,	2425	001-DIRECTION	15,52,383	0
	LEHERAGAGGA,COOPERATIVE		AND		
	SOCIETIES, LEHERAGAGGA		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CO-OPERATIV 15,52,383	REGISTRAR, CO-OPERATIVE		TOTAL (MH)		15,52,383	0
E SOCITIES	SOCIETIES, PUNJAB					

-----	*****				-----	-----
15,52,383		TOTAL (DDO)			15,52,383	0

17,84,055		ASSISTANT REGISTRAR,	2425	001-DIRECTION	17,84,055	0
		PATRAN, COOPERATIVE SOCIETIES,		AND		
		PATRAN		ADMINISTRATION		

			TOTAL (MH)	33,36,438	0
33,36,438					

			TOTAL (DDO)	33,36,438	0
33,36,438					

52,16,645	ASSISTANT REGISTRAR, SHRI	2425	001-DIRECTION	48,76,025	3,40,620
	CHAMKOR SAHIB, COOPERATIVE		AND		
	SOCITIES, SHRI CHAMKOR SAHIB		ADMINISTRATION		

			TOTAL (MH)	48,76,025	3,40,620
52,16,645					

52,16,645	TOTAL (DDO)		48,76,025	3,40,620

45,554	ASSISTANT REGISTRAR,ASSISTANT	2235	200-OTHER	45,554	0
	CO-OPERATIVE SOCIETY,SANGRUR		PROGRAMMES		

45,554	TOTAL (MH)		45,554	0

45,554	TOTAL (DDO)		45,554	0

41,38,759	ASSISTANT REGISTRAR,ASSISTANT	2425	001-DIRECTION	38,01,855	3,36,904
	REGISTRAR, NAKODAR		AND		
			ADMINISTRATION		

-----		*****	-----	
41,38,759		TOTAL (MH)	38,01,855	3,36,904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	*****	-----	
E SOCITIES	SOCIETIES, PUNJAB			

41,38,759		TOTAL (DDO)	38,01,855	3,36,904
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1,03,63,041	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	93,92,059	9,70,982
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SOCIETIES	AND
	ADMINISTRATION

-----	*****	-----
1,45,01,800	TOTAL (MH)	1,31,93,914 13,07,886

-----	*****	-----
1,45,01,800	TOTAL (DDO)	1,31,93,914 13,07,886

39,37,288	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	35,82,285	3,55,003
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SOCIETIES BALACHAUR	AND
	ADMINISTRATION

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39,37,288	TOTAL (MH)	35,82,285	3,55,003
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39,37,288	TOTAL (DDO)	35,82,285	3,55,003
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97,28,722	ASSISTANT REGISTRAR,CO-OPERATIVE 2425	001-DIRECTION	87,21,204	10,07,518
	SOCIETIES,	AND		
		ADMINISTRATION		

2,32,38,387		101-AUDIT OF	2,12,62,773	19,75,614
		CO-OPERATIVES		

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3,29,67,109	TOTAL (MH)	2,99,83,977	29,83,132
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-----		*****	-----	
3,29,67,109		TOTAL (DDO)	2,99,83,977	29,83,132

5,655		ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-PENSIONS	5,655	0
		SOCIETIES, JALANDHAR	UNDER SOCIAL		
			SECURITY		
			SCHEMES		
45,183			200-OTHER	45,183	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
50,838		TOTAL (MH)	50,838	0

-----		*****	-----	
50,838		TOTAL (DDO)	50,838	0

CO-OPERATIV REGISTRAR, CO-OPERATIVE 33,06,991	ASSISTANT REGISTRAR,CO-OPERATIVE 2851	001-DIRECTION	26,21,855	6,85,136
E SOCITIES SOCIETIES, PUNJAB	SOCIETY, GURDASPUR	AND		
		ADMINISTRATION		

-----		*****	-----	
33,06,991		TOTAL (MH)	26,21,855	6,85,136

-----		-----
33,06,991	TOTAL (DDO)	26,21,855 6,85,136

6,97,429	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	6,55,374	42,055
	SOCIETY, ROPAR	PROGRAMMES		

-----		-----
6,97,429	TOTAL (MH)	6,55,374 42,055

43,57,605	2851	001-DIRECTION	37,58,795	5,98,810
		AND		
		ADMINISTRATION		

-----		-----
43,57,605	TOTAL (MH)	37,58,795 5,98,810

-----	*****	-----
50,55,034	TOTAL (DDO)	44,14,169 6,40,865

2,80,283	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	2,80,283	0
	SOCIETY,DASUYA	PROGRAMMES		

-----	*****	-----
2,80,283	TOTAL (MH)	2,80,283 0

-----	*****	-----
2,80,283	TOTAL (DDO)	2,80,283 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV 10,000	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,CO-OPERATIVE	2235	104-DEPOSIT	10,000	0
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E SOCITIES	SOCIETIES, PUNJAB	SOCIETY, FEROZEPUR		LINKED		
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INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

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10,000			TOTAL (MH)		10,000	0
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10,000	TOTAL (DDO)			10,000	0
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18,640	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	102-CHILD		18,640	0
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	SOCIETY,GARHSHANKAR	WELFARE			
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1,17,303		200-OTHER		1,17,303	0
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		PROGRAMMES			
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1,35,943		TOTAL (MH)		1,35,943	0
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1,35,943	TOTAL (DDO)			1,35,943	0
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1,10,55,915	ASSISTANT	2425	001-DIRECTION	93,95,531	16,60,384
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REGISTRAR, CO-OPERATIVE,

AND

ADMINISTRATION

1,10,55,915

TOTAL (MH)

93,95,531

16,60,384

1,10,55,915

TOTAL (DDO)

93,95,531

16,60,384

54,39,890

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

50,80,381

3,59,509

SOCIETIES, ABOHAR

AND

ADMINISTRATION

54,39,890

TOTAL (MH)

50,80,381

3,59,509

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54,39,890	TOTAL(DDO)	50,80,381	3,59,509

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV 42,68,256	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	38,55,788	4,12,468
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, AJNALA		AND		
				ADMINISTRATION		

97,08,146	TOTAL (MH)	89,36,169	7,71,977
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97,08,146	TOTAL (DDO)	89,36,169	7,71,977

72,18,166	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	64,83,353	7,34,813
	SOCIETIES, AMLOH		AND		
			ADMINISTRATION		

-----	*****	-----	-----
72,18,166	TOTAL (MH)	64,83,353	7,34,813

-----	*****	-----	-----
72,18,166	TOTAL (DDO)	64,83,353	7,34,813

1,02,73,398	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	001-DIRECTION AND ADMINISTRATION	94,54,662	8,18,736
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-----	*****	-----
1,02,73,398	TOTAL (MH)	94,54,662 8,18,736

-----	*****	-----
1,02,73,398	TOTAL (DDO)	94,54,662 8,18,736

65,90,829	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	001-DIRECTION AND ADMINISTRATION	59,45,760	6,45,069
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65,90,829	TOTAL (MH)	59,45,760	6,45,069
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65,90,829	TOTAL (DDO)	59,45,760	6,45,069
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72,75,296	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	001-DIRECTION AND ADMINISTRATION	65,23,569	7,51,727
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
72,75,296		TOTAL (MH)	65,23,569	7,51,727

-----		*****	-----	
72,75,296		TOTAL (DDO)	65,23,569	7,51,727

CO-OPERATIV REGISTRAR, CO-OPERATIVE 55,26,708	ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	41,55,667	13,71,041
E SOCIETIES SOCIETIES, PUNJAB	SOCIETIES, BABA BAKALA	AND		
		ADMINISTRATION		

-----		*****	-----	
55,26,708		TOTAL (MH)	41,55,667	13,71,041

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55,26,708	TOTAL (DDO)			41,55,667	13,71,041
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65,14,847	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	57,71,553	7,43,294
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	SOCIETIES, BARNALA		AND		
			ADMINISTRATION		

-----		*****		-----	-----
65,14,847		TOTAL (MH)		57,71,553	7,43,294

-----	*****			-----	-----
65,14,847	TOTAL (DDO)			57,71,553	7,43,294

59,96,596	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,28,253	5,68,343
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	SOCIETIES, BASSI PATHANA		AND		
			ADMINISTRATION		

59,96,596		TOTAL (MH)	54,28,253	5,68,343

59,96,596		TOTAL (DDO)	54,28,253	5,68,343

73,81,663	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	60,16,776	13,64,887
	SOCIETIES, BATALA		AND		
			ADMINISTRATION		

73,81,663		TOTAL (MH)	60,16,776	13,64,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

CO-OPERATIVES

TOTAL (MH)

5,00,39,963

74,41,982

5,74,81,945

TOTAL (DDO)

5,00,39,963

74,41,982

5,74,81,945

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

30,95,048

2,78,224

33,73,272

SOCIETIES, BHULATH

AND

ADMINISTRATION

TOTAL (MH)

30,95,048

2,78,224

33,73,272

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33,73,272	TOTAL (DDO)	30,95,048	2,78,224

40,19,896	ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	40,19,896	0
	SOCIETIES, BUDHLADA	AND		
		ADMINISTRATION		

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40,19,896	TOTAL (MH)	40,19,896	0

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40,19,896	TOTAL (DDO)	40,19,896	0

71,29,784	ASSISTANT REGISTRAR, COOPERATIVE 2425	001-DIRECTION	71,20,087	9,697
	SOCIETIES, DASUYA	AND		

ADMINISTRATION

-----		*****	-----	
71,29,784		TOTAL(MH)	71,20,087	9,697

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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CO-OPERATIV REGISTRAR, CO-OPERATIVE		TOTAL(DDO)	71,20,087	9,697
71,29,784				

E SOCITIES SOCIETIES, PUNJAB

34,95,036	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	32,39,811	2,55,225
	SOCIETIES, DHAR KALAN		AND		
			ADMINISTRATION		

-----	*****	-----
1,06,24,820	TOTAL (MH)	1,03,59,898 2,64,922

-----	*****	-----
1,06,24,820	TOTAL (DDO)	1,03,59,898 2,64,922

71,32,520	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	65,84,975	5,47,545
	SOCIETIES, DHURI		AND		
			ADMINISTRATION		

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71,32,520		TOTAL (MH)	65,84,975	5,47,545

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71,32,520		TOTAL (DD0)	65,84,975	5,47,545

72,55,202	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	66,35,937	6,19,265
	SOCIETIES, FARIDKOT		AND		
			ADMINISTRATION		

-----			-----	-----
72,55,202		TOTAL (MH)	66,35,937	6,19,265

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		TOTAL (DD0)	66,35,937	6,19,265

72,55,202

1,18,94,005	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	1,12,46,094	6,47,911
	SOCIETIES, FAZILKA		AND		
			ADMINISTRATION		
-----			*****	-----	-----
1,18,94,005			TOTAL (MH)	1,12,46,094	6,47,911

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV REGISTRAR, CO-OPERATIVE
1,18,94,005

TOTAL (DDO)

1,12,46,094

6,47,911

E SOCITIES SOCIETIES, PUNJAB

49,45,614

ASSISTANT REGISTRAR,COOPERATIVE 2425

001-DIRECTION

44,73,880

4,71,734

SOCIETIES, FEROZEPUR

AND

ADMINISTRATION

1,68,39,619

TOTAL (MH)

1,57,19,974

11,19,645

1,68,39,619

TOTAL (DDO)

1,57,19,974

11,19,645

48,76,596	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	44,36,789	4,39,807
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SOCIETIES, GARHSHANKAR	AND
	ADMINISTRATION

-----	*****	-----
48,76,596	TOTAL (MH)	44,36,789 4,39,807

-----	*****	-----
48,76,596	TOTAL (DDO)	44,36,789 4,39,807

66,78,644	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	60,42,350	6,36,294
	SOCIETIES, GURDASPUR		AND		
			ADMINISTRATION		

69,692			101-AUDIT OF	0	69,692
			CO-OPERATIVES		

-----	*****	-----
67,48,336	TOTAL (MH)	60,42,350 7,05,986

-----	*****	-----
67,48,336	TOTAL (DDO)	60,42,350 7,05,986

85,32,762	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2425	001-DIRECTION AND ADMINISTRATION	77,17,454	8,15,308
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85,32,762	TOTAL (MH)	77,17,454 8,15,308

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----

E SOCITIES SOCIETIES, PUNJAB

85,32,762		TOTAL (DDO)			77,17,454	8,15,308
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65,98,446		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	58,19,114	7,79,332
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SOCIETIES, JAGRAON

AND

ADMINISTRATION

-----			*****		-----	-----

1,51,31,208	TOTAL (MH)	1,35,36,568	15,94,640
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1,51,31,208	TOTAL (DDO)	1,35,36,568	15,94,640
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30,79,840	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	20,22,141	10,57,699
	SOCIETIES, JAITO		AND		
			ADMINISTRATION		

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30,79,840	TOTAL (MH)	20,22,141	10,57,699
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30,79,840	TOTAL (DDO)	20,22,141	10,57,699
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41,58,470	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	001-DIRECTION AND ADMINISTRATION	37,84,002	3,74,468
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41,58,470	TOTAL(MH)	37,84,002 3,74,468

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41,58,470	TOTAL(DDO)	37,84,002 3,74,468

78,59,424	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	001-DIRECTION AND ADMINISTRATION	70,65,228	7,94,196
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-----		*****	-----	
78,59,424		TOTAL(MH)	70,65,228	7,94,196

-----	*****	-----
Page	61	GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78,59,424		TOTAL(DDO)			70,65,228	7,94,196

CO-OPERATIV 85,56,958	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	78,13,729	7,43,229
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES, JALANDHAR-II		AND		
				ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	1,48,78,957	15,37,425
1,64,16,382				

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		TOTAL (DDO)	1,48,78,957	15,37,425
1,64,16,382				

	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,05,957	4,13,688
39,19,645	SOCIETIES, KAPURTHALA		AND		
			ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	35,05,957	4,13,688
39,19,645				

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39,19,645	TOTAL (DDO)	35,05,957	4,13,688
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67,08,248	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHAMANO	2425	001-DIRECTION AND ADMINISTRATION	61,02,368	6,05,880
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67,08,248	TOTAL (MH)	61,02,368	6,05,880
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-----	*****	-----	-----
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67,08,248	TOTAL (DDO)	61,02,368	6,05,880
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55,70,020	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, KHANNA	2425	001-DIRECTION AND	50,49,606	5,20,414
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ADMINISTRATION

-----		*****	-----	
55,70,020		TOTAL (MH)	50,49,606	5,20,414

-----		*****	-----	
55,70,020		TOTAL (DDO)	50,49,606	5,20,414

90,90,169		ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	82,82,065	8,08,104
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

AND

ADMINISTRATION

TOTAL (MH)

82,82,065

8,08,104

TOTAL (DDO)

82,82,065

8,08,104

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

64,27,954

8,07,124

SOCIETIES, LUDHIANA (WEST)

AND

TOTAL (MH)

64,27,954

8,07,124

72,35,078	TOTAL (DDO)	64,27,954	8,07,124

42,60,359	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MANSA	2425	001-DIRECTION AND ADMINISTRATION	42,60,359	0
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42,60,359	TOTAL (MH)	42,60,359	0

42,60,359	TOTAL (DDO)	42,60,359	0

65,31,605	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	58,95,669	6,35,936
	SOCIETIES, MELERKOTLA		AND		
			ADMINISTRATION		

-----	*****	-----
65,31,605	TOTAL (MH)	58,95,669 6,35,936

-----	*****	-----
65,31,605	TOTAL (DDO)	58,95,669 6,35,936

40,49,334	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	29,72,170	10,77,164
	SOCIETIES, MOONAK		AND		
			ADMINISTRATION		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		29,72,170	10,77,164
40,49,334						

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----

E SOCITIES SOCIETIES, PUNJAB

	TOTAL (DDO)		29,72,170	10,77,164
40,49,334				

67,08,905	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	61,33,011	5,75,894
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SOCIETIES, MUKERIAN AND

ADMINISTRATION

-----			-----	-----
1,07,58,239		TOTAL (MH)	91,05,181	16,53,058

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1,07,58,239		TOTAL (DDO)	91,05,181	16,53,058

55,69,095	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	55,68,517	578
	SOCIETIES, NABHA		AND		
			ADMINISTRATION		

-----			-----	-----
55,69,095		TOTAL (MH)	55,68,517	578

55,69,095	TOTAL (DDO)			55,68,517	578
53,11,114	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT	2425	001-DIRECTION AND ADMINISTRATION	48,04,486	5,06,628
5,90,396			101-AUDIT OF CO-OPERATIVES	0	5,90,396

59,01,510	TOTAL (MH)			48,04,486	10,97,024

59,01,510	TOTAL (DDO)			48,04,486	10,97,024

1,67,89,692	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	1,51,31,961	16,57,731
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-----	*****	-----
1,67,89,692	TOTAL (DDO)	1,51,31,961 16,57,731

74,37,735	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	71,00,851	3,36,884
	SOCIETIES, PAYAL	AND		
		ADMINISTRATION		

-----	*****	-----
2,42,27,427	TOTAL (MH)	2,22,32,812 19,94,615

-----	*****	-----
2,42,27,427	TOTAL (DDO)	2,22,32,812 19,94,615

42,64,520	ASSISTANT REGISTRAR,COOPERATIVE 2425	001-DIRECTION	39,70,416	2,94,104
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SOCIETIES, PHAGWARA

AND

ADMINISTRATION

42,64,520

TOTAL (MH)

39,70,416

2,94,104

42,64,520

TOTAL (DDO)

39,70,416

2,94,104

71,25,011

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

65,51,171

5,73,840

SOCIETIES, PHILLAUR

AND

ADMINISTRATION

71,25,011

TOTAL (MH)

65,51,171

5,73,840

.....

TOTAL (DDO)

65,51,171

5,73,840

ASSISTANT REGISTRAR, COOPERATIVE 2425

001-DIRECTION

46,60,863

5,52,760

SOCIETIES, RAIKOT

AND

ADMINISTRATION

TOTAL (MH)

46,60,863

5,52,760

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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CO-OPERATIV REGISTRAR, CO-OPERATIVE
52,13,623

E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)

46,60,863

5,52,760

1,01,40,427

ASSISTANT REGISTRAR,COOPERATIVE 2425

001-DIRECTION

1,00,47,628

92,799

SOCIETIES, RAJPURA

AND

ADMINISTRATION

1,53,54,050

TOTAL(MH)

1,47,08,491

6,45,559

1,53,54,050	TOTAL (DDO)			1,47,08,491	6,45,559
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71,85,396	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	68,20,074	3,65,322
	SOCIETIES, RAMPURA PHUL		AND		
			ADMINISTRATION		

-----	*****	-----
71,85,396	TOTAL (MH)	68,20,074 3,65,322

-----	*****	-----
71,85,396	TOTAL (DDO)	68,20,074 3,65,322

57,71,219	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	53,41,626	4,29,593
	SOCIETIES, SAMANA		AND		
			ADMINISTRATION		

57,71,219		TOTAL (MH)	53,41,626 4,29,593

57,71,219		TOTAL (DDO)	53,41,626 4,29,593

71,22,635	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	63,91,389	7,31,246
	SOCIETIES, SAMRALA		AND		
			ADMINISTRATION		

71,22,635		TOTAL (MH)	63,91,389 7,31,246

1,54,41,998	TOTAL (MH)	1,38,58,343	15,83,655
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1,54,41,998	TOTAL (DDO)	1,38,58,343	15,83,655
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22,71,025	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, SARDULGARH	2425	001-DIRECTION AND ADMINISTRATION	22,71,025	0
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22,71,025	TOTAL (MH)	22,71,025	0
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22,71,025	TOTAL (DDO)	22,71,025	0
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40,89,727	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	001-DIRECTION AND ADMINISTRATION	37,03,716	3,86,011
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-----	*****	-----
40,89,727	TOTAL (MH)	37,03,716 3,86,011

-----	*****	-----
40,89,727	TOTAL (DDO)	37,03,716 3,86,011

77,22,158	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	001-DIRECTION AND ADMINISTRATION	66,31,351	10,90,807
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77,22,158

TOTAL (MH)

66,31,351

10,90,807

77,22,158

TOTAL (DDO)

66,31,351

10,90,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV 34,67,021	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	001-DIRECTION	31,48,887	3,18,134
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, SULTANPUR LODHI		AND		
				ADMINISTRATION		

34,67,021		TOTAL (MH)	31,48,887	3,18,134

34,67,021		TOTAL (DDO)	31,48,887	3,18,134

33,76,445	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,31,329	3,45,116
	SOCIETIES, SUNAM		AND		
			ADMINISTRATION		

33,76,445		TOTAL (MH)	30,31,329	3,45,116

33,76,445	TOTAL (DDO)			30,31,329	3,45,116
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39,90,931	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	35,18,587	4,72,344
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SOCIETIES, ZIRA	AND
	ADMINISTRATION

-----	*****	-----
39,90,931	TOTAL (MH)	35,18,587 4,72,344

-----	*****	-----
39,90,931	TOTAL (DDO)	35,18,587 4,72,344

61,62,164	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	57,87,974	3,74,190
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SOCITIES, TALWANDI SABOO	AND
	ADMINISTRATION

-----		*****	-----	
61,62,164		TOTAL(MH)	57,87,974	3,74,190

-----		*****	-----	
61,62,164		TOTAL(DDO)	57,87,974	3,74,190

38,77,978	ASSISTANT	2425	001-DIRECTION	35,40,522	3,37,456
	REGISTRAR, TAPA, COOPERATIVE		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIETIES, TAPA

ADMINISTRATION

38,77,978

TOTAL (MH)

35,40,522

3,37,456

38,77,978

TOTAL (DDO)

35,40,522

3,37,456

CO-OPERATIV REGISTRAR, CO-OPERATIVE
25,42,836

ASSTT. REGISTERAR,CO-OPERATIVE

2235

200-OTHER

24,45,138

97,698

E SOCITIES SOCIETIES, PUNJAB

SOCIETIES

PROGRAMMES

25,42,836

TOTAL (MH)

24,45,138

97,698

1,73,46,393

2425001-DIRECTION1,61,22,81412,23,579

AND

ADMINISTRATION

87,40,109

101-AUDIT OF72,06,41315,33,696

CO-OPERATIVES

*****-----

2,60,86,502

TOTAL(MH)2,33,29,22727,57,275

*****-----

2,86,29,338

TOTAL(DDO)2,57,74,36528,54,973

73,06,525

ASSTT.REGISTRAR,COOP.SOCITIES2425001-DIRECTION69,28,8683,77,657

AND

ADMINISTRATION

-----	*****	-----
73,06,525	TOTAL (MH)	69,28,868 3,77,657

-----	*****	-----
73,06,525	TOTAL (DDO)	69,28,868 3,77,657

46,67,769	ASSTT.REGISTRAR,COOP.SOCITIES,BA 2425	001-DIRECTION	41,57,226	5,10,543
	GHA PURANA	AND		
		ADMINISTRATION		

-----	*****	-----
46,67,769	TOTAL (MH)	41,57,226 5,10,543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

94,29,069	TOTAL (MH)	88,91,557	5,37,512
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94,29,069	TOTAL (DDO)	88,91,557	5,37,512
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45,57,322	ASSTT.REGISTRAR,GIDDERBAHA	2425	001-DIRECTION	38,46,738	7,10,584
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AND

ADMINISTRATION

-----	*****	-----	-----
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45,57,322	TOTAL (MH)	38,46,738	7,10,584
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45,57,322	TOTAL (DDO)	38,46,738	7,10,584
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1,02,76,486	ASSTT.REGISTRAR,MUKATSAR	2425	001-DIRECTION	89,71,307	13,05,179
			AND		
			ADMINISTRATION		

-----		*****	-----
1,02,76,486		TOTAL (MH)	89,71,307 13,05,179

-----	*****	-----
1,02,76,486	TOTAL (DDO)	89,71,307 13,05,179

2,49,04,170	AUDIT OFFICER,CO-OPERATIVE	2425	101-AUDIT OF	2,09,46,075	39,58,095
	SOCIETY		CO-OPERATIVES		
-----		*****	-----		
		TOTAL (MH)	2,09,46,075 39,58,095		

2,49,04,170

-----		*****	-----	
2,49,04,170	TOTAL (DDO)		2,09,46,075	39,58,095

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CO-OPERATIV 2,05,18,572	REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,CO-OPERATIVE	2425	001-DIRECTION	1,85,66,752	19,51,820
E SOCIETIES	SOCIETIES, PUNJAB	SOCIETIES		AND		
				ADMINISTRATION		

13,09,790	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	11,78,934	1,30,856
	SOCIETIES, AMRITSAR		PROGRAMMES		

-----	*****	-----
13,09,790	TOTAL (MH)	11,78,934 1,30,856

60,49,314	2425	001-DIRECTION	55,32,674	5,16,640
		AND		
		ADMINISTRATION		

-----	*****	-----
60,49,314	TOTAL (MH)	55,32,674 5,16,640

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73,59,104	TOTAL(DDO)			67,11,608	6,47,496
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13,83,339	DEPUTY REGISTRAR,COOPERATIVE	2235	200-OTHER	10,72,521	3,10,818
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	SOCIETIES, BHATINDA		PROGRAMMES		
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13,83,339	TOTAL(MH)			10,72,521	3,10,818
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75,58,537		2425	001-DIRECTION	68,17,689	7,40,848
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

ADMINISTRATION

75,58,537

TOTAL (MH)

68,17,689

7,40,848

89,41,876

TOTAL (DDO)

78,90,210

10,51,666

CO-OPERATIV REGISTRAR, CO-OPERATIVE
9,77,494

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

9,37,337

40,157

E SOCIETIES SOCIETIES, PUNJAB

SOCIETIES, FARIDKOT

PROGRAMMES

9,77,494

TOTAL (MH)

9,37,337

40,157

32,07,284	2425	001-DIRECTION	28,69,028	3,38,256
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AND

ADMINISTRATION

-----	*****	-----
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32,07,284	TOTAL (MH)	28,69,028	3,38,256
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-----	*****	-----
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41,84,778	TOTAL (DDO)	38,06,365	3,78,413
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5,47,367	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,36,239	1,11,128
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SOCIETIES, FATEHGARH SAHIB	PROGRAMMES
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-----	*****	-----
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TOTAL (MH)	4,36,239	1,11,128
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5,47,367

66,42,586

66,42,586

71,89,953

7,76,056

DEPUTY REGISTRAR, COOPERATIVE

SOCIETIES, FEROZEPUR

2425

TOTAL (MH)

2235

001-DIRECTION

AND

ADMINISTRATION

200-OTHER

PROGRAMMES

60,74,737

60,74,737

65,10,976

7,12,128

5,67,849

5,67,849

6,78,977

63,928

44,66,356	TOTAL (MH)	40,93,353	3,73,003
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44,66,356	TOTAL (DDO)	40,93,353	3,73,003
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11,26,274	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	10,88,697	37,577
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SOCIETIES, GURDASPUR	PROGRAMMES
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-----	*****	-----	-----
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11,26,274	TOTAL (MH)	10,88,697	37,577
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53,75,797	2425	001-DIRECTION	49,79,070	3,96,727
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AND

ADMINISTRATION

-----	*****	-----
53,75,797	TOTAL (MH)	49,79,070 3,96,727

-----	*****	-----
65,02,071	TOTAL (DDO)	60,67,767 4,34,304

2,50,768	DEPUTY REGISTRAR, COOPERATIVE SOCIETIES, HOSHIARPUR	2235	200-OTHER PROGRAMMES	2,38,010	12,758
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-----	*****	-----
2,50,768	TOTAL (MH)	2,38,010 12,758

70,57,731	2425	001-DIRECTION	63,76,997	6,80,734
		AND		

ADMINISTRATION

-----		*****	-----	
70,57,731		TOTAL (MH)	63,76,997	6,80,734

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****				-----

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			66,15,007	6,93,492
73,08,499						
E SOCITIES	SOCIETIES, PUNJAB					

2,88,044	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	1,72,209	1,15,835
	SOCIETIES, JALANDHAR		PROGRAMMES		
-----		*****		-----	-----
73,45,775		TOTAL (MH)		65,49,206	7,96,569
51,85,967		2425	001-DIRECTION	46,91,459	4,94,508
			AND		
			ADMINISTRATION		
-----		*****		-----	-----
51,85,967		TOTAL (MH)		46,91,459	4,94,508
-----	*****			-----	-----
	TOTAL (DDO)			1,14,78,675	13,03,835

1,27,82,510

11,34,039

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

10,96,263

37,776

SOCIETIES, LUDHIANA

PROGRAMMES

11,34,039

TOTAL (MH)

10,96,263

37,776

75,12,479

2425

001-DIRECTION

68,51,819

6,60,660

AND

ADMINISTRATION

75,12,479

TOTAL (MH)

68,51,819

6,60,660

-----		*****			-----	
86,46,518		TOTAL(DDO)			79,48,082	6,98,436

12,30,339		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	12,30,339	0
		SOCIETIES, MANSA		PROGRAMMES		

-----		*****			-----	
12,30,339		TOTAL(MH)			12,30,339	0

36,02,650			2425	001-DIRECTION	32,06,782	3,95,868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

ADMINISTRATION

36,02,650

TOTAL (MH)

32,06,782

3,95,868

48,32,989

TOTAL (DDO)

44,37,121

3,95,868

CO-OPERATIV REGISTRAR, CO-OPERATIVE
9,53,553

DEPUTY REGISTRAR, COOPERATIVE

2235

200-OTHER

6,07,422

3,46,131

E SOCIETIES SOCIETIES, PUNJAB

SOCIETIES, PATIALA

PROGRAMMES

9,53,553

TOTAL (MH)

6,07,422

3,46,131

70,54,411	2425	001-DIRECTION	64,45,570	6,08,841
		AND		
		ADMINISTRATION		

-----	*****	-----
70,54,411	TOTAL (MH)	64,45,570 6,08,841

-----	*****	-----
80,07,964	TOTAL (DDO)	70,52,992 9,54,972

4,51,905	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	4,14,622	37,283
	SOCIETIES, ROPAR		PROGRAMMES		

-----	*****	-----
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4,51,905	TOTAL (MH)	4,14,622	37,283
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41,42,460	2425	001-DIRECTION	36,26,205	5,16,255
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AND

ADMINISTRATION

-----	*****	-----	
41,42,460	TOTAL (MH)	36,26,205	5,16,255

-----	*****	-----	
45,94,365	TOTAL (DDO)	40,40,827	5,53,538

14,307	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	14,307	0
	SOCIETIES, SANGRUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

7,74,546

PROGRAMMES

-----	*****	-----
7,88,853	TOTAL (MH)	7,88,853 0

45,12,011	2425 001-DIRECTION	39,89,868 5,22,143
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AND

ADMINISTRATION

-----	*****	-----
45,12,011	TOTAL (MH)	39,89,868 5,22,143

-----	*****	-----
53,00,864	TOTAL (DD0)	47,78,721 5,22,143

39,160	DEPUTY.REGISTRAR,COOP.SOCITIES,M 2235	200-OTHER	39,160	0
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OGA	PROGRAMMES
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-----	*****	-----
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39,160	TOTAL (MH)	39,160	0
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52,74,523	2425	001-DIRECTION	48,58,507	4,16,016
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AND

ADMINISTRATION

-----	*****	-----
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52,74,523	TOTAL (MH)	48,58,507	4,16,016
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-----	*****	-----
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53,13,683	TOTAL (DD0)	48,97,667	4,16,016
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2,05,486

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

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E SOCIETIES	SOCIETIES, PUNJAB	CO-OPERATIVES
-------------	-------------------	---------------

12,00,702

1,66,94,164

1,66,94,164

TOTAL (DDO) 1,54,93,462 12,00,702

83,58,929

JOINT REGISTRAR, CO-OP. 2425 001-DIRECTION 76,00,956 7,57,973

SOCIETIES, JALANDHAR AND

ADMINISTRATION

83,58,929

TOTAL (MH) 76,00,956 7,57,973

83,58,929

TOTAL (DDO) 76,00,956 7,57,973

93,86,165	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	85,07,683	8,78,482
	SOCIETIES, FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
93,86,165	TOTAL (MH)	85,07,683 8,78,482

-----	*****	-----
93,86,165	TOTAL (DDO)	85,07,683 8,78,482

98,60,170	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	88,42,936	10,17,234
	SOCIETIES, PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
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98,60,170			TOTAL (MH)	88,42,936	10,17,234
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-----	*****	-----
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98,60,170		TOTAL (DDO)		88,42,936	10,17,234
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12,86,99,858		REGISTRAR, CO-OPERATIVE	2425	001-DIRECTION	11,67,41,502	1,19,58,356
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	SOCIETIES, CHANDIGARH		AND
			ADMINISTRATION

17,877				003-TRAINING	17,877	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	REGISTRAR,CO-OPERATIVE	2425	107-ASSISTANCE	51,27,000	8,54,20,667
9,05,47,667						

E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, CHANDIGARH
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TO CREDIT

CO-OPERATIVES

7,98,00,00,000

108-ASSISTANCE	7,98,00,00,000	0
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TO OTHER

CO-OPERATIVES

36,00,00,000

195-ASSISTANCE	36,00,00,000	0
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TO

CO-OPERATIVES

*****-----

8,55,92,65,402

TOTAL (MH)	8,46,18,86,379	9,73,79,023
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-----		*****	-----	
8,55,92,65,402	TOTAL(DDO)		8,46,18,86,379	9,73,79,023

-----		*****	-----	
10,20,55,71,012	TOTAL(CCO)		9,94,36,96,500	26,18,74,512

-----		*****	-----	
10,20,55,71,012	TOTAL(DEPT)		9,94,36,96,500	26,18,74,512

CONSERVATOR CHIEF CONSERVATOR OF 1,79,32,224	ASSTT. CONTROLLER(F&A),O/O	2402	001-DIRECTION	1,63,57,501	15,74,723
OF SOILS SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND		
			ADMINISTRATION		

-----		*****	-----	
1,79,32,224	TOTAL(MH)		1,63,57,501	15,74,723

-----	*****	-----
1,79,32,224	TOTAL (DDO)	1,63,57,501 15,74,723

7,30,121	ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	6,62,853	67,268
	CONSERVATOR OF SOILS,PUNJAB,		PROGRAMMES		
	CHANDIGARH				

-----	*****	-----
7,30,121	TOTAL (MH)	6,62,853 67,268

4,78,01,638		2402	001-DIRECTION	4,35,61,310	42,40,328
			AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

11,33,03,638	TOTAL (MH)	10,90,63,310	42,40,328
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11,40,33,759	TOTAL (DDO)	10,97,26,163	43,07,596
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30,914	CHIEF CONSERVATOR OF SOIL, 2235 200-OTHER	30,914	0
	PUNJAB,CHIEF CONSERVAT PROGRAMMES		

-----	*****	-----	-----
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30,914	TOTAL (MH)	30,914	0
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-----	*****	-----	-----
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30,914	TOTAL (DDO)	30,914	0
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2,69,76,327	CHIEF CONSERVATOR OF	2406	001-DIRECTION	2,69,76,327	0
	FOREST,D.F.O. SOIL CONSERVATION		AND		
	OFFICER, MOHALI		ADMINISTRATION		
4,62,68,139			102-SOCIAL AND	4,62,68,139	0
			FARM FORESTRY		
1,22,04,739			103-STATE	1,22,04,739	0
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
30,00,000			110-WILD LIFE	0	30,00,000
			PRESERVATION		
12,82,95,547			111-ZOOLOGICAL	12,82,95,547	0
			PARK		

-----		*****	-----	
21,67,44,752		TOTAL (MH)	21,37,44,752	30,00,000

-----		*****	-----	
21,67,44,752		TOTAL (DDO)	21,37,44,752	30,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CONSERVATOR 8,00,22,548	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	001-DIRECTION	7,22,94,695	77,27,853
OF SOILS	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		AND		

	CONSERVATION OFFICER	ADMINISTRATION		
	(MACHINERY), MOHALI			
2,08,35,947		102-SOIL	1,67,38,406	40,97,541
		CONSERVATION		
11,95,000		789-SPECIAL	9,70,000	2,25,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
10,20,53,495	TOTAL (MH)		9,00,03,101	1,20,50,394
-----	*****	-----		
10,20,53,495	TOTAL (DD0)		9,00,03,101	1,20,50,394

2,37,78,941	CHIEF CONSERVATOR OF	2402	001-DIRECTION	2,15,36,460	22,42,481
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (SOIL		ADMINISTRATION		
	SURVEY), MOHALI				

-----	*****	-----
2,37,78,941	TOTAL (MH)	2,15,36,460 22,42,481

-----	*****	-----
2,37,78,941	TOTAL (DDO)	2,15,36,460 22,42,481

1,43,41,719	CHIEF CONSERVATOR OF	2402	001-DIRECTION	1,30,38,101	13,03,618
	SOIL,DIVISIONAL SOIL		AND		
	CONSERVATION OFFICER (TRIANING),		ADMINISTRATION		
	MOHALI				

-----		*****	-----	
1,43,41,719		TOTAL (MH)	1,30,38,101	13,03,618

-----		*****	-----	
1,43,41,719		TOTAL (DDO)	1,30,38,101	13,03,618

65,600	CONSERVATOR OF SOILS	2235	107-SWATANTRATA	65,600	0
	OFFICER, FEROZEPUR		SAINIK SAMMAN		
			PENSION SCHEME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CONSERVATOR	CHIEF CONSERVATOR OF	CONSERVATOR OF SOILS	2235	200-OTHER	3,79,395	0
3,79,395						

OF SOILS	SOIL, PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES		
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-----			*****		-----	

4,44,995			TOTAL (MH)		4,44,995	0
----------	--	--	------------	--	----------	---

1,51,53,806			2402	001-DIRECTION	1,38,01,622	13,52,184
-------------	--	--	------	---------------	-------------	-----------

AND

ADMINISTRATION

-----			*****		-----	

1,51,53,806			TOTAL (MH)		1,38,01,622	13,52,184
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-----		-----	-----
1,55,98,801	TOTAL (DDO)	1,42,46,617	13,52,184

4,00,762	CONSERVATOR OF SOILS,CONSERVATOR 2235	200-OTHER	4,00,762	0
	OF SOILS, JALANDHAR	PROGRAMMES		

-----		-----	-----
4,00,762	TOTAL (MH)	4,00,762	0

-----		-----	-----
4,00,762	TOTAL (DDO)	4,00,762	0

5,99,014	D S C O, GURDASPUR	2235	200-OTHER	5,61,349	37,665
			PROGRAMMES		

5,99,014

6,04,67,628

2,30,86,000

15,35,000

TOTAL (MH)

5,61,349

37,665

2402

001-DIRECTION

5,47,34,826

57,32,802

AND

ADMINISTRATION

102-SOIL

2,16,76,000

14,10,000

CONSERVATION

789-SPECIAL

14,45,000

90,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

7,78,55,826

72,32,802

8,50,88,628

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CONSERVATOR CHIEF CONSERVATOR OF	TOTAL (DDO)	7,84,17,175	72,70,467
8,56,87,642			

OF SOILS SOIL, PUNJAB

20,000	D.S.C.O., ,BHATINDA	2235	104-DEPOSIT	20,000	0
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LINKED

		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	5,57,638	6,99,075
		PROGRAMMES		

		TOTAL (MH)	7,84,33,464	79,31,877
		2402		
		001-DIRECTION	3,11,03,810	32,06,402
		AND		
		ADMINISTRATION		
		102-SOIL	1,81,000	19,58,567
		CONSERVATION		

11,24,078		789-SPECIAL	24,000	11,00,078
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,75,73,857	TOTAL (MH)	3,13,08,810 62,65,047

-----	*****	-----
12,45,38,212	TOTAL (DDO)	11,03,03,623 1,42,34,589

3,26,295	D.S.C.O.,D.S.C.O., MANSA	2235	200-OTHER	3,09,278	17,017
			PROGRAMMES		

*****	-----
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3,26,295	TOTAL (MH)	3,09,278	17,017
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3,14,64,533	2402	001-DIRECTION	2,86,08,170	28,56,363
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CONSERVATOR 55,30,000	CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2402	102-SOIL	23,34,000	31,96,000
OF SOILS	SOIL, PUNJAB			CONSERVATION		

3,49,000		789-SPECIAL	1,45,000	2,04,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,73,43,533	TOTAL (MH)	3,10,87,170	62,56,363
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-----	*****	-----
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3,76,69,828	TOTAL (DDO)	3,13,96,448	62,73,380
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4,86,595	D.S.C.O. , FEROZEPUR	2235	200-OTHER	4,86,595	0
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PROGRAMMES

-----	*****	-----
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4,86,595	TOTAL (MH)	4,86,595	0
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4,34,94,368	2402	001-DIRECTION	4,08,05,642	26,88,726
		AND		
		ADMINISTRATION		
4,86,88,000		102-SOIL	94,00,000	3,92,88,000
		CONSERVATION		
29,16,000		789-SPECIAL	6,00,000	23,16,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****		-----	-----
9,50,98,368	TOTAL (MH)		5,08,05,642	4,42,92,726

9,55,84,963

TOTAL (DDO)

5,12,92,237

4,42,92,726

6,48,92,833

DISTRICT SOIL CONSERVATION

2402

001-DIRECTION

5,89,15,323

59,77,510

OFFICER,D S C O, HOSHIARPUR

AND

ADMINISTRATION

3,38,53,213

102-SOIL

2,98,25,912

40,27,301

CONSERVATION

17,11,860

789-SPECIAL

17,11,860

0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	-----

		TOTAL (MH)	9,04,53,095	1,00,04,811
10,04,57,906				

-----	*****	-----

	TOTAL (DDO)	9,04,53,095	1,00,04,811
10,04,57,906			

CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	2,90,45,470	32,80,807
3,23,26,277						

OF SOILS	SOIL, PUNJAB	OFFICER,MUKATSAR		AND
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ADMINISTRATION

3,24,45,000			102-SOIL	94,00,000	2,30,45,000
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CONSERVATION

20,71,000			789-SPECIAL	11,70,000	9,01,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----		
6,68,42,277		TOTAL (MH)		3,96,15,470	2,72,26,807

-----	*****	-----			
6,68,42,277	TOTAL (DDO)			3,96,15,470	2,72,26,807

5,00,000	DIVISIONAL SOIL CONSERVATION	2011	101-LEGISLATIVE	5,00,000	0
	OFFICER, BATHINDA		ASSEMBLY		

5,00,000		TOTAL (MH)	5,00,000	0

1,71,468	2235	200-OTHER	1,71,468	0
		PROGRAMMES		

1,71,468		TOTAL (MH)	1,71,468	0

6,71,468		TOTAL (DDO)	6,71,468	0

9,68,394	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	9,68,394	0
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CONSERVATION

789-SPECIAL

50,69,300

90,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

12,44,34,173

58,79,983

TOTAL (DDO)

12,54,02,567

58,79,983

DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

6,69,184

 θ

OFFICER, D.S.C.D., LUDHIANA

PROGRAMMES

4,70,31,179

TOTAL (MH)

4,15,51,504

54,79,675

4,77,00,363

TOTAL (DDO)

4,22,20,688

54,79,675

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
CONSERVATOR 21,08,982	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	21,08,982	0
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		PROGRAMMES		
		CONSERVATION OFFICER				

*****-----

21,08,982

TOTAL (MH)21,08,9820

9,20,78,439

2402001-DIRECTION8,35,56,95785,21,482

AND

ADMINISTRATION

11,53,96,000

102-SOIL11,18,71,00035,25,000

CONSERVATION

78,30,580

789-SPECIAL76,05,5802,25,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)20,30,33,5371,22,71,482

21,53,05,019

21,74,14,001

TOTAL (DDO) 20,51,42,519 1,22,71,482

4,51,800

DIVISIONAL SOIL CONSERVATION 2235 101-WELFARE OF 4,51,800 0

OFFICER, DIVISIONAL SOIL HANDICAPPED

CONSERVATION OFFICER,

82,93,12,257

102-PENSIONS 74,69,87,277 8,23,24,980

UNDER SOCIAL

SECURITY

SCHEMES

87,86,70,000

789-SPECIAL 79,68,61,500 8,18,08,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,70,84,34,057	TOTAL (MH)	1,54,43,00,577 16,41,33,480

-----	*****	-----
1,70,84,34,057	TOTAL (DDO)	1,54,43,00,577 16,41,33,480

60,896	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	60,896	0
	OFFICER,IWDP HILL, HOSHIARPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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60,896			TOTAL (MH)		60,896	0
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60,896		TOTAL (DDO)			60,896	0
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CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	43,45,017	0
43,45,017						

OF SOILS	SOIL, PUNJAB	OFFICER, MOHALI		PROGRAMMES		
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-----			*****		-----	-----

43,45,017			TOTAL (MH)		43,45,017	0
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43,45,017

TOTAL (DDO)

43,45,017

0

7,64,576

DIVISIONAL SOIL CONSERVATION

2235

200-OTHER

7,64,576

0

OFFICER, PATIALA

PROGRAMMES

7,64,576

TOTAL (MH)

7,64,576

0

4,27,83,890

2402

001-DIRECTION

3,91,70,632

36,13,258

AND

ADMINISTRATION

5,20,93,540

102-SOIL

5,02,13,540

18,80,000

CONSERVATION

30,65,460		789-SPECIAL	29,45,460	1,20,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
9,79,42,890	TOTAL (MH)	9,23,29,632 56,13,258

-----	*****	-----
9,87,07,466	TOTAL (DDO)	9,30,94,208 56,13,258

13,866	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	13,866	0
	OFFICER, S.A.S. NAGAR (MOHALI)		PROGRAMMES		

-----	*****	-----
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13,866

TOTAL (MH)

13,866

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CONSERVATOR	CHIEF	CONSERVATOR OF	TOTAL (DDO)			13,866	0
13,866							

OF SOILS	SOIL, PUNJAB
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2,25,21,379	DIVL.SOIL CONSERVATION	2402	001-DIRECTION	2,03,27,516	21,93,863
	OFFICER,NAWANSHAHAR		AND		

ADMINISTRATION

102-SOIL

47,00,000

14,10,000

CONSERVATION

789-SPECIAL

3,00,000

4,19,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,53,41,382

40,22,863

TOTAL (DDO)

2,53,41,382

40,22,863

3,28,594	SOIL CONSERVATION OFFICER,SOIL	2235	200-OTHER	3,28,594	0
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	CONSERVATION OFFICER, SANGRUR		PROGRAMMES		
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3,28,594		TOTAL (MH)		3,28,594	0
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3,91,15,847		2402	001-DIRECTION	3,54,78,475	36,37,372
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AND

ADMINISTRATION

6,01,83,000			102-SOIL	5,94,78,000	7,05,000
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CONSERVATION

38,30,000			789-SPECIAL	37,85,000	45,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
10,31,28,847	TOTAL (MH)	9,87,41,475	43,87,372

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,34,57,441		TOTAL (DDO)			9,90,70,069	43,87,372

CONSERVATOR	*****	-----	-----
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OF SOILS

TOTAL (CCO)	2,94,17,94,635	32,96,51,422
3,27,14,46,057		

TOTAL (DEPT)	2,94,17,94,635	32,96,51,422
3,27,14,46,057		

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	26,49,473	3,40,410
29,89,883						

AFFAIRS	CULTURAL AFFAIRS &	LIBRARIES
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ARCHAEOLOGY, MUSEUM,

PUNJAB

TOTAL (MH)	10,13,90,948	47,27,782
10,61,18,730		

	2235	102-CHILD	21,55,465	0
		WELFARE		
		104-DEPOSIT	20,000	40,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	1,08,72,278	17,84,542
		PROGRAMMES		

	TOTAL(MH)		1,30,47,743	18,24,542

-----	*****	-----
12,13,19,609	TOTAL (DDO)	11,47,67,285 65,52,324

21,01,017	ASSISTANT CONTROLLER	2235	200-OTHER	21,01,017	0
	(F&A),,CULTURAL AFFAIRS		PROGRAMMES		
	ARCHAEOLOGY AND MUSEUM, PUNJAB				

-----	*****	-----
21,01,017	TOTAL (MH)	21,01,017 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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21,01,017		TOTAL (DDO)			21,01,017	0
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CULTURAL	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A),,CULTURAL	4202	106-MUSEUMS	41,58,99,613	10,00,00,000
51,58,99,613						

AFFAIRS	CULTURAL AFFAIRS &	AFFAIRS ARCHAEOLOGY & MUSEUM,				
	ARCHAEOLOGY, MUSEUM,	PUNJAB				
	PUNJAB					

29,24,00,000				800-OTHER	29,24,00,000	0
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EXPENDITURE

-----		*****		-----	-----	-----

81,04,00,630		TOTAL (MH)			71,04,00,630	10,00,00,000
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81,04,00,630	TOTAL (DDO)		71,04,00,630	10,00,00,000

66,35,390	CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	60,61,943	5,73,447
	LIBRARY, PATIALA		LIBRARIES		

-----			-----	-----
66,35,390		TOTAL (MH)	60,61,943	5,73,447

-----			-----	-----
66,35,390	TOTAL (DDO)		60,61,943	5,73,447

2,70,37,714	CURATOR MUSEUM,PATIALA	2205	102-PROMOTION	2,47,57,440	22,80,274
			OF ARTS AND		
			CULTURE		

-----		*****	-----	
2,70,37,714		TOTAL (MH)	2,47,57,440	22,80,274

-----		*****	-----	
2,70,37,714		TOTAL (DDO)	2,47,57,440	22,80,274

5,000	DIRECTOR LANGUAGE	2202	109-GOVERNMENT	5,000	0
	DEPARTMENT, LANGUAGE DEPARTMENT		SECONDARY		
			SCHOOLS		

-----		*****	-----	
5,000		TOTAL (MH)	5,000	0

-----		*****	-----	
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5,000

TOTAL (DDO)

5,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CULTURAL 1,46,83,498	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES,PUNJAB,	2205	104-ARCHIVES	1,32,86,656	13,96,842
AFFAIRS	CULTURAL AFFAIRS &	CHANDIGARH				
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

1,46,83,498

TOTAL (MH)

1,32,86,656

13,96,842

3,30,893	2235	200-OTHER	3,30,893	0
		PROGRAMMES		

-----	*****	-----
3,30,893	TOTAL (MH)	3,30,893 0

-----	*****	-----
1,50,14,391	TOTAL (DDO)	1,36,17,549 13,96,842

8,073	DISTRICT LIBRARY,DISTRICT	2235	200-OTHER	8,073	0
	LIBRARY, SANGRUR		PROGRAMMES		

-----	*****	-----
8,073	TOTAL (MH)	8,073 0

-----	*****	-----
8,073	TOTAL (DDO)	8,073 0

15,48,321	DISTRICT LIBRARY, JALANDHAR	2205	105-PUBLIC	13,74,151	1,74,170
			LIBRARIES		

-----	*****	-----
15,48,321	TOTAL (MH)	13,74,151 1,74,170

-----	*****	-----
15,48,321	TOTAL (DDO)	13,74,151 1,74,170

9,85,222	DISTRICT LIBRARY, NABHA	2235	200-OTHER	8,74,900	1,10,322
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PROGRAMMES

-----		*****	-----	
9,85,222		TOTAL (MH)	8,74,900	1,10,322

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9,85,222		TOTAL (DDO)			8,74,900	1,10,322

CULTURAL 61,509	DIRECTOR, TOURISM,	HEAD MASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	61,509	0
AFFAIRS	CULTURAL AFFAIRS &	SCHOOL		COLLEGES AND		
	ARCHAEOLOGY, MUSEUM,			INSTITUTES		
	PUNJAB					
594				104-TEACHERS	594	0
				AND OTHER		
				SERVICES		
93,72,264				109-GOVERNMENT	87,85,384	5,86,880
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,04,20,242	TOTAL (MH)	97,23,040 6,97,202

-----	*****	-----
1,04,20,242	TOTAL (DDO)	97,23,040 6,97,202

17,78,259	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	15,60,888	2,17,371
			LIBRARIES		

-----	*****	-----
17,78,259	TOTAL (MH)	15,60,888 2,17,371

-----	*****	-----
17,78,259	TOTAL (DDO)	15,60,888 2,17,371

3,94,268	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	3,58,128	36,140
	FEROZEPUR		LIBRARIES		

-----	*****	-----
3,94,268	TOTAL (MH)	3,58,128 36,140

-----	*****	-----
3,94,268	TOTAL (DDO)	3,58,128 36,140

7,72,404	LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	7,04,254	68,150
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	LIBRARY	LIBRARIES
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-----		*****	-----	-----
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7,72,404		TOTAL (MH)	7,04,254	68,150
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7,72,404	TOTAL (DDO)	7,04,254	68,150
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CULTURAL 28,88,463	DIRECTOR, TOURISM,	LIBRARIAN,GOVT. PUBLIC LIBRARY,	2205	105-PUBLIC	26,12,822	2,75,641
AFFAIRS	CULTURAL AFFAIRS &	MOHALI		LIBRARIES		
	ARCHAEOLOGY, MUSEUM,					
	PUNJAB					

-----	*****	-----
28,88,463	TOTAL (MH)	26,12,822 2,75,641

-----	*****	-----
28,88,463	TOTAL (DDO)	26,12,822 2,75,641

15,83,132	LIBRARIAN,GURU NANAK DISTT.	2205	105-PUBLIC	14,35,136	1,47,996
	LIBRARY, KAPURTHALA		LIBRARIES		

-----	*****	-----
15,83,132	TOTAL (MH)	14,35,136 1,47,996

-----	*****	-----
15,83,132	TOTAL (DDO)	14,35,136 1,47,996

34,01,586	LIBRARIAN, LIBRARIAN, DISTT. LIBRAR	2205	105-PUBLIC	31,06,260	2,95,326
	Y, ROPAR		LIBRARIES		

-----	*****			-----	-----
34,01,586	TOTAL (MH)			31,06,260	2,95,326

-----	*****			-----	-----
34,01,586	TOTAL (DDO)			31,06,260	2,95,326

60,990	LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	50,806	10,184
	LIBRARY, NABHA		LIBRARIES		

-----	*****			-----	-----
60,990	TOTAL (MH)			50,806	10,184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
<div>-----</div> <div>-----</div> <div>*****</div> <div>-----</div>						
CULTURAL 60,990	DIRECTOR, TOURISM,	TOTAL(DDO)			50,806	10,184
AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB					
SENIOR LIBRARIAN,DEPUTY DIRECTOR			2205	105-PUBLIC	1,06,778	0

, CULTURAL AFFAIRS

LIBRARIES

TOTAL (MH)

1,57,584

10,184

TOTAL (DDO)

1,57,584

10,184

SENIOR LIBRARIAN, DISTT. LIBRARY, 2205

105-PUBLIC

4,52,594

2,44,729

FATEHGARH SAHIB

LIBRARIES

TOTAL (MH)

4,52,594

2,44,729

6,97,323	TOTAL (DDO)	4,52,594	2,44,729
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4,17,20,61,189	TOTAL (CCO)	3,73,38,27,343	43,82,33,846
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-----	*****	-----	-----
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4,17,20,61,189	TOTAL (DEPT)	3,73,38,27,343	43,82,33,846
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DAIRY 76,93,524	DIRECTOR, DAIRY	CHIEF CHEMIST,INCHARGE	2404	001-DIRECTION	70,70,140	6,23,384
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND		
				ADMINISTRATION		

-----	*****	-----	-----
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76,93,524	TOTAL (MH)	70,70,140	6,23,384
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-----		*****	-----	
76,93,524		TOTAL (DDO)	70,70,140	6,23,384

21,83,320		DAIRY DEVELOPMENT OFFICER,DAIRY 2404	001-DIRECTION	19,42,628	2,40,692
		DEVELOPMENT OFFICER, BIGA	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

21,83,320

TOTAL (MH)

19,42,628

2,40,692

21,83,320

TOTAL (DDO)

19,42,628

2,40,692

DAIRY DIRECTOR, DAIRY DAIRY DEVELOPMENT OFFICER,MOGA 2404 001-DIRECTION 10,13,069 1,09,709

11,22,778

DEVELOPMENT DEVELOPMENT, PUNJAB AND

ADMINISTRATION

11,22,778

TOTAL (MH)

10,13,069

1,09,709

11,22,778

TOTAL (DDO)

10,13,069

1,09,709

11,87,410	DAIRY DEVELOPMENT	2404	001-DIRECTION	11,37,854	49,556
	OFFICER, PHAGWARA		AND		
			ADMINISTRATION		

-----	*****	-----
11,87,410	TOTAL (MH)	11,37,854 49,556

-----	*****	-----
11,87,410	TOTAL (DDO)	11,37,854 49,556

39,27,543	DAIRY DEVELOPMENT OFFICER, TARAN	2404	001-DIRECTION	35,07,978	4,19,565
	TARAN		AND		
			ADMINISTRATION		

*****	-----
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39,27,543	TOTAL (MH)	35,07,978	4,19,565
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39,27,543	TOTAL (DDO)	35,07,978	4,19,565
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26,44,471	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	23,54,631	2,89,840
	DAIRY, NAWANSHAHAR	AND		
		ADMINISTRATION		

26,44,471	TOTAL (MH)	23,54,631	2,89,840
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DAIRY	DIRECTOR, DAIRY	TOTAL (DDO)			23,54,631	2,89,840
26,44,471						

DEVELOPMENT DEVELOPMENT, PUNJAB

34,000		DEPUTY DIRECTOR	2235	200-OTHER	34,000	0

		(DAIRY), FATEHGARH SAHIB		PROGRAMMES		

-----			*****		-----	-----

26,78,471			TOTAL (MH)		23,88,631	2,89,840

26,78,471	TOTAL (DDO)			23,88,631	2,89,840
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5,000	DEPUTY DIRECTOR	2235	200-OTHER	5,000	0
	(DAIRY), KAPURTHALA		PROGRAMMES		

5,000	TOTAL (MH)			5,000	0
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38,85,108		2404	001-DIRECTION	34,89,512	3,95,596
			AND		
			ADMINISTRATION		

38,85,108	TOTAL (MH)			34,89,512	3,95,596
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38,90,108

TOTAL (DDO)

34,94,512

3,95,596

46,95,999

DEPUTY DIRECTOR (DAIRY),SIRHIND 2404

001-DIRECTION

42,03,408

4,92,591

AND

ADMINISTRATION

46,95,999

TOTAL (MH)

42,03,408

4,92,591

46,95,999

TOTAL (DDO)

42,03,408

4,92,591

35,64,501

DEPUTY DIRECTOR,, DAIRY,

2404

001-DIRECTION

32,25,106

3,39,395

BHATINDA

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

*****-----

35,64,501

TOTAL(MH)

32,25,106

3,39,395

*****-----

35,64,501

TOTAL(DDO)

32,25,106

3,39,395

DAIRY 11,06,501	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY	2404	001-DIRECTION	10,08,535	97,966
DEVELOPMENT	DEVELOPMENT, PUNJAB	DEVELOPMENT,MUKATSAR		AND		
				ADMINISTRATION		

-----		*****		-----		
11,06,501			TOTAL (MH)		10,08,535	97,966

-----		*****		-----		
11,06,501			TOTAL (DDO)		10,08,535	97,966

11,294		DEPUTY DIRECTOR,DAIRY MOGA	2235	200-OTHER	11,294	0
				PROGRAMMES		
-----			*****		-----	
			TOTAL (MH)		11,294	0

11,294

-----	*****	-----
11,294	TOTAL (DDO)	11,294 0

3,18,655	DEPUTY DIRECTOR,DAIRY, FEROZEPUR 2235	200-OTHER	3,18,655	0
		PROGRAMMES		

-----	*****	-----
3,18,655	TOTAL (MH)	3,18,655 0

45,55,052	2404	001-DIRECTION	41,37,880	4,17,172
		AND		
		ADMINISTRATION		

-----		*****	-----	
45,55,052		TOTAL(MH)	41,37,880	4,17,172

-----		*****	-----	
48,73,707		TOTAL(DDO)	44,56,535	4,17,172

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DAIRY 25,06,787	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY,	2404	001-DIRECTION	22,85,604	2,21,183
DEVELOPMENT	DEVELOPMENT, PUNJAB	HOSHIARPUR		AND		
				ADMINISTRATION		

-----	*****	-----
25,06,787	TOTAL (MH)	22,85,604 2,21,183

-----	*****	-----
25,06,787	TOTAL (DDO)	22,85,604 2,21,183

62,65,003	DEPUTY DIRECTOR,DAIRY, SANGRUR 2404 001-DIRECTION	57,04,475 5,60,528
	AND	
	ADMINISTRATION	

-----	*****	-----
62,65,003	TOTAL (MH)	57,04,475 5,60,528

*****	-----
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62,65,003	TOTAL (DDO)		57,04,475	5,60,528
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50,41,875	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	001-DIRECTION	45,51,563	4,90,312
	DAIRY, AMRITSAR	AND		
		ADMINISTRATION		

-----	*****	-----
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50,41,875	TOTAL (MH)		45,51,563	4,90,312
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50,41,875	TOTAL (DDO)		45,51,563	4,90,312
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10,000	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	104-DEPOSIT	10,000	0
	DAIRY, JALANDHAR	LINKED		

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER

2,00,000

 θ

PROGRAMMES

2,10,000

TOTAL (MH)

2,10,000

0

30,70,945

2404

001-DIRECTION

28,48,875

2,22,070

AND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ADMINISTRATION

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30,70,945			TOTAL (MH)		28,48,875	2,22,070
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32,80,945		TOTAL (DDO)			30,58,875	2,22,070
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DAIRY 51,16,374	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404		001-DIRECTION	47,33,855	3,82,519
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DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, LUDHIANA		AND		
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ADMINISTRATION

			*****		-----	-----
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51,16,374	TOTAL (MH)	47,33,855	3,82,519
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51,16,374	TOTAL (DDO)	47,33,855	3,82,519
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7,05,388	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	7,00,000	5,388
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DAIRY, MANSA	PROGRAMMES
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7,05,388	TOTAL (MH)	7,00,000	5,388
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21,76,302	2404	001-DIRECTION	19,85,357	1,90,945
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AND

ADMINISTRATION

-----			-----	-----
21,76,302		TOTAL (MH)	19,85,357	1,90,945

-----			-----	-----
28,81,690		TOTAL (DDO)	26,85,357	1,96,333

48,024	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER	43,520	4,504
	DAIRY, PATIALA	PROGRAMMES		

-----			-----	-----
48,024		TOTAL (MH)	43,520	4,504

39,73,677	2404	001-DIRECTION	36,55,251	3,18,426
		AND		

ADMINISTRATION

Page 99

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

29,22,613	DEPUTY DIRECTOR,DEPUTY	2404	001-DIRECTION	26,51,667	2,70,946
	DIRECTOR,DAIRY,FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
68,96,290	TOTAL(MH)	63,06,918 5,89,372

-----	*****	-----
69,44,314	TOTAL(DDO)	63,50,438 5,93,876

1,21,440	DEPUTY DIRECTOR,DEPUTY	2235	102-PENSIONS	1,21,440	0
	DIRECTOR,DAIRY,MOGA		UNDER SOCIAL		
			SECURITY		
			SCHEMES		

89,08,137

TOTAL (DDO)

81,07,183

8,00,954

10,000

DEPUTY DIRECTOR,GURDASPUR

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FUND

10,000			TOTAL (MH)		10,000	0
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DAIRY 72,10,977	DIRECTOR, DAIRY DEVELOPMENT DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,GURDASPUR	2404	001-DIRECTION AND ADMINISTRATION	65,80,529	6,30,448
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72,10,977			TOTAL (MH)	*****	65,80,529	6,30,448
-----------	--	--	------------	-------	-----------	----------

72,20,977		*****	TOTAL (DD0)		65,90,529	6,30,448
-----------	--	-------	-------------	--	-----------	----------

10,000		DIARY DEVELOPMENT OFFICER,DAIRY	2235	104-DEPOSIT	10,000	0
		DEVELOPMENT OFFICER, PHAGWARA		LINKED		

			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	18,93,947	10,33,395
			PROGRAMMES		

			TOTAL (MH)	19,03,947	10,33,395

			TOTAL (DDO)	19,03,947	10,33,395
			DIRECTOR,DAIRY DEVELOPMENT,	2235	200-OTHER
			PUNJAB		PROGRAMMES
				6,37,316	3,67,976

-----	*****	-----
10,05,292	TOTAL (MH)	6,37,316 3,67,976

2,73,88,977	2404 001-DIRECTION	2,47,54,010 26,34,967
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AND

ADMINISTRATION

45,00,000	109-EXTENSION	45,00,000 0
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AND TRAINING

1,80,40,000	191-ASSISTANCE	1,80,40,000 0
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TO COOPERATIVES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				AND OTHER		
				BODIES		
DAIRY 1,14,60,000	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	789-SPECIAL	1,14,60,000	0
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
6,13,88,977			TOTAL (MH)		5,87,54,010	26,34,967
-----		*****			-----	-----
6,23,94,269		TOTAL (DDO)			5,93,91,326	30,02,943

*****		-----	

TOTAL (CCO)		13,89,44,282	1,16,10,027
15,05,54,309			

*****		-----	

TOTAL (DEPT)		13,89,44,282	1,16,10,027
15,05,54,309			

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	41,79,78,623	0
41,79,78,623					
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	OTHER INTERNAL		
GOVERNMENT	PUNJAB		DEBTS		
			701-MISCELLANEO	19,38,082	0
19,38,082					
			US		

*****		-----	

41,99,16,705	TOTAL (MH)	41,99,16,705	0
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21,17,12,78,454	3604	200-OTHER	17,86,74,78,454	3,30,38,00,000
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
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21,17,12,78,454	TOTAL (MH)	17,86,74,78,454	3,30,38,00,000
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11,82,40,87,730	4217	051-CONSTRUCTIO	11,16,64,92,730	65,75,95,000
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N

1,23,81,18,866	789-SPECIAL	1,23,81,18,866	0
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
----- -----					

DIRECTORATE PR. SECRETARY, LOCAL 13,06,22,06,596	DEPUTY CONTROLLER,(F&A), LOCAL	TOTAL(MH)		12,40,46,11,596	65,75,95,000
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB			
GOVERNMENT	PUNJAB				

34,65,34,01,755	TOTAL (DDO)			30,69,20,06,755	3,96,13,95,000
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7,61,79,381	DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	7,09,98,539	51,80,842
	LOCAL GOVERNMENT PUNJAB,		AND		
	CHANDIGARH		ADMINISTRATION		

32,35,82,334			003-TRAINING	30,54,98,000	1,80,84,334
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9,30,84,333			789-SPECIAL	9,12,52,000	18,32,333
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

14,526			800-OTHER	14,526	0
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			EXPENDITURE		
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-----		*****		-----	
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13,55,50,67,170		TOTAL (MH)		12,87,23,74,661	68,26,92,509
-----------------	--	------------	--	-----------------	--------------

		2235	104-DEPOSIT	20,000	0
			LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	10,39,164	4,55,235
			PROGRAMMES		

			TOTAL(MH)	10,59,164	4,55,235

			TOTAL(DDO)	31,16,08,28,984	3,98,69,47,744

43,56,948	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	39,16,290	4,40,658
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PB.,AMRITSAR	AND
	ADMINISTRATION

-----	*****	-----
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43,56,948	TOTAL (MH)	39,16,290	4,40,658
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DIRECTORATE PR. SECRETARY, LOCAL 17,874	DEPUTY DIRECTOR, LOCAL GOVT.	2235	200-OTHER	17,874	0
OF LOCAL GOVERNMENT DEPARTMENT,	PB.,AMRITSAR		PROGRAMMES		
GOVERNMENT PUNJAB					

-----	*****	-----
	TOTAL (MH)	17,874 0

-----	*****	-----
	TOTAL (DDO)	39,34,164 4,40,658

43,84,076	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	40,00,399	3,83,677
	PB., JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	40,00,399 3,83,677

-----	*****	-----
43,84,076	TOTAL (DDO)	40,00,399 3,83,677

21,64,546	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	20,31,637	1,32,909
	PB., PAITALA		AND		
			ADMINISTRATION		

-----	*****	-----
21,64,546	TOTAL (MH)	20,31,637 1,32,909

2,01,126	2235	200-OTHER	2,01,126	0
		PROGRAMMES		

-----	*****	-----
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2,01,126	TOTAL (MH)	2,01,126	0
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-----	*****	-----	-----
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23,65,672	TOTAL (DDO)	22,32,763	1,32,909
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44,35,825	DEPUTY DIRECTOR, URBAN LOCAL	2217	001-DIRECTION	40,14,956	4,20,869
	BODIES, LUDHIANA		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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44,35,825	TOTAL (MH)	40,14,956	4,20,869
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DIRECTORATE PR. SECRETARY, LOCAL	*****				-----	-----

OF LOCAL	GOVERNMENT DEPARTMENT,					
----------	------------------------	--	--	--	--	--

GOVERNMENT	PUNJAB					
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		TOTAL (DDO)			40,14,956	4,20,869
44,35,825						

*****					-----	-----

	TOTAL (CCO)				31,17,50,11,266	3,98,83,25,857
35,16,33,37,123						

*****					-----	-----

TOTAL (DEPT)					31,17,50,11,266	3,98,83,25,857
35,16,33,37,123						

DUMMY DUMMY, DUMMY DUMMY,DUMMY
41,55,389

2011 101-LEGISLATIVE 12,25,000 29,30,389

ASSEMBLY

***** -----

85,91,214

TOTAL (MH) 52,39,956 33,51,258

4,53,18,500

2014 114-LEGAL 3,80,00,000 73,18,500

ADVISORS AND

COUNSELS

***** -----

4,53,18,500

TOTAL (MH) 3,80,00,000 73,18,500

-56,000

2015 102-ELECTORAL -56,000 0

OFFICERS

TOTAL (MH)

-56,000

 $\emptyset$

2030

102-EXPENSES ON

1,00,604

-62,85,935

SALE OF STAMPS

TOTAL (MH)

1,00,604

-62,85,935

2048

101-SINKING

30,00,00,00,000

 θ

FUNDS

TOTAL (MH)

30,00,00,00,000

 θ

30,00,00,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
DUMMY 96,36,85,311	DUMMY, DUMMY	DUMMY,DUMMY	2049	101-INTEREST ON	95,60,58,502	76,26,809
				LOANS FOR		
				STATE/UNION		
				TERRITORY PLAN		
				SCHEMES		
123,28,11,61,763				101-INTEREST ON	110,20,10,84,748	13,08,00,77,015
				MARKET LOANS		

22,50,072	103-INTEREST ON	0	22,50,072
	LOANS FOR		
	CENTRALLY		
	SPONSORED PLAN		
	SCHEMES		
1,97,77,075	104-INTEREST ON	2,07,78,843	-10,01,768
	LOANS FOR		
	NON-PLAN		
	SCHEMES		
28,82,46,658	105-INTEREST ON	0	28,82,46,658
	GENERAL AND		
	OTHER RESERVE		
	FUNDS		
27,09,95,454	109-INTEREST ON	24,08,84,850	3,01,10,604

STATE PLAN

LOANS

CONSOLIDATED IN

TERMS OF

RECOMMENDATIONS

OF THE 12TH

FINANCE

COMMISSION

123-INTEREST ON 9,48,26,32,700 73,49,17,000

SPECIAL

SECURITIES

ISSUED TO

NATIONAL SMALL

SAVINGS FUND OF

THE CENTRAL

GOVERNMENT BY

STATE

10,21,75,49,700

			GOVERNMENT		
22,33,88,846			131-INTEREST ON	13,44,93,179	8,88,95,666
			SPECIAL DRAWING		
			FACILITY ON 91		
			DAYS DEPOSITS		
45,95,93,049			305-MANAGEMENT	45,39,17,249	56,75,800

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				OF DEBT		

-----		*****	-----	
135,72,66,47,927		TOTAL (MH)	121,48,98,50,071	14,23,67,97,856

DUMMY -66,659	DUMMY, DUMMY	DUMMY,DUMMY	2052	090-SECRETARIAT	-66,659	0
15,64,52,485				091-ATTACHED	13,74,17,856	1,90,34,629
				OFFICES		
66,659				099-BOARD OF	66,659	0
				REVENUE		

-----		*****	-----	
15,64,52,485		TOTAL (MH)	13,74,17,856	1,90,34,629

3,55,754		2053	093-DISTRICT	3,55,754	0
			ESTABLISHMENTS		

3,55,754	TOTAL (MH)		3,55,754	0
1,57,03,524	2055	001-DIRECTION	1,57,03,524	0
		AND		
		ADMINISTRATION		
5,91,985		003-EDUCATION	4,60,674	1,31,311
		AND TRAINING		
5,88,66,545		101-CRIMINAL	5,32,45,168	56,21,377
		INVESTIGATION		
		AND VIGILANCE		
-10,42,39,344		109-DISTRICT	-10,34,17,477	-8,21,867
		POLICE		

3,16,136	111-RAILWAY	19,63,072	-16,46,936
	POLICE		
19,72,783	114-WIRELESS	18,43,945	1,28,838
	AND COMPUTERS		
39,14,050	116-FORENSIC	36,07,642	3,06,408
	SCIENCE		
6,70,96,832	190-ASSISTANCE	6,70,96,832	0
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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-----			*****		-----	-----

			TOTAL (MH)		4,05,03,380	37,19,131
4,42,22,511						

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2059	001-DIRECTION	1,39,67,365	0
1,39,67,365						

AND

ADMINISTRATION

				053-MAINTENANCE	1,04,77,289	0
1,04,77,289						

AND REPAIRS

-----			*****		-----	-----

			TOTAL (MH)		2,44,44,654	0
2,44,44,654						

3,269

-3,269

0

4,55,53,11,455

12,70,700

62,62,468

2070	106-CIVIL	3,269	0
	DEFENCE		
	107-HOME GUARDS	-3,269	0
*****	-----		
TOTAL (MH)		0	0

2071	101-SUPERANNUAT	4,29,75,56,340	25,77,55,115
	ION AND		
	RETIREMENT		
	ALLOWANCES		
	104-GRATUITIES	0	12,70,700
	105-FAMILY	54,75,684	7,86,784
	PENSIONS		

3,79,27,310	109-PENSIONS TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS	3,79,27,310	0
7,06,977	111-PENSIONS TO LEGISLATORS	2,29,900	4,77,077
30,25,153	115-LEAVE ENCASHMENT BENEFITS	20,82,900	9,42,253
13,81,374	117-GOVERNMENT CONTRIBUTION FOR DEFINED	13,81,374	0

ETC.

4,60,58,94,187

TOTAL (MH)

4,34,46,62,258

26,12,31,929

12,406

2202

001-DIRECTION

12,406

0

AND

ADMINISTRATION

31,68,06,674

109-GOVERNMENT

31,68,06,674

0

SECONDARY

SCHOOLS

19,952

110-ASSISTANCE

19,952

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

31,68,39,032

TOTAL (MH)

31,68,39,032

 $\emptyset$

-16,000

2204

102-YOUTH

-16,000

 $\emptyset$

WELFARE

PROGRAMMES FOR

STUDENTS

* * * * *

-16,000

TOTAL (MH)

-16,000

 $\emptyset$

63,80,250

2210

110-HOSPITAL

58,10,627

5,69,623

AND

DISPENSARIES

-----		*****	-----	
63,80,250		TOTAL (MH)	58,10,627	5,69,623

5,026		2217	001-DIRECTION	0	5,026
-------	--	------	---------------	---	-------

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DUMMY -5,026	DUMMY, DUMMY	DUMMY,DUMMY	2217	800-OTHER	0	-5,026

EXPENDITURE

-----		*****	-----	
0		TOTAL (MH)	0	0

8,44,414	2220	001-DIRECTION	8,44,414	0
		AND		
		ADMINISTRATION		

-----		*****	-----	
8,44,414		TOTAL (MH)	8,44,414	0

-16,000	2225	001-DIRECTION	-16,000	0
		AND		
		ADMINISTRATION		

*****-----

-16,000

TOTAL (MH) -16,000 0

13,30,468

2235 107-SWATANTRATA 13,30,468 0

SAINIK SAMMAN

PENSION SCHEME

7,86,663

200-OTHER 7,86,663 0

PROGRAMMES

*****-----

21,17,131

TOTAL (MH) 21,17,131 0

2,77,33,33,333

2245 101-TRANSFER TO 2,77,33,33,333 0

RESERVE FUNDS

AND DEPOSIT

ACCOUNTS-STATE

DISASTER

RESPONSE FUND

-----	*****	-----
2,77,33,33,333	TOTAL (MH)	2,77,33,33,333 0

-6,94,23,018	2700 001-DIRECTION	-6,94,23,018 0
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AND

ADMINISTRATION

-----	*****	-----
-6,94,23,018	TOTAL (MH)	-6,94,23,018 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3054	337-ROAD WORKS	-8,97,920	0
-8,97,920						

-----			*****		-----	-----
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			TOTAL (MH)		-8,97,920	0
-8,97,920						

			3055	201-GOVERNMENT	-2,65,250	0
-2,65,250						

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

				800-OTHER	2,65,250	0
2,65,250						

EXPENDITURE

0

20,000

20,000

-8,000

-8,000

TOTAL (MH)

0

0

3435

102-ENVIRONMENT

20,000

0

AL PLANNING AND

COORDINATION

TOTAL (MH)

20,000

0

3451

101-NITI AAYOG

-8,000

0

TOTAL (MH)

-8,000

0

-10,000

3454204-CENTRAL-10,0000

STATISTICAL

ORGANISATION

*****-----

-10,000

TOTAL (MH)-10,0000

83,81,62,789

3604200-OTHER83,81,62,7890

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

*****-----

83,81,62,789

TOTAL (MH)83,81,62,7890

-79,21,60,485

4217051-CONSTRUCTIO-78,80,95,000-40,65,485

N

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
DUMMY -23,54,05,000	DUMMY, DUMMY	DUMMY,DUMMY	4217	789-SPECIAL	-23,54,05,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	
-1,02,75,65,485			TOTAL (MH)		-1,02,35,00,000	-40,65,485

-65,333

4425

190-INVESTMENTS

-65,333

0

IN PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

-65,333

TOTAL (MH)

-65,333

0

173,44,53,81,094

TOTAL (DD0)

158,92,37,09,588

14,52,16,71,506

1,19,623

GENERAL MANAGER, PUNJAB

2235

200-OTHER

1,19,623

0

ROADWAYS, JALANDHAR - I

PROGRAMMES

-----		*****	-----	
1,19,623		TOTAL (MH)	1,19,623	0

-----		*****	-----	
1,19,623		TOTAL (DDO)	1,19,623	0

-----		*****	-----	
208,60,44,02,015	TOTAL (CCO)		190,09,48,25,521	18,50,95,76,494

-----		*****	-----	
208,60,44,02,015	TOTAL (DEPT)		190,09,48,25,521	18,50,95,76,494

1,69,81,988	EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	202-SECONDARY	0	1,69,81,988
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EDUCATION

-----	*****	-----	-----
1,69,81,988	TOTAL (DDO)	0	1,69,81,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,69,81,988	TOTAL (CCO)			0	1,69,81,988
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1,24,567	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER II, GURDASPUR	2235	200-OTHER PROGRAMMES	1,24,567	0
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		*****		-----	-----
1,71,06,555		TOTAL (MH)		1,24,567	1,69,81,988

		*****		-----	-----
1,71,06,555		TOTAL (DDO)		1,24,567	1,69,81,988

65,38,898	BLOCK PRIMARY EDUCATION OFFICER, FATEHGARH CHURIAN	2202	001-DIRECTION AND	56,25,396	9,13,502
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	ADMINISTRATION		
54,36,73,624	101-GOVERNMENT	48,59,04,558	5,77,69,066
	PRIMARY SCHOOLS		
17,39,946	103-GOVERNMENT	14,40,014	2,99,932
	COLLEGES AND		
	INSTITUTES		
75,60,817	104-INSPECTION	68,83,817	6,77,000
11,000	104-TEACHERS	8,000	3,000
	AND OTHER		
	SERVICES		
54,20,923	107-SCHOLARSHIP	53,59,423	61,500
	S		
40,65,71,229	109-GOVERNMENT	34,46,09,879	6,19,61,350

SECONDARY

SCHOOLS

25,062

789-SPECIAL

16,463

8,599

COMPONENT PLAN

FOR SCHEDULED

CASTES

97,15,41,499

TOTAL (MH)

84,98,47,550

12,16,93,949

47,94,015

2225

001-DIRECTION

44,87,433

3,06,582

AND

ADMINISTRATION

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2225	190-ASSISTANCE	2,96,31,000	0
2,96,31,000						

DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN	TO PUBLIC
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PUNJAB	SECTOR AND
--------	------------

OTHER

UNDERTAKINGS

1,53,51,000	789-SPECIAL	1,53,51,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,97,76,015	TOTAL (MH)	4,94,69,433	3,06,582
18,95,85,588	2235102-PENSIONS	18,95,85,588	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
1,67,30,261	200-OTHER	1,67,30,261	0
	PROGRAMMES		
15,76,44,000	789-SPECIAL	15,76,44,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	
36,39,59,849	TOTAL (MH)	36,39,59,849	0

1,38,52,77,363

TOTAL (DDO)

1,26,32,76,83212,20,00,531

10,30,09,131

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT9,31,18,45398,90,678

OFFICER, KAHUNWAN II

PRIMARY SCHOOLS

104-INSPECTION30,39,7612,49,130

32,88,891

10,62,98,022

TOTAL (MH)

9,61,58,2141,01,39,808

3,61,501

2235200-OTHER3,61,5010

PROGRAMMES

3,61,501

TOTAL (MH)

3,61,501

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

EDUCATION 10,66,59,523	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			9,65,19,715	1,01,39,808
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

16,27,18,562	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,73,43,104	1,53,75,458
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OFFICER,PATHANKOT 3	PRIMARY SCHOOLS
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25,44,290			104-INSPECTION	23,47,422	1,96,868
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16,56,24,353		TOTAL (MH)		15,00,52,027	1,55,72,326
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6,15,986		2235	200-OTHER	6,15,986	0
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PROGRAMMES

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6,15,986		TOTAL (MH)		6,15,986	0
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27,25,38,361	TOTAL (DDO)			24,68,26,227	2,57,12,134
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21,620	HEADMASTER, ARYA GOVERNMENT HIGH 2202	101-GOVERNMENT	21,620	0
	SCHOOL, QUADIAN	PRIMARY SCHOOLS		
1,24,935		103-GOVERNMENT	1,24,935	0
		COLLEGES AND		
		INSTITUTES		
84,19,603		109-GOVERNMENT	84,19,603	0
		SECONDARY		
		SCHOOLS		
57,56,147		110-ASSISTANCE	57,56,147	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,43,22,555	TOTAL(MH)	1,43,22,555	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 12,09,221	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	2235	200-OTHER	4,61,036	7,48,185

DEPARTMENT OF EDUCATION, SCHOOL, QUADIAN		PROGRAMMES		
PUNJAB				
-----		*****	-----	
12,09,221		TOTAL (MH)	4,61,036	7,48,185
-----		*****	-----	
1,55,31,776		TOTAL (DDO)	1,47,83,591	7,48,185
4,30,027	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,30,0270
	SCHOOL, AULAKH BERI		AND	
			ADMINISTRATION	
83,42,046			101-GOVERNMENT	83,42,0460
			PRIMARY SCHOOLS	

1,10,339	104-INSPECTION	1,10,339	0
4,000	104-TEACHERS	3,000	1,000
	AND OTHER		
	SERVICES		
6,58,02,210	109-GOVERNMENT	6,31,53,381	26,48,829
	SECONDARY		
	SCHOOLS		
10,96,130	110-ASSISTANCE	10,96,130	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
500	789-SPECIAL	250	250
	COMPONENT PLAN		
	FOR SCHEDULED		

CASTES				

7,57,85,252	TOTAL (MH)		7,31,35,173	26,50,079

5,81,096	2235	200-OTHER	4,71,666	1,09,430
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PROGRAMMES				

5,81,096	TOTAL (MH)		4,71,666	1,09,430

7,63,66,348	TOTAL (DDO)		7,36,06,839	27,59,509

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	7,54,336	0
7,54,336	DEPARTMENT OF EDUCATION,	SCHOOL, BHAM		AND		
	PUNJAB			ADMINISTRATION		
				101-GOVERNMENT	2,36,44,574	0
2,36,44,574				PRIMARY SCHOOLS		
				104-INSPECTION	1,98,788	0
1,98,788				104-TEACHERS	6,000	4,000
10,000				AND OTHER		
				SERVICES		

32,84,61,487	109-GOVERNMENT	30,10,57,309	2,74,04,178
	SECONDARY		
	SCHOOLS		
23,978	789-SPECIAL	22,978	1,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
35,30,93,163	TOTAL (MH)	32,56,83,985	2,74,09,178
77,000	2235 101-WELFARE OF	77,000	0
	HANDICAPPED		
5,400	102-PENSIONS	5,400	0

			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
			200-OTHER	12,30,851	1,88,548
			PROGRAMMES		

			TOTAL (MH)	13,13,251	1,88,548

			TOTAL (DDO)	32,69,97,236	2,75,97,726
			HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION
				1,74,692	0
			SCHOOL, DAKOHA		
			ADMINISTRATION		

3,42,726

101-GOVERNMENT3,42,7260

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION2,93,116

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH2202103-GOVERNMENT2,93,1160

DEPARTMENT OF EDUCATION, SCHOOL, DAKOHA

PUNJAB

COLLEGES AND

INSTITUTES

86,70,286

109-GOVERNMENT86,41,75328,533

SECONDARY

SCHOOLS

94,80,820

TOTAL (MH)

94,52,287

28,533

2,85,72,836

2235

102-PENSIONS

92,336

2,84,80,500

UNDER SOCIAL

SECURITY

SCHEMES

32,05,620

200-OTHER

21,24,861

10,80,759

PROGRAMMES

3,97,89,000

789-SPECIAL

0

3,97,89,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,15,67,456		TOTAL (MH)	22,17,197	6,93,50,259

8,10,48,276		TOTAL (DDO)	1,16,69,484	6,93,78,792

63,168	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	001-DIRECTION AND ADMINISTRATION	63,168	0
1,22,17,642			101-GOVERNMENT PRIMARY SCHOOLS	1,22,17,642	0
2,58,544			104-INSPECTION	2,58,544	0
			109-GOVERNMENT	93,21,165	11,25,818

1,04,46,983

SECONDARY

SCHOOLS

2,488

789-SPECIAL

2,488

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,29,88,825			TOTAL (MH)		2,18,63,007	11,25,818

EDUCATION 1,13,89,500	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	102-PENSIONS	0	1,13,89,500
	DEPARTMENT OF EDUCATION, SCHOOL, FEROZEPPUR KALAN		UNDER SOCIAL		
	PUNJAB		SECURITY		
			SCHEMES		
35,73,120			200-OTHER	23,08,444	12,64,676
			PROGRAMMES		
1,03,18,308			789-SPECIAL	30,651	1,02,87,657
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
4,82,69,753		TOTAL (MH)		2,42,02,102	2,40,67,651

4,82,69,753	TOTAL (DDO)			2,42,02,102	2,40,67,651	
6,39,972	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN		2202	001-DIRECTION AND ADMINISTRATION	6,39,972	0
1,34,31,493				101-GOVERNMENT PRIMARY SCHOOLS	1,34,06,893	24,600
6,47,983				103-GOVERNMENT COLLEGES AND INSTITUTES	6,47,983	0
1,36,928				104-INSPECTION	1,36,928	0
				109-GOVERNMENT	2,47,34,544	26,06,827

2,73,41,371

SECONDARY

SCHOOLS

4,21,97,747

TOTAL (MH)

3,95,66,320

26,31,427

83,42,419

2235

102-PENSIONS

82,53,000

89,419

UNDER SOCIAL

SECURITY

SCHEMES

10,000

104-DEPOSIT

10,000

0

LINKED

INSURANCE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	-----					

SCHEME-GOVERNME

NT PROVIDENT

FUND

EDUCATION 36,28,858	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,35,024	16,93,834
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DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN			PROGRAMMES		
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PUNJAB

1,26,60,040

789-SPECIAL	89,61,000	36,99,040
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,46,41,317	TOTAL (MH)	1,91,59,024 54,82,293

-----	*****	-----
6,68,39,064	TOTAL (DDO)	5,87,25,344 81,13,720

10,79,584	HEADMASTER, HIGH SCHOOL, JAURA	2202	001-DIRECTION	10,79,584	0
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CHHATRAN	AND	ADMINISTRATION
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3,64,63,022			101-GOVERNMENT	3,61,51,392	3,11,630
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PRIMARY SCHOOLS

2,04,740			104-INSPECTION	2,04,740	0
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6,18,38,418			109-GOVERNMENT	5,83,54,872	34,83,546
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SECONDARY

SCHOOLS

789-SPECIAL

2,494

3,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

9,57,93,082

37,98,176

2235

102-PENSIONS

19,900

40,95,400

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FUND

EDUCATION 17,38,357	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	200-OTHER	13,44,651	3,93,706
	DEPARTMENT OF EDUCATION,	CHHATRAM		PROGRAMMES		
	PUNJAB					
49,202				789-SPECIAL	12,200	37,002

59,12,859

COMPONENT PLAN

FOR SCHEDULED

CASTES

59,12,859

TOTAL (MH)

13,76,751

45,36,108

10,55,04,117

TOTAL (DDO)

9,71,69,833

83,34,284

19,01,247

HEADMASTER, KHALSA HIGH SCHOOL

2202

001-DIRECTION

15,01,064

4,00,183

AND

ADMINISTRATION

7,11,13,196

101-GOVERNMENT

6,37,53,343

73,59,853

PRIMARY SCHOOLS

9,47,414	103-GOVERNMENT	8,82,894	64,520
	COLLEGES AND		
	INSTITUTES		
4,45,988	104-INSPECTION	2,99,556	1,46,432
	104-TEACHERS	5,000	0
5,000	AND OTHER		
	SERVICES		
3,06,400	105-TEACHERS	1,53,200	1,53,200
	TRAINING		
41,000	107-SCHOLARSHIP	0	41,000
	S		
74,400	108-EXAMINATION	74,400	0

			S		
18,03,13,737			109-GOVERNMENT	16,91,54,330	1,11,59,407
			SECONDARY		
			SCHOOLS		
3,57,000			200-OTHER ADULT	3,57,000	0
			EDUCATION		
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 25,32,078	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	789-SPECIAL	25,31,828	250

DEPARTMENT OF EDUCATION,		COMPONENT PLAN		
PUNJAB		FOR SCHEDULED		
		CASTES		
-----		*****	-----	
25,80,37,460		TOTAL (MH)	23,87,12,615	1,93,24,845
1,57,472		2225	001-DIRECTION	0 1,57,472
		AND		
		ADMINISTRATION		
-----		*****	-----	
1,57,472		TOTAL (MH)	0	1,57,472
3,400		2235	102-PENSIONS	3,400 0
		UNDER SOCIAL		

	SECURITY		
	SCHEMES		
5,08,557	200-OTHER	4,15,190	93,367
	PROGRAMMES		
1,800	800-OTHER	0	1,800
	EXPENDITURE		
-----	*****	-----	-----
5,13,757	TOTAL (MH)	4,18,590	95,167
-----	*****	-----	-----
25,87,08,689	TOTAL (DDO)	23,91,31,205	1,95,77,484

13,17,026	HEADMASTER, METHODIST	2202	001-DIRECTION	13,17,026	0
	CO-EDUCATION PRIMARY SCHOOL,		AND		
	BATALA		ADMINISTRATION		
2,65,72,691			101-GOVERNMENT	2,65,10,291	62,400
			PRIMARY SCHOOLS		
2,81,128			103-GOVERNMENT	2,81,128	0
			COLLEGES AND		
			INSTITUTES		
1,79,407			104-INSPECTION	1,79,407	0
1,000			104-TEACHERS	1,000	0
			AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	109-GOVERNMENT	7,26,63,336	10,09,442
7,36,72,778						
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		SECONDARY		
	PUNJAB	BATALA		SCHOOLS		
				789-SPECIAL	4,981	0
4,981						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
<hr/>						
			TOTAL (MH)		10,09,57,169	10,71,842
10,20,29,011						

42,00,000		2235	102-PENSIONS	42,00,000	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

-----		*****	-----		
42,00,000		TOTAL(MH)	42,00,000	0	

-----	*****	-----			
10,62,29,011	TOTAL(DDO)		10,51,57,169	10,71,842	

2,62,978	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,41,622	1,21,356
	SCHOOL, TUGALWALA		AND		
			ADMINISTRATION		

1,26,78,355	101-GOVERNMENT	43,44,467	83,33,888
	PRIMARY SCHOOLS		
1,14,119	104-INSPECTION	1,14,119	0
2,59,65,850	109-GOVERNMENT	2,52,11,144	7,54,706
	SECONDARY		
	SCHOOLS		
3,500	789-SPECIAL	3,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,90,24,802	TOTAL (MH)	2,98,14,852	92,09,950
1,000	2235 200-OTHER	1,000	0

PROGRAMMES

-----	*****	-----
1,000	TOTAL (MH)	1,000 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 3,90,25,802	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO) 2,98,15,852 92,09,950

73,56,536	HEADMASTER,CHRISTIAN PRIMARY	2202	101-GOVERNMENT	73,56,536	0
	SCHOOL, HARCHOWAL		PRIMARY SCHOOLS		
6,10,731			102-ASSISTANCE	6,10,731	0
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
21,16,618			109-GOVERNMENT	15,72,524	5,44,094
			SECONDARY		
			SCHOOLS		

1,00,84,885			TOTAL (MH)	95,40,791	5,44,094

33,031		2235	200-OTHER	33,031	0
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PROGRAMMES

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33,031		TOTAL (MH)		33,031	0
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4,91,42,718		TOTAL (DDO)		3,93,88,674	97,54,044
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4,17,828	HEADMASTER,CHRISTIAN PRIMARY	2202	109-GOVERNMENT	4,17,828	0
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	SCHOOL, KAHALWAN		SECONDARY		
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SCHOOLS

-----	*****	-----
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4,17,828		TOTAL (MH)		4,17,828	0
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2235	102-PENSIONS	3,15,00,000	0
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SECURITY

1,14,008

200-OTHER	1,14,008	0
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PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	TOTAL(MH)	3,16,14,008	0
3,16,14,008					
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN			
	PUNJAB				

3,20,31,836	TOTAL(DDO)			3,20,31,836	0

4,23,454	HEADMASTER,D A V HIGH SCHOOL,	2202	110-ASSISTANCE	4,23,454	0
	KALANAUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

3,20,37,462	TOTAL (MH)	3,20,37,462	0
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33,038	2235	200-OTHER	33,038	0
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PROGRAMMES

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33,038	TOTAL (MH)	33,038	0
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3,24,88,328	TOTAL (DDO)	3,24,88,328	0
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13,87,818	HEADMASTER,G N (GIRLS) HIGH	2202	110-ASSISTANCE	13,87,818	0
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SCHOOL, DHARIWAL	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

13,87,818

TOTAL (MH)

13,87,818

 θ

88,50,000

2235

102-PENSIONS

88,50,000

 $\emptyset$

UNDER SOCIAL

SECURITY

SCHEMES

1,08,065

200-OTHER

1,08,065

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PROGRAMMES

89,58,065

TOTAL (MH)

89,58,065

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,03,45,883	0
1,03,45,883						

DEPARTMENT OF EDUCATION,

PUNJAB

1,35,700		HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,35,700	0
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		SCHOOL, BHORTH KAZICHAK		AND		
				ADMINISTRATION		

-----	*****	-----
90,93,765	TOTAL (MH)	90,93,765 0

3,91,509	2235 200-OTHER	2,91,509 1,00,000
	PROGRAMMES	

3,79,33,000	800-OTHER	3,79,33,000 0
	EXPENDITURE	

-----	*****	-----
3,83,24,509	TOTAL (MH)	3,82,24,509 1,00,000

-----	*****	-----
4,88,06,092	TOTAL (DD0)	4,87,06,092 1,00,000

1,58,52,555	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,94,832	14,57,723
	SCHOOL, SHAHPURKANDI		SECONDARY		
			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,58,53,799		TOTAL (MH)		1,43,96,076	14,57,723
86,155		2235	102-PENSIONS	86,155	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

2,87,324

200-OTHER2,87,3240

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 3,73,479	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		3,73,479	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI				
	PUNJAB					

-----	*****	-----
1,62,27,278	TOTAL (DDO)	1,47,69,555 14,57,723

38,05,010	ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	38,05,010	0
	CIVIL SURGEON SAS NAGAR		ENCASHMENT		
			BENEFITS		

-----	*****	-----
41,78,489	TOTAL (MH)	41,78,489 0

15,92,168		2202	101-GOVERNMENT	15,92,168	0
			PRIMARY SCHOOLS		

-----	*****	-----
15,92,168	TOTAL (MH)	15,92,168 0

2,16,24,456

TOTAL (DDO)

2,01,66,733

14,57,723

21,05,74,310

B.P.E.O,B.P.E.O DHARAMKOT-I

2202

101-GOVERNMENT

18,90,15,547

2,15,58,763

PRIMARY SCHOOLS

43,71,024

104-INSPECTION

39,94,082

3,76,942

2,68,676

109-GOVERNMENT

0

2,68,676

SECONDARY

SCHOOLS

21,52,14,010

TOTAL (MH)

19,30,09,629

2,22,04,381

21,52,14,010

TOTAL (DDO)

19,30,09,629

2,22,04,381

16,94,70,359

B.P.E.O,B.P.E.O NIHAL SINGH WALA 2202

101-GOVERNMENT

15,26,08,760

1,68,61,599

PRIMARY SCHOOLS

24,41,616

104-INSPECTION

22,48,656

1,92,960

17,19,11,975

TOTAL (MH)

15,48,57,416

1,70,54,559

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

20,62,697

TOTAL (MH)

20,62,697

 θ

39,32,76,747

TOTAL (DDO)

35,51,53,491

3,81,23,256

30,441

B.P.E.O, BLOCK PRIMARY EDUCATION 2235

200-OTHER

30,441

0

OFFICER, N.S.WALA

PROGRAMMES

30,441

TOTAL (MH)

30,441

0

30,441

TOTAL (DDO)

30,441

0

18,80,93,821

B.P.E.O,BLOCK PRIMAY EDUCATION

2202

101-GOVERNMENT

17,08,88,560

1,72,05,261

OFFICER, JAITU

PRIMARY SCHOOLS

21,39,612

104-INSPECTION

19,57,354

1,82,258

19,02,33,433

TOTAL (MH)

17,28,45,914

1,73,87,519

12,34,288

2235

200-OTHER

12,34,288

0

PROGRAMMES

12,34,288

TOTAL (MH)

12,34,288

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

24,05,725

104-INSPECTION21,91,5092,14,216

*****-----

12,63,86,781

TOTAL (MH)11,44,90,5351,18,96,246

25,83,000

2235102-PENSIONS25,83,0000

UNDER SOCIAL

SECURITY

SCHEMES

18,800

107-SWATANTRATA18,8000

SAINIK SAMMAN

PENSION SCHEME

7,71,492

200-OTHER7,62,4929,000

PROGRAMMES

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33,73,292	TOTAL (MH)	33,64,292	9,000
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31,99,93,506	TOTAL (DDO)	29,07,00,741	2,92,92,765
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18,64,83,790	B.P.E.O-II,BLOCK PRIMARY	2202	101-GOVERNMENT	16,84,55,626	1,80,28,164
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EDUCATION OFFICER-II	PRIMARY SCHOOLS
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11,32,050			104-INSPECTION	10,27,850	1,04,200
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18,76,15,840	TOTAL (MH)	16,94,83,476	1,81,32,364
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10,73,573	2235	200-OTHER	10,73,573	0
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PROGRAMMES

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10,73,573	TOTAL (MH)	10,73,573 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
EDUCATION 18,86,89,413	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			17,05,57,049	1,81,32,364
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

12,97,25,076	B.P.E.O-III,BLOCK PRIMARY	2202	101-GOVERNMENT	11,75,73,273	1,21,51,803
	EDUCATION OFFICER-III		PRIMARY SCHOOLS		
22,81,116			104-INSPECTION	20,75,120	2,05,996
-----		*****		-----	-----
13,30,79,765			TOTAL (MH)	12,07,21,966	1,23,57,799
19,900		2235	102-PENSIONS	19,900	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
26,300			107-SWATANTRATA	26,300	0
			SAINIK SAMMAN		
			PENSION SCHEME		

15,34,499			200-OTHER	15,34,499	0
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PROGRAMMES

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15,80,699			TOTAL (MH)	15,80,699	0
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32,22,76,304			TOTAL (DD0)	29,17,86,141	3,04,90,163
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1,67,51,381	B.P.E.O., BAGHAPURANA	2202	101-GOVERNMENT	1,67,51,381	0
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PRIMARY SCHOOLS

-----	*****	-----
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1,67,51,381			TOTAL (MH)	1,67,51,381	0
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*****-----

1,67,51,381

TOTAL (DDO)

1,67,51,381

0

31,04,78,906

B.P.E.O.,GIDDERBAHA-I

2202

101-GOVERNMENT

28,21,57,657

2,83,21,249

PRIMARY SCHOOLS

32,00,286

104-INSPECTION

28,43,408

3,56,878

75,758

109-GOVERNMENT

75,758

0

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		SCHOOLS			
		*****		-----	

		TOTAL (MH)		28,50,76,823	2,86,78,127
31,37,54,950					

		*****		-----	

		TOTAL (DDO)		28,50,76,823	2,86,78,127
31,37,54,950					

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O.,GIDDERBAHA-II	2202	101-GOVERNMENT	14,28,97,597	1,48,52,736
15,77,50,333						

DEPARTMENT OF EDUCATION,		PRIMARY SCHOOLS			
PUNJAB					
		104-INSPECTION		15,08,214	93,508
16,01,722					
		*****		-----	

		TOTAL (MH)		14,44,05,811	1,49,46,244
15,93,52,055					

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15,93,52,055	TOTAL (DDO)			14,44,05,811	1,49,46,244

18,74,52,223	B.P.E.O., LAMBI	2202	101-GOVERNMENT	17,10,01,107	1,64,51,116
			PRIMARY SCHOOLS		

12,44,310			104-INSPECTION	11,69,816	74,494
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-----		*****		-----	-----
18,86,96,533		TOTAL (MH)		17,21,70,923	1,65,25,610

-----	*****			-----	-----
18,86,96,533	TOTAL (DDO)			17,21,70,923	1,65,25,610

	B.P.E.O., MALOUT MANDI	2202	101-GOVERNMENT	20,47,05,109	2,16,48,470
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22,63,53,579

PRIMARY SCHOOLS

15,91,805

104-INSPECTION14,74,2211,17,584

*****-----

22,79,45,384

TOTAL (MH)20,61,79,3302,17,66,054

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22,79,45,384

TOTAL (DDO)20,61,79,3302,17,66,054

25,59,82,558

B.P.E.O.,MOGA-12202101-GOVERNMENT23,18,16,6062,41,65,952

PRIMARY SCHOOLS

14,35,226

104-INSPECTION14,17,22618,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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25,74,17,784			TOTAL (MH)		23,32,33,832	2,41,83,952
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

25,74,17,784		TOTAL (DDO)			23,32,33,832	2,41,83,952
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17,08,19,170		B.P.E.O.,MOGA-2	2202	101-GOVERNMENT	15,44,97,321	1,63,21,849
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PRIMARY SCHOOLS

31,14,104			104-INSPECTION	28,58,496	2,55,608
-----		*****		-----	-----
			TOTAL (MH)	39,05,89,649	4,07,61,409
43,13,51,058					

-----	*****			-----	-----
			TOTAL (DDO)	39,05,89,649	4,07,61,409
43,13,51,058					

23,35,96,620	B.P.E.O. ,MUKATSAR-II	2202	101-GOVERNMENT	21,21,66,844	2,14,29,776
			PRIMARY SCHOOLS		

14,03,554			104-INSPECTION	12,67,222	1,36,332
-----		*****		-----	-----
			TOTAL (MH)	21,34,34,066	2,15,66,108
23,50,00,174					

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76,95,468	TOTAL (DDO)	70,14,420	6,81,048

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 12,91,62,608	SECRETARY TO GOVERNMENT,	BLCOK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,73,36,331	1,18,26,277
	DEPARTMENT OF EDUCATION,	OFFICER, KAPURTHALA		PRIMARY SCHOOLS		
	PUNJAB					
23,23,371				104-INSPECTION	21,13,342	2,10,029

13,15,07,634

TOTAL (MH)

11,94,71,328

1,20,36,306

5,19,239

2235

200-OTHER

4,48,327

70,912

PROGRAMMES

5,19,239

TOTAL (MH)

4,48,327

70,912

13,97,00,686

TOTAL (DDO)

12,69,12,420

1,27,88,266

93,92,79,388

BLOCK PAIRMARY EDUATION

2202

101-GOVERNMENT

84,54,14,442

9,38,64,946

OFFICER-II,DHARAMKOT

PRIMARY SCHOOLS

1,11,40,526	104-INSPECTION	1,00,70,398	10,70,128
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95,04,19,914	TOTAL (MH)	85,54,84,840	9,49,35,074
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38,47,432	2225	001-DIRECTION	35,12,706	3,34,726
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AND

ADMINISTRATION

2,43,27,000	190-ASSISTANCE	2,43,27,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

4,76,85,000	789-SPECIAL	4,76,85,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
7,58,59,432	TOTAL(MH)	7,55,24,706 3,34,726

64,975	2235	200-OTHER	64,975	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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64,975	TOTAL (MH)	64,975	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,02,63,44,321	TOTAL (DDO)	93,10,74,521	9,52,69,800
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19,06,30,293	BLOCK PRIMARY OFFICER,OFFICE OF 2202	101-GOVERNMENT	16,98,75,257	2,07,55,036
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THE BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, PAKHOWAL

10,92,062		104-INSPECTION	9,50,512	1,41,550
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1,247		104-TEACHERS	1,247	0
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AND OTHER

SERVICES

30,82,832	109-GOVERNMENT	30,82,832	0
	SECONDARY		
	SCHOOLS		

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19,48,71,409	TOTAL (MH)	17,39,74,823	2,08,96,586

68,672	2235	200-OTHER	68,672	0
		PROGRAMMES		

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68,672	TOTAL (MH)	68,672	0

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1,22,12,19,427	TOTAL (DDO)			1,10,50,53,041	11,61,66,386
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4,86,11,866	BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	4,25,44,663	60,67,203
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, ZIRA-I

28,93,188			104-INSPECTION	26,51,410	2,41,778
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5,15,05,054	TOTAL (MH)			4,51,96,073	63,08,981
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3,87,340		2235	200-OTHER	3,87,340	0
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PROGRAMMES

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3,87,340	TOTAL (MH)			3,87,340	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 5,18,92,394	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,55,83,413	63,08,981
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7,002		BLOCK PRIMARY EDUATION	2225	001-DIRECTION	0	7,002
		OFFICER, JALALABAD		AND		
				ADMINISTRATION		

	EDUCATION OFFICER,BASSI	PRIMARY SCHOOLS		
	PATHANA-1			
20,00,843		104-INSPECTION	18,17,635	1,83,208
1,32,500		789-SPECIAL	1,32,500	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
6,78,85,238	TOTAL (MH)		6,13,63,472	65,21,766
3,68,347	2235	200-OTHER	3,68,347	0
		PROGRAMMES		
-----	*****	-----		
3,68,347	TOTAL (MH)		3,68,347	0

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6,82,53,585		TOTAL (DDO)	6,17,31,819	65,21,766

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 7,72,56,180	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,96,15,012	76,41,168
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS		
	PUNJAB	PATHANA-II				
				104-INSPECTION	25,07,345	2,09,918

27,17,263

1,27,500

789-SPECIAL01,27,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

8,04,69,290

TOTAL(MH)7,24,90,70479,78,586

26,97,180

2235200-OTHER25,12,1951,84,985

PROGRAMMES

*****-----

26,97,180

TOTAL(MH)25,12,1951,84,985

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15,10,51,708	TOTAL (DDO)	13,63,66,371	1,46,85,337
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9,21,21,563	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,33,82,303	87,39,260
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	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS		
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8,38,106			104-INSPECTION	7,88,132	49,974
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1,24,500			789-SPECIAL	0	1,24,500
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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9,30,84,169	TOTAL (MH)	8,41,70,435	89,13,734
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5,56,151	2235	200-OTHER	5,56,151	0
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		PROGRAMMES		
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AMLOH

EDUCATION 16,18,085	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND AT AMLOH	2202	104-INSPECTION	14,70,105	1,47,980
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1,17,500				789-SPECIAL	93,000	24,500
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****		-----
12,61,41,156		TOTAL (MH)		11,40,89,604 1,20,51,552

2,82,734		2235	200-OTHER	2,82,734	0
			PROGRAMMES		

-----	*****	-----
2,82,734	TOTAL (MH)	2,82,734 0

-----	*****	-----
12,64,23,890	TOTAL (DD0)	11,43,72,338 1,20,51,552

7,96,90,636	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,18,65,153	78,25,483
	EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS		

17,29,253			104-INSPECTION	15,65,505	1,63,748
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8,14,19,889	TOTAL (MH)	7,34,30,658 79,89,231

8,86,079	2235	200-OTHER	8,86,079	0
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PROGRAMMES

TOTAL (MH)

8,86,079

 θ

TOTAL (DDO)

7,43,16,737

79,89,231

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

8,63,78,281

92,97,998

EDUCATION OFFICER, SIRHAND-II

PRIMARY SCHOOLS

104-INSPECTION

13,53,386

1,69,576

789-SPECIAL

0

1,39,000

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

9,73,38,241

TOTAL (MH)

8,77,31,667

96,06,574

EDUCATION 7,18,182	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,27,366	90,816
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-II		PROGRAMMES		
	PUNJAB					

7,18,182	TOTAL (MH)	6,27,366	90,816
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9,80,56,423	TOTAL (DDO)	8,83,59,033	96,97,390
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21,71,86,324	BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	19,90,87,026	1,80,99,298
	(WEST-I), JALANDHAR	PRIMARY SCHOOLS		

1,71,420		104-INSPECTION	1,14,280	57,140
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21,73,57,744	TOTAL (MH)	19,92,01,306	1,81,56,438
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4,66,218	2235	200-OTHER	2,66,218	2,00,000
		PROGRAMMES		

4,66,218		TOTAL (MH)	2,66,218	2,00,000

21,78,23,962		TOTAL (DDO)	19,94,67,524	1,83,56,438

695	BLOCK PRIMARY EDUCATION OFFICER	2235	102-PENSIONS	695	0
	-I, ABOHAR		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
53,411			200-OTHER	53,411	0
			PROGRAMMES		

54,106		TOTAL (MH)	54,106	0

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54,106	TOTAL(DDO)	54,106	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	12,46,93,988	1,31,69,022
13,78,63,010						
	DEPARTMENT OF EDUCATION,	BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS		
	PUNJAB					

24,05,283		104-INSPECTION	22,32,881	1,72,402
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4,640		109-GOVERNMENT	4,640	0
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SECONDARY

SCHOOLS

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14,03,27,039	TOTAL (MH)	12,69,85,615	1,33,41,424
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14,03,27,039	TOTAL (DDO)	12,69,85,615	1,33,41,424
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8,86,842	BLOCK PRIMARY EDUCATION OFFICER 2235	102-CHILD	8,86,842	0
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I, TARN TARAN	WELFARE
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16,41,128		200-OTHER	16,05,203	35,925
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PROGRAMMES

		TOTAL (MH)	24,92,045	35,925
25,27,970				

		TOTAL (DDO)	24,92,045	35,925
25,27,970				

	BLOCK PRIMARY EDUCATION OFFICER	2235	200-OTHER	30,84,263	3,59,943
34,44,206	II, TARN TARAN		PROGRAMMES		

		TOTAL (MH)	30,84,263	3,59,943
34,44,206				

		TOTAL (DDO)	30,84,263	3,59,943
34,44,206				

10,70,99,965	BLOCK PRIMARY EDUCATION OFFICER, 2202	101-GOVERNMENT	9,63,61,322	1,07,38,643
	NAROT JAIMAL SINGH	PRIMARY SCHOOLS		

28,96,585		104-INSPECTION	26,27,037	2,69,548
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	TOTAL (MH)	
10,99,96,550		9,89,88,359 1,10,08,191

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10,99,96,550	TOTAL (DDO)	9,89,88,359	1,10,08,191
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EDUCATION 10,83,55,943	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,73,58,707	1,09,97,236
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DEPARTMENT OF EDUCATION,	OFFICER,,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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PUNJAB	OFFICER, HAZIPUR
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9,17,338	104-INSPECTION	8,44,974	72,364
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21,92,69,831	TOTAL (MH)	19,71,92,040	2,20,77,791
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10,20,778	2235	200-OTHER	7,72,898	2,47,880
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PROGRAMMES

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10,20,778	TOTAL (MH)	7,72,898	2,47,880
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22,02,90,609	TOTAL (DDO)		19,79,64,938	2,23,25,671	
10,70,59,125	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,66,72,229	1,03,86,896
	OFFICER,,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, TALWARA				
16,91,758			104-INSPECTION	15,28,492	1,63,266

10,87,50,883	TOTAL (MH)		9,82,00,721	1,05,50,162	
5,63,117	2235	200-OTHER	5,63,117	0	
			PROGRAMMES		

DEPARTMENT OF EDUCATION, OFFICER, AUR

PRIMARY SCHOOLS

PUNJAB

15,41,780

3,96,855

104-INSPECTION

13,54,784

1,86,996

110-ASSISTANCE

3,96,855

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,84,72,919

TOTAL (MH)

8,87,76,130

96,96,789

9,84,72,919

TOTAL (DDO)

8,87,76,130

96,96,789

8,92,71,052	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,93,84,239	98,86,813
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	OFFICER, BALACHAUR-I		PRIMARY SCHOOLS		
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14,51,403			104-INSPECTION	13,14,459	1,36,944
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9,07,22,455		TOTAL (MH)		8,06,98,698	1,00,23,757
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9,07,22,455	TOTAL (DDO)			8,06,98,698	1,00,23,757
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1,45,924	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	1,45,924	0
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	OFFICER, BALACHAUR-II		TO		
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			NON-GOVERNMENT		
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			SECONDARY		
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			SCHOOLS		
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1,45,924		TOTAL (MH)	1,45,924	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,45,924		TOTAL (DDO)			1,45,924	0

EDUCATION 9,82,64,230	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	BLOCK PRIMARY EDUCATION OFFICER, BANGA	2202	101-GOVERNMENT PRIMARY SCHOOLS	8,87,73,508	94,90,722
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PUNJAB				
9,32,043			104-INSPECTION	8,59,87972,164

9,93,42,197	TOTAL (MH)		8,97,79,311	95,62,886

9,93,42,197	TOTAL (DDO)		8,97,79,311	95,62,886
3,73,296	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,73,2960
OFFICER, BANUR AT RAJPURA			PROGRAMMES	

3,73,296	TOTAL (MH)		3,73,296	0

3,73,296

TOTAL (DDO)

3,73,296

0

8,02,89,199

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

7,29,62,539

73,26,660

OFFICER, BHULATH

PRIMARY SCHOOLS

30,03,436

104-INSPECTION

27,50,014

2,53,422

8,32,92,635

TOTAL (MH)

7,57,12,553

75,80,082

6,08,404

2235

200-OTHER

6,08,404

0

PROGRAMMES

6,08,404

TOTAL (MH)

6,08,404

0

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8,39,01,039		TOTAL (DDO)	7,63,20,957	75,80,082

12,36,64,701		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,18,84,523	1,17,80,178
		OFFICER,BHUNERHERI II		PRIMARY SCHOOLS		

15,28,584				104-INSPECTION	12,53,862	2,74,722
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12,51,93,285		TOTAL (MH)	11,31,38,385	1,20,54,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 12,93,962	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2235	200-OTHER	12,93,962	0
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DEPARTMENT OF EDUCATION, OFFICER, BHUNERHERI II	PROGRAMMES
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PUNJAB

12,93,962	TOTAL (MH)	12,93,962	0
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12,64,87,247	TOTAL (DDO)	11,44,32,347	1,20,54,900
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9,75,41,229	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,83,05,333	92,35,896
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OFFICER, BHUNGA-1	PRIMARY SCHOOLS
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17,79,156			104-INSPECTION	16,31,184	1,47,972
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9,93,20,385		TOTAL (MH)		8,99,36,517	93,83,868
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16,71,499	2235	200-OTHER		16,71,499	0
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PROGRAMMES

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16,71,499		TOTAL (MH)		16,71,499	0
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10,09,91,884		TOTAL (DDO)		9,16,08,016	93,83,868
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10,23,05,070	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,25,35,221	97,69,849
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OFFICER, BHUNGA-2	PRIMARY SCHOOLS
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6,03,360

104-INSPECTION

5,40,434

62,926

10,29,08,430

TOTAL (MH)

9,30,75,655

98,32,775

5,85,398

2235

200-OTHER

5,85,398

0

PROGRAMMES

5,85,398

TOTAL (MH)

5,85,398

0

10,34,93,828

TOTAL (DDO)

9,36,61,053

98,32,775

[illegible]

1,69,82,569	2235	200-OTHER	1,46,54,023	23,28,546
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PROGRAMMES

-----	*****	-----
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1,69,82,569	TOTAL (MH)	1,46,54,023	23,28,546
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56,09,40,955	TOTAL (DDO)	50,64,83,873	5,44,57,082
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4,43,436	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,43,436	0
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OFFICER,BLOCK PRIMARY EDUCATION	SECONDARY
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OFFICER (HQ)	SCHOOLS
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4,43,436	TOTAL (MH)	4,43,436	0
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23,47,725	2235	102-CHILD	23,47,725	0
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WELFARE

2,43,654		200-OTHER	2,43,654	0
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PROGRAMMES

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25,91,379	TOTAL (MH)	25,91,379	0
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30,34,815	TOTAL (DDO)	30,34,815	0
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14,01,10,258	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,71,53,198	1,29,57,060
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
OFFICER HSP IB	

17,27,234			104-INSPECTION	14,73,786	2,53,448
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3,94,832			109-GOVERNMENT	3,94,832	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

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14,22,32,324	TOTAL (MH)	12,90,21,816	1,32,10,508
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EDUCATION 29,63,285	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2235	200-OTHER PROGRAMMES	29,63,285	0
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-----			*****	-----	-----	
			TOTAL (MH)		29,63,285	0
29,63,285						

-----		*****		-----	-----	
		TOTAL (DDO)			13,19,85,101	1,32,10,508
14,51,95,609						

12,94,22,415		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	101-GOVERNMENT PRIMARY SCHOOLS	11,61,12,796	1,33,09,619
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10,43,040	104-INSPECTION	9,91,348	51,692
17,51,110	109-GOVERNMENT	17,51,110	0
	SECONDARY		
	SCHOOLS		

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13,22,16,565	TOTAL(MH)	11,88,55,254	1,33,61,311

7,64,080	2235	200-OTHER	7,64,080	0
		PROGRAMMES		

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7,64,080	TOTAL(MH)	7,64,080	0

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13,29,80,645	TOTAL(DDO)			11,96,19,334	1,33,61,311
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19,05,75,148	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,07,98,762	1,97,76,386
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, BUDHLADA-II AT BARETA

1,83,480			104-INSPECTION	1,45,580	37,900
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19,07,58,628	TOTAL(MH)			17,09,44,342	1,98,14,286
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 22,500	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2235	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	22,500	0
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11,84,627				200-OTHER	11,84,627	0
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				PROGRAMMES		
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12,07,127			TOTAL (MH)		12,07,127	0
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19,19,65,755		TOTAL (DDO)			17,21,51,469	1,98,14,286
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24,93,44,269		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	22,51,21,242	2,42,23,027
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		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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OFFICER, BUDLADHA-1

17,67,280	104-INSPECTION	16,08,591	1,58,689
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25,11,11,549	TOTAL (MH)	22,67,29,833	2,43,81,716
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2,16,000	2235	107-SWATANTRATA	0	2,16,000
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SAINIK SAMMAN

PENSION SCHEME

15,09,186	200-OTHER	14,73,705	35,481
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PROGRAMMES

-----	*****	-----	-----
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17,25,186	TOTAL (MH)	14,73,705	2,51,481
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-----		*****			-----	
25,28,36,735	TOTAL (DDO)			22,82,03,538	2,46,33,197	
8,56,16,208	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,10,366	85,05,842	
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS			
OFFICER, BULHOWAL						
2,06,280			103-GOVERNMENT	2,06,280	0	
			COLLEGES AND			
			INSTITUTES			
8,89,916			104-INSPECTION	8,15,422	74,494	
60,12,754			109-GOVERNMENT	60,12,754	0	
			SECONDARY			
			SCHOOLS			

9,34,38,838	TOTAL (MH)	8,48,58,502	85,80,336
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9,34,38,838	TOTAL (DDO)	8,48,58,502	85,80,336
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10,44,32,431	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,46,17,049	98,15,382
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, DASUYA-2

84,984	103-GOVERNMENT	84,984	0
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COLLEGES AND

INSTITUTES

5,31,460	104-INSPECTION	4,81,874	49,586
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1,35,27,142	109-GOVERNMENT	1,29,81,560	5,45,582
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		SECONDARY		
		SCHOOLS		
138		789-SPECIAL	138	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	10,81,65,605	1,04,10,550
1,480	2235	102-CHILD	1,480	0
		WELFARE		
3,09,167		200-OTHER	3,09,167	0
		PROGRAMMES		

-----		*****	-----	
3,10,647		TOTAL (MH)	3,10,647	0

-----		*****	-----	
11,88,86,802		TOTAL (DDO)	10,84,76,252	1,04,10,550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,35,71,291	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,27,60,857	1,08,10,434
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	PUNJAB	OFFICER, DASUYA-I				

11,74,394	104-INSPECTION	10,63,436	1,10,958
1,09,23,917	109-GOVERNMENT	91,62,932	17,60,985
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
12,56,69,602	TOTAL (MH)	11,29,87,225	1,26,82,377

13,55,284	2235	200-OTHER	13,55,284	0
		PROGRAMMES		

-----	*****	-----	-----
13,55,284	TOTAL (MH)	13,55,284	0

-----		*****		-----	
12,70,24,886	TOTAL (DDO)			11,43,42,509	1,26,82,377
27,54,60,349	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	25,24,88,232	2,29,72,117
	OFFICER, BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
25,29,439	OFFICER, EAST-1				
			104-INSPECTION	23,16,369	2,13,070
-----		*****		-----	
27,79,89,788	TOTAL (MH)			25,48,04,601	2,31,85,187
3,03,496		2235	102-PENSIONS	3,03,496	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

13,25,806			200-OTHER	12,72,340	53,466
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PROGRAMMES

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16,29,302		TOTAL (MH)		15,75,836	53,466
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27,96,19,090		TOTAL (DDO)		25,63,80,437	2,32,38,653
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7,07,21,755		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,30,80,405	76,41,350
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, GARHSHANKAR-1

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 103-GOVERNMENT 0 2,06,280

2,06,280

DEPARTMENT OF EDUCATION, OFFICER,BLOCK PRIMARY EDUCATION COLLEGES AND

PUNJAB OFFICER, GARHSHANKAR-1 INSTITUTES

10,00,329

104-INSPECTION 9,07,835 92,494

2,68,800

108-EXAMINATION 2,68,800 0

S

1,22,56,078

109-GOVERNMENT 1,10,32,742 12,23,336

SECONDARY

SCHOOLS

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8,44,53,242	TOTAL (MH)	7,52,89,782	91,63,460
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19,63,548	2235	102-CHILD	19,63,548	0
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WELFARE

6,07,756		200-OTHER	6,07,756	0
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PROGRAMMES

-----	*****	-----
25,71,304	TOTAL (MH)	25,71,304 0

-----	*****	-----
8,70,24,546	TOTAL (DDO)	7,78,61,086 91,63,460

18,63,05,058	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,85,17,219	1,77,87,839
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OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, JHUNIR-1

4,48,710

104-INSPECTION

4,30,710

18,000

18,67,53,768

TOTAL (MH)

16,89,47,929

1,78,05,839

6,49,632

2235

200-OTHER

6,28,719

20,913

6,49,632

TOTAL (MH)

6,28,719

20,913

18,74,03,400

TOTAL (DDO)

16,95,76,648

1,78,26,752

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

7,500		2235	107-SWATANTRATA	7,500	0
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SAINIK SAMMAN

PENSION SCHEME

9,000			200-OTHER	9,000	0
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PROGRAMMES

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16,500			TOTAL (MH)	16,500	0
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36,51,90,480			TOTAL (DDO)	33,10,56,473	3,41,34,007
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6,73,17,463	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,08,90,169	64,27,294
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	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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OFFICER, MEHALPUR-1

9,06,034

1,077

11,49,200

517

6,93,74,291

104-INSPECTION

8,20,978

85,056

104-TEACHERS

1,077

 $\emptyset$

AND OTHER

SERVICES

109-GOVERNMENT

7,53,172

3,96,028

SECONDARY

SCHOOLS

789-SPECIAL

517

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,24,65,913

69,08,378

2,16,032

2235200-OTHER2,16,0320

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,16,032			TOTAL (MH)		2,16,032	0

DEPARTMENT OF EDUCATION,

PUNJAB

6,95,90,323	TOTAL (DDO)	6,26,81,945	69,08,378
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5,37,34,019	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,82,21,848	55,12,171
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OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, MEHALPUR-2

7,80,295	104-INSPECTION	7,05,801	74,494
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5,12,820	109-GOVERNMENT	2,35,758	2,77,062
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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5,52,43,166	TOTAL (MH)	4,93,79,439	58,63,727
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10,41,393		2235	200-OTHER	10,32,838	8,555
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PROGRAMMES

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10,41,393		TOTAL (MH)		10,32,838	8,555
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12,56,58,850		TOTAL (DDO)		11,28,78,190	1,27,80,660
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46,63,25,988	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	42,75,37,381	3,87,88,607
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER-I

24,47,280			104-INSPECTION	22,21,149	2,26,131
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46,87,73,268	TOTAL (MH)	42,97,58,530	3,90,14,738
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20,16,598	2235	200-OTHER	19,18,683	97,915
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PROGRAMMES

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20,16,598	TOTAL (MH)	19,18,683	97,915
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47,07,89,866	TOTAL (DDO)	43,16,77,213	3,91,12,653
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	27,39,94,625	2,81,29,806
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	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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	PUNJAB	OFFICER-II				
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16,10,272				104-INSPECTION	14,71,092	1,39,180
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30,37,34,703			TOTAL (MH)		27,54,65,717	2,82,68,986
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12,11,184			2235	200-OTHER	12,11,184	0
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				PROGRAMMES		
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12,11,184			TOTAL (MH)		12,11,184	0
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30,49,45,887	TOTAL (DDO)			27,66,76,901	2,82,68,986	
22,35,70,727	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,28,35,821	2,07,34,906	
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				
OFFICER-IV						
26,47,806			104-INSPECTION	23,82,156	2,65,650	

22,62,18,533	TOTAL (MH)			20,52,17,977	2,10,00,556	
700	2235	200-OTHER	700	0		
PROGRAMMES						

		TOTAL (MH)	700	0

		TOTAL (DDO)	20,52,18,677	2,10,00,556

2,62,200	BLOCK PRIMARY EDUCATION	2235	102-CHILD	2,62,200	0
	OFFICER,BLOCK PRIMARY EDUCATION		WELFARE		
	OFFICER-V				

		TOTAL (MH)	2,62,200	0

		TOTAL (DDO)	2,62,200	0

2,62,200

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,52,76,392	85,93,942
9,38,70,334	DEPARTMENT OF EDUCATION,	OFFICER,BUNERHARI-I		PRIMARY SCHOOLS		
	PUNJAB					
				104-INSPECTION	17,17,366	1,68,146
18,85,512				104-TEACHERS	1,245	0
1,245				AND OTHER		
				SERVICES		

1,33,59,789		109-GOVERNMENT	1,01,73,401	31,86,388
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
10,91,16,880		TOTAL (MH)	9,71,68,404	1,19,48,476
11,28,351	2235	200-OTHER	11,19,202	9,149
		PROGRAMMES		
-----	*****	-----		
11,28,351		TOTAL (MH)	11,19,202	9,149
-----	*****	-----		
11,02,45,231		TOTAL (DDO)	9,82,87,606	1,19,57,625

7,18,90,745

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

6,52,73,448

66,17,297

OFFICER, CHAMKAURSAHIB

PRIMARY SCHOOLS

7,47,860

104-INSPECTION

6,78,394

69,466

18,55,974

109-GOVERNMENT

13,89,196

4,66,778

SECONDARY

SCHOOLS

7,44,94,579

TOTAL (MH)

6,73,41,038

71,53,541

13,18,609

2235

200-OTHER

13,18,609

0

PROGRAMMES

13,18,609	TOTAL (MH)	13,18,609	0
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7,58,13,188	TOTAL (DDO)	6,86,59,647	71,53,541
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 6,66,17,788	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,08,07,293	58,10,495
	DEPARTMENT OF EDUCATION,	OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS		
	PUNJAB					

30,73,061			104-INSPECTION	26,91,629	3,81,432
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7,10,09,458			TOTAL (MH)	6,48,17,531	61,91,927
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5,15,399		2235	200-OTHER	2,97,359	2,18,040
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PROGRAMMES

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5,15,399			TOTAL (MH)	2,97,359	2,18,040
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14,60,19,436			TOTAL (DDO)	13,24,55,928	1,35,63,508
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10,53,430	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,53,430	0
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	OFFICER,DERA BABA NANAK-1	ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	10,53,430	0
10,53,430				

	TOTAL (DDO)	10,53,430	0	
10,53,430				

5,53,42,230	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,89,66,117	63,76,113
	OFFICER,DERA BABA NANAK-2		PRIMARY SCHOOLS		
			104-INSPECTION	5,82,147	53,931
6,36,078			*****		
		TOTAL (MH)	4,95,48,264	64,30,044	
5,59,78,308					

-----	*****	-----
5,59,78,308	TOTAL (DDO)	4,95,48,264 64,30,044

17,87,56,430	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,18,96,639	1,68,59,791
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	OFFICER,DERA BASSI - I	PRIMARY SCHOOLS
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11,65,622			104-INSPECTION	10,10,634	1,54,988
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17,99,22,052	TOTAL (MH)	16,29,07,273 1,70,14,779

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			16,29,07,273	1,70,14,779
17,99,22,052						

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,20,85,578	1,09,17,389
10,30,02,967						

	OFFICER,DERA BASSI - II	PRIMARY SCHOOLS
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		104-INSPECTION	16,16,242	1,18,768
17,35,010				

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		TOTAL (MH)	25,66,09,093	2,80,50,936
28,46,60,029				

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28,46,60,029	TOTAL (DDO)	25,66,09,093	2,80,50,936

10,523	BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,523	0
	OFFICER,DHAR-II, PATHANKOT		PROGRAMMES		

-----			-----	-----	
10,523		TOTAL (MH)	10,523	0	

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10,523	TOTAL (DDO)	10,523	0

5,49,142	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,09,898	39,244
	OFFICER,DHARIWAL		PROGRAMMES		

5,49,142		TOTAL (MH)	5,09,898	39,244

5,49,142		TOTAL (DDO)	5,09,898	39,244

12,70,93,674	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,45,05,798	1,25,87,876
	OFFICER,DHARIWAL I RANIA		PRIMARY SCHOOLS		

10,18,799			104-INSPECTION	9,39,556	79,243
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12,81,12,473		TOTAL (MH)	11,54,45,354	1,26,67,119

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12,81,12,473

TOTAL (DDO)

11,54,45,354

1,26,67,119

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,12,09,041	1,09,75,464
11,21,84,505						
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II		PRIMARY SCHOOLS		
	PUNJAB					
				104-INSPECTION	27,95,313	2,51,070
30,46,383						
-----			*****		-----	-----
			TOTAL (MH)		10,40,04,354	1,12,26,534
11,52,30,888						

5,45,408	2235	200-OTHER	5,45,408	0
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PROGRAMMES

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5,45,408	TOTAL (MH)	5,45,408	0
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11,57,76,296	TOTAL (DDO)	10,45,49,762	1,12,26,534
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8,23,07,828	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,38,41,452	84,66,376
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OFFICER, DHIANPUR	PRIMARY SCHOOLS
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16,82,898	104-INSPECTION	15,67,964	1,14,934
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TOTAL (MH)	7,54,09,416	85,81,310
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8,39,90,726

8,39,90,726

TOTAL (DDO) 7,54,09,416 85,81,310

15,49,61,384

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 13,98,05,793 1,51,55,591

OFFICER, DINANAGAR PRIMARY SCHOOLS

17,54,466

104-INSPECTION 16,28,172 1,26,294

15,67,15,850

TOTAL (MH) 14,14,33,965 1,52,81,885

15,67,15,850

TOTAL (DDO) 14,14,33,965 1,52,81,885

12,77,27,943	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,55,00,157	1,22,27,786
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OFFICER,DINANAGAR-2	PRIMARY SCHOOLS
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15,07,905	104-INSPECTION	14,40,143	67,762
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12,92,35,848	TOTAL(MH)	11,69,40,300	1,22,95,548
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 12,92,35,848	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	11,69,40,300	1,22,95,548
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DEPARTMENT OF EDUCATION,

PUNJAB

12,40,95,841	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,34,54,520	6,41,321
	OFFICER,DORANGLA		PRIMARY SCHOOLS		
10,16,812			104-INSPECTION	10,16,812	0
-----		*****		-----	-----
25,43,48,501		TOTAL (MH)		24,14,11,632	1,29,36,869
1,23,847		2235	200-OTHER	1,23,847	0
			PROGRAMMES		
-----		*****		-----	-----
		TOTAL (MH)		1,23,847	0

1,23,847

25,44,72,348

TOTAL (DDO)

24,15,35,479

1,29,36,869

20,78,67,468

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

18,83,10,518

1,95,56,950

OFFICER, FAZILKA-I

PRIMARY SCHOOLS

18,71,122

104-INSPECTION

16,67,454

2,03,668

TOTAL (MH)

18,99,77,972

1,97,60,618

20,97,38,590

63,45,000

2235

102-PENSIONS

63,45,000

0

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

8,69,992

 θ

PROGRAMMES

TOTAL (MH)

72,14,992

 θ

TOTAL (DDO)

19,71,92,964

1,97,60,618

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,63,54,124	1,92,94,836
20,56,48,960						

DEPARTMENT OF EDUCATION,	OFFICER, FAZILKA-II	PRIMARY SCHOOLS
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PUNJAB

18,70,720				104-INSPECTION	17,92,712	78,008
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20,75,19,680			TOTAL (MH)		18,81,46,836	1,93,72,844
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17,73,848			2235	200-OTHER	16,52,934	1,20,914
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PROGRAMMES

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17,73,848			TOTAL (MH)		16,52,934	1,20,914
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20,92,93,528	TOTAL (DDO)	18,97,99,770 1,94,93,758

8,05,65,187	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,25,89,245	79,75,942
	OFFICER, GARHSHANKAR-2		PRIMARY SCHOOLS		

8,42,904			104-INSPECTION	7,53,598	89,306
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-----	*****	-----
8,14,08,091	TOTAL (MH)	7,33,42,843 80,65,248

6,61,792	2235	200-OTHER	6,61,792	0
		PROGRAMMES		

-----	*****	-----
6,61,792	TOTAL (MH)	6,61,792 0

8,20,69,883	TOTAL (DDO)					7,40,04,635 80,65,248
1,70,08,523	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	1,54,90,123	15,18,400
	OFFICER, GHANAUR RAJPURA			PRIMARY SCHOOLS		
1,48,936				104-INSPECTION	1,48,936	0
1,245				104-TEACHERS	1,245	0
				AND OTHER		
				SERVICES		
3,25,61,527				109-GOVERNMENT	2,99,98,787	25,62,740
				SECONDARY		
				SCHOOLS		

2,490

789-SPECIAL2,4900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,97,22,721

TOTAL (MH)4,56,41,58140,81,140

EDUCATION 1,02,737	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,02,737	0
	DEPARTMENT OF EDUCATION,	OFFICER,GHANAUR RAJPURA		PROGRAMMES		

PUNJAB					

1,02,737	TOTAL (MH)		1,02,737	0	

4,98,25,458	TOTAL (DDO)		4,57,44,318	40,81,140	
9,21,69,168	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,35,05,422	86,63,746
OFFICER, KAHNUWAN I			PRIMARY SCHOOLS		
			104-INSPECTION	27,13,867	2,50,692
29,64,559					

9,51,33,727	TOTAL (MH)		8,62,19,289	89,14,438	

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9,51,33,727	TOTAL (DDO)	8,62,19,289 89,14,438

1,00,280	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,00,280	0
	OFFICER, KARTARPUR		PROGRAMMES		

-----	*****	-----
1,00,280	TOTAL (MH)	1,00,280 0

-----	*****	-----
1,00,280	TOTAL (DDO)	1,00,280 0

19,02,13,679	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,24,19,241	1,77,94,438
	OFFICER, KHADUR SAHIB		PRIMARY SCHOOLS		

20,99,745

104-INSPECTION

19,59,615

1,40,130

19,23,13,424

TOTAL (MH)

17,43,78,856

1,79,34,568

4,30,604

2235

200-OTHER

4,30,604

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

TOTAL (MH)

4,30,604

0

4,30,604

-----	*****	-----
19,27,44,028	TOTAL (DDO)	17,48,09,460 1,79,34,568

EDUCATION 13,02,75,433	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,79,11,631	1,23,63,802
	DEPARTMENT OF EDUCATION, OFFICER, KHARAR -II		PRIMARY SCHOOLS		
	PUNJAB				

8,09,358			104-INSPECTION	6,56,110	1,53,248
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13,10,84,791	TOTAL (MH)	11,85,67,741 1,25,17,050

-----	*****	-----
13,10,84,791	TOTAL (DDO)	11,85,67,741 1,25,17,050

8,54,05,657	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,71,37,103	82,68,554
	OFFICER,KHARAR-I AT MOHALI		PRIMARY SCHOOLS		

7,55,060			104-INSPECTION	6,84,634	70,426
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115			104-TEACHERS	115	0
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AND OTHER

SERVICES

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8,61,60,832	TOTAL(MH)	7,78,21,852	83,38,980
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9,65,572	2235	200-OTHER	7,98,022	1,67,550
		PROGRAMMES		

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9,65,572				TOTAL (MH)	7,98,022	1,67,550
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8,71,26,404	TOTAL (DDO)	7,86,19,874	85,06,530
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25,50,43,946	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	23,07,64,699	2,42,79,247
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OFFICER, KHUIAN SARWALA	PRIMARY SCHOOLS
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16,15,823			104-INSPECTION	14,53,593	1,62,230
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25,66,59,769			TOTAL (MH)	23,22,18,292	2,44,41,477
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,32,816	21,995
6,54,811						
	DEPARTMENT OF EDUCATION,	OFFICER,KHUIAN SARWALA		PROGRAMMES		
	PUNJAB					

-----		*****		-----		

		TOTAL (MH)			6,32,816	21,995
6,54,811						

-----	*****			-----		

	TOTAL (DDO)				23,28,51,108	2,44,63,472
25,73,14,580						

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,27,96,617	89,71,005
10,17,67,622						

	OFFICER,KURALI		PRIMARY SCHOOLS		
			104-INSPECTION	13,00,874	51,006
-----		*****			
		TOTAL(MH)		9,40,97,491	90,22,011
-----		*****			
		TOTAL(DDO)		9,40,97,491	90,22,011
	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,16,60,760	1,12,39,207
	OFFICER,MAJRI		PRIMARY SCHOOLS		
			104-INSPECTION	15,52,170	1,68,378
-----		*****			
		TOTAL(MH)		11,32,12,930	1,14,07,585

*****					-----	

12,46,20,515	TOTAL (DDO)			11,32,12,930	1,14,07,585	
26,80,44,620	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	24,36,19,811	2,44,24,809	
OFFICER,MANSA,BLOCK PRIMARY			PRIMARY SCHOOLS			
EDUCATION OFFICER,MANSA						
			104-INSPECTION	7,57,790	81,152	
8,38,942						
*****					-----	

26,88,83,562	TOTAL (MH)			24,43,77,601	2,45,05,961	
			2235	200-OTHER	40,57,100	9,073
40,66,173				PROGRAMMES		
*****					-----	

40,66,173

TOTAL (MH)

40,57,100

9,073

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			24,84,34,701	2,45,15,034
27,29,49,735						

DEPARTMENT OF EDUCATION,

PUNJAB

[illegible]

18,23,273			200-OTHER	17,20,817	1,02,456
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PROGRAMMES

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18,33,273		TOTAL (MH)		17,20,817	1,12,456
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36,56,97,067		TOTAL (DDO)		33,21,11,018	3,35,86,049
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9,13,33,803	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,23,01,034	90,32,769
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	OFFICER, MUKANDPUR		PRIMARY SCHOOLS		
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9,39,819			104-INSPECTION	8,85,831	53,988
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1,80,566			110-ASSISTANCE	0	1,80,566
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,24,54,188

TOTAL (MH)

8,31,86,865

92,67,323

Page 162

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB				
9,24,54,188	TOTAL (DDO)		8,31,86,865	92,67,323

9,564	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,564	0
	OFFICER,MUKANDPUR, BANGA		PROGRAMMES		

-----	*****	-----
9,24,63,752	TOTAL (MH)	8,31,96,429 92,67,323

-----	*****	-----
9,24,63,752	TOTAL (DDO)	8,31,96,429 92,67,323

12,76,34,566	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,52,59,776	1,23,74,790
	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS		

9,77,740

104-INSPECTION

8,88,890

88,850

12,86,12,306

TOTAL (MH)

11,61,48,666

1,24,63,640

8,44,508

2235

200-OTHER

8,44,508

0

PROGRAMMES

8,44,508

TOTAL (MH)

8,44,508

0

12,94,56,814

TOTAL (DD0)

11,69,93,174

1,24,63,640

9,94,27,657

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

8,96,86,975

97,40,682

	OFFICER,MUKERIAN BLOCK-II	PRIMARY SCHOOLS		
10,04,682		104-INSPECTION	9,11,706	92,976
-----		*****	-----	-----
10,04,32,339		TOTAL (MH)	9,05,98,681	98,33,658

14,40,665	2235	200-OTHER	14,40,665	0
		PROGRAMMES		
-----		*****	-----	-----
14,40,665		TOTAL (MH)	14,40,665	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			9,20,39,346	98,33,658
10,18,73,004						

		BLOCK PRIMARY EDUCATION	2235	200-OTHER	41,60,237	3,94,498
45,54,735						

	OFFICER, MUKTSAR	PROGRAMMES				
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-----			*****		-----	-----

		TOTAL (MH)			56,00,902	3,94,498
59,95,400						

-----		*****		-----	
10,64,27,739	TOTAL (DDO)			9,61,99,583	1,02,28,156
2,21,70,595	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,95,27,727	26,42,868
OFFICER, NABHA			PRIMARY SCHOOLS		
1,11,934			104-INSPECTION	0	1,11,934
1,245			104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
3,58,57,262			109-GOVERNMENT	3,14,95,861	43,61,401
			SECONDARY		
			SCHOOLS		
15,78,301			110-ASSISTANCE	15,78,301	0
			TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,26,04,379

71,16,203

2235

200-OTHER

1,02,027

 θ

PROGRAMMES

TOTAL (MH)

1,02,027

 θ

1,02,027

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			5,27,06,406	71,16,203
5,98,22,609						

		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,15,14,816	76,47,080
7,91,61,896						

[illegible]

10,38,445		2235	200-OTHER	9,96,717	41,728
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PROGRAMMES

-----	*****	-----
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10,38,445		TOTAL (MH)		9,96,717	41,728
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10,07,79,081		TOTAL (DD0)		9,15,92,476	91,86,605
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8,14,289	BLOCK PRIMARY EDUCATION	2235	200-OTHER	8,14,289	0
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OFFICER,NURPUR BEDI PROGRAMMES

-----	*****	-----
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8,14,289		TOTAL (MH)		8,14,289	0
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-----		*****	-----	
8,14,289		TOTAL (DDO)	8,14,289	0

34,164	BLOCK PRIMARY EDUCATION	2235	200-OTHER	34,164	0
	OFFICER,OFFICE OF BLOCK PRIMARY		PROGRAMMES		
	EDUCATION OFFICER, ESAST-2				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
34,164		TOTAL (MH)	34,164	0

-----		*****	-----	
34,164		TOTAL (DDO)	34,164	0

EDUCATION 22,02,06,543	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	101-GOVERNMENT PRIMARY SCHOOLS	19,80,61,120	2,21,45,423
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23,67,508				104-INSPECTION	20,99,678	2,67,830
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-----		*****	-----	
22,25,74,051		TOTAL (MH)	20,01,60,798	2,24,13,253

2,02,745			2235	200-OTHER PROGRAMMES	2,02,745	0
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2,02,745		TOTAL (MH)	2,02,745	0

22,27,76,796		TOTAL (DDO)	20,03,63,543	2,24,13,253

8,66,72,615	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,87,94,844	78,77,771
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	DEHLON-II				

10,99,373			104-INSPECTION	10,47,695	51,678
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8,77,71,988		TOTAL (MH)	7,98,42,539	79,29,449

3,33,242		2235	200-OTHER	1,33,242	2,00,000
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PROGRAMMES

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3,33,242		TOTAL (MH)		1,33,242	2,00,000
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8,81,05,230		TOTAL (DDO)		7,99,75,781	81,29,449
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11,77,29,606	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,68,93,606	1,08,36,000
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	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
		PRIMARY EDUCATION OFFICER,				
		DORAHA				
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	7,80,962	78,658
8,59,620						
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK				
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		DORAHA				
-----			*****		-----	-----
11,85,89,226			TOTAL (MH)		10,76,74,568	1,09,14,658
			2235	200-OTHER	3,86,915	0
3,86,915				PROGRAMMES		

3,86,915		TOTAL (MH)	3,86,915	0

11,89,76,141		TOTAL (DDO)	10,80,61,483	1,09,14,658

5,84,80,801	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,80,00,734	1,04,80,067
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	GORAYA-1				

6,95,268			104-INSPECTION	5,76,660	1,18,608

5,91,76,069		TOTAL (MH)		4,85,77,394	1,05,98,675

*****					-----	

5,91,76,069	TOTAL (DDO)			4,85,77,394	1,05,98,675	
18,56,41,908	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	17,01,33,337	1,55,08,571	
OFFICER,OFFICE OF THE BLOCK			PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,						
JAGRAON						
8,16,412				104-INSPECTION	6,75,672	1,40,740
2,33,979				110-ASSISTANCE	2,33,979	0
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
*****					-----	

18,66,92,299

TOTAL (MH)

17,10,42,988

1,56,49,311

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

18,66,92,299

TOTAL (DDO)

17,10,42,988

1,56,49,311

1,16,668

BLOCK PRIMARY EDUCATION

2235

200-OTHER

1,16,668

0

OFFICER, OFFICE OF THE BLOCK

PROGRAMMES

PRIMARY EDUCATION OFFICER,

KARTARPUR

18,68,08,967

TOTAL (MH)

17,11,59,656

1,56,49,311

18,68,08,967

TOTAL (DDO)

17,11,59,656

1,56,49,311

14,09,78,216

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,79,57,532

1,30,20,684

OFFICER, OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

KHANNA-I

104-INSPECTION

13,48,090

83,505

14,31,595

14,24,09,811

TOTAL (MH)

12,93,05,622

1,31,04,189

10,134

2235

200-OTHER

10,134

0

PROGRAMMES

TOTAL (MH)

10,134

0

10,134

TOTAL (DD0)

12,93,15,756

1,31,04,189

14,24,19,945

16,92,66,941

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

15,40,22,439

1,52,44,502

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

KHANNA-II

14,93,326	104-INSPECTION	13,03,732	1,89,594
-----	*****	-----	-----
17,07,60,267	TOTAL (MH)	15,53,26,171	1,54,34,096

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 10,88,539	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	6,66,963	4,21,576
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	PRIMARY EDUCATION OFFICER,				

KHANNA-II

10,88,539

TOTAL (MH)

6,66,963

4,21,576

17,18,48,806

TOTAL (DDO)

15,59,93,134

1,58,55,672

8,69,676

BLOCK PRIMARY EDUCATION

2202

109-GOVERNMENT

8,69,676

0

OFFICER, OFFICE OF THE BLOCK

SECONDARY

PRIMARY EDUCATION OFFICER,

SCHOOLS

MACHIWARA

71,138

110-ASSISTANCE

71,138

 θ

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,40,814

TOTAL (MH)

9,40,814

0

2235

200-OTHER

3,00,070

0

PROGRAMMES

3,00,070

TOTAL (MH)

3,00,070

0

12,40,884

TOTAL (DDO)

12,40,884

0

20,68,18,986	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,52,98,668	2,15,20,318
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	MANGAT-II				
27,30,380			104-INSPECTION	26,36,370	94,010
7,02,064			110-ASSISTANCE	7,02,064	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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21,02,51,430			TOTAL (MH)		18,86,37,102	2,16,14,328
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EDUCATION 10,84,279	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	10,51,303	32,976
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PROGRAMMES		
	PUNJAB	PRIMARY EDUCATION OFFICER,				
		MANGAT-II				

-----			*****		-----	-----

21,13,35,709			TOTAL (MH)		18,96,88,405	2,16,47,304

-----		*****			-----	-----

21,13,35,709		TOTAL (DDO)			18,96,88,405	2,16,47,304

7,32,05,888	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,32,43,552	99,62,336
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	MANGAT-III NIZAM ROAD				

17,64,426			104-INSPECTION	16,74,602	89,824
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7,49,70,314		TOTAL (MH)		6,49,18,154	1,00,52,160
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14,83,080		2235	200-OTHER	12,11,217	2,71,863
			PROGRAMMES		

-----	*****	-----	-----
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14,83,080		TOTAL (MH)		12,11,217	2,71,863
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*****					-----	
7,64,53,394	TOTAL (DDO)			6,61,29,371	1,03,24,023	
6,81,85,060	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,12,65,656	69,19,404	
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS				
PRIMARY EDUCATION OFFICER,						
NURMAHAL						
23,02,917	104-INSPECTION		21,09,447	1,93,470		
*****					-----	
7,04,87,977	TOTAL (MH)			6,33,75,103	71,12,874	
2,92,270	2235		200-OTHER	2,92,270	0	
PROGRAMMES						

-----		*****	-----	
2,92,270		TOTAL (MH)	2,92,270	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 7,07,80,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	6,36,67,373	71,12,874

7,45,12,561	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,64,35,708	80,76,853
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER,				
	PHILLOUR				

2,04,778			104-INSPECTION	2,04,778	0
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7,50,09,609			TOTAL (MH)	6,69,32,756	80,76,853
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7,46,064		2235	200-OTHER	7,46,064	0
			PROGRAMMES		

-----	*****	-----
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7,46,064			TOTAL (MH)	7,46,064	0
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-----		*****		-----	
14,62,43,650	TOTAL (DDO)			13,10,53,923	1,51,89,727
6,95,28,845	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,26,51,846	68,76,999
	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					
12,09,679			104-INSPECTION	11,05,401	1,04,278

-----		*****		-----	
7,07,38,524	TOTAL (MH)			6,37,57,247	69,81,277
68,855			2235	200-OTHER	68,855
			PROGRAMMES		
-----		*****		-----	

68,855

TOTAL (MH)

68,855

0

7,08,07,379

TOTAL (DDO)

6,38,26,102

69,81,277

11,05,44,877

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

10,05,47,929

99,96,948

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

OFFICER,OFFICE OF THE BLOCK

PRIMARY SCHOOLS

PRIMARY EDUCATION OFFICER,

SAMRALA-II

EDUCATION 2,41,715	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	104-INSPECTION	2,21,815	19,900
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11,07,86,592	TOTAL (MH)	10,07,69,744 1,00,16,848

10,55,645	2235	200-OTHER	10,55,645	0
		PROGRAMMES		
-----	*****	-----		
10,55,645	TOTAL (MH)	10,55,645	0	

-----		*****			-----	
		TOTAL(DDO)			10,18,25,389	1,00,16,848
11,18,42,237						
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,95,15,726	91,00,044
9,86,15,770						
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS		
		PRIMARY EDUCATION OFFICER,				
		SIDHWAN BET-I				
				104-INSPECTION	11,16,891	1,11,042
12,27,933						
-----		*****			-----	
		TOTAL(MH)			9,06,32,617	92,11,086
9,98,43,703						
			2235	200-OTHER	60,537	0
60,537						
				PROGRAMMES		
-----		*****			-----	

60,537	TOTAL (MH)	60,537	0
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9,99,04,240	TOTAL (DDO)	9,06,93,154	92,11,086
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9,44,99,281	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,57,47,658	87,51,623
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OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SIDHWAN BET-II

9,95,536		104-INSPECTION	9,01,588	93,948
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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9,54,94,817			TOTAL(MH)		8,66,49,246	88,45,571
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

9,54,94,817		TOTAL(DDO)			8,66,49,246	88,45,571
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16,20,36,186		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,69,74,607	1,50,61,579
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	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS
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PRIMARY EDUCATION OFFICER,

SUDHAR

15,33,324			104-INSPECTION	14,26,684	1,06,640
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25,90,64,327		TOTAL (MH)		23,50,50,537	2,40,13,790
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6,40,807	2235	200-OTHER		4,40,807	2,00,000
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PROGRAMMES

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6,40,807		TOTAL (MH)		4,40,807	2,00,000
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25,97,05,134		TOTAL (DDO)		23,54,91,344	2,42,13,790
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28,06,94,225	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	25,04,76,707	3,02,17,518
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	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS		
	PRIMARY EDUCATION OFFICER-2			
		104-INSPECTION	13,18,404	2,00,270
15,18,674				
-----	*****	-----	-----	
		TOTAL(MH)	25,17,95,111	3,04,17,788
28,22,12,899				
	*****	-----	-----	
-----		TOTAL(DDO)	25,17,95,111	3,04,17,788
28,22,12,899				
	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,24,957
2,24,957				0
	OFFICER,OFFICE OF THE BLOCK	PROGRAMMES		
	PRIMARY EDUCATION OFFICER-III			
		*****	-----	-----
-----		TOTAL(MH)	2,24,957	0
2,24,957				

	OFFICER,OFFICE OF THE BLOCK	PRIMARY SCHOOLS		
	PRIMARY OFFICER, DEHLON -I			
		104-INSPECTION	6,67,053	65,716
7,32,769				
-----		*****	-----	-----
		TOTAL (MH)	10,92,01,007	1,11,31,498
12,03,32,505				
		2235	200-OTHER	5,48,992
5,48,992				0
			PROGRAMMES	
-----		*****	-----	-----
		TOTAL (MH)	5,48,992	0
5,48,992				
-----	*****		-----	-----
	TOTAL (DD0)		10,97,49,999	1,11,31,498
12,08,81,497				

33,51,03,020

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT28,86,49,7554,64,53,265

OFFICER,OFFICER OF THE BLOCK

PRIMARY SCHOOLS

KPRIMARY OFFICER-1

7,39,992

104-INSPECTION7,20,09219,900

*****-----

33,58,43,012

TOTAL (MH)28,93,69,8474,64,73,165

9,97,815

2235200-OTHER9,97,8150

PROGRAMMES

*****-----

9,97,815

TOTAL (MH)9,97,8150

*****-----

33,68,40,827	TOTAL (DDO)	29,03,67,662	4,64,73,165
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14,08,01,525	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,49,08,013	1,58,93,512
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	OFFICER, PATIALA		PRIMARY SCHOOLS
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17,20,516			104-INSPECTION	15,89,316	1,31,200
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1,245			104-TEACHERS	1,245	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

AND OTHER

SERVICES

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,52,67,460	8,84,520
DEPARTMENT OF EDUCATION, OFFICER,PATIALA		SECONDARY		
PUNJAB		SCHOOLS		
		110-ASSISTANCE	15,78,301	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	14,33,44,335	1,69,09,232

		TOTAL (DDO)	14,33,44,335	1,69,09,232

36,39,73,275	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	32,43,36,787	3,96,36,488
	OFFICER,PATIALA-1		PRIMARY SCHOOLS		
42,93,607			104-INSPECTION	39,38,137	3,55,470
-----		*****		-----	-----
36,82,66,882			TOTAL (MH)	32,82,74,924	3,99,91,958
7,76,926		2235	200-OTHER	7,76,926	0
			PROGRAMMES		
-----		*****		-----	-----
7,76,926			TOTAL (MH)	7,76,926	0
-----	*****			-----	-----
36,90,43,808	TOTAL (DDO)			32,90,51,850	3,99,91,958

22,43,10,678	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,23,27,837	2,19,82,841
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	OFFICER,PATIALA-2		PRIMARY SCHOOLS		
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20,09,739			104-INSPECTION	18,41,739	1,68,000
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3,41,026			110-ASSISTANCE	3,41,026	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****		-----	-----
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22,66,61,443		TOTAL (MH)		20,45,10,602	2,21,50,841
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 15,85,396	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	13,46,793	2,38,603
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA-2		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
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15,85,396			TOTAL(MH)		13,46,793	2,38,603
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22,82,46,839		TOTAL(DDO)			20,58,57,395	2,23,89,444
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16,77,97,821	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,22,75,874	1,55,21,947
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	OFFICER, PATIALA-3		PRIMARY SCHOOLS		
--	--------------------	--	-----------------	--	--

19,80,168			104-INSPECTION	16,05,574	3,74,594
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16,97,77,989		TOTAL (MH)		15,38,81,448	1,58,96,541
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15,80,621		2235	200-OTHER	15,80,621	0
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			PROGRAMMES		
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15,80,621		TOTAL (MH)		15,80,621	0
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17,13,58,610	TOTAL (DDO)			15,54,62,069	1,58,96,541
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[illegible]

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2,73,273	TOTAL (MH)	2,73,273	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 20,69,80,300	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	18,63,11,146 2,06,69,154

3,41,453	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,84,131	57,322
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	OFFICER, RAJPURA-I		PROGRAMMES		
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6,14,726		TOTAL (MH)		5,57,404	57,322
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20,73,21,753	TOTAL (DDO)			18,65,95,277	2,07,26,476
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3,78,844	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,78,844	0
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	OFFICER, RAJPURA-II		PROGRAMMES		
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3,78,844		TOTAL (MH)		3,78,844	0
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20,25,378	TOTAL (MH)	20,25,378	0
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10,91,86,623	TOTAL (DD0)	9,90,55,937	1,01,30,686

EDUCATION 4,640	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	4,640	0
	DEPARTMENT OF EDUCATION, OFFICER,SAMANA-I		SECONDARY		
	PUNJAB		SCHOOLS		

-----	*****	-----	-----
4,640	TOTAL (MH)	4,640	0

83,819	2235	200-OTHER	83,819	0
		PROGRAMMES		

-----		*****	-----	
83,819		TOTAL (MH)	83,819	0

-----		*****	-----	
88,459		TOTAL (DDO)	88,459	0

11,50,48,523	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,30,64,145	1,19,84,378
	OFFICER, SAMANA-II		PRIMARY SCHOOLS		

18,40,423			104-INSPECTION	16,69,601	1,70,822
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1,50,012			109-GOVERNMENT	1,50,012	0
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			SECONDARY		
			SCHOOLS		

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		TOTAL (MH)	10,48,83,758	1,21,55,200

11,70,38,958

6,04,982	2235	200-OTHER	6,04,982	0
		PROGRAMMES		

-----	*****	-----
6,04,982	TOTAL (MH)	6,04,982 0

-----	*****	-----
11,76,43,940	TOTAL (DDO)	10,54,88,740 1,21,55,200

12,55,45,950	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,21,00,365	1,34,45,585
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER,SAMANA-III	PRIMARY SCHOOLS
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EDUCATION 23,40,926	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	19,01,724	4,39,202
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	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-III
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PUNJAB

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12,78,86,876	TOTAL (MH)	11,40,02,089	1,38,84,787
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9,51,818	2235	200-OTHER	9,20,562	31,256
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PROGRAMMES

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9,51,818	TOTAL (MH)	9,20,562	31,256
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12,88,38,694	TOTAL (DDO)	11,49,22,651	1,39,16,043
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7,40,36,320	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,66,17,252	74,19,068
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OFFICER, SAROYA	PRIMARY SCHOOLS
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14,10,824	104-INSPECTION	12,76,920	1,33,904
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7,54,47,144	TOTAL (MH)	6,78,94,172	75,52,972
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7,54,47,144	TOTAL (DDO)	6,78,94,172	75,52,972
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3,59,726	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,59,726	0
	OFFICER,SRI HARGOBIND PUR		PROGRAMMES		
-----		*****		-----	-----
3,59,726		TOTAL (MH)		3,59,726	0

-----	*****			-----	-----
3,59,726	TOTAL (DDO)			3,59,726	0

4,84,072	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,47,863	1,36,209
	OFFICER,SULTANPUR		PROGRAMMES		
-----		*****		-----	-----
4,84,072		TOTAL (MH)		3,47,863	1,36,209

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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4,84,072		TOTAL (DDO)			3,47,863	1,36,209
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EDUCATION 3,88,901	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,88,901	0
	DEPARTMENT OF EDUCATION,	OFFICER, TAKATGARH, NURPUR BEDI		PROGRAMMES		
	PUNJAB					

8,72,973		TOTAL (MH)	7,36,764	1,36,209
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8,72,973		TOTAL (DDO)	7,36,764	1,36,209
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8,70,38,256	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,84,23,090	86,15,166
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OFFICER, TANDA-1	PRIMARY SCHOOLS
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14,77,264			104-INSPECTION	13,41,988	1,35,276
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8,85,15,520		TOTAL (MH)	7,97,65,078	87,50,442
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13,63,534		2235	200-OTHER	9,95,839	3,67,695
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PROGRAMMES

13,63,534			TOTAL (MH)	9,95,839	3,67,695

8,98,79,054			TOTAL (DDO)	8,07,60,917	91,18,137

9,73,35,138		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,76,66,050	96,69,088
		OFFICER, TANDA-2		PRIMARY SCHOOLS		

7,60,144				104-INSPECTION	6,88,264	71,880
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9,80,95,282			TOTAL (MH)	8,83,54,314	97,40,968	

16,85,898			2235	200-OTHER	16,85,898	0
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PROGRAMMES			

16,85,898	TOTAL (MH)	16,85,898	0

9,97,81,180	TOTAL (DDO)	9,00,40,212	97,40,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 9,98,03,784	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,99,86,188	98,17,596

DEPARTMENT OF EDUCATION, OFFICER-I,AJNALA		PRIMARY SCHOOLS	
PUNJAB			
8,49,012	104-INSPECTION		7,74,51874,494
	*****		-----
10,23,38,694	TOTAL (MH)		9,24,46,60498,92,090
20,04,33,976	*****		-----
	TOTAL (DDO)		18,08,00,9181,96,33,058
6,57,342	BLOCK PRIMARY EDUCATION	2235	200-OTHER6,37,76319,579
	OFFICER-I,BATALA-I		PROGRAMMES
6,57,342	*****		-----
	TOTAL (MH)		6,37,76319,579

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6,57,342	TOTAL (DD0)	6,37,763 19,579

11,60,62,742	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,42,56,259	1,18,06,483
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	OFFICER-I, FER0ZEPUR		PRIMARY SCHOOLS		
18,43,991			104-INSPECTION	16,91,671	1,52,320

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11,79,06,733	TOTAL (MH)	10,59,47,930 1,19,58,803

9,96,866		2235	200-OTHER	6,71,621	3,25,245
			PROGRAMMES		

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9,96,866	TOTAL (MH)	6,71,621	3,25,245
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11,89,03,599	TOTAL (DDO)	10,66,19,551	1,22,84,048
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3,36,125	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,36,125	0
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OFFICER-I, KAPURTHALA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

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3,36,125	TOTAL (MH)	3,36,125	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 10,000	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	104-DEPOSIT	10,000	0
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	DEPARTMENT OF EDUCATION,	OFFICER-I,KAPURTHALA		LINKED		
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	PUNJAB			INSURANCE		
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				SCHEME-GOVERNME		
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				NT PROVIDENT		
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				FUND		
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1,58,829				200-OTHER	1,58,829	0
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				PROGRAMMES		
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			TOTAL (MH)		1,68,829	0
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1,68,829

5,04,954

TOTAL (DDO)

5,04,954

0

8,91,065

BLOCK PRIMARY EDUCATION

2235

200-OTHER

8,32,087

58,978

OFFICER-II,,ZIRA

PROGRAMMES

8,91,065

TOTAL (MH)

8,32,087

58,978

8,91,065

TOTAL (DDO)

8,32,087

58,978

8,50,90,187	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,64,72,235	86,17,952
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	OFFICER-II,AJNALA		PRIMARY SCHOOLS		
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14,76,892			104-INSPECTION	13,47,738	1,29,154
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8,65,67,079		TOTAL (MH)		7,78,19,973	87,47,106
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8,65,67,079	TOTAL (DDO)			7,78,19,973	87,47,106
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11,57,77,734	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,40,72,399	1,17,05,335
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	OFFICER-II,FEROZEPUR		PRIMARY SCHOOLS		
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22,20,219			104-INSPECTION	20,36,469	1,83,750
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11,79,97,953		TOTAL (MH)		10,61,08,868	1,18,89,085
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2,800

2235102-CHILD2,8000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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WELFARE

EDUCATION 11,21,494	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	11,07,174	14,320
	DEPARTMENT OF EDUCATION,	OFFICER-II, FEROZEPUR		PROGRAMMES		
	PUNJAB					

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	TOTAL (MH)	11,09,97414,320

11,24,294

*****-----

11,91,22,247

TOTAL (DDO)

10,72,18,842

1,19,03,405

14,16,40,670

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

12,84,64,608

1,31,76,062

OFFICER-II,KAPURTHALA

PRIMARY SCHOOLS

18,26,891

104-INSPECTION

16,60,083

1,66,808

*****-----

14,34,67,561

TOTAL (MH)

13,01,24,691

1,33,42,870

58,873

2235

200-OTHER

32,802

26,071

PROGRAMMES

58,873		TOTAL (MH)	32,802	26,071

14,35,26,434		TOTAL (DDO)	13,01,57,493	1,33,68,941

15,06,44,327	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,63,64,788	1,42,79,539
	OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS		

18,06,157			104-INSPECTION	16,58,013	1,48,144
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15,24,50,484		TOTAL (MH)	13,80,22,801	1,44,27,683

5,30,232		2235	200-OTHER	2,90,812	2,39,420
			PROGRAMMES		

-----		*****	-----	
5,30,232		TOTAL (MH)	2,90,812	2,39,420

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15,29,80,716		TOTAL (DDO)	13,83,13,613	1,46,67,103

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 10,15,74,080	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,20,36,504	95,37,576
	DEPARTMENT OF EDUCATION,	OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS		

PUNJAB

21,70,634

104-INSPECTION

19,88,808

1,81,826

10,37,44,714

TOTAL (MH)

9,40,25,312

97,19,402

3,17,325

2235

200-OTHER

3,17,325

 θ

PROGRAMMES

3,17,325

TOTAL (MH)

3,17,325

 θ

10,40,62,039

TOTAL (DDO)

9,43,42,637

97,19,402

74,17,302	COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	68,26,918	5,90,384
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BN NCC,MOGA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
74,17,302	TOTAL (MH)	68,26,918 5,90,384

-----	*****	-----
74,17,302	TOTAL (DDO)	68,26,918 5,90,384

38,65,777	CORROSPONDENT A.D.HIGHER	2202	110-ASSISTANCE	38,65,777	0
	SECONDARY SCHOOL,DHARAMKOT		TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

TOTAL (MH)

38,65,777

0

2235

200-OTHER

1,13,253

0

PROGRAMMES

TOTAL (MH)

1,13,253

0

TOTAL (DDO)

39,79,030

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (P),MOGA	2202	001-DIRECTION	57,88,008	8,28,983
66,16,991						
	DEPARTMENT OF EDUCATION,			AND		
	PUNJAB			ADMINISTRATION		

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66,16,991			TOTAL (MH)		57,88,008	8,28,983
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66,16,991		TOTAL (DDO)			57,88,008	8,28,983
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70,93,968

D.E.O. (PRIMARY),MUKATSAR

2202

001-DIRECTION

64,71,575

6,22,393

AND

ADMINISTRATION

18,34,500

789-SPECIAL

9,68,000

8,66,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

89,28,468

TOTAL(MH)

74,39,575

14,88,893

89,28,468

TOTAL(DDO)

74,39,575

14,88,893

1,39,74,752	D.E.O. (S),MOGA	2202	001-DIRECTION	1,25,74,955	13,99,797
			AND		
			ADMINISTRATION		
10,43,186			107-SCHOLARSHIP	10,43,186	0
			S		
1,65,600			108-EXAMINATION	1,65,600	0
			S		
66,06,806			110-ASSISTANCE	66,06,806	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
4,48,558			789-SPECIAL	4,48,558	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
EDUCATION 2,22,38,902	SECRETARY TO GOVERNMENT,	D.E.O. (S),MOGA	TOTAL(MH)		2,08,39,105	13,99,797
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

2,22,38,902	TOTAL (DDO)				2,08,39,105	13,99,797
86,10,816	D.E.O. (SCHOOL),MUKATSAR	2202	001-DIRECTION		78,80,764	7,30,052
			AND			
			ADMINISTRATION			
9,89,232			107-SCHOLARSHIP		8,99,232	90,000
			S			
53,61,034			110-ASSISTANCE		53,61,034	0
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			
4,23,168			789-SPECIAL		4,23,168	0

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,76,23,152	TOTAL(MH)	3,54,03,303 22,19,849

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3,76,23,152	TOTAL(DDO)	3,54,03,303 22,19,849

1,86,59,837	DIRECTOR, SCERT	2202	001-DIRECTION	1,69,67,985	16,91,852
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			AND		
			ADMINISTRATION		

3,91,386			105-TEACHERS	3,01,956	89,430
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			TRAINING		
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9,94,22,800	109-GOVERNMENT	9,84,35,800	9,87,000
	SECONDARY		
	SCHOOLS		
2,22,41,667	200-OTHER ADULT	0	2,22,41,667
	EDUCATION		
	PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,45,03,200	SECRETARY TO GOVERNMENT,	DIRECTOR,SCERT	2202	789-SPECIAL	11,13,000	1,33,90,200

COMPONENT PLAN

FOR SCHEDULED

3,84,00,149

3,84,00,149

25,82,171

ADMINISTRATION

33,000

S

42,84,576	789-SPECIAL	42,84,576	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,16,86,582	TOTAL (MH)	3,90,71,411	26,15,171

-----	*****	-----	-----
4,16,86,582	TOTAL (DDO)	3,90,71,411	26,15,171

1,81,07,349	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,62,76,960	18,30,389
	(SCHOOL), KAPURTHALA		AND		
			ADMINISTRATION		

43,25,421	107-SCHOLARSHIP	0	43,25,421
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S

81,600	108-EXAMINATION	81,600	0
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2,25,14,370	TOTAL (MH)	1,63,58,560	61,55,810

3,78,239	2235	200-OTHER	3,78,239	0
		PROGRAMMES		

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3,78,239	TOTAL (MH)	3,78,239	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 2,28,92,609	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,67,36,799	61,55,810
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93,01,162	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	001-DIRECTION AND ADMINISTRATION	82,52,804	10,48,358
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21,15,371	107-SCHOLARSHIP	19,96,371	1,19,000
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S

1,96,800	108-EXAMINATION	1,94,400	2,400
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S

39,06,582	110-ASSISTANCE	39,06,582	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

9,39,468	789-SPECIAL	9,39,468	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,68,37,622

TOTAL (MH)

1,56,67,864

11,69,758

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,95,436

200-OTHER

2,46,286

49,150

PROGRAMMES

3,05,436

TOTAL (MH)

2,56,286

49,150

3,96,57,428

TOTAL (DDO)

3,22,82,710

73,74,718

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
EDUCATION 3,58,18,768	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	001-DIRECTION AND ADMINISTRATION	3,21,15,568	37,03,200
45,20,344				107-SCHOLARSHIP S	45,20,344	0

5,20,800	108-EXAMINATION	0	5,20,800
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S

23,18,000	110-ASSISTANCE	23,18,000	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

20,14,280	789-SPECIAL	20,14,280	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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4,51,92,192	TOTAL(MH)	4,09,68,192	42,24,000
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4,51,92,192

TOTAL (DDO)

4,09,68,192

42,24,000

7,47,520

DISTRICT EDUCATION

2071

115-LEAVE

7,47,520

0

OFFICER,DISTRICT EDUCATION

ENCASHMENT

OFFICER (SCHOOLS)

BENEFITS

7,47,520

TOTAL (MH)

7,47,520

0

2,60,77,736

2202

001-DIRECTION

2,36,84,427

23,93,309

AND

ADMINISTRATION

TOTAL (MH)

2,36,84,427

23,93,309

2,60,77,736

6,76,139	2235	200-OTHER	6,76,139	0
		PROGRAMMES		

-----	*****	-----
6,76,139	TOTAL (MH)	6,76,139 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

SCHOOLS

84,68,059

TOTAL (MH)

76,79,419

7,88,640

3,52,93,315

TOTAL (DDO)

3,21,11,366

31,81,949

1,245

HEAD MASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

 θ

SCHOOL

AND OTHER

SERVICES

1, 22, 32, 242

109-GOVERNMENT

1,13,72,504

8,59,738

SECONDARY

SCHOOLS

3,41,437			110-ASSISTANCE	3,41,437	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,25,74,924	TOTAL (MH)	1,17,15,186 8,59,738

-----	*****	-----
1,25,74,924	TOTAL (DDO)	1,17,15,186 8,59,738

2,34,82,517	HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,14,70,905	20,11,612
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH SCHOOL ,BHUCHO-MANDI	SECONDARY
	SCHOOLS

EDUCATION 1,240	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	789-SPECIAL	1,240	0
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL ,BHUCHO-MANDI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,34,83,757	TOTAL (MH)	2,14,72,145 20,11,612

-----	*****	-----

2,34,83,757	TOTAL (DDO)			2,14,72,145	20,11,612
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19,42,272	HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	19,42,272	0
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	SCHOOL, JAGATPUR		ENCASHMENT		
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			BENEFITS		
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19,42,272		TOTAL (MH)		19,42,272	0
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4,720		2202	104 - TEACHERS	4,720	0
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			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

8,96,81,538			109 - GOVERNMENT	8,19,29,717	77,51,821
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

5,040			789-SPECIAL	5,040	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
8,96,91,298	TOTAL (MH)	8,19,39,477 77,51,821

-----	*****	-----
9,16,33,570	TOTAL (DDO)	8,38,81,749 77,51,821

1,12,200	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200
	SCHOOL, JHINGRAN		COLLEGES AND		
			INSTITUTES		

109-GOVERNMENT	48,16,388	4,48,472
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SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

53,77,060	TOTAL (MH)	48,16,388	5,60,672
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53,77,060	TOTAL (DDO)	48,16,388	5,60,672
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EDUCATION 1,99,574	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,99,574	0
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-----			*****	-----		
1,99,574			TOTAL (MH)		1,99,574	0

-----		*****		-----		
1,99,574		TOTAL (DDO)			1,99,574	0

590		HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	104-TEACHERS AND OTHER SERVICES	590	0
-----	--	---	------	---------------------------------------	-----	---

80,92,820	109-GOVERNMENT	73,30,549	7,62,271
	SECONDARY		
	SCHOOLS		
1,17,239	110-ASSISTANCE	1,17,239	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
82,11,279	TOTAL(MH)	74,49,008	7,62,271

-----		*****	-----	
82,11,279		TOTAL (DDO)	74,49,008	7,62,271

590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
	SCHOOL, GOBINDPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,07,598	18,67,010
2,03,74,608						

DEPARTMENT OF EDUCATION, SCHOOL, GOBINDPUR		SECONDARY		
PUNJAB		SCHOOLS		
630			789-SPECIAL	6300
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	
-----		*****	-----	
2,03,75,828	TOTAL (MH)		1,85,08,818	18,67,010
-----		*****	-----	
2,03,75,828	TOTAL (DDO)		1,85,08,818	18,67,010
71,96,910	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,49,4385,47,472
SCHOOL, JASSO MAZRA		SECONDARY		

SCHOOLS

TOTAL (MH)

66,49,438

5,47,472

71,96,910

TOTAL (DDO)

66,49,438

5,47,472

71,96,910

HEADMASTER, KRK DAV HIGH SCHOOL 2202

104-TEACHERS

2,976

 θ

2,976

GARHDIWALA

AND OTHER

SERVICES

109-GOVERNMENT

6,25,90,451

63,34,832

6,89,25,283

SECONDARY

SCHOOLS

59,09,016	110-ASSISTANCE	59,09,016	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
3,274	789-SPECIAL	3,274	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
7,48,40,549	TOTAL (MH)	6,85,05,717	63,34,832

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		*****			-----	-----

EDUCATION 7,48,40,549	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			6,85,05,717	63,34,832
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

63,39,496		HEADMASTER, W K S D GOVERNMENT	2202	101-GOVERNMENT	63,39,496	0
		HIGH SCHOOL, PATHANKOT		PRIMARY SCHOOLS		
25,99,868				110-ASSISTANCE	25,99,868	0
				TO		
				NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

7,74,45,081

63,34,832

8,37,79,913

TOTAL (DDO)

7,74,45,081

63,34,832

8,37,79,913

HEADMASTER, A.S. HIGH SCHOOL,

2202

109-GOVERNMENT

5,32,376

 $\emptyset$

5,32,376

ALWALPUR

SECONDARY

SCHOOLS

TOTAL (MH)

5,32,376

 θ

5,32,376

5,32,376

TOTAL (DDO)

5,32,376

0

16,72,567

HEADMASTER,A.S. HIGH SCHOOL,

2202

109-GOVERNMENT

16,72,567

0

NAKODAR

SECONDARY

SCHOOLS

5,55,531

110-ASSISTANCE

5,55,531

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

22,28,098

TOTAL (MH)

22,28,098

0

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22,28,098	TOTAL (DDO)	22,28,098	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 23,38,241	SECRETARY TO GOVERNMENT,	HEADMASTER,A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	23,38,241	0
	DEPARTMENT OF EDUCATION,	RURKA KALAN		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

			TOTAL (MH)	23,38,241	0
23,38,241					

			TOTAL (DDO)	23,38,241	0
23,38,241					

12,698	HEADMASTER,AJITSAR KHALSA HIGH SCHOOL, JANGARPUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	12,698	0
8,51,146			109-GOVERNMENT SECONDARY SCHOOLS	8,51,146	0

8,62,452			110-ASSISTANCE	8,62,452	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
17,26,296	TOTAL (MH)	17,26,296 0

-----	*****	-----
17,26,296	TOTAL (DDO)	17,26,296 0

4,70,460	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	4,70,460	0
	SCHOOL, KARTARPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
4,70,460		TOTAL (MH)	4,70,460	0

-----		*****	-----	
4,70,460		TOTAL (DDO)	4,70,460	0

1,09,18,304	HEADMASTER,ARYA GIRLS HIGH	2202	001-DIRECTION	99,68,184	9,50,120
	SCHOOL, TARN TARAN		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	101-GOVERNMENT	86,17,61,133	9,56,55,771
95,74,16,904						
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		PRIMARY SCHOOLS		
	PUNJAB					
				102-ASSISTANCE	1,31,826	0
1,31,826				TO		
				NON-GOVERNMENT		
				PRIMARY SCHOOLS		
				103-GOVERNMENT	1,18,52,165	10,19,316
1,28,71,481				COLLEGES AND		
				INSTITUTES		
				104-INSPECTION	1,53,47,178	12,94,890
1,66,42,068						
				104-TEACHERS	13,419	21,093
34,512				AND OTHER		

	SERVICES		
44,69,712	107-SCHOLARSHIP	44,69,712	0
	S		
48,000	108-EXAMINATION	48,000	0
	S		
1,75,81,78,769	109-GOVERNMENT	1,59,86,34,177	15,95,44,592
	SECONDARY		
	SCHOOLS		
2,93,77,431	110-ASSISTANCE	2,82,45,667	11,31,764
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

3,57,000	200-OTHER ADULT	3,57,000	0
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EDUCATION

PROGRAMMES

59,927	789-SPECIAL	27,642	32,285
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,79,05,05,934	TOTAL (MH)	2,53,08,56,103	25,96,49,831
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1,34,104	2235	102-CHILD	1,34,104	0
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WELFARE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 2,66,704	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2235	200-OTHER	2,66,704	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		PROGRAMMES		
	PUNJAB					

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4,00,808			TOTAL (MH)		4,00,808	0
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2,79,09,06,742		TOTAL (DDO)			2,53,12,56,911	25,96,49,831
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3,04,768	HEADMASTER,ARYA HIGH SCHOOL,	2202	109-GOVERNMENT	3,04,768	0
	BASTI GUJRAL		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,04,768	TOTAL (MH)	3,04,768 0

-----	*****	-----
3,04,768	TOTAL (DDO)	3,04,768 0

47,54,195	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	47,54,195	0
	MANDI PHUL		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

10,04,01,593	109-GOVERNMENT	9,12,44,945	91,56,648
	SECONDARY		
	SCHOOLS		
48,89,845	110-ASSISTANCE	48,89,845	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
2,480	789-SPECIAL	2,480	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
11,00,49,353	TOTAL (MH)	10,08,92,705	91,56,648

-----		*****	-----	
11,00,49,353		TOTAL (DDO)	10,08,92,705	91,56,648

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,B.K.S.S. GOVERNMENT	2202	104-TEACHERS	1,245	0
	DEPARTMENT OF EDUCATION,	HIGH SCHOOL, HARIPUR		AND OTHER		
	PUNJAB			SERVICES		

80,44,530	109-GOVERNMENT	73,80,906	6,63,624
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
80,45,775	TOTAL (MH)	73,82,151	6,63,624

1,12,868	2235	200-OTHER	1,12,868	0
		PROGRAMMES		

-----	*****	-----	-----
1,12,868	TOTAL (MH)	1,12,868	0

-----	*****	-----	-----
81,58,643	TOTAL (DD0)	74,95,019	6,63,624

2,24,364	HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	001-DIRECTION	2,24,364	0
	SCHOOL, ABOHAR		AND		
			ADMINISTRATION		
2,39,688			103-GOVERNMENT	2,39,688	0
			COLLEGES AND		
			INSTITUTES		
42,08,406			107-SCHOLARSHIP	42,08,406	0
			S		
1,16,60,320			109-GOVERNMENT	1,05,87,802	10,72,518
			SECONDARY		
			SCHOOLS		
13,90,597			110-ASSISTANCE	13,90,597	0
			TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
1,77,23,375	TOTAL (MH)	1,66,50,857 10,72,518

-----	*****	-----
1,77,23,375	TOTAL (DDO)	1,66,50,857 10,72,518

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 4,200	SECRETARY TO GOVERNMENT, HEADMASTER,B.N.KHALSA H.S.S., DEPARTMENT OF EDUCATION, PATIALA PUNJAB	2202	101-GOVERNMENT	0	4,200
			PRIMARY SCHOOLS		
85,564			104-INSPECTION	85,564	0
6,02,19,316			109-GOVERNMENT	5,41,97,643	60,21,673
			SECONDARY		
			SCHOOLS		
52,42,000			110-ASSISTANCE	52,42,000	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
2,490			789-SPECIAL	2,490	0

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
6,55,53,570	TOTAL(MH)	5,95,27,697 60,25,873

-----	*****	-----
6,55,53,570	TOTAL(DDO)	5,95,27,697 60,25,873

57,79,609	HEADMASTER,BSPS KHALSA HIGH	2202	110-ASSISTANCE	57,79,609	0
	SCHOOL MUKARIAN		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

57,79,609			TOTAL (MH)	57,79,609	0

57,79,609			TOTAL (DDO)	57,79,609	0

82,922		HEADMASTER,CAMP KHALSA HIGH	2202	101-GOVERNMENT	63,722	19,200
		SCHOOL, AJITSAR MOHI		PRIMARY SCHOOLS		

1,99,778				103-GOVERNMENT	1,99,778	0
				COLLEGES AND		
				INSTITUTES		

11,02,572				109-GOVERNMENT	11,02,572	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CAMP KHALSA HIGH	2202	110-ASSISTANCE	21,40,228	1,23,921
22,64,149						
	DEPARTMENT OF EDUCATION,	SCHOOL, AJITSAR MOHI		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----

			TOTAL (MH)		35,06,300	1,43,121
36,49,421						

11,190		2235	200-OTHER	11,190	0
			PROGRAMMES		

-----		*****		-----	-----
11,190		TOTAL (MH)		11,190	0

-----	*****			-----	-----
36,60,611		TOTAL (DDO)		35,17,490	1,43,121

596	HEADMASTER,CO-EDUCATION HIGH	2202	104-TEACHERS	596	0
	SCHOOL, GOBINDPUR KHUN KHUN		AND OTHER		
			SERVICES		

1,83,06,213			109-GOVERNMENT	1,65,65,949	17,40,264
			SECONDARY		

		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,65,67,200	17,40,264
		2235	200-OTHER	2,60,099
2,60,099				0
		PROGRAMMES		

		TOTAL (MH)	2,60,099	0

-----		-----	-----
1,85,67,563	TOTAL (DDO)	1,68,27,299	17,40,264

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,70,252	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	103-GOVERNMENT	1,70,252	0
	DEPARTMENT OF EDUCATION,	FAZILKA		COLLEGES AND		
	PUNJAB			INSTITUTES		
56,67,967				109-GOVERNMENT	51,17,681	5,50,286
				SECONDARY		

	SCHOOLS		
7,12,206	110-ASSISTANCE	7,12,206	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
19,80,426	789-SPECIAL	19,80,426	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
85,30,851	TOTAL (MH)	79,80,565	5,50,286

85,30,851	TOTAL (DDO)			79,80,565	5,50,286
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2,58,942	HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	2,58,942	0
	KARTARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,58,942	TOTAL (MH)	2,58,942 0

3,00,701	2235	200-OTHER	3,00,701	0
		PROGRAMMES		

-----	*****	-----
3,00,701	TOTAL (MH)	3,00,701 0

*****-----

5,59,643

TOTAL(DDO)

5,59,643

0

1,99,778

HEADMASTER,DASHMESH KHALSA HIGH 2202

103-GOVERNMENT

0

1,99,778

SCHOOL, HERAN

COLLEGES AND

INSTITUTES

26,23,442

109-GOVERNMENT

26,15,442

8,000

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH KHALSA HIGH	2202	110-ASSISTANCE	22,11,464	0	
22,11,464	DEPARTMENT OF EDUCATION,	SCHOOL, HERAN		TO			
	PUNJAB			NON-GOVERNMENT			
				SECONDARY			
				SCHOOLS			
		*****		-----			
			TOTAL (MH)		48,26,906	2,07,778	
50,34,684							
		*****		-----			
			TOTAL (DDO)		48,26,906	2,07,778	
50,34,684							
		HEADMASTER,DASHMESH MIDDLE		2202	101-GOVERNMENT	1,10,400	63,600
1,74,000			SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY SCHOOLS		

17,88,526	109-GOVERNMENT	17,81,886	6,640
	SECONDARY		
	SCHOOLS		

16,66,153	110-ASSISTANCE	16,66,153	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
36,28,679	TOTAL(MH)	35,58,439	70,240

-----	*****	-----	-----
36,28,679	TOTAL(DDO)	35,58,439	70,240

517	HEADMASTER,DAV HIGH SCHOOL	2202	789-SPECIAL	517	0
	PATTI		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
517		TOTAL (MH)		517	0

-----	*****	-----			
517	TOTAL (DDO)			517	0

4,41,208	HEADMASTER,DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	4,41,208	0
	SCHOOL, RAMPURA PHUL		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DEV SAMAJ(G) HIGH	2202	110-ASSISTANCE	10,49,902	0
10,49,902	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPURA PHUL		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
			*****	-----		
			TOTAL (MH)		14,91,110	0
14,91,110						

10,975	2235	200-OTHER	10,975	0
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PROGRAMMES

-----	*****	-----
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10,975	TOTAL (MH)	10,975	0
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-----	*****	-----
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15,02,085	TOTAL (DD0)	15,02,085	0
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65,968	HEADMASTER,DEVI SAHI S.D. MIDDLE 2202	109-GOVERNMENT	65,968	0
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SCHOOL, RAIPUR	SECONDARY
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SCHOOLS

-----	*****	-----
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65,968	TOTAL (MH)	65,968	0
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12,650	2235	200-OTHER	12,650	0
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PROGRAMMES

-----	*****	-----
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12,650	TOTAL (MH)	12,650	0
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78,618	TOTAL (DDO)	78,618	0
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3,26,026	HEADMASTER,DR JAIN NATIONAL HIGH 2202	109-GOVERNMENT	3,26,026	0
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SCHOOL, JALANDHAR CANTT.	SECONDARY
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SCHOOLS

-----	*****	-----
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3,26,026

TOTAL (MH)

3,26,026

0

3,26,026

TOTAL (DDO)

3,26,026

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,68,300	SECRETARY TO GOVERNMENT,	HEADMASTER,G.G. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,68,300
	DEPARTMENT OF EDUCATION,	MADHOPURI		COLLEGES AND		
	PUNJAB			INSTITUTES		

43,780	104-INSPECTION	43,780	0
1,247	104-TEACHERS	1,247	0
	AND OTHER		
	SERVICES		
1,02,92,782	109-GOVERNMENT	89,68,322	13,24,460
	SECONDARY		
	SCHOOLS		
1,59,057	110-ASSISTANCE	1,59,057	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
1,06,65,166	TOTAL (MH)	91,72,406	14,92,760

-----		*****			-----	
1,06,65,166	TOTAL (DDO)			91,72,406	14,92,760	
4,800	HEADMASTER,G.H.G. KHALSA HIGH	2202	101-GOVERNMENT	0	4,800	
	SCHOOL, GURUSAR SUDHAR		PRIMARY SCHOOLS			
17,02,362			109-GOVERNMENT	17,00,042	2,320	
			SECONDARY			
			SCHOOLS			
24,35,503			110-ASSISTANCE	24,35,503	0	
			TO			
			NON-GOVERNMENT			
			SECONDARY			
			SCHOOLS			

EDUCATION 3,29,004	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.G. KHALSA HIGH	2202	103-GOVERNMENT	3,29,004	0
	DEPARTMENT OF EDUCATION, SCHOOL, MANDI BAHADURGARH		COLLEGES AND		
	PUNJAB		INSTITUTES		
7,78,888			109-GOVERNMENT	7,75,388	3,500
			SECONDARY		
			SCHOOLS		
67,49,781			110-ASSISTANCE	67,49,781	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,13,84,167		TOTAL (MH)		1,13,57,267	26,900

-----		*****			-----	
1,13,84,167	TOTAL (DDO)				1,13,57,267	26,900
13,923	HEADMASTER,G.H.S. KHERI	2202	101-GOVERNMENT		13,923	0
	MUSALMANA		PRIMARY SCHOOLS			
82,012			104-INSPECTION		82,012	0
1,245			104-TEACHERS		1,245	0
			AND OTHER			
			SERVICES			
1,00,80,963			109-GOVERNMENT		92,08,578	8,72,385
			SECONDARY			
			SCHOOLS			

1,01,78,143		TOTAL(MH)	93,05,758	8,72,385

1,01,78,143		TOTAL(DDO)	93,05,758	8,72,385

11,37,740	HEADMASTER,G.H.S., BATHONIA	2202	101-GOVERNMENT	11,37,740	0
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PRIMARY SCHOOLS

1,95,11,559			109-GOVERNMENT	1,76,80,063	18,31,496
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SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

2,06,50,544			TOTAL (MH)		1,88,19,048	18,31,496
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EDUCATION 1,42,729	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BATHONIA	2235	200-OTHER PROGRAMMES	1,42,729	0
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1,42,729	TOTAL (MH)	1,42,729	0
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2,07,93,273	TOTAL (DDO)	1,89,61,777	18,31,496
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89,640	HEADMASTER,G.H.S., BHANKHAR	2202	109-GOVERNMENT	89,640	0
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SECONDARY

SCHOOLS

89,640	TOTAL (MH)	89,640	0
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89,640	TOTAL (DDO)	89,640	0
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1,245

HEADMASTER,G.H.S., BINJAL

2202

104-TEACHERS

1,245

0

AND OTHER

SERVICES

1,61,21,359

109-GOVERNMENT

1,47,87,283

13,34,076

SECONDARY

SCHOOLS

1,61,22,604

TOTAL(MH)

1,47,88,528

13,34,076

1,19,309

2235

200-OTHER

1,19,309

0

PROGRAMMES

1,19,309

TOTAL (MH)

1,19,309

0

1,62,41,913

TOTAL (DDO)

1,49,07,837

13,34,076

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 36,000	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BIRARWAL,	2202	101-GOVERNMENT	0	36,000
	DEPARTMENT OF EDUCATION,	NABHA		PRIMARY SCHOOLS		
	PUNJAB					

1,77,45,298

109-GOVERNMENT1,60,44,97617,00,322

SECONDARY

SCHOOLS

2,490

789-SPECIAL2,4900

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,77,83,788

TOTAL (MH)1,60,47,46617,36,322

2,49,015

2235200-OTHER2,49,0150

PROGRAMMES

*****-----

2,49,015	TOTAL (MH)	2,49,015	0
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1,80,32,803	TOTAL (DDO)	1,62,96,481	17,36,322
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7,78,930	HEADMASTER,G.H.S., CHALAILA	2202	109-GOVERNMENT	7,78,930	0
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SECONDARY

SCHOOLS

-----	*****	-----
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7,78,930	TOTAL (MH)	7,78,930	0
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7,78,930	TOTAL (DDO)	7,78,930	0
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1,245	HEADMASTER,G.H.S., DAUN KALAN	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

2,70,33,699			109-GOVERNMENT	2,44,37,653	25,96,046
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SECONDARY

SCHOOLS

-----	*****	-----
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2,70,34,944	TOTAL (MH)	2,44,38,898	25,96,046
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)
2,70,34,944	

2,44,38,898	25,96,046
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DEPARTMENT OF EDUCATION,

PUNJAB

1,245

HEADMASTER, G.H.S., DHABLAN

2202

104-TEACHERS

1,245

 $\emptyset$

AND OTHER

SERVICES

1,73,39,202

109-GOVERNMENT

1,57,07,825

16,31,377

SECONDARY

SCHOOLS

4,43,75,391		TOTAL (MH)	4,01,47,968	42,27,423

1,83,162		2235	200-OTHER	1,83,162	0
			PROGRAMMES		

1,83,162		TOTAL (MH)	1,83,162	0

4,45,58,553		TOTAL (DDO)	4,03,31,130	42,27,423

3,25,28,054	HEADMASTER,G.H.S., DHANETHA	2202	109-GOVERNMENT	2,95,35,238	29,92,816
			SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,25,29,299	TOTAL (MH)	2,95,36,483	29,92,816

2,31,189	2235	200-OTHER	2,31,189	0
		PROGRAMMES		

-----	*****	-----	-----
2,31,189	TOTAL (MH)	2,31,189	0

		SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,53,77,737	TOTAL (MH)		1,38,12,713	15,65,024
95,587	2235	200-OTHER	79,039	16,548
		PROGRAMMES		
-----	*****	-----		
95,587	TOTAL (MH)		79,039	16,548

4,80,02,623	TOTAL (DDO)		4,34,28,235	45,74,388

1,245	HEADMASTER,G.H.S., GALWATI, 2202	104-TEACHERS	1,245	0
	NABHA	AND OTHER		
		SERVICES		
1,37,03,274		109-GOVERNMENT	1,25,03,748	11,99,526
		SECONDARY		
		SCHOOLS		

1,37,04,519	TOTAL (MH)		1,25,04,993	11,99,526

1,93,898	2235	200-OTHER	1,53,960	39,938
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PROGRAMMES

-----	*****	-----	-----
1,93,898	TOTAL (MH)	1,53,960	39,938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,38,98,417	TOTAL (DDO)	1,26,58,953	12,39,464
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1,245	HEADMASTER,G.H.S., KAKRALA, 2202	104-TEACHERS	1,245	0
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NABHA	AND OTHER	SERVICES
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2,44,71,461	109-GOVERNMENT	2,21,02,181	23,69,280
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SECONDARY	SCHOOLS
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-----	*****	-----	
2,46,66,604	TOTAL (MH)	2,22,57,386	24,09,218

-----	*****	-----	
3,83,71,123	TOTAL (DDO)	3,47,62,379	36,08,744

74,03,947

HEADMASTER,G.H.S., KARTARPUR

2202

109-GOVERNMENT

66,47,155

7,56,792

MOMIAN

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

74,05,192

TOTAL (MH)

66,48,400

7,56,792

27,486

2235

200-OTHER

27,486

0

PROGRAMMES

27,486	TOTAL (MH)	27,486	0
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-----	*****	-----	-----
74,32,678	TOTAL (DDO)	66,75,886	7,56,792

1,245	HEADMASTER,G.H.S., LACHKANI	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,82,18,151	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LACHKANI	2202	109-GOVERNMENT	2,56,17,533	26,00,618
				SECONDARY		
				SCHOOLS		

				TOTAL (MH)	2,56,18,778	26,00,618
2,82,19,396						

36,479			2235	200-OTHER	36,479	0
				PROGRAMMES		

				TOTAL (MH)	36,479	0
36,479						

				TOTAL (DD0)	2,56,55,257	26,00,618
2,82,55,875						

4,976	HEADMASTER,G.H.S., LANG	2202	104-TEACHERS	1,245	3,731
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AND OTHER

SERVICES

3,37,15,765			109-GOVERNMENT	3,04,35,137	32,80,628
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SECONDARY

SCHOOLS

-----	*****	-----
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3,37,20,741	TOTAL (MH)	3,04,36,382	32,84,359
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14,403	2235	200-OTHER	14,403	0
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PROGRAMMES

-----	*****	-----
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14,403	TOTAL (MH)	14,403	0
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3,37,35,144	TOTAL (DD0)	3,04,50,785	32,84,359
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1,00,50,668	HEADMASTER,G.H.S., MADANPUR	2202	109-GOVERNMENT	91,62,596	8,88,072
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CHALHERI	SECONDARY
	SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,00,51,913			TOTAL (MH)		91,63,841	8,88,072
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MADANPUR	2235	200-OTHER	0	3,41,195
3,41,195						
	DEPARTMENT OF EDUCATION,	CHALHERI		PROGRAMMES		
	PUNJAB					

1,03,93,108			TOTAL (MH)		91,63,841	12,29,267

1,03,93,108	TOTAL (DDO)		91,63,841	12,29,267
1,245	HEADMASTER,G.H.S., MAJHAL KALAN 2202	104-TEACHERS	1,245	0
AND OTHER				
SERVICES				
1,99,11,781		109-GOVERNMENT	1,78,73,155	20,38,626
SECONDARY				
SCHOOLS				

1,99,13,026	TOTAL (MH)		1,78,74,400	20,38,626

1,99,13,026	TOTAL (DDO)		1,78,74,400	20,38,626

3,03,90,290	HEADMASTER,G.H.S., MARDANPUR	2202	109-GOVERNMENT	2,77,02,098	26,88,192
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SECONDARY

SCHOOLS

1,01,058			110-ASSISTANCE	1,01,058	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,04,92,593	TOTAL (MH)	2,78,04,401	26,88,192
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3,40,949	2235	200-OTHER	3,40,949	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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3,40,949	TOTAL (MH)	3,40,949	0
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3,08,33,542

TOTAL (DDO)

2,81,45,350

26,88,192

EDUCATION
55,692

SECRETARY TO GOVERNMENT,
HEADMASTER,G.H.S., MAVI KALAN

DEPARTMENT OF EDUCATION,

PUNJAB

2202

101-GOVERNMENT

PRIMARY SCHOOLS

55,692

0

1,19,25,557

109-GOVERNMENT

1,08,24,583

11,00,974

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,19,82,494	TOTAL (MH)	1,08,81,520	11,00,974
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1,19,82,494	TOTAL (DDO)	1,08,81,520	11,00,974
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2,63,84,435	HEADMASTER,G.H.S., MOHI KHURD	2202	109-GOVERNMENT	2,41,08,297	22,76,138
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SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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TOTAL (MH)	2,41,09,542	22,76,138
------------	-------------	-----------

2,63,85,680

7,867	2235	200-OTHER	7,867	0
		PROGRAMMES		

-----	*****	-----
7,867	TOTAL (MH)	7,867 0

-----	*****	-----
2,63,93,547	TOTAL (DDO)	2,41,17,409 22,76,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,245	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	1,245	0
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DEPARTMENT OF EDUCATION,	AND OTHER
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PUNJAB	SERVICES
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1,79,52,156			109-GOVERNMENT	1,62,01,468	17,50,688
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SECONDARY

SCHOOLS

1,79,53,401		TOTAL (MH)		1,62,02,713	17,50,688
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1,79,53,401	TOTAL (DDO)			1,62,02,713	17,50,688
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1,78,94,454	HEADMASTER,G.H.S., NANGAL	2202	109-GOVERNMENT	1,61,90,442	17,04,012
	SALEMPUR, RAJPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,78,94,454	TOTAL (MH)	1,61,90,442 17,04,012

-----	*****	-----
1,78,94,454	TOTAL (DDO)	1,61,90,442 17,04,012

1,10,37,349	HEADMASTER,G.H.S., NANHERA	2202	109-GOVERNMENT	1,10,32,149	5,200
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	0

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,10,38,594

TOTAL (MH)

1,10,33,394

5,200

1,10,38,594

TOTAL (DDO)

1,10,33,394

5,200

1,48,20,378

HEADMASTER,G.H.S., SEHRA

2202

109-GOVERNMENT

1,33,59,318

14,61,060

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,33,59,318	14,61,060
1,48,20,378						
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			1,33,59,318	14,61,060
1,48,20,378						
		HEADMASTER,G.H.S., TAIPUR	2202	109-GOVERNMENT	1,37,33,398	12,76,852
1,50,10,250						

SECONDARY

SCHOOLS

* * * * *

2,98,30,628

TOTAL (MH)

2,70,92,716

27,37,912

1,54,544

2235

200-OTHER

1,54,544

 $\emptyset$

PROGRAMMES

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1,54,544

TOTAL (MH)

1,54,544

0

2,99,85,172

TOTAL (DDO)

2,72,47,260

27,37,912

1,245	HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,17,19,471			109-GOVERNMENT	1,06,10,067	11,09,404
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
			TOTAL(MH)	1,06,11,312	11,09,404
1,04,621		2235	200-OTHER	87,308	17,313
			PROGRAMMES		
-----		*****		-----	-----
			TOTAL(MH)	87,308	17,313

-----		-----	-----
1,18,25,337	TOTAL (DDO)	1,06,98,620	11,26,717

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 53,568	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,ASSA BUTTER	2202	103-GOVERNMENT	53,568	0
	DEPARTMENT OF EDUCATION,			COLLEGES AND		
	PUNJAB			INSTITUTES		
111				104-TEACHERS	111	0

[illegible]

1,15,33,561	109-GOVERNMENT	1,15,33,561	0
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,15,34,919	TOTAL (MH)	1,15,34,919	0
-----	*****	-----	-----
1,15,34,919	TOTAL (DD0)	1,15,34,919	0

5,13,449	HEADMASTER,G.H.S.,BHAG SAR(B)	2202	103-GOVERNMENT	5,13,449	0
			COLLEGES AND		
			INSTITUTES		
2,40,94,204			109-GOVERNMENT	2,40,94,204	0
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

2,46,08,306

TOTAL (MH)

2,46,08,306

0

2,46,08,306

TOTAL (DDO)

2,46,08,306

0

EDUCATION
1,188

SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,BHAG SAR(G)

2202

104-TEACHERS

1,188

0

DEPARTMENT OF EDUCATION,

AND OTHER

PUNJAB

SERVICES

87,24,231

109-GOVERNMENT

87,24,231

0

SECONDARY

SCHOOLS

1,306			789-SPECIAL	1,306	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
87,26,725	TOTAL (MH)	87,26,725 0

-----	*****	-----
87,26,725	TOTAL (DDO)	87,26,725 0

7,10,804	HEADMASTER,G.H.S.,BHULLAR	2202	109-GOVERNMENT	7,10,804	0
			SECONDARY		
			SCHOOLS		

7,10,804		TOTAL (MH)	7,10,804	0

7,10,804		TOTAL (DDO)	7,10,804	0

4,52,808	HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202	109-GOVERNMENT	4,52,808	0
		SECONDARY		
		SCHOOLS		

4,52,808		TOTAL (MH)	4,52,808	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

4,52,808		TOTAL (DDO)			4,52,808	0
EDUCATION 483	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,CHAK SHERE	2202	104-TEACHERS	483	0
	DEPARTMENT OF EDUCATION,	WALA		AND OTHER		
	PUNJAB			SERVICES		
6,03,902				109-GOVERNMENT	6,03,902	0
				SECONDARY		
				SCHOOLS		

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

22,77,245

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TOTAL (DDO)

22,77,245

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HEADMASTER, G.H.S., GULABE WALA

2202

109-GOVERNMENT

8,50,732

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SECONDARY

SCHOOLS

TOTAL (MH)

8,50,732

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8,50,732	TOTAL (DDO)	8,50,732	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 53,568	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,HARI KE KALAN	2202	103-GOVERNMENT	53,568	0
	DEPARTMENT OF EDUCATION,			COLLEGES AND		
	PUNJAB			INSTITUTES		
				104-TEACHERS	10,098	3,567

13,665

AND OTHER

SERVICES

28,72,50,105

109-GOVERNMENT

26,09,04,440

2,63,45,665

SECONDARY

SCHOOLS

15,138

789-SPECIAL

11,238

3,900

COMPONENT PLAN

FOR SCHEDULED

CASTES

28,73,32,476

TOTAL(MH)

26,09,79,344

2,63,53,132

28,73,32,476	TOTAL (DDO)			26,09,79,344	2,63,53,132
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52,650	HEADMASTER,G.H.S.,JHADELWALI	2202	103-GOVERNMENT	52,650	0
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COLLEGES AND

INSTITUTES

31,09,204			109-GOVERNMENT	31,09,204	0
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SECONDARY

SCHOOLS

-----		*****		-----	-----
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31,61,854		TOTAL (MH)		31,61,854	0
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-----	*****			-----	-----
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31,61,854	TOTAL (DDO)			31,61,854	0
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1,07,136	HEADMASTER,G.H.S.,KANIANWALI	2202	103-GOVERNMENT	1,07,136	0
			COLLEGES AND		
			INSTITUTES		
20,94,630			109-GOVERNMENT	20,94,630	0
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
22,01,766		TOTAL (MH)		22,01,766	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

22,01,766	TOTAL (DDO)	22,01,766	0
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42,67,564	HEADMASTER,G.H.S.,KHOKHAR	2202	109-GOVERNMENT	42,67,564	0
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SECONDARY

SCHOOLS

64,69,330	TOTAL (MH)	64,69,330	0
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64,69,330	TOTAL (DDO)	64,69,330 0

3,71,852	HEADMASTER,G.H.S.,KHUNAN KALAN 2202	103-GOVERNMENT	3,71,852	0
		COLLEGES AND		
		INSTITUTES		
37,98,473		109-GOVERNMENT	37,98,473	0
		SECONDARY		
		SCHOOLS		

41,70,325	TOTAL (MH)	41,70,325 0

41,70,325	TOTAL (DDO)	41,70,325 0

12,85,340

HEADMASTER,G.H.S.,LAKHEWALI(B)2202109-GOVERNMENT12,85,3400

SECONDARY

SCHOOLS

*****-----

12,85,340

TOTAL(MH)12,85,3400

*****-----

12,85,340

TOTAL(DDO)12,85,3400

7,49,820

HEADMASTER,G.H.S.,LAKHEWALI(G)2202109-GOVERNMENT7,49,8200

SECONDARY

SCHOOLS

[illegible]

483	HEADMASTER,G.H.S.,MALLAN	2202	104-TEACHERS	483	0
-----	--------------------------	------	--------------	-----	---

AND OTHER

SERVICES

18,49,072			109-GOVERNMENT	18,49,072	0
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SECONDARY

SCHOOLS

-----		*****		-----	
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25,99,375		TOTAL (MH)		25,99,375	0
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-----	*****			-----	
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25,99,375	TOTAL (DDO)			25,99,375	0
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17,856	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	103-GOVERNMENT	17,856	0
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INSTITUTES

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SCHOOLS

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0

0

SCHOOLS

-----		*****	-----	
2,93,670		TOTAL(MH)	2,93,670	0

-----	*****	-----
	GOVERNMENT OF PUNJAB	
Page 221		
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,93,670		TOTAL(DDO)			2,93,670	0

EDUCATION 5,31,996	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,RUPANA(B)	2202	109-GOVERNMENT	5,31,996	0
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DEPARTMENT OF EDUCATION,		SECONDARY							
PUNJAB		SCHOOLS							
		*****		-----					
-----		TOTAL (MH)		8,25,666	0				
8,25,666									
		*****		-----					
-----		TOTAL (DDO)		8,25,666	0				
8,25,666									
		HEADMASTER,G.H.S.,SARAI NAGA		2202	104-TEACHERS	594	0		
594									
		AND OTHER							
		SERVICES							
		109-GOVERNMENT		1,61,23,161	16,79,332				
1,78,02,493		SECONDARY							
		SCHOOLS							

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,78,03,740	TOTAL (MH)	1,61,24,408 16,79,332

-----	*****	-----
1,78,03,740	TOTAL (DDO)	1,61,24,408 16,79,332

339	HEADMASTER,G.H.S.,TAMKOT	2202	104-TEACHERS	0	339
			AND OTHER		
			SERVICES		

-----		*****	-----	
339		TOTAL (MH)	0	339

-----		*****	-----	
339		TOTAL (DDO)	0	339

13,000		HEADMASTER,G.H.S.,THANDE WALA	2202	103-GOVERNMENT	0	13,000
				COLLEGES AND		
				INSTITUTES		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 4,02,042	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,THANDE WALA	2202	109-GOVERNMENT	4,02,042	0
	DEPARTMENT OF EDUCATION,			SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----
4,15,042			TOTAL (MH)		4,02,042	13,000

-----		*****			-----	-----
4,15,042		TOTAL (DDO)			4,02,042	13,000

99,940		HEADMASTER,G.H.S.,UDE KARAN	2202	109-GOVERNMENT	99,940	0
				SECONDARY		
				SCHOOLS		

99,940			TOTAL (MH)	99,940	0

99,940			TOTAL (DDO)	99,940	0

594	HEADMASTER, G. H. S. , WARRING	2202	104-TEACHERS	594	0
			AND OTHER		
			SERVICES		

1,14,98,006			109-GOVERNMENT	1,05,59,248	9,38,758
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		

CASTES

TOTAL (MH)

9,38,758

1,14,99,253

TOTAL (DDO)

9,38,758

21,14,424

SCHOOL, MODEL TOWN, LUDHIANA

PRIMARY SCHOOLS

5,400

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SCHOOLS

-----			-----	-----
1,21,30,836	TOTAL (DDO)		1,21,25,436	5,400
1,86,600	HEADMASTER,G.S.R. MODEL SCHOOL, 2202	101-GOVERNMENT	1,10,400	76,200
	MILLER GANJ	PRIMARY SCHOOLS		
35,46,325		102-ASSISTANCE	35,46,325	0
		TO		
		NON-GOVERNMENT		
		PRIMARY SCHOOLS		
22,29,707		109-GOVERNMENT	21,55,590	74,117
		SECONDARY		
		SCHOOLS		
9,85,671		110-ASSISTANCE	9,85,671	0

			TO	
			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----				-----
69,48,303		TOTAL (MH)	67,97,986	1,50,317

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69,48,303	TOTAL (DDO)		67,97,986	1,50,317

35,86,796	HEADMASTER,G.T.B. NATIONAL HIGH 2202	101-GOVERNMENT	35,32,796	54,000
	SCHOOL, RAHAUN	PRIMARY SCHOOLS		

2,34,748		103-GOVERNMENT	2,34,748	0
		COLLEGES AND		

			INSTITUTES		
30,524			104-INSPECTION	30,524	0
18,07,384			109-GOVERNMENT	15,24,870	2,82,514
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 15,23,159	SECRETARY TO GOVERNMENT,	HEADMASTER,G.T.B. NATIONAL HIGH	2202	110-ASSISTANCE	15,23,159	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHAUN		TO		
	PUNJAB			NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

68,46,097

3,36,514

71,82,611

TOTAL (DDO)

68,46,097

3,36,514

71,82,611

HEADMASTER,GANDHI MEMORIAL HIGH 2202

109-GOVERNMENT

1,45,91,488

13,16,875

1,59,08,363

SCHOOL, KOTKAPOORA

SECONDARY

SCHOOLS

TOTAL (MH)

1,45,91,488

13,16,875

1,59,08,363

-----		*****			-----	
1,59,08,363	TOTAL (DDO)				1,45,91,488	13,16,875
595	HEADMASTER, GHOVERNMENT HIGH SCHOOL BHANA	2202	104-TEACHERS AND OTHER SERVICES		595	0
91,61,774			109-GOVERNMENT SECONDARY SCHOOLS		82,87,166	8,74,608
1,172			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,172	0

-----		*****	-----	
91,63,541		TOTAL (MH)	82,88,933	8,74,608

-----		*****	-----	
91,63,541		TOTAL (DDO)	82,88,933	8,74,608

594	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0
	BARIAN KALAN		AND OTHER		
			SERVICES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	1,64,56,664	16,95,594
1,81,52,258						

DEPARTMENT OF EDUCATION,	BARIAN KALAN	SECONDARY
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PUNJAB	SCHOOLS
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654				789-SPECIAL	654	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

1,81,53,506			TOTAL(MH)		1,64,57,912	16,95,594
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30,369			2235	200-OTHER	30,369	0
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PROGRAMMES

30,369		TOTAL (MH)	30,369	0

1,81,83,875		TOTAL (DDO)	1,64,88,281	16,95,594

595	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	595	0
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	DHANDA KALAN		AND OTHER		
			SERVICES		

68,69,073			109-GOVERNMENT	66,30,217	2,38,856
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

68,70,322

TOTAL (MH)

66,31,466

2,38,856

1,48,325

2235

200-OTHER

1,48,325

 $\emptyset$

PROGRAMMES

1,48,325

TOTAL (MH)

1,48,325

 θ

70,18,647

TOTAL (DDO)

67,79,791

2,38,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 5,48,984	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	200-OTHER	5,48,984	0
	DEPARTMENT OF EDUCATION,	DIHANA		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
5,48,984			TOTAL (MH)		5,48,984	0
-----		*****			-----	-----
5,48,984		TOTAL (DDO)			5,48,984	0

138	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	138	0
	FATEHPUR KHURD		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----		
		TOTAL (MH)		138	0
138					

-----			-----		
	TOTAL (DDO)			138	0
138					

8,55,081	HEADMASTER,GIRLS HIGH SCHOOL,	2202	101-GOVERNMENT	8,55,081	0
	JALALABAD		PRIMARY SCHOOLS		

115		104-TEACHERS	115	0
		AND OTHER		
		SERVICES		

99,480		109-GOVERNMENT	99,480	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
9,54,676	TOTAL (MH)	9,54,676 0

-----	*****	-----
9,54,676	TOTAL (DDO)	9,54,676 0

594	HEADMASTER,GIRLS HIGH SCHOOL,	2202	104-TEACHERS	594	0
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	LAKSIHAN		AND OTHER		
			SERVICES		
7,40,232			109-GOVERNMENT	7,40,232	0
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 517	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	789-SPECIAL	517	0
	DEPARTMENT OF EDUCATION,	LAKSIHAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----		*****	-----	
7,41,343		TOTAL (MH)	7,41,343	0

-----		*****	-----	
7,41,343		TOTAL (DDO)	7,41,343	0

2,69,832	HEADMASTER,GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	2,69,832	0
	PANDORI BEET		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,69,832		TOTAL (MH)	2,69,832	0

2235	200-OTHER	0	41,925
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41,925

PROGRAMMES

----- ***** -----

41,925 TOTAL (MH) 0 41,925

----- ***** -----

3,11,757 TOTAL (DDO) 2,69,832 41,925

483 HEADMASTER,GIRLS HIGH SCHOOL, 2202 104-TEACHERS 483 0

POSSI AND OTHER

SERVICES

3,03,288 109-GOVERNMENT 3,03,288 0

SECONDARY

SCHOOLS

138		789-SPECIAL	138	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
3,03,909		TOTAL (MH)	3,03,909	0

-----		*****	-----	
3,03,909		TOTAL (DDO)	3,03,909	0

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,25,632	SECRETARY TO GOVERNMENT,	HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,25,632	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, MAJRI		SECONDARY		
--	--------------------------	---------------	--	-----------	--	--

	PUNJAB			SCHOOLS		
--	--------	--	--	---------	--	--

138				789-SPECIAL	138	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----			*****		-----	-----

4,29,679			TOTAL (MH)		4,29,679	0
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-----		*****			-----	-----

		TOTAL (DDO)			4,29,679	0
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4,29,679

590

HEADMASTER,GOVERMENT HIGH SCHOOL 2202

104-TEACHERS

590

0

MAJARA KALAN KHURD

AND OTHER

SERVICES

59,50,613

109-GOVERNMENT

53,18,220

6,32,393

SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

59,51,833

TOTAL(MH)

53,19,440

6,32,393

59,51,833	TOTAL (DDO)		53,19,440	6,32,393
760	HEADMASTER, GOVERMENT HIGH SCHOOL 2202	104-TEACHERS	760	0
	MALU POTA	AND OTHER		
		SERVICES		
1,66,79,689		109-GOVERNMENT	1,50,32,854	16,46,835
		SECONDARY		
		SCHOOLS		
800		789-SPECIAL	800	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,07,53,921	HEADMASTER,GOVERMENT HIGH SCHOOL 2202	109-GOVERNMENT	99,15,593	8,38,328
	MUTTON	SECONDARY		
		SCHOOLS		

-----	*****	-----
2,74,35,170	TOTAL(MH)	2,49,50,007 24,85,163

-----	*****	-----
2,74,35,170	TOTAL(DDO)	2,49,50,007 24,85,163

5,72,364	HEADMASTER,GOVERMENT HIGH 2202	109-GOVERNMENT	5,72,364	0
	SCHOOL, BHAWANIWALA	SECONDARY		
		SCHOOLS		

5,72,364		TOTAL (MH)	5,72,364	0

14,867		2235	200-OTHER	14,867	0
			PROGRAMMES		

14,867		TOTAL (MH)	14,867	0

5,87,231		TOTAL (DDO)	5,87,231	0

23,000	HEADMASTER, GOVERMENT HIGH	2202	101-GOVERNMENT	23,000	0
	SCHOOL, KACHA PACCA		PRIMARY SCHOOLS		

19,07,434		109-GOVERNMENT	19,07,434	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
19,30,434	TOTAL(MH)	19,30,434 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB

19,30,434	TOTAL (DDO)			19,30,434	0
594	HEADMASTER, GOVERNMENT HIGH SCHOOL AMROH	2202	104-TEACHERS AND OTHER SERVICES	594	0
86,33,851			109-GOVERNMENT SECONDARY SCHOOLS	78,18,263	8,15,588
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0

716			104-TEACHERS	716	0
			AND OTHER		
			SERVICES		
1,77,21,910			109-GOVERNMENT	1,63,92,192	13,29,718
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	TOTAL(MH)	1,64,39,228	13,29,718
1,77,68,946						

DEPARTMENT OF EDUCATION, SCHOOL

PUNJAB

	*****		-----	-----

	TOTAL(DDO)	1,64,39,228	13,29,718
1,77,68,946			

601	HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	601	0
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SCHOOL, BACHIWIND AND OTHER

SERVICES

1,21,21,707				109-GOVERNMENT	1,11,60,204	9,61,503
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SECONDARY

SCHOOLS

654				789-SPECIAL	654	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****	-----		
2,98,91,908			TOTAL (MH)		2,76,00,687	22,91,221

-----			*****	-----		
2,98,91,908			TOTAL (DDO)		2,76,00,687	22,91,221

1,573		HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	1,573	0
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	SCHOOL, BHINDI SAYDAN	AND OTHER		
		SERVICES		
1,97,07,129		109-GOVERNMENT	1,81,33,819	15,73,310
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,97,09,356		TOTAL (MH)	1,81,36,046	15,73,310
32,248	2235	200-OTHER	32,248	0
		PROGRAMMES		

79,86,546	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	72,87,552	6,98,994
	SCHOOL, BHITTEWAT			SECONDARY		
				SCHOOLS		

-----			*****		-----	
80,18,794			TOTAL (MH)		73,19,800	6,98,994

20,790			2235	200-OTHER	20,790	0
				PROGRAMMES		

-----			*****		-----	
20,790			TOTAL (MH)		20,790	0

-----	*****				-----	
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2,77,48,940	TOTAL (DDO)	2,54,76,636	22,72,304
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1,50,62,655	HEADMASTER, GOVERNMENT HIGH 2202	109-GOVERNMENT	1,38,37,115	12,25,540
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SCHOOL, CHETANPURA	SECONDARY
	SCHOOLS

-----	*****	-----
1,50,62,655	TOTAL (MH)	1,38,37,115 12,25,540

-----	*****	-----
1,50,62,655	TOTAL (DDO)	1,38,37,115 12,25,540

19,87,820	HEADMASTER, GOVERNMENT HIGH 2202	101-GOVERNMENT	19,87,820	0
	SCHOOL, CHIMYARI	PRIMARY SCHOOLS		

42,79,018

109-GOVERNMENT

42,79,018

0

SECONDARY

SCHOOLS

62,66,838

TOTAL (MH)

62,66,838

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB								
62,66,838	TOTAL (DDO)			62,66,838		0		
	HEADMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	1,86,461	87,600	
	SCHOOL				PRIMARY SCHOOLS			
					104-INSPECTION	72,364	0	
					104-TEACHERS	716	601	
72,364					AND OTHER			
1,317					SERVICES			
					109-GOVERNMENT	4,94,36,014	41,87,055	
					SECONDARY			
					SCHOOLS			
					789-SPECIAL	654	517	
5,36,23,069								
1,171								

			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

-----	*****	-----
6,02,38,820	TOTAL(MH)	5,59,63,047 42,75,773

-----	*****	-----
6,02,38,820	TOTAL(DDO)	5,59,63,047 42,75,773

53,46,454	HEADMASTER, GOVERNMENT HIGH 2202	101-GOVERNMENT	53,46,454	0
	SCHOOL,	PRIMARY SCHOOLS		

71,405		104-INSPECTION	71,405	0
--------	--	----------------	--------	---

2,404		104-TEACHERS	2,404	0
-------	--	--------------	-------	---

AND OTHER

SERVICES

7,43,61,676

109-GOVERNMENT

6,71,04,708

72,56,968

SECONDARY

SCHOOLS

2,099

789-SPECIAL

2,099

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,97,84,038

TOTAL (MH)

7,25,27,070

72,56,968

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2235	200-OTHER	4,11,169
4,11,169						0
	DEPARTMENT OF EDUCATION,	SCHOOL,			PROGRAMMES	
	PUNJAB					
				*****	-----	
				TOTAL (MH)	4,11,169	0
4,11,169						
		*****			-----	
		TOTAL (DDO)				7,29,38,239
8,01,95,207						72,56,968
		HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	20,42,126
20,42,126						0

SCHOOL, BHALLA PIND		PRIMARY SCHOOLS		
1,43,40,843		109-GOVERNMENT	1,22,87,526	20,53,317
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
1,63,82,969		TOTAL (MH)	1,43,29,652	20,53,317

-----		*****		
1,63,82,969		TOTAL (DDO)	1,43,29,652	20,53,317

38,34,396	HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	38,34,396	0
SCHOOL, BHIMA KOHNA		PRIMARY SCHOOLS				
49,75,098				109-GOVERNMENT	41,12,008	8,63,090

			SECONDARY		
			SCHOOLS		
137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	79,46,541	8,63,090

			TOTAL (DDO)	79,46,541	8,63,090

1,19,702	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,19,702	0
	SCHOOL, CHAK SIKANDAR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 28,448	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	28,448	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK SIKANDAR				
	PUNJAB					
68,75,351				109-GOVERNMENT	64,42,079	4,33,272
				SECONDARY		
				SCHOOLS		
-----				*****	-----	-----

70,23,501	TOTAL (MH)	65,90,229	4,33,272
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96,486	2235	200-OTHER	96,486	0
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PROGRAMMES

-----	*****	-----
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96,486	TOTAL (MH)	96,486	0
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-----	*****	-----
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71,19,987	TOTAL (DDO)	66,86,715	4,33,272
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17,00,176	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	17,00,176	0
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SCHOOL, HERO KALAN	SECONDARY
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SCHOOLS

4,02,73,896

1,00,055	2235	200-OTHER	1,00,055	0
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PROGRAMMES

-----	*****	-----
1,00,055	TOTAL (MH)	1,00,055 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	3,70,37,638	33,36,313
4,03,73,951				

DEPARTMENT OF EDUCATION,

PUNJAB

38,13,454	HEADMASTER,GOVERNMENT	HIGH	2202	101-GOVERNMENT	38,13,454	0
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SCHOOL, JASRAUR	PRIMARY SCHOOLS
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2,01,87,290				109-GOVERNMENT	1,90,18,142	11,69,148
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SECONDARY

SCHOOLS

-----	*****	-----
2,41,00,799	TOTAL(MH)	2,29,31,651 11,69,148

-----	*****	-----
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6,43,74,695	TOTAL (DDO)	5,98,69,234	45,05,461
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602	HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	0	602
-----	---	------	---------------------------------	---	-----

1,17,08,642			109-GOVERNMENT SECONDARY SCHOOLS	1,06,64,029	10,44,613
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656			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	656
-----	--	--	---	---	-----

-----	*****	-----	TOTAL (MH)	1,06,64,029	10,45,871
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1,17,09,900

24,895

2235

200-OTHER

24,895

0

PROGRAMMES

24,895

TOTAL (MH)

24,895

0

1,17,34,795

TOTAL (DDO)

1,06,88,924

10,45,871

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<div>-----</div> <div>-----</div>							
EDUCATION 602	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTDA KALAN			AND OTHER		
	PUNJAB				SERVICES		
1,76,16,945					109-GOVERNMENT	1,58,95,649	17,21,296
					SECONDARY		
					SCHOOLS		
656					789-SPECIAL	656	0
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		
<div>-----</div> <div>*****</div> <div>-----</div>							
1,76,18,203			TOTAL (MH)		1,58,96,907	17,21,296	

4,104	2235	200-OTHER	4,104	0
		PROGRAMMES		

-----	*****	-----
4,104	TOTAL (MH)	4,104 0

-----	*****	-----
1,76,22,307	TOTAL (DDO)	1,59,01,011 17,21,296

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, MATTI		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,73,34,285	16,52,770

1,89,87,055

SECONDARY

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,89,88,313

TOTAL (MH)

1,73,35,543

16,52,770

70,575

2235

200-OTHER

70,575

0

PROGRAMMES

70,575

TOTAL (MH)

70,575

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,74,06,118	16,52,770
1,90,58,888						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

48,54,854		HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	48,54,854	0
		SCHOOL, PADHRI (CHOGAWAN)			SECONDARY		

SCHOOLS

49,25,429

TOTAL (MH)

49,25,429

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2,39,13,742

TOTAL (DDO)

2,22,60,972

16,52,770

50,21,039

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

50,21,039

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SCHOOL, RAJOKE

PRIMARY SCHOOLS

12,67,886

109-GOVERNMENT

10,59,138

2,08,748

SECONDARY

SCHOOLS

62,88,925				TOTAL (MH)	60,80,177	2,08,748
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62,88,925				TOTAL (DDO)	60,80,177	2,08,748
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22,11,009		HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	22,11,009	0
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		SCHOOL, VARNALA			PRIMARY SCHOOLS		
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1,41,776					104-INSPECTION	1,41,776	0
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29,13,574					109-GOVERNMENT	27,90,596	1,22,978
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SECONDARY

SCHOOLS

517					789-SPECIAL	517	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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52,66,876	TOTAL (MH)	51,43,898 1,22,978

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
52,66,876		TOTAL (DDO)			51,43,898	1,22,978

EDUCATION 1,71,58,572	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	1,56,27,602	15,30,970
				SECONDARY		
				SCHOOLS		

-----		*****		-----
		TOTAL (MH)		
2,24,25,448				2,07,71,500 16,53,948

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		TOTAL (DDO)		
2,24,25,448				2,07,71,500 16,53,948

1,00,96,264		HEADMASTER,GOVERNMENT CO-EDU	2202	109-GOVERNMENT	92,09,776	8,86,488
		HIGH SCHOOL, BEGOWAL		SECONDARY		
				SCHOOLS		

1,242				789-SPECIAL	1,242	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

92,11,018

8,86,488

1,00,97,506

2235

200-OTHER

12,50,595

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12,50,595

PROGRAMMES

TOTAL (MH)

12,50,595

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12,50,595

TOTAL (DDO)

1,04,61,613

8,86,488

1,13,48,101

80,38,492	HEADMASTER,GOVERNMENT CO-EDU.	2202	101-GOVERNMENT	80,36,692	1,800
	HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS		
1,63,616			103-GOVERNMENT	1,63,616	0
			COLLEGES AND		
			INSTITUTES		
1,13,212			104-INSPECTION	1,13,212	0
1,247			104-TEACHERS	1,247	0
			AND OTHER		
			SERVICES		
76,95,063			109-GOVERNMENT	70,79,481	6,15,582

[illegible]

34,410		TOTAL (MH)	34,410	0

2,06,29,829		TOTAL (DDO)	2,00,12,447	6,17,382

1,10,517	HEADMASTER, GOVERNMENT	2202	101-GOVERNMENT	1,10,517	0
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	CO-EDUCATION HIGH SCHOOL, ISEWAL		PRIMARY SCHOOLS		
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24,40,652			109-GOVERNMENT	17,88,972	6,51,680
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			SECONDARY		
			SCHOOLS		

9,42,211			110-ASSISTANCE	9,42,211	0
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			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
34,93,380	TOTAL (MH)	28,41,700	6,51,680

-----	*****	-----	-----
34,93,380	TOTAL (DDO)	28,41,700	6,51,680

596	HEADMASTER, GOVERNMENT	2202	104-TEACHERS	596	0
	CO-EDUCATION HIGH SCHOOL,		AND OTHER		
	LEHLIKALAN		SERVICES		

46,77,191			109-GOVERNMENT	42,61,341	4,15,850
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
EDUCATION 793	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	793	0
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			TOTAL (MH)		42,62,730	4,15,850
46,78,580						

1,18,182	2235	200-OTHER	1,18,182	0
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PROGRAMMES

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1,18,182	TOTAL (MH)	1,18,182	0
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47,96,762	TOTAL (DDO)	43,80,912	4,15,850
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58,36,057	HEADMASTER, GOVERNMENT	2202	109-GOVERNMENT	53,45,759	4,90,298
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CO-EDUCATION HIGH SCHOOL, SDILL	SECONDARY
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RURKEE	SCHOOLS
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18,64,901	110-ASSISTANCE	18,64,901	0
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	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
77,02,203	TOTAL(MH)	72,11,905	4,90,298
-----	*****	-----	-----
77,02,203	TOTAL(DDO)	72,11,905	4,90,298

51,97,154	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	20,500	51,76,654
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SCHOOL	PRIMARY SCHOOLS
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84,944		104-INSPECTION	10,950	73,994
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1,202		104-TEACHERS	1,202	0
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AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 9,67,51,431	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	8,51,90,825	1,15,60,606
	DEPARTMENT OF EDUCATION,	SCHOOL		SECONDARY		
	PUNJAB			SCHOOLS		

1,582		789-SPECIAL	1,582	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
10,20,36,313	TOTAL (MH)	8,52,25,059 1,68,11,254

-----	*****	-----
10,20,36,313	TOTAL (DDO)	8,52,25,059 1,68,11,254

20,05,682	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,750	19,74,932
	SCHOOL	PRIMARY SCHOOLS		

4,380		104-INSPECTION	4,380	0
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42,30,989		109-GOVERNMENT	31,81,889	10,49,100
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SECONDARY

SCHOOLS

-----	*****	-----
62,41,051	TOTAL (MH)	32,17,019 30,24,032

-----	*****	-----
62,41,051	TOTAL (DDO)	32,17,019 30,24,032

596	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	596	0
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SCHOOL S00S PAJJODITTA AND OTHER

SERVICES

96,47,821		109-GOVERNMENT	87,86,147	8,61,674
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		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
96,49,072	TOTAL (MH)	87,87,398 8,61,674

-----	*****	-----
96,49,072	TOTAL (DDO)	87,87,398 8,61,674

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	590	0
590	DEPARTMENT OF EDUCATION,	SCHOOL URAPUR		AND OTHER		
	PUNJAB			SERVICES		
1,26,80,664				109-GOVERNMENT	1,14,83,060	11,97,604
				SECONDARY		
				SCHOOLS		
630				789-SPECIAL	630	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,26,81,884		TOTAL (MH)	1,14,84,280	11,97,604

1,26,81,884		TOTAL (DDO)	1,14,84,280	11,97,604

86,06,628	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	77,94,046	8,12,582
	SCHOOL WAZIDPUR	SECONDARY		
		SCHOOLS		

86,06,628		TOTAL (MH)	77,94,046	8,12,582

86,06,628	TOTAL (DDO)		77,94,046	8,12,582
60,17,995	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	59,87,245	30,750
	SCHOOL,	PRIMARY SCHOOLS		
80,362		104-INSPECTION	73,792	6,570
2,890		104-TEACHERS	2,890	0
		AND OTHER		
		SERVICES		
14,23,10,083		109-GOVERNMENT	12,86,04,538	1,37,05,545
		SECONDARY		
		SCHOOLS		
3,787		789-SPECIAL	3,787	0
		COMPONENT PLAN		
		FOR SCHEDULED		

PROGRAMMES				

14,85,42,792	TOTAL (MH)	13,47,99,927	1,37,42,865	

14,85,42,792	TOTAL (DDO)	13,47,99,927	1,37,42,865	
1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, ALAMPUR	AND OTHER		
		SERVICES		
1,74,40,719		109-GOVERNMENT	1,59,58,425	14,82,294
		SECONDARY		
		SCHOOLS		

1,74,41,964

10,000

2,25,581

2,35,581

TOTAL (MH)

2235

104-DEPOSIT

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

PROGRAMMES

TOTAL (MH)

1,59,59,670

14,82,294

10,000

0

2,25,581

0

2,35,581

0

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1,76,77,545	TOTAL (DDO)	1,61,95,251 14,82,294

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, ALCHEER	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,50,76,471	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	2,28,74,299	22,02,172
	DEPARTMENT OF EDUCATION,	SCHOOL, ALCHEER		SECONDARY		

PUNJAB

SCHOOLS

15,40,041

110-ASSISTANCE

15,40,041

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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

2,66,17,757

TOTAL (MH)

2,44,15,585

22,02,172

2,66,17,757

TOTAL (DDO)

2,44,15,585

22,02,172

602

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

602

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SCHOOL, BARETA

AND OTHER

		SERVICES		
1,61,36,127		109-GOVERNMENT	1,47,34,515	14,01,612
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,61,37,385		TOTAL (MH)	1,47,35,773	14,01,612
1,61,944	2235	200-OTHER	1,61,944	0
		PROGRAMMES		

1,61,944		TOTAL (MH)	1,61,944	0

1,62,99,329		TOTAL (DDO)	1,48,97,717	14,01,612

3,75,80,486	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	3,44,75,013	31,05,473
	SCHOOL, BHARGO CITY	SECONDARY		
		SCHOOLS		

3,75,80,486		TOTAL (MH)	3,44,75,013	31,05,473

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 2,12,382	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		200-OTHER	2,12,382	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARGO CITY		PROGRAMMES		
	PUNJAB					

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2,12,382			TOTAL(MH)		2,12,382	0
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3,77,92,868		TOTAL(DDO)			3,46,87,395	31,05,473
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602	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	602	0
	SCHOOL, BOHA	AND OTHER		
		SERVICES		
2,10,27,365		109-GOVERNMENT	1,90,88,115	19,39,250
		SECONDARY		
		SCHOOLS		
2,190		789-SPECIAL	656	1,534
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,10,30,157	TOTAL (MH)		1,90,89,373	19,40,784
2,85,522	2235	200-OTHER	2,85,522	0

PROGRAMMES

2,85,522

TOTAL (MH)

2,85,522

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2,13,15,679

TOTAL (DDO)

1,93,74,895

19,40,784

69,412

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-INSPECTION

69,412

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SCHOOL, BRAHAMPURA

44,81,846

109-GOVERNMENT

31,51,412

13,30,434

SECONDARY

SCHOOLS

45,51,258	TOTAL(MH)	32,20,824	13,30,434
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

45,51,258	TOTAL(DDO)	32,20,824	13,30,434
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29,880	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	27,390	2,490
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SCHOOL, DAROLI KALAN	AND OTHER
	SERVICES

53,59,50,502		109-GOVERNMENT	49,05,94,540	4,53,55,962
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SECONDARY
SCHOOLS

17,415		789-SPECIAL	12,450	4,965
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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54,05,49,055	TOTAL (MH)	49,38,55,204 4,66,93,851

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54,05,49,055	TOTAL (DDO)	49,38,55,204	4,66,93,851
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1,54,143	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	1,54,143	0
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SCHOOL, DHOTIAN	PRIMARY SCHOOLS
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11,24,452		109-GOVERNMENT	11,24,452	0
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SECONDARY

SCHOOLS

-----	*****	-----
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12,78,595	TOTAL (MH)	12,78,595	0
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12,78,595	TOTAL (DDO)	12,78,595	0
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18,600	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	18,600
	SCHOOL, GUJJARWAL	PRIMARY SCHOOLS		

49,586		103-GOVERNMENT	49,586	0
		COLLEGES AND		
		INSTITUTES		

1,247		104-TEACHERS	1,247	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND OTHER		
				SERVICES		

[illegible]

594	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	594	0
	SCHOOL, HAJIPUR	AND OTHER		
		SERVICES		
2,40,57,103		109-GOVERNMENT	2,16,84,769	23,72,334
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,40,58,350	TOTAL(MH)		2,16,86,016	23,72,334

10,000	2235	200-OTHER	10,000	0
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PROGRAMMES

-----	*****	-----
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10,000	TOTAL (MH)	10,000	0
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2,40,68,350	TOTAL (DDO)	2,16,96,016	23,72,334
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53,568	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	0	53,568
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SCHOOL, HARIPUR	COLLEGES AND
	INSTITUTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 72,42,054	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		109-GOVERNMENT	66,87,638	5,54,416
	DEPARTMENT OF EDUCATION,	SCHOOL, HARIPUR		SECONDARY		
	PUNJAB			SCHOOLS		

1,245				789-SPECIAL	0	1,245
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL(MH)		66,87,638	6,09,229

1,22,36,192	TOTAL (MH)	1,06,79,104	15,57,088
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69,339	2235	200-OTHER	69,339	0
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PROGRAMMES

-----	*****	-----	-----
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69,339	TOTAL (MH)	69,339	0
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1,23,05,531	TOTAL (DDO)	1,07,48,443	15,57,088
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8,23,088	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	8,23,088	0
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SCHOOL, JAMSHER KHAS	SECONDARY
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SCHOOLS

-----		*****	-----	
8,23,088		TOTAL (MH)	8,23,088	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 28,528	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH 2235 SCHOOL, JAMSHER KHAS	200-OTHER PROGRAMMES	28,528	0
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28,528		TOTAL (MH)	28,528	0

8,51,616	TOTAL (DDO)	8,51,616 0

1,242	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,242	0
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SCHOOL, KALA SANGIAN

AND OTHER

SERVICES

1,43,57,160		109-GOVERNMENT	1,30,54,318	13,02,842
		SECONDARY		
		SCHOOLS		

1,43,58,402	TOTAL (MH)	1,30,55,560 13,02,842

69,164	2235	200-OTHER	69,164	0
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PROGRAMMES

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69,164	TOTAL (MH)	69,164	0
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1,44,27,566	TOTAL (DDO)	1,31,24,724	13,02,842
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3,94,11,770	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	3,59,47,792	34,63,978
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SCHOOL, KALKAROAD RAJPURA	SECONDARY
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SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,94,13,015	TOTAL (MH)	3,59,49,037 34,63,978

2,92,758	2235	200-OTHER	2,92,758	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,92,758	TOTAL (MH)	2,92,758	0
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3,97,05,773	TOTAL (DDO)	3,62,41,795	34,63,978
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EDUCATION 1,48,23,827	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,35,08,881	13,14,946
	DEPARTMENT OF EDUCATION, SCHOOL, KOTHAGURU	SECONDARY		
	PUNJAB	SCHOOLS		

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1,48,23,827	TOTAL (MH)	1,35,08,881	13,14,946
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1,48,23,827	TOTAL (DDO)	1,35,08,881	13,14,946
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2,40,17,452	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,20,23,604	19,93,848
	SCHOOL, KULARAN	SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,40,18,697	TOTAL (MH)		2,20,24,849	19,93,848
2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL(MH)	2,00,000	0

2,42,18,697		TOTAL(DDO)	2,22,24,849	19,93,848

24,649	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	24,649	0
	SCHOOL, LAKAR BAZAR	PRIMARY SCHOOLS		
56,100		103-GOVERNMENT	56,100	0
		COLLEGES AND		
		INSTITUTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	104-TEACHERS	1,247	0
1,247	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR		AND OTHER		
	PUNJAB			SERVICES		
1,41,31,992				109-GOVERNMENT	1,29,33,686	11,98,306
				SECONDARY		
				SCHOOLS		
2,33,706				110-ASSISTANCE	2,33,706	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

1,44,47,694		TOTAL (MH)	1,32,49,388	11,98,306

3,900	2235	200-OTHER	3,900	0
		PROGRAMMES		

3,900		TOTAL (MH)	3,900	0

1,44,51,594		TOTAL (DD0)	1,32,53,288	11,98,306

18,61,284	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	18,61,284	0
	SCHOOL, NAGOKE	PRIMARY SCHOOLS		

72,364	104-INSPECTION	72,364	0
46,12,970	109-GOVERNMENT	46,12,970	0
	SECONDARY		
	SCHOOLS		
517	789-SPECIAL	517	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
65,47,135	TOTAL (MH)	65,47,135	0
-----	*****	-----	-----
65,47,135	TOTAL (DD0)	65,47,135	0

25,183	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	25,183	0
	SCHOOL, NAUSHERA PANNUAN	PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 29,14,961	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,56,723	58,238
	DEPARTMENT OF EDUCATION,	SCHOOL, NAUSHERA PANNUAN	SECONDARY		
	PUNJAB		SCHOOLS		

137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

29,40,281

TOTAL (MH)

28,82,043

58,238

29,40,281

TOTAL (DDO)

28,82,043

58,238

596

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

596

 θ

SCHOOL, NEW ABADI

AND OTHER

SERVICES

1,78,42,554

109-GOVERNMENT

1,63,17,994

15,24,560

SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
1,78,43,805	TOTAL (MH)	1,63,19,245	15,24,560

89,141	2235	200-OTHER	89,141	0
		PROGRAMMES		

-----	*****	-----	
89,141	TOTAL (MH)	89,141	0

-----	*****	-----	
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1,79,32,946	TOTAL (DDO)	1,64,08,386	15,24,560
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9,840	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	9,840	0
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SCHOOL, PAKHOWAL	PRIMARY SCHOOLS
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1,12,200		103-GOVERNMENT	1,12,200	0
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COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,68,08,242	15,70,426
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1,83,78,668

DEPARTMENT OF EDUCATION, SCHOOL, PAKHOWAL

SECONDARY

PUNJAB

SCHOOLS

52,98,417

110-ASSISTANCE 52,98,417 0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,247

789-SPECIAL 1,247 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,38,00,372

TOTAL (MH) 2,22,29,946 15,70,426

14,850	2235	200-OTHER	14,850	0
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PROGRAMMES

-----	*****	-----
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14,850	TOTAL (MH)	14,850	0
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2,38,15,222	TOTAL (DDO)	2,22,44,796	15,70,426
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96,428	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	96,428	0
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SCHOOL, RAHU (BOYS)	SECONDARY
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SCHOOLS

-----	*****	-----
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96,428	TOTAL (MH)	96,428	0
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96,428	TOTAL (DDO)	96,428 0

2,49,58,697	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	2,25,78,213	23,80,484
	SCHOOL, RAJASANSI	SECONDARY		
		SCHOOLS		

-----		-----
2,49,58,697	TOTAL (MH)	2,25,78,213 23,80,484

32,315	2235	200-OTHER	32,315	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

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32,315			TOTAL (MH)		32,315	0
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2,49,91,012		TOTAL (DDO)			2,26,10,528	23,80,484
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EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-TEACHERS	1,245	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH MOTI BAG		AND OTHER		
	PUNJAB			SERVICES		

2,28,76,401	109-GOVERNMENT	2,06,06,937	22,69,464
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,28,77,646	TOTAL (MH)	2,06,08,182	22,69,464

43,400	2235	200-OTHER	43,400	0
		PROGRAMMES		

-----	*****	-----	-----
43,400	TOTAL (MH)	43,400	0

-----	*****	-----	-----
2,29,21,046	TOTAL (DD0)	2,06,51,582	22,69,464

15,600	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	0	15,600
	SCHOOL, RASULPUR	PRIMARY SCHOOLS		

19,29,724		109-GOVERNMENT	19,29,724	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
19,45,324	TOTAL (MH)	19,29,724	15,600	

-----	*****	-----	-----	
19,45,324	TOTAL (DD0)	19,29,724	15,600	

1,30,60,395	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,17,56,227	13,04,168
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SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	789-SPECIAL	1,245	0
1,245						
	DEPARTMENT OF EDUCATION,	SCHOOL, RURKA KALAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			*****	-----		
			TOTAL(MH)		1,17,57,472	13,04,168
1,30,61,640						

*****					-----				

1,30,61,640					TOTAL (DDO)1,17,57,47213,04,168				
1,00,02,369					HEADMASTER, GOVERNMENT GIRLS HIGH 2202101-GOVERNMENT1,00,02,3690				
					SCHOOL, SARHALIPRIMARY SCHOOLS				
972					104-TEACHERS9720				
					AND OTHER				
					SERVICES				
21,79,093					109-GOVERNMENT21,79,0930				
					SECONDARY				
					SCHOOLS				
-----					*****				

1,21,82,434	TOTAL (MH)	1,21,82,434	0
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1,21,82,434	TOTAL (DD0)	1,21,82,434	0
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1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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SCHOOL, SHEKHOO PUR	AND OTHER
	SERVICES

2,19,82,645		109-GOVERNMENT	1,97,03,539	22,79,106
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SECONDARY
SCHOOLS

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2,19,83,890	TOTAL (MH)	1,97,04,784	22,79,106
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11,800	2235	200-OTHER	11,800	0
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PROGRAMMES

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11,800	TOTAL (MH)	11,800	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,19,95,690		TOTAL (DDO)			1,97,16,584	22,79,106

EDUCATION 1,23,420	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT GIRLS HIGH 2202	103-GOVERNMENT	1,23,420	0
	DEPARTMENT OF EDUCATION, SCHOOL, SIHAR	COLLEGES AND		
	PUNJAB	INSTITUTES		
1,50,70,409		109-GOVERNMENT	1,38,28,455	12,41,954
		SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,52,06,876	TOTAL (MH)		1,39,64,922	12,41,954

-----	*****	-----
3,71,90,766	TOTAL (DDO)	3,36,69,706 35,21,060

601	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	601	0
	SCHOOL, SUR SINGH	AND OTHER		
		SERVICES		
30,05,884		109-GOVERNMENT	29,77,162	28,722
		SECONDARY		
		SCHOOLS		

-----	*****	-----
30,06,485	TOTAL (MH)	29,77,763 28,722

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30,06,485	TOTAL (DDO)		29,77,763	28,722
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96,86,608	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	88,35,932	8,50,676
	SCHOOL, TALWAN	SECONDARY		
		SCHOOLS		

-----	*****	-----
96,86,608	TOTAL (MH)	88,35,932 8,50,676

33,213	2235	200-OTHER	33,213	0
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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33,213			TOTAL (MH)		33,213	0
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

97,19,821		TOTAL (DDO)			88,69,145	8,50,676
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13,31,363		HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	13,31,363	0
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KHALSA HIGH SCHOOL, SARHALI

SECONDARY

SCHOOLS

13,64,576		TOTAL (MH)	13,64,576 0

1,10,51,184		TOTAL (DDO)	1,02,00,508 8,50,676

1,242	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0
	SCHOOL, DHAPAI		AND OTHER		
			SERVICES		
2,23,22,820			109-GOVERNMENT	2,01,92,474	21,30,346
			SECONDARY		
			SCHOOLS		

2,23,24,062	TOTAL (MH)	2,01,93,716	21,30,346
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40,791	2235	200-OTHER	0	40,791
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PROGRAMMES

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40,791	TOTAL (MH)	0	40,791
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2,23,64,853	TOTAL (DDO)	2,01,93,716	21,71,137
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3,726	HEADMASTER,GOVERNMENT GIRLS	2202	104-TEACHERS	3,726	0
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SCHOOL, KHAKHRANI	AND OTHER
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SERVICES

109-GOVERNMENT	2,67,92,294	28,33,336
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SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,96,29,356	TOTAL (DDO)	2,67,96,020	28,33,336
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EDUCATION 115	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	104-TEACHERS AND OTHER SERVICES	115	0
43,89,729				109-GOVERNMENT SECONDARY SCHOOLS	43,89,729	0
654				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----			*****	-----		
43,90,498			TOTAL (MH)		43,90,498	0

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43,90,498		TOTAL (DDO)	43,90,498	0

1,242	HEADMASTER, GOVERNMENT GIRLS	2202	104-TEACHERS	1,242	0
	SCHOOL, KHALU		AND OTHER		

			SERVICES		
1,89,35,306			109-GOVERNMENT	1,72,70,390	16,64,916
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,89,36,548		TOTAL (MH)	1,72,71,632	16,64,916

1,89,36,548	TOTAL (DDO)	1,72,71,632	16,64,916
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97,34,154	HEADMASTER, GOVERNMENT GOVERNMENT 2202	109-GOVERNMENT	89,01,688	8,32,466
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HIGH SCHOOL, MOTHANWALA

SECONDARY

SCHOOLS

1,242		789-SPECIAL	1,242	0
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COMPONENT PLAN

Page 260	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

		CASTES			
		*****		-----	

		TOTAL (MH)		89,02,930	8,32,466
97,35,396					

		*****		-----	

		TOTAL (DDO)		89,02,930	8,32,466
97,35,396					

EDUCATION 48,54,815	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	48,54,815	0
1,38,824				104-INSPECTION	1,38,824	0
1,202				104-TEACHERS	1,202	0
				AND OTHER		
				SERVICES		

1,86,99,163

109-GOVERNMENT1,69,84,31717,14,846

SECONDARY

SCHOOLS

1,688

789-SPECIAL1,6880

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,36,95,692

TOTAL (MH)2,19,80,84617,14,846

2,32,228

2235200-OTHER2,32,2280

PROGRAMMES

*****-----

2,32,228		TOTAL (MH)	2,32,228	0
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2,39,27,920	TOTAL (DDO)		2,22,13,074	17,14,846

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL HUSSAINPUR LALLOWAL

AND OTHER

SERVICES

78,73,153			109-GOVERNMENT	72,52,529	6,20,624
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SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

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78,74,400			TOTAL (MH)		72,53,776	6,20,624
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78,74,400		TOTAL (DDO)			72,53,776	6,20,624
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69,38,460

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

69,38,460

0

SCHOOL,

PRIMARY SCHOOLS

75,06,910

109-GOVERNMENT

75,06,910

0

SECONDARY

SCHOOLS

1,44,45,370

TOTAL (MH)

1,44,45,370

0

1,01,200

2235

200-OTHER

1,01,200

0

PROGRAMMES

1,01,200

TOTAL (MH)

1,01,200

0

*****					-----	
1,45,46,570	TOTAL (DDO)			1,45,46,570	0	
1,12,200	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0	
SCHOOL, ALAMGARH			COLLEGES AND			
			INSTITUTES			
1,246			104-TEACHERS	1,246	0	
			AND OTHER			
			SERVICES			
3,03,61,964			109-GOVERNMENT	2,82,12,774	21,49,190	
			SECONDARY			
			SCHOOLS			
1,246			789-SPECIAL	1,246	0	

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		2,83,27,466	21,49,190
3,04,76,656						
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH				
	PUNJAB					

3,21,009		2235	200-OTHER	1,47,910	1,73,099
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PROGRAMMES

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3,07,97,665		TOTAL (MH)		2,84,75,376	23,22,289
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3,07,97,665		TOTAL (DD0)		2,84,75,376	23,22,289
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4,26,710	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,26,710	0
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	SCHOOL, BUCTTAR SOHAL		SECONDARY		
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SCHOOLS

654			789-SPECIAL	654	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

4,27,364	TOTAL (MH)	4,27,364	0	

4,27,364	TOTAL (DDO)	4,27,364	0	

20,62,888	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHABAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	20,62,888	0
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20,62,888	TOTAL (MH)	20,62,888	0	

33,499		2235	200-OTHER	33,499	0
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PROGRAMMES

-----	*****	-----
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33,499		TOTAL (MH)		33,499	0
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20,96,387		TOTAL (DDO)		20,96,387	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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EDUCATION 3,85,558	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,85,558	0
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-----	*****	-----
3,85,558	TOTAL (MH)	3,85,558 0

-----	*****	-----
3,85,558	TOTAL (DDO)	3,85,558 0

1,13,89,264	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS 104-TEACHERS AND OTHER	1,13,89,264 1,240	0
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		SERVICES		
1,72,96,345		109-GOVERNMENT	1,60,80,253	12,16,092

		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
2,86,86,849		TOTAL (MH)	2,74,70,757	12,16,092

1,83,550	2235	200-OTHER	1,83,550	0

		PROGRAMMES		
-----	*****	-----	-----	
1,83,550		TOTAL (MH)	1,83,550	0

-----	*****	-----
2,88,70,399	TOTAL (DDO)	2,76,54,307 12,16,092

1,79,970	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,79,970	0
	SCHOOL, JAMSHER KHAS		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,79,970	TOTAL (MH)	1,79,970 0

-----	*****	-----
1,79,970	TOTAL (DDO)	1,79,970 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,69,66,388	16,07,358
1,85,73,746						
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDU-KE		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,240	0
1,240						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
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1,85,74,986			TOTAL (MH)		1,69,67,628	16,07,358

5,000	2235	200-OTHER	0	5,000
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PROGRAMMES

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5,000	TOTAL (MH)	0	5,000
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1,85,79,986	TOTAL (DDO)	1,69,67,628	16,12,358
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4,16,052	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,13,052	3,000
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SCHOOL, KAHLWAN KARTARPUR	SECONDARY
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SCHOOLS

-----	*****	-----
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4,16,052	TOTAL (MH)	4,13,052	3,000
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-----	*****	-----
4,16,052	TOTAL (DDO)	4,13,052 3,000

1,91,224	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,91,224	0
	SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,91,224	TOTAL (MH)	1,91,224 0

34,164		2235	200-OTHER	34,164	0
			PROGRAMMES		

-----	*****	-----
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34,164

TOTAL (MH)

34,164

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,25,388

TOTAL (DDO)

2,25,388

0

EDUCATION 14,95,770	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	13,92,672	1,03,098
	DEPARTMENT OF EDUCATION,	SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY		
	PUNJAB			SCHOOLS		

15,29,934			TOTAL (MH)	14,26,836	1,03,098

17,21,158			TOTAL (DDO)	16,18,060	1,03,098

6,48,857	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	6,35,160	13,697
	SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY		
			SCHOOLS		

6,48,857			TOTAL (MH)	6,35,160	13,697

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6,48,857	TOTAL (DDO)			6,35,160	13,697
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48,64,815	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	48,64,815	0
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SCHOOL, PANDORI KALAN	PRIMARY SCHOOLS
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69,412			104-INSPECTION	69,412	0
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4,61,580			109-GOVERNMENT	4,61,580	0
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SECONDARY

SCHOOLS

137			789-SPECIAL	137	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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53,95,944	TOTAL (MH)			53,95,944	0
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53,95,944		TOTAL (DDO)	53,95,944	0

1,59,740		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,59,740
		SCHOOL, PATRAN KALAN KARTARPUR		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,59,740	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (MH)	0	1,59,740
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1,01,200	2235	200-OTHER	1,01,200	0
		PROGRAMMES		

	*****	-----	-----
2,60,940	TOTAL (MH)	1,01,200	1,59,740

	*****	-----	-----
2,60,940	TOTAL (DDO)	1,01,200	1,59,740

2,00,000	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
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	SCHOOL, SARIAKHAS, KARTARPUR		PROGRAMMES		
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2,00,000		TOTAL (MH)		2,00,000	0
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2,00,000	TOTAL (DDO)			2,00,000	0
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1,240	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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	SCHOOL, TEONA		AND OTHER		
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			SERVICES		
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2,26,92,864			109-GOVERNMENT	2,08,47,172	18,45,692
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			SECONDARY		
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			SCHOOLS		
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-----	*****	-----
2,26,94,104	TOTAL (MH)	2,08,48,412 18,45,692

33,368	2235 200-OTHER	33,368 0
	PROGRAMMES	

-----	*****	-----
33,368	TOTAL (MH)	33,368 0

-----	*****	-----
2,27,27,472	TOTAL (DDO)	2,08,81,780 18,45,692

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 21,027	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOO	2235	200-OTHER	21,027	0
	DEPARTMENT OF EDUCATION,			PROGRAMMES		
	PUNJAB					

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21,027			TOTAL (MH)		21,027	0
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21,027		TOTAL (DDO)			21,027	0
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88,04,039	HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	101-GOVERNMENT PRIMARY SCHOOLS	88,04,039	0
5,895			104-TEACHERS AND OTHER SERVICES	5,409	486
29,54,63,261			109-GOVERNMENT SECONDARY SCHOOLS	26,96,49,713	2,58,13,548
6,540			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	5,886	654
-----		*****	-----		
30,42,79,735		TOTAL (MH)		27,84,65,047	2,58,14,688

7,92,957		2235	200-OTHER	7,92,957	0
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PROGRAMMES

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7,92,957		TOTAL (MH)		7,92,957	0
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30,50,72,692		TOTAL (DDO)		27,92,58,004	2,58,14,688
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595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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	SCHOOL ALAMPUR		AND OTHER		
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SERVICES

84,24,298			109-GOVERNMENT	76,73,579	7,50,719
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SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

84,25,548

TOTAL(MH)

76,74,829

7,50,719

-----		*****	-----	
84,25,548		TOTAL (DDO)	76,74,829	7,50,719

EDUCATION 112	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BALHADDA	2202	104-TEACHERS AND OTHER SERVICES	112	0
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112		TOTAL (MH)	112	0

-----		*****	-----	
112		TOTAL (DDO)	112	0

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
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SCHOOL	GOGHRA		AND OTHER		
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			SERVICES		
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1,24,81,478			109-GOVERNMENT	1,12,71,014	12,10,464
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			SECONDARY		
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			SCHOOLS		
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655			789-SPECIAL	655	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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-----		*****	-----		
1,24,82,728		TOTAL (MH)		1,12,72,264	12,10,464

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1,24,82,728	TOTAL (DDO)	1,12,72,264	12,10,464
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483	HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	104-TEACHERS AND OTHER SERVICES	483	0
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58,18,121			109-GOVERNMENT SECONDARY SCHOOLS	53,86,399	4,31,722
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
58,18,604		TOTAL (MH)	53,86,882	4,31,722

-----		*****	-----	
58,18,604		TOTAL (DDO)	53,86,882	4,31,722

EDUCATION 53,43,776	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	101-GOVERNMENT PRIMARY SCHOOLS	53,43,776	0
112				104-TEACHERS AND OTHER SERVICES	112	0
6,000				109-GOVERNMENT	6,000	0

SECONDARY

SCHOOLS

TOTAL (MH)

53,49,888

 θ

53,49,888

TOTAL (DDO)

53,49,888

 $\emptyset$

53,49,888

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

1,777

2,379

SCHOOL (BOYS), RALLA

AND OTHER

SERVICES

109-GOVERNMENT

1,30,25,918

14,83,301

1,45,09,219

SECONDARY

SCHOOLS

2,602	789-SPECIAL	656	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,45,14,200	TOTAL (MH)	1,30,27,176	14,87,024

4,80,481	2235	200-OTHER	4,80,481	0
		PROGRAMMES		

-----	*****	-----	-----
4,80,481	TOTAL (MH)	4,80,481	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
EDUCATION	SECRETARY TO GOVERNMENT,	*****				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			1,35,07,657	14,87,024
1,49,94,681						
		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	56,100	0
56,100		SCHOOL (GIRLS), DAHERU		COLLEGES AND		
				INSTITUTES		

4,77,812

109-GOVERNMENT

4,77,812

0

SECONDARY

SCHOOLS

10,14,393

TOTAL (MH)

10,14,393

0

1,55,28,593

TOTAL (DDO)

1,40,41,569

14,87,024

45,610

HEADMASTER,GOVERNMENT HIGH

2202

104-INSPECTION

45,610

0

SCHOOL (GIRLS), JARAG

1,06,25,936

109-GOVERNMENT

99,32,972

6,92,964

SECONDARY

SCHOOLS

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,06,72,793	TOTAL (MH)	99,79,829	6,92,964

39,813	2235	200-OTHER	39,813	0
		PROGRAMMES		

-----	*****	-----	-----
39,813	TOTAL (MH)	39,813	0

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1,07,12,606	TOTAL (DDO)			1,00,19,642	6,92,964
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71,75,805	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,07,112	6,68,693
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL (GIRLS), KAMAL PURA	SECONDARY
	SCHOOLS

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71,75,805	TOTAL (MH)	65,07,112	6,68,693
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EDUCATION 10,216	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2235	200-OTHER PROGRAMMES	10,216	0
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-----			*****	-----		
10,216			TOTAL (MH)		10,216	0

-----		*****		-----		
71,86,021		TOTAL (DDO)			65,17,328	6,68,693

56,100		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	56,100	0
7,800				104-INSPECTION	7,800	0

1,69,48,351

109-GOVERNMENT

1,55,65,385

13,82,966

SECONDARY

SCHOOLS

1,70,12,251

TOTAL (MH)

1,56,29,285

13,82,966

12,055

2235

200-OTHER

12,055

0

PROGRAMMES

12,055

TOTAL (MH)

12,055

0

1,70,24,306

TOTAL (DDO)

1,56,41,340

13,82,966

4,64,383	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	4,64,383	0
	SCHOOL (GIRLS), MALHA		SECONDARY		
			SCHOOLS		

2,33,705			110-ASSISTANCE	2,33,705	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
6,98,088		TOTAL (MH)	6,98,088	0

-----		*****	-----	
6,98,088		TOTAL (DDO)	6,98,088	0

EDUCATION 36,811	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	36,811	0
2,24,400				103-GOVERNMENT COLLEGES AND INSTITUTES	2,24,400	0
3,45,954				109-GOVERNMENT	3,45,954	0

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1,12,23,572		TOTAL (DDO)			1,01,81,195	10,42,377
706		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	706	0
		SCHOOL BAHERA		AND OTHER		
				SERVICES		
1,65,28,871				109-GOVERNMENT	1,53,30,743	11,98,128
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----
			TOTAL (MH)		1,53,32,104	11,98,128
1,65,30,232						

-----		*****			-----	-----
		TOTAL (DDO)			1,53,32,104	11,98,128
1,65,30,232						

EDUCATION 25,800	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	25,800
	DEPARTMENT OF EDUCATION,	SCHOOL BAKAPUR		PRIMARY SCHOOLS		

PUNJAB

70,376

1,89,46,092

1,90,42,268

104-INSPECTION

70,376

 θ

109-GOVERNMENT

1,71,05,888

18,40,204

SECONDARY

SCHOOLS

TOTAL (MH)

1,71,76,264

18,66,004

TOTAL (DDO)

1,71,76,264

18,66,004

8,60,928

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

8,60,928

 θ

SCHOOL BARI

PRIMARY SCHOOLS

594

104-TEACHERS

594

0

AND OTHER

SERVICES

1,17,28,239

109-GOVERNMENT

1,06,06,535

11,21,704

SECONDARY

SCHOOLS

1,170

789-SPECIAL

1,170

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,25,90,931

TOTAL (MH)

1,14,69,227

11,21,704

3,58,764

2235200-OTHER3,58,7640

PROGRAMMES

*****-----

3,58,764

TOTAL(MH)3,58,7640

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

EDUCATION1,29,49,695

SECRETARY TO GOVERNMENT, TOTAL(DDO)1,18,27,99111,21,704

DEPARTMENT OF EDUCATION,

PUNJAB

1,673	HEADMASTER, GOVERNMENT HIGH SCHOOL BARIANA	2202	104-TEACHERS AND OTHER SERVICES	1,673	0
1,17,92,187			109-GOVERNMENT SECONDARY SCHOOLS	1,07,64,007	10,28,180
1,583			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,583	0
-----		*****	-----		
		TOTAL (MH)		1,11,26,027	10,28,180

1,21,54,207

1,99,696

1,99,696

2,49,44,834

705

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

HEADMASTER, GOVERNMENT HIGH

SCHOOL BERING

2202

104-TEACHERS

AND OTHER

SERVICES

1,99,696

1,99,696

2,27,94,950

705

0

0

21,49,884

0

87,59,804

109-GOVERNMENT80,20,5487,39,256

SECONDARY

SCHOOLS

1,307

789-SPECIAL1,3070

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

87,61,816TOTAL (MH)80,22,5607,39,256

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 10,800	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2235	200-OTHER PROGRAMMES	10,800	0
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-----			*****	-----	-----	
10,800			TOTAL (MH)		10,800	0

-----		*****		-----	-----	
87,72,616		TOTAL (DDO)			80,33,360	7,39,256

21,000		HEADMASTER,GOVERNMENT HIGH SCHOOL BHARTA KHURD	2202	101-GOVERNMENT PRIMARY SCHOOLS 104-TEACHERS	0 590	21,000 0
--------	--	---	------	---	----------	-------------

590

AND OTHER

SERVICES

86,61,425

109-GOVERNMENT

78,11,889

8,49,536

SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

86,83,645

TOTAL(MH)

78,13,109

8,70,536

86,83,645	TOTAL (DDO)			78,13,109	8,70,536
13,200	HEADMASTER, GOVERNMENT HIGH SCHOOL BHEEN	2202	101-GOVERNMENT	0	13,200
			PRIMARY SCHOOLS		
1,56,764			103-GOVERNMENT	1,12,200	44,564
			COLLEGES AND		
			INSTITUTES		
590			104-TEACHERS	590	0
			AND OTHER		
			SERVICES		
71,28,289			109-GOVERNMENT	64,26,298	7,01,991
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

72,99,473

98,569

60,320

83,47,934

85,06,823

85,06,823

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

60,769

37,800

SCHOOL CHADIANI KHURD

PRIMARY SCHOOLS

104-INSPECTION

60,320

0

109-GOVERNMENT

75,78,954

7,68,980

SECONDARY

SCHOOLS

TOTAL (MH)

77,00,043

8,06,780

TOTAL (DDO)

77,00,043

8,06,780

1,560	HEADMASTER, GOVERNMENT HIGH SCHOOL CHAMUHI	2202	104-TEACHERS AND OTHER SERVICES	1,560	0
73,54,470			109-GOVERNMENT SECONDARY SCHOOLS	68,63,810	4,90,660
1,169			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,169	0
-----		*****	-----		
73,57,199		TOTAL (MH)		68,66,539	4,90,660

-----		*****	-----			
73,57,199		TOTAL (DDO)		68,66,539	4,90,660	

26,72,736		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	26,29,536	43,200
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL CHAND PUR RURKI		PRIMARY SCHOOLS		
EDUCATION 1,32,684	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	72,364	60,320
	DEPARTMENT OF EDUCATION,	SCHOOL CHAND PUR RURKI				
	PUNJAB					

1,45,99,650			109-GOVERNMENT	1,32,02,362	13,97,288
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,74,05,070	TOTAL (MH)	1,59,04,262 15,00,808

-----	*****	-----
1,74,05,070	TOTAL (DDO)	1,59,04,262 15,00,808

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL CHOUTALA		AND OTHER		
			SERVICES		

2,03,56,432			109-GOVERNMENT	1,86,90,120	16,66,312
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		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,03,57,682	TOTAL (MH)	1,86,91,370	16,66,312	
24,041	2235	200-OTHER	24,041	0
		PROGRAMMES		
-----	*****	-----		
24,041	TOTAL (MH)	24,041	0	

TOTAL (DDO)

1,87,15,411

16,66,312

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

26,33,176

12,600

SCHOOL CHUHAR MAJRA

PRIMARY SCHOOLS

2,99,940

103-GOVERNMENT

2,99,940

0

COLLEGES AND

INSTITUTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

=====

.....

EDUCATION 590	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	104-TEACHERS AND OTHER SERVICES	590	0
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40,55,728

109-GOVERNMENT	37,56,991	2,98,737
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SECONDARY

SCHOOLS

630

789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

70,02,664

*****	-----
TOTAL (MH)	66,91,327 3,11,337

-----	*****	-----
70,02,664	TOTAL (DDO)	66,91,327 3,11,337

41,14,795	HEADMASTER, GOVERNMENT HIGH SCHOOL DANDOH	2202	109-GOVERNMENT SECONDARY SCHOOLS	36,79,833	4,34,962
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-----	*****	-----
41,14,795	TOTAL (MH)	36,79,833 4,34,962

23,685	2235	200-OTHER PROGRAMMES	23,685	0
--------	------	----------------------	--------	---

-----	*****	-----
23,685	TOTAL (MH)	23,685 0

-----		*****			-----	
41,38,480	TOTAL (DDO)				37,03,518	4,34,962
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		595	0
	SCHOOL DHUGGA KALAN		AND OTHER			
			SERVICES			
2,32,84,035			109-GOVERNMENT		2,10,99,081	21,84,954
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL		655	0
			COMPONENT PLAN			
			FOR SCHEDULED			

DEPARTMENT OF EDUCATION, SCHOOL GILZIAN	AND OTHER		
PUNJAB	SERVICES		
1,20,96,023	109-GOVERNMENT	1,11,26,155	9,69,868
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,20,97,270	TOTAL (MH)	1,11,27,402	9,69,868
9,315	2235 200-OTHER	9,315	0
	PROGRAMMES		

-----		*****	-----	
9,315		TOTAL (MH)	9,315	0

-----		*****	-----	
1,21,06,585		TOTAL (DDO)	1,11,36,717	9,69,868

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL JAHAN KHELAN		AND OTHER		

			SERVICES		
1,49,36,564			109-GOVERNMENT	1,35,19,854	14,16,710
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT OF EDUCATION,

PUNJAB					
1,49,37,815	TOTAL (DDO)		1,35,21,105		14,16,710
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL JAJA		AND OTHER		
1,59,96,356			SERVICES		
653			109-GOVERNMENT	1,44,71,614	15,24,742
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,09,35,418	TOTAL (MH)	2,79,93,966 29,41,452

2,77,135	2235	200-OTHER	2,31,705	45,430
		PROGRAMMES		

-----	*****	-----
2,77,135	TOTAL (MH)	2,31,705 45,430

-----	*****	-----
3,12,12,553	TOTAL (DDO)	2,82,25,671 29,86,882

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL JANAURI		AND OTHER		
			SERVICES		

2,35,29,134			109-GOVERNMENT	2,14,16,335	21,12,799
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,35,30,384

TOTAL (MH)

2,14,17,585

21,12,799

EDUCATION
17,418

SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

17,418

0

DEPARTMENT OF EDUCATION, SCHOOL JANAURI

PROGRAMMES

PUNJAB

2,35,47,802

TOTAL (MH)

2,14,35,003

21,12,799

2,35,47,802

TOTAL (DDO)

2,14,35,003

21,12,799

595

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

595

0

SCHOOL KANGMAI

AND OTHER

		SERVICES		
95,56,688		109-GOVERNMENT	86,99,000	8,57,688
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
95,57,938		TOTAL (MH)	87,00,250	8,57,688
3,20,440	2235	200-OTHER	0	3,20,440
		PROGRAMMES		

3,20,440			TOTAL (MH)	0	3,20,440

98,78,378			TOTAL (DDO)	87,00,250	11,78,128

4,60,943		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,60,943	0
		SCHOOL KHUSROPUR KARTARPUR		SECONDARY		
				SCHOOLS		

4,60,943			TOTAL (MH)	4,60,943	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

4,60,943		TOTAL (DDO)			4,60,943	0
EDUCATION 595	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	DEPARTMENT OF EDUCATION,	SCHOOL KOI		AND OTHER		
	PUNJAB			SERVICES		
68,64,414				109-GOVERNMENT	63,04,798	5,59,616
				SECONDARY		
				SCHOOLS		

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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73,26,607		TOTAL (MH)	67,66,991	5,59,616
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-----	*****	-----
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73,26,607		TOTAL (DDO)	67,66,991	5,59,616
-----------	--	-------------	-----------	----------

72,08,048	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,28,652	6,79,396
-----------	-----------------------------	------	----------------	-----------	----------

SCHOOL KUKANET

SECONDARY

SCHOOLS

-----	*****	-----
-------	-------	-------

72,08,048	TOTAL (MH)	65,28,652	6,79,396
-----------	------------	-----------	----------

42,043	2235	200-OTHER	42,043	0
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PROGRAMMES

-----	*****	-----	-----
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42,043	TOTAL (MH)	42,043	0
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-----	*****	-----	-----
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72,50,091	TOTAL (DDO)	65,70,695	6,79,396
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2,61,49,751	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,35,63,331	25,86,420
-------------	-----------------------------	------	----------------	-------------	-----------

SCHOOL LAMIN	SECONDARY
--------------	-----------

SCHOOLS

-----		*****	-----	
2,61,49,751		TOTAL (MH)	2,35,63,331	25,86,420

2,56,575	2235	200-OTHER	1,97,546	59,029
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----		*****	-----	
2,56,575		TOTAL (MH)	1,97,546	59,029

-----		*****	-----	
2,64,06,326		TOTAL (DDO)	2,37,60,877	26,45,449

EDUCATION 20,400	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	20,400
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590				104-TEACHERS AND OTHER SERVICES	590	0
-----	--	--	--	---	-----	---

1,65,92,921				109-GOVERNMENT SECONDARY SCHOOLS	1,50,72,606	15,20,315
-------------	--	--	--	--	-------------	-----------

630				789-SPECIAL	630	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,50,73,826

15,40,715

1,66,14,541

TOTAL (DDO)

1,50,73,826

15,40,715

1,66,14,541

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,12,23,500

4,800

1,12,28,300

SCHOOL MALIKPUR

PRIMARY SCHOOLS

103-GOVERNMENT

68,837

 θ

68,837

COLLEGES AND

INSTITUTES

57,860	104-INSPECTION	57,860	0
97,16,397	109-GOVERNMENT	90,24,170	6,92,227
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
2,10,71,394	TOTAL (MH)	2,03,74,367	6,97,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,10,71,394	TOTAL (DDO)	2,03,74,367	6,97,027
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EDUCATION 33,08,795	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	32,92,595	16,200
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1,31,677				103-GOVERNMENT COLLEGES AND INSTITUTES	1,31,677	0
----------	--	--	--	--	----------	---

2,47,472				104-INSPECTION	2,47,472	0
----------	--	--	--	----------------	----------	---

2,360				104-TEACHERS AND OTHER SERVICES	590	1,770
-------	--	--	--	---	-----	-------

73,72,321				109-GOVERNMENT	67,19,614	6,52,707
-----------	--	--	--	----------------	-----------	----------

	SECONDARY		
	SCHOOLS		
7,64,088	110-ASSISTANCE	7,64,088	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,29,00,667	TOTAL (MH)	3,15,31,033	13,69,634

-----		*****		-----	
3,29,00,667	TOTAL (DDO)		3,15,31,033		13,69,634
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL MANAK KALAN		AND OTHER		
1,47,17,332			SERVICES		
			109-GOVERNMENT	1,33,74,930	13,42,402
653			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

84,24,176	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	83,89,376	34,800
	SCHOOL MANDHALI		PRIMARY SCHOOLS		
19,920			103-GOVERNMENT	19,920	0
			COLLEGES AND		
			INSTITUTES		
60,320			104-INSPECTION	60,320	0
94,12,130			109-GOVERNMENT	87,33,212	6,78,918
			SECONDARY		
			SCHOOLS		
1,45,924			110-ASSISTANCE	1,45,924	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,11,68,572	TOTAL (MH)	1,00,95,356	10,73,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----
EDUCATION 1,11,68,572	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL (DDO)	
			1,00,95,356 10,73,216

PUNJAB						
1,800	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,800	
	SCHOOL MEHLI		PRIMARY SCHOOLS			
3,36,600			103-GOVERNMENT	3,36,600	0	
			COLLEGES AND			
			INSTITUTES			
2,34,452			104-INSPECTION	2,34,452	0	
			109-GOVERNMENT	1,00,29,281	13,86,206	
1,14,15,487			SECONDARY			
			SCHOOLS			
		*****	-----			
		TOTAL (MH)		2,06,95,689	24,61,222	

2,31,56,911

2,31,56,911

TOTAL (DDO) 2,06,95,689 24,61,222

594

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 594 0

SCHOOL MIANI AND OTHER

SERVICES

1,89,10,591

109-GOVERNMENT 1,72,38,555 16,72,036

SECONDARY

SCHOOLS

653

789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,89,11,838	TOTAL (MH)	1,72,39,802	16,72,036

3,33,895	2235	200-OTHER	3,33,895	0
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PROGRAMMES

-----	*****	-----	-----
3,33,895	TOTAL (MH)	3,33,895	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

1,92,45,733	TOTAL (DDO)	1,75,73,697	16,72,036
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594	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	594	0
-----	------------------------	------	------	--------------	-----	---

SCHOOL MUKERIAN

AND OTHER

SERVICES

3,44,22,940	109-GOVERNMENT	3,10,31,690	33,91,250
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SECONDARY

SCHOOLS

789-SPECIAL	654	0
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654

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

3,47,58,083

TOTAL (MH) 3,13,66,833 33,91,250

73,408

2235 102-CHILD 73,408 0

WELFARE

27,106

200-OTHER 27,106 0

PROGRAMMES

***** -----

1,00,514

TOTAL (MH) 1,00,514 0

-----		*****			-----	
5,37,70,435	TOTAL (DDO)			4,87,07,149	50,63,286	
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0	
	SCHOOL NANGAL ISHAR		AND OTHER			
			SERVICES			
77,85,882			109-GOVERNMENT	70,51,572	7,34,310	
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
EDUCATION 77,87,132	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		70,52,822	7,34,310
	DEPARTMENT OF EDUCATION,	SCHOOL NANGAL ISHAR				
	PUNJAB					
78,451			2235	200-OTHER	78,451	0
				PROGRAMMES		
			*****		-----	-----

78,65,583		TOTAL (MH)	71,31,273	7,34,310
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78,65,583		TOTAL (DDO)	71,31,273	7,34,310
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1,57,642	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,57,642	0
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SCHOOL NIGHI	PRIMARY SCHOOLS
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67,508			104-INSPECTION	67,508	0
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1,03,16,420			109-GOVERNMENT	93,80,858	9,35,562
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SECONDARY

SCHOOLS

1,05,41,570		TOTAL (MH)	96,06,008	9,35,562
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-----		*****			-----	
1,05,41,570		TOTAL (DDO)			96,06,008	9,35,562
60,58,679		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	60,58,679	0
		SCHOOL PANIALI KALAN		PRIMARY SCHOOLS		
4,22,345				103-GOVERNMENT	4,22,345	0
				COLLEGES AND		
				INSTITUTES		
1,95,336				104-INSPECTION	1,95,336	0
1,31,00,250				109-GOVERNMENT	1,21,13,862	9,86,388
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
1,97,76,610		TOTAL (MH)	1,87,90,222	9,86,388

-----		*****	-----	
1,97,76,610		TOTAL (DDO)	1,87,90,222	9,86,388

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 595	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	DEPARTMENT OF EDUCATION,	SCHOOL PASSI KANDI		AND OTHER		
	PUNJAB			SERVICES		

1,00,84,153

109-GOVERNMENT

91,28,901

9,55,252

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,00,85,403

TOTAL (MH)

91,30,151

9,55,252

1,00,85,403

TOTAL (DDO)

91,30,151

9,55,252

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL PATIAL		AND OTHER		
			SERVICES		
44,40,265			109-GOVERNMENT	40,20,529	4,19,736
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
44,41,515		TOTAL (MH)		40,21,779	4,19,736

44,41,515

TOTAL (DDO)

40,21,779

4,19,736

17,30,154

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

17,30,154

0

SCHOOL PHARALA

PRIMARY SCHOOLS

1,87,740

103-GOVERNMENT

1,87,740

0

COLLEGES AND

INSTITUTES

56,228

104-INSPECTION

56,228

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 590 0

590

DEPARTMENT OF EDUCATION, SCHOOL PHARALA

AND OTHER

PUNJAB

SERVICES

1,45,34,990

109-GOVERNMENT 1,33,01,504 12,33,486

SECONDARY

SCHOOLS

630

789-SPECIAL 630 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,65,10,332

TOTAL (MH) 1,52,76,846 12,33,486

-----		*****			-----	
1,65,10,332		TOTAL (DDO)			1,52,76,846	12,33,486
38,779		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	38,779	0
		SCHOOL POJEWAL		PRIMARY SCHOOLS		
2,33,448				103-GOVERNMENT	2,33,448	0
				COLLEGES AND		
				INSTITUTES		
67,508				104-INSPECTION	67,508	0
1,39,01,982				109-GOVERNMENT	1,26,66,236	12,35,746
				SECONDARY		
				SCHOOLS		
-----		*****			-----	

1,42,41,717	TOTAL (MH)	1,30,05,971	12,35,746
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-----	*****	-----	-----
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1,42,41,717	TOTAL (DDO)	1,30,05,971	12,35,746
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52,04,100	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,04,100	0
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SCHOOL RAIL MAJARA	PRIMARY SCHOOLS
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1,75,29,216			109-GOVERNMENT	1,58,52,126	16,77,090
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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2,27,33,316	TOTAL (MH)	2,10,56,226	16,77,090
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

590	104-TEACHERS	590	0
	AND OTHER		
	SERVICES		
95,83,946	109-GOVERNMENT	86,44,540	9,39,406
	SECONDARY		
	SCHOOLS		
99,049	110-ASSISTANCE	99,049	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----		*****	-----	
3,89,95,107		TOTAL (MH)	3,63,78,611	26,16,496

-----		*****	-----	
3,89,95,107		TOTAL (DDO)	3,63,78,611	26,16,496

24,979	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,979	0
	SCHOOL RAKHRAN DHAHA		PRIMARY SCHOOLS		

68,62,018			109-GOVERNMENT	63,70,952	4,91,066
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
68,86,997		TOTAL (MH)	63,95,931	4,91,066

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68,86,997	TOTAL(DDO)	63,95,931	4,91,066

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 595	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA		AND OTHER		
	PUNJAB			SERVICES		

1,16,73,648	109-GOVERNMENT	1,05,66,956	11,06,692
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,16,74,898	TOTAL (MH)	1,05,68,206	11,06,692
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3,18,368	2235	200-OTHER	2,50,334	68,034
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PROGRAMMES

-----	*****	-----	-----
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3,18,368	TOTAL (MH)	2,50,334	68,034
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-----		*****			-----	
1,19,93,266		TOTAL (DDO)			1,08,18,540	11,74,726
78,730		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	78,730	0
		SCHOOL SAHAB PUR		COLLEGES AND		
				INSTITUTES		
590				104-TEACHERS	590	0
				AND OTHER		
				SERVICES		
48,48,003				109-GOVERNMENT	44,79,070	3,68,933
				SECONDARY		
				SCHOOLS		

630		789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
49,27,953	TOTAL (MH)	45,59,020 3,68,933

-----	*****	-----
49,27,953	TOTAL (DDO)	45,59,020 3,68,933

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	0
590						

DEPARTMENT OF EDUCATION,	SCHOOL SAHLON	AND OTHER
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PUNJAB	SERVICES
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1,83,15,352				109-GOVERNMENT	1,66,35,964	16,79,388
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SECONDARY

SCHOOLS

630				789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,32,44,525			TOTAL (MH)		2,11,96,204	20,48,321
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-----		*****			-----	
2,32,44,525	TOTAL (DDO)				2,11,96,204	20,48,321
67,83,498	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		67,83,498	0
	SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
1,37,884			104-INSPECTION		1,37,884	0
590			104-TEACHERS		590	0
			AND OTHER			
			SERVICES			
74,43,479			109-GOVERNMENT		67,42,806	7,00,673
			SECONDARY			
			SCHOOLS			

630		789-SPECIAL	630	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,43,66,081	TOTAL (MH)	1,36,65,408	7,00,673	

-----	*****	-----		
1,43,66,081	TOTAL (DDO)	1,36,65,408	7,00,673	

1,90,740	HEADMASTER, GOVERNMENT HIGH SCHOOL SANAWA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,90,740	0
			109-GOVERNMENT	76,60,713	8,22,827

84,83,540

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

EDUCATION 590	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	104-TEACHERS AND OTHER SERVICES	590	0
1,59,88,298				109-GOVERNMENT SECONDARY SCHOOLS	1,45,01,151	14,87,147
630				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0
-----			*****	-----		
1,59,89,518			TOTAL(MH)		1,45,02,371	14,87,147

-----		-----	-----
1,59,89,518	TOTAL (DDO)	1,45,02,371	14,87,147

10,17,760	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,17,760	0
	SCHOOL SANDWAL		SECONDARY		
			SCHOOLS		

-----			-----	-----	
10,17,760		TOTAL (MH)	10,17,760	0	

-----			-----	-----	
10,17,760	TOTAL (DDO)		10,17,760	0	

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL SANGO KATRALA		AND OTHER		

		SERVICES		
1,81,13,144		109-GOVERNMENT	1,64,54,058	16,59,086
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
	DEPARTMENT OF EDUCATION,	SCHOOL SANGO KATRALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

		TOTAL (MH)	1,64,55,305	16,59,086
1,81,14,391				

		TOTAL (DDO)	1,64,55,305	16,59,086
1,81,14,391				

56,228	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	56,228	0
	SCHOOL SARHALA RANUAN				

34,85,635			109-GOVERNMENT	30,30,293	4,55,342
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	30,86,521	4,55,342
35,41,863				

35,41,863	TOTAL (DDO)		30,86,521	4,55,342
53,50,134	HEADMASTER, GOVERNMENT HIGH SCHOOL SURA PUR	2202	101-GOVERNMENT	53,50,134 0
590			104-TEACHERS	590 0
			AND OTHER SERVICES	
1,35,30,908			109-GOVERNMENT	1,23,27,394 12,03,514
			SECONDARY SCHOOLS	
			789-SPECIAL	630 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,88,82,262	TOTAL (MH)	1,76,78,748	12,03,514

-----	*****	-----	-----
1,88,82,262	TOTAL (DDO)	1,76,78,748	12,03,514

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 594	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	DEPARTMENT OF EDUCATION,	SCHOOL TAGGER KALAN		AND OTHER		
--	--------------------------	---------------------	--	-----------	--	--

	PUNJAB			SERVICES		
--	--------	--	--	----------	--	--

1,23,40,379				109-GOVERNMENT	1,12,70,797	10,69,582
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				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

653				789-SPECIAL	653	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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1,23,41,626			TOTAL (MH)		1,12,72,044	10,69,582
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51,243		2235	200-OTHER	36,110	15,133
			PROGRAMMES		
-----		*****		-----	-----
51,243			TOTAL (MH)	36,110	15,133
-----		*****		-----	-----
1,23,92,869			TOTAL (DDO)	1,13,08,154	10,84,715
594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL TAHLI		AND OTHER		
			SERVICES		
58,37,446			109-GOVERNMENT	54,42,156	3,95,290
			SECONDARY		

SCHOOLS

789-SPECIAL

653

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

54,43,403

3,95,290

2235

200-OTHER

0

2,00,000

PROGRAMMES

TOTAL (MH)

0

2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-----		*****	-----	
42,29,351		TOTAL (MH)	35,13,548	7,15,803

-----		*****	-----	
1,00,68,044		TOTAL (DDO)	89,56,951	11,11,093

5,625	HEADMASTER, GOVERNMENT HIGH SCHOOL THOPIA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	5,625	0
1,99,12,054			109-GOVERNMENT SECONDARY SCHOOLS	1,84,66,116	14,45,938

*****-----

1,99,17,679		TOTAL (MH)	1,84,71,741	14,45,938
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1,99,17,679		TOTAL (DDO)	1,84,71,741	14,45,938
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4,57,810	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,57,810	0
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SCHOOL (BOYS), KISHANPURA

AND

ADMINISTRATION

1,12,200			103-GOVERNMENT	1,12,200	0
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COLLEGES AND

INSTITUTES

224			104-TEACHERS	224	0
-----	--	--	--------------	-----	---

AND OTHER

			SERVICES		
1,73,19,138			109-GOVERNMENT	1,66,23,842	6,95,296
			SECONDARY		
			SCHOOLS		
2,486			789-SPECIAL	2,486	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,78,91,858		TOTAL (MH)	1,71,96,562	6,95,296

EDUCATION 5,262	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2235	200-OTHER PROGRAMMES	5,262	0
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-----		*****	-----	
5,262		TOTAL (MH)	5,262	0

-----		*****	-----	
1,78,97,120		TOTAL (DDO)	1,72,01,824	6,95,296

1,76,02,666		HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	109-GOVERNMENT SECONDARY	1,75,84,374	18,292
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SCHOOLS

1,76,02,666

TOTAL (MH)

1,75,84,374

18,292

1,76,02,666

TOTAL (DDO)

1,75,84,374

18,292

43,780

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

43,780

 θ

SCHOOL (GIRLS), DAKHA

1,247

104-TEACHERS

1,247

 θ

AND OTHER

SERVICES

1,79,51,652			109-GOVERNMENT	1,59,16,112	20,35,540
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
		TOTAL (MH)		1,59,61,139	20,35,540
1,79,96,679					

-----	*****	-----			
	TOTAL (DDO)			1,59,61,139	20,35,540
1,79,96,679					

3,54,980	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	3,54,980	0
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOL(GIRLS), DHARAMKOT	AND
	ADMINISTRATION

EDUCATION 1,14,170	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,14,170	0
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DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DHARAMKOT	COLLEGES AND
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PUNJAB	INSTITUTES
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1,26,12,856				109-GOVERNMENT	1,18,91,110	7,21,746
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SECONDARY

SCHOOLS

2,492				789-SPECIAL	2,492	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,30,84,498		TOTAL (MH)	1,23,62,752	7,21,746

1,30,84,498		TOTAL (DDO)	1,23,62,752	7,21,746

1,202	HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	104-TEACHERS	1,202	0
			AND OTHER		

			SERVICES		
9,38,30,283			109-GOVERNMENT SECONDARY SCHOOLS	8,46,93,299	91,36,984

3,29,322			110-ASSISTANCE	3,29,322	0
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		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
2,550		789-SPECIAL	2,550	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
9,41,63,357	TOTAL (MH)	8,50,26,373	91,36,984	

	2235	200-OTHER	7,17,741	0
		PROGRAMMES		

-----	*****	-----		
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7,17,741

TOTAL (MH)

7,17,741

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			8,57,44,114	91,36,984
9,48,81,098						

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,60,482	0
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3,60,482

SCHOOL, KOTHARI

COLLEGES AND

INSTITUTES

1,01,64,132

109-GOVERNMENT

92,12,386

9,51,746

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,12,43,602

TOTAL(MH)

1,02,91,856

9,51,746

10,54,06,959	TOTAL (DDO)			9,53,18,229	1,00,88,730
2,960	HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	101-GOVERNMENT	0	2,960
			PRIMARY SCHOOLS		
3,26,246			103-GOVERNMENT	1,65,542	1,60,704
			COLLEGES AND		
			INSTITUTES		
1,247			104-TEACHERS	1,247	0
			AND OTHER		
			SERVICES		
89,47,003			109-GOVERNMENT	89,43,003	4,000
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
92,77,456		TOTAL (MH)	91,09,792	1,67,664

30,010	2235	200-OTHER	30,010	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
EDUCATION 30,010	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		30,010	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL				
	PUNJAB					

-----		*****			-----	
93,07,466		TOTAL (DDO)			91,39,802	1,67,664
1,20,900		HEADMASTER, GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,15,200	5,700
3,53,389				102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS	3,53,389	0
3,40,114				103-GOVERNMENT COLLEGES AND	3,30,504	9,610

			INSTITUTES		
			109-GOVERNMENT	20,68,652	35,400
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	28,97,755	50,710

			TOTAL (DDO)	1,20,07,547	2,18,374
			HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT
				59,895	0
			SCHOOL, ADAMPUR		PRIMARY SCHOOLS
			109-GOVERNMENT	1,10,33,946	3,52,867

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,47,948

TOTAL (MH)

1,10,95,081

3,52,867

9,229

2235

200-OTHER

9,229

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----		*****	-----	-----

9,229		TOTAL (MH)	9,229	0
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-----	*****	-----

1,14,57,177	TOTAL (DDO)	1,11,04,310	3,52,867
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EDUCATION 596	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	104-TEACHERS AND OTHER SERVICES	596	0
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1,81,20,221				109-GOVERNMENT	1,62,88,814	18,31,407
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SECONDARY

SCHOOLS

789-SPECIAL

650

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,62,90,060

18,31,407

2235

200-OTHER

2,16,276

12,967

PROGRAMMES

TOTAL (MH)

2,16,276

12,967

-----	*****	-----
1,83,50,710	TOTAL (DDO)	1,65,06,336 18,44,374

2,51,298	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,51,298	0
	SCHOOL, AGOL, NABHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,51,298	TOTAL (MH)	2,51,298 0

-----	*****	-----
2,51,298	TOTAL (DDO)	2,51,298 0

3,726	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	3,726	0
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SCHOOL, AHMDPUR AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	7,73,23,155	80,88,041
8,54,11,196						
	DEPARTMENT OF EDUCATION,	SCHOOL, AHMDPUR		SECONDARY		
	PUNJAB			SCHOOLS		

4,968				789-SPECIAL	4,968	0
-------	--	--	--	-------------	-------	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

7,73,31,849

80,88,041

8,54,19,890

TOTAL (DDO)

7,73,31,849

80,88,041

8,54,19,890

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,204

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1,204

SCHOOL, AHMEDPUR

AND OTHER

SERVICES

109-GOVERNMENT

2,67,36,242

19,15,370

2,86,51,612

SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,86,53,472	TOTAL (MH)	2,67,38,102	19,15,370

3,02,583	2235	200-OTHER	3,02,583	0
		PROGRAMMES		

-----	*****	-----	-----
3,02,583	TOTAL (MH)	3,02,583	0

-----	*****	-----	-----
2,89,56,055	TOTAL (DDO)	2,70,40,685	19,15,370

3,55,47,706	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,44,23,058	11,24,648
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SCHOOL, AJIT GILL	SECONDARY
	SCHOOLS

3,57,000		200-OTHER ADULT	3,57,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION
PROGRAMMES

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0
1,235					

DEPARTMENT OF EDUCATION, SCHOOL, AJIT GILL	COMPONENT PLAN
--	----------------

PUNJAB	FOR SCHEDULED
--------	---------------

CASTES

-----	*****	-----
	TOTAL (MH)	3,47,81,293 11,24,648
3,59,05,941		

	2235	200-OTHER	1,44,212	0
1,44,212		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	1,44,212 0
1,44,212		

-----	*****	-----
	TOTAL (DD0)	3,49,25,505 11,24,648
3,60,50,153		

1,50,000	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,50,000	0
	SCHOOL, AJNODA, NABHA		PRIMARY SCHOOLS		
2,15,75,254			109-GOVERNMENT	1,96,29,886	19,45,368
			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,17,26,499		TOTAL (MH)		1,97,81,131	19,45,368

2,17,26,499

TOTAL (DDO)

1,97,81,131

19,45,368

37,01,130

HEADMASTER, GOVERNMENT HIGH SCHOOL, AKHARA

2202

101-GOVERNMENT PRIMARY SCHOOLS

36,98,150

2,980

1,86,686

103-GOVERNMENT COLLEGES AND INSTITUTES

1,86,686

0

1,91,28,800

109-GOVERNMENT SECONDARY

1,57,73,990

33,54,810

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	2,33,706	0
2,33,706						
				TO		
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,247	0
1,247						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
			*****	-----		

			TOTAL (MH)		1,98,93,779	33,57,790
2,32,51,569						

13,385	2235	200-OTHER	13,385	0
		PROGRAMMES		

-----	*****	-----
13,385	TOTAL (MH)	13,385 0

-----	*****	-----
2,32,64,954	TOTAL (DD0)	1,99,07,164 33,57,790

1,240	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL, AKLIA KALAN		AND OTHER		
			SERVICES		

1,95,18,750			109-GOVERNMENT	1,79,48,781	15,69,969
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SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,95,21,230

TOTAL (MH)

1,79,51,261

15,69,969

25,236

2235

200-OTHER

25,236

 $\emptyset$

PROGRAMMES

25,236

TOTAL (MH)

25,236

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 1,95,46,466	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,79,76,497	15,69,969
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
37,77,702		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	37,77,702	0
		SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS		

1,68,300	103-GOVERNMENT	1,68,300	0
	COLLEGES AND		
	INSTITUTES		
88,37,042	109-GOVERNMENT	62,54,046	25,82,996
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
1,28,08,280	TOTAL (MH)	1,02,25,284	25,82,996
22,939	2235 200-OTHER	22,939	0
	PROGRAMMES		
-----	*****	-----	-----
22,939	TOTAL (MH)	22,939	0

-----		*****			-----	
3,23,52,449	TOTAL (DDO)				2,81,99,484	41,52,965
35,18,461	HEADMASTER, GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	101-GOVERNMENT		35,12,530	5,931
			PRIMARY SCHOOLS			
4,37,680			102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		0	4,37,680
11,890			103-GOVERNMENT COLLEGES AND INSTITUTES		11,890	0

43,780	104-INSPECTION	43,780	0
3,81,68,702	109-GOVERNMENT	3,46,10,888	35,57,814
	SECONDARY		
	SCHOOLS		
71,138	110-ASSISTANCE	71,138	0
	TO		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
4,22,51,651		TOTAL (MH)	3,82,50,226	40,01,425

-----		*****	-----	
4,22,51,651		TOTAL (DDO)	3,82,50,226	40,01,425

EDUCATION 35,81,393	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	101-GOVERNMENT	0	35,81,393
5,85,964				103-GOVERNMENT	5,85,964	0
				COLLEGES AND INSTITUTES		
29,924				104-INSPECTION	29,924	0

1,73,70,716	109-GOVERNMENT	1,59,97,734	13,72,982
	SECONDARY		
	SCHOOLS		
1,79,042	110-ASSISTANCE	1,79,042	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,17,48,286	TOTAL (MH)	1,67,93,911	49,54,375

-----	*****	-----
2,17,48,286	TOTAL (DDO)	1,67,93,911 49,54,375

1,12,200	HEADMASTER, GOVERNMENT HIGH SCHOOL, APRA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
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-----	*****	-----
1,12,200	TOTAL (MH)	1,12,200 0

[illegible]

		SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,246	3,726
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,82,28,404	24,61,044
		2235		
		102-CHILD	1,09,913	0
		WELFARE		
		200-OTHER	15,252	0
		PROGRAMMES		

1,25,165			TOTAL (MH)	1,25,165	0

2,08,14,613			TOTAL (DDO)	1,83,53,569	24,61,044

44,114		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	44,114	0
		SCHOOL, ASAR PUR		PRIMARY SCHOOLS		

1,245				104-TEACHERS	1,245	0
				AND OTHER		
				SERVICES		

1,90,14,465				109-GOVERNMENT	1,72,70,079	17,44,386
				SECONDARY		

1,33,30,101	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,92,712	31,37,389
	SCHOOL, ATHOLA		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,23,89,925	TOTAL (MH)	2,75,08,150 48,81,775

-----	*****	-----
3,23,89,925	TOTAL (DDO)	2,75,08,150 48,81,775

6,99,998	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	6,99,998	0
	SCHOOL, ATIANA		COLLEGES AND		
			INSTITUTES		

1,13,212	104-INSPECTION	1,13,212	0
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63,95,502	109-GOVERNMENT	46,44,934	17,50,568
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SECONDARY

SCHOOLS

9,36,043	110-ASSISTANCE	9,36,043	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
-------	-------	-------

81,46,002

TOTAL (MH)

63,95,434

17,50,568

81,46,002

TOTAL (DDO)

63,95,434

17,50,568

2,594

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

702

1,892

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, ATLA KALAN

AND OTHER

SERVICES

EDUCATION 2,17,84,422	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,92,72,946	25,11,476
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DEPARTMENT OF EDUCATION,	SCHOOL, ATLA KALAN	SECONDARY
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PUNJAB	SCHOOLS
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2,739		789-SPECIAL	793	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,17,89,755	TOTAL (MH)	1,92,74,441	25,15,314
-------------	------------	-------------	-----------

66,899	2235	200-OTHER	66,899	0
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PROGRAMMES

-----	*****	-----
-------	-------	-------

TOTAL (MH)	66,899	0
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66,899

2,18,56,654

TOTAL (DDO) 1,93,41,340 25,15,314

596

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 596 0

SCHOOL, ATTOWAL AND OTHER

SERVICES

2,80,61,179

109-GOVERNMENT 2,55,49,077 25,12,102

SECONDARY

SCHOOLS

655

789-SPECIAL 655 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,80,62,430	TOTAL (MH)	2,55,50,328 25,12,102

3,49,874	2235 200-OTHER	3,49,874 0
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PROGRAMMES

-----	*****	-----
3,49,874	TOTAL (MH)	3,49,874 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
TOTAL (DDO)					2,59,00,202	25,12,102
2,84,12,304						
EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AULAKH		AND OTHER		
	PUNJAB			SERVICES		
2,59,88,505				109-GOVERNMENT	2,45,56,210	14,32,295
				SECONDARY		
				SCHOOLS		
1,235				789-SPECIAL	1,235	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,63,40,849	TOTAL (MH)	2,49,08,554 14,32,295

74,513	2235 200-OTHER	74,513 0
	PROGRAMMES	

-----	*****	-----
74,513	TOTAL (MH)	74,513 0

-----	*****	-----
5,44,77,792	TOTAL (DDO)	5,05,33,395 39,44,397

5,920	HEADMASTER, GOVERNMENT HIGH	2202 101-GOVERNMENT	0 5,920
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	SCHOOL, AYALI KALAN	PRIMARY SCHOOLS		
1,99,778		103-GOVERNMENT	1,99,778	0
		COLLEGES AND		
		INSTITUTES		
29,924		104-INSPECTION	29,924	0
2,85,12,192		109-GOVERNMENT	2,65,51,454	19,60,738
		SECONDARY		
		SCHOOLS		

2,87,47,814		TOTAL (MH)	2,67,81,156	19,66,658

2,87,47,814		TOTAL (DDO)	2,67,81,156	19,66,658

70,07,080

EDUCATION 602	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	104-TEACHERS AND OTHER SERVICES	602	0
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2,76,67,492				109-GOVERNMENT SECONDARY SCHOOLS	2,53,83,656	22,83,836
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930				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	930	0
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-----			*****	-----		
2,76,69,024			TOTAL(MH)		2,53,85,188	22,83,836

1,08,254	2235	200-OTHER	1,08,254	0
		PROGRAMMES		

-----	*****	-----
1,08,254	TOTAL (MH)	1,08,254 0

-----	*****	-----
2,77,77,278	TOTAL (DD0)	2,54,93,442 22,83,836

78,07,694	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	74,90,634	3,17,060
	SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		

			SERVICES		
1,31,58,336			109-GOVERNMENT	1,20,07,370	11,50,966
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

-----		*****	-----	
2,09,67,275		TOTAL (MH)	1,94,99,249	14,68,026

EDUCATION 46,516	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2235	200-OTHER PROGRAMMES	46,516	0
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-----		*****	-----	
46,516		TOTAL (MH)	46,516	0

-----		*****	-----	
2,10,13,791		TOTAL (DDO)	1,95,45,765	14,68,026

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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	SCHOOL, BADWA, NURPUR BEDI	AND OTHER		
		SERVICES		
1,17,32,417		109-GOVERNMENT	1,06,87,313	10,45,104
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,17,33,663		TOTAL (MH)	1,06,88,559	10,45,104
27,494	2235	200-OTHER	27,494	0
		PROGRAMMES		

27,494		TOTAL (MH)	27,494	0

1,17,61,157		TOTAL (DDO)	1,07,16,053	10,45,104

2,50,62,169	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,30,70,387	19,91,782
	SCHOOL, BAGHANA		SECONDARY		
			SCHOOLS		
2,484			789-SPECIAL	2,484	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL (MH)		2,30,72,871	19,91,782
2,50,64,653						

EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2235	200-OTHER PROGRAMMES	2,00,000	0
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			TOTAL (MH)		2,00,000	0
2,00,000						

-----		*****			-----	
2,52,64,653		TOTAL (DDO)			2,32,72,871	19,91,782
80,70,223		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	80,70,223	0
		SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS		
1,60,704				103-GOVERNMENT	1,60,704	0
				COLLEGES AND		
				INSTITUTES		
6,312				104-INSPECTION	6,312	0
2,21,96,426				109-GOVERNMENT	1,90,62,512	31,33,914
				SECONDARY		
				SCHOOLS		

1,79,043			110-ASSISTANCE	1,79,043	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,06,12,708	TOTAL (MH)	2,74,78,794 31,33,914

-----	*****	-----
3,06,12,708	TOTAL (DDO)	2,74,78,794 31,33,914

36,401	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,401	0
	SCHOOL, BAHADUR PUR RAJA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
36,401		TOTAL (MH)	36,401	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 36,401	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	36,401	0

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, BAHADURPUR BAHIAN		AND OTHER		
			SERVICES		
1,71,05,214			109-GOVERNMENT	1,54,91,372	16,13,842
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,71,42,866		TOTAL (MH)		1,55,29,024	16,13,842

-----	*****	-----
1,71,42,866	TOTAL (DDO)	1,55,29,024 16,13,842

21,050	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKARPUR	2235	200-OTHER PROGRAMMES	21,050	0
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-----	*****	-----	
21,050	TOTAL (MH)	21,050	0

-----	*****	-----	
21,050	TOTAL (DDO)	21,050	0

602	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	104-TEACHERS AND OTHER SERVICES	602	0
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1,05,73,522

109-GOVERNMENT86,15,16019,58,362

SECONDARY

SCHOOLS

1,312

789-SPECIAL1,3120

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----		*****	-----	
1,05,75,436		TOTAL (MH)	86,17,074	19,58,362

EDUCATION 41,095	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2235	200-OTHER PROGRAMMES	41,095	0
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41,095		TOTAL (MH)	41,095	0

-----		*****	-----	
1,06,16,531		TOTAL (DDO)	86,58,169	19,58,362

60,43,126		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	101-GOVERNMENT PRIMARY SCHOOLS	60,43,126	0
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1,245			104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
3,21,91,350			109-GOVERNMENT	2,98,16,484	23,74,866
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
3,82,35,721			TOTAL (MH)	3,58,60,855	23,74,866
-----		*****		-----	-----
3,82,35,721			TOTAL (DD0)	3,58,60,855	23,74,866
49,42,456	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,83,650	15,58,806

	SCHOOL, BALIAN WALI	SECONDARY		
		SCHOOLS		
137		789-SPECIAL	137	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
49,42,593	TOTAL(MH)	33,83,787	15,58,806

-----	*****	-----	-----
49,42,593	TOTAL(DDO)	33,83,787	15,58,806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 1,54,93,450	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,44,21,107	10,72,343
	DEPARTMENT OF EDUCATION,	SCHOOL, BALLOH		SECONDARY		
	PUNJAB			SCHOOLS		

1,54,93,450			TOTAL(MH)		1,44,21,107	10,72,343

1,14,231			2235	200-OTHER	1,14,231	0
				PROGRAMMES		

1,14,231	TOTAL (MH)	1,14,231	0
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1,56,07,681	TOTAL (DD0)	1,45,35,338	10,72,343
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26,14,199	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,14,199	0
	SCHOOL, BALTANA DERA BASSI		PRIMARY SCHOOLS		

1,97,498			104-INSPECTION	1,97,498	0
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5,59,536			109-GOVERNMENT	5,59,536	0
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			SECONDARY		
			SCHOOLS		

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33,71,233	TOTAL (MH)	33,71,233	0
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33,71,233	TOTAL (DDO)		33,71,233	0

1,15,587	HEADMASTER, GOVERNMENT HIGH SCHOOL, BAMIAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,15,587	0
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1,15,587	TOTAL (MH)		1,15,587	0

1,15,587	TOTAL (DDO)		1,15,587	0

HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	13,863	0
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13,863

SCHOOL, BANDAN AND
ADMINISTRATION

Page 318 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDAN		AND OTHER		
	PUNJAB			SERVICES		
39,002				109-GOVERNMENT	39,002	0
				SECONDARY		
				SCHOOLS		

53,865			TOTAL (MH)	53,865	0

53,865			TOTAL (DDO)	53,865	0

1,26,73,176		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,26,73,176	0
		SCHOOL, BANDER		SECONDARY		

SCHOOLS

1,10,662				110-ASSISTANCE	1,10,662	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----			-----	
1,27,83,838		TOTAL (MH)	1,27,83,838	0

12,790	2235	200-OTHER	12,790	0
		PROGRAMMES		

-----			-----	
12,790		TOTAL (MH)	12,790	0

-----			-----	
1,27,96,628		TOTAL (DDO)	1,27,96,628	0

54,765	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	54,765	0
	SCHOOL, BANDIAL		PRIMARY SCHOOLS		

1,21,280

103-GOVERNMENT

1,21,280

0

COLLEGES AND

INSTITUTES

2,04,976

109-GOVERNMENT

2,04,976

 θ

SECONDARY

SCHOOLS

Page 319

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

3,81,021				TOTAL (MH)	3,81,021	0
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3,81,021				TOTAL (DDO)	3,81,021	0
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EDUCATION 3,47,759	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIWALA	2202	001-DIRECTION AND ADMINISTRATION	3,47,759	0
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2,28,613				103-GOVERNMENT COLLEGES AND INSTITUTES	2,28,613	0
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2,85,91,880				109-GOVERNMENT SECONDARY SCHOOLS	2,52,59,809	33,32,071
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6,230			789-SPECIAL	6,230	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,91,74,482	TOTAL (MH)	2,58,42,411 33,32,071

-----	*****	-----
2,91,74,482	TOTAL (DDO)	2,58,42,411 33,32,071

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, BANERA KHURD		AND OTHER		
			SERVICES		

1,28,17,998			109-GOVERNMENT	1,15,99,710	12,18,288
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,28,19,243	TOTAL (MH)	1,16,00,955 12,18,288

-----	*****	-----
1,28,19,243	TOTAL (DDO)	1,16,00,955 12,18,288

4,535	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	4,535	0
	SCHOOL, BANI LODHI		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ADMINISTRATION

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,45,389	0
1,45,389						

DEPARTMENT OF EDUCATION, SCHOOL, BANI LODHI

PRIMARY SCHOOLS

PUNJAB

1,000				104-TEACHERS	1,000	0

AND OTHER

SERVICES

1,67,71,492				109-GOVERNMENT	1,53,59,057	14,12,435

SECONDARY

SCHOOLS

1,505	789-SPECIAL	1,505	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,69,23,921	TOTAL (MH)	1,55,11,486	14,12,435
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2,77,725	2235	200-OTHER	2,77,725	0
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PROGRAMMES

-----	*****	-----	-----
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2,77,725	TOTAL (MH)	2,77,725	0
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TOTAL (DDO)		1,57,89,211	14,12,435
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1,72,01,646

2,13,279

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

2,13,279

0

SCHOOL, BANWALA HANWATA

AND

ADMINISTRATION

2,15,563

103-GOVERNMENT

2,15,563

 θ

COLLEGES AND

INSTITUTES

2,82,03,257

109-GOVERNMENT

2,47,32,023

34,71,234

SECONDARY

SCHOOLS

2,492

789-SPECIAL

2,492

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,86,34,591			TOTAL (MH)		2,51,63,357	34,71,234

EDUCATION 1,68,316	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,68,316	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BANWALA HANWATA		PROGRAMMES		
	PUNJAB					

2,88,02,907	TOTAL (MH)	2,53,31,673	34,71,234
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2,88,02,907	TOTAL (DD0)	2,53,31,673	34,71,234
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2,88,505	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,88,505	0
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SCHOOL, BARAN	PRIMARY SCHOOLS
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1,245	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

3,67,70,325	109-GOVERNMENT	3,34,93,551	32,76,774
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SECONDARY

SCHOOLS

15,78,164			110-ASSISTANCE	15,78,164	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,86,38,239	TOTAL (MH)	3,53,61,465 32,76,774

-----	*****	-----
3,86,38,239	TOTAL (DDO)	3,53,61,465 32,76,774

35,33,702	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,33,702	0
	SCHOOL, BAREWAL		PRIMARY SCHOOLS		

45,610	104-INSPECTION	45,610	0
1,247	104-TEACHERS	1,247	0
	AND OTHER		
	SERVICES		
3,05,83,680	109-GOVERNMENT	2,70,96,500	34,87,180
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 3,41,64,239	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		3,06,77,059	34,87,180

DEPARTMENT OF EDUCATION, SCHOOL, BAREWAL

PUNJAB

-----	*****	-----
3,41,64,239	TOTAL (DDO)	3,06,77,059 34,87,180

49,55,592	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	49,55,592
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SCHOOL, BARSALPUR PRIMARY SCHOOLS

596			104-TEACHERS	596	0
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AND OTHER

SERVICES

69,57,823			109-GOVERNMENT	63,55,648	6,02,175
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SECONDARY

SCHOOLS

650

789-SPECIAL

650

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,70,33,953

90,44,947

4,60,78,900

2235

200-OTHER

0

46,271

46,271

PROGRAMMES

TOTAL (MH)

0

46,271

46,271

4,61,25,171

TOTAL(DDO)

3,70,33,953

90,91,218

596

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

596

0

SCHOOL, BASSI GULAM HUSSAN

AND OTHER

SERVICES

1,95,92,306

109-GOVERNMENT

1,79,09,678

16,82,628

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----
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			TOTAL (MH)		1,79,10,929	16,82,628
1,95,93,557						

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		TOTAL (DDO)			1,79,10,929	16,82,628
1,95,93,557						

EDUCATION 2,08,46,725	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,89,30,981	19,15,744
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	TOTAL (MH)	1,89,30,981 19,15,744
2,08,46,725		

	2235	200-OTHER	2,44,153	0
2,44,153		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	2,44,153 0
2,44,153		

-----	*****	-----
	TOTAL (DDO)	1,91,75,134 19,15,744
2,10,90,878		

85,66,841	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	85,63,870	2,971
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SCHOOL, BASSIAN BET	PRIMARY SCHOOLS		
	103-GOVERNMENT	1,99,778	0
	COLLEGES AND		
	INSTITUTES		
	104-INSPECTION	29,924	32,630
	104-TEACHERS	1,247	0
	AND OTHER		
	SERVICES		
	109-GOVERNMENT	1,16,33,364	8,73,746
	SECONDARY		
	SCHOOLS		

TOTAL (MH)		2,04,28,183	9,09,347

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2,13,37,530	TOTAL(DDO)	2,04,28,183	9,09,347

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 73,31,446	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	73,31,446	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS		
	PUNJAB					
1,99,780				103-GOVERNMENT	1,99,780	0
				COLLEGES AND		

		INSTITUTES		
32,630		104-INSPECTION	32,630	0
1,247		104-TEACHERS	1,247	0
		AND OTHER		
		SERVICES		
4,97,61,441		109-GOVERNMENT	4,53,44,166	44,17,275
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	5,29,09,269	44,17,275
2,18,831	2235	200-OTHER	2,18,831	0
		PROGRAMMES		

2,18,831	TOTAL (MH)	2,18,831	0
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5,75,45,375	TOTAL (DDO)	5,31,28,100	44,17,275
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53,568	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	53,568	0
	SCHOOL, BASTI BAWKHAL		COLLEGES AND		

Category	2019-2020	2020-2021	2021-2022
109-GOVERNMENT	44,89,389	28,78,938	73,68,327
SECONDARY			
SCHOOLS			

4,92,044	110-ASSISTANCE	4,92,044	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

849

789-SPECIAL

0

849

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

79,14,788			TOTAL (MH)		50,35,001	28,79,787
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		*****			-----	-----
79,14,788			TOTAL (DDO)		50,35,001	28,79,787

EDUCATION 1,53,022	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BATALA	2202	101-GOVERNMENT PRIMARY SCHOOLS	1,53,022	0
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1,42,671				109-GOVERNMENT SECONDARY SCHOOLS	1,42,671	0
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		*****			-----	-----
2,95,693			TOTAL (MH)		2,95,693	0

2,95,693

TOTAL (DDO)

2,95,693

0

69,89,419

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

69,89,419

0

SCHOOL, BAZIDPUR

PRIMARY SCHOOLS

82,012

104-INSPECTION

82,012

0

5,64,868

109-GOVERNMENT

5,64,868

0

SECONDARY

SCHOOLS

76,36,299

TOTAL (MH)

76,36,299

0

-----		*****			-----	
76,36,299	TOTAL (DDO)				76,36,299	0
2,80,500	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,80,500	0
45,610			104-INSPECTION		45,610	0
1,69,76,730			109-GOVERNMENT SECONDARY SCHOOLS		1,53,80,014	15,96,716
1,247			789-SPECIAL COMPONENT PLAN		1,247	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,57,07,371	15,96,716
1,73,04,087						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	21,085	61,066
82,151						
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		PROGRAMMES		
	PUNJAB					

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			TOTAL (MH)		21,085	61,066
82,151						

-----		*****			-----	
1,73,86,238	TOTAL (DDO)				1,57,28,456	16,57,782
5,000	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		5,000	0
3,00,04,774			109-GOVERNMENT SECONDARY SCHOOLS		2,78,06,148	21,98,626
4,972			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,246	3,726

-----		*****	-----	
83,180		TOTAL(MH)	83,180	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 83,180	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)	83,180	0

2,470	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0
	SCHOOL, BEHBALPUR KHURD		AND OTHER		
			SERVICES		

1,41,90,918			109-GOVERNMENT	1,32,62,532	9,28,386
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,42,76,568	TOTAL(MH)	1,33,48,182 9,28,386

27,525	2235	200-OTHER	27,525	0
		PROGRAMMES		

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27,525	TOTAL (MH)	27,525	0
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1,43,04,093	TOTAL (DD0)	1,33,75,707	9,28,386
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, BEHLAKHAN	AND OTHER
	SERVICES

1,64,03,962			109-GOVERNMENT	1,48,56,042	15,47,920
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

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1,64,05,209	TOTAL (MH)	1,48,57,289	15,47,920

-----	*****	-----	-----
1,64,05,209	TOTAL (DDO)	1,48,57,289	15,47,920

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 27,46,938	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	20,46,838	7,00,100
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DEPARTMENT OF EDUCATION, SCHOOL, BEHNI CHUR	SECONDARY
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PUNJAB	SCHOOLS
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1,91,52,147	TOTAL (MH)	1,69,04,127	22,48,020
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1,865	2235	200-OTHER	1,865	0
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PROGRAMMES

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1,865	TOTAL (MH)	1,865	0
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1,91,54,012	TOTAL (DD0)	1,69,05,992	22,48,020
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85,03,187	HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	101-GOVERNMENT	84,64,816	38,371
			PRIMARY SCHOOLS		
			103-GOVERNMENT	2,12,930	49,586
			COLLEGES AND INSTITUTES		
			109-GOVERNMENT	1,39,04,563	11,27,484
			SECONDARY SCHOOLS		

			TOTAL (MH)	2,25,82,309	12,15,441

			TOTAL (DDO)	2,25,82,309	12,15,441

1,48,68,940	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,71,506	10,97,434
	SCHOOL, BHADAS		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,242	0
1,242			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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1,48,70,182		TOTAL (MH)		1,37,72,748	10,97,434

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 28,842	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	28,842	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		PROGRAMMES		
	PUNJAB					

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28,842			TOTAL (MH)		28,842	0

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1,48,99,024		TOTAL (DDO)			1,38,01,590	10,97,434

1,12,200		HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,12,200
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	SCHOOL, BHAGPUR	COLLEGES AND		
		INSTITUTES		
1,247		104-TEACHERS	1,247	0
		AND OTHER		
		SERVICES		
1,15,75,164		109-GOVERNMENT	1,06,12,144	9,63,020
		SECONDARY		
		SCHOOLS		
7,02,064		110-ASSISTANCE	7,02,064	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

1,23,90,675	TOTAL (MH)	1,13,15,455	10,75,220
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1,23,90,675	TOTAL (DD0)	1,13,15,455	10,75,220
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2,044	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,442
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SCHOOL, BHAGWANPUR HINGNA	AND OTHER
	SERVICES

76,17,618			109-GOVERNMENT	68,43,238	7,74,380
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SECONDARY
SCHOOLS

656			789-SPECIAL	656	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
76,20,318			TOTAL (MH)		68,44,496	7,75,822

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

76,20,318	TOTAL (DDO)			68,44,496	7,75,822
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2,49,780	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	2,49,780	0
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	SCHOOL, BHALEKI		PRIMARY SCHOOLS		
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27,260			103-GOVERNMENT	27,260	0
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COLLEGES AND

INSTITUTES

10,71,833			109-GOVERNMENT	10,71,833	0
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SECONDARY

SCHOOLS

-----		*****		-----	
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89,69,191		TOTAL (MH)		81,93,369	7,75,822
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89,69,191	TOTAL (DDO)				81,93,369	7,75,822
2,79,496	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		2,79,496	0
69,950			104-INSPECTION		69,950	0
1,000			104-TEACHERS AND OTHER SERVICES		1,000	0
2,19,42,912			109-GOVERNMENT SECONDARY SCHOOLS		1,99,40,124	20,02,788
			789-SPECIAL		500	0

500

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,22,93,858

TOTAL (MH)

2,02,91,070

20,02,788

84,927

2235

200-OTHER

60,876

24,051

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
84,927		TOTAL (MH)	60,876	24,051

-----		*****	-----	
2,23,78,785		TOTAL (DDO)	2,03,51,946	20,26,839

EDUCATION 2,990	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	101-GOVERNMENT PRIMARY SCHOOLS	2,990	0
60,89,696				109-GOVERNMENT SECONDARY SCHOOLS	55,13,500	5,76,196

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60,92,686	TOTAL (MH)	55,16,490	5,76,196
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11,860	2235	200-OTHER	11,860	0
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PROGRAMMES

-----	*****	-----	-----
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11,860	TOTAL (MH)	11,860	0
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61,04,546	TOTAL (DDO)	55,28,350	5,76,196
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1,235	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
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SCHOOL, BHANA	AND OTHER
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SERVICES

1,90,33,614		109-GOVERNMENT	1,72,87,308	17,46,306
		SECONDARY		
		SCHOOLS		
38,248		110-ASSISTANCE	38,248	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,90,73,097	TOTAL (MH)	1,73,26,791 17,46,306

1,03,276	2235	200-OTHER	1,03,276	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES

-----			*****		-----	-----
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1,03,276			TOTAL (MH)		1,03,276	0
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1,91,76,373		TOTAL (DDO)			1,74,30,067	17,46,306
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EDUCATION 95,73,590	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	65,27,849	30,45,741
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANDAL LUMP		SECONDARY		
	PUNJAB			SCHOOLS		

95,73,590		TOTAL (MH)	65,27,849	30,45,741

95,73,590		TOTAL (DDO)	65,27,849	30,45,741

1,21,568	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	1,21,568
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23,46,606			109-GOVERNMENT SECONDARY SCHOOLS	23,46,606	0
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		TOTAL (MH)	23,46,606	1,21,568

24,68,174

24,68,174

TOTAL (DDO)	23,46,606	1,21,568
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1,99,780

HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	0	1,99,780
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SCHOOL, BHANI SHALU		COLLEGES AND		
		INSTITUTES		

1,247

104-TEACHERS	1,247	0
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AND OTHER

SERVICES

60,52,859

109-GOVERNMENT	55,95,893	4,56,966
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SECONDARY

SCHOOLS

1,242	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, BHANOLANGA		AND OTHER		
			SERVICES		

1,77,93,744			109-GOVERNMENT	1,66,36,162	11,57,582
			SECONDARY		
			SCHOOLS		

-----		*****	-----	-----	
2,40,48,872		TOTAL (MH)		2,22,34,544	18,14,328

-----	*****	-----	-----		
2,40,48,872	TOTAL (DDO)			2,22,34,544	18,14,328

	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	0	2,400
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2,400

SCHOOL, BHANTURA

COLLEGES AND

INSTITUTES

40,03,418

109-GOVERNMENT

27,27,544

12,75,874

SECONDARY

SCHOOLS

40,05,818

TOTAL (MH)

27,27,544

12,78,274

40,05,818

TOTAL (DDO)

27,27,544

12,78,274

6,12,931

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

6,12,931

0

SCHOOL, BHAPPAL RAJPURA

PRIMARY SCHOOLS

82,012

104-INSPECTION

82,012

 θ

1,69,47,536

109-GOVERNMENT

1,56,49,665

12,97,871

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 334

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
1,76,43,724		TOTAL (MH)	1,63,45,853	12,97,871

EDUCATION 38,427	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2235	200-OTHER PROGRAMMES	38,427	0
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38,427		TOTAL (MH)	38,427	0

-----		*****	-----	
1,76,82,151		TOTAL (DDO)	1,63,84,280	12,97,871

49,62,280		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	101-GOVERNMENT PRIMARY SCHOOLS	49,62,280	0
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1,245

104-TEACHERS

1,245

0

AND OTHER

SERVICES

2,20,43,339

109-GOVERNMENT

2,02,52,315

17,91,024

SECONDARY

SCHOOLS

2,70,06,864

TOTAL (MH)

2,52,15,840

17,91,024

19,849

2235

200-OTHER

19,849

0

PROGRAMMES

19,849	TOTAL (MH)	19,849	0
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2,70,26,713	TOTAL (DDO)	2,52,35,689	17,91,024
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2,971	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,971
	SCHOOL, BHARROWAL KALAN		PRIMARY SCHOOLS		

87,64,705			109-GOVERNMENT	79,98,543	7,66,162
			SECONDARY		
			SCHOOLS		

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87,67,676	TOTAL (MH)	79,98,543	7,69,133
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 70,637	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	70,637	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARROWAL KALAN		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
70,637			TOTAL(MH)		70,637	0

-----		*****			-----	-----
88,38,313		TOTAL(DDO)			80,69,180	7,69,133

1,96,865	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATLIAN	2202	001-DIRECTION AND ADMINISTRATION	1,96,865	0
2,79,496			103-GOVERNMENT COLLEGES AND INSTITUTES	2,79,496	0
13,05,526			109-GOVERNMENT SECONDARY SCHOOLS	13,05,526	0
-----		*****	-----		
17,81,887		TOTAL (MH)		17,81,887	0

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17,81,887	TOTAL (DDO)	17,81,887 0

37,88,348	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,57,570	13,30,778
	SCHOOL, BHATNURA		SECONDARY		
			SCHOOLS		

-----			-----
37,88,348		TOTAL (MH)	24,57,570 13,30,778

-----		-----
37,88,348	TOTAL (DDO)	24,57,570 13,30,778

1,13,380	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	1,13,380	0
	SCHOOL, BHATWAN				

4,000	104-TEACHERS	1,000	3,000
	AND OTHER		
	SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,03,15,238	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,57,962	9,57,276
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		SECONDARY		
	PUNJAB			SCHOOLS		

1,000	789-SPECIAL	250	750
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

1,04,33,618

TOTAL (MH)

94,72,592

9,61,026

18,800

2235

200-OTHER

18,800

 $\emptyset$

PROGRAMMES

18,800

TOTAL (MH)

18,800

 θ

1,04,52,418

TOTAL (DDO)

94,91,392

9,61,026

24,49,150

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

13,49,872

10,99,278

SCHOOL, BHEEN

SECONDARY

SCHOOLS

1,63,000

110-ASSISTANCE

1,63,000

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

26,12,150

TOTAL (MH)

15,12,872

10,99,278

26,12,150

TOTAL (DD0)

15,12,872

10,99,278

8,37,116	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,37,116	0
	SCHOOL, BHIKKHOWALI		PRIMARY SCHOOLS		
27,260			103-GOVERNMENT	27,260	0
			COLLEGES AND		
			INSTITUTES		
1,000			104-TEACHERS	1,000	0
			AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SERVICES		

EDUCATION 82,91,600	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	109-GOVERNMENT SECONDARY SCHOOLS	75,23,192	7,68,408
250				789-SPECIAL	250	0
				COMPONENT PLAN FOR SCHEDULED CASTES		
-----			*****	-----		
91,57,226			TOTAL (MH)		83,88,818	7,68,408
-----		*****		-----		
91,57,226		TOTAL (DDO)			83,88,818	7,68,408

64,332	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	64,332	0
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	SCHOOL, BHIMBLE		PRIMARY SCHOOLS		
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3,60,694			109-GOVERNMENT	3,60,694	0
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			SECONDARY		
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			SCHOOLS		
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-----		*****		-----	
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4,25,026		TOTAL (MH)		4,25,026	0
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4,25,026	TOTAL (DDO)			4,25,026	0
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4,350	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	4,350	0
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	SCHOOL, BHOMA		AND		
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ADMINISTRATION

2,25,45,665

109-GOVERNMENT

2,03,59,909

21,85,756

SECONDARY

SCHOOLS

1,250

789-SPECIAL

1,250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,03,65,509

21,85,756

2, 25, 51, 265

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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TOTAL (DDO)					2,03,65,509	21,85,756
2,25,51,265						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
1,090						
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,51,69,976	14,45,008
1,66,14,984						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,968	412
2,380						

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,91,69,719

TOTAL (MH)

3,55,38,543

36,31,176

1,04,301

2235

200-OTHER

1,04,301

 $\emptyset$

PROGRAMMES

1,04,301

TOTAL (MH)

1,04,301

 θ

3,92,74,020

TOTAL (DDO)

3,56,42,844

36,31,176

1,242	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
2,58,64,056			109-GOVERNMENT SECONDARY SCHOOLS	2,31,25,087	27,38,969
3,19,752			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	3,19,752	0
-----		*****	-----		
2,61,85,050		TOTAL (MH)		2,34,46,081	27,38,969

79,505

2235200-OTHER79,5050

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 79,505	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		79,505	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLA RAI				
	PUNJAB					

2,62,64,555

TOTAL (DDO)

2,35,25,586

27,38,969

1,215

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,215

0

SCHOOL, BHULLAR

AND OTHER

SERVICES

1,65,93,066

109-GOVERNMENT

1,51,21,617

14,71,449

SECONDARY

SCHOOLS

1,66,73,786

TOTAL (MH)

1,52,02,337

14,71,449

4,28,58,836	TOTAL (DDO)			3,86,48,418	42,10,418
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2,971	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	2,971
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	SCHOOL, BHUMADDI		PRIMARY SCHOOLS		
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3,20,569			103-GOVERNMENT	3,20,569	0
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COLLEGES AND

INSTITUTES

92,16,055			109-GOVERNMENT	84,41,407	7,74,648
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SECONDARY

SCHOOLS

-----		*****		-----	
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95,39,595		TOTAL (MH)		87,61,976	7,77,619
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49,128		2235	200-OTHER	49,128	0
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PROGRAMMES

-----		*****		-----	-----
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49,128		TOTAL (MH)		49,128	0
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95,88,723		TOTAL (DDO)		88,11,104	7,77,619
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 114	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	0
	DEPARTMENT OF EDUCATION, SCHOOL, BHUNDER		AND OTHER		
	PUNJAB		SERVICES		
24,24,840			109-GOVERNMENT	21,87,372	2,37,468
			SECONDARY		
			SCHOOLS		
549			789-SPECIAL	137	412
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
24,74,631		TOTAL (MH)		22,36,751	2,37,880

-----	*****	-----
1,20,14,226	TOTAL (DDO)	1,09,98,727 10,15,499

22,16,976	HEADMASTER, GOVERNMENT HIGH SCHOOL, BIBIPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	22,16,976	0
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19,73,761			109-GOVERNMENT SECONDARY SCHOOLS	19,73,761	0
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-----	*****	-----
41,90,737	TOTAL (MH)	41,90,737 0

-----	*****	-----
41,90,737	TOTAL (DDO)	41,90,737 0

5,68,368	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	5,68,368	0
	SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS		
1,245			104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
1,99,28,778			109-GOVERNMENT	1,85,80,786	13,47,992
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,04,98,391		TOTAL (MH)		1,91,50,399	13,47,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 2,74,338	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,56,377	1,17,961
	DEPARTMENT OF EDUCATION,	SCHOOL, BINAHERI, NABHA		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
2,74,338			TOTAL(MH)		1,56,377	1,17,961
-----		*****			-----	-----
2,07,72,729		TOTAL(DDO)			1,93,06,776	14,65,953

85,17,128	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,27,290	7,89,838
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SCHOOL, BINJAL	SECONDARY
	SCHOOLS

2,494			789-SPECIAL	2,494	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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85,19,622	TOTAL (MH)			77,29,784	7,89,838
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2,20,760		2235	200-OTHER	2,20,760	0
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PROGRAMMES

-----	*****	-----
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2,20,760	TOTAL (MH)			2,20,760	0
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87,40,382

TOTAL (DDO)

79,50,544

7,89,838

594

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

SCHOOL, BINJON

AND OTHER

SERVICES

61,65,493

109-GOVERNMENT

55,98,597

5,66,896

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
61,66,741		TOTAL (MH)	55,99,845	5,66,896

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

EDUCATION 12,957	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,957	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BINJON		PROGRAMMES		
	PUNJAB					

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61,79,698	TOTAL (MH)	56,12,802	5,66,896
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61,79,698	TOTAL (DD0)	56,12,802	5,66,896
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2,960	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	2,960
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43,780			104-INSPECTION	43,780	0
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1,247			104-TEACHERS	1,247	0
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AND OTHER

SERVICES

97,68,382			109-GOVERNMENT	87,93,750	9,74,632
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SECONDARY

SCHOOLS

98,16,369		TOTAL (MH)	88,38,777	9,77,592

98,16,369		TOTAL (DDO)	88,38,777	9,77,592

1,235	HEADMASTER, GOVERNMENT HIGH SCHOOL, BISHNADI	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
1,04,99,174			109-GOVERNMENT SECONDARY SCHOOLS	93,21,270	11,77,904

1,05,00,409			TOTAL (MH)	93,22,505	11,77,904
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	*****			-----	-----
1,05,00,409			TOTAL (DDO)	93,22,505	11,77,904

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL, BISSO CHAK		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,42,64,173	14,01,932
1,56,66,105						

DEPARTMENT OF EDUCATION,	SCHOOL, BISSO CHAK	SECONDARY
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PUNJAB	SCHOOLS
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655	789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,56,67,355	TOTAL (MH)	1,42,65,423	14,01,932
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1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES

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1,00,000		TOTAL (MH)	1,00,000	0	

		TOTAL (DDO)	1,43,65,423	14,01,932	
596	HEADMASTER, GOVERNMENT HIGH SCHOOL , BOHAN	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,45,88,093			109-GOVERNMENT SECONDARY SCHOOLS	1,32,02,197	13,85,896
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	655	0

CASTES					

1,45,89,344	TOTAL (MH)		1,32,03,448	13,85,896	

1,45,89,344	TOTAL (DDO)		1,32,03,448	13,85,896	
1,11,60,639	HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	87,85,085	23,75,554
3,36,125			110-ASSISTANCE TO	3,36,125	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
1,14,96,764			TOTAL (MH)		91,21,210	23,75,554

-----			TOTAL (DDO)		91,21,210	23,75,554
1,14,96,764						

15,111

PROGRAMMES

-----	*****	-----
15,111	TOTAL (MH)	15,111 0

-----	*****	-----
2,24,65,269	TOTAL (DDO)	2,11,16,843 13,48,426

3,50,57,636	HEADMASTER, GOVERNMENT HIGH SCHOOL, BOPARAI	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,91,31,773	59,25,863
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1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

-----		*****	-----	
		TOTAL (MH)	2,91,33,015	59,25,863
3,50,58,878				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	7,310	0
7,310						
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI		PROGRAMMES		
	PUNJAB					

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3,50,66,188	TOTAL (MH)	2,91,40,325	59,25,863
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3,50,66,188	TOTAL (DDO)	2,91,40,325	59,25,863
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72,124	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	72,124	0
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SCHOOL, BOPARAI KALAN	PRIMARY SCHOOLS
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1,247			104-TEACHERS	1,247	0
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AND OTHER

SERVICES

2,39,41,516			109-GOVERNMENT	2,14,06,352	25,35,164
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SECONDARY

SCHOOLS

2,40,14,887		TOTAL (MH)	2,14,79,723	25,35,164

19,038	2235	200-OTHER	19,038	0
		PROGRAMMES		

19,038		TOTAL (MH)	19,038	0

2,40,33,925		TOTAL (DD0)	2,14,98,761	25,35,164

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, BORA		AND OTHER		

			SERVICES		
1,54,67,238			109-GOVERNMENT	1,39,66,730	15,00,508
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
EDUCATION 1,54,68,486	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	TOTAL (MH)	1,39,67,978 15,00,508

-----		*****	-----	
1,54,68,486		TOTAL (DD0)		1,39,67,978 15,00,508
1,15,164		HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202 TO NON-GOVERNMENT PRIMARY SCHOOLS	1,15,164 0
1,247			104-TEACHERS AND OTHER	1,247 0

SERVICES

109-GOVERNMENT

87,72,187

8,58,940

SECONDARY

SCHOOLS

TOTAL (MH)

2, 28, 56, 576

23,59,448

2235

200-OTHER

9,000

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PROGRAMMES

TOTAL (MH)

9,000

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2,52,25,024	TOTAL(DDO)			2,28,65,576	23,59,448
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1,09,25,934	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,32,071	6,93,863
	SCHOOL, BRAICH		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,09,27,181	TOTAL(MH)			1,02,33,318	6,93,863
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

		SERVICES		
2,18,34,361		109-GOVERNMENT	1,97,98,591	20,35,770
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	3,01,46,366	27,29,633

		TOTAL (DDO)	3,01,46,366	27,29,633

1,00,59,010	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	109-GOVERNMENT SECONDARY SCHOOLS	90,84,438	9,74,572
1,247			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	1,247

1,00,60,257			TOTAL (MH)	90,84,438	9,75,819

1,00,60,257			TOTAL (DD0)	90,84,438	9,75,819

4,37,680	HEADMASTER,GOVERNMENT HIGH	2202	102-ASSISTANCE	4,37,680	0
	SCHOOL, BURAJ HAKIMA		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 80,26,656	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	72,27,364	7,99,292
	DEPARTMENT OF EDUCATION,	SCHOOL, BURAJ HAKIMA		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,247	0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

84,65,583

TOTAL (MH)

76,66,291

7,99,292

74,618

2235

200-OTHER

74,618

0

PROGRAMMES

74,618

TOTAL (MH)

74,618

0

85,40,201

TOTAL (DDO)

77,40,909

7,99,292

716	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	602
	SCHOOL, BURAJ HARI		AND OTHER		
			SERVICES		
1,61,44,250			109-GOVERNMENT	1,49,74,132	11,70,118
			SECONDARY		
			SCHOOLS		
1,175			789-SPECIAL	519	656
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
1,61,46,141		TOTAL (MH)		1,49,74,765	11,71,376

10,270		2235	200-OTHER	10,270	0
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PROGRAMMES

-----		*****		-----	-----
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10,270		TOTAL (MH)		10,270	0
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1,61,56,411		TOTAL (DDO)		1,49,85,035	11,71,376
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,57,44,655	34,68,428
2,92,13,083						

DEPARTMENT OF EDUCATION, SCHOOL, BUREWAL

SECONDARY

PUNJAB

SCHOOLS

10,08,372

110-ASSISTANCE	10,08,372	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

4,962

789-SPECIAL	1,242	3,720
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,02,36,687	TOTAL (MH)	2,67,64,539	34,72,148
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-----	*****	-----	-----
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4,63,82,828	TOTAL (DDO)	4,17,39,304	46,43,524
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0
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SCHOOL, BUSSOWAL	AND OTHER
	SERVICES

2,92,72,371		109- GOVERNMENT	2,56,49,567	36,22,804
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,92,73,613	TOTAL (MH)	2,56,50,809	36,22,804
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90,455		2235	200-OTHER	0	90,455
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PROGRAMMES

-----	*****	-----
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90,455		TOTAL (MH)		0	90,455
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2,93,64,068		TOTAL (DDO)		2,56,50,809	37,13,259
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8,20,857	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,20,857	0
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	SCHOOL, BUTA SINGH WALA RAJPURA		PRIMARY SCHOOLS		
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1,260			104-TEACHERS	1,260	0
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AND OTHER

GOVERNMENT OF PUNJAB

PROGRAMMES				

15,750	TOTAL (MH)		15,750	0

3,21,27,020	TOTAL (DD0)		2,90,06,751	31,20,269
1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	104-TEACHERS AND OTHER SERVICES	1,2470
1,38,26,312			109-GOVERNMENT SECONDARY SCHOOLS	1,27,93,84210,32,470

1,38,27,559		TOTAL (MH)	1,27,95,089	10,32,470

1,38,27,559		TOTAL (DDO)	1,27,95,089	10,32,470

1,98,71,091	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,75,38,437	23,32,654
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7,20,616			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	7,20,616	0
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-----		*****	-----	
2,05,91,707		TOTAL (MH)	1,82,59,053	23,32,654

2,00,000	2235	200-OTHER	2,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----							

PROGRAMMES

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

-----		*****	-----	
2,07,91,707		TOTAL (DDO)	1,84,59,053	23,32,654

EDUCATION 2,29,01,762	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,05,08,236	23,93,526
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9,87,966				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	9,87,966	0
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-----		*****	-----	
2,38,89,728		TOTAL (MH)	2,14,96,202	23,93,526

13,166		2235	200-OTHER	13,166	0
			PROGRAMMES		

-----		*****		-----	-----
13,166		TOTAL (MH)		13,166	0

-----	*****			-----	
2,39,02,894	TOTAL (DDO)			2,15,09,368	23,93,526

716	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	716	0
	SCHOOL, CHAHLAN WALI		AND OTHER		
			SERVICES		

1,29,80,524			109-GOVERNMENT	1,20,16,912	9,63,612
			SECONDARY		

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

1,29,81,896

TOTAL (MH)

1,20,18,284

9,63,612

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		1,20,18,284	9,63,612
1,29,81,896					

DEPARTMENT OF EDUCATION,

PUNJAB

1,235	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
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SCHOOL, CHAINA

AND OTHER

SERVICES

1,58,79,549			109-GOVERNMENT	1,43,71,596	15,07,953
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SECONDARY

SCHOOLS

2,88,62,680		TOTAL (MH)		2,63,91,115	24,71,565
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10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
4,00,000		200-OTHER	4,00,000	0
		PROGRAMMES		
-----	*****	-----	-----	-----
4,10,000		TOTAL (MH)	4,10,000	0
-----	*****	-----	-----	-----
2,92,72,680		TOTAL (DDO)	2,68,01,115	24,71,565

1,22,030	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	001-DIRECTION AND ADMINISTRATION	1,22,030	0
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES	1,12,200	0
3,07,85,990			109-GOVERNMENT SECONDARY SCHOOLS	2,81,12,876	26,73,114
1,246			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,246	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

			TOTAL (MH)		2,83,48,352	26,73,114
3,10,21,466						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,240	0
34,240						
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		PROGRAMMES		
	PUNJAB					

34,240

TOTAL (MH)

34,240

0

3,10,55,706

TOTAL (DD0)

2,83,82,592

26,73,114

7,41,132

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

7,41,132

0

SCHOOL, CHAK KALAN

SECONDARY

SCHOOLS

7,41,132

TOTAL (MH)

7,41,132

0

7,41,132

TOTAL (DD0)

7,41,132

0

1,34,47,002	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,24,947	16,22,055
	SCHOOL, CHAK RANUAN, BANGA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,34,48,247	TOTAL (MH)	1,18,26,192 16,22,055

1,18,838	2235	200-OTHER	1,18,838	0
		PROGRAMMES		

*****	-----
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1,18,838	TOTAL (MH)	1,18,838	0
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1,35,67,085	TOTAL (DDO)	1,19,45,030	16,22,055
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Page 354 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,03,71,602	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	109-GOVERNMENT SECONDARY SCHOOLS	95,99,914	7,71,688
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	SERVICES		
2,28,73,267	109-GOVERNMENT	2,05,98,581	22,74,686
	SECONDARY		
	SCHOOLS		
1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,28,78,229	TOTAL(MH)	2,05,99,823	22,78,406
-----	*****	-----	-----
2,28,78,229	TOTAL(DDO)	2,05,99,823	22,78,406

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, CHANGERWAN		AND OTHER		
			SERVICES		

2,18,55,663			109-GOVERNMENT	1,96,51,794	22,03,869
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

2,18,56,910

TOTAL(MH)

1,96,53,041

22,03,869

2,18,56,910

TOTAL(DDO)

1,96,53,041

22,03,869

EDUCATION
1,245

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

DEPARTMENT OF EDUCATION, SCHOOL, CHANIAN

AND OTHER

PUNJAB

SERVICES

61,53,017

109-GOVERNMENT

55,43,475

6,09,542

SECONDARY

SCHOOLS

TOTAL (MH)

55,44,720

6,09,542

61,54,262

TOTAL (DDO)

55,44,720

6,09,542

61,54,262

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

10,815

 $\emptyset$

10,815

SCHOOL, CHASHMA

109-GOVERNMENT

2,688

0

2,688

SECONDARY

SCHOOLS

13,503		TOTAL (MH)	13,503	0
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13,503		TOTAL (DDO)	13,503	0
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1,21,46,013	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,12,37,859	9,08,154
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SCHOOL, CHATHE WALA	SECONDARY
	SCHOOLS

2,480		789-SPECIAL	2,480	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,21,48,493			TOTAL (MH)		1,12,40,339	9,08,154
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
1,21,48,493		TOTAL (DDO)			1,12,40,339	9,08,154
9,35,012		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	9,35,012	0

	SCHOOL, CHATT RAJPURA		SECONDARY	
			SCHOOLS	

-----			-----	-----
		TOTAL (MH)	1,21,75,351	9,08,154
1,30,83,505				

-----			-----	-----
	TOTAL (DD0)		1,21,75,351	9,08,154
1,30,83,505				

	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,53,539	0
2,53,539					
	SCHOOL, CHAUKI MAN		PROGRAMMES		

-----			-----	-----	-----
		TOTAL (MH)	2,53,539	0	
2,53,539					

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2,53,539	TOTAL (DDO)	2,53,539 0

90,75,469	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	83,00,425	7,75,044
	SCHOOL, CHAUKIMAN		SECONDARY		
			SCHOOLS		

-----		-----
90,75,469	TOTAL (MH)	83,00,425 7,75,044

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90,75,469	TOTAL (DDO)	83,00,425 7,75,044

1,17,35,009	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,07,77,087	9,57,922
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SCHOOL, CHAWINDA KALAN

SECONDARY

SCHOOLS

1,17,35,009

TOTAL (MH)

1,07,77,087

9,57,922

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
5,55,236

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

102-CHILD

5,55,236

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DEPARTMENT OF EDUCATION,

SCHOOL, CHAWINDA KALAN

WELFARE

PUNJAB

1,15,775			200-OTHER	1,15,775	0
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PROGRAMMES

-----	*****	-----
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1,24,06,020		TOTAL (MH)		1,14,48,098	9,57,922
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1,24,06,020		TOTAL (DDO)		1,14,48,098	9,57,922
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5,920	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	5,920
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SCHOOL, CHEEMNA	PRIMARY SCHOOLS
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1,09,35,940			109-GOVERNMENT	99,35,642	10,00,298
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SECONDARY

SCHOOLS

1,09,41,860		TOTAL (MH)	99,35,642	10,06,218

1,09,41,860		TOTAL (DDO)	99,35,642	10,06,218

2,75,42,871	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,58,96,639	16,46,232
	SCHOOL, CHEHERU		SECONDARY		

			SCHOOLS		
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3,30,671			110-ASSISTANCE	3,30,671	0
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			TO		
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			NON-GOVERNMENT		
--	--	--	----------------	--	--

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
2,78,74,784		TOTAL (MH)	2,62,28,552	16,46,232	

24,030		2235	200-OTHER	24,030	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24,030

TOTAL (MH)

24,030

0

2,78,98,814

TOTAL (DDO)

2,62,52,582

16,46,232

EDUCATION
1,31,566

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

1,31,566

0

DEPARTMENT OF EDUCATION, SCHOOL, CHHAJJLWAL

PROGRAMMES

PUNJAB

1,31,566

TOTAL (MH)

1,31,566

0

-----		*****			-----	
1,31,566	TOTAL (DDO)				1,31,566	0
56,463	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	104-INSPECTION		56,463	0
61,67,809			109-GOVERNMENT SECONDARY SCHOOLS		56,47,303	5,20,506
26,09,536			110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS		26,09,536	0

88,33,808		TOTAL (MH)	83,13,302	5,20,506

12,963	2235	200-OTHER	12,963	0
		PROGRAMMES		

12,963		TOTAL (MH)	12,963	0

88,46,771		TOTAL (DDO)	83,26,265	5,20,506

595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL, CHHANGALA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

2,64,96,820	TOTAL (MH)	2,40,35,046	24,61,774
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61,037	2235	200-OTHER	0	61,037
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PROGRAMMES

61,037	TOTAL (MH)	0	61,037
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2,65,57,857	TOTAL (DD0)	2,40,35,046	25,22,811
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3,26,850	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,26,850	0
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SCHOOL, CHHOSONA	PRIMARY SCHOOLS
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94,570			109-GOVERNMENT	94,570	0
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	4,21,420	0

			TOTAL (DDO)	4,21,420	0

74,224	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	74,224	0
	SCHOOL, CHOHLA SAHIB		SECONDARY		
			SCHOOLS		

			TOTAL (MH)	74,224	0

-----		*****	-----	
74,224		TOTAL (DDO)	74,224	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHOWANI MOHALLA		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	70,46,895	7,53,085

77,99,980

SECONDARY

SCHOOLS

14,15,152

110-ASSISTANCE

14,15,152

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

92,16,379

TOTAL (MH)

84,63,294

7,53,085

92,16,379

TOTAL (DDO)

84,63,294

7,53,085

75,630	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	75,630	0
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SCHOOL, CHUGHAN KALAN	COLLEGES AND
	INSTITUTES

1,246			104-TEACHERS	1,246	0
			AND OTHER		
			SERVICES		

1,02,61,494			109-GOVERNMENT	1,02,40,594	20,900
			SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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1,03,39,616	TOTAL (MH)	1,03,18,716	20,900
-------------	------------	-------------	--------

21,058	2235	200-OTHER	21,058	0
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PROGRAMMES

-----	*****	-----
21,058	TOTAL (MH)	21,058 0

-----	*****	-----
1,03,60,674	TOTAL (DDO)	1,03,39,774 20,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
1,247					

DEPARTMENT OF EDUCATION, SCHOOL, DAD	AND OTHER
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PUNJAB	SERVICES
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1,96,79,937	109-GOVERNMENT	1,79,01,967	17,77,970
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SECONDARY

SCHOOLS

-----	*****	-----
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1,96,81,184	TOTAL (MH)	1,79,03,214	17,77,970
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5,000	2235	200-OTHER	5,000	0
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PROGRAMMES

-----	*****	-----
5,000	TOTAL (MH)	5,000 0

-----	*****	-----
1,96,86,184	TOTAL (DD0)	1,79,08,214 17,77,970

595	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADIAL	2202	104-TEACHERS AND OTHER SERVICES	595	0
-----	--	------	---------------------------------	-----	---

93,80,605			109-GOVERNMENT SECONDARY SCHOOLS	85,78,317	8,02,288
-----------	--	--	----------------------------------	-----------	----------

655			789-SPECIAL	655	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
93,81,855		TOTAL (MH)	85,79,567	8,02,288	

-----	*****	-----			
93,81,855	TOTAL (DDO)	85,79,567	8,02,288		

63,52,236	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	62,65,836	86,400
	SCHOOL, DADU MAJRA		PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,96,76,366	20,79,792
2,17,56,158	DEPARTMENT OF EDUCATION,	SCHOOL, DADU MAJRA		SECONDARY		
	PUNJAB			SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,81,09,639		TOTAL (MH)	2,59,43,447	21,66,192

11,500		2235	200-OTHER	11,500	0
			PROGRAMMES		

11,500		TOTAL (MH)	11,500	0

2,81,21,139		TOTAL (DDO)	2,59,54,947	21,66,192

1,25,10,864	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,00,057	12,10,807
	SCHOOL, DADUWAL		SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,25,12,109	TOTAL (MH)	1,13,01,302	12,10,807

1,59,173	2235	200-OTHER	1,59,173	0
		PROGRAMMES		

-----	*****	-----	-----
1,59,173	TOTAL (MH)	1,59,173	0

-----	*****	-----	-----
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1,26,71,282	TOTAL (DDO)			1,14,60,475	12,10,807
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1,92,11,745	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,77,28,071	14,83,674
	SCHOOL, DAFTRIWALA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,245	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DAFTRIWALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		

CASTES				

1,92,12,990	TOTAL (MH)		1,77,29,316	14,83,674

80,930	2235	200-OTHER	80,930	0
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PROGRAMMES				

80,930	TOTAL (MH)		80,930	0

1,92,93,920	TOTAL (DDO)		1,78,10,246	14,83,674

1,10,400	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,10,400	0
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SCHOOL, DAHERI

PRIMARY SCHOOLS

TOTAL (MH)

1,10,400

 $\emptyset$

1,10,400

TOTAL (DDO)

1,10,400

 θ

1,10,400

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

4,71,930

 $\emptyset$

4,71,930

SCHOOL, DAKHU

SECONDARY

SCHOOLS

TOTAL (MH)

4,71,930

0

4,71,930

4,71,930

TOTAL (DDO)

4,71,930

0

3,42,992

HEADMASTER, GOVERNMENT HIGH

2202

102-ASSISTANCE

3,42,992

0

SCHOOL, DALLA

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

1,04,70,998

109-GOVERNMENT

92,92,840

11,78,158

SECONDARY

SCHOOLS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		96,35,832	11,78,158
1,08,13,990						

-----		*****			-----	-----

		TOTAL (DDO)			96,35,832	11,78,158
1,08,13,990						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
596						
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROULI		AND OTHER		
	PUNJAB			SERVICES		

				109-GOVERNMENT	1,10,65,189	9,34,540
1,19,99,729						

				SECONDARY		
				SCHOOLS		

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,20,00,975	TOTAL (MH)	1,10,66,435	9,34,540

19,775	2235	200-OTHER	19,775	0
		PROGRAMMES		

-----	*****	-----	-----
19,775	TOTAL (MH)	19,775	0

-----	*****	-----	-----
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1,20,20,750	TOTAL (DDO)			1,10,86,210	9,34,540
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596	HEADMASTER, GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	104-TEACHERS AND OTHER SERVICES	596	0
-----	--	------	---------------------------------	-----	---

2,05,34,201			109-GOVERNMENT SECONDARY SCHOOLS	1,85,58,071	19,76,130
-------------	--	--	----------------------------------	-------------	-----------

649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	649	0
-----	--	--	---	-----	---

-----		*****	-----		
		TOTAL (MH)		1,85,59,316	19,76,130

2,05,35,446

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,85,59,316	19,76,130
2,05,35,446				

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL, DATARPUR	AND OTHER		
		SERVICES		
3,04,64,581		109-GOVERNMENT	2,76,49,787	28,14,794
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
5,10,01,274		TOTAL (MH)	4,62,10,350	47,90,924
15,097		2235	200-OTHER	15,097
			PROGRAMMES	0

15,097		TOTAL (MH)	15,097	0

5,10,16,371		TOTAL (DDO)	4,62,25,447	47,90,924

62,196	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	62,196	0
	SCHOOL, DAULATPUR		SECONDARY		
			SCHOOLS		

62,196		TOTAL (MH)	62,196	0

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62,196	TOTAL (DDO)	62,196	0
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1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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Page 366 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
DEPARTMENT EXPENDITURE			HEAD	HEAD		

EDUCATION 43,08,252	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	109-GOVERNMENT SECONDARY SCHOOLS	40,86,716	2,21,536
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43,09,497		TOTAL (MH)	40,87,961	2,21,536

-----			-----	-----
43,09,497		TOTAL (DDO)	40,87,961	2,21,536

2,91,23,347	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,66,18,247	25,05,100
	SCHOOL, DAYAL PURA MIRZA		SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

2,91,24,587

TOTAL (MH)2,66,19,48725,05,100

1,08,713

2235200-OTHER15,21193,502

PROGRAMMES

*****-----

1,08,713

TOTAL (MH)15,21193,502

*****-----

2,92,33,300

TOTAL (DDO)2,66,34,69825,98,602

93,58,089

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT85,22,3858,35,704

SCHOOL, DAYALPUR

SECONDARY

SCHOOLS

-----		*****	-----	
93,58,089		TOTAL (MH)	85,22,385	8,35,704

-----		*****	-----	
93,58,089		TOTAL (DDO)	85,22,385	8,35,704

94,54,858	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	86,11,392	8,43,466
	SCHOOL, DEHARKA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
1,247						

DEPARTMENT OF EDUCATION,	SCHOOL, DEHARKA	COMPONENT PLAN
PUNJAB		FOR SCHEDULED
		CASTES

-----	*****	-----
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94,56,105	TOTAL (MH)	86,12,639	8,43,466
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-----	*****	-----
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94,56,105	TOTAL (DDO)	86,12,639	8,43,466
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	----------------------------	------	--------------	-----	---

SCHOOL, DEHRIWALA	AND OTHER
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	SERVICES		
1,21,66,922	109-GOVERNMENT	1,10,71,837	10,95,085
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,21,68,169	TOTAL(MH)	1,10,73,084	10,95,085
-----	*****	-----	-----
1,21,68,169	TOTAL(DDO)	1,10,73,084	10,95,085

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,36,41,208			109-GOVERNMENT SECONDARY SCHOOLS	1,22,15,504	14,25,704
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
1,36,42,456		TOTAL (MH)		1,22,16,752	14,25,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 20,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	20,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, DENOWAL KALAN		PROGRAMMES		
	PUNJAB					
-----			*****		-----	-----
20,000			TOTAL (MH)		20,000	0
-----		*****			-----	-----
1,36,62,456		TOTAL (DDO)			1,22,36,752	14,25,704

1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
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	SCHOOL, DEVI NAGAR RAJPURA		AND OTHER		
--	----------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,30,97,741			109-GOVERNMENT	1,17,98,090	12,99,651
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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1,30,98,741		TOTAL (MH)		1,17,99,090	12,99,651
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14,152		2235	200-OTHER	14,152	0
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			PROGRAMMES		
--	--	--	------------	--	--

		*****		-----	
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14,152

TOTAL (MH)

14,152

0

1,31,12,893

TOTAL (DDO)

1,18,13,242

12,99,651

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

11,431

0

SCHOOL, DHABRA

SECONDARY

SCHOOLS

11,431

TOTAL (MH)

11,431

0

11,431

TOTAL (DDO)

11,431

0

DEPARTMENT OF EDUCATION,

PUNJAB

2,63,57,935	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,40,39,367	23,18,568
	SCHOOL, DHADDA		SECONDARY		
			SCHOOLS		
4,965			789-SPECIAL	1,245	3,720
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,65,62,900		TOTAL (MH)		2,42,40,612	23,22,288

1,61,656		2235	200-OTHER	1,61,656	0
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PROGRAMMES

-----		*****		-----	-----
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1,61,656		TOTAL (MH)		1,61,656	0
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-----		*****		-----	-----
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2,67,24,556		TOTAL (DDO)		2,44,02,268	23,22,288
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1,190	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,190	0
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	SCHOOL, DHADDAR		AND OTHER		
--	-----------------	--	-----------	--	--

SERVICES

1,04,06,469			109-GOVERNMENT	94,22,597	9,83,872
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SECONDARY

			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,04,08,314	TOTAL (MH)	94,24,442 9,83,872

62,406	2235	200-OTHER	62,406	0
		PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

62,406			TOTAL (MH)		62,406	0
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-----		*****			-----	-----

1,04,70,720		TOTAL (DD0)			94,86,848	9,83,872
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EDUCATION 602	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, DHADE		AND OTHER		
--	--------------------------	---------------	--	-----------	--	--

	PUNJAB			SERVICES		
--	--------	--	--	----------	--	--

27,06,252				109-GOVERNMENT	27,01,252	5,000
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

27,06,854			TOTAL (MH)	27,01,854	5,000

27,06,854			TOTAL (DDO)	27,01,854	5,000

1,74,98,967		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,59,48,586	15,50,381
		SCHOOL, DHADIOLA NAZORA		SECONDARY		
				SCHOOLS		

1,255				789-SPECIAL	1,255	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,75,00,222	TOTAL (MH)	1,59,49,841 15,50,381

-----	*****	-----
1,75,00,222	TOTAL (DDO)	1,59,49,841 15,50,381

3,046	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	104-TEACHERS AND OTHER SERVICES	1,235	1,811
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1,62,72,580			109-GOVERNMENT SECONDARY SCHOOLS	1,46,89,628	15,82,952
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1,947			789-SPECIAL	0	1,947
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19,845		TOTAL (MH)	19,845	0

1,62,97,418		TOTAL (DDO)	1,47,10,708	15,86,710

1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, DHALI WAL BET		AND OTHER		
			SERVICES		
2,53,50,134			109-GOVERNMENT	2,29,98,350	23,51,784
			SECONDARY		
			SCHOOLS		

21,61,848	110-ASSISTANCE	21,61,848	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,242	789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,75,14,466	TOTAL (MH)	2,51,62,682	23,51,784
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2,75,14,466	TOTAL (DDO)	2,51,62,682	23,51,784
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1,29,82,315	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,29,82,315	0
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SCHOOL, DHALWATA	SECONDARY
	SCHOOLS

3,29,322			110-ASSISTANCE	3,29,322	0
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TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

NON-GOVERNMENT

SECONDARY

SCHOOLS

EDUCATION 1,242	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,242	0
	DEPARTMENT OF EDUCATION, SCHOOL, DHALWATA		COMPONENT PLAN		
	PUNJAB		FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,33,12,879	TOTAL(MH)	1,33,12,879 0

-----	*****	-----
1,33,12,879	TOTAL(DDO)	1,33,12,879 0

1,99,09,386	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,88,90,879	10,18,507
	SCHOOL, DHAM BADSHAHPUR		SECONDARY		
			SCHOOLS		

1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,99,10,628	TOTAL (MH)	1,88,92,121	10,18,507

46,010	2235	200-OTHER	46,010	0
		PROGRAMMES		

-----	*****	-----	-----
46,010	TOTAL (MH)	46,010	0

-----	*****	-----	-----
1,99,56,638	TOTAL (DDO)	1,89,38,131	10,18,507

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, DHAMAI	AND OTHER
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SERVICES

1,75,44,561			109-GOVERNMENT	1,60,17,625	15,26,936
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SECONDARY

SCHOOLS

654			789-SPECIAL	654	0
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COMPONENT PLAN

FOR SCHEDULED

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

CASTES

----- ***** -----

1,75,45,809 TOTAL (MH) 1,60,18,873 15,26,936

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1,75,45,809 TOTAL (DDO) 1,60,18,873 15,26,936

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 596 0
596

DEPARTMENT OF EDUCATION, SCHOOL, DHAMIAN KALAN AND OTHER

PUNJAB SERVICES

1,80,81,083 109-GOVERNMENT 1,63,69,498 17,11,585

			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****	-----			
1,80,82,334		TOTAL (MH)		1,63,70,749	17,11,585	
-----		*****	-----			
1,80,82,334		TOTAL (DDO)		1,63,70,749	17,11,585	
1,04,876		HEADMASTER, GOVERNMENT HIGH	2202	104- INSPECTION	1,04,876	0
		SCHOOL, DHANDRE				

1,04,876		TOTAL (MH)	1,04,876 0

1,04,876		TOTAL (DDO)	1,04,876 0

83,590	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHANDURI	2235 200-OTHER PROGRAMMES	83,590 0
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83,590		TOTAL (MH)	83,590 0

83,590		TOTAL (DDO)	83,590 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE					
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[illegible]

1,22,108		2235	200-OTHER	0	1,22,108
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PROGRAMMES

-----	*****	-----
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1,22,108		TOTAL (MH)		0	1,22,108
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-----	*****	-----
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27,50,136		TOTAL (DDO)		23,81,944	3,68,192
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4,10,63,861	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,72,51,029	38,12,832
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SCHOOL, DHANGERA, NABHA	SECONDARY
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SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,72,52,274

38,12,832

2235

200-OTHER

14,500

0

PROGRAMMES

TOTAL (MH)

14,500

 θ

TOTAL (DDO)

3,72,66,774

38,12,832

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,16,18,338

9,78,673

SECONDARY

9,78,673

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

 θ

PROGRAMMES

PUNJAB

21,168		TOTAL (MH)	21,168	0

1,26,18,179		TOTAL (DDO)	1,16,39,506	9,78,673

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
	SCHOOL, DHARAMPURA		AND OTHER		

1,34,35,565			109-GOVERNMENT	1,22,55,216	11,80,349
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656			789-SPECIAL	656	0
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1,34,36,823

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,22,56,474

11,80,349

3,98,903

2235

200-OTHER

3,69,618

29,285

3,98,903

PROGRAMMES

TOTAL (MH)

3,69,618

29,285

1,38,35,726

TOTAL (DDO)

1,26,26,092

12,09,634

1,19,738	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,19,738	0
1,84,11,725			109-GOVERNMENT SECONDARY SCHOOLS	1,65,92,197	18,19,528
-----		*****	-----		
1,85,31,463		TOTAL (MH)		1,67,11,935	18,19,528

[illegible]

250			789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,80,06,014	TOTAL (MH)	3,44,55,670	35,50,344
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-----	*****	-----
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3,80,06,014	TOTAL (DDO)	3,44,55,670	35,50,344
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1,34,41,824	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,22,12,866	12,28,958
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SCHOOL, DHESIRN KALAN	SECONDARY
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SCHOOLS

-----	*****	-----
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1,34,41,824	TOTAL (MH)	1,22,12,866	12,28,958
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-----	*****	-----	-----
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1,34,41,824	TOTAL (DDO)	1,22,12,866	12,28,958
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1,36,24,775	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,30,39,373	5,85,402
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SCHOOL, DHILWAN	SECONDARY
	SCHOOLS

3,36,125	110-ASSISTANCE	3,36,125	0
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL	1,242	0
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1,242

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----	*****	-----	-----

1,39,62,142	TOTAL (MH)	1,33,76,740	5,85,402
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-----	*****	-----	-----

1,39,62,142	TOTAL (DDO)	1,33,76,740	5,85,402
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	50,82,098	0
50,82,098						

	DEPARTMENT OF EDUCATION,	SCHOOL, DHILWAN KALAN		SECONDARY		
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	PUNJAB			SCHOOLS		
--	--------	--	--	---------	--	--

-----			*****		-----	-----
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			TOTAL (MH)		50,82,098	0
50,82,098						

-----		*****			-----	-----
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		TOTAL (DDO)			50,82,098	0
50,82,098						

1,235		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,235	0
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		SCHOOL, DHIMA WALI		AND OTHER		
--	--	--------------------	--	-----------	--	--

				SERVICES		
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1,85,85,028	109-GOVERNMENT	1,68,71,988	17,13,040
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,85,86,263	TOTAL (MH)	1,68,73,223	17,13,040

3,11,828	2235	200-OTHER	3,11,828	0
		PROGRAMMES		

-----	*****	-----	-----
3,11,828	TOTAL (MH)	3,11,828	0

-----	*****	-----	-----
1,88,98,091	TOTAL (DDO)	1,71,85,051	17,13,040

1,13,24,876	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,14,288	12,10,588
	SCHOOL, DHOLLAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,13,24,876	TOTAL(MH)	1,01,14,288 12,10,588

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,29,076	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,29,076	0
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DEPARTMENT OF EDUCATION, SCHOOL, DHOLLAN		PROGRAMMES			
PUNJAB					

-----				-----	
1,29,076		TOTAL (MH)	1,29,076	0	

-----				-----	
1,14,53,952		TOTAL (DDO)	1,02,43,364	12,10,588	
8,62,768	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	8,49,620	13,148
	SCHOOL, DOLE WALA		SECONDARY		
			SCHOOLS		

-----					-----
8,62,768		TOTAL (MH)	8,49,620	13,148	

-----		*****			-----	
8,62,768	TOTAL (DDO)				8,49,620	13,148
1,56,240	HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	103-GOVERNMENT COLLEGES AND INSTITUTES		1,56,240	0
1,06,09,980			109-GOVERNMENT SECONDARY SCHOOLS		96,83,190	9,26,790
1,247			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		1,247	0

1,07,67,467		TOTAL (MH)	98,40,677	9,26,790

1,07,67,467		TOTAL (DDO)	98,40,677	9,26,790

10,182	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	10,182	0
	SCHOOL, DORANGLA		SECONDARY		
			SCHOOLS		

Page 379	GOVERNMENT OF PUNJAB			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		10,182	0
10,182						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL (DDO)			10,182	0
10,182						

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
596						
		SCHOOL, DUBETTA		AND OTHER		
				SERVICES		
				109-GOVERNMENT	1,44,39,454	15,06,572
1,59,46,026						

SECONDARY

SCHOOLS

649

789-SPECIAL

649

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,57,453

TOTAL (MH)

1,44,50,881

15,06,572

17,851

2235

200-OTHER

17,851

 θ

PROGRAMMES

17,851

TOTAL (MH)

17,851

 θ

-----	*****	-----
1,59,75,304	TOTAL (DDO)	1,44,68,732 15,06,572

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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1,62,04,824			109-GOVERNMENT SECONDARY SCHOOLS	1,48,62,306	13,42,518
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-----	*****	-----
1,62,06,069	TOTAL (MH)	1,48,63,551 13,42,518

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,42,72,124	23,26,596
2,65,98,720						

DEPARTMENT OF EDUCATION,	SCHOOL, DUGAL	SECONDARY
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PUNJAB	SCHOOLS
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1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,65,99,965	TOTAL (MH)	2,42,73,369	23,26,596
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74,564	2235	200-OTHER	74,564	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	74,564	0
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74,564

2,66,74,529

TOTAL (DDO)

2,43,47,933

23,26,596

596

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

0

SCHOOL, DUMNA, CHAMKAURSAHIB

AND OTHER

SERVICES

1,33,29,796

109-GOVERNMENT

1,21,05,612

12,24,184

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,33,31,041				
TOTAL (MH)				
			1,21,06,857	12,24,184

1,47,116				
		2235	200-OTHER	
			1,47,116	0

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,47,116						
TOTAL (MH)						
					1,47,116	0

-----		*****	-----	
1,34,78,157		TOTAL (DDO)	1,22,53,973	12,24,184

EDUCATION 1,242	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	104-TEACHERS AND OTHER SERVICES	1,242	0
42,74,732				109-GOVERNMENT SECONDARY SCHOOLS	42,74,732	0
3,36,125				110-ASSISTANCE TO NON-GOVERNMENT SECONDARY	3,36,125	0

			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	46,13,341	0

			TOTAL (DDO)	46,13,341	0
1,000		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000
		SCHOOL, FAIZULA CHARCH		AND OTHER	

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					
EDUCATION	SECRETARY TO GOVERNMENT,	*****			
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	TOTAL (DDO)			1,18,72,691	11,51,270
1,30,23,961					
	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,34,480	0
1,34,480	SCHOOL, FATEHGARH PANJTOOR		AND		
			ADMINISTRATION		
			104-TEACHERS	1,246	0
1,246			AND OTHER		
			SERVICES		

1,26,26,765

109-GOVERNMENT

1,14,51,111

11,75,654

SECONDARY

SCHOOLS

3,738

789-SPECIAL

3,738

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,57,90,190

TOTAL (MH)

2,34,63,266

23,26,924

2,57,90,190

TOTAL (DD0)

2,34,63,266

23,26,924

30,000	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	0	30,000
	SCHOOL, FATEHGARH SABRAH		AND		
			ADMINISTRATION		
27,620			103-GOVERNMENT	27,620	0
			COLLEGES AND		
			INSTITUTES		
1,246			104-TEACHERS	1,246	0
			AND OTHER		
			SERVICES		
1,46,67,225			109-GOVERNMENT	1,40,21,711	6,45,514
			SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

1,47,27,337

TOTAL(MH)

1,40,51,823

6,75,514

1,47,27,337

TOTAL(DDO)

1,40,51,823

6,75,514

EDUCATION 91,85,256	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	84,46,664	7,38,592
	DEPARTMENT OF EDUCATION, SCHOOL, FATHEPUR, NABHA		SECONDARY		
	PUNJAB		SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
91,86,501		TOTAL (MH)		84,47,909	7,38,592
59,474		2235	200-OTHER	59,474	0
			PROGRAMMES		

59,474		TOTAL (MH)	59,474	0

92,45,975		TOTAL (DDO)	85,07,383	7,38,592

1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, FATU DUNGA		AND OTHER		
			SERVICES		

28,56,132			109-GOVERNMENT	28,56,132	0
			SECONDARY		
			SCHOOLS		

7,43,008			110-ASSISTANCE	7,43,008	0
			TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

686

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

Page 384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)

36,01,068

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36,01,068

-----		*****		-----	
36,01,068	TOTAL (DDO)			36,01,068	0

EDUCATION 15,464	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	101-GOVERNMENT PRIMARY SCHOOLS	15,464	0
592				104-TEACHERS AND OTHER SERVICES	592	0
2,47,856				105-TEACHERS TRAINING	2,47,856	0

2,08,02,371	109-GOVERNMENT	1,90,34,999	17,67,372
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,10,66,936	TOTAL (MH)	1,92,99,564	17,67,372
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70,855	2235	200-OTHER	70,855	0
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PROGRAMMES

-----	*****	-----	-----
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70,855	TOTAL (MH)	70,855	0
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-----	*****	-----
2,11,37,791	TOTAL (DDO)	1,93,70,419 17,67,372

42,14,510	HEADMASTER, GOVERNMENT HIGH SCHOOL, FROAR	2202	101-GOVERNMENT	42,14,510	0
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1,11,900			104-INSPECTION	1,11,900	0
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592			104-TEACHERS	592	0
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AND OTHER

SERVICES

[illegible]

2,12,15,230	TOTAL (DDO)			1,96,69,386	15,45,844
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1,03,47,090	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	95,04,037	8,43,053
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	SCHOOL, GADAPUR RAJPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
1,03,48,335		TOTAL (MH)		95,05,282	8,43,053

62,133		2235	200-OTHER	62,133	0
			PROGRAMMES		

62,133		TOTAL (MH)	62,133	0

1,04,10,468		TOTAL (DDO)	95,67,415	8,43,053

1,10,09,790	HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,01,16,728	8,93,062
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1,10,09,790		TOTAL (MH)	1,01,16,728	8,93,062

26,546		2235	200-OTHER	26,546	0
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1,10,36,336	TOTAL (DDO)			1,01,43,274	8,93,062
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39,92,633	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	38,30,875	1,61,758
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SCHOOL, GAJAR GUDANA	SECONDARY
	SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
40,20,421	TOTAL (MH)	38,58,663 1,61,758

-----	*****	-----
1,50,30,211	TOTAL (DDO)	1,39,75,391 10,54,820

2,55,37,066	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,33,60,026	21,77,040
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SCHOOL, GANDHI CAMP	SECONDARY	SCHOOLS
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1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,55,38,311	TOTAL (MH)	2,33,61,271 21,77,040

1,65,566	2235	200-OTHER	1,65,566	0
		PROGRAMMES		

-----		*****	-----	
1,65,566		TOTAL (MH)	1,65,566	0

-----		*****	-----	
2,57,03,877		TOTAL (DDO)	2,35,26,837	21,77,040

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 22,38,675	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	22,38,675	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		PRIMARY SCHOOLS		

PUNJAB

1,240	104-TEACHERS	1,240	0
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AND OTHER

SERVICES

2,60,60,883	109-GOVERNMENT	2,40,74,384	19,86,499
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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2,83,00,798	TOTAL (MH)	2,63,14,299	19,86,499
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1,74,968	2235	200-OTHER	69,843	1,05,125
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PROGRAMMES

-----	*****	-----	-----
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1,74,968	TOTAL (MH)	69,843	1,05,125
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2,84,75,766	TOTAL (DDO)	2,63,84,142	20,91,624
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, GANGROLA	AND OTHER
	SERVICES

93,29,806		109-GOVERNMENT	83,98,444	9,31,362
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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93,31,051	TOTAL (MH)	83,99,689	9,31,362
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93,31,051	TOTAL (DDO)	83,99,689 9,31,362

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	104-TEACHERS AND OTHER SERVICES	596	0
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74,30,033			109-GOVERNMENT SECONDARY SCHOOLS	66,32,188	7,97,845
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649			789-SPECIAL	649	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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74,31,278			TOTAL (MH)		66,33,433	7,97,845
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EDUCATION 24,904	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	24,904	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GARH BAGGA		PROGRAMMES		
	PUNJAB					

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24,904			TOTAL (MH)		24,904	0
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74,56,182

TOTAL (DDO)

66,58,337

7,97,845

25,000

HEADMASTER, GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON

2202

101-GOVERNMENT

25,000

0

PRIMARY SCHOOLS

98,17,649

109-GOVERNMENT

90,53,242

7,64,407

SECONDARY SCHOOLS

98,42,649

TOTAL (MH)

90,78,242

7,64,407

98,42,649	TOTAL (DDO)			90,78,242	7,64,407
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL, GARLI MANSOWAL		AND OTHER		
			SERVICES		

71,48,134			109-GOVERNMENT	65,01,456	6,46,678
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			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		65,02,704	6,46,678

71,49,382

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			65,02,704	6,46,678
71,49,382						
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

3,020

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

3,020

0

	SCHOOL, GARLON BET		PRIMARY SCHOOLS		
67,83,409			109-GOVERNMENT	61,82,089	6,01,320
			SECONDARY		
			SCHOOLS		

1,39,35,811		TOTAL (MH)		1,26,87,813	12,47,998

1,39,35,811		TOTAL (DDO)		1,26,87,813	12,47,998
26,94,558	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	26,94,558	0
	SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS		
1,240			104-TEACHERS	1,240	0

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

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2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

2,68,31,417

AND OTHER

SERVICES

109-GOVERNMENT

2,45,56,607

22,74,810

SECONDARY

SCHOOLS

TOTAL (MH)

2,72,52,405

22,74,810

2235

200-OTHER

1,35,847

32,830

PROGRAMMES

TOTAL (MH)

1,35,847

32,830

-----		*****	-----	
2,96,95,892		TOTAL (DDO)	2,73,88,252	23,07,640

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, GHAGWAL		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,27,35,337	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,05,75,251	21,60,086
	DEPARTMENT OF EDUCATION,	SCHOOL, GHAGWAL		SECONDARY		

PUNJAB

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,27,36,584

TOTAL (MH)

2,05,76,498

21,60,086

85,551

2235

200-OTHER

85,551

0

PROGRAMMES

85,551

TOTAL (MH)

85,551

0

-----		*****			-----	
2,28,22,135	TOTAL (DDO)				2,06,62,049	21,60,086
1,43,456	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHAHANA	2202	102-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS		1,43,456	0
1,12,200			103-GOVERNMENT COLLEGES AND INSTITUTES		1,12,200	0
1,200			109-GOVERNMENT SECONDARY SCHOOLS		1,200	0
		*****			-----	

2,56,856		TOTAL (MH)	2,56,856	0
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2,56,856		TOTAL (DDO)	2,56,856	0
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, GHANDI NAGAR AND OTHER

SERVICES

1,28,47,251			109-GOVERNMENT	1,16,33,746	12,13,505
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SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,28,48,496			TOTAL (MH)		1,16,34,991	12,13,505
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EDUCATION 39,404	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	39,404	0
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

39,404			TOTAL (MH)		39,404	0
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1,28,87,900	TOTAL (DDO)			1,16,74,395	12,13,505
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9,830	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	9,830	0
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	SCHOOL, GHARAM		PROGRAMMES		
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9,830		TOTAL (MH)		9,830	0
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9,830	TOTAL (DDO)			9,830	0
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1,36,504	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,504	0
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	SCHOOL, GHARAUR		SECONDARY		
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			SCHOOLS		
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1,36,504		TOTAL (MH)	1,36,504	0

1,36,504		TOTAL (DDO)	1,36,504	0

4,976	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	3,731
	SCHOOL, GHASMANDI		AND OTHER		
			SERVICES		

1,53,08,750			109-GOVERNMENT	1,37,62,468	15,46,282
			SECONDARY		
			SCHOOLS		

15,50,013

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 2,34,652	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2235	200-OTHER PROGRAMMES	2,34,652	0
-----			*****		-----	-----
2,34,652			TOTAL(MH)		2,34,652	0

-----		*****			-----	
1,55,48,378	TOTAL (DDO)				1,39,98,365	15,50,013
1,240	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUDA	2202	104-TEACHERS AND OTHER SERVICES		1,240	0
3,20,76,898			109-GOVERNMENT SECONDARY SCHOOLS		2,93,62,533	27,14,365
-----		*****			-----	
3,20,78,138	TOTAL (MH)				2,93,63,773	27,14,365
18,535		2235	200-OTHER PROGRAMMES		18,535	0

18,535		TOTAL (MH)	18,535	0

3,20,96,673		TOTAL (DDO)	2,93,82,308	27,14,365

1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHULAL	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
1,21,84,715			109-GOVERNMENT SECONDARY SCHOOLS	1,10,21,627	11,63,088

-----		*****	-----	
1,21,85,962		TOTAL(MH)	1,10,22,874	11,63,088

-----		*****	-----	
1,21,85,962		TOTAL(DDO)	1,10,22,874	11,63,088

99,61,272	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	88,53,869	11,07,403
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOL, GHUNGARALI RAJPUTTA

SECONDARY

SCHOOLS

-----		*****	-----	
99,61,272		TOTAL (MH)	88,53,869	11,07,403

EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2235	200-OTHER PROGRAMMES	2,00,000	0
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2,00,000		TOTAL (MH)	2,00,000	0

-----		*****	-----	
1,01,61,272		TOTAL (DDO)	90,53,869	11,07,403

HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	4,791	0
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4,791

SCHOOL, GHUNGRANA

PRIMARY SCHOOLS

1,247

104-TEACHERS

1,247

0

AND OTHER

SERVICES

89,98,010

109-GOVERNMENT

81,47,168

8,50,842

SECONDARY

SCHOOLS

6,10,176

110-ASSISTANCE

6,10,176

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

96,14,224		TOTAL (MH)	87,63,382	8,50,842
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96,14,224		TOTAL (DDO)	87,63,382	8,50,842
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24,56,886	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	24,56,886
	SCHOOL, GIDDAR		PRIMARY SCHOOLS		

1,61,50,603			109-GOVERNMENT	1,47,96,631	13,53,972
			SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,47,97,871	38,10,858
1,86,08,729						

EDUCATION 20,428	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2235	200-OTHER PROGRAMMES	20,428	0
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			TOTAL (MH)		20,428	0
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20,428

1,86,29,157

TOTAL (DDO)

1,48,18,299

38,10,858

1,93,418

HEADMASTER, GOVERNMENT HIGH

2202

103- GOVERNMENT

1,93,418

0

SCHOOL, GILL

COLLEGES AND

INSTITUTES

1,247

104- TEACHERS

1,247

0

AND OTHER

SERVICES

3,33,47,617

109- GOVERNMENT

3,01,42,364

32,05,253

SECONDARY

SCHOOLS

3,35,42,282			TOTAL (MH)	3,03,37,029	32,05,253

3,35,42,282			TOTAL (DDO)	3,03,37,029	32,05,253

1,31,43,673		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,31,43,673	0
		SCHOOL, GILL KALAN		PRIMARY SCHOOLS		

1,50,56,609				109-GOVERNMENT	1,40,37,489	10,19,120
				SECONDARY		
				SCHOOLS		

1,240				789-SPECIAL	1,240	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----
EDUCATION 2,82,01,522	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,71,82,402	10,19,120
	DEPARTMENT OF EDUCATION,	SCHOOL, GILL KALAN				
	PUNJAB					
			2235	200-OTHER	8,824	0

8,824

PROGRAMMES

-----	*****	-----
2,82,10,346	TOTAL (MH)	2,71,91,226 10,19,120

-----	*****	-----
2,82,10,346	TOTAL (DDO)	2,71,91,226 10,19,120

1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, GODERPURA		AND OTHER		

SERVICES

1,52,91,383			109-GOVERNMENT	1,37,76,919	15,14,464
			SECONDARY		
			SCHOOLS		

250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,52,92,633	TOTAL (MH)	1,37,78,169 15,14,464

-----	*****	-----
1,52,92,633	TOTAL (DDO)	1,37,78,169 15,14,464

1,235	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,235
	SCHOOL, GOMTI KHURD		AND OTHER		
			SERVICES		

1,59,14,507			109-GOVERNMENT	1,32,69,828	26,44,679
			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
1,59,15,742		TOTAL(MH)		1,32,69,828	26,45,914

89,671		2235	200-OTHER	89,671	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				PROGRAMMES		

		TOTAL (MH)	89,671	0
89,671				

		TOTAL (DDO)	1,33,59,499	26,45,914
1,60,05,413				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	75,78,898	7,37,272
83,16,170						
	DEPARTMENT OF EDUCATION,	SCHOOL, GORSIAN KADAR BAKSH		SECONDARY		
	PUNJAB			SCHOOLS		

		TOTAL (MH)	75,78,898	7,37,272
83,16,170				

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83,16,170	TOTAL (DDO)	75,78,898	7,37,272
1,43,000	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	1,43,000	0
1,246	001-DIRECTION AND ADMINISTRATION	1,246	0
3,30,45,005	104-TEACHERS AND OTHER SERVICES	3,04,68,131	25,76,874
	109-GOVERNMENT SECONDARY SCHOOLS		

3,31,89,251	TOTAL (MH)	3,06,12,377	25,76,874

67,920		2235	200-OTHER	67,920	0
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PROGRAMMES

-----		*****		-----	-----
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67,920		TOTAL (MH)		67,920	0
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3,32,57,171	TOTAL (DDO)			3,06,80,297	25,76,874
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82,180	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	82,180	0
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SCHOOL, GUMTI KALAN	PRIMARY SCHOOLS
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[illegible]

1,28,23,447	TOTAL (DDO)			1,22,67,705	5,55,742
590	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	104-TEACHERS AND OTHER SERVICES	590	0
1,15,20,618			109-GOVERNMENT SECONDARY SCHOOLS	1,03,57,314	11,63,304
630			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0
-----		*****	-----		
1,15,21,838		TOTAL (MH)		1,03,58,534	11,63,304

-----	*****	-----
1,15,21,838	TOTAL (DDO)	1,03,58,534 11,63,304

1,33,334	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,33,334	0
	SCHOOL, GUNACHUR, BANGA		PROGRAMMES		

-----	*****	-----
1,33,334	TOTAL (MH)	1,33,334 0

-----	*****	-----
1,33,334	TOTAL (DDO)	1,33,334 0

16,42,791	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,42,791	0
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	SCHOOL, GUREY	PRIMARY SCHOOLS		
1,15,39,784		109-GOVERNMENT	1,05,61,038	9,78,746

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

-----	*****	-----
1,31,82,575	TOTAL (MH)	1,22,03,8299,78,746

-----		*****	-----	
1,31,82,575		TOTAL (DDO)	1,22,03,829	9,78,746

EDUCATION 483	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	104-TEACHERS AND OTHER SERVICES	483	0
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1,79,18,471				109-GOVERNMENT SECONDARY SCHOOLS	1,62,19,895	16,98,576
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517				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	517	0
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-----		*****	-----	
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1,79,19,471	TOTAL (MH)	1,62,20,895	16,98,576
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8,267	2235	200-OTHER	8,267	0
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PROGRAMMES

-----	*****	-----	-----
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8,267	TOTAL (MH)	8,267	0
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1,79,27,738	TOTAL (DDO)	1,62,29,162	16,98,576
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,242	0
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SCHOOL, HABITHPUT	AND OTHER
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SERVICES

1,06,89,919			109-GOVERNMENT	96,73,856	10,16,063
			SECONDARY		
			SCHOOLS		

-----		*****		-----	
1,06,91,161		TOTAL (MH)		96,75,098	10,16,063

2,32,850		2235	200-OTHER	0	2,32,850
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				PROGRAMMES		

-----		*****	-----	
2,32,850		TOTAL (MH)	0	2,32,850

-----		*****	-----	
1,09,24,011		TOTAL (DDO)	96,75,098	12,48,913

EDUCATION 2,10,55,629	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	109-GOVERNMENT	1,91,35,950	19,19,679
				SECONDARY		
				SCHOOLS		
556				789-SPECIAL	556	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,10,56,185		TOTAL (MH)	1,91,36,506	19,19,679

75,775	2235	200-OTHER	46,836	28,939
		PROGRAMMES		

75,775		TOTAL (MH)	46,836	28,939

2,11,31,960		TOTAL (DDO)	1,91,83,342	19,48,618

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, HAIBOWAL		AND OTHER		
			SERVICES		

1,04,98,465	109-GOVERNMENT	95,25,310	9,73,155
	SECONDARY		
	SCHOOLS		

654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,04,99,713	TOTAL (MH)	95,26,558	9,73,155

4,150	2235	200-OTHER	0	4,150
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----
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4,150			TOTAL (MH)		0	4,150
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1,05,03,863		TOTAL (DDO)			95,26,558	9,77,305
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EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	DEPARTMENT OF EDUCATION,	SCHOOL, HARLO PHROLO		AND OTHER		
	PUNJAB			SERVICES		

90,80,848			109-GOVERNMENT	82,46,316	8,34,532
			SECONDARY		
			SCHOOLS		

-----	*****	-----
90,82,093	TOTAL (MH)	82,47,561 8,34,532

-----	*****	-----
90,82,093	TOTAL (DDO)	82,47,561 8,34,532

35,14,296	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	35,14,296	0
	SCHOOL, HARNAM PURA		PRIMARY SCHOOLS		

78,63,074			109-GOVERNMENT	70,69,074	7,94,000
			SECONDARY		

SCHOOLS

TOTAL (MH)

1,05,83,370

7,94,000

1,13,77,370

TOTAL (DDO)

1,05,83,370

7,94,000

1,13,77,370

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,03,34,558

20,00,188

2,23,34,746

SCHOOL, HARPAL PUR

SECONDARY

SCHOOLS

789-SPECIAL

1,245

 θ

1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,23,35,991		TOTAL (MH)	2,03,35,803	20,00,188

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,72,090	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,72,090	0
	DEPARTMENT OF EDUCATION,	SCHOOL, HARPAL PUR		PROGRAMMES		
	PUNJAB					

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2,72,090

TOTAL (MH)

2,72,090

0

2,26,08,081

TOTAL (DD0)

2,06,07,893

20,00,188

1,31,07,801

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,19,11,425

11,96,376

SCHOOL, HARTA

SECONDARY

655

789-SPECIAL

0

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,31,08,456

TOTAL (MH)

1,19,11,425

11,97,031

-----	*****	-----
1,31,08,456	TOTAL (DDO)	1,19,11,425 11,97,031

19,022	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	19,022	0
	SCHOOL, HASHER PUR		PROGRAMMES		

-----	*****	-----
19,022	TOTAL (MH)	19,022 0

-----	*****	-----
19,022	TOTAL (DDO)	19,022 0

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
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1,000

SCHOOL, HAYAT NAGAR

AND OTHER

SERVICES

1,29,17,895

109-GOVERNMENT

1,16,79,201

12,38,694

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

		CASTES			

		TOTAL (MH)		1,16,80,451	12,38,694
1,29,19,145					

		TOTAL (DDO)		1,16,80,451	12,38,694
1,29,19,145					

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,52,508	9,69,676
1,03,22,184						
	DEPARTMENT OF EDUCATION,	SCHOOL, HEERAN		SECONDARY		
	PUNJAB			SCHOOLS		

		TOTAL (MH)		93,52,508	9,69,676	
1,03,22,184						

12,650		2235	200-OTHER	12,650	0
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PROGRAMMES

-----		*****		-----	-----
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12,650		TOTAL (MH)		12,650	0
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1,03,34,834		TOTAL (DD0)		93,65,158	9,69,676
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1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
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	SCHOOL, HULKA		AND OTHER		
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SERVICES

1,60,75,338			109-GOVERNMENT	1,48,31,500	12,43,838
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SECONDARY

SCHOOLS

1,60,76,338		TOTAL (MH)	1,48,32,500	12,43,838

1,60,76,338		TOTAL (DDO)	1,48,32,500	12,43,838

1,51,05,196	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,18,849	13,86,347
	SCHOOL, IBBAM		SECONDARY		
			SCHOOLS		

1,51,05,196		TOTAL (MH)	1,37,18,849	13,86,347

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 26,704	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,704	0
	DEPARTMENT OF EDUCATION,	SCHOOL, IBBAM		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----
26,704			TOTAL (MH)		26,704	0

-----		*****			-----	-----
1,51,31,900		TOTAL (DDO)			1,37,45,553	13,86,347

1,07,27,346	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	96,99,838	10,27,508
	SCHOOL, JAGATPUR JATTAN		SECONDARY		
			SCHOOLS		
3,36,125			110-ASSISTANCE	3,36,125	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,10,63,471		TOTAL(MH)		1,00,35,963	10,27,508
24,899		2235	200-OTHER	24,899	0
			PROGRAMMES		

24,899			TOTAL (MH)	24,899	0

1,10,88,370			TOTAL (DDO)	1,00,60,862	10,27,508

601		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	601	0
		SCHOOL, JAGDEV KHURD		AND OTHER		

				SERVICES		
1,62,01,030				109-GOVERNMENT	1,46,75,832	15,25,198
				SECONDARY		
				SCHOOLS		

517				789-SPECIAL	517	0
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CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----			*****		-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		1,46,76,950	15,25,198
1,62,02,148						
	DEPARTMENT OF EDUCATION,	SCHOOL, JAGDEV KHURD				
	PUNJAB					

1,37,888		2235	200-OTHER	1,37,888	0
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PROGRAMMES

-----	*****	-----
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1,63,40,036		TOTAL (MH)		1,48,14,838	15,25,198
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-----	*****	-----
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1,63,40,036		TOTAL (DD0)		1,48,14,838	15,25,198
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81,95,643	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	81,93,578	2,065
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	SCHOOL, JAIMALWALA		SECONDARY		
--	--------------------	--	-----------	--	--

SCHOOLS

-----	*****	-----
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81,95,643		TOTAL (MH)		81,93,578	2,065
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-----		*****			-----	
81,95,643	TOTAL (DD0)			81,93,578	2,065	
1,26,51,333	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAJJAL	2202	101-GOVERNMENT	1,26,51,333	0	
			PRIMARY SCHOOLS			
1,47,16,547			109-GOVERNMENT	1,39,16,825	7,99,722	
			SECONDARY SCHOOLS			
1,240			789-SPECIAL	1,240	0	
			COMPONENT PLAN FOR SCHEDULED CASTES			

-----		*****	-----	
2,73,69,120		TOTAL (MH)	2,65,69,398	7,99,722

15,200	2235	200-OTHER	15,200	0
		PROGRAMMES		

-----		*****	-----	
15,200		TOTAL (MH)	15,200	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

2,73,84,320

TOTAL (DD0)

2,65,84,598

7,99,722

6,73,107

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,73,107

0

SCHOOL, JALALDI WAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

6,89,554

0

6,89,554

2,80,58,674

TOTAL (DDO) 2,72,58,952 7,99,722

1,235

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,235 0

SCHOOL, JALELEANA AND OTHER SERVICES

1,36,47,032

109-GOVERNMENT 1,16,78,117 19,68,915

SECONDARY SCHOOLS

1,36,48,267

TOTAL (MH) 1,16,79,352 19,68,915

3,03,373		2235	200-OTHER	3,03,373	0
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PROGRAMMES

-----	*****	-----
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3,03,373		TOTAL (MH)		3,03,373	0
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1,39,51,640		TOTAL (DDO)		1,19,82,725	19,68,915
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13,61,267	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	13,59,247	2,020
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	SCHOOL, JALLAH		PRIMARY SCHOOLS		
--	----------------	--	-----------------	--	--

592			104-TEACHERS	592	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				AND OTHER		
				SERVICES		
EDUCATION 93,900	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	105-TEACHERS	0	93,900
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLAH		TRAINING		
	PUNJAB					
89,42,038				109-GOVERNMENT	76,84,346	12,57,692
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

90,44,838

13,53,612

1,03,98,450

TOTAL (DDO)

90,44,838

13,53,612

1,03,98,450

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

596

 θ

596

SCHOOL, JALLOWAL KHANOR

AND OTHER

SERVICES

109-GOVERNMENT

1,13,35,925

11,22,488

1, 24, 58, 413

SECONDARY

SCHOOLS

655

789-SPECIAL

655

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,13,37,176

11,22,488

1, 24, 59, 664

2235

200-OTHER

16,415

 θ

16,415

PROGRAMMES

TOTAL (MH)

16,415

 θ

16,415

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1,24,76,079	TOTAL(DDO)	1,13,53,591	11,22,488

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JAMALPUR AWANA		AND OTHER		
	PUNJAB			SERVICES		
3,31,28,659				109-GOVERNMENT	2,98,99,039	32,29,620
				SECONDARY		
				SCHOOLS		

		TOTAL (MH)	2,99,00,286	32,29,620
3,31,29,906				

		2235	200-OTHER	13,740	0
13,740			PROGRAMMES		

		TOTAL (MH)	13,740	0
13,740				

		TOTAL (DDO)	2,99,14,026	32,29,620
3,31,43,646				

	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
1,240					

	SCHOOL, JANDAWALA	AND OTHER		
		SERVICES		
2,57,80,991		109-GOVERNMENT	2,27,73,287	30,07,704
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
2,57,82,231		TOTAL (MH)	2,27,74,527	30,07,704
17,081	2235	200-OTHER	17,081	0
		PROGRAMMES		
-----		*****	-----	-----
17,081		TOTAL (MH)	17,081	0

-----		*****	-----	
2,57,99,312		TOTAL (DDO)	2,27,91,608	30,07,704

79,26,842	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,83,614	7,43,228
	SCHOOL, JANDI		SECONDARY		
			SCHOOLS		

-----		*****	-----	
79,26,842		TOTAL (MH)	71,83,614	7,43,228

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

EDUCATION
79,26,842

SECRETARY TO GOVERNMENT, TOTAL (DDO)

71,83,614

7,43,228

DEPARTMENT OF EDUCATION,

PUNJAB

594

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

0

SCHOOL, JANDWAL

AND OTHER

SERVICES

1,97,25,126

109-GOVERNMENT

1,78,55,152

18,69,974

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----		
2,76,53,215	TOTAL (MH)	2,50,40,013	26,13,202	

-----	*****	-----		
2,76,53,215	TOTAL (DDO)	2,50,40,013	26,13,202	

2,470	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,470	0
	SCHOOL, JANERIAN		AND OTHER		
			SERVICES		

			109-GOVERNMENT	1,57,83,885	13,70,116
1,71,54,001			SECONDARY		

		SCHOOLS		

-----			-----	-----
		TOTAL (MH)	1,57,86,355	13,70,116
1,71,56,471				

	2235	200-OTHER	38,487	0
38,487				

		PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	38,487	0
38,487				

-----			-----	-----
	TOTAL (DDO)		1,58,24,842	13,70,116
1,71,94,958				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	29,924	0
29,924						
	DEPARTMENT OF EDUCATION,	SCHOOL, JARG				
	PUNJAB					
1,12,26,150				109-GOVERNMENT	1,01,64,480	10,61,670
				SECONDARY		
				SCHOOLS		

1,12,94,561			TOTAL (MH)		1,02,32,891	10,61,670

30,451		2235	200-OTHER	30,451	0
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PROGRAMMES

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30,451		TOTAL (MH)		30,451	0
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2,84,81,483		TOTAL (DDO)		2,60,49,697	24,31,786
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1,54,09,921	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,40,20,645	13,89,276
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SCHOOL, JARGARI	SECONDARY
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SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,40,21,892

13,89,276

1,54,11,168

TOTAL (DDO)

1,40,21,892

13,89,276

1,54,11,168

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

 $\emptyset$

1,247

SCHOOL, JARKHAR

AND OTHER

SERVICES

109-GOVERNMENT

1,65,45,096

16,75,604

1,82,20,700

SECONDARY

SCHOOLS

-----		*****	-----	
1,82,21,947		TOTAL (MH)	1,65,46,343	16,75,604

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 18,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JARKHAR		PROGRAMMES		
	PUNJAB					

-----	*****	-----

1,82,39,947	TOTAL (MH)	1,65,64,343	16,75,604
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-----	*****	-----	-----
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1,82,39,947	TOTAL (DDO)	1,65,64,343	16,75,604
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	1,247	0
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SCHOOL, JASPAL BANGER	AND OTHER
	SERVICES

1,10,79,649		109- GOVERNMENT	99,86,057	10,93,592
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,10,80,896	TOTAL (MH)	99,87,304	10,93,592
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15,206		2235	200-OTHER	15,206	0
			PROGRAMMES		

-----		*****	-----	-----	
15,206		TOTAL (MH)		15,206	0

-----	*****	-----	-----		
1,10,96,102	TOTAL (DDO)			1,00,02,510	10,93,592

1,46,74,520	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,34,11,264	12,63,256
	SCHOOL, JASSOWAL KULAR		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
1,46,75,767	TOTAL (MH)	1,34,12,511 12,63,256

10,600	2235	200-OTHER	10,600	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 10,600	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	TOTAL(MH)	10,600 0

-----		*****	-----	
1,46,86,367		TOTAL(DDO)	1,34,23,111	12,63,256

1,247	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
4,99,80,647			109-GOVERNMENT SECONDARY SCHOOLS	4,53,86,631	45,94,016

4,99,92,494		TOTAL (MH)		4,53,98,478	45,94,016

1,64,111	2235	200-OTHER		1,64,111	0
		PROGRAMMES			

1,64,111		TOTAL (MH)		1,64,111	0

6,48,32,372		TOTAL (DD0)		5,89,75,100	58,57,272

25,47,304	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	25,47,304	0
	SCHOOL, JEONDA		PRIMARY SCHOOLS		

1,240	104-TEACHERS	1,240	0
	AND OTHER		
	SERVICES		
1,87,01,123	109-GOVERNMENT	1,70,31,433	16,69,690
	SECONDARY		
	SCHOOLS		
1,230	789-SPECIAL	1,230	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,12,50,897	TOTAL (MH)	1,95,81,207	16,69,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, JHALLIAN KHURD		AND OTHER		
			SERVICES		
1,13,85,575			109-GOVERNMENT	1,03,21,147	10,64,428
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,13,86,821		TOTAL (MH)		1,03,22,393	10,64,428

1,12,484		2235	200-OTHER	1,12,484	0
			PROGRAMMES		
-----		*****		-----	
1,12,484			TOTAL (MH)	1,12,484	0
-----		*****		-----	
1,14,99,305			TOTAL (DDO)	1,04,34,877	10,64,428
1,67,260		2202	103-GOVERNMENT	1,67,260	0
			COLLEGES AND		
			INSTITUTES		
480			104-TEACHERS	480	0
			AND OTHER		

		SERVICES		
99,13,835		109-GOVERNMENT	90,98,943	8,14,892

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS		
EDUCATION 500	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	500	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JHANDER KALAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

		TOTAL (MH)	92,67,183	8,14,892
1,00,82,075				

		TOTAL (DDO)	92,67,183	8,14,892
1,00,82,075				

35,599	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	35,599	0
	SCHOOL, JHINGA KALAN		PROGRAMMES		

		TOTAL (MH)	35,599	0
35,599				

		TOTAL (DDO)	35,599	0
35,599				

2,600	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	001-DIRECTION AND ADMINISTRATION	0	2,600
1,246			104-TEACHERS AND OTHER SERVICES	1,246	0
1,24,36,443			109-GOVERNMENT SECONDARY SCHOOLS	1,16,68,181	7,68,262
1,246			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,246	0

1,24,41,535	TOTAL (MH)	1,16,70,673	7,70,862
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12,316	2235	200-OTHER	12,316	0
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PROGRAMMES

Category	Value
TOTAL (MH)	12,316

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO) 1,16,82,989 7,70,862

1,24,53,851

DEPARTMENT OF EDUCATION,

PUNJAB

1,240

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,240 0

SCHOOL, JODHPUR RAMANA

AND OTHER

SERVICES

39,03,740

109-GOVERNMENT 37,17,370 1,86,370

SECONDARY

SCHOOLS

39,17,296	TOTAL (MH)	37,30,926	1,86,370
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1,63,58,831	TOTAL (DDO)	1,54,01,599	9,57,232
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, JOGIPUR	AND OTHER
	SERVICES

2,47,84,641		109-GOVERNMENT	2,22,68,735	25,15,906
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,47,85,886	TOTAL (MH)	2,22,69,980	25,15,906
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1,45,659	2235	200-OTHER	1,26,451	19,208
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PROGRAMMES

-----	*****	-----
1,45,659	TOTAL (MH)	1,26,451 19,208

-----	*****	-----
2,49,31,545	TOTAL (DDO)	2,23,96,431 25,35,114

40,48,612	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	40,48,612	0
	SCHOOL, JONEWAL		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-----		-----
40,69,547	TOTAL (DDO)	40,69,547 0

7,83,110	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,83,110	0
	SCHOOL, KAJALA		SECONDARY		
			SCHOOLS		

-----		-----
7,83,110	TOTAL (MH)	7,83,110 0

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7,83,110	TOTAL (DDO)	7,83,110 0

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, KAKRALA KALAN		AND OTHER		
			SERVICES		

79,90,303			109-GOVERNMENT	73,49,409	6,40,894
			SECONDARY		
			SCHOOLS		

-----		*****		-----	
79,91,550		TOTAL(MH)		73,50,656	6,40,894

-----	*****			-----	
79,91,550	TOTAL(DDO)			73,50,656	6,40,894

1,71,95,880	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,56,06,540	15,89,340
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SCHOOL, KALA BALA

SECONDARY

SCHOOLS

1,71,95,880

TOTAL (MH)

1,56,06,540

15,89,340

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
13,120

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

0

13,120

DEPARTMENT OF EDUCATION, SCHOOL, KALA BALA

PROGRAMMES

PUNJAB

13,120		TOTAL (MH)	0	13,120

1,72,09,000		TOTAL (DDO)	1,56,06,540	16,02,460

2,400	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,400	0
	SCHOOL, KALAHARI		PROGRAMMES		

2,400		TOTAL (MH)	2,400	0

2,400		TOTAL (DDO)	2,400	0

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,04,05,902			109-GOVERNMENT SECONDARY SCHOOLS	94,43,139	9,62,763
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
1,04,07,150		TOTAL (MH)		94,44,387	9,62,763

13,000		2235	200-OTHER	13,000	0
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PROGRAMMES

-----		*****		-----	-----
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13,000		TOTAL (MH)		13,000	0
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-----		*****		-----	-----
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1,04,20,150		TOTAL (DDO)		94,57,387	9,62,763
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 67,47,100	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,52,296	5,94,804
	DEPARTMENT OF EDUCATION, SCHOOL, KALLOWAL		SECONDARY		
	PUNJAB		SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
67,60,755	TOTAL (MH)	61,65,951 5,94,804

42,725	2235	200-OTHER	42,725	0
		PROGRAMMES		

*****	-----
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42,725	TOTAL (MH)	42,725	0
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1,72,10,630	TOTAL (DDO)	1,56,53,063	15,57,567
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245
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SCHOOL, KALRA

AND OTHER

SERVICES

45,31,037			109-GOVERNMENT	42,13,407	3,17,630
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SECONDARY

SCHOOLS

45,32,282	TOTAL (MH)	42,13,407	3,18,875
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77,539		2235	200-OTHER	77,539	0
			PROGRAMMES		

-----		*****		-----	-----
77,539		TOTAL (MH)		77,539	0

-----		*****		-----	-----
46,09,821		TOTAL (DDO)		42,90,946	3,18,875

1,30,30,885	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,71,822	12,59,063
	SCHOOL, KALSIAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
1,247						
	DEPARTMENT OF EDUCATION,	SCHOOL, KALSIAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,30,32,132			TOTAL(MH)		1,17,73,069	12,59,063

1,30,32,132		TOTAL(DDO)			1,17,73,069	12,59,063

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KALWAN, NURPUR BEDI		AND OTHER		
			SERVICES		
1,25,95,490			109-GOVERNMENT	1,12,64,834	13,30,656
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,25,96,735		TOTAL (MH)		1,12,66,079	13,30,656

-----		*****			-----	
1,25,96,735	TOTAL (DDO)				1,12,66,079	13,30,656
1,197	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,197	0
SCHOOL, KAMALPUR			AND OTHER			
			SERVICES			
2,73,72,455			109-GOVERNMENT		2,47,12,784	26,59,671
			SECONDARY			
			SCHOOLS			
1,309			789-SPECIAL		1,309	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
2,73,74,961		TOTAL (MH)	2,47,15,290	26,59,671

79,716		2235	200-OTHER	79,716	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----					

PROGRAMMES

-----		*****	-----	
79,716		TOTAL (MH)	79,716	0

-----		*****	-----	
		TOTAL (DDO)	2,47,95,006	26,59,671
2,74,54,677				

EDUCATION 16,14,872	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	109-GOVERNMENT SECONDARY SCHOOLS	16,14,872	0
------------------------	--	--	------	--	-----------	---

-----		*****	-----	
		TOTAL (MH)	16,14,872	0
16,14,872				

2,834			2235	200-OTHER PROGRAMMES	2,834	0
-------	--	--	------	-------------------------	-------	---

-----		*****	-----	
		TOTAL (MH)	2,834	0
2,834				

16,17,706

TOTAL (DDO)

16,17,706

0

1,245

HEADMASTER, GOVERNMENT HIGH SCHOOL, KANDALA

2202

104-TEACHERS AND OTHER SERVICES

1,245

0

3,00,92,859

109-GOVERNMENT SECONDARY SCHOOLS

2,74,65,246

26,27,613

3,00,94,104

TOTAL (MH)

2,74,66,491

26,27,613

.....

.....

TOTAL (DDO)

2,74,66,491

26,27,613

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,34,53,610

16,03,470

SCHOOL, KANDOLA

SECONDARY

SCHOOLS

.....

.....

TOTAL (MH)

1,34,53,610

16,03,470

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

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EDUCATION 56,540	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2235	200-OTHER PROGRAMMES	56,540	0
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			*****		-----	
1,51,13,620			TOTAL(MH)		1,35,10,150	16,03,470

		*****			-----	
1,51,13,620		TOTAL(DDO)			1,35,10,150	16,03,470

1,235		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
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1,55,03,777			109-GOVERNMENT	1,42,78,549	12,25,228
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,55,05,012		TOTAL (MH)		1,42,79,784	12,25,228

-----	*****	-----			
1,55,05,012	TOTAL (DDO)			1,42,79,784	12,25,228

2,72,17,093	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,48,26,105	23,90,988
	SCHOOL, KAPOORI RAJPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		

CASTES

TOTAL (MH)

2,48,27,350

23,90,988

2,72,18,338

2235

200-OTHER

3,50,267

36,057

3,86,324

TOTAL (MH)

3,50,267

36,057

3,86,324

TOTAL (DDO)

2,51,77,617

24,27,045

2,76,04,662

GOVERNMENT OF PUNJAB

47,607		TOTAL (MH)	47,607	0

4,68,37,526		TOTAL (DDO)	4,25,90,431	42,47,095

1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, KARALA RAJPURA		AND OTHER		

1,74,09,022			109-GOVERNMENT	1,57,14,424	16,94,598
			SECONDARY		
			SCHOOLS		

1,74,10,022	TOTAL (MH)	1,57,15,424	16,94,598
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1,74,10,022	TOTAL (DDO)	1,57,15,424	16,94,598
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1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, KARHALI	AND OTHER
	SERVICES

2,08,59,229			109-GOVERNMENT	1,89,04,987	19,54,242
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,08,60,474	TOTAL (MH)	1,89,06,232	19,54,242
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58,816

2235200-OTHER58,8160

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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58,816			TOTAL (MH)		58,816	0

EDUCATIONSECRETARY TO GOVERNMENT,*****-----

DEPARTMENT OF EDUCATION,

PUNJAB						
2,09,19,290	TOTAL (DDO)		1,89,65,048		19,54,242	
590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0	
	SCHOOL, KARIAM		AND OTHER			
			SERVICES			
2,51,96,634			109-GOVERNMENT	2,30,66,924	21,29,710	
			SECONDARY			
			SCHOOLS			
630			789-SPECIAL	630	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

2,52,56,670		TOTAL (MH)	2,31,26,960	21,29,710

4,61,17,144		TOTAL (DDO)	4,20,33,192	40,83,952

53,99,389	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,73,699	4,25,690
	SCHOOL, KARMUWALA		SECONDARY		
			SCHOOLS		

2,492			789-SPECIAL	1,246	1,246
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

54,01,881	TOTAL (MH)	49,74,945	4,26,936
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54,01,881	TOTAL (DDO)	49,74,945	4,26,936

1,95,098	HEADMASTER, GOVERNMENT HIGH SCHOOL, KASABAD	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,95,098	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,247 SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,247 0

DEPARTMENT OF EDUCATION, SCHOOL, KASABAD AND OTHER

PUNJAB SERVICES

3,10,30,124 109-GOVERNMENT 2,83,99,876 26,30,248

SECONDARY

SCHOOLS

----- ***** -----

3,12,26,469 TOTAL (MH) 2,85,96,221 26,30,248

----- ***** -----

3,12,26,469 TOTAL (DDO) 2,85,96,221 26,30,248

58,348 HEADMASTER,GOVERNMENT HIGH 2202 103-GOVERNMENT 58,348 0

	SCHOOL, KASSOANA	COLLEGES AND		
		INSTITUTES		
1,246		104-TEACHERS	1,246	0
		AND OTHER		
		SERVICES		
1,50,59,125		109-GOVERNMENT	1,38,90,155	11,68,970
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
1,51,18,719		TOTAL (MH)	1,39,49,749	11,68,970
80,122	2235	200-OTHER	80,122	0
		PROGRAMMES		

80,122			TOTAL (MH)	80,122	0

1,51,98,841			TOTAL (DDO)	1,40,29,871	11,68,970

1,24,14,832		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,13,11,529	11,03,303
		SCHOOL, KATANIKALAN		SECONDARY		
				SCHOOLS		

1,24,14,832			TOTAL (MH)	1,13,11,529	11,03,303

15,884			2235	200-OTHER	15,884	0
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DEPARTMENT OF EDUCATION, SCHOOL, KAUL GARH		SECONDARY			
PUNJAB		SCHOOLS			
-----		-----			
*****		-----			
70,49,665	TOTAL (MH)	63,88,336	6,61,329		
-----		-----			
*****		-----			
70,49,665	TOTAL (DDO)	63,88,336	6,61,329		
-----		-----			
1,03,76,569	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	93,94,993	9,81,576
SCHOOL, KHAJURALA		SECONDARY			
		SCHOOLS			
		789-SPECIAL		1,242	0
		COMPONENT PLAN			
		FOR SCHEDULED			

CASTES

1,03,77,811

TOTAL (MH)

93,96,235

9,81,576

1,03,77,811

TOTAL (DDO)

93,96,235

9,81,576

2,360

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

590

1,770

SCHOOL, KHAN KHANA

AND OTHER

SERVICES

50,67,221

109-GOVERNMENT

47,10,648

3,56,573

SECONDARY

SCHOOLS

2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION 50,72,141	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		47,11,868	3,60,273
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAN KHANA				
	PUNJAB					

-----	*****	-----
50,72,141	TOTAL (DDO)	47,11,868 3,60,273

9,480	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	9,480	0
	SCHOOL, KHAN PUR		PROGRAMMES		

-----	*****	-----
50,81,621	TOTAL (MH)	47,21,348 3,60,273

-----	*****	-----
50,81,621	TOTAL (DDO)	47,21,348 3,60,273

67,71,039	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	67,71,039	0
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SCHOOL, KHANIAN	PRIMARY SCHOOLS		
	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
	105-TEACHERS	3,52,532	0
	TRAINING		
	109-GOVERNMENT	97,73,439	9,74,590
	SECONDARY		
	SCHOOLS		
	789-SPECIAL	653	0
653	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
1,07,48,029			
3,52,532			
592			

-----	*****	-----
1,78,72,845	TOTAL (MH)	1,68,98,255 9,74,590

1,52,830	2235 200-OTHER	1,52,830 0
	PROGRAMMES	

-----	*****	-----
1,52,830	TOTAL (MH)	1,52,830 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		
1,80,25,675			1,70,51,085	9,74,590

DEPARTMENT OF EDUCATION,

PUNJAB

1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, KHANOWAL

AND OTHER

SERVICES

82,07,221			109-GOVERNMENT	76,68,709	5,38,512
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SECONDARY

SCHOOLS

83,61,293		TOTAL (MH)		78,22,781	5,38,512
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-----		*****			-----	
2,62,34,138		TOTAL (DDO)			2,47,21,036	15,13,102
596		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, KHANPUR SAHOTA		AND OTHER		
				SERVICES		
1,06,42,377				109-GOVERNMENT	96,45,084	9,97,293
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

2,18,64,485

TOTAL (MH)

2,06,97,139

11,67,346

2,18,64,485

TOTAL (DDO)

2,06,97,139

11,67,346

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,25,49,613	11,93,466
1,37,43,079						

DEPARTMENT OF EDUCATION,	SCHOOL, KHASSAN	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----
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	TOTAL (MH)	1,25,49,613	11,93,466
1,37,43,079			

13,184	2235	200-OTHER	13,184	0
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PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	13,184	0
13,184			

-----	*****	-----
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	TOTAL (DDO)	1,25,62,797	11,93,466
1,37,56,263			

590	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	590	0
81,98,201			109-GOVERNMENT SECONDARY SCHOOLS	74,50,240	7,47,961
630			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	630	0
-----		*****	-----		
81,99,421		TOTAL (MH)		74,51,460	7,47,961

-----		*****	-----	
81,99,421		TOTAL (DDO)	74,51,460	7,47,961

1,12,200		HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	1,12,200	0
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Page 428 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
-----		SCHOOL, KHATRA	COLLEGES AND		
			INSTITUTES		

-----		*****	-----	
1,12,200		TOTAL (MH)	1,12,200	0

1,12,200		TOTAL (DDO)			1,12,200	0

EDUCATION 56,94,049	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	51,36,753	5,57,296
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56,94,049			TOTAL (MH)		51,36,753	5,57,296

56,94,049		TOTAL (DDO)			51,36,753	5,57,296

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	104-TEACHERS AND OTHER SERVICES	594	0
1,20,77,184			109-GOVERNMENT SECONDARY SCHOOLS	1,11,43,172	9,34,012
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
1,20,78,432		TOTAL (MH)		1,11,44,420	9,34,012

94,769		2235	200-OTHER	76,515	18,254
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PROGRAMMES

-----		*****		-----	
94,769		TOTAL (MH)		76,515	18,254

-----	*****			-----	
1,21,73,201		TOTAL (DDO)		1,12,20,935	9,52,266

99,22,754		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,04,510	8,18,244
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Page	429	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, KHERPUR JATTAN RAJPURA

SECONDARY

SCHOOLS

EDUCATION 1,245	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

99,23,999

TOTAL (MH)	91,05,755	8,18,244
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18,372

2235	200-OTHER	18,372	0
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PROGRAMMES

TOTAL (MH)	18,372	0
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18,372

99,42,371

TOTAL (DDO) 91,24,127 8,18,244

602

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 602 0

SCHOOL, KHIWA KHURD AND OTHER

SERVICES

1,21,48,424

109-GOVERNMENT 1,11,93,992 9,54,432

SECONDARY

SCHOOLS

656

789-SPECIAL 656 0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,21,49,682	TOTAL (MH)	1,11,95,250	9,54,432	

1,21,49,682	TOTAL (DDO)	1,11,95,250	9,54,432	

602	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,84,74,482			109-GOVERNMENT SECONDARY SCHOOLS	1,68,40,278	16,34,204

-----		*****	-----	
12,954		TOTAL (MH)	12,954	0

-----		*****	-----	
1,84,88,694		TOTAL (DDO)	1,68,54,490	16,34,204

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, KHUD MOHALLA		AND OTHER		
			SERVICES		
3,47,62,211			109-GOVERNMENT	3,18,19,551	29,42,660
			SECONDARY		
			SCHOOLS		

3,47,63,458		TOTAL(MH)	3,18,20,798	29,42,660

3,47,63,458		TOTAL(DDO)	3,18,20,798	29,42,660

1,22,030	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,22,030	0
	SCHOOL, KHUIKHERA		AND		
			ADMINISTRATION		

3,44,03,011			109-GOVERNMENT	3,12,97,785	31,05,226
			SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
3,45,26,287	TOTAL (MH)	3,14,21,061 31,05,226

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 53,538	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	53,538	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		PROGRAMMES		
	PUNJAB					

1,10,78,989	TOTAL (DDO)			1,00,71,205	10,07,784
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1,247	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOHARA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,73,42,838			109-GOVERNMENT SECONDARY SCHOOLS	1,57,61,642	15,81,196
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1,73,44,085		TOTAL (MH)		1,57,62,889	15,81,196
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1,73,44,085	TOTAL (DDO)			1,57,62,889	15,81,196
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67,65,648	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	61,65,784	5,99,864
	SCHOOL, KOHLI KHURD		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
67,66,895		TOTAL (MH)		61,67,031	5,99,864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION 33,711	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2235	200-OTHER PROGRAMMES	33,711	0
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33,711	TOTAL (MH)	33,711	0
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68,00,606	TOTAL (DD0)	62,00,742	5,99,864
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99,78,201	HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	109-GOVERNMENT SECONDARY	90,78,749	8,99,452
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SCHOOLS				

99,78,201	TOTAL (MH)		90,78,749	8,99,452

78,680	2235	200-OTHER	78,680	0
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PROGRAMMES				

78,680	TOTAL (MH)		78,680	0

1,00,56,881	TOTAL (DDO)		91,57,429	8,99,452

1,090	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
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	SCHOOL, KOT DHARMU	AND OTHER		
		SERVICES		
1,95,64,121		109-GOVERNMENT	1,79,71,921	15,92,200
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,95,65,867	TOTAL (MH)		1,79,73,667	15,92,200
53,976	2235	200-OTHER	53,976	0
		PROGRAMMES		

DEPARTMENT OF EDUCATION, SCHOOL, KOT GANGU RAI

SECONDARY

PUNJAB

SCHOOLS

26,64,507	TOTAL (MH)	24,76,842	1,87,665
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95,148	2235	200-OTHER	0	95,148
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PROGRAMMES

95,148	TOTAL (MH)	0	95,148
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27,59,655	TOTAL (DDO)	24,76,842	2,82,813
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1,15,47,695	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,75,391	10,72,304
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SCHOOL, KOTHE PONA	SECONDARY
	SCHOOLS

-----	*****	-----
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1,15,47,695	TOTAL(MH)	1,04,75,391	10,72,304
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3,390	2235	200-OTHER	3,390	0
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PROGRAMMES

-----	*****	-----
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3,390	TOTAL(MH)	3,390	0
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-----	*****	-----
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1,15,51,085	TOTAL(DDO)	1,04,78,781	10,72,304
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596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KOTLA NIHANG		AND OTHER		
			SERVICES		

2,17,79,719			109-GOVERNMENT	1,97,74,589	20,05,130
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Page	434	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SECONDARY

SCHOOLS

EDUCATION 649	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
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DEPARTMENT OF EDUCATION, SCHOOL, KOTLA NIHANG	COMPONENT PLAN		
PUNJAB	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,17,80,964	TOTAL (MH)	1,97,75,834	20,05,130
2,06,490	2235 200-OTHER	2,06,490	0
	PROGRAMMES		
-----	*****	-----	-----
2,06,490	TOTAL (MH)	2,06,490	0
-----	*****	-----	-----
2,19,87,454	TOTAL (DD0)	1,99,82,324	20,05,130

1,48,32,526	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,36,79,024	11,53,502
	SCHOOL, KOTLA SAMASHPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,48,32,526	TOTAL (MH)	1,36,79,024 11,53,502

-----	*****	-----
1,48,32,526	TOTAL (DDO)	1,36,79,024 11,53,502

2,27,81,419	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,07,92,005	19,89,414
	SCHOOL, KOTLA SURAJMAL		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,27,82,664

TOTAL (MH) 2,07,93,250 19,89,414

1,86,561

2235 200-OTHER 1,69,778 16,783

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,86,561			TOTAL (MH)		1,69,778	16,783
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

2,29,69,225		TOTAL (DDO)			2,09,63,028	20,06,197
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34,13,473		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,13,473	0
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	SCHOOL, KOTRA KAURA	PRIMARY SCHOOLS
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2,00,15,997				109-GOVERNMENT	1,81,23,045	18,92,952
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SECONDARY

SCHOOLS

3,710	789-SPECIAL	3,710	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,36,19,741	TOTAL (MH)	2,17,10,006	19,09,735

64,800	2235	200-OTHER	64,800	0
		PROGRAMMES		

-----	*****	-----	-----
64,800	TOTAL (MH)	64,800	0

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4,64,67,205	TOTAL (DDO)			4,25,68,056	38,99,149
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1,57,87,920	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,34,039	14,53,881
	SCHOOL, KUBA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,57,87,920	TOTAL (MH)	1,43,34,039 14,53,881

-----	*****	-----
1,57,87,920	TOTAL (DDO)	1,43,34,039 14,53,881

1,242	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
	SCHOOL, KUKRAIN		AND OTHER		
			SERVICES		

PROGRAMMES

TOTAL (MH)

12,560

 θ

12,560

TOTAL (DDO)

1,35,60,378

10,79,953

1,46,40,331

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

594

 θ

594

SCHOOL, KUKRON

AND OTHER

SERVICES

109-GOVERNMENT

46,13,853

3,41,480

49,55,333

SECONDARY

SCHOOLS

654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
49,56,581	TOTAL (MH)	46,15,101 3,41,480

-----	*****	-----
49,56,581	TOTAL (DDO)	46,15,101 3,41,480

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, KULGRAN	2202	104-TEACHERS AND OTHER SERVICES	596	0
			109-GOVERNMENT	97,86,755	10,28,238

1,08,14,993

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

1,08,16,238

TOTAL (MH)

97,88,000

10,28,238

-----		*****	-----	
1,08,16,238		TOTAL (DDO)	97,88,000	10,28,238

EDUCATION 1,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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3,04,19,174				109-GOVERNMENT SECONDARY SCHOOLS	2,74,28,524	29,90,650
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-----		*****	-----	
3,04,20,421		TOTAL (MH)	2,74,29,771	29,90,650

32,307		2235	200-OTHER	32,307	0
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PROGRAMMES

-----	*****	-----
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32,307		TOTAL (MH)		32,307	0
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3,04,52,728		TOTAL (DD0)		2,74,62,078	29,90,650
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1,04,60,753	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	94,61,295	9,99,458
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	SCHOOL, KUTBANPUR		SECONDARY		
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SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

		CASTES			
		*****		-----	

1,04,61,998		TOTAL (MH)		94,62,540	9,99,458

96,576		2235	200-OTHER	96,576	0
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		PROGRAMMES			
		*****		-----	

96,576		TOTAL (MH)		96,576	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			95,59,116	9,99,458
1,05,58,574						

		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,20,800	0
10,20,800						

SCHOOL, KUTTIAN WALI

SECONDARY

SCHOOLS

-----		*****			-----	-----

		TOTAL (MH)			11,17,376	0
11,17,376						

1,15,79,374

TOTAL (DDO)

1,05,79,916

9,99,458

75,41,599

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

68,33,213

7,08,386

SCHOOL, LACHHRU KALAN RAJPURA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

75,42,844

TOTAL (MH)

68,34,458

7,08,386

75,42,844	TOTAL (DDO)			68,34,458	7,08,386
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1,246	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
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	SCHOOL, LAHRA ROHI		AND OTHER		
			SERVICES		

1,37,95,309			109-GOVERNMENT	1,25,55,659	12,39,650
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,37,96,555	TOTAL (MH)			1,25,56,905	12,39,650
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2,24,027		2235	200-OTHER	2,24,027	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,70,58,127	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,31,245	16,26,882
	SCHOOL, LAKHA KC PADDA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,72,82,154	TOTAL(MH)	1,56,55,272 16,26,882

-----	*****	-----
3,10,78,709	TOTAL(DDO)	2,82,12,177 28,66,532

76,93,995	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,93,995	0
	SCHOOL, LAKHA WALI		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,235	0

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

76,95,230

TOTAL (MH)

76,95,230

0

76,95,230

TOTAL (DDO)

76,95,230

0

1,54,15,533

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,39,94,955

14,20,578

SCHOOL, LAKHAN KALAN

SECONDARY

SCHOOLS

1,54,15,533

TOTAL (MH)

1,39,94,955

14,20,578

1,54,15,533

TOTAL (DDO)

1,39,94,955

14,20,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKHU GADDOWAL		AND OTHER		
	PUNJAB			SERVICES		

1,24,75,242		109-GOVERNMENT	1,13,21,010	11,54,232
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,24,76,489	TOTAL (MH)	1,13,22,257 11,54,232

57,090	2235	200-OTHER	16,433	40,657
		PROGRAMMES		

-----	*****	-----
57,090	TOTAL (MH)	16,433 40,657

-----	*****	-----
1,25,33,579	TOTAL (DDO)	1,13,38,690 11,94,889

1,242

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,242

0

SCHOOL, LALBHAN KALAN

AND OTHER

SERVICES

2,06,71,664

109-GOVERNMENT

1,89,75,160

16,96,504

SECONDARY

SCHOOLS

2,06,72,906

TOTAL (MH)

1,89,76,402

16,96,504

43,845

2235

200-OTHER

43,845

0

PROGRAMMES

43,845	TOTAL (MH)	43,845	0
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2,07,16,751	TOTAL (DDO)	1,90,20,247	16,96,504
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1,64,07,769	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,99,628	17,08,141
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SCHOOL, LALHERI KALAN	SECONDARY
	SCHOOLS

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----	*****	-----	-----

1,64,09,016	TOTAL (MH)	1,47,00,875	17,08,141
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	80,683	0
80,683						

DEPARTMENT OF EDUCATION,	SCHOOL, LALHERI KALAN	PROGRAMMES
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PUNJAB

-----	*****	-----	-----

80,683	TOTAL (MH)	80,683	0
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1,64,89,699	TOTAL (DDO)			1,47,81,558	17,08,141
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1,04,94,542	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	95,94,976	8,99,566
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SCHOOL, LALL KALAN	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,95,789	TOTAL (MH)			95,96,223	8,99,566
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18,045		2235	200-OTHER	18,045	0
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PROGRAMMES						

18,045	TOTAL (MH)			18,045	0	

1,05,13,834	TOTAL (DDO)			96,14,268	8,99,566	
1,03,67,493	HEADMASTER, GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,93,553	8,73,940	
1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,03,81,638		TOTAL (MH)	95,07,698	8,73,940

1,03,81,638		TOTAL (DDO)	95,07,698	8,73,940

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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SCHOOL, LALOCHHI AND OTHER

SERVICES

89,81,639			109-GOVERNMENT	81,05,182	8,76,457
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SECONDARY

SCHOOLS

89,82,884	TOTAL (MH)	81,06,427	8,76,457
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5,46,303	2235	200-OTHER	5,46,303	0
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PROGRAMMES

-----	*****	-----
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5,46,303	TOTAL (MH)	5,46,303	0
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95,29,187	TOTAL (DDO)	86,52,730	8,76,457
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760	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	760	0
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SCHOOL, LANGROYA	AND OTHER
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SERVICES

3,25,26,064

109-GOVERNMENT2,95,16,49630,09,568

SECONDARY

SCHOOLS

800

789-SPECIAL8000

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

TOTAL (MH)

2,95,18,05630,09,568

3,25,27,624

-----	*****	-----
3,25,27,624	TOTAL (DDO)	2,95,18,056 30,09,568

EDUCATION 81,17,797	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,24,918	7,92,879
	DEPARTMENT OF EDUCATION, SCHOOL, LAPRAN		SECONDARY		
	PUNJAB		SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
81,19,044	TOTAL (MH)	73,26,165 7,92,879

2,500	2235	200-OTHER	0	2,500
		PROGRAMMES		

-----	*****	-----
2,500	TOTAL (MH)	0 2,500

-----	*****	-----
81,21,544	TOTAL (DDO)	73,26,165 7,95,379

24,979	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	24,979	0
	SCHOOL, LAROYA		PRIMARY SCHOOLS		

-----	*****	-----
24,979	TOTAL (MH)	24,979 0

-----	*****	-----
24,979	TOTAL (DDO)	24,979 0

1,16,98,722	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,05,22,032	11,76,690
	SCHOOL, LEEMA JATPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,16,98,722	TOTAL (MH)	1,05,22,032 11,76,690

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,05,22,032	11,76,690
1,16,98,722						

		HEADMASTER, GOVERNMENT HIGH	2202	102-ASSISTANCE	1,12,610	0
1,12,610						

SCHOOL, LOHARA

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		1,06,34,642	11,76,690
1,18,11,332						

1,18,11,332

TOTAL (DDO)

1,06,34,642 11,76,690

2,94,32,325

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,66,51,227

27,81,098

SCHOOL, LOHSIMBLY RAJPURA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,94,33,570

TOTAL (MH)

2,66,52,472 27,81,098

36,918		2235	200-OTHER	36,918	0
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PROGRAMMES

-----	*****	-----
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36,918		TOTAL (MH)		36,918	0
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-----	*****	-----
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2,94,70,488		TOTAL (DDO)		2,66,89,390	27,81,098
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58,28,547	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	58,09,143	19,404
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	SCHOOL, LUHARMAJRA (KHURD)		PRIMARY SCHOOLS		
--	----------------------------	--	-----------------	--	--

592			104-TEACHERS	592	0
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AND OTHER

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

PROGRAMMES

* * * * *

TOTAL (MH)

1,38,154

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TOTAL (DDO)

60,63,059

19,404

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,88,27,137

19,85,716

SCHOOL, MADHOPUR

SECONDARY

SCHOOLS

789-SPECIAL

1,242

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,08,17,815		TOTAL (MH)	1,88,28,379	19,89,436

-----		*****	-----	
2,08,17,815		TOTAL (DDO)	1,88,28,379	19,89,436

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAILI	2202	104-TEACHERS AND OTHER SERVICES	594	0
98,80,803			109-GOVERNMENT SECONDARY SCHOOLS	89,15,077	9,65,726
654			789-SPECIAL	654	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

98,82,051

TOTAL (MH)

89,16,325

9,65,726

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB					
98,82,051	TOTAL (DDO)		89,16,325		9,65,726
2,379	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	1,777
	SCHOOL, MAKHA (RAIPUR)		AND OTHER		
1,73,71,202			SERVICES		
			109-GOVERNMENT	1,60,01,622	13,69,580
2,602			SECONDARY		
			SCHOOLS		
			789-SPECIAL		656
			COMPONENT PLAN		1,946
			FOR SCHEDULED		
			CASTES		

2,72,58,234		TOTAL (MH)	2,49,19,205	23,39,029

8,986	2235	200-OTHER	8,986	0
		PROGRAMMES		

8,986		TOTAL (MH)	8,986	0

2,72,67,220		TOTAL (DDO)	2,49,28,191	23,39,029

20,899	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	20,899	0
	SCHOOL, MALAK		PROGRAMMES		

-----		*****	-----	
20,899		TOTAL (MH)	20,899	0

-----		*****	-----	
20,899		TOTAL (DDO)	20,899	0

1,46,64,399	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,32,97,516	13,66,883
	SCHOOL, MALEWAL		SECONDARY		
			SCHOOLS		

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,39,07,194	TOTAL (MH)	3,10,08,743 28,98,451

21,869	2235 200-OTHER	21,869 0
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PROGRAMMES

-----	*****	-----
21,869	TOTAL (MH)	21,869 0

-----	*****	-----
3,39,29,063	TOTAL (DDO)	3,10,30,612 28,98,451

58,93,674	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,39,530	5,54,144
	SCHOOL, MALLAHA		SECONDARY		
			SCHOOLS		

-----	*****	-----
58,93,674	TOTAL(MH)	53,39,530 5,54,144

-----	*****	-----
58,93,674	TOTAL(DDO)	53,39,530 5,54,144

1,15,65,000	HEADMASTER,GOVERNMENT HIGH	2235	789-SPECIAL	1,15,65,000	0
	SCHOOL, MALLAN (VIA DODA)		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,15,65,000			TOTAL (MH)		1,15,65,000	0
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EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

1,15,65,000		TOTAL (DDO)			1,15,65,000	0
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1,39,918	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,39,918	0
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	SCHOOL, MALLIAM KHURD		PROGRAMMES		
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1,17,04,918	TOTAL(MH)	1,17,04,918	0
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1,17,04,918	TOTAL(DDO)	1,17,04,918	0
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1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, MALLIAN KALAN		AND OTHER		
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	SERVICES				
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1,52,59,329			109-GOVERNMENT	1,37,61,261	14,98,068
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	SECONDARY				
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SCHOOLS

TOTAL (MH)

1,37,62,506

14,98,068

2235

200-OTHER

20,525

0

PROGRAMMES

TOTAL (MH)

20,525

0

TOTAL (DDO)

1,37,83,031

14,98,068

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,246

1,246

SCHOOL, MALLU WALIA WALA AND OTHER SERVICES

92,19,314

109-GOVERNMENT 87,03,312 5,16,002
SECONDARY
SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 92,20,560	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		87,03,312	5,17,248
	DEPARTMENT OF EDUCATION,	SCHOOL, MALLU WALIA WALA				

PUNJAB

----- ***** -----

92,20,560 TOTAL (DDO) 87,03,312 5,17,248

1,79,332 HEADMASTER, GOVERNMENT HIGH 2202 101- GOVERNMENT 1,79,332 0

SCHOOL, MALUKA PRIMARY SCHOOLS

1,240 104- TEACHERS 1,240 0

AND OTHER

SERVICES

4,15,74,912 109- GOVERNMENT 3,85,44,670 30,30,242

SECONDARY

SCHOOLS

2,470			789-SPECIAL	2,470	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
5,09,78,514		TOTAL (MH)		4,74,31,024	35,47,490

-----		*****	-----		
5,09,78,514		TOTAL (DDO)		4,74,31,024	35,47,490

90,56,442	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	81,91,912	8,64,530
	SCHOOL, MANA TALWANDI		SECONDARY		
			SCHOOLS		

1,242	789-SPECIAL	1,242	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
90,57,684	TOTAL(MH)	81,93,154	8,64,530

-----	*****	-----	-----
90,57,684	TOTAL(DDO)	81,93,154	8,64,530

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 596	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	DEPARTMENT OF EDUCATION,	SCHOOL, MANAK DHERI		AND OTHER		
	PUNJAB			SERVICES		
46,29,731				109-GOVERNMENT	41,89,931	4,39,800
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
46,30,982			TOTAL (MH)		41,91,182	4,39,800

46,30,982	TOTAL (DDO)		41,91,182	4,39,800
596	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	104-TEACHERS AND OTHER SERVICES	596 0
1,75,78,626			109-GOVERNMENT SECONDARY SCHOOLS	1,61,23,106 14,55,520
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655 0

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1,75,79,877		TOTAL (MH)	1,61,24,357	14,55,520

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1,75,79,877		TOTAL (DDO)	1,61,24,357	14,55,520

1,65,976	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIANI	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	1,65,976	0
1,247			104-TEACHERS AND OTHER SERVICES	1,247	0

63,12,326

109-GOVERNMENT56,49,9486,62,378

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

-----	*****	-----
64,79,549	TOTAL (MH)	58,17,1716,62,378

EDUCATION 4,08,308	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2235	200-OTHER PROGRAMMES	4,08,308	0
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-----		*****	-----	
4,08,308		TOTAL (MH)	4,08,308	0

-----		*****	-----	
68,87,857		TOTAL (DDO)	62,25,479	6,62,378

23,79,842	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,79,842	0
	SCHOOL, MANDIR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
23,79,842		TOTAL (MH)	23,79,842	0

-----		*****	-----	
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23,79,842	TOTAL (DDO)			23,79,842	0
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2,53,69,451	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,31,15,201	22,54,250
	SCHOOL, MANDLUHI		SECONDARY		
			SCHOOLS		

-----		*****	-----	-----
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2,53,69,451		TOTAL (MH)		2,31,15,201	22,54,250
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-----	*****	-----	-----
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2,53,69,451	TOTAL (DDO)			2,31,15,201	22,54,250
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1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
	SCHOOL, MANI MANDIR DHALIWAL		AND OTHER		

		SERVICES			
2,52,31,894		109-GOVERNMENT	2,28,37,749	23,94,145	
		SECONDARY			
		SCHOOLS			
250		789-SPECIAL	250	0	
		COMPONENT PLAN			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

-----		*****	-----	
2,52,33,144		TOTAL (MH)	2,28,38,999	23,94,145

-----		*****	-----	
2,52,33,144		TOTAL (DDO)	2,28,38,999	23,94,145

EDUCATION 596	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,06,69,728				109-GOVERNMENT SECONDARY SCHOOLS	97,56,951	9,12,777
649				789-SPECIAL COMPONENT PLAN	649	0

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

97,58,196

9,12,777

1,06,70,973

TOTAL (DDO)

97,58,196

9,12,777

1,06,70,973

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,246

1,246

SCHOOL, MANSOOR DEVA

AND OTHER

SERVICES

109-GOVERNMENT

1,54,54,732

14,25,944

1,68,80,676

SECONDARY

SCHOOLS

TOTAL (MH)

1,54,54,732

14,27,190

1,68,81,922

69,700

2235

107-SWATANTRATA

69,700

 θ

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

13,351

48,700

62,051

PROGRAMMES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,31,751			TOTAL (MH)		83,051	48,700
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

1,70,13,673		TOTAL (DDO)			1,55,37,783	14,75,890
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4,19,08,739		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,81,78,848	37,29,891
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SCHOOL, MAQSUDAN

SECONDARY

SCHOOLS

			789-SPECIAL		1,245	0
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1,245

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,20,41,735

TOTAL (MH)

3,82,63,144

37,78,591

3,14,726

2235

200-OTHER

3,14,726

0

PROGRAMMES

3,14,726

TOTAL (MH)

3,14,726

0

5,92,38,383

TOTAL (DDO)

5,40,32,602

52,05,781

84,91,937	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,91,276	7,00,661
	SCHOOL, MAQSUDPUR		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,242	0
1,242			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
84,93,179		TOTAL (MH)		77,92,518	7,00,661
		2235	200-OTHER	44,619	0
44,619			PROGRAMMES		

-----		*****	-----	
44,619		TOTAL (MH)	44,619	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
EDUCATION 85,37,798	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	78,37,137	7,00,661

11,026	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	11,026
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	SCHOOL, MARU		PROGRAMMES		
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55,645		TOTAL (MH)		44,619	11,026
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85,48,824		TOTAL (DDO)		78,37,137	7,11,687
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1,00,000	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
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	SCHOOL, MASIAL		PROGRAMMES		
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1,00,000		TOTAL (MH)		1,00,000	0
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-----	*****	-----
1,00,000	TOTAL (DDO)	1,00,000 0

40,210	HEADMASTER,GOVERNMENT HIGH SCHOOL, MASTPURA	2235	200-OTHER PROGRAMMES	40,210	0
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-----	*****	-----
40,210	TOTAL (MH)	40,210 0

-----	*****	-----
40,210	TOTAL (DDO)	40,210 0

596	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	104-TEACHERS AND OTHER	596	0
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			SERVICES		
1,33,47,832			109-GOVERNMENT	1,21,20,146	12,27,686
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

-----		*****	-----	
1,33,49,077		TOTAL (MH)	1,21,21,391	12,27,686

EDUCATION 3,09,074	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2235	200-OTHER PROGRAMMES	3,09,074	0
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-----		*****	-----	
3,09,074		TOTAL (MH)	3,09,074	0

-----		*****	-----	
1,36,58,151		TOTAL (DDO)	1,24,30,465	12,27,686

1,000	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
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	SCHOOL, MAUR	AND OTHER		
		SERVICES		
1,35,29,831		109-GOVERNMENT	1,22,43,114	12,86,717
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	0	250
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,35,31,081		TOTAL (MH)	1,22,43,114	12,87,967
63,586	2235	200-OTHER	63,586	0
		PROGRAMMES		

-----		*****	-----	
63,586		TOTAL (MH)	63,586	0

-----		*****	-----	
1,35,94,667		TOTAL (DDO)	1,23,06,700	12,87,967

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, MEGHOWAL		AND OTHER		

			SERVICES		
1,52,53,356			109-GOVERNMENT	1,38,07,414	14,45,942

[illegible]

23,000		TOTAL (MH)	23,000	0

1,52,77,607		TOTAL (DDO)	1,38,31,665	14,45,942

75,80,002	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	69,64,659	6,15,343
	SCHOOL, MEHATPUR		SECONDARY		
			SCHOOLS		

75,80,002		TOTAL (MH)	69,64,659	6,15,343

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75,80,002	TOTAL (DDO)			69,64,659	6,15,343
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23,93,717	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	23,85,717	8,000
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SCHOOL, MEHRANA	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
23,94,963	TOTAL (MH)	23,86,963 8,000

-----	*****	-----
23,94,963	TOTAL (DDO)	23,86,963 8,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	56,20,675	5,21,546
61,42,221	DEPARTMENT OF EDUCATION,	SCHOOL, MEHSAMPUR		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,245	0
1,245				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
61,43,466	TOTAL (MH)	56,21,920 5,21,546

91,862	2235 200-OTHER	91,862 0
	PROGRAMMES	

-----	*****	-----
91,862	TOTAL (MH)	91,862 0

-----	*****	-----
62,35,328	TOTAL (DDO)	57,13,782 5,21,546

5,58,643	HEADMASTER, GOVERNMENT HIGH	2202 109-GOVERNMENT	5,58,643 0
	SCHOOL, MEHTAN	SECONDARY	

			SCHOOLS		

			TOTAL (MH)	5,58,643	0
5,58,643					

		TOTAL (DDO)		5,58,643	0
5,58,643					

94,65,698	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,40,790	59,24,908
	SCHOOL, MIDHA		SECONDARY		
			SCHOOLS		

			TOTAL (MH)	35,40,790	59,24,908
94,65,698					

-----	*****	-----
94,65,698	TOTAL (DDO)	35,40,790 59,24,908

60,320	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	60,320
	SCHOOL, MOTHAWALA		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		0	60,320
60,320						

DEPARTMENT OF EDUCATION,

PUNJAB

60,320

TOTAL (DDO)

0

60,320

1,79,52,005

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,62,35,055

17,16,950

SCHOOL, MOUZAM

SECONDARY

SCHOOLS

4,972

789-SPECIAL

0

4,972

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,80,17,297		TOTAL (MH)	1,62,35,055	17,82,242

1,80,17,297		TOTAL (DDO)	1,62,35,055	17,82,242

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, MUKANDPUR		AND OTHER		
			SERVICES		

62,72,956			109-GOVERNMENT	56,85,384	5,87,572
			SECONDARY		
			SCHOOLS		

62,74,203		TOTAL (MH)	56,86,631	5,87,572

-----	*****	-----
62,74,203	TOTAL (DDO)	56,86,631 5,87,572

1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, MULANPUR MANDI

AND OTHER

SERVICES

1,31,96,829			109-GOVERNMENT	1,20,17,845	11,78,984
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SECONDARY

SCHOOLS

[illegible]

-----		*****			-----	
1,32,18,581	TOTAL (DDO)			1,20,39,597	11,78,984	
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	104-TEACHERS AND OTHER SERVICES	596	0	
1,67,54,052			109-GOVERNMENT SECONDARY SCHOOLS	1,51,96,651	15,57,401	
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0	
-----		*****			-----	

1,67,55,303	TOTAL (MH)	1,51,97,902	15,57,401
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12,000	2235	200-OTHER	12,000	0
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PROGRAMMES

-----	*****	-----	-----
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12,000	TOTAL (MH)	12,000	0
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1,67,67,303	TOTAL (DDO)	1,52,09,902	15,57,401
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96,34,175	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,18,933	8,15,242
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SCHOOL, NAGAR	SECONDARY
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SCHOOLS

-----		*****	-----	-----
96,34,175		TOTAL (MH)	88,18,933	8,15,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	-----
EDUCATION 96,34,175	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)	88,18,933	8,15,242

1,96,133	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,96,133	0
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	SCHOOL, NAGHI		PROGRAMMES		
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98,30,308		TOTAL(MH)	90,15,066	8,15,242
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98,30,308	TOTAL(DDO)		90,15,066	8,15,242
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1,72,19,334	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,57,72,542	14,46,792
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	SCHOOL, NAGRA		SECONDARY		
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			SCHOOLS		
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1,72,19,334		TOTAL(MH)	1,57,72,542	14,46,792
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1,72,19,334

TOTAL (DDO)

1,57,72,542

14,46,792

1,39,63,365

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,27,12,561

12,50,804

SCHOOL, NALAS RAJPURA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,39,64,610

TOTAL (MH)

1,27,13,806

12,50,804

30,003		2235	200-OTHER	30,003	0
			PROGRAMMES		
-----		*****		-----	-----
30,003		TOTAL (MH)		30,003	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,27,43,809	12,50,804
1,39,94,613						

DEPARTMENT OF EDUCATION,

PUNJAB

596

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

596

0

SCHOOL, NANDA CHAUR

AND OTHER

SERVICES

1,74,66,757

109-GOVERNMENT

1,59,59,095

15,07,662

SECONDARY

SCHOOLS

655

789-SPECIAL

655

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,74,98,011		TOTAL (MH)	1,59,90,349	15,07,662

3,14,62,621		TOTAL (DDO)	2,87,04,155	27,58,466

93,104	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	93,104	0
	SCHOOL, NANGAL MAJJA		SECONDARY		
			SCHOOLS		

93,104		TOTAL (MH)	93,104	0

		TOTAL (DDO)	93,104	0

93,104

596

HEADMASTER,GOVERNMENT HIGH2202104-TEACHERS5960

SCHOOL, NANGAL SHAHEEDANAND OTHERSERVICES

1,34,37,031

109-GOVERNMENT1,21,28,12713,08,904

SECONDARYSCHOOLS

655

789-SPECIAL6550

COMPONENT PLANFOR SCHEDULEDCASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,34,38,282			TOTAL (MH)		1,21,29,378	13,08,904
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EDUCATION 23,195	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	23,195	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL SHAHEEDAN		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

23,195			TOTAL (MH)		23,195	0
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-----		*****			-----	-----

1,34,61,477	TOTAL (DDO)			1,21,52,573	13,08,904
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52,56,632	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	47,76,026	4,80,606
	SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
52,56,632	TOTAL (MH)	47,76,026 4,80,606

-----	*****	-----
52,56,632	TOTAL (DDO)	47,76,026 4,80,606

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, NANOWAL JATTAN		AND OTHER		
			SERVICES		

1,21,09,319		109-GOVERNMENT	1,10,00,680	11,08,639
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,21,10,570		TOTAL (MH)	1,10,01,931	11,08,639
41,935	2235	200-OTHER	41,935	0
		PROGRAMMES		

 θ

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

PUNJAB

11,08,639

596	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	104-TEACHERS AND OTHER SERVICES	596	0
2,62,91,740			109-GOVERNMENT SECONDARY SCHOOLS	2,37,73,384	25,18,356
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
2,63,34,926		TOTAL (MH)		2,38,16,570	25,18,356
		2235	200-OTHER	5,60,527	0

5,60,527

PROGRAMMES

-----	*****	-----
5,60,527	TOTAL (MH)	5,60,527 0

-----	*****	-----
3,90,06,023	TOTAL (DDO)	3,53,79,028 36,26,995

1,40,61,436	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,27,44,698	13,16,738
	SCHOOL, NARRUN RAJPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

-----		*****	-----	
1,40,62,681		TOTAL (MH)	1,27,45,943	13,16,738

35,790		2235	200-OTHER	35,790	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				*****		-----

EDUCATION 35,790	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)		35,790	0

DEPARTMENT OF EDUCATION, SCHOOL, NARRUN RAJPURA

PUNJAB

-----		*****		-----	
1,40,98,471		TOTAL (DDO)		1,27,81,733	13,16,738
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, NASRALA		AND OTHER		
			SERVICES		
2,47,04,803			109-GOVERNMENT	2,23,99,455	23,05,348
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	655	0

655

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,47,41,844

***** -----

TOTAL (MH) 2,24,36,496 23,05,348

48,173

2235 200-OTHER 29,211 18,962

PROGRAMMES

48,173

***** -----

TOTAL (MH) 29,211 18,962

3,88,52,698

***** -----

TOTAL (DDO) 3,52,11,650 36,41,048

1,63,01,962	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,28,128	14,73,834
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SCHOOL, NURPUR LUBANA	SECONDARY
	SCHOOLS

3,29,322			110-ASSISTANCE	3,29,322	0
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TO
NON-GOVERNMENT
SECONDARY
SCHOOLS

1,242			789-SPECIAL	1,242	0
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COMPONENT PLAN
FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		1,51,58,692	14,73,834
1,66,32,526						

EDUCATION 37,646	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,646	0
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPUR LUBANA		PROGRAMMES		
	PUNJAB					

-----			*****		-----	-----

			TOTAL (MH)		37,646	0
37,646						

1,66,70,172

TOTAL (DDO)

1,51,96,338

14,73,834

80,64,109

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

72,04,907

8,59,202

SCHOOL, NURPURA

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

80,65,356

TOTAL (MH)

72,06,154

8,59,202

80,65,356	TOTAL (DDO)			72,06,154	8,59,202
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91,24,409	HEADMASTER, GOVERNMENT HIGH SCHOOL, NUSI	2202	109-GOVERNMENT SECONDARY SCHOOLS	83,65,027	7,59,382
1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0

91,25,654	TOTAL (MH)			83,66,272	7,59,382
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8,000		2235	200-OTHER	8,000	0
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PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8,000			TOTAL (MH)		8,000	0
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

			TOTAL (DDO)		83,74,272	7,59,382
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91,33,654

1,11,98,942

1,12,06,942

2,03,32,596

95,46,241

HEADMASTER,GOVERNMENT HIGH

SCHOOL, PABBIAN

TOTAL (DDO)

HEADMASTER,GOVERNMENT HIGH

SCHOOL, PADDI

2202

TOTAL (MH)

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

109-GOVERNMENT

SECONDARY

SCHOOLS

1,02,31,702

1,02,39,702

1,86,05,974

86,52,840

9,67,240

9,67,240

17,26,622

8,93,401

-----	*****	-----
95,46,241	TOTAL (MH)	86,52,840 8,93,401

1,60,057	2235 200-OTHER	1,60,057 0
	PROGRAMMES	

-----	*****	-----
1,60,057	TOTAL (MH)	1,60,057 0

-----	*****	-----
97,06,298	TOTAL (DDO)	88,12,897 8,93,401

1,26,20,513	HEADMASTER, GOVERNMENT HIGH SCHOOL, PADHIANA	2202 109-GOVERNMENT SECONDARY	1,11,21,251 14,99,262
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SCHOOLS

1,26,20,513

TOTAL (MH)

1,11,21,251

14,99,262

1,26,20,513

TOTAL (DDO)

1,11,21,251

14,99,262

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

61,73,582

 θ

61,73,582

DEPARTMENT OF EDUCATION, SCHOOL, PAKHAR BUDH

SECONDARY

PUNJAB

SCHOOLS

1,87,94,095

TOTAL (MH)

1,72,94,833

14,99,262

1,87,94,095

TOTAL (DDO)

1,72,94,833

14,99,262

1,247

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,247

0

SCHOOL, PAMAL

AND OTHER

SERVICES

3,43,59,171

109-GOVERNMENT

3,13,31,974

30,27,197

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,13,33,221

30,27,197

3,43,60,418

TOTAL (DDO)

3,13,33,221

30,27,197

3,43,60,418

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,188

 $\emptyset$

1,188

SCHOOL, PANAM

AND OTHER

SERVICES

109-GOVERNMENT

1,48,78,136

15,82,050

1,64,60,186

SECONDARY

SCHOOLS

1,307	789-SPECIAL	1,307	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,64,62,681	TOTAL (MH)	1,48,80,631	15,82,050

4,50,752	2235	200-OTHER	4,50,752	0
		PROGRAMMES		

-----	*****	-----	-----
4,50,752	TOTAL (MH)	4,50,752	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	-----					

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			1,53,31,383	15,82,050
1,69,13,433						

		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
1,247						

SCHOOL, PANDORI

AND OTHER

SERVICES

				109-GOVERNMENT	65,96,237	7,00,960
72,97,197						

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

70,48,236

7,00,960

77,49,196

TOTAL (DDO)

2,19,28,867

22,83,010

2,42,11,877

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,246

1,246

SCHOOL, PANDORI KHATRIAN

AND OTHER

SERVICES

109-GOVERNMENT

61,83,889

6,33,426

68,17,315

SECONDARY

SCHOOLS

-----			-----	-----
68,18,561		TOTAL (MH)	61,83,889	6,34,672

-----			-----	-----
68,18,561		TOTAL (DDO)	61,83,889	6,34,672

50,908	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	50,908	0
	SCHOOL, PARDHIANA		PROGRAMMES		

-----			-----	-----
50,908		TOTAL (MH)	50,908	0

-----			-----	-----
50,908		TOTAL (DDO)	50,908	0

39,70,832

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

36,01,408

3,69,424

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL, PATHLAWA MORANWALI

SECONDARY

SCHOOLS

TOTAL (MH)

36,01,408

3,69,424

39,70,832

-----		*****	-----	
39,70,832		TOTAL (DDO)	36,01,408	3,69,424

EDUCATION 1,245	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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2,00,54,985				109-GOVERNMENT SECONDARY SCHOOLS	1,81,62,101	18,92,884
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-----		*****	-----	
2,00,56,230		TOTAL (MH)	1,81,63,346	18,92,884

2,16,630			2235	200-OTHER PROGRAMMES	2,16,630	0
----------	--	--	------	-------------------------	----------	---

2,16,630		TOTAL (MH)	2,16,630	0

2,02,72,860		TOTAL (DDO)	1,83,79,976	18,92,884

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, PATTI	2202	104-TEACHERS AND OTHER SERVICES	596	0
99,04,607			109-GOVERNMENT SECONDARY SCHOOLS	89,39,921	9,64,686
655			789-SPECIAL	655	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

99,05,858

TOTAL (MH)

89,41,172

9,64,686

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99,05,858

TOTAL (DDO)

89,41,172

9,64,686

EDUCATION 1,247	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
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1,06,02,806				109-GOVERNMENT SECONDARY SCHOOLS	95,86,800	10,16,006
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-----			*****		-----	-----
2,05,09,911			TOTAL(MH)		1,85,29,219	19,80,692

-----		*****			-----	-----
2,05,09,911		TOTAL(DDO)			1,85,29,219	19,80,692

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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SCHOOL, PAWAT	AND OTHER
	SERVICES

63,74,936			109-GOVERNMENT	57,73,388	6,01,548
			SECONDARY		
			SCHOOLS		

-----	*****	-----
63,76,183	TOTAL (MH)	57,74,635 6,01,548

-----	*****	-----
63,76,183	TOTAL (DD0)	57,74,635 6,01,548

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, PHALEWAL		AND OTHER		

			SERVICES		
1,24,24,227			109-GOVERNMENT	1,13,08,671	11,15,556
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
1,24,25,474		TOTAL (MH)		1,13,09,918	11,15,556

-----	*****			-----	-----
1,24,25,474	TOTAL (DDO)			1,13,09,918	11,15,556

81,13,424	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	72,83,064	8,30,360
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		SCHOOL, PHERURAI ARIAN ACCHARWAL		SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
1,247						
	DEPARTMENT OF EDUCATION,	SCHOOL, PHERURAI ARIAN ACCHARWAL		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

81,14,671			TOTAL (MH)		72,84,311	8,30,360
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13,553			2235	200-OTHER	13,553	0
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PROGRAMMES

TOTAL (MH)

13,553

 θ

13,553

TOTAL (DDO)

72,97,864

8,30,360

81,28,224

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,19,75,156

 θ

1,19,75,156

SCHOOL, PITHO

PRIMARY SCHOOLS

109-GOVERNMENT

1,11,75,524

45,304

1,12,20,828

SECONDARY

SCHOOLS

2,31,95,984	TOTAL (MH)	2,31,50,680	45,304
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-----	*****	-----	-----
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2,31,95,984	TOTAL (DDO)	2,31,50,680	45,304
-------------	-------------	-------------	--------

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, PLAHAR	AND OTHER
	SERVICES

2,10,79,145	109-GOVERNMENT	1,90,85,823	19,93,322
-------------	----------------	-------------	-----------

SECONDARY
SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,10,80,392			TOTAL(MH)		1,90,87,070	19,93,322
-------------	--	--	-----------	--	-------------	-----------

EDUCATION 55,856	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	55,856	0
	DEPARTMENT OF EDUCATION,	SCHOOL, PLA HAR		PROGRAMMES		
	PUNJAB					

1,14,55,310	TOTAL (DDO)		1,04,52,484	10,02,826
29,74,093	HEADMASTER, GOVERNMENT HIGH SCHOOL, POOHLI	2202	101-GOVERNMENT	0
			PRIMARY SCHOOLS	
1,76,66,761			109-GOVERNMENT	18,10,191
			SECONDARY SCHOOLS	
1,66,464			200-OTHER ADULT EDUCATION PROGRAMMES	0
			789-SPECIAL	0

1,240

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,08,08,558

TOTAL (MH)

1,89,98,367

18,10,191

96,635

2235

200-OTHER

86,701

9,934

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

-----		*****	-----	
96,635		TOTAL (MH)	86,701	9,934

-----		*****	-----	
2,09,05,193		TOTAL (DDO)	1,90,85,068	18,20,125

EDUCATION 2,00,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PUNAMPUR	2235	200-OTHER PROGRAMMES	2,00,000	0
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-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

-----		*****	-----	
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2,00,000	TOTAL (DDO)			2,00,000	0
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1,31,39,128	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,87,359	11,51,769
	SCHOOL, PURAIN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,31,39,128	TOTAL (MH)	1,19,87,359 11,51,769

54,536	2235	200-OTHER	54,536	0
		PROGRAMMES		

-----	*****	-----
54,536	TOTAL (MH)	54,536 0

1,31,93,664

TOTAL (DDO)

1,20,41,895

11,51,769

1,245

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

0

1,245

SCHOOL, PURANPUR

AND OTHER

SERVICES

1,99,47,976

109-GOVERNMENT

1,81,60,960

17,87,016

SECONDARY

SCHOOLS

1,99,49,221

TOTAL (MH)

1,81,60,960

17,88,261

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION -----	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****			-----	-----
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1,99,49,221		TOTAL (DDO)			1,81,60,960	17,88,261
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2,00,000		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
		SCHOOL, RAHJANI		PROGRAMMES		

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2,01,49,221			TOTAL (MH)		1,83,60,960	17,88,261
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2,01,49,221	TOTAL (DDO)	1,83,60,960 17,88,261

1,245	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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1,64,88,655			109-GOVERNMENT SECONDARY SCHOOLS	1,50,15,415	14,73,240
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1,64,89,900	TOTAL (MH)	1,50,16,660 14,73,240

94,636		2235	200-OTHER	94,636	0
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PROGRAMMES

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94,636		TOTAL (MH)		94,636	0
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1,65,84,536	TOTAL (DDO)			1,51,11,296	14,73,240
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30,35,078	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	30,35,078	0
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SCHOOL, RAIYA	PRIMARY SCHOOLS
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1,240			104-TEACHERS	1,240	0
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AND OTHER

SERVICES

63,45,090

109-GOVERNMENT63,42,0903,000

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,230	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,230	0
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIYA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

93,82,638	TOTAL (MH)	93,79,638	3,000
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93,82,638	TOTAL (DDO)	93,79,638	3,000
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, RAJAPUR	AND OTHER
	SERVICES

1,38,94,872		109-GOVERNMENT	1,26,30,246	12,64,626
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,38,96,114	TOTAL (MH)	1,26,31,488	12,64,626
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2,42,859	2235	200-OTHER	2,42,859	0
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PROGRAMMES

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2,42,859	TOTAL (MH)	2,42,859	0
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1,41,38,973	TOTAL (DDO)	1,28,74,347	12,64,626
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14,01,600	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	14,01,600	0
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SCHOOL, RAJGARH, NABHA	PRIMARY SCHOOLS
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1,72,97,514	109-GOVERNMENT	1,56,01,134	16,96,380
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SECONDARY

		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,87,00,359		TOTAL (MH)	1,70,03,979	16,96,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,24,486	0
1,24,486						

DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA	PROGRAMMES
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PUNJAB

-----	*****	-----
1,88,24,845	TOTAL (MH)	1,71,28,465 16,96,380

-----	*****	-----
1,88,24,845	TOTAL (DD0)	1,71,28,465 16,96,380

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, RAJPUR GAHOT	AND OTHER
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SERVICES

2,14,28,550			109-GOVERNMENT	1,94,64,950	19,63,600
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SECONDARY

SCHOOLS

653

789-SPECIAL

653

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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,94,66,197

19,63,600

2,14,29,797

2235

200-OTHER

0

11,217

11,217

PROGRAMMES

TOTAL (MH)

0

11,217

11,217

-----	*****	-----
2,14,41,014	TOTAL (DDO)	1,94,66,197 19,74,817

34,482	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJPURA	2235	200-OTHER PROGRAMMES	34,482	0
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34,482	TOTAL (MH)	34,482 0

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34,482	TOTAL (DDO)	34,482 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION 2,11,44,932	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,92,16,868	19,28,064
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,245	0
1,245				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,11,46,177	TOTAL (MH)				1,92,18,113	19,28,064

46,647		2235	200-OTHER	46,647	0
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PROGRAMMES

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46,647		TOTAL (MH)		46,647	0
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2,11,92,824		TOTAL (DDO)		1,92,64,760	19,28,064
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602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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SCHOOL, RALLI	AND OTHER
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SERVICES

1,42,15,845			109-GOVERNMENT	1,28,89,189	13,26,656
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SECONDARY

SCHOOLS

1,312

789-SPECIAL

1,312

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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,42,17,759

TOTAL (MH)

1,28,91,103

13,26,656

49,971

2235

200-OTHER

49,971

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PROGRAMMES

49,971

TOTAL (MH)

49,971

 θ

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1,42,67,730	TOTAL (DDO)	1,29,41,074	13,26,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,13,97,675	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,45,703	10,51,972
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMANA AJIT SINGH		SECONDARY		
	PUNJAB			SCHOOLS		
1,235				789-SPECIAL	1,235	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,03,46,938

10,51,972

1,13,98,910

TOTAL (DDO)

1,03,46,938

10,51,972

1,13,98,910

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,41,12,698

14,90,584

1,56,03,282

SCHOOL, RAMGARH

SECONDARY

SCHOOLS

789-SPECIAL

1,242

0

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,56,04,524	TOTAL (MH)	1,41,13,940	14,90,584	

1,56,04,524	TOTAL (DDO)	1,41,13,940	14,90,584	

67,44,696	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	60,34,330	7,10,366
	SCHOOL, RAMGARH BHULLAR		SECONDARY		
			SCHOOLS		

67,44,696	TOTAL (MH)	60,34,330	7,10,366	

29,448		2235	200-OTHER	29,448	0
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PROGRAMMES

-----		*****		-----	
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29,448		TOTAL (MH)		29,448	0
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67,74,144		TOTAL (DDO)		60,63,778	7,10,366
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,59,150	10,19,615
1,16,78,765						

DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SARDARAN	SECONDARY
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PUNJAB	SCHOOLS
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1,247		789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,17,09,460	TOTAL (MH)	1,06,89,845	10,19,615
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1,84,54,156	TOTAL (DDO)	1,67,24,175	17,29,981
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602	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	104-TEACHERS AND OTHER SERVICES	602	0
1,40,09,142			109-GOVERNMENT SECONDARY SCHOOLS	1,28,63,914	11,45,228
656			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	656	0
-----		*****	-----		
1,40,10,400		TOTAL (MH)		1,28,65,172	11,45,228
31,302		2235	200-OTHER	4,102	27,200

PROGRAMMES

31,302

TOTAL (MH)

4,102

27,200

1,40,41,702

TOTAL (DDO)

1,28,69,274

11,72,428

2,85,21,691

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,58,24,553

26,97,138

SCHOOL, RAMPUR

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

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COMPONENT PLAN

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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2,85,22,938			TOTAL (MH)		2,58,25,800	26,97,138
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EDUCATION 2,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR		PROGRAMMES		
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PUNJAB

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2,00,000	TOTAL (MH)	2,00,000	0
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2,87,22,938	TOTAL (DDO)	2,60,25,800	26,97,138
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, RAMPUR BALIAN	AND OTHER
	SERVICES

97,23,110			109-GOVERNMENT	88,17,800	9,05,310
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SECONDARY
SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

88,19,049

9,05,310

97,24,359

TOTAL (DDO)

88,19,049

9,05,310

97,24,359

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

 θ

602

SCHOOL, RAMPUR MANDER

AND OTHER

SERVICES

109-GOVERNMENT

72,61,058

5,39,254

78,00,312

SECONDARY

SCHOOLS

78,01,570	TOTAL (DDO)	72,62,316	5,39,254
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EDUCATION 1,245	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	104-TEACHERS AND OTHER SERVICES	1,245	0
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1,18,26,850				109-GOVERNMENT SECONDARY SCHOOLS	1,07,68,734	10,58,116
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1,18,28,095		TOTAL (MH)			1,07,69,979	10,58,116

1,38,577		2235	200-OTHER PROGRAMMES		1,30,137	8,440
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-----	*****	-----
1,38,577	TOTAL (MH)	1,30,137 8,440

-----	*****	-----
1,19,66,672	TOTAL (DDO)	1,09,00,116 10,66,556

2,50,932	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,50,932	0
	SCHOOL, RANIPUR SUNRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,50,932	TOTAL (MH)	2,50,932 0

-----	*****	-----
2,50,932	TOTAL (DDO)	2,50,932 0

50,87,880	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	46,02,570	4,85,310
	SCHOOL, RASULPUR		SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
50,87,880		TOTAL (MH)		46,02,570	4,85,310

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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46,02,570 4,85,310

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	29,28,176	3,11,026
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SECONDARY

SCHOOLS

TOTAL (MH)	75,30,746	7,96,336
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TOTAL (DDO)	75,30,746	7,96,336
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1,20,42,400	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,55,021	9,87,379
	SCHOOL, RAUWALA UKAND WALA		SECONDARY		
			SCHOOLS		
1,235			789-SPECIAL	1,235	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,20,43,635		TOTAL (MH)		1,10,56,256	9,87,379
77,25,000		2235	102-PENSIONS	77,25,000	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

-----	*****	-----
77,25,000	TOTAL (MH)	77,25,000 0

-----	*****	-----
1,97,68,635	TOTAL (DDO)	1,87,81,256 9,87,379

1,11,05,890	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,40,114	9,65,776
	SCHOOL, REHANA JATTAN		SECONDARY		
			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				CASTES		
			*****		-----	-----

			TOTAL (MH)		1,01,41,356	9,65,776
1,11,07,132						
		*****			-----	-----

		TOTAL (DDO)			1,01,41,356	9,65,776
1,11,07,132						
EDUCATION 18,123	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	18,123	0
	DEPARTMENT OF EDUCATION,	SCHOOL, REHIMAPUR		PROGRAMMES		

PUNJAB				

18,123	TOTAL (MH)		18,123	0

18,123	TOTAL (DDO)		18,123	0

73,19,414	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	66,30,906	6,88,508
	SCHOOL, ROOMMI		SECONDARY		
			SCHOOLS		

73,19,414	TOTAL (MH)		66,30,906	6,88,508

73,19,414

TOTAL (DDO)

66,30,906

6,88,508

29,256

HEADMASTER,GOVERNMENT HIGH

2235

200-OTHER

29,256

0

SCHOOL, SABUANAH, FAZILKA

PROGRAMMES

29,256

TOTAL (MH)

29,256

0

29,256

TOTAL (DDO)

29,256

0

1,242

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

1,242

0

SCHOOL, SADHU CHATHA

AND OTHER

SERVICES

109-GOVERNMENT	45,01,252	4,68,086
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SCHOOLS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

49,70,580

14,627

DEPARTMENT OF EDUCATION, SCHOOL, SADHU CHATHA		PROGRAMMES		
PUNJAB				

		TOTAL (MH)	0	14,627
14,627				

		TOTAL (DDO)	45,02,494	4,82,713
49,85,207				
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595
	SCHOOL, SAGRAN		AND OTHER	0
			SERVICES	
2,70,48,346			109-GOVERNMENT	2,43,29,138
				27,19,208
			SECONDARY	
			SCHOOLS	

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,70,49,596	TOTAL (MH)	2,43,30,388	27,19,208

1,23,725	2235	200-OTHER	1,23,725	0
		PROGRAMMES		

-----	*****	-----	-----
1,23,725	TOTAL (MH)	1,23,725	0

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2,71,73,321	TOTAL (DDO)			2,44,54,113	27,19,208
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96,63,445	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	88,85,821	7,77,624
	SCHOOL, SAHNI		SECONDARY		
			SCHOOLS		

		*****		-----	-----
96,63,445		TOTAL (MH)		88,85,821	7,77,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

96,63,445

TOTAL (DDO)

88,85,821

7,77,624

1,000

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,000 0

SCHOOL, SAHOWAL

AND OTHER

SERVICES

2,21,34,468

109-GOVERNMENT 2,00,72,440 20,62,028

SECONDARY

SCHOOLS

250

789-SPECIAL 250 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,89,59,511

28,39,652

3,17,99,163

2235

200-OTHER

13,859

 θ

13,859

PROGRAMMES

TOTAL (MH)

13,859

 $\emptyset$

13,859

TOTAL (DDO)

2,89,73,370

28,39,652

3,18,13,022

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAHRI	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,49,87,165			109-GOVERNMENT SECONDARY SCHOOLS	1,38,84,641	11,02,524
655			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	655	0
-----		*****	-----		
1,49,88,416		TOTAL (MH)		1,38,85,892	11,02,524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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[illegible]

1,54,38,292	TOTAL (MH)	1,43,35,768	11,02,524
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1,54,38,292	TOTAL (DDO)	1,43,35,768	11,02,524
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1,242	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,242	0
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SCHOOL, SAIDOWAL	AND OTHER
	SERVICES

2,37,70,130		109-GOVERNMENT	2,15,96,336	21,73,794
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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2,37,71,372	TOTAL (MH)	2,15,97,578	21,73,794
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-----		*****			-----	
2,37,71,372		TOTAL (DD0)			2,15,97,578	21,73,794
594		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
		SCHOOL, SAKRULI		AND OTHER		
				SERVICES		
94,70,574				109-GOVERNMENT	85,77,280	8,93,294
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
94,71,823		TOTAL (MH)	85,78,529	8,93,294

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----		-----	-----
EDUCATION 94,71,823	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			85,78,529	8,93,294
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,247	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	104-TEACHERS AND OTHER SERVICES	1,247	0
2,10,14,254			109-GOVERNMENT SECONDARY SCHOOLS	1,91,56,946	18,57,308
-----		*****	-----		
3,04,87,324		TOTAL (MH)		2,77,36,722	27,50,602
40,181		2235	200-OTHER PROGRAMMES	40,181	0
-----		*****	-----		
		TOTAL (MH)		40,181	0

40,181

3,05,27,505

46,78,115

2,87,55,533

1,245

TOTAL (DDO)

HEADMASTER, GOVERNMENT HIGH

SCHOOL, SAMANA

2202

101-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,77,76,903

46,78,115

2,70,60,787

1,245

27,50,602

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16,94,746

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EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

3,37,43,698

TOTAL (DDO)

3,20,48,952

16,94,746

716

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

716

0

SCHOOL, SANGA

AND OTHER

SERVICES

2,03,80,418

109-GOVERNMENT

1,87,12,276

16,68,142

SECONDARY

SCHOOLS

793

789-SPECIAL

793

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,90,22,590

16,68,142

2235

200-OTHER

23,111

 $\emptyset$

PROGRAMMES

TOTAL (MH)

23,111

 θ

TOTAL (DDO)

5,07,85,848

33,62,888

2,06,90,732

23,111

23,111

5,41,48,736

58,94,121	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	53,99,813	4,94,308
	SCHOOL, SANGATPURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
58,94,121	TOTAL (MH)	53,99,813 4,94,308

39,055	2235	200-OTHER	39,055	0
		PROGRAMMES		

-----	*****	-----
39,055	TOTAL (MH)	39,055 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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59,33,176		TOTAL (DDO)			54,38,868	4,94,308
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EDUCATION 1,247	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGOWAL		AND OTHER		
	PUNJAB			SERVICES		

2,02,52,852				109-GOVERNMENT	1,83,49,122	19,03,730
				SECONDARY		
				SCHOOLS		

***** -----

2,02,93,154	TOTAL (MH)	1,83,89,424	19,03,730
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2,61,87,275	TOTAL (DDO)	2,37,89,237	23,98,038
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60,297	HEADMASTER, GOVERNMENT HIGH SCHOOL, SANOUR	2235	200-OTHER PROGRAMMES	0	60,297
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*****-----

60,297	TOTAL (MH)	0	60,297
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*****-----

60,297	TOTAL (DDO)	0	60,297
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1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, SANOURI GATE		AND OTHER		
			SERVICES		

2,87,86,161			109-GOVERNMENT	2,62,18,176	25,67,985
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	
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2,87,87,406		TOTAL (MH)		2,62,19,421	25,67,985
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71,020		2235	200-OTHER	20,084	50,936
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			PROGRAMMES		
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-----		*****		-----	
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71,020		TOTAL (MH)		20,084	50,936
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-----		*****	-----	
2,88,58,426		TOTAL (DDO)	2,62,39,505	26,18,921

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,245	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, SANSARPUR		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	1,52,27,196	15,99,380

1,68,26,576

SECONDARY

SCHOOLS

1,68,98,841

TOTAL (MH)

1,52,47,280

16,51,561

4,56,86,247

TOTAL (DDO)

4,14,66,701

42,19,546

82,872

HEADMASTER, GOVERNMENT HIGH

2235

102-CHILD

82,872

0

SCHOOL, SARAI AMANT DHAND

WELFARE

82,872

TOTAL (MH)

82,872

0

*****					-----	
82,872	TOTAL (DDO)			82,872	0	
1,000	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0	
SCHOOL, SARCHUR			AND OTHER			
			SERVICES			
1,07,95,438			109-GOVERNMENT	98,21,450	9,73,988	
			SECONDARY			
			SCHOOLS			
250			789-SPECIAL	250	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

.....

TOTAL (MH)

98,22,700

9,73,988

.....

TOTAL (DDO)

98,22,700

9,73,988

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

SCHOOL, SAUJA, NABHA

AND OTHER

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 3,01,84,142	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,75,40,451	26,43,691
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3,01,85,387				*****	-----	-----
				TOTAL (MH)	2,75,41,696	26,43,691

15,561			2235	200-OTHER PROGRAMMES	15,561	0
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15,561				*****	-----	-----
				TOTAL (MH)	15,561	0

3,02,00,948	TOTAL (DDO)			2,75,57,257	26,43,691
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1,10,70,517	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,00,52,175	10,18,342
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-----	*****	-----
1,10,70,517	TOTAL (MH)	1,00,52,175 10,18,342

37,988		2235	200-OTHER PROGRAMMES	37,988	0
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-----	*****	-----
37,988	TOTAL (MH)	37,988 0

		*****		-----	
1,11,08,505	TOTAL (DDO)			1,00,90,163	10,18,342
9,85,956	HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	9,85,956	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
9,85,956	TOTAL (MH)			9,85,956	0
2,23,60,624		2202	109 - GOVERNMENT	2,00,67,211	22,93,413
			SECONDARY		
			SCHOOLS		
			789 - SPECIAL	1,246	0
1,246					
GOVERNMENT OF PUNJAB					

2,23,546		TOTAL (MH)	2,23,546	0

2,35,71,372		TOTAL (DD0)	2,12,77,959	22,93,413

1,240	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
	SCHOOL, SEMA		AND OTHER		

1,35,04,035			109-GOVERNMENT	1,24,74,074	10,29,961
			SECONDARY		
			SCHOOLS		

2,470			789-SPECIAL	2,470	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,35,07,745	TOTAL (MH)	1,24,77,784 10,29,961

15,300	2235 200-OTHER	15,300 0
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PROGRAMMES

-----	*****	-----
15,300	TOTAL (MH)	15,300 0

-----	*****	-----
1,35,23,045	TOTAL (DDO)	1,24,93,084 10,29,961

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, SEONA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 3,95,01,151	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,56,76,149	38,25,002
	DEPARTMENT OF EDUCATION,	SCHOOL, SEONA		SECONDARY		
	PUNJAB			SCHOOLS		
-----			*****		-----	-----

3,95,02,396	TOTAL (MH)	3,56,77,394	38,25,002
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2,25,124	2235	200-OTHER	2,25,124	0
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PROGRAMMES

-----	*****	-----
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2,25,124	TOTAL (MH)	2,25,124	0
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-----	*****	-----
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3,97,27,520	TOTAL (DDO)	3,59,02,518	38,25,002
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62,61,129	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	56,70,059	5,91,070
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SCHOOL, SHAHPUR GORAYA	SECONDARY
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SCHOOLS

1,250	789-SPECIAL	1,250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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62,62,379	TOTAL (MH)	56,71,309	5,91,070
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1,81,306	2235	200-OTHER	1,81,306	0
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PROGRAMMES

-----	*****	-----	-----
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1,81,306	TOTAL (MH)	1,81,306	0
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-----	*****	-----	-----
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64,43,685	TOTAL (DDO)	58,52,615	5,91,070
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34,134	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	34,134	0
	SCHOOL, SHAHPUR JAJAN		PROGRAMMES		

-----	*****	-----
34,134	TOTAL(MH)	34,134 0

-----	*****	-----
34,134	TOTAL(DDO)	34,134 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 601	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	601	0
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DEPARTMENT OF EDUCATION, SCHOOL, SHAHWRA	AND OTHER
--	-----------

PUNJAB	SERVICES
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43,52,262	109-GOVERNMENT	39,52,908	3,99,354
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SECONDARY

SCHOOLS

654	789-SPECIAL	654	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

43,53,517	TOTAL (MH)	39,54,163	3,99,354
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43,53,517

TOTAL (DDO)

39,54,163

3,99,354

1,80,33,041

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

1,80,33,041

0

SCHOOL, SHAMSHERPUR

PRIMARY SCHOOLS

1,16,700

104-INSPECTION

1,16,700

0

5,57,668

109-GOVERNMENT

5,57,668

0

SECONDARY

SCHOOLS

1,87,07,409

TOTAL (MH)

1,87,07,409

0

2,05,500		2235	200-OTHER	2,05,500	0
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PROGRAMMES

-----		*****		-----	-----
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2,05,500			TOTAL (MH)	2,05,500	0
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1,89,12,909			TOTAL (DD0)	1,89,12,909	0
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1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, SHER PUR KALAN		AND OTHER		
--	------------------------	--	-----------	--	--

SERVICES

2,84,71,805			109-GOVERNMENT	2,59,80,385	24,91,420
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

2,84,73,052

TOTAL (MH)

2,59,81,632

24,91,420

EDUCATION 12,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	12,000	0
	DEPARTMENT OF EDUCATION,	SCHOOL, SHER PUR KALAN		PROGRAMMES		
	PUNJAB					

12,000	TOTAL (MH)	12,000	0
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2,84,85,052	TOTAL (DD0)	2,59,93,632	24,91,420
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2,71,06,084	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,47,56,718	23,49,366
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SCHOOL, SHUTRANA	SECONDARY
	SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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2,71,07,329	TOTAL (MH)	2,47,57,963	23,49,366
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79,517	2235	200-OTHER	79,517	0
		PROGRAMMES		

-----	*****	-----
79,517	TOTAL (MH)	79,517 0

-----	*****	-----
2,71,86,846	TOTAL (DDO)	2,48,37,480 23,49,366

1,79,15,676	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIBIAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,67,26,475	11,89,201
			789-SPECIAL	1,235	0

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,79,16,911			TOTAL (MH)		1,67,27,710	11,89,201
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EDUCATION 2,210	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,210	0
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DEPARTMENT OF EDUCATION,	SCHOOL, SIBIAN	PROGRAMMES
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PUNJAB

TOTAL (MH)

1,67,29,920

11,89,201

1,79,19,121

TOTAL (DDO)

1,67,29,920

11,89,201

1,79,19,121

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

18,848

44,12,938

44,31,786

SCHOOL, SIDHUPUR KALAN

PRIMARY SCHOOLS

104-TEACHERS

592

 θ

592

AND OTHER

SERVICES

105-TEACHERS

1,07,272

 θ

1,07,272

	TRAINING		
2,05,19,392	109-GOVERNMENT	1,86,61,792	18,57,600
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL(MH)	1,87,89,157	62,70,538

	TOTAL(DDO)	1,87,89,157	62,70,538

1,247	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
	SCHOOL, SIHALA		AND OTHER		
			SERVICES		

1,05,66,414			109-GOVERNMENT	95,32,666	10,33,748
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,05,67,661	TOTAL (MH)	95,33,913 10,33,748

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,630	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, SIHALA		PROGRAMMES		
	PUNJAB					

			*****		-----	
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3,630			TOTAL (MH)		3,630	0
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		*****			-----	
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1,05,71,291		TOTAL (DDO)			95,37,543	10,33,748
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84,32,890		HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	77,01,962	7,30,928
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		SCHOOL, SIHANDAUD		SECONDARY		
				SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
84,34,137	TOTAL (MH)	77,03,209 7,30,928

-----	*****	-----
84,34,137	TOTAL (DDO)	77,03,209 7,30,928

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, SIMBLI		AND OTHER		
			SERVICES		

1,15,77,223	109-GOVERNMENT	1,05,97,781	9,79,442
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SECONDARY

SCHOOLS

654	789-SPECIAL	654	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,15,78,471	TOTAL (MH)	1,05,99,029	9,79,442
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1,15,78,471	TOTAL (DDO)	1,05,99,029	9,79,442
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	DEPARTMENT OF EDUCATION, SCHOOL, SIPRIAN		AND OTHER		
	PUNJAB		SERVICES		
74,62,208			109-GOVERNMENT	66,85,172	7,77,036
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

66,86,419

7,77,036

2235

200-OTHER

9,193

 θ

PROGRAMMES

TOTAL (MH)

9,193

 $\emptyset$

TOTAL (DDO)

66,95,612

7,77,036

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

63,832

 $\emptyset$

63,832

SCHOOL, SIRYA WALA

PRIMARY SCHOOLS

1,240

104-TEACHERS

1,240

0

AND OTHER

SERVICES

2,82,61,316

109-GOVERNMENT

2,58,34,620

24,26,696

SECONDARY

SCHOOLS

2,480

789-SPECIAL

2,480

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,83,28,868

TOTAL(MH)

2,59,02,172

24,26,696

97,314

2235200-OTHER97,3140

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

97,314

TOTAL (MH)97,3140

EDUCATION

SECRETARY TO GOVERNMENT, *****-----

DEPARTMENT OF EDUCATION,

PUNJAB						
2,84,26,182	TOTAL (DDO)			2,59,99,486	24,26,696	
1,41,15,124	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,57,543	12,57,581	
SCHOOL, SODHI NAGAR			SECONDARY			
			SCHOOLS			
			789-SPECIAL	1,246	0	
1,246			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
			*****	-----		
1,42,13,684	TOTAL (MH)			1,29,56,103	12,57,581	

2,12,710		2235	200-OTHER	2,12,710	0
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PROGRAMMES

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2,12,710		TOTAL (MH)		2,12,710	0
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4,27,55,262		TOTAL (DDO)		3,90,70,985	36,84,277
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2,03,53,938	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,11,863	18,42,075
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	SCHOOL, SREIKHE PIND		SECONDARY		
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SCHOOLS

1,245			789-SPECIAL	0	1,245
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COMPONENT PLAN

			FOR SCHEDULED	
			CASTES	
			*****	-----

2,03,55,183		TOTAL (MH)	1,85,11,863	18,43,320

32,545	2235	200-OTHER	20,359	12,186
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		PROGRAMMES		
		*****	-----	

32,545		TOTAL (MH)	20,359	12,186

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,85,32,222	18,55,506
2,03,87,728				

DEPARTMENT OF EDUCATION,

PUNJAB

64,13,506	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	58,90,378	5,23,128
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SCHOOL, SUJAPUR

SECONDARY

SCHOOLS

64,46,051		TOTAL(MH)	59,10,737	5,35,314
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24,767		2235	200-OTHER	24,767	0
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PROGRAMMES

-----		*****		-----	-----
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24,767		TOTAL (MH)		24,767	0
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2,68,26,001		TOTAL (DDO)		2,44,47,367	23,78,634
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,247	0
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	SCHOOL, SUNET		AND OTHER		
--	---------------	--	-----------	--	--

SERVICES

3,36,73,141			109-GOVERNMENT	3,04,64,489	32,08,652
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

3,04,65,736

32,08,652

2235

200-OTHER

15,718

 θ

PROGRAMMES

TOTAL (MH)

15,718

0

TOTAL (DDO)

3,04,81,454

32,08,652

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

3,57,71,094

34,27,008

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,35,315	2235	200-OTHER	1,35,315	0
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PROGRAMMES

-----	*****	-----	-----
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1,35,315	TOTAL (MH)	1,35,315	0
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-----	*****	-----	-----
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3,93,34,652	TOTAL (DDO)	3,59,07,644	34,27,008
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37,428	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,428	0
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SCHOOL, SWAH WALA	AND
ADMINISTRATION	

2,41,67,952	109-GOVERNMENT	2,22,62,824	19,05,128
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		SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,42,06,626		TOTAL (MH)	2,23,01,498	19,05,128
4,22,591	2235	200-OTHER	4,22,591	0
		PROGRAMMES		
-----	*****	-----		
4,22,591		TOTAL (MH)	4,22,591	0

-----		*****	-----	
2,46,29,217		TOTAL(DDO)	2,27,24,089	19,05,128

602	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	602	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, TAAMKOT		AND OTHER		
				SERVICES		
EDUCATION 90,64,820	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,51,156	8,13,664
DEPARTMENT OF EDUCATION,		SCHOOL, TAAMKOT		SECONDARY		

PUNJAB		SCHOOLS			
656		789-SPECIAL		656	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----		*****		-----	-----
90,66,078		TOTAL (MH)		82,52,414	8,13,664
-----		*****		-----	-----
90,66,078		TOTAL (DD0)		82,52,414	8,13,664
11,450		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,4500
		SCHOOL, TAKHATGARH		PROGRAMMES	

11,450			TOTAL (MH)	11,450	0

11,450			TOTAL (DDO)	11,450	0

35,400		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	35,400	0
		SCHOOL, TALWANDI		SECONDARY		
				SCHOOLS		

35,400			TOTAL (MH)	35,400	0

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35,400	TOTAL (DDO)	35,400	0
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1,04,35,828	HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	109-GOVERNMENT SECONDARY SCHOOLS	94,56,996	9,78,832
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1,04,35,828	TOTAL (MH)	94,56,996 9,78,832

14,318		2235	200-OTHER	14,318	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PROGRAMMES

14,318

TOTAL (MH)

14,318

0

1,04,50,146

TOTAL (DDO)

94,71,314

9,78,832

EDUCATION
83,44,324

SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

76,04,166

7,40,158

DEPARTMENT OF EDUCATION, SCHOOL, TALWANDI MADHO

SECONDARY

PUNJAB

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
83,45,569	TOTAL (MH)	76,05,411 7,40,158

2,00,000	2235 200-OTHER	2,00,000 0
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PROGRAMMES

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
85,45,569	TOTAL (DDO)	78,05,411 7,40,158

78,59,196	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	71,63,254	6,95,942
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	SCHOOL, TALWANDI MALIK		SECONDARY		
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			SCHOOLS		
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-----		*****		-----	-----
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78,59,196		TOTAL(MH)		71,63,254	6,95,942
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7,21,521		2235	200-OTHER	7,21,521	0
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			PROGRAMMES		
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-----		*****		-----	-----
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7,21,521		TOTAL(MH)		7,21,521	0
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85,80,717	TOTAL(DDO)			78,84,775	6,95,942
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2,15,05,307	TOTAL (DDO)			1,96,30,221	18,75,086
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594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL, TALWANDI-DADDIAN		AND OTHER		
			SERVICES		

97,84,024			109-GOVERNMENT	88,26,318	9,57,706
-----------	--	--	----------------	-----------	----------

			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
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97,85,271		TOTAL (MH)		88,27,565	9,57,706
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97,85,271

TOTAL (DDO)

88,27,565

9,57,706

85,02,383

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

78,58,087

6,44,296

SCHOOL, TALWARA

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

85,03,625

TOTAL (MH)

78,59,329

6,44,296

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

EDUCATION
87,03,625

SECRETARY TO GOVERNMENT, TOTAL (DDO)

80,59,3296,44,296

DEPARTMENT OF EDUCATION,

PUNJAB

594	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL, TALWARA SECTOR-2		AND OTHER		
			SERVICES		
2,97,57,331			109-GOVERNMENT	2,70,11,945	27,45,386
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,99,58,578		TOTAL (MH)	2,72,13,192	27,45,386

2,92,614		2235	200-OTHER	2,83,756	8,858
			PROGRAMMES		

2,92,614		TOTAL (MH)	2,83,756	8,858

3,87,54,817		TOTAL (DDO)	3,53,56,277	33,98,540

70,397	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	70,397	0
	SCHOOL, TANDA RAM SAHAI		PROGRAMMES		

-----	*****	-----
70,397	TOTAL (MH)	70,397 0

-----	*****	-----
70,397	TOTAL (DDO)	70,397 0

2,91,09,968	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,63,65,915	27,44,053
	SCHOOL, TEHNA		SECONDARY		
			SCHOOLS		

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,235	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TEHNA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
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2,91,11,203			TOTAL (MH)		2,63,67,150	27,44,053
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48,696			2235	200-OTHER	48,696	0
				PROGRAMMES		

-----			*****		-----	-----
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48,696			TOTAL (MH)		48,696	0
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-----	*****	-----
2,91,59,899	TOTAL (DDO)	2,64,15,846 27,44,053

1,60,774	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,60,774	0
	SCHOOL, TEJA KALAN		PROGRAMMES		

-----	*****	-----
1,60,774	TOTAL (MH)	1,60,774 0

-----	*****	-----
1,60,774	TOTAL (DDO)	1,60,774 0

3,09,52,326	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,78,37,945	31,14,381
	SCHOOL, TEPLA RAJPURA		SECONDARY		
			SCHOOLS		

1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,09,53,571	TOTAL (MH)	2,78,39,190 31,14,381

-----	*****	-----
3,09,53,571	TOTAL (DDO)	2,78,39,190 31,14,381

1,246	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,246
	SCHOOL, THATHA KISAN SINGH		AND OTHER		
			SERVICES		

-----			-----	-----
2,33,722		TOTAL (MH)	1,52,600	81,122

-----			-----	-----
1,92,11,684		TOTAL (DDO)	1,75,31,410	16,80,274

1,27,85,067	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,18,76,591	9,08,476
	SCHOOL, THUHA		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

FOR SCHEDULED

CASTES

-----	*****	-----
1,92,46,262	TOTAL (MH)	1,74,79,839 17,66,423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 40,213	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	40,213	0
	DEPARTMENT OF EDUCATION,	SCHOOL, TIBBI		PROGRAMMES		
	PUNJAB					

-----		*****	-----	
1,92,86,475		TOTAL (MH)	1,75,20,052	17,66,423

-----		*****	-----	
1,92,86,475		TOTAL (DDO)	1,75,20,052	17,66,423

1,12,09,564	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,01,46,076	10,63,488
	SCHOOL, TIHARA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,12,09,564		TOTAL (MH)	1,01,46,076	10,63,488

-----		*****	-----	
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1,12,09,564	TOTAL (DDO)			1,01,46,076	10,63,488
28,23,460	HEADMASTER, GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	101-GOVERNMENT PRIMARY SCHOOLS	28,11,481	11,979
4,20,23,759			109-GOVERNMENT SECONDARY SCHOOLS	3,81,36,037	38,87,722
1,240			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,240	0
-----		*****	-----		
4,48,48,459	TOTAL (MH)			4,09,48,758	38,99,701

1,80,156		2235	200-OTHER	0	1,80,156
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PROGRAMMES

-----	*****	-----
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1,80,156		TOTAL (MH)		0	1,80,156
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4,50,28,615		TOTAL (DDO)		4,09,48,758	40,79,857
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	82,24,461	7,78,026
90,02,487						

DEPARTMENT OF EDUCATION,	SCHOOL, UCHA PIND	SECONDARY
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PUNJAB	SCHOOLS
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-----	*****	-----

	TOTAL (MH)	82,24,461	7,78,026
90,02,487			

2,03,055	2235	200-OTHER	2,03,055	0
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PROGRAMMES

-----	*****	-----

	TOTAL (MH)	2,03,055	0
2,03,055			

-----	*****	-----

92,05,542	TOTAL (DDO)			84,27,516	7,78,026
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79,78,947	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	71,76,495	8,02,452
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SCHOOL, UDAWALI KHURD	SECONDARY
	SCHOOLS

1,250			789-SPECIAL	1,250	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
79,80,197	TOTAL (MH)	71,77,745 8,02,452

-----	*****	-----
	TOTAL (DDO)	71,77,745 8,02,452

79,80,197

1,60,60,590	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,46,13,070	14,47,520
	SCHOOL, UGGANI RAJPURA		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,60,61,835	TOTAL (MH)	1,46,14,315 14,47,520

22,250	2235	200-OTHER	22,250	0
		PROGRAMMES		

1,50,79,814	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,37,22,040	13,57,774
	SCHOOL, UGGI		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,51,03,309		TOTAL (MH)		1,37,45,535	13,57,774
-----	*****			-----	-----
3,11,65,144	TOTAL (DDO)			2,83,59,850	28,05,294

1,24,96,091	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,15,05,099	9,90,992
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SCHOOL, UGGOKE	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,24,97,337	TOTAL (MH)			1,15,06,345	9,90,992
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3,66,728		2235	200-OTHER	3,66,728	0
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PROGRAMMES

-----	*****	-----
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3,66,728

TOTAL (MH)

3,66,728

0

1,28,64,065

TOTAL (DDO)

1,18,73,073

9,90,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
EDUCATION 1,99,59,831	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,81,85,687	17,74,144
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY		
	PUNJAB			SCHOOLS		

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,99,61,076	TOTAL (MH)	1,81,86,932	17,74,144
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26,504	2235	200-OTHER	26,504	0
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PROGRAMMES

-----	*****	-----	-----
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26,504	TOTAL (MH)	26,504	0
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TOTAL (DDO)	1,82,13,436	17,74,144
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1,99,87,580

1,247

1,01,56,778

1,01,58,025

10,000

HEADMASTER,GOVERNMENT HIGH
SCHOOL, UPPAL

2202

104-TEACHERS
AND OTHER
SERVICES

1,247

0

109-GOVERNMENT
SECONDARY
SCHOOLS

91,36,965

10,19,813

TOTAL (MH)

91,38,212

10,19,813

2235

104-DEPOSIT
LINKED
INSURANCE

10,000

0

SCHEME - GOVERNME

NT PROVIDENT

FUND

10,000

TOTAL (MH)

10,000

 $\emptyset$

.....

1,01,68,025

TOTAL (DDO)

91,48,212

10,19,813

1,246

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,246

 θ

Page 512

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOL, VAKILANWALA	AND OTHER
	SERVICES

EDUCATION 43,61,449	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	40,01,195	3,60,254
	DEPARTMENT OF EDUCATION,	SCHOOL, VAKILANWALA		SECONDARY		
	PUNJAB			SCHOOLS		

			*****	-----		

43,62,695			TOTAL (MH)		40,02,441	3,60,254
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23,786			2235	200-OTHER	23,786	0
				PROGRAMMES		

			*****	-----		

		TOTAL (MH)		23,786	0
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23,786

43,86,481

TOTAL (DDO) 40,26,227 3,60,254

1,91,78,309

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,73,30,010 18,48,299

SCHOOL, WARA DARKHA SECONDARY
SCHOOLS

1,91,78,309

TOTAL (MH) 1,73,30,010 18,48,299

4,23,196

2235 200-OTHER 4,23,196 0

PROGRAMMES

4,23,196		TOTAL (MH)	4,23,196	0

1,96,01,505		TOTAL (DDO)	1,77,53,206	18,48,299

2,480	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,480	0
	SCHOOL, BURJ MEHMA		AND OTHER		
			SERVICES		
1,73,14,697			109-GOVERNMENT	1,56,68,069	16,46,628
			SECONDARY		
			SCHOOLS		

1,73,17,177		TOTAL (MH)	1,56,70,549	16,46,628

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

SCHOOLS

1,73,76,795

TOTAL (MH)

1,57,30,167

16,46,628

10,000

2235

200-OTHER

10,000

0

PROGRAMMES

10,000

TOTAL (MH)

10,000

 $\emptyset$

1,73,86,795

TOTAL (DDO)

1,57,40,167

16,46,628

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, DHALLEWAN	AND OTHER	SERVICES
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96,30,228			109-GOVERNMENT	87,97,810	8,32,418
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SECONDARY	SCHOOLS
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656			789-SPECIAL	656	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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96,31,486			TOTAL (MH)	87,99,068	8,32,418
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-----	*****	-----
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96,31,486	TOTAL (DDO)			87,99,068	8,32,418
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51,54,850	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	46,18,764	5,36,086
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SCHOOL, DHATT	SECONDARY
	SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 51,54,850	SECRETARY TO GOVERNMENT,		TOTAL (MH)		46,18,764	5,36,086
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

-----		*****			-----	
51,54,850		TOTAL (DDO)			46,18,764	5,36,086
84,77,995		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	77,02,947	7,75,048
SCHOOL, MARRI PANWAN				SECONDARY		
				SCHOOLS		
1,250				789-SPECIAL	1,250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----		*****			-----	

1,36,34,095	TOTAL (MH)	1,23,22,961	13,11,134
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-----	*****	-----	-----
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1,36,34,095	TOTAL (DDO)	1,23,22,961	13,11,134
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23,89,168	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	23,89,168	0
	SCHOOL, MAUR KALAN		PRIMARY SCHOOLS		

3,33,90,848			109-GOVERNMENT	3,01,34,200	32,56,648
			SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,57,81,256	TOTAL (MH)	3,25,24,608 32,56,648

16,224	2235 200-OTHER	16,224 0
	PROGRAMMES	

-----	*****	-----
16,224	TOTAL (MH)	16,224 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			3,25,40,832	32,56,648
3,57,97,480						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,64,30,762	16,05,630
1,80,36,392						

DEPARTMENT OF EDUCATION,	SCHOOL,RAIPUR	RASULPUR		SECONDARY		
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PUNJAB				SCHOOLS		
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-----			*****		-----	-----

			TOTAL (MH)		1,64,46,986	16,05,630
1,80,52,616						

-----		*****			-----	-----

		TOTAL (DDO)			4,89,71,594	48,62,278
5,38,33,872						

10,41,242	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	10,41,242	0
	SCHOOL,TEONA PUJARIAN		PRIMARY SCHOOLS		
2,15,76,478			109-GOVERNMENT	1,98,96,420	16,80,058
			SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,26,18,960		TOTAL (MH)		2,09,38,902	16,80,058
1,21,847		2235	200-OTHER	1,21,847	0
			PROGRAMMES		

1,21,847		TOTAL (MH)	1,21,847	0

2,27,40,807		TOTAL (DDO)	2,10,60,749	16,80,058

30,000	HEADMASTER,GOVERNMENT JUNIOR	2235	104-DEPOSIT	20,000	10,000
	MODEL HIGH SCHOOL, NABHA		LINKED		

			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		

11,16,671			200-OTHER	9,77,271	1,39,400
			PROGRAMMES		

77,06,004	HEADMASTER,GOVERNMENT MODEL HIGH 2202	109-GOVERNMENT	69,83,420	7,22,584
	SCHOOL, LOHAT BADI	SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
88,53,922	TOTAL (MH)		79,81,938	8,71,984
-----	*****	-----		
88,53,922	TOTAL (DD0)		79,81,938	8,71,984

596	HEADMASTER,GOVERNMENT SPECIAL	2202	104-TEACHERS	596	0
	SCHOOL, NANGAL TOWNSHIP		AND OTHER		
			SERVICES		
1,50,25,114			109-GOVERNMENT	1,37,09,551	13,15,563
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,50,26,359		TOTAL(MH)		1,37,10,796	13,15,563

33,000	2235	200-OTHER	33,000	0
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PROGRAMMES

-----	*****	-----
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33,000	TOTAL (MH)	33,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
	EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)			1, 37, 43, 796	13, 15, 563
	1, 50, 59, 359					
	DEPARTMENT OF EDUCATION,					

PUNJAB

1,06,44,244	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	1,04,36,918	2,07,326
	DAPPAR	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,06,77,244	TOTAL (MH)	1,04,69,918 2,07,326

-----	*****	-----
2,57,03,603	TOTAL (DDO)	2,41,80,714 15,22,889

33,91,109	HEADMASTER,GOVT HIGH SCHOOL (G) 2202	109-GOVERNMENT	30,63,721	3,27,388
	MULANPUR	SECONDARY		

SCHOOLS

TOTAL (MH)

30,63,721

3,27,388

33,91,109

TOTAL (DDO)

30,63,721

3,27,388

33,91,109

HEADMASTER, GOVT HIGH SCHOOL

2202

104-TEACHERS

1,260

 θ

1,260

BARTANA

AND OTHER

SERVICES

109-GOVERNMENT

2,18,33,616

19,85,734

2,38,19,350

SECONDARY

SCHOOLS

-----	*****	-----
2,38,20,610	TOTAL (MH)	2,18,34,876 19,85,734

-----	*****	-----
2,38,20,610	TOTAL (DDO)	2,18,34,876 19,85,734

1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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BHAGOO MAJRA

AND OTHER

SERVICES

2,31,02,653			109-GOVERNMENT	2,14,17,893	16,84,760
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----			*****		-----	-----

2,31,03,913			TOTAL (MH)		2,14,19,153	16,84,760
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-----		*****			-----	-----

2,31,03,913		TOTAL (DDO)			2,14,19,153	16,84,760
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EDUCATION 2,28,60,899	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,08,68,481	19,92,418
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DEPARTMENT OF EDUCATION, BHANKARPUR

SECONDARY

PUNJAB

SCHOOLS

35,75,23,616	TOTAL (MH)	35,28,95,655	46,27,961
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-----	*****	-----	-----
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35,75,23,616	TOTAL (DDO)	35,28,95,655	46,27,961
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15,95,892	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,95,892	0
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BRAHMNA DI BASIAN	PRIMARY SCHOOLS
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1,260			104-TEACHERS	1,260	0
-------	--	--	--------------	-------	---

AND OTHER

SERVICES

2,81,32,567			109-GOVERNMENT	2,54,37,977	26,94,590
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SECONDARY

SCHOOLS

1,000

789-SPECIAL

1,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,97,30,719

TOTAL(MH)

2,70,36,129

26,94,590

2,97,30,719	TOTAL (DDO)	2,70,36,129	26,94,590
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EDUCATION 2,66,95,111	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,43,81,227	23,13,884
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DEPARTMENT OF EDUCATION,	CHATAMALI	SECONDARY
PUNJAB		SCHOOLS

27,12,20,250		789-SPECIAL	27,12,20,250	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
29,79,15,361	TOTAL (MH)	29,56,01,477 23,13,884

-----	*****	-----
29,79,15,361	TOTAL (DDO)	29,56,01,477 23,13,884

15,96,241	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,96,241	0
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	CHOLTA KHURAD		PRIMARY SCHOOLS		
--	---------------	--	-----------------	--	--

1,260			104-TEACHERS	1,260	0
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			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

2,71,74,682			109-GOVERNMENT	2,51,37,763	20,36,919
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
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-----		*****		-----	
2,87,72,183		TOTAL (MH)		2,67,35,264	20,36,919

	*****			-----	
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2,87,72,183	TOTAL (DDO)			2,67,35,264	20,36,919
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1,73,34,584	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,47,31,007	26,03,577
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DAFARPUR

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,73,34,584	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,47,31,007	26,03,577
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DEPARTMENT OF EDUCATION,

PUNJAB

-----	*****	-----
1,73,34,584	TOTAL (DDO)	1,47,31,007 26,03,577

4,53,69,249	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	4,08,67,109	45,02,140
	DESU MAJRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
6,27,03,833	TOTAL (MH)	5,55,98,116 71,05,717

-----	*****	-----
6,27,03,833	TOTAL (DDO)	5,55,98,116 71,05,717

1,30,42,586	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,12,88,141	17,54,445
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GARANGAN

SECONDARY

SCHOOLS

1,000			789-SPECIAL	1,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,30,43,586	TOTAL(MH)		1,12,89,141	17,54,445
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1,30,43,586	TOTAL(DDO)		1,12,89,141	17,54,445
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1,000	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,000	0
	KANDALA		AND OTHER		
			SERVICES		
2,98,13,068			109-GOVERNMENT	2,71,29,630	26,83,438
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,98,14,068		TOTAL (MH)		2,71,30,630	26,83,438

[illegible]

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5,06,35,390	TOTAL (DDO)	4,65,08,968 41,26,422

27,82,462	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	26,74,394	1,08,068
	KHANPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
27,82,462	TOTAL (MH)	26,74,394 1,08,068

-----	*****	-----
27,82,462	TOTAL (DDO)	26,74,394 1,08,068

1,93,72,885	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,75,30,835	18,42,050
	MANAKPUR SHARIF		SECONDARY		

			SCHOOLS		
1,000			789-SPECIAL	1,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,75,31,835	18,42,050

		TOTAL (DD0)		1,75,31,835	18,42,050
15,34,942	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	15,30,942	4,000
	MARAULI KALAN		SECONDARY		

1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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	MIANPUR		AND OTHER		
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			SERVICES		
--	--	--	----------	--	--

1,68,99,678			109-GOVERNMENT	1,58,16,772	10,82,906
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	-----
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1,84,35,880		TOTAL (MH)		1,73,48,974	10,86,906
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1,84,35,880	TOTAL (DDO)			1,73,48,974	10,86,906
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2,03,56,231	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,84,92,019	18,64,212
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MUKANDPUR	SECONDARY
	SCHOOLS

31,50,30,000			789-SPECIAL	31,50,30,000	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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33,53,86,231	TOTAL (MH)	33,35,22,019	18,64,212
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-----	*****	-----
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33,53,86,231	TOTAL (DDO)	33,35,22,019	18,64,212
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1,260	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	1,260	0
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RADIALA	AND OTHER
	SERVICES

1,75,61,838		109-GOVERNMENT	1,59,95,719	15,66,119
		SECONDARY		
		SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	TOTAL (MH)		1,59,96,979	15,66,119
1,75,63,098						

DEPARTMENT OF EDUCATION, RADIALA

PUNJAB

-----	*****	-----
1,75,63,098	TOTAL (DDO)	1,59,96,979 15,66,119

1,00,98,794	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	92,30,710	8,68,084
	RAMGARH RURKI		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,76,61,892	TOTAL (MH)	2,52,27,689 24,34,203

-----	*****	-----
	TOTAL (DDO)	2,52,27,689 24,34,203

2,76,61,892

2,22,43,153

1,300

2,22,44,453

2,22,44,453

HEADMASTER,GOVT HIGH SCHOOL

RASANHERI

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

2,01,47,724

20,95,429

1,300

0

2,01,49,024

20,95,429

2,01,49,024

20,95,429

2,06,62,600	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,85,38,054	21,24,546
	SAIDPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----
2,06,62,600		TOTAL (MH)	1,85,38,054 21,24,546

-----	*****	-----
2,06,62,600	TOTAL (DDO)	1,85,38,054 21,24,546

[illegible]

1,29,54,948	HEADMASTER,GOVT HIGH SCHOOL SAR 2202	109-GOVERNMENT	1,18,08,628	11,46,320
	SEENI	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,29,54,948	TOTAL(MH)	1,18,08,628 11,46,320

-----	*****	-----
1,29,54,948	TOTAL(DDO)	1,18,08,628 11,46,320

1,10,82,492	HEADMASTER,GOVT HIGH SCHOOL 2202	109-GOVERNMENT	1,00,40,200	10,42,292
	TASSIMBLI	SECONDARY		
		SCHOOLS		

1,10,82,492	TOTAL (MH)	1,00,40,200	10,42,292
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1,10,82,492	TOTAL (DDO)	1,00,40,200	10,42,292
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2,16,99,967	HEADMASTER,GOVT HIGH SCHOOL RANI 2202	109-GOVERNMENT	1,97,80,145	19,19,822
	MAJRA	SECONDARY		
		SCHOOLS		

789-SPECIAL	1,300	0
COMPONENT PLAN		
FOR SCHEDULED		
CASTES		

2,17,01,267

TOTAL (MH)

1,97,81,445

19,19,822

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

2,17,01,267

TOTAL (DDO)

1,97,81,445

19,19,822

HEADMASTER,GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

1,33,22,831

13,99,976

1,47,22,807

(BOYS), BUTTER

SECONDARY

SCHOOLS

5,012

789-SPECIAL

0

5,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,64,29,086

TOTAL (MH)

3,31,04,276

33,24,810

3,64,29,086

TOTAL (DDO)

3,31,04,276

33,24,810

11,625

HEADMASTER, GOVT. HIGH SCHOOL

2202

104-TEACHERS

6,613

5,012

	(BOYS), GHALL KALAN	AND OTHER		
		SERVICES		
12,05,00,623		109-GOVERNMENT	11,10,84,579	94,16,044
		SECONDARY		
		SCHOOLS		
882		789-SPECIAL	882	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
12,05,13,130	TOTAL (MH)		11,10,92,074	94,21,056
-----	*****	-----		
12,05,13,130	TOTAL (DDO)		11,10,92,074	94,21,056

5,012

HEADMASTER,GOVT. HIGH SCHOOL

2202

104-TEACHERS

1,244

3,768

(BOYS), JANDEANA WEST

AND OTHER

SERVICES

79,65,277

109-GOVERNMENT

72,33,863

7,31,414

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

79,70,289	TOTAL (MH)	72,35,107	7,35,182
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79,70,289	TOTAL (DDO)	72,35,107	7,35,182

EDUCATION 3,82,236	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL (BOYS), MALOUT MANDI HARJI RAM	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,82,236	0
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3,82,236	TOTAL (MH)	3,82,236	0

3,82,236	TOTAL (DDO)	3,82,236	0

1,244	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0
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	(GIRLS), BHINDER KALAN		AND OTHER		
			SERVICES		

1,06,61,828			109-GOVERNMENT	97,56,228	9,05,600
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
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1,06,63,072		TOTAL(MH)		97,57,472	9,05,600
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-----	*****			-----	-----
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1,06,63,072	TOTAL(DDO)			97,57,472	9,05,600
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1,65,03,973	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,51,46,093	13,57,880
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(GIRLS), KHOSA KOTLA	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,65,05,217	TOTAL (MH)	1,51,47,337 13,57,880

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							

TOTAL (DDO)							
1,65,05,217					1,51,47,337	13,57,880	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	104-TEACHERS	1,244	0	
1,244							
DEPARTMENT OF EDUCATION, (GIRLS), KISHANPUR KALAN							
PUNJAB							
SERVICES							
				109-GOVERNMENT	71,35,783	7,29,396	
78,65,179							
				SECONDARY			
				SCHOOLS			
***** -----							
TOTAL (MH)							
2,43,71,640						2,22,84,364	20,87,276

2,43,71,640	TOTAL (DDO)	2,22,84,364	20,87,276

94,22,116	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	86,32,352	7,89,764
	(GIRLS), PATTO HIRA SINGH		SECONDARY		
			SCHOOLS		

94,22,116	TOTAL (MH)	86,32,352	7,89,764

94,22,116	TOTAL (DDO)	86,32,352	7,89,764

1,244	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	104-TEACHERS	1,244	0
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	KARYAL	AND OTHER		
		SERVICES		
1,93,01,926		109-GOVERNMENT	1,75,31,408	17,70,518
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,93,03,170	TOTAL (MH)		1,75,32,652	17,70,518

-----	*****	-----		
1,93,03,170	TOTAL (DDO)		1,75,32,652	17,70,518

3,000	HEADMASTER,GOVT. HIGH SCHOOL , 2202	109-GOVERNMENT	0	3,000
	KOT ISE KHAN	SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,000			TOTAL (MH)		0	3,000

EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

3,000		TOTAL (DDO)			0	3,000
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36,30,264

HEADMASTER,GOVT. HIGH SCHOOL , 2202

101-GOVERNMENT

36,05,958

24,306

LOHGARH

PRIMARY SCHOOLS

21,530

103-GOVERNMENT

0

21,530

COLLEGES AND

INSTITUTES

8,860

104-TEACHERS

1,244

7,616

AND OTHER

SERVICES

2,03,44,517

109-GOVERNMENT

1,86,95,119

16,49,398

SECONDARY

SCHOOLS

2,40,08,171	TOTAL (MH)	2,23,02,321	17,05,850
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-----	*****	-----	-----
2,40,08,171	TOTAL (DD0)	2,23,02,321	17,05,850

12,10,77,457	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	11,94,65,737	16,11,720
	MADHE KE	PRIMARY SCHOOLS		

13,75,354		103-GOVERNMENT	12,63,154	1,12,200
		COLLEGES AND		
		INSTITUTES		

21,35,578		104-INSPECTION	20,80,086	55,492
11,196		104-TEACHERS	11,196	0

AND OTHER

SERVICES

23,13,794

105-TEACHERS

23,13,794

0

TRAINING

33,09,02,541

109-GOVERNMENT

30,63,61,582

2,45,40,959

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,196	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	789-SPECIAL	11,196	0
	DEPARTMENT OF EDUCATION,	MADHE KE		COMPONENT PLAN		

PUNJAB

FOR SCHEDULED

CASTES

45,78,27,116

TOTAL (MH)

43,15,06,745

2,63,20,371

45,78,27,116

TOTAL (DDO)

43,15,06,745

2,63,20,371

1,18,86,686

HEADMASTER, GOVT. HIGH SCHOOL , 2202

101-GOVERNMENT

1,18,62,380

24,306

MALLIANA

PRIMARY SCHOOLS

52,740

104-INSPECTION

52,740

 $\emptyset$

10,024

104-TEACHERS

2,488

7,536

AND OTHER

SERVICES

2,39,31,961		109-GOVERNMENT	2,16,37,853	22,94,108
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,58,81,411	TOTAL (MH)	3,35,55,461 23,25,950

-----	*****	-----
3,58,81,411	TOTAL (DDO)	3,35,55,461 23,25,950

1,22,55,548	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	0	1,22,55,548
	MANAWAN	PRIMARY SCHOOLS		

8,780		104-TEACHERS	1,244	7,536
		AND OTHER		

	SERVICES		
1,16,68,823	109-GOVERNMENT	1,08,63,785	8,05,038
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
2,39,33,151	TOTAL (MH)	1,08,65,029	1,30,68,122

-----	*****	-----	-----
2,39,33,151	TOTAL (DDO)	1,08,65,029	1,30,68,122

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
EDUCATION 24,306	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	0	24,306
	DEPARTMENT OF EDUCATION,	MINIA		PRIMARY SCHOOLS		
	PUNJAB					
11,55,564				109-GOVERNMENT	11,49,564	6,000
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
11,79,870			TOTAL (MH)		11,49,564	30,306
-----		*****			-----	-----
11,79,870		TOTAL (DDO)			11,49,564	30,306

1,71,950	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	1,71,950	0
	NANGAL	PRIMARY SCHOOLS		

1,31,75,434		109-GOVERNMENT	1,21,62,344	10,13,090
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,33,47,384	TOTAL (MH)	1,23,34,294 10,13,090

-----	*****	-----
1,33,47,384	TOTAL (DD0)	1,23,34,294 10,13,090

1,244	HEADMASTER,GOVT. HIGH SCHOOL , 2202	104-TEACHERS	1,244	0
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	RAOWAL MALAK KANGAN	AND OTHER		
		SERVICES		
		109-GOVERNMENT	1,26,90,906	13,04,122
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	1,26,92,150	13,04,122

		TOTAL (DDO)	1,26,92,150	13,04,122
	HEADMASTER,GOVT. HIGH SCHOOL , 2202	101-GOVERNMENT	0	35,43,730
	TALWANDI MALLIAN	PRIMARY SCHOOLS		

1,41,872		104-INSPECTION	0	1,41,872
1,66,14,388		109-GOVERNMENT	1,52,15,648	13,98,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				SECONDARY		
				SCHOOLS		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	789-SPECIAL	1,244	0
1,244						
	DEPARTMENT OF EDUCATION,	TALWANDI MALLIAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----	*****	-----
28,15,770	TOTAL (DDO)	17,65,560 10,50,210

25,80,044	HEADMASTER, GOVT. HIGH SCHOOL	2235	200-OTHER	23,47,994	2,32,050
	GODHEWALI BASTI MOGA		PROGRAMMES		

-----	*****	-----
25,80,044	TOTAL (MH)	23,47,994 2,32,050

-----	*****	-----
25,80,044	TOTAL (DDO)	23,47,994 2,32,050

25,18,392	HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	25,18,392	0
	AJITWAL		PRIMARY SCHOOLS		

1,23,552	104-INSPECTION	1,23,552	0
2,23,05,766	109-GOVERNMENT	2,01,82,117	21,23,649
	SECONDARY		
	SCHOOLS		
5,012	789-SPECIAL	0	5,012
	COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
2,49,52,722		TOTAL (MH)	2,28,24,061	21,28,661

-----		*****	-----	
2,49,52,722		TOTAL (DDO)	2,28,24,061	21,28,661

EDUCATION 29,27,500	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	109-GOVERNMENT	14,04,882	15,22,618
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
29,27,500		TOTAL (MH)	14,04,882	15,22,618

-----		*****	-----	
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29,27,500	TOTAL (DDO)			14,04,882	15,22,618
36,64,688	HEADMASTER,GOVT. HIGH SCHOOL,		2202	101-GOVERNMENT	0
	BADDUWAL			PRIMARY SCHOOLS	
1,67,780				103-GOVERNMENT	0
				COLLEGES AND	
				INSTITUTES	
5,012				104-TEACHERS	0
				AND OTHER	5,012
				SERVICES	
1,62,21,494				109-GOVERNMENT	1,44,59,650
				SECONDARY	17,61,844
				SCHOOLS	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

EDUCATION 1,16,59,025	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			86,94,397	29,64,628
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DEPARTMENT OF EDUCATION,

PUNJAB

594

HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
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BADIAN		AND OTHER
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SERVICES

1,69,75,076		109-GOVERNMENT	1,48,62,894	21,12,182
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		SECONDARY		
		SCHOOLS		
		789-SPECIAL	790	810
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,35,58,675	50,77,620

		TOTAL (DDO)	2,35,58,675	50,77,620
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS
			594	0
		BHULLERIAN		AND OTHER

	SERVICES		
1,52,75,488	109-GOVERNMENT	1,40,30,198	12,45,290
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,52,76,735	TOTAL (MH)	1,40,31,445	12,45,290
-----	*****	-----	-----
1,52,76,735	TOTAL (DDO)	1,40,31,445	12,45,290

1,528

HEADMASTER,GOVT. HIGH SCHOOL,2202104-TEACHERS1,188340

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		BODI WALA KHARAK SINGH		AND OTHER		
				SERVICES		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,38,84,626	19,47,976
1,58,32,602						
	DEPARTMENT OF EDUCATION,	BODI WALA KHARAK SINGH		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	653	0
653						

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,38,86,467

19,48,316

1,58,34,783

TOTAL (DDO)

1,38,86,467

19,48,316

1,58,34,783

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

2,11,31,718

22,61,806

2,33,93,524

BUGHIPURA

SECONDARY

SCHOOLS

789-SPECIAL

0

5,012

5,012

COMPONENT PLAN

CASTES

TOTAL (MH)

2,11,31,718

22,66,818

2,33,98,536

TOTAL (DDO)

2,11,31,718

22,66,818

2,33,98,536

HEADMASTER, GOVT. HIGH SCHOOL,

2202

102-ASSISTANCE

3,42,992

 θ

3,42,992

BULEPUR

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

109-GOVERNMENT

1,06,24,528

10,65,369

1,16,89,897

SECONDARY

SCHOOLS

-----	*****	-----
1,20,32,889	TOTAL (MH)	1,09,67,520 10,65,369

2,588	2235	200-OTHER	2,588	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,588	TOTAL (MH)	2,588	0
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1,20,35,477	TOTAL (DDO)	1,09,70,108	10,65,369
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EDUCATION 51,75,992	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	48,23,932	3,52,060
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51,75,992	TOTAL (MH)	48,23,932	3,52,060
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51,75,992	TOTAL (DDO)	48,23,932	3,52,060
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2,71,924	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,71,924	0
	CHAND NAWAN		SECONDARY		
			SCHOOLS		

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2,71,924	TOTAL(MH)	2,71,924 0

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2,71,924	TOTAL(DDO)	2,71,924 0

66,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,244	0
	CHANUWALA		SECONDARY		
			SCHOOLS		

66,244		TOTAL(MH)	66,244	0

66,244		TOTAL(DDO)	66,244	0

12,61,294	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,61,294	0
	CHARIK		SECONDARY		
			SCHOOLS		

12,61,294		TOTAL(MH)	12,61,294	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					

12,61,294		TOTAL (DDO)			12,61,294	0
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2,633		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,188	1,445
		CHHATIANA		AND OTHER		
				SERVICES		

1,58,88,715				109-GOVERNMENT	1,43,93,273	14,95,442
				SECONDARY		

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,56,56,408	14,96,887

		TOTAL (DDO)	1,56,56,408	14,96,887
4,64,368	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	4,64,368	0
	CHHOTA GHAR	SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

4,64,368

 $\emptyset$

TOTAL (DDO)

4,64,368

 $\emptyset$

HEADMASTER, GOVT. HIGH SCHOOL,

2202

103-GOVERNMENT

0

600

CHOTIAN

COLLEGES AND

INSTITUTES

104-TEACHERS

1,188

2,268

AND OTHER

SERVICES

1,03,54,302

109-GOVERNMENT94,82,4748,71,828

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 4,130	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	653	3,477
	DEPARTMENT OF EDUCATION,	CHOTIAN		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
			TOTAL (MH)		94,84,315	8,78,173

1,03,62,488

1,03,62,488

TOTAL (DDO) 94,84,315 8,78,173

1,244

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 0 1,244

CHUGANWAN AND OTHER

SERVICES

1,19,28,816

109-GOVERNMENT 1,08,11,414 11,17,402

SECONDARY

SCHOOLS

1,19,30,060

TOTAL (MH) 1,08,11,414 11,18,646

-----	*****	-----
1,19,30,060	TOTAL (DDO)	1,08,11,414 11,18,646

5,012	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	3,768
	CHUGHA KALAN	AND OTHER		
		SERVICES		
69,70,789		109-GOVERNMENT	63,09,061	6,61,728
		SECONDARY		
		SCHOOLS		

-----	*****	-----
69,75,801	TOTAL (MH)	63,10,305 6,65,496

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69,75,801	TOTAL (DDO)	63,10,305	6,65,496
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1,496	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	680
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DABWALI RUHRIAN WALI	AND OTHER
	SERVICES

2,13,31,805		109-GOVERNMENT	1,87,90,693	25,41,112
		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SCHOOLS		

EDUCATION 1,443	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	789-SPECIAL	1,306	137
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
			TOTAL(MH)		1,87,92,815	25,41,929
2,13,34,744						

-----			*****		-----	-----
			TOTAL(DDO)		1,87,92,815	25,41,929
2,13,34,744						

1,244		HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
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93,91,234			109-GOVERNMENT	85,55,028	8,36,206
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	85,56,272	8,36,206
93,92,478					

			TOTAL (DDO)	85,56,272	8,36,206
93,92,478					

2,154	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	2,154	0
	DANE WALA		AND OTHER		
			SERVICES		

2,04,51,103			109-GOVERNMENT	1,86,31,251	18,19,852
			SECONDARY		

	SCHOOLS		
2,463	789-SPECIAL	927	1,536
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,04,55,720	TOTAL(MH)	1,86,34,332	18,21,388

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2,04,55,720	TOTAL(DDO)	1,86,34,332	18,21,388

[illegible]

70,00,452	TOTAL (DDO)			63,31,704	6,68,748
7,830	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,830	0
3,935			104-TEACHERS AND OTHER SERVICES	705	3,230
1,29,74,034			109-GOVERNMENT SECONDARY SCHOOLS	1,13,92,706	15,81,328
5,051			789-SPECIAL COMPONENT PLAN FOR SCHEDULED	1,169	3,882

CASTES

TOTAL (MH)

1,14,02,410

15,88,440

1,29,90,850

TOTAL (DDO)

1,14,02,410

15,88,440

1,29,90,850

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

96,18,047

8,68,106

1,04,86,153

DAULAT PURA NAWAN

SECONDARY

SCHOOLS

789-SPECIAL

0

5,012

5,012

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
1,04,91,165		TOTAL(MH)	96,18,047	8,73,118

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,04,91,165	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)	96,18,047	8,73,118

6,500	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	6,500	0
	DEMURU KHURD		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,04,97,665	TOTAL (MH)	96,24,547 8,73,118

-----	*****	-----
1,04,97,665	TOTAL (DDO)	96,24,547 8,73,118

54,068	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	54,068
	DEON KHERA		COLLEGES AND		
			INSTITUTES		

3,313

104-TEACHERS

1,188

2,125

AND OTHER

SERVICES

1,04,20,688

109-GOVERNMENT

77,20,106

27,00,582

SECONDARY

SCHOOLS

3,384

789-SPECIAL

1,443

1,941

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,81,453

TOTAL (MH)

77,22,737

27,58,716

1,04,81,453	TOTAL (DDO)	77,22,737	27,58,716
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1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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DHALEKE	AND OTHER
	SERVICES

1,53,75,525			109-GOVERNMENT	1,38,46,048	15,29,477
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				SCHOOLS		

-----		*****	-----	
1,53,76,769		TOTAL (MH)	1,38,47,292	15,29,477

-----		*****	-----	
1,53,76,769		TOTAL (DDO)	1,38,47,292	15,29,477

EDUCATION 823	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	104-TEACHERS AND OTHER SERVICES	483	340
12,11,156				109-GOVERNMENT SECONDARY SCHOOLS	12,11,156	0
3,247				789-SPECIAL	1,169	2,078

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
12,15,226	TOTAL (MH)	12,12,808 2,418

-----	*****	-----
12,15,226	TOTAL (DDO)	12,12,808 2,418

72,05,630	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,67,868	6,37,762
	DINA		SECONDARY		
			SCHOOLS		

-----	*****	-----
72,05,630	TOTAL (MH)	65,67,868 6,37,762

-----	*****	-----
72,05,630	TOTAL (DDO)	65,67,868 6,37,762

483	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	483	0
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	GAGGAR	AND OTHER		
		SERVICES		

1,17,85,978		109-GOVERNMENT	96,42,142	21,43,836
		SECONDARY		
		SCHOOLS		

1,941		789-SPECIAL	0	1,941
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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			TOTAL (MH)		96,42,625	21,45,777
1,17,88,402						

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		TOTAL (DDO)			96,42,625	21,45,777
1,17,88,402						

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,83,98,602	30,03,988
3,14,02,590						

	DEPARTMENT OF EDUCATION, GODE WALA	SECONDARY		
	PUNJAB	SCHOOLS		
1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,14,03,834	TOTAL (MH)		2,83,99,846	30,03,988
-----	*****	-----		
3,14,03,834	TOTAL (DDO)		2,83,99,846	30,03,988
15,440	HEADMASTER,GOVT. HIGH SCHOOL, 2202	103-GOVERNMENT	0	15,440
	HUSNAR	COLLEGES AND		

	INSTITUTES		
594	104-TEACHERS	594	0
	AND OTHER		
	SERVICES		
2,88,51,860	109-GOVERNMENT	2,49,78,540	38,73,320
	SECONDARY		
	SCHOOLS		
5,410	789-SPECIAL	2,338	3,072
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,88,73,304	TOTAL (MH)	2,49,81,472	38,91,832

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2,88,73,304	TOTAL (DDO)	2,49,81,472	38,91,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,244	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
	DEPARTMENT OF EDUCATION,	INDER GARH		AND OTHER		
	PUNJAB			SERVICES		
1,21,03,900				109-GOVERNMENT	1,09,68,692	11,35,208

1,39,16,930		TOTAL(MH)	1,26,14,976	13,01,954

1,39,16,930		TOTAL(DDO)	1,26,14,976	13,01,954

2,43,87,775	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,20,99,699	22,88,076
	JALALABAD(EAST)		SECONDARY		
			SCHOOLS		
1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----	
2,43,89,019		TOTAL (MH)	2,21,00,943	22,88,076

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2,43,89,019		TOTAL (DDO)	2,21,00,943	22,88,076

2,24,06,288		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,02,35,088	21,71,200
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		JANER			SECONDARY	

			SCHOOLS		
EDUCATION 1,244	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202 789-SPECIAL	1,244	0
			COMPONENT PLAN FOR SCHEDULED CASTES		

			TOTAL (MH)	2,02,36,332	21,71,200
2,24,07,532					

			TOTAL (DDO)	2,02,36,332	21,71,200
2,24,07,532					

71,72,526	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	65,00,836	6,71,690
	JHANDEANA SARKI		SECONDARY		
			SCHOOLS		

-----	*****	-----
71,72,526	TOTAL (MH)	65,00,836 6,71,690

-----	*****	-----
71,72,526	TOTAL (DDO)	65,00,836 6,71,690

1,20,566	HEADMASTER,GOVT. HIGH SCHOOL,	2202	103-GOVERNMENT	0	1,20,566
	KAKHAN WALI		COLLEGES AND		
			INSTITUTES		
594			104-TEACHERS	594	0
			AND OTHER		
			SERVICES		
			109-GOVERNMENT	67,09,412	23,89,396

90,98,808

SECONDARY

SCHOOLS

1,169

789-SPECIAL

1,169

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

92,21,137

TOTAL(MH)

67,11,175

25,09,962

92,21,137

TOTAL(DDO)

67,11,175

25,09,962

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 8,834	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	8,834	0
	DEPARTMENT OF EDUCATION,	KALKE		SECONDARY		
	PUNJAB			SCHOOLS		

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92,29,971			TOTAL (MH)		67,20,009	25,09,962
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92,29,971		TOTAL (DDO)			67,20,009	25,09,962
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934	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	340
	KHANE KI KHAB		AND OTHER		
			SERVICES		
74,02,628			109-GOVERNMENT	57,28,337	16,74,291
			SECONDARY		
			SCHOOLS		
1,169			789-SPECIAL	1,169	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
74,04,731		TOTAL (MH)		57,30,100	16,74,631
	*****		-----	-----	-----

74,04,731	TOTAL (DDO)	57,30,100	16,74,631
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13,29,801	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	12,30,214	99,587
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KHELLON	PROGRAMMES
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13,29,801	TOTAL (MH)	12,30,214	99,587
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13,29,801	TOTAL (DDO)	12,30,214	99,587
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2,500	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION	2,500	0
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KHOSA PANDO

2,13,25,038	109-GOVERNMENT	1,93,30,168	19,94,870
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

EDUCATION 2,13,27,538	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		1,93,32,668	19,94,870
	DEPARTMENT OF EDUCATION,	KHOSA PANDO				
	PUNJAB					

-----	*****	-----
2,13,27,538	TOTAL (DDO)	1,93,32,668 19,94,870

72,13,766	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	65,77,416 6,36,350
	KHOTE	SECONDARY
		SCHOOLS

-----	*****	-----
2,85,41,304	TOTAL (MH)	2,59,10,084 26,31,220

-----	*****	-----
2,85,41,304	TOTAL (DDO)	2,59,10,084 26,31,220

2,039	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	594 1,445
	KHUDIAN GULAB SINGH	AND OTHER

	SERVICES		
94,17,020	109-GOVERNMENT	85,67,857	8,49,163
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
94,19,712	TOTAL (MH)	85,69,104	8,50,608
-----	*****	-----	-----
94,19,712	TOTAL (DDO)	85,69,104	8,50,608

1,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	0
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KILI CHAHLAN	AND OTHER
	SERVICES

72,51,107			109-GOVERNMENT	65,91,477	6,59,630
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)	65,92,721	6,59,630
72,52,351					

DEPARTMENT OF EDUCATION, KILI CHAHLAN

PUNJAB

-----	*****	-----
72,52,351	TOTAL (DDO)	65,92,721 6,59,630

816	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	816	0
	KINGARA		AND OTHER		

SERVICES

1,44,19,973			109-GOVERNMENT	1,25,47,295	18,72,678
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SECONDARY

SCHOOLS

1,169		789-SPECIAL	653	516
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,16,74,309	TOTAL(MH)	1,91,41,485 25,32,824

-----	*****	-----
2,16,74,309	TOTAL(DDO)	1,91,41,485 25,32,824

1,60,26,369	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,44,20,179	16,06,190
	KOTHI MALIAN WALA		SECONDARY		
			SCHOOLS		

1,60,26,369		TOTAL(MH)	1,44,20,179	16,06,190

1,60,26,369		TOTAL(DDO)	1,44,20,179	16,06,190

4,300	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,300	0
	KOTLA RAI KA		SECONDARY		
			SCHOOLS		

4,300		TOTAL(MH)	4,300	0

[illegible]

		SCHOOLS		
		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,71,19,549	23,26,952

		TOTAL (DDO)	1,71,19,549	23,26,952
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS
			1,244	0
		KUSSA		AND OTHER

	SERVICES			
1,04,81,348		109-GOVERNMENT	94,95,678	9,85,670
	SECONDARY			
	SCHOOLS			

	TOTAL (MH)		94,96,922	9,85,670

	TOTAL (DDO)		94,96,922	9,85,670
594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0
	KUTTIAN WALI		AND OTHER	594
	SERVICES			

59,46,534

109-GOVERNMENT43,25,64216,20,892

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	653
	DEPARTMENT OF EDUCATION,	KUTTIAN WALI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****	-----	-----	-----
			TOTAL (MH)		43,25,642	16,22,139

59,47,781

59,47,781

TOTAL (DDO) 43,25,642 16,22,139

1,077

HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,077 0

LAL BHAI AND OTHER SERVICES

1,68,56,495

109-GOVERNMENT 1,53,83,819 14,72,676
SECONDARY
SCHOOLS

1,169

789-SPECIAL 1,169 0
COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,53,86,065

14,72,676

1,68,58,741

TOTAL (DDO)

1,53,86,065

14,72,676

1,68,58,741

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

46,58,351

4,82,312

51,40,663

LALEH

SECONDARY

SCHOOLS

789-SPECIAL

1,246

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1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
51,41,909		TOTAL (MH)	46,59,597	4,82,312

-----		*****	-----	
51,41,909		TOTAL (DDO)	46,59,597	4,82,312

705		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	111
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Page 550 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----		MADHIR		AND OTHER		

[illegible]

1,244	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0
	MAHESHRI	AND OTHER		
		SERVICES		
1,18,78,028		109-GOVERNMENT	1,07,04,288	11,73,740
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,18,79,272	TOTAL(MH)		1,07,05,532	11,73,740
-----	*****	-----		
1,18,79,272	TOTAL(DDO)		1,07,05,532	11,73,740

1,556	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	111	1,445
	MAHNNI KHERA		AND OTHER		
			SERVICES		
17,89,953			109-GOVERNMENT	13,44,384	4,45,569
			SECONDARY		
			SCHOOLS		
516			789-SPECIAL	0	516
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
17,92,025		TOTAL (MH)		13,44,495	4,47,530

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

17,92,025		TOTAL(DDO)			13,44,495	4,47,530
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594		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	594
-----	--	-------------------------------	------	--------------	---	-----

		MALOUT PIND		AND OTHER		
--	--	-------------	--	-----------	--	--

SERVICES

3,79,68,388

109-GOVERNMENT3,44,18,81335,49,575

SECONDARY

SCHOOLS

653

789-SPECIAL0653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,97,61,660TOTAL (MH)3,57,63,30839,98,352

*****-----

3,97,61,660TOTAL (DDO)3,57,63,30839,98,352

594

HEADMASTER,GOVT. HIGH SCHOOL,2202104-TEACHERS5940

	MALWALA KOTRA WALA	AND OTHER		
		SERVICES		
1,63,08,150		109-GOVERNMENT	1,50,17,900	12,90,250
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,63,09,397		TOTAL (MH)	1,50,19,147	12,90,250
-----	*****		-----	-----
1,63,09,397	TOTAL (DDO)		1,50,19,147	12,90,250

594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	MANN		AND OTHER		

Page 552 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

EDUCATION 89,07,758	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	81,29,070	7,78,688
	DEPARTMENT OF EDUCATION,	MANN		SECONDARY		
	PUNJAB			SCHOOLS		

790		789-SPECIAL	790	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
89,09,142	TOTAL (MH)	81,30,454 7,78,688

-----	*****	-----
89,09,142	TOTAL (DDO)	81,30,454 7,78,688

594	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	594	0
	MEHMOOD KHERA	AND OTHER		
		SERVICES		

2,89,42,085		109-GOVERNMENT	2,63,33,827	26,08,258
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		SECONDARY		
		SCHOOLS		
790		789-SPECIAL	790	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	2,63,35,211	26,08,258

		TOTAL (DDO)	2,63,35,211	26,08,258
2,46,90,939	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,24,78,603
	MEHRON		SECONDARY	22,12,336

		SCHOOLS		
5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,46,95,951		TOTAL (MH)	2,24,79,847	22,16,104

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

2,46,95,951	TOTAL (DDO)	2,24,79,847	22,16,104
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1,077	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,077	0
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MIDDA

AND OTHER

SERVICES

1,21,75,995	109-GOVERNMENT	1,09,57,197	12,18,798
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SECONDARY

SCHOOLS

790	789-SPECIAL	790	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

3,34,38,911

34,34,902

3,68,73,813

TOTAL (DDO)

3,34,38,911

34,34,902

3,68,73,813

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

78,64,869

6,45,434

85,10,303

MOHLAN

SECONDARY

SCHOOLS

TOTAL (MH)

78,64,869

6,45,434

85,10,303

-----	*****	-----
85,10,303	TOTAL (DDO)	78,64,869 6,45,434

1,244	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0
	NANAKSAR (GHOLIA)	AND OTHER		
		SERVICES		
81,33,260		109-GOVERNMENT	74,78,580	6,54,680
		SECONDARY		
		SCHOOLS		

-----	*****	-----
81,34,504	TOTAL (MH)	74,79,824 6,54,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			74,79,824	6,54,680
81,34,504						

594		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
		PEORI		AND OTHER		
				SERVICES		

1,36,09,195		109-GOVERNMENT	1,23,80,420	12,28,775
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,17,44,946	TOTAL (MH)	1,98,61,491	18,83,455
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-----	*****	-----
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2,17,44,946	TOTAL (DD0)	1,98,61,491	18,83,455
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5,012	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	3,768
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	RAMU WALA KALAN		AND OTHER		
			SERVICES		
76,36,403			109-GOVERNMENT	70,88,685	5,47,718
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		70,89,929	5,51,486

		TOTAL (DDO)		70,89,929	5,51,486
594	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
	RANI WALA		AND OTHER		
			SERVICES		

79,83,003

109-GOVERNMENT 72,90,295 6,92,708

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

EDUCATION 653	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	653	0
	DEPARTMENT OF EDUCATION,	RANI WALA		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

-----	*****	-----
79,84,250	TOTAL (MH)	72,91,542 6,92,708

-----	*****	-----
79,84,250	TOTAL (DDO)	72,91,542 6,92,708

1,244	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,244	0
	SAFFU WALA	AND OTHER		
		SERVICES		

92,74,303		109-GOVERNMENT	84,26,485	8,47,818
		SECONDARY		
		SCHOOLS		

-----	*****	-----
92,75,547	TOTAL (MH)	84,27,729 8,47,818

92,75,547	TOTAL (DDO)		84,27,729	8,47,818
594	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	594	0
	SAHIB CHAND	AND OTHER		
		SERVICES		
94,85,362		109-GOVERNMENT	86,10,318	8,75,044
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

	SALINA		SECONDARY		
			SCHOOLS		
EDUCATION 5,012	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	789-SPECIAL	1,244 3,768
				COMPONENT PLAN FOR SCHEDULED CASTES	
-----			*****	-----	
1,82,69,642			TOTAL (MH)	1,65,33,814	17,35,828
-----			*****	-----	
1,82,69,642			TOTAL (DDO)	1,65,33,814	17,35,828
1,235		HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	104-TEACHERS AND OTHER	1,235 0

SERVICES

109-GOVERNMENT

2,44,54,650

26,18,896

SECONDARY

SCHOOLS

TOTAL (MH)

2,44,55,885

26,18,896

2235

200-OTHER

1,25,089

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PROGRAMMES

TOTAL (MH)

1,25,089

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2,71,99,870	TOTAL(DDO)	2,45,80,974	26,18,896
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3,00,35,801	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,73,06,631	27,29,170
-------------	-------------------------------	------	----------------	-------------	-----------

SINGHA WALA

SECONDARY

SCHOOLS

1,244			789-SPECIAL	1,244	0
-------	--	--	-------------	-------	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,00,37,045	TOTAL(MH)	2,73,07,875	27,29,170
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
EDUCATION 3,00,37,045	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			2,73,07,875	27,29,170
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
594		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	0
		SURE WALA		AND OTHER		
				SERVICES		
1,45,53,470				109-GOVERNMENT	1,33,01,103	12,52,367

		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	4,06,10,225	39,81,537

		TOTAL (DDO)	4,06,10,225	39,81,537

5,012	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244
	TATARIE WALA		AND OTHER	3,768

	SERVICES			
1,57,90,528		109-GOVERNMENT	1,43,58,656	14,31,872
	SECONDARY			
	SCHOOLS			

1,57,95,540	TOTAL (MH)		1,43,59,900	14,35,640

1,57,95,540	TOTAL (DDO)		1,43,59,900	14,35,640
390	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	390
	THARAJ		SECONDARY	
			SCHOOLS	

-----		*****	-----	
390		TOTAL (MH)	390	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----		*****	-----		-----	-----
EDUCATION 390	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			390	0
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

27,63,001	HEADMASTER,GURU NANAK GIRLS HIGH 2202	110-ASSISTANCE	27,63,001	0
	SCHOOL MUKARIAN	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
27,63,391	TOTAL (MH)	27,63,391 0

-----	*****	-----
27,63,391	TOTAL (DDO)	27,63,391 0

34,12,239	HEADMASTER,GURU NANAK KHALSA 2202	110-ASSISTANCE	31,40,411	2,71,828
	HIGH SCHOOL, THAKHAT PURA	TO		
		NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

31,40,411

2,71,828

34,12,239

TOTAL (DDO)

31,40,411

2,71,828

34,12,239

HEADMASTER, HDN HIGH SCHOOL

2202

110-ASSISTANCE

42,09,565

 θ

42,09,565

HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

42,09,565

.....

TOTAL (DDO)

42,09,565

HEADMASTER, HIGH SCHOOL, SHAHWALA 2202

109-GOVERNMENT

1,75,60,379

17,34,361

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION 1,242	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,75,61,621	17,34,361
1,92,95,982					

-----		*****	-----		
		TOTAL (DDO)		1,75,61,621	17,34,361
1,92,95,982					

14,63,000		HEADMASTER,INDIRA HIGH SCHOOL, 2202	110-ASSISTANCE	14,63,000	0
		KAINOR	TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

14,63,000

TOTAL (MH)

14,63,000

 θ

14,63,000

TOTAL (DDO)

14,63,000

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16,98,715

HEADMASTER, KALAR KHALSA HIGH

2202

110-ASSISTANCE

8,21,627

8,77,088

SCHOOL HARINA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

16,98,715	TOTAL (MH)	8,21,627	8,77,088
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----
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18,98,715	TOTAL (DDO)	10,21,627	8,77,088
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34,63,006	HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	34,63,006	0
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HIGH SCHOOL, BADDRN	TO
NON-GOVERNMENT	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SECONDARY		
				SCHOOLS		
			*****		-----	-----

34,63,006			TOTAL (MH)		34,63,006	0
		*****			-----	-----

34,63,006		TOTAL (DDO)			34,63,006	0
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	56,32,336	0

56,32,336

DEPARTMENT OF EDUCATION, SCHOOL, DORAHA

TO

PUNJAB

NON-GOVERNMENT

SECONDARY

SCHOOLS

56,32,336

TOTAL(MH)

56,32,336

0

56,32,336

TOTAL(DDO)

56,32,336

0

28,04,601

HEADMASTER,KHALSA GIRLS HIGH

2202

110-ASSISTANCE

28,04,601

0

SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

28,04,601

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28,04,601

TOTAL (DDO)

28,04,601

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28,04,601

HEADMASTER, KHALSA GIRLS HIGH

2202

110-ASSISTANCE

21,25,298

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21,25,298

SCHOOL, MORINDA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

21,25,298

 θ

21,25,298

-----		*****	-----	
21,25,298		TOTAL (DDO)	21,25,298	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 3,74,404	SECRETARY TO GOVERNMENT,	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	3,74,404	0
	DEPARTMENT OF EDUCATION,	MADPUR		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

24,99,702		TOTAL (MH)	24,99,702 0

24,99,702		TOTAL (DDO)	24,99,702 0

8,44,575	HEADMASTER, KHALSA HIGH SCHOOL, 2202	110-ASSISTANCE	8,44,575 0
	TOOSA	TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	

8,44,575		TOTAL (MH)	8,44,575 0

8,44,575

TOTAL (DDO)

8,44,575

0

89,640

HEADMASTER, KHALSA HIGH

2202

109-GOVERNMENT

89,640

0

SCHOOL, MANSA

SECONDARY

SCHOOLS

59,52,970

110-ASSISTANCE

59,04,848

48,122

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

60,42,610

TOTAL (MH)

59,94,488

48,122

60,42,610	TOTAL (DDO)	59,94,488	48,122
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52,10,266	HEADMASTER, L.S.D. HIGH SCHOOL	2202	110-ASSISTANCE	52,10,266	0
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BASSI DAULAT KHAN TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 562 GOVERNMENT OF PAKISTAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

52,10,266

TOTAL (MH)

52,10,266

0

52,10,266

TOTAL (DDO)

52,10,266

0

EDUCATION
54,07,257

SECRETARY TO GOVERNMENT, HEADMASTER,MAI BHAGWATI GIRLS

2202

110-ASSISTANCE

54,07,257

0

DEPARTMENT OF EDUCATION, HIGH SCHOOL HARINA

TO

PUNJAB

NON-GOVERNMENT

SECONDARY

SCHOOLS

54,07,257

TOTAL (MH)

54,07,257

0

54,07,257	TOTAL (DDO)	54,07,257	0
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75,93,882	HEADMASTER, P.S. KHALSA N.H.	2202	110-ASSISTANCE	75,93,882	0
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

75,93,882	TOTAL (MH)	75,93,882	0
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75,93,882	TOTAL (DDO)	75,93,882	0
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63,59,869	HEADMASTER,S D HIGH SCHOOL	2202	110-ASSISTANCE	63,59,869	0
	FAZILKA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
63,59,869		TOTAL (MH)		63,59,869	0
-----		*****	-----		
63,59,869		TOTAL (DDO)		63,59,869	0
9,08,221	HEADMASTER,S.B.B.S. (LAHORE)	2202	110-ASSISTANCE	9,08,221	0
	GOVERNMENT OF PUNJAB				

EDUCATION 8,57,038	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	109-GOVERNMENT SECONDARY SCHOOLS	8,57,038	0
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-----			*****		-----	
8,57,038			TOTAL (MH)		8,57,038	0

-----		*****			-----	
8,57,038		TOTAL (DDO)			8,57,038	0

3,70,658		HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	3,70,658	0
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-----			-----
3,70,658		TOTAL (MH)	3,70,658 0

2,56,669	2235	200-OTHER	2,56,669 0
		PROGRAMMES	

-----			-----
2,56,669		TOTAL (MH)	2,56,669 0

-----			-----
6,27,327		TOTAL (DDO)	6,27,327 0

11,31,383	HEADMASTER, S.S. JAIN GIRLS HIGH	2202	110-ASSISTANCE	11,14,887	16,496
	SCHOOL, MANSA		TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

-----	*****	-----	-----
11,31,383	TOTAL (MH)	11,14,887	16,496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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-----			-----	
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)		11,14,887	16,496
11,31,383				
	DEPARTMENT OF EDUCATION,			

PUNJAB					
58,400	HEADMASTER, SANATAN DHARAM	2235	102-CHILD	58,400	0
	PRIMARY SCHOOL, TARN TARAN		WELFARE		
1,25,111			200-OTHER	1,25,111	0
			PROGRAMMES		
		*****		-----	
13,14,894	TOTAL (MH)			12,98,398	16,496
		*****		-----	
13,14,894	TOTAL (DDO)			12,98,398	16,496

8,16,432	HEADMASTER,SARGODHA KHALSA	2202	110-ASSISTANCE	8,16,432	0
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CO-EDU HIGH SCHOOL	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
8,16,432	TOTAL (MH)	8,16,432 0

-----	*****	-----
8,16,432	TOTAL (DDO)	8,16,432 0

69,92,277	HEADMASTER,SARGODHA KHALSA HIGH	2202	110-ASSISTANCE	69,92,277	0
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		

SCHOOLS

-----	*****	-----
69,92,277	TOTAL (MH)	69,92,277 0

-----	*****	-----
69,92,277	TOTAL (DDO)	69,92,277 0

43,36,510	HEADMASTER,SAS KHALSA HIGH	2202	110-ASSISTANCE	43,36,510	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, PALDI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

43,36,510

TOTAL (MH)

43,36,510

0

EDUCATION
13,792

SECRETARY TO GOVERNMENT, HEADMASTER,SAS KHALSA HIGH

2235

200-OTHER

13,792

0

DEPARTMENT OF EDUCATION, SCHOOL, PALDI

PROGRAMMES

PUNJAB

13,792

TOTAL (MH)

13,792

0

43,50,302

TOTAL (DDO)

43,50,302

0

81,104

HEADMASTER,SATANTAN DHARAM HIGH 2202

101-GOVERNMENT

81,104

0

SCHOOL, TARN TARAN

PRIMARY SCHOOLS

63,244

109-GOVERNMENT

63,244

0

SECONDARY

SCHOOLS

1,44,348

TOTAL (MH)

1,44,348

0

6,50,600

2235

102-CHILD

6,50,600

0

WELFARE

33,600			200-OTHER	33,600	0
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PROGRAMMES

-----		*****		-----	-----
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6,84,200			TOTAL (MH)	6,84,200	0
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-----		*****		-----	-----
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8,28,548			TOTAL (DD0)	8,28,548	0
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596	HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	596	0
-----	-----------------------------	------	--------------	-----	---

	BAJWAR		AND OTHER		
--	--------	--	-----------	--	--

SERVICES

1,16,12,760			109-GOVERNMENT	1,03,95,223	12,17,537
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
EDUCATION 655	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	789-SPECIAL	655	0
	DEPARTMENT OF EDUCATION,	BAJWAR		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			*****		-----	
			TOTAL (MH)		1,03,96,474	12,17,537
1,16,14,011						

-----		-----
1,16,14,011	TOTAL (DDO)	1,03,96,474 12,17,537

13,96,232	HEADMASTER, SHGN HIGH SCHOOL	2202	110-ASSISTANCE	13,96,232	0
	GARHDIWALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
13,96,232	TOTAL (MH)	13,96,232 0

-----		-----
13,96,232	TOTAL (DDO)	13,96,232 0

1,247	HEADMASTER,SHRI GURU SINGH SABHA 2202	104-TEACHERS	1,247	0
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SCHOOL, MODEL TOWN	AND OTHER
	SERVICES

4,33,97,132		109-GOVERNMENT	3,90,87,396	43,09,736
		SECONDARY		
		SCHOOLS		

-----	*****	-----
4,33,98,379	TOTAL (MH)	3,90,88,643 43,09,736

5,32,362	2235	200-OTHER	4,64,734	67,628
		PROGRAMMES		

-----	*****	-----
5,32,362	TOTAL (MH)	4,64,734 67,628

-----			-----
4,39,30,741	TOTAL (DDO)	3,95,53,377	43,77,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 11,65,616	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202		110-ASSISTANCE	11,65,616	0
	DEPARTMENT OF EDUCATION,	RAMPUR HALAR		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----			-----
11,65,616		TOTAL (MH)	11,65,616 0

-----		-----
11,65,616	TOTAL (DDO)	11,65,616 0

28,40,998	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	28,40,998	0
	SCHOOL, JAGRAON		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----			-----
28,40,998		TOTAL (MH)	28,40,998 0

-----		-----	-----
28,40,998	TOTAL (DDO)	28,40,998	0

3,49,991	HEADMASTER,SIKH GIRLS HIGH	2202	102-ASSISTANCE	3,49,991	0
	SCHOOL, JASPALON		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----		-----	-----
3,49,991	TOTAL (MH)	3,49,991	0

-----		-----	-----
3,49,991	TOTAL (DDO)	3,49,991	0

22,35,125	HEADMASTER,SIKH GIRLS HIGH	2202	110-ASSISTANCE	22,35,125	0
	SCHOOL, SIDHWAN KHURD		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
22,35,125	TOTAL (MH)	22,35,125 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

22,35,125	TOTAL (DDO)	22,35,125	0
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EDUCATION 15,61,280	SECRETARY TO GOVERNMENT, HEADMASTER,SINGH SABHA KANYA	2202	110-ASSISTANCE	15,61,280	0
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DEPARTMENT OF EDUCATION, PATHSHALA,ABOHAR	TO
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PUNJAB	NON-GOVERNMENT
--------	----------------

SECONDARY

SCHOOLS

-----	*****	-----
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37,96,405	TOTAL (MH)	37,96,405	0
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37,96,405	TOTAL (DDO)	37,96,405	0
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1,240	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	1,240	0
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SCHOOL, GILL PATTI	AND OTHER
	SERVICES

2,29,01,859			109-GOVERNMENT	2,06,37,793	22,64,066
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SECONDARY
SCHOOLS

-----	*****	-----
2,29,03,099	TOTAL (MH)	2,06,39,033 22,64,066

-----	*****	-----
2,29,03,099	TOTAL (DDO)	2,06,39,033 22,64,066

8,43,237	HEADMISTRESS,KHALSA GIRLS HIGH	2202	110-ASSISTANCE	8,43,237	0
	SCHOOL, KILARAIPUR		TO		

				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

-----		*****	-----
8,43,237		TOTAL (MH)	8,43,237 0

-----	*****	-----
8,43,237	TOTAL (DDO)	8,43,237 0

83,03,995	HEADMISTRESS,S.D. GIRLS HIGH	2202	110-ASSISTANCE	83,03,995	0
	SCHOOL, HARIDEV MANDIR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,000	SECRETARY TO GOVERNMENT, HEASMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
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DEPARTMENT OF EDUCATION, SCHOOL PANUWAL JATTAN AND OTHER

PUNJAB

SERVICES

1,73,70,940

109-GOVERNMENT

1,56,80,931

16,90,009

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,73,72,190

TOTAL (MH)

1,56,82,181

16,90,009

2,39,984

2235

200-OTHER

2,39,984

0

PROGRAMMES

-----		*****	-----	
2,39,984		TOTAL (MH)	2,39,984	0

-----		*****	-----	
1,76,12,174		TOTAL (DDO)	1,59,22,165	16,90,009

17,184	HEASMASTER, GOVERNMENT HIGH SCHOOL, WRAICH	2202	101-GOVERNMENT PRIMARY SCHOOLS	17,184	0
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1,07,41,524			109-GOVERNMENT SCHOOLS	97,28,398	10,13,126
			SECONDARY		

-----		*****	-----	
1,07,58,708		TOTAL (MH)	97,45,582	10,13,126

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1,07,58,708	TOTAL (DDO)	97,45,582	10,13,126

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 41,33,000	SECRETARY TO GOVERNMENT,	MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE	41,33,000	0
	DEPARTMENT OF EDUCATION,	DERABASSI		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		

41,33,000		TOTAL (MH)	41,33,000	0

41,33,000		TOTAL (DDO)	41,33,000	0

8,26,100	MANAGER,SS JAIN (G) HIGH SCHOOL, 2202	110-ASSISTANCE	7,48,500	77,600
	DERABASSI	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

8,26,100		TOTAL (MH)	7,48,500	77,600

-----	*****	-----
8,26,100	TOTAL (DDO)	7,48,500 77,600

12,58,219	MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	12,58,219	0
	VILLAGE TEACHERS, MOGA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
12,58,219	TOTAL (MH)	12,58,219 0

-----	*****	-----
12,58,219	TOTAL (DDO)	12,58,219 0

10,26,996	PRINCIPAL, DISTRICT INSTITUTE OF 2202	105-TEACHERS	7,33,600	2,93,396
	EDUCATION AND TRAINING,	TRAINING		
	BUDHANPUR, MOHALI,DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING, BUDHANPUR, MOHALI			
-----		*****	-----	-----
10,26,996		TOTAL (MH)	7,33,600	2,93,396

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

	INSTITUTE OF EDUCATION AND			
	TRAINING, CHEEMA JODHPUR,			
	BARNALA			

-----	*****	-----		
29,858	TOTAL (MH)	29,858		0

-----	*****	-----		
29,858	TOTAL (DDO)	29,858		0

2,96,711	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	2,62,744	33,967
	EDUCATION AND TRAINING, KAIRON,	PROGRAMMES		
	TARN TARAN,DISTRICT INSTITUTE OF			
	EDUCATION AND TRAINING, KAIRON,			
	TARN TARAN			

2,96,711		TOTAL (MH)	2,62,744	33,967

2,96,711		TOTAL (DDO)	2,62,744	33,967

5,694	PRINCIPAL, DISTRICT INSTITUTE OF 2235	200-OTHER	5,694	0
	EDUCATION AND TRAINING, NAURA	PROGRAMMES		
	(SBS NAGAR),PRINCIPAL, DISTRICT			
	INSTITUTE OF EDUCATION AND			
	TRAINING, NAURA			

5,694		TOTAL (MH)	5,694	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
----- -----						
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		TOTAL(DDO)			5,694	0
5,694						
		PRINCIPAL, DISTRICT INSTITUTE OF	2202	105-TEACHERS	25,76,374	3,31,364
29,07,738		EDUCATION AND TRAINING, SHRI		TRAINING		
		MUKTSAR SAHIB, DISTRICT				

INSTITUTE OF EDUCATION AND

TRAINING, SHRI MUKTSAR SAHIB

-----	*****	-----
29,13,432	TOTAL (MH)	25,82,068 3,31,364

91,681	2235 200-OTHER	91,681 0
	PROGRAMMES	

-----	*****	-----
91,681	TOTAL (MH)	91,681 0

-----	*****	-----
30,05,113	TOTAL (DD0)	26,73,749 3,31,364

2,42,13,939

PRINCIPAL, .GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

2,20,28,613

21,85,326

SCHOOL, KALYAN SUKHA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,42,15,179

TOTAL(MH)

2,20,29,853

21,85,326

25,670

2235

200-OTHER

0

25,670

PROGRAMMES

25,670

TOTAL (MH)

0

25,670

2,42,40,849

TOTAL (DDO)

2,20,29,853

22,10,996

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,21,32,205	SECRETARY TO GOVERNMENT,	PRINCIPAL,A.S. HIGHER SECONDERY	2202	110-ASSISTANCE	1,21,32,205	0
	DEPARTMENT OF EDUCATION,	SCHOOL MUKARIAN		TO		
	PUNJAB			NON-GOVERNMENT		
				SECONDARY		

SCHOOLS

1,21,57,875

TOTAL (MH)

1,21,32,205

25,670

3,63,73,054

TOTAL (DDO)

3,41,62,058

22,10,996

53,73,513

PRINCIPAL, ARYA GIRLS HIGHER SEC. 2202

110-ASSISTANCE

53,73,513

 θ

SCHOOL, LUDHIANA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

53,73,513	TOTAL (MH)	53,73,513	0
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53,73,513	TOTAL (DDO)	53,73,513	0
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98,28,000	PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202	110-ASSISTANCE	98,28,000	0
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PATIALA	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

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98,28,000	TOTAL (MH)	98,28,000	0
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98,28,000	TOTAL (DDO)	98,28,000	0
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1,240	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS	1,240	0
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AND OTHER

SERVICES

5,26,68,623		109-GOVERNMENT	4,74,64,634	52,03,989
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SECONDARY

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

5,26,69,863	TOTAL (MH)	4,74,65,874	52,03,989
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EDUCATION 7,14,924	SECRETARY TO GOVERNMENT, PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2235	200-OTHER	7,14,924	0
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DEPARTMENT OF EDUCATION,	PROGRAMMES
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PUNJAB

5,33,84,787	TOTAL (MH)	4,81,80,798	52,03,989
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5,33,84,787	TOTAL (DDO)	4,81,80,798	52,03,989
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1,245	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

109-GOVERNMENT

3,21,86,883

33,88,347

SECONDARY

SCHOOLS

TOTAL (MH)

3,21,88,128

33,88,347

2235

200-OTHER

10,205

 θ

PROGRAMMES

TOTAL (MH)

10,205

 θ

3,55,86,680	TOTAL (DDO)		3,21,98,333	33,88,347
84,88,406	PRINCIPAL,G.S.S.S., AJRAWAR	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	7,30,881
3,735			104-TEACHERS AND OTHER SERVICES	0
20,50,19,624			109-GOVERNMENT SECONDARY SCHOOLS	1,95,59,515
4,980			789-SPECIAL COMPONENT PLAN	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,35,093			TOTAL (MH)	2,35,093	0

21,37,51,838			TOTAL (DDO)	19,34,61,442	2,02,90,396

1,67,19,872	PRINCIPAL,G.S.S.S., AJUNA	2202	109-GOVERNMENT	1,53,27,372	13,92,500
	BASANTPURA		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,67,21,117	TOTAL (MH)	1,53,28,617 13,92,500

27,382	2235 200-OTHER	27,382 0
	PROGRAMMES	

-----	*****	-----
27,382	TOTAL (MH)	27,382 0

-----	*****	-----
1,67,48,499	TOTAL (DDO)	1,53,55,999 13,92,500

4,976	PRINCIPAL,G.S.S.S., BHAGWANPUR 2202 104-TEACHERS	1,245 3,731
	JATTAN AND OTHER	
	SERVICES	

2,09,86,079

109-GOVERNMENT1,89,91,07119,95,008

SECONDARY

SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,09,91,055			TOTAL (MH)		1,89,92,316	19,98,739

DEPARTMENT OF EDUCATION,

PUNJAB

2,09,91,055	TOTAL (DDO)		1,89,92,316	19,98,739
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1,28,06,895	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202	109-GOVERNMENT	1,15,84,641	12,22,254
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SECONDARY

SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,37,99,195	TOTAL (MH)		3,05,78,202	32,20,993
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3,37,99,195	TOTAL (DDO)	3,05,78,202 32,20,993

1,245	PRINCIPAL,G.S.S.S., DITTPUR	2202	104-TEACHERS	1,245	0
	JATTAN		AND OTHER		
			SERVICES		
2,68,84,691			109-GOVERNMENT	2,42,20,126	26,64,565
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,68,85,936	TOTAL (MH)	2,42,21,371 26,64,565

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2,68,85,936	TOTAL (DDO)			2,42,21,371	26,64,565
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1,245	PRINCIPAL,G.S.S.S.,	2202	104-TEACHERS	1,245	0
	MULTIPURPOSE, PATIALA		AND OTHER		
			SERVICES		

13,15,24,517			109-GOVERNMENT	11,87,97,950	1,27,26,567
			SECONDARY		
			SCHOOLS		

15,78,301			110-ASSISTANCE	15,78,301	0
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Page	577	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----	-----

13,31,04,063	TOTAL (MH)	12,03,77,496	1,27,26,567
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,	2235	200-OTHER	2,28,689	0
2,28,689						
	DEPARTMENT OF EDUCATION,	MULTIPURPOSE, PATIALA		PROGRAMMES		
	PUNJAB					

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2,28,689	TOTAL (MH)	2,28,689	0
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13,33,32,752	TOTAL (DDO)	12,06,06,185 1,27,26,567

4,11,97,921	PRINCIPAL,G.S.S.S., PABRI, 2202	109-GOVERNMENT	3,76,13,257	35,84,664
	RAJPURA	SECONDARY		
		SCHOOLS		

1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,11,99,166	TOTAL (MH)	3,76,14,502 35,84,664

-----	*****	-----
4,11,99,166	TOTAL (DDO)	3,76,14,502 35,84,664

3,05,66,757	PRINCIPAL,G.S.S.S., SHANKARPURA 2202 109-GOVERNMENT	2,76,59,307 29,07,450
		SECONDARY
		SCHOOLS

-----	*****	-----
3,05,66,757	TOTAL (MH)	2,76,59,307 29,07,450

1,29,442	2235 200-OTHER	1,29,442 0
		PROGRAMMES

-----	*****	-----
1,29,442	TOTAL (MH)	1,29,442 0

BENEFITS

50,07,421

TOTAL (MH)

50,07,421

 θ

1,245

2202

104-TEACHERS

1,245

 $\emptyset$

AND OTHER

SERVICES

8,07,97,884

109-GOVERNMENT

7,30,45,073

77,52,811

SECONDARY

SCHOOLS

8,07,99,129

TOTAL (MH)

7,30,46,318

77,52,811

4,95,814	2235	200-OTHER	4,95,814	0	
		PROGRAMMES			

4,95,814		TOTAL (MH)	4,95,814	0	

11,68,69,121		TOTAL (DDO)	10,62,08,860	1,06,60,261	
2,379	PRINCIPAL,G.S.S.S.,CHAREWAN	2202	104-TEACHERS	594	1,785
			AND OTHER		
			SERVICES		
1,40,50,254			109-GOVERNMENT	1,27,23,254	13,27,000
			SECONDARY		
			SCHOOLS		

789-SPECIAL	653	1,941
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FOR SCHEDULED

Page 579

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,40,55,227	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S.,CHAREWAN	TOTAL(MH)	1,27,24,501	13,30,726

-----		*****			-----	
1,40,55,227	TOTAL (DD0)				1,27,24,501	13,30,726
594	PRINCIPAL,G.S.S.S.,DODA	2202	104-TEACHERS		594	0
			AND OTHER			
			SERVICES			
4,82,95,455			109-GOVERNMENT		4,41,07,329	41,88,126
			SECONDARY			
			SCHOOLS			
653			789-SPECIAL		653	0
			COMPONENT PLAN			
			FOR SCHEDULED			

CASTES

TOTAL (MH)

5,68,33,077

55,18,852

6,23,51,929

TOTAL (DDO)

5,68,33,077

55,18,852

6,23,51,929

PRINCIPAL, G.S.S. SCHOOL, K.F.G.

2202

104-TEACHERS

1,000

0

1,000

PATHANKOT

AND OTHER

SERVICES

109-GOVERNMENT

3,35,78,650

36,76,108

3,72,54,758

SECONDARY

SCHOOLS

-----	*****	-----
3,72,55,758	TOTAL (MH)	3,35,79,650 36,76,108

3,91,487	2235 200-OTHER	3,39,646 51,841
	PROGRAMMES	

-----	*****	-----
3,91,487	TOTAL (MH)	3,39,646 51,841

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			3,39,19,296	37,27,949
3,76,47,245						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	110-ASSISTANCE	47,01,669	0
47,01,669					
	DEPARTMENT OF EDUCATION,	PATHANKOT	TO		
	PUNJAB		NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		*****	-----

		TOTAL (MH)			50,41,315	51,841
50,93,156						

-----		*****	-----

		TOTAL (DDO)			3,86,20,965	37,27,949
4,23,48,914						

1,242	PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS	1,242	0
	SINGH GOVERNMENT HIGH SCHOOL,		AND OTHER		
	KALASANGHIA		SERVICES		

3,23,10,624			109-GOVERNMENT	2,93,86,848	29,23,776
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,23,11,866	TOTAL (MH)	2,93,88,090 29,23,776

22,401	2235	200-OTHER	22,401	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	22,401 0

22,401

3,23,34,267

TOTAL (DDO)

2,94,10,491

29,23,776

1,204

PRINCIPAL,GOVERNMENT BOYS SR. 2202

104-TEACHERS

1,204

0

SEC. SCHOOL, BARETA

AND OTHER

SERVICES

4,26,43,657

109-GOVERNMENT

3,88,48,421

37,95,236

SECONDARY

SCHOOLS

1,312

789-SPECIAL

1,312

0

COMPONENT PLAN

FOR SCHEDULED

8,76,029

TOTAL (MH)

8,76,029

0

4,35,22,202

TOTAL (DD0)

3,97,26,966

37,95,236

2,49,32,769

PRINCIPAL,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

2,27,46,641

21,86,128

SCHOOL, BARA PIND

SECONDARY

SCHOOLS

2,49,32,769

TOTAL (MH)

2,27,46,641

21,86,128

2,49,32,769

TOTAL (DD0)

2,27,46,641

21,86,128

62,64,235	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	57,05,045	5,59,190
	SENIOR SECONDAY SCHOOL		SECONDARY		
			SCHOOLS		

-----	*****	-----
62,64,235	TOTAL(MH)	57,05,045 5,59,190

-----	*****	-----
62,64,235	TOTAL(DDO)	57,05,045 5,59,190

1,247	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0
	SEC. SCHOOL, GILL		AND OTHER		
			SERVICES		

5,28,86,375

109-GOVERNMENT

4,78,40,337

50,46,038

SECONDARY

SCHOOLS

5,28,87,622

TOTAL (MH)

4,78,41,584

50,46,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,62,450	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	1,62,450	0
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL		PROGRAMMES		
	PUNJAB					

5,30,50,072		TOTAL (MH)	4,80,04,034	50,46,038

5,30,50,072		TOTAL (DDO)	4,80,04,034	50,46,038

3,46,04,936	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,13,82,512	32,22,424
	SEC. SCHOOL, MACHHIWARA		SECONDARY		
			SCHOOLS		

3,46,04,936		TOTAL (MH)	3,13,82,512	32,22,424

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3,46,04,936	TOTAL (DDO)	3,13,82,512	32,22,424
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1,247	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0
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SEC. SCHOOL, MANSURAN	AND OTHER
	SERVICES

3,31,92,181		109-GOVERNMENT	3,02,81,273	29,10,908
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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3,31,93,428	TOTAL (MH)	3,02,82,520	29,10,908
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62,465	2235	200-OTHER	62,465	0
		PROGRAMMES		

-----		*****	-----	
62,465		TOTAL (MH)	62,465	0

-----		*****	-----	
3,32,55,893		TOTAL (DDO)	3,03,44,985	29,10,908

1,247	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,247	0
	SEC. SCHOOL, NARANGWAL		AND OTHER		
			SERVICES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	1,80,01,316	18,26,218
1,98,27,534						
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, NARANGWAL		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----

			TOTAL (MH)		1,80,02,563	18,26,218
1,98,28,781						

-----		*****			-----	-----

		TOTAL (DDO)			1,80,02,563	18,26,218
1,98,28,781						

595		PRINCIPAL,GOVERNMENT HIGH SCHOOL	2202	104-TEACHERS	595	0
		JUJHAR CHATHIAL		AND OTHER		
				SERVICES		

1,75,21,284

109-GOVERNMENT1,59,14,53616,06,748

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,75,22,534

TOTAL (MH)1,59,15,78616,06,748

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000	TOTAL (MH)	2,00,000	0
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1,77,22,534	TOTAL (DDO)	1,61,15,786	16,06,748
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16,418	PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	16,418	0
	SCHOOL, SITTOGAN0		PROGRAMMES		

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16,418	TOTAL (MH)	16,418	0
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-----	*****	-----	-----
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16,418	TOTAL (DDO)	16,418	0
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602	PRINCIPAL,GOVERNMENT J.B.T.	2202	104-TEACHERS	602	0
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Page	584	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		SCHOOL, BUDHLADA		AND OTHER		
				SERVICES		
EDUCATION 47,48,648	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT J.B.T.	2202	105-TEACHERS	43,03,352	4,45,296
	DEPARTMENT OF EDUCATION,	SCHOOL, BUDHLADA		TRAINING		
	PUNJAB					

1,05,40,110				109-GOVERNMENT	96,13,178	9,26,932
				SECONDARY		
				SCHOOLS		

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,52,90,016

TOTAL (MH)

1,39,17,788

13,72,228

2,96,619

2235

200-OTHER

2,96,619

0

PROGRAMMES

2,96,619

TOTAL (MH)

2,96,619

0

-----		*****		-----	
1,55,86,635		TOTAL (DDO)		1,42,14,407	13,72,228
5,07,648		PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	5,07,6480
		SCHOOL, JANDWALA BHIMESH AH		TO	
				NON-GOVERNMENT	
				PRIMARY SCHOOLS	
9,968				104-TEACHERS	9,9680
				AND OTHER	
				SERVICES	
47,71,57,984				109-GOVERNMENT	43,37,16,7734,34,41,211
				SECONDARY	
				SCHOOLS	
3,738				789-SPECIAL	3,7380

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
47,76,79,338	TOTAL(MH)	43,42,38,127	4,34,41,211

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 15,38,039	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT S.R SEC.	2235	200-OTHER	15,38,039	0
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDWALA BHIMESHAH		PROGRAMMES		
	PUNJAB					

250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
5,04,08,081	TOTAL (MH)	4,56,47,253	47,60,828

10,53,166	2235	200-OTHER	10,53,166	0
		PROGRAMMES		

-----	*****	-----	-----
10,53,166	TOTAL (MH)	10,53,166	0

-----	*****	-----	-----
5,14,61,247	TOTAL (DDO)	4,67,00,419	47,60,828

3,42,75,634	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,11,00,900	31,74,734
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SECDONDARY SCHOOL, MULLANPUR	SECONDARY
	SCHOOLS

-----	*****	-----
3,42,75,634	TOTAL (MH)	3,11,00,900 31,74,734

11,286	2235	200-OTHER	11,286	0
		PROGRAMMES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		11,286	0
11,286						

DEPARTMENT OF EDUCATION, SECDONDARY SCHOOL, MULLANPUR

PUNJAB

		TOTAL(DDO)			3,11,12,186	31,74,734
3,42,86,920						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,06,158	11,47,902
1,29,54,060						

SECONDARU SCHOOL, GOHARWAR

SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,29,66,591	TOTAL (MH)	1,18,18,689	11,47,902

53,350	2235	200-OTHER	53,350	0
		PROGRAMMES		

-----	*****	-----	-----
53,350	TOTAL (MH)	53,350	0

-----	*****	-----	-----
4,72,95,575	TOTAL (DD0)	4,29,72,939	43,22,636

44,025	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	44,025	0
	SECONDARY SCHOOL		PROGRAMMES		

-----		*****	-----		
44,025		TOTAL (MH)	44,025	0	

-----	*****	-----			
44,025	TOTAL (DDO)		44,025	0	

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL BASSI WAZID		AND OTHER		
			SERVICES		

3,09,10,011			109-GOVERNMENT	2,79,17,925	29,92,086
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SECONDARY

GOVERNMENT OF PUNJAB

Page 587

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
EDUCATION 655	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
	DEPARTMENT OF EDUCATION,	SECONDARY SCHOOL BASSI WAZID		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

			*****		-----	-----
			TOTAL (MH)		2,79,19,175	29,92,086
3,09,11,261						

45,239	2235	200-OTHER	45,239	0
		PROGRAMMES		

-----	*****	-----
45,239	TOTAL (MH)	45,239 0

-----	*****	-----
3,09,56,500	TOTAL (DDO)	2,79,64,414 29,92,086

2,25,05,962	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,04,29,236	20,76,726
	SECONDARY SCHOOL, CHAK BANWALA		SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,25,07,208	TOTAL (MH)	2,04,30,482 20,76,726

6,90,544	2235 200-OTHER	6,90,544 0
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PROGRAMMES

-----	*****	-----
6,90,544	TOTAL (MH)	6,90,544 0

-----	*****	-----
2,31,97,752	TOTAL (DDO)	2,11,21,026 20,76,726

2,45,15,034

PRINCIPAL,GOVERNMENT SR. SEC2202109-GOVERNMENT2,23,82,95221,32,082

SCHOOL, HAZARA

SECONDARY

SCHOOLS

1,245

789-SPECIAL01,245

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

-----		*****	-----	
2,45,16,279		TOTAL (MH)	2,23,82,952	21,33,327

EDUCATION 1,01,234	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC	2235	200-OTHER	1,01,234	0
	DEPARTMENT OF EDUCATION, SCHOOL, HAZARA		PROGRAMMES		
	PUNJAB				

-----		*****	-----	
1,01,234		TOTAL (MH)	1,01,234	0

-----		*****	-----	
2,46,17,513		TOTAL (DDO)	2,24,84,186	21,33,327

3,46,13,453	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	3,12,72,681	33,40,772
	SCHOOL, LALO WALI		SECONDARY		

	SCHOOLS		
1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,46,14,699	TOTAL (MH)	3,12,73,927	33,40,772
1,27,862	2235 200-OTHER	1,19,062	8,800
	PROGRAMMES		
-----	*****	-----	-----
1,27,862	TOTAL (MH)	1,19,062	8,800

3,47,42,561

TOTAL (DDO)

3,13,92,989

33,49,572

6,28,98,702

PRINCIPAL,GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

5,68,94,975

60,03,727

SCHOOL(BOYS), KOTKOPURA

SECONDARY

SCHOOLS

6,28,98,702

TOTAL (MH)

5,68,94,975

60,03,727

10,05,645

2235

200-OTHER

10,05,645

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

10,05,645			TOTAL (MH)		10,05,645	0
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-----		*****			-----	-----

6,39,04,347		TOTAL (DDO)			5,79,00,620	60,03,727
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EDUCATION 2,64,67,306	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,40,84,396	23,82,910
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), GOSLAN		SECONDARY		
	PUNJAB			SCHOOLS		

-----			*****		-----	-----

2,64,67,306	TOTAL (MH)	2,40,84,396	23,82,910
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1,39,108	2235	200-OTHER	1,39,108	0
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PROGRAMMES

-----	*****	-----	
1,39,108	TOTAL (MH)	1,39,108	0

-----	*****	-----	
2,66,06,414	TOTAL (DDO)	2,42,23,504	23,82,910

1,30,06,538	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,17,63,832	12,42,706
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SCHOOL, AZAMWALA	SECONDARY
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SCHOOLS

1,56,55,097

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,40,099	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	2,40,099	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAGGU		PROGRAMMES		
	PUNJAB					
-----				*****	-----	-----
1,58,95,196			TOTAL (MH)		1,46,21,932	12,73,264

-----		-----
1,58,95,196	TOTAL (DDO)	1,46,21,932 12,73,264

82,54,862	PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT	75,48,632 7,06,230
	SCHOOL, BHANI BARINGAN	SECONDARY
		SCHOOLS

-----		-----
82,54,862	TOTAL (MH)	75,48,632 7,06,230

-----		-----
82,54,862	TOTAL (DDO)	75,48,632 7,06,230

1,247	PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS	1,247 0
	SCHOOL, BHUTTA	AND OTHER

			SERVICES		
1,55,19,439			109-GOVERNMENT	1,39,20,099	15,99,340
			SECONDARY		
			SCHOOLS		

			TOTAL (MH)	1,39,21,346	15,99,340

			TOTAL (DDO)	1,39,21,346	15,99,340

1,11,56,955	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,02,86,444	8,70,511
	SCHOOL, CHAKKAR		SECONDARY		
			SCHOOLS		

-----		*****	-----	-----
1,11,56,955		TOTAL (MH)	1,02,86,444	8,70,511

-----		*****	-----	-----
1,11,56,955		TOTAL (DDO)	1,02,86,444	8,70,511

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,235	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	0
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		AND OTHER		

PUNJAB

SERVICES

1,97,95,750

109-GOVERNMENT

1,79,44,732

18,51,018

SECONDARY

SCHOOLS

3,09,53,940

TOTAL (MH)

2,82,32,411

27,21,529

74,053

2235

200-OTHER

74,053

0

PROGRAMMES

74,053

TOTAL (MH)

74,053

0

3,10,27,993	TOTAL (DDO)	2,83,06,464	27,21,529
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1,247	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, CHAUNTA	AND OTHER
	SERVICES

1,46,65,487		109-GOVERNMENT	1,33,31,254	13,34,233
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SECONDARY

SCHOOLS

-----	*****	-----
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1,46,66,734	TOTAL (MH)	1,33,32,501	13,34,233
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1,46,66,734	TOTAL (DDO)	1,33,32,501	13,34,233
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1,246	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, CHUCHAK WIND		AND OTHER		
			SERVICES		
1,75,22,872			109-GOVERNMENT	1,59,70,464	15,52,408
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,75,24,118		TOTAL (MH)		1,59,71,710	15,52,408

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 32,190	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	32,190	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, CHUCHAK WIND		PROGRAMMES		
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PUNJAB						
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32,190			TOTAL(MH)		32,190	0
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1,75,56,308		TOTAL(DDO)			1,60,03,900	15,52,408
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1,64,31,188		PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,49,87,628	14,43,560
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	SCHOOL, GHUDANI KALAN			SECONDARY		
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				SCHOOLS		
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1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,64,32,435	TOTAL (MH)	1,49,88,875 14,43,560

-----	*****	-----
1,64,32,435	TOTAL (DDO)	1,49,88,875 14,43,560

1,67,71,732	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,52,56,054	15,15,678
	SCHOOL, GIDDER WINDI		SECONDARY		
			SCHOOLS		

1,67,71,732		TOTAL (MH)	1,52,56,054	15,15,678

3,732	2235	200-OTHER	3,732	0
		PROGRAMMES		

3,732		TOTAL (MH)	3,732	0

1,67,75,464		TOTAL (DD0)	1,52,59,786	15,15,678

1,62,22,592	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,46,97,294	15,25,298
	SCHOOL, HANS KALAN		SECONDARY		

1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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	SCHOOL, HASSANPUR		AND OTHER		
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			SERVICES		
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1,98,10,596			109-GOVERNMENT	1,78,48,532	19,62,064
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			SECONDARY		
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			SCHOOLS		
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3,60,34,435		TOTAL (MH)		3,25,47,073	34,87,362
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36,000		2235	200-OTHER	36,000	0
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			PROGRAMMES		
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		*****		-----	-----
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36,000	TOTAL (MH)	36,000	0
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3,60,70,435	TOTAL (DDO)	3,25,83,073	34,87,362
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1,247	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, ISSRU AND OTHER

SERVICES

1,38,37,822			109-GOVERNMENT	1,23,55,930	14,81,892
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SECONDARY

SCHOOLS

1,38,39,069	TOTAL (MH)	1,23,57,177	14,81,892
-------------	------------	-------------	-----------

2,438		2235	200-OTHER	2,438	0
			PROGRAMMES		

2,438		TOTAL (MH)		2,438	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EDUCATION	SECRETARY TO GOVERNMENT,	*****				
	DEPARTMENT OF EDUCATION,					

PUNJAB

1,38,41,507	TOTAL (DDO)	1,23,59,615	14,81,892
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1,247	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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SCHOOL, JATANA	AND OTHER
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SERVICES

1,14,51,973	109-GOVERNMENT	1,03,48,351	11,03,622
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,14,55,658	TOTAL (MH)	1,03,52,036	11,03,622
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2235	200-OTHER	14,58,859	0
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14,58,859

PROGRAMMES

-----	*****	-----
14,58,859	TOTAL (MH)	14,58,859 0

-----	*****	-----
2,67,53,586	TOTAL (DDO)	2,41,68,072 25,85,514

2,27,16,426	PRINCIPAL, GOVERNMENT SR. SEC. 2202	109-GOVERNMENT	2,05,49,472	21,66,954
	SCHOOL, KADON	SECONDARY		
		SCHOOLS		

1,247		789-SPECIAL	1,247	0
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----	*****	-----
2,27,17,673	TOTAL (MH)	2,05,50,719 21,66,954

10,130	2235 200-OTHER	10,130 0
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PROGRAMMES

-----	*****	-----
10,130	TOTAL (MH)	10,130 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,27,27,803		TOTAL (DDO)			2,05,60,849	21,66,954
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EDUCATION 602	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KARANDI		AND OTHER		
	PUNJAB			SERVICES		

1,75,99,697				109-GOVERNMENT	1,59,35,125	16,64,572
				SECONDARY		
				SCHOOLS		

656				789-SPECIAL	656	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,76,11,085

TOTAL (MH)

1,59,46,513

16,64,572

11,205

2235

200-OTHER

11,205

0

PROGRAMMES

11,205

TOTAL (MH)

11,205

0

4,03,39,963

TOTAL (DDO)

3,65,08,437

38,31,526

1,77,22,451

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,59,79,809

17,42,642

[illegible]

28,391

2235200-OTHER28,3910

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

28,391

TOTAL(MH)28,3910

*****-----

2,97,62,075

TOTAL(DDO)2,71,40,98726,21,088

EDUCATION 11,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LAMHA JATPURA	2235	200-OTHER PROGRAMMES	11,000	0
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-----			*****	-----		
11,000			TOTAL(MH)		11,000	0

-----		*****		-----		
11,000		TOTAL(DDO)			11,000	0

1,55,52,350		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,41,55,180	13,97,170
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PUNJAB

-----		*****		-----	
2,09,00,891	TOTAL (DDO)			1,90,96,974	18,03,917
1,235	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,235	0
SCHOOL, MATTA			AND OTHER		
			SERVICES		
1,90,78,095			109-GOVERNMENT	1,74,78,179	15,99,916
			SECONDARY		
			SCHOOLS		
-----		*****		-----	

1,90,91,330	TOTAL (MH)	1,74,91,414	15,99,916
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46,844	2235	200-OTHER	46,844	0
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PROGRAMMES

-----	*****	-----
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46,844	TOTAL (MH)	46,844	0
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-----	*****	-----
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4,00,27,065	TOTAL (DDO)	3,66,23,232	34,03,833
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, MEHTA	AND OTHER
SERVICES	

1,96,88,495	109-GOVERNMENT	1,77,80,604	19,07,891
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,96,89,735	TOTAL(MH)	1,77,81,844	19,07,891

1,58,565	2235	200-OTHER	1,31,005	27,560
		PROGRAMMES		

-----	*****	-----	-----
1,58,565	TOTAL(MH)	1,31,005	27,560

[illegible]

2,96,76,114

TOTAL (DDO)

2,68,26,471

28,49,643

1,246

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

1,246

0

SCHOOL, NOKERIAN

AND OTHER

SERVICES

2,93,61,077

109-GOVERNMENT

2,67,22,694

26,38,383

SECONDARY

SCHOOLS

2,93,62,323

TOTAL (MH)

2,67,23,940

26,38,383

15,184	2235	200-OTHER	15,184	0
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PROGRAMMES

-----	*****	-----
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15,184	TOTAL (MH)	15,184	0
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-----	*****	-----
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2,93,77,507	TOTAL (DDO)	2,67,39,124	26,38,383
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1,25,77,415	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,14,18,493	11,58,922
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SCHOOL, RACHIN	SECONDARY
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SCHOOLS

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

PROGRAMMES				

1,25,97,442	TOTAL (MH)		1,14,38,520	11,58,922

1,25,97,442	TOTAL (DDO)		1,14,38,520	11,58,922
1,810	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	0
SCHOOL, RATTI RORI DAGGO RAMANA			AND OTHER	1,810
			SERVICES	
			109-GOVERNMENT	1,86,62,375
2,07,03,721			SECONDARY	20,41,346
			SCHOOLS	

3,183	789-SPECIAL	1,235	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,07,08,714	TOTAL (MH)	1,86,63,610	20,45,104
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12,44,384	2235	200-OTHER	12,44,384	0
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PROGRAMMES

-----	*****	-----	-----
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12,44,384	TOTAL (MH)	12,44,384	0
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2,19,53,098	TOTAL (DDO)	1,99,07,994	20,45,104
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2,07,84,246

PRINCIPAL,GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,89,57,748

18,26,498

SCHOOL, SEKHPURA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

-----		*****	-----	
2,07,85,486		TOTAL (MH)	1,89,58,988	18,26,498

EDUCATION 72,215	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2235	200-OTHER PROGRAMMES	22,995	49,220
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-----		*****	-----	
72,215		TOTAL (MH)	22,995	49,220

-----		*****	-----	
2,08,57,701		TOTAL (DDO)	1,89,81,983	18,75,718

1,247		PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
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	SCHOOL, TAHLI SAHIB		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,84,90,812	18,04,160
			SECONDARY		
			SCHOOLS		

2,02,94,972		TOTAL(MH)		1,84,92,059	18,04,160

	TOTAL(DDO)			1,84,92,059	18,04,160

1,87,36,021	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,69,54,663	17,81,358
	SCHOOL, TALWANDI RAI		SECONDARY		
			SCHOOLS		

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,87,37,268	TOTAL (MH)	1,69,55,910	17,81,358

-----	*****	-----	-----
1,87,37,268	TOTAL (DDO)	1,69,55,910	17,81,358

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 1,247	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,247	0
	DEPARTMENT OF EDUCATION,	SCHOOL, THREEKE		AND OTHER		
	PUNJAB			SERVICES		
3,05,68,194				109-GOVERNMENT	2,74,99,455	30,68,739
				SECONDARY		
				SCHOOLS		
-----			*****		-----	-----
3,05,69,441			TOTAL (MH)		2,75,00,702	30,68,739
5,000			2235	200-OTHER	5,000	0
				PROGRAMMES		

5,000			TOTAL (MH)	5,000	0

3,05,74,441			TOTAL (DD0)	2,75,05,702	30,68,739

2,02,86,528		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,83,63,632	19,22,896
		SCHOOL, UKSI		SECONDARY		
				SCHOOLS		

2,02,86,528			TOTAL (MH)	1,83,63,632	19,22,896

5,930			2235	200-OTHER	5,930	0
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PROGRAMMES				

5,930	TOTAL (MH)		5,930	0

2,02,92,458	TOTAL (DDO)		1,83,69,562	19,22,896
1,246	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246
SCHOOL, WARYAM KHERA		AND OTHER		
		SERVICES		
		109-GOVERNMENT		
3,02,43,117			2,74,21,799	28,21,318
		SECONDARY		
		SCHOOLS		

-----		*****	-----	-----
3,02,44,363		TOTAL (MH)	2,74,23,045	28,21,318

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	-----
EDUCATION 3,02,44,363	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	2,74,23,045	28,21,318

DEPARTMENT OF EDUCATION,

PUNJAB

1,240	PRINCIPAL,GOVERNMENT SR.SEC	2202	104-TEACHERS	1,240	0
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	SCHOOL SCHOOL, BHAGTA BHAIKA		AND OTHER		
			SERVICES		

1,88,74,968			109-GOVERNMENT	1,69,94,780	18,80,188
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			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
4,91,20,571		TOTAL (MH)		4,44,19,065	47,01,506

-----	*****			-----	-----
4,91,20,571	TOTAL (DD0)			4,44,19,065	47,01,506

1,16,87,522	PRINCIPAL,GOVERNMENT SR.SEC	2202	109-GOVERNMENT	1,05,98,798	10,88,724
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SCHOOL, BHIKHI (BOYS)

SECONDARY

SCHOOLS

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TOTAL (MH)

1,05,98,798

10,88,724

1,16,87,522

2235

200-OTHER

2,25,136

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2,25,136

PROGRAMMES

TOTAL (MH)

2,25,136

 θ

2,25,136

TOTAL (DDO)

1,08,23,934

10,88,724

1,19,12,658

1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL(G), MEHRAJ	AND OTHER
	SERVICES

2,89,34,329		109-GOVERNMENT	2,61,62,385	27,71,944
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL(MH)		2,61,63,625	27,71,944
2,89,35,569						

DEPARTMENT OF EDUCATION, SCHOOL, AKKANWALI						
PUNJAB						
49,570			2235	200-OTHER	28,325	21,245
			PROGRAMMES			
-----		*****		-----		
2,89,85,139			TOTAL (MH)		2,61,91,950	27,93,189
-----		*****		-----		
2,89,85,139			TOTAL (DDO)		2,61,91,950	27,93,189
602	PRINCIPAL, GOVERNMENT SR.SEC.		2202	104-TEACHERS	602	0
		SCHOOL, KHARA		AND OTHER		

		SERVICES		
1,99,76,773		109-GOVERNMENT	1,80,13,512	19,63,261
		SECONDARY		
		SCHOOLS		
656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,99,78,031		TOTAL (MH)	1,80,14,770	19,63,261
1,25,382	2235	200-OTHER	1,25,382	0
		PROGRAMMES		

-----	*****	-----
1,25,382	TOTAL (MH)	1,25,382 0

-----	*****	-----
2,01,03,413	TOTAL (DDO)	1,81,40,152 19,63,261

1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, NARUANA		AND OTHER		

			SERVICES		
2,84,91,039			109-GOVERNMENT	2,53,99,955	30,91,084
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		2,54,01,195	30,91,084
2,84,92,279						

EDUCATION 10,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	104-DEPOSIT	10,000	0
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	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		LINKED		
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	PUNJAB			INSURANCE		
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SCHEME -GOVERNME

NT PROVIDENT

FUND

				200-OTHER	3,56,224	0
3,56,224						

PROGRAMMES

TOTAL (MH)

3,66,224

 $\emptyset$

TOTAL (DDO)

2,57,67,419

30,91,084

PRINCIPAL, GOVERNMENT SR. SEC.

2202

104-TEACHERS

602

 $\emptyset$

SCHOOL, AHLUPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,67,15,361

16,81,161

SECONDARY

SCHOOLS

656		789-SPECIAL	656	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,83,97,780	TOTAL(MH)	1,67,16,619 16,81,161

-----	*****	-----
1,83,97,780	TOTAL(DDO)	1,67,16,619 16,81,161

602	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	SCHOOL, AKKANWALI		AND OTHER		
			SERVICES		

2,73,69,363

109-GOVERNMENT2,47,67,38126,01,982

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 656	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	789-SPECIAL	656	0
	DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
2,73,70,621			TOTAL (MH)		2,47,68,639	26,01,982

2,47,776	2235	200-OTHER	2,47,776	0
		PROGRAMMES		

-----	*****	-----
2,47,776	TOTAL (MH)	2,47,776 0

-----	*****	-----
2,76,18,397	TOTAL (DDO)	2,50,16,415 26,01,982

937	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	335
	SCHOOL, AKLIA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,03,98,215	10,54,910

1,14,53,125

SECONDARY

SCHOOLS

2,602

789-SPECIAL

656

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,56,664

TOTAL (MH)

1,03,99,473

10,57,191

51,788

2235

200-OTHER

51,788

0

PROGRAMMES

51,788

TOTAL (MH)

51,788

0

-----		*****	-----	
1,15,08,452		TOTAL (DDO)	1,04,51,261	10,57,191

602	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	SCHOOL, BARE		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 2,31,78,062	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,08,44,888	23,33,174
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DEPARTMENT OF EDUCATION, SCHOOL, BARE		SECONDARY	
PUNJAB		SCHOOLS	
656	789-SPECIAL		656 0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----		*****	-----
2,31,79,320		TOTAL (MH)	2,08,46,146 23,33,174
11,627		2235 200-OTHER	11,627 0
		PROGRAMMES	
-----		*****	-----
11,627		TOTAL (MH)	11,627 0

2,31,90,947	TOTAL (DDO)		2,08,57,773	23,33,174
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602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
-----	--------------------------------	------	--------------	-----	---

SCHOOL, BHADRA AND OTHER

SERVICES

1,66,75,945			109-GOVERNMENT	1,50,55,726	16,20,219
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SECONDARY

SCHOOLS

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,66,77,203	TOTAL (MH)	1,50,56,984 16,20,219

4,28,538	2235 200-OTHER	4,28,538 0
	PROGRAMMES	

-----	*****	-----
4,28,538	TOTAL (MH)	4,28,538 0

-----	*****	-----
1,71,05,741	TOTAL (DDO)	1,54,85,522 16,20,219

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EDUCATION 602	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		AND OTHER		
	PUNJAB			SERVICES		
2,57,23,757				109-GOVERNMENT	2,33,04,915	24,18,842
				SECONDARY		
				SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
2,61,53,553	TOTAL (MH)	2,37,34,711 24,18,842

2,22,273	2235	200-OTHER	2,22,273	0
		PROGRAMMES		

-----	*****	-----
2,22,273	TOTAL (MH)	2,22,273 0

-----	*****	-----
4,30,53,029	TOTAL (DD0)	3,90,13,968 40,39,061

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, BHEMAN DIWANA		AND OTHER		

SERVICES

109-GOVERNMENT

3,12,76,731

32,08,742

SECONDARY

SCHOOLS

TOTAL (MH)

3,12,77,971

32,08,742

2235

200-OTHER

3,00,934

0

PROGRAMMES

TOTAL (MH)

3,00,934

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3,47,87,647

TOTAL(DDO)

3,15,78,905

32,08,742

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 602	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		AND OTHER		
	PUNJAB			SERVICES		
				109-GOVERNMENT	1,44,51,307	13,42,186
1,57,93,493				SECONDARY		
				SCHOOLS		

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,57,94,751	TOTAL (MH)	1,44,52,565	13,42,186

1,14,427	2235	200-OTHER	97,847	16,580
		PROGRAMMES		

-----	*****	-----	-----
1,14,427	TOTAL (MH)	97,847	16,580

-----	*****	-----	-----
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1,59,09,178	TOTAL (DDO)			1,45,50,412	13,58,766
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488	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	488	0
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	SCHOOL, DALEL SINGH WALA		AND OTHER		
			SERVICES		

1,97,51,203			109-GOVERNMENT	1,78,91,522	18,59,681
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			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
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1,97,52,347		TOTAL (MH)		1,78,92,666	18,59,681
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-----	*****	-----
1,97,52,347	TOTAL (DDO)	1,78,92,666 18,59,681

3,05,61,307	PRINCIPAL, GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,76,67,387	28,93,920
	SCHOOL, DEON		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,05,61,307	TOTAL (MH)	2,76,67,387	28,93,920
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EDUCATION 1,43,775	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,43,775	0
	DEPARTMENT OF EDUCATION, SCHOOL, DEON		PROGRAMMES		
	PUNJAB				

	*****	-----	-----
1,43,775	TOTAL (MH)	1,43,775	0

	*****	-----	-----
3,07,05,082	TOTAL (DD0)	2,78,11,162	28,93,920

1,19,61,556	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,08,68,036	10,93,520
	SCHOOL, GANDHU KALAN		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

1,08,68,036

10,93,520

2235

200-OTHER

34,599

 θ

PROGRAMMES

TOTAL (MH)

34,599

0

TOTAL (DDO)

1,09,02,635

10,93,520

PRINCIPAL, GOVERNMENT SR.SEC.

2202

104-TEACHERS

1,240

 θ

SCHOOL, GEHRI-BUTER

AND OTHER

SERVICES

2,43,77,606

109-GOVERNMENT

2,21,80,772

21,96,834

SECONDARY

SCHOOLS

TOTAL (MH)

2,21,82,012

21,96,834

2,43,78,846

2235

200-OTHER

1,29,511

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1,29,511

PROGRAMMES

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GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,29,511	0
1,29,511						

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

DEPARTMENT OF EDUCATION,

PUNJAB

		TOTAL (DDO)			2,23,11,523	21,96,834
2,45,08,357						

		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,250	0
1,250						

SCHOOL, GHANDA- BANA

AND OTHER

SERVICES

1,52,72,398			109-GOVERNMENT	1,38,75,107	13,97,291
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,54,03,159	TOTAL (MH)	1,40,05,868 13,97,291

-----	*****	-----
3,97,82,005	TOTAL (DDO)	3,61,87,880 35,94,125

1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, GULABGARH		AND OTHER		
			SERVICES		

1,74,76,928			109-GOVERNMENT	1,57,21,002	17,55,926
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SECONDARY

SCHOOLS

TOTAL (MH)

1,57,22,242

17,55,926

1,74,78,168

2235

200-OTHER

3,31,410

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3,31,410

PROGRAMMES

TOTAL (MH)

3,31,410

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3,31,410

TOTAL (DDO)

1,60,53,652

17,55,926

1,78,09,578

2,15,44,842

PRINCIPAL,GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

1,95,44,290

20,00,552

SCHOOL, JAGA-RAM-TIRATH

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION1,240

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVERNMENT SR.SEC.

2202

789-SPECIAL

1,240

0

DEPARTMENT OF EDUCATION,

SCHOOL, JAGA-RAM-TIRATH

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

2,15,46,082	TOTAL (MH)	1,95,45,530	20,00,552
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1,13,300	2235	200-OTHER	1,13,300	0
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PROGRAMMES

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1,13,300	TOTAL (MH)	1,13,300	0
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2,16,59,382	TOTAL (DDO)	1,96,58,830	20,00,552
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1,240	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, JASSI PAUWALI	AND OTHER
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SERVICES

2,67,75,212	109-GOVERNMENT	2,42,95,010	24,80,202
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SECONDARY

SCHOOLS

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2,67,76,452	TOTAL (MH)	2,42,96,250	24,80,202
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96,144	2235	200-OTHER	96,144	0
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PROGRAMMES

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96,144	TOTAL (MH)	96,144	0
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2,68,72,596	TOTAL (DDO)	2,43,92,394	24,80,202
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1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, JHETHUKE		AND OTHER		
			SERVICES		

1,35,98,205			109-GOVERNMENT	1,23,05,300	12,92,905
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	TOTAL (MH)	1,23,06,540	12,92,905
1,35,99,445					

DEPARTMENT OF EDUCATION, SCHOOL, JHETHUKE

PUNJAB

1,00,000		2235	200-OTHER	1,00,000	0
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PROGRAMMES

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1,36,99,445		TOTAL (MH)		1,24,06,540	12,92,905
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1,36,99,445	TOTAL (DDO)			1,24,06,540	12,92,905
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1,240	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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3,42,27,225

SCHOOL, JHUMBA

AND OTHER

SERVICES

109-GOVERNMENT

3,12,24,152

30,03,073

SECONDARY

SCHOOLS

3,42,28,465

TOTAL (MH)

3,12,25,392

30,03,073

2,21,675

2235

200-OTHER

2,21,675

0

PROGRAMMES

2,21,675

TOTAL (MH)

2,21,675

0

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3,44,50,140	TOTAL (DDO)	3,14,47,067 30,03,073

1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL, JODHPUR PAKHAR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	3,15,17,927	32,25,127
3,47,43,054			SECONDARY		
			SCHOOLS		

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3,47,44,294	TOTAL (MH)	3,15,19,167 32,25,127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION 5,56,112	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	3,98,515	1,57,597
	DEPARTMENT OF EDUCATION,	SCHOOL, JODHPUR PAKHAR		PROGRAMMES		
	PUNJAB					

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3,53,00,406			TOTAL(MH)		3,19,17,682	33,82,724
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3,53,00,406		TOTAL(DDO)			3,19,17,682	33,82,724
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2,94,41,079	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,66,27,379	28,13,700
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SCHOOL, KARIAN PEHLWAN	SECONDARY	SCHOOLS
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1,246			789-SPECIAL	0	1,246
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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2,94,42,325	TOTAL (MH)	2,66,27,379	28,14,946
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1,95,660	2235	200-OTHER	1,95,660	0
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PROGRAMMES

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1,95,660	TOTAL (MH)	1,95,660	0
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	TOTAL (DDO)				
2,96,37,985				2,68,23,039	28,14,946
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	662	1,777
2,439					
	SCHOOL, KHIALA KALAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	2,07,88,345	20,82,472
2,28,70,817					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	656	1,946
2,602					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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2,28,75,858		TOTAL (MH)	2,07,89,663	20,86,195

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,93,057	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,93,057	0
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIALA KALAN		PROGRAMMES		
	PUNJAB					

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1,93,057	TOTAL (MH)	1,93,057	0
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2,30,68,915	TOTAL (DD0)	2,09,82,720	20,86,195
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1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, KILI NIHAL SINGH	AND OTHER
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(SHAHEED SQ.LEADER AJAY AHUJA)	SERVICES
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1,77,75,108	109-GOVERNMENT	1,60,89,397	16,85,711
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SECONDARY

SCHOOLS

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1,77,76,348	TOTAL (MH)	1,60,90,637	16,85,711
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51,188	2235	200-OTHER	51,188	0
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PROGRAMMES

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51,188	TOTAL (MH)	51,188	0
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1,78,27,536	TOTAL (DDO)	1,61,41,825	16,85,711
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2,19,85,453	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,00,32,500	19,52,953
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SCHOOL, KOT BHARA	SECONDARY
	SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,19,86,693	TOTAL (MH)	2,00,33,740 19,52,953

4,60,755	2235	102-CHILD	4,60,755	0
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WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,65,615	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,27,921	37,694
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DEPARTMENT OF EDUCATION,	SCHOOL, KOT BHARA	PROGRAMMES
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PUNJAB

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6,26,370	TOTAL (MH)	5,88,676	37,694
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2,26,13,063	TOTAL (DDO)	2,06,22,416	19,90,647
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3,10,36,026	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,80,14,954	30,21,072
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SCHOOL, KOTFATTA	SECONDARY
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SCHOOLS

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3,10,36,026	TOTAL (MH)	2,80,14,954	30,21,072
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1,18,074	2235	200-OTHER	1,01,202	16,872
		PROGRAMMES		

-----	*****	-----
1,18,074	TOTAL (MH)	1,01,202 16,872

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3,11,54,100	TOTAL (DDO)	2,81,16,156 30,37,944

602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, KUSLA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,36,48,448	13,63,126

1,50,11,574

SECONDARY

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,50,12,832

TOTAL (MH)

1,36,49,706

13,63,126

19,679

2235

200-OTHER

19,679

0

PROGRAMMES

[illegible]

SCHOOLS

1,240

789-SPECIAL

1,240

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,88,73,986

TOTAL (MH)

2,61,83,114

26,90,872

3,98,416

2235

200-OTHER

3,98,416

 θ

PROGRAMMES

3,98,416

TOTAL (MH)

3,98,416

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4,42,85,234		TOTAL (DDO)			4,02,31,236	40,53,998
602		PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	0
		SCHOOL, MEERPUR		AND OTHER		
				SERVICES		
2,24,88,326				109-GOVERNMENT	2,04,05,202	20,83,124
				SECONDARY		
				SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
2,24,89,584		TOTAL(MH)	2,04,06,460	20,83,124

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			
2,24,89,584				2,04,06,460	20,83,124

DEPARTMENT OF EDUCATION,

PUNJAB

1,19,34,032	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	1,09,19,686	10,14,346
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SCHOOL, MEHMA	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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3,44,24,862	TOTAL (MH)	3,13,27,392	30,97,470
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31,901	2235	200-OTHER	31,901	0
		PROGRAMMES		

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TOTAL (MH)	31,901	0
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31,901

3,44,56,763

TOTAL (DDO) 3,13,59,293 30,97,470

2,144

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 702 1,442

SCHOOL, MUSA AND OTHER

SERVICES

2,88,48,631

109-GOVERNMENT 2,62,92,610 25,56,021

SECONDARY

SCHOOLS

2,190

789-SPECIAL 656 1,534

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,88,52,965	TOTAL (MH)	2,62,93,968	25,58,997

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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NT PROVIDENT

FUND			

10,000	TOTAL (MH)	10,000	0

2,88,62,965	TOTAL (DD0)	2,63,03,968	25,58,997

EDUCATION 1,240	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	104-TEACHERS AND OTHER SERVICES	1,240	0
2,34,87,508				109-GOVERNMENT SECONDARY SCHOOLS	2,12,36,148	22,51,360

2,34,88,748		TOTAL (MH)	2,12,37,388	22,51,360

40,989	2235	200-OTHER	40,989	0
		PROGRAMMES		

40,989		TOTAL (MH)	40,989	0

2,35,29,737		TOTAL (DD0)	2,12,78,377	22,51,360

602	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	602	0
	SCHOOL, RAIPUR		AND OTHER		

	SERVICES		
1,60,58,756	109-GOVERNMENT	1,47,25,898	13,32,858
	SECONDARY		
	SCHOOLS		
656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,60,60,014	TOTAL (MH)	1,47,27,156	13,32,858

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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TOTAL (DDO)						
1,60,60,014					1,47,27,156	13,32,858
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	93,82,830	10,22,248
1,04,05,078						
				SECONDARY		
				SCHOOLS		
				789-SPECIAL	1,240	0
1,240						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,64,66,332	TOTAL (MH)	2,41,11,226	23,55,106
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62,556	2235	200-OTHER	52,341	10,215
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PROGRAMMES

-----	*****	-----	-----
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62,556	TOTAL (MH)	52,341	10,215
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2,65,28,888	TOTAL (DDO)	2,41,63,567	23,65,321
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1,240	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,240	0
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SCHOOL, SANGAT	AND OTHER
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SERVICES

2,61,36,279	109-GOVERNMENT	2,36,85,657	24,50,622
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
2,61,37,519	TOTAL (MH)	2,36,86,897	24,50,622

5,85,682	2235	200-OTHER	5,66,464	19,218
		PROGRAMMES		

-----	*****	-----	-----
5,85,682	TOTAL (MH)	5,66,464	19,218

-----	*****	-----	-----
2,67,23,201	TOTAL (DD0)	2,42,53,361	24,69,840

2,379	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	602	1,777
	SCHOOL, UBHA BURJ DHILWAN		AND OTHER		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

EDUCATION 2,64,81,832	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,39,79,430	25,02,402
	DEPARTMENT OF EDUCATION,	SCHOOL, UBHA BURJ DHILWAN		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	656	1,946

2,602

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,64,86,813

TOTAL (MH)

2,39,80,688

25,06,125

6,11,439

2235

200-OTHER

6,11,439

0

PROGRAMMES

6,11,439

TOTAL (MH)

6,11,439

0

2,70,98,252

TOTAL (DDO)

2,45,92,127

25,06,125

1,79,13,477	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	1,62,89,597	16,23,880
	SR.SEC.SCHOOL, BHAINI DARERA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,247	0
1,247			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
1,79,14,724		TOTAL (MH)		1,62,90,844	16,23,880
-----	*****		-----	-----	-----
1,79,14,724	TOTAL (DDO)			1,62,90,844	16,23,880

3,03,63,443	PRINCIPAL,GOVERNMENT	2202	109-GOVERNMENT	2,73,88,082	29,75,361
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	SR.SEC.SCHOOL, GOBINDPURA		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

Page 621	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	TOTAL (MH)	2,73,89,322	29,75,361
3,03,64,683					
	DEPARTMENT OF EDUCATION,	SR.SEC.SCHOOL, GOBINDPURA			
	PUNJAB				

30,389		2235	200-OTHER	30,389	0
			PROGRAMMES		

		*****		-----	-----
3,03,95,072			TOTAL (MH)	2,74,19,711	29,75,361

	*****			-----	-----
3,03,95,072		TOTAL (DDO)		2,74,19,711	29,75,361

2,05,90,127	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,85,95,525	19,94,602
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SR.SEC.SCHOOL, JANGI RANA	SECONDARY
	SCHOOLS

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2,05,90,127	TOTAL (MH)	1,85,95,525	19,94,602
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1,76,650	2235	200-OTHER	1,76,650	0
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PROGRAMMES

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1,76,650	TOTAL (MH)	1,76,650	0
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2,07,66,777	TOTAL (DD0)	1,87,72,175	19,94,602
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1,235	PRINCIPAL,GOVERNMENTS	2202	104-TEACHERS	1,235	0
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SCHOOL, ARYANWALA KALAN	AND OTHER
	SERVICES

2,75,22,621		109-GOVERNMENT	2,49,18,772	26,03,849
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,75,23,856	TOTAL (MH)	2,49,20,007 26,03,849

57,959	2235	200-OTHER	44,694	13,265
		PROGRAMMES		

[illegible]

	L, BUCHHO KALAN	SECONDARY		
		SCHOOLS		
1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
4,00,28,448	TOTAL (MH)		3,60,97,118	39,31,330
2,77,008	2235	200-OTHER	77,008	2,00,000
		PROGRAMMES		
-----	*****	-----		
2,77,008	TOTAL (MH)		77,008	2,00,000

6,78,29,312	TOTAL (DDO)	6,10,94,133 67,35,179

1,247	PRINCIPAL,GOVT. GIRLS SR. SEC. 2202	104-TEACHERS	1,247	0
	SCHOOL, SAHNEWAL	AND OTHER		
		SERVICES		
4,57,10,775		109-GOVERNMENT	4,10,58,729	46,52,046
		SECONDARY		
		SCHOOLS		

4,57,12,022	TOTAL (MH)	4,10,59,976 46,52,046

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4,57,12,022

TOTAL (DDO)

4,10,59,976

46,52,046

1,79,87,029

PRINCIPAL,GOVT. SENIOR SEC.

2202

109-GOVERNMENT

1,64,07,641

15,79,388

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL, CHAKOHI

SECONDARY

SCHOOLS

1,79,87,029

TOTAL (MH)

1,64,07,641

15,79,388

EDUCATION 93,303	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SENIOR SEC.	2235	200-OTHER	93,303	0
	DEPARTMENT OF EDUCATION, SCHOOL, CHAKOHI		PROGRAMMES		
	PUNJAB				

-----	*****	-----
93,303	TOTAL (MH)	93,303 0

-----	*****	-----
1,80,80,332	TOTAL (DDO)	1,65,00,944 15,79,388

2,20,51,668	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	1,98,34,900	22,16,768
	SCHOOL, KHANPUPRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
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2,20,51,668	TOTAL (MH)	1,98,34,900	22,16,768
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-----	*****	-----	-----
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2,20,51,668	TOTAL (DDO)	1,98,34,900	22,16,768
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35,400	PRINCIPAL, GOVT. SENIOR SEC.	2202	109-GOVERNMENT	35,400	0
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SCHOOL, LITTER	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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35,400	TOTAL (MH)	35,400	0
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-----	*****	-----	-----
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35,400	TOTAL (DDO)	35,400	0
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93,87,153	PRINCIPAL,GOVT. SENIOR SEC.	2202	109-GOVERNMENT	85,13,065	8,74,088
	SCHOOL, SARINH		SECONDARY		
			SCHOOLS		

-----	*****	-----
93,87,153	TOTAL (MH)	85,13,065 8,74,088

13,531	2235	200-OTHER	13,531	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PROGRAMMES			

13,531	TOTAL (MH)	13,531	0

94,00,684	TOTAL (DDO)	85,26,596	8,74,088

EDUCATION 10,717	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL,S.KUBBA	2235	200-OTHER	10,717	0
				PROGRAMMES		
				*****	-----	
				TOTAL (MH)	10,717	0

10,717		TOTAL (DDO)	10,717	0

6,37,952	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2071	115-LEAVE	6,37,952	0
	(BOYS), BADHNI KALAN	ENCASHMENT		
		BENEFITS		

6,37,952		TOTAL (MH)	6,37,952	0

6,37,952		TOTAL (DDO)	6,37,952	0

2,12,57,699	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	1,94,40,475	18,17,224
	(BOYS), DHURKOT RANSIH	SECONDARY		

		SCHOOLS		
5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,12,62,711	TOTAL (MH)	1,94,41,719 18,20,992

-----	*****	-----
2,12,62,711	TOTAL (DDO)	1,94,41,719 18,20,992

6,87,232	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2071	115-LEAVE	6,87,232	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		(GIRLS), BADHNI KALAN		ENCASHMENT		
				BENEFITS		

			TOTAL (MH)		6,87,232	0

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,04,35,540	10,03,046
1,14,38,586						
	DEPARTMENT OF EDUCATION,	(GIRLS), BADHNI KALAN		SECONDARY		
	PUNJAB			SCHOOLS		
				789-SPECIAL	1,244	0
1,244						

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

1,14,39,830	TOTAL (MH)		1,04,36,784	10,03,046

1,21,27,062	TOTAL (DDO)		1,11,24,016	10,03,046
2,80,01,309	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,54,54,191
	(GIRLS), KOT-ISE-KHAN		SECONDARY	25,47,118
SCHOOLS				
1,240	789-SPECIAL		1,240	0
COMPONENT PLAN				

FOR SCHEDULED

CASTES

-----	*****	-----
1,62,34,858	TOTAL(MH)	1,49,03,576 13,31,282

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----	*****	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)
1,62,34,858		1,49,03,576 13,31,282
	DEPARTMENT OF EDUCATION,	
	PUNJAB	

86,52,092	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	79,30,040	7,22,052
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BHAGI KE	SECONDARY
	SCHOOLS

1,244		789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,48,88,194	TOTAL (MH)	2,28,34,860 20,53,334

-----	*****	-----
2,48,88,194	TOTAL (DDO)	2,28,34,860 20,53,334

1,24,62,539	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,13,62,363	11,00,176
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BHUNDER KALAN	SECONDARY
	SCHOOLS

1,244		789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,24,63,783	TOTAL(MH)	1,13,63,607 11,00,176

-----	*****	-----
1,24,63,783	TOTAL(DDO)	1,13,63,607 11,00,176

2,47,19,375	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,25,84,606	21,34,769
	DAROLI BHAI	SECONDARY		
		SCHOOLS		

5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)
2,47,24,387

2,25,85,850 21,38,537

DEPARTMENT OF EDUCATION, DAROLI BHAI

PUNJAB

2,47,24,387

TOTAL(DDO)

2,25,85,850 21,38,537

2,21,07,643

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 2,00,08,896 20,98,747

GHALOTI SECONDARY

SCHOOLS

1,244

789-SPECIAL 1,244 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,25,95,990

42,37,284

4,68,33,274

TOTAL (DDO)

4,25,95,990

42,37,284

4,68,33,274

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

84,44,544

8,22,472

92,67,016

HIMMATPURA

SECONDARY

SCHOOLS

789-SPECIAL

1,244

 θ

1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

92,68,260		TOTAL (MH)	84,45,788	8,22,472

92,68,260		TOTAL (DDO)	84,45,788	8,22,472

1,69,10,225	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,54,34,509	14,75,716
	KAILA	SECONDARY		
		SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----
			TOTAL (MH)		1,54,35,753	14,75,716
1,69,11,469						

-----		*****			-----	-----
		TOTAL (DDO)			1,54,35,753	14,75,716
1,69,11,469						

EDUCATION 1,40,30,955	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,28,03,707	12,27,248
	DEPARTMENT OF EDUCATION,	KAMAL KE		SECONDARY		

PUNJAB	SCHOOLS		
1,244	789-SPECIAL	1,244	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

	TOTAL (MH)	1,28,04,951	12,27,248

	TOTAL (DDO)	1,28,04,951	12,27,248
2,21,71,007	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,99,53,336
			22,17,671
	KHOSA RANDHIR	SECONDARY	
		SCHOOLS	

5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,21,76,019	TOTAL (MH)	1,99,54,580 22,21,439

-----	*****	-----
2,21,76,019	TOTAL (DDO)	1,99,54,580 22,21,439

88,90,825	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	84,40,429	4,50,396
	LOPON	SECONDARY		
		SCHOOLS		

-----		*****	-----	
88,90,825		TOTAL (MH)	84,40,429	4,50,396

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----		*****	-----		-----	
EDUCATION 88,90,825	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			84,40,429	4,50,396
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

1,31,54,086	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,19,93,874	11,60,212
	MACHHIKE	SECONDARY		
		SCHOOLS		

-----	*****	-----
2,20,44,911	TOTAL(MH)	2,04,34,303 16,10,608

-----	*****	-----
2,20,44,911	TOTAL(DDO)	2,04,34,303 16,10,608

1,18,52,416	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,08,75,444	9,76,972
	MANUKE	SECONDARY		
		SCHOOLS		

789-SPECIAL	1,244	0
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1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,18,53,660

TOTAL (MH)

1,08,76,688

9,76,972

1,18,53,660

TOTAL (DDO)

1,08,76,688

9,76,972

594

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

0

PANNI WALA FATTA

AND OTHER

SERVICES

1,67,69,392

109-GOVERNMENT

1,52,79,324

14,90,068

			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,67,70,639		TOTAL (MH)		1,52,80,571	14,90,068

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,52,80,571 14,90,068

69,280 0

1,53,49,851 14,90,068

1,53,49,851 14,90,068

1,68,39,919

602

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

602

0

RALLA (GIRLS)

AND OTHER

SERVICES

2,21,81,681

109-GOVERNMENT

2,01,10,553

20,71,128

SECONDARY

SCHOOLS

656

789-SPECIAL

656

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,21,82,939

TOTAL(MH)

2,01,11,811

20,71,128

2,01,268	2235	200-OTHER	2,01,268	0
		PROGRAMMES		

-----	*****	-----
2,01,268	TOTAL (MH)	2,01,268 0

-----	*****	-----
2,23,84,207	TOTAL (DDO)	2,03,13,079 20,71,128

1,24,63,032	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,12,90,954	11,72,078
	RANIAN	SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,23,85,885

RAOKE KALAN

SECONDARY

SCHOOLS

2,48,48,917

TOTAL (MH)

2,24,84,783

23,64,134

2,48,48,917

TOTAL (DDO)

2,24,84,783

23,64,134

594

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

0

RATTA TIBBA

AND OTHER

SERVICES

1,32,73,851

109-GOVERNMENT

1,20,60,073

12,13,778

SECONDARY

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,32,75,098	TOTAL (MH)	1,20,61,320	12,13,778	

-----	*****	-----		
1,32,75,098	TOTAL (DDO)	1,20,61,320	12,13,778	

90,30,435	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	81,85,683	8,44,752
	RAUNTA	SECONDARY		
		SCHOOLS		

1,244

789-SPECIAL

1,244

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

81,86,927

8,44,752

90,31,679

90,31,679	TOTAL (DDO)	81,86,927	8,44,752
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EDUCATION 1,93,42,154	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,77,35,894	16,06,260
	DEPARTMENT OF EDUCATION, SAIDOKE	SECONDARY		
	PUNJAB	SCHOOLS		

1,244		789-SPECIAL	1,244	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,93,43,398	TOTAL (MH)	1,77,37,138 16,06,260

-----	*****	-----
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1,93,43,398	TOTAL (DDO)	1,77,37,138	16,06,260
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1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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	SALABAT PURA	AND OTHER
		SERVICES

70,40,781		109-GOVERNMENT	63,40,967	6,99,814
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	SECONDARY
	SCHOOLS

-----	*****	-----
70,42,021	TOTAL (MH)	63,42,207 6,99,814

-----	*****	-----
70,42,021	TOTAL (DDO)	63,42,207 6,99,814

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	594	0
-----	---------------------------------------	--------------	-----	---

SARAWAN BODLA	AND OTHER
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SERVICES

2,87,43,348	109-GOVERNMENT	2,61,86,306	25,57,042
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
-----	-------------	-----	---

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOR SCHEDULED

CASTES

2,87,44,595

TOTAL (MH)

2,61,87,553

25,57,042

2,87,44,595

TOTAL (DDO)

2,61,87,553

25,57,042

EDUCATION
594

SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

0

DEPARTMENT OF EDUCATION, SHAM KHERA

AND OTHER

PUNJAB

SERVICES

1,69,07,279

109-GOVERNMENT

1,53,00,014

16,07,265

SECONDARY

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,69,08,526	TOTAL (MH)	1,53,01,261 16,07,265

-----	*****	-----
1,69,08,526	TOTAL (DDO)	1,53,01,261 16,07,265

594	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	594
	SIKHAN WALA	AND OTHER		
		SERVICES		

1,76,09,493

109-GOVERNMENT1,59,39,25116,70,242

SECONDARY

SCHOOLS

653

789-SPECIAL0653

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,76,10,740

TOTAL (MH)1,59,39,25116,71,489

*****-----

1,76,10,740

TOTAL (DDO)1,59,39,25116,71,489

FOR SCHEDULED

CASTES

* * * * *

3,97,67,675

TOTAL (MH)

3,61,74,365

35,93,310

3,97,67,675

TOTAL (DDO)

3,61,74,365

35,93,310

2,379

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

594

1,785

TARKHAN WALA

AND OTHER

SERVICES

1,12,99,072

109-GOVERNMENT

1,00,54,076

12,44,996

SECONDARY

SCHOOLS

2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,13,04,045	TOTAL (MH)	1,00,55,323 12,48,722

-----	*****	-----
1,13,04,045	TOTAL (DDO)	1,00,55,323 12,48,722

1,250	PRINCIPAL, GOVT. SR. SEC.	2202	104-TEACHERS	1,250	0
	SCHOOL(B), BHAI PURA		AND OTHER		
			SERVICES		

1,43,39,082

109-GOVERNMENT

1,32,27,864

11,11,218

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

1,43,40,332

TOTAL (MH)

1,32,29,114

11,11,218

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,

PUNJAB				
1,43,40,332	TOTAL (DDO)		1,32,29,114	11,11,218
1,235	PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	104-TEACHERS	1,235	0
	KHARA	AND OTHER		
		SERVICES		
2,25,59,908		109-GOVERNMENT	2,03,86,742	21,73,166
		SECONDARY		
		SCHOOLS		
-----	*****		-----	-----
3,69,01,475	TOTAL (MH)		3,36,17,091	32,84,384
59,759	2235	200-OTHER	59,759	0

PROGRAMMES				

59,759	TOTAL (MH)		59,759	0

3,69,61,234	TOTAL (DDO)		3,36,76,850	32,84,384
1,235	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,235	0
	CHAND BAJA	AND OTHER		
		SERVICES		
2,16,49,206		109-GOVERNMENT	1,96,29,725	20,19,481
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,16,50,441	TOTAL (MH)	1,96,30,960 20,19,481

3,23,666	2235 200-OTHER	1,23,666 2,00,000
	PROGRAMMES	

-----	*****	-----
3,23,666	TOTAL (MH)	1,23,666 2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,97,54,626	22,19,481
2,19,74,107				

DEPARTMENT OF EDUCATION,

PUNJAB

1,247	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	1,247	0
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JAGRAON BRIDGE

AND OTHER

SERVICES

1,77,56,534		109-GOVERNMENT	1,61,09,774	16,46,760
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SECONDARY

SCHOOLS

1,80,81,447		TOTAL(MH)	1,62,34,687	18,46,760
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3,97,31,888

TOTAL (DDO)

3,58,65,647

38,66,241

1,99,75,926

PRINCIPAL,GOVT.SR.SEC SCHOOL, 2202

109-GOVERNMENT

1,80,38,196

19,37,730

PATTO HIRA SINGH

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,99,77,170

TOTAL (MH)

1,80,39,440

19,37,730

-----	*****	-----
1,99,77,170	TOTAL (DDO)	1,80,39,440 19,37,730

32,16,758	PRINCIPAL, GOVT. SR. SEC. SCHOOL 2071 115-LEAVE	23,81,670 8,35,088
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
32,16,758	TOTAL (MH)	23,81,670 8,35,088

-----	*****	-----
32,16,758	TOTAL (DDO)	23,81,670 8,35,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

[illegible]

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,88,49,297

20,16,675

TOTAL (DDO)

1,88,49,297

20,16,675

PRINCIPAL, GOVT. SR. SEC. SCHOOL

2202

109-GOVERNMENT

2,49,69,629

25,05,608

(BOYS), DALA

SECONDARY

SCHOOLS

789-SPECIAL

1,244

3,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,74,80,249	TOTAL(MH)	2,49,70,873	25,09,376

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATIONSECRETARY TO GOVERNMENT,*****

DEPARTMENT OF EDUCATION,

PUNJAB

2,74,80,249	TOTAL (DDO)			2,49,70,873	25,09,376
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1,34,42,566	PRINCIPAL ,GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	1,23,31,348	11,11,218
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(BOYS), JHANDEWALA	SECONDARY
	SCHOOLS

5,012			789-SPECIAL	1,244	3,768
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
4,09,27,827	TOTAL (MH)	3,73,03,465 36,24,362

-----	*****	-----
4,09,27,827	TOTAL (DDO)	3,73,03,465 36,24,362

1,71,06,487	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	1,54,83,933	16,22,554
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(BOYS), KOKRI KALAN	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,71,07,731	TOTAL(MH)	1,54,85,177 16,22,554

-----	*****	-----
1,71,07,731	TOTAL(DDO)	1,54,85,177 16,22,554

7,89,462	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2071	115-LEAVE	2,02,931	5,86,531
	(GIRLS), BAGHAPURANA		ENCASHMENT		
			BENEFITS		

-----	*****	-----
7,89,462	TOTAL(MH)	2,02,931 5,86,531

3,32,63,151	2202	109-GOVERNMENT	3,32,58,351	4,800
		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

EDUCATION 1,244	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	789-SPECIAL	1,244	0
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DEPARTMENT OF EDUCATION, (GIRLS), BAGHAPURANA	COMPONENT PLAN
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PUNJAB	FOR SCHEDULED
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CASTES

-----	*****	-----
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3,32,64,395	TOTAL (MH)	3,32,59,595	4,800
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3,40,53,857	TOTAL (DDO)	3,34,62,526	5,91,331
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2,77,39,800	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	2,52,24,526	25,15,274
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(GIRLS), DALA	SECONDARY
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			SCHOOLS		
5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,52,25,770	25,19,042

		TOTAL (DDO)		2,52,25,770	25,19,042
1,90,75,946	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,72,20,158	18,55,788
	(GIRLS), GHALL KALAN		SECONDARY		
			SCHOOLS		

5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,90,80,958	TOTAL (MH)	1,72,21,402 18,59,556

-----	*****	-----
1,90,80,958	TOTAL (DDO)	1,72,21,402 18,59,556

1,50,48,314	PRINCIPAL ,GOVT .SR .SEC .SCHOOL	2202	109-GOVERNMENT	1,36,69,172	13,79,142
	(GIRLS) , KOKRI KALAN		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,50,53,326	TOTAL (DDO)			1,36,70,416	13,82,910
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6,24,84,874	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	5,62,59,642	62,25,232
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(GIRLS), MOGA	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
6,24,86,118	TOTAL (MH)	5,62,60,886 62,25,232

-----	*****	-----
	TOTAL (DDO)	5,62,60,886 62,25,232

6,24,86,118

2,68,90,852

5,012

2,68,95,864

2,68,95,864

PRINCIPAL,GOVT.SR.SEC.SCHOOL,2202109-GOVERNMENT2,42,85,29426,05,558

CHARIKSECONDARYSCHOOLS

789-SPECIAL05,012

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)2,42,85,29426,10,570

*****-----

TOTAL(DDO)2,42,85,29426,10,570

2,58,17,977	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	2,33,85,193	24,32,784
	CHUHAR CHAK		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 5,012	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	789-SPECIAL	0	5,012
	DEPARTMENT OF EDUCATION,	CHUHAR CHAK		COMPONENT PLAN		
	PUNJAB			FOR SCHEDULED		
				CASTES		

1,55,54,549	TOTAL (MH)	1,41,90,081	13,64,468
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13,96,307	2235	200-OTHER	12,14,223	1,82,084
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PROGRAMMES

-----	*****	-----	-----
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13,96,307	TOTAL (MH)	12,14,223	1,82,084
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1,69,50,856	TOTAL (DDO)	1,54,04,304	15,46,552
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22,94,098	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	103-GOVERNMENT	19,50,687	3,43,411
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DHUDIKE	COLLEGES AND
	INSTITUTES

-----		*****	-----	
22,94,098		TOTAL (MH)	19,50,687	3,43,411

-----		*****	-----	
22,94,098		TOTAL (DDO)	19,50,687	3,43,411

1,00,95,783	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	92,04,013	8,91,770
	GHOLIAN KHURD		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,244	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,00,97,027

TOTAL (MH)

92,05,257

8,91,770

1,00,97,027

TOTAL (DDO)

92,05,257

8,91,770

68,54,099

PRINCIPAL,GOVT.SR.SEC.SCHOOL,

2202

109-GOVERNMENT

61,97,313

6,56,786

KALIA WALA

SECONDARY

SCHOOLS

5,012			789-SPECIAL	1,244	3,768
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
68,59,111	TOTAL (MH)	61,98,557 6,60,554

-----	*****	-----
68,59,111	TOTAL (DDO)	61,98,557 6,60,554

1,45,15,965	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,30,07,917	15,08,048
	KAPURE		SECONDARY		
			SCHOOLS		

5,012		789-SPECIAL	0	5,012
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,45,20,977	TOTAL (MH)	1,30,07,917 15,13,060

-----	*****	-----
1,45,20,977	TOTAL (DDO)	1,30,07,917 15,13,060

1,05,28,167	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	95,83,901	9,44,266
	KHUKHRANA		SECONDARY		
			SCHOOLS		

1,05,29,411

8,33,80,983

2,488

8,33,83,471

8,33,83,471

PRINCIPAL,GOVT.SR.SEC.SCHOOL,2202109-GOVERNMENT7,58,00,77475,80,209

LANDESECONDARYSCHOOLS

789-SPECIAL2,4880

COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

TOTAL(MH)7,58,03,26275,80,209

*****-----

TOTAL(DDO)7,58,03,26275,80,209

21,27,410	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	21,27,410	0
	MALKE		SECONDARY		
			SCHOOLS		

-----	*****	-----
21,27,410	TOTAL (MH)	21,27,410 0

-----	*****	-----
21,27,410	TOTAL (DDO)	21,27,410 0

42,492	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	42,492	0
	MEHTABGARH		SECONDARY		
			SCHOOLS		

-----		*****	-----	
42,492		TOTAL (MH)	42,492	0

-----		*****	-----	
42,492		TOTAL (DDO)	42,492	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,82,77,321	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,67,08,171	15,69,150
	DEPARTMENT OF EDUCATION,	RAMUWALA NAWAN		SECONDARY		
	PUNJAB			SCHOOLS		

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,82,78,565	TOTAL (MH)	1,67,09,415 15,69,150

-----	*****	-----
1,82,78,565	TOTAL (DDO)	1,67,09,415 15,69,150

1,85,40,764	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	1,69,13,966	16,26,798
	RAULI		SECONDARY		
			SCHOOLS		

5,012		789-SPECIAL	1,244	3,768
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,85,45,776	TOTAL (MH)	1,69,15,210 16,30,566

-----	*****	-----
1,85,45,776	TOTAL (DDO)	1,69,15,210 16,30,566

3,10,40,132	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	2,80,17,161	30,22,971
	SHER SINGH WALA		SECONDARY		
			SCHOOLS		

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,10,41,367			TOTAL (MH)	2,80,18,396	30,22,971
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77,262		2235	200-OTHER	77,262	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SCHOOL, TOTAL(MH) 77,262 0
77,262

DEPARTMENT OF EDUCATION, SHER SINGH WALA

PUNJAB

3,11,18,629 TOTAL(DDO) 2,80,95,658 30,22,971

8,58,41,674 PRINCIPAL,GOVT.SR.SCHOOL, 2202 109-GOVERNMENT 7,75,62,463 82,79,211

SUKHA NAND

SECONDARY

SCHOOLS

8,744 789-SPECIAL 4,976 3,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,59,27,680

TOTAL (MH)

7,76,44,701

82,82,979

11,69,69,047

TOTAL (DDO)

10,56,63,097

1,13,05,950

1,48,17,494

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

1,34,26,752

13,90,742

TAKHAN WADH

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,34,27,996

13,90,742

1,48,18,738

TOTAL (DDO)

1,34,27,996

13,90,742

1,48,18,738

PRINCIPAL, HIGHER SECONDARY

2202

104-TEACHERS

594

 $\emptyset$

594

SCHOOL HOSHIARPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,38,14,134

14,07,616

1,52,21,750

SECONDARY

SCHOOLS

-----		-----
1,52,22,998	TOTAL (DDO)	1,38,15,382 14,07,616

19,86,456	PRINCIPAL, KAMALIA KHALSA HIGH	2202	110-ASSISTANCE	19,86,456	0
	SCHOOL, KOT		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
19,86,456	TOTAL (MH)	19,86,456 0

-----		-----
19,86,456	TOTAL (DDO)	19,86,456 0

24,33,741	PRINCIPAL,LAYALPUR KHALSA HIGHER 2202	110-ASSISTANCE	24,33,741	0
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SECONDERY SCHOOL SHAMCHAURASI	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
24,33,741	TOTAL (MH)	24,33,741 0

-----	*****	-----
24,33,741	TOTAL (DDO)	24,33,741 0

54,34,118	PRINCIPAL,MALWA KHALSA 2202	110-ASSISTANCE	54,34,118	0
	HR.SEC.SCHOOL FZR	TO		
		NON-GOVERNMENT		
		SECONDARY		

SCHOOLS

-----	*****	-----
54,34,118	TOTAL (MH)	54,34,118 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	
EDUCATION 54,34,118	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			54,34,118	0
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

2,33,34,268	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	2,12,04,537	21,29,731
	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	BHULATH		SCHOOLS		

1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,87,69,628	TOTAL (MH)	2,66,39,897 21,29,731

-----	*****	-----
2,87,69,628	TOTAL (DDO)	2,66,39,897 21,29,731

1,60,31,725	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,44,45,554	15,86,171
	SENIOR SENCONDARY SCHOOL,		SECONDARY		
	DHILWAN		SCHOOLS		
			789-SPECIAL	1,242	0
1,242			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,44,46,796	15,86,171
1,60,32,967					
		2235	200-OTHER	98,986	0
98,986			PROGRAMMES		

98,986			TOTAL (MH)	98,986	0

1,61,31,953			TOTAL (DDO)	1,45,45,782	15,86,171

1,54,23,854		PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,40,54,484	13,69,370
		SENIOR SENCONDARY SCHOOL,		SECONDARY		
		DYALPUR		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,242	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	789-SPECIAL	1,242	0
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		COMPONENT PLAN		
	PUNJAB	DYALPUR		FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----
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1,54,25,096			TOTAL (MH)		1,40,55,726	13,69,370
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2,00,000			2235	200-OTHER	2,00,000	0
				PROGRAMMES		

-----			*****		-----	-----
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2,00,000			TOTAL (MH)		2,00,000	0
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1,56,25,096

TOTAL (DD0)

1,42,55,726

13,69,370

1,76,20,240

PRINCIPAL,PUNJAB GOVERNMENT

2202

109-GOVERNMENT

1,59,06,399

17,13,841

SENIOR SENCONDARY SCHOOL, NADALA

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,76,21,482

TOTAL (MH)

1,59,07,641

17,13,841

12,440

2235

200-OTHER

12,440

0

			PROGRAMMES		

12,440		TOTAL (MH)		12,440	0

1,76,33,922		TOTAL (DDO)		1,59,20,081	17,13,841
1,63,39,768		PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,47,34,540
		SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY	
				SCHOOLS	
1,242				789-SPECIAL	1,242
					0
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

DEPARTMENT OF EDUCATION, DHIANPUR		SECONDARY	
PUNJAB		SCHOOLS	
1,250		789-SPECIAL	1,250 0
		COMPONENT PLAN	
		FOR SCHEDULED	
		CASTES	
-----		*****	-----
2,50,38,793		TOTAL (MH)	2,28,03,947 22,34,846
1,71,167		2235 200-OTHER	1,71,167 0
		PROGRAMMES	
-----		*****	-----
1,71,167		TOTAL (MH)	1,71,167 0

-----		-----	-----
2,52,09,960	TOTAL (DDO)	2,29,75,114	22,34,846

50,32,677	PRINCIPAL,SD HIGHER SECONDERY	2202	110-ASSISTANCE	50,32,677	0
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----	-----
50,32,677	TOTAL (MH)	50,32,677	0

-----		-----	-----
50,32,677	TOTAL (DDO)	50,32,677	0

595	PRINCIPAL, SENIOR SECONDERY	2202	104-TEACHERS	595	0
	SCHOOL BALHADDA		AND OTHER		
			SERVICES		

86,23,368			109-GOVERNMENT	79,10,150	7,13,218
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SECONDARY

SCHOOLS

EDUCATION 655	SECRETARY TO GOVERNMENT,	PRINCIPAL, SENIOR SECONDERY	2202	789-SPECIAL	655	0
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DEPARTMENT OF EDUCATION, SCHOOL BALHADDA

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

86,24,618

TOTAL (MH)

79,11,400

7,13,218

86,24,618

TOTAL (DDO)

79,11,400

7,13,218

1,06,49,740

PRINCIPAL, SMT. PARVATI DEVI ARYA 2202

110-ASSISTANCE

1,06,49,740

 θ

MAHILA SENIOR SECONDERY

TO

VIDAYALAYA

NON-GOVERNMENT

SECONDARY

SCHOOLS

2,72,08,805

62,425

2235

200-OTHER

62,425

0

PROGRAMMES

62,425

TOTAL(MH)

62,425

0

2,72,71,230

TOTAL(DDO)

2,48,84,216

23,87,014

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR	2202	109-GOVERNMENT	1,01,33,214	11,99,098
1,13,32,312						

DEPARTMENT OF EDUCATION, KALAN

SECONDARY

PUNJAB

SCHOOLS

1,246

789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----

	TOTAL (MH)	1,01,96,885	11,99,098
1,13,95,983			

23,189	2235	200-OTHER	23,189	0
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PROGRAMMES

-----			-----
23,189		TOTAL (MH)	23,189 0

-----			-----
3,86,27,977		TOTAL (DDO)	3,50,41,865 35,86,112

11,25,144	RAMA KRISHNA PRY.	2202	102-ASSISTANCE	11,25,144	0
	SCHOOL, MUKATSAR		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		

-----			-----
11,25,144		TOTAL (MH)	11,25,144 0

-----				-----	-----
11,25,144	TOTAL (DDO)			11,25,144	0

2,53,752	SUB DIVISIONAL	2071	101-SUPERANNUAT	2,32,606	21,146
	MAGISTRATE,AMRITSAR		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----				-----	-----
2,53,752		TOTAL (MH)		2,32,606	21,146

3,36,82,841		2235	200-OTHER	3,10,43,341	26,39,500
			PROGRAMMES		

-----				-----	-----

3,36,82,841

TOTAL (MH)

3,10,43,341

26,39,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			3,12,75,947	26,60,646
3,39,36,593						

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (CCO)	41,53,59,49,464	4,25,25,46,180
45,78,84,95,644		

*****	-----	-----

TOTAL (DEPT)	41,53,59,49,464	4,25,25,46,180
45,78,84,95,644		

ELECTIONS	CHIEF ELECTORAL OFFICER,	DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	37,600	0
37,600						

PUNJAB, CHANDIGARH	COMMISSIONER	SAINIK SAMMAN
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PENSION SCHEME

48,40,794	200-OTHER	43,59,303	4,81,491
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PROGRAMMES

-----	*****	-----	-----

3,85,61,235	TOTAL (MH)	3,54,40,244	31,20,991
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-----		*****			-----	
3,88,14,987		TOTAL (DDO)			3,56,72,850	31,42,137
1,05,98,069		ELECTION TEHSILDAR,,DISTRICT	2015	102-ELECTORAL	95,25,960	10,72,109
ELECTION OFFICER				OFFICERS		
1,19,990				105-CHARGES FOR	1,19,990	0
				CONDUCT OF		
				ELECTIONS TO		
				PARLIAMENT		
4,37,54,624				106-CHARGES FOR	4,37,50,197	4,427
				CONDUCT OF		
				ELECTIONS TO		
				STATE/UNION		
				TERRITORY		

LEGISLATURE

-----		*****	-----	
5,44,72,683		TOTAL (MH)	5,33,96,147	10,76,536

1,54,500		2235	101-WELFARE OF	1,54,500	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HANDICAPPED

ELECTIONS 4,19,850	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	102-CHILD	4,19,850	0
	PUNJAB, CHANDIGARH	ELECTION OFFICER		WELFARE		

9,48,20,297	102-PENSIONS	9,48,20,297	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
5,81,600	107-SWATANTRATA	5,81,600	0
	SAINIK SAMMAN		
	PENSION SCHEME		
1,31,64,554	200-OTHER	1,31,64,554	0
	PROGRAMMES		
17,28,98,500	789-SPECIAL	17,28,98,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

28,20,39,301		TOTAL (MH)	28,20,39,301	0

33,65,11,984		TOTAL (DDO)	33,54,35,448	10,76,536

27,46,001	A.D., (EO) FOR DEPUTY	2235	200-OTHER	27,33,751	12,250
	COMMISSIONER, FATEHGARH SAHIB		PROGRAMMES		

27,46,001		TOTAL (MH)	27,33,751	12,250

27,46,001		TOTAL (DDO)	27,33,751	12,250

24,625	A.D.E.O. DEPUTY	2235	200-OTHER	24,625	0
	COMMISSIONER,GURDASPUR		PROGRAMMES		

-----	*****	-----
24,625	TOTAL (MH)	24,625 0

-----	*****	-----
24,625	TOTAL (DDO)	24,625 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ELECTIONS 1,24,152	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	1,24,152	0
	PUNJAB, CHANDIGARH	(D),PATIALA		COMMISSION		

				102-ELECTORAL	40,97,633	5,39,140
46,36,773				OFFICERS		

-----			*****		-----	-----

			TOTAL (MH)		42,21,785	5,39,140
47,60,925						

-----	*****				-----	-----

		TOTAL (DDO)			42,21,785	5,39,140
47,60,925						

		ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	1,080	0
1,080		(GENERAL),PATIALA		PROGRAMMES		

			TOTAL (MH)	1,080	0
1,080					

			TOTAL (DDO)	1,080	0
1,080					

28,000	ADDITIONAL DEPUTY	2235	200-OTHER	28,000	0
	COMMISSIONER (DEV), ADDL. DEPUTY		PROGRAMMES		
	COMMISSIONER (DEV) CUM DISTRICT				
	ELECTORAL OFFICER				

			TOTAL (MH)	28,000	0
28,000					

-----		-----
28,000	TOTAL (DDO)	28,000 0

41,814	ADDITIONAL DEPUTY	2235	200-OTHER	41,814	0
	COMMISSIONER, ADDITIONAL DEPUTY		PROGRAMMES		
	COMMISSIONER, SANGRUR				

-----		-----
41,814	TOTAL (MH)	41,814 0

-----		-----
41,814	TOTAL (DDO)	41,814 0

20,673	ADEO FOR DEPUTY	2015	101-ELECTION	20,673	0
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COMMISSION

Page 655

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

12,06,532

TOTAL (MH) 3,63,594 8,42,938

12,27,205

TOTAL (DDO) 3,84,267 8,42,938

1,71,621

ADEO FOR DEPUTY 2015 102-ELECTORAL 1,69,298 2,323

COMMISSIONER, FEROZEPUR OFFICERS

1,71,621

TOTAL (MH) 1,69,298 2,323

3,35,547

2235 102-CHILD 3,35,547 0

	WELFARE		
19,900	102-PENSIONS	0	19,900
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
47,000	107-SWATANTRATA	9,400	37,600
	SAINIK SAMMAN		
	PENSION SCHEME		
19,26,669	200-OTHER	16,11,485	3,15,184
	PROGRAMMES		
2,75,19,000	789-SPECIAL	0	2,75,19,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

2,880

800-OTHER

2,880

0

EXPENDITURE

TOTAL (MH)

19,59,312

2,78,91,684

2,98,50,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ELECTIONS	CHIEF ELECTORAL OFFICER,	*****			-----	-----

	PUNJAB, CHANDIGARH					

3,00,22,617	TOTAL (DDO)			21,28,610	2,78,94,007
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20,984	ADEO FOR DEPUTY	2235	200-OTHER	20,984	0
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	COMMISSIONER, GURDASPUR		PROGRAMMES		
--	-------------------------	--	------------	--	--

-----		*****		-----	-----
		TOTAL (MH)		19,80,296	2,78,91,684
2,98,71,980					

-----		*****		-----	-----
	TOTAL (DDO)			21,49,594	2,78,94,007
3,00,43,601					

34,273	ADEO FOR DEPUTY	2235	200-OTHER	34,273	0
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	COMMISSIONER, LUDHIANA		PROGRAMMES		
--	------------------------	--	------------	--	--

34,273		TOTAL(MH)	34,273	0

34,273		TOTAL(DDO)	34,273	0

9,000	ADEO,ADEO FOR DEPUTY	2235	200-OTHER	9,000	0
	COMMISSIONER, JALANDHAR		PROGRAMMES		

9,000		TOTAL(MH)	9,000	0

9,000		TOTAL(DDO)	9,000	0

11,55,84,617	ASSISTANT CHIEF ELECTORAL	2015	102-ELECTORAL	11,11,30,816	44,53,801
	OFFICER,PUNJAB (MATERIAL),		OFFICERS		
	CHANDIGARH				

2,91,49,248			105-CHARGES FOR	2,91,49,248	0
			CONDUCT OF		
			ELECTIONS TO		
			PARLIAMENT		

4,29,77,264			106-CHARGES FOR	4,29,77,264	0
			CONDUCT OF		
			ELECTIONS TO		

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

STATE/UNION

TERRITORY

LEGISLATURE

----- ***** -----

18,77,11,129 TOTAL (MH) 18,32,57,328 44,53,801

----- ***** -----

18,77,11,129 TOTAL (DDO) 18,32,57,328 44,53,801

ELECTIONS CHIEF ELECTORAL OFFICER, ASSISTANT CHIEF ELECTORAL 2235 200-OTHER 6,157 0
6,157

PUNJAB, CHANDIGARH OFFICER,PUNJAB (PUBLICITY), PROGRAMMES

CHANDIGARH

6,157			TOTAL (MH)	6,157	0

6,157			TOTAL (DDO)	6,157	0

1,51,12,025	ASSISTANT CONTROLLER,F&A STATE	2015	101-ELECTION	1,41,79,351	9,32,674
	ELECTION COMMISSIONER,		COMMISSION		
	CHANDIGARH				
1,64,951			800-OTHER	1,48,054	16,897
			EXPENDITURE		

1,52,76,976			TOTAL (MH)	1,43,27,405	9,49,571

4,584	2235	200-OTHER	4,584	0
		PROGRAMMES		

-----	*****	-----
4,584	TOTAL (MH)	4,584 0

-----	*****	-----
1,52,81,560	TOTAL (DDO)	1,43,31,989 9,49,571

43,845	CHIEF ELECTION OFFICER,OFFICE OF 2235	200-OTHER	43,845	0
	THE CHIEF ELECTION OFFICER	PROGRAMMES		

-----	*****	-----
43,845	TOTAL (MH)	43,845 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ELECTIONS CHIEF ELECTORAL OFFICER, *****

PUNJAB, CHANDIGARH

43,845	TOTAL (DDO)	43,845	0
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8,19,237	DISTRICT ELECTION	2015	102-ELECTORAL	6,49,705	1,69,532
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OFFICER, DISTRICT ELECTION	OFFICERS
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	OFFICER			
10,02,307		106-CHARGES FOR	10,02,307	0
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

-----	*****	-----
18,65,389	TOTAL (MH)	16,95,857 1,69,532

-----	*****	-----
18,65,389	TOTAL (DDO)	16,95,857 1,69,532

29,740	DISTRICT ELECTION	2235	200-OTHER	29,740	0
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OFFICER, JALANDHAR

PROGRAMMES

29,740

TOTAL (MH)

29,740

 θ

29,740

TOTAL (DDO)

29,740

 θ

2,51,88,282

ELECTION TEHSILDAR, DISTRICT

2015

102-ELECTORAL

2,35,30,837

16,57,445

ELECTION OFFICER

OFFICERS

5,84,99,341

105-CHARGES FOR

5,74,45,093

10,54,248

CONDUCT OF

ELECTIONS TO

PARLIAMENT

106-CHARGES FOR	5,63,81,727	31,19,617
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ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB, CHANDIGARH ELECTION OFFICER

2,10,982

2075800-OTHER02,10,982

EXPENDITURE

*****-----

14,33,99,949TOTAL (MH)13,73,57,65760,42,292

1,24,476

2235200-OTHER1,24,4760

PROGRAMMES

*****-----

1,24,476TOTAL (MH)1,24,4760

*****-----

14,35,24,425	TOTAL (DDO)	13,74,82,133	60,42,292
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55,77,117	ELECTION TEHSILDAR,DISTRICT	2015	102-ELECTORAL	50,85,867	4,91,250
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	ELECTION OFFICER,		OFFICERS		
--	-------------------	--	----------	--	--

4,32,09,092			105-CHARGES FOR	4,22,60,984	9,48,108
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			CONDUCT OF		
--	--	--	------------	--	--

			ELECTIONS TO		
--	--	--	--------------	--	--

			PARLIAMENT		
--	--	--	------------	--	--

1,74,33,741			106-CHARGES FOR	1,74,20,618	13,123
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			CONDUCT OF		
--	--	--	------------	--	--

			ELECTIONS TO		
--	--	--	--------------	--	--

			STATE/UNION		
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			TERRITORY		
--	--	--	-----------	--	--

			LEGISLATURE		
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-----	*****	-----
6,62,19,950	TOTAL (MH)	6,47,67,469 14,52,481

-----	*****	-----
6,62,19,950	TOTAL (DDO)	6,47,67,469 14,52,481

14,59,246	ELECTION TEHSILDAR,ELECTION	2015	102-ELECTORAL	6,73,919	7,85,327
	TEHSILDAR, MALERKOTLA		OFFICERS		

1,48,23,026			105-CHARGES FOR	1,08,09,543	40,13,483
			CONDUCT OF		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ELECTIONS TO

PARLIAMENT

ELECTIONS 71,19,141	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,ELECTION	2015	106-CHARGES FOR	71,19,141	0
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PUNJAB, CHANDIGARH

TEHSILDAR, MALERKOTLA

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

2,34,01,413

TOTAL(MH)

1,86,02,603

47,98,810

2,34,01,413	TOTAL(DDO)	1,86,02,603	47,98,810
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56,35,149	TEHSILDAR (DISTRICT ELECTION 2015	102-ELECTORAL	51,49,864	4,85,285
	OFFICER),ADDITIONAL DISTRICT	OFFICERS		
	ELECTION OFFICER FOR DEPUTY			
	COMMISSIONER, ROPAR			

2,76,26,277		106-CHARGES FOR	2,76,26,277	0
		CONDUCT OF		
		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

-----	*****	-----		
3,32,61,426	TOTAL(MH)	3,27,76,141	4,85,285	

3,32,61,426	TOTAL (DDO)			3,27,76,141	4,85,285
53,40,081	TEHSILDAR (ADDITIONAL ELECTION 2015	102-ELECTORAL		48,49,283	4,90,798
	OFFICER), KAPURTHLA	OFFICERS			
86,74,428		106-CHARGES FOR		74,30,361	12,44,067
		CONDUCT OF			
		ELECTIONS TO			
		STATE/UNION			
		TERRITORY			
		LEGISLATURE			

1,40,14,509	TOTAL (MH)			1,22,79,644	17,34,865

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
<div>----- -----</div> <div>*****</div> <div>-----</div>						
ELECTIONS 1,40,14,509	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			1,22,79,644	17,34,865
	PUNJAB, CHANDIGARH					
41,58,814		TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	36,56,254	5,02,560

1,83,16,799			106-CHARGES FOR	1,69,33,835	13,82,964
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----
3,64,90,122	TOTAL (MH)	3,28,69,733 36,20,389

-----	*****	-----
3,64,90,122	TOTAL (DDO)	3,28,69,733 36,20,389

1,08,97,580	TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	102-ELECTORAL OFFICERS	99,97,334	9,00,246
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1,50,31,441			106-CHARGES FOR	1,46,65,678	3,65,763
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		

-----	*****	-----
2,59,29,021	TOTAL (MH)	2,46,63,012 12,66,009

-----	*****	-----
2,59,29,021	TOTAL (DDO)	2,46,63,012 12,66,009

1,18,48,892	TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	1,08,56,117	9,92,775
	OFFICER), LUDHIANA		OFFICERS		

3,39,10,933

106-CHARGES FOR

2,57,97,449

81,13,484

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

LEGISLATURE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

4,57,59,825	TOTAL (MH)	3,66,53,566	91,06,259
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ELECTIONS 22,300	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER), LUDHIANA	2235	200-OTHER PROGRAMMES	22,300	0
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-----			*****	-----		
22,300			TOTAL (MH)		22,300	0

-----		*****		-----		
4,57,82,125		TOTAL (DDO)			3,66,75,866	91,06,259

63,00,422		TEHSILDAR (DISTRICT ELECTION OFFICER), MANSA	2015	102-ELECTORAL OFFICERS	56,93,692	6,06,730
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68,68,213				106-CHARGES FOR CONDUCT OF	68,68,213	0
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		ELECTIONS TO		
		STATE/UNION		
		TERRITORY		
		LEGISLATURE		

-----	*****	-----		
1,31,68,635	TOTAL (MH)	1,25,61,905	6,06,730	

-----	*****	-----		
1,31,68,635	TOTAL (DDO)	1,25,61,905	6,06,730	

57,21,224	TEHSILDAR(DISTT.ELECTORAL	2015	102-ELECTORAL	51,93,606	5,27,618
	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS		

1,25,85,046			106-CHARGES FOR	1,25,32,528	52,518
			CONDUCT OF		

ELECTIONS TO
STATE/UNION
TERRITORY
LEGISLATURE

-----	*****	-----	-----
1,83,06,270	TOTAL(MH)	1,77,26,134	5,80,136

-----	*****	-----	-----
1,83,06,270	TOTAL(DDO)	1,77,26,134	5,80,136

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
ELECTIONS 66,53,426	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTRICT ELECTION	2015	102-ELECTORAL	60,64,064	5,89,362
	PUNJAB, CHANDIGARH	OFFICER),ADDITIONAL DISTRICT		OFFICERS		
		ELECTION OFFICER FOR DEPUTY				
		COMMISSIONER				
43,79,929				106-CHARGES FOR	43,79,929	0
				CONDUCT OF		
				ELECTIONS TO		
				STATE/UNION		
				TERRITORY		
				LEGISLATURE		
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1,10,33,355			TOTAL (MH)		1,04,43,993	5,89,362

-----		*****			-----	
1,10,33,355	TOTAL (DDO)				1,04,43,993	5,89,362
65,62,134	TEHSILDAR, ADDITIONAL	2015	102-ELECTORAL		59,27,144	6,34,990
	DISTT.ELECTION OFFICER, FATEHGARH		OFFICERS			
	SAHIB					
90,156			105-CHARGES FOR		90,156	0
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
51,40,046			106-CHARGES FOR		51,35,671	4,375
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			

TERRITORY

LEGISLATURE

TOTAL (MH)

1,11,52,971

6,39,365

1,17,92,336

TOTAL (DDO)

1,11,52,971

6,39,365

1,17,92,336

TEHSILDAR, ADDITIONAL

2015

102-ELECTORAL

1,69,96,508

21,28,484

1,91,24,992

DISTT.ELECTION OFFICER,GURDASPUR

OFFICERS

106-CHARGES FOR

4,15,62,766

42,97,628

4,58,60,394

CONDUCT OF

ELECTIONS TO

STATE/UNION

TERRITORY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LEGISLATURE

-----			*****		-----	-----

			TOTAL (MH)		5,85,59,274	64,26,112
6,49,85,386						

-----		*****			-----	-----

		TOTAL (DDO)			5,85,59,274	64,26,112
6,49,85,386						

ELECTIONS 81,18,669	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, (ELECTION OFFICER), HOSHIARPUR	2015	102-ELECTORAL OFFICERS	72,85,781	8,32,888
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1,41,13,677				106-CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE	1,19,72,085	21,41,592
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-----		*****		-----
2,22,32,346		TOTAL (MH)		1,92,57,866 29,74,480

-----	*****		-----
2,22,32,346	TOTAL (DDO)		1,92,57,866 29,74,480

79,98,604	TEHSILDAR,,DISTRICT ELECTION	2015	102-ELECTORAL	72,04,561	7,94,043
	OFFICER, BHATINDA		OFFICERS		
1,15,80,351			106-CHARGES FOR	1,14,22,687	1,57,664
			CONDUCT OF		
			ELECTIONS TO		
			STATE/UNION		
			TERRITORY		
			LEGISLATURE		
-----		*****		-----	-----
1,95,78,955		TOTAL (MH)		1,86,27,248	9,51,707
1,67,095		2235	200-OTHER	1,25,595	41,500
			PROGRAMMES		

-----		*****	-----	
1,67,095		TOTAL (MH)	1,25,595	41,500

-----		*****	-----	
1,97,46,050		TOTAL (DDO)	1,87,52,843	9,93,207

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ELECTIONS 2,40,88,673	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, DISTRICT ELECTION OFFICER	2015	102-ELECTORAL OFFICERS	2,15,62,486	25,26,187
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9,47,84,640	106-CHARGES FOR	6,70,72,137	2,77,12,503
	CONDUCT OF		
	ELECTIONS TO		
	STATE/UNION		
	TERRITORY		
	LEGISLATURE		

-----	*****	-----	-----
11,90,40,408	TOTAL (MH)	8,87,60,218	3,02,80,190

9,00,000	2075	800-OTHER	0	9,00,000
		EXPENDITURE		

-----	*****	-----	-----
9,00,000	TOTAL (MH)	0	9,00,000

-----		*****			-----	
13,95,19,363	TOTAL (DDO)			10,73,87,466	3,21,31,897	
76,58,973	TEHSILDAR, DISTRICT ELECTION	2015	102-ELECTORAL	68,87,931	7,71,042	
OFFICER, TARANTARN			OFFICERS			
5,67,500			105-CHARGES FOR	5,67,500	0	
			CONDUCT OF			
			ELECTIONS TO			
			PARLIAMENT			
98,01,201			106-CHARGES FOR	97,93,701	7,500	
			CONDUCT OF			
			ELECTIONS TO			
			STATE/UNION			

TERRITORY

LEGISLATURE

-----	*****	-----	-----
1,80,27,674	TOTAL (MH)	1,72,49,132	7,78,542

-----	*****	-----	-----
1,80,27,674	TOTAL (DDO)	1,72,49,132	7,78,542

-----	*****	-----	-----
47,04,73,70,368	TOTAL (CCO)	42,68,69,06,773	4,36,04,63,595

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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*****					-----	-----

TOTAL (DEPT)					42,68,69,06,773	4,36,04,63,595
47,04,73,70,368						

ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	2,48,77,567	17,59,747
2,66,37,314						

INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		CHARGES-ELECTRI		
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E	PATIALA	PUNJAB,PATIALA		CITY DUTY		
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-----			*****		-----	-----

			TOTAL (MH)		4,21,26,699	25,38,289
4,46,64,988						

2,75,728			2235	200-OTHER	2,75,728	0
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PROGRAMMES

2,75,728

TOTAL (MH)

2,75,728

0

4,49,40,716

TOTAL (DDO)

4,24,02,427

25,38,289

47,07,42,83,410

TOTAL (CCO)

42,71,20,60,068

4,36,22,23,342

47,07,42,83,410

TOTAL (DEPT)

42,71,20,60,068

4,36,22,23,342

EXCISE AND 1,33,95,484	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	001-DIRECTION	1,20,56,042	13,39,442
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &		AND		
	CHANDIGARH	TAXATION COMMISSIONER		ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		1,20,56,042	13,39,442
1,33,95,484						

-----			*****	-----	-----	
			TOTAL (DDO)		1,20,56,042	13,39,442
1,33,95,484						

3,60,57,120		ASSISTANT EXCISE & TAXATION	2039	001-DIRECTION	3,27,11,567	33,45,553
		COMMISSIONER,ASSTT. EXCISE &		AND		
		TAXATION COMM,BHATINDA		ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		3,27,11,567	33,45,553
3,60,57,120						

6,32,89,112

AND

ADMINISTRATION

***** -----

6,32,89,112

TOTAL (MH) 5,73,60,796 59,28,316

7,57,547

2235 200-OTHER 5,50,396 2,07,151

PROGRAMMES

***** -----

7,57,547

TOTAL (MH) 5,50,396 2,07,151

***** -----

10,45,81,983

TOTAL (DDO) 9,46,88,923 98,93,060

2,04,46,620	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	1,84,82,686	19,63,934
	COMMISSIONER,ASSTT.EXCISE &		AND		
	TAXATION COMMISSIONER		ADMINISTRATION		

-----	*****	-----
2,04,46,620	TOTAL (MH)	1,84,82,686 19,63,934

4,08,40,045	2043	001-DIRECTION	3,74,79,647	33,60,398
		AND		
		ADMINISTRATION		

-----	*****	-----
4,08,40,045	TOTAL (MH)	3,74,79,647 33,60,398

8,04,796	2235	200-OTHER	5,96,588	2,08,208
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PROGRAMMES			

8,04,796	TOTAL (MH)	5,96,588	2,08,208

6,20,91,461	TOTAL (DDO)	5,65,58,921	55,32,540

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	23,14,266	2,20,044

25,34,310

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER,NAWANSHAHAR AND

CHANDIGARH ADMINISTRATION

25,34,310

***** -----

TOTAL (MH) 23,14,266 2,20,044

78,50,256

2043 001-DIRECTION 69,00,336 9,49,920

AND

ADMINISTRATION

78,50,256

***** -----

TOTAL (MH) 69,00,336 9,49,920

2,35,385

2235 200-OTHER 2,12,459 22,926

PROGRAMMES

AND

ADMINISTRATION

-----	*****	-----
33,33,922	TOTAL (MH)	0 33,33,922

27,065	2235 200-OTHER	27,065 0
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PROGRAMMES

-----	*****	-----
27,065	TOTAL (MH)	27,065 0

[illegible]

-----	*****	-----
1,29,29,777	TOTAL (DDO)	86,37,097 42,92,680

37,09,820	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	33,49,422	3,60,398
	COMMISSIONER (MOBILE		AND		
	WING), JALANDHAR-I		ADMINISTRATION		

-----	*****	-----
37,09,820	TOTAL (MH)	33,49,422 3,60,398

1,743	2235	102-PENSIONS	1,743	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

2,23,413			200-OTHER	2,23,413	0
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PROGRAMMES

-----		*****	-----
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2,25,156		TOTAL (MH)	2,25,156	0
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39,34,976	TOTAL (DDO)	35,74,578	3,60,398
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1,11,48,127	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	1,01,00,163	10,47,964
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COMMISSIONER (MOBILE AND

WING), JALANDHAR-II ADMINISTRATION

-----	*****	-----
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1,11,48,127		TOTAL (MH)	1,01,00,163	10,47,964
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2,25,886

2235200-OTHER1,46,29079,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

2,25,886			TOTAL (MH)		1,46,290	79,596
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1,13,74,013		TOTAL (DDO)			1,02,46,453	11,27,560
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EXCISE AND 14,18,813	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	12,73,391	1,45,422
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (MOBILE		AND		
	CHANDIGARH	WING),PATIALA		ADMINISTRATION		

-----		*****	-----
14,18,813		TOTAL (MH)	12,73,391 1,45,422

2,53,419		2235	200-OTHER	2,53,419	0
			PROGRAMMES		

-----		*****	-----
2,53,419		TOTAL (MH)	2,53,419 0

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16,72,232	TOTAL (DDO)			15,26,810	1,45,422
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75,000	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	75,000	0
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COMMISSIONER (WEST), LUDHIANA-II

AND

(WEST)

ADMINISTRATION

-----	*****	-----
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75,000	TOTAL (MH)			75,000	0
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1,17,62,473		2040	001-DIRECTION	1,08,54,390	9,08,083
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AND

ADMINISTRATION

-----	*****	-----
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1,17,62,473	TOTAL (MH)			1,08,54,390	9,08,083
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1,91,324	2235	200-OTHER	1,80,782	10,542
		PROGRAMMES		
-----	*****	-----		
1,91,324	TOTAL (MH)		1,80,782	10,542

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EXCISE AND 1,20,28,797	EXCISE AND TAXATION	TOTAL (DDO)			1,11,10,172	9,18,625

TAXATION COMMISSIONER, PUNJAB,

CHANDIGARH

18,40,798	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	17,14,362	1,26,436
	COMMISSIONER CUM DEPUTY		AND		
	DIRECTOR, CHANDIGARH		ADMINISTRATION		

-----	*****	-----
20,32,122	TOTAL (MH)	18,95,144 1,36,978

1,62,99,250	2043	001-DIRECTION	1,45,79,079	17,20,171
		AND		
		ADMINISTRATION		

-----	*****	-----
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1,62,99,250	TOTAL (MH)	1,45,79,079	17,20,171
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2,00,839	2235	200-OTHER	1,81,577	19,262
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PROGRAMMES

-----	*****	-----
2,00,839	TOTAL (MH)	1,81,577 19,262

-----	*****	-----
3,03,69,684	TOTAL (DDO)	2,75,85,190 27,84,494

3,05,35,039	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,74,24,351	31,10,688
	COMMISSIONER,ASSISTANT EXCISE		AND		
	AND TAXATION COMMISSIONER		ADMINISTRATION		

-----	*****	-----
3,05,35,039	TOTAL (MH)	2,74,24,351 31,10,688

2,47,11,594	2040 001-DIRECTION	2,30,53,754 16,57,840
	AND	
	ADMINISTRATION	

-----	*****	-----
2,47,11,594	TOTAL (MH)	2,30,53,754 16,57,840

9,30,30,076	2043 001-DIRECTION	8,26,53,020 1,03,77,056
	AND	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

-----			*****		-----	-----

9,30,30,076			TOTAL (MH)		8,26,53,020	1,03,77,056
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EXCISE AND 3,68,175	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,68,225	99,950
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES		
	CHANDIGARH	AND TAXATION COMMISSIONER				

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3,68,175			TOTAL (MH)		2,68,225	99,950
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-----	*****	-----
14,86,44,884	TOTAL (DD0)	13,33,99,350 1,52,45,534

3,67,09,645	ASSISTANT EXCISE AND TAXATION 2039 001-DIRECTION	3,29,87,271 37,22,374
	COMMISSIONER,ASSISTANT EXCISE	AND
	AND TAXATION COMMISSIONER, ROPAR	ADMINISTRATION

-----	*****	-----
3,67,09,645	TOTAL (MH)	3,29,87,271 37,22,374

46,21,390	2040 001-DIRECTION	41,45,632 4,75,758
	AND	
	ADMINISTRATION	

-----	*****	-----
46,21,390	TOTAL (MH)	41,45,632 4,75,758

3,22,54,552

2043001-DIRECTION2,89,15,08033,39,472

AND

ADMINISTRATION

*****-----

3,22,54,552

TOTAL (MH)2,89,15,08033,39,472

1,12,955

2235200-OTHER1,04,9558,000

PROGRAMMES

*****-----

1,12,955

TOTAL (MH)1,04,9558,000

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7,36,98,542	TOTAL(DDO)	6,61,52,938	75,45,604
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EXCISE AND 2,53,90,949	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,28,43,447	25,47,502
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,FARIDKOT		AND		
	CHANDIGARH			ADMINISTRATION		

*****-----

2,55,03,904	TOTAL(MH)	2,29,48,402	25,55,502
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40,75,933

2040001-DIRECTION37,56,3573,19,576

AND

ADMINISTRATION

*****-----

40,75,933

TOTAL (MH)37,56,3573,19,576

4,13,09,906

2043001-DIRECTION3,78,24,16834,85,738

AND

ADMINISTRATION

*****-----

4,13,09,906

TOTAL (MH)3,78,24,16834,85,738

26,300

2235107-SWATANTRATA26,3000

[illegible]

-----		*****	-----	
45,79,145		TOTAL (MH)	42,14,763	3,64,382

2,20,41,894	2043	001-DIRECTION	2,01,48,570	18,93,324
		AND		
		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

EXCISE AND 2,20,41,894	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		2,01,48,570	18,93,324

TAXATION COMMISSIONER, PUNJAB, COMMISSIONER, FATEHGARH SAHIB

CHANDIGARH

4,14,445

2235

200-OTHER

4,14,445

 θ

PROGRAMMES

2, 24, 56, 339

TOTAL (MH)

2,05,63,015

18,93,324

2,70,35,484

TOTAL (DDO)

2,47,77,778

22,57,706

2,42,41,776

ASSISTANT EXCISE AND TAXATION

2039

001-DIRECTION

2,21,59,266

20,82,510

COMMISSIONER, FEROZEPUR

AND

ADMINISTRATION

TOTAL (MH)

2,21,59,266

20,82,510

2040

001-DIRECTION

88,50,773

13,23,100

AND

ADMINISTRATION

TOTAL (MH)

88,50,773

13, 23, 100

2043

001-DIRECTION

4,05,26,535

44,22,575

AND

ADMINISTRATION

-----	*****	-----
4,49,49,110	TOTAL (MH)	4,05,26,535 44,22,575

6,84,200	2235 200-OTHER	4,51,060 2,33,140
	PROGRAMMES	

-----	*****	-----
6,84,200	TOTAL (MH)	4,51,060 2,33,140

-----	*****	-----
8,00,48,959	TOTAL (DD0)	7,19,87,634 80,61,325

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXCISE AND 3,27,17,577	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,92,77,721	34,39,856
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,GURDASPUR		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----

3,34,01,777			TOTAL (MH)		2,97,28,781	36,72,996
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98,88,741			2040	001-DIRECTION	89,63,633	9,25,108
				AND		
				ADMINISTRATION		

-----			*****		-----	-----

98,88,741

TOTAL (MH)

89,63,633

9,25,108

4,72,49,465

2043

001-DIRECTION

4,30,42,311

42,07,154

AND

ADMINISTRATION

4,72,49,465

TOTAL (MH)

4,30,42,311

42,07,154

6,11,564

2235

200-OTHER

6,11,564

0

PROGRAMMES

6,11,564

TOTAL (MH)

6,11,564

0

-----	*****	-----
17,05,16,306	TOTAL (DDO)	15,38,82,863 1,66,33,443

1,57,64,730	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	1,44,35,900	13,28,830
	COMMISSIONER, HOSHIARPUR		AND		
			ADMINISTRATION		

-----	*****	-----
1,57,64,730	TOTAL (MH)	1,44,35,900 13,28,830

21,88,092		2040	001-DIRECTION	19,96,016	1,92,076
			AND		
			ADMINISTRATION		

-----	*****	-----
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1,92,076

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

4,14,592	2071	115-LEAVE	4,14,592	0
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ENCASHMENT

BENEFITS

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4,14,592	TOTAL (MH)	4,14,592	0
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15,437	2235	200-OTHER	15,437	0
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PROGRAMMES

-----	*****	-----
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15,437	TOTAL (MH)	15,437	0
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-----	*****	-----
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3,48,41,776	TOTAL (DDO)	3,17,44,484	30,97,292
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3,14,99,664	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,83,81,405	31,18,259
	COMMISSIONER, JALANDHAR - 1		AND		
			ADMINISTRATION		

-----		*****	-----		
3,14,99,664		TOTAL (MH)		2,83,81,405	31,18,259

95,41,988		2040	001-DIRECTION	89,03,298	6,38,690
			AND		
			ADMINISTRATION		

-----		*****	-----		
95,41,988		TOTAL (MH)		89,03,298	6,38,690

8,38,32,567

2043001-DIRECTION7,60,78,05777,54,510

AND

ADMINISTRATION

*****-----

8,38,32,567TOTAL (MH)7,60,78,05777,54,510

5,94,132

2235200-OTHER1,84,9784,09,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				PROGRAMMES		

-----		*****	-----	
5,94,132		TOTAL (MH)	1,84,978	4,09,154

-----		*****	-----	
12,54,68,351		TOTAL (DDO)	11,35,47,738	1,19,20,613

EXCISE AND 52,911	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	52,911	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, JALANDHAR-II		AND		
	CHANDIGARH			ADMINISTRATION		

-----		*****	-----	
52,911		TOTAL (MH)	52,911	0

16,414		2235	200-OTHER	16,414	0
			PROGRAMMES		

16,414			TOTAL (MH)	16,414	0

69,325			TOTAL (DDO)	69,325	0

1,07,64,518	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	97,52,744	10,11,774
	COMMISSIONER, KAPURTHLA		AND		
			ADMINISTRATION		

1,07,64,518			TOTAL (MH)	97,52,744	10,11,774

43,18,040

2040001-DIRECTION38,97,8244,20,216

AND

ADMINISTRATION

43,18,040

*****-----

TOTAL (MH)38,97,8244,20,216

1,08,17,389

2043001-DIRECTION97,32,00710,85,382

AND

ADMINISTRATION

1,08,17,389

*****-----

TOTAL (MH)97,32,00710,85,382

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EXCISE AND 47,920	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	47,920	0
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,KAPURTHLA		PROGRAMMES		
	CHANDIGARH					

-----			*****		-----	-----
			TOTAL (MH)		97,79,927	10,85,382
1,08,65,309						

-----		*****			-----	-----
		TOTAL (DDO)			2,34,30,495	25,17,372
2,59,47,867						

		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,22,83,053	33,28,818
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3,56,11,871

COMMISSIONER, LUDHIANA-III

AND

ADMINISTRATION

***** -----

3,56,11,871

TOTAL (MH) 3,22,83,053 33,28,818

1,08,37,934

2040 001-DIRECTION 1,04,78,844 3,59,090

AND

ADMINISTRATION

***** -----

1,08,37,934

TOTAL (MH) 1,04,78,844 3,59,090

12,22,92,533

2043 001-DIRECTION 12,22,92,533 0

AND

			ADMINISTRATION	

			TOTAL (MH)	
12,22,92,533			12,22,92,533	0

2,83,757	2235	200-OTHER	2,83,757	0
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			PROGRAMMES	

			TOTAL (MH)	
2,83,757			2,83,757	0

			TOTAL (DDO)	
16,90,26,095			16,53,38,187	36,87,908

36,73,487	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	33,33,607	3,39,880
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1,08,97,400

AND

ADMINISTRATION

***** -----

1,45,70,887

TOTAL (MH) 1,32,19,841 13,51,046

5,55,034

2235 200-OTHER 5,03,306 51,728

PROGRAMMES

***** -----

5,55,034

TOTAL (MH) 5,03,306 51,728

***** -----

1,51,25,921

TOTAL (DDO) 1,37,23,147 14,02,774

23,00,577

ASSISTANT EXCISE AND TAXATION2040001-DIRECTION23,00,5770

COMMISSIONER,MOGA

AND

ADMINISTRATION

*****-----

23,00,577

TOTAL (MH)23,00,5770

1,87,89,820

2043001-DIRECTION1,69,19,97418,69,846

AND

ADMINISTRATION

*****-----

1,87,89,820

TOTAL (MH)1,69,19,97418,69,846

*****-----

2,10,90,397	TOTAL (DDO)			1,92,20,551	18,69,846
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55,56,86,251	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	50,43,01,193	5,13,85,058
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COMMISSIONER,PATIALA	AND
	ADMINISTRATION

-----	*****	-----
55,56,86,251	TOTAL (MH)	50,43,01,193 5,13,85,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXCISE AND 4,10,58,252	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	3,71,64,504	38,93,748
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,PATIALA		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		3,71,64,504	38,93,748

52,20,57,995			2043	001-DIRECTION	43,77,74,785	8,42,83,210
				AND		
				ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL (MH)		43,77,74,785	8,42,83,210

12,01,078			2235	200-OTHER	10,21,270	1,79,808
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PROGRAMMES				

12,01,078	TOTAL (MH)		10,21,270	1,79,808

1,12,00,03,576	TOTAL (DDO)		98,02,61,752	13,97,41,824

3,30,90,564	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	3,01,32,334	29,58,230
	COMMISSIONER, SANGRUR		AND		
			ADMINISTRATION		

3,30,90,564	TOTAL (MH)		3,01,32,334	29,58,230

4,12,71,469

2043001-DIRECTION3,64,78,40147,93,068

AND

ADMINISTRATION

*****-----

4,12,71,469TOTAL (MH)3,64,78,40147,93,068

11,41,591

2235200-OTHER11,41,5910

PROGRAMMES

*****-----

11,41,591TOTAL (MH)11,41,5910

[illegible]

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9,10,52,541	TOTAL (DDO)	8,19,48,005 91,04,536

1,54,85,230	ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION	1,42,47,317 12,37,913
	COMMISSIONER-I (EAST), LUDHIANA-I	AND
	(EAST)	ADMINISTRATION

-----	*****	-----
1,54,85,230	TOTAL (MH)	1,42,47,317 12,37,913

10,36,752	2235 200-OTHER	9,21,424 1,15,328
	PROGRAMMES	

-----	*****	-----
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10,36,752	TOTAL (MH)	9,21,424	1,15,328
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1,65,21,982	TOTAL (DD0)	1,51,68,741	13,53,241
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2,62,19,571	ASSISTANT STATE TAX	2043	001-DIRECTION	2,35,51,181	26,68,390
	COMMISSIONER,ASSISTANT STATE TAX		AND		
	COMMISSIONER, JALANDHAR-3		ADMINISTRATION		

-----	*****	-----	-----
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2,62,19,571	TOTAL (MH)	2,35,51,181	26,68,390
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-----	*****	-----	-----
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2,62,19,571	TOTAL (DD0)	2,35,51,181	26,68,390
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3,29,94,454

ASSISTANT STATE TAX2043001-DIRECTION2,96,78,39033,16,064

COMMISSIONER,ASSISTANT STATE TAX

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMMISSIONER, LUDHIANA-4

ADMINISTRATION

*****-----

3,29,94,454

TOTAL(MH)2,96,78,39033,16,064

*****-----

3,29,94,454	TOTAL (DDO)	2,96,78,390	33,16,064
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EXCISE AND 1,12,95,219	EXCISE AND TAXATION	ASSISTANT STATE TAX	2040	001-DIRECTION	1,04,99,935	7,95,284
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT STATE TAX		AND		
	CHANDIGARH	COMMISSIONER, LUDHIANA-5		ADMINISTRATION		

-----	*****	-----
1,12,95,219	TOTAL (MH)	1,04,99,935 7,95,284

2,42,08,349	2043	001-DIRECTION	1,96,29,774	45,78,575
		AND		
		ADMINISTRATION		

-----	*****	-----
2,42,08,349	TOTAL (MH)	1,96,29,774 45,78,575

-----	*****	-----
3,55,03,568	TOTAL (DDO)	3,01,29,709 53,73,859

32,53,174	ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	29,64,966	2,88,208
	COMMISSIONER,MUKATSAR		AND		
			ADMINISTRATION		

-----	*****	-----
32,53,174	TOTAL (MH)	29,64,966 2,88,208

1,57,02,465		2043	001-DIRECTION	1,44,42,184	12,60,281
			AND		
			ADMINISTRATION		

-----	*****	-----
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1,57,02,465	TOTAL (MH)	1,44,42,184	12,60,281
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1,89,55,639	TOTAL (DDO)	1,74,07,150	15,48,489
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34,64,754	DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	0	34,64,754
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CUM (EXCISE AND	AND
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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TAXATION),ASSITANT EXCISE AND	ADMINISTRATION
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WING

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0

34,64,754

0

34,64,754

64,300

AND

ADMINISTRATION

6,56,373

7,20,673

-----	*****	-----
7,20,673	TOTAL (DDO)	6,56,373 64,300

10,000	DEPUTY EXCISE AND TAXATION	2235	104-DEPOSIT	10,000	0
	COMMISSIONER (N), JALANDHAR		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
5,00,287			200-OTHER	5,00,287	0
			PROGRAMMES		

-----	*****	-----
5,10,287	TOTAL (MH)	5,10,287 0

-----	*****	-----
5,10,287	TOTAL(DDO)	5,10,287 0

58,313	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	58,313	0
	COMMISSIONER (X),PATIALA		PROGRAMMES		

-----	*****	-----
58,313	TOTAL(MH)	58,313 0

-----	*****	-----
58,313	TOTAL(DDO)	58,313 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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EXCISE AND 44,30,305	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	36,33,888	7,96,417
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR		AND		
	CHANDIGARH			ADMINISTRATION		

-----			*****		-----	-----
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44,88,618			TOTAL(MH)		36,92,201	7,96,417
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-----		*****			-----	-----
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44,88,618		TOTAL(DDO)			36,92,201	7,96,417
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24,05,568

DEPUTY EXCISE AND TAXATION2043001-DIRECTION024,05,568

COMMISSIONER, (APPEAL), EXCISEAND

AND TAXATIONADMINISTRATION

*****-----

24,05,568

TOTAL (MH)024,05,568

*****-----

24,05,568

TOTAL (DDO)024,05,568

9,193

DEPUTY EXCISE AND TAXATION2235200-OTHER9,1930

COMMISSIONER,, FEROZEPURPROGRAMMES

DIVISION(HEADQUARTER AT

BHATINDA)

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9,193	TOTAL (MH)	9,193	0
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9,193	TOTAL (DDO)	9,193	0
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54,51,849	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	0	54,51,849
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COMMISSIONER,,LUDHIANA DIVISION

AND

ADMINISTRATION

-----	*****	-----	-----
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54,51,849	TOTAL (MH)	0	54,51,849
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54,51,849	TOTAL (DDO)	0	54,51,849
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33,23,844

DEPUTY EXCISE AND TAXATION2040001-DIRECTION29,85,3763,38,468

COMMISSIONER, FARIDKOTAND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

ADMINISTRATION

-----		*****	-----	
33,23,844		TOTAL (MH)	29,85,376	3,38,468

EXCISE AND 4,670	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	4,670	0
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT	PROGRAMMES
	CHANDIGARH		

-----	*****	-----
4,670	TOTAL (MH)	4,670 0

-----	*****	-----
33,28,514	TOTAL (DDO)	29,90,046 3,38,468

23,706	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	23,706	0
	COMMISSIONER, FEROZEPUR		PROGRAMMES		

-----	*****	-----
23,706	TOTAL (MH)	23,706 0

23,706

TOTAL (DDO)

23,706

0

38,700

DEPUTY EXCISE AND TAXATION

2039

001-DIRECTION

38,700

0

COMMISSIONER, PATIALA

AND

ADMINISTRATION

38,700

TOTAL (MH)

38,700

0

32,24,222

2040

001-DIRECTION

26,67,702

5,56,520

AND

ADMINISTRATION

TOTAL (MH)

26,67,702

5,56,520

32,24,222

4,99,240	2043	001-DIRECTION	4,99,240	0
		AND		
		ADMINISTRATION		

-----	*****	-----
4,99,240	TOTAL (MH)	4,99,240 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXCISE AND 16,44,994	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	14,75,536	1,69,458
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,PATIALA		PROGRAMMES		

-----		*****	-----
21,44,234		TOTAL (MH)	19,74,776 1,69,458

-----	*****	-----
54,07,156	TOTAL (DDO)	46,81,178 7,25,978

33,06,300	EXCISE AND TAXATION	2039	001-DIRECTION	33,06,300	0
	OFFICER,EXCISE AND TAXATION		AND		
	DEPARTMENT		ADMINISTRATION		
-----		*****	-----		
33,06,300		TOTAL (MH)	33,06,300 0		

2,68,991		2235	200-OTHER	2,41,350	27,641
			PROGRAMMES		

-----		*****		-----	-----
2,68,991		TOTAL (MH)		2,41,350	27,641

-----	*****			-----	-----
35,75,291	TOTAL (DDO)			35,47,650	27,641

2,93,614	EXCISE AND TAXATION	2235	200-OTHER	2,93,614	0
	OFFICER, HAMIRA		PROGRAMMES		

-----		*****		-----	-----
		TOTAL (MH)		2,93,614	0

2,93,614

2,93,614

TOTAL (DDO) 2,93,614 0

8,72,302

PRINCIPAL (EXCISE AND 2040 001-DIRECTION 8,10,802 61,500
TAXATION), TRAINING SCHOOL, AND
PATIALA ADMINISTRATION

8,72,302

TOTAL (MH) 8,10,802 61,500

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

8,72,302		TOTAL (DDO)			8,10,802	61,500
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EXCISE AND	*****				-----	-----

TAXATION

	TOTAL (CCO)				2,22,95,98,192	27,56,73,643
2,50,52,71,835						

*****					-----	-----

TOTAL (DEPT)					2,22,95,98,192	27,56,73,643
2,50,52,71,835						

FINANCIAL 200	JOINT SECRETARY TO	COLLECTOR,MALOUT	2030	001-DIRECTION	0	200
COMMISSIONE	GOVERNMENT,PUNJAB,			AND		
RS	FINANCE DEPARTMENT,			ADMINISTRATION		
SECRETERIAT	CHANDIGARH					

21,36,633				102-EXPENSES ON	21,31,629	5,004
				SALE OF STAMPS		

-----			*****	-----		
			TOTAL(MH)		29,42,431	66,704
30,09,135						

-----		*****		-----		
		TOTAL(DDO)			29,42,431	66,704
30,09,135						

4,550		COLLECTOR,SUB DIVISION,JAITU	2054	095-DIRECTORATE	4,550	0
				OF ACCOUNTS AND		

			TREASURIES		
39,19,372			097-TREASURY	39,19,372	0

			ESTABLISHMENT		

			TOTAL(MH)	39,23,922	0

			TOTAL(DDO)	39,23,922	0

4,21,364	DEPUTY CONTROLLER LOCAL	2054	097-TREASURY	4,21,364	0
	AUDIT, FARIDKOT		ESTABLISHMENT		

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4,21,364

TOTAL (MH)

4,21,364

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,21,364

TOTAL (DDO)

4,21,364

0

FINANCIAL 2,95,82,407	JOINT SECRETARY TO	DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	095-DIRECTORATE	2,69,10,516	26,71,891
COMMISSIONER	GOVERNMENT, PUNJAB,	CHANDIGARH		OF ACCOUNTS AND		
RS	FINANCE DEPARTMENT,			TREASURIES		
SECRETERIAT	CHANDIGARH					

-----	*****	-----
3,00,03,771	TOTAL (MH)	2,73,31,880 26,71,891

12,717	2235 200-OTHER	12,717 0
	PROGRAMMES	

-----	*****	-----
12,717	TOTAL (MH)	12,717 0

-----	*****	-----
3,00,16,488	TOTAL (DDO)	2,73,44,597 26,71,891

13,05,600	DISTRICT SPORTS OFFICER,AMRITSAR 2071 115-LEAVE	13,05,600 0
	ENCASHMENT	

BENEFITS

-----		-----	-----
13,05,600	TOTAL (MH)	13,05,600	0

-----		-----	-----
13,05,600	TOTAL (DDO)	13,05,600	0

4,16,28,86,502	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	101-SUPERANNUAT ION AND RETIREMENT ALLOWANCES	3,77,77,80,251	38,51,06,251
24,64,05,947			102-COMMUTED	22,16,72,608	2,47,33,339
			VALUE OF		

			PENSIONS		
50,50,39,750			104-GRATUITIES	46,39,26,901	4,11,12,849
1,23,61,19,365			105-FAMILY	1,13,25,52,213	10,35,67,152

			PENSIONS		
8,38,19,929			109-PENSIONS TO	7,64,67,412	73,52,517
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

INSTITUTIONS

[illegible]

7,64,52,77,292

-----	*****	-----
7,64,52,77,292	TOTAL (DDO)	6,94,04,23,275 70,48,54,017

2,400	DISTRICT TREASURY	2030	101-COST OF	2,400	0
	OFFICER,DISTRICT TREASURY OFFICE		STAMPS		

19,58,674			102-EXPENSES ON	19,04,056	54,618
			SALE OF STAMPS		

-----	*****	-----
19,61,074	TOTAL (MH)	19,06,456 54,618

14,50,690		2071	101-SUPERANNUAT	13,33,416	1,17,274
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ION AND

RETIREMENT

ALLOWANCES

17,37,475

104-GRATUITIES

17,37,475

0

1,22,55,288

115-LEAVE

1,15,05,746

7,49,542

ENCASHMENT

BENEFITS

.....

1,54,43,453

TOTAL (MH)

1,45,76,637

8,66,816

1,74,04,527

TOTAL (DDO)

1,64,83,093

9,21,434

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,DISTT. 2030		102-EXPENSES ON	5,01,705	18,659
5,20,364						

COMMISSIONE	GOVERNMENT,PUNJAB,	TREASURY, TARN TARAN		SALE OF STAMPS		
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RS	FINANCE DEPARTMENT,					
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SECRETERIAT	CHANDIGARH					
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-----			*****		-----	-----

1,59,63,817			TOTAL(MH)		1,50,78,342	8,85,475
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1,25,50,76,936			2071	101-SUPERANNUAT	1,01,73,29,904	23,77,47,032
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ION AND

RETIREMENT

	ALLOWANCES		
5,64,75,868	102-COMMUTED	4,89,00,342	75,75,526
	VALUE OF		
	PENSIONS		
27,22,07,259	104-GRATUITIES	22,62,75,047	4,59,32,212
50,66,78,105	105-FAMILY	40,22,57,940	10,44,20,165
	PENSIONS		
1,53,59,454	109-PENSIONS TO	1,30,33,718	23,25,736
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
9,95,83,261	115-LEAVE	7,79,47,829	2,16,35,432

			ENCASHMENT	
			BENEFITS	
46,63,82,632		117-GOVERNMENT	42,17,34,443	4,46,48,189
		CONTRIBUTION		
		FOR DEFINED		
		CONTRIBUTION		
		PENSION SCHEME		

-----	*****	-----
2,67,17,63,515	TOTAL (MH)	2,20,74,79,223 46,42,84,292

-----	*****	-----
2,68,96,88,406	TOTAL (DDO)	2,22,44,64,021 46,52,24,385

11,350	DISTRICT TREASURY	2054	095-DIRECTORATE	11,350	0
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OFFICER, FARIDKOT		OF ACCOUNTS AND	
		TREASURIES	
		097-TREASURY	52,57,997
64,88,135			12,30,138

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ESTABLISHMENT						
-----			*****		-----	-----
64,99,485			TOTAL (MH)		52,69,347	12,30,138
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	2,27,45,55,225	24,47,08,225

2,51,92,63,450				
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT	ION AND	
RS	FINANCE DEPARTMENT,		RETIREMENT	
SECRETERIAT	CHANDIGARH		ALLOWANCES	
19,29,36,561			102-COMMUTED	16,80,49,6282,48,86,933
			VALUE OF	
			PENSIONS	
43,38,72,376			104-GRATUITIES	38,84,40,7484,54,31,628
62,41,31,125			105-FAMILY	56,57,63,0145,83,68,111
			PENSIONS	
2,15,39,630			109-PENSIONS TO	1,96,28,62719,11,003
			EMPLOYEES OF	
			STATE AIDED	
			EDUCATIONAL	
			INSTITUTIONS	

49,94,227	111-PENSIONS TO	45,47,466	4,46,761
	LEGISLATORS		
6,51,70,756	115-LEAVE	5,67,64,738	84,06,018
	ENCASHMENT		
	BENEFITS		
39,16,60,777	117-GOVERNMENT	35,41,10,247	3,75,50,530
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
4,25,35,68,902	TOTAL (MH)	3,83,18,59,693	42,17,09,209

30,289	2235	200-OTHER	30,289	0
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PROGRAMMES

-----	*****	-----
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30,289	TOTAL (MH)	30,289	0
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-----	*****	-----
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4,26,00,98,676	TOTAL (DDO)	3,83,71,59,329	42,29,39,347
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	101-SUPERANNUAT	7,20,14,71,093	31,76,11,654
7,51,90,82,747						
COMMISSIONE	GOVERNMENT,PUNJAB,	OFFICER,GURDASPUR		ION AND		
RS	FINANCE DEPARTMENT,			RETIREMENT		
SECRETERIAT	CHANDIGARH			ALLOWANCES		
60,73,18,841				102-COMMUTED	58,92,16,698	1,81,02,143
				VALUE OF		
				PENSIONS		
1,78,44,15,581				104-GRATUITIES	1,72,59,55,225	5,84,60,356
2,10,43,15,216				105-FAMILY	2,00,64,79,802	9,78,35,414
				PENSIONS		
16,55,90,885				109-PENSIONS TO	15,50,00,793	1,05,90,092
				EMPLOYEES OF		
				STATE AIDED		
				EDUCATIONAL		

	INSTITUTIONS		
1,99,11,691	111-PENSIONS TO	1,91,45,846	7,65,845
	LEGISLATORS		
44,57,03,830	115-LEAVE	38,12,57,918	6,44,45,912
	ENCASHMENT		
	BENEFITS		
1,21,86,55,818	117-GOVERNMENT	1,10,70,64,026	11,15,91,792
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
13,86,50,24,898	TOTAL (MH)	13,18,56,21,690	67,94,03,208

-----		-----
18,12,50,93,285	TOTAL(DDO)	17,02,27,50,730 1,10,23,42,555

85,69,500	DISTRICT TREASURY	2235	789-SPECIAL	85,69,500	0
	OFFICER, JALANDHAR		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----
85,69,500		TOTAL(MH)	85,69,500 0

-----		-----
85,69,500	TOTAL(DDO)	85,69,500 0

[illegible]

8,32,63,17,468	2071	101-SUPERANNUAT	7,51,88,04,363	80,75,13,105
		ION AND		
		RETIREMENT		
		ALLOWANCES		
50,72,74,646		102-COMMUTED	43,16,31,695	7,56,42,951
		VALUE OF		
		PENSIONS		
1,27,86,39,795		104-GRATUITIES	1,09,19,87,745	18,66,52,050
1,92,78,85,859		105-FAMILY	1,75,90,29,819	16,88,56,040
		PENSIONS		
29,03,51,091		109-PENSIONS TO	26,42,97,421	2,60,53,670
		EMPLOYEES OF		
		STATE AIDED		

	EDUCATIONAL		
	INSTITUTIONS		
1,16,11,340	111-PENSIONS TO	97,68,812	18,42,528
	LEGISLATORS		
34,39,57,581	115-LEAVE	29,97,43,155	4,42,14,426
	ENCASHMENT		
	BENEFITS		
1,33,87,53,663	117-GOVERNMENT	1,21,27,06,287	12,60,47,376
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
14,02,47,91,443	TOTAL (MH)	12,58,79,69,297	1,43,68,22,146

-----		*****	-----	
14,02,76,29,810		TOTAL (DDO)	12,59,07,10,220	1,43,69,19,590

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 1,52,659	JOINT SECRETARY TO	SUPERINTENDENT/ASSISTANT	2054	095-DIRECTORATE	1,52,659	0
COMMISSIONER	GOVERNMENT, PUNJAB,	DIRECTOR, TREASURY & ACCOUNTS		OF ACCOUNTS AND		
RS	FINANCE DEPARTMENT,	BRANCH, CHANDIGARH		TREASURIES		
SECRETERIAT	CHANDIGARH					

1,52,659		TOTAL (MH)	1,52,659	0

1,52,659		TOTAL (DD0)	1,52,659	0

1,69,829	TREASURY OFFICER, NAKODAR	2030	102-EXPENSES ON	1,63,859	5,970
			SALE OF STAMPS		

1,69,829		TOTAL (MH)	1,63,859	5,970

1,69,829		TOTAL (DD0)	1,63,859	5,970

1,65,295	TREASURY OFFICER,PHILLAUR	2030	102-EXPENSES ON	1,55,905	9,390
			SALE OF STAMPS		

-----		*****	-----		
		TOTAL (MH)		1,55,905	9,390
1,65,295					

-----	*****	-----			
	TOTAL (DDO)			1,55,905	9,390
1,65,295					

1,06,020	TREASURY OFFICER,TREASURY OFFICE	2054	097-TREASURY	1,06,020	0
			ESTABLISHMENT		

-----		*****	-----		
		TOTAL (MH)		1,06,020	0
1,06,020					

1,06,020

0

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45,03,95,06,774

3,98,77,06,645

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 61,154	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,KAPURTHALA	2071	101-SUPERANNUAT	61,154	0
COMMISSIONE	GOVERNANCE			ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
9,50,000				104-GRATUITIES	9,50,000	0
19,19,616				115-LEAVE	19,19,616	0
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
29,30,770			TOTAL (MH)		29,30,770	0
4,43,564			2235	200-OTHER	4,39,419	4,145
				PROGRAMMES		

4,43,564	TOTAL (MH)	4,39,419	4,145
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33,74,334	TOTAL (DDO)	33,70,189	4,145
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47,716	MANAGER,CENTRAL BANK OF INDIA,	2071	101-SUPERANNUAT	47,716	0
	SHAIFPURA		ION AND		
			RETIREMENT		
			ALLOWANCES		

Category	Value	Count
TOTAL (MH)	47,716	0

47,716	TOTAL (DDO)	47,716	0
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20,68,12,318	A.M.O MARKETING WING,DEPARTMENT 2049	200-INTEREST ON	20,68,12,318	0
	OF AGRICULTURE, PUNJAB	OTHER INTERNAL		
		DEBTS		

-----	*****	-----
20,68,12,318	TOTAL (MH)	20,68,12,318 0

27,508	2071	101-SUPERANNUAT	27,508	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2071	105-FAMILY	19,364	0
19,364						
COMMISSIONE	GOVERNANCE	OF AGRICULTURE, PUNJAB		PENSIONS		
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			*****		-----	-----
			TOTAL (MH)		46,872	0
46,872						

			TOTAL (DDO)		20,68,59,190	0
20,68,59,190						

31,42,644	AC (G) FOR DEPUTY	2071	101-SUPERANNUAT	31,42,644	0
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	COMMISSIONER,AC (G) FOR DEPUTY		ION AND		
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	COMMISSIONER		RETIREMENT		
--	--------------	--	------------	--	--

			ALLOWANCES		
--	--	--	------------	--	--

13,00,480			115-LEAVE	13,00,480	0
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			ENCASHMENT		
--	--	--	------------	--	--

			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	
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44,43,124		TOTAL(MH)		44,43,124	0
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-----		*****		-----	
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44,43,124		TOTAL(DDO)		44,43,124	0
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4,69,466	ACCOUNTS OFFICER,CO-OPERATIVE	2071	101-SUPERANNUAT	4,69,466	0
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SOCIETIES	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----
4,69,466	TOTAL (MH)	4,69,466 0

-----	*****	-----
4,69,466	TOTAL (DDO)	4,69,466 0

82,83,621	ADDITIONAL ADVOCATE	2071	115-LEAVE	53,54,381	29,29,240
	GENERAL,ADVOCATE GENERAL, PUNJAB		ENCASHMENT		
			BENEFITS		

-----		*****	-----	
82,83,621		TOTAL (MH)	53,54,381	29,29,240

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 17,50,515	PRINCIPAL SECRETARY,	ADDITIONAL ADVOCATE	2235	200-OTHER	14,69,145	2,81,370
COMMISSIONE	GOVERNANCE	GENERAL,ADVOCATE GENERAL, PUNJAB		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----	*****	-----
17,50,515	TOTAL (MH)	14,69,145 2,81,370

-----	*****	-----
1,00,34,136	TOTAL (DDO)	68,23,526 32,10,610

1,61,44,000	ADDITIONAL DEPUTY	5475	112-STATISTICS	0	1,61,44,000
	COMMISSIONER,DEPUTY COMMISSIONER				
	OFFICE, JALANDHAR				

75,97,000			789-SPECIAL	0	75,97,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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2,37,41,000	TOTAL (MH)	0	2,37,41,000
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2,37,41,000	TOTAL (DDO)	0	2,37,41,000
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1,46,68,244	ADDITIONAL DIRECTOR CUM	2071	101-SUPERANNUAT	1,36,75,020	9,93,224
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CONTROLLER, IRRIGATION, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

77,20,000	104-GRATUITIES	77,20,000	0
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5,29,69,078	115-LEAVE	4,84,14,973	45,54,105
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ENCASHMENT
BENEFITS

*****	-----
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7,53,57,322		TOTAL(MH)		6,98,09,993	55,47,329
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7,53,57,322		TOTAL(DDO)		6,98,09,993	55,47,329
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72,096		ADDITIONAL DISTRICT ELECTION	2235	102-CHILD	0	72,096
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OFFICER,ADDITIONAL DISTRICT WELFARE

ELECTION OFFICER

Page 698 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 6,03,056	PRINCIPAL SECRETARY,	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	4,03,056	2,00,000
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COMMISSIONER	GOVERNANCE	OFFICER,ADDITIONAL DISTRICT		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	ELECTION OFFICER				
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SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----
			TOTAL (MH)		4,03,056	2,72,096
6,75,152						

-----			*****		-----	-----
			TOTAL (DDO)		4,03,056	2,72,096
6,75,152						

8,76,360		ADDITIONAL L.R. AND ADDITIONAL	2071	115-LEAVE	0	8,76,360
		SECRETARY,DEPARTMENT OF LEGAL		ENCASHMENT		
		AND LEGISLATIVE AFFAIRS ,PB		BENEFITS		

8,76,360			TOTAL (MH)	0	8,76,360

8,76,360			TOTAL (DDO)	0	8,76,360

33,935	ASSIST EXCISE AND TAXTATION	2071	101-SUPERANNUAT	33,935	0
	COMMISSIONER, BHATINDA		ION AND		
			RETIREMENT		
			ALLOWANCES		
10,31,538			115-LEAVE	10,31,538	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
10,65,473	TOTAL (MH)	10,65,473 0

-----	*****	-----
10,65,473	TOTAL (DDO)	10,65,473 0

5,58,080	ASSISTANT CONTROLLER, (F & A)	2071	115-LEAVE	5,58,080	0
	PUNJAB		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,58,080	TOTAL (MH)	5,58,080 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

19,60,731		200-OTHER	11,73,994	7,86,737
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PROGRAMMES

-----	*****	-----
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32,08,747	TOTAL (MH)	21,02,810	11,05,937
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-----	*****	-----
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32,08,747	TOTAL (DDO)	21,02,810	11,05,937
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2,29,317	ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	2,29,317	0
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ENGINEER, ASSISTANT AGRICULTURE	ION AND
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ENGINEER (BORING)	RETIREMENT
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ALLOWANCES

*****	-----
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2,29,317	TOTAL (MH)	2,29,317	0
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5,84,905	2235	200-OTHER	36,750	5,48,155
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PROGRAMMES

-----	*****	-----	-----
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5,84,905	TOTAL (MH)	36,750	5,48,155
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-----	*****	-----	-----
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8,14,222	TOTAL (DDO)	2,66,067	5,48,155
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23,51,571	ASSISTANT APPRENTICE	2071	101-SUPERANNUAT	22,75,542	76,029
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ADVISOR, R. I. G.	ION AND
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RETIREMENT

ALLOWANCES

7,28,320

115-LEAVE

7,28,320

 θ

ENCASHMENT

BENEFITS

Page 700

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

* * * * *

30,79,891

TOTAL (MH)

30,03,862

76,029

30,79,891	TOTAL (DDO)	30,03,862	76,029
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FINANCIAL 1,93,67,878	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	001-DIRECTION	1,63,44,851	30,23,027
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COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB	AND
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RS	REFORMS-CUM-CHIEF	ADMINISTRATION
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

9,87,05,000	003-TRAINING	9,30,20,000	56,85,000
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91,48,272	106-CIVIL	36,55,377	54,92,895
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DEFENCE

3,54,97,729	107-HOME GUARDS	3,18,68,139	36,29,590
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1,55,792	800-OTHER	1,55,792	0
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EXPENDITURE

*****	-----
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16,28,74,671	TOTAL (MH)	14,50,44,159	1,78,30,512
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11,750	2235	200-OTHER	11,750	0
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PROGRAMMES

11,750	TOTAL (MH)	11,750	0
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16,28,86,421	TOTAL (DDO)	14,50,55,909	1,78,30,512
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36,778	ASSISTANT COMMISSIONER, EXCISE AND 2071	101-SUPERANNUAT	36,778	0
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TAXATION, PUNJAB	ION AND
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RETIREMENT

ALLOWANCES

-----	*****	-----
36,778	TOTAL (MH)	36,778 0

-----	*****	-----
36,778	TOTAL (DDO)	36,778 0

13,51,051	ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	13,10,923	40,128
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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27,75,080	TOTAL (MH)	18,89,180	8,85,900
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52,32,287	TOTAL (DDO)	43,06,259	9,26,028
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2,01,55,348	ASSISTANT CONTROLER (F & 2052 092-OTHER	2,01,55,348	0
	A),DEPARTMENT OF GOVERNANCE OFFICES		
	REFORMS,		

2,01,55,348	TOTAL (MH)	2,01,55,348	0
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2,01,55,348	TOTAL (DDO)	2,01,55,348	0
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44,57,991	ASSISTANT CONTROLLER (F &	2071	101-SUPERANNUAT	41,56,254	3,01,737
	A),DISTRICT FOOD AND SUPPLY		ION AND		
	CONTROLLER		RETIREMENT		
			ALLOWANCES		

63,87,882			115-LEAVE	63,87,882	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,08,45,873	TOTAL (MH)	1,05,44,136 3,01,737

-----	*****	-----
1,08,45,873	TOTAL (DD0)	1,05,44,136 3,01,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,06,72,338		4070	800-OTHER	1,96,63,459	10,08,879
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EXPENDITURE

-----		*****		-----	-----
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2,06,72,338		TOTAL (MH)		1,96,63,459	10,08,879
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16,28,96,277		TOTAL (DDO)		14,40,68,444	1,88,27,833
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50,41,832	ASSISTANT CONTROLLER	2071	115-LEAVE	50,41,832	0
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	(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT		
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	PUNJAB		BENEFITS		
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-----		*****		-----	-----
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50,41,832		TOTAL (MH)		50,41,832	0
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50,41,832	TOTAL (DDO)			50,41,832	0
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12,11,257	ASSISTANT CONTROLLER	2071	101-SUPERANNUAT	12,11,257	0
	F&A,M.S.E.S.I HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		

12,11,257	TOTAL (MH)			12,11,257	0
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19,16,525		2235	102-CHILD	19,16,525	0
			WELFARE		

2,18,544	102-PENSIONS	2,18,544	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 35,31,849	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	200-OTHER	28,34,597	6,97,252
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

56,66,918		TOTAL (MH)	49,69,666	6,97,252

68,78,175		TOTAL (DDO)	61,80,923	6,97,252

8,42,240	ASSISTANT CONTROLLER(F&A),PUNJAB 2071	115-LEAVE	8,42,240	0
	HOME GUARD	ENCASHMENT		
		BENEFITS		

8,42,240		TOTAL (MH)	8,42,240	0

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8,42,240	TOTAL (DDO)	8,42,240	0
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10,40,020	ASSISTANT CONTROLLER,CIVIL	2071	101-SUPERANNUAT	10,40,020	0
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SURGEON	ION AND
	RETIREMENT
	ALLOWANCES

2,45,37,341		115-LEAVE	2,45,37,341	0
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ENCASHMENT
BENEFITS

-----	*****	-----
2,55,77,361	TOTAL (MH)	2,55,77,361 0

-----	*****	-----
2,55,77,361	TOTAL (DDO)	2,55,77,361 0

4,56,338	ASSISTANT	2071	101-SUPERANNUAT	4,31,544	24,794
	CONTROLLER,CO-OPERATIVE		ION AND		
	SOCIETIES		RETIREMENT		
			ALLOWANCES		
6,47,880			115-LEAVE	6,47,880	0
			ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL
11,04,218

PRINCIPAL SECRETARY,

ASSISTANT

TOTAL (MH)

10,79,424

24,794

COMMISSIONER

GOVERNANCE

CONTROLLER, CO-OPERATIVE

RS

REFORMS-CUM-CHIEF

SOCIETIES

SECRETERIAT

SECRETARY, PUNJAB,

CHANDIGARH

11,04,218

TOTAL (DDO)

10,79,424

24,794

1,78,601

ASSISTANT CONTROLLER, CONTROLLER

2071

101-SUPERANNUAT

1,78,601

0

OF STORES, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

2,52,274		105-FAMILY	2,38,816	13,458
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PENSIONS

22,31,443		115-LEAVE	22,31,443	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----	
37,66,536	TOTAL (MH)	37,28,284	38,252	

-----	*****	-----	-----	
37,66,536	TOTAL (DDO)	37,28,284	38,252	

18,78,000	ASSISTANT CONTROLLER,DEPARTMENT 2013	101-SALARY OF	18,78,000	0
	OF INDUSTRIES AND COMMERCE,	MINISTERS AND		

PUNJAB

DEPUTY

MINISTERS

5,09,532

108-TOUR

3,20,566

1,88,966

EXPENSES

23,87,532

TOTAL(MH)

21,98,566

1,88,966

11,48,605

2071

101-SUPERANNUAT

10,78,693

69,912

ION AND

RETIREMENT

ALLOWANCES

97,86,647

115-LEAVE

97,86,647

 θ

ENCASHMENT

GOVERNMENT OF PUNJAB

COMMISSIONERS	GOVERNANCE	WORKS SECTION	ION AND
RS	REFORMS-CUM-CHIEF		RETIREMENT
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES
	CHANDIGARH		
28,01,514			115-LEAVE 28,01,514 0
			ENCASHMENT
			BENEFITS
-----		*****	-----
32,46,746		TOTAL (MH)	31,00,970 1,45,776
10,000		2235	104-DEPOSIT 10,000 0
			LINKED
			INSURANCE
			SCHEME-GOVERNME
			NT PROVIDENT

		FUND		
		200-OTHER	62,802	0
62,802				

		PROGRAMMES		

		TOTAL (MH)	72,802	0
72,802				

		TOTAL (DDO)	31,73,772	1,45,776
33,19,548				

		ASSISTANT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	18,69,703	1,87,390
20,57,093		FOOD AND SUPPLY CONTROLLER		ION AND		
				RETIREMENT		
				ALLOWANCES		

-----		*****	-----	
20,57,093		TOTAL (MH)	18,69,703	1,87,390

7,072		2202	101-GOVERNMENT	7,072	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PRIMARY SCHOOLS

FINANCIAL 4,59,473	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2202	102-ASSISTANCE	4,59,473	0
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		TO		
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

9,45,138

14,11,683

15,85,285

PRIMARY SCHOOLS

109-GOVERNMENT

9,45,138

0

SECONDARY

SCHOOLS

TOTAL (MH)

14,11,683

0

2235

200-OTHER

12,58,291

3,26,994

PROGRAMMES

TOTAL (MH)

12,58,291

3,26,994

50,54,061

TOTAL (DDO)

45,39,677

5,14,384

10,49,422

ASSISTANT CONTROLLER, F.A. &

2071

101-SUPERANNUAT

9,54,020

95,402

C.A.O., RANJIT SAGAR DAM,

ION AND

PTHANKOT

RETIREMENT

ALLOWANCES

1,11,79,370

115-LEAVE

1,03,16,410

8,62,960

ENCASHMENT

BENEFITS

1,22,28,792

TOTAL (MH)

1,12,70,430

9,58,362

37,315

2235

200-OTHER

37,315

0

PROGRAMMES				

37,315	TOTAL (MH)		37,315	0

26,56,91,033	4701	800-OTHER	26,56,91,033	0
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EXPENDITURE				

26,56,91,033	TOTAL (MH)		26,56,91,033	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 27,69,98,778 9,58,362
27,79,57,140

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

11,74,547 ASSISTANT CONTROLLER,FOOD AND 2071 101-SUPERANNUAT 10,77,891 96,656

SUPPLIES CONTOLLER,PUNJAB ION AND

RETIREMENT

ALLOWANCES

8,17,394 105-FAMILY 8,17,394 0

			PENSIONS		
58,07,300			115-LEAVE	58,07,300	0

			ENCASHMENT		
			BENEFITS		

-----		*****	-----		
27,34,90,274		TOTAL (MH)		27,33,93,618	96,656

-----	*****	-----			
28,57,56,381		TOTAL (DDO)		28,47,01,363	10,55,018

32,03,460	ASSISTANT CONTROLLER,FOOD AND	2071	115-LEAVE	24,50,970	7,52,490
	SUPPLIES CONTROLLER		ENCASHMENT		
			BENEFITS		

32,03,460

TOTAL (MH)

24,50,970

7,52,490

42,18,627

2235

200-OTHER

41,08,108

1,10,519

PROGRAMMES

42,18,627

TOTAL (MH)

41,08,108

1,10,519

74,22,087

TOTAL (DDO)

65,59,078

8,63,009

9,42,572

ASSISTANT CONTROLLER,FOOD AND

2071

101-SUPERANNUAT

9,42,572

0

SUPPLY CENTRE, PUNJAB+

ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,01,18,752

TOTAL (DDO)

90,77,572

10,41,180

50,66,112

ASSISTANT CONTROLLER, GOVERNMENT 2071

101-SUPERANNUAT

48,00,087

2,66,025

MEDICAL COLLEGE

ION AND

RETIREMENT

ALLOWANCES

3,61,44,826

115-LEAVE

3,09,07,558

52,37,268

ENCASHMENT

BENEFITS

4,12,10,938

TOTAL (MH)

3,57,07,645

55,03,293

20,000	2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

39,45,107		200-OTHER	37,45,107	2,00,000
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PROGRAMMES

-----	*****	-----
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39,65,107	TOTAL(MH)	37,65,107	2,00,000
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4,51,76,045	TOTAL(DDO)	3,94,72,752	57,03,293
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33,62,727

ASSISTANT CONTROLLER,PUNJAB2071101-SUPERANNUAT21,78,12111,84,606

STATE TRANSPORT DEPARTMENT

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
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FINANCIAL60,54,146PRINCIPAL SECRETARY,ASSISTANT CONTROLLER,PUNJAB2071115-LEAVE59,83,38470,762

COMMISSIONE GOVERNANCESTATE TRANSPORT DEPARTMENTENCASHMENT

RSREFORMS-CUM-CHIEFBENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

94,16,873

TOTAL (MH)

81,61,505

12,55,368

21,138

2235

200-OTHER

21,138

0

PROGRAMMES

.....

21,138

TOTAL (MH)

21,138

0

94,38,011

TOTAL (DDO)

81,82,643

12,55,368

70,396

ASSISTANT CONTROLLER, RANJIT

2202

001-DIRECTION

70,396

0

SAGAR DAM

AND

ADMINISTRATION

TOTAL (MH)

70,396

0

TOTAL (DDO)

70,396

 θ

ASSISTANT CONTROLLER,WEIGHT AND 2071

115-LEAVE

21,74,640

0

MEASURE PATIALA DIVISION,

ENCASHMENT

BENEFITS

TOTAL (MH)

21,74,640

0

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21,74,640	TOTAL (DDO)	21,74,640 0

53,98,196	ASSISTANT DIRECTOR,ANIMAL	2071	115-LEAVE	44,65,920	9,32,276
	HUSBANDRY		ENCASHMENT		
			BENEFITS		

-----	*****	-----
53,98,196	TOTAL (MH)	44,65,920 9,32,276

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 44,65,920 9,32,276
53,98,196

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

46,38,234 ASSISTANT DIRECTOR,FISERY 2071 115-LEAVE 46,38,234 0

DEPARTEMNT, PUNJAB ENCASHMENT

BENEFITS

----- ***** -----

1,00,36,430 TOTAL (MH) 91,04,154 9,32,276

-----	*****	-----
1,00,36,430	TOTAL (DDO)	91,04,154 9,32,276

80,290	ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	80,290	0
	DEPARTMENT		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
80,290	TOTAL (MH)	80,290 0

74,28,580		2202	101-GOVERNMENT	74,28,580	0
			PRIMARY SCHOOLS		

74,28,580			TOTAL (MH)	74,28,580	0

75,08,870			TOTAL (DDO)	75,08,870	0

63,630		ASSISTANT DIRECTOR,HORTICULTURE	2071	115-LEAVE	63,630	0
		DEPARTMENT,		ENCASHMENT		
				BENEFITS		

63,630			TOTAL (MH)	63,630	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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63,630		TOTAL (DDO)			63,630	0
FINANCIAL 14,28,995	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, LOCAL FUND	2071	101-SUPERANNUAT	13,13,162	1,15,833
COMMISSIONE	GOVERNANCE	ACCOUNT, PUNJAB		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
21,95,200				115-LEAVE	21,95,200	0
				ENCASHMENT		

BENEFITS

TOTAL (MH)

35,71,992

1,15,833

36,87,825

BENEFITS

ENCASHMENT

115-LEAVE

21,84,960

 θ

21,84,960

ALLOWANCES

RETIREMENT

ION AND

101-SUPERANNUAT

4,48,992

 θ

4,48,992

ASSISTANT ELECTRICAL

2071

INSPECTOR, CHIEF ELECTRICAL

INSPECTOR, GOVT. OF PUNJAB

TOTAL (DDO)

35,71,992

1,15,833

36,87,825

			TOTAL (MH)	26,33,952	0
26,33,952					

			TOTAL (DDO)	26,33,952	0
26,33,952					

8,77,681	ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	7,64,573	1,13,108
	COMMISSIONER,,ASSISTANT EXCISE		ION AND		
	AND TAXATION COMMISSIONER		RETIREMENT		
			ALLOWANCES		
16,40,160			115-LEAVE	9,19,240	7,20,920
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
25,17,841		TOTAL (MH)	16,83,813	8,34,028

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25,17,841		TOTAL (DDO)			16,83,813	8,34,028

FINANCIAL 7,22,293	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	2,71,049	4,51,244
COMMISSIONER	GOVERNANCE	COMMISSIONER,ASSISTANT EXCISE		PROGRAMMES		

RS REFORMS-CUM-CHIEF AND TAXATION COMMISSIONER

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
32,40,134	TOTAL (MH)	19,54,862 12,85,272

-----	*****	-----
32,40,134	TOTAL (DDO)	19,54,862 12,85,272

5,37,600	ASSISTANT EXCISE AND TAXATION 2071 115-LEAVE	5,37,600 0
	COMMISSIONER, EXCISE AND TAXATION ENCASHMENT	
	DEPARTMENT BENEFITS	
-----	*****	-----
	TOTAL (MH)	5,37,600 0

5,37,600

5,37,600

TOTAL (DDO)

5,37,600

0

9,48,480

ASSISTANT EXCISE AND TAXATION

2071

115-LEAVE

9,48,480

0

COMMISSIONER, EXCISE AND

ENCASHMENT

TAXATION, DISTRICT-1

BENEFITS

9,48,480

TOTAL (MH)

9,48,480

0

9,48,480

TOTAL (DDO)

9,48,480

0

9,79,690	ASSISTANT LABOUR	2071	101-SUPERANNUAT	9,09,814	69,876
	COMMISSIOINER,ASSISTANT LABOUR		ION AND		
	COMMISSIOINER-I		RETIREMENT		
			ALLOWANCES		
30,888			104-GRATUITIES	30,888	0
12,68,480			115-LEAVE	12,68,480	0
			ENCASHMENT		
			BENEFITS		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

22,79,058		TOTAL (MH)		22,09,182	69,876
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FINANCIAL	PRINCIPAL SECRETARY,	*****		-----	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

22,79,058		TOTAL (DDO)		22,09,182	69,876
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41,913	ASSISTANT MECHANICAL	2071	101-SUPERANNUAT	41,913	0
	ENGINEER,PUNJAB ROADWAYS,		ION AND		
	JALANDHAR-II		RETIREMENT		
			ALLOWANCES		

31,07,842		115 - LEAVE	22,73,976	8,33,866
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ENCASHMENT

BENEFITS

-----	*****	-----
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54,28,813	TOTAL (MH)	45,25,071	9,03,742
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54,28,813	TOTAL (DDO)	45,25,071	9,03,742
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4,20,470	ASSISTANT	2071	101 - SUPERANNUAT	4,20,470	0
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REGISTERAR, CO-OPERATIVE	ION AND
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SOCIETIES	RETIREMENT
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ALLOWANCES

22,60,760	115-LEAVE	22,60,760	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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26,81,230	TOTAL (MH)	26,81,230	0
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30,243	2235 200-OTHER	30,243	0
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PROGRAMMES

-----	*****	-----	-----
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30,243	TOTAL (MH)	30,243	0
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27,11,473	TOTAL (DD0)	27,11,473	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					

FINANCIAL 6,71,472	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPEATIVE	2071	101-SUPERANNUAT	4,52,162
COMMISSIONE	GOVERNANCE	SOCIETIES		ION AND	2,19,310
RS	REFORMS-CUM-CHIEF			RETIREMENT	
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES	
	CHANDIGARH				

			TOTAL (MH)	4,82,405	2,19,310
7,01,715					

10,783	2235	200-OTHER	10,783	0
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PROGRAMMES

-----	*****	-----
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10,783	TOTAL (MH)	10,783	0
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33,93,728	TOTAL (DDO)	31,74,418	2,19,310
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17,33,890	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	115-LEAVE	9,74,110	7,59,780
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SOCIETIES

ENCASHMENT

BENEFITS

-----	*****	-----
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17,33,890	TOTAL (MH)	9,74,110	7,59,780
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89,901	2235	200-OTHER	89,901	0
		PROGRAMMES		

-----	*****	-----
89,901	TOTAL (MH)	89,901 0

2,49,23,598	2425	101-AUDIT OF	2,24,01,057	25,22,541
		CO-OPERATIVES		

-----	*****	-----
2,49,23,598	TOTAL (MH)	2,24,01,057 25,22,541

-----	*****	-----
2,67,47,389	TOTAL (DD0)	2,34,65,068 32,82,321

ASSISTANT REGISTRAR, CO-OPERATIVE	2071	101-SUPERANNUAT	4,00,580	36,202
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ION AND

ALLOWANCES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,36,782	TOTAL (MH)	4,00,580	36,202
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4,36,782		TOTAL (DDO)	4,00,580	36,202

FINANCIAL 5,49,400	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR,CO-OPERATIVE 2071	115-LEAVE	5,49,400	0
COMMISSIONE	GOVERNANCE	SOCIETIES, PUNJAB	ENCASHMENT		
RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

-----		*****	-----	
5,49,400		TOTAL (MH)	5,49,400	0

-----		*****	-----	
5,49,400		TOTAL (DDO)	5,49,400	0

3,96,43,386	ASSISTANT TOWNPLANNER,DISTRICT	2202	101-GOVERNMENT	2,87,57,298	1,08,86,088
	TOWN PLANNER		PRIMARY SCHOOLS		
11,57,715			104-INSPECTION	10,61,351	96,364
1,245			104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		
12,38,42,437			109-GOVERNMENT	10,76,90,346	1,61,52,091
			SECONDARY		
			SCHOOLS		
1,20,56,306			110-ASSISTANCE	1,20,56,306	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

11,205			789-SPECIAL	11,205	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)	14,95,77,751	2,71,34,543	
17,67,12,294					

2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

2,00,000

TOTAL (MH)

2,00,000

0

17,69,12,294

TOTAL (DDO)

14,97,77,751

2,71,34,543

FINANCIAL PRINCIPAL SECRETARY, ASSITANT CONTROLLER,DISTRICT 2071 101-SUPERANNUAT 14,02,330 1,25,676

COMMISSIONE GOVERNANCE FOOD AND SUPPLIES CONTROLLER ION AND

RS REFORMS-CUM-CHIEF RETIREMENT

SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES

CHANDIGARH

21,02,730

115-LEAVE

9,69,930

11,32,800

ENCASHMENT

BENEFITS

TOTAL (MH)

23,72,260

12,58,476

36,30,736

TOTAL (DDO)

23,72,260

12,58,476

36,30,736

AUDIT OFFICER, CO-OPERATIVE

2071

115-LEAVE

9,82,484

 $\emptyset$

9,82,484

SOCIETIES

ENCASHMENT

BENEFITS

TOTAL (MH)

9,82,484

 $\emptyset$

9,82,484

9,82,484	TOTAL (DDO)	9,82,484 0

16,28,27,861	BATALLION COMMANDER,5TH	2070	107-HOME GUARDS	14,83,19,567	1,45,08,294
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BATALLION PUNJAB HOME GUARD

11,745			115-GUEST	11,745	0
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HOUSES,

GOVERNMENT

HOSTELS ETC.

16,28,39,606	TOTAL (MH)	14,83,31,312 1,45,08,294

7,07,426		2235	200-OTHER	5,62,949	1,44,477
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
					5,62,949	1,44,477

TOTAL (DDO)					14,88,94,261	1,46,52,771

16,35,47,032						

FINANCIAL 7,860	PRINCIPAL SECRETARY,	BATALLION COMMANDER,6TH	2235	200-OTHER	7,860	0
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COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME GUARD ,		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	FEROZEPUR				
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
			TOTAL (MH)		7,860	0
7,860						

-----			*****		-----	
			TOTAL (DDO)		7,860	0
7,860						

3,07,715		BATTALION	2235	200-OTHER	3,07,715	0
		COMMANDER,BATTALION-11, PUNJAB		PROGRAMMES		
		HOME GUARDS				

13,82,344

TOTAL (MH)

13,56,942

25,402

13,82,344

TOTAL (DDO)

13,56,942

25,402

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 7,91,49,301	PRINCIPAL SECRETARY,	BATTALLION COMMANDER,3RD	2070	107-HOME GUARDS	7,16,03,818	75,45,483
COMMISSIONE	GOVERNANCE	BN.PUNJAB HOME GUARD				
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
8,05,31,645	TOTAL (MH)	7,29,60,760 75,70,885

55,785	2235 200-OTHER	0 55,785
	PROGRAMMES	

-----	*****	-----
55,785	TOTAL (MH)	0 55,785

-----	*****	-----
8,05,87,430	TOTAL (DDO)	7,29,60,760 76,26,670

4,14,293	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	3,76,630	37,663
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	OFFICER,BLOCK DEVELOPMENT AND		ION AND		
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	PANCHAYAT OFFICER		RETIREMENT		
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			ALLOWANCES		
--	--	--	------------	--	--

-----		*****		-----	-----
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4,14,293		TOTAL (MH)		3,76,630	37,663
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4,14,293		TOTAL (DDO)		3,76,630	37,663
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65,925	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	65,925	0
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	OFFICER,BLOCK DEVELOPMENT AND		WELFARE		
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	PANCHAYAT OFFICER, BATHINDA-II				
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2,10,819			200-OTHER	2,10,819	0
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PROGRAMMES

2,76,744

TOTAL (MH)

2,76,744

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2,76,744

TOTAL (DDO)

2,76,744

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2,72,184

BLOCK DEVELOPMENT AND PANCHAYAT 2071

101-SUPERANNUAT

2,47,440

24,744

OFFICER, BLOCK DEVELOPMENT AND

ION AND

Page 719

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	PANCHAYAT OFFICER, JALALABAD	RETIREMENT
		ALLOWANCES

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2,72,184		TOTAL (MH)	2,47,440	24,744
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2,72,184		TOTAL (DDO)	2,47,440	24,744
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI 2071	115-LEAVE	0	12,89,000
12,89,000					

COMMISSIONER	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND	ENCASHMENT
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RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER	BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
12,89,000	TOTAL (MH)	0 12,89,000

1,96,723	2202	103-GOVERNMENT	1,96,723	0
		COLLEGES AND		
		INSTITUTES		
3,47,904		109-GOVERNMENT	3,47,904	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
5,44,627	TOTAL (MH)	5,44,627 0

10,000	2235	104-DEPOSIT	10,000	0
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			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	1,92,885	2,36,000
			PROGRAMMES		

			TOTAL(MH)	2,02,885	2,36,000

			TOTAL(DDO)	7,47,512	15,25,000
			BLOCK DEVELOPMENT AND PROJECT	2071	101-SUPERANNUAT
					0
					5,95,364

5,95,364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		OFFICER,BLOCK DEVELOPMENT AND		ION AND		
		PROJECT OFFICER		RETIREMENT		
				ALLOWANCES		
FINANCIAL 6,35,160	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PROJECT	2071	115-LEAVE	0	6,35,160
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

12,30,524		TOTAL (MH)	0	12,30,524

12,30,524		TOTAL (DDO)	0	12,30,524

6,77,883	BLOCK PRIMAR EDUCATION	2071	115-LEAVE	6,77,883	0
	OFFICER,BLOCK PRIMAR EDUCATION		ENCASHMENT		
	OFFICER		BENEFITS		

6,77,883		TOTAL (MH)	6,77,883	0

9,14,91,593		2202	101-GOVERNMENT	8,24,25,128	90,66,465
			PRIMARY SCHOOLS		

26,40,239		104-INSPECTION	24,17,375	2,22,864
-----		*****	-----	-----

9,41,31,832		TOTAL (MH)	8,48,42,503	92,89,329
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9,48,09,715	TOTAL (DDO)		8,55,20,386	92,89,329
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9,79,728	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	9,79,728	0
	OFFICER,,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER		BENEFITS		

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9,79,728		TOTAL (MH)	9,79,728	0
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9,79,728

TOTAL (DDO)

9,79,728

0

1,42,428

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

1,42,428

0

OFFICER, ABOHAR-1

ION AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RETIREMENT

ALLOWANCES

FINANCIAL
24,95,769

PRINCIPAL SECRETARY,

BLOCK PRIMARY EDUCATION

2071

104-GRATUITIES

24,95,769

0

COMMISSIONER, GOVERNANCE		OFFICER, ABOHAR-1	
RS	REFORMS-CUM-CHIEF		
SECRETARIAT SECRETARY, PUNJAB,			
CHANDIGARH			
16,30,131		115-LEAVE	16,30,131
		ENCASHMENT	
		BENEFITS	
-----		*****	-----
42,68,328		TOTAL (MH)	42,68,328
-----		-----	
42,68,328	TOTAL (DDO)		42,68,328
BLOCK PRIMARY EDUCATION		2071	115-LEAVE
13,91,488			13,91,488

-----	OFFICER,AMRITSAR-1		ENCASHMENT		-----	
			BENEFITS			

13,91,488	TOTAL (MH)		13,91,488	0		

-----	*****				-----
13,91,488	TOTAL (DDO)		13,91,488	0	

19,53,280	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	19,53,280	0
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OFFICER, AMRITSAR-3		ENCASHMENT	
		BENEFITS	

19,53,280	TOTAL (MH)	19,53,280	0

.....

TOTAL (DDO)

19,53,280

 $\emptyset$

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

34,61,953

3,62,990

OFFICER, BLOCK PRIMARY EDUCATION

ION AND

OFFICER

RETIREMENT

ALLOWANCES

18,18,595

104-GRATUITIES

18,18,595

 θ

8,63,06,445

115-LEAVE

7,48,94,961

1,14,11,484

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ENCASHMENT

BENEFITS

-----	*****	-----
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9,19,49,983	TOTAL (MH)	8,01,75,509	1,17,74,474
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FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	69,32,63,696	7,12,31,964
76,44,95,660						

COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS
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RS	REFORMS-CUM-CHIEF	OFFICER
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

17,34,974	103-GOVERNMENT	17,34,974	0
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COLLEGES AND

INSTITUTES

1,41,76,328	104-INSPECTION	1,29,43,168	12,33,160
482	104-TEACHERS	482	0
	AND OTHER		
	SERVICES		
1,80,84,458	109-GOVERNMENT	1,73,48,827	7,35,631
	SECONDARY		
	SCHOOLS		
1,754	789-SPECIAL	1,754	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
79,84,93,656	TOTAL (MH)	72,52,92,901	7,32,00,755

46,13,638	2235	102-CHILD WELFARE	42,17,038	3,96,600
12,950		103-WOMEN'S WELFARE	12,950	0
20,000		104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	20,000	0
28,200		107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	28,200	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,28,19,137	23,32,973
3,51,52,110						
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PROGRAMMES		
RS	REFORMS-CUM-CHIEF	OFFICER				
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			*****		-----	-----
			TOTAL(MH)		3,70,97,325	27,29,573
3,98,26,898						

58,06,019

2515001-DIRECTION53,03,7885,02,231

AND

ADMINISTRATION

*****-----

58,06,019

TOTAL (MH)53,03,7885,02,231

24,29,848

2711001-DIRECTION024,29,848

AND

ADMINISTRATION

*****-----

24,29,848

TOTAL (MH)024,29,848

*****-----

TOTAL (DDO)84,78,69,5239,06,36,881

93,85,06,404

20,95,989	BLOCK PRIMARY EDUCATION	2053	093-DISTRICT	20,95,989	0
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OFFICER,BLOCK PRIMARY EDUCATION	ESTABLISHMENTS
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OFFICER,

15,000			800-OTHER	0	15,000
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EXPENDITURE

-----	*****	-----
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21,10,989	TOTAL (MH)	20,95,989	15,000
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8,98,730	2071	115-LEAVE	8,98,730	0
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ENCASHMENT

BENEFITS

8,98,730			TOTAL (MH)	8,98,730 0

39,62,544			2202	101-GOVERNMENT	39,62,544	0
				PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
FINANCIAL 5,160	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	103-GOVERNMENT	5,160	0
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		COLLEGES AND		
RS	REFORMS-CUM-CHIEF	OFFICER,		INSTITUTES		
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

24,14,407

109-GOVERNMENT23,07,8951,06,512

SECONDARY

SCHOOLS

2,27,906

110-ASSISTANCE2,27,9060

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

140

789-SPECIAL1400

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

66,10,157	TOTAL (MH)	65,03,645	1,06,512
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25,17,003	2235	200-OTHER	24,94,552	22,451
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PROGRAMMES

*****-----

25,17,003	TOTAL (MH)	24,94,552	22,451
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*****-----

1,21,36,879	TOTAL (DDO)	1,19,92,916	1,43,963
-------------	-------------	-------------	----------

7,38,304	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,38,304	0
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OFFICER, BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, ADAMPUR DOABA,	BENEFITS
-------------------------	----------

-----	*****	-----
7,38,304	TOTAL (MH)	7,38,304 0

-----	*****	-----
7,38,304	TOTAL (DDO)	7,38,304 0

14,71,402	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	12,33,990	2,37,412
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, DERA BASSI-1		BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		12,33,990	2,37,412
14,71,402						

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
----	-------------------

SECRETERIAT	SECRETARY, PUNJAB,
-------------	--------------------

CHANDIGARH

-----	*****	-----	-----

14,71,402	TOTAL (DDO)		12,33,990	2,37,412
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6,08,000	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,08,000	0
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, KHARAR-3	BENEFITS
-------------------	----------

		TOTAL (MH)	18,41,990	2,37,412
20,79,402				

		TOTAL (DDO)	18,41,990	2,37,412
20,79,402				

14,51,264	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,51,264	0
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, MALERKOTLA-2		BENEFITS		

		TOTAL (MH)	14,51,264	0
14,51,264				

-----			-----	-----
14,51,264	TOTAL (DDO)		14,51,264	0

4,12,638	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,12,638	0
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, MOGA-I		BENEFITS		

-----			-----	-----
4,12,638	TOTAL (MH)		4,12,638	0

-----			-----	-----
4,12,638	TOTAL (DDO)		4,12,638	0

9,17,103	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	8,31,616	85,487
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND		

RETIREMENT

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II	BENEFITS
----	-------------------	------------------	----------

TOTAL (MH)	13,30,236	85,487
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14,15,723

14,15,723

TOTAL (DDO) 13,30,236 85,487

5,73,440

BLOCK PRIMARY EDUCATION 2071 115-LEAVE 5,73,440 0

OFFICER, BLOCK PRIMARY EDUCATION ENCASHMENT

OFFICER, PATIALA-II BENEFITS

5,73,440

TOTAL (MH) 5,73,440 0

5,73,440

TOTAL (DDO) 5,73,440 0

11,01,551	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,01,551	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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	OFFICER, RAYYA-2		BENEFITS		
--	------------------	--	----------	--	--

-----		*****		-----	
11,01,551		TOTAL (MH)		11,01,551	0

-----	*****			-----	
11,01,551	TOTAL (DDO)			11,01,551	0

13,66,391	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	13,66,391	0
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	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
--	---------------------------------	--	------------	--	--

	OFFICER, SUNAM-1		BENEFITS		
--	------------------	--	----------	--	--

-----		*****		-----	
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13,66,391

TOTAL (MH)

13,66,391

0

24,96,545

2235

200-OTHER

24,96,545

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

24,96,545			TOTAL (MH)		24,96,545	0

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

38,62,936	TOTAL (DDO)	38,62,936	0
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47,505	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	47,505	0
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, SUNAM-II	BENEFITS
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***** -----

25,44,050	TOTAL (MH)	25,44,050	0
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***** -----

39,10,441	TOTAL (DDO)	39,10,441	0
-----------	-------------	-----------	---

34,47,166	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	34,47,166	0
	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
	OFFICER, JALANDHAR-WEST-2		BENEFITS		

-----	*****	-----
34,47,166	TOTAL (MH)	34,47,166 0

-----	*****	-----
34,47,166	TOTAL (DDO)	34,47,166 0

2,66,352	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,66,352	0
	OFFICER,BLOCK PRIMARY EDUCATION		ION AND		
	OFFICER- EAST-4		RETIREMENT		

			ALLOWANCES		
31,40,081			115 - LEAVE	31,40,081	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
34,06,433		TOTAL (MH)		34,06,433	0

-----	*****			-----	-----
34,06,433	TOTAL (DDO)			34,06,433	0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	14,18,165	0
14,18,165						

COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF	OFFICER-AMRITSAR 2		BENEFITS		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----		*****		-----	-----	

48,24,598			TOTAL (MH)		48,24,598	0
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-----		*****		-----	-----	

48,24,598		TOTAL (DDO)			48,24,598	0
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11,696	BLOCK PRIMARY EDUCATION	2071	104-GRATUITIES	11,696	0
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OFFICER,BLOCK PRIMARY EDUCATION

OFFICER-EAST-I

12,11,008			115-LEAVE	11,39,873	71,135
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ENCASHMENT

BENEFITS

-----		*****	-----	-----
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12,22,704		TOTAL (MH)		11,51,569	71,135
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-----	*****		-----	-----
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12,22,704	TOTAL (DDO)			11,51,569	71,135
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4,00,000	BLOCK PRIMARY EDUCATION	2235	200-OTHER	4,00,000	0
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OFFICER,BPEO

PROGRAMMES

-----			-----
4,00,000		TOTAL (MH)	4,00,000 0

-----			-----
4,00,000		TOTAL (DDO)	4,00,000 0

9,07,167	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	4,53,675	4,53,492
	OFFICER, FEROZEPUR-1		ENCASHMENT		
			BENEFITS		

-----			-----
9,07,167		TOTAL (MH)	4,53,675 4,53,492

-----			-----

9,07,167

TOTAL (DDO)

4,53,675

4,53,492

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

FINANCIAL 6,23,547	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	6,23,547
COMMISSIONE	GOVERNANCE	OFFICER, FEROZEPUR-3		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

6,23,547	TOTAL (MH)	0	6,23,547
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-----	*****	-----
6,23,547	TOTAL (DDO)	0 6,23,547

6,03,756	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	6,03,756	0
	OFFICER, FEROZEPUR-4		ENCASHMENT		
			BENEFITS		

-----	*****	-----
6,03,756	TOTAL (MH)	6,03,756 0

-----	*****	-----
6,03,756	TOTAL (DDO)	6,03,756 0

4,77,090

BLOCK PRIMARY EDUCATION2071115-LEAVE4,77,0900

OFFICER,GHALL KHUARD_II

ENCASHMENT

BENEFITS

*****-----

4,77,090TOTAL (MH)4,77,0900

*****-----

4,77,090TOTAL (DDO)4,77,0900

47,21,293

BLOCK PRIMARY EDUCATION2071115-LEAVE40,93,1846,28,109

OFFICER,GURDASPUR-1

ENCASHMENT

BENEFITS

*****-----

47,21,293

TOTAL (MH)

40,93,184

6,28,109

47,21,293

TOTAL (DDO)

40,93,184

6,28,109

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 11,09,429	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	11,09,429	0
COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****-----

11,09,429

TOTAL (MH)

11,09,429

0

19,02,597

2235

102-CHILD

19,02,597

0

WELFARE

69,422

200-OTHER

69,422

0

PROGRAMMES

*****-----

19,72,019

TOTAL (MH)

19,72,019

0

*****-----

30,81,448	TOTAL (DDO)			30,81,448	0
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2,33,973	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	2,33,973	0
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OFFICER, HOSHIARPUR-IB	ION AND
	RETIREMENT
	ALLOWANCES

18,85,018			115-LEAVE	18,85,018	0
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ENCASHMENT
BENEFITS

-----	*****	-----
21,18,991	TOTAL (MH)	21,18,991 0

-----	*****	-----
21,18,991	TOTAL (DDO)	21,18,991 0

9,13,369	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,11,315	1,02,054
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	OFFICER, JALALABAD (W)-I		ENCASHMENT		
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			BENEFITS		
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-----		*****		-----	-----
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9,13,369		TOTAL (MH)		8,11,315	1,02,054
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-----	*****			-----	-----
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9,13,369	TOTAL (DDO)			8,11,315	1,02,054
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[illegible]

22,95,090	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	22,95,090	0
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OFFICER, KAPURTHALA-3	ENCASHMENT
	BENEFITS

-----	*****	-----
22,95,090	TOTAL (MH)	22,95,090 0

4,64,926	2235	200-OTHER	4,64,926	0
		PROGRAMMES		

-----	*****	-----
4,64,926	TOTAL (MH)	4,64,926 0

-----	*****	-----
27,60,016	TOTAL (DDO)	27,60,016 0

5,90,080

BLOCK PRIMARY EDUCATION2071115-LEAVE5,90,0800

OFFICER, LAMBI

ENCASHMENT

BENEFITS

*****-----

5,90,080TOTAL (MH)5,90,0800

*****-----

5,90,080TOTAL (DDO)5,90,0800

95,454

BLOCK PRIMARY EDUCATION2071115-LEAVE95,4540

OFFICER, MANSA

ENCASHMENT

BENEFITS

*****-----

95,454	TOTAL (MH)	95,454	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	*****	-----
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FINANCIAL 95,454	PRINCIPAL SECRETARY,	TOTAL (DDO)	95,454	0
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

25,20,000	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	25,20,000	0
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	OFFICER,NURPUIR BEDI		ENCASHMENT		
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			BENEFITS		
--	--	--	----------	--	--

-----		*****		-----	
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26,15,454		TOTAL (MH)		26,15,454	0
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26,15,454	TOTAL (DDO)			26,15,454	0
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7,49,108	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,49,108	0
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	OFFICER,SULTANPUR LODHI-I		ENCASHMENT		
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			BENEFITS		
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7,49,108

TOTAL (MH)7,49,1080

10,42,85,778

2202101-GOVERNMENT9,51,17,26991,68,509

PRIMARY SCHOOLS

12,48,600

104-INSPECTION11,79,05069,550

5,53,184

110-ASSISTANCE5,53,1840

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

10,60,87,562

TOTAL (MH)9,68,49,50392,38,059

87,119	2235	200-OTHER	87,119	0
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PROGRAMMES

-----	*****	-----
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87,119	TOTAL (MH)	87,119	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
FINANCIAL 10,69,23,789	PRINCIPAL SECRETARY,	TOTAL (DDO)			9,76,85,730	92,38,059
COMMISSIONE	GOVERNANCE					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

9,98,468	BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	9,98,468	0
	OFFICER, ZIRA-2		ION AND		
			RETIREMENT		
			ALLOWANCES		
4,83,072			115-LEAVE	4,83,072	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
15,68,659		TOTAL (MH)		15,68,659	0

-----		-----	-----
10,84,05,329	TOTAL (DDO)	9,91,67,270	92,38,059

8,40,259	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	8,40,259	0
	OFFICER, ZIRA-3		ENCASHMENT		
			BENEFITS		

-----			-----	-----	
8,40,259		TOTAL (MH)	8,40,259	0	

-----		-----	-----
8,40,259	TOTAL (DDO)	8,40,259	0

	BN COMMANDER,2ND BN PUNJAB HOME	2070	106-CIVIL	19,17,178	0
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19,17,178

GUARD, BATALA

DEFENCE

12,41,26,963

107-HOME GUARDS

11,27,28,103

1,13,98,860

12,60,44,141

TOTAL (MH)

11,46,45,281

1,13,98,860

6,88,935

2235

200-OTHER

6,88,935

0

PROGRAMMES

6,88,935

TOTAL (MH)

6,88,935

0

NAME OF		NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE							
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<div></div>							
FINANCIAL	PRINCIPAL SECRETARY,	*****					
<div></div>							
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)				11,53,34,216	1,13,98,860
12,67,33,076							
<div></div>							
		BN COMMANDER,IST BN, PUNJAB HOME	2070	107-HOME GUARDS		13,48,43,508	1,34,25,407
14,82,68,915							
		GUARD, GURDASPUR					
<div></div>							

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		TOTAL(MH)				13,55,32,443	1,34,25,407
14,89,57,850							

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

6,47,991		200-OTHER	5,88,547	59,444
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PROGRAMMES

-----	*****	-----
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6,57,991	TOTAL (MH)	5,98,547	59,444
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TOTAL (DDO)	25,07,76,271	2,48,83,711
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27,56,59,982

13,92,52,504

13,92,52,504

1,18,252

1,18,252

BN. COMMANDER,4TH BN PUNJAB HOME 2070 107-HOME GUARDS 12,66,23,314 1,26,29,190

GUARD,

TOTAL(MH) 12,66,23,314 1,26,29,190

2235 200-OTHER 1,18,252 0

PROGRAMMES

TOTAL(MH) 1,18,252 0

13,93,70,756

TOTAL (DDO)

12,67,41,566

1,26,29,190

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 19,03,000	PRINCIPAL SECRETARY,	CHIEF AGRICULTURAL	2071	115-LEAVE	19,03,000	0
COMMISSIONE	GOVERNANCE	OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----				*****	-----	-----
20,21,252			TOTAL (MH)		20,21,252	0

-----	*****	-----
14,12,73,756	TOTAL (DDO)	12,86,44,566 1,26,29,190

35,93,564	CHIEF AGRICULTURAL OFFICER,CHIEF 2071	115-LEAVE	35,93,564	0
	AGRICULTURAL OFFICER,	ENCASHMENT		
		BENEFITS		

-----	*****	-----
35,93,564	TOTAL (MH)	35,93,564 0

-----	*****	-----
35,93,564	TOTAL (DDO)	35,93,564 0

27,36,906	CHIEF AGRICULTURAL OFFICER,MANSA 2071	115-LEAVE	19,03,106	8,33,800
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ENCASHMENT

BENEFITS

-----	*****	-----
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27,36,906	TOTAL (MH)	19,03,106	8,33,800
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27,36,906	TOTAL (DDO)	19,03,106	8,33,800
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8,06,320	CHIEF AGRICULTURE 2071	101-SUPERANNUAT	7,53,100	53,220
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OFFICER,AGRICULTURE DEPARTMENT	ION AND
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RETIREMENT

ALLOWANCES

41,62,900

115-LEAVE

25,25,420

16,37,480

ENCASHMENT

BENEFITS

TOTAL (MH)

32,78,520

16,90,700

49,69,220

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			32,78,520	16,90,700
49,69,220						
COMMISSIONE	GOVERNANCE					

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

37,77,480

CHIEF AGRICULTURE OFFICER, CHIEF 2071

101-SUPERANNUAT

34,84,126

2,93,354

AGRICULTURE OFFICER

ION AND

RETIREMENT

ALLOWANCES

1,55,94,747

115-LEAVE

1,38,67,487

17,27,260

ENCASHMENT

BENEFITS

2,43,41,447

TOTAL (MH)

2,06,30,133

37,11,314

1,94,771	2235	200-OTHER	1,94,771	0
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PROGRAMMES

-----	*****	-----
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1,94,771	TOTAL (MH)	1,94,771	0
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-----	*****	-----
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2,45,36,218	TOTAL (DDO)	2,08,24,904	37,11,314
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41,86,664	CHIEF AGRICUTURE OFFICER,CHIEF	2071	115-LEAVE	41,86,664	0
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AGRICUTURE OFFICER	ENCASHMENT
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BENEFITS

-----	*****	-----
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41,86,664	TOTAL (MH)	41,86,664	0
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41,86,664	TOTAL (DDO)	41,86,664	0
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12,71,910	CHIEF ENGINEER, WATER SUPPLY AND 2071	101-SUPERANNUAT	12,71,910	0
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SANITATION DEPARTMENT, PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

1,29,19,826		115-LEAVE	1,22,20,161	6,99,665
		ENCASHMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		1,34,92,071	6,99,665
1,41,91,736						

-----		*****			-----	-----

		TOTAL (DDO)			1,34,92,071	6,99,665
1,41,91,736						

FINANCIAL 9,89,390	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2071	115-LEAVE	9,89,390	0
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COMMISSIONER	GOVERNANCE	OFFICER, AMRITSAR		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

9,89,390

2,40,94,183

1,00,000

2,41,94,183

2,51,83,573

TOTAL (MH)

2235

102-CHILD

WELFARE

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

9,89,390

2,25,53,853

1,00,000

2,26,53,853

2,36,43,243

0

15,40,330

0

15,40,330

15,40,330

7,92,944

CHILD DEVELOPMENT PROJECT

OFFICER,CHILD DEVELOPMENT

PROJECT OFFICER

2071

101-SUPERANNUAT

ION AND

RETIREMENT

ALLOWANCES

5,47,433

2,45,511

4,53,405

115-LEAVE

ENCASHMENT

BENEFITS

2,11,669

2,41,736

12,46,349

TOTAL (MH)

7,59,102

4,87,247

8,43,56,960

2235

102-CHILD

WELFARE

7,95,96,094

47,60,866

6,40,14,000

102-PENSIONS6,40,14,0000

UNDER SOCIAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECURITY

SCHEMES

FINANCIAL 6,79,608	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	6,79,608	0
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COMMISSIONE	GOVERNANCE	OFFICER,CHILD DEVELOPMENT		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF	PROJECT OFFICER				
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

5,41,57,500	789-SPECIAL	5,41,57,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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20,32,08,068	TOTAL(MH)	19,84,47,202	47,60,866
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20,44,54,417	TOTAL(DDO)	19,92,06,304	52,48,113
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28,88,960	CIVIL JUDGE(SR. DIVISION),CIVIL 2071	115-LEAVE	28,88,960	0
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JUDGE(SR. DIVISION)	ENCASHMENT
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BENEFITS

28,88,960		TOTAL(MH)	28,88,960 0

28,88,960		TOTAL(DDO)	28,88,960 0

4,14,117	CIVIL JUDGE,CIVIL JUDGE	2071	101-SUPERANNUAT	3,76,470	37,647
			ION AND		
			RETIREMENT		
			ALLOWANCES		
30,05,425			115-LEAVE	14,24,185	15,81,240
			ENCASHMENT		
			BENEFITS		

34,19,542

TOTAL (MH)

18,00,655

16,18,887

34,19,542

TOTAL (DDO)

18,00,655

16,18,887

8,56,260

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2071 115-LEAVE

0

8,56,260

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DIVISION)

ENCASHMENT

BENEFITS

-----		*****	-----	
8,56,260		TOTAL (MH)	0	8,56,260

-----		*****	-----	
8,56,260		TOTAL (DDO)	0	8,56,260

FINANCIAL 1,58,950	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE (SR.	2071	101-SUPERANNUAT	1,44,500	14,450
COMMISSIONE	GOVERNANCE	DIVISION)		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
16,06,618				115-LEAVE	16,06,618	0
				ENCASHMENT		
				BENEFITS		

17,65,568			TOTAL (MH)	17,51,118	14,450

17,65,568			TOTAL (DD0)	17,51,118	14,450

3,59,793		CIVIL JUDGE,SENIOR DIVISION	2071	101-SUPERANNUAT	3,33,513	26,280
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				ION AND		
				RETIREMENT		
				ALLOWANCES		

63,78,663				115-LEAVE	57,60,923	6,17,740
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				ENCASHMENT		
				BENEFITS		

-----	*****	-----
67,38,456	TOTAL (MH)	60,94,436 6,44,020

-----	*****	-----
67,38,456	TOTAL (DDO)	60,94,436 6,44,020

14,21,448	CIVIL SURGEION, SANGRUR	2071	101-SUPERANNUAT	0	14,21,448
			ION AND		
			RETIREMENT		
			ALLOWANCES		
1,29,02,959			115-LEAVE	1,19,60,939	9,42,020

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				ENCASHMENT		
				BENEFITS		
-----			*****		-----	-----
			TOTAL (MH)		1,19,60,939	23,63,468
1,43,24,407						
		*****			-----	-----
-----			TOTAL (DDO)		1,19,60,939	23,63,468
1,43,24,407						
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	2071	101-SUPERANNUAT	5,75,240	0
5,75,240						
COMMISSIONE	GOVERNANCE			ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

18,00,000

104-GRATUITIES18,00,0000

75,18,720

115-LEAVE75,18,7200

ENCASHMENT

BENEFITS

*****-----

98,93,960TOTAL (MH)98,93,9600

*****-----

98,93,960TOTAL (DDO)98,93,9600

74,81,988

CIVIL SURGEON,CIVIL SURGEON2071101-SUPERANNUAT68,90,6475,91,341

ION AND

		RETIREMENT		
		ALLOWANCES		
31,43,400		104-GRATUITIES	31,43,400	0
9,75,92,053		115-LEAVE	8,51,10,061	1,24,81,992
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	9,51,44,108	1,30,73,333
2,23,46,651	2210	001-DIRECTION	1,99,22,376	24,24,275
		AND		
		ADMINISTRATION		
33,22,976		004-HEALTH	30,31,296	2,91,680
		STATISTICS AND		

	ADULTERATION		
69,972	102-SUBSIDIARY	69,972	0
	HEALTH CENTRES		
2,40,928	103-PRIMARY	2,11,158	29,770
	HEALTH CENTRES		
1,26,86,697	104-COMMUNITY	1,15,31,699	11,54,998
	HEALTH CENTRES		
41,54,171	104-DRUG	37,43,176	4,10,995
	CONTROL		
8,16,63,301	110-HOSPITAL	7,43,41,328	73,21,973
	AND		
	DISPENSARIES		

17,95,221

110-HOSPITALS5,24,72412,70,497

AND

DISPENSARIES

*****-----

17,14,65,220

TOTAL(MH)15,44,76,7321,69,88,488

10,000

2235104-DEPOSIT010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

86,02,334

200-OTHER79,29,9216,72,413

PROGRAMMES

-----		*****	-----	
86,12,334		TOTAL (MH)	79,29,921	6,82,413

-----		*****	-----	
28,82,94,995		TOTAL (DDO)	25,75,50,761	3,07,44,234

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 23,388	PRINCIPAL SECRETARY,	COMMANDANT,,PUNJAB HOME GUARD	2070	106-CIVIL	23,388	0
COMMISSIONE	GOVERNANCE			DEFENCE		

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

29,45,94,883	107-HOME GUARDS	26,82,82,257	2,63,12,626
-----	*****	-----	-----
29,46,18,271	TOTAL (MH)	26,83,05,645	2,63,12,626

1,24,315	2235 200-OTHER	1,15,144	9,171
	PROGRAMMES		
-----	*****	-----	-----
1,24,315	TOTAL (MH)	1,15,144	9,171

-----	*****	-----	-----
29,47,42,586	TOTAL (DDO)	26,84,20,789	2,63,21,797

16,49,399	COMMANDANT,27TH BATALLION,	2071	101-SUPERANNUAT	12,15,121	4,34,278
			ION AND		
			RETIREMENT		
			ALLOWANCES		
2,33,73,507			115-LEAVE	2,05,10,377	28,63,130
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
2,50,22,906		TOTAL (MH)		2,17,25,498	32,97,408
-----		*****	-----		
2,50,22,906		TOTAL (DDO)		2,17,25,498	32,97,408

13,77,716	COMMANDANT,36TH BATALLION,	2071	115-LEAVE	13,77,716	0
	P.A.P, BAHADURGARH		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
13,77,716		TOTAL(MH)		13,77,716	0

-----	*****	-----			
13,77,716	TOTAL(DDO)			13,77,716	0

44,22,472	COMMANDANT,4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	40,24,426	3,98,046
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
		CANTT.		ION AND		
				RETIREMENT		
				ALLOWANCES		
FINANCIAL 1,42,88,703	PRINCIPAL SECRETARY,	COMMANDANT,4TH I.R.B, JALANDHAR	2071	115-LEAVE	1,10,00,724	32,87,979
COMMISSIONE	GOVERNANCE	CANTT.		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
1,87,11,175			TOTAL (MH)		1,50,25,150	36,86,025

1,87,11,175

TOTAL (DDO)

1,50,25,150

36,86,025

15,48,469

COMMANDANT,75 BATTALLION PAP, 2071

101-SUPERANNUAT

14,20,044

1,28,425

ION AND

RETIREMENT

ALLOWANCES

1,67,38,583

115-LEAVE

1,52,77,715

14,60,868

ENCASHMENT

BENEFITS

1,82,87,052

TOTAL (MH)

1,66,97,759

15,89,293

1,82,87,052	TOTAL (DDO)	1,66,97,759	15,89,293
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15,45,346	COMMANDANT,7TH BATALLION P.A.P, 2071	101-SUPERANNUAT	15,08,659	36,687
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JALANDHAR CANTT.	ION AND
	RETIREMENT
	ALLOWANCES

2,38,85,781		115-LEAVE	2,12,48,661	26,37,120
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ENCASHMENT
BENEFITS

-----	*****	-----
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2,54,31,127	TOTAL (MH)	2,27,57,320	26,73,807
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-----	*****	-----
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TOTAL (DDO)	2,27,57,320	26,73,807
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2,54,31,127

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 3,85,726	PRINCIPAL SECRETARY,	COMMANDANT,82ND BATTALLION	2071	101-SUPERANNUAT	3,50,660	35,066
COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
95,03,335				115-LEAVE	87,91,672	7,11,663
				ENCASHMENT		

BENEFITS

TOTAL (MH)

91,42,332

7,46,729

98,89,061

ENCASHMENT

BENEFITS

TOTAL (MH)

1,40,47,794

45,49,769

1,85,97,563

COMMANDANT, 9TH BATTALLION FBD

2071

115-LEAVE

1,40,47,794

45,49,769

1,85,97,563

1,85,97,563

TOTAL (DDO)

1,40,47,794

45,49,769

4,826

COMMANDANT,COMBINED H.G., CIVIL 2235

200-OTHER

4,826

0

DEFENCE, TRG. INSTITUTE, PUNJAB,

PROGRAMMES

(MOHALI)

4,826

TOTAL (MH)

4,826

0

4,826

TOTAL (DDO)

4,826

0

2,79,928

COMMANDANT,COMMANDANT 13TH

2071

101-SUPERANNUAT

0

2,79,928

BATTALION, PAP,

ION AND

RETIREMENT

ALLOWANCES

9,860

104-GRATUITIES

0

9,860

1,39,24,758

115-LEAVE

1,16,61,557

22,63,201

ENCASHMENT

BENEFITS

Page 745

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

FINANCIAL
1,42,14,546

PRINCIPAL SECRETARY,

COMMANDANT, COMMANDANT 13TH

TOTAL (MH)

1,16,61,557

25,52,989

COMMISSIONE GOVERNANCE BATTALION, PAP,

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

20,000 2235 104-DEPOSIT 0 20,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

30,79,610 200-OTHER 30,24,672 54,938

PROGRAMMES

----- ***** -----

1,73,14,156	TOTAL (MH)	1,46,86,229	26,27,927
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-----	*****	-----	-----
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1,73,14,156	TOTAL (DDO)	1,46,86,229	26,27,927
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15,49,00,377	COMMANDER, 6TH BATALLION, FAZILKA	2070	107-HOME GUARDS	14,07,97,971	1,41,02,406
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15,309			115-GUEST	15,309	0
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HOUSES,

GOVERNMENT

HOSTELS ETC.

-----	*****	-----	-----
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15,49,15,686	TOTAL (MH)	14,08,13,280	1,41,02,406
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2235	200-OTHER	51,216	1,31,651
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1,82,867

PROGRAMMES

-----	*****	-----
1,82,867	TOTAL (MH)	51,216 1,31,651

-----	*****	-----
15,50,98,553	TOTAL (DDO)	14,08,64,496 1,42,34,057

12,68,787	COMMANDING OFFICER, 3RD PUNJB	2071	115- LEAVE	12,68,787	0
	BATTALION, NCC		ENCASHMENT		
			BENEFITS		

[illegible]

12,79,133	TOTAL (DDO)			12,79,133	0
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27,65,045	CONTROLLER,DISTRICT FOOD AND	2071	101-SUPERANNUAT	25,27,457	2,37,588
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SUPPLIES	ION AND
	RETIREMENT
	ALLOWANCES

3,48,373			115-LEAVE	3,48,373	0
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ENCASHMENT
BENEFITS

31,13,418	TOTAL (MH)			28,75,830	2,37,588
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31,13,418	TOTAL (DDO)			28,75,830	2,37,588
23,78,902	CONTROLLER,FOOD AND SUPPLY	2071	101-SUPERANNUAT	22,08,134	1,70,768
DEPARTMENT, PUNJAB			ION AND		
			RETIREMENT		
			ALLOWANCES		
1,53,146			105-FAMILY	1,53,146	0
			PENSIONS		
56,20,442			115-LEAVE	40,86,142	15,34,300
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
81,52,490		TOTAL (MH)	64,47,422	17,05,068

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	

COMMISSIONE	GOVERNANCE			
RS	REFORMS-CUM-CHIEF			
SECRETERIAT	SECRETARY, PUNJAB,			
	CHANDIGARH			
81,52,490		TOTAL (DDO)	64,47,422	17,05,068

1,14,360	CONTROLLER,PRINTING AND	2071	101-SUPERANNUAT	1,14,360	0
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	STATIONERY, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		

47,14,058			115-LEAVE	37,33,178	9,80,880
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			ENCASHMENT		
			BENEFITS		

-----		*****	-----		
1,29,80,908		TOTAL(MH)		1,02,94,960	26,85,948

-----	*****	-----			
1,29,80,908	TOTAL(DDO)			1,02,94,960	26,85,948

9,12,179	DEPUTY CHIEF AUDITOR,CO-OPEATIVE 2071	115-LEAVE	9,12,179	0
	APEX INSTITUTE	ENCASHMENT		
		BENEFITS		

-----	*****	-----
9,12,179	TOTAL(MH)	9,12,179 0

-----	*****	-----
9,12,179	TOTAL(DDO)	9,12,179 0

5,24,150	DEPUTY COMMISSIONER,AMRITSAR 2071	101-SUPERANNUAT	5,24,150	0
		ION AND		
		RETIREMENT		
		ALLOWANCES		

45,67,688			115-LEAVE	45,67,688	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
50,91,838			TOTAL (MH)	50,91,838	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	

FINANCIAL 50,91,838	PRINCIPAL SECRETARY,	TOTAL (DDO)			50,91,838	0

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

6,33,529	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	6,33,529	0
	COMMISSIONER		PROGRAMMES		

-----	*****	-----
57,25,367	TOTAL (MH)	57,25,367 0

-----	*****	-----
57,25,367	TOTAL (DDO)	57,25,367 0

2,74,536	DEPUTY COMMISSIONER,MOGA	2071	101-SUPERANNUAT	2,74,536	0
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ION AND

RETIREMENT

ALLOWANCES

21,15,840			115-LEAVE	21,15,840	0
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ENCASHMENT

BENEFITS

-----		*****	-----
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23,90,376		TOTAL (MH)	23,90,376	0
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23,90,376	TOTAL (DDO)		23,90,376	0
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15,13,660	DEPUTY CONTROLLER,CENTRAL	2071	115-LEAVE	15,13,660	0
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WORKSHOP , PUNJAB	ENCASHMENT
	BENEFITS

-----	*****	-----
15,13,660	TOTAL (MH)	15,13,660 0

-----	*****	-----
15,13,660	TOTAL (DDO)	15,13,660 0

36,20,611	DEPUTY CONTROLLER,DIRECTORATE OF	2071	101-SUPERANNUAT	26,33,642	9,86,969
	SOCIAL WELFARE, PUNJAB		ION AND		
			RETIREMENT		

[illegible]

1,04,80,700

83,50,274

83,50,274

83,50,274

3,98,569

DEPUTY CONTROLLER, INFORMATION 2071 115-LEAVE 83,50,274 0

AND PUBLIC RELATIONS, PUNJAB ENCASHMENT

BENEFITS

***** -----

TOTAL (MH) 83,50,274 0

***** -----

TOTAL (DDO) 83,50,274 0

DEPUTY CONTROLLER, LOCAL 2071 101-SUPERANNUAT 3,61,893 36,676

GOVERNMENT, PUNJAB ION AND

RETIREMENT

			ALLOWANCES		
12,99,865			115-LEAVE	12,25,175	74,690
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
16,98,434		TOTAL (MH)		15,87,068	1,11,366

-----	*****			-----	-----
16,98,434		TOTAL (DDO)		15,87,068	1,11,366

58,482	DEPUTY CONTROLLER,PROJECT	2235	200-OTHER	58,482	0
	CO-ORDINATOR, I.B. PUNJAB		PROGRAMMES		
-----		*****		-----	-----

58,482

TOTAL (MH)

58,482

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

FINANCIAL 58,482	PRINCIPAL SECRETARY,	TOTAL (DDO)			58,482	0
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

76,46,034	DEPUTY CONTROLLER,RANJIT SAGAR	2071	101-SUPERANNUAT	67,54,118	8,91,916
	DAM PROJECT, PUNJAB		ION AND		
			RETIREMENT		
			ALLOWANCES		
71,350			105-FAMILY	71,350	0
			PENSIONS		
1,09,28,147			115-LEAVE	72,46,424	36,81,723
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
1,87,04,013		TOTAL (MH)		1,41,30,374	45,73,639

-----		-----	-----
1,87,04,013	TOTAL (DDO)	1,41,30,374	45,73,639

26,545	DEPUTY CONTROLLER, SAINIK	2071	115 - LEAVE	26,545	0
	WELFARE, PUNJAB		ENCASHMENT		
			BENEFITS		

-----			-----	-----	
26,545		TOTAL (MH)	26,545	0	

-----		-----	-----
26,545	TOTAL (DDO)	26,545	0

28,16,267	DEPUTY DIRECTOR (LOANS), FINANCE	2071	101 - SUPERANNUAT	22,63,497	5,52,770
	DEPARTMENT, PUNJAB		ION AND		

ALLOWANCES

24,725

6,90,654

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

37,78,896			TOTAL (MH)		25,10,747	12,68,149
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37,78,896		TOTAL (DDO)			25,10,747	12,68,149
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FINANCIAL 3,24,139	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	2,89,891	34,248
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COMMISSIONER	GOVERNANCE	SAVINGS, LUDHIANA		OF SMALL		
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RS	REFORMS-CUM-CHIEF			SAVINGS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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CHANDIGARH

3,24,139			TOTAL (MH)		2,89,891	34,248
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3,24,139	TOTAL (DDO)			2,89,891	34,248
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11,26,884	DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	11,26,884	0
	(ICDP)		ION AND		
			RETIREMENT		
			ALLOWANCES		
18,68,110			115-LEAVE	18,68,110	0
			ENCASHMENT		
			BENEFITS		

29,94,994	TOTAL (MH)			29,94,994	0
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29,94,994	TOTAL (DDO)			29,94,994	0
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3,10,644	DEPUTY DIRECTOR,ANIMAL	2071	101-SUPERANNUAT	1,83,024	1,27,620
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	HUSBANDARY		ION AND		
			RETIREMENT		
			ALLOWANCES		

44,64,860			115-LEAVE	44,64,860	0
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			ENCASHMENT		
			BENEFITS		

-----		*****		-----	-----
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47,75,504		TOTAL (MH)		46,47,884	1,27,620
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

47,75,504		TOTAL (DDO)			46,47,884	1,27,620
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39,89,048		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT		39,23,934	65,114
-----------	--	---------------------------------------	-----------------	--	-----------	--------

ION AND

RETIREMENT

	ALLOWANCES		
39,19,334	104-GRATUITIES	39,19,334	0
15,94,439	105-FAMILY	15,33,967	60,472
	PENSIONS		
5,27,70,749	115-LEAVE	4,45,31,013	82,39,736
	ENCASHMENT		
	BENEFITS		
-----	*****	-----	-----
6,70,49,074	TOTAL (MH)	5,85,56,132	84,92,942
-----	*****	-----	-----
6,70,49,074	TOTAL (DDO)	5,85,56,132	84,92,942

38,16,097	DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071	115-LEAVE	38,16,097	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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38,16,097	TOTAL (MH)	38,16,097	0
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-----	*****	-----
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38,16,097	TOTAL (DDO)	38,16,097	0
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3,84,546	DEPUTY DIRECTOR,DAIRY 2071	115-LEAVE	3,84,546	0
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DEVELOPMENT

ENCASHMENT

BENEFITS

-----	*****	-----
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3,84,546	TOTAL (MH)	3,84,546	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,84,546		TOTAL (DDO)			3,84,546	0
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FINANCIAL 13,25,556	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,DIARY	2071	101-SUPERANNUAT	12,66,579	58,977
COMMISSIONE	GOVERNANCE	DEVELOPMENT		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		

CHANDIGARH

10,86,223

104-GRATUITIES10,86,2230

57,29,016

115-LEAVE57,29,0160

ENCASHMENT

BENEFITS

*****-----

85,25,341

TOTAL (MH)84,66,36458,977

98,113

2235200-OTHER98,1130

PROGRAMMES

*****-----

98,113

TOTAL (MH)98,1130

-----	*****	-----
86,23,454	TOTAL (DD0)	85,64,477 58,977

12,35,448	DEPUTY DIRECTOR, INSTITUTE OF	2070	001-DIRECTION	11,81,584	53,864
	FINANCE AND BANKING PUNJAB		AND		
			ADMINISTRATION		

-----	*****	-----
12,35,448	TOTAL (MH)	11,81,584 53,864

6,00,320		2071	115-LEAVE	6,00,320	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
6,00,320	TOTAL (MH)	6,00,320 0

-----	*****	-----
18,35,768	TOTAL (DDO)	17,81,904 53,864

9,81,928	DEPUTY DIRECTOR,INTERNAL AUDIT 2071 101-SUPERANNUAT	8,99,121 82,807
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ORGANISATION ,PUNJAB ION AND

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				ALLOWANCES		

FINANCIAL 13,96,480	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,INTERNAL AUDIT	2071	115-LEAVE	13,96,480	0
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COMMISSIONE	GOVERNANCE	ORGANISATION ,PUNJAB		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	
			TOTAL (MH)		22,95,601	82,807
23,78,408						

93,398			2235	200-OTHER	93,398	0
				PROGRAMMES		

-----			*****		-----	
			TOTAL (MH)		93,398	0
93,398						

24,71,806

TOTAL (DDO)

23,88,999

82,807

12,91,744

DEPUTY DIRECTOR,PANCHAYATI RAJ 2071 101-SUPERANNUAT

9,16,832

3,74,912

COM.DEVELOPMENT

ION AND

RETIREMENT

ALLOWANCES

45,65,660

115-LEAVE

45,65,660

0

ENCASHMENT

BENEFITS

58,57,404

TOTAL (MH)

54,82,492

3,74,912

58,57,404	TOTAL (DDO)			54,82,492	3,74,912
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18,21,594	DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	10,92,749	7,28,845
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	LABORATORY PWD B&R, PB		ENCASHMENT		
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			BENEFITS		
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18,21,594		TOTAL (MH)		10,92,749	7,28,845
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20,000		2235	104-DEPOSIT	20,000	0
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			LINKED		
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			INSURANCE		
--	--	--	-----------	--	--

			SCHEME-GOVERNME		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				NT PROVIDENT		
				FUND		
FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,RESEARCH	2235	200-OTHER	0	2,00,000
COMMISSIONE	GOVERNANCE	LABORATORY PWD B&R, PB		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL (MH)		20,000	2,00,000
2,20,000						

-----	*****	-----
20,41,594	TOTAL (DDO)	11,12,749 9,28,845

25,77,648	DEPUTY DIRECTOR, SMALL SAVING	2047	103-PROMOTION	24,82,462	95,186
	OFFICER,		OF SMALL		
			SAVINGS		

-----	*****	-----
25,77,648	TOTAL (MH)	24,82,462 95,186

-----	*****	-----
25,77,648	TOTAL (DDO)	24,82,462 95,186

21,17,005	DEPUTY DIRECTOR, SMALL SAVINGS,	2047	103-PROMOTION	20,06,518	1,10,487
	FATEHGARH SAHIB		OF SMALL		

SAVINGS

TOTAL (MH)

20,06,518

1,10,487

21,17,005

TOTAL (DDO)

20,06,518

1,10,487

21,17,005

DEPUTY DISTRICT

2235

200-OTHER

1,285

0

1,285

ATTORNEY, DISTRICT ATTORNEY

PROGRAMMES

TOTAL (MH)

1,285

 θ

1,285

1,285	TOTAL(DDO)	1,285	0
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Page 756 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL 10,26,366	PRINCIPAL SECRETARY,	DEPUTY ECONOMIC STATISTICAL	2071	115-LEAVE	1,55,366	8,71,000
COMMISSIONE	GOVERNANCE	ADVISOR,DEPUTY ECONOMIC		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	STATISTICAL DEPARTMENT		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

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10,26,366	TOTAL (MH)	1,55,366	8,71,000
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2,21,630	2235	200-OTHER	2,21,630	0
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PROGRAMMES

-----	*****	-----	
2,21,630	TOTAL (MH)	2,21,630	0

-----	*****	-----	
12,47,996	TOTAL (DDO)	3,76,996	8,71,000

5,26,240	DEPUTY FOOD AND STATISTICAL	2071	101-SUPERANNUAT	4,78,400	47,840
	ADVISOR,DEPUTY FOOD AND		ION AND		
	STATISTICAL ADVISOR		RETIREMENT		
			ALLOWANCES		

65,03,930		115-LEAVE	53,18,030	11,85,900
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
70,30,170		TOTAL (MH)	57,96,430	12,33,740
3,47,647	2235	200-OTHER	3,47,647	0
		PROGRAMMES		
-----	*****	-----		
3,47,647		TOTAL (MH)	3,47,647	0
-----	*****	-----		
		TOTAL (DDO)	61,44,077	12,33,740

73,77,817

10,53,504	DEPUTY MEDICAL	2071	104-GRATUITIES	10,53,504	0
	SUPRINDENT,T.B.CLINIC AND				
	SANATORIA				

-----	*****	-----
10,53,504	TOTAL (MH)	10,53,504 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL PRINCIPAL SECRETARY, *****

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

10,53,504

TOTAL (DDO)

10,53,504

0

12,350

DEPUTY REGISTRER,CO-OPERATIVE 2071 115-LEAVE

12,350

0

SOCITY

ENCASHMENT

BENEFITS

10,65,854

TOTAL (MH)

10,65,854

0

17,83,254

2235 200-OTHER

17,17,690

65,564

PROGRAMMES

TOTAL (MH)

17,17,690

65,564

TOTAL (DDO)

27,83,544

65,564

DEPUTY SECRETARY, TO GOVT. OF

2235

200-OTHER

10,00,00,000

0

PUNJAB, ACCOUNTS, CHANDIGARH

PROGRAMMES

TOTAL (MH)

10,00,00,000

 θ

10,00,00,000	TOTAL (DDO)			10,00,00,000	0
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6,34,993	DEPUTY SUPRINTENDENT OF	2071	101-SUPERANNUAT	5,88,025	46,968
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POLICE,COMMANDANT 2ND IRB

ION AND

RETIREMENT

ALLOWANCES

1,11,42,720			115-LEAVE	93,62,540	17,80,180
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ENCASHMENT

BENEFITS

1,17,77,713	TOTAL (MH)			99,50,565	18,27,148
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,17,77,713		TOTAL (DDO)			99,50,565	18,27,148
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90,000		DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	60,000	30,000
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		POLICE,COMMANDANT 6TH IRB		LINKED		
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				INSURANCE		
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			SCHEME - GOVERNMENT PROVIDENT FUND		
15,36,249			200-OTHER	12,09,055	3,27,194
			PROGRAMMES		

			TOTAL (MH)	1,12,19,620	21,84,342

			TOTAL (DDO)	1,12,19,620	21,84,342
17,06,279	DEPUTY SUPRINTENDENT OF POLICE, TELECOMMUNICATION POLICE, PUNJAB	2071	101-SUPERANNUATED RETIREMENT	15,55,461	1,50,818

			ALLOWANCES		
12,91,90,023			115-LEAVE	10,33,82,436	2,58,07,587
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	10,49,37,897	2,59,58,405

			TOTAL (DDO)	10,49,37,897	2,59,58,405
7,83,570	DIRECTOR,ANIMAL HUSBANDRY	2071	101-SUPERANNUAT	7,83,570	0
			ION AND		
			RETIREMENT		

ALLOWANCES

1,56,62,340	115-LEAVE	1,56,62,340	0
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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BENEFITS

-----	*****	-----
1,64,45,910	TOTAL (MH)	1,64,45,9100

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1,64,45,910	TOTAL (DDO)	1,64,45,910	0
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FINANCIAL 6,79,970	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	6,23,856	56,114
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COMMISSIONE	GOVERNANCE			ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

32,20,740				115-LEAVE	32,20,740	0
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
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39,00,710	TOTAL (MH)	38,44,596	56,114
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39,00,710	TOTAL (DDO)			38,44,596	56,114
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23,03,952	DIRECTOR, DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	20,04,853	2,99,099
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FAMILY WELFARE, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

5,10,67,928			115-LEAVE	3,78,32,478	1,32,35,450
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ENCASHMENT

BENEFITS

54,362			117-GOVERNMENT	23,768	30,594
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----		*****	-----	
5,34,26,242		TOTAL (MH)	3,98,61,099	1,35,65,143

-----		*****	-----	
5,34,26,242		TOTAL (DDO)	3,98,61,099	1,35,65,143

16,13,640		DIRECTOR,GOVERNMENT COLLEGE OF	2071	115-LEAVE	16,13,640	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----				
-----		SCIENCE AND RESEARCH		ENCASHMENT		

		BENEFITS			
		*****		-----	

		TOTAL (MH)		16,13,640	0
16,13,640					

		*****		-----	

		TOTAL (DDO)		16,13,640	0
16,13,640					

FINANCIAL 20,23,280	PRINCIPAL SECRETARY,	DIRECTOR,KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	18,56,556	1,66,724
COMMISSIONE	GOVERNANCE	DIVISION	ION AND		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				
31,41,970			115-LEAVE	31,41,970	0
			ENCASHMENT		

BENEFITS

TOTAL (MH)

49,98,526

1,66,724

51,65,250

TOTAL (DDO)

49,98,526

1,66,724

51,65,250

DIRECTOR,PUBLIC ENTERPRISES AND 2075

190-ASSISTANCE

1,69,38,00,000

52,00,000

1,69,90,00,000

DISINVESTMENT, PUNJAB

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

1,69,90,00,000	TOTAL (MH)	1,69,38,00,000	52,00,000
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78,05,000	3451	092-OTHER	71,05,000	7,00,000
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OFFICES

-----	*****	-----
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78,05,000	TOTAL (MH)	71,05,000	7,00,000
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1,70,68,05,000	TOTAL (DDO)	1,70,09,05,000	59,00,000
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18,25,174	DIRECTOR, TECHNICAL EDUCATION AND 2071	101-SUPERANNUAT	16,81,761	1,43,413
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INDUSTRIAL TRAINING, PUNJAB	ION AND
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				RETIREMENT		
				ALLOWANCES		
FINANCIAL 66,71,474	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND	2071	115-LEAVE	66,71,474	0
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
84,96,648			TOTAL (MH)		83,53,235	1,43,413

63,64,000	4250	789-SPECIAL	63,64,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,58,36,000		800-OTHER	1,58,36,000	0
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EXPENDITURE

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2,22,00,000	TOTAL (MH)	2,22,00,000	0
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3,06,96,648	TOTAL (DDO)	3,05,53,235	1,43,413
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95,854	DISCTRICT SESSION JUDGE,AMRITSAR 2071	101-SUPERANNUAT	87,140	8,714
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		ION AND		
		RETIREMENT		
		ALLOWANCES		
56,84,608		115-LEAVE	46,97,028	9,87,580
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	47,84,168	9,96,294

		TOTAL (DDO)	47,84,168	9,96,294
3,49,745	DISTRICT AND SESION	2071	101-SUPERANNUAT	3,17,950
	JUDGE, FEROZEPUR		ION AND	

RETIREMENT

ALLOWANCES

Page 762

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,49,745				TOTAL (MH)		3,17,950	31,795
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FINANCIAL PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,49,745	TOTAL (DDO)			3,17,950	31,795
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31,93,372	DISTRICT AND SESSION	2071	115-LEAVE	10,66,792	21,26,580
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	JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT		
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BENEFITS

-----		*****		-----	-----
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35,43,117		TOTAL (MH)		13,84,742	21,58,375
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35,43,117	TOTAL (DDO)			13,84,742	21,58,375
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38,92,056	DISTRICT AND SESSION JUDGE,ROPAR 2071	115-LEAVE	21,56,800	17,35,256
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ENCASHMENT

BENEFITS

-----	*****	-----
38,92,056	TOTAL (MH)	21,56,800 17,35,256

-----	*****	-----
38,92,056	TOTAL (DDO)	21,56,800 17,35,256

18,55,232	DISTRICT ATTORNEY,AMRITSAR 2071	115-LEAVE	18,55,232	0
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ENCASHMENT

BENEFITS

-----	*****	-----
18,55,232	TOTAL (MH)	18,55,232 0

3,01,938	2235	200-OTHER	3,01,938	0
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PROGRAMMES

-----	*****	-----
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3,01,938	TOTAL (MH)	3,01,938	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		TOTAL (DDO)			21,57,170	0

21,57,170

FINANCIAL 11,18,540	PRINCIPAL SECRETARY, COMMISSIONER	DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	115-LEAVE	11,18,540	0
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RS	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH			ENCASHMENT		
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				BENEFITS		
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-----			*****	-----		
			TOTAL (MH)		14,20,478	0

-----		*****		-----		
		TOTAL (DDO)			32,75,710	0

		DISTRICT AYURVEDIC AND UNANI	2071	101-SUPERANNUAT	2,80,445	0
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	OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER		ION AND RETIREMENT ALLOWANCES		
86,51,210			115-LEAVE	86,51,210	0
			ENCASHMENT		
			BENEFITS		

89,31,655		TOTAL (MH)		89,31,655	0

89,31,655		TOTAL (DDO)		89,31,655	0
4,48,836	DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2071	115-LEAVE	4,48,836	0
			ENCASHMENT		

BENEFITS

		TOTAL (MH)	4,48,836	0
4,48,836				

		2210	101 - AYURVEDA	8,000	0
8,000					

		TOTAL (MH)	8,000	0
8,000				

		TOTAL (DDO)	4,56,836	0
4,56,836				

		DISTRICT AYURVEDICA AND UNANI	2071	115 - LEAVE	7,06,560	0
7,06,560						

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER,DISTRICT AYURVEDICA AND	ENCASHMENT
	UNANI	BENEFITS

-----	*****	-----
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7,06,560		TOTAL (MH)	7,06,560	0
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FINANCIAL 1,00,690	PRINCIPAL SECRETARY,	DISTRICT AYURVEDICA AND UNANI	2235	200-OTHER	1,00,690	0
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COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT AYURVEDICA AND		PROGRAMMES
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RS	REFORMS-CUM-CHIEF	UNANI
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

1,00,690		TOTAL (MH)	1,00,690	0

8,07,250		TOTAL (DDO)	8,07,250	0

38,10,767	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	18,55,437	19,55,330
	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT		
	UNANI OFFICER		BENEFITS		

38,10,767		TOTAL (MH)	18,55,437	19,55,330

38,10,767	TOTAL (DDO)	18,55,437	19,55,330
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6,30,153	DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	5,82,300	47,853
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	GUARD		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
6,30,153	TOTAL (MH)	5,82,300 47,853

-----	*****	-----
6,30,153	TOTAL (DDO)	5,82,300 47,853

72,14,251	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	65,49,409	6,64,842
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	GUARD, LUDHIANA		DEFENCE		
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30,06,53,998	107-HOME GUARDS	27,32,79,237	2,73,74,761
6,972	115-GUEST	6,972	0
	HOUSES,		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				GOVERNMENT		
				HOSTELS ETC.		
-----				*****	-----	-----
30,78,75,221			TOTAL (MH)		27,98,35,618	2,80,39,603

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2235	200-OTHER	70,765	5,043
75,808						

COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		PROGRAMMES		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----			*****		-----	-----
75,808			TOTAL (MH)		70,765	5,043

-----			*****		-----	-----
30,79,51,029			TOTAL (DDO)		27,99,06,383	2,80,44,646

2,57,553		DISTRICT COMMANDANT,PUNJAB HOME	2235	102-CHILD	2,57,553	0
		GUARDS		WELFARE		

2,57,553		TOTAL (MH)	2,57,553	0

2,57,553		TOTAL (DDO)	2,57,553	0

25,78,463	DISTRICT COMMANDER,, BHATINDA	2070	106-CIVIL	23,38,472	2,39,991
			DEFENCE		
19,82,64,654			107-HOME GUARDS	18,03,05,792	1,79,58,862

20,08,43,117		TOTAL (MH)	18,26,44,264	1,81,98,853

10,26,223		2235	200-OTHER	9,75,894	50,329
			PROGRAMMES		

-----	*****	-----
10,26,223	TOTAL (MH)	9,75,894 50,329

-----	*****	-----
20,18,69,340	TOTAL (DDO)	18,36,20,158 1,82,49,182

7,10,28,216	DISTRICT COMMANDER,DISTRICT	2070	107-HOME GUARDS	6,45,29,310	64,98,906
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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MANSA

TOTAL (MH)

6,45,29,310

64,98,906

7, 10, 28, 216

 θ

SAINIK SAMMAN

PENSION SCHEME

CHANDIGARH

9,434

0

9,434

PROGRAMMES

TOTAL (MH)

2,23,534

 θ

2,23,534

7,12,51,750

TOTAL (DDO)

6,47,52,844

64,98,906

32,20,357

DISTRICT COMMANDER,GURDASPUR

2070

106-CIVIL

28,05,937

4,14,420

28,67,90,853

107-HOME GUARDS

26,06,86,256

2,61,04,597

29,00,11,210

TOTAL (MH)

26,34,92,193

2,65,19,017

1,28,618

2235

200-OTHER

1,15,950

12,668

PROGRAMMES

1,28,618		TOTAL (MH)	1,15,950	12,668
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29,01,39,828		TOTAL (DDO)	26,36,08,143	2,65,31,685
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62,58,754	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	56,23,144	6,35,610
	GUARD		DEFENCE		

43,87,24,770			107-HOME GUARDS	40,15,49,989	3,71,74,781
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44,49,83,524		TOTAL (MH)	40,71,73,133	3,78,10,391
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3,71,441		2071	101-SUPERANNUAT	3,44,105	27,336
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

9,64,413	2235	200-OTHER	9,53,013	11,400
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PROGRAMMES

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9,64,413	TOTAL (MH)	9,53,013	11,400
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44,80,49,021	TOTAL (DDO)	41,01,90,571	3,78,58,450
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60,17,030	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	55,12,131	5,04,899
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GUARD , FEROZEPUR	DEFENCE
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18,76,48,912	107-HOME GUARDS	17,06,71,026	1,69,77,886
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19,36,65,942	TOTAL (MH)	17,61,83,157	1,74,82,785
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49,232	2235	200-OTHER	49,232	0
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PROGRAMMES

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49,232	TOTAL (MH)	49,232	0
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19,37,15,174	TOTAL (DDO)	17,62,32,389	1,74,82,785
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5,27,412	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	5,27,412	0
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GUARD,	DEFENCE
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5,27,412			TOTAL (MH)		5,27,412	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,27,412		TOTAL (DDO)			5,27,412	0
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FINANCIAL 32,56,464	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	29,47,001	3,09,463
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COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		DEFENCE		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

34,96,88,406	107-HOME GUARDS	31,83,72,451	3,13,15,955
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35,34,72,282	TOTAL (MH)	32,18,46,864	3,16,25,418
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5,58,080	2071	115-LEAVE	5,58,080	0
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ENCASHMENT

BENEFITS

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5,58,080	TOTAL (MH)	5,58,080	0
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3,49,831	2235	200-OTHER	3,49,831	0
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PROGRAMMES

-----			-----	-----
3,49,831		TOTAL (MH)	3,49,831	0

-----			-----	-----
35,43,80,193		TOTAL (DDO)	32,27,54,775	3,16,25,418

67,64,744	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	60,87,934	6,76,810
	GUARD, JALANDHAR		DEFENCE		

27,56,89,819			107-HOME GUARDS	25,10,02,163	2,46,87,656
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28,24,54,563		TOTAL (MH)	25,70,90,097	2,53,64,466

2071	101-SUPERANNUAT	1,71,016	41,478
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2,12,494

ION AND

RETIREMENT

ALLOWANCES

2,36,544

115-LEAVE2,36,5440

ENCASHMENT

BENEFITS

*****-----

4,49,038

TOTAL(MH)4,07,56041,478

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL PRINCIPAL SECRETARY,
28,29,03,601

TOTAL (DDO)

25,74,97,657

2,54,05,944

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

8,95,68,829

DISTRICT COMMANDER,PUNJAB HOME

2070

107-HOME GUARDS

8,16,28,428

79,40,401

GUARD, KAPURTHALA

9,00,17,867

TOTAL (MH)

8,20,35,988

79,81,879

-----		*****		-----		
37,24,72,430		TOTAL (DDO)		33,91,26,085	3,33,46,345	
27,66,866		DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	24,19,726	3,47,140
		GUARD, ROPAR		DEFENCE		
18,60,81,981				107-HOME GUARDS	16,93,12,619	1,67,69,362
-----						-----

18,88,48,847				TOTAL (MH)	17,17,32,345	1,71,16,502
3,29,230			2071	101-SUPERANNUAT	2,99,300	29,930
				ION AND		
				RETIREMENT		
				ALLOWANCES		

3,29,230		TOTAL (MH)	2,99,300	29,930
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18,91,78,077		TOTAL (DDO)	17,20,31,645	1,71,46,432
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29,16,038	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	26,46,057	2,69,981
	GUARD, SANGRUR		DEFENCE		

29,72,41,870			107-HOME GUARDS	27,06,04,708	2,66,37,162
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30,01,57,908		TOTAL (MH)	27,32,50,765	2,69,07,143
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9,40,267		2235	200-OTHER	5,19,511	4,20,756
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

PROGRAMMES

9,40,267	TOTAL (MH)	5,19,511	4,20,756
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30,10,98,175	TOTAL (DDO)	27,37,70,276	2,73,27,899
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FINANCIAL 7,38,425	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	101-SUPERANNUAT	6,70,171	68,254
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COMMISSIONE GOVERNANCE GUARDS ION AND

RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,		ALLOWANCES		
	CHANDIGARH				
9,98,980			115-LEAVE	2,28,480	7,70,500
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	-----
17,37,405		TOTAL (MH)		8,98,651	8,38,754
-----		*****		-----	-----
17,37,405		TOTAL (DDO)		8,98,651	8,38,754
32,22,379	DISTRICT CONTROLLER,DISTRICT	2071	101-SUPERANNUAT	29,92,139	2,30,240
	FOOD AND SUPLLIES CONTROLLER		ION AND		

RETIREMENT

ALLOWANCES

115-LEAVE

5,20,360

 θ

ENCASHMENT

BENEFITS

TOTAL (MH)

35,12,499

2,30,240

TOTAL (DDO)

35,12,499

2,30,240

DISTRICT CONTROLLER, DISTRICT

2071

101-SUPERANNUAT

26,24,556

2,17,742

FOOD AND SUPPLY CONTROLLER

ION AND

RETIREMENT

ALLOWANCES

34,99,520

115-LEAVE28,91,5206,08,000

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

BENEFITS

*****-----

63,41,818

TOTAL(MH)55,16,0768,25,742

63,41,818

TOTAL (DDO)

55,16,076

8,25,742

FINANCIAL
19,42,652

PRINCIPAL SECRETARY,

DISTRICT CONTROLLER,DISTRICT

2071

101-SUPERANNUAT

17,34,182

2,08,470

COMMISSIONER

GOVERNANCE

FOOD AND SUPPLY CONTROLLER,

ION AND

RS

REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT

SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

7,34,860

115-LEAVE

7,34,860

0

ENCASHMENT

BENEFITS

26,77,512

TOTAL (MH)

24,69,042

2,08,470

8,04,420	2235	200-OTHER	7,85,568	18,852
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PROGRAMMES

-----	*****	-----	-----
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8,04,420	TOTAL (MH)		7,85,568	18,852
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34,81,932	TOTAL (DDO)		32,54,610	2,27,322
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38,21,727	DISTRICT CONTROLLER,FOOD AND	2071	101-SUPERANNUAT	36,19,903	2,01,824
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SUPPLY CONTROLLER	ION AND
	RETIREMENT
	ALLOWANCES

78,59,230		115-LEAVE	69,28,430	9,30,800
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ENCASHMENT

BENEFITS

-----	*****	-----
1,16,80,957	TOTAL (MH)	1,05,48,333 11,32,624

-----	*****	-----
1,16,80,957	TOTAL (DDO)	1,05,48,333 11,32,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,73,984	PRINCIPAL SECRETARY,	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	1,73,984	0
COMMISSIONE	GOVERNANCE	(ELEMENTARY),DISTRICT EDUCATION		ION AND		
RS	REFORMS-CUM-CHIEF	OFFICER (ELEMENTARY)		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
58,675				115-LEAVE	58,675	0
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
2,32,659			TOTAL (MH)		2,32,659	0
-----		*****		-----		
2,32,659		TOTAL (DDO)			2,32,659	0

9,76,640	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	9,76,640	0
	(PRIMARY),DISTRICT EDUCATION		ENCASHMENT		
	OFFICER (PRIMARY)		BENEFITS		

-----		*****	-----		
9,76,640		TOTAL (MH)		9,76,640	0

-----	*****	-----			
9,76,640	TOTAL (DDO)			9,76,640	0

5,03,518	DISTRICT EDUCATION OFFICER	2071	101-SUPERANNUAT	5,03,518	0
	(SECONDARY),DISTRICT EDUCATION		ION AND		
	OFFICER (SECONDARY)		RETIREMENT		
			ALLOWANCES		

36,41,514			109-PENSIONS TO	17,85,874	18,55,640
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		

-----		*****	-----
41,45,032		TOTAL (MH)	22,89,392 18,55,640

-----	*****	-----
41,45,032	TOTAL (DDO)	22,89,392 18,55,640

8,99,804	DISTRICT EDUCATION	2071	101-SUPERANNUAT	8,54,493	45,311
	OFFICER(SCHOOL),ROPAR		ION AND		
			RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ALLOWANCES

FINANCIAL 10,77,754	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	104-GRATUITIES	10,77,754	0
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COMMISSIONER	GOVERNANCE	OFFICER(SCHOOL),ROPAR
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

13,98,396				115-LEAVE	13,98,396	0
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ENCASHMENT

BENEFITS

33,75,954		TOTAL (MH)	33,30,643	45,311

33,75,954		TOTAL (DDO)	33,30,643	45,311

6,62,880	DISTRICT EDUCATION	2071	109-PENSIONS TO	6,62,880	0
	OFFICER(SCHOOLS),DISTRICT		EMPLOYEES OF		
	EDUCATION OFFICER(SCHOOLS)		STATE AIDED		
			EDUCATIONAL		
			INSTITUTIONS		

6,62,880		TOTAL (MH)	6,62,880	0

-----			-----	
6,62,880	TOTAL (DDO)		6,62,880	0

6,849	DISTRICT EDUCATION	2235	200-OTHER	6,849	0
	OFFICER,DISTRICT EDUCATION		PROGRAMMES		
	OFFICER				

-----			-----	
6,849	TOTAL (MH)		6,849	0

-----			-----	
6,849	TOTAL (DDO)		6,849	0

15,60,514	DISTRICT EDUCATION	2071	115-LEAVE	15,60,514	0
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OFFICER, DISTRICT EDUCATION

ENCASHMENT

OFFICER (PRIMARY)

BENEFITS

15,60,514

TOTAL (MH)

15,60,514

 θ

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
15,60,514

PRINCIPAL SECRETARY,

TOTAL (DDO)

15,60,514

 θ

COMMISSIONE GOVERNANCE

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

62,24,343	DISTRICT EDUCATION	2071	115-LEAVE	55,52,453	6,71,890
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	OFFICER(PRIMARY)		BENEFITS		

-----		*****	-----		
77,84,857		TOTAL (MH)		71,12,967	6,71,890

5,41,94,202		2202	001-DIRECTION	4,58,55,417	83,38,785
			AND		
			ADMINISTRATION		

87,12,912	107-SCHOLARSHIP	0	87,12,912
	S		
1,03,200	108-EXAMINATION	0	1,03,200
	S		
39,067	109-GOVERNMENT	39,067	0
	SECONDARY		
	SCHOOLS		
79,005	110-ASSISTANCE	79,005	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
29,97,852	789-SPECIAL	25,000	29,72,852
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
6,61,26,238	TOTAL (MH)	4,59,98,489 2,01,27,749

2,78,073	2235	200-OTHER	2,78,073	0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,78,073	TOTAL (MH)	2,78,073	0
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FINANCIAL PRINCIPAL SECRETARY, -----	*****	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

7,41,89,168	TOTAL (DDO)	5,33,89,529	2,07,99,639
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14,05,894	DISTRICT EDUCATION	2071	101-SUPERANNUAT	13,13,042	92,852
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OFFICER,DISTRICT EDUCATION ION AND

OFFICER, PRIMARY RETIREMENT

ALLOWANCES

11,43,000	104-GRATUITIES	11,43,000	0
40,51,853	109-PENSIONS TO	40,51,853	0
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
9,29,330	115-LEAVE	9,29,330	0
	ENCASHMENT		
	BENEFITS		
-----	*****	-----	-----
78,08,150	TOTAL (MH)	77,15,298	92,852
-----	*****	-----	-----
8,17,19,245	TOTAL (DD0)	6,08,26,754	2,08,92,491

2,64,502

DISTRICT EMPLOYMENT2071101-SUPERANNUAT2,43,78820,714

OFFICER,DISTRICT EMPLOYMENT

ION AND

OFFICER

RETIREMENT

ALLOWANCES

17,19,568

115-LEAVE17,19,5680

ENCASHMENT

BENEFITS

*****-----

19,84,070

TOTAL (MH)19,63,35620,714

*****-----

19,84,070

TOTAL (DDO)19,63,35620,714

85,60,654		TOTAL (MH)	81,58,516	4,02,138

85,60,654		TOTAL (DDO)	81,58,516	4,02,138

7,96,160	DISTRICT MALERIA OFFICER,DEPUTY 2071	115-LEAVE	7,96,160	0
	DIRECTOR MALERIA, PUNJAB	ENCASHMENT		
		BENEFITS		

7,96,160		TOTAL (MH)	7,96,160	0

7,96,160		TOTAL (DDO)	7,96,160	0

2,36,266	DISTRICT PUBLIC RELATION	2235	200-OTHER	1,69,193	67,073
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	OFFICER,PUBLIC RELATION		PROGRAMMES		
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	DEPARTMENT				
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-----		*****		-----	-----
		TOTAL (MH)		1,69,193	67,073
2,36,266					

-----	*****			-----	
	TOTAL (DDO)			1,69,193	67,073
2,36,266					

75,995	DISTRICT SAINIK WELFARE	2230	001-DIRECTION	75,995	0
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	OFFICER,DISTRICT SAINIK WELFARE		AND		
			ADMINISTRATION		

-----		*****	-----	
75,995		TOTAL (MH)	75,995	0

862	2235	200-OTHER	862	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

-----		*****	-----	
862		TOTAL (MH)	862	0

-----		*****			-----	
76,857		TOTAL (DDO)			76,857	0

FINANCIAL 8,88,420	PRINCIPAL SECRETARY,	DISTRICT SAINIK WELFARE	2071	115-LEAVE	8,88,420	0
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SAINIK WELFARE		ENCASHMENT		
RS	REFORMS-CUM-CHIEF	OFFICER		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****			-----	
8,88,420		TOTAL (MH)			8,88,420	0

-----		*****			-----	
8,88,420		TOTAL (DDO)			8,88,420	0

69,47,083	DISTRICT SAVING OFFICER,DISTRICT 2047	103-PROMOTION	67,63,054	1,84,029
	SAVING OFFICER	OF SMALL		
		SAVINGS		

-----	*****	-----
69,47,083	TOTAL (MH)	67,63,054 1,84,029

-----	*****	-----
69,47,083	TOTAL (DDO)	67,63,054 1,84,029

7,76,560	DISTRICT SAVING 2047	103-PROMOTION	7,00,220	76,340
	OFFICER,NAWANSHAHAR	OF SMALL		
		SAVINGS		

-----	*****	-----
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7,76,560			TOTAL (MH)	7,00,220	76,340
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-----	*****	-----
7,76,560	TOTAL (DDO)	7,00,220 76,340

9,64,285	DISTRICT SAVINGS	2047	103-PROMOTION	8,78,047	86,238
	OFFICER, JALANDHAR		OF SMALL		
			SAVINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	8,78,047	86,238
9,64,285				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL (DDO)	8,78,047	86,238
9,64,285			

3,59,024

DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	3,25,100	33,924
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SAVINGS, HOSHIARPUR OF SMALL

SAVINGS

-----			-----
13,23,309		TOTAL (MH)	12,03,147 1,20,162

-----			-----
13,23,309		TOTAL (DDO)	12,03,147 1,20,162

3,29,578	DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	2,38,831	90,747
	SAVINGS, KAPURTHLA		OF SMALL		
			SAVINGS		

-----			-----
3,29,578		TOTAL (MH)	2,38,831 90,747

-----			-----
3,29,578		TOTAL (DDO)	2,38,831 90,747

5,35,546	DISTRICT SESSION JUDGE,DISTRICT	2071	101-SUPERANNUAT	4,86,860	48,686
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SESSION JUDGE

ION AND

RETIREMENT

ALLOWANCES

75,12,723

115-LEAVE

74,02,455

1,10,268

ENCASHMENT

BENEFITS

80,48,269

TOTAL (MH)

78,89,315

1,58,954

12,37,640

2202

109-GOVERNMENT

12,37,640

0

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SCHOOLS		
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	2202	110-ASSISTANCE	76,496	0
76,496						
COMMISSIONER	GOVERNANCE	SESSION JUDGE		TO		
RS	REFORMS-CUM-CHIEF			NON-GOVERNMENT		
SECRETARIAT	SECRETARY, PUNJAB,			SECONDARY		
	CHANDIGARH			SCHOOLS		

			TOTAL (MH)		13,14,136	0
13,14,136						

83,392	2235	200-OTHER	83,392	0
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PROGRAMMES

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83,392	TOTAL (MH)	83,392	0
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94,45,797	TOTAL (DDO)	92,86,843	1,58,954
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20,97,148	DISTRICT SMALL SAVING OFFICER,, 2047	103-PROMOTION	19,15,933	1,81,215
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BHATINDA	OF SMALL
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SAVINGS

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20,97,148	TOTAL (MH)	19,15,933	1,81,215
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-----	*****	-----
20,97,148	TOTAL (DDO)	19,15,933 1,81,215

16,89,735	DISTRICT SMALL SAVING 2047 103-PROMOTION	15,34,055 1,55,680
	OFFICER, DISTRICT SMALL SAVING	OF SMALL
	OFFICER, TARN TARAN	SAVINGS

-----	*****	-----
16,89,735	TOTAL (MH)	15,34,055 1,55,680

-----	*****	-----
16,89,735	TOTAL (DDO)	15,34,055 1,55,680

2,18,627	DISTRICT SMALL SAVINGS	2047	103-PROMOTION	2,04,187	14,440
	OFFICER,MANSA		OF SMALL		
			SAVINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

2,18,627			TOTAL (MH)		2,04,187	14,440

FINANCIAL

PRINCIPAL SECRETARY,

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2,18,627	TOTAL (DDO)	2,04,187	14,440
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16,34,700	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,77,500	13,57,200
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OFFICER, DISTRICT SOCIAL SECURITY	HANDICAPPED
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OFFICER

59,84,98,514	102-PENSIONS	54,21,11,179	5,63,87,335
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UNDER SOCIAL

SECURITY

SCHEMES

61,00,06,500	789-SPECIAL	55,42,47,000	5,57,59,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

1,09,68,39,866

11,35,18,475

1,21,03,58,341

TOTAL (DDO)

1,09,68,39,866

11,35,18,475

1,21,03,58,341

DISTRICT SPORTS OFFICER, DISTRICT 2071

115-LEAVE

34,560

 θ

34,560

SPORTS OFFICER

ENCASHMENT

BENEFITS

TOTAL (MH)

34,560

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34,560

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		TOTAL (DDO)			34,560	0
34,560						

		DISTRICT SPORTS OFFICER, SPORTS	2202	109-GOVERNMENT	11,450	0
11,450						
		DEPARTMENT		SECONDARY		
				SCHOOLS		

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			TOTAL (MH)		11,450	0
11,450						

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 11,450 0
11,450

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

3,03,514 DISTRICT TOWN PLANNER,DISTRICT 2071 115-LEAVE 3,03,514 0

TOWN PLANNER ENCASHMENT

BENEFITS

3,14,964 TOTAL (MH) 3,14,964 0

3,14,964

TOTAL (DDO)

3,14,9640

9,36,023

DISTRICT TRAINING2071101-SUPERANNUAT8,50,93085,093

OFFICER,DISTRICT TRAINING

ION AND

OFFICER

RETIREMENT

ALLOWANCES

24,53,760

115-LEAVE024,53,760

ENCASHMENT

BENEFITS

33,89,783

TOTAL (MH)

8,50,93025,38,853

-----		*****			-----	
33,89,783	TOTAL (DDO)			8,50,930	25,38,853	
12,20,26,73,729	DISTRICT TREASURY	2071	101-SUPERANNUAT	10,92,65,59,584	1,27,61,14,145	
OFFICER,DISTRICT TREASURY			ION AND			
			RETIREMENT			
			ALLOWANCES			
57,58,15,548			102-COMMUTED	50,89,90,110	6,68,25,438	
			VALUE OF			
			PENSIONS			
1,33,14,24,737			104-GRATUITIES	1,14,34,36,853	18,79,87,884	
42,56,55,935			105-FAMILY	38,05,77,659	4,50,78,276	
			PENSIONS			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

			ENCASHMENT	
			BENEFITS	
			117-GOVERNMENT	1,41,73,63,382 14,12,70,768
			CONTRIBUTION	
			FOR DEFINED	
			CONTRIBUTION	
			PENSION SCHEME	

			TOTAL (MH)	14,97,34,46,108 1,78,00,32,033

			TOTAL (DDO)	14,97,34,46,108 1,78,00,32,033
			DISTRICT TREASURY	
			2071	
			101-SUPERANNUAT	13,40,39,49,424 1,50,93,49,291

14,91,32,98,715

OFFICER,DISTRICT TREASURY

ION AND

OFFICER

RETIREMENT

ALLOWANCES

99,82,38,521

102-COMMUTED

92,00,59,690

7,81,78,831

VALUE OF

PENSIONS

2,38,49,79,134

104-GRATUITIES

2,14,85,28,983

23,64,50,151

3,74,50,61,495

105-FAMILY

3,39,22,79,366

35,27,82,129

PENSIONS

40,30,85,430

109-PENSIONS TO

36,74,42,591

3,56,42,839

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

4,12,28,947

111-PENSIONS TO3,70,17,83242,11,115

LEGISLATORS

64,84,37,251

115-LEAVE56,74,79,0178,09,58,234

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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BENEFITS

FINANCIAL 2,74,52,20,713	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	117-GOVERNMENT	2,49,09,27,733	25,42,92,980
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		CONTRIBUTION		
RS	REFORMS-CUM-CHIEF	OFFICER		FOR DEFINED		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
25,87,95,50,206	TOTAL (MH)	23,32,76,84,636	2,55,18,65,570

-----	*****	-----	-----
25,87,95,50,206	TOTAL (DDO)	23,32,76,84,636	2,55,18,65,570

4,37,28,760	DISTRICT TREASURY	2071	101-SUPERANNUAT	4,35,57,445	1,71,315
	OFFICER,DISTRICT TREASURY		ION AND		
	OFFICER,		RETIREMENT		
			ALLOWANCES		
2,56,962			104-GRATUITIES	2,56,962	0
			105-FAMILY	1,53,45,982	0

1,53,45,982

PENSIONS

4,87,760

111-PENSIONS TO 4,87,760 0

LEGISLATORS

8,98,38,822

115-LEAVE 8,06,10,626 92,28,196

ENCASHMENT

BENEFITS

***** -----

14,96,58,286

TOTAL (MH) 14,02,58,775 93,99,511

***** -----

14,96,58,286

TOTAL (DDO) 14,02,58,775 93,99,511

6,86,08,47,859	DISTRICT TREASURY	2071	101-SUPERANNUAT	6,16,94,55,449	69,13,92,410
	OFFICER,HOSHIARPUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
39,56,74,308			102-COMMUTED	35,42,63,974	4,14,10,334
			VALUE OF		
			PENSIONS		
82,72,41,363			104-GRATUITIES	67,86,38,922	14,86,02,441
2,25,33,20,087			105-FAMILY	2,02,68,65,391	22,64,54,696
			PENSIONS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 16,53,71,558	PRINCIPAL SECRETARY, COMMISSIONER	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	109-PENSIONS TO EMPLOYEES OF	14,64,88,571	1,88,82,987
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RS	REFORMS-CUM-CHIEF	STATE AIDED
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SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH	EDUCATIONAL INSTITUTIONS
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31,43,99,120	115-LEAVE	26,17,85,118	5,26,14,002
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ENCASHMENT

BENEFITS

82,93,11,660	117-GOVERNMENT	75,17,74,917	7,75,36,743
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

11,64,61,65,955		TOTAL (MH)	10,38,92,72,342	1,25,68,93,613

11,64,61,65,955		TOTAL (DDO)	10,38,92,72,342	1,25,68,93,613

2,39,38,18,126	DISTRICT TREASURY	2071	101-SUPERANNUAT	2,14,19,05,063	25,19,13,063
	OFFICER, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
15,11,60,669			102-COMMUTED	14,05,45,928	1,06,14,741
			VALUE OF		
			PENSIONS		

51,14,60,912	104-GRATUITIES	46,56,71,888	4,57,89,024
65,36,66,617	105-FAMILY	58,99,64,099	6,37,02,518
	PENSIONS		
7,16,32,378	109-PENSIONS TO	6,49,67,650	66,64,728
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
58,51,995	111-PENSIONS TO	53,56,502	4,95,493
	LEGISLATORS		
8,97,84,383	115-LEAVE	7,40,29,907	1,57,54,476
	ENCASHMENT		
	BENEFITS		
38,73,58,574	117-GOVERNMENT	35,06,09,362	3,67,49,212

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

4,26,47,33,654

FINANCIAL PRINCIPAL SECRETARY,
4,28,32,32,532

DISTRICT TREASURY OFFICER, MOHALI 2071

101-SUPERANNUAT

3,80,86,24,192

47,46,08,340

COMMISSIONE GOVERNANCE

ION AND

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

46,46,43,336

102-COMMUTED

40,47,74,103

5,98,69,233

VALUE OF

PENSIONS

88,81,18,516

104-GRATUITIES

77,32,94,428

11,48,24,088

81,88,20,957

105-FAMILY

72,59,01,832

9,29,19,125

PENSIONS

5,20,21,461

109-PENSIONS TO

4,66,68,189

53,53,272

	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
21,50,045	111-PENSIONS TO	20,06,007	1,44,038
	LEGISLATORS		
23,61,09,260	115-LEAVE	18,80,00,006	4,81,09,254
	ENCASHMENT		
	BENEFITS		
81,57,01,197	117-GOVERNMENT	73,84,97,081	7,72,04,116
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		

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7,56,07,97,304	TOTAL (MH)	6,68,77,65,838 87,30,31,466

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7,56,07,97,304	TOTAL (DDO)	6,68,77,65,838 87,30,31,466

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 3,98,36,13,666	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	101-SUPERANNUAT	3,59,25,20,256	39,10,93,410
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

35,05,99,921

90,25,06,579

1,10,09,09,740

8,74,47,091

ALLOWANCES

102-COMMUTED 30,90,81,801 4,15,18,120

VALUE OF

PENSIONS

104-GRATUITIES 81,97,31,939 8,27,74,640

105-FAMILY 99,16,65,450 10,92,44,290

PENSIONS

109-PENSIONS TO 8,02,71,302 71,75,789

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

1,33,87,185	111-PENSIONS TO	1,24,28,572	9,58,613
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LEGISLATORS

12,87,69,104	115-LEAVE	11,48,67,219	1,39,01,885
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ENCASHMENT

BENEFITS

93,06,93,988	117-GOVERNMENT	84,51,88,579	8,55,05,409
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

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7,49,79,27,274	TOTAL (MH)	6,76,57,55,118	73,21,72,156

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7,49,79,27,274	TOTAL(DDO)	6,76,57,55,118	73,21,72,156
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4,50,419	DISTRICT WELFARE	2071	101-SUPERANNUAT	4,50,419	0
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OFFICER,DISTRICT WELFARE OFFICER	ION AND
	RETIREMENT
	ALLOWANCES

5,91,673		104-GRATUITIES	5,91,673	0
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10,42,092	TOTAL(MH)	10,42,092	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	001-DIRECTION	92,25,040	9,85,794
1,02,10,834						

COMMISSIONER	GOVERNANCE	OFFICER,DISTRICT WELFARE OFFICER	AND
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RS	REFORMS-CUM-CHIEF	ADMINISTRATION
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

77,01,000			190-ASSISTANCE	77,01,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

2,48,88,000			789-SPECIAL	2,48,88,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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		TOTAL (MH)	4,28,56,132	9,85,794
4,38,41,926				

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		TOTAL (DDO)	4,28,56,132	9,85,794
4,38,41,926				

	DISTRICT WELFARE	2071	115-LEAVE	9,51,040	0
9,51,040	OFFICER, GURDASPUR		ENCASHMENT		
			BENEFITS		

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		TOTAL (MH)	9,51,040	0
9,51,040				

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9,51,040	TOTAL (DDO)		9,51,040	0

1,59,282	DISTRICT. SAVING	2047	103-PROMOTION	1,48,082	11,200
	OFFICER,DISTRICT. SAVING OFFICER		OF SMALL		
			SAVINGS		

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1,59,282		TOTAL (MH)		1,48,082	11,200

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1,59,282	TOTAL (DDO)		1,48,082	11,200

57,256	DISTRICTY ATTORNEY,MOGA	2071	101-SUPERANNUAT	57,256	0
			ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				RETIREMENT		
				ALLOWANCES		
FINANCIAL 15,36,980	PRINCIPAL SECRETARY,	DISTRICTY ATTORNEY,MOGA	2071	115-LEAVE	15,36,980	0
COMMISSIONE	GOVERNANCE			ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----

15,94,236	TOTAL (MH)	15,94,236	0
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15,94,236	TOTAL (DDO)	15,94,236	0
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22,34,960	DISTT. AYURVEDIC UNANI	2071	115-LEAVE	22,34,960	0
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OFFICER, FARIDKOT	ENCASHMENT
	BENEFITS

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22,34,960	TOTAL (MH)	22,34,960	0
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22,34,960	TOTAL (DDO)	22,34,960	0
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37,977

DISTT. SAVING OFFICER,MOGA

2047

103-PROMOTION

36,806

1,171

OF SMALL

SAVINGS

37,977

TOTAL (MH)

36,806

1,171

37,977

TOTAL (DDO)

36,806

1,171

22,47,395

DIVISIONAL COMMANDER,PUNJAB HOME

2070

107-HOME GUARDS

20,02,232

2,45,163

GUARD , FEROZEPUR

22,47,395

TOTAL (MH)

20,02,232

2,45,163

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22,47,395	TOTAL (DDO)	20,02,232	2,45,163

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL 3,59,168	PRINCIPAL SECRETARY,	DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	2,73,976	85,192
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					

CHANDIGARH

3,59,168

TOTAL (MH)

2,73,976

85,192

5,227

2235

200-OTHER

5,227

 θ

PROGRAMMES

5,227

TOTAL (MH)

5,227

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3,64,395

TOTAL (DDO)

2,79,203

85,192

11,94,830

DIVISIONAL SOIL CONSERVATION

2071

101-SUPERANNUAT

11,58,496

36,334

35,86,035	OFFICER, BHATINDA	ION AND		
		RETIREMENT		
		ALLOWANCES		
		115- LEAVE	35,86,035	0
		ENCASHMENT		
		BENEFITS		

47,80,865	TOTAL (MH)		47,44,531	36,334

47,80,865	TOTAL (DDO)		47,44,531	36,334
2,83,092	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	2,83,092
	OFFICER, DIVISIONAL SOIL		ION AND	

	CONSERVATION OFFICER	RETIREMENT		
		ALLOWANCES		
13,90,544		104-GRATUITIES	13,90,544	0
27,16,160		115-LEAVE	27,16,160	0
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	
43,89,796		TOTAL (MH)	43,89,796	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			43,89,796	0
43,89,796						

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

9,70,062		DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	8,74,530	95,532

OFFICER,DIVISIONAL SOIL ION AND

CONSERVATION OFFICER(SOIL RETIREMENT

SURVEY) ALLOWANCES

59,17,377				115-LEAVE	36,32,947	22,84,430

ENCASHMENT

BENEFITS

1,12,77,235

TOTAL (MH)

88,97,273

23,79,962

1,12,77,235

TOTAL (DDO)

88,97,273

23,79,962

1,42,630

DIVISIONAL SOIL CONSERVATION

2071

101-SUPERANNUAT

1,42,630

0

OFFICER, FEROZEPUR

ION AND

RETIREMENT

ALLOWANCES

1,42,630

TOTAL (MH)

1,42,630

 θ

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1,42,630	TOTAL (DDO)	1,42,630 0

7,94,849	DIVISIONAL SOIL CONSERVATION	2071	101-SUPERANNUAT	7,22,590	72,259
	OFFICER, SANGRUR		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----			-----
7,94,849		TOTAL (MH)	7,22,590 72,259

-----		-----
7,94,849	TOTAL (DDO)	7,22,590 72,259

98,19,587		TOTAL (MH)	88,14,587	10,05,000

98,19,587		TOTAL (DDO)	88,14,587	10,05,000

1,79,47,910	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	1,39,34,880	40,13,030
			ENCASHMENT		
			BENEFITS		

1,79,47,910		TOTAL (MH)	1,39,34,880	40,13,030

1,79,47,910		TOTAL (DDO)	1,39,34,880	40,13,030

18,94,400	EMPLOYMENT OFFICER,MUKTSAR	2071	115-LEAVE	8,57,600	10,36,800
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ENCASHMENT

BENEFITS

-----		*****		-----	-----
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18,94,400		TOTAL (MH)		8,57,600	10,36,800
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18,94,400	TOTAL (DDO)			8,57,600	10,36,800
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8,48,640	EMPLOYMENT OFFICER, TRAINING .T.C	2071	115-LEAVE	8,48,640	0
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ENCASHMENT

BENEFITS

-----		*****	-----	
8,48,640		TOTAL (MH)	8,48,640	0

-----		*****	-----	
8,48,640		TOTAL (DDO)	8,48,640	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 6,90,613	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2039	001-DIRECTION	6,90,613	0
COMMISSIONER	GOVERNANCE	COMMISSIONER,EXCISE AND TAXATION		AND		

RS	REFORMS-CUM-CHIEF	COMMISSIONER	ADMINISTRATION
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SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

6,90,613	TOTAL (MH)	6,90,613	0
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1,05,920	2071	115 - LEAVE	1,05,920	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
1,05,920	TOTAL (MH)	1,05,920 0

7,96,533	TOTAL (DDO)	7,96,533	0
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21,70,145

EXECUTIVEENGINEER,DRAINAGE2071115-LEAVE15,52,4056,17,740

DIVISION

ENCASHMENT

BENEFITS

*****-----

21,70,145

TOTAL(MH)15,52,4056,17,740

*****-----

21,70,145

TOTAL(DDO)15,52,4056,17,740

9,85,011

EXECUTIVE2071101-SUPERANNUAT9,85,0110

ENGINEER,(ECR)-CUM-DIPRI

ION AND

RETIREMENT

ALLOWANCES

26,25,935		104-GRATUITIES	25,99,095	26,840
1,65,62,588		115-LEAVE	1,60,48,284	5,14,304
		ENCASHMENT		
		BENEFITS		
-----	*****	-----	-----	-----
2,01,73,534		TOTAL (MH)	1,96,32,390	5,41,144

-----	*****	-----	-----	-----
2,01,73,534		TOTAL (DDO)	1,96,32,390	5,41,144

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 7,80,408	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,1ST DIVISION	2202	109-GOVERNMENT	7,80,408	0
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COMMISSIONE	GOVERNANCE	I.B. PUNJAB		SECONDARY		
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RS	REFORMS-CUM-CHIEF			SCHOOLS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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7,80,408			TOTAL (MH)		7,80,408	0
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7,80,408		TOTAL (DDO)			7,80,408	0
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74,72,145	EXECUTIVE ENGINEER,ABOHAR CANAL	2071	115-LEAVE	62,55,840	12,16,305
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DIVISION	ENCASHMENT
	BENEFITS

-----	*****	-----
74,72,145	TOTAL (MH)	62,55,840 12,16,305

-----	*****	-----
74,72,145	TOTAL (DDO)	62,55,840 12,16,305

42,51,603	EXECUTIVE ENGINEER,AMRITSAR	2071	101-SUPERANNUAT	39,28,875	3,22,728
	DRAINAGE DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
			105-FAMILY	1,04,233	0

1,04,233

PENSIONS

55,35,041

115-LEAVE55,35,0410

ENCASHMENT

BENEFITS

*****-----

98,90,877

TOTAL (MH)95,68,1493,22,728

*****-----

98,90,877

TOTAL (DDO)95,68,1493,22,728

3,00,374

EXECUTIVE ENGINEER,BARI DOAB2071101-SUPERANNUAT2,37,59262,782

DRAINAGE DIVISIONION AND

RETIREMENT

ALLOWANCES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

COMMISSIONER	GOVERNANCE	LINE	DIVISION	ION AND
RS	REFORMS-CUM-CHIEF			RETIREMENT
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES
	CHANDIGARH			
27,20,000				104-GRATUITIES 27,20,000 0
1,54,32,366				115-LEAVE 1,41,78,126 12,54,240
				ENCASHMENT
				BENEFITS
-----				***** -----
2,06,95,732				TOTAL (MH) 1,94,41,492 12,54,240
50,000		2235		104-DEPOSIT 50,000 0
				LINKED
				INSURANCE
				SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

13,10,738

11,90,124

PROGRAMMES

* * * * *

TOTAL (MH)

13,60,738

11,90,124

TOTAL (DDO)

2,08,02,230

24,44,364

EXECUTIVE ENGINEER, BIST DOAB

2071

101-SUPERANNUAT

26,76,923

2,96,341

DIVISION

ION AND

RETIREMENT

		ALLOWANCES		
33,22,752		104-GRATUITIES	33,22,752	0
1,13,42,204		115-LEAVE	92,78,587	20,63,617
		ENCASHMENT		
		BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	-----

FINANCIAL 1,76,38,220	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,BIST DOAB	TOTAL(MH)		1,52,78,262	23,59,958
COMMISSIONE	GOVERNANCE	DIVISION				
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
1,76,38,220	TOTAL (DDO)	1,52,78,262 23,59,958
16,18,441	EXECUTIVE ENGINEER,CANAL LINING 2071	101-SUPERANNUAT 14,55,909 1,62,532
	DIVISION	ION AND
		RETIREMENT
		ALLOWANCES
8,88,000		104-GRATUITIES 8,88,000 0
9,83,724		115-LEAVE 5,56,800 4,26,924
		ENCASHMENT
		BENEFITS

2,11,28,385		TOTAL (MH)	1,81,78,971	29,49,414

2,11,28,385		TOTAL (DDO)	1,81,78,971	29,49,414

4,18,800	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	4,18,800	0
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	DIVISION	ION AND		
		RETIREMENT		
		ALLOWANCES		

26,56,780		115-LEAVE	20,39,040	6,17,740
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		ENCASHMENT		
		BENEFITS		

-----	*****	-----
30,75,580	TOTAL (MH)	24,57,840 6,17,740

-----	*****	-----
30,75,580	TOTAL (DDO)	24,57,840 6,17,740

1,30,280	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	101-SUPERANNUAT	1,30,280	0
	DIVISION NO-1	ION AND		
		RETIREMENT		
		ALLOWANCES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	115-LEAVE	14,93,620	1,01,930
15,95,550						

COMMISSIONE	GOVERNANCE	DIVISION NO-1		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
--	------------	--	--	--	--	--

-----			*****		-----	-----

			TOTAL (MH)		16,23,900	1,01,930
17,25,830						

-----		*****			-----	-----

		TOTAL (DDO)			16,23,900	1,01,930
17,25,830						

		EXECUTIVE ENGINEER,CENTRAL WORKS	2071	101-SUPERANNUAT	5,09,611	0
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5,09,611

DIVISION NO-3

ION AND

RETIREMENT

ALLOWANCES

28,04,506

115-LEAVE

28,04,506

0

ENCASHMENT

BENEFITS

33,14,117

TOTAL (MH)

33,14,117

0

33,14,117

TOTAL (DDO)

33,14,117

0

2,80,939

EXECUTIVE ENGINEER,CENTRAL WORKS 2071

101-SUPERANNUAT

2,68,090

12,849

	DIVISION NO-5	ION AND		
		RETIREMENT		
		ALLOWANCES		
54,35,360		115-LEAVE	54,35,360	0
		ENCASHMENT		
		BENEFITS		

57,16,299		TOTAL (MH)	57,03,450	12,849

57,16,299		TOTAL (DDO)	57,03,450	12,849
14,48,100	EXECUTIVE ENGINEER,CENTRAL WORKS 2071	115-LEAVE	14,48,100	0
	DIVISION PWD B&R	ENCASHMENT		

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

14,48,100			TOTAL (MH)		14,48,100	0
		*****			-----	-----

14,48,100		TOTAL (DDO)			14,48,100	0
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCT	2071	115-LEAVE	44,64,005	0

44,64,005

COMMISSIONER GOVERNANCE

DIVISION NO.2, PWD B&R

ENCASHMENT

RS

REFORMS-CUM-CHIEF

BENEFITS

SECRETARY, PUNJAB,

CHANDIGARH

44,64,005

TOTAL (MH)

44,64,005

0

44,64,005

TOTAL (DDO)

44,64,005

0

3,11,166

EXECUTIVE ENGINEER, CONSTRUCTION 2071

101-SUPERANNUAT

3,11,166

0

DIVISION NO-1,

ION AND

RETIREMENT

ALLOWANCES

18,69,500		115-LEAVE	18,69,500	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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21,80,666		TOTAL (MH)	21,80,666	0
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-----	*****	-----
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21,80,666		TOTAL (DDO)	21,80,666	0
-----------	--	-------------	-----------	---

1,66,568	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	1,66,568	0
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	DIVISION NO-2, P.W.D. B&R B.B	ION AND
--	-------------------------------	---------

RETIREMENT

ALLOWANCES

15,66,290

115-LEAVE

7,20,750

8,45,540

ENCASHMENT

BENEFITS

TOTAL(MH)

8,87,318

8,45,540

17,32,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

17,32,858	TOTAL (DDO)		8,87,318	8,45,540
8,11,506	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	8,11,506	0
	DIVISION NO-2, PWD B&R	ION AND		
		RETIREMENT		
		ALLOWANCES		
6,52,157		104-GRATUITIES	6,52,157	0
4,60,960		111-PENSIONS TO	0	4,60,960
		LEGISLATORS		
1,55,17,745		115-LEAVE	1,36,48,004	18,69,741
		ENCASHMENT		

BENEFITS

* * * * *

TOTAL (MH)

1,59,98,985

31,76,241

2235

200-OTHER

2,44,485

 θ

PROGRAMMES

TOTAL (MH)

2,44,485

0

TOTAL (DDO)

1,62,43,470

31,76,241

EXECUTIVE ENGINEER, CONSTRUCTION 2071

101-SUPERANNUAT

10,53,994

1,04,103

DIVISION NO-3 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

32,07,504

115-LEAVE

20,15,764

11,91,740

ENCASHMENT

BENEFITS

43,65,601

TOTAL (MH)

30,69,758

12,95,843

6,00,000

2235

200-OTHER

4,00,000

2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----		*****	-----	-----

6,00,000		TOTAL (MH)	4,00,000	2,00,000
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-----	*****	-----	-----

49,65,601	TOTAL (DDO)	34,69,758	14,95,843
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FINANCIAL 90,080	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	90,080	0
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COMMISSIONE	GOVERNANCE	DIVISION NO.-1, PWD B&R,		ENCASHMENT
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RS	REFORMS-CUM-CHIEF		BENEFITS
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****-----

90,080

TOTAL (MH)

90,080

0

*****-----

90,080

TOTAL (DDO)

90,080

0

3,34,650

EXECUTIVE ENGINEER,CONSTRUCTION

2071

101-SUPERANNUAT

2,23,100

1,11,550

DIVISION NO.1 PWD B&R

ION AND

RETIREMENT

ALLOWANCES

47,05,500

115-LEAVE

41,38,680

5,66,820

ENCASHMENT

BENEFITS

-----	*****	-----
50,40,150	TOTAL (MH)	43,61,780 6,78,370

-----	*****	-----
50,40,150	TOTAL (DDO)	43,61,780 6,78,370

9,58,711	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	9,07,193	51,518
	DIVISION NO.2		ION AND		
			RETIREMENT		
			ALLOWANCES		
13,10,037			104-GRATUITIES	13,10,037	0
22,64,500			115-LEAVE	18,99,520	3,64,980
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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45,33,248			TOTAL (MH)		41,16,750	4,16,498

FINANCIALPRINCIPAL SECRETARY,*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

45,33,248	TOTAL (DDO)	41,16,750	4,16,498
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3,42,937	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	3,42,937	0
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DIVISION NO.2,PWD B&R	ION AND
	RETIREMENT
	ALLOWANCES

14,05,323	115-LEAVE	12,59,520	1,45,803
	ENCASHMENT		
	BENEFITS		

-----	*****	-----	-----
62,81,508	TOTAL (MH)	57,19,207	5,62,301

-----	*****	-----	-----
62,81,508	TOTAL (DDO)	57,19,207	5,62,301

3,01,09,930	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,75,09,745	26,00,185
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DIVISION PWD B&R	AND
	ADMINISTRATION

-----	*****	-----
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3,01,09,930	TOTAL (MH)	2,75,09,745	26,00,185
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37,10,605	2071	101-SUPERANNUAT	36,12,179	98,426
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ION AND
RETIREMENT
ALLOWANCES

1,42,32,668	115-LEAVE	1,15,36,008	26,96,660
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ENCASHMENT
BENEFITS

-----		*****	-----	
1,79,43,273		TOTAL(MH)	1,51,48,187	27,95,086

1,26,48,000		4202	203-UNIVERSITY	1,26,48,000	0
			AND HIGHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION

FINANCIAL 59,52,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	4202	789-SPECIAL	59,52,000	0
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COMMISSIONER	GOVERNANCE	DIVISION PWD B&R	COMPONENT PLAN
RS	REFORMS-CUM-CHIEF		FOR SCHEDULED
SECRETARY	SECRETARY, PUNJAB,		CASTES
	CHANDIGARH		

-----	*****	-----
1,86,00,000	TOTAL (MH)	1,86,00,000 0

-----	*****	-----
6,66,53,203	TOTAL (DDO)	6,12,57,932 53,95,271

2,71,264	EXECUTIVE ENGINEER, CONSTRUCTION 2071	101-SUPERANNUAT	2,71,264	0
	DIVISION PWD B&R BR	ION AND		
		RETIREMENT		
		ALLOWANCES		

24,52,329		115-LEAVE	24,52,329	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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27,23,593		TOTAL(MH)	27,23,593	0
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27,23,593		TOTAL(DDO)	27,23,593	0
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2,19,075	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	1,46,050	73,025
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	DIVISION PWD B&R, PUNJAB	ION AND		
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RETIREMENT

ALLOWANCES

40,75,170		115-LEAVE	30,52,750	10,22,420
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ENCASHMENT

BENEFITS

-----	*****	-----
42,94,245	TOTAL (MH)	31,98,800 10,95,445

-----	*****	-----
42,94,245	TOTAL (DDO)	31,98,800 10,95,445

42,35,467	EXECUTIVE ENGINEER,CONSTRUCTION 2071	101-SUPERANNUAT	41,04,352	1,31,115
	DIVISION, PWD B&R BRANCH	ION AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				RETIREMENT		
				ALLOWANCES		
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	2071	115-LEAVE	38,57,920	5,82,900
44,40,820						
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL (MH)		79,62,272	7,14,015
86,76,287						

		TOTAL (DDO)			79,62,272	7,14,015
86,76,287						

24,05,565	EXECUTIVE ENGINEER,CONSTRUCTION	2071	101-SUPERANNUAT	18,06,424	5,99,141
	DIVSION, P.W.D. B&R		ION AND		
			RETIREMENT		
			ALLOWANCES		
8,97,132			115-LEAVE	8,97,132	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
33,02,697		TOTAL (MH)		27,03,556	5,99,141
-----		*****	-----		
33,02,697		TOTAL (DDO)		27,03,556	5,99,141

8,83,345	EXECUTIVE ENGINEER,CONTRUCTION	2071	115-LEAVE	8,83,345	0
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DIVISION PWD B&R	ENCASHMENT
	BENEFITS

-----	*****	-----
8,83,345	TOTAL (MH)	8,83,345 0

-----	*****	-----
8,83,345	TOTAL (DDO)	8,83,345 0

2,82,63,086	EXECUTIVE ENGINEER,COSTRUCTION	2059	001-DIRECTION	2,53,18,765	29,44,321
	DIVISION NO-2		AND		
			ADMINISTRATION		
			799-SUSPENSE	0	22,826

22,826

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			TOTAL (MH)		2,53,18,765	29,67,147
2,82,85,912						

FINANCIAL 18,32,917	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,COSTRUCTION	2071	101-SUPERANNUAT	17,47,095	85,822
COMMISSIONE	GOVERNANCE	DIVISION NO-2		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

46,75,418			115-LEAVE	46,75,418	0
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ENCASHMENT

BENEFITS

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3,47,94,247		TOTAL (MH)		3,17,41,278	30,52,969
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3,47,94,247		TOTAL (DDO)		3,17,41,278	30,52,969
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2,45,920	EXECUTIVE ENGINEER,DEVIGARH	2071	101-SUPERANNUAT	2,45,920	0
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	DIVISION (I.B)		ION AND		
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RETIREMENT

ALLOWANCES

29,80,899			115-LEAVE	29,80,899	0
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ENCASHMENT

BENEFITS

TOTAL (MH)

32,26,819

0

32,26,819

TOTAL (DDO)

32,26,819

 $\emptyset$

32,26,819

EXECUTIVE ENGINEER, DRAINAGE

2071

101-SUPERANNUAT

7,46,138

 $\emptyset$

7,46,138

CONSTRUCTION DIVISION PWD B&R

ION AND

RETIREMENT

ALLOWANCES

104-GRATUITIES

10,51,761

0

10,51,761

115-LEAVE

25,69,787

17,84,880

43,54,667

ENCASHMENT

BENEFITS

61,52,566

TOTAL (MH)

43,67,686

17,84,880

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
FINANCIAL 37,560	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,DRAINAGE	2235	200-OTHER	37,560	0
COMMISSIONE	GOVERNANCE	CONSTRUCTION DIVISION PWD B&R		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
37,560	TOTAL (MH)	37,560 0

-----	*****	-----
61,90,126	TOTAL (DDO)	44,05,246 17,84,880

27,43,752	EXECUTIVE ENGINEER, EASTERN	2071	101-SUPERANNUAT	25,75,177	1,68,575
	DIVISION PWD		ION AND		
			RETIREMENT		
			ALLOWANCES		
18,00,000			104-GRATUITIES	18,00,000	0
1,31,15,820			115-LEAVE	1,25,15,500	6,00,320

ENCASHMENT

BENEFITS

1,76,59,572

TOTAL (MH)

1,68,90,677

7,68,895

1,76,59,572

TOTAL (DDO)

1,68,90,677

7,68,895

4,06,896

EXECUTIVE ENGINEER, ELECTRICAL

2071

101-SUPERANNUAT

4,06,896

 θ

DIVISION PWD B&R

ION AND

RETIREMENT

ALLOWANCES

35,85,554

115-LEAVE

29,57,500

6,28,054

ENCASHMENT

BENEFITS

39,92,450

TOTAL (MH)

33,64,396

6,28,054

39,92,450

TOTAL (DDO)

33,64,396

6,28,054

4,38,734

EXECUTIVE ENGINEER, ELECTRICAL

2071

101-SUPERANNUAT

4,38,734

 θ

DIVISION, PWD B&R, PUNJAB

ION AND

RETIREMENT

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ALLOWANCES		
FINANCIAL 27,40,480	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	27,40,480	0
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R, PUNJAB		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
-----			*****		-----	-----
31,79,214			TOTAL (MH)		31,79,214	0
		*****			-----	-----

31,79,214		TOTAL (DDO)			31,79,214	0

12,59,360	EXECUTIVE ENGINEER,ELECTRICAL	2071	115-LEAVE	12,59,360	0
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	DIVISON PWD B&R		ENCASHMENT		
			BENEFITS		

-----		*****	-----
12,59,360		TOTAL (MH)	12,59,360 0

-----	*****	-----
12,59,360	TOTAL (DDO)	12,59,360 0

52,28,036	EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	36,99,057	15,28,979
	DIVISION, PUNJAB PWD B&R,		ENCASHMENT		
			BENEFITS		

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89,69,943

TOTAL (MH)

74,55,085

15,14,858

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIALPRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

89,69,943

TOTAL (DDO)

74,55,085

15,14,858

9,18,236	EXECUTIVE ENGINEER,FARIDKOT	2071	101-SUPERANNUAT	8,34,760	83,476
	DRAINAGE DIVISION,		ION AND		
			RETIREMENT		
			ALLOWANCES		
11,63,520			115-LEAVE	11,63,520	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
1,10,51,699		TOTAL (MH)		94,53,365	15,98,334
-----		*****	-----		
1,10,51,699		TOTAL (DDO)		94,53,365	15,98,334

4,36,161	EXECUTIVE ENGINEER,GALEWALA	2071	101-SUPERANNUAT	4,26,426	9,735
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	DRAINAGE DIVISION,		ION AND		
			RETIREMENT		
			ALLOWANCES		

83,81,748			115-LEAVE	70,28,348	13,53,400
			ENCASHMENT		
			BENEFITS		

-----		*****	-----		
88,17,909		TOTAL (MH)		74,54,774	13,63,135

-----	*****	-----			
88,17,909	TOTAL (DDO)			74,54,774	13,63,135

11,72,088	EXECUTIVE ENGINEER,HARIKA CANAL	2071	101-SUPERANNUAT	11,03,150	68,938
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DIVISION

ION AND

RETIREMENT

ALLOWANCES

18,00,000			104-GRATUITIES	18,00,000	0
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95,41,974			115-LEAVE	88,05,738	7,36,236
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ENCASHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

-----	*****	-----
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1,25,14,062	TOTAL (MH)	1,17,08,888	8,05,174
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1,25,14,062	TOTAL (DDO)	1,17,08,888	8,05,174
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FINANCIAL 15,97,699	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,HORTICULTURE 2071	115-LEAVE	15,97,699	0
COMMISSIONE	GOVERNANCE	DIVISION, PUNJAB PWD B&R,	ENCASHMENT		
RS	REFORMS-CUM-CHIEF		BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

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15,97,699	TOTAL (MH)	15,97,699	0
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15,97,699	TOTAL (DDO)			15,97,699	0
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41,73,975	EXECUTIVE ENGINEER,HOSHIARPUR	2071	115-LEAVE	41,73,975	0
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	DRAINAGE DIVISION		ENCASHMENT		
			BENEFITS		

-----		*****		-----	-----
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41,73,975		TOTAL (MH)		41,73,975	0
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3,01,981		2235	200-OTHER	3,01,981	0
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PROGRAMMES

-----		*****		-----	-----
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3,01,981		TOTAL (MH)		3,01,981	0
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44,75,956

TOTAL(DDO)

44,75,956

0

3,52,638

EXECUTIVE ENGINEER,JANDIALA

2071

101-SUPERANNUAT

3,09,629

43,009

DIVISION UBDC

ION AND

RETIREMENT

ALLOWANCES

82,10,276

115-LEAVE

69,15,836

12,94,440

ENCASHMENT

BENEFITS

[illegible]

		RETIREMENT		
		ALLOWANCES		
27,38,711		115-LEAVE	27,38,711	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
1,31,51,644	TOTAL (MH)		1,18,14,195	13,37,449
10,815	2210	103-PRIMARY	10,815	0
		HEALTH CENTRES		
-----	*****	-----		
10,815	TOTAL (MH)		10,815	0

-----		*****			-----				
1,31,62,459	TOTAL (DDO)				1,18,25,010	13,37,449			
30,05,300	EXECUTIVE ENGINEER, LEHAL	2071	101-SUPERANNUAT		30,05,300	0			
DIVISION I.B.			ION AND						
38,92,523			104-GRATUITIES		25,02,246	13,90,277			
2,60,60,852			115-LEAVE		2,46,53,406	14,07,446			
-----		*****			-----				
3,29,58,675	TOTAL (MH)				3,01,60,952	27,97,723			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,29,58,675		TOTAL (DDO)			3,01,60,952	27,97,723

FINANCIAL 4,30,490	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MAJITHA	2071	101-SUPERANNUAT	4,30,490	0
COMMISSIONE	GOVERNANCE	DIVISION UBDC		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

81,39,845			115-LEAVE	81,39,845	0
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ENCASHMENT

BENEFITS

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4,15,29,010	TOTAL (MH)	3,87,31,287	27,97,723
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4,15,29,010	TOTAL (DDO)	3,87,31,287	27,97,723
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4,39,100	EXECUTIVE ENGINEER,MALIL	2202	109-GOVERNMENT	4,39,100	0
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CONSTRUCTION DIVISION SAS NAGAR	SECONDARY
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SCHOOLS

-----	*****	-----
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4,39,100	TOTAL (MH)	4,39,100	0
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-----	*****	-----	-----
4,39,100	TOTAL (DDO)	4,39,100	0

32,15,249	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	26,67,520	5,47,729
	DRAINAGE DIVISION		ENCASHMENT		
			BENEFITS		

-----	*****	-----	-----
32,15,249	TOTAL (MH)	26,67,520	5,47,729

-----	*****	-----	-----
32,15,249	TOTAL (DDO)	26,67,520	5,47,729

4,61,424	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	101-SUPERANNUAT	4,61,424	0
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ION AND

RETIREMENT

ALLOWANCES

12,17,280		115-LEAVE	12,17,280	0
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

16,78,704	TOTAL (MH)	16,78,704	0
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FINANCIAL 19,300	PRINCIPAL SECRETARY, EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	19,300	0
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COMMISSIONE	GOVERNANCE	PROGRAMMES
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

19,300	TOTAL (MH)	19,300	0
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16,98,004	TOTAL (DDO)	16,98,004	0
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19,07,278	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	19,07,278	0
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RAJ	ENCASHMENT
	BENEFITS

-----	*****	-----
19,07,278	TOTAL (MH)	19,07,278 0

-----	*****	-----
19,07,278	TOTAL (DDO)	19,07,278 0

5,40,160	EXECUTIVE ENGINEER,PANCHAYATI	2071	115-LEAVE	5,40,160	0
	RAJ P.W. (C&M) DIVISION		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,40,160	TOTAL (MH)	5,40,160 0

-----	*****	-----
5,40,160	TOTAL (DDO)	5,40,160 0

7,06,510	EXECUTIVE ENGINEER,PRIVINCIAL	2071	101-SUPERANNUAT	7,06,510	0
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DIVISION PUNBA, PWD B&R,

ION AND

RETIREMENT

ALLOWANCES

32,70,029			115-LEAVE	32,70,029	0
			ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39,76,539			TOTAL (MH)		39,76,539	0
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39,76,539		TOTAL (DDO)			39,76,539	0
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FINANCIAL 10,42,772	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	10,42,772	0
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COMMISSIONE	GOVERNANCE	DIVISION PWD		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

29,52,778			115-LEAVE	29,52,778	0
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ENCASHMENT

BENEFITS

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39,95,550		TOTAL (MH)		39,95,550	0
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39,95,550		TOTAL (DDO)		39,95,550	0
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25,10,080	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	25,10,080	0
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	DIVISION PWD B&R		ENCASHMENT		
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BENEFITS

-----	*****	-----
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25,10,080	TOTAL (MH)	25,10,080	0
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25,10,080	TOTAL (DD0)	25,10,080	0
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10,02,572	EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	6,99,039	3,03,533
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DIVISION PWD B&R	ION AND
	RETIREMENT
	ALLOWANCES

1,81,73,489			115-LEAVE	1,61,17,020	20,56,469
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ENCASHMENT
BENEFITS

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1,91,76,061	TOTAL (MH)	1,68,16,059	23,60,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			1,68,16,059	23,60,002
1,91,76,061						
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

16,63,121	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	10,45,381	6,17,740
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	DIVISION PWD B&R BRANCH		ENCASHMENT		
			BENEFITS		

-----		*****		-----	-----
		TOTAL (MH)		1,78,61,440	29,77,742
2,08,39,182					

-----	*****			-----	-----
	TOTAL (DDO)			1,78,61,440	29,77,742
2,08,39,182					

10,03,020	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	10,03,020	0
	DIVISION PWD B&R, PUNJAB		ENCASHMENT		
			BENEFITS		

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10,03,020	TOTAL (MH)	10,03,020	0
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10,03,020	TOTAL (DDO)	10,03,020	0
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27,53,280	EXECUTIVE ENGINEER, PROVINCIAL	2071	115-LEAVE	27,53,280	0
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DIVISION, P.W.D. B&R, PUNJAB	ENCASHMENT
	BENEFITS

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27,53,280	TOTAL (MH)	27,53,280	0
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27,53,280	TOTAL (DDO)	27,53,280	0
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3,79,454	EXECUTIVE ENGINEER,PROVINCIAL	2071	101-SUPERANNUAT	2,78,919	1,00,535
	DIVISION, PWD (B&R)		ION AND		
			RETIREMENT		
			ALLOWANCES		
66,080			111-PENSIONS TO	66,080	0
			LEGISLATORS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 29,11,001	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PROVINCIAL	2071	115-LEAVE	29,11,001	0

[illegible]

2,18,610		105-FAMILY	1,09,305	1,09,305
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PENSIONS

30,14,807		115-LEAVE	23,97,067	6,17,740
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ENCASHMENT

BENEFITS

-----	*****	-----
38,22,488	TOTAL (MH)	30,95,443 7,27,045

-----	*****	-----
38,22,488	TOTAL (DDO)	30,95,443 7,27,045

19,40,873	EXECUTIVE ENGINEER, PROVINCIAL 2071	115-LEAVE	19,40,873	0
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DIVSION PWD B&R	ENCASHMENT
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BENEFITS

19,40,873			TOTAL (MH)	19,40,873	0

19,40,873			TOTAL (DDO)	19,40,873	0

12,33,132	EXECUTIVE ENGINEER,ROPAR	2071	101-SUPERANNUAT	11,53,706	79,426
	HEADWORKS, DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		

[illegible]

69,114	EXECUTIVE ENGINEER,SANGRUR	2071	101-SUPERANNUAT	69,114	0
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DIVISION I.B	ION AND
	RETIREMENT
	ALLOWANCES

50,43,231		115-LEAVE	44,42,911	6,00,320
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
51,12,345	TOTAL (MH)	45,12,025 6,00,320

-----	*****	-----
51,12,345	TOTAL (DD0)	45,12,025 6,00,320

6,77,586	EXECUTIVE ENGINEER,SARALA	2071	101-SUPERANNUAT	6,77,586	0
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	CONSTRUCTION DIVISION SYL	ION AND		
		RETIREMENT		
		ALLOWANCES		
38,14,948		115-LEAVE	31,80,508	6,34,440
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	38,58,094	6,34,440

		TOTAL (DDO)	38,58,094	6,34,440
7,45,501	EXECUTIVE ENGINEER, SIDHWAN CANAL 2071	101-SUPERANNUAT	7,25,411	20,090
	DIVISION	ION AND		

ALLOWANCES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,SIDHWAN CANAL	2071	115-LEAVE	78,95,050	23,06,620
1,02,01,670						
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

1,09,47,171	TOTAL (MH)	86,20,461	23,26,710
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1,09,47,171	TOTAL (DDO)	86,20,461	23,26,710
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2,00,000	EXECUTIVE ENGINEER, TUBEWELL	2235	200-OTHER	2,00,000	0
	DIVISION		PROGRAMMES		

-----	*****	-----	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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-----	*****	-----	-----
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2,00,000	TOTAL (DDO)	2,00,000	0
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7,13,783	EXECUTIVE	2071	101-SUPERANNUAT	7,13,783	0
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ENGINEER, U. B. D. C, GURDASPUR	ION AND
	RETIREMENT
	ALLOWANCES

10,00,000			104-GRATUITIES	10,00,000	0
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68,07,749			115-LEAVE	63,76,439	4,31,310
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ENCASHMENT
BENEFITS

-----	*****	-----
85,21,532	TOTAL (MH)	80,90,222 4,31,310

-----	*****	-----
85,21,532	TOTAL (DDO)	80,90,222 4,31,310

4,52,305	EXECUTIVE ENGINEER,WATE SUPPLY	2235	200-OTHER	4,00,000	52,305
	AND SANTITATION (RWS) DIVISION		PROGRAMMES		

-----	*****	-----
4,52,305	TOTAL (MH)	4,00,000 52,305

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,52,305		TOTAL (DDO)			4,00,000	52,305

FINANCIAL 4,07,198	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	101-SUPERANNUAT	3,70,180	37,018
COMMISSIONE	GOVERNANCE	MANAGEMENT INVEST.		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
32,71,524				115-LEAVE	27,04,704	5,66,820
				ENCASHMENT		
				BENEFITS		
-----			*****	-----		
41,31,027			TOTAL (MH)		34,74,884	6,56,143
-----		*****		-----		
41,31,027		TOTAL (DDO)			34,74,884	6,56,143

99,721	EXECUTIVE ENGINEER,WATER SUPPLY 2071	104-GRATUITIES	99,721	0
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(RWS) DIVISION,

9,37,244		115-LEAVE	9,37,244	0
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ENCASHMENT

BENEFITS

-----	*****	-----
10,36,965	TOTAL (MH)	10,36,965 0

-----	*****	-----
10,36,965	TOTAL (DDO)	10,36,965 0

26,72,952	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	25,62,897	1,10,055
	AND SANITATION	ION AND		

ALLOWANCES

6,16,400

BENEFITS

7,26,455

7,26,455

[illegible]

[illegible]

36,30,953	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	36,30,953	0
	AND SANITATION (GW) DIVISION	ENCASHMENT		
	NO-2	BENEFITS		

-----	*****	-----
36,30,953	TOTAL(MH)	36,30,953 0

-----	*****	-----
36,30,953	TOTAL(DDO)	36,30,953 0

3,21,803	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	3,21,803	0
	AND SANITATION (GW) DIVISION	ION AND		
	NO.1	RETIREMENT		
		ALLOWANCES		

17,91,608

115-LEAVE

9,74,270

8,17,338

ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

BENEFITS

*****-----

21,13,411

TOTAL (MH)

12,96,073

8,17,338

*****-----

21,13,411

TOTAL (DDO)

12,96,073

8,17,338

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	65,26,753	2,35,758
67,62,511						

COMMISSIONE	GOVERNANCE	AND SANITATION (MECHANICAL)		ION AND		
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RS	REFORMS-CUM-CHIEF	DIVISION		RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

46,92,496				104-GRATUITIES	46,92,496	0
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4,38,07,461				115-LEAVE	3,65,50,021	72,57,440
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ENCASHMENT

BENEFITS

-----		*****		-----	-----	
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5,52,62,468			TOTAL (MH)		4,77,69,270	74,93,198
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5,52,62,468	TOTAL (DDO)	4,77,69,270	74,93,198
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13,45,624	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	13,45,624	0
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AND SANITATION (RWS) DIVISION

ION AND

RETIREMENT

ALLOWANCES

1,33,84,694		115-LEAVE	1,15,96,814	17,87,880
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ENCASHMENT

BENEFITS

1,47,30,318	TOTAL (MH)	1,29,42,438	17,87,880
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1,47,30,318	TOTAL (DDO)	1,29,42,438	17,87,880
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11,95,436	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	11,13,438	81,998
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AND SANITATION (RWS) DIVISION,	ION AND
ABOHAR	RETIREMENT
	ALLOWANCES

79,08,843		115-LEAVE	73,59,443	5,49,400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ENCASHMENT

BENEFITS

55,85,351		TOTAL (MH)	45,25,382	10,59,969

55,85,351		TOTAL (DDO)	45,25,382	10,59,969

91,800	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	91,800	0
	AND SANITATION DIVISION		ION AND		
			RETIREMENT		
			ALLOWANCES		
15,09,748			115-LEAVE	9,89,721	5,20,027
			ENCASHMENT		
			BENEFITS		

16,01,548		TOTAL (MH)	10,81,521	5,20,027

16,01,548		TOTAL (DDO)	10,81,521	5,20,027

2,15,600	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	1,96,000	19,600
	AND SANITATION DIVISION (RWS)		ION AND		
			RETIREMENT		
			ALLOWANCES		
29,77,016			115-LEAVE	29,77,016	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ENCASHMENT

BENEFITS

-----			*****		-----	-----

			TOTAL (MH)		31,73,016	19,600
31,92,616						

-----		*****			-----	-----

		TOTAL (DDO)			31,73,016	19,600
31,92,616						

FINANCIAL 29,08,906	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	27,09,684	1,99,222
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COMMISSIONE	GOVERNANCE	AND SANITATION DIVISION NO.2		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ALLOWANCES

42,82,358		115-LEAVE	42,82,358	0
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ENCASHMENT

BENEFITS

-----	*****	-----
71,91,264	TOTAL (MH)	69,92,042 1,99,222

-----	*****	-----
71,91,264	TOTAL (DDO)	69,92,042 1,99,222

1,05,754	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	96,140	9,614
	AND SANITATION G.W	ION AND		

			RETIREMENT		
			ALLOWANCES		
1,12,70,018			115-LEAVE	90,99,434	21,70,584
			ENCASHMENT		
			BENEFITS		

			TOTAL (MH)	91,95,574	21,80,198
1,13,75,772					

			TOTAL (DDO)	91,95,574	21,80,198
1,13,75,772					
5,39,586	EXECUTIVE ENGINEER, WATER SUPPLY 2071	101-SUPERANNUAT		5,39,586	0
	AND SANTIATION (RWS)	ION AND			
		RETIREMENT			

ALLOWANCES

33,90,522

115-LEAVE32,19,5381,70,984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ENCASHMENT

BENEFITS

*****-----

39,30,108TOTAL (MH)37,59,1241,70,984

*****-----

39,30,108	TOTAL (DDO)	37,59,124	1,70,984
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FINANCIAL 14,72,317	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY 2071	101-SUPERANNUAT	13,84,438	87,879
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COMMISSIONE	GOVERNANCE	AND SANTIATION (RWS)DIVISION	ION AND
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RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES
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CHANDIGARH

60,14,167		115-LEAVE	60,14,167	0
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ENCASHMENT

BENEFITS

74,86,484	TOTAL (MH)	73,98,605	87,879
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*****-----

74,86,484

TOTAL (DDO)

73,98,605

87,879

3,80,282

EXECUTIVE ENGINEER, WATER SUPPLY 2071

101-SUPERANNUAT

3,80,282

0

AND SANTITATION (RWS) DIVISION

ION AND

RETIREMENT

ALLOWANCES

88,02,829

115-LEAVE

79,35,889

8,66,940

ENCASHMENT

BENEFITS

91,83,111

TOTAL (MH)

83,16,171

8,66,940

91,83,111	TOTAL (DDO)	83,16,171	8,66,940
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8,55,672	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	8,01,340	54,332
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DIVISION (I.B) PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

18,80,000			104-GRATUITIES	18,80,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 5,14,430	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	105-FAMILY	5,14,430	0
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		PENSIONS		

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

48,40,289		115-LEAVE	48,40,289	0
		ENCASHMENT		
		BENEFITS		

-----	*****	-----
80,90,391	TOTAL (MH)	80,36,059 54,332

-----	*****	-----
80,90,391	TOTAL (DDO)	80,36,059 54,332

5,65,357	EXECUTIVE ENGINEETR, WATER SUPPLY 2071	101-SUPERANNUAT	4,68,112	97,245
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	AND SANITATION DIVISION	ION AND		
		RETIREMENT		
		ALLOWANCES		
41,22,080		115-LEAVE	28,62,560	12,59,520
		ENCASHMENT		
		BENEFITS		

		TOTAL (MH)	33,30,672	13,56,765

		TOTAL (DDO)	33,30,672	13,56,765
11,75,349	EXECUTIVE ENGINNER,CONSTRUCTION 2071	115-LEAVE	71,189	11,04,160
	DIVISION NO-1 PWD B&R	ENCASHMENT		

BENEFITS

11,75,349

TOTAL (MH)

71,189

11,04,160

3,680

2235

200-OTHER

3,680

0

PROGRAMMES

3,680

TOTAL (MH)

3,680

 θ

11,79,029

TOTAL (DDO)

74,869

11,04,160

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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FINANCIAL 4,18,800	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER,PROVINCIAL	2071	101-SUPERANNUAT	4,18,800	0
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COMMISSIONE	GOVERNANCE	DIVISION NO-1, PWD B&R BRANCH		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
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CHANDIGARH

77,87,329				115-LEAVE	64,12,489	13,74,840
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ENCASHMENT

BENEFITS

-----			*****		-----	-----
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82,06,129	TOTAL (MH)	68,31,289	13,74,840
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1,18,008	2202	109-GOVERNMENT	1,18,008	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,18,008	TOTAL (MH)	1,18,008 0

-----	*****	-----
83,24,137	TOTAL (DDO)	69,49,297 13,74,840

3,70,230	EXECUTIVE OFFICER, ELECTRICAL	2071	101-SUPERANNUAT	3,70,230	0
	DIVISION NO-1, PWD B&R		ION AND		
			RETIREMENT		

		ALLOWANCES		
24,76,520		115 - LEAVE	24,76,520	0

		ENCASHMENT		
		BENEFITS		

-----	*****	-----		
28,46,750		TOTAL (MH)	28,46,750	0

25,980	2202	109 - GOVERNMENT	25,980	0
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		SECONDARY		
		SCHOOLS		

-----	*****	-----		
25,980		TOTAL (MH)	25,980	0

-----		*****	-----	
28,72,730		TOTAL (DDO)	28,72,730	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 12,34,489	PRINCIPAL SECRETARY,	G A TO DEPUTY	2070	106-CIVIL	10,97,359	1,37,130
COMMISSIONE RS	GOVERNANCE	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE		
SECRETERIAT	REFORMS-CUM-CHIEF					
	SECRETARY, PUNJAB,					
	CHANDIGARH					

12,60,469		TOTAL (MH)	11,23,339	1,37,130

41,07,219		TOTAL (DDO)	39,70,089	1,37,130

28,50,019	G.A TO DEPUTY	2071	115-LEAVE	28,50,019	0
	COMMISSIONER, FEROZEPUR		ENCASHMENT		
			BENEFITS		

28,50,019		TOTAL (MH)	28,50,019	0

28,50,019		TOTAL (DDO)	28,50,019	0

11,65,782	G.A. TO DEPUTY COMMISSIONER,,	2070	106-CIVIL	10,62,982	1,02,800
	BHATINDA		DEFENCE		

-----	*****	-----
11,65,782	TOTAL (MH)	10,62,982 1,02,800

20,70,895	2235	200-OTHER	20,64,665	6,230
		PROGRAMMES		

-----	*****	-----
20,70,895	TOTAL (MH)	20,64,665 6,230

-----	*****	-----
32,36,677	TOTAL (DDO)	31,27,647 1,09,030

4,08,799	GENEAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	4,08,799	0
			ION AND		
			RETIREMENT		
			ALLOWANCES		
11,67,504			104-GRATUITIES	11,67,504	0
34,71,866			115-LEAVE	34,71,866	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				ENCASHMENT		

BENEFITS

50,48,169

TOTAL (MH)

50,48,169

 $\emptyset$

50,48,169

TOTAL (DDO)

50,48,169

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FINANCIAL	PRINCIPAL SECRETARY,
9,02,548	

GENERAL MANAGER, PUNJAB ROADWAYS 2071

101-SUPERANNUAT

7,87,397

1,15,151

COMMISSIONE GOVERNANCE

ION AND

RS REFORMS-CUM-CHIEF

RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES

CHANDIGARH

43,59,500

115-LEAVE

43,55,040

4,460

ENCASHMENT

BENEFITS

TOTAL (MH)

51,42,437

1,19,611

2235

200-OTHER

7,91,953

0

PROGRAMMES

TOTAL (MH)

7,91,953

 θ

TOTAL (DDO)

59,34,390

1,19,611

GENERAL ASSISTANT TO DEPUTY

2070

106-CIVIL

4,46,473

51,692

DEFENCE

4,98,165

TOTAL (MH)

4,46,473

51,692

57,96,000

2235

789-SPECIAL

57,96,000

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

57,96,000

TOTAL (MH)

57,96,000

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----					-----	-----
		*****			-----	-----
FINANCIAL 62,94,165	PRINCIPAL SECRETARY,	TOTAL (DDO)			62,42,473	51,692
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
27,33,972		GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	24,56,308	2,77,664
		COMMISSIONER,PATIALA		HANDICAPPED		
1,84,67,97,490				102-PENSIONS	1,67,27,65,472	17,40,32,018

	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		
1,73,73,31,500	789-SPECIAL	1,57,34,49,000	16,38,82,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

3,59,26,68,962	TOTAL (MH)	3,25,44,76,780	33,81,92,182

3,59,31,67,127		TOTAL (DDO)		3,25,49,23,253	33,82,43,874

10,86,758	GENERAL MANAGER,DISTRICT	2071	101-SUPERANNUAT	10,40,332	46,426
	INDUSTRIES CENTRE		ION AND		
			RETIREMENT		
			ALLOWANCES		

10,86,758		TOTAL (MH)		10,40,332	46,426

57,956		2235	200-OTHER	57,956	0
			PROGRAMMES		

-----	*****	-----
57,956	TOTAL (MH)	57,956 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIALPRINCIPAL SECRETARY,
-----*****

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

11,44,714	TOTAL (DDO)			10,98,288	46,426
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17,69,920	GENERAL MANAGER, GOVERNMENT	2071	115-LEAVE	17,69,920	0
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	INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT		
			BENEFITS		

-----		*****		-----	
18,27,876		TOTAL (MH)		18,27,876	0

30,000		2235	104-DEPOSIT	30,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		

18,47,739		200-OTHER	17,03,347	1,44,392
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PROGRAMMES

-----	*****	-----
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18,77,739		TOTAL (MH)	17,33,347	1,44,392
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47,92,373		TOTAL (DDO)	46,01,555	1,90,818
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67,80,847	GENERAL MANAGER,PUNJAB ROADWAYS 2071	101-SUPERANNUAT	62,11,057	5,69,790
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ION AND

RETIREMENT

ALLOWANCES

6,86,834		104-GRATUITIES	6,86,834	0
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		115-LEAVE	1,66,15,745	22,40,480
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1,88,56,225

ENCASHMENT

BENEFITS

2,63,23,906

TOTAL (MH)

2,35,13,636

28,10,270

30,67,390

2235

200-OTHER

28,67,390

2,00,000

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
30,67,390		TOTAL (MH)	28,67,390	2,00,000

-----		*****	-----	
2,93,91,296		TOTAL (DDO)	2,63,81,026	30,10,270

FINANCIAL 6,59,846	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	6,31,175	28,671
COMMISSIONE	GOVERNANCE	AMRITSAR-2		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
8,32,310				115-LEAVE	8,32,310	0
				ENCASHMENT		
				BENEFITS		

14,92,156		TOTAL (MH)	14,63,485	28,671

14,92,156		TOTAL (DDO)	14,63,485	28,671

2,34,146	GENERAL MANAGER, PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	2,12,860	21,286
		ION AND		
		RETIREMENT		
		ALLOWANCES		
53,81,215		115-LEAVE	53,11,135	70,080
		ENCASHMENT		
		BENEFITS		

56,15,361	TOTAL (MH)	55,23,995	91,366
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56,15,361	TOTAL (DDO)	55,23,995	91,366
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10,00,560	GENERAL MANAGER,PUNJAB ROADWAYS, 2071	101-SUPERANNUAT	8,89,043	1,11,517
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JALANDHAR-II

ION AND

RETIREMENT

ALLOWANCES

49,15,307		115-LEAVE	41,71,607	7,43,700
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ENCASHMENT

BENEFITS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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59,15,867			TOTAL (MH)		50,60,650	8,55,217
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59,15,867		TOTAL (DDO)			50,60,650	8,55,217
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FINANCIAL 17,14,793	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	15,71,704	1,43,089
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COMMISSIONE	GOVERNANCE	ROADWAYS-1		ION AND		
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RS	REFORMS-CUM-CHIEF			RETIREMENT		
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SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
-------------	--------------------	--	--	------------	--	--

CHANDIGARH

1,10,71,852			115-LEAVE	94,79,932	15,91,920
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ENCASHMENT

BENEFITS

-----	*****	-----
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1,27,86,645			TOTAL (MH)	1,10,51,636	17,35,009
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1,27,86,645			TOTAL (DDO)	1,10,51,636	17,35,009
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73,004	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	73,004	0
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	SCHOOL		ION AND		
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RETIREMENT

ALLOWANCES

5,55,418			115-LEAVE	5,55,418	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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6,28,422			TOTAL(MH)	6,28,422	0
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6,28,422			TOTAL(DDO)	6,28,422	0
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3,61,691	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,28,810	32,881
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SCHOOL	ION AND
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RETIREMENT

ALLOWANCES

115-LEAVE	5,73,440	0
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BENEFITS

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2235	200-OTHER	43,403	0
43,403						

COMMISSIONE GOVERNANCE SCHOOL PROGRAMMES

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
43,403	TOTAL (MH)	43,403 0

-----	*****	-----
9,78,534	TOTAL (DDO)	9,45,653 32,881

49,32,624	HEAD MASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	49,32,624	0
	SCHOOL KARDALA		PRIMARY SCHOOLS		

2,77,38,483			109-GOVERNMENT	2,76,83,733	54,750
			SECONDARY		
			SCHOOLS		

3,26,71,107

TOTAL (MH)

3,26,16,357

54,750

3,26,71,107

TOTAL (DDO)

3,26,16,357

54,750

10,93,498

HEAD MASTER,GOVERNMENT HIGH

2071

115-LEAVE

10,93,498

0

SCHOOL,

ENCASHMENT

BENEFITS

10,93,498

TOTAL (MH)

10,93,498

0

-----		*****	-----	
10,93,498		TOTAL (DDO)	10,93,498	0

7,11,680		HEAD MASTER,GOVERNMENT HIGH	2071	115-LEAVE	7,11,680	0
		SCHOOL,CHANGAL		ENCASHMENT		
				BENEFITS		

-----		*****	-----	
7,11,680		TOTAL (MH)	7,11,680	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

[illegible]

20,95,682

TOTAL (DDO)

14,15,373

6,80,309

2,41,54,086

HEADMASTER, B.N.D. GOVERNMENT HIGH 2202

109-GOVERNMENT

2,18,42,075

23,12,011

SCHOOL (BOYS)

SECONDARY

SCHOOLS

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,41,55,341

TOTAL (MH)

2,18,43,330

23,12,011

-----	*****	-----
2,41,55,341	TOTAL (DDO)	2,18,43,330 23,12,011

5,70,027	HEADMASTER, GOVERNEMNT	2071	115 - LEAVE	5,70,027	0
	CO-EDUCATION HIGH SCHOOL		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,70,027	TOTAL (MH)	5,70,027 0

-----	*****	-----
5,70,027	TOTAL (DDO)	5,70,027 0

[illegible]

5,92,405

TOTAL (DDO)

5,73,878

18,527

1,78,164

HEADMASTER, GOVERNMENT GIRLS HIGH 2071

104-GRATUITIES

1,78,164

0

SCHOOL,

19,27,829

115-LEAVE

19,27,829

0

ENCASHMENT

BENEFITS

21,05,993

TOTAL (MH)

21,05,993

0

21,05,993	TOTAL (DDO)			21,05,993	0
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23,08,214	HEADMASTER, GOVERNMENT HIGH SCHOOL	2071	101-SUPERANNUATION AND RETIREMENT ALLOWANCES	22,07,883	1,00,331
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24,25,203			104-GRATUITIES	24,25,203	0
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5,27,69,211			115-LEAVE ENCASHMENT BENEFITS	4,70,16,269	57,52,942
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-----		*****	-----		
5,75,02,628		TOTAL (MH)		5,16,49,355	58,53,273

5,84,20,301		2202	101-GOVERNMENT	4,81,52,335	1,02,67,966
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			PRIMARY SCHOOLS			
15,74,297			103-GOVERNMENT	13,86,745	1,87,552	

COLLEGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			INSTITUTES			
FINANCIAL 12,64,557	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	10,69,215	1,95,342
COMMISSIONER	GOVERNANCE	SCHOOL				
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

4,705

104-TEACHERS

4,705

0

AND OTHER

SERVICES

24,37,97,497

109-GOVERNMENT

21,56,69,828

2,81,27,669

SECONDARY

SCHOOLS

1,14,744

110-ASSISTANCE

1,14,744

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

6,468

789-SPECIAL

5,233

1,235

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

26,64,02,805

3,87,79,764

2235

200-OTHER

33,61,105

4,80,558

PROGRAMMES

* * * * *

TOTAL (MH)

33,61,105

4,80,558

TOTAL (DDO)

32,14,13,265

4,51,13,595

4,55,987	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	4,55,987	0
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SCHOOL PUTLIGHARH	ENCASHMENT
	BENEFITS

-----	*****	-----
4,55,987	TOTAL(MH)	4,55,987 0

72,252	2235	200-OTHER	72,252	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
72,252		TOTAL (MH)	72,252	0

-----		*****	-----	
5,28,239		TOTAL (DDO)	5,28,239	0

FINANCIAL 6,11,712	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2071	115-LEAVE	6,11,712	0
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

-----		*****	-----	
6,11,712		TOTAL (MH)	6,11,712	0

6,11,712		TOTAL (DDO)		6,11,712	0

4,47,759		HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	4,47,759	0
		SCHOOL (GIRLS)		ENCASHMENT		
				BENEFITS		

4,47,759			TOTAL (MH)	4,47,759	0

4,47,759		TOTAL (DDO)		4,47,759	0

35,59,360		HEADMASTER, GOVERNMENT HIGH	2071	115 - LEAVE	12,66,138	22,93,222
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SCHOOL,

ENCASHMENT

BENEFITS

35,59,360

TOTAL (MH)

12,66,138

22,93,222

4,12,254

2235

200-OTHER

4,12,254

 θ

PROGRAMMES

4,12,254

TOTAL (MH)

4,12,254

 θ

39,71,614

TOTAL (DDO)

16,78,392

22,93,222

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GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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FINANCIAL 1,69,77,898	PRINCIPAL SECRETARY,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,54,28,778	15,49,120
COMMISSIONE	GOVERNANCE	SCHOOL, MEHARBANPURA		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						
			*****		<hr/>	
			<hr/>			
1,69,77,898			TOTAL (MH)		1,54,28,778	15,49,120

1,69,77,898	TOTAL (DDO)	1,54,28,778 15,49,120

3,83,272	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,83,272	0
	SCHOOL, DEWAN KHERA		SECONDARY		
			SCHOOLS		

3,83,272	TOTAL (MH)	3,83,272 0

3,83,272	TOTAL (DDO)	3,83,272 0

3,50,977	HEADMASTER, GOVERNMENT INDUSTRIAL	2071	115-LEAVE	3,50,977	0
	TRAINING CENTRE		ENCASHMENT		

BENEFITS

TOTAL (MH)

3,50,977

 $\emptyset$

3,50,977

TOTAL (DDO)

3,50,977

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3,50,977

HEADMASTER, GOVERNMENT SPECIAL

2071

115-LEAVE

4,17,798

 $\emptyset$

4,17,798

SCHOOL

ENCASHMENT

BENEFITS

TOTAL (MH)

4,17,798

0

4,17,798

-----		*****	-----	
4,17,798		TOTAL (DDO)	4,17,798	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 9,16,267	PRINCIPAL SECRETARY,	HEADMASTER,GOVT. HIGH	2071	115-LEAVE	9,16,267	0
COMMISSIONE	GOVERNANCE	SCHOOL,ALAMGARH		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

9,16,267		TOTAL (MH)	9,16,267 0

9,16,267		TOTAL (DDO)	9,16,267 0

1,95,482	HEADMASTER, INDUSTRIAL TRAINING	2071	115-LEAVE	1,95,482	0
	INSTITUTE (W)		ENCASHMENT		
			BENEFITS		

1,95,482		TOTAL (MH)	1,95,482 0

1,95,482		TOTAL (DDO)	1,95,482 0

6,66,522

HEADMASTER,SPS GOVERNMENT HIGH

2071

115-LEAVE

6,66,522

0

SCHOOL (BOYS)

ENCASHMENT

BENEFITS

6,66,522

TOTAL (MH)

6,66,522

0

4,14,701

2235

200-OTHER

4,14,701

0

PROGRAMMES

4,14,701

TOTAL (MH)

4,14,701

0

10,81,223	TOTAL (DDO)	10,81,223	0
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11,00,984	HEADMISTRESS,GOVERNMENT GIRLS	2071	115-LEAVE	7,22,689	3,78,295
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HIGH SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
11,00,984	TOTAL (MH)	7,22,689 3,78,295

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,000	PRINCIPAL SECRETARY,	HEADMISTRESS,GOVERNMENT GIRLS	2202	104-TEACHERS	0	1,000
COMMISSIONE	GOVERNANCE	HIGH SCHOOL		AND OTHER		
RS	REFORMS-CUM-CHIEF			SERVICES		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
5,85,61,055				109-GOVERNMENT	5,29,56,944	56,04,111
				SECONDARY		
				SCHOOLS		
1,505				789-SPECIAL	1,255	250
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
5,96,64,544			TOTAL (MH)		5,36,80,888	59,83,656

60,430	2235	200-OTHER	60,430	0
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PROGRAMMES

-----	*****	-----
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60,430	TOTAL (MH)	60,430	0
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-----	*****	-----
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5,97,24,974	TOTAL (DD0)	5,37,41,318	59,83,656
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92,30,676	HEADMISTRESS,GOVERNMENT HIGH	2071	115-LEAVE	86,07,926	6,22,750
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SCHOOL	ENCASHMENT
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BENEFITS

-----	*****	-----
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92,30,676	TOTAL (MH)	86,07,926	6,22,750
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1,000	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

2,32,96,949		109-GOVERNMENT	2,11,13,199	21,83,750
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SECONDARY

SCHOOLS

1,505		789-SPECIAL	1,505	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-----	*****	-----
2,35,60,591	TOTAL (MH)	2,13,76,841 21,83,750

-----	*****	-----
3,27,91,267	TOTAL (DDO)	2,99,84,767 28,06,500

5,64,480	LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	5,64,480	0
	DEPARTMENT		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,64,480	TOTAL (MH)	5,64,480 0

-----	*****	-----
5,64,480	TOTAL (DDO)	5,64,480 0

33,657	MANAGER,BANAK OF INDIA	2071	101-SUPERANNUAT	33,657	0
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ION AND

RETIREMENT

ALLOWANCES

-----	*****	-----
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33,657	TOTAL (MH)	33,657	0
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33,657	TOTAL (DDO)	33,657	0
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1,35,421	MANAGER,ORIENTAL BANK OF	2071	115-LEAVE	1,35,421	0
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COMMERCE

ENCASHMENT

BENEFITS

-----		*****	-----	
1,35,421		TOTAL (MH)	1,35,421	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIALPRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RSREFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

1,35,421	TOTAL (DDO)			1,35,421	0
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18,893	MANAGER,PUNJAB AND SIND BANK	2235	200-OTHER	18,893	0
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PROGRAMMES

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1,54,314	TOTAL (MH)			1,54,314	0
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1,54,314	TOTAL (DDO)			1,54,314	0
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55,27,904	MANAGER,PUNJAB ROADWAYS,	2071	101-SUPERANNUAT	51,11,243	4,16,661
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ION AND

RETIREMENT

[illegible]

-----		*****	-----	
29,39,900		TOTAL (MH)	0	29,39,900

4,97,19,610		2210	102-EMPLOYEES	4,43,20,476	53,99,134
		STATE INSURANCE			
		SCHEME			

-----		*****	-----		
Page	840	GOVERNMENT OF PUNJAB			
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,97,19,610	TOTAL (MH)	4,43,20,476	53,99,134
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FINANCIAL PRINCIPAL SECRETARY, -----	*****	-----	-----
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

5,26,59,510	TOTAL (DDO)	4,43,20,476	83,39,034
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35,23,580	MEDICAL OFFICER, GOVERNMENT	2071	115-LEAVE	35,23,580	0
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HOMEOPATY DISPENSARY ENCASHMENT

BENEFITS

-----	*****	-----	-----
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5,32,43,190	TOTAL (MH)	4,78,44,056	53,99,134
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-----	*****	-----
5,61,83,090	TOTAL (DDO)	4,78,44,056 83,39,034

1,34,925	MEDICAL SUPRINDENT,ESI HOSPITAL 2071 115-LEAVE	1,34,925 0
	ENCASHMENT	
	BENEFITS	

-----	*****	-----
1,34,925	TOTAL (MH)	1,34,925 0

-----	*****	-----
1,34,925	TOTAL (DDO)	1,34,925 0

44,09,131	MEDICAL SUPRINDENT,GURU GOBIND	2071	115-LEAVE	32,91,571	11,17,560
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SINGH HOSPITAL	ENCASHMENT
	BENEFITS

-----	*****	-----
44,09,131	TOTAL (MH)	32,91,571 11,17,560

-----	*****	-----
44,09,131	TOTAL (DDO)	32,91,571 11,17,560

1,09,74,926	MEDICAL SUPRINDENT,MENTAL	2071	115-LEAVE	90,41,561	19,33,365
	HOSPITAL		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

7,24,90,67,492	MEDICAL SUPRINDENT,RAJINDRA	2071	101-SUPERANNUAT	6,50,46,36,825	74,44,30,667
	HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		
75,35,20,136			102-COMMUTED	66,53,88,538	8,81,31,598
			VALUE OF		
			PENSIONS		
1,45,89,66,257			104-GRATUITIES	1,30,56,94,491	15,32,71,766
1,82,91,21,567			105-FAMILY	1,64,40,75,860	18,50,45,707
			PENSIONS		
11,07,08,156			109-PENSIONS TO	9,87,66,539	1,19,41,617
			EMPLOYEES OF		
			STATE AIDED		
			EDUCATIONAL		

	INSTITUTIONS		
98,68,211	111-PENSIONS TO	88,80,108	9,88,103
	LEGISLATORS		
12,540	115-LEAVE	12,540	0
	ENCASHMENT		
	BENEFITS		
1,34,48,91,032	117-GOVERNMENT	1,29,00,39,137	5,48,51,895
	CONTRIBUTION		
	FOR DEFINED		
	CONTRIBUTION		
	PENSION SCHEME		
-----	*****	-----	-----
12,76,71,30,317	TOTAL(MH)	11,52,65,35,599	1,24,05,94,718

-----		*****	-----	
12,76,71,30,317		TOTAL (DDO)	11,52,65,35,599	1,24,05,94,718

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 4,79,230	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT,SRI GURU TEG	2071	101-SUPERANNUAT	4,79,230	0
COMMISSIONE	GOVERNANCE	BAHADUR HOSPITAL		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

2,69,08,671		115-LEAVE	2,04,54,691	64,53,980
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ENCASHMENT

BENEFITS

-----	*****	-----
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12,79,45,18,218	TOTAL (MH)	11,54,74,69,520	1,24,70,48,698
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-----	*****	-----
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12,79,45,18,218	TOTAL (DDO)	11,54,74,69,520	1,24,70,48,698
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18,15,080	PA TO SUPERINTENDENT	2071	115-LEAVE	18,15,080	0
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ENGINEER,AMRITSAR DRAINAGE	ENCASHMENT
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CIRCLE	BENEFITS
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18,15,080

TOTAL (MH)

18,15,080

0

18,15,080

TOTAL (DDO)

18,15,080

0

PRICNIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

4,49,967

0

SCONDARY SCHOOL

ENCASHMENT

BENEFITS

4,49,967

TOTAL (MH)

4,49,967

0

7,70,429

2235

200-OTHER

7,70,429

0

PROGRAMMES

		BENEFITS			
		*****		-----	

2,57,546		TOTAL (MH)		2,57,546	0

		*****		-----	

2,57,546		TOTAL (DDO)		2,57,546	0

FINANCIAL 22,17,468	PRINCIPAL SECRETARY,	PRINCIPAL ,BALBIR GOVERNMENT	2071	115 - LEAVE	22,17,468	0
COMMISSIONER	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT		
RS	REFORMS - CUM - CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

		*****		-----	

		TOTAL (MH)		22,17,468	0

22,17,468

7,41,65,307

7,41,65,307

4,34,067

4,34,067

2202	109-GOVERNMENT	6,67,46,876	74,18,431
	SECONDARY		
	SCHOOLS		

*****	-----	-----
TOTAL (MH)	6,67,46,876	74,18,431

2235	200-OTHER	4,34,067	0
PROGRAMMES			

TOTAL (MH)		4,34,067	0

7,68,16,842	TOTAL (DDO)	6,93,98,411	74,18,431

13,15,840	PRINCIPAL,BDSS INDUSTRIAL	2071	115-LEAVE	13,15,840	0
	TRAINING INSTITUTE		ENCASHMENT		
			BENEFITS		

13,15,840	TOTAL (MH)	13,15,840	0

13,15,840	TOTAL (DDO)	13,15,840	0

24,22,464	PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE	24,22,464	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

36,70,305

COMMISSIONER GOVERNANCE

ENCASHMENT

RS REFORMS-CUM-CHIEF

BENEFITS

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

36,70,305

TOTAL (MH)

36,70,305

0

36,70,305

TOTAL (DDO)

36,70,305

0

22,185

PRINCIPAL, GOVERNMENT ARTS &

2071

101-SUPERANNUAT

22,185

0

CRAFT TEACHER TRAINING INSTITUTE

ION AND

RETIREMENT

ALLOWANCES

22,185			TOTAL (MH)	22,185	0

22,185			TOTAL (DD0)	22,185	0

22,50,756		PRINCIPAL ,GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	20,76,883	1,73,873
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				ION AND		
				RETIREMENT		
				ALLOWANCES		

16,61,299				104-GRATUITIES	16,61,299	0
-----------	--	--	--	----------------	-----------	---

1,21,40,282				115-LEAVE	98,21,092	23,19,190
-------------	--	--	--	-----------	-----------	-----------

				ENCASHMENT		
				BENEFITS		

-----		*****	-----	
1,60,52,337		TOTAL (MH)	1,35,59,274	24,93,063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 4,00,94,743	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	3,70,43,977	30,50,766
COMMISSIONE	GOVERNANCE			COLLEGES AND		
RS	REFORMS-CUM-CHIEF			INSTITUTES		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

4,00,94,743	TOTAL (MH)			3,70,43,977 30,50,766

5,61,47,080	TOTAL (DDO)			5,06,03,251 55,43,829
13,690	PRINCIPAL, GOVERNMENT COLLEGE	2071	101-SUPERANNUAT	13,690 0
	(WOMEN)		ION AND	
			RETIREMENT	
			ALLOWANCES	
6,05,388			115-LEAVE	6,05,388 0
			ENCASHMENT	
			BENEFITS	

		TOTAL (MH)	6,19,078	0
6,19,078				

		2235	200-OTHER	3,49,459	0
3,49,459			PROGRAMMES		

		TOTAL (MH)	3,49,459	0
3,49,459				

		TOTAL (DDO)	9,68,537	0
9,68,537				

		PRINCIPAL, GOVERNMENT COLLEGE,	2071	115- LEAVE	1,49,811	63,960
2,13,771		ZIRA		ENCASHMENT		
				BENEFITS		

RETIREMENT

ALLOWANCES

FINANCIAL 27,80,271	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT DENTAL	2071	115-LEAVE	27,80,271	0
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COMMISSIONE	GOVERNANCE	COLLEGE AND HOSPITAL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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CHANDIGARH

31,73,004			TOTAL (MH)		31,73,004	0
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31,73,004		TOTAL (DDO)			31,73,004	0
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6,77,376	PRINCIPAL,GOVERNMENT GIRLS	2071	101-SUPERANNUAT	6,77,376	0
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	SENIOR SCHOOL,		ION AND		
			RETIREMENT		
			ALLOWANCES		

8,39,162			115-LEAVE	8,39,162	0
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			ENCASHMENT		
			BENEFITS		

-----		*****	-----		
15,16,538		TOTAL (MH)	15,16,538	0	

-----	*****	-----			
15,16,538	TOTAL (DDO)		15,16,538	0	

1,26,07,652	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	1,07,12,303	18,95,349
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SENIOR SECONDARY SCHOOL		ENCASHMENT	
		BENEFITS	
-----		***** -----	
1,26,07,652	TOTAL (MH)	1,07,12,303	18,95,349
1,000	2202	104-TEACHERS	1,000 0
AND OTHER			
SERVICES			
10,16,52,208		109-GOVERNMENT	9,20,11,240 96,40,968
SECONDARY			
SCHOOLS			
250		789-SPECIAL	250 0
COMPONENT PLAN			
GOVERNMENT OF PUNJAB			

CHANDIGARH

2,67,319

TOTAL (MH)

2,67,319

 θ

11,45,28,429

TOTAL (DDO)

10, 29, 92, 112

1,15,36,317

3,12,044

PRINCIPAL, GOVERNMENT GIRLS

2071

101-SUPERANNUAT

3,12,044

 θ

SENIOR SECONDARY SCHOOL,

ION AND

RETIREMENT

ALLOWANCES

18,00,000

104-GRATUITIES

18,00,000

 θ

1,24,74,084

115-LEAVE

1,13,66,601

11,07,483

ENCASHMENT

BENEFITS

TOTAL (MH)

1,34,78,645

11,07,483

2235

200-OTHER

1,16,947

0

PROGRAMMES

TOTAL (MH)

1,16,947

 θ

TOTAL (DDO)

1,35,95,592

11,07,483

PRINCIPAL, GOVERNMENT GIRLS

2071

115-LEAVE

7,75,646

0

SENIOR SECONDARY SCHOOL,		ENCASHMENT		
FEROZEPUR		BENEFITS		
		*****	-----	-----

7,75,646		TOTAL (MH)	7,75,646	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	7,75,646	0
7,75,646				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

16,69,652	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	16,69,652	0
	SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT		
	HAR SAHAI		BENEFITS		

-----		*****	-----		
24,45,298		TOTAL(MH)	24,45,298		0

-----	*****	-----			
24,45,298	TOTAL(DDO)		24,45,298		0

15,62,189	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	15,62,189	0
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SENIOR SECONDARY SCHOOL, ABOHAR	ENCASHMENT
	BENEFITS

-----	*****	-----
15,62,189	TOTAL(MH)	15,62,189 0

-----	*****	-----
15,62,189	TOTAL(DDO)	15,62,189 0

10,41,046	PRINCIPAL,GOVERNMENT GIRLS	2071	115-LEAVE	10,41,046	0
	SENIOR SECONDARY SCHOOL,		ENCASHMENT		
	DIVISION NO-3		BENEFITS		

-----	*****	-----
10,41,046	TOTAL(MH)	10,41,046 0

-----		*****	-----	
10,41,046		TOTAL (DDO)	10,41,046	0

5,70,646		PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	101-SUPERANNUAT	5,70,646	0
			ION AND		
			RETIREMENT		
			ALLOWANCES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071 104-GRATUITIES 25,51,210 0

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

28,13,728 115-LEAVE 18,04,444 10,09,284

ENCASHMENT

BENEFITS

----- ***** -----

59,35,584 TOTAL (MH) 49,26,300 10,09,284

54,596 2202 109-GOVERNMENT 54,596 0

SECONDARY

SCHOOLS

		TOTAL (MH)	54,596	0

		TOTAL (DDO)	49,80,896	10,09,284

	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	2,96,883	0
	TEACHERS TRAINING INSTITUTE		PROGRAMMES		

		TOTAL (MH)	2,96,883	0

		TOTAL (DDO)	2,96,883	0

21,82,600	PRINCIPAL,GOVERNMENT INDUSTRIAL	2071	115-LEAVE	9,78,120	12,04,480
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	TRAINING INSTITUTE		ENCASHMENT		
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			BENEFITS		
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21,82,600		TOTAL (MH)		9,78,120	12,04,480
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21,82,600	TOTAL (DDO)			9,78,120	12,04,480
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31,218	PRINCIPAL,GOVERNMENT INSTITUTE	2235	200-OTHER	31,218	0
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	OF GARMENT TECHNOLOGY		PROGRAMMES		
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25,56,160	PRINCIPAL,GOVERNMENT INSTITUTE	2071	115-LEAVE	25,56,160	0
	OF TEXTILE, CHEMISTRY AND		ENCASHMENT		
	KNITTING TEHCNOLOGY,		BENEFITS		

-----		*****	-----
25,87,378		TOTAL (MH)	25,87,378 0

-----	*****	-----
25,87,378	TOTAL (DDO)	25,87,378 0

19,30,240	PRINCIPAL,GOVERNMENT MEDICAL	2071	115-LEAVE	19,30,240	0
	COLLEGE		ENCASHMENT		
			BENEFITS		

19,30,240			TOTAL (MH)	19,30,240	0

19,30,240			TOTAL (DDO)	19,30,240	0

18,30,967	PRINCIPAL, GOVERNMENT MODEL	2071	115-LEAVE	18,30,967	0
	SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT		
			BENEFITS		

18,30,967			TOTAL (MH)	18,30,967	0

			TOTAL (DDO)	18,30,967	0

18,30,967

13,29,101	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	101-SUPERANNUAT	12,07,288	1,21,813
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ION AND

RETIREMENT

Page 851 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ALLOWANCES

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT NM COLLEGE	2071	115-LEAVE	6,26,300	0
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COMMISSIONE	GOVERNANCE			ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
19,55,401	TOTAL (MH)	18,33,588 1,21,813

-----	*****	-----
19,55,401	TOTAL (DDO)	18,33,588 1,21,813

19,94,240	PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	115 - LEAVE	0	19,94,240
	(W)	ENCASHMENT		
		BENEFITS		

-----	*****	-----
19,94,240	TOTAL (MH)	0 19,94,240

-----	*****	-----
19,94,240	TOTAL (DDO)	0 19,94,240

39,67,964	PRINCIPAL, GOVERNMENT	2071	115-LEAVE	39,67,964	0
	POLYTECHNIC,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
39,67,964	TOTAL (MH)	39,67,964 0

-----	*****	-----
39,67,964	TOTAL (DDO)	39,67,964 0

PRINCIPAL, GOVERNMENT	2071	115-LEAVE	52,06,004	0
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52,06,004

POLYTECHNICH

ENCASHMENT

BENEFITS

52,06,004

TOTAL (MH)

52,06,004

0

52,06,004

TOTAL (DDO)

52,06,004

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT REJINDRA 2071 115-LEAVE 12,08,272 0
12,08,272

COMMISSIONE GOVERNANCE COLLEGE ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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12,08,272 TOTAL(MH) 12,08,272 0

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12,08,272 TOTAL(DDO) 12,08,272 0

12,25,088 PRINCIPAL,GOVERNMENT SECONDARY 2071 115-LEAVE 12,25,088 0

SCHOOL ENCASHMENT

BENEFITS

-----			-----
12,25,088		TOTAL (MH)	12,25,088 0

-----			-----
12,25,088		TOTAL (DDO)	12,25,088 0

7,69,041	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	7,69,041	0
	SECONDARY SCHOOL		ENCASHMENT		
			BENEFITS		

-----			-----
7,69,041		TOTAL (MH)	7,69,041 0

7,69,041	TOTAL (DDO)			7,69,041	0
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10,70,432	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	2,44,255	8,26,177
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	SECONDARY MODEL SCHOOL, PAU		ENCASHMENT		
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			BENEFITS		
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10,70,432		TOTAL (MH)		2,44,255	8,26,177
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1,34,596		2235	200-OTHER	1,34,596	0
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			PROGRAMMES		
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1,34,596		TOTAL (MH)		1,34,596	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
12,05,028		TOTAL (DDO)			3,78,851	8,26,177
33,86,477		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	31,69,660	2,16,817

	SECONDARY SCHOOL	ION AND		
		RETIREMENT		
		ALLOWANCES		
56,65,120		104-GRATUITIES	56,65,120	0
52,840		109-PENSIONS TO	52,840	0
		EMPLOYEES OF		
		STATE AIDED		
		EDUCATIONAL		
		INSTITUTIONS		
13,30,10,771		115-LEAVE	11,53,35,472	1,76,75,299
		ENCASHMENT		
		BENEFITS		
-----		*****	-----	-----
14,22,49,804		TOTAL (MH)	12,43,57,688	1,78,92,116

7,003	2202	104-TEACHERS	5,193	1,810
		AND OTHER		
		SERVICES		
23,39,02,591		109-GOVERNMENT	21,25,36,227	2,13,66,364
		SECONDARY		
		SCHOOLS		
6,732		789-SPECIAL	4,784	1,948
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
23,39,16,326	TOTAL (MH)		21,25,46,204	2,13,70,122

10,000

2235104-DEPOSIT010,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FUND

FINANCIAL
54,67,436

PRINCIPAL SECRETARY,

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

51,27,285

3,40,151

COMMISSIONE

GOVERNANCE

SECONDARY SCHOOL

PROGRAMMES

RS

REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
54,77,436	TOTAL (MH)	51,27,285 3,50,151

-----	*****	-----
38,27,13,998	TOTAL (DD0)	34,22,75,432 4,04,38,566

31,80,906	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	31,80,906	0
	SECONDARY SCHOOL (BOYS)		ENCASHMENT		
			BENEFITS		

-----	*****	-----
31,80,906	TOTAL (MH)	31,80,906 0

1,240

2202104-TEACHERS1,2400

AND OTHER

SERVICES

4,26,53,271

109-GOVERNMENT3,86,26,03240,27,239

SECONDARY

SCHOOLS

*****-----

4,26,54,511

TOTAL (MH)3,86,27,27240,27,239

2,09,116

2235200-OTHER2,09,1160

PROGRAMMES

*****-----

2,09,116

TOTAL (MH)

2,09,116

0

4,60,44,533

TOTAL (DDO)

4,20,17,294

40,27,239

1,04,415

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

1,04,415

0

SECONDARY SCHOOL (BOYS)

ION AND

RETIREMENT

ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL 41,04,533	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	38,44,796	2,59,737
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL(BOYS)		ENCASHMENT
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RS	REFORMS-CUM-CHIEF			BENEFITS
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

-----	*****	-----
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42,08,948		TOTAL (MH)	39,49,211	2,59,737
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-----	*****	-----
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42,08,948		TOTAL (DDO)	39,49,211	2,59,737
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58,62,363		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	58,62,363	0
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	SECONDARY SCHOOL(GIRLS)	ENCASHMENT
--	-------------------------	------------

	BENEFITS
--	----------

-----		*****	-----	
58,62,363		TOTAL (MH)	58,62,363	0

7,73,910	2235	200-OTHER	7,73,910	0
PROGRAMMES				

-----		*****	-----	
7,73,910		TOTAL (MH)	7,73,910	0

-----		*****	-----	
66,36,273		TOTAL (DDO)	66,36,273	0

46,214	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	46,214	0
--------	------------------------------	------	-----------------	--------	---

	SECONDARY SCHOOL(GIRLS)		ION AND		
			RETIREMENT		
			ALLOWANCES		
19,76,482			115-LEAVE	19,76,482	0
			ENCASHMENT		
			BENEFITS		

20,22,696		TOTAL(MH)		20,22,696	0

20,22,696		TOTAL(DDO)		20,22,696	0
3,83,538	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	3,83,538	0
	SECONDARY SCHOOL,		ION AND		

79,57,889

54,31,694

74,97,000

1,29,28,694

2,08,86,583

2235

200-OTHER

50,93,672

3,38,022

PROGRAMMES

789-SPECIAL

74,97,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,25,90,672

3,38,022

TOTAL (DDO)

1,98,11,226

10,75,357

6,22,296	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	0	6,22,296
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	SECONDARY SCHOOL,		ENCASHMENT		
			BENEFITS		

-----		*****		-----	
6,22,296		TOTAL (MH)		0	6,22,296

-----		*****		-----	
6,22,296		TOTAL (DDO)		0	6,22,296

81,290	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	73,900	7,390
	SECONDARY SCHOOL, ABOHAR		ION AND		
			RETIREMENT		
			ALLOWANCES		

9,23,180

115-LEAVE09,23,180

ENCASHMENT

BENEFITS

*****-----

10,04,470TOTAL(MH)73,9009,30,570

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL10,04,470PRINCIPAL SECRETARY, TOTAL(DDO)73,9009,30,570

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

6,94,656

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

0

6,94,656

SECONDARY SCHOOL, AJAIBWALL

ENCASHMENT

BENEFITS

16,99,126

TOTAL (MH)

73,900

16, 25, 226

1,09,945

2235

200-OTHER

1,09,945

0

PROGRAMMES

-----	*****	-----
1,09,945	TOTAL (MH)	1,09,945 0

18,09,071	TOTAL (DDO)	1,83,845	16,25,226
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9,40,680	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	9,40,680	0
	SECONDARY SCHOOL, BASU KAGILLA		ENCASHMENT		
			BENEFITS		

9,40,680	TOTAL (MH)	9,40,680	0
----------	------------	----------	---

40,972	2235	200-OTHER	40,972	0
		PROGRAMMES		

-----		*****	-----	
40,972		TOTAL (MH)	40,972	0

-----		*****	-----	
9,81,652		TOTAL (DDO)	9,81,652	0

8,93,440	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	8,93,440	0
	SECONDARY SCHOOL, BOYS		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

8,93,440

TOTAL (MH)

8,93,440

0

8,93,440

TOTAL (DDO)

8,93,440

0

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL, GOVERNMENT SENIOR 2071 115 - LEAVE 32,48,239 9,19,240
41,67,479

COMMISSIONE GOVERNANCE SECONDARY SCHOOL, CINEMA ROAD ENCASHMENT

RS REFORMS - CUM - CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

41,67,479	TOTAL (MH)	32,48,239	9,19,240
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2,42,653	2235	200-OTHER	2,42,653	0
----------	------	-----------	----------	---

PROGRAMMES

-----	*****	-----
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2,42,653	TOTAL (MH)	2,42,653	0
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-----	*****	-----
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44,10,132	TOTAL (DDO)	34,90,892	9,19,240
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7,62,752	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	7,62,752	0
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SECONDARY SCHOOL, DANGER KHERA	ENCASHMENT
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BENEFITS

-----	*****	-----
7,62,752	TOTAL (MH)	7,62,752 0

-----	*****	-----
7,62,752	TOTAL (DDO)	7,62,752 0

5,91,360	PRINCIPAL, GOVERNMENT SENIOR	2071	115 - LEAVE	5,91,360	0
	SECONDARY SCHOOL, DHAROLI BHAI		ENCASHMENT		
			BENEFITS		

-----	*****	-----
5,91,360	TOTAL (MH)	5,91,360 0

-----	*****	-----
5,91,360	TOTAL (DDO)	5,91,360 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
FINANCIAL 14,77,814	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	14,77,814	0
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
-----			*****		-----	
14,77,814			TOTAL(MH)		14,77,814	0

14,77,814

TOTAL (DDO)

14,77,814

0

14,59,263

PRINCIPAL, GOVERNMENT SENIOR

2071

115-LEAVE

14,59,263

0

SECONDARY SCHOOL, M.S.GATE

ENCASHMENT

BENEFITS

14,59,263

TOTAL (MH)

14,59,263

0

14,59,263

TOTAL (DDO)

14,59,263

0

19,53,417	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	19,53,417	0
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SECONDARY SCHOOL, TOWN HALL	ENCASHMENT
	BENEFITS

-----	*****	-----
19,53,417	TOTAL (MH)	19,53,417 0

3,46,440	2235	200-OTHER	3,27,233	19,207
		PROGRAMMES		

-----	*****	-----
3,46,440	TOTAL (MH)	3,27,233 19,207

-----	*****	-----
22,99,857	TOTAL (DD0)	22,80,650 19,207

8,19,544

PRINCIPAL,GOVERNMENT SENIOR2071115-LEAVE8,19,5440

SECONDERY SCHOOL

ENCASHMENT

BENEFITS

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8,19,544			TOTAL (MH)		8,19,544	0

FINANCIALPRINCIPAL SECRETARY,-----

*****-----

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

8,19,544	TOTAL (DDO)	8,19,544	0
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5,01,812	PRINCIPAL, GOVERNMENT SERNIOR	2071	115-LEAVE	5,01,812	0
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SECONDARY SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
13,21,356	TOTAL (MH)	13,21,356 0

-----	*****	-----
13,21,356	TOTAL (DDO)	13,21,356 0

3,74,182	PRINCIPAL, GOVERNMENT SHIWALIK	2071	101-SUPERANNUAT	2,65,220	1,08,962
	COLLEGE		ION AND		
			RETIREMENT		
			ALLOWANCES		
58,92,375			115-LEAVE	44,85,636	14,06,739
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
62,66,557		TOTAL (MH)		47,50,856	15,15,701
-----		*****	-----		
62,66,557	TOTAL (DDO)			47,50,856	15,15,701

9,06,240	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	9,06,240	0
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SECONDARY SCHOOL	ENCASHMENT
	BENEFITS

-----	*****	-----
9,06,240	TOTAL (MH)	9,06,240 0

-----	*****	-----
9,06,240	TOTAL (DDO)	9,06,240 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 12,75,418	PRINCIPAL SECRETARY,	PRINCIPAL,GOVT. GIRLS SENIOR	2071	115-LEAVE	5,40,160	7,35,258
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COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
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	CHANDIGARH					
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21,81,658			TOTAL (MH)		14,46,400	7,35,258
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21,81,658		TOTAL (DDO)			14,46,400	7,35,258
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52,79,915		PRINCIPAL,HEALTH AND FAMILY	2071	115-LEAVE	52,79,915	0
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	WELFARE TRAINING CENTRE		ENCASHMENT	
			BENEFITS	

		TOTAL (MH)	52,79,915	0
52,79,915				

	TOTAL (DDO)		52,79,915	0
52,79,915				

18,79,390	PRINCIPAL, INDUSTRIAL TRAINING CENTRE	2071	115-LEAVE	18,79,390	0
			ENCASHMENT		
			BENEFITS		

		TOTAL (MH)		18,79,390	0
18,79,390					

-----		*****		-----	
18,79,390	TOTAL (DDO)			18,79,390	0
2,56,332	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,56,332	0
	CENTRE (WOMEN)		ION AND		
			RETIREMENT		
			ALLOWANCES		
24,75,520			115-LEAVE	24,75,520	0
			ENCASHMENT		
			BENEFITS		
-----		*****		-----	
27,31,852	TOTAL (MH)			27,31,852	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

INSITITUTE, KALANAUR		ENCASHMENT	
		BENEFITS	

67,43,082	TOTAL (MH)	67,43,082	0

*****		-----	
67,43,082	TOTAL (DDO)	67,43,082	0

1,13,32,034	PRINCIPAL, INDUSTRIAL TRAINING	2071	115-LEAVE	1,01,07,274	12,24,760
	INSTITUTE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,13,32,034	TOTAL (DDO)	1,01,07,274 12,24,760

3,64,847	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	3,12,726	52,121
	INSTITUTE, FEROZEPUR CITY		ION AND		
			RETIREMENT		
			ALLOWANCES		

-----	*****	-----
3,64,847	TOTAL (MH)	3,12,726 52,121

-----	*****	-----
3,64,847	TOTAL (DDO)	3,12,726 52,121

11,19,004	PRINCIPAL, JAWAHAR LAL NEHRU	2071	115-LEAVE	11,19,004	0
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	GOVERNMENT GIRLS SENIOR		ENCASHMENT		
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	SECONDARY SCHOOL		BENEFITS		
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11,19,004		TOTAL (MH)		11,19,004	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FINANCIAL 11,19,004	PRINCIPAL SECRETARY,	TOTAL (DDO)		11,19,004	0
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COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

14,58,980	PRINCIPAL,JLN GOVERNMENT COLLEGE 2071	115-LEAVE	14,58,980	0
	(GIRLS)	ENCASHMENT		

		BENEFITS		
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25,77,984	TOTAL(MH)	25,77,984	0
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25,77,984	TOTAL(DDO)	25,77,984	0
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8,45,670

PRINCIPAL,M.R. GOVERNMENT2071115-LEAVE8,45,6700

COLLEGE

ENCASHMENT

BENEFITS

*****-----

8,45,670

TOTAL(MH)8,45,6700

*****-----

8,45,670

TOTAL(DDO)8,45,6700

6,92,845

PRINCIPAL,MRK GOVERNMENT SENIOR2235200-OTHER6,92,8450

SECONDARY SCHOOLPROGRAMMES

*****-----

TOTAL(MH)6,92,8450

6,92,845

-----	*****	-----
6,92,845	TOTAL (DDO)	6,92,845 0

96,792	PRINCIPAL, S.G.H.G	2071	101-SUPERANNUAT	48,396	48,396
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ION AND

RETIREMENT

ALLOWANCES

17,66,833			115-LEAVE	17,66,833	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ENCASHMENT

BENEFITS

-----			*****		-----	-----

18,63,625			TOTAL (MH)		18,15,229	48,396
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18,63,625		TOTAL (DDO)			18,15,229	48,396
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FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,SBMD GOVERNMENT SENIOR 2071	101-SUPERANNUAT		1,76,726	0
1,76,726						

COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL	ION AND
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RS	REFORMS-CUM-CHIEF	RETIREMENT
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SECRETERIAT	SECRETARY, PUNJAB,	ALLOWANCES
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CHANDIGARH

7,69,160		115-LEAVE	0	7,69,160
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ENCASHMENT

BENEFITS

-----	*****	-----
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9,45,886	TOTAL (MH)	1,76,726	7,69,160
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9,45,886	TOTAL (DDO)	1,76,726	7,69,160
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75,932	PRINCIPAL,SOS GOVERNMENT COLLEGE 2235	200-OTHER	64,272	11,660
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PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	64,272	11,660
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75,932

75,932

TOTAL (DDO) 64,272 11,660

4,29,483

PRINICIPAL, GOVERNMENT SENIOR 2071 115-LEAVE 4,29,483 0

SECONDARY SCHOOL ENCASHMENT

BENEFITS

4,29,483

TOTAL (MH) 4,29,483 0

4,29,483

TOTAL (DDO) 4,29,483 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL	PRINCIPAL SECRETARY,	PRINICIPAL,SDSM GOVERNMENT	2071	115-LEAVE	10,73,715	0
10,73,715						
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			*****	-----		
			TOTAL(MH)		10,73,715	0
10,73,715						

10,73,715

TOTAL (DDO)

10,73,715

0

4,31,991

PRINICPAL MEDICAL OFFICER,CANAL 2071

115-LEAVE

4,31,991

0

HOSPITAL

ENCASHMENT

BENEFITS

4,31,991

TOTAL (MH)

4,31,991

0

4,31,991

TOTAL (DDO)

4,31,991

0

1,05,43,828

PRINICPAL,GURU GOBIND SINGH 2071

115-LEAVE

1,05,43,828

0

COLLEGE,

ENCASHMENT

BENEFITS

TOTAL (MH)

1,05,43,828

 θ

1,05,43,828

TOTAL (DDO)

1,05,43,828

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1,05,43,828

PROGRAMME OFFICER, PROGRAMME

2071

115-LEAVE

4,64,040

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4,64,040

OFFICER

ENCASHMENT

BENEFITS

TOTAL (MH)

4,64,040

 $\emptyset$

4,64,040

-----		*****			-----	
4,64,040		TOTAL (DDO)			4,64,040	0

5,61,334		PROSECUTION AND	2071	101-SUPERANNUAT	5,61,334	0
		LITIGATION,PROSECUTION AND		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		LITIGATION, PUNJAB		RETIREMENT		
				ALLOWANCES		
FINANCIAL 28,38,320	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	115-LEAVE	28,38,320	0

COMMISSIONER	GOVERNANCE	LITIGATION, PROSECUTION AND	ENCASHMENT
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB	BENEFITS
SECRETARY	SECRETARY, PUNJAB,		
	CHANDIGARH		
		*****	-----
33,99,654		TOTAL (MH)	33,99,654 0
6,99,268		2235 200-OTHER	6,99,268 0
		PROGRAMMES	
		*****	-----
6,99,268		TOTAL (MH)	6,99,268 0
		*****	-----
		TOTAL (DDO)	40,98,922 0

40,98,922

29,69,805	REGISTERAR,CO-OPERATIVE	2071	101-SUPERANNUAT	26,91,619	2,78,186
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SOCIETIES, PUNJAB	ION AND
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RETIREMENT

ALLOWANCES

12,46,928	104-GRATUITIES	12,46,928	0
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85,92,211	115-LEAVE	67,62,829	18,29,382
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
1,28,08,944	TOTAL (MH)	1,07,01,376	21,07,568

-----	*****	-----	-----
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1,28,08,944	TOTAL (DDO)	1,07,01,376	21,07,568
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47,957	REGISTRAR,CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	47,957	0
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ION AND

RETIREMENT

ALLOWANCES

19,31,520		115-LEAVE	19,31,520	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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19,79,477			TOTAL (MH)		19,79,477	0
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

19,79,477		TOTAL (DDO)			19,79,477	0
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39,05,655		RESEARCH OFFICER,E.S.O PUNJAB	2071	115-LEAVE	39,05,655	0
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ENCASHMENT

BENEFITS

58,85,132			TOTAL (MH)	58,85,132	0

58,85,132			TOTAL (DDO)	58,85,132	0

62,02,693	S.O.(A),PLANNING BOARD, PUNJBA	2071	115-LEAVE	40,74,613	21,28,080
			ENCASHMENT		
			BENEFITS		

62,02,693			TOTAL (MH)	40,74,613	21,28,080

6,84,72,197		3451	101-NITI AAYOG	6,27,30,074	57,42,123
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6,84,72,197	TOTAL (MH)	6,27,30,074	57,42,123

7,46,74,890	TOTAL (DDO)	6,68,04,687	78,70,203

17,80,758	SEED DEVELOPMENT OFFICER,CHIEF	2071	101-SUPERANNUAT	17,80,758	0
	AGRICULTURE OFFICER		ION AND		
			RETIREMENT		
			ALLOWANCES		
56,25,980			115-LEAVE	56,25,980	0
			ENCASHMENT		
			BENEFITS		

74,06,738

TOTAL (MH)

74,06,738

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	SEED DEVELOPMENT OFFICER,CHIEF	2235	200-OTHER	5,46,577	19,740
5,66,317						
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		PROGRAMMES		
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

TOTAL (MH)

5,46,577

19,740

5,66,317

79,73,055

TOTAL (DDO) 79,53,315 19,740

1,23,100

SENIOR DISTRICT SAVING 2047 103-PROMOTION 91,600 31,500

OFFICER, SENIOR DISTRICT SAVING OF SMALL

OFFICER SAVINGS

1,23,100

TOTAL (MH) 91,600 31,500

1,23,100

TOTAL (DDO) 91,600 31,500

1,57,128	SENIOR MEDICAL OFFICER,CIVIL	2071	101-SUPERANNUAT	1,57,128	0
	HOSPITAL		ION AND		
			RETIREMENT		
			ALLOWANCES		
1,79,989			104-GRATUITIES	1,79,989	0
3,10,50,445			115-LEAVE	2,40,81,916	69,68,529
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
3,13,87,562		TOTAL (MH)		2,44,19,033	69,68,529
-----		*****	-----		
3,13,87,562		TOTAL (DD0)		2,44,19,033	69,68,529

16,80,258	SENIOR MEDICAL OFFICER,CIVIL	2071	115-LEAVE	10,99,520	5,80,738
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HOSPITAL, ABOHAR	ENCASHMENT
	BENEFITS

-----	*****	-----
16,80,258	TOTAL (MH)	10,99,520 5,80,738

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)
		10,99,520 5,80,738

16,80,258

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

12,04,480	SENIOR MEDICAL OFFICER,COMMUNITY 2071	101-SUPERANNUAT	12,04,480	0
	HEALTH CENTRE	ION AND		
		RETIREMENT		
		ALLOWANCES		
72,20,060		115-LEAVE	43,99,360	28,20,700
		ENCASHMENT		
		BENEFITS		

1,01,04,798	TOTAL (MH)	67,03,360	34,01,438
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1,01,04,798	TOTAL (DDO)	67,03,360	34,01,438
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1,87,91,070	SENIOR MEDICAL OFFICER, E.S.I.	2071	115-LEAVE	1,51,56,730	36,34,340
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HOSPITAL	ENCASHMENT
	BENEFITS

-----	*****	-----	-----
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1,87,91,070	TOTAL (MH)	1,51,56,730	36,34,340
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1,87,91,070	TOTAL (DDO)	1,51,56,730	36,34,340
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25,34,400	SENIOR MEDICAL OFFICER,ESI	2071	115-LEAVE	25,34,400	0
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DISPENSARY NO-1	ENCASHMENT
	BENEFITS

-----	*****	-----
25,34,400	TOTAL (MH)	25,34,400 0

-----	*****	-----
25,34,400	TOTAL (DDO)	25,34,400 0

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, SENIOR MEDICAL OFFICER,MOGA 2071 115-LEAVE 40,73,932 16,38,500
57,12,432

COMMISSIONE GOVERNANCE ENCASHMENT

RS REFORMS-CUM-CHIEF BENEFITS

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

57,12,432 TOTAL (MH) 40,73,932 16,38,500

----- ***** -----

57,12,432 TOTAL (DDO) 40,73,932 16,38,500

1,12,640 SENIOR MEDICAL OFFICER,PHSC 2071 101-SUPERANNUAT 1,12,640 0

[illegible]

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10,000		TOTAL (MH)	10,000 0

-----			-----
20,58,060		TOTAL (DDO)	9,25,260 11,32,800

33,36,687	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	17,56,827	15,79,860
	HEALTH CENTRE		ENCASHMENT		
			BENEFITS		

-----			-----
33,36,687		TOTAL (MH)	17,56,827 15,79,860

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33,36,687

TOTAL (DDO)

17,56,827

15,79,860

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 1,11,00,275	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	101-SUPERANNUAT	99,64,185	11,36,090
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					
50,94,045				104-GRATUITIES	19,33,115	31,60,930

5,90,080	105-FAMILY	5,90,080	0
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PENSIONS

20,16,57,459	115-LEAVE	17,63,27,680	2,53,29,779
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
21,84,41,859	TOTAL (MH)	18,88,15,060	2,96,26,799

4,79,241	2235	200-OTHER	3,53,935	1,25,306
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PROGRAMMES

-----	*****	-----	-----
4,79,241	TOTAL (MH)	3,53,935	1,25,306

21,89,21,100	TOTAL (DDO)	18,91,68,995 2,97,52,105

67,22,530	SENIOR MEDICAL OFFICER, PRIMARY 2071 115-LEAVE	67,22,530 0
	HEALTH CENTRE, CHE KHUI KHERA	ENCASHMENT
		BENEFITS

67,22,530	TOTAL (MH)	67,22,530 0

67,22,530	TOTAL (DDO)	67,22,530 0

5,29,754	SENIOR MEDICAL OFFICER, PRIMARY 2071 101-SUPERANNUAT	5,12,547 17,207
	HEALTH CENTRE, ADAMPUR	ION AND

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
1,29,69,385	TOTAL (DDO)	1,16,14,858 13,54,527

8,20,480	SENIOR MEDICAL OFFICER,PRIMARY 2071 115-LEAVE	8,20,480 0
	HEALTH CENTRE,PANCHHAT	ENCASHMENT
		BENEFITS

-----	*****	-----
1,37,89,865	TOTAL (MH)	1,24,35,338 13,54,527

-----		-----
1,37,89,865	TOTAL (DDO)	1,24,35,338 13,54,527

8,42,125	SENIOR MEDICAL OFFICER, PRIMAY	2071	101-SUPERANNUAT	8,42,125	0
	HEALTH CENTRE,		ION AND		
			RETIREMENT		
			ALLOWANCES		
17,28,879			115-LEAVE	17,28,879	0
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
25,71,004	TOTAL (MH)	25,71,004 0

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25,71,004	TOTAL (DDO)	25,71,004	0
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10,33,450	SENIOR MEDICAL OFFICER,PUBLIC	2071	115-LEAVE	10,33,450	0
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HEALTH CENTRE	ENCASHMENT
	BENEFITS

-----	*****	-----	
10,33,450	TOTAL (MH)	10,33,450	0

-----	*****	-----	
10,33,450	TOTAL (DDO)	10,33,450	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, SENIOR	2071	115-LEAVE	37,70,880	0
37,70,880						
COMMISSIONE	GOVERNANCE	MEDICAL OFFICER, KASSOAHA		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
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37,70,880			TOTAL (MH)		37,70,880	0
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37,70,880		TOTAL (DDO)			37,70,880	0

3,55,130	SENIOR SUBORDINATE JUDGE, SENIOR 2071	101-SUPERANNUAT	3,19,617	35,513
	SUBORDINATE JUDGE	ION AND		
		RETIREMENT		
		ALLOWANCES		
36,23,414		115-LEAVE	36,23,414	0
		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
39,78,544	TOTAL (MH)		39,43,031	35,513
-----	*****	-----		
39,78,544	TOTAL (DDO)		39,43,031	35,513

1,06,50,122	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	98,31,982	8,18,140
	POLICE, FARIDKOT		ION AND		
			RETIREMENT		
			ALLOWANCES		
95,81,468			104-GRATUITIES	86,09,734	9,71,734
4,45,57,804			115-LEAVE	3,66,70,404	78,87,400
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	
6,47,89,394		TOTAL (MH)		5,51,12,120	96,77,274
-----	*****		-----		
6,47,89,394	TOTAL (DDO)			5,51,12,120	96,77,274

1,21,00,533	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	1,09,28,210	11,72,323
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		POLICE, FEROZEPUR		ION AND		
				RETIREMENT		
				ALLOWANCES		

FINANCIAL 5,22,57,039	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	115-LEAVE	4,76,44,895	46,12,144
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COMMISSIONER	GOVERNANCE	POLICE, FEROZEPUR		ENCASHMENT		
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RS	REFORMS-CUM-CHIEF			BENEFITS		
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SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

6,43,57,572		TOTAL (MH)	5,85,73,105	57,84,467

6,43,57,572		TOTAL (DDO)	5,85,73,105	57,84,467

39,83,918	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	36,66,397	3,17,521
	POLICE, KAPURTHALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
4,35,82,971			115-LEAVE	4,35,82,971	0
			ENCASHMENT		
			BENEFITS		

*****-----

4,75,66,889

TOTAL (MH)

4,72,49,368

3,17,521

28,695

2235

200-OTHER

28,695

0

PROGRAMMES

*****-----

28,695

TOTAL (MH)

28,695

0

*****-----

4,75,95,584

TOTAL (DDO)

4,72,78,063

3,17,521

54,02,404

SENIOR SUPERINTENDENT OF

2071

101-SUPERANNUAT

51,50,320

2,52,084

POLICE, PUNJAB

ION AND

RETIREMENT

ALLOWANCES

52,29,129

104-GRATUITIES

52,29,129

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3,90,62,359

115-LEAVE

3,00,54,011

90,08,348

ENCASHMENT

BENEFITS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FINANCIAL
4,96,93,892

PRINCIPAL SECRETARY,

SENIOR SUPERINTENDENT OF

TOTAL (MH)

4,04,33,460

92,60,432

COMMISSIONE GOVERNANCE

POLICE, PUNJAB

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

-----	*****	-----
4,96,93,892	TOTAL (DDO)	4,04,33,460 92,60,432

39,00,749	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	35,48,733	3,52,016
	POLICE, SANGRUR		ION AND		
			RETIREMENT		
			ALLOWANCES		
6,35,88,743			115-LEAVE	5,40,15,054	95,73,689
			ENCASHMENT		
			BENEFITS		

11,71,83,384		TOTAL (MH)	9,79,97,247	1,91,86,137

11,71,83,384		TOTAL (DDO)	9,79,97,247	1,91,86,137

4,08,852	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,08,852	0
	POLICE, BARNALA		ION AND		
			RETIREMENT		
			ALLOWANCES		
2,07,20,472			115-LEAVE	1,87,23,122	19,97,350
			ENCASHMENT		
			BENEFITS		

2,11,29,324			TOTAL (MH)	1,91,31,974	19,97,350

2,11,29,324			TOTAL (DDO)	1,91,31,974	19,97,350

4,79,400	SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,24,800	54,600
	POLICE, LUDHIANA		ION AND		
			RETIREMENT		
			ALLOWANCES		

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	46,43,363	0
COMMISSIONE	GOVERNANCE	POLICE ,LUDHIANA		ENCASHMENT		
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

			TOTAL(MH)		50,68,163	54,600
51,22,763						

		TOTAL(DDO)			50,68,163	54,600
51,22,763						
4,80,82,029		SENIOR SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,35,78,464	45,03,565

	POLICE, SENIOR SUPRINTENDENT OF	ION AND		
	POLICE	RETIREMENT		
		ALLOWANCES		
8,05,637		105-FAMILY	6,80,685	1,24,952
		PENSIONS		
		115-LEAVE	37,12,20,549	6,81,22,408
43,93,42,957		ENCASHMENT		
		BENEFITS		
-----	*****	-----		
48,82,30,623	TOTAL (MH)		41,54,79,698	7,27,50,925
1,60,000	2235	104-DEPOSIT	1,60,000	0
		LINKED		
		INSURANCE		

			Scheme - Government Provident Fund		
			200-Other Programmes	1,66,90,264	5,36,397
			TOTAL (MH)	1,68,50,264	5,36,397

			TOTAL (DDO)	43,23,29,962	7,32,87,322

			Senior Superintendent of Police, Vigilance Bureau	2071	115-Leave Encashment
				7,73,120	0

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 7,73,120	PRINCIPAL SECRETARY,		TOTAL (MH)		7,73,120	0
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

7,73,120	TOTAL (DDO)		7,73,120	0
66,50,036	SENIOR SUPRINTENDENT POLICE,MOGA 2071	101-SUPERANNUAT	58,87,361	7,62,675
		ION AND		
		RETIREMENT		
		ALLOWANCES		
12,55,407		105-FAMILY	11,87,810	67,597
		PENSIONS		
4,75,05,761		115-LEAVE	4,22,19,803	52,85,958
		ENCASHMENT		
		BENEFITS		

	TOTAL (MH)		5,00,68,094	61,16,230

5,61,84,324

5,61,84,324

TOTAL (DDO) 5,00,68,094 61,16,230

1,55,186

SR. DISTRICT SAVING 2047 103-PROMOTION 1,42,125 13,061

OFFICER, FARIDKOT OF SMALL SAVINGS

1,55,186

TOTAL (MH) 1,42,125 13,061

1,55,186

TOTAL (DDO) 1,42,125 13,061

18,77,485	SR. DISTRICT SAVINGS	2047	103-PROMOTION	16,89,843	1,87,642
	OFFICER, SMALL SAVINGS, FEROZEPUR		OF SMALL SAVINGS		

-----	*****	-----
18,77,485	TOTAL (MH)	16,89,843 1,87,642

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	*****	-----

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

18,77,485	TOTAL (DDO)	16,89,843	1,87,642
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3,60,671	SR. DISTRICT SAVINGS	2047	103-PROMOTION	3,26,878	33,793
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OFFICER, SMALL SAVINGS, GURDASPUR

OF SMALL SAVINGS

22,38,156	TOTAL (MH)	20,16,721	2,21,435
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22,38,156	TOTAL (DDO)	20,16,721	2,21,435
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3,56,267	SR.DISTRICT SAVINGS	2047	103-PROMOTION	3,06,940	49,327
	OFFICER,ROPAR		OF SMALL		
			SAVINGS		

-----	*****	-----
3,56,267	TOTAL(MH)	3,06,940 49,327

-----	*****	-----
3,56,267	TOTAL(DDO)	3,06,940 49,327

18,53,097	SR.DISTRICT SAVINGS	2047	103-PROMOTION	13,30,363	5,22,734
	OFFICER,SMALL SAVINGS , PATIALA		OF SMALL		
			SAVINGS		

18,53,097		TOTAL (MH)	13,30,363	5,22,734

600	2235	200-OTHER	600	0
		PROGRAMMES		

600		TOTAL (MH)	600	0

18,53,697		TOTAL (DDO)	13,30,963	5,22,734

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FINANCIAL	PRINCIPAL SECRETARY,	SR.DISTRICT SAVINGS	2047	103-PROMOTION	3,67,86,181	1,34,38,418
5,02,24,599						
COMMISSIONE	GOVERNANCE	OFFICER,SMALL SAVINGS, SANGRUR		OF SMALL		
RS	REFORMS-CUM-CHIEF			SAVINGS		
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
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			TOTAL (MH)		3,67,86,781	1,34,38,418
5,02,25,199						
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			TOTAL (DDO)		3,81,17,144	1,39,61,152
5,20,78,296						

8,08,500	SUB DIVISIONAL	2235	200-OTHER	7,35,000	73,500
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	MAGISTRATE,ANANDPUR SAHIB, ROPAR		PROGRAMMES		
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8,08,500		TOTAL (MH)		7,35,000	73,500
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8,08,500	TOTAL (DDO)			7,35,000	73,500
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46,134	SUB DIVISIONAL	2071	101-SUPERANNUAT	46,134	0
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	MAGISTRATE, BARNALA		ION AND		
			RETIREMENT		
			ALLOWANCES		

1,40,800			115-LEAVE	1,40,800	0
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ENCASHMENT

BENEFITS

1,86,934

TOTAL (MH)

1,86,934

 θ

1,86,934

TOTAL (DDO)

1,86,934

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8,83,200

SUB DIVISIONAL MAGISTRATE, SUB

2071

115-LEAVE

8,83,200

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DIVISIONAL MAGISTRATE

ENCASHMENT

BENEFITS

8,83,200

TOTAL (MH)

8,83,200

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8,83,200		TOTAL (DDO)			8,83,200	0

FINANCIAL 5,39,599	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2071	101-SUPERANNUAT	5,39,599	0
COMMISSIONE	GOVERNANCE	DIVISIONAL MEGISTRATE		ION AND		
RS	REFORMS-CUM-CHIEF			RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB,			ALLOWANCES		
	CHANDIGARH					

6,83,520	115-LEAVE	6,83,520	0
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ENCASHMENT

BENEFITS

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21,06,319	TOTAL (MH)	21,06,319	0
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1,69,61,082	2235	200-OTHER	1,46,42,582	23,18,500
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PROGRAMMES

-----	*****	-----	-----
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1,69,61,082	TOTAL (MH)	1,46,42,582	23,18,500
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1,90,67,401	TOTAL (DDO)	1,67,48,901	23,18,500
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8,11,092	SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	7,00,956	1,10,136
	DIVISION MEGISTRATE(EAST)		ION AND		
			RETIREMENT		
			ALLOWANCES		
7,04,340			115-LEAVE	7,04,340	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
15,15,432		TOTAL (MH)		14,05,296	1,10,136
-----		*****	-----		
15,15,432		TOTAL (DD0)		14,05,296	1,10,136

7,48,189

SUPERINTENDENT OF

2071

115-LEAVE

0

7,48,189

POLICE,SUPERINTENDENT OF POLICE

ENCASHMENT

BENEFITS

7,48,189

TOTAL (MH)

0

7,48,189

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONE GOVERNANCE

RS	REFORMS-CUM-CHIEF				
SECRETARIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				
	TOTAL(DDO)			0	7,48,189
7,48,189					
	SUPERINTENDENT,ACCOUNT - 2,	2071	101-SUPERANNUAT	1,76,83,950	11,76,752
1,88,60,702	PUNJAB CIVIL SECRETARIATE,		ION AND		
	CHANDIGARH		RETIREMENT		
			ALLOWANCES		
			104-GRATUITIES	23,70,604	18,26,448
41,97,052			105-FAMILY	2,26,195	0
2,26,195			PENSIONS		
			115-LEAVE	6,16,45,970	91,07,456
7,07,53,426					

ENCASHMENT

BENEFITS

TOTAL (MH)

8,19,26,719

1,28,58,845

9,47,85,564

TOTAL (DDO)

8,19,26,719

1,28,58,845

9,47,85,564

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070

003-TRAINING

3,57,75,000

 $\emptyset$

3,57,75,000

PUNJAB CIVIL SECTT.

106-CIVIL

40,85,922

3,33,946

44,19,868

DEFENCE

800-OTHER

1,99,875

 θ

1,99,875

EXPENDITURE				

4,03,94,743	TOTAL (MH)		4,00,60,797	3,33,946

4,03,94,743	TOTAL (DDO)		4,00,60,797	3,33,946

19,86,459	SUPERINTENDENT,ACCOUNTS	PUNJAB	2235	200-OTHER	18,80,123	1,06,336
	CIVIL SECTT			PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19,86,459			TOTAL (MH)		18,80,123	1,06,336
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FINANCIAL 9,92,96,275	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS	PUNJAB	3451	090-SECRETARIAT	9,28,03,104	64,93,171
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COMMISSIONE	GOVERNANCE	CIVIL SECTT
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
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CHANDIGARH

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10,12,82,734		TOTAL (MH)		9,46,83,227	65,99,507
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		TOTAL (MH)		34,81,96,791	4,75,82,687
39,57,79,478					

		TOTAL (DDO)		37,85,48,879	5,67,02,111
43,52,50,990					
		SUPERINTENDENT, CENTRAL JAIL		2071	101-SUPERANNUAT
56,22,698				50,79,297	5,43,401
					ION AND
					RETIREMENT
					ALLOWANCES
					115-LEAVE
2,04,35,127				1,66,06,747	38,28,380
					ENCASHMENT
					BENEFITS

2,60,57,825

TOTAL (MH)

2,16,86,044

43,71,781

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----

COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
2,60,57,825		TOTAL (DDO)			2,16,86,044	43,71,781

14,38,720	SUPERINTENDENT, INDUSTRIAL	2071	115-LEAVE	14,38,720	0
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	TRAINING INSTITUTE		ENCASHMENT		
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			BENEFITS		
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2,74,96,545		TOTAL (MH)		2,31,24,764	43,71,781
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2,74,96,545	TOTAL (DDO)			2,31,24,764	43,71,781
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48,08,151	SUPERINTENDENT, SMALL SAVINGS,	2047	103-PROMOTION	41,07,487	7,00,664
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	CHANDIGARH		OF SMALL		
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			SAVINGS		
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48,08,151			TOTAL (MH)	41,07,487	7,00,664

48,08,151			TOTAL (DDO)	41,07,487	7,00,664

88,47,944		SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	52,85,728	35,62,216
		SUPPLY AND SANITATION CIRCLE,		AND		
		CHANDIGARH,SCO N044-45 PHASE 2		ADMINISTRATION		
		SAS NAGAR				

88,47,944			TOTAL (MH)	52,85,728	35,62,216	

57,490			2235	200-OTHER	57,490	0
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PROGRAMMES

-----	*****	-----
57,490	TOTAL (MH)	57,490 0

-----	*****	-----
89,05,434	TOTAL (DDO)	53,43,218 35,62,216

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 27,23,365	PRINCIPAL SECRETARY, COMMISSIONERS	SUPRIDENT,CHILDREN HOME	2235	102-CHILD	27,23,365	0
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COMMISSIONERS	GOVERNANCE			WELFARE		
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RS	REFORMS-CUM-CHIEF					
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SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH					
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10,000				104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

-----		*****		-----		
27,33,365		TOTAL (MH)		27,33,365		0

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27,33,365	TOTAL (DDO)	27,33,365	0
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5,09,440	SUPRINDENT,DISTRICT CONSTRUCTION 2071	115-LEAVE	5,09,440	0
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FORUM	ENCASHMENT
	BENEFITS

-----	*****	-----	
5,09,440	TOTAL (MH)	5,09,440	0

-----	*****	-----	
5,09,440	TOTAL (DDO)	5,09,440	0

2,44,348	SUPRINDENT, FOR COMMISSIONER, 2071	101-SUPERANNUAT	2,44,348	0
	FEROZEPUR DIVISION,	ION AND		
		RETIREMENT		

[illegible]

14,47,680	SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	14,47,680	0
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	MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT		
			BENEFITS		

-----		*****	-----		
14,47,680		TOTAL (MH)	14,47,680	0	

-----	*****	-----			
14,47,680	TOTAL (DDO)		14,47,680	0	

12,98,656	SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	12,98,656	0
	CIRCLE,		ION AND		
			RETIREMENT		
			ALLOWANCES		

1,18,585		102-COMMUTED	0	1,18,585
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VALUE OF

PENSIONS

11,55,881		115-LEAVE	6,43,840	5,12,041
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ENCASHMENT

BENEFITS

-----	*****	-----
25,73,122	TOTAL (MH)	19,42,496 6,30,626

-----	*****	-----
25,73,122	TOTAL (DDO)	19,42,496 6,30,626

6,54,960	SUPRINTENDENT FOR	2071	115-LEAVE	6,54,960	0
	COMMISSIONER, SUPRINTENDENT FOR		ENCASHMENT		

BENEFITS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (MH)	6,54,960	0
6,54,960				

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETARIAT SECRETARY, PUNJAB,

CHANDIGARH

-----		*****			-----			
6,54,960	TOTAL (DDO)				6,54,960	0		
10,37,068	SUPRINTENDENT OF POLICE,2ND	2071	101-SUPERANNUAT		10,37,068	0		
C.I.D. PUNJAB			ION AND					
			RETIREMENT					
			ALLOWANCES					
			115-LEAVE		74,39,360	0		
74,39,360			ENCASHMENT					
			BENEFITS					
-----		*****			-----			
91,31,388	TOTAL (MH)				91,31,388	0		

91,31,388

TOTAL (DDO)

91,31,388

0

10,90,276

SUPRINTENDENT OF POLICE,C.I.D

2071

101-SUPERANNUAT

9,91,160

99,116

ION AND

RETIREMENT

ALLOWANCES

19,37,920

104-GRATUITIES

19,37,920

0

1,96,93,493

115-LEAVE

1,68,65,656

28,27,837

ENCASHMENT

BENEFITS

2,27,21,689

TOTAL (MH)

1,97,94,736

29,26,953

-----	*****	-----
2,27,21,689	TOTAL (DDO)	1,97,94,736 29,26,953

18,33,574	SUPRINTENDENT OF POLICE,C.I.D.	2071	115-LEAVE	18,33,574	0
	PATIALA ZONE		ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----			*****		-----	
FINANCIAL 18,33,574	PRINCIPAL SECRETARY,		TOTAL (MH)		18,33,574	0

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

----- ***** -----

18,33,574 TOTAL (DDO) 18,33,574 0

6,70,165 SUPRINTENDENT OF 2071 101-SUPERANNUAT 6,70,165 0

POLICE, COMMANDANT 1ST I.R.B. ION AND

RETIREMENT

ALLOWANCES

80,02,118 115-LEAVE 59,42,798 20,59,320

ENCASHMENT

BENEFITS

TOTAL (MH)

84,46,537

20,59,320

1,05,05,857

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

49,09,984

8,92,440

58,02,424

ENCASHMENT

BENEFITS

1,04,85,513		TOTAL (MH)	91,47,363	13,38,150

1,04,85,513		TOTAL (DDO)	91,47,363	13,38,150

28,81,280	SUPRINTENDENT, COMMISSIONER	2071	115 - LEAVE	28,81,280	0
	PATIALA DIVISION		ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		28,81,280	0
28,81,280						
<hr/>						
FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, COMMISSIONER	2202	109-GOVERNMENT	68,84,394	6,57,716
75,42,110						
COMMISSIONER	GOVERNANCE	PATIALA DIVISION		SECONDARY		
RS	REFORMS-CUM-CHIEF			SCHOOLS		
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
<hr/>						
1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
1,04,24,635	TOTAL (MH)	97,66,919 6,57,716

-----	*****	-----
1,04,24,635	TOTAL (DDO)	97,66,919 6,57,716

6,07,859	SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	6,07,859	0
	NABHA		ION AND		
			RETIREMENT		
			ALLOWANCES		
15,99,790			115-LEAVE	8,37,330	7,62,460
			ENCASHMENT		
			BENEFITS		

*****	-----
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22,07,649			TOTAL (MH)	14,45,189	7,62,460
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22,07,649		*****	TOTAL (DDO)	14,45,189	7,62,460
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11,75,281	SUPRINTENDENT, JAIL, PUNJAB	2071	101-SUPERANNUAT	10,71,279	1,04,002
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ION AND

RETIREMENT

ALLOWANCES

59,11,410			115-LEAVE	51,26,170	7,85,240
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ENCASHMENT

BENEFITS

70,86,691

TOTAL (MH)

61,97,449

8,89,242

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

FINANCIAL 70,86,691	PRINCIPAL SECRETARY,	TOTAL (DDO)			61,97,449	8,89,242
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

41,64,072

SUPRINTENDING ENGINEER,CENTRAL2071115-LEAVE41,64,0720

WORKS CIRCLE, PWD B&R BRANCH

ENCASHMENT

BENEFITS

*****-----

1,12,50,763TOTAL (MH)1,03,61,5218,89,242

*****-----

1,12,50,763TOTAL (DDO)1,03,61,5218,89,242

45,28,980

SUPRINTENDING ENGINEER,CENTRAL2071115-LEAVE38,92,4806,36,500

WORKS CIRCLE,PUNJAB

ENCASHMENT

BENEFITS

*****-----

45,28,980	TOTAL (MH)	38,92,480	6,36,500
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*****-----

45,28,980	TOTAL (DDO)	38,92,480	6,36,500
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38,23,360	SUPRINTENDING	2071	115-LEAVE	21,96,480	16,26,880
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ENGINEER,CONSTRUCTION CIRCLE PWD	ENCASHMENT
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B&R	BENEFITS
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*****-----

38,23,360	TOTAL (MH)	21,96,480	16,26,880
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*****-----

38,23,360	TOTAL (DDO)	21,96,480	16,26,880
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13,77,520	SUPRINTENDING	2071	115-LEAVE	13,77,520	0
	ENGINEER,CONSTRUCTION CIRCLE,		ENCASHMENT		
	PWD B&R BRANCH		BENEFITS		
-----		*****		-----	
13,77,520		TOTAL (MH)		13,77,520	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 3,34,251	PRINCIPAL SECRETARY,	SUPRINTENDING	2235	200-OTHER	3,34,251	0

[illegible]

23,64,160	TOTAL (MH)	23,64,160	0
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23,64,160	TOTAL (DDO)	23,64,160	0
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5,66,600	SUPRITENDING ENGINEER,ELECTRICAL 2071	101-SUPERANNUAT	5,66,600	0
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CIRCLE (NORTH), PUNJAB	ION AND
	RETIREMENT
	ALLOWANCES

10,54,720	115-LEAVE	10,54,720	0
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ENCASHMENT

BENEFITS

*****	-----
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16,21,320	TOTAL (MH)	16,21,320	0
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-----	*****	-----
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16,21,320	TOTAL (DDO)	16,21,320	0
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74,10,506	TEHSILDAR (ELECTION),TEHSILDAR 2015	102-ELECTORAL	67,46,328	6,64,178
	(ELECTION)	OFFICERS		

13,96,000		105-CHARGES FOR	13,96,000	0
		CONDUCT OF		
		ELECTIONS TO		
		PARLIAMENT		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
FINANCIAL 1,07,46,585	PRINCIPAL SECRETARY,	TEHSILDAR (ELECTION),TEHSILDAR	2015	106-CHARGES FOR	79,02,249	28,44,336
COMMISSIONE	GOVERNANCE	(ELECTION)		CONDUCT OF		
RS	REFORMS-CUM-CHIEF			ELECTIONS TO		
SECRETERIAT	SECRETARY, PUNJAB,			STATE/UNION		
	CHANDIGARH			TERRITORY		
				LEGISLATURE		
-----			*****		-----	-----
1,95,53,091			TOTAL(MH)		1,60,44,577	35,08,514
-----		*****			-----	-----
1,95,53,091		TOTAL(DDO)			1,60,44,577	35,08,514

14,48,716	TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	13,34,790	1,13,926
			ION AND		
			RETIREMENT		
			ALLOWANCES		
13,02,045			104-GRATUITIES	0	13,02,045
7,62,460			115-LEAVE	0	7,62,460
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
35,13,221		TOTAL (MH)		13,34,790	21,78,431
-----	*****		-----		
35,13,221	TOTAL (DDO)			13,34,790	21,78,431

1,42,20,070	TEHSILDAR, TEHSILDAR	2071	101-SUPERANNUAT	1,23,17,754	19,02,316
			ION AND		
			RETIREMENT		
			ALLOWANCES		
62,309			104-GRATUITIES	62,309	0
2,26,73,401			115-LEAVE	1,93,58,401	33,15,000
			ENCASHMENT		
			BENEFITS		
-----		*****	-----	-----	
3,69,55,780		TOTAL (MH)		3,17,38,464	52,17,316
29,31,908		2235	200-OTHER	27,61,408	1,70,500
			PROGRAMMES		

0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

FINANCIAL 22,61,671	PRINCIPAL SECRETARY, TEHSILDAR,TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	21,14,515	1,47,156
COMMISSIONE	GOVERNANCE		ION AND		
RS	REFORMS-CUM-CHIEF		RETIREMENT		
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH		ALLOWANCES		
25,56,950			115-LEAVE	25,56,950	0
			ENCASHMENT		
			BENEFITS		
-----		*****	-----		
48,18,621		TOTAL (MH)		46,71,465	1,47,156
-----	*****		-----		
48,18,621	TOTAL (DDO)			46,71,465	1,47,156

	TEHSILDAR, TEHSILDAR, FEROZEPUR	2071	101-SUPERANNUAT	4,42,920	44,292
4,87,212			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	32,64,587	6,76,000
39,40,587			ENCASHMENT		
			BENEFITS		

-----			TOTAL (MH)	37,07,507	7,20,292
44,27,799					

-----			TOTAL (DDO)	37,07,507	7,20,292
44,27,799					

7,41,937

TEHSILDAR,TEHSILDAR, ZIRA

2071

101-SUPERANNUAT

6,72,990

68,947

ION AND

RETIREMENT

ALLOWANCES

29,71,320

115-LEAVE

19,71,680

9,99,640

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

37,13,257		TOTAL (MH)	26,44,670	10,68,587
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*****-----

37,13,257	TOTAL (DDO)	26,44,670	10,68,587
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FINANCIAL 19,741	PRINCIPAL SECRETARY,	THE CHIEF ARCHITECT,THE CHIEF	2071	104-GRATUITIES	19,741	0
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COMMISSIONE	GOVERNANCE	ARCHITECT DEPARTMENT, PUNJAB
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RS	REFORMS-CUM-CHIEF
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SECRETERIAT	SECRETARY, PUNJAB,
	CHANDIGARH

22,04,900		115-LEAVE	22,04,900	0
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ENCASHMENT

BENEFITS

22,24,641		TOTAL (MH)	22,24,641	0

22,24,641		TOTAL (DDO)	22,24,641	0

28,11,772	THE GENERAL MANAGER,PUNJAB	2071	101-SUPERANNUAT	22,14,129	5,97,643
	ROADWAYS,		ION AND		
			RETIREMENT		
			ALLOWANCES		
73,29,063			115-LEAVE	64,19,326	9,09,737
			ENCASHMENT		
			BENEFITS		

1,01,40,835	TOTAL (MH)	86,33,455	15,07,380
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-----	*****	-----
1,01,40,835	TOTAL (DDO)	86,33,455 15,07,380

10,78,130	TRAINING OFFICER, CHIEF	2071	115-LEAVE	10,78,130	0
	AGRICULTURE OFFICER		ENCASHMENT		
			BENEFITS		

-----	*****	-----
10,78,130	TOTAL (MH)	10,78,130 0

[illegible]

20,13,50,471	102-COMMUTED	18,78,43,084	1,35,07,387
	VALUE OF		
	PENSIONS		
44,81,34,083	104-GRATUITIES	41,80,42,234	3,00,91,849
85,47,92,018	105-FAMILY	79,09,89,941	6,38,02,077
	PENSIONS		
5,11,82,155	109-PENSIONS TO	4,75,28,508	36,53,647
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
77,41,693	111-PENSIONS TO	73,95,293	3,46,400
	LEGISLATORS		

28,07,085	115-LEAVE	28,07,085	0
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ENCASHMENT

BENEFITS

40,77,56,907	117-GOVERNMENT	36,96,62,368	3,80,94,539
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----	*****	-----	-----
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5,21,69,47,434	TOTAL (MH)	4,78,13,81,595	43,55,65,839
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-----	*****	-----	-----
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5,21,69,47,434	TOTAL (DDO)	4,78,13,81,595	43,55,65,839
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*****		-----	

TOTAL (CCO)		99,71,45,96,687	11,06,96,81,847
110,78,42,78,534			

*****		-----	

TOTAL (DEPT)		140,76,63,96,816	15,05,73,88,492
155,82,37,85,308			

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2235	200-OTHER	0	13,239
13,239						
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		PROGRAMMES		

-----		*****		-----	
13,239		TOTAL (MH)		0	13,239

84,18,281	2405	001-DIRECTION	76,51,572	7,66,709
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AND

ADMINISTRATION

-----	*****	-----
84,18,281	TOTAL (MH)	76,51,572 7,66,709

-----	*****	-----
84,31,520	TOTAL (DDO)	76,51,572 7,79,948

1,77,51,868	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,60,77,589	16,74,279
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AND

ADMINISTRATION

-----	*****	-----
1,77,51,868	TOTAL (MH)	1,60,77,589 16,74,279

1,77,51,868

1,60,77,589

16,74,279

10,000

2235

104-DEPOSIT

0

10,000

(MH:3451), GURDASPUR

LINKED

INSURANCE

SCHEME - GOVERNME

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

NT PROVIDENT

				FUND		
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	4,70,101	0
4,70,101	FISHERIES, PUNJAB	(MH:3451),GURDASPUR		PROGRAMMES		

-----	*****	-----
4,80,101	TOTAL (MH)	4,70,101 10,000

-----	*****	-----
4,80,101	TOTAL (DDO)	4,70,101 10,000

55,651	ASSISTANT DIRECTOR,, FISHERIES,	2235	200-OTHER	55,651	0
	BHATINDA		PROGRAMMES		

-----	*****	-----
55,651	TOTAL (MH)	55,651 0

88,73,764	2405	001-DIRECTION	81,51,267	7,22,497
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AND

ADMINISTRATION

-----	*****	-----
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88,73,764	TOTAL (MH)	81,51,267	7,22,497
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-----	*****	-----
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89,29,415	TOTAL (DDO)	82,06,918	7,22,497
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79,865	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	56,200	23,665
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DIRECTOR, FISHERIES	PROGRAMMES
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-----	*****	-----
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79,865	TOTAL (MH)	56,200	23,665
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1,42,72,967	2405	001-DIRECTION	1,30,76,011	11,96,956
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AND

ADMINISTRATION

-----	*****	-----
1,42,72,967	TOTAL (MH)	1,30,76,011 11,96,956

-----	*****	-----
1,43,52,832	TOTAL (DDO)	1,31,32,211 12,20,621

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	1,27,77,210	10,45,061
1,38,22,271						
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, LUDHIANA		AND		
				ADMINISTRATION		

DIRECTOR, FISHERIES, MANSA

PROGRAMMES

52,547

TOTAL (MH)

51,653

894

74,00,313

2405

001-DIRECTION

66,11,913

7,88,400

AND

ADMINISTRATION

74,00,313

TOTAL (MH)

66,11,913

7,88,400

.....

74,52,860

TOTAL (DDO)

66,63,566

7,89,294

89,054	ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	89,054	0
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	DIRECTOR, FISHERIES, PATIALA		PROGRAMMES		
--	------------------------------	--	------------	--	--

-----		*****	-----	-----	
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89,054		TOTAL (MH)		89,054	0
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1,50,34,382		2405	001-DIRECTION	1,37,49,330	12,85,052
-------------	--	------	---------------	-------------	-----------

AND

ADMINISTRATION

-----		*****	-----	-----	
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1,50,34,382		TOTAL (MH)		1,37,49,330	12,85,052
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-----	*****	-----	-----		
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1,51,23,436	TOTAL (DDO)			1,38,38,384	12,85,052
-------------	-------------	--	--	-------------	-----------

99,85,500	ASSISTANT DIRECTOR,ASSISTANT	2235	102-PENSIONS	99,85,500	0
	DIRECTOR, FISHERIES, FARIDKOT		UNDER SOCIAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

SECURITY

SCHEMES

FISHERIES 37,600	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	107-SWATANTRATA	37,600	0
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, FARIDKOT		SAINIK SAMMAN		
				PENSION SCHEME		

13,731	200-OTHER	3,823	9,908
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PROGRAMMES

-----	*****	-----
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1,00,36,831	TOTAL (MH)	1,00,26,923	9,908
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55,64,850	2405	001-DIRECTION	52,19,876	3,44,974
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AND

ADMINISTRATION

-----	*****	-----
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55,64,850	TOTAL (MH)	52,19,876	3,44,974
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-----	*****	-----
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1,56,01,681	TOTAL (DDO)	1,52,46,799	3,54,882
-------------	-------------	-------------	----------

2,61,44,059	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	2,35,74,248	25,69,811
			AND		
			ADMINISTRATION		
5,89,10,710			101-INLAND	5,89,10,710	0
			FISHERIES		
18,00,000			789-SPECIAL	18,00,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
8,68,54,769		TOTAL (MH)		8,42,84,958	25,69,811
		4405	101-INLAND	2,80,00,000	0

2,80,00,000

FISHERIES

-----	*****	-----
2,80,00,000	TOTAL (MH)	2,80,00,000 0

-----	*****	-----
11,48,54,769	TOTAL (DDO)	11,22,84,958 25,69,811

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FISHERIES 1,48,27,809	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,FISHERIES	2405	001-DIRECTION	1,34,66,902	13,60,907
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FISHERIES, PUNJAB	DEPARTMENT	AND	ADMINISTRATION
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-----	*****	-----
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4,28,27,809	TOTAL (MH)	4,14,66,902	13,60,907
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-----	*****	-----
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12,96,82,578	TOTAL (DDO)	12,57,51,860	39,30,718
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1,49,806	ASSISTANT DIRECTOR,FISHERIES	2235	200-OTHER	1,49,806	0
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DEPARTMENT	PROGRAMMES
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-----	*****	-----
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1,49,806	TOTAL (MH)	1,49,806	0
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2,03,52,662	2405	001-DIRECTION	1,84,90,785	18,61,877
		AND		
		ADMINISTRATION		

-----	*****	-----
2,03,52,662	TOTAL (MH)	1,84,90,785 18,61,877

-----	*****	-----
2,05,02,468	TOTAL (DDO)	1,86,40,591 18,61,877

3,15,430	ASSISTANT DIRECTOR,FISHERIES,	2235	200-OTHER	2,49,319	66,111
	FATEHGARH SAHIB		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	2,49,319 66,111

3,15,430

1,27,74,589

1,27,74,589

1,30,90,019

1,90,200

2405	001-DIRECTION	1,16,09,996	11,64,593
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AND

ADMINISTRATION

*****	-----	-----
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TOTAL (MH)	1,16,09,996	11,64,593
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TOTAL (DDO)	1,18,59,315	12,30,704
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ASSISTANT DIRECTOR, FISHERIES,	2235	200-OTHER	1,90,200	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FEROZEPUR	PROGRAMMES
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1,90,200	TOTAL (MH)	1,90,200	0
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FISHERIES 75,59,117	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2405	001-DIRECTION AND ADMINISTRATION	69,16,137	6,42,980
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-----	*****	-----
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75,59,117	TOTAL (MH)	69,16,137	6,42,980
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-----	*****	-----
77,49,317	TOTAL (DDO)	71,06,337 6,42,980

9,609	ASSISTANT DIRECTOR, FISHERIES, HOSHIARPUR	2235 200-OTHER PROGRAMMES	9,609	0
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-----	*****	-----
9,609	TOTAL (MH)	9,609 0

92,07,025	2405 001-DIRECTION AND ADMINISTRATION	84,53,539	7,53,486
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-----	*****	-----
	TOTAL (MH)	84,53,539 7,53,486

92,07,025

-----	*****	-----
92,16,634	TOTAL (DDO)	84,63,148 7,53,486

65,72,169	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	59,88,019	5,84,150
	JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
65,72,169	TOTAL (MH)	59,88,019 5,84,150

-----	*****	-----
65,72,169	TOTAL (DDO)	59,88,019 5,84,150

5,70,441

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

FISHERIES 24,82,073	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT PROJECT OFFICER, FISHERIES, MOGA	2405	001-DIRECTION AND ADMINISTRATION	22,89,758	1,92,315
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-----			*****	-----	-----	
24,82,073			TOTAL (MH)		22,89,758	1,92,315

-----		*****		-----	-----	
24,82,073		TOTAL (DDO)			22,89,758	1,92,315

46,89,050		ASSISTANT PROJECT OFFICER, FISHRIES DHANDUVA	2405	001-DIRECTION AND ADMINISTRATION	43,37,161	3,51,889
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46,89,050

TOTAL (MH)

43,37,161

3,51,889

46,89,050

TOTAL (DDO)

43,37,161

3,51,889

30,09,55,382

TOTAL (CCO)

28,29,55,188

1,80,00,194

30,09,55,382

TOTAL (DEPT)

28,29,55,188

1,80,00,194

FOOD AND DIRECTOR, FOOD & ACFA (MISSION DIRECTOR FOOD 2408 103-FOOD 5,00,02,221 13,92,23,589

18,92,25,810

SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD	PROCESSING
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PROCESSING, PLOT NO 2, SECTOR

28A, CHANDIGARH

53,32,390

789-SPECIAL	44,61,094	8,71,296
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COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 902

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19,45,58,200

TOTAL (MH)	5,44,63,315	14,00,94,885
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FOOD AND DIRECTOR, FOOD &*****-----

SUPPLIES SUPPLIES, PUNJAB

19,45,58,200TOTAL (DDO)5,44,63,31514,00,94,885

5,524ADMINISTRATIVE OFFICER, FOR2235200-OTHER5,5240

DIRECTOR FOOD & CIVIL SUPPLIES, PROGRAMMES

PUNJAB

-----*****-----

19,45,63,724TOTAL (MH)5,44,68,83914,00,94,885

21,90,26,6793456001-DIRECTION20,00,02,2021,90,24,477

AND

			ADMINISTRATION		
26,94,19,303			190-ASSISTANCE	26,94,19,303	0
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		

-----	*****	-----
48,84,45,982	TOTAL (MH)	46,94,21,505 1,90,24,477

-----	*****	-----
68,30,09,706	TOTAL (DDO)	52,38,90,344 15,91,19,362

12,24,78,439	ASSISTANT CONTROLLER	3456	001-DIRECTION	11,05,89,882	1,18,88,557
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	(F&A),DISTRICT FOOD & SUPPLY	AND		
	CONTROLLER	ADMINISTRATION		

-----	*****	-----		
	TOTAL(MH)		11,05,89,882	1,18,88,557
12,24,78,439				

-----	*****	-----		
	TOTAL(DDO)		11,05,89,882	1,18,88,557
12,24,78,439				

41,00,119	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	35,66,028	5,34,091
	METROLOGY,O/O ASSISTANT		OF WEIGHTS AND		
	CONTROLLER LEGAL METROLOGY		MEASURES		
	DEPARTMENTOF FOOD AND CIVIL				
	SUPPLIES FARIDKOT				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		35,66,028	5,34,091
41,00,119						

-----		*****			-----	-----

		TOTAL (DDO)			35,66,028	5,34,091
41,00,119						

FOOD AND 34,24,126	DIRECTOR, FOOD &	ASSISTANT CONTROLLER, LEGAL	3475	106-REGULATION	30,35,298	3,88,828
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SUPPLIES	SUPPLIES, PUNJAB	METROLOGY,O/O ASSISTANT		OF WEIGHTS AND		
		CONTROLLER LEGAL METROLOGY		MEASURES		

DEPARTMENTOF FOOD AND CIVIL

SUPPLIES ROOPNAGAR				

34,24,126	TOTAL (MH)		30,35,298	3,88,828

34,24,126	TOTAL (DDO)		30,35,298	3,88,828

31,550	ASSISTANT DIRECTOR,FOOD AND	2235	200-OTHER	31,550	0
	SUPPLY DEPARTMENT, PUNJAB		PROGRAMMES		

31,550	TOTAL (MH)		31,550	0

31,550		TOTAL (DDO)		31,550	0

28,102		CONTROLLER,DISTRICT FOOD &	2235	200-OTHER	28,102	0
		SUPPLIES		PROGRAMMES		

28,102		TOTAL (MH)		28,102	0

28,102		TOTAL (DDO)		28,102	0

2,00,000		CONTROLLER,DISTRICT FOOD AND	2235	200-OTHER	2,00,000	0
		SUPPLIES		PROGRAMMES		

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 8,93,88,887	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	3456	001-DIRECTION	8,12,87,779	81,01,108
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES		AND		
				ADMINISTRATION		

-----		*****	-----	
8,93,88,887		TOTAL (MH)	8,12,87,779	81,01,108

-----		*****			-----	
8,95,88,887	TOTAL (DDO)				8,14,87,779	81,01,108
89,488	CONTROLLER,DISTRICT FOOD AND	2235	102-PENSIONS		89,488	0
	SUPPLY CONTROLLER		UNDER SOCIAL			
			SECURITY			
			SCHEMES			
7,03,553			200-OTHER		3,77,880	3,25,673
			PROGRAMMES			
77,97,000			789-SPECIAL		77,97,000	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
85,90,041	TOTAL (MH)	82,64,368 3,25,673

-----	*****	-----
85,90,041	TOTAL (DDO)	82,64,368 3,25,673

4,74,83,802	D G & S G,D G & S G ,	3456	001-DIRECTION	4,30,52,179	44,31,623
	HOSHIARPUR		AND		
			ADMINISTRATION		

-----	*****	-----
4,74,83,802	TOTAL (MH)	4,30,52,179 44,31,623

-----	*****	-----
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4,74,83,802	TOTAL(DDO)	4,30,52,179	44,31,623
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76,09,483	DEPUTY CONTROLLER (FINANCE & 3456	190-ASSISTANCE	50,67,976	25,41,507
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ACCOUNTS),O/O PUNJAB STATE FOOD	TO PUBLIC
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COMMISSION, MGSIPA SECTOR 26,	SECTOR AND
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CHANDIGARH	OTHER
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UNDERTAKINGS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		50,67,976	25,41,507

76,09,483

FOOD AND DIRECTOR, FOOD &

SUPPLIES SUPPLIES, PUNJAB

***** -----

76,09,483 TOTAL (DDO) 50,67,976 25,41,507

35,93,544 DIRECTOR FOOD & CIVIL 3456 001-DIRECTION 32,92,574 3,00,970

SUPPLIES, PUNJAB AND

ADMINISTRATION

----- ***** -----

1,12,03,027 TOTAL (MH) 83,60,550 28,42,477

----- ***** -----

1,12,03,027	TOTAL (DDO)			83,60,550	28,42,477
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24,19,812	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	21,35,116	2,84,696
	CONTROLLER,DISTRICT FOOD &		PROGRAMMES		
	SUPPLIES CONTROLLER, FARIDKOT				

-----	*****	-----
24,19,812	TOTAL (MH)	21,35,116 2,84,696

6,69,87,960	3456	001-DIRECTION	6,07,31,395	62,56,565
		AND		
		ADMINISTRATION		

-----	*****	-----
6,69,87,960	TOTAL (MH)	6,07,31,395 62,56,565

-----	*****	-----
6,94,07,772	TOTAL (DDO)	6,28,66,511 65,41,261

1,16,800	DISTRICT FOOD & SUPPLIES	2235	102-CHILD	1,16,800	0
	CONTROLLER,MOGA		WELFARE		
			200-OTHER	10,79,168	45,469
11,24,637			PROGRAMMES		

-----	*****	-----
12,41,437	TOTAL (MH)	11,95,968 45,469

5,58,58,859		3456	001-DIRECTION	5,06,51,428	52,07,431
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		5,06,51,428	52,07,431
5,58,58,859						

-----		*****			-----	-----

		TOTAL (DDO)			5,18,47,396	52,52,900
5,71,00,296						

FOOD AND 4,84,779	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	200-OTHER	4,84,779	0
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SUPPLIES

SUPPLIES, PUNJAB

CONTROLLER, MUKATSAR

PROGRAMMES

4,84,779

TOTAL (MH)

4,84,779

 $\emptyset$

9,94,75,895

3456

001-DIRECTION

9,09,77,609

84,98,286

AND

ADMINISTRATION

* * * * *

9,94,75,895

TOTAL (MH)

9,09,77,609

84,98,286

9,99,60,674

TOTAL (DDO)

9,14,62,388

84,98,286

8,87,87,066	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	8,09,94,227	77,92,839
	CONTROLLER,AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
8,87,87,066	TOTAL (MH)	8,09,94,227 77,92,839

-----	*****	-----
8,87,87,066	TOTAL (DDO)	8,09,94,227 77,92,839

19,31,783	DISTRICT FOOD & SUPPLY	2235	200-OTHER	17,81,897	1,49,886
	CONTROLLER,BATHINDA		PROGRAMMES		

-----	*****	-----
19,31,783	TOTAL (MH)	17,81,897 1,49,886

13,35,19,194

3456001-DIRECTION12,10,31,9611,24,87,233

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

*****-----

13,35,19,194

TOTAL(MH)12,10,31,9611,24,87,233

*****-----

13,54,50,977	TOTAL(DDO)	12,28,13,858	1,26,37,119
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FOOD AND 10,000	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	2235	104-DEPOSIT	10,000	0
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SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &		LINKED		
		SUPPLY CONTROLLER, LUDHIANA		INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		

25,46,574				200-OTHER	22,22,665	3,23,909
				PROGRAMMES		

-----	*****	-----
25,56,574	TOTAL(MH)	22,32,665 3,23,909

19,05,84,175	3456	001-DIRECTION	17,39,90,325	1,65,93,850
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AND

ADMINISTRATION

-----	*****	-----
19,05,84,175	TOTAL (MH)	17,39,90,325 1,65,93,850

-----	*****	-----
19,31,40,749	TOTAL (DDO)	17,62,22,990 1,69,17,759

8,07,909	DISTRICT FOOD & SUPPLY	2235	200-OTHER	8,07,909	0
	CONTROLLER, NAWAN SHAHAR		PROGRAMMES		

-----	*****	-----
8,07,909	TOTAL (MH)	8,07,909 0

-----	*****	-----
8,07,909	TOTAL (DDO)	8,07,909 0

4,29,67,341	DISTRICT FOOD AND SUPPLIES	3456	001-DIRECTION	3,89,31,786	40,35,555
	CONTROLLER, MOHALI		AND		
			ADMINISTRATION		

-----	*****	-----
4,29,67,341	TOTAL (MH)	3,89,31,786 40,35,555

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

FOOD AND 4,29,67,341	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL (DDO)	3,89,31,786	40,35,555
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SUPPLIES

5,25,196

DISTRICT FOOD AND SUPPLY	2235	200-OTHER	5,25,196	0
CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
SUPPLY CONTROLLER				

4,34,92,537	TOTAL (MH)	3,94,56,982	40,35,555
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4,34,92,537	TOTAL (DDO)	3,94,56,982	40,35,555
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11,92,262	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,49,182	7,43,080
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, HOSHIARPUR				

-----		*****	-----		
11,92,262		TOTAL (MH)		4,49,182	7,43,080

-----	*****	-----			
11,92,262	TOTAL (DDO)			4,49,182	7,43,080

3,01,87,000	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	2,31,47,275	70,39,725
	CONTROLLER,DISTRICT FOOD AND		AND		
	SUPPLY CONTROLLER, JALANDHAR		ADMINISTRATION		

-----	*****	-----
3,01,87,000	TOTAL (MH)	2,31,47,275 70,39,725

-----	*****	-----
3,01,87,000	TOTAL (DDO)	2,31,47,275 70,39,725

2,79,621	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	2,79,621	0
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, MANSA				

-----	*****	-----
2,79,621	TOTAL (MH)	2,79,621 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

19,38,899	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	17,86,858	1,52,041
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, PATIALA				

-----	*****	-----
19,38,899	TOTAL (MH)	17,86,858 1,52,041

17,92,53,441	3456	001-DIRECTION	16,26,16,612	1,66,36,829
		AND		
		ADMINISTRATION		

-----	*****	-----
17,92,53,441	TOTAL (MH)	16,26,16,612 1,66,36,829

-----	*****	-----
18,11,92,340	TOTAL (DDO)	16,44,03,470 1,67,88,870

3,94,34,663	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	3,61,00,003	33,34,660
	CONTROLLER,DISTRICT FOOD AND		AND		
	SUPPLY CONTROLLER, ROPAR		ADMINISTRATION		

-----		*****	-----	-----	
3,94,34,663		TOTAL (MH)		3,61,00,003	33,34,660

-----	*****		-----	-----	
3,94,34,663	TOTAL (DDO)			3,61,00,003	33,34,660

19,66,046	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	18,21,861	1,44,185
	CONTROLLER,DISTRICT FOOD AND		PROGRAMMES		
	SUPPLY CONTROLLER, SANGRUR				

-----		*****	-----	
19,66,046		TOTAL (MH)	18,21,861	1,44,185

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 15,73,72,112	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	001-DIRECTION	14,29,82,030	1,43,90,082
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		AND		
		SUPPLY CONTROLLER, SANGRUR		ADMINISTRATION		

-----		*****	-----	
15,73,72,112		TOTAL (MH)	14,29,82,030	1,43,90,082

15,93,38,158

TOTAL (DDO)

14,48,03,891

1,45,34,267

3,12,969

DISTRICT FOOD AND SUPPLY

2235

200-OTHER

3,12,969

0

CONTROLLER, FATEHGARH SAHIB

PROGRAMMES

3,12,969

TOTAL (MH)

3,12,969

0

5,92,71,102

3456

001-DIRECTION

5,38,63,962

54,07,140

AND

ADMINISTRATION

5,92,71,102	TOTAL (MH)	5,38,63,962	54,07,140
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-----	*****	-----	-----
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5,95,84,071	TOTAL (DDO)	5,41,76,931	54,07,140
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15,99,866	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	13,78,426	2,21,440
	CONTROLLER, FEROZEPUR		PROGRAMMES		

-----	*****	-----	-----
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15,99,866	TOTAL (MH)	13,78,426	2,21,440
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15,25,99,874	3456	001-DIRECTION	13,95,47,455	1,30,52,419
		AND		
		ADMINISTRATION		

-----		*****	-----	
15,25,99,874		TOTAL (MH)	13,95,47,455	1,30,52,419

-----		*****	-----	
15,41,99,740		TOTAL (DDO)	14,09,25,881	1,32,73,859

14,17,208	DISTRICT FOOD AND SUPPLY	2071	101-SUPERANNUAT	12,23,869	1,93,339
	CONTROLLER, KAPURTHALA		ION AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

				RETIREMENT		
				ALLOWANCES		
FOOD AND 6,49,629	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2071	115-LEAVE	6,49,629	0

SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,KAPURTHALA	ENCASHMENT			
				BENEFITS		

-----				*****	-----	
				TOTAL (MH)	18,73,498	1,93,339

7,37,739			2235	200-OTHER	6,96,862	40,877
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				PROGRAMMES		
-----				*****	-----	
				TOTAL (MH)	6,96,862	40,877

3,94,57,100		3456	001-DIRECTION	3,58,11,256	36,45,844
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AND

ADMINISTRATION

-----		*****		-----	-----
3,94,57,100		TOTAL (MH)		3,58,11,256	36,45,844

-----		*****		-----	-----
4,22,61,676		TOTAL (DDO)		3,83,81,616	38,80,060

27,74,300	DISTRICT TREASURY	2235	107-SWATANTRATA	25,20,700	2,53,600
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	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
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	,JALANDHAR		PENSION SCHEME		
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1,85,681			200-OTHER	1,74,164	11,517
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PROGRAMMES

29,59,981		TOTAL (MH)		26,94,864	2,65,117

29,59,981		TOTAL (DDO)		26,94,864	2,65,117

3,09,37,218	DISTT. FOOD & SUPPLIES	3456	001-DIRECTION	2,79,08,465	30,28,753
	CONTROLLER, NAWANSAHAR		AND		
			ADMINISTRATION		

3,09,37,218		TOTAL (MH)		2,79,08,465	30,28,753

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

SECONDARY

SCHOOLS

656

789-SPECIAL

519

137

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,23,37,836

TOTAL (MH)

3,82,75,934

40,61,902

18,211

2235

200-OTHER

18,211

 θ

PROGRAMMES

18,211

TOTAL (MH)

18,211

 θ

4,23,56,047

TOTAL (DDO)

3,82,94,145

40,61,902

18,348

SECRETARY, STATE CONSUMER DISPUTE 2235

200-OTHER

18,348

0

REDRESSAL COMMISSION PUNJAB

PROGRAMMES

18,348

TOTAL (MH)

18,348

0

4,41,55,565

3456

800-OTHER

3,99,85,830

41,69,735

EXPENDITURE

4,41,55,565

TOTAL (MH)

3,99,85,830

41,69,735

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4,41,73,913		TOTAL (DDO)	4,00,04,178	41,69,735

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 1,29,61,617	DIRECTOR, FOOD &	SUPERINTENDENT GR.II DISTRICT	3456	800-OTHER	1,10,10,058	19,51,559
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL		EXPENDITURE		
		FORUM,AMRITSAR				

5,71,17,182	TOTAL (MH)	5,09,95,888	61,21,294
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5,71,35,530	TOTAL (DDO)	5,10,14,236	61,21,294
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1,23,84,717	SUPERINTENDENT GRADE -	3456	800-OTHER	1,04,08,265	19,76,452
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2,DISTRICT CONSUMER DISPUTES	EXPENDITURE
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REDRESSAL FORM, JALANDHAR

-----	*****	-----	-----
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1,23,84,717	TOTAL (MH)	1,04,08,265	19,76,452
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-----	*****	-----	-----
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1,23,84,717	TOTAL (DDO)	1,04,08,265	19,76,452
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89,69,171	SUPERINTENDENT GRADE -	3456	800-OTHER	75,88,064	13,81,107
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, FARIDKOT				

-----		*****		-----	-----
89,69,171		TOTAL(MH)		75,88,064	13,81,107

-----	*****			-----	-----
89,69,171	TOTAL(DDO)			75,88,064	13,81,107

1,19,46,253	SUPERINTENDENT GRADE -	3456	800-OTHER	1,03,05,851	16,40,402
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, FATEHGARH SAHIB				

1,19,46,253

16,40,402

1, 19, 46, 253

16,40,402

 θ

WELFARE

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UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
14,130		TOTAL (MH)	14,130	0

FOOD AND 91,57,984	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	3456	800-OTHER EXPENDITURE	78,00,116	13,57,868
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-----		*****	-----	
91,57,984		TOTAL (MH)	78,00,116	13,57,868

-----		*****	-----	
91,72,114		TOTAL (DDO)	78,14,246	13,57,868

	SUPERINTENDENT GRADE -	3456	800-OTHER	97,51,205	15,16,034
--	------------------------	------	-----------	-----------	-----------

1,12,67,239

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, KAPURTHALA

1,12,67,239

TOTAL (MH) 97,51,205 15,16,034

1,12,67,239

TOTAL (DDO) 97,51,205 15,16,034

1,12,09,574

SUPERINTENDENT GRADE - 3456 800-OTHER 94,68,444 17,41,130

2,DISTRICT CONSUMER REDRESSAL EXPENDITURE

FORM, LUDHIANA

1,12,09,574

TOTAL (MH) 94,68,444 17,41,130

-----	*****	-----
1,12,09,574	TOTAL (DDO)	94,68,444 17,41,130

82,16,739	SUPERINTENDENT GRADE -	3456	800-OTHER	68,60,458	13,56,281
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, PATIALA				

-----	*****	-----
82,16,739	TOTAL (MH)	68,60,458 13,56,281

-----	*****	-----
82,16,739	TOTAL (DDO)	68,60,458 13,56,281

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,21,37,539	SUPERINTENDENT GRADE -	3456	800-OTHER	1,01,16,939	20,20,600
	2,DISTRICT CONSUMER REDRESSAL		EXPENDITURE		
	FORM, SANGRUR				

-----		*****		-----	
		TOTAL(MH)		1,01,16,939	20,20,600
1,21,37,539					

-----	*****			-----	
	TOTAL(DDO)			1,01,16,939	20,20,600
1,21,37,539					

2,00,000	SUPERINTENDENT GRADE -	2235	200-OTHER	2,00,000	0
	2,DISTRICT CONSUMER REDRESSAL		PROGRAMMES		
	FORUM, FEROZEPUR				

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

91,11,326	3456 800-OTHER	79,52,641 11,58,685
	EXPENDITURE	

-----	*****	-----
91,11,326	TOTAL (MH)	79,52,641 11,58,685

-----	*****	-----
93,11,326	TOTAL (DDO)	81,52,641 11,58,685

33,830	SUPERINTENDENT GRADE - 3456 001-DIRECTION	33,830 0
	2,DISTRICT CONSUMER REDRESSAL AND	
	FORUM, GURDASPUR ADMINISTRATION	

1,13,72,934

800-OTHER97,19,30016,53,634

EXPENDITURE

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,14,06,764			TOTAL(MH)		97,53,130	16,53,634

FOOD AND

DIRECTOR, FOOD &
SUPPLIES, PUNJAB

*****-----

1,14,06,764	TOTAL(DDO)	97,53,130	16,53,634
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2,21,43,210	SUPERINTENDENT GRADE 3456	800-OTHER	1,85,99,463	35,43,747
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II,CONTROLLER DISPUTE REDRESAL	EXPENDITURE
FORUM	

-----	*****	-----	
3,35,49,974	TOTAL(MH)	2,83,52,593	51,97,381

-----	*****	-----	
3,35,49,974	TOTAL(DDO)	2,83,52,593	51,97,381

4,55,574	SUPERINTENDENT GRADE II,DISTRICT 2235	102-CHILD	4,55,574	0
	CONSUMER REDESSAL FORUM	WELFARE		

4,042	200-OTHER	4,042	0
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PROGRAMMES

-----	*****	-----	-----
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4,59,616	TOTAL (MH)	4,59,616	0
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1,06,32,346	3456	800-OTHER	91,63,672	14,68,674
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EXPENDITURE

-----	*****	-----	-----
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1,06,32,346	TOTAL (MH)	91,63,672	14,68,674
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1,10,91,962	TOTAL (DD0)	96,23,288	14,68,674
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17,633	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	17,633	0
	CONSUMER & REDRESSAL FORM		PROGRAMMES		
	NAWANSHAHAR				

17,633		TOTAL (MH)		17,633	0

17,633		TOTAL (DDO)		17,633	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOOD AND 2,72,884	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	2235	200-OTHER	2,72,884	0
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		PROGRAMMES		

			*****		-----	
2,72,884			TOTAL (MH)		2,72,884	0

1,31,78,421			3456	800-OTHER	1,12,81,538	18,96,883
				EXPENDITURE		

			*****		-----	
1,31,78,421			TOTAL (MH)		1,12,81,538	18,96,883

*****-----

1,34,51,305	TOTAL (DDO)	1,15,54,422	18,96,883
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76,79,952	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	67,64,019	9,15,933
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DISPUTE REDRESSAL FORUM MUKATSAR	EXPENDITURE
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-----	*****	-----
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76,79,952	TOTAL (MH)	67,64,019	9,15,933
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-----	*****	-----
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76,79,952	TOTAL (DDO)	67,64,019	9,15,933
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1,18,99,658	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,00,09,423	18,90,235
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DISPUTES FORM MOHALI	EXPENDITURE
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1,18,99,658	TOTAL (MH)	1,00,09,423	18,90,235
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1,18,99,658	TOTAL (DDO)	1,00,09,423	18,90,235
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1,33,10,184	SUPERINTENDENT,DISTRICT CONSUMER 3456	800-OTHER	1,16,24,723	16,85,461
	DISPUTES REDRESSAL FORUM MOGA	EXPENDITURE		

-----	*****	-----	-----
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1,33,10,184	TOTAL (MH)	1,16,24,723	16,85,461
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1,33,10,184	TOTAL (DDO)	1,16,24,723	16,85,461
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*****					-----	
TOTAL (CCO)					2,34,80,49,612	36,19,98,392
2,71,00,48,004						

*****					-----	
TOTAL (DEPT)					2,34,80,49,612	36,19,98,392
2,71,00,48,004						

FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER,CHANDIGARH	2235	200-OTHER	93,473	0
93,473						
	CONSERVATOR OF FORESTS,			PROGRAMMES		
	PUNJAB					

				*****	-----	
				TOTAL (MH)	93,473	0
93,473						

*****					-----	

93,473	TOTAL (DDO)			93,473	0
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20,507	C.F., SOUTH CIRCLE,PATIALA	2235	200-OTHER	20,507	0
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PROGRAMMES

-----	*****	-----
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20,507	TOTAL (MH)	20,507	0
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1,02,76,077	2406	001-DIRECTION	93,97,383	8,78,694
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AND

ADMINISTRATION

-----	*****	-----
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1,02,76,077	TOTAL (MH)	93,97,383	8,78,694
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-----		*****	-----	
1,02,96,584		TOTAL (DDO)	94,17,890	8,78,694

3,70,38,281		CHIEF CONSERVATOR OF FOREST	2406	001-DIRECTION	3,43,47,885	26,90,396
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		(CAC),PCCF, PUNJAB	AND			
				ADMINISTRATION		
FORESTS 1,37,175	PRINCIPAL CHIEF	CHIEF CONSERVATOR OF FOREST	2406	102-SOCIAL AND	1,37,175	0
	CONSERVATOR OF FORESTS,	(CAC),PCCF, PUNJAB	FARM FORESTRY			

PUNJAB

-----	*****	-----
3,71,75,456	TOTAL (MH)	3,44,85,060 26,90,396

-----	*****	-----
3,71,75,456	TOTAL (DDO)	3,44,85,060 26,90,396

38,40,032	CONSERVATOR OF FOREST	2406	001-DIRECTION	35,03,787	3,36,245
	(EXTENSION),SAS NAGAR		AND		
			ADMINISTRATION		

3,31,621			103-STATE	3,31,621	0
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		

41,71,653		TOTAL (MH)	38,35,408	3,36,245

41,71,653		TOTAL (DDO)	38,35,408	3,36,245

49,850	CONSERVATOR OF FOREST (WILD	2406	102-SOCIAL AND	49,850	0
	LIFE),SHIVALIK HILL WILD LIFE		FARM FORESTRY		
	CIRCLE				

49,850		TOTAL (MH)	49,850	0

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49,850	TOTAL(DDO)	49,850	0
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7,194	CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILLS WILD LIFE CIRLE, CHANDIGARH	2235	200-OTHER PROGRAMMES	7,194	0
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7,194	TOTAL(MH)	7,194 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)	7,194	0
7,194				

CONSERVATOR OF FORESTS,

PUNJAB

3,65,393	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	3,65,393	0
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CIRCLE, JALANDHAR	PROGRAMMES
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3,72,587	TOTAL (MH)	3,72,587	0
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1,65,43,299	2406	001-DIRECTION	1,50,79,299	14,64,000
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AND

ADMINISTRATION

59,617			103-STATE	19,820	39,797
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		

-----	*****	-----
1,66,02,916	TOTAL (MH)	1,50,99,119 15,03,797

-----	*****	-----
1,69,75,503	TOTAL (DDO)	1,54,71,706 15,03,797

3,26,21,969	CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	2,82,41,940	43,80,029
	CIRCLE,SFRI, LAADOWAL, LUDHIANA		AND		
			ADMINISTRATION		

35,47,544		102-SOCIAL AND	35,01,743	45,801
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FARM FORESTRY

1,69,27,841		103-STATE	1,32,56,012	36,71,829
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
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5,30,97,354	TOTAL (MH)	4,49,99,695	80,97,659
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5,30,97,354	TOTAL (DDO)	4,49,99,695	80,97,659
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1,44,06,124	CONSERVATOR OF FOREST, FEROZEPUR 2406	001-DIRECTION	1,31,07,134	12,98,990
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FORESTS 1,10,62,005	PRINCIPAL CHIEF	CONSERVATOR OF FOREST,NORTH	2406	001-DIRECTION	91,99,006	18,62,999
	CONSERVATOR OF FORESTS,	CIRCLE		AND		
	PUNJAB			ADMINISTRATION		

-----			*****	-----	-----	
			TOTAL(MH)		91,99,006	18,62,999
1,10,62,005						

-----			*****	-----	-----	
			TOTAL(DDO)		91,99,006	18,62,999
1,10,62,005						

		CONSERVATOR OF FOREST,SHIVALIK	2406	001-DIRECTION	1,01,28,654	10,39,234
1,11,67,888		CIRCLE		AND		
				ADMINISTRATION		

				103-STATE	20,88,626	0
20,88,626				COMPENSATORY		

			AFFORESTATION	
			(SCA)	
13,086			111-ZOOLOGICAL	13,0860
			PARK	

-----	*****	-----
1,32,69,600	TOTAL (MH)	1,22,30,36610,39,234

-----	*****	-----
1,32,69,600	TOTAL (DDO)	1,22,30,36610,39,234

10,85,710	CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	10,69,698	16,012
	PROTECTED AREA		PROGRAMMES		

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10,85,710		TOTAL (MH)		10,69,698	16,012
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10,85,710		TOTAL (DDO)		10,69,698	16,012
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Page	922	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS 26,00,716	PRINCIPAL CHIEF	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	001-DIRECTION	26,00,716	0
	CONSERVATOR OF FORESTS,			AND		
	PUNJAB			ADMINISTRATION		

26,00,716		TOTAL (MH)	26,00,716	0

26,00,716		TOTAL (DDO)	26,00,716	0

17,19,847	DISTRICT FOREST OFFICER, BHATINDA 2235	200-OTHER	14,40,211	2,79,636
		PROGRAMMES		

17,19,847		TOTAL (MH)	14,40,211	2,79,636

6,07,33,710	2406	001-DIRECTION	5,55,66,312	51,67,398
		AND		

	ADMINISTRATION		
32,94,035	102-SOCIAL AND	21,37,630	11,56,405
	FARM FORESTRY		
2,95,17,537	103-STATE	2,62,16,697	33,00,840
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
92,52,131	111-ZOOLOGICAL	56,47,118	36,05,013
	PARK		
-----	*****	-----	-----
10,27,97,413	TOTAL (MH)	8,95,67,757	1,32,29,656

10,45,17,260	TOTAL(DDO)	9,10,07,968	1,35,09,292
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94,877	DISTRICT FOREST	2235	200-OTHER	94,877	0
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OFFICER, FEROZEPUR	PROGRAMMES
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94,877	TOTAL(MH)	94,877	0
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6,63,58,885	2406	001-DIRECTION	6,08,88,704	54,70,181
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND

ADMINISTRATION

FORESTS 51,78,777	PRINCIPAL CHIEF	DISTRICT FOREST	2406	102-SOCIAL AND	40,01,994	11,76,783
	CONSERVATOR OF FORESTS,	OFFICER, FEROZEPUR		FARM FORESTRY		
	PUNJAB					

6,33,75,822				103-STATE	5,31,25,438	1,02,50,384
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		

13,49,13,484			TOTAL (MH)		11,80,16,136	1,68,97,348
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13,50,08,361	TOTAL (DDO)			11,81,11,013	1,68,97,348
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4,19,174	DISTRICT FOREST	2235	200-OTHER	3,78,802	40,372
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	OFFICER, GURDASPUR		PROGRAMMES		
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4,19,174		TOTAL (MH)		3,78,802	40,372
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7,05,70,182		2406	001-DIRECTION	6,49,43,024	56,27,158
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			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
--	--	--	----------------	--	--

40,81,088			102-SOCIAL AND	31,36,515	9,44,573
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			FARM FORESTRY		
--	--	--	---------------	--	--

			103-STATE	4,32,90,465	50,15,352
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4,83,05,817

COMPENSATORY

AFFORESTATION

(SCA)

12,29,57,087

TOTAL (MH)

11,13,70,004

1,15,87,083

12,33,76,261

TOTAL (DDO)

11,17,48,806

1,16,27,455

1,35,40,863

DISTRICT FOREST

2406

001-DIRECTION

1,35,26,910

13,953

OFFICER, JALANDHAR

AND

ADMINISTRATION

19,29,439

102-SOCIAL AND

19,04,039

25,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		FARM FORESTRY			
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2406	103-STATE	1,58,38,291
1,58,38,291					0
	CONSERVATOR OF FORESTS,	OFFICER, JALANDHAR		COMPENSATORY	
	PUNJAB			AFFORESTATION	
				(SCA)	

			TOTAL (MH)	3,12,69,240	39,353
3,13,08,593					

3,13,08,593

TOTAL (DDO)

3,12,69,240

39,353

4,55,966

DISTRICT FOREST OFFICER,LUDHIANA 2235

200-OTHER

3,75,236

80,730

PROGRAMMES

4,55,966

TOTAL (MH)

3,75,236

80,730

8,39,76,469

2406

001-DIRECTION

7,64,36,534

75,39,935

AND

ADMINISTRATION

27,53,598

102-SOCIAL AND

19,01,123

8,52,475

FARM FORESTRY

6,89,28,478			103-STATE	6,00,31,064	88,97,414
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		

-----	*****	-----
15,56,58,545	TOTAL(MH)	13,83,68,721 1,72,89,824

-----	*****	-----
15,61,14,511	TOTAL(DDO)	13,87,43,957 1,73,70,554

3,15,210	DISTRICT FOREST OFFICER,MANSA	2235	200-OTHER	1,58,477	1,56,733
			PROGRAMMES		

-----	*****	-----
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3,15,210

TOTAL (MH)

1,58,477

1,56,733

1,97,22,773

2406

001-DIRECTION

1,80,47,481

16,75,292

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

FORESTS
7,15,431

PRINCIPAL CHIEF

DISTRICT FOREST OFFICER,MANSA

2406

102-SOCIAL AND

2,98,965

4,16,466

CONSERVATOR OF FORESTS,

FARM FORESTRY

PUNJAB

1,51,59,386		103-STATE	1,27,33,925	24,25,461
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
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3,55,97,590	TOTAL (MH)	3,10,80,371	45,17,219
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-----	*****	-----
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3,59,12,800	TOTAL (DDO)	3,12,38,848	46,73,952
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1,59,917	DISTRICT FOREST OFFICER,PATIALA 2235	200-OTHER	1,59,917	0
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PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	1,59,917	0
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1,59,917

6,04,52,492

33,34,131

2,89,98,704

9,27,85,327

2406

001-DIRECTION

5,82,37,444

22,15,048

AND

ADMINISTRATION

102-SOCIAL AND

26,42,452

6,91,679

FARM FORESTRY

103-STATE

2,16,14,320

73,84,384

COMPENSATORY

AFFORESTATION

(SCA)

TOTAL (MH)

8,24,94,216

1,02,91,111

-----		*****	-----	
9,29,45,244		TOTAL(DDO)	8,26,54,133	1,02,91,111

1,47,26,876		DISTRICT FOREST OFFICER,ROPAR	2406	001-DIRECTION	1,43,05,055	4,21,821
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AND

ADMINISTRATION

29,77,000				103-STATE	29,77,000	0
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COMPENSATORY

AFFORESTATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

(SCA)

FORESTS 40,35,844	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,ROPAR	2406	111-ZOOLOGICAL	30,53,465	9,82,379
	CONSERVATOR OF FORESTS,			PARK		
	PUNJAB					

2,17,39,720			TOTAL (MH)		2,03,35,520	14,04,200
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2,17,39,720		TOTAL (DDO)			2,03,35,520	14,04,200
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4,26,09,501

DIVISIONAL	FOREST OFFICER,IWDP,	2406	001-DIRECTION	4,05,25,161	20,84,340
PATHANKOT			AND		
			ADMINISTRATION		

80,16,273	103-STATE	40,53,219	39,63,054
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
30,73,196	111-ZOOLOGICAL	29,65,053	1,08,143
	PARK		
-----	*****	-----	-----
5,36,98,970	TOTAL (MH)	4,75,43,433	61,55,537
-----	*****	-----	-----
5,36,98,970	TOTAL (DDO)	4,75,43,433	61,55,537

2,25,01,978	DIVISIONAL FOREST (WILD	2406	001-DIRECTION	2,15,03,178	9,98,800
	LIFE),DIVISIONAL FOREST (WILD		AND		
	LIFE), FEROZEPUR		ADMINISTRATION		
29,69,188			103-STATE	28,27,289	1,41,899
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		
40,59,586			111-ZOOLOGICAL	36,76,263	3,83,323
			PARK		
-----		*****		-----	-----
2,95,30,752		TOTAL (MH)		2,80,06,730	15,24,022
-----	*****			-----	-----
2,95,30,752	TOTAL (DDO)			2,80,06,730	15,24,022

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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FORESTS 1,14,661	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2235	200-OTHER	95,203	19,458
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES		
	PUNJAB	LIFE), ROPAR				
<hr/>						

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1,14,661			TOTAL (MH)		95,203	19,458
<hr/>						
			2406	001-DIRECTION	8,08,32,517	4,48,049

8,12,80,566

AND

ADMINISTRATION

8,15,967

102-SOCIAL AND

8,15,967

0

FARM FORESTRY

5,74,89,495

103-STATE

4,83,94,169

90,95,326

COMPENSATORY

AFFORESTATION

(SCA)

1,45,406

111-ZOOLOGICAL

1,45,406

0

PARK

13,97,31,434

TOTAL (MH)

13,01,88,059

95,43,375

13,98,46,095		TOTAL (DDO)	13,02,83,262	95,62,833

2,16,978		DIVISIONAL FOREST (WILD	2235	200-OTHER	2,16,978	0
		LIFE),DIVISIONAL FOREST (WILD		PROGRAMMES		
		LIFE),HOSHIARPUR				

2,16,978			TOTAL (MH)	2,16,978	0

1,88,65,098			2406	001-DIRECTION	1,70,85,693	17,79,405
				AND		
				ADMINISTRATION		

32,58,754				103-STATE	29,87,286	2,71,468
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10,44,232

PARK

32,85,420

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,54,09,272

TOTAL (MH)

2,23,14,167

30,95,105

2,56,26,250		TOTAL (DDO)			2,25,31,145	30,95,105

FORESTS 1,95,06,874	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,79,75,533	15,31,341
	CONSERVATOR OF FORESTS,	(EXTENSION),BHATINDA		AND		
	PUNJAB			ADMINISTRATION		

1,95,06,874		TOTAL (MH)			1,79,75,533	15,31,341

1,95,06,874		TOTAL (DDO)			1,79,75,533	15,31,341

1,67,54,992		DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	1,54,58,195	12,96,797
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	(EXTENSION),PATIALA	AND		
		ADMINISTRATION		
7,54,378		102-SOCIAL AND	7,54,378	0
		FARM FORESTRY		
1,97,33,983		103-STATE	1,97,33,983	0
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		
-----	*****	-----		
3,72,43,353	TOTAL (MH)	3,59,46,556	12,96,797	
-----	*****	-----		
3,72,43,353	TOTAL (DD0)	3,59,46,556	12,96,797	

2,67,93,811	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	2,41,73,944	26,19,867
	(EXTENSION),PHILLAUR		AND		
			ADMINISTRATION		
4,05,930			102-SOCIAL AND	0	4,05,930
			FARM FORESTRY		
46,751			103-STATE	0	46,751
			COMPENSATORY		
			AFFORESTATION		
			(SCA)		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

2,72,46,492

TOTAL (MH)

2,41,73,944

30,72,548

2,72,46,492

TOTAL (DDO)

2,41,73,944

30,72,548

FORESTS 2,55,63,566

PRINCIPAL CHIEF

DIVISIONAL FOREST OFFICER (WILD

2406

001-DIRECTION

2,43,39,120

12,24,446

CONSERVATOR OF FORESTS,

LIFE),PHILLAUR

AND

PUNJAB

ADMINISTRATION

18,14,652

103-STATE

13,77,675

4,36,977

COMPENSATORY

AFFORESTATION

		(SCA)		
56,96,798		111-ZOOLOGICAL	51,03,259	5,93,539
		PARK		

-----	*****	-----
3,30,75,016	TOTAL (MH)	3,08,20,054 22,54,962

-----	*****	-----
3,30,75,016	TOTAL (DDO)	3,08,20,054 22,54,962

11,15,060	DIVISIONAL FOREST OFFICER	2235	200-OTHER	11,15,060	0
	MOHALI,SAS NAGAR FOREST DIVISION		PROGRAMMES		
	MOHALI				

-----	*****	-----
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11,15,060	TOTAL (MH)	11,15,060	0
29,84,43,673	2406001-DIRECTION AND ADMINISTRATION	26,00,61,039	3,83,82,634
21,63,082	102-SOCIAL AND FARM FORESTRY	9,46,861	12,16,221
3,98,81,554	103-STATE COMPENSATORY AFFORESTATION (SCA)	3,90,38,149	8,43,405
3,54,42,167	111-ZOOLOGICAL PARK	1,25,84,542	2,28,57,625

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

42,07,424	DIVISIONAL FOREST OFFICER	2406	001-DIRECTION	42,07,424	0
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P&I,HOSHIARPUR	AND
	ADMINISTRATION

-----	*****	-----
38,01,37,900	TOTAL (MH)	31,68,38,015 6,32,99,885

-----	*****	-----
38,12,52,960	TOTAL (DDO)	31,79,53,075 6,32,99,885

3,72,10,050	DIVISIONAL FOREST OFFICER(WILD	2406	001-DIRECTION	3,27,94,385	44,15,665
	LIFE),D.F.O.(WILD LIFE)PATIALA		AND		
			ADMINISTRATION		

1,08,78,805			103-STATE	93,07,139	15,71,666
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COMPENSATORY

AFFORESTATION

(SCA)

111-ZOOLOGICAL

82,70,083

14,36,733

PARK

TOTAL (MH)

5,03,71,607

74,24,064

TOTAL (DDO)

5,03,71,607

74,24,064

DIVISIONAL FOREST OFFICER,

2235

200-OTHER

46,393

 θ

IWDP, BALACHAUR

PROGRAMMES

-----		*****	-----	
46,393		TOTAL (MH)	46,393	0

-----		*****	-----	
46,393		TOTAL (DDO)	46,393	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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FORESTS 61,404	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	61,404	0
	CONSERVATOR OF FORESTS,	IWDP,DASUYA		PROGRAMMES		

PUNJAB

-----		*****	-----	
61,404		TOTAL (MH)	61,404	0

-----		*****	-----	
61,404		TOTAL (DDO)	61,404	0

8,000	DIVISIONAL FOREST OFFICER,	2235	200-OTHER	8,000	0
	IWDP,GARH SHANKAR		PROGRAMMES		

-----		*****	-----	
8,000		TOTAL (MH)	8,000	0

-----		*****	-----	
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8,000

TOTAL (DDO)

8,000

0

39,193

DIVISIONAL FOREST

2235

200-OTHER

39,193

0

OFFICER, (BOARD) FEROZEPUR

PROGRAMMES

39,193

TOTAL (MH)

39,193

0

39,193

TOTAL (DDO)

39,193

0

82,23,016

DIVISIONAL FOREST

2406

001-DIRECTION

71,40,583

10,82,433

OFFICER, (WILDLIFE) DIVSION

AND

ADMINISTRATION

3,02,000	102-SOCIAL AND	3,02,000	0
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FARM FORESTRY

2,61,07,162	103-STATE	2,14,30,634	46,76,528
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----	-----
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3,46,32,178	TOTAL (MH)	2,88,73,217	57,58,961
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS 3,46,32,178	PRINCIPAL CHIEF	TOTAL (DDO)			2,88,73,217	57,58,961
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CONSERVATOR OF FORESTS,

PUNJAB

2,06,821		DIVISIONAL FOREST OFFICER,DASUYA 2235	200-OTHER		1,52,305	54,516
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PROGRAMMES

-----		*****			-----	-----

3,48,38,999		TOTAL (MH)			2,90,25,522	58,13,477
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5,33,24,443		2406	001-DIRECTION		4,88,11,031	45,13,412
-------------	--	------	---------------	--	-------------	-----------

AND

		ADMINISTRATION		
16,34,238		102-SOCIAL AND	6,65,665	9,68,573
		FARM FORESTRY		
4,81,86,929		103-STATE	3,82,74,770	99,12,159
		COMPENSATORY		
		AFFORESTATION		
		(SCA)		

		TOTAL (MH)	8,77,51,466	1,53,94,144

		TOTAL (DDO)	11,67,76,988	2,12,07,621
13,79,84,609				

8,47,925	DIVISIONAL FOREST	2235	200-OTHER	6,85,097	1,62,828
	OFFICER,DIVISIONAL FOREST		PROGRAMMES		
	OFFICER				
-----		*****		-----	
8,47,925		TOTAL (MH)		6,85,097	1,62,828
4,21,32,003		2406	001-DIRECTION	4,08,17,355	13,14,648
			AND		
			ADMINISTRATION		
37,25,231			102-SOCIAL AND	27,96,366	9,28,865
			FARM FORESTRY		
4,32,14,868			103-STATE	3,62,30,349	69,84,519
			COMPENSATORY		
			AFFORESTATION		

-----		-----	-----
9,53,46,160	TOTAL (DDO)	8,53,43,986	1,00,02,174

16,28,174	DIVISIONAL FOREST	2406	001-DIRECTION	16,28,174	0
	OFFICER,DIVISIONAL FOREST		AND		
	OFFICER,		ADMINISTRATION		

-----		-----	-----
16,28,174	TOTAL (MH)	16,28,174	0

-----		-----	-----
16,28,174	TOTAL (DDO)	16,28,174	0

3,59,326	DIVISIONAL FOREST	2235	200-OTHER	1,15,526	2,43,800
	OFFICER,DIVISIONAL FOREST		PROGRAMMES		

OFFICER, NAWANSHAHR AT

GARHSHANKAR

3,59,326

TOTAL (MH) 1,15,526 2,43,800

4,69,83,197

2406 001-DIRECTION 4,22,26,667 47,56,530

AND

ADMINISTRATION

18,08,736

102-SOCIAL AND 13,49,666 4,59,070

FARM FORESTRY

4,56,44,281

103-STATE 3,97,53,563 58,90,718

COMPENSATORY

AFFORESTATION

(SCA)

-----		*****	-----	
9,44,36,214		TOTAL (MH)	8,33,29,896	1,11,06,318

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9,47,95,540		TOTAL (DDO)			8,34,45,422	1,13,50,118

FORESTS 9,193	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,GARH	2406	001-DIRECTION	9,193	0
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CONSERVATOR OF FORESTS, SHANKAR

AND

PUNJAB

ADMINISTRATION

TOTAL (MH)

8,33,39,089

1,11,06,318

TOTAL (DDO)

8,34,54,615

1,13,50,118

DIVISIONAL FOREST

2235

200-OTHER

3,48,673

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OFFICER, GURDASPUR

PROGRAMMES

TOTAL (MH)

3,48,673

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-----		*****			-----	
3,48,673	TOTAL (DDO)				3,48,673	0
4,86,98,811	DIVISIONAL FOREST	2406	001-DIRECTION		4,32,75,336	54,23,475
			OFFICER, HOSHIARPUR	AND		
				ADMINISTRATION		
15,55,086			102-SOCIAL AND		9,17,092	6,37,994
				FARM FORESTRY		
8,76,74,169			103-STATE		7,57,94,011	1,18,80,158
				COMPENSATORY		
				AFFORESTATION		
				(SCA)		
-----		*****			-----	
	TOTAL (MH)				11,99,86,439	1,79,41,627

13,79,28,066

-----	*****	-----
13,79,28,066	TOTAL (DDO)	11,99,86,439 1,79,41,627

38,192	DIVISIONAL FOREST	2235	200-OTHER	38,192	0
	OFFICER, JALANDHAR FOREST		PROGRAMMES		
	DIVISION				

-----	*****	-----
38,192	TOTAL (MH)	38,192 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	001-DIRECTION	1,68,66,035	44,44,644
2,13,10,679						

CONSERVATOR OF FORESTS,	OFFICER,JALANDHAR FOREST	AND
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PUNJAB	DIVISION	ADMINISTRATION
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28,53,989		102-SOCIAL AND	14,77,862	13,76,127
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FARM FORESTRY

1,85,80,272		103-STATE	1,50,70,452	35,09,820
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COMPENSATORY

AFFORESTATION

(SCA)

-----	*****	-----
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4,27,44,940	TOTAL (MH)	3,34,14,349	93,30,591
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4,27,83,132	TOTAL (DDO)	3,34,52,541	93,30,591

2,52,345	DIVISIONAL FOREST	2235	200-OTHER	2,29,678	22,667
	OFFICER,MUKTSAR FOREST DIVSION		PROGRAMMES		

-----		-----	-----
2,52,345	TOTAL (MH)	2,29,678	22,667

5,84,28,245	2406	001-DIRECTION	5,36,71,918	47,56,327
		AND		
		ADMINISTRATION		
		102-SOCIAL AND	30,87,908	4,69,804

35,57,712

FARM FORESTRY

6,41,08,480

103-STATE5,58,39,88182,68,599

COMPENSATORY

AFFORESTATION

(SCA)

*****-----

12,60,94,437

TOTAL (MH)11,25,99,7071,34,94,730

*****-----

12,63,46,782

TOTAL (DDO)11,28,29,3851,35,17,397

2,00,000

DIVISIONAL FOREST2235200-OTHER2,00,0000

OFFICER, TRAINING DIVISIONPROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

54,60,442		TOTAL (MH)	50,01,157	4,59,285

54,60,442		TOTAL (DDO)	50,01,157	4,59,285

17,73,522	DIVISIONAL FOREST	2235	200-OTHER	17,73,522	0
	OFFICER, AMRITSAR		PROGRAMMES		

17,73,522		TOTAL (MH)	17,73,522	0

10,83,84,575		2406	001-DIRECTION	9,90,23,958	93,60,617
			AND		

	ADMINISTRATION		
58,97,134	102-SOCIAL AND	45,65,259	13,31,875
	FARM FORESTRY		
3,36,71,163	103-STATE	3,13,52,084	23,19,079
	COMPENSATORY		
	AFFORESTATION		
	(SCA)		
-----	*****	-----	-----
14,79,52,872	TOTAL (MH)	13,49,41,301	1,30,11,571
-----	*****	-----	-----
14,97,26,394	TOTAL (DDO)	13,67,14,823	1,30,11,571

1,74,84,581	PRINCIPAL CHIEF CONSERVATOR OF	2406	001-DIRECTION	1,74,38,101	46,480
	FOREST,PRINCIPAL CHIEF		AND		
	CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION		

2,99,019			102-SOCIAL AND	2,99,019	0
			FARM FORESTRY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE	MONTH
EXPENDITURE									
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FORESTS	PRINCIPAL CHIEF	PRINCIPAL CHIEF CONSERVATOR OF	2406	111-ZOOLOGICAL	0	3,84,876
3,84,876						
	CONSERVATOR OF FORESTS,	FOREST,PRINCIPAL CHIEF		PARK		
	PUNJAB	CONSERVATOR OF FOREST (HOFF)				

-----			-----	-----
		TOTAL (MH)	1,77,37,120	4,31,356
1,81,68,476				

-----			-----	-----
		TOTAL (DDO)	1,77,37,120	4,31,356
1,81,68,476				

	SUB DIVISIONAL	2235	200-OTHER	1,44,000	0
1,44,000	MAGISTRATE, FEROZEPUR		PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	1,44,000	0
1,44,000				

		2406	112-PUBLIC	5,62,124	1,88,604
7,50,728			GARDENS		

7,50,728	TOTAL (MH)	5,62,124	1,88,604

8,94,728	TOTAL (DDO)	7,06,124	1,88,604

2,48,16,04,570	TOTAL (CCO)	2,19,14,09,841	29,01,94,729

2,48,16,04,570	TOTAL (DEPT)	2,19,14,09,841	29,01,94,729

GENERAL 7,42,67,287	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	6,73,97,182	68,70,105
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ADMINISTRAT	DEPARTMENT OF GENERAL	ESTABLISHMENTS
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ION	ADMINISTRATION,
	CHANDIGARH

-----	*****	-----
7,42,67,287	TOTAL (MH)	6,73,97,182 68,70,105

-----	*****	-----
7,42,67,287	TOTAL (DDO)	6,73,97,182 68,70,105

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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GENERAL	CHIEF SECRETARY,	A.C. (G) FOR DEPUTY	2053	093-DISTRICT	6,35,49,023	84,56,120
7,20,05,143						

ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,PUNJAB, MOGA		ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

8,76,000				800-OTHER	0	8,76,000
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EXPENDITURE

-----			*****	-----	-----	-----

7,28,81,143			TOTAL (MH)		6,35,49,023	93,32,120
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-----		*****		-----	-----	-----

7,28,81,143		TOTAL (DDO)			6,35,49,023	93,32,120
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5,00,000

A.C.(G) FOR D C,ROPAR

2011

101-LEGISLATIVE

0

5,00,000

ASSEMBLY

5,00,000

TOTAL (MH)

0

5,00,000

5,25,29,440

2053

093-DISTRICT

4,71,08,036

54,21,404

ESTABLISHMENTS

5,25,29,440

TOTAL (MH)

4,71,08,036

54,21,404

10,53,336

2235

200-OTHER

10,47,509

5,827

PROGRAMMES

-----	*****	-----
10,53,336	TOTAL (MH)	10,47,509 5,827

-----	*****	-----
5,40,82,776	TOTAL (DDO)	4,81,55,545 59,27,231

12,75,87,608	A.C. (G) FOR D.C.,SANGRUR	2053	093-DISTRICT	11,32,79,528	1,43,08,080
			ESTABLISHMENTS		

34,51,500			800-OTHER	34,51,500	0
			EXPENDITURE		

-----	*****	-----
13,10,39,108	TOTAL (MH)	11,67,31,028 1,43,08,080

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13,10,39,108		TOTAL (DDO)			11,67,31,028	1,43,08,080
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GENERAL 37,62,412	CHIEF SECRETARY,	A.C.(G) FOR	2053	093-DISTRICT	33,08,280	4,54,132
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,	D.C.JALLANDHAR,A.C.(G) FOR		ESTABLISHMENTS		
	CHANDIGARH	D.C.JALLANDHAR				

TOTAL (MH)					12,00,39,308	1,47,62,212
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13,48,01,520

13,48,01,520

TOTAL (DDO) 12,00,39,308 1,47,62,212

6,88,86,597

AC (G),DEPUTY COMMISSIONER 2053 093-DISTRICT 6,41,84,939 47,01,658

NAWANSHAHAR ESTABLISHMENTS

6,88,86,597

TOTAL (MH) 6,41,84,939 47,01,658

6,88,86,597

TOTAL (DDO) 6,41,84,939 47,01,658

5,85,46,310	AC FOR DEPUTY COMMISSIONER,TARAN 2053	093-DISTRICT	5,26,11,381	59,34,929
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TARAN	ESTABLISHMENTS
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-----	*****	-----
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5,85,46,310	TOTAL(MH)	5,26,11,381	59,34,929
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1,89,749	2075	800-OTHER	1,89,749	0
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EXPENDITURE

-----	*****	-----
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1,89,749	TOTAL(MH)	1,89,749	0
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-----	*****	-----
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5,87,36,059	TOTAL(DDO)	5,28,01,130	59,34,929
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2,00,000	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	0	2,00,000
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(DEVELOPMENT), KAPURTHALA	PROGRAMMES
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-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
GENERAL 2,00,000	CHIEF SECRETARY,	TOTAL (DDO)			0	2,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					

CHANDIGARH

1,25,132	ADDITIONAL DEPUTY	2235	102-CHILD	51,006	74,126
	COMMISSIONER, (DEVELOPMENT)		WELFARE		
85,908			200-OTHER	76,000	9,908
			PROGRAMMES		
-----		*****		-----	-----
4,11,040		TOTAL (MH)		1,27,006	2,84,034
-----		*****		-----	-----
4,11,040	TOTAL (DDO)			1,27,006	2,84,034

58,54,500	ADDITIONAL DEPUTY	2235	102-PENSIONS	0	58,54,500
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COMMISSIONER,ADDITIONAL DEPUTY	UNDER SOCIAL
COMMISSIONER (DEVELOPMENT),	SECURITY
FARIDKOT	SCHEMES

-----	*****	-----
58,54,500	TOTAL (MH)	0 58,54,500

-----	*****	-----
58,54,500	TOTAL (DDO)	0 58,54,500

15,660	ADDITIONAL DEPUTY	2235	200-OTHER	15,660	0
	COMMISSIONER,ADDITIONAL DEPUTY		PROGRAMMES		
	COMMISSIONER (DEVELOPMENT),				
	JALANDHAR				

-----		*****	-----	
15,660		TOTAL (MH)	15,660	0

-----		*****	-----	
15,660		TOTAL (DDO)	15,660	0

11,28,000	ADDITIONAL DEPUTY	2235	101-WELFARE OF	11,28,000	0
	COMMISSIONER, FEROZEPUR		HANDICAPPED		

1,77,032			102-CHILD	1,77,032	0
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

WELFARE

GENERAL CHIEF SECRETARY, ADDITIONAL DEPUTY 2235 102-PENSIONS 0 7,02,33,692
7,02,33,692

ADMINISTRAT DEPARTMENT OF GENERAL COMMISSIONER, FEROZEPUR UNDER SOCIAL

ION ADMINISTRATION, SECURITY

CHANDIGARH SCHEMES

13,82,756 200-OTHER 9,84,084 3,98,672

PROGRAMMES

6,86,82,000 789-SPECIAL 6,86,82,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

14,16,03,480		TOTAL (MH)	7,09,71,116	7,06,32,364

14,16,03,480		TOTAL (DDO)	7,09,71,116	7,06,32,364

1,13,663	ADDITIONAL DEPUTY	2235	200-OTHER	1,13,663	0
	COMMISSIONER, JALANDHAR		PROGRAMMES		

1,13,663		TOTAL (MH)	1,13,663	0

1,13,663		TOTAL (DDO)	1,13,663	0

10,62,71,716	ASSISTANT COMMISSIONER (G) FOR	2053	093-DISTRICT	9,92,54,821	70,16,895
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	DEPUTY COMMISSIONER,, FEROZEPUR		ESTABLISHMENTS		
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-----		*****		-----	-----
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10,62,71,716		TOTAL (MH)		9,92,54,821	70,16,895
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10,000		2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

14,83,447			200-OTHER	14,83,447	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

14,93,447			TOTAL (MH)		14,93,447	0
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GENERALCHIEF SECRETARY,*****

ADMINISTRAT DEPARTMENT OF GENERAL

IONADMINISTRATION,

CHANDIGARH

10,77,65,163		TOTAL (DDO)			10,07,48,268	70,16,895
--------------	--	-------------	--	--	--------------	-----------

13,26,23,878	ASSISTANT COMMISSIONER	2053	093-DISTRICT	11,73,12,615	1,53,11,263
	(G),GURDASPUR		ESTABLISHMENTS		

-----	*****	-----
13,41,17,325	TOTAL (MH)	11,88,06,062 1,53,11,263

-----	*****	-----
24,03,89,041	TOTAL (DDO)	21,80,60,883 2,23,28,158

7,01,66,849	ASSISTANT COMMISSIONER	2053	093-DISTRICT	6,28,76,576	72,90,273
	(G),LUDHIANA		ESTABLISHMENTS		

-----	*****	-----
7,01,66,849	TOTAL (MH)	6,28,76,576 72,90,273

5,35,034	2235	200-OTHER	2,64,416	2,70,618
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PROGRAMMES

-----	*****	-----
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5,35,034	TOTAL (MH)	2,64,416	2,70,618
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-----	*****	-----
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7,07,01,883	TOTAL (DDO)	6,31,40,992	75,60,891
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7,27,51,644	ASSISTANT COMMISSIONER (GENERAL) 2053	093-DISTRICT	6,62,87,704	64,63,940
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FOR DEPUTY	ESTABLISHMENTS
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COMMISSIONER,,FATEHGARH SAHIB

-----	*****	-----
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7,27,51,644

TOTAL (MH)

6,62,87,704

64,63,940

2,97,873

2235

200-OTHER

2,97,873

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,97,873			TOTAL (MH)		2,97,873	0

GENERAL

CHIEF SECRETARY,

ADMINISTRAT

DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

7,30,49,517

TOTAL (DDO)

6,65,85,577

64,63,940

12,87,53,684

ASSISTANT COMMISSIONER (GENERAL) 2053

093-DISTRICT

11,33,30,401

1,54,23,283

FOR DEPUTY COMMISSIONER,PATIALA

ESTABLISHMENTS

30,51,822

800-OTHER

19,65,822

10,86,000

EXPENDITURE

13,21,03,379

TOTAL (MH)

11,55,94,096

1,65,09,283

26,59,126	2235	200-OTHER	26,59,126	0
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PROGRAMMES

-----	*****	-----
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26,59,126	TOTAL (MH)	26,59,126	0
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-----	*****	-----
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20,75,14,149	TOTAL (DDO)	18,45,40,926	2,29,73,223
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5,63,27,587	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	4,89,89,549	73,38,038
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DEPUTY COMMISSIONER, KAPURTHALA	ESTABLISHMENTS
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-----	*****	-----
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5,63,27,587	TOTAL (MH)	4,89,89,549	73,38,038
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-----	*****	-----
5,63,27,587	TOTAL (DDO)	4,89,89,549 73,38,038

7,96,77,282	ASSISTANT COMMISSIONER,	2053	093-DISTRICT	7,13,15,532	83,61,750
	(G),MANSA		ESTABLISHMENTS		

-----	*****	-----
7,96,77,282	TOTAL (MH)	7,13,15,532 83,61,750

-----	*****	-----
7,96,77,282	TOTAL (DDO)	7,13,15,532 83,61,750

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GENERAL 7,43,15,806	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2053	093-DISTRICT	6,71,77,239	71,38,567
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					

7,43,15,806			TOTAL (MH)		6,71,77,239	71,38,567

82,730			2235	102-CHILD	82,730	0

WELFARE						

10,000				104-DEPOSIT	10,000	0

[illegible]

	DEPUTY COMMISSIONER,	ESTABLISHMENTS		
			*****	-----

6,76,64,116	TOTAL (MH)		6,08,57,056	68,07,060

-----	*****	-----
6,76,64,116	TOTAL (DDO)	6,08,57,056 68,07,060

7,07,14,262	ASSISTANT COMMISSIONER,ASSISTANT 2053	093-DISTRICT	6,44,26,995	62,87,267
	COMMISSIONER(GENERAL)	ESTABLISHMENTS		
			*****	-----
7,07,14,262	TOTAL (MH)		6,44,26,995	62,87,267

*****-----

7,07,14,262	TOTAL (DDO)	6,44,26,995	62,87,267
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 45,10,695	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2053	093-DISTRICT	20,85,513	24,25,182
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ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

3,49,498				800-OTHER	3,49,498	0
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EXPENDITURE

-----		*****			-----	
48,60,193		TOTAL (MH)		24,35,011	24,25,182	
28,314		2235	102-PENSIONS	28,314	0	
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
75,200			107-SWATANTRATA	18,800	56,400	
			SAINIK SAMMAN			
			PENSION SCHEME			
4,87,397			200-OTHER	14,139	4,73,258	
			PROGRAMMES			
4,63,83,500			789-SPECIAL	4,63,83,500	0	

CASTES

TOTAL (MH)

5,29,658

5,18,34,604

TOTAL (DDO)

29,54,840

17,04,995

OFFICES

TECHNOLOGY, PUNJAB, CHANDIGARH

TOTAL (MH)

17,04,995

3,30,71,701

85,729	2235	200-OTHER	85,729	0
		PROGRAMMES		

-----	*****	-----
85,729	TOTAL (MH)	85,729 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
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GENERAL	CHIEF SECRETARY,	TOTAL (DDO)	3,14,52,435	17,04,995
3,31,57,430				

ADMINISTRAT DEPARTMENT OF GENERAL

ION	ADMINISTRATION,
	CHANDIGARH

5,66,77,853	ASSTT.COMMISSIONER (GENERAL) FOR 2053	093-DISTRICT	5,11,32,133	55,45,720
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DEPUTY COMMISSIONER, FARIDKOT	ESTABLISHMENTS
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-----	*****	-----
5,67,63,582	TOTAL (MH)	5,12,17,862 55,45,720

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

14,460		TOTAL (MH)	14,460	0
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14,460		TOTAL (DDO)	14,460	0
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1,00,000	CHIEF EXECUTIVE OFFICER, CHIEF	2235	200-OTHER	1,00,000	0
	EXECUTIVE OFFICER, ZILA		PROGRAMMES		
	PARISHAD, JALANDHAR				

1,00,000		TOTAL (MH)	1,00,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 1,00,000	CHIEF SECRETARY,	TOTAL (DDO)			1,00,000	0
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ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

47,106		CHIEF EXECUTIVE OFFICER,CHIEF	2235	200-OTHER	47,106	0
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EXECUTIVE OFFICER, ZILA

PARISHAD, MANSA

PROGRAMMES

-----		*****			-----	-----

1,47,106	TOTAL (MH)	1,47,106	0
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-----	*****	-----	-----
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1,47,106	TOTAL (DDO)	1,47,106	0
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2,31,531	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	1,71,531	60,000
	PARISHAD, KAPURTHALA		PROGRAMMES		

-----	*****	-----	-----
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2,31,531	TOTAL (MH)	1,71,531	60,000
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-----	*****	-----	-----
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2,31,531	TOTAL (DDO)	1,71,531	60,000
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18,000	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	18,000	0
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	PARISHAD, FEROZEPUR		PROGRAMMES		
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-----		*****	-----		
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18,000		TOTAL (MH)		18,000	0
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18,000	TOTAL (DDO)			18,000	0
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63,60,881	COLLECTOR, SPL. LAND	2053	093-DISTRICT	59,00,741	4,60,140
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	ACQ, JALANDHAR		ESTABLISHMENTS		
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63,60,881		TOTAL (MH)		59,00,741	4,60,140
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63,60,881		TOTAL (DDO)			59,00,741	4,60,140
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GENERAL 76,45,016	CHIEF SECRETARY,	COLLECTOR,SUB DIVISION,DERABASSI 2053		093-DISTRICT	66,24,110	10,20,906
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			ESTABLISHMENTS		
	CHANDIGARH					

1,40,05,897	TOTAL (MH)	1,25,24,851	14,81,046
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1,40,05,897	TOTAL (DDO)	1,25,24,851	14,81,046

1,19,94,300	DEPUTY COMMISSIONER	2053	093-DISTRICT	1,00,42,732	19,51,568
	(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS		
	PATIALA				

-----	*****	-----	-----
1,19,94,300	TOTAL (MH)	1,00,42,732	19,51,568

38,674	2235	200-OTHER	38,674	0
		PROGRAMMES		

-----	*****	-----
38,674	TOTAL (MH)	38,674 0

-----	*****	-----
1,20,32,974	TOTAL (DDO)	1,00,81,406 19,51,568

2,99,722	DEPUTY COMMISSIONER,DEPUTY	2075	104-PENSIONS	2,99,722	0
	COMMISSIONER		AND AWARDS IN		

	CONSIDERATION
	OF
	DISTINGUISHED
	SERVICES

4,00,000	800-OTHER	4,00,000	0
	EXPENDITURE		

-----		*****	-----	
6,99,722		TOTAL (MH)	6,99,722	0

26,82,224		2235	200-OTHER	23,08,828	3,73,396
PROGRAMMES					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----			
GENERAL 26,82,224	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	TOTAL (MH)		23,08,828	3,73,396
ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER				

ION ADMINISTRATION,

CHANDIGARH

1,48,937	2245	122-REPAIRS AND	0	1,48,937
		RESTORATION OF		
		DAMAGED		
		IRRIGATION AND		
		FLOOD CONTROL		
		WORKS		

-----	*****	-----	-----	
28,31,161	TOTAL (MH)	23,08,828	5,22,333	

1,21,42,313	2250	800-OTHER	1,21,42,313	0
		EXPENDITURE		

1,21,42,313

TOTAL (MH)

1,21,42,313

0

1,56,73,196

TOTAL (DDO)

1,51,50,863

5,22,333

3,32,027

DEPUTY COMMISSIONER,DEPUTY

2075

800-OTHER

3,32,027

0

COMMISSIONER, MANSA

EXPENDITURE

3,32,027

TOTAL (MH)

3,32,027

0

15,000

2235

107-SWATANTRATA

15,000

0

SAINIK SAMMAN

PENSION SCHEME

-----	*****	-----
15,000	TOTAL (MH)	15,000 0

-----	*****	-----
3,47,027	TOTAL (DDO)	3,47,027 0

1,21,74,176	DEPUTY COMMISSIONER,DEPUTY	2053	093-DISTRICT	1,21,74,176	0
	COMMISSIONER, SANGRUR		ESTABLISHMENTS		

[illegible]

-----	*****	-----
1,21,84,269	TOTAL (DDO)	1,21,84,269 0

3,32,394	DEPUTY COMMISSIONER, FARIDKOT 2075 800-OTHER	3,32,394 0
	EXPENDITURE	

-----	*****	-----
3,32,394	TOTAL (MH)	3,32,394 0

-----	*****	-----
3,32,394	TOTAL (DDO)	3,32,394 0

2,00,000	DEPUTY COMMISSIONER, FATEHGARH 2075 800-OTHER	2,00,000 0
	SAHIB EXPENDITURE	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 9,33,78,000	CHIEF SECRETARY,	DEPUTY COMMISSIONER, FEROZEPUR	2235	800-OTHER	9,33,78,000	0
ADMINISTRAT	DEPARTMENT OF GENERAL			EXPENDITURE		
ION	ADMINISTRATION,					
	CHANDIGARH					

				*****	-----	-----
9,35,14,998			TOTAL (MH)		9,35,14,998	0

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9,35,14,998	TOTAL (DDO)			9,35,14,998	0

3,00,000	DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	2,00,000	1,00,000
			ASSEMBLY		

-----				-----	-----
3,00,000		TOTAL (MH)		2,00,000	1,00,000

-----				-----	-----
3,00,000	TOTAL (DDO)			2,00,000	1,00,000

1,81,23,128	DEPUTY COMMISSIONER, MOGA	2053	101-COMMISSIONE	1,64,03,983	17,19,145
			RS		

-----	*****	-----
1,81,23,128	TOTAL (MH)	1,64,03,983 17,19,145

1,30,933	2075 800-OTHER	1,30,933 0
	EXPENDITURE	

-----	*****	-----
1,30,933	TOTAL (MH)	1,30,933 0

3,43,118	2235 200-OTHER	2,65,610 77,508
	PROGRAMMES	

-----	*****	-----
3,43,118	TOTAL (MH)	2,65,610 77,508

-----		*****	-----	
1,85,97,179		TOTAL (DDO)	1,68,00,526	17,96,653

3,72,80,000	DEPUTY CONTROLLER, (G&A),	2052	092-OTHER	3,34,80,000	38,00,000
	INSTITUTIONAL FINANCE AND BPE		OFFICES		
	DEPARTMENT, CHANDIGARH				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****	-----	
		TOTAL (MH)	3,34,80,000	38,00,000

3,72,80,000

GENERAL 6,00,00,000	CHIEF SECRETARY,	DEPUTY CONTROLLER,(G&A),	2235	200-OTHER	6,00,00,000	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE		PROGRAMMES
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ION	ADMINISTRATION,	DEPARTMENT, CHANDIGARH
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CHANDIGARH

-----		*****	-----
6,00,00,000		TOTAL (MH)	6,00,00,000 0

-----	*****	-----
9,72,80,000	TOTAL (DD0)	9,34,80,000 38,00,000

5,80,459	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	5,67,518	12,941
	OF HORTICULTURE (POTATO),		PROGRAMMES		

JALANDHAR

5,80,459

TOTAL (MH)

5,67,518

12,941

5,80,459

TOTAL (DDO)

5,67,518

12,941

10,07,765

DISTRICT AYURVEDIC & UNANI

2235

200-OTHER

10,07,765

 $\emptyset$

OFFICER, GURDASPUR

PROGRAMMES

10,07,765

TOTAL (MH)

10,07,765

 $\emptyset$

10,07,765	TOTAL (DDO)	10,07,765	0
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9,12,16,448	GENERAL ADMINISTRATION FOR	2053	093-DISTRICT	7,70,84,150	1,41,32,298
	DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS		
	COMMISSIONER				

-----	*****	-----
9,12,16,448	TOTAL (MH)	7,70,84,150 1,41,32,298

-----	*****	-----
9,12,16,448	TOTAL (DDO)	7,70,84,150 1,41,32,298

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 71,241	CHIEF SECRETARY,	PRINCIPAL STAFF OFFICER TO	2235	200-OTHER	71,241	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	COMMISSIONER,PATIALA DIVISION,		PROGRAMMES		
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ION	ADMINISTRATION,	PATIALA				
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CHANDIGARH

-----			*****		-----	-----
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9,12,87,689			TOTAL (MH)		7,71,55,391	1,41,32,298
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9,12,87,689		TOTAL (DDO)			7,71,55,391	1,41,32,298
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85,02,691

S.D.M. , ,DASUYA

2053

093-DISTRICT

77,72,439

7,30,252

ESTABLISHMENTS

88,15,495

800-OTHER

71,77,135

16,38,360

EXPENDITURE

1,73,18,186

TOTAL (MH)

1,49,49,574

23,68,612

28,32,514

2235

200-OTHER

23,70,514

4,62,000

PROGRAMMES

28,32,514

TOTAL (MH)

23,70,514

4,62,000

2,01,50,700	TOTAL (DDO)			1,73,20,088	28,30,612
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72,70,129	S.D.M. , ,GARHSHANKAR	2053	093-DISTRICT	66,72,083	5,98,046
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ESTABLISHMENTS

85,96,675			800-OTHER	85,96,675	0
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EXPENDITURE

-----	*****	-----	-----
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1,58,66,804	TOTAL (MH)			1,52,68,758	5,98,046
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17,59,000		2235	200-OTHER	17,59,000	0
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PROGRAMMES

-----	*****	-----	-----
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17,59,000	TOTAL (MH)			17,59,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

GENERAL	CHIEF SECRETARY,	TOTAL(DDO)			1,70,27,758	5,98,046
1,76,25,804						
ADMINISTRAT	DEPARTMENT OF GENERAL					
ION	ADMINISTRATION,					
	CHANDIGARH					

55,62,568

S.D.M. , ,MUKERIAN

2053

093-DISTRICT

51,49,612

4,12,956

ESTABLISHMENTS

53,39,153

800-OTHER

35,55,150

17,84,003

EXPENDITURE

1,26,60,721

TOTAL (MH)

1,04,63,762

21,96,959

8,32,346

2235

200-OTHER

7,66,346

66,000

PROGRAMMES

8,32,346

TOTAL (MH)

7,66,346

66,000

2,93,59,871	TOTAL (DDO)			2,64,98,866	28,61,005
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1,11,04,128	S.D.M. , JAGRAON	2053	093-DISTRICT	1,01,51,675	9,52,453
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ESTABLISHMENTS

-----	*****	-----
1,11,04,128	TOTAL (MH)	1,01,51,675 9,52,453

72,48,000	2235	200-OTHER	72,48,000	0
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PROGRAMMES

-----	*****	-----
72,48,000	TOTAL (MH)	72,48,000 0

-----	*****	-----
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1,83,52,128	TOTAL (DDO)			1,73,99,675	9,52,453
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1,03,89,052	S.D.M. , KHANNA	2053	093-DISTRICT	93,56,395	10,32,657
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ESTABLISHMENTS

-----		*****	-----	-----
1,03,89,052		TOTAL (MH)	93,56,395	10,32,657

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 16,96,467	CHIEF SECRETARY,	S.D.M. ,KHANNA	2235	200-OTHER	15,51,467	1,45,000
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ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----
16,96,467			TOTAL (MH)		15,51,467	1,45,000

-----		*****			-----	-----
1,20,85,519		TOTAL (DDO)			1,09,07,862	11,77,657

90,90,207		S.D.M. ,LUDHIANA EAST,LUDHIANA	2053	093-DISTRICT	82,48,534	8,41,673
				ESTABLISHMENTS		

-----			*****		-----	-----
90,90,207			TOTAL (MH)		82,48,534	8,41,673

1,02,45,500	2235	200-OTHER	94,06,000	8,39,500
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PROGRAMMES

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1,02,45,500	TOTAL (MH)	94,06,000	8,39,500
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1,93,35,707	TOTAL (DDO)	1,76,54,534	16,81,173
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65,43,226	S.D.M. , LUDHIANA WEST, LUDHIANA	2053	093-DISTRICT	59,40,521	6,02,705
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ESTABLISHMENTS

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65,43,226	TOTAL (MH)	59,40,521	6,02,705
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74,10,510		2235	200-OTHER	67,74,510	6,36,000
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PROGRAMMES

-----		*****		-----	-----
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74,10,510		TOTAL (MH)		67,74,510	6,36,000
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1,39,53,736	TOTAL (DDO)			1,27,15,031	12,38,705
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35,86,306	S.D.M. ,PAYAL	2053	093-DISTRICT	32,89,812	2,96,494
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ESTABLISHMENTS

-----			*****		-----	-----

35,86,306			TOTAL (MH)		32,89,812	2,96,494
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GENERAL 14,97,000	CHIEF SECRETARY,	S.D.M., PAYAL	2235	200-OTHER	13,65,000	1,32,000
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ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
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ION	ADMINISTRATION,					
	CHANDIGARH					

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14,97,000			TOTAL (MH)		13,65,000	1,32,000
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-----	*****	-----
50,83,306	TOTAL (DDO)	46,54,812 4,28,494

76,62,514	S.D.M. ,RAJKOT,RAJKOT	2053	093-DISTRICT	71,45,384	5,17,130
			ESTABLISHMENTS		

-----	*****	-----
76,62,514	TOTAL (MH)	71,45,384 5,17,130

32,03,000		2235	200-OTHER	25,46,000	6,57,000
			PROGRAMMES		

-----	*****	-----
32,03,000	TOTAL (MH)	25,46,000 6,57,000

-----	*****	-----
1,08,65,514	TOTAL (DDO)	96,91,384 11,74,130

1,10,76,977	S.D.M. ,SAMANA	2053	093-DISTRICT	96,57,921	14,19,056
			ESTABLISHMENTS		

-----	*****	-----
1,10,76,977	TOTAL (MH)	96,57,921 14,19,056

-----	*****	-----
1,10,76,977	TOTAL (DDO)	96,57,921 14,19,056

39,38,419	S.D.M. ,SAMRALA	2053	093-DISTRICT	36,44,050	2,94,369
			ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39,38,419

TOTAL (MH)

36,44,050

2,94,369

GENERAL 14,13,500	CHIEF SECRETARY,	S.D.M. ,SAMRALA	2235	200-OTHER	12,85,000	1,28,500
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION,			PROGRAMMES		
	CHANDIGARH					

-----	*****	-----
53,51,919	TOTAL (MH)	49,29,050 4,22,869

-----	*****	-----
53,51,919	TOTAL (DDO)	49,29,050 4,22,869

1,95,16,416	S.D.O(C),BASSI PATHANA	2053	093-DISTRICT	1,75,93,668	19,22,748
			ESTABLISHMENTS		

-----	*****	-----
1,95,16,416	TOTAL (MH)	1,75,93,668 19,22,748

10,13,000		2235	200-OTHER	9,23,000	90,000
			PROGRAMMES		

-----	*****	-----
10,13,000	TOTAL (MH)	9,23,000 90,000

-----	*****	-----
2,05,29,416	TOTAL (DDO)	1,85,16,668 20,12,748

1,28,68,451	S.D.O. (C), AMLOH	2053	093-DISTRICT	1,17,67,809	11,00,642
			ESTABLISHMENTS		

38,39,476			800-OTHER	38,39,476	0
			EXPENDITURE		

-----	*****	-----
1,67,07,927	TOTAL (MH)	1,56,07,285 11,00,642

-----		*****	-----	
1,67,07,927		TOTAL (DDO)	1,56,07,285	11,00,642

80,27,538	S.D.O. (C) ,KHAMANON	2053	093-DISTRICT	73,71,701	6,55,837
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ESTABLISHMENTS

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Page	958	GOVERNMENT OF PUNJAB		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

80,27,538			TOTAL (MH)		73,71,701	6,55,837

GENERAL 20,45,555	CHIEF SECRETARY,	S.D.O.(C),KHAMANON	2235	200-OTHER	18,62,000	1,83,555
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ADMINISTRAT	DEPARTMENT OF	GENERAL		PROGRAMMES		
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ION	ADMINISTRATION,					
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	CHANDIGARH					
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-----			*****		-----	-----
1,00,73,093			TOTAL (MH)		92,33,701	8,39,392

-----		*****			-----	-----
1,00,73,093		TOTAL (DDO)			92,33,701	8,39,392

88,56,313		SDM,KHADUR SAHIB	2053	093-DISTRICT	81,27,337	7,28,976
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				ESTABLISHMENTS		
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88,56,313	TOTAL (MH)	81,27,337	7,28,976
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-----	*****	-----	-----
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88,56,313	TOTAL (DDO)	81,27,337	7,28,976
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79,13,312	SDM, PATTI	2053	093-DISTRICT	69,33,958	9,79,354
			ESTABLISHMENTS		

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79,13,312	TOTAL (MH)	69,33,958	9,79,354
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-----	*****	-----	-----
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79,13,312	TOTAL (DDO)	69,33,958	9,79,354
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92,17,275	SDM,TARAN TARAN	2053	093-DISTRICT	84,86,031	7,31,244
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ESTABLISHMENTS

-----	*****	-----
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92,17,275	TOTAL (MH)	84,86,031	7,31,244
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92,17,275	TOTAL (DDO)	84,86,031	7,31,244
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39,73,055	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	39,73,055	0
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AHMEDGARH,SDM AHMEDGARH,	RECORDS
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MALERKOTLA

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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39,73,055			TOTAL (MH)		39,73,055	0
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GENERAL 1,09,15,353	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	99,03,406	10,11,947
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ADMINISTRAT	DEPARTMENT OF GENERAL	AHMEDGARH,SDM AHMEDGARH,		ESTABLISHMENTS		
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ION	ADMINISTRATION,	MALERKOTLA				
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CHANDIGARH

27,13,977				800-OTHER	27,13,977	0
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EXPENDITURE

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1,36,29,330	TOTAL (MH)	1,26,17,383	10,11,947
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4,20,000	2235	200-OTHER	4,20,000	0
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PROGRAMMES

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4,20,000	TOTAL (MH)	4,20,000	0
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1,80,22,385	TOTAL (DDO)	1,70,10,438	10,11,947
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59,26,744	SUB DIVISIONAL MAGISTRATE,	2029	103-LAND	51,88,898	7,37,846
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AMARGARH,SDM AMARGARH,	RECORDS
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MALERKOTLA

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59,26,744

TOTAL (MH)51,88,8987,37,846

55,62,255

2053093-DISTRICT51,19,7924,42,463

ESTABLISHMENTS

12,55,900

800-OTHER12,55,9000

EXPENDITURE

*****-----

68,18,155

TOTAL (MH)63,75,6924,42,463

3,84,000

2235200-OTHER3,36,00048,000

PROGRAMMES

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3,84,000		TOTAL(MH)	3,36,000	48,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	*****	-----	

ADMINISTRAT	DEPARTMENT OF GENERAL			
ION	ADMINISTRATION,			
	CHANDIGARH			
1,31,28,899		TOTAL(DDO)	1,19,00,590	12,28,309

76,67,191	SUB DIVISIONAL MAGISTRATE,	2053	093-DISTRICT	69,51,586	7,15,605
	BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS		

-----	*****	-----
80,51,191	TOTAL (MH)	72,87,586 7,63,605

-----	*****	-----
2,07,96,090	TOTAL (DDO)	1,88,52,176 19,43,914

8,658	SUB DIVISIONAL MAGISTRATE,	2235	200-OTHER	8,658	0
	DIRBA,SDM DIRBA, SANGRUR		PROGRAMMES		

-----	*****	-----
8,658	TOTAL (MH)	8,658 0

8,658	TOTAL (DDO)	8,658 0

28,473	SUB DIVISIONAL MAGISTRATE, 2235 200-OTHER	28,473 0
	DUDHAN SADHAN,SDM, DUDHAN SADHAN PROGRAMMES	

28,473	TOTAL (MH)	28,473 0

28,473	TOTAL (DDO)	28,473 0

87,66,183	SUB DIVISIONAL MAGISTRATE, 2029 103-LAND	80,19,861 7,46,322
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	MORINDA,SDM, MORINDA, ROPAR	RECORDS		

87,66,183		TOTAL (MH)	80,19,861	7,46,322

87,91,276	2053	093-DISTRICT	79,63,647	8,27,629
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ESTABLISHMENTS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
GENERAL 30,22,908	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	800-OTHER	21,87,118	8,35,790
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		EXPENDITURE		

ION ADMINISTRATION,

CHANDIGARH

1,18,14,184

TOTAL (MH)	1,01,50,765	16,63,419
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17,19,440

2071	115-LEAVE	17,19,440	0
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ENCASHMENT

BENEFITS

17,19,440

TOTAL (MH)	17,19,440	0
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16,54,000

2235	200-OTHER	15,10,000	1,44,000
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PROGRAMMES

-----	*****	-----
16,54,000	TOTAL (MH)	15,10,000 1,44,000

2,39,53,807	TOTAL (DDO)	2,14,00,066	25,53,741
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91,82,408	SUB DIVISIONAL MAGISTRATE, ZIRA	2053	093-DISTRICT	79,73,307	12,09,101
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ESTABLISHMENTS

91,82,408	TOTAL (MH)	79,73,307	12,09,101
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PROGRAMMES

-----	*****	-----
73,23,634	TOTAL (MH)	66,75,634 6,48,000

-----	*****	-----
1,65,06,042	TOTAL (DDO)	1,46,48,941 18,57,101

88,22,514	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	81,37,311	6,85,203
	ABOHAR		ESTABLISHMENTS		

-----	*****	-----
88,22,514	TOTAL (MH)	81,37,311 6,85,203

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL 12,45,227	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2235	200-OTHER	11,67,227	78,000
ADMINISTRAT	DEPARTMENT OF GENERAL	ABOHAR		PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					
-----			*****		-----	-----
1,00,67,741			TOTAL (MH)		93,04,538	7,63,203
-----		*****			-----	-----
1,00,67,741		TOTAL (DDO)			93,04,538	7,63,203

1,00,65,048	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	91,40,338	9,24,710
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	RAMPURA PHUL		ESTABLISHMENTS		
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1,00,65,048		TOTAL (MH)		91,40,338	9,24,710
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18,73,000		2235	200-OTHER	16,80,000	1,93,000
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			PROGRAMMES		
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18,73,000		TOTAL (MH)		16,80,000	1,93,000
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1,19,38,048	TOTAL (DDO)			1,08,20,338	11,17,710
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88,73,518	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	80,61,148	8,12,370
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	TALWANDI SABO		ESTABLISHMENTS		
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88,73,518		TOTAL (MH)		80,61,148	8,12,370
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88,73,518	TOTAL (DDO)			80,61,148	8,12,370
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15,48,794	SUB DIVISIONAL MAGISTRATE,BAGHA	2053	093-DISTRICT	15,48,794	0
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	PURANA		ESTABLISHMENTS		
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22,62,000			800-OTHER	22,62,000	0
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			EXPENDITURE		
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-----		*****	-----	
38,10,794		TOTAL (MH)	38,10,794	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL	CHIEF SECRETARY,	*****	-----	

ADMINISTRAT	DEPARTMENT OF GENERAL			
ION	ADMINISTRATION,			
	CHANDIGARH			
38,10,794		TOTAL (DDO)	38,10,794	0

1,02,08,294	SUB DIVISIONAL	2053	093-DISTRICT	94,31,001	7,77,293
	MAGISTRATE,BALACHAUR		ESTABLISHMENTS		

-----	*****	-----
1,40,19,088	TOTAL (MH)	1,32,41,795 7,77,293

10,90,908	2235	200-OTHER	8,40,000	2,50,908
		PROGRAMMES		

-----	*****	-----
10,90,908	TOTAL (MH)	8,40,000 2,50,908

-----	*****	-----
1,51,09,996	TOTAL (DDO)	1,40,81,795 10,28,201

1,00,53,850	SUB DIVISIONAL	2053	093-DISTRICT	91,38,395	9,15,455
	MAGISTRATE, BARNALA		ESTABLISHMENTS		

-----		*****	-----		
1,00,53,850		TOTAL (MH)		91,38,395	9,15,455

2,77,544		2075	800-OTHER	1,88,390	89,154
			EXPENDITURE		

-----		*****	-----		
2,77,544		TOTAL (MH)		1,88,390	89,154

67,93,888		2235	200-OTHER	62,09,888	5,84,000
			PROGRAMMES		

-----		*****	-----	
67,93,888		TOTAL (MH)	62,09,888	5,84,000

-----		*****	-----	
1,71,25,282		TOTAL (DDO)	1,55,36,673	15,88,609

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 1,19,43,642	CHIEF SECRETARY,	SUB DIVISIONAL	2053	093-DISTRICT	1,08,44,892	10,98,750
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,BHATINDA		ESTABLISHMENTS		

ION ADMINISTRATION,

CHANDIGARH

-----	*****	-----	-----
1,19,43,642	TOTAL (MH)	1,08,44,892	10,98,750

37,87,246	2235	200-OTHER	34,69,246	3,18,000
		PROGRAMMES		

-----	*****	-----	-----
37,87,246	TOTAL (MH)	34,69,246	3,18,000

-----	*****	-----	-----
1,57,30,888	TOTAL (DDO)	1,43,14,138	14,16,750

62,56,482

SUB DIVISIONAL MAGISTRATE,DERA

2053

093-DISTRICT

54,82,367

7,74,115

BABA NANAK

ESTABLISHMENTS

62,56,482

TOTAL (MH)

54,82,367

7,74,115

62,56,482

TOTAL (DDO)

54,82,367

7,74,115

65,70,921

SUB DIVISIONAL

2053

093-DISTRICT

59,34,724

6,36,197

MAGISTRATE,DHARKALAN

ESTABLISHMENTS

65,70,921

TOTAL (MH)

59,34,724

6,36,197

-----	*****	-----
65,70,921	TOTAL(DDO)	59,34,724 6,36,197

1,46,93,837	SUB DIVISIONAL MAGISTRATE,DHURI 2053 093-DISTRICT	1,33,04,562 13,89,275
	ESTABLISHMENTS	

-----	*****	-----
1,46,93,837	TOTAL(MH)	1,33,04,562 13,89,275

31,62,000	2235 200-OTHER	29,52,000 2,10,000
	PROGRAMMES	

[illegible]

ESTABLISHMENTS

12,85,993

90,000

90,000

27,65,268

61,19,896

	MAGISTRATE, FAZILKA		ESTABLISHMENTS	

-----			-----	-----
		TOTAL (MH)	2,31,57,297	61,19,896
2,92,77,193				

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	TOTAL (DDO)		2,31,57,297	61,19,896
2,92,77,193				

95,79,843	SUB DIVISIONAL	2053	093-DISTRICT	87,75,357	8,04,486
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	MAGISTRATE, FEROZEPUR		ESTABLISHMENTS	

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		TOTAL (MH)	87,75,357	8,04,486
95,79,843				

50,33,467		2235	200-OTHER	50,33,467	0
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PROGRAMMES

Page 966

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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50,33,467

TOTAL (MH)

50,33,467

0

GENERAL

CHIEF SECRETARY,

ADMINISTRAT DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

1,46,13,310	TOTAL (DDO)			1,38,08,824	8,04,486
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37,27,630	SUB DIVISIONAL	2053	093-DISTRICT	33,74,378	3,53,252
	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS		

-----		*****		-----	-----
87,61,097		TOTAL (MH)		84,07,845	3,53,252

-----	*****			-----	-----
1,83,40,940	TOTAL (DDO)			1,71,83,202	11,57,738

1,53,68,608	SUB DIVISIONAL	2053	093-DISTRICT	1,40,55,288	13,13,320
	MAGISTRATE,GURDASPUR		ESTABLISHMENTS		

6,16,500			800-OTHER	3,87,000	2,29,500
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EXPENDITURE

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1,59,85,108	TOTAL (MH)	1,44,42,288	15,42,820
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1,59,85,108	TOTAL (DDO)	1,44,42,288	15,42,820
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70,67,115	SUB DIVISIONAL	2053	093-DISTRICT	65,33,486	5,33,629
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MAGISTRATE, GURUHARSHAHI	ESTABLISHMENTS
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70,67,115	TOTAL (MH)	65,33,486	5,33,629
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70,67,115

TOTAL (DDO)

65,33,486

5,33,629

47,50,793

SUB DIVISIONAL MAGISTRATE, JAITO

2053

093-DISTRICT

42,71,371

4,79,422

ESTABLISHMENTS

47,50,793

TOTAL (MH)

42,71,371

4,79,422

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

62,46,600	TOTAL (MH)	56,94,883	5,51,717
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7,69,011	2235	200-OTHER	7,15,011	54,000
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PROGRAMMES

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7,69,011	TOTAL (MH)	7,15,011	54,000
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70,15,611	TOTAL (DDO)	64,09,894	6,05,717
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2,09,31,000	SUB DIVISIONAL MAGISTRATE, KHADUR 2235	200-OTHER	2,09,31,000	0
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SAHIB

PROGRAMMES

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2,09,31,000	TOTAL (MH)	2,09,31,000	0
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2,09,31,000	TOTAL (DDO)	2,09,31,000	0
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36,35,330	SUB DIVISIONAL MAGISTRATE,MALOUT 2053	093-DISTRICT	34,02,521	2,32,809
		ESTABLISHMENTS		

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36,35,330	TOTAL (MH)	34,02,521	2,32,809
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			34,02,521	2,32,809
36,35,330						

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,MOGA	2053	093-DISTRICT	1,12,07,884	8,61,336
1,20,69,220						

ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----			*****		-----	-----

			TOTAL (MH)		1,46,10,405	10,94,145
1,57,04,550						

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1,57,04,550	TOTAL (DDO)		1,46,10,405	10,94,145
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61,270	SUB DIVISIONAL MAGISTRATE,MOONCH 2235	200-OTHER	29,003	32,267
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PROGRAMMES

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61,270	TOTAL (MH)		29,003	32,267
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61,270	TOTAL (DDO)		29,003	32,267
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1,08,76,371	SUB DIVISIONAL	2053	093-DISTRICT	1,00,04,174	8,72,197
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MAGISTRATE,MUKATSAR	ESTABLISHMENTS
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1,08,76,371	TOTAL (MH)	1,00,04,174	8,72,197
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1,08,76,371	TOTAL (DDO)	1,00,04,174	8,72,197
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41,81,768	SUB DIVISIONAL	2053	093-DISTRICT	39,37,454	2,44,314
	MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS		

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41,81,768	TOTAL (MH)	39,37,454	2,44,314
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41,81,768	TOTAL (DDO)	39,37,454	2,44,314
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35,44,550	2235	200-OTHER	31,67,050	3,77,500
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PROGRAMMES

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1,38,30,255	TOTAL (MH)	1,24,83,525	13,46,730
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1,38,30,255	TOTAL (DDO)	1,24,83,525	13,46,730
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1,42,500	SUB DIVISIONAL	2053	093-DISTRICT	1,42,500	0
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MAGISTRATE, SANGRUR	ESTABLISHMENTS
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-----	*****	-----
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1,42,500	TOTAL (MH)	1,42,500	0
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32,658

2235200-OTHER8,65824,000

PROGRAMMES

*****-----

32,658

TOTAL (MH)8,65824,000

*****-----

1,75,158

TOTAL (DDO)1,51,15824,000

70,50,865

SUB DIVISIONAL2053093-DISTRICT63,82,5006,68,365

MAGISTRATE,SDM,MOHALI

ESTABLISHMENTS

*****-----

70,50,865

TOTAL (MH)63,82,5006,68,365

5,28,561	2235	200-OTHER	5,04,403	24,158
		PROGRAMMES		

-----	*****	-----
5,28,561	TOTAL (MH)	5,04,403 24,158

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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75,79,426		TOTAL (DDO)			68,86,903	6,92,523

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	47,35,469	7,29,717
54,65,186						

ADMINISTRAT	DEPARTMENT OF GENERAL	DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS		
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ION	ADMINISTRATION,					
	CHANDIGARH					

-----		*****		-----		
59,93,747			TOTAL (MH)		52,39,872	7,53,875

-----		*****		-----		
1,30,44,612			TOTAL (DDO)		1,16,22,372	14,22,240

2,16,768		SUB DIVISIONAL MAGISTRATE,SUNAM	2235	200-OTHER	2,08,970	7,798
				PROGRAMMES		

		TOTAL (MH)	2,08,970	7,798
2,16,768				

		TOTAL (DDO)	2,08,970	7,798
2,16,768				

	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	99,20,585	6,25,045
1,05,45,630	-I,AMRITSAR		ESTABLISHMENTS		

		TOTAL (MH)	99,20,585	6,25,045
1,05,45,630				

		TOTAL (DDO)	99,20,585	6,25,045
1,05,45,630				

2,40,20,354	SUB DIVISIONAL MEGISTRATE	2053	093-DISTRICT	2,13,44,261	26,76,093
	-II,AMRITSAR		ESTABLISHMENTS		

42,00,000			800-OTHER	42,00,000	0
			EXPENDITURE		

-----		*****	-----		
		TOTAL (MH)		2,55,44,261	26,76,093
2,82,20,354					

-----	*****	-----			
	TOTAL (DD0)			2,55,44,261	26,76,093
2,82,20,354					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	093-DISTRICT	30,36,789	7,78,779
38,15,568						
ADMINISTRAT	DEPARTMENT OF GENERAL	SADHAN, PATIALA		ESTABLISHMENTS		
ION	ADMINISTRATION,					
	CHANDIGARH					
<hr/>						

			TOTAL (MH)		30,36,789	7,78,779
38,15,568						
<hr/>						

			TOTAL (DDO)		30,36,789	7,78,779
38,15,568						

61,65,728

SUB DIVISIONAL MEGISTRATE,ROPAR2053093-DISTRICT55,24,9066,40,822

ESTABLISHMENTS

*****-----

61,65,728

TOTAL(MH)55,24,9066,40,822

23,716

2235200-OTHER23,7160

PROGRAMMES

*****-----

23,716

TOTAL(MH)23,7160

*****-----

61,89,444

TOTAL(DDO)55,48,6226,40,822

77,71,302	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	72,18,242	5,53,060
	DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS		
	SAHIB				

-----	*****	-----
77,71,302	TOTAL (MH)	72,18,242 5,53,060

-----	*****	-----
77,71,302	TOTAL (DDO)	72,18,242 5,53,060

94,00,672	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	76,54,258	17,46,414
	DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS		
	BASSI				

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94,00,672

TOTAL (MH)

76,54,258

17,46,414

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

94,00,672

TOTAL (DDO)

76,54,258

17,46,414

GENERAL 43,79,659	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE,SUB	2053	093-DISTRICT	39,98,088	3,81,571
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS		

-----	*****	-----
1,37,80,331	TOTAL (MH)	1,16,52,346 21,27,985

-----	*****	-----
1,37,80,331	TOTAL (DDO)	1,16,52,346 21,27,985

64,81,521	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	56,32,827	8,48,694
	(C),BHOLATH		ESTABLISHMENTS		

-----	*****	-----
64,81,521	TOTAL (MH)	56,32,827 8,48,694

6,68,250	2235	200-OTHER	5,46,750	1,21,500
		PROGRAMMES		

6,68,250

TOTAL (MH) 5,46,750 1,21,500

71,49,771

TOTAL (DDO) 61,79,577 9,70,194

73,10,184

SUB DIVISIONAL OFFICER 2053 093-DISTRICT
(C), FARIDKOT ESTABLISHMENTS

68,02,531 5,07,653

73,10,184

TOTAL (MH) 68,02,531 5,07,653

18,97,522

2235 200-OTHER 17,47,522 1,50,000

PROGRAMMES

-----		*****	-----	
18,97,522		TOTAL (MH)	17,47,522	1,50,000

-----		*****	-----	
92,07,706		TOTAL (DDO)	85,50,053	6,57,653

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 21,03,405	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER (C),JAITO 2235		200-OTHER	14,70,405	6,33,000

ADMINISTRAT DEPARTMENT OF GENERAL

PROGRAMMES

ION ADMINISTRATION,

CHANDIGARH

21,03,405

TOTAL (MH)

14,70,405

6,33,000

21,03,405

TOTAL (DDO)

14,70,405

6,33,000

81,94,656

SUB DIVISIONAL OFFICER

2053

093-DISTRICT

76,45,654

5,49,002

(C), PHAGWARA

ESTABLISHMENTS

81,94,656

TOTAL (MH)

76,45,654

5,49,002

8,00,000	2235	200-OTHER	6,56,000	1,44,000
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PROGRAMMES

-----	*****	-----
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8,00,000	TOTAL (MH)	6,56,000	1,44,000
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89,94,656	TOTAL (DDO)	83,01,654	6,93,002
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1,18,32,103	SUB DIVISIONAL OFFICER (CIVIL), 2053	093-DISTRICT	1,10,76,925	7,55,178
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- 1, JALANDHAR	ESTABLISHMENTS
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-----	*****	-----
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1,18,32,103	TOTAL (MH)	1,10,76,925	7,55,178
-------------	------------	-------------	----------

25,54,500		2235	200-OTHER	22,86,500	2,68,000
			PROGRAMMES		

-----		*****		-----	-----
25,54,500		TOTAL (MH)		22,86,500	2,68,000

-----	*****			-----	-----
1,43,86,603	TOTAL (DDO)			1,33,63,425	10,23,178

80,96,313	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	74,55,929	6,40,384
	(CIVIL),ANANDPUR SAHIB		ESTABLISHMENTS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

GENERAL 80,96,313	CHIEF SECRETARY,		TOTAL (MH)		74,55,929	6,40,384
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ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

-----	*****	-----	-----
80,96,313	TOTAL (DDO)	74,55,929	6,40,384

SUB DIVISIONAL OFFICER	2053	093-DISTRICT	89,12,799	9,42,641
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98,55,440

(CIVIL),HOSHIARPUR

ESTABLISHMENTS

66,48,000

800-OTHER

66,48,000

0

EXPENDITURE

2,45,99,753

TOTAL(MH)

2,30,16,728

15,83,025

25,50,288

2235

200-OTHER

25,50,288

0

PROGRAMMES

25,50,288

TOTAL(MH)

25,50,288

0

2,71,50,041	TOTAL (DDO)			2,55,67,016	15,83,025
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3,02,296	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	3,02,296	0
	(CIVIL), NABHA		ESTABLISHMENTS		

-----		*****		-----	
3,02,296		TOTAL (MH)		3,02,296	0

-----	*****			-----	
3,02,296	TOTAL (DDO)			3,02,296	0

2,01,988	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,01,988	0
	(CIVIL), NAKODAR		ESTABLISHMENTS		

-----		*****		-----	
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2,01,988

TOTAL (MH)

2,01,988

0

40,206

2235200-OTHER

40,206

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

PROGRAMMES

*****-----

40,206

TOTAL (MH)

40,206

0

*****-----

2,42,194	TOTAL (DDO)	2,42,194	0
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GENERAL 2,13,708	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	2,13,708	0
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ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),PATIALA		ESTABLISHMENTS		
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ION	ADMINISTRATION,	
	CHANDIGARH	

2,13,708	TOTAL (MH)	2,13,708	0
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2,13,708	TOTAL (DDO)	2,13,708	0
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99,86,040	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	92,29,458	7,56,582
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(CIVIL), PHILLAUR

ESTABLISHMENTS

* * * * *

TOTAL (MH)

92,29,458

7,56,582

TOTAL (DDO)

92,29,458

7,56,582

SUB DIVISIONAL OFFICER

2053

101-COMMISSIONE

1,75,51,849

13,37,009

(CIVIL), ROPAR

RS

TOTAL (MH)

1,75,51,849

13,37,009

2235

200-OTHER

13,71,260

10,961

PROGRAMMES			

13,82,221	TOTAL (MH)	13,71,260	10,961

2,02,71,079	TOTAL (DDO)	1,89,23,109	13,47,970

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	61,60,019	5,77,791

67,37,810

ADMINISTRAT DEPARTMENT OF GENERAL (CIVIL), SHAHKOT ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

67,37,810

TOTAL (MH) 61,60,019 5,77,791

4,73,000

2235 200-OTHER 4,30,000 43,000

PROGRAMMES

4,73,000

TOTAL (MH) 4,30,000 43,000

72,10,810

TOTAL (DDO) 65,90,019 6,20,791

8,31,965	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	8,23,190	8,775
	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(CIVIL), MALERKOTLA				

-----	*****	-----
8,31,965	TOTAL (MH)	8,23,190 8,775

18,96,345	2235	200-OTHER	17,76,345	1,20,000
		PROGRAMMES		

-----	*****	-----
18,96,345	TOTAL (MH)	17,76,345 1,20,000

-----	*****	-----
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27,28,310	TOTAL(DDO)			25,99,535	1,28,775
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5,71,102	SUB DIVISIONAL OFFICER	2030	102-EXPENSES ON	5,71,102	0
	(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS		
	(CIVIL), SANGRUR				

-----		*****	-----		
5,71,102		TOTAL(MH)		5,71,102	0

1,35,21,484		2053	093-DISTRICT	1,22,18,800	13,02,684
			ESTABLISHMENTS		

-----		*****	-----		
1,35,21,484		TOTAL(MH)		1,22,18,800	13,02,684

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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GENERAL 38,87,091	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	33,53,091	5,34,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PROGRAMMES		
ION	ADMINISTRATION,	(CIVIL), SANGRUR				
	CHANDIGARH					

-----			*****		-----	-----
38,87,091			TOTAL (MH)		33,53,091	5,34,000

-----		*****			-----	-----

1,79,79,677	TOTAL (DDO)			1,61,42,993	18,36,684
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14,85,930	SUB DIVISIONAL OFFICER	2235	200-OTHER	13,59,930	1,26,000
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	(CIVIL), SUB DIVISIONAL OFFICER		PROGRAMMES		
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	(CIVIL), SUNAM				
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-----		*****		-----	-----
14,85,930		TOTAL (MH)		13,59,930	1,26,000

-----	*****			-----	
14,85,930	TOTAL (DDO)			13,59,930	1,26,000

3,36,315	SUB DIVISIONAL OFFICER (CIVIL)-	2053	093-DISTRICT	3,36,315	0
	2, JALANDHAR		ESTABLISHMENTS		

-----			-----
3,36,315		TOTAL (MH)	3,36,315 0

-----		-----
3,36,315	TOTAL (DDO)	3,36,315 0

3,47,976	SUB DIVISIONAL OFFICER	2235	200-OTHER	3,47,976	0
	CIVIL, KHARAR		PROGRAMMES		

-----			-----
3,47,976		TOTAL (MH)	3,47,976 0

-----		-----
3,47,976	TOTAL (DDO)	3,47,976 0

3,34,457

TOTAL (DDO)

3,34,4570

1,80,000

SUB DIVISIONAL OFFICER (CIVIL), GIDDERBAHA

2235

200-OTHER PROGRAMMES

1,80,0000

5,14,457

TOTAL (MH)

5,14,4570

5,14,457

TOTAL (DDO)

5,14,4570

1,06,57,158

SUB DIVISIONAL OFFICER,

2053

093-DISTRICT

96,17,12710,40,031

(CIVIL), SARDULGARH

ESTABLISHMENTS

TOTAL (MH)

96,17,127

10,40,031

TOTAL (DDO)

96,17,127

10,40,031

SUB DIVISIONAL OFFICER,

2053

093-DISTRICT

93,35,625

11,35,586

(CIVIL), BUDHLADA

ESTABLISHMENTS

TOTAL (MH)

93,35,625

11,35,586

1,04,71,211	TOTAL (DDO)	93,35,625	11,35,586
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1,35,060	SUB DIVISIONAL OFFICER,AMRITSAR- 2053	093-DISTRICT	1,35,060	0
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I	ESTABLISHMENTS
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-----	*****	-----
1,35,060	TOTAL (MH)	1,35,060 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GENERAL CHIEF SECRETARY, TOTAL(DDO) 1,35,060 0

1,35,060

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

54,20,125 SUB DIVISIONAL OFFICER,DERA 2235 200-OTHER 53,87,125 33,000

54,20,125

BASSI PROGRAMMES

55,55,185 TOTAL (MH) 55,22,185 33,000

55,55,185

55,55,185 TOTAL(DDO) 55,22,185 33,000

55,55,185

1,07,12,561	SUB DIVISIONAL OFFICER,MANSA	2053	093-DISTRICT	95,92,209	11,20,352
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ESTABLISHMENTS

-----	*****	-----
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1,07,12,561	TOTAL(MH)	95,92,209	11,20,352
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23,87,480	2235	200-OTHER	21,72,730	2,14,750
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PROGRAMMES

-----	*****	-----
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23,87,480	TOTAL(MH)	21,72,730	2,14,750
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-----	*****	-----
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1,31,00,041	TOTAL(DDO)	1,17,64,939	13,35,102
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1,78,24,588

SUB DIVISIONSL

2053

093-DISTRICT

1,63,40,788

14,83,800

MAGISTRATE,NAWANSHAHAR

ESTABLISHMENTS

1,78,24,588

TOTAL (MH)

1,63,40,788

14,83,800

1,78,24,588

TOTAL (DDO)

1,63,40,788

14,83,800

3,83,44,412

SUPDT.,COMMISSIONER,PATIALA

2053

101-COMMISSIONE

3,46,51,894

36,92,518

RS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,83,44,412			TOTAL (MH)		3,46,51,894	36,92,518
GENERAL 2,07,455	CHIEF SECRETARY,	SUPDT., COMMISSIONER, PATIALA	2235	200-OTHER	1,73,317	34,138
ADMINISTRAT	DEPARTMENT OF GENERAL			PROGRAMMES		
ION	ADMINISTRATION,					
	CHANDIGARH					
-----			*****		-----	-----
3,85,51,867			TOTAL (MH)		3,48,25,211	37,26,656

-----	*****	-----
3,85,51,867	TOTAL (DDO)	3,48,25,211 37,26,656

3,35,08,975	SUPERINTENDENT FOR COMMISSIONER, 2053	101-COMMISSIONE	3,02,22,956	32,86,019
	JALANDHAR DIVISION,JALANDHAR	RS		

-----	*****	-----
3,35,08,975	TOTAL (MH)	3,02,22,956 32,86,019

16,747	2235	200-OTHER	16,747	0
		PROGRAMMES		

-----	*****	-----
16,747	TOTAL (MH)	16,747 0

3,35,25,722

TOTAL (DDO)

3,02,39,703

32,86,019

56,40,618

SUPERINTENDENT FOR

2053

093-DISTRICT

56,37,123

3,495

COMMISSIONER, FEROZEPUR

ESTABLISHMENTS

2,84,00,345

101-COMMISSIONE

2,56,63,034

27,37,311

RS

3,40,40,963

TOTAL (MH)

3,13,00,157

27,40,806

2,42,066

2235

200-OTHER

2,42,066

0

PROGRAMMES

2,42,066	TOTAL (MH)	2,42,066	0
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Page 981 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,42,83,029	TOTAL (DDO)	3,15,42,223	27,40,806
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GENERAL 1,29,56,41,145	CHIEF SECRETARY,	SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052	090-SECRETARIAT	1,18,37,67,260	11,18,73,885
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ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH
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ION	ADMINISTRATION,
-----	-----------------

CHANDIGARH

2,27,433

792-IRRECOVERABLE LOANS WRITTEN OFF 2,27,433 0

1,29,61,10,644

***** -----

TOTAL (MH) 1,18,42,36,759 11,18,73,885

51,00,000

2075 190-ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS 51,00,000 0

51,00,000

***** -----

TOTAL (MH) 51,00,000 0

-----	*****	-----
1,33,52,51,607	TOTAL (DDO)	1,22,06,36,916 11,46,14,691

1,70,644	SUPERINTENDENT, FOR	2235	200-OTHER	1,70,644	0
	COMMISSIONER, JALLANDHAR		PROGRAMMES		
	DIVN. JAL.				

-----	*****	-----
1,70,644	TOTAL (MH)	1,70,644 0

-----	*****	-----
1,70,644	TOTAL (DDO)	1,70,644 0

43,57,993	SUPERINTENDENT,PENSION & WELFARE 2070	001-DIRECTION	45,12,017	-1,54,024
	OF PENSIONERS, PUNJAB,	AND		
	CHANDIGARH	ADMINISTRATION		

2,27,794		800-OTHER	2,27,794	0
		EXPENDITURE		

-----	*****	-----
45,85,787	TOTAL (MH)	47,39,811 -1,54,024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

GENERAL

CHIEF SECRETARY,

ADMINISTRAT

DEPARTMENT OF GENERAL

ION

ADMINISTRATION,

CHANDIGARH

45,85,787

TOTAL (DDO)

47,39,811

-1,54,024

7,37,91,000

UNDER SECRETARY HOME,HOME -7

2014

116-STATE

6,82,79,000

55,12,000

BRANCH MINORITY CELL GOVERNMENT

ADMINISTRATIVE

OF PUNJAB

TRIBUNALS

7,83,76,787

TOTAL (MH)

7,30,18,811

53,57,976

7,83,76,787	TOTAL (DDO)	7,30,18,811	53,57,976
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TOTAL (CCO)	3,85,43,12,811	45,15,63,950
4,30,58,76,761		

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TOTAL (DEPT)	3,85,43,12,811	45,15,63,950
4,30,58,76,761		

GURUDWARA 43,80,615	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER	39,76,582	4,04,033
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ELECTION	ELECTION, PUNJAB	D.C.,GURDWARA ELECTIONS PUNJAB,	EXPENDITURE
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AND	CHANDIGARH
-----	------------

GURUDWARA

TRIBUNAL

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43,80,615	TOTAL (MH)	39,76,582	4,04,033
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43,80,615	TOTAL (DDO)	39,76,582	4,04,033
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43,80,615	TOTAL (CCO)	39,76,582	4,04,033
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TOTAL (DEPT)		39,76,582	4,04,033
43,80,615			

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	101-PREVENTION	1,15,79,250	18,31,848
1,34,11,098				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		AND CONTROL OF		
WELFARE				DISEASES		
HEALTH AND 18,79,967	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH		2210	102-SUBSIDIARY	17,69,779	1,10,188
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		HEALTH CENTRES		
WELFARE						
1,47,93,276				103-PRIMARY	1,36,17,337	11,75,939
				HEALTH CENTRES		
24,93,384				104-COMMUNITY	22,63,093	2,30,291
				HEALTH CENTRES		

11,500	110-HOSPITAL	11,500	0
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AND

DISPENSARIES

1,10,55,721	110-HOSPITALS	1,00,24,092	10,31,629
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AND

DISPENSARIES

-----	*****	-----	-----
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4,36,44,946	TOTAL (MH)	3,92,65,051	43,79,895
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4,36,44,946	TOTAL (DDO)	3,92,65,051	43,79,895
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MEDICAL OFFICER,RURAL HOSPITAL, 2210	001-DIRECTION	44,33,832	0
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44,33,832			
	BALACHUAR	AND	
		ADMINISTRATION	
2,99,61,081		101-PREVENTION	2,73,95,50125,65,580
		AND CONTROL OF	
		DISEASES	
41,82,331		102-SUBSIDIARY	41,47,80134,530
		HEALTH CENTRES	
4,10,47,348		103-PRIMARY	4,08,18,8362,28,512
		HEALTH CENTRES	
1,67,83,365		104-COMMUNITY	1,66,29,1381,54,227
		HEALTH CENTRES	
3,63,40,528		110-HOSPITAL	3,41,08,12622,32,402

AND

DISPENSARIES

1,51,09,715

110-HOSPITALS

1,50,38,109

71,606

AND

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DISPENSARIES

14,78,58,200

TOTAL (MH)

14,25,71,343

52,86,857

HEALTH AND 22,67,711	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,RURAL HOSPITAL,	2235	200-OTHER	22,67,711	0
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FAMILY	WELFARE, PUNJAB	BALACHUAR	PROGRAMMES
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WELFARE

-----	*****	-----
22,67,711	TOTAL (MH)	22,67,711 0

-----	*****	-----
15,01,25,911	TOTAL (DDO)	14,48,39,054 52,86,857

2,500	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	2,500	0
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HOSPITAL MOUR	AND
	ADMINISTRATION

16,19,427			103-PRIMARY	16,19,427	0
			HEALTH CENTRES		

36,26,891	104-COMMUNITY	32,79,573	3,47,318
	HEALTH CENTRES		
3,60,90,718	110-HOSPITAL	3,30,07,413	30,83,305
	AND		
	DISPENSARIES		
6,000	110-HOSPITALS	6,000	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,13,45,536	TOTAL (MH)	3,79,14,913	34,30,623
1,53,341	2235 200-OTHER	0	1,53,341

PROGRAMMES

-----	*****	-----
1,53,341	TOTAL (MH)	0 1,53,341

-----	*****	-----
4,14,98,877	TOTAL (DDO)	3,79,14,913 35,83,964

22,64,293	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	20,58,172	2,06,121
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HOSPITAL RAMAN			AND			
			ADMINISTRATION			
HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	1,00,000	0
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMAN	HEALTH CENTRES			
WELFARE						
				103-PRIMARY	35,000	0
				HEALTH CENTRES		
				104-COMMUNITY	6,30,730	65,258
				HEALTH CENTRES		
				110-HOSPITAL	89,97,605	8,37,329
				AND		
				DISPENSARIES		

1,29,30,215	TOTAL (MH)	1,18,21,507	11,08,708
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96,000	2235	200-OTHER	96,000	0
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PROGRAMMES

*****-----

96,000	TOTAL (MH)	96,000	0
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*****-----

1,30,26,215	TOTAL (DDO)	1,19,17,507	11,08,708
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35,45,257	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,39,538	3,05,719
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HOSPITAL RAMPURA PHUL AND

ADMINISTRATION

2,60,500

103-PRIMARY

2,60,500

0

HEALTH CENTRES

83,74,017

104-COMMUNITY

81,64,753

2,09,264

HEALTH CENTRES

2,84,64,047

110-HOSPITAL

2,57,36,406

27,27,641

AND

DISPENSARIES

1,800

110-HOSPITALS

1,800

0

AND

DISPENSARIES

4,06,45,621

TOTAL (MH)

3,74,02,997

32,42,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

4,15,46,021	TOTAL (DD0)			3,74,07,997	41,38,024
2,01,94,908	A.C., (F&A) FOR CIVIL SURGEON,	2210	001-DIRECTION	1,83,89,422	18,05,486
	KAPURTHALA		AND		
			ADMINISTRATION		
19,24,847			004-HEALTH	17,13,286	2,11,561
			STATISTICS AND		
			EVALUATION		
1,85,21,751			101-PREVENTION	1,69,81,761	15,39,990
			AND CONTROL OF		
			DISEASES		

19,06,637	102-PREVENTION	16,27,307	2,79,330
	OF FOOD		
	ADULTERATION		
23,32,015	102-SUBSIDIARY	22,74,187	57,828
	HEALTH CENTRES		
8,260	103-PRIMARY	8,260	0
	HEALTH CENTRES		
4,52,769	107-PUBLIC	4,15,293	37,476
	HEALTH		
	LABORATORIES		
1,64,83,509	110-HOSPITAL	1,48,78,301	16,05,208
	AND		
	DISPENSARIES		

-----		*****	-----	
6,18,24,696		TOTAL (MH)	5,62,87,817	55,36,879

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6,18,24,696		TOTAL (DDO)			5,62,87,817	55,36,879

HEALTH AND 3,72,61,538	DIRECTOR, HEALTH & FAMILY ASSISSTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	3,39,12,831	33,48,707
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON	AND		
WELFARE			ADMINISTRATION		

13,293

101-PREVENTION

13,293

0

AND CONTROL OF

DISEASES

9,26,366

102-PREVENTION

9,26,366

0

OF FOOD

ADULTERATION

1,00,777

103-PRIMARY

1,00,777

0

HEALTH CENTRES

1,45,123

104-DRUG

1,31,930

13,193

CONTROL

3,05,395

110-HOSPITALS

3,05,395

0

AND

DISPENSARIES

* * * * *

TOTAL (MH)

9,16,78,409

88,98,779

10,05,77,188

TOTAL (DDO)

9,16,78,409

88,98,779

10,05,77,188

ASSISTANT CONTROLLER (F&A), FOR 2210

001-DIRECTION

3,12,32,329

32,98,595

3,45,30,924

CIVIL SERGEON

AND

ADMINISTRATION

003-TRAINING

1,07,47,996

9,38,982

1,16,86,978

004-HEALTH

27,54,545

2,45,750

30,00,295

STATISTICS AND

EVALUATION

4,02,44,120	101-PREVENTION	3,61,50,370	40,93,750
	AND CONTROL OF		
	DISEASES		
19,01,348	102-PREVENTION	17,44,907	1,56,441
	OF FOOD		
	ADULTERATION		
1,17,145	102-SUBSIDIARY	1,00,000	17,145
	HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD
EXPENDITURE					UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 8,38,448	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),FOR 2210	103-PRIMARY	8,25,234	13,214
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON	HEALTH CENTRES	
WELFARE				
35,801		104-COMMUNITY	0	35,801
		HEALTH CENTRES		
40,06,919		104-DRUG	36,21,371	3,85,548
		CONTROL		
7,19,79,293		110-HOSPITAL	6,56,57,420	63,21,873
		AND		
		DISPENSARIES		
12,03,729		110-HOSPITALS	12,03,729	0
		AND		

DISPENSARIES

* * * * *

TOTAL (MH)

15,40,37,901

1,55,07,099

2235

102-CHILD

14,11,031

1,94,736

WELFARE

200-OTHER

14,98,380

3,43,402

PROGRAMMES

TOTAL (MH)

29,09,411

5,38,138

TOTAL (DDO)

15,69,47,312

1,60,45,237

2,07,000	ASSISTANT CHEMICAL	2235	102-CHILD	2,07,000	0
	EXAMINER, AMRITSAR		WELFARE		

1,50,600	200-OTHER	1,50,600	0
	PROGRAMMES		

Category	Value
TOTAL (MH)	3,57,600

*****		-----	
3,57,600	TOTAL (DDO)	3,57,600	0

16,53,716	ASSISTANT CHEMICAL	2210	001-DIRECTION	16,53,716	0
GOVERNMENT OF PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		EXAMINER, GOVERNMENT OF PUNJAB		AND		
				ADMINISTRATION		
HEALTH AND 1,37,33,149	DIRECTOR, HEALTH & FAMILY ASSISTANT	CHEMICAL	2210	101-PREVENTION	1,12,03,787	25,29,362
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		AND CONTROL OF		
WELFARE				DISEASES		
1,18,00,284				102-SUBSIDIARY	1,17,03,284	97,000
				HEALTH CENTRES		
1,14,89,590				103-PRIMARY	1,14,89,590	0

	HEALTH CENTRES		
35,25,710	104-COMMUNITY	35,25,710	0

	HEALTH CENTRES		
7,41,652	110-HOSPITAL	7,41,652	0

	AND		
	DISPENSARIES		
1,08,24,033	110-HOSPITALS	1,08,24,033	0

	AND		
	DISPENSARIES		

-----	*****	-----	-----
5,37,68,134	TOTAL (MH)	5,11,41,772	26,26,362

-----	*****	-----	-----
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5,37,68,134	TOTAL (DDO)			5,11,41,772	26,26,362
4,65,23,361	ASSISTANT CIVIL SURAGEON, TARN	2210	001-DIRECTION	4,26,13,982	39,09,379
	TARAN		AND		
			ADMINISTRATION		
15,72,018			004-HEALTH	13,88,530	1,83,488
			STATISTICS AND		
			EVALUATION		
1,59,755			101-PREVENTION	1,59,755	0
			AND CONTROL OF		
			DISEASES		
11,14,589			102-PREVENTION	10,15,298	99,291
			OF FOOD		
			ADULTERATION		

4,96,928

103-PRIMARY

4,96,928

0

HEALTH CENTRES

2,04,703

104-DRUG

1,93,888

10,815

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CONTROL

HEALTH AND
75,062

DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURAGEON,TARN

2210

110-HOSPITAL

75,062

0

FAMILY

WELFARE, PUNJAB

TARAN

AND

WELFARE

DISPENSARIES

37,430

110-HOSPITALS

37,430

0

AND

DISPENSARIES

TOTAL (MH)

4,59,80,873

42,02,973

5,01,83,846

2235

200-OTHER

2,54,963

0

2,54,963

PROGRAMMES

TOTAL (MH)

2,54,963

0

2,54,963

TOTAL (DD0)

4,62,35,836

42,02,973

5,04,38,809

2,52,09,212	ASSISTANT CIVIL SURGEON,FARIDKOT 2210	001-DIRECTION AND ADMINISTRATION	2,29,74,828	22,34,384
22,58,093		004-HEALTH STATISTICS AND EVALUATION	20,51,587	2,06,506
2,87,71,013		101-PREVENTION AND CONTROL OF DISEASES	2,63,32,478	24,38,535
22,65,416		102-PREVENTION OF FOOD ADULTERATION	20,72,844	1,92,572

68,25,249			102-SUBSIDIARY	62,50,729	5,74,520
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HEALTH CENTRES

95,80,176			103-PRIMARY	87,99,009	7,81,167
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HEALTH CENTRES

1,11,216			104-COMMUNITY	1,11,216	0
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HEALTH CENTRES

24,27,226			104-DRUG	22,70,754	1,56,472
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CONTROL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 28,65,228	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON, FARIDKOT 2210	107-PUBLIC	26,64,680	2,00,548
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FAMILY	WELFARE, PUNJAB	HEALTH
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WELFARE	LABORATORIES
---------	--------------

12,40,52,247		110-HOSPITAL	11,31,69,019	1,08,83,228
--------------	--	--------------	--------------	-------------

AND

DISPENSARIES

1,23,47,803		110-HOSPITALS	1,12,88,845	10,58,958
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AND

DISPENSARIES

-----	*****	-----
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21,67,12,879	TOTAL (MH)	19,79,85,989	1,87,26,890
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21,831	2235	102-PENSIONS	0	21,831
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UNDER SOCIAL

SECURITY

SCHEMES

9,82,624		200-OTHER	3,52,171	6,30,453
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PROGRAMMES

1,12,500		789-SPECIAL	1,12,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
11,16,955	TOTAL (MH)	4,64,671 6,52,284

-----	*****	-----
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21,78,29,834	TOTAL (DDO)	19,84,50,660	1,93,79,174
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825	ASSISTANT CONTROLLER (F&A) CIVIL 2235	102-PENSIONS	825	0
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	SURGEON, ASSISTANT CONTROLLER	UNDER SOCIAL
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	(F&A) CIVIL SURGEON	SECURITY
--	---------------------	----------

	SCHEMES
--	---------

-----	*****	-----
825	TOTAL (MH)	825 0

-----	*****	-----
825	TOTAL (DDO)	825 0

1,26,05,933	ASSISTANT CONTROLLER (F&A) FOR 2211	001-DIRECTION	1,12,94,931	13,11,002
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		CIVIL SURGEON,KAPURTHALA		AND		
				ADMINISTRATION		
HEALTH AND 7,82,248	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A) FOR		2211	200-OTHER	7,06,524	75,724
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,KAPURTHALA		SERVICES AND		
WELFARE				SUPPLIES		
				789-SPECIAL	2,28,673	1,86,260
4,14,933				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,38,03,114		TOTAL (MH)	1,22,30,128	15,72,986

1,38,03,114		TOTAL (DDO)	1,22,30,128	15,72,986

7,24,91,052	ASSISTANT CONTROLLER (F&A),CIVIL 2210	001-DIRECTION	4,17,80,382	3,07,10,670
	SURGEON SAS NAGAR	AND		

		ADMINISTRATION		
27,15,374		003-TRAINING	0	27,15,374

1,44,479		101-PREVENTION	1,44,479	0
		AND CONTROL OF		
		DISEASES		

9,73,286	102-HOMEOPATHY	0	9,73,286
48,35,403	102-PREVENTION	11,82,592	36,52,811
	OF FOOD		
	ADULTERATION		
46,55,454	104-DRUG	28,31,665	18,23,789
	CONTROL		
2,03,50,000	105-ALLOPATHY	0	2,03,50,000
9,09,629	107-PUBLIC	0	9,09,629
	HEALTH		
	LABORATORIES		
3,73,93,317	110-HOSPITAL	3,40,52,964	33,40,353
	AND		
	DISPENSARIES		
	110-HOSPITALS	1,95,494	0

1,95,494

AND

DISPENSARIES

TOTAL (MH)

8,01,87,576

6,44,75,912

14,46,63,488

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL 4210
1,71,55,96,118

105-ALLOPATHY

1,71,55,96,118

 θ

FAMILY

WELFARE, PUNJAB

SURGEON SAS NAGAR

WELFARE

80,14,83,110	789-SPECIAL	80,14,70,310	12,800
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,51,70,79,228	TOTAL (MH)	2,51,70,66,428	12,800

-----	*****	-----	-----
2,66,17,42,716	TOTAL (DDO)	2,59,72,54,004	6,44,88,712

58,32,146	ASSISTANT CONTROLLER (F&A),CIVIL 2211	001-DIRECTION	43,78,336	14,53,810
	SURGEON, LUDHIANA	AND		
		ADMINISTRATION		

3,34,06,416

102-URBAN3,10,55,16923,51,247

FAMILY WELFARE

SERVICES

25,64,187

200-OTHER23,38,2372,25,950

SERVICES AND

SUPPLIES

2,11,40,655

789-SPECIAL1,91,75,08919,65,566

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,29,43,404

TOTAL (MH)5,69,46,83159,96,573

*****-----

6,29,43,404	TOTAL (DDO)	5,69,46,831	59,96,573
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28,36,476	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	28,12,836	23,640
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SURGEON, MUKTSAR	PROGRAMMES
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28,36,476	TOTAL (MH)	28,12,836	23,640
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

28,36,476	TOTAL (DDO)	28,12,836	23,640
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HEALTH AND 40,45,836	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	35,09,140	5,36,696
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FAMILY	WELFARE, PUNJAB	SURGOEN, MOHALI	PROGRAMMES
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WELFARE

68,82,312	TOTAL (MH)	63,21,976	5,60,336
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68,82,312	TOTAL (DDO)	63,21,976	5,60,336
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2,34,428	ASSISTANT CONTROLLER F&A FOR	2235	200-OTHER	2,34,428	0
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CIVIL SURGEON, BHATINDA	PROGRAMMES
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		TOTAL (MH)	2,34,428	0
2,34,428				

-----			-----	
		TOTAL (DDO)	2,34,428	0
2,34,428				

	ASSISTANT CONTROLLER FINANCE &	2210	001-DIRECTION	2,73,24,425	27,26,620
3,00,51,045					
	ACCOUNTS,CIVIL SURGEON,		AND		
	HOSHIARPUR		ADMINISTRATION		
			003-TRAINING	82,62,619	8,53,080
91,15,699					
			101-PREVENTION	2,71,79,746	26,40,379
2,98,20,125					
			AND CONTROL OF		
			DISEASES		

13,47,209

102-PREVENTION

12,66,221

80,988

OF FOOD

ADULTERATION

47,23,902

103-PRIMARY

42,72,098

4,51,804

HEALTH CENTRES

38,18,657

104-DRUG

34,81,961

3,36,696

CONTROL

4,31,227

107-PUBLIC

4,31,227

0

HEALTH

LABORATORIES

19,90,78,639

110-HOSPITAL

18,30,32,994

1,60,45,645

AND

DISPENSARIES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 6,93,898	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER FINANCE &	2210	110-HOSPITALS	6,86,983	6,915
FAMILY	WELFARE, PUNJAB	ACCOUNTS,CIVIL SURGEON,	AND		
WELFARE		HOSHIARPUR	DISPENSARIES		

27,90,80,401	TOTAL (MH)	25,59,38,274	2,31,42,127
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1,55,997	2235	200-OTHER	78,423	77,574
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PROGRAMMES

-----	*****	-----
1,55,997	TOTAL (MH)	78,423 77,574

-----	*****	-----
27,92,36,398	TOTAL (DDO)	25,60,16,697 2,32,19,701

3,16,01,577	ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	2,88,03,195	27,98,382
	CIVIL SURGEON,NAWANSAHAR		AND		
			ADMINISTRATION		
65,16,740			004-HEALTH	60,11,650	5,05,090
			STATISTICS AND		
			EVALUATION		
			101-PREVENTION	4,96,61,451	44,08,950

5,40,70,401			
	AND CONTROL OF		
	DISEASES		
11,57,565	102-PREVENTION	10,56,095	1,01,470
	OF FOOD		
	ADULTERATION		
6,77,741	102-SUBSIDIARY	6,77,741	0
	HEALTH CENTRES		
2,15,56,556	103-PRIMARY	1,96,53,850	19,02,706
	HEALTH CENTRES		
3,55,64,662	104-COMMUNITY	3,28,63,527	27,01,135
	HEALTH CENTRES		
38,60,570	104-DRUG	34,70,925	3,89,645

			CONTROL		
7,95,090			107-PUBLIC	7,24,050	71,040
			HEALTH		
			LABORATORIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
HEALTH AND 5,68,88,020	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O		2210	110-HOSPITAL	5,26,45,913	42,42,107
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR		AND		
WELFARE				DISPENSARIES		

21,26,88,922	TOTAL (MH)			19,55,68,397	1,71,20,525
-----	*****			-----	-----
21,26,88,922	TOTAL (DDO)			19,55,68,397	1,71,20,525
54,00,29,487	ASSISTANT CONTROLLER,	2210	001-DIRECTION	49,46,72,111	4,53,57,376
	(F&A),DIRECTOR HEALTH & FAMILY		AND		
	WELFARE CHANDIGARH		ADMINISTRATION		
2,03,48,528			004-HEALTH	1,83,60,397	19,88,131
			STATISTICS AND		
			EVALUATION		
2,63,14,545			101-PREVENTION	2,39,09,422	24,05,123
			AND CONTROL OF		
			DISEASES		

41,200	102-SUBSIDIARY	41,200	0
	HEALTH CENTRES		
64,73,185	103-PRIMARY	42,18,331	22,54,854
	HEALTH CENTRES		
9,53,956	104-COMMUNITY	8,69,574	84,382
	HEALTH CENTRES		
3,50,10,52,156	110-HOSPITAL	3,49,31,33,267	79,18,889
	AND		
	DISPENSARIES		
6,67,013	110-HOSPITALS	2,68,427	3,98,586
	AND		
	DISPENSARIES		

3,43,02,99,000	190-ASSISTANCE	3,16,35,87,000	26,67,12,000
	TO PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
2,04,96,447	199-ASSISTANCE	1,93,71,447	11,25,000
	TO OTHER		
	NON-GOVERNMENT		
	INSTITUTIONS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 3,19,22,02,666	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,	2210	789-SPECIAL	2,98,93,78,333	20,28,24,333
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FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY	COMPONENT PLAN
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WELFARE	WELFARE CHANDIGARH	FOR SCHEDULED
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CASTES

78,41,00,000			800-OTHER	37,61,00,000	40,80,00,000
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EXPENDITURE

11,52,29,78,183		TOTAL (MH)		10,58,39,09,509	93,90,68,674
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1,53,82,877		2235	200-OTHER	1,38,76,940	15,05,937
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PROGRAMMES

		TOTAL (MH)		1,38,76,940	15,05,937
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1,53,82,877

46,80,97,000

3,37,05,000

50,18,02,000

12,04,01,63,060

4210

110-HOSPITALS

46,80,97,000

0

AND

DISPENSARIES

789-SPECIAL

3,37,05,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

50,18,02,000

0

TOTAL (DDO)

11,09,95,88,449

94,05,74,611

8,58,568	ASSISTANT CONTROLLER,(F&A) FOR	2210	101-PREVENTION	8,58,568	0
	CIVIL SURGEON		AND CONTROL OF		
			DISEASES		
5,26,893			102-SUBSIDIARY	5,26,893	0
			HEALTH CENTRES		
2,92,175			110-HOSPITAL	2,92,175	0
			AND		
			DISPENSARIES		
-----		*****	-----		
16,77,636		TOTAL (MH)		16,77,636	0
28,30,057		4210	105-ALLOPATHY	11,83,500	16,46,557

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

3,09,71,134	ASSISTANT CONTROLLER,(F&A) FOR	2210	001-DIRECTION	2,87,33,297	22,37,837
	CIVIL SURGEON, FEROZEPUR		AND		
			ADMINISTRATION		
15,75,414			004-HEALTH	14,74,639	1,00,775
			STATISTICS AND		
			EVALUATION		
79,76,955			101-AYURVEDA	78,86,522	90,433
2,05,76,984			101-PREVENTION	1,89,04,009	16,72,975
			AND CONTROL OF		
			DISEASES		
50,37,156			102-HOMEOPATHY	38,40,670	11,96,486
1,84,611			102-PREVENTION	1,73,796	10,815
			OF FOOD		
			ADULTERATION		

28,29,341	103-PRIMARY	22,31,202	5,98,139
	HEALTH CENTRES		
29,99,733	104-COMMUNITY	26,33,439	3,66,294
	HEALTH CENTRES		
27,60,775	104-DRUG	25,91,331	1,69,444
	CONTROL		
9,57,800	107-PUBLIC	9,57,800	0
	HEALTH		
	LABORATORIES		
15,50,64,409	110-HOSPITAL	14,07,36,897	1,43,27,512
	AND		
	DISPENSARIES		

14,183

110-HOSPITALS

9,771

4,412

AND

DISPENSARIES

TOTAL (MH)

21,13,56,873

2,24,21,679

23,37,78,552

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 29,34,375	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2235	200-OTHER	24,55,278	4,79,097
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR	PROGRAMMES		

WELFARE

-----	*****	-----
29,34,375	TOTAL (MH)	24,55,278 4,79,097

-----	*****	-----
23,83,90,563	TOTAL (DDO)	21,54,89,787 2,29,00,776

15,00,251	ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	15,00,251	0
	CIVIL SURGEON, JALANDHAR		AND		
			ADMINISTRATION		
84,49,862			101-PREVENTION	68,65,140	15,84,722
			AND CONTROL OF		
			DISEASES		

9,41,70,952	102-EMPLOYEES	8,55,18,585	86,52,367
	STATE INSURANCE		
	SCHEME		
20,33,806	102-SUBSIDIARY	18,21,148	2,12,658
	HEALTH CENTRES		
1,83,14,753	103-PRIMARY	1,71,01,347	12,13,406
	HEALTH CENTRES		
88,42,302	104-COMMUNITY	84,41,785	4,00,517
	HEALTH CENTRES		
10,67,732	110-HOSPITALS	10,67,732	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----

13,43,79,658	TOTAL (MH)	12,23,15,988	1,20,63,670
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76,31,141	2211	001-DIRECTION	68,86,686	7,44,455
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AND

ADMINISTRATION

5,83,444		101-RURAL	94,459	4,88,985
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FAMILY WELFARE

SERVICES

1,40,96,869		102-URBAN	1,34,73,272	6,23,597
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FAMILY WELFARE

SERVICES

HEALTH AND 1,33,58,681	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A) FOR	2211	789-SPECIAL	1,18,64,372	14,94,309
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR	COMPONENT PLAN
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WELFARE	FOR SCHEDULED
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CASTES

-----	*****	-----
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3,56,70,135	TOTAL (MH)	3,23,18,789	33,51,346
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7,87,200	2235	101-WELFARE OF	7,87,200	0
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HANDICAPPED

4,47,574		102-CHILD	4,47,574	0
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	WELFARE		
95,66,922	102-PENSIONS	95,47,022	19,900
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
30,000	104-DEPOSIT	30,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		
	NT PROVIDENT		
	FUND		
52,39,107	200-OTHER	47,09,630	5,29,477
	PROGRAMMES		
4,40,97,000	789-SPECIAL	3,47,34,000	93,63,000

6,01,67,803

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,01,67,803

TOTAL (MH)

5,02,55,426

99,12,377

23,02,17,596

TOTAL (DDO)

20,48,90,203

2,53,27,393

3,36,59,830

ASSISTANT CONTROLLER, (F&A),

2210

001-DIRECTION

3,06,22,515

30,37,315

CIVIL SURGEON, MANSA

AND

ADMINISTRATION

27,934

101-PREVENTION

27,934

0

AND CONTROL OF

	CONTROL		
1,07,51,468	110-HOSPITAL	98,99,708	8,51,760

	AND		
	DISPENSARIES		
2,64,437	110-HOSPITALS	2,44,617	19,820

	AND		
	DISPENSARIES		

-----	*****	-----	-----
4,59,72,970	TOTAL (MH)	4,19,20,741	40,52,229

56,66,787	2235	200-OTHER	53,15,733	3,51,054
		PROGRAMMES		

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56,66,787	TOTAL (MH)	53,15,733	3,51,054
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5,16,39,757	TOTAL (DD0)	4,72,36,474	44,03,283
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5,36,69,781	ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	4,86,70,299	49,99,482
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HOSPITAL, PHAGWARA	STATE INSURANCE
	SCHEME

-----	*****	-----	-----
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5,36,69,781	TOTAL (MH)	4,86,70,299	49,99,482
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26,857	2235	200-OTHER	26,857	0
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PROGRAMMES

-----	*****	-----
26,857	TOTAL (MH)	26,857 0

-----	*****	-----
5,36,96,638	TOTAL (DDO)	4,86,97,156 49,99,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,60,59,517	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,(F&A), FOR	2210	001-DIRECTION	2,34,04,098	26,55,419
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	AND		

WELFARE	ADMINISTRATION
32,76,278	004-HEALTH29,96,3482,79,930
	STATISTICS AND
	EVALUATION
6,98,48,319	101-PREVENTION6,48,57,63949,90,680
	AND CONTROL OF
	DISEASES
4,944	102-EMPLOYEES4,9440
	STATE INSURANCE
	SCHEME
37,02,991	102-PREVENTION36,90,10012,891
	OF FOOD
	ADULTERATION

21,25,726	102-SUBSIDIARY	17,84,664	3,41,062
	HEALTH CENTRES		
1,55,31,793	103-PRIMARY	1,32,00,812	23,30,981
	HEALTH CENTRES		
2,42,06,704	104-COMMUNITY	1,92,91,150	49,15,554
	HEALTH CENTRES		
59,20,877	104-DRUG	53,12,720	6,08,157
	CONTROL		
8,45,993	107-PUBLIC	7,74,668	71,325
	HEALTH		
	LABORATORIES		
20,78,94,305	110-HOSPITAL	18,97,23,626	1,81,70,679
	AND		

DISPENSARIES

110-HOSPITALS

43,63,490

8,92,514

AND

DISPENSARIES

* * * * *

TOTAL (MH)

32,94,04,259

3,52,69,192

2235

200-OTHER

28,879

47,769

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		28,879	47,769
76,648						

-----		*****			-----	-----

		TOTAL (DDO)			32,94,33,138	3,53,16,961
36,47,50,099						

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (FINANCE &	2211	001-DIRECTION		1,00,34,272	10,20,224
1,10,54,496						

FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,	AND			
--------	-----------------	--------------------------	-----	--	--	--

WELFARE		HOSHIARPUR	ADMINISTRATION			
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			003-TRAINING		21,28,320	2,01,816
23,30,136						

			101-RURAL		22,54,687	0
22,54,687						

FAMILY WELFARE

SERVICES

32,97,827

200-OTHER

29,97,207

3,00,620

SERVICES AND

SUPPLIES

30,97,920

789-SPECIAL

28,42,100

2,55,820

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,20,35,066

TOTAL (MH)

2,02,56,586

17,78,480

76,917

2235

102-CHILD

76,917

0

WELFARE

39,61,200		200-OTHER	23,15,325	16,45,875
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PROGRAMMES

-----	*****	-----	-----
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40,38,117		TOTAL (MH)	23,92,242	16,45,875
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-----	*****	-----	-----
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2,60,73,183		TOTAL (DD0)	2,26,48,828	34,24,355
-------------	--	-------------	-------------	-----------

4,79,05,329	ASSISTANT CONTROLLER,DHS FAMILY 2211	001-DIRECTION	4,34,59,228	44,46,101
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	WELFARE, CHANDIGARH	AND		
		ADMINISTRATION		

39,53,354		789-SPECIAL	35,21,894	4,31,460
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COMPONENT PLAN

FOR SCHEDULED

HEALTH AND 6,00,95,503	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI	2210	102-EMPLOYEES	5,44,03,203	56,92,300
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FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP	STATE INSURANCE
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WELFARE	SCHEME
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2,49,376	104-COMMUNITY	2,49,376	0
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HEALTH CENTRES

-----	*****	-----
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6,03,44,879	TOTAL (MH)	5,46,52,579	56,92,300
-------------	------------	-------------	-----------

11,20,766	2235	200-OTHER	8,57,773	2,62,993
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PROGRAMMES

-----	*****	-----
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11,20,766	TOTAL (MH)	8,57,773	2,62,993
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-----	*****	-----
6,14,65,645	TOTAL (DDO)	5,55,10,352 59,55,293

9,797	ASSISTANT CONTROLLER,FINANCE AND 2235	200-OTHER	9,797	0
	ACCOUNTS, FEROZEPUR	PROGRAMMES		

-----	*****	-----
9,797	TOTAL (MH)	9,797 0

-----	*****	-----
9,797	TOTAL (DDO)	9,797 0

1,05,51,857	ASSISTANT DIRECTOR	2235	200-OTHER	93,63,057	11,88,800
	(HOMEOPATHY), JALANDHAR		PROGRAMMES		

-----		*****	-----	-----
1,05,51,857		TOTAL (MH)	93,63,057	11,88,800

-----		*****	-----	-----
1,05,51,857		TOTAL (DDO)	93,63,057	11,88,800

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 44,550	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR	2235	200-OTHER	37,300	7,250
FAMILY	WELFARE, PUNJAB	(HOMEOPATHY), KAPURTHALA		PROGRAMMES		

WELFARE

44,550

TOTAL (MH)

37,300

7,250

44,550

TOTAL (DDO)

37,300

7,250

37,91,251

ASSISTANT DIRECTOR MATERNITY & 2210

001-DIRECTION

33,65,961

4,25,290

CHILD WELFARE

AND

SERVICES, CHANDIGARH

ADMINISTRATION

37,91,251

TOTAL (MH)

33,65,961

4,25,290

37,91,251

TOTAL (DDO)

33,65,961

4,25,290

5,73,624

ASSISTANT DIRECTOR, HEALTH

2210

001-DIRECTION

5,19,694

53,930

EDUCATION , PUNJAB,CHANDIGARH

AND

ADMINISTRATION

55,92,541

101-PREVENTION

50,37,658

5,54,883

AND CONTROL OF

DISEASES

61,66,165

TOTAL (MH)

55,57,352

6,08,813

TOTAL (DDO)

55,57,352

6,08,813

61,66,165

27,88,348	ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY	25,11,119	2,77,229
	HEMEOPATHY,ASSISTANT DIRECTOR,				
	HEMEOPATHY, HOSHIARPUR				

-----	*****	-----
27,88,348	TOTAL (MH)	25,11,119 2,77,229

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

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10,000	TOTAL (MH)	10,000	0
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27,98,348	TOTAL (DDO)	25,21,119	2,77,229
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HEALTH AND 2,11,683	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2235	200-OTHER	1,93,280	18,403
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FAMILY	WELFARE, PUNJAB	DIRECTOR, HOEMOPATHY, SANGRUR		PROGRAMMES		
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WELFARE

-----		*****	-----	
2,11,683		TOTAL (MH)	1,93,280	18,403

-----		*****	-----	
2,11,683		TOTAL (DDO)	1,93,280	18,403

75,89,944	ASSISTANT DIRECTOR,ASSISTANT	2210	102-HOMEOPATHY	66,15,672	9,74,272
	DIRECTOR, HOMEOPATHY				

-----		*****	-----	
75,89,944		TOTAL (MH)	66,15,672	9,74,272

-----		*****	-----	
		TOTAL (DDO)	66,15,672	9,74,272

75,89,944

1,80,100

ASSISTANT DIRECTOR,ASSISTANT	2235	200-OTHER	1,80,100	0
DIRECTOR, HOMEOPATHY, LUDHIANA		PROGRAMMES		

*****-----

1,80,100

TOTAL(MH)	1,80,100	0
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*****-----

1,80,100

TOTAL(DDO)	1,80,100	0
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1,81,89,878

ASSISTANT DIRECTOR,GURDASPUR	2210	001-DIRECTION	1,81,14,269	75,609
		AND		
		ADMINISTRATION		

92,001

004-HEALTH092,001

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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STATISTICS AND

EVALUATION

HEALTH AND
1,57,29,073

DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,GURDASPUR

2210

101-AYURVEDA

1,39,07,408

18,21,665

FAMILY

WELFARE, PUNJAB

WELFARE

2,19,52,323

101-PREVENTION

2,12,41,266

7,11,057

AND CONTROL OF

DISEASES

14,83,279	102-PREVENTION OF FOOD ADULTERATION	14,83,279	0
67,32,043	102-SUBSIDIARY HEALTH CENTRES	67,32,043	0
1,58,83,888	103-PRIMARY HEALTH CENTRES	1,58,13,143	70,745
14,74,004	104-COMMUNITY HEALTH CENTRES	14,74,004	0
2,24,20,161	110-HOSPITAL AND DISPENSARIES	2,20,38,834	3,81,327

81,19,834

110-HOSPITALS

81,10,846

8,988

AND

DISPENSARIES

11,20,76,484

TOTAL (MH)

10,89,15,092

31,61,392

1,28,761

2235

200-OTHER

1,28,761

0

PROGRAMMES

1,28,761

TOTAL (MH)

1,28,761

0

11,22,05,245

TOTAL (DDO)

10,90,43,853

31,61,392

59,92,863	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	55,23,865	4,68,998
-----		*****		-----	-----
59,92,863		TOTAL(MH)		55,23,865	4,68,998

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 3,67,293	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2235	200-OTHER	3,67,293	0
FAMILY	WELFARE, PUNJAB			PROGRAMMES		
WELFARE						

-----	*****	-----
3,67,293	TOTAL (MH)	3,67,293 0

-----	*****	-----
63,60,156	TOTAL (DDO)	58,91,158 4,68,998

2,43,25,444	ASSISTANT DIRECTOR,HOMEOPATHY	2210	102-HOMEOPATHY	2,31,92,638	11,32,806
	(HO) CHANDIGARH				

48,63,000			789-SPECIAL	48,63,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
	TOTAL (MH)	2,80,55,638 11,32,806

2,91,88,444

725

2235

200-OTHER

725

0

PROGRAMMES

725

TOTAL (MH)

725

0

2,91,89,169

TOTAL (DDO)

2,80,56,363

11,32,806

7,77,821

ASSISTANT DIRECTOR,HOMEOPATHY,

2210

001-DIRECTION

7,77,821

0

FEROZEPUR

AND

ADMINISTRATION

31,71,825		102-HOMEOPATHY	27,04,099	4,67,726
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10,815		102-PREVENTION	10,815	0
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OF FOOD

ADULTERATION

10,815		104-DRUG	10,815	0
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CONTROL

-----	*****	-----
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39,71,276	TOTAL (MH)	35,03,550	4,67,726
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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39,71,276		TOTAL (DDO)			35,03,550	4,67,726
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HEALTH AND 58,16,471	DIRECTOR, HEALTH & FAMILY ASSISTANT		2210	102-HOMEOPATHY	54,24,418	3,92,053
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FAMILY	WELFARE, PUNJAB	DIRECTOR,HOMEOPATHY,HOMEOPATHY,				
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WELFARE		FARIDKOT				
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-----			*****		-----	-----

97,87,747		TOTAL (MH)			89,27,968	8,59,779
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97,87,747		TOTAL (DDO)			89,27,968	8,59,779
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	ASSISTANT DIRECTOR,ROPAR		2210	001-DIRECTION	7,54,924	1,03,766
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8,58,690	AND		
	ADMINISTRATION		
1,04,42,101	101-PREVENTION	95,26,377	9,15,724
	AND CONTROL OF		
	DISEASES		
90,10,266	102-SUBSIDIARY	80,05,072	10,05,194
	HEALTH CENTRES		
51,35,229	103-PRIMARY	44,59,406	6,75,823
	HEALTH CENTRES		
1,25,06,674	104-COMMUNITY	1,12,95,087	12,11,587
	HEALTH CENTRES		
3,41,32,602	110-HOSPITAL	3,19,53,424	21,79,178

1,08,11,691

AND

DISPENSARIES

110-HOSPITALS

98,29,337

9,82,354

AND

DISPENSARIES

8,28,97,253

TOTAL (MH)

7,58,23,627

70,73,626

80,350

2235

200-OTHER

72,350

8,000

PROGRAMMES

80,350

TOTAL (MH)

72,350

8,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,29,77,603		TOTAL (DDO)			7,58,95,977	70,81,626
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HEALTH AND 36,70,515	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR	2210	001-DIRECTION	31,09,236	5,61,279
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FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA	AND		
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WELFARE			ADMINISTRATION		
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8,89,272			003-TRAINING	7,87,348	1,01,924
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9,32,936			004-HEALTH	8,47,240	85,696
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			STATISTICS AND		
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	EVALUATION		
1,19,71,869	101-PREVENTION	97,57,799	22,14,070
	AND CONTROL OF		
	DISEASES		
1,22,88,283	102-SUBSIDIARY	1,12,56,073	10,32,210
	HEALTH CENTRES		
1,46,96,238	103-PRIMARY	1,14,16,467	32,79,771
	HEALTH CENTRES		
1,18,81,720	104-COMMUNITY	1,10,53,863	8,27,857
	HEALTH CENTRES		
11,25,92,861	110-HOSPITAL	10,24,67,160	1,01,25,701
	AND		

DISPENSARIES

110-HOSPITALS

2,05,70,020

19,64,115

AND

DISPENSARIES

TOTAL (MH)

17,13,37,556

2,02,00,623

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

94,20,713

21,21,483

PROGRAMMES

-----	*****	-----	-----
1,15,52,196	TOTAL (MH)	94,30,713	21,21,483

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
28,59,87,628		TOTAL (DDO)			25,65,91,896	2,93,95,732

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON,CIVIL	2210	001-DIRECTION	3,66,38,841	38,37,928
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4,04,76,769

FAMILY

WELFARE, PUNJAB

HOSPITAL, MUKATSAR

AND

WELFARE

ADMINISTRATION

1,38,305

101-PREVENTION

1,38,305

 θ

AND CONTROL OF

DISEASES

14,65,380

102-PREVENTION

10,76,615

3,88,765

OF FOOD

ADULTERATION

2,10,432

103-PRIMARY

1,61,894

48,538

HEALTH CENTRES

8,85,493

104-DRUG

8,72,300

13,193

CONTROL

64,527			110-HOSPITAL	64,527	0
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AND

DISPENSARIES

-----	*****	-----
5,47,93,102	TOTAL (MH)	4,83,83,195 64,09,907

-----	*****	-----
32,92,28,534	TOTAL (DDO)	29,55,44,378 3,36,84,156

1,17,41,598	ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	1,04,86,153	12,55,445
	MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE		
	HOSPITAL, LUDHIANA		SCHEME		

-----	*****	-----
1,17,41,598	TOTAL (MH)	1,04,86,153 12,55,445

1,70,554	2211	789-SPECIAL	1,70,554	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,70,554	TOTAL (MH)	1,70,554 0

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

2,00,000			TOTAL (MH)		2,00,000	0
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-----		*****			-----	-----

1,21,12,152		TOTAL (DDO)			1,08,56,707	12,55,445
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HEALTH AND 93,26,210	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION		86,84,310	6,41,900
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FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	AND			
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WELFARE		FARIDKOT	ADMINISTRATION			
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2,84,926			101-RURAL		2,84,926	0
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FAMILY WELFARE

			SERVICES		
19,70,257			789-SPECIAL	17,70,801	1,99,456
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,07,40,037	8,41,356

			TOTAL (DDO)	1,07,40,037	8,41,356
3,30,42,573	ASSTT. CONTROLLER (F&A) FOR	2210	001-DIRECTION	3,02,31,576	28,10,997
	CIVIL SURGEON,CIVIL SURGEON,		AND		
	SANGRUR		ADMINISTRATION		

48,34,470	003-TRAINING	45,06,398	3,28,072
19,55,989	004-HEALTH	17,88,773	1,67,216
	STATISTICS AND		
	EVALUATION		
2,17,69,161	101-PREVENTION	1,98,11,429	19,57,732
	AND CONTROL OF		
	DISEASES		
59,98,501	102-EMPLOYEES	52,57,542	7,40,959
	STATE INSURANCE		
	SCHEME		
30,80,789	102-PREVENTION	30,72,660	8,129
	OF FOOD		
	ADULTERATION		

30,850

103-PRIMARY

4,900

25,950

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH CENTRES

HEALTH AND 72,01,356	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	104-COMMUNITY	63,91,165	8,10,191
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	HEALTH CENTRES		
WELFARE		SANGRUR			

25,45,574

104-DRUG

24,74,242

71,332

CONTROL

19,61,79,159

110-HOSPITAL

17,82,36,168

1,79,42,991

AND

DISPENSARIES

8,727

110-HOSPITALS

4,390

4,337

AND

DISPENSARIES

27,66,47,149

TOTAL (MH)

25,17,79,243

2,48,67,906

1,60,35,977

2211

001-DIRECTION

1,46,39,265

13,96,712

AND

ADMINISTRATION

29,84,050

003-TRAINING

27,59,334

2,24,716

1,09,968

101-RURAL

1,09,968

 θ

		FAMILY WELFARE		
		SERVICES		
78,80,024		200-OTHER	72,23,269	6,56,755
		SERVICES AND		
		SUPPLIES		
26,45,096		789-SPECIAL	24,47,792	1,97,304
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
2,96,55,115	TOTAL (MH)		2,71,79,628	24,75,487
4,53,732	2235	200-OTHER	4,53,732	0
		PROGRAMMES		

-----	*****	-----
4,53,732	TOTAL(MH)	4,53,732 0

-----	*****	-----
30,67,55,996	TOTAL(DDO)	27,94,12,603 2,73,43,393

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 23,28,586	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	200-OTHER	20,60,431	2,68,155
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FAMILY WELFARE,	PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB		PROGRAMMES	
WELFARE					

		TOTAL(MH)		20,60,431	2,68,155
23,28,586					

		TOTAL(DDO)		20,60,431	2,68,155
23,28,586					
		ASSTT. CONTROLLER (F&A) FOR	2211	001-DIRECTION	76,93,661
85,58,841					8,65,180
		CIVIL SURGEON,O/O CIVIL SURGEON,		AND	
		PATIALA		ADMINISTRATION	
				102-URBAN	2,52,20,862
2,77,55,098					25,34,236
				FAMILY WELFARE	
				SERVICES	

1,18,81,828	789-SPECIAL	1,08,14,687	10,67,141
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,81,95,767	TOTAL (MH)	4,37,29,210	44,66,557

14,24,055	2235	200-OTHER	13,77,488	46,567
		PROGRAMMES		

-----	*****	-----	-----
14,24,055	TOTAL (MH)	13,77,488	46,567

-----	*****	-----	-----
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4,96,19,822	TOTAL (DDO)			4,51,06,698	45,13,124
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26,68,084	ASSTT. CONTROLLER (F&A),STATE	2211	001-DIRECTION	26,68,084	0
	HEALTH & FAMILY WELFARE		AND		
	INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION		

12,88,612			200-OTHER	12,88,612	0
			SERVICES AND		
			SUPPLIES		

18,65,244			789-SPECIAL	18,65,244	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		58,21,940	0
58,21,940						

-----		*****			-----	-----

		TOTAL (DDO)			58,21,940	0
58,21,940						

HEALTH AND 2,27,94,452	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A) CIVIL	2210	001-DIRECTION		2,06,48,726	21,45,726
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FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON	AND
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WELFARE	ADMINISTRATION
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64,78,836	003-TRAINING	58,14,048	6,64,788
17,05,776	004-HEALTH	16,23,662	82,114
	STATISTICS AND		
	EVALUATION		
1,14,32,847	101-PREVENTION	1,04,55,544	9,77,303
	AND CONTROL OF		
	DISEASES		
24,84,766	102-PREVENTION	24,19,550	65,216
	OF FOOD		
	ADULTERATION		
5,08,721	103-PRIMARY	3,10,173	1,98,548
	HEALTH CENTRES		
13,26,618	104-DRUG	11,72,256	1,54,362
	CONTROL		

12,91,16,863

110-HOSPITAL11,69,50,3471,21,66,516

AND

DISPENSARIES

25,083

110-HOSPITALS25,0830

AND

DISPENSARIES

*****-----

17,58,73,962

TOTAL (MH)15,94,19,3891,64,54,573

52,05,600

2211001-DIRECTION42,02,62210,02,978

AND

ADMINISTRATION

200-OTHER27,56,4513,74,751

31,31,202

SERVICES AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SUPPLIES

HEALTH AND 31,07,952	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2211	789-SPECIAL	28,03,774	3,04,178
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FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL	SURGEON	COMPONENT PLAN
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WELFARE				FOR SCHEDULED
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CASTES

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1,14,44,754			TOTAL (MH)		97,62,847	16,81,907
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1,09,821	2235	200-OTHER	1,09,821	0
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PROGRAMMES

-----	*****	-----
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1,09,821	TOTAL (MH)	1,09,821	0
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18,74,28,537	TOTAL (DDO)	16,92,92,057	1,81,36,480
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12,950	ASTT.CONTROLLER(F&A),STATE	2235	200-OTHER	12,950	0
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HEALTH AND FAMILY WELFARE	PROGRAMMES
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INSTITUTION PUNJAB, KHARAR

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12,950	TOTAL (MH)	12,950	0
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12,950	TOTAL (DDO)	12,950	0
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23,48,544	BACTERIOLOGIST, BACTERIOLOGIST TO 2210	107-PUBLIC	21,26,424	2,22,120
	GOVERNMENT PUNJAB	HEALTH		
		LABORATORIES		

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23,48,544	TOTAL (MH)	21,26,424	2,22,120
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23,48,544	TOTAL (DDO)	21,26,424	2,22,120
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29,469	BACTERIOLOGIST, INCHARGE STATE	2210	102-PREVENTION	29,469	0
	PUBLIC HEALTH LABORATORY, KHARAR		OF FOOD		
			ADULTERATION		

6,49,789			107-PUBLIC	6,49,789	0
			HEALTH		

Page 1017 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LABORATORIES

----- ***** -----

6,79,258	TOTAL (MH)	6,79,258	0
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HEALTH AND 19,89,174	DIRECTOR, HEALTH & FAMILY BACTERIOLOGIST, INCHARGE STATE	2235	200-OTHER	17,15,321	2,73,853
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FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH LABORATORY, KHARAR	PROGRAMMES
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WELFARE

-----	*****	-----
19,89,174	TOTAL (MH)	17,15,321 2,73,853

-----	*****	-----
26,68,432	TOTAL (DDO)	23,94,579 2,73,853

6,06,451	CHEMICAL EXAMINER, CHEMICAL	2055	001-DIRECTION	6,06,451	0
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EXAMINER, PUNJAB GOVERNMENT	AND
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ADMINISTRATION

23,14,39,085	101-CRIMINAL	23,14,39,085	0
	INVESTIGATION		
	AND VIGILANCE		
27,58,053	109-DISTRICT	27,58,053	0
	POLICE		
2,92,929	114-WIRELESS	2,73,904	19,025
	AND COMPUTERS		
4,21,58,542	116-FORENSIC	3,83,76,574	37,81,968
	SCIENCE		
-----	*****	-----	-----
27,72,55,060	TOTAL (MH)	27,34,54,067	38,00,993

-----	*****	-----
27,72,55,060	TOTAL (DDO)	27,34,54,067 38,00,993

65,94,726	CIVIL HOSPITAL, BANDLA	2210	104-COMMUNITY	65,94,726	0
			HEALTH CENTRES		
			110-HOSPITALS	1,31,53,111	18,11,665
1,49,64,776			AND		
			DISPENSARIES		

-----	*****	-----
2,15,59,502	TOTAL (MH)	1,97,47,837 18,11,665

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,15,59,502	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				1,97,47,837	18,11,665
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FAMILY	WELFARE, PUNJAB
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WELFARE

1,92,91,973	CIVIL SURGEON,CIVIL SURGEON	2210	001-DIRECTION	1,71,09,445	21,82,528
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AND

ADMINISTRATION

30,58,313			004-HEALTH	27,63,307	2,95,006
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STATISTICS AND

	EVALUATION		
5,84,42,475	101-PREVENTION	5,32,60,079	51,82,396
	AND CONTROL OF		
	DISEASES		
36,61,641	102-PREVENTION	33,29,759	3,31,882
	OF FOOD		
	ADULTERATION		
4,10,633	102-SUBSIDIARY	2,50,230	1,60,403
	HEALTH CENTRES		
86,89,220	103-PRIMARY	78,71,464	8,17,756
	HEALTH CENTRES		
41,31,233	104-COMMUNITY	34,70,863	6,60,370
	HEALTH CENTRES		

59,49,784

104-DRUG

54,39,858

5,09,926

CONTROL

34,17,15,696

110-HOSPITAL

30,76,11,229

3,41,04,467

AND

DISPENSARIES

34,75,935

110-HOSPITALS

32,73,255

2,02,680

AND

DISPENSARIES

47,03,86,405

TOTAL (MH)

42,41,27,326

4,62,59,079

1,24,13,822

2211

001-DIRECTION

1,10,70,552

13,43,270

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 2,03,31,805	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2211	102-URBAN	1,78,00,222	25,31,583
FAMILY	WELFARE, PUNJAB			FAMILY WELFARE		
WELFARE				SERVICES		
1,26,51,539				789-SPECIAL	1,18,02,627	8,48,912
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----	*****	-----
4,53,97,166	TOTAL (MH)	4,06,73,401 47,23,765

7,12,400	2235 200-OTHER	7,02,775 9,625
	PROGRAMMES	

-----	*****	-----
7,12,400	TOTAL (MH)	7,02,775 9,625

-----	*****	-----
51,64,95,971	TOTAL (DDO)	46,55,03,502 5,09,92,469

1,88,26,718	CIVIL SURGEON,CIVIL SURGEON,	2211 001-DIRECTION	1,69,36,780 18,89,938
	BHATINDA	AND	

		ADMINISTRATION		
30,62,701		003-TRAINING	28,97,001	1,65,700
39,58,735		102-URBAN	33,79,431	5,79,304
		FAMILY WELFARE		
		SERVICES		
16,68,021		789-SPECIAL	15,33,971	1,34,050
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,75,16,175	TOTAL (MH)		2,47,47,183	27,68,992
1,38,65,564	2235	200-OTHER	1,20,19,692	18,45,872

PROGRAMMES			

1,38,65,564	TOTAL (MH)	1,20,19,692	18,45,872

4,13,81,739	TOTAL (DDO)	3,67,66,875	46,14,864

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 46,94,016	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	42,12,313	4,81,703

FAMILY

WELFARE, PUNJAB

FARIDKOT

PROGRAMMES

WELFARE

-----	*****	-----
46,94,016	TOTAL (MH)	42,12,313 4,81,703

-----	*****	-----
46,94,016	TOTAL (DDO)	42,12,313 4,81,703

39,71,534	CIVIL SURGEON,CIVIL SURGEON,	2235	200-OTHER	37,25,904	2,45,630
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ROPAR

PROGRAMMES

-----	*****	-----
39,71,534	TOTAL (MH)	37,25,904 2,45,630

-----		*****			-----	
39,71,534	TOTAL (DDO)				37,25,904	2,45,630
1,42,46,409	CIVIL SURGEON, CIVIL	2210	001-DIRECTION		1,19,85,516	22,60,893
	SURGEON, FAZILKA		AND			
			ADMINISTRATION			
10,50,405			004-HEALTH		9,05,321	1,45,084
			STATISTICS AND			
			EVALUATION			
1,39,692			101-AYURVEDA		1,39,692	0
8,84,919			101-PREVENTION		8,04,119	80,800
			AND CONTROL OF			
			DISEASES			

1,76,180	102-HOMEOPATHY	1,76,180	0
52,990	102-PREVENTION	41,797	11,193
	OF FOOD		
	ADULTERATION		
6,46,907	103-PRIMARY	6,46,907	0
	HEALTH CENTRES		
11,38,227	104-COMMUNITY	11,38,227	0
	HEALTH CENTRES		
76,353	104-DRUG	65,160	11,193
	CONTROL		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 13,40,053	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL	2210	110-HOSPITAL	11,94,982	1,45,071
FAMILY	WELFARE, PUNJAB	SURGEON, FAZILKA		AND		
WELFARE				DISPENSARIES		
				110-HOSPITALS	9,911	0
9,911				AND		
				DISPENSARIES		
-----			*****		-----	-----

1,97,62,046			TOTAL (MH)		1,71,07,812	26,54,234
-----			*****		-----	-----

1,97,62,046		TOTAL (DDO)			1,71,07,812	26,54,234

27,90,384	CIVIL SURGEON, FATEHGARH SAHIB	2210	001-DIRECTION AND ADMINISTRATION	27,38,384	52,000
1,16,71,105			101-PREVENTION AND CONTROL OF DISEASES	1,06,18,679	10,52,426
12,99,267			102-SUBSIDIARY HEALTH CENTRES	12,09,497	89,770
98,78,608			103-PRIMARY HEALTH CENTRES	89,55,594	9,23,014
8,71,35,596			110-HOSPITAL AND	7,95,51,508	75,84,088

DISPENSARIES

110-HOSPITALS

1,10,947

4,245

AND

DISPENSARIES

TOTAL (MH)

10,31,84,609

97,05,543

2235

200-OTHER

70,000

0

PROGRAMMES

TOTAL (MH)

70,000

0

TOTAL (DDO)

10,32,54,609

97,05,543

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
1,10,32,876

DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FEROZEPUR

2211

001-DIRECTION

1,03,66,648

6,66,228

FAMILY

WELFARE, PUNJAB

AND

WELFARE

ADMINISTRATION

13,53,044

200-OTHER

12,45,340

1,07,704

SERVICES AND

SUPPLIES

4,26,763			789-SPECIAL	4,26,763	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,28,82,683		TOTAL(MH)	1,21,08,751	7,73,932	

-----	*****	-----			
12,57,72,835	TOTAL(DDO)		11,52,93,360	1,04,79,475	

1,20,77,559	CIVIL SURGEON,GURDASPUR	2211	001-DIRECTION	1,07,97,103	12,80,456
			AND		
			ADMINISTRATION		

32,19,472	003-TRAINING	29,14,530	3,04,942
1,37,907	101-RURAL	1,37,907	0
	FAMILY WELFARE		
	SERVICES		
46,37,098	200-OTHER	41,99,618	4,37,480
	SERVICES AND		
	SUPPLIES		
12,97,402	789-SPECIAL	11,60,238	1,37,164
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,13,69,438	TOTAL (MH)	1,92,09,396	21,60,042

352		2235	200-OTHER	352	0
-----	--	------	-----------	-----	---

PROGRAMMES

-----	*****	-----
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352	TOTAL (MH)	352	0
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-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,13,69,790		TOTAL (DDO)			1,92,09,748	21,60,042

HEALTH AND 5,85,064	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,NAWANSHAHAR	2235	200-OTHER	5,83,924	1,140
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FAMILY	WELFARE, PUNJAB		PROGRAMMES		
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WELFARE

-----		*****	-----		
		TOTAL (MH)		5,84,276	1,140
5,85,416					

-----	*****	-----			
	TOTAL (DDO)			1,97,93,672	21,61,182
2,19,54,854					

9,04,10,916	DEPUTY CONTROLLER, (F&A),	2210	102-EMPLOYEES	5,51,67,510	3,52,43,406
	DIRECTORATE OF HEALTH SERVICES		STATE INSURANCE		
	(SI),CHANDIGARH		SCHEME		

-----		*****	-----		
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9,04,10,916	TOTAL (MH)	5,51,67,510	3,52,43,406
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12,77,821	4210	102-EMPLOYEES	12,77,821	0
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STATE INSURANCE

SCHEME

-----	*****	-----	
12,77,821	TOTAL (MH)	12,77,821	0

-----	*****	-----	
9,16,88,737	TOTAL (DDO)	5,64,45,331	3,52,43,406

50,031	DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	200-OTHER	50,031	0
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HEALTH & FAMILY WELFARE	PROGRAMMES
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CHANDIGARH

50,031		TOTAL (MH)	50,031 0

50,031		TOTAL (DDO)	50,031 0

2,73,79,279	DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	2,48,13,476	25,65,803
	PUNJAB, CHANDIGARH		AND CONTROL OF		
			DISEASES		

	GOVERNMENT OF PUNJAB		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		2,48,13,476	25,65,803
2,73,79,279						
HEALTH AND 1,02,354	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR MALARIA,	2235	200-OTHER	51,147	51,207
FAMILY	WELFARE, PUNJAB	PUNJAB, CHANDIGARH		PROGRAMMES		
WELFARE						

<hr/>						
			TOTAL (MH)		2,48,64,623	26,17,010
2,74,81,633						

<hr/>						
			TOTAL (DDO)		2,48,64,623	26,17,010
2,74,81,633						

32,401	DEPUTY DIRECTOR,, (EPI)	2235	200-OTHER	32,401	0
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	DIRECTORATE OF HEALTH & FAMILY		PROGRAMMES		
--	--------------------------------	--	------------	--	--

	WELFARE CHANDIGARH				
--	--------------------	--	--	--	--

-----		*****	-----		
32,401		TOTAL (MH)	32,401	0	

-----	*****	-----			
32,401	TOTAL (DDO)		32,401	0	

25,09,98,392	DEPUTY DIRECTOR,AYURVEDIC	2210	101-AYURVEDA	14,09,57,121	11,00,41,271
	DEPERTMENT(HO) CHANDIGARH				

-----		*****	-----		
25,09,98,392		TOTAL (MH)	14,09,57,121	11,00,41,271	

25,09,98,392

14,09,57,121

11,00,41,271

TOTAL (DDO)

9,64,906

DEPUTY MEDICAL COMM.,H.S.C. MATA 2210

004-HEALTH

8,75,706

89,200

KAUSHALAYA HOSPITAL, PATIALA

STATISTICS AND

EVALUATION

110-HOSPITAL

18,79,26,856

1,72,81,603

AND

DISPENSARIES

20,52,08,459

20,61,73,365

18,88,02,562

1,73,70,803

TOTAL (MH)

-----		*****	-----	
20,61,73,365		TOTAL(DDO)	18,88,02,562	1,73,70,803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 67,63,57,268	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	001-DIRECTION	67,63,57,268	0
FAMILY	WELFARE, PUNJAB	EDUCTION,SECTOR 69, S.A.S NAGAR		AND		
WELFARE				ADMINISTRATION		
3,42,96,387				105-ALLOPATHY	3,42,96,387	0
-----		*****	-----			

71,06,53,655	TOTAL (MH)	71,06,53,655	0
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65,41,07,787	4210	105-ALLOPATHY	65,41,07,787	0
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30,38,83,120		789-SPECIAL	30,38,83,120	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
95,79,90,907	TOTAL (MH)	95,79,90,907 0

-----	*****	-----
1,66,86,44,562	TOTAL (DDO)	1,66,86,44,562 0

22,117	DIRECTOR,HEALTH AND FAMILY	2235	200-OTHER	22,117	0
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WELFARE, PUNJAB		PROGRAMMES		
		*****	-----	
22,117		TOTAL (MH)	22,117	0
32,10,000	3451	101-NITI AAYOG	32,10,000	0
15,10,000		789-SPECIAL	15,10,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
		*****	-----	
47,20,000		TOTAL (MH)	47,20,000	0
		*****	-----	
47,42,117		TOTAL (DDO)	47,42,117	0

4,18,04,420	DISTRICT ARUYVEDIC& UNANI	2210	101-AYURVEDA	3,92,21,181	25,83,239
	OFFICER, BHATINDA				

-----		*****	-----
4,18,04,420		TOTAL (MH)	3,92,21,181 25,83,239

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY WELFARE, PUNJAB

WELFARE

4,18,04,420

TOTAL (DDO)

3,92,21,181

25,83,239

2,18,82,620

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

2,02,55,595

16,27,025

OFFICER, FATEHGARH SAHIB

6,36,87,040

TOTAL (MH)

5,94,76,776

42,10,264

6,36,87,040

TOTAL (DDO)

5,94,76,776

42,10,264

6,54,305

DISTRICT AYURVEDIC & UNANI

2235

200-OTHER

6,54,305

0

OFFICER, BHATINDA		PROGRAMMES	

-----			-----
6,54,305	TOTAL (MH)	6,54,305	0

-----			-----
6,54,305	TOTAL (DDO)	6,54,305	0

3,94,51,426	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	3,60,90,815	33,60,611
	OFFICER, DISTRICT AYURVEDIC &				
	UNANI OFFICER				

-----			-----
3,94,51,426	TOTAL (MH)	3,60,90,815	33,60,611

85,269		2235	200-OTHER	85,269	0
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PROGRAMMES

-----		*****		-----	-----
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85,269		TOTAL (MH)		85,269	0
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3,95,36,695		TOTAL (DD0)		3,61,76,084	33,60,611
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52,230	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	52,230	0
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	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
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UNANI OFFICER, FARIDKOT

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

52,230			TOTAL (MH)		52,230	0

-----		*****			-----	-----

52,230		TOTAL (DDO)			52,230	0

HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY DISTRICT	AYURVEDIC & UNANI	2235	200-OTHER	1,00,000	0

FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		

WELFARE		UNANI OFFICER, JALANDHAR				

-----			*****		-----	-----

1,00,000	TOTAL (MH)	1,00,000	0
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-----	*****	-----	-----
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1,00,000	TOTAL (DDO)	1,00,000	0
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7,11,15,198	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	6,99,85,708	11,29,490
	OFFICER,DISTRICT AYURVEDIC &				
	UNANI OFFICER, LUDHIANA				

-----	*****	-----	-----
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7,11,15,198	TOTAL (MH)	6,99,85,708	11,29,490
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2,52,429	2235	200-OTHER	2,52,429	0
		PROGRAMMES		

2,52,429		TOTAL (MH)	2,52,429	0

7,13,67,627		TOTAL (DDO)	7,02,38,137	11,29,490

1,99,51,934	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,80,59,663	18,92,271
	OFFICER,DISTRICT AYURVEDIC &				
	UNANI OFFICER, MANSA				

1,99,51,934		TOTAL (MH)	1,80,59,663	18,92,271

3,50,232		2235	200-OTHER	3,50,232	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,50,232			TOTAL (MH)		3,50,232	0

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

2,03,02,166		TOTAL (DDO)			1,84,09,895	18,92,271
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10,31,154	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	10,31,154	0
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	OFFICER,DISTRICT AYURVEDIC &		PROGRAMMES		
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	UNANI OFFICER, SANGRUR				
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13,81,386		TOTAL (MH)		13,81,386	0
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2,13,33,320		TOTAL (DDO)		1,94,41,049	18,92,271
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2,06,21,526	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	1,90,45,299	15,76,227
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	OFFICER,FARIDKOT				
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2,06,21,526	TOTAL (MH)	1,90,45,299	15,76,227
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2,06,21,526	TOTAL (DDO)	1,90,45,299	15,76,227
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5,33,16,719	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	5,02,65,396	30,51,323
	OFFICER, JALANDHAR				

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5,33,16,719	TOTAL (MH)	5,02,65,396	30,51,323
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5,33,16,719	TOTAL (DDO)	5,02,65,396	30,51,323
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8,65,316

DISTRICT AYURVEDIC & UNANI

2071

101-SUPERANNUAT

7,90,227

75,089

OFFICER,PATIALA

ION AND

RETIREMENT

ALLOWANCES

35,14,070

115-LEAVE

9,81,200

25,32,870

ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

43,79,386	TOTAL (MH)	17,71,427	26,07,959
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HEALTH AND 5,16,91,148	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,87,80,969	29,10,179
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FAMILY	WELFARE, PUNJAB	OFFICER, PATIALA
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WELFARE

-----	*****	-----
5,16,91,148	TOTAL (MH)	4,87,80,969 29,10,179

46,508	2235	200-OTHER	46,508	0
		PROGRAMMES		

-----	*****	-----
46,508	TOTAL (MH)	46,508 0

-----	*****	-----
5,61,17,042	TOTAL (DDO)	5,05,98,904 55,18,138

3,00,48,178	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,72,14,791	28,33,387
	OFFICER, ROPAR				

-----	*****	-----
3,00,48,178	TOTAL (MH)	2,72,14,791 28,33,387

48,686	2235	200-OTHER	48,686	0
		PROGRAMMES		

-----	*****	-----
48,686	TOTAL (MH)	48,686 0

-----	*****	-----
3,00,96,864	TOTAL (DDO)	2,72,63,477 28,33,387

3,16,41,778	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	2,98,80,978	17,60,800
	OFFOCER, KAPURTHALA				

-----	*****	-----
3,16,41,778	TOTAL (MH)	2,98,80,978 17,60,800

-----	*****	-----
3,16,41,778	TOTAL (DDO)	2,98,80,978 17,60,800

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,05,82,378	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,85,84,858	19,97,520
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FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC AND
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WELFARE	UNANI OFFICER
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5,22,24,156			TOTAL (MH)		4,84,65,836	37,58,320
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5,22,24,156		TOTAL (DDO)			4,84,65,836	37,58,320
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11,51,761		DISTRICT AYURVEDIC AND UNANI	2210	001-DIRECTION	10,96,274	55,487
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	OFFICER,DISTRICT AYURVEDIC AND	AND		
	UNANI OFFICER,FAZILKA	ADMINISTRATION		
93,97,259		101-AYURVEDA	76,92,683	17,04,576
6,98,491		102-HOMEOPATHY	6,98,491	0
11,193		104-DRUG	11,193	0
		CONTROL		
-----	*****	-----		
1,12,58,704	TOTAL (MH)		94,98,641	17,60,063
-----	*****	-----		
1,12,58,704	TOTAL (DDO)		94,98,641	17,60,063
2,97,638	DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	2,97,638
	OFFICER,FATEHGARH SAHIB	PROGRAMMES		0

2,97,638			TOTAL (MH)	2,97,638	0

2,97,638			TOTAL (DDO)	2,97,638	0

2,32,72,991		DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	2,09,65,637	23,07,354
		OFFICER, FEROZEPUR				

11,500				101-PREVENTION	11,500	0
				AND CONTROL OF		
				DISEASES		

2,000				103-PRIMARY	2,000	0
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,32,86,491

TOTAL (MH)

2,09,79,137

23,07,354

HEALTH AND
3,88,230

DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI

2235

200-OTHER

1,29,366

2,58,864

FAMILY

WELFARE, PUNJAB

OFFICER, FEROZEPUR

PROGRAMMES

WELFARE

2,36,74,721	TOTAL (MH)	2,11,08,503	25,66,218
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2,36,74,721	TOTAL (DDO)	2,11,08,503	25,66,218
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6,06,69,469	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	5,54,44,053	52,25,416
	OFFICER, GURDASPUR				

3,28,132			101-PREVENTION	3,28,132	0
			AND CONTROL OF		
			DISEASES		

-----	*****	-----	-----
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6,09,97,601	TOTAL (MH)	5,57,72,185	52,25,416
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6,09,97,601

TOTAL (DDO)

5,57,72,185

52,25,416

4,07,86,829

DISTRICT AYURVEDIC AND UNANI

2210

101 -AYURVEDA

3,74,87,141

32,99,688

OFFICER, HOSHIARPUR

8,07,624

101 -PREVENTION

8,07,624

0

AND CONTROL OF

DISEASES

4,15,94,453

TOTAL (MH)

3,82,94,765

32,99,688

4,15,94,453

TOTAL (DDO)

3,82,94,765

32,99,688

4,23,85,482	DISTRICT AYURVEDIC	2210	101-AYURVEDA	3,85,82,090	38,03,392
	OFFICER,DISTRICT AYURVEDIC				
	OFFICER, SANGRUR				

-----	*****	-----
4,23,85,482	TOTAL (MH)	3,85,82,090 38,03,392

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY WELFARE, PUNJAB

WELFARE

4,23,85,482	TOTAL (DDO)	3,85,82,090	38,03,392
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15,04,014	DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	15,04,014	0
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OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT

UNANI OFFICE BENEFITS

-----	*****	-----
4,38,89,496	TOTAL (MH)	4,00,86,104 38,03,392

7,96,30,904	2210	101-AYURVEDA	7,44,90,241	51,40,663
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-----	*****	-----
7,96,30,904	TOTAL (MH)	7,44,90,241 51,40,663

14,96,494	2235	200-OTHER	14,77,764	18,730
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PROGRAMMES

-----	*****	-----
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14,96,494	TOTAL (MH)	14,77,764	18,730
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12,50,16,894	TOTAL (DDO)	11,60,54,109	89,62,785
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1,14,270	DISTRICT FAMILY WELFARE	2235	200-OTHER	1,14,270	0
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OFFICER, DISTT. FAMILY WELFARE	PROGRAMMES
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OFFICER, JALANDHAR

-----	*****	-----
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1,14,270	TOTAL (MH)	1,14,270	0
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-----	*****	-----
1,14,270	TOTAL (DDO)	1,14,270 0

38,64,399	DISTRICT FAMILY WELFARE	2235	200-OTHER	32,73,383	5,91,016
	OFFICER, KAPURTHALA		PROGRAMMES		

-----	*****	-----
38,64,399	TOTAL (MH)	32,73,383 5,91,016

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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38,64,399		TOTAL(DDO)			32,73,383	5,91,016
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HEALTH AND 26,896	DIRECTOR, HEALTH & FAMILY DISTRICT	FAMILY WELFARE	2235	200-OTHER	26,896	0
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FAMILY	WELFARE, PUNJAB	OFFICER,MUKATSAR		PROGRAMMES		
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WELFARE

-----			*****		-----	-----

38,91,295			TOTAL(MH)		33,00,279	5,91,016
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38,91,295		TOTAL(DDO)			33,00,279	5,91,016
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1,14,05,808	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	96,71,253	17,34,555
	OFFICER,DISTRICT HOMEOPATHY				
	OFFICER				

-----		*****		-----	-----
1,14,05,808		TOTAL(MH)		96,71,253	17,34,555

-----	*****			-----	-----
1,14,05,808	TOTAL(DDO)			96,71,253	17,34,555

1,81,600	DISTRICT PUBLIC	2235	200-OTHER	1,81,600	0
	ANALYSIST,PATIALA		PROGRAMMES		
-----		*****		-----	-----

1,81,600	TOTAL (MH)	1,81,600	0
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1,81,600	TOTAL (DDO)	1,81,600	0
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4,34,096	DPA,DPA, PUNJAB, JALANDHAR	2210	103-PRIMARY	4,34,096	0
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HEALTH CENTRES

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4,34,096	TOTAL (MH)	4,34,096	0
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4,34,096	TOTAL (DDO)	4,34,096	0
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1,69,33,349

DY.MEDICAL SUPDT.,PUNJAB MENTAL2210003-TRAINING1,53,90,26915,43,080

HOSPITAL

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
HEALTH AND 8,04,573	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	004-HEALTH	7,32,533	72,040
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATISTICS AND		
WELFARE				EVALUATION		
10,12,52,465				110-HOSPITAL	9,19,40,293	93,12,172
				AND		
				DISPENSARIES		

-----	*****	-----	-----
11,89,90,387	TOTAL (MH)	10,80,63,095	1,09,27,292

7,60,577	2235	200-OTHER	6,60,577	1,00,000
		PROGRAMMES		

-----	*****	-----	-----
7,60,577	TOTAL (MH)	6,60,577	1,00,000

-----	*****	-----	-----
11,97,50,964	TOTAL (DD0)	10,87,23,672	1,10,27,292

10,89,029	ESI DISPENSARY NO. 2,MANDI	2210	102-EMPLOYEES	8,98,517	1,90,512
	GOBINDGARH		STATE INSURANCE		

SCHEME				

-----			-----	-----
10,89,029	TOTAL (MH)		8,98,517	1,90,512

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10,89,029	TOTAL (DDO)		8,98,517	1,90,512

1,06,91,603	ESI DISPENSARY NO.1,MANDI	2210	102-EMPLOYEES	93,09,028	13,82,575
	GOBINDGARH		STATE INSURANCE		
SCHEME					

-----			-----	-----
1,06,91,603	TOTAL (MH)		93,09,028	13,82,575

-----		*****	-----	
1,06,91,603		TOTAL (DDO)	93,09,028	13,82,575

1,98,980	ESI HOSPITAL, JALANDHAR	2210	101-PREVENTION	1,98,980	0
			AND CONTROL OF		
			DISEASES		

-----		*****	-----	
Page 1035		GOVERNMENT OF PUNJAB		
		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,98,980			TOTAL (MH)		1,98,980	0

HEALTH AND 25,280	DIRECTOR, HEALTH & FAMILY ESI HOSPITAL,JALANDHAR	2235	200-OTHER	25,280	0
FAMILY	WELFARE, PUNJAB		PROGRAMMES		
WELFARE					

-----	*****	-----
2,24,260	TOTAL(MH)	2,24,260 0

-----	*****	-----
2,24,260	TOTAL(DDO)	2,24,260 0

98,66,709	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	003-TRAINING	90,01,229	8,65,480
26,88,50,380			110-HOSPITAL	24,54,38,833	2,34,11,547

AND

DISPENSARIES

-----	*****	-----
27,87,17,089	TOTAL (MH)	25,44,40,062 2,42,77,027

-----	*****	-----
27,87,17,089	TOTAL (DDO)	25,44,40,062 2,42,77,027

74,36,900	H.M.O.,H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	68,43,495	5,93,405
	DISPENSARY, SANGRUR				

-----	*****	-----
74,36,900	TOTAL (MH)	68,43,495 5,93,405

-----	*****	-----
74,36,900	TOTAL (DDO)	68,43,495 5,93,405

1,66,685	H.M.O.,HOMEOPATHY DISPENSARY, 2235 200-OTHER	1,66,685 0
	PROGRAMMES	

-----	*****	-----
1,66,685	TOTAL (MH)	1,66,685 0

-----	*****	-----
1,66,685	TOTAL (DDO)	1,66,685 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,29,15,488	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,18,72,931	10,42,557
FAMILY	WELFARE, PUNJAB	OFFICER,GOVERNMENT HOMEO				
WELFARE		DISPENSARY, PATIALA				
-----			*****		-----	-----
1,29,15,488			TOTAL (MH)		1,18,72,931	10,42,557
-----		*****			-----	-----
1,29,15,488		TOTAL (DDO)			1,18,72,931	10,42,557
66,19,953		HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	53,64,447	12,55,506

OFFICER, GOVERNMENT HOMEOPATHIC

DISPENSARY, GURDASPUR

-----	*****	-----
66,19,953	TOTAL (MH)	53,64,447 12,55,506

1,47,688	2235 200-OTHER	1,47,688 0
	PROGRAMMES	

-----	*****	-----
1,47,688	TOTAL (MH)	1,47,688 0

-----	*****	-----
67,67,641	TOTAL (DDO)	55,12,135 12,55,506

1,85,32,740	HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY	1,69,67,095	15,65,645
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OFFICER,GOVERNMENT HOMEOPATHIC

DISPENSARY, LUDHIANA

-----	*****	-----
1,85,32,740	TOTAL (MH)	1,69,67,095 15,65,645

24,973	2235	200-OTHER	24,973	0
		PROGRAMMES		

-----	*****	-----
24,973	TOTAL (MH)	24,973 0

-----	*****	-----
1,85,57,713	TOTAL (DDO)	1,69,92,068 15,65,645

89,06,372

HOMEOPATHY MEDICAL2210102-HOMEOPATHY81,38,7227,67,650

OFFICER,HOMEOPATHIC DEPARTMENT

Page 1037

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB CHANDIGARH

-----	*****	-----
89,06,372	TOTAL (MH)	81,38,7227,67,650

HEALTH AND 7,06,574	DIRECTOR, HEALTH & FAMILY HOMEOPATHY MEDICAL	2235200-OTHER	7,06,5740
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FAMILY	WELFARE, PUNJAB	OFFICER,HOMEOPATHIC DEPARTMENT	PROGRAMMES
WELFARE	PUNJAB CHANDIGARH		
		*****	-----
7,06,574		TOTAL(MH)	7,06,574 0
		*****	-----
96,12,946		TOTAL(DDO)	88,45,296 7,67,650
35,36,366	I/C SENIOR MEDICAL OFFICER,CIVIL 2210	001-DIRECTION	32,01,434 3,34,932
	HOSPITAL,ABOHAR	AND	
		ADMINISTRATION	
6,55,04,123		110-HOSPITAL	5,99,70,765 55,33,358
		AND	
		DISPENSARIES	

3,276		110-HOSPITALS	3,276	0
		AND		
		DISPENSARIES		
-----	*****	-----		
6,90,43,765		TOTAL (MH)	6,31,75,475	58,68,290
-----	*****	-----		
6,90,43,765		TOTAL (DDO)	6,31,75,475	58,68,290
11,81,098	JOINT COMMISSIONER (DRUGS),FOOD 2210	003-TRAINING	11,81,098	0
	& DRUGS ADMINISTRATION,KHARAR			
1,27,762		102-HOMEOPATHY	1,27,762	0
2,81,09,402		102-PREVENTION	2,81,09,402	0

ADULTERATION

0

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0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

UPTO PREVIOUS MONTH DURING THE MONTH

LABORATORIES

-----		*****	-----	
39,68,90,363		TOTAL (MH)	39,68,90,363	0

-----		*****	-----	
39,68,90,363		TOTAL (DDO)	39,68,90,363	0

HEALTH AND 72,72,915	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	65,39,055	7,33,860
FAMILY	WELFARE, PUNJAB	DISPENSARY, JITWAL KALAN	STATE INSURANCE		
WELFARE			SCHEME		

-----		*****	-----	
72,72,915		TOTAL (MH)	65,39,055	7,33,860

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72,72,915	TOTAL (DDO)	65,39,055	7,33,860
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94,02,594	MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	89,45,720	4,56,874
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DISPENSARY, MALERKOTLA	STATE INSURANCE
	SCHEME

-----	*****	-----
94,02,594	TOTAL (MH)	89,45,720 4,56,874

-----	*****	-----
94,02,594	TOTAL (DDO)	89,45,720 4,56,874

10,000	MEDICAL OFFICER, ESI DISPENSARY	2210	101-AYURVEDA	10,000	0
	NO.2, HOSHIARPUR				

76,42,645	102-EMPLOYEES	66,08,803	10,33,842
	STATE INSURANCE		
	SCHEME		
6,17,456	103-PRIMARY	6,17,456	0
	HEALTH CENTRES		
1,29,460	110-HOSPITALS	1,29,460	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
83,99,561	TOTAL(MH)	73,65,719	10,33,842

[illegible]

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2,10,30,350	TOTAL (DDO)	1,72,55,446 37,74,904

1,45,24,750	MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES	1,31,85,809 13,38,941
	NO. 1, JALANDHAR	STATE INSURANCE
		SCHEME

-----		-----
1,45,24,750	TOTAL (MH)	1,31,85,809 13,38,941

-----		-----
1,45,24,750	TOTAL (DDO)	1,31,85,809 13,38,941

42,13,464

MEDICAL OFFICER,ESI DISPENSARY2210102-EMPLOYEES38,23,3703,90,094

NO. 1, MOHALI

STATE INSURANCE

SCHEME

*****-----

42,13,464TOTAL (MH)38,23,3703,90,094

*****-----

42,13,464TOTAL (DDO)38,23,3703,90,094

73,95,777

MEDICAL OFFICER,ESI DISPENSARY2210102-EMPLOYEES68,35,2905,60,487

NO. 2

STATE INSURANCE

SCHEME

*****-----

TOTAL (MH)68,35,2905,60,487

73,95,777

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

73,95,777		TOTAL (DDO)			68,35,290	5,60,487
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HEALTH AND 1,89,16,472	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,75,04,002	14,12,470
FAMILY	WELFARE, PUNJAB	NO. 2, JALANDHAR	STATE INSURANCE		
WELFARE			SCHEME		

2,63,12,249		TOTAL (MH)	2,43,39,292	19,72,957

2,63,12,249		TOTAL (DDO)	2,43,39,292	19,72,957

93,83,971	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	82,01,011	11,82,960
	NO. 2, RAJPURA		STATE INSURANCE		
			SCHEME		

93,83,971		TOTAL (MH)	82,01,011	11,82,960

93,83,971		TOTAL (DDO)	82,01,011	11,82,960

1,18,73,092

MEDICAL OFFICER,ESI DISPENSARY

2210

102-EMPLOYEES

1,05,83,761

12,89,331

NO. 3

STATE INSURANCE

SCHEME

1,18,73,092

TOTAL (MH)

1,05,83,761

12,89,331

3,61,456

2235

102-CHILD

3,61,456

0

WELFARE

2,00,000

200-OTHER

0

2,00,000

PROGRAMMES

TOTAL (MH)

3,61,456

2,00,000

5,61,456

-----	*****	-----
1,24,34,548	TOTAL (DDO)	1,09,45,217 14,89,331

2,32,77,223	MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES	1,88,95,111 43,82,112
	NO. 3, JALANDHAR STATE INSURANCE	
		SCHEME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
2,32,77,223	TOTAL (MH)	1,88,95,111 43,82,112

-----	*****	-----
2,32,77,223	TOTAL (DDO)	1,88,95,111 43,82,112

HEALTH AND 1,46,76,450	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,34,61,968	12,14,482
FAMILY	WELFARE, PUNJAB	NO. 4, JALANDHAR	STATE INSURANCE		
WELFARE			SCHEME		

-----	*****	-----
1,46,76,450	TOTAL (MH)	1,34,61,968 12,14,482

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

1,48,76,450		TOTAL (DDO)	1,36,61,968	12,14,482

68,40,503	MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	55,79,000	12,61,503
	NO. 5, JALANDHAR		STATE INSURANCE		
			SCHEME		

68,40,503		TOTAL (MH)	55,79,000	12,61,503

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68,40,503	TOTAL(DDO)	55,79,000	12,61,503
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2,34,90,119	MEDICAL OFFICER,ESI DISPENSARY 2210	102-EMPLOYEES	2,11,15,696	23,74,423
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NO. I	STATE INSURANCE
	SCHEME

*****-----

2,34,90,119	TOTAL(MH)	2,11,15,696	23,74,423
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*****-----

2,34,90,119	TOTAL(DDO)	2,11,15,696	23,74,423
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 40,29,427	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY		2210	102-EMPLOYEES	38,22,570	2,06,857
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FAMILY	WELFARE, PUNJAB	SIRHIND		STATE INSURANCE		
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WELFARE				SCHEME		
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40,29,427			TOTAL (MH)		38,22,570	2,06,857
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40,29,427		TOTAL (DD0)			38,22,570	2,06,857
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56,64,421		MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	51,38,330	5,26,091
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ABOHAR

STATE INSURANCE

SCHEME

TOTAL (MH)

51,38,330

5,26,091

56,64,421

TOTAL (DDO)

51,38,330

5,26,091

56,64,421

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

57,12,606

9,62,894

66,75,500

ASRON

STATE INSURANCE

SCHEME

TOTAL (MH)

57,12,606

9,62,894

66,75,500

-----	*****	-----
66,75,500	TOTAL (DD0)	57,12,606 9,62,894

76,65,803	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	68,83,096	7,82,707
	BAHADURGARH	STATE INSURANCE		
		SCHEME		

-----	*****	-----
76,65,803	TOTAL (MH)	68,83,096 7,82,707

1,11,744	2235	200-OTHER	84,492	27,252
		PROGRAMMES		

-----	*****	-----
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1,11,744

TOTAL (MH)

84,492

27,252

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

77,77,547

TOTAL (DDO)

69,67,588

8,09,959

HEALTH AND 61,46,734	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	56,29,165	5,17,569
FAMILY	WELFARE, PUNJAB	BANAH	STATE INSURANCE		
WELFARE			SCHEME		

-----			-----	-----
62,58,478		TOTAL (MH)	57,13,657	5,44,821

-----			-----	-----
1,39,24,281		TOTAL (DDO)	1,25,96,753	13,27,528

1,76,89,699	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,56,99,105	19,90,594
	BATALA	STATE INSURANCE		
		SCHEME		

-----			-----	-----
1,76,89,699		TOTAL (MH)	1,56,99,105	19,90,594

-----			-----	-----
		TOTAL (DDO)	1,56,99,105	19,90,594

1,76,89,699

69,60,637

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 56,26,721 13,33,916

CHOHAL STATE INSURANCE

SCHEME

***** -----

69,60,637

TOTAL (MH) 56,26,721 13,33,916

***** -----

69,60,637

TOTAL (DDO) 56,26,721 13,33,916

6,236

MEDICAL OFFICER,ESI DISPENSARY, 2235 200-OTHER 6,236 0

DERA BASSI PROGRAMMES

-----		*****	-----	
6,236		TOTAL(MH)	6,236	0

-----		*****	-----	
6,236		TOTAL(DDO)	6,236	0

2,20,64,792	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,93,42,787	27,22,005
	DHARIWAL	STATE INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

SCHEME

-----		*****	-----	
		TOTAL (MH)	1,93,42,787	27,22,005
2,20,64,792				

-----		*****	-----	
		TOTAL (DDO)	1,93,42,787	27,22,005
2,20,64,792				

HEALTH AND 65,44,730	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	58,61,743	6,82,987
FAMILY	WELFARE, PUNJAB	DINA NAGAR	STATE INSURANCE	
WELFARE		SCHEME		

-----		*****	-----	
		TOTAL (MH)	58,61,743	6,82,987
65,44,730				

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65,44,730	TOTAL (DDO)	58,61,743	6,82,987
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76,48,101	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	68,45,139	8,02,962
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GORAYA	STATE INSURANCE
	SCHEME

-----	*****	-----
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76,48,101	TOTAL (MH)	68,45,139	8,02,962
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2,00,000	2235	200-OTHER	0	2,00,000
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PROGRAMMES

-----	*****	-----
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2,00,000	TOTAL (MH)	0	2,00,000
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-----	*****	-----
78,48,101	TOTAL (DDO)	68,45,139 10,02,962

79,29,132	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	71,97,202	7,31,930
	KAPURTHALA	STATE INSURANCE		
		SCHEME		

-----	*****	-----
79,29,132	TOTAL (MH)	71,97,202 7,31,930

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

[illegible]

SCHEME

TOTAL (MH)

64,58,323

5,91,264

70,49,587

TOTAL (DDO)

1,36,55,525

13,23,194

1,49,78,719

MEDICAL OFFICER,ESI DISPENSARY, 2210

102-EMPLOYEES

69,12,628

11,32,385

80,45,013

MANSA

STATE INSURANCE

SCHEME

TOTAL (MH)

69,12,628

11,32,385

80,45,013

80,45,013	TOTAL (DDO)		69,12,628	11,32,385
1,35,083	MEDICAL OFFICER,ESI DISPENSARY, 2210	001-DIRECTION	1,35,083	0
	MUKERIAN	AND		
		ADMINISTRATION		
7,74,377		104-COMMUNITY	7,74,377	0
		HEALTH CENTRES		
1,15,98,258		110-HOSPITAL	1,15,98,258	0
		AND		
		DISPENSARIES		
2,91,104		110-HOSPITALS	2,91,104	0
		AND		

DISPENSARIES

-----	*****	-----	-----
1,27,98,822	TOTAL (MH)	1,27,98,822	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----	-----
HEALTH AND 1,27,98,822	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)		1,27,98,822 0

FAMILY WELFARE, PUNJAB

WELFARE

63,87,373	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	57,83,838	6,03,535
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NABHA	STATE INSURANCE
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SCHEME

-----	*****	-----
1,91,86,195	TOTAL (MH)	1,85,82,660 6,03,535

-----	*****	-----
1,91,86,195	TOTAL (DDO)	1,85,82,660 6,03,535

85,38,706	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	71,37,717	14,00,989
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PATHANKOT	STATE INSURANCE
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SCHEME

85,38,706		TOTAL (MH)	71,37,717	14,00,989

85,38,706		TOTAL (DDO)	71,37,717	14,00,989

1,34,25,693	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	1,19,48,450	14,77,243
	PATIALA	STATE INSURANCE		
		SCHEME		

1,34,25,693		TOTAL (MH)	1,19,48,450	14,77,243

10,000	2235	104-DEPOSIT	10,000	0
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1,64,691

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

1,35,90,384 TOTAL (DDO) 1,21,13,141 14,77,243

65,69,073 MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 52,45,966 13,23,107

PHILLAOUR STATE INSURANCE

SCHEME

11,920 104-COMMUNITY 11,920 0

HEALTH CENTRES

----- ***** -----

67,45,684	TOTAL (MH)	54,22,577	13,23,107
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4,00,000	2235	200-OTHER	4,00,000	0
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PROGRAMMES

-----	*****	-----
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4,00,000	TOTAL (MH)	4,00,000	0
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2,05,71,377	TOTAL (DDO)	1,77,71,027	28,00,350
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16,668	MEDICAL OFFICER,ESI DISPENSARY,	2235	200-OTHER	16,668	0
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RAIL MAJRA	PROGRAMMES
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-----	*****	-----
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16,668	TOTAL (MH)	16,668	0
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-----	*****	-----
16,668	TOTAL (DDO)	16,668 0

43,68,933	MEDICAL OFFICER,ESI DISPENSARY, 2210	102-EMPLOYEES	38,64,027	5,04,906
	SAMANA	STATE INSURANCE		
		SCHEME		

-----	*****	-----
43,68,933	TOTAL (MH)	38,64,027 5,04,906

40,738	2235	200-OTHER	40,738	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----			*****		-----	-----

40,738			TOTAL (MH)		40,738	0
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-----		*****			-----	-----

44,09,671		TOTAL (DD0)			39,04,765	5,04,906
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HEALTH AND 34,04,923	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210			102-EMPLOYEES	31,73,484	2,31,439
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FAMILY	WELFARE, PUNJAB	GOUNDWAL		STATE INSURANCE		
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WELFARE

SCHEME

34,04,923

TOTAL (MH)

31,73,484

2,31,439

34,04,923

TOTAL (DDO)

31,73,484

2,31,439

29,94,786

MEDICAL OFFICER,ESI SAILA KHURD 2210

102-EMPLOYEES

28,51,600

1,43,186

STATE INSURANCE

SCHEME

89,084

110-HOSPITALS

89,084

0

AND

DISPENSARIES

-----	*****	-----
30,83,870	TOTAL (MH)	29,40,684 1,43,186

-----	*****	-----
30,83,870	TOTAL (DDO)	29,40,684 1,43,186

1,77,82,155	MEDICAL OFFICER,HEALTH CENTRE, 2210	101-PREVENTION	1,61,89,215	15,92,940
	GURU HAR SAHAI	AND CONTROL OF		
		DISEASES		

1,02,01,039		102-SUBSIDIARY	96,12,018	5,89,021
		HEALTH CENTRES		

1,32,60,463		103-PRIMARY	1,20,91,270	11,69,193
		HEALTH CENTRES		

1,17,12,170

104-COMMUNITY

1,07,81,330

9,30,840

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,29,55,827			TOTAL (MH)		4,86,73,833	42,81,994

HEALTH AND 4,012	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,HEALTH CENTRE,	2235	200-OTHER	4,012	0
FAMILY	WELFARE, PUNJAB	GURU HAR SAHAI	PROGRAMMES		
WELFARE					

5,29,59,839		TOTAL (MH)	4,86,77,845	42,81,994

5,29,59,839		TOTAL (DDO)	4,86,77,845	42,81,994

1,83,01,652	MEDICAL OFFICER,I/C CIVIL	2210	003-TRAINING	1,83,01,652	0
	HOSPITAL				

17,04,61,564			110-HOSPITAL	15,58,03,226	1,46,58,338
			AND		
			DISPENSARIES		

18,87,63,216		TOTAL (MH)	17,41,04,878	1,46,58,338

-----	*****	-----
18,87,63,216	TOTAL (DDO)	17,41,04,878 1,46,58,338

88,01,232	MEDICAL OFFICER, I/C E.S.I.	2210	102-EMPLOYEES	83,03,821	4,97,411
	DISPENSARY, BHAKARPUR		STATE INSURANCE		
			SCHEME		

-----	*****	-----
88,01,232	TOTAL (MH)	83,03,821 4,97,411

-----	*****	-----
88,01,232	TOTAL (DDO)	83,03,821 4,97,411

1,63,78,400	MEDICAL OFFICER,I/C ESI DISP N01 2210	102-EMPLOYEES	1,49,45,979	14,32,421
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STATE INSURANCE

SCHEME

-----	*****	-----
1,63,78,400	TOTAL (MH)	1,49,45,979 14,32,421

-----	*****	-----
1,63,78,400	TOTAL (DDO)	1,49,45,979 14,32,421

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,54,48,335	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,I/C ESI DISP N02 2210	102-EMPLOYEES	1,40,05,811	14,42,524
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FAMILY	WELFARE, PUNJAB	STATE INSURANCE
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WELFARE	SCHEME
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-----	*****	-----
1,54,48,335	TOTAL (MH)	1,40,05,811 14,42,524

-----	*****	-----
1,54,48,335	TOTAL (DDO)	1,40,05,811 14,42,524

92,13,716	MEDICAL OFFICER,I/C ESI 2210	102-EMPLOYEES	83,98,897	8,14,819
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DISPENSARY FOCAL POINT DERABASSI	STATE INSURANCE
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SCHEME

-----	*****	-----
92,13,716	TOTAL (MH)	83,98,897 8,14,819

-----	*****	-----
92,13,716	TOTAL (DDO)	83,98,897 8,14,819

1,40,44,189	MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	1,26,43,103	14,01,086
	DISPENSARY KHARAR		STATE INSURANCE		
			SCHEME		

-----	*****	-----
1,40,44,189	TOTAL (MH)	1,26,43,103 14,01,086

-----	*****	-----
1,40,44,189	TOTAL (DDO)	1,26,43,103 14,01,086

8,75,77,035	MEDICAL OFFICER,I/C ESI HOSPITAL 2210	102-EMPLOYEES	7,99,88,876	75,88,159
		STATE INSURANCE		
		SCHEME		

-----	*****	-----
8,75,77,035	TOTAL (MH)	7,99,88,876 75,88,159

-----	*****	-----
8,75,77,035	TOTAL (DDO)	7,99,88,876 75,88,159

73,65,758	MEDICAL OFFICER,INCHARGE E.S.I. 2210	102-EMPLOYEES	68,32,298	5,33,460
	DISPENSARY, KHANNA	STATE INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SCHEME		
			*****		-----	-----

			TOTAL (MH)		68,32,298	5,33,460
73,65,758						
		*****			-----	-----

		TOTAL (DDO)			68,32,298	5,33,460
73,65,758						
HEALTH AND 5,34,000	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH		2210	001-DIRECTION	4,39,303	94,697
FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		AND		

WELFARE

88,34,565

66,000

82,87,095

32,70,674

35,74,802

ADMINISTRATION

101-PREVENTION

AND CONTROL OF

DISEASES

102-SUBSIDIARY

HEALTH CENTRES

103-PRIMARY

HEALTH CENTRES

104-COMMUNITY

HEALTH CENTRES

110-HOSPITALS

AND

DISPENSARIES

72,79,501

55,000

68,92,795

27,49,773

29,91,155

15,55,064

11,000

13,94,300

5,20,901

5,83,647

-----	*****	-----
2,45,67,136	TOTAL (MH)	2,04,07,527 41,59,609

49,845	2235 102-CHILD	49,845 0
	WELFARE	

-----	*****	-----
49,845	TOTAL (MH)	49,845 0

-----	*****	-----
2,46,16,981	TOTAL (DDO)	2,04,57,372 41,59,609

24,891	MEDICAL OFFICER, TB HOSPITAL,	2235 200-OTHER	24,891 0
	HERMITAGE	PROGRAMMES	

-----		*****	-----	
24,891		TOTAL (MH)	24,891	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

24,891		TOTAL (DDO)	24,891	0
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90,77,146	MEDICAL SUPERINTENDENT,CIVIL	2210	001-DIRECTION	83,14,734	7,62,412
	HOSPITAL, JALANDHAR		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
91,02,037		TOTAL (MH)		83,39,625	7,62,412

-----	*****		-----	-----	
91,02,037	TOTAL (DDO)			83,39,625	7,62,412

12,84,69,659	MEDICAL SUPERINTENDENT,ESI	2210	102-EMPLOYEES	11,67,12,253	1,17,57,406
	HOSPITAL		STATE INSURANCE		
			SCHEME		

		KAUSHLYA HOSPITAL, PATIALA	SERVICES AND			
			SUPPLIES			

1,17,99,437			TOTAL (MH)		1,11,04,467	6,94,970
HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT, MATA	2235	200-OTHER		20,530	32,178
52,708						
FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA	PROGRAMMES			
WELFARE						

52,708			TOTAL (MH)		20,530	32,178

1,18,52,145		TOTAL (DDO)			1,11,24,997	7,27,148

1,45,90,156	MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES	1,33,24,638	12,65,518
	DISPENSARY,VERKA		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
1,45,90,156		TOTAL (MH)		1,33,24,638	12,65,518

-----	*****		-----		
1,45,90,156	TOTAL (DDO)			1,33,24,638	12,65,518

2,11,09,578	P C M S I /SENIOR MEDICAL	2210	101-PREVENTION	1,90,76,139	20,33,439
	OFFICER,PRIMARY HEALTH CENTRE		AND CONTROL OF		
	GOUIANA		DISEASES		
			102-SUBSIDIARY	78,73,605	85,000

79,58,605

HEALTH CENTRES

2,15,47,622

103-PRIMARY1,97,52,85417,94,768

HEALTH CENTRES

55,87,461

104-COMMUNITY51,36,3834,51,078

HEALTH CENTRES

10,000

110-HOSPITAL10,0000

AND

DISPENSARIES

46,55,021

110-HOSPITALS42,38,5934,16,428

AND

DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

DISPENSARY,,ROPAR

TOTAL (MH)

5,88,52,430

49,91,999

6,38,44,429

TOTAL (DDO)

5,88,52,430

49,91,999

6,38,44,429

PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC 2210

102-HOMEOPATHY

52,51,648

5,08,881

57,60,529

DISPENSARY, JALANDHAR

TOTAL (MH)

52,51,648

5,08,881

57,60,529

2235

200-OTHER

5,27,086

 θ

5,27,086

PROGRAMMES

-----	*****	-----
5,27,086	TOTAL (MH)	5,27,086 0

-----	*****	-----
62,87,615	TOTAL (DDO)	57,78,734 5,08,881

27,56,914	PHYSICIAN INCHARGE,GOVERNMENT	2210	102-HOMEOPATHY	24,98,271	2,58,643
	HOMEOPATHIC DISPENSARY,				
	KAPURTHALA				

-----	*****	-----
27,56,914	TOTAL (MH)	24,98,271 2,58,643

23,705

2235200-OTHER23,7050

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

23,705			TOTAL (MH)		23,705	0

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

27,80,619	TOTAL (DDO)			25,21,976	2,58,643
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9,90,223	PRIMARY HEALTH CENTRE,BADA PIND	2210	103-PRIMARY	9,90,223	0
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HEALTH CENTRES

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10,13,928	TOTAL (MH)			10,13,928	0
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37,70,842	TOTAL (DDO)			35,12,199	2,58,643
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63,95,634	PRIMARY HEALTH CENTRE,BILGA	2210	101-PREVENTION	63,95,634	0
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AND CONTROL OF

DISEASES

44,17,484	102-SUBSIDIARY	41,66,782	2,50,702
	HEALTH CENTRES		
1,28,37,227	103-PRIMARY	1,15,99,117	12,38,110
	HEALTH CENTRES		
1,52,83,626	104-COMMUNITY	1,40,12,727	12,70,899
	HEALTH CENTRES		
29,21,226	110-HOSPITAL	13,98,794	15,22,432
	AND		
	DISPENSARIES		
1,52,83,842	110-HOSPITALS	1,44,36,579	8,47,263
	AND		
	DISPENSARIES		

-----		*****	-----	
5,71,39,039		TOTAL (MH)	5,20,09,633	51,29,406

-----		*****	-----	
5,71,39,039		TOTAL (DDO)	5,20,09,633	51,29,406

21,47,046	PRIMARY HEALTH CENTRE, JAMSHER	2210	001-DIRECTION	19,51,705	1,95,341
	KHASS		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				ADMINISTRATION		
HEALTH AND 1,38,77,644	DIRECTOR, HEALTH & FAMILY PRIMARY HEALTH CENTRE,JAMSHER	2210	101-PREVENTION	1,27,30,514	11,47,130	
FAMILY	WELFARE, PUNJAB	KHASS	AND CONTROL OF			
WELFARE			DISEASES			
1,71,54,328			103-PRIMARY	1,57,89,199	13,65,129	
			HEALTH CENTRES			
59,593			104-COMMUNITY	59,593	0	
			HEALTH CENTRES			
12,041			110-HOSPITALS	0	12,041	
			AND			
			DISPENSARIES			
-----		*****	-----			
		TOTAL (MH)		3,05,31,011	27,19,641	

3,32,50,652

3,32,50,652

TOTAL (DDO) 3,05,31,011 27,19,641

9,22,453

PRIMARY HEALTH CENTRE, JANDIALA 2210

001-DIRECTION 8,12,930 1,09,523

AND

ADMINISTRATION

86,70,543

101-PREVENTION 86,48,843 21,700

AND CONTROL OF

DISEASES

3,19,000

102-SUBSIDIARY 2,90,000 29,000

HEALTH CENTRES

1,60,75,886		103-PRIMARY	1,47,38,622	13,37,264
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HEALTH CENTRES

96,27,506		110-HOSPITALS	87,72,753	8,54,753
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AND

DISPENSARIES

-----	*****	-----
3,56,15,388	TOTAL (MH)	3,32,63,148 23,52,240

-----	*****	-----
3,56,15,388	TOTAL (DDO)	3,32,63,148 23,52,240

92,67,268	PRIMARY HEALTH CENTRE, MEHATPUR 2210	101-PREVENTION	87,42,698	5,24,570
		AND CONTROL OF		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

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		TOTAL (MH)	4,28,48,906	41,16,427
4,69,65,333				

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		TOTAL (DDO)	4,28,48,906	41,16,427
4,69,65,333				

		PRINCIPAL MEDICAL OFFICER,CANAL	2210	003-TRAINING	31,67,817	2,82,045
34,49,862						
		HOSPITAL, NANGAL				

				110-HOSPITAL	2,84,364	77,746
3,62,110						
				AND		
				DISPENSARIES		

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38,11,972	TOTAL (MH)	34,52,181	3,59,791
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-----	*****	-----	-----
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38,11,972	TOTAL (DDO)	34,52,181	3,59,791
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8,26,244	PRINCIPAL MEDICAL OFFICER,CANAL 2211	003-TRAINING	7,50,762	75,482
	HOSPITAL, NANGAL TOWN SHIP			

10,000		789-SPECIAL	10,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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8,36,244	TOTAL (MH)	7,60,762	75,482
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32,408

2235200-OTHER32,4080

PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32,408

TOTAL(MH)32,4080

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

8,68,652	TOTAL (DDO)			7,93,170	75,482
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61,87,298	PRINCIPAL ,FAMILY WELFARE ,	2211	003-TRAINING	57,28,598	4,58,700
	TRAINING AND RESEARCH CENTRE				

24,87,025			789-SPECIAL	21,29,135	3,57,890
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
87,06,731	TOTAL (MH)	78,90,141 8,16,590

1,27,891		2235	200-OTHER	1,27,891	0
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PROGRAMMES				

1,27,891	TOTAL (MH)		1,27,891	0

96,70,866	TOTAL (DDO)		87,78,794	8,92,072

44,00,281	PRINCIPAL,HEALTH & WELFARE	2210	001-DIRECTION	40,10,401	3,89,880
	TRAINING CENTRE PUNJAB,ASR.		AND		
			ADMINISTRATION		

1,20,97,467			003-TRAINING	1,08,60,517	12,36,950
*****					-----
1,64,97,748	TOTAL (MH)			1,48,70,918	16,26,830

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1,64,97,748		TOTAL(DDO)			1,48,70,918	16,26,830

20,82,069		S.M.O,CIVIL HOSPITAL,BANGA	2210	103-PRIMARY	18,35,181	2,46,888
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HEALTH CENTRES

48,87,145				104-COMMUNITY	44,48,586	4,38,559
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HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,21,24,092	DIRECTOR, HEALTH & FAMILY S.M.O,CIVIL HOSPITAL,BANGA	2210	110-HOSPITAL	1,09,41,301	11,82,791
FAMILY	WELFARE, PUNJAB		AND		
WELFARE			DISPENSARIES		

			*****	-----	-----
1,90,93,306			TOTAL (MH)	1,72,25,068	18,68,238

			*****	-----	-----
1,90,93,306			TOTAL (DDO)	1,72,25,068	18,68,238

56,87,975

S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	52,69,908	4,18,067
		AND		
		ADMINISTRATION		

29,893

101-PREVENTION	24,739	5,154
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		AND CONTROL OF		
		DISEASES		
7,70,62,096		110-HOSPITAL	6,95,62,075	75,00,021
		AND		
		DISPENSARIES		
90,530		110-HOSPITALS	90,530	0
		AND		
		DISPENSARIES		
-----	*****	-----	-----	-----
8,28,70,494	TOTAL (MH)		7,49,47,252	79,23,242
-----	*****	-----	-----	-----
8,28,70,494	TOTAL (DD0)		7,49,47,252	79,23,242

77,671	S.M.O,ESI HOSPITAL, RAJPURA	2235	200-OTHER	77,671	0
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PROGRAMMES

-----	*****	-----
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77,671	TOTAL(MH)	77,671	0
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-----	*****	-----
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77,671	TOTAL(DDO)	77,671	0
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51,89,060	S.M.O,I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	46,37,528	5,51,532
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AND CONTROL OF

DISEASES

91,41,049			102-SUBSIDIARY	89,71,745	1,69,304
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GOVERNMENT OF PUNJAB

DISPENSARIES

110-HOSPITALS

42,88,100

2,16,322

AND

DISPENSARIES

TOTAL (MH)

3,87,24,612

26,73,959

TOTAL (DDO)

3,87,24,612

26,73,959

S.M.O, I/C P.H.C. SUJJAN

2210

101-PREVENTION

97,26,559

2,83,038

AND CONTROL OF

DISEASES

1,68,34,076	102-SUBSIDIARY	1,52,82,374	15,51,702
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HEALTH CENTRES

67,06,494	103-PRIMARY	61,22,406	5,84,088
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HEALTH CENTRES

27,727	104-COMMUNITY	27,727	0
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HEALTH CENTRES

1,31,81,017	110-HOSPITALS	1,18,88,654	12,92,363
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AND

DISPENSARIES

-----	*****	-----	-----
4,67,58,911	TOTAL (MH)	4,30,47,720	37,11,191

-----	*****	-----	-----
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4,67,58,911	TOTAL (DDO)			4,30,47,720	37,11,191
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8,44,800	S.M.O,I/C P.H.C.SAROYA	2071	115-LEAVE	8,44,800	0
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ENCASHMENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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BENEFITS

-----	*****	-----
8,44,800	TOTAL (MH)	8,44,800 0

HEALTH AND 1,02,73,391	DIRECTOR, HEALTH & FAMILY S.M.O,I/C P.H.C.SAROYA	2210	101-PREVENTION	93,05,295	9,68,096
FAMILY	WELFARE, PUNJAB		AND CONTROL OF		
WELFARE			DISEASES		
64,58,028			102-SUBSIDIARY	59,36,964	5,21,064
			HEALTH CENTRES		
1,59,09,457			103-PRIMARY	1,44,18,459	14,90,998
			HEALTH CENTRES		
21,99,232			104-COMMUNITY	19,81,159	2,18,073
			HEALTH CENTRES		
11,06,888			110-HOSPITAL	9,97,365	1,09,523
			AND		
			DISPENSARIES		

1,07,36,833			110-HOSPITALS	99,29,749	8,07,084
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AND

DISPENSARIES

-----	*****	-----
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4,66,83,829	TOTAL (MH)	4,25,68,991	41,14,838
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4,75,28,629	TOTAL (DDO)	4,34,13,791	41,14,838
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62,32,189	S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	56,58,669	5,73,520
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AND

ADMINISTRATION

1,12,90,249			101-PREVENTION	1,02,02,191	10,88,058
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AND CONTROL OF

				DISEASES		
1,32,80,941				102-SUBSIDIARY	1,23,06,099	9,74,842
				HEALTH CENTRES		
1,26,43,685				103-PRIMARY	1,15,45,982	10,97,703
				HEALTH CENTRES		
1,28,40,760				110-HOSPITAL	1,16,38,378	12,02,382
				AND		
				DISPENSARIES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR 2210 110-HOSPITALS 86,01,270 7,19,198
93,20,468

FAMILY WELFARE, PUNJAB AND

WELFARE DISPENSARIES

----- ***** -----

6,56,08,292 TOTAL (MH) 5,99,52,589 56,55,703

----- ***** -----

6,56,08,292 TOTAL (DDO) 5,99,52,589 56,55,703

1,27,50,577 S.M.O,P.H.C.MUZAFFRPUR 2210 101-PREVENTION 1,15,41,923 12,08,654

AND CONTROL OF

DISEASES

2,00,50,600

102-SUBSIDIARY1,84,17,72616,32,874

HEALTH CENTRES

1,02,10,474

103-PRIMARY92,97,5199,12,955

HEALTH CENTRES

85,44,587

104-COMMUNITY76,31,5139,13,074

HEALTH CENTRES

7,475

110-HOSPITALS5,8551,620

AND

DISPENSARIES

*****-----

5,15,63,713TOTAL (MH)4,68,94,53646,69,177

*****-----

5,15,63,713	TOTAL (DDO)			4,68,94,536	46,69,177
15,52,454	S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	001-DIRECTION AND ADMINISTRATION	14,87,196	65,258
1,41,95,246			101-PREVENTION AND CONTROL OF DISEASES	1,31,14,778	10,80,468
89,03,646			102-SUBSIDIARY HEALTH CENTRES	81,19,273	7,84,373
2,19,34,469			103-PRIMARY HEALTH CENTRES	1,95,62,623	23,71,846

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,18,94,738	DIRECTOR, HEALTH & FAMILY	S.M.O,PRIMARY HEALTH	2210	104-COMMUNITY	1,07,88,969	11,05,769
FAMILY	WELFARE, PUNJAB	CENTRE,THRIEWAL		HEALTH CENTRES		
WELFARE						
60,61,164				110-HOSPITAL	55,48,838	5,12,326
				AND		
				DISPENSARIES		
1,04,06,798				110-HOSPITALS	95,93,075	8,13,723
				AND		
				DISPENSARIES		

			TOTAL (MH)	6,82,14,752	67,33,763
7,49,48,515					

			2235	200-OTHER	2,00,000	0
2,00,000				PROGRAMMES		

			TOTAL (MH)	2,00,000	0
2,00,000					

			TOTAL (DDO)	6,84,14,752	67,33,763
7,51,48,515					

			S.M.O. I/C	P.H.C.,KUM KALAN	2210	101-PREVENTION	56,27,113	0
56,27,113						AND CONTROL OF		

	DISEASES		
29,70,423	102-SUBSIDIARY	29,70,423	0
	HEALTH CENTRES		
47,23,060	103-PRIMARY	47,23,060	0
	HEALTH CENTRES		
63,71,193	104-COMMUNITY	63,71,193	0
	HEALTH CENTRES		
10,80,832	110-HOSPITALS	10,80,832	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
2,07,72,621	TOTAL (MH)	2,07,72,621	0

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2,07,72,621	TOTAL(DDO)	2,07,72,621	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 5,70,08,418	DIRECTOR, HEALTH & FAMILY	S.M.O.,E.S.I.	2210	102-EMPLOYEES	4,85,77,587	84,30,831
FAMILY	WELFARE, PUNJAB	DISPENSARY,AMRITSAR		STATE INSURANCE		
WELFARE				SCHEME		

5,70,08,418	TOTAL (MH)	4,85,77,587	84,30,831
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5,70,08,418	TOTAL (DD0)	4,85,77,587	84,30,831
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1,94,05,005	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	1,75,91,243	18,13,762
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DISPENSARY NO. 1, PHAGWARA	STATE INSURANCE
	SCHEME

-----	*****	-----	-----
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1,94,05,005	TOTAL (MH)	1,75,91,243	18,13,762
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2,00,000	2235	200-OTHER	0	2,00,000
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PROGRAMMES

2,00,000		TOTAL (MH)	0	2,00,000

1,96,05,005		TOTAL (DDO)	1,75,91,243	20,13,762

48,32,099	SENIOR MEDICAL OFFICER, ESI	2210	102-EMPLOYEES	45,13,808	3,18,291
	DISPENSARY NO. 2, PHAGWARA		STATE INSURANCE		
			SCHEME		

48,32,099		TOTAL (MH)	45,13,808	3,18,291

		TOTAL (DDO)	45,13,808	3,18,291

48,32,099

77,47,822

SENIOR MEDICAL OFFICER, PRIMARY 2210101-PREVENTION65,91,14611,56,676

HEALTH CENTRE, PANCHHAT

AND CONTROL OF DISEASES

14,58,092

102-SUBSIDIARY12,84,6601,73,432

HEALTH CENTRES

1,61,29,804

103-PRIMARY1,44,84,54616,45,258

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 62,58,076	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	59,89,223	2,68,853
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT	HEALTH CENTRES
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WELFARE

41,05,747			110-HOSPITAL	38,28,063	2,77,684
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AND

DISPENSARIES

75,53,192			110-HOSPITALS	67,89,451	7,63,741
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AND

DISPENSARIES

-----	*****	-----
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4,32,52,733			TOTAL (MH)	3,89,67,089	42,85,644
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70,27,836

2211101-RURAL64,49,8725,77,964

FAMILY WELFARE

SERVICES

10,88,884

789-SPECIAL9,96,38892,496

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

81,16,720

TOTAL (MH)74,46,2606,70,460

36,000

2235200-OTHER36,0000

PROGRAMMES

*****-----

TOTAL (MH)36,0000

36,000

5,14,05,453

TOTAL (DDO)

4,64,49,349

49,56,104

17,416

SENIOR MEDICAL OFFICER FOR CIVIL 2235

200-OTHER

0

17,416

SURGEON, BUDHLADA

PROGRAMMES

17,416

TOTAL (MH)

0

17,416

17,416

TOTAL (DDO)

0

17,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,13,37,870	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL 2211		101-RURAL	1,03,06,874	10,30,996
FAMILY	WELFARE, PUNJAB	SURGEON, KHIALA KALAN		FAMILY WELFARE		
WELFARE				SERVICES		
				789-SPECIAL	15,16,363	1,55,062
16,71,425				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----	-----	-----
1,30,09,295			TOTAL (MH)		1,18,23,237	11,86,058

-----	*****	-----
1,30,09,295	TOTAL (DDO)	1,18,23,237 11,86,058

57,92,759	SENIOR MEDICAL OFFICER FOR CIVIL 2211	101-RURAL	52,42,101	5,50,658
	SURGEON, SARDULGARH	FAMILY WELFARE		
		SERVICES		

59,75,106		789-SPECIAL	54,27,894	5,47,212
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,17,67,865	TOTAL (MH)	1,06,69,995 10,97,870

1,17,67,865	TOTAL (DDO)		1,06,69,995	10,97,870	
44,82,860	SENIOR MEDICAL	2211	003-TRAINING	41,47,824	3,35,036
OFFICER(MALE), TRAINING CENTRE,					
NABHA					
42,82,505	789-SPECIAL		39,46,181	3,36,324	
COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

87,65,365	TOTAL (MH)		80,94,005	6,71,360	

-----		*****	-----	
87,65,365		TOTAL(DDO)	80,94,005	6,71,360

1,06,37,962		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	87,68,956	18,69,006
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		P.H.C.,DHIANPUR, GURDASPUR		FAMILY WELFARE		
				SERVICES		
HEALTH AND 64,81,444	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	789-SPECIAL	64,81,444	0
FAMILY	WELFARE, PUNJAB	P.H.C.,DHIANPUR, GURDASPUR		COMPONENT PLAN		

WELFARE

FOR SCHEDULED

CASTES

1,71,19,406

TOTAL (MH)

1,52,50,400

18,69,006

1,71,19,406

TOTAL (DDO)

1,52,50,400

18,69,006

1,62,18,382

SENIOR MEDICAL OFFICER, I/C

2211

101-RURAL

1,38,03,405

24,14,977

P.H.C.,KAHNUWAN, GURDASPUR

FAMILY WELFARE

SERVICES

34,80,236

789-SPECIAL

32,26,526

2,53,710

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,96,98,618

TOTAL (MH)

1,70,29,931

26,68,687

1,96,98,618

TOTAL (DDO)

1,70,29,931

26,68,687

39,54,374

SENIOR MEDICAL OFFICER, I/C

2210

001-DIRECTION

36,11,283

3,43,091

P.H.C., KALANAUR, GURDASPUR

AND

ADMINISTRATION

83,11,524

101-PREVENTION

83,11,524

0

AND CONTROL OF

DISEASES

57,18,265	102-SUBSIDIARY	52,72,211	4,46,054
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HEALTH CENTRES

1,40,34,423	103-PRIMARY	1,14,86,892	25,47,531
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HEALTH CENTRES

19,38,839	104-COMMUNITY	15,79,543	3,59,296
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HEALTH CENTRES

1,04,06,057	110-HOSPITAL	95,53,200	8,52,857
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DISPENSARIES

HEALTH AND 86,15,126	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	77,82,620	8,32,506
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FAMILY	WELFARE, PUNJAB	P.H.C., KALANAUR, GURDASPUR	AND
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WELFARE	DISPENSARIES
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5,29,78,608	TOTAL (MH)	4,75,97,273	53,81,335
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61,61,046	2211	101-RURAL	56,42,510	5,18,536
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FAMILY WELFARE

SERVICES

28,90,589	789-SPECIAL	26,52,499	2,38,090
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COMPONENT PLAN

FOR SCHEDULED

CASTES

90,51,635

TOTAL (MH)

82,95,009

7,56,626

6, 20, 30, 243

TOTAL (DDO)

5,58,92,282

61,37,961

17,03,142

SENIOR MEDICAL OFFICER, I/C

2210

001-DIRECTION

15,46,779

1,56,363

P.H.C.,MALOUDH

AND

ADMINISTRATION

1,84,68,293

101-PREVENTION

1,68,28,135

16,40,158

AND CONTROL OF

DISEASES

14,56,209	102-SUBSIDIARY	13,15,190	1,41,019
	HEALTH CENTRES		
67,75,411	103-PRIMARY	61,72,146	6,03,265
	HEALTH CENTRES		
31,69,299	104-COMMUNITY	28,36,160	3,33,139
	HEALTH CENTRES		
95,98,437	110-HOSPITALS	83,89,360	12,09,077
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,11,70,791	TOTAL (MH)	3,70,87,770	40,83,021

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	3,70,87,770	40,83,021
4,11,70,791		

FAMILY WELFARE, PUNJAB

WELFARE

26,08,741	SENIOR MEDICAL OFFICER,,FAZILKA	2210	001-DIRECTION	23,66,317	2,42,424
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AND

ADMINISTRATION

4,95,597	102-HOMEOPATHY	4,95,597	0
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13,86,858	103-PRIMARY	13,86,858	0
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HEALTH CENTRES

8,01,684	104-COMMUNITY	8,01,684	0
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HEALTH CENTRES

5,96,14,314	110-HOSPITAL	5,44,88,057	51,26,257
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AND

DISPENSARIES

-----	*****	-----	-----
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10,60,77,985	TOTAL (MH)	9,66,26,283	94,51,702
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10,60,77,985	TOTAL (DDO)	9,66,26,283	94,51,702
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7,22,672	SENIOR MEDICAL OFFICER,,I/C	2210	101-PREVENTION	6,54,022	68,650
	CIVIL HOSPITAL		AND CONTROL OF		
			DISEASES		
4,00,000			102-SUBSIDIARY	4,00,000	0
			HEALTH CENTRES		
63,611			103-PRIMARY	3,560	60,051
			HEALTH CENTRES		
13,64,59,171			110-HOSPITAL	12,50,95,401	1,13,63,770
			AND		
			DISPENSARIES		
-----		*****	-----		
13,76,45,454		TOTAL (MH)		12,61,52,983	1,14,92,471

84,04,495

2211200-OTHER78,14,3025,90,193

SERVICES AND

SUPPLIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

HEALTH AND 84,04,495	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,I/C	TOTAL(MH)		78,14,302	5,90,193
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL				
WELFARE						

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER2,00,0000

PROGRAMMES

*****-----

86,14,495

TOTAL(MH)80,24,3025,90,193

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14,62,59,949	TOTAL (DDO)	13,41,77,285	1,20,82,664
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4,50,000	SENIOR MEDICAL OFFICER,AMLOH	2210	103-PRIMARY	4,50,000	0
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HEALTH CENTRES

1,91,30,554			110-HOSPITAL	1,73,34,463	17,96,091
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AND

DISPENSARIES

-----	*****	-----
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1,95,80,554	TOTAL (MH)	1,77,84,463	17,96,091
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1,95,80,554	TOTAL (DDO)	1,77,84,463	17,96,091
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1,29,704	SENIOR MEDICAL OFFICER,C.HEALTH	2210	101-PREVENTION	1,29,704	0
	CENTRE		AND CONTROL OF		
			DISEASES		

1,53,44,150			104-COMMUNITY	1,53,44,150	0
			HEALTH CENTRES		

-----	*****		-----		
1,54,73,854	TOTAL(MH)		1,54,73,854	0	

2,64,528		2211	101-RURAL	2,64,528	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

FAMILY WELFARE

SERVICES

HEALTH AND 14,77,174	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,C.HEALTH	2211	789-SPECIAL	11,38,906	3,38,268
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FAMILY	WELFARE, PUNJAB	CENTRE	COMPONENT PLAN
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WELFARE	FOR SCHEDULED
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CASTES

17,41,702	TOTAL (MH)	14,03,434	3,38,268
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1,72,15,556	TOTAL (DDO)	1,68,77,288	3,38,268
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4,91,56,833	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,44,01,079	47,55,754
	HOSPITAL		AND		
			ADMINISTRATION		
2,260			004-HEALTH	0	2,260
			STATISTICS AND		
			EVALUATION		
89,85,438			101-PREVENTION	73,72,361	16,13,077
			AND CONTROL OF		
			DISEASES		
5,07,415			102-PREVENTION	4,61,150	46,265
			OF FOOD		
			ADULTERATION		
34,55,661			102-SUBSIDIARY	31,48,660	3,07,001
			HEALTH CENTRES		

1,83,71,233	103-PRIMARY	1,73,30,568	10,40,665
	HEALTH CENTRES		
96,96,012	104-COMMUNITY	95,81,692	1,14,320
	HEALTH CENTRES		
98,208	104-DRUG	98,208	0
	CONTROL		
34,66,50,318	110-HOSPITAL	31,63,07,352	3,03,42,966
	AND		
	DISPENSARIES		
94,77,804	110-HOSPITALS	88,74,378	6,03,426
	AND		
	DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

DISPENSARIES

110-HOSPITALS

1,76,36,939

15,50,376

AND

DISPENSARIES

TOTAL(MH)

7,39,40,397

67,05,177

TOTAL (DDO)

7,39,40,397

67,05,177

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

5,11,538

 θ

HOSPITAL MALOUT

AND

ADMINISTRATION

104-COMMUNITY	38,92,111	4,03,219
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2,32,66,976

110-HOSPITAL	2,13,38,317	19,28,659
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DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,80,73,844	TOTAL (MH)	2,57,41,966	23,31,878
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-----		*****	-----	
2,80,73,844		TOTAL (DDO)	2,57,41,966	23,31,878

HEALTH AND 4,50,000	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	4,50,000	0
FAMILY		HOSPITAL MANDI GOBINDGARH		HEALTH CENTRES		
WELFARE						

14,71,134				104-COMMUNITY	14,71,134	0
				HEALTH CENTRES		

4,00,96,825				110-HOSPITAL	3,66,10,325	34,86,500
				AND		
				DISPENSARIES		

-----		*****	-----	
4,20,17,959		TOTAL (MH)	3,85,31,459	34,86,500

4,20,17,959	TOTAL (DDO)			3,85,31,459	34,86,500	
65,06,900	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	59,18,460	5,88,440	
	HOSPITAL, DASUYAN		AND			
			ADMINISTRATION			
11,750			103-PRIMARY	11,750	0	
			HEALTH CENTRES			
40,69,789			104-COMMUNITY	36,69,428	4,00,361	
			HEALTH CENTRES			
7,43,93,191			110-HOSPITAL	6,79,98,674	63,94,517	
			AND			

DISPENSARIES

8,49,81,630

TOTAL (MH)

7,75,98,312

73,83,318

8,49,81,630

TOTAL (DDO)

7,75,98,312

73,83,318

37,54,639

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

33,71,249

3,83,390

HOSPITAL, ANANDPUR SAHIB

AND

Page 1074

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF
------------------------	---------

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ADMINISTRATION

HEALTH AND 21,88,448	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	19,81,595	2,06,853
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FAMILY	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES		
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WELFARE

7,64,300				104-COMMUNITY	7,13,400	50,900
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HEALTH CENTRES

4,56,81,256				110-HOSPITAL	4,14,16,366	42,64,890
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AND

DISPENSARIES

-----				*****		
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5,23,88,643			TOTAL (MH)		4,74,82,610	49,06,033
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5,23,88,643	TOTAL (DDO)	4,74,82,610	49,06,033

1,81,993	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	1,81,993	0
	HOSPITAL, BANGA		PROGRAMMES		

1,81,993	TOTAL (MH)	1,81,993	0

1,81,993	TOTAL (DDO)	1,81,993	0

2,24,729	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	2,24,729	0
	HOSPITAL, BARNALA		PROGRAMMES		

2,24,729		TOTAL (MH)		2,24,729	0

2,24,729		TOTAL (DDO)		2,24,729	0

3,53,000	SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	3,53,000	0
	HOSPITAL, BASSI PATHANA		HEALTH CENTRES		

1,79,42,192			110-HOSPITAL	1,63,02,107	16,40,085
			AND		
			DISPENSARIES		

		TOTAL (MH)		1,66,55,107	16,40,085

1,82,95,192

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	1,66,55,107	16,40,085
1,82,95,192			

FAMILY WELFARE, PUNJAB

WELFARE

46,01,363	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	41,85,731	4,15,632
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HOSPITAL, BATALA

AND

ADMINISTRATION

12,743

101-PREVENTION

12,743

0

AND CONTROL OF

DISEASES

2,00,000

102-SUBSIDIARY

2,00,000

0

HEALTH CENTRES

10,00,000

103-PRIMARY

10,00,000

0

HEALTH CENTRES

8,50,04,066

110-HOSPITAL

7,70,97,836

79,06,230

AND

DISPENSARIES

10,91,13,364	TOTAL (MH)	9,91,51,417	99,61,947
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19,85,642	2211	102-URBAN	19,85,642	0
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FAMILY WELFARE

SERVICES

15,49,133		789-SPECIAL	12,28,061	3,21,072
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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35,34,775	TOTAL (MH)	32,13,703	3,21,072
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TOTAL (DDO)		10,23,65,120	1,02,83,019
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11,26,48,139

3,70,51,342	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	3,34,92,470	35,58,872
	HOSPITAL, FATEHGARH SAHIB		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
HEALTH AND 3,15,958	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	101-PREVENTION	2,65,958	50,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		AND CONTROL OF		
WELFARE				DISEASES		

13,93,252	102-PREVENTION OF FOOD ADULTERATION	12,77,546	1,15,706
13,11,950	103-PRIMARY HEALTH CENTRES	13,11,950	0
7,50,530	104-COMMUNITY HEALTH CENTRES	6,82,382	68,148
7,54,463	104-DRUG CONTROL	7,54,463	0
3,17,35,807	110-HOSPITAL AND DISPENSARIES	2,90,26,019	27,09,788
5,262	110-HOSPITALS	5,262	0

AND

DISPENSARIES

* * * * *

TOTAL (MH)

6,68,16,050

65,02,514

TOTAL (DDO)

6,68,16,050

65,02,514

SENIOR MEDICAL OFFICER, CIVIL

2210

103-PRIMARY

1,44,860

 θ

HOSPITAL, FAZILKA

HEALTH CENTRES

104-COMMUNITY

1,67,824

 θ

HEALTH CENTRES

3,12,684			TOTAL (MH)		3,12,684	0
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3,12,684		*****	TOTAL (DDO)		3,12,684	0
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3,64,66,471		SENIOR MEDICAL OFFICER, CIVIL	2210	110-HOSPITAL	3,32,96,514	31,69,957
		HOSPITAL, GIDDERBAHA		AND		
				DISPENSARIES		

Page 1077	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		3,32,96,514	31,69,957
3,64,66,471						

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL (DDO)			3,32,96,514	31,69,957
3,64,66,471						

64,32,452		SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	60,00,123	4,32,329
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	HOSPITAL, JAGRAON		AND			
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ADMINISTRATION

79,45,869				101-PREVENTION	76,84,713	2,61,156
-----------	--	--	--	----------------	-----------	----------

AND CONTROL OF

	DISEASES		
72,85,178	104-COMMUNITY	62,75,912	10,09,266
	HEALTH CENTRES		
10,45,594	104-DRUG	9,60,762	84,832
	CONTROL		
4,75,58,937	110-HOSPITAL	4,34,36,795	41,22,142
	AND		
	DISPENSARIES		
-----	*****	-----	-----
10,67,34,501	TOTAL (MH)	9,76,54,819	90,79,682
-----	*****	-----	-----
	TOTAL (DDO)	9,76,54,819	90,79,682

10,67,34,501

62,36,500

1,46,73,031

2,09,09,531

2,09,09,531

SENIOR MEDICAL OFFICER,CIVIL

2210

104-COMMUNITY

56,70,451

5,66,049

HOSPITAL, JALALABAD (W)

HEALTH CENTRES

110-HOSPITAL

1,33,05,203

13,67,828

AND

DISPENSARIES

TOTAL (MH)

1,89,75,654

19,33,877

TOTAL (DDO)

1,89,75,654

19,33,877

1,74,95,466

SENIOR MEDICAL OFFICER,CIVIL2211101-RURAL1,58,78,58016,16,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		HOSPITAL, KIRATPUR SAHIB		FAMILY WELFARE		
				SERVICES		
HEALTH AND 26,16,634	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	789-SPECIAL	23,87,006	2,29,628
FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		

*****-----

2,01,12,100

TOTAL (MH)1,82,65,58618,46,514

2,01,12,100

TOTAL (DDO)

1,82,65,586

18,46,514

5,11,92,253

SENIOR MEDICAL OFFICER,CIVIL

2210

110-HOSPITAL

4,65,68,980

46,23,273

HOSPITAL, KOTKAPURA

AND

DISPENSARIES

10,000

110-HOSPITALS

10,000

0

AND

DISPENSARIES

5,12,02,253

TOTAL (MH)

4,65,78,980

46,23,273

20,75,086	2211	102-URBAN	19,42,709	1,32,377
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FAMILY WELFARE

SERVICES

41,532		789-SPECIAL	41,532	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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21,16,618	TOTAL (MH)	19,84,241	1,32,377
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-----	*****	-----
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5,33,18,871	TOTAL (DDO)	4,85,63,221	47,55,650
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19,93,612	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	17,70,328	2,23,284
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HOSPITAL, MALERKOTLA	AND	ADMINISTRATION
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30,50,800			101-PREVENTION	25,28,636	5,22,164
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AND CONTROL OF	DISEASES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 4,72,77,651	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	4,30,40,718	42,36,933
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA	AND
--------	-----------------	----------------------	-----

WELFARE	DISPENSARIES
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5,23,22,063

6,13,604

6,13,604

1,91,382

TOTAL (MH)

4,73,39,682

49,82,381

2211

102-URBAN

5,59,256

54,348

FAMILY WELFARE

SERVICES

TOTAL (MH)

5,59,256

54,348

2235

200-OTHER

1,91,382

0

PROGRAMMES

TOTAL (MH)

1,91,382

0

1,91,382

5,31,27,049

TOTAL (DDO) 4,80,90,320 50,36,729

32,93,344

SENIOR MEDICAL OFFICER,CIVIL 2210 001-DIRECTION 29,51,012 3,42,332

HOSPITAL, MUKATSAR AND

ADMINISTRATION

7,75,73,216

110-HOSPITAL 7,05,86,283 69,86,933

AND

DISPENSARIES

8,08,66,560

TOTAL (MH) 7,35,37,295 73,29,265

8,08,66,560

TOTAL(DDO)

7,35,37,295

73,29,265

38,08,307

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

34,97,855

3,10,452

HOSPITAL, NABHA

AND

ADMINISTRATION

6,59,280

004-HEALTH

5,99,524

59,756

STATISTICS AND

EVALUATION

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	7,63,53,483	74,22,949
8,37,76,432					

FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA	AND
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WELFARE	DISPENSARIES
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-----	*****	-----

8,82,44,019	TOTAL (MH)	8,04,50,862	77,93,157
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30,000	2235	104-DEPOSIT	30,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER	4,53,006	0
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4,53,006

PROGRAMMES

-----	*****	-----
4,83,006	TOTAL (MH)	4,83,006 0

-----	*****	-----
8,87,27,025	TOTAL (DDO)	8,09,33,868 77,93,157

57,60,570	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	51,99,509	5,61,061
	HOSPITAL, NAKODAR		AND		
			ADMINISTRATION		

53,85,083			104-COMMUNITY	53,85,083	0
			HEALTH CENTRES		

3,49,11,975	110-HOSPITAL	3,22,37,427	26,74,548
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AND

DISPENSARIES

-----	*****	-----	-----
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4,60,57,628	TOTAL (MH)	4,28,22,019	32,35,609
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-----	*****	-----	-----
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4,60,57,628	TOTAL (DDO)	4,28,22,019	32,35,609
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79,72,887	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	61,31,441	18,41,446
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HOSPITAL, PATHANKOT AND

ADMINISTRATION

58,56,994	101-PREVENTION	44,49,914	14,07,080
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AND CONTROL OF

DISEASES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 5,77,691	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	3,75,369	2,02,322
FAMILY	WELFARE, PUNJAB	HOSPITAL, PATHANKOT		OF FOOD		
WELFARE				ADULTERATION		
10,20,564				102-SUBSIDIARY	10,20,564	0
				HEALTH CENTRES		
23,98,534				103-PRIMARY	23,98,534	0
				HEALTH CENTRES		

58,18,286

104-COMMUNITY46,26,52011,91,766

HEALTH CENTRES

11,13,36,060

110-HOSPITAL10,02,64,3691,10,71,691

AND

DISPENSARIES

4,10,564

110-HOSPITALS4,10,5640

AND

DISPENSARIES

*****-----

13,53,91,580

TOTAL (MH)11,96,77,2751,57,14,305

23,49,271

2211102-URBAN19,98,0683,51,203

FAMILY WELFARE

SERVICES

789-SPECIAL

7,49,181

1,00,721

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

27,47,249

4,51,924

TOTAL (DDO)

12, 24, 24, 524

1,61,66,229

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

3,65,046

1,10,484

HOSPITAL, PHAGWARA

AND

103-PRIMARY

1,333

HEALTH CENTRES

65,98,023

AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DISPENSARIES

TOTAL (MH)

6,44,41,017

67,09,840

7,11,50,857

HEALTH AND 1,833	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2235	200-OTHER PROGRAMMES	1,833	0
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WELFARE

-----	*****	-----
1,833	TOTAL (MH)	1,833 0

-----	*****	-----
7,11,52,690	TOTAL (DDO)	6,44,42,850 67,09,840

19,336	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, RAJPURA	2235	200-OTHER PROGRAMMES	19,336	0
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19,336		TOTAL(MH)	19,336	0

19,336		TOTAL(DDO)	19,336	0

56,86,175	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	54,86,204	1,99,971
	HOSPITAL, SAMANA		AND		
			ADMINISTRATION		

7,82,193			004-HEALTH	7,15,273	66,920
			STATISTICS AND		
			EVALUATION		

5,49,06,154			110-HOSPITAL	4,95,06,624	53,99,530
			AND		

			DISPENSARIES	
			*****	-----

6,13,74,522		TOTAL (MH)	5,57,08,101	56,66,421

9,823	2235	200-OTHER	9,823	0
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			PROGRAMMES	
			*****	-----

9,823		TOTAL (MH)	9,823	0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	*****				-----	-----

HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)				5,57,17,924	56,66,421
6,13,84,345						

FAMILY	WELFARE, PUNJAB
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WELFARE

39,44,284	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	36,19,521	3,24,763
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HOSPITAL, SAMRALA	AND
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ADMINISTRATION

1,82,388			104-COMMUNITY	1,82,388	0
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HEALTH CENTRES

5,00,87,362			110-HOSPITAL	4,61,80,564	39,06,798
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AND

DISPENSARIES

* * * * *

5,42,23,857

TOTAL(MH)

4,99,92,296

42,31,561

11,55,98,379

TOTAL (DDO)

10,57,00,397

98,97,982

71,64,477

SENIOR MEDICAL OFFICER, CIVIL

2210

104-COMMUNITY

65,76,525

5,87,952

HOSPITAL, SHANKER

HEALTH CENTRES

1,79,30,528

110-HOSPITALS

1,48,20,448

31,10,080

AND

DISPENSARIES

2,50,95,005		TOTAL (MH)	2,13,96,973	36,98,032

4,00,000		2235	200-OTHER	4,00,000	0
			PROGRAMMES		

4,00,000		TOTAL (MH)	4,00,000	0

2,54,95,005		TOTAL (DDO)	2,17,96,973	36,98,032

46,83,928	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	43,27,309	3,56,619
	HOSPITAL, SULTANPUR LODHI		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

4,23,45,607	TOTAL (DD0)			3,87,21,664	36,23,943
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45,26,541	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	42,16,849	3,09,692
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HOSPITAL, SUNAM	AND	ADMINISTRATION
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2,000			103-PRIMARY	0	2,000
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HEALTH CENTRES

8,13,812			104-DRUG	8,13,812	0
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CONTROL

5,24,82,221			110-HOSPITAL	4,81,14,249	43,67,972
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AND

DISPENSARIES

-----	*****	-----
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5,78,24,574	TOTAL (MH)	5,31,44,910	46,79,664
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4,15,200	2235	200-OTHER	4,15,200	0
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PROGRAMMES

-----	*****	-----	
4,15,200	TOTAL (MH)	4,15,200	0

-----	*****	-----	
5,82,39,774	TOTAL (DDO)	5,35,60,110	46,79,664

44,55,383	SENIOR MEDICAL OFFICER, CIVIL	2211	200-OTHER	41,07,895	3,47,488
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HOSPITAL, TARN TARAN	SERVICES AND
	SUPPLIES

-----	*****	-----
44,55,383	TOTAL (MH)	41,07,895 3,47,488

-----	*****	-----
44,55,383	TOTAL (DDO)	41,07,895 3,47,488

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 4,97,74,285	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	4,54,89,606	42,84,679
FAMILY	WELFARE, PUNJAB	HOSPITAL, ZIRA		AND		

WELFARE

DISPENSARIES

5,42,29,668

TOTAL (MH)

4,95,97,501

46,32,167

5,42,29,668

TOTAL (DDO)

4,95,97,501

46,32,167

19,44,029

SENIOR MEDICAL OFFICER, CIVIL

2210

001-DIRECTION

17,96,309

1,47,720

HOSPITAL, KHANNA

AND

ADMINISTRATION

9,35,711

104-DRUG

8,50,879

84,832

CONTROL

11,66,29,703

110-HOSPITAL

10,62,36,676

1,03,93,027

AND

DISPENSARIES

TOTAL (MH)

10,88,83,864

1,06,25,579

11,95,09,443

TOTAL (DDO)

10,88,83,864

1,06,25,579

11,95,09,443

SENIOR MEDICAL OFFICER, CIVIL

2210

110-HOSPITAL

4,76,19,937

38,98,972

5,15,18,909

HOSPITALPATTI

AND

DISPENSARIES

TOTAL (MH)

4,76,19,937

38,98,972

5,15,18,909

-----	*****	-----
5,15,18,909	TOTAL (DDO)	4,76,19,937 38,98,972

3,30,49,559	SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	3,06,45,450	24,04,109
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SURGEON MOGA

AND

ADMINISTRATION

9,15,609			003-TRAINING	8,64,061	51,548
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32,90,782			101-PREVENTION	29,85,720	3,05,062
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AND CONTROL OF

DISEASES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 18,17,590	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-PREVENTION	18,05,167	12,423
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		OF FOOD		
WELFARE				ADULTERATION		
19,990				103-PRIMARY	19,990	0
				HEALTH CENTRES		
16,65,507				104-DRUG	16,65,507	0
				CONTROL		
37,795				110-HOSPITALS	37,795	0
				AND		
				DISPENSARIES		

4,07,96,832		TOTAL (MH)	3,80,23,690	27,73,142

4,07,96,832		TOTAL (DDO)	3,80,23,690	27,73,142

2,14,17,192	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	1,94,55,917	19,61,275
	SURGEON, GURDASPUR		AND		
			ADMINISTRATION		
29,34,495			003-TRAINING	26,63,375	2,71,120
39,54,048			004-HEALTH	35,77,524	3,76,524
			STATISTICS AND		
			EVALUATION		
4,21,37,533			101-PREVENTION	3,79,48,918	41,88,615

	AND CONTROL OF		
	DISEASES		
29,06,029	102-PREVENTION	26,50,469	2,55,560
	OF FOOD		
	ADULTERATION		
7,260	102-SUBSIDIARY	3,610	3,650
	HEALTH CENTRES		
13,07,725	103-PRIMARY	12,79,913	27,812
	HEALTH CENTRES		
18,48,439	104-DRUG	16,46,195	2,02,244
	CONTROL		
20,54,442	107-PUBLIC	18,64,286	1,90,156
	HEALTH		

LABORATORIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 15,44,74,875	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	13,98,64,490	1,46,10,385
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		AND		
WELFARE				DISPENSARIES		
				110-HOSPITALS	1,15,110	700
1,15,810				AND		
				DISPENSARIES		

23,31,57,848		TOTAL (MH)	21,10,69,807	2,20,88,041

23,31,57,848		TOTAL (DDO)	21,10,69,807	2,20,88,041

84,22,248	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	67,43,282	16,78,966
	HEALTH CENTRE	FAMILY WELFARE		
		SERVICES		
4,45,096		789-SPECIAL	3,14,896	1,30,200
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

88,67,344	TOTAL (MH)	70,58,178	18,09,166
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88,67,344	TOTAL (DDO)	70,58,178	18,09,166
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2,18,78,125	SENIOR MEDICAL OFFICER, COMMUNITY 2211	101-RURAL	2,03,71,672	15,06,453
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HEALTH CENTRE, GHAROTA	FAMILY WELFARE
	SERVICES

1,16,47,741		789-SPECIAL	1,05,92,803	10,54,938
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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TOTAL (MH)	3,09,64,475	25,61,391
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3,35,25,866

-----	*****	-----
3,35,25,866	TOTAL (DDO)	3,09,64,475 25,61,391

60,16,911	SENIOR MEDICAL OFFICER,COMMUNITY 2211	101-RURAL	54,94,137	5,22,774
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH CENTRE, NAROT JAIMAL	FAMILY WELFARE
SINGH	SERVICES

HEALTH AND 11,22,081	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2211	789-SPECIAL	7,35,547	3,86,534
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAROT JAIMAL	COMPONENT PLAN
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WELFARE		SINGH	FOR SCHEDULED CASTES
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-----		*****	-----
71,38,992		TOTAL (MH)	62,29,684 9,09,308

-----		*****	-----
71,38,992		TOTAL (DDO)	62,29,684 9,09,308

21,79,226		SENIOR MEDICAL OFFICER,COMMUNITY 2210	001-DIRECTION	20,39,054	1,40,172
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		HEALTH CENTRE, TARSIKA	AND ADMINISTRATION
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1,55,65,262			101-PREVENTION	1,41,32,314	14,32,948
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	AND CONTROL OF		
	DISEASES		
72,93,060	102-SUBSIDIARY	66,97,940	5,95,120
	HEALTH CENTRES		
1,94,62,030	103-PRIMARY	1,79,81,254	14,80,776
	HEALTH CENTRES		
36,18,656	104-COMMUNITY	32,88,692	3,29,964
	HEALTH CENTRES		
8,26,628	110-HOSPITAL	7,17,685	1,08,943
	AND		
	DISPENSARIES		
1,58,72,131	110-HOSPITALS	1,40,44,982	18,27,149
	AND		

DISPENSARIES

6,48,16,993

TOTAL (MH)

5,89,01,921

59,15,072

1,11,65,093

2211

101-RURAL

1,02,77,751

8,87,342

FAMILY WELFARE

SERVICES

31,22,490

789-SPECIAL

28,39,656

2,82,834

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

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			TOTAL (MH)		1,31,17,407	11,70,176
1,42,87,583						

-----		*****			-----	-----

		TOTAL (DDO)			7,20,19,328	70,85,248
7,91,04,576						

HEALTH AND 97,84,896	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I	2210	102-EMPLOYEES	90,11,522	7,73,374
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FAMILY	WELFARE, PUNJAB	DISPENSARY MOGA		STATE INSURANCE		
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WELFARE				SCHEME		
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-----			*****		-----	-----

97,84,896	TOTAL (MH)	90,11,522	7,73,374
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2,11,638	2235	200-OTHER	2,11,638	0
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PROGRAMMES

-----	*****	-----	-----
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2,11,638	TOTAL (MH)	2,11,638	0
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99,96,534	TOTAL (DDO)	92,23,160	7,73,374
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500	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	500	0
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DISPENSARY	PROGRAMMES
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500

TOTAL (MH)

500

0

500

TOTAL (DDO)

500

0

3,326

SENIOR MEDICAL OFFICER, E.S.I.

2235

200-OTHER

3,326

0

DISPENSARY NO. 2, BARNALA

PROGRAMMES

3,326

TOTAL (MH)

3,326

0

3,326

TOTAL (DDO)

3,326

0

56,80,529	SENIOR MEDICAL OFFICER,E.S.I.	2210	102-EMPLOYEES	53,35,989	3,44,540
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISPENSARY, AHMEDGARH	STATE INSURANCE
	SCHEME

-----	*****	-----
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56,80,529	TOTAL (MH)	53,35,989	3,44,540
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HEALTH AND 53,071	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2235	200-OTHER	53,071	0
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FAMILY	WELFARE, PUNJAB	DISPENSARY, AHMEDGARH		PROGRAMMES
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WELFARE

53,071

TOTAL (MH)

53,071

 θ

57,33,600

TOTAL (DDO)

53,89,060

3,44,540

1,00,54,387

SENIOR MEDICAL OFFICER, E.S.I.

2210

102-EMPLOYEES

95,41,129

5,13,258

DISPENSARY, SANGRUR

STATE INSURANCE

SCHEME

1,00,54,387

TOTAL (MH)

95,41,129

5,13,258

-----		-----	-----
1,00,54,387	TOTAL (DDO)	95,41,129	5,13,258

99,744	SENIOR MEDICAL OFFICER, E.S.I.	2235	200-OTHER	99,744	0
	DISPENSARY, MOONAK		PROGRAMMES		

-----			-----	-----	
99,744		TOTAL (MH)	99,744	0	

-----		-----	-----
99,744	TOTAL (DDO)	99,744	0

1,05,94,676	SENIOR MEDICAL OFFICER, E.S.I.	2210	102-EMPLOYEES	1,00,63,557	5,31,119
	DISPENSARY-2		STATE INSURANCE		

SCHEME			

1,05,94,676	TOTAL (MH)	1,00,63,557	5,31,119

1,05,94,676	TOTAL (DDO)	1,00,63,557	5,31,119

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 45,23,518	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2210	102-EMPLOYEES	41,13,772	4,09,746
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FAMILY	WELFARE, PUNJAB	AKBARPUR	STATE INSURANCE
			SCHEME
-----		*****	-----
45,23,518		TOTAL (MH)	41,13,772 4,09,746
64,300		2235 200-OTHER	64,300 0
		PROGRAMMES	
-----		*****	-----
64,300		TOTAL (MH)	64,300 0
-----		*****	-----
45,87,818		TOTAL (DDO)	41,78,072 4,09,746

80,06,215	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	76,47,855	3,58,360
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DISPENSARY	NO. 5, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----		*****	-----		
80,06,215		TOTAL (MH)		76,47,855	3,58,360

2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		

-----		*****	-----		
2,00,000		TOTAL (MH)		2,00,000	0

-----	*****	-----			
82,06,215	TOTAL (DDO)			78,47,855	3,58,360

75,82,209	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	66,56,380	9,25,829
	DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----		*****	-----
75,82,209		TOTAL (MH)	66,56,380 9,25,829

-----	*****	-----
75,82,209	TOTAL (DDO)	66,56,380 9,25,829

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 32,21,122	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	29,41,902	2,79,220
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 11, LUDHIANA		STATE INSURANCE		
WELFARE				SCHEME		
-----			*****		-----	-----
32,21,122			TOTAL (MH)		29,41,902	2,79,220
-----		*****			-----	-----
32,21,122		TOTAL (DDO)			29,41,902	2,79,220
64,23,518		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	58,73,778	5,49,740
		DISPENSARY NO. 12, LUDHIANA		STATE INSURANCE		
				SCHEME		

-----	*****	-----
64,23,518	TOTAL (MH)	58,73,778 5,49,740

-----	*****	-----
64,23,518	TOTAL (DDO)	58,73,778 5,49,740

2,02,61,047	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,90,68,095	11,92,952
	DISPENSARY NO. 3, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
2,02,61,047	TOTAL (MH)	1,90,68,095 11,92,952

2,02,61,047	TOTAL (DDO)			1,90,68,095	11,92,952

2,07,03,838	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,89,93,594	17,10,244
	DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE		
			SCHEME		

2,07,03,838		TOTAL (MH)		1,89,93,594	17,10,244

2,07,03,838	TOTAL (DDO)			1,89,93,594	17,10,244

67,31,887	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	57,60,368	9,71,519
	DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

67,31,887

2,13,70,002

SENIOR MEDICAL OFFICER,ESI

2210

102-EMPLOYEES

1,87,97,114

25,72,888

DISPENSARY NO. 7, LUDHIANA

STATE INSURANCE

SCHEME

2,81,01,889

TOTAL (MH)

2,45,57,482

35,44,407

1,07,485

2235

200-OTHER

1,07,485

0

PROGRAMMES

1,07,485

TOTAL (MH)

1,07,485

0

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2,82,09,374	TOTAL (DDO)	2,46,64,967 35,44,407

1,13,98,127	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,06,59,376	7,38,751
	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE		
			SCHEME		

-----	*****	-----
1,13,98,127	TOTAL (MH)	1,06,59,376 7,38,751

-----	*****	-----
1,13,98,127	TOTAL (DDO)	1,06,59,376 7,38,751

3,36,45,127	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	2,97,97,488	38,47,639
	DISPENSARY - 1, LUDHIANA		STATE INSURANCE		

SCHEME			

3,36,45,127	TOTAL (MH)	2,97,97,488	38,47,639

3,36,45,127	TOTAL (DDO)	2,97,97,488	38,47,639

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	34,41,964	1,72,056

36,14,020

FAMILY WELFARE, PUNJAB DISPENSARY NO. 1, MALOUT STATE INSURANCE

WELFARE SCHEME

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36,14,020 TOTAL (MH) 34,41,964 1,72,056

----- ***** -----

36,14,020 TOTAL (DDO) 34,41,964 1,72,056

2,55,85,734 SENIOR MEDICAL OFFICER, ESI 2210 102-EMPLOYEES 2,26,76,248 29,09,486

DISPENSARY NO. 2, LUDHIANA STATE INSURANCE

SCHEME

----- ***** -----

2,55,85,734 TOTAL (MH) 2,26,76,248 29,09,486

2,55,85,734

TOTAL (DDO)

2,26,76,248

29,09,486

2,15,89,032

SENIOR MEDICAL OFFICER, ESI

2210

102-EMPLOYEES

1,86,28,956

29,60,076

DISPENSARY, CHHEHARTA

STATE INSURANCE

SCHEME

2,15,89,032

TOTAL (MH)

1,86,28,956

29,60,076

2,15,89,032

TOTAL (DDO)

1,86,28,956

29,60,076

62,956	SENIOR MEDICAL OFFICER,ESI	2235	102-CHILD	62,956	0
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	HOSPITAL, HOSHIARPUR		WELFARE		
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30,147			200-OTHER	30,147	0
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			PROGRAMMES		
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93,103		TOTAL (MH)		93,103	0
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93,103	TOTAL (DDO)			93,103	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 5,74,686	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2235	200-OTHER	66,416	5,08,270
FAMILY	WELFARE, PUNJAB	A.P.JAIN, CIVIL HOSPITAL,RAJPURA		PROGRAMMES		
WELFARE						
-----			*****		-----	-----
5,74,686			TOTAL (MH)		66,416	5,08,270
-----		*****			-----	-----
5,74,686		TOTAL (DD0)			66,416	5,08,270
10,75,800		SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	8,75,544	2,00,256
		CHC,TIBA, KAPURTHALA		AND		

	ADMINISTRATION		
47,94,682	101-PREVENTION	40,03,924	7,90,758
	AND CONTROL OF		
	DISEASES		
79,73,738	102-SUBSIDIARY	67,83,450	11,90,288
	HEALTH CENTRES		
1,20,86,386	103-PRIMARY	1,08,22,860	12,63,526
	HEALTH CENTRES		
73,68,319	104-COMMUNITY	64,91,768	8,76,551
	HEALTH CENTRES		
78,28,486	110-HOSPITALS	69,87,094	8,41,392
	AND		
	DISPENSARIES		

4,11,27,411		TOTAL (MH)	3,59,64,640	51,62,771

4,11,27,411		TOTAL (DDO)	3,59,64,640	51,62,771

4,320	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	0	4,320
	CHILDERN & GENERAL		AND		

	HOSPITAL, BHATINDA		ADMINISTRATION		
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1,00,000			102-SUBSIDIARY	1,00,000	0
			HEALTH CENTRES		

1,360			103-PRIMARY	1,360	0
			HEALTH CENTRES		

5,74,28,220

110-HOSPITAL

5,24,22,847

50,05,373

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

DISPENSARIES

HEALTH AND 5,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITALS	5,00,000	0
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FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		AND		
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WELFARE		HOSPITAL ,BHATINDA		DISPENSARIES		
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5,80,33,900	TOTAL (MH)	5,30,24,207	50,09,693
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5,80,33,900	TOTAL (DDO)	5,30,24,207	50,09,693
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43,29,305	SENIOR MEDICAL OFFICER, I/C CIVIL 2210	104-COMMUNITY	38,84,289	4,45,016
	HOSPITAL, JAITU	HEALTH CENTRES		

1,59,36,608		110-HOSPITAL	1,45,37,129	13,99,479
		AND		
		DISPENSARIES		

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2,02,65,913	TOTAL (MH)	1,84,21,418	18,44,495
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2,02,65,913	TOTAL (DDO)	1,84,21,418 18,44,495

2,83,500	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	2,61,800	21,700
	HOSPITAL, MALOUT	FAMILY WELFARE		
		SERVICES		

-----		-----
2,83,500	TOTAL (MH)	2,61,800 21,700

-----		-----
2,83,500	TOTAL (DDO)	2,61,800 21,700

14,82,416	SENIOR MEDICAL OFFICER,I/C CIVIL 2071	101-SUPERANNUAT	10,78,294	4,04,122
	HOSPITAL, MANSA	ION AND		

			RETIREMENT		
			ALLOWANCES		
86,06,608			115 - LEAVE	62,18,128	23,88,480
			ENCASHMENT		
			BENEFITS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,00,89,024			TOTAL (MH)		72,96,422	27,92,602

HEALTH AND 58,04,401	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C CIVIL 2210	001-DIRECTION	52,87,586	5,16,815
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FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	AND
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WELFARE	ADMINISTRATION
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8,27,71,801	110-HOSPITAL	7,54,88,185	72,83,616
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AND

DISPENSARIES

4,788	110-HOSPITALS	4,788	0
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AND

DISPENSARIES

-----	*****	-----
9,86,70,014	TOTAL (MH)	8,80,76,981 1,05,93,033

-----	*****	-----
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9,86,70,014	TOTAL (DDO)	8,80,76,981	1,05,93,033
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2,54,970	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	102-URBAN	2,31,671	23,299
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HOSPITAL,GIDDERBAHA	FAMILY WELFARE
	SERVICES

-----	*****	-----
2,54,970	TOTAL (MH)	2,31,671 23,299

-----	*****	-----
2,54,970	TOTAL (DDO)	2,31,671 23,299

11,16,05,086	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	110-HOSPITAL	10,27,41,052	88,64,034
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HOSPITAL,KPT.	AND
	DISPENSARIES

79,662		110-HOSPITALS	79,662	0
		AND		
		DISPENSARIES		

-----	*****	-----
11,16,84,748	TOTAL (MH)	10,28,20,714 88,64,034

-----	*****	-----
11,16,84,748	TOTAL (DDO)	10,28,20,714 88,64,034

8,38,607	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	003-TRAINING	7,55,769	82,838
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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HOSPITAL,MOGA						
HEALTH AND 44,00,110	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL	2211	789-SPECIAL	35,87,010	8,13,100
FAMILY	WELFARE, PUNJAB	HOSPITAL,MOGA		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
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52,38,717	TOTAL (MH)				43,42,779	8,95,938

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52,38,717	TOTAL (DDO)				43,42,779	8,95,938

54,40,477	SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	47,14,409	7,26,068
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DISPENSARY, HAMIRA	STATE INSURANCE
	SCHEME

-----	*****	-----
54,40,477	TOTAL (MH)	47,14,409 7,26,068

-----	*****	-----
54,40,477	TOTAL (DDO)	47,14,409 7,26,068

1,36,95,176	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,25,34,669	11,60,507
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NAUSHERA PANNUA AT KAIRON	FAMILY WELFARE
	SERVICES

2,22,267			789-SPECIAL	2,22,267	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,39,17,443

TOTAL (MH)

1,27,56,936

11,60,507

1,39,17,443

TOTAL (DDO)

1,27,56,936

11,60,507

89,11,725

SENIOR MEDICAL OFFICER, I/C PHC 2211

101-RURAL

79,21,888

9,89,837

BOOTHGARH

FAMILY WELFARE

SERVICES

34,77,357

789-SPECIAL

32,31,272

2,46,085

COMPONENT PLAN

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

HEALTH AND 1,67,19,448	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	1,50,78,571	16,40,877
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FAMILY	WELFARE, PUNJAB	DERABASSI	FAMILY WELFARE
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WELFARE	SERVICES
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41,12,476	789-SPECIAL	36,95,263	4,17,213
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,08,31,924	TOTAL (MH)	1,87,73,834	20,58,090
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-----	*****	-----
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2,08,31,924	TOTAL (DDO)	1,87,73,834	20,58,090
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1,31,47,181	SENIOR MEDICAL OFFICER,I/C PHC	2211	101-RURAL	1,24,32,779	7,14,402
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GHARUAN	FAMILY WELFARE
	SERVICES

99,75,739			789-SPECIAL	90,48,985	9,26,754
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,31,22,920	TOTAL (MH)	2,14,81,764	16,41,156
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-----	*****	-----
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2,31,22,920	TOTAL (DDO)	2,14,81,764	16,41,156
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SENIOR MEDICAL OFFICER,I/C	2235	104-DEPOSIT	10,000	0
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10,000

PRIMARY HEALTH CENTER BALACHAUR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

10,50,282

200-OTHER

10,50,282

0

PROGRAMMES

Page 1100

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

10,60,282	TOTAL (MH)	10,60,282	0
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10,60,282	TOTAL (DDO)	10,60,282	0
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HEALTH AND 6,24,584	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	2210	001-DIRECTION	5,67,176	57,408
FAMILY	PRIMARY HEALTH CENTRE,		AND		
WELFARE	BAJAKHANA, JAITU		ADMINISTRATION		

1,42,63,509			101-PREVENTION	1,41,19,981	1,43,528
			AND CONTROL OF		
			DISEASES		

67,51,489			102-SUBSIDIARY	61,04,163	6,47,326
			HEALTH CENTRES		

2,89,20,789

103-PRIMARY

2,64,97,922

24,22,867

HEALTH CENTRES

83,05,856

104-COMMUNITY

76,04,485

7,01,371

HEALTH CENTRES

23,28,464

110-HOSPITAL

20,96,260

2,32,204

AND

DISPENSARIES

6,11,94,691

TOTAL (MH)

5,69,89,987

42,04,704

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

FUND

TOTAL (MH)

10,000

 θ

TOTAL (DDO)

5,69,99,987

42,04,704

2211

101-RURAL

2,18,50,951

22,36,212

FAMILY WELFARE

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 23,15,413	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	20,79,255	2,36,158
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		COMPONENT PLAN		
WELFARE		BAJJAKHANNA		FOR SCHEDULED		
				CASTES		
<hr/>						

			TOTAL (MH)		2,39,30,206	24,72,370
2,64,02,576						
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			TOTAL (DDO)		2,39,30,206	24,72,370
2,64,02,576						

2,30,07,367	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	2,07,72,777	22,34,590
	PRIMARY HEALTH CENTRE, CHABAL		AND CONTROL OF		
			DISEASES		
1,25,65,438			102-SUBSIDIARY	1,18,28,362	7,37,076
			HEALTH CENTRES		
1,64,84,498			103-PRIMARY	1,53,96,960	10,87,538
			HEALTH CENTRES		
82,23,580			104-COMMUNITY	75,12,472	7,11,108
			HEALTH CENTRES		
36,36,530			110-HOSPITAL	33,55,463	2,81,067
			AND		
			DISPENSARIES		
			110-HOSPITALS	42,51,030	8,36,156

50,87,186

AND

DISPENSARIES

6,90,04,599

TOTAL (MH)

6,31,17,064

58,87,535

6,90,04,599

TOTAL (DDO)

6,31,17,064

58,87,535

1,84,922

SENIOR MEDICAL OFFICER, I/C

2210

004-HEALTH

1,67,350

17,572

PRIMARY HEALTH CENTRE, DABWALI

STATISTICS AND

KALAN, FAZILKA

EVALUATION

1,65,41,529

101-PREVENTION

1,50,10,881

15,30,648

AND CONTROL OF

DISEASES

90,67,711

102-SUBSIDIARY

83,04,731

7,62,980

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH CENTRES

HEALTH AND
76,75,141

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, I/C

2210

103-PRIMARY

67,82,434

8,92,707

FAMILY

WELFARE, PUNJAB

PRIMARY HEALTH CENTRE, DABWALI

HEALTH CENTRES

WELFARE

KALAN, FAZILKA

104-COMMUNITY

65,27,476

3,23,283

68,50,759

HEALTH CENTRES

66,44,731	110-HOSPITALS			60,73,778	5,70,953
	AND				
	DISPENSARIES				
-----			*****	-----	-----
4,69,64,793	TOTAL (MH)			4,28,66,650	40,98,143
-----			*****	-----	-----
4,69,64,793	TOTAL (DDO)			4,28,66,650	40,98,143
8,44,628	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	6,73,832	1,70,796
	PRIMARY HEALTH CENTRE, GHARYALA		AND		
			ADMINISTRATION		
			101-PREVENTION	1,03,17,775	23,34,916

1,26,52,691			
	AND CONTROL OF		
	DISEASES		
86,44,243	102-SUBSIDIARY	79,57,022	6,87,221
	HEALTH CENTRES		
1,74,37,851	103-PRIMARY	1,60,34,089	14,03,762
	HEALTH CENTRES		
77,93,160	104-COMMUNITY	71,64,612	6,28,548
	HEALTH CENTRES		
7,47,036	110-HOSPITAL	6,75,672	71,364
	AND		
	DISPENSARIES		
76,22,861	110-HOSPITALS	70,36,675	5,86,186

AND

DISPENSARIES

-----	*****	-----
5,57,42,470	TOTAL (MH)	4,98,59,677 58,82,793

-----	*****	-----
5,57,42,470	TOTAL (DDO)	4,98,59,677 58,82,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

HEALTH AND 1,84,922	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA	2210	004-HEALTH	1,67,350	17,572
FAMILY				STATISTICS AND		
WELFARE				EVALUATION		
1,52,73,129				101-PREVENTION	1,39,05,231	13,67,898
				AND CONTROL OF		
				DISEASES		
71,417				102-HOMEOPATHY	71,417	0
1,14,80,074				102-SUBSIDIARY	1,06,23,619	8,56,455
				HEALTH CENTRES		
1,11,65,348				103-PRIMARY	1,03,59,330	8,06,018
				HEALTH CENTRES		
8,47,973				110-HOSPITAL	7,81,949	66,024
				AND		
				DISPENSARIES		

51,75,201		110-HOSPITALS	48,01,473	3,73,728
		AND		
		DISPENSARIES		

-----	*****	-----
4,41,98,064	TOTAL (MH)	4,07,10,369 34,87,695

-----	*****	-----
4,41,98,064	TOTAL (DDO)	4,07,10,369 34,87,695

1,45,66,979	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,31,74,481	13,92,498
	PRIMARY HEALTH CENTRE, SEKHAN		FAMILY WELFARE		
	KALAN (THATHI BHAI)		SERVICES		

25,59,842		789-SPECIAL	23,19,636	2,40,206
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,71,26,821	TOTAL (MH)	1,54,94,117 16,32,704

-----	*****	-----
1,71,26,821	TOTAL (DDO)	1,54,94,117 16,32,704

1,06,28,447	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	96,42,244	9,86,203
	PRIMARY HEALTH CENTRE, ALAMWALA		FAMILY WELFARE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
HEALTH AND 21,30,748	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	789-SPECIAL	18,96,660	2,34,088
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,ALAMWALA		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
			*****		-----	-----

1,27,59,195			TOTAL (MH)		1,15,38,904	12,20,291

1,27,59,195	TOTAL (DDO)				1,15,38,904	12,20,291

1,09,82,581	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,00,18,551	9,64,030
	PRIMARY HEALTH CENTRE, CHAK		FAMILY WELFARE		
	SHERWALA		SERVICES		

75,56,029			789-SPECIAL	69,05,181	6,50,848
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,85,38,610	TOTAL (MH)	1,69,23,732 16,14,878

-----	*****	-----
1,85,38,610	TOTAL (DDO)	1,69,23,732 16,14,878

72,65,398	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	66,17,049	6,48,349
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PRIMARY HEALTH CENTRE,DAROLI	FAMILY WELFARE
BHAI	SERVICES

32,09,548	789-SPECIAL	29,30,162	2,79,386
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,04,74,946	TOTAL(MH)	95,47,211 9,27,735

-----	*****	-----
1,04,74,946	TOTAL(DDO)	95,47,211 9,27,735

1,20,93,976

SENIOR MEDICAL OFFICER,I/C

2211

101-RURAL

1,09,69,635

11,24,341

PRIMARY HEALTH CENTRE,DHUDIKE

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HEALTH AND
60,29,088

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,I/C

2211

789-SPECIAL

54,80,718

5,48,370

FAMILY

WELFARE, PUNJAB

PRIMARY HEALTH CENTRE,DHUDIKE

COMPONENT PLAN

WELFARE

FOR SCHEDULED

CASTES

*****	-----
TOTAL (MH)	1,64,50,353
	16,72,711

1,81,23,064

*****-----

1,81,23,064

TOTAL (DDO)

1,64,50,353

16,72,711

1,28,25,221

SENIOR MEDICAL OFFICER,I/C

2211

101-RURAL

1,16,46,241

11,78,980

PRIMARY HEALTH CENTRE,DODA

FAMILY WELFARE

SERVICES

28,50,705

789-SPECIAL

26,91,553

1,59,152

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,56,75,926

TOTAL (MH)

1,43,37,794

13,38,132

-----		*****			-----	
1,56,75,926	TOTAL (DDO)				1,43,37,794	13,38,132
97,60,147	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION		97,60,147	0
PRIMARY HEALTH CENTRE, KOT ISA			AND CONTROL OF			
KHAN			DISEASES			
1,14,38,149			102-SUBSIDIARY		1,02,11,422	12,26,727
			HEALTH CENTRES			
1,98,26,799			103-PRIMARY		1,80,50,257	17,76,542
			HEALTH CENTRES			
1,43,04,368			104-COMMUNITY		1,30,28,314	12,76,054
			HEALTH CENTRES			

15,70,212		110-HOSPITAL	15,52,212	18,000
		AND		
		DISPENSARIES		
-----		*****	-----	-----
5,68,99,675		TOTAL (MH)	5,26,02,352	42,97,323

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 1,09,45,074	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	101-RURAL	98,76,929	10,68,145
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,KOT ISA		FAMILY WELFARE		

[illegible]

			SERVICES		
22,33,453			789-SPECIAL	20,28,599	2,04,854
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
80,46,385	TOTAL (MH)	71,21,208 9,25,177

-----	*****	-----
80,46,385	TOTAL (DDO)	71,21,208 9,25,177

75,70,985	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	66,84,553	8,86,432
	PRIMARY HEALTH CENTRE, PATTO HIRA		FAMILY WELFARE		
			SERVICES		

86,17,300			789-SPECIAL	79,15,802	7,01,498
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
1,61,88,285		TOTAL (MH)	1,46,00,355 15,87,930

-----	*****	-----
1,61,88,285	TOTAL (DDO)	1,46,00,355 15,87,930

1,84,922	SENIOR MEDICAL OFFICER, I/C	2210	004-HEALTH	1,50,615	34,307
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		PUBLIC HEALTH CENTRE, KHUI KHERE		STATISTICS AND EVALUATION		
HEALTH AND 1,89,95,080	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	101-PREVENTION	1,72,20,765	17,74,315
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		AND CONTROL OF		
WELFARE				DISEASES		
				102-SUBSIDIARY	1,03,46,755	10,61,453
1,14,08,208				HEALTH CENTRES		
				103-PRIMARY	95,51,040	7,48,460
1,02,99,500				HEALTH CENTRES		

99,95,147	104-COMMUNITY	90,83,633	9,11,514
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HEALTH CENTRES

34,84,300	110-HOSPITAL	31,68,533	3,15,767
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AND

DISPENSARIES

1,13,40,314	110-HOSPITALS	98,32,979	15,07,335
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AND

DISPENSARIES

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6,57,07,471	TOTAL (MH)	5,93,54,320	63,53,151
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6,57,07,471	TOTAL (DD0)	5,93,54,320	63,53,151
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1,96,92,044	SENIOR MEDICAL OFFICER, I/C	2210	101-PREVENTION	1,79,36,288	17,55,756
	PUBLIC HEALTH CENTRE, SITTOGUNNO		AND CONTROL OF		
			DISEASES		
1,64,63,087			102-SUBSIDIARY	1,53,36,456	11,26,631
			HEALTH CENTRES		
1,60,02,341			103-PRIMARY	1,49,38,879	10,63,462
			HEALTH CENTRES		
1,32,92,268			104-COMMUNITY	1,21,08,208	11,84,060
			HEALTH CENTRES		
-----		*****	-----		
6,54,49,740		TOTAL (MH)		6,03,19,831	51,29,909

-----		*****	-----	
6,54,49,740		TOTAL (DDO)	6,03,19,831	51,29,909

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 19,49,609	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, INCHARGE	2210	001-DIRECTION	17,51,237	1,98,372
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		AND		
WELFARE				ADMINISTRATION		
2,00,69,358				101-PREVENTION	1,70,10,054	30,59,304
				AND CONTROL OF		

		DISEASES		
51,32,690		102-SUBSIDIARY	45,84,558	5,48,132
		HEALTH CENTRES		
2,36,58,597		103-PRIMARY	2,17,28,657	19,29,940
		HEALTH CENTRES		
1,06,33,940		110-HOSPITAL	94,02,036	12,31,904
		AND		
		DISPENSARIES		
-----	*****	-----	-----	
12,68,93,934	TOTAL (MH)		11,47,96,373	1,20,97,561
76,980	2235	102-CHILD	76,980	0
		WELFARE		

12,913			200-OTHER	12,913	0
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PROGRAMMES

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89,893	TOTAL (MH)	89,893	0
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12,69,83,827	TOTAL (DDO)	11,48,86,266	1,20,97,561
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37,15,502	SENIOR MEDICAL OFFICER, JAIN	2210	001-DIRECTION	33,80,089	3,35,413
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HOSPITAL, RAJPURA	AND
ADMINISTRATION	

9,15,30,230			110-HOSPITAL	8,19,15,794	96,14,436
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AND

DISPENSARIES

-----	*****	-----	-----
9,52,45,732	TOTAL (MH)	8,52,95,883	99,49,849

15,950	2235	200-OTHER	15,950	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

HEALTH AND 15,950	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, JAIN	TOTAL (MH)	15,950	0
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FAMILY	WELFARE, PUNJAB	HOSPITAL, RAJPURA
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WELFARE

-----	*****	-----
9,52,61,682	TOTAL (DDO)	8,53,11,833 99,49,849

2,03,60,832	SENIOR MEDICAL OFFICER, MLA	2210	110-HOSPITAL	1,84,99,730	18,61,102
	HOSTAL CIVIL DISPENSARY, PB		AND		
	SEC-4, CHANDIGARH		DISPENSARIES		

-----	*****	-----
2,03,76,782	TOTAL (MH)	1,85,15,680 18,61,102

-----	*****	-----
11,56,22,514	TOTAL (DDO)	10,38,11,563 1,18,10,951

8,058	SENIOR MEDICAL OFFICER,MLA	2235	200-OTHER	8,058	0
	HOSTEL DISPENSARY, PUNJAB		PROGRAMMES		

-----	*****	-----
8,058	TOTAL (MH)	8,058 0

-----	*****	-----
8,058	TOTAL (DDO)	8,058 0

7,84,994	SENIOR MEDICAL OFFICER,NAUSHERA	2235	200-OTHER	7,23,950	61,044
	PANNUAN		PROGRAMMES		

		TOTAL (MH)	7,23,950	61,044
7,84,994				

		TOTAL (DDO)	7,23,950	61,044
7,84,994				

5,25,400	SENIOR MEDICAL OFFICER, NAUSHERA	2210	001-DIRECTION	4,75,336	50,064
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PUNIAN AT KAIRON

AND

ADMINISTRATION

1,54,88,581			101-PREVENTION	1,33,75,093	21,13,488
			AND CONTROL OF		
			DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 54,39,966	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,NAUSHERA	2210	102-SUBSIDIARY	49,40,018	4,99,948
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FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		HEALTH CENTRES		
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WELFARE

2,39,53,048				103-PRIMARY	2,17,51,308	22,01,740
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HEALTH CENTRES

44,89,598				104-COMMUNITY	39,85,524	5,04,074
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HEALTH CENTRES

15,73,666				110-HOSPITAL	14,31,222	1,42,444
-----------	--	--	--	--------------	-----------	----------

AND

			DISPENSARIES		
1,21,80,474			110-HOSPITALS	1,10,51,802	11,28,672

			AND		
--	--	--	-----	--	--

			DISPENSARIES		
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-----		*****	-----		
6,36,50,733		TOTAL (MH)		5,70,10,303	66,40,430

-----	*****	-----			
6,36,50,733		TOTAL (DDO)		5,70,10,303	66,40,430

34,57,432	SENIOR MEDICAL	2071	115-LEAVE	29,92,439	4,64,993
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OFFICER,P.H.C.BABA BAKALA	ENCASHMENT
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BENEFITS

1,97,02,492

104-COMMUNITY

1,79,69,574

17,32,918

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND
6,45,132

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL

2210

104-DRUG

6,45,132

0

FAMILY

WELFARE, PUNJAB

OFFICER,P.H.C.BABA BAKALA

CONTROL

WELFARE

1,27,91,570

110-HOSPITAL

1,15,21,286

12,70,284

AND

DISPENSARIES

1,65,40,611			110-HOSPITALS	1,46,13,519	19,27,092
			AND		
			DISPENSARIES		
-----		*****		-----	-----
12,15,95,776			TOTAL (MH)	11,08,42,092	1,07,53,684
-----		*****		-----	-----
12,50,53,208			TOTAL (DDO)	11,38,34,531	1,12,18,677
2,11,640	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	2,11,640	0
	BOOTHGARH		AND		
			ADMINISTRATION		
1,03,51,128			101-PREVENTION	96,96,728	6,54,400

			AND CONTROL OF		
			DISEASES		
41,53,023			102-SUBSIDIARY	39,04,035	2,48,988
			HEALTH CENTRES		
2,18,97,333			103-PRIMARY	1,98,36,509	20,60,824
			HEALTH CENTRES		
-----		*****	-----	-----	
3,66,13,124		TOTAL (MH)		3,36,48,912	29,64,212
-----		*****	-----	-----	
3,66,13,124		TOTAL (DDO)		3,36,48,912	29,64,212
	SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	12,14,276	80,813

12,95,089

GHARAUN

AND

ADMINISTRATION

2,24,69,789

101-PREVENTION

2,04,37,401

20,32,388

AND CONTROL OF

DISEASES

95,43,946

102-SUBSIDIARY

86,47,092

8,96,854

HEALTH CENTRES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
2,31,819	TOTAL (MH)	2,31,819 0

-----	*****	-----
7,33,50,001	TOTAL (DDO)	6,67,55,904 65,94,097

4,13,822	SENIOR MEDICAL OFFICER, PRIMARY 2235 200-OTHER	4,13,822 0
	HEALTH CENTER MUZZAFFERPUR PROGRAMMES	

-----	*****	-----
4,13,822	TOTAL (MH)	4,13,822 0

-----	*****	-----
	TOTAL (DDO)	4,13,822 0

4,13,822

13,25,736	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,99,196	1,26,540
	HEALTH CENTER SARHALI		AND		
			ADMINISTRATION		

1,51,44,501			101-PREVENTION	1,26,96,401	24,48,100
			AND CONTROL OF		
			DISEASES		

67,64,042			102-SUBSIDIARY	57,67,664	9,96,378
			HEALTH CENTRES		

1,49,59,090			103-PRIMARY	1,37,19,651	12,39,439
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 1,57,10,103	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	1,57,10,103	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES		
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WELFARE

5,51,020				110-HOSPITAL	4,97,020	54,000
----------	--	--	--	--------------	----------	--------

AND

DISPENSARIES

1,18,41,715				110-HOSPITALS	1,09,65,783	8,75,932
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AND

DISPENSARIES

6,62,96,207		TOTAL (MH)	6,05,55,818	57,40,389

6,62,96,207		TOTAL (DD0)	6,05,55,818	57,40,389

1,49,86,230	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,34,72,422	15,13,808
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HEALTH CENTER, SARHALI

FAMILY WELFARE

SERVICES

14,50,450			789-SPECIAL	13,15,836	1,34,614
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,64,36,680	TOTAL (MH)	1,47,88,258	16,48,422
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*****-----

1,64,36,680	TOTAL (DDO)	1,47,88,258	16,48,422
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1,32,93,878	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,18,16,826	14,77,052
	HEALTH CENTER, SUR SINGH		AND CONTROL OF		
			DISEASES		

46,69,075			102-SUBSIDIARY	41,27,245	5,41,830
			HEALTH CENTRES		

1,49,34,702			103-PRIMARY	1,31,36,064	17,98,638
			HEALTH CENTRES		

80,57,299

104-COMMUNITY75,18,7525,38,547

HEALTH CENTRES

15,13,108

110-HOSPITAL13,68,6241,44,484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

AND

DISPENSARIES

HEALTH AND75,54,040

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2210110-HOSPITALS70,78,9584,75,082

FAMILY

WELFARE, PUNJAB

HEALTH CENTER, SUR SINGH

AND

WELFARE

DISPENSARIES

3,13,75,423	103-PRIMARY	2,61,14,004	52,61,419
	HEALTH CENTRES		
1,14,25,323	104-COMMUNITY	90,68,196	23,57,127
	HEALTH CENTRES		
13,82,990	110-HOSPITAL	11,89,204	1,93,786
	AND		
	DISPENSARIES		
2,56,35,363	110-HOSPITALS	2,26,54,198	29,81,165
	AND		
	DISPENSARIES		
-----	*****	-----	-----
12,07,60,886	TOTAL(MH)	10,37,95,329	1,69,65,557

9,32,388	2211	001-DIRECTION	8,51,648	80,740
		AND		
		ADMINISTRATION		
12,50,18,184		101-RURAL	11,35,22,489	1,14,95,695
		FAMILY WELFARE		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 56,340	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	102-URBAN	56,340	0

FAMILY WELFARE, PUNJAB HEALTH CENTRE

WELFARE

2,96,57,045

15,56,63,957

12,17,557

12,17,557

FAMILY WELFARE

SERVICES

789-SPECIAL 2,72,41,711 24,15,334

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 14,16,72,188 1,39,91,769

2235 200-OTHER 12,17,557 0

PROGRAMMES

***** -----

TOTAL (MH) 12,17,557 0

-----		*****			-----		
27,76,42,400	TOTAL (DDO)			24,66,85,074	3,09,57,326		
66,434	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	66,434	0		
HEALTH CENTRE DAROLI BHAI			AND				
			ADMINISTRATION				
67,04,776			101-PREVENTION	54,11,630	12,93,146		
AND CONTROL OF							
DISEASES							
76,60,718			102-SUBSIDIARY	71,04,116	5,56,602		
HEALTH CENTRES							
1,04,02,279			103-PRIMARY	94,07,108	9,95,171		

		HEALTH CENTRES		
79,78,241		104-COMMUNITY	73,04,712	6,73,529

		HEALTH CENTRES		

		TOTAL (MH)	2,92,94,000	35,18,448

		TOTAL (DDO)	2,92,94,000	35,18,448

1,70,95,091	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,40,14,155	30,80,936
	HEALTH CENTRE DHUDIKE		AND CONTROL OF		
			DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 86,51,489	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	78,79,135	7,72,354
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES		
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WELFARE

1,11,00,098				103-PRIMARY	1,00,96,033	10,04,065
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				HEALTH CENTRES		
--	--	--	--	----------------	--	--

69,69,575				104-COMMUNITY	63,13,799	6,55,776
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				HEALTH CENTRES		
--	--	--	--	----------------	--	--

1,69,02,959				110-HOSPITALS	1,54,76,980	14,25,979
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				AND		
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DISPENSARIES

TOTAL (MH)

5,37,80,102

69,39,110

6,07,19,212

TOTAL (DDO)

5,37,80,102

69,39,110

6,07,19,212

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

95,58,302

15,91,736

1,11,50,038

HEALTH CENTRE PATTO HIR SINGH

AND CONTROL OF

DISEASES

102-SUBSIDIARY

26,46,850

2,84,402

29,31,252

HEALTH CENTRES

2,04,48,756	103-PRIMARY	1,86,52,671	17,96,085
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HEALTH CENTRES

1,17,88,494	104-COMMUNITY	1,08,56,645	9,31,849
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HEALTH CENTRES

74,20,570	110-HOSPITALS	66,23,446	7,97,124
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AND

DISPENSARIES

-----	*****	-----	-----
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5,37,39,110	TOTAL (MH)	4,83,37,914	54,01,196
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5,37,39,110	TOTAL (DDO)	4,83,37,914	54,01,196
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1,00,49,592

SENIOR MEDICAL OFFICER,PRIMARY2211101-RURAL93,73,9396,75,653

HEALTH CENTRE SUJJON

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 25,04,474	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	22,76,398	2,28,076
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****	-----	-----	-----
			TOTAL (MH)		1,16,50,337	9,03,729

1,25,54,066

1,25,54,066

TOTAL (DDO)

1,16,50,337

9,03,729

2,31,41,227

SENIOR MEDICAL OFFICER, PRIMARY 2210

101-PREVENTION

2,18,65,145

12,76,082

HEALTH CENTRE VERKA

AND CONTROL OF

DISEASES

75,30,404

102-SUBSIDIARY

68,21,587

7,08,817

HEALTH CENTRES

1,24,30,400

103-PRIMARY

1,13,40,285

10,90,115

HEALTH CENTRES

2,37,09,943

104-COMMUNITY

2,12,37,844

24,72,099

		HEALTH CENTRES		
7,85,532		110-HOSPITAL	7,10,592	74,940

		AND		
		DISPENSARIES		

78,44,266		110-HOSPITALS	71,45,686	6,98,580
		AND		
		DISPENSARIES		

-----	*****	-----	-----	
7,54,41,772	TOTAL (MH)	6,91,21,139	63,20,633	

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----	-----	
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1,00,000

TOTAL (MH)

1,00,000

0

7,55,41,772

TOTAL (DDO)

6,92,21,139

63,20,633

83,29,733

SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL

75,08,004

8,21,729

HEALTH CENTRE, ADAMPUR

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 27,25,867	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	24,07,693	3,18,174
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		COMPONENT PLAN		
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WELFARE				FOR SCHEDULED		
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CASTES

-----			*****	-----		
1,10,55,600			TOTAL(MH)		99,15,697	11,39,903

-----		*****		-----		
1,10,55,600		TOTAL(DDO)			99,15,697	11,39,903

6,02,184		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,44,776	57,408
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	HEALTH CENTRE, ALAMWALA		AND			
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ADMINISTRATION

1,21,62,451	101-PREVENTION	1,10,37,643	11,24,808
	AND CONTROL OF		
	DISEASES		
1,51,73,615	102-SUBSIDIARY	1,38,62,278	13,11,337
	HEALTH CENTRES		
2,09,20,235	103-PRIMARY	1,90,03,616	19,16,619
	HEALTH CENTRES		
39,64,523	110-HOSPITAL	36,59,930	3,04,593
	AND		
	DISPENSARIES		
2,00,000	110-HOSPITALS	2,00,000	0
	AND		
	DISPENSARIES		

-----	*****	-----
5,30,23,008	TOTAL (MH)	4,83,08,243 47,14,765

-----	*****	-----
5,30,23,008	TOTAL (DDO)	4,83,08,243 47,14,765

1,06,92,947	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	97,11,136	9,81,811
	HEALTH CENTRE, AMARGARH		FAMILY WELFARE		
			SERVICES		
50,67,150			789-SPECIAL	48,98,042	1,69,108
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,57,60,097			TOTAL (MH)		1,46,09,178	11,50,919
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HEALTH AND 3,186	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	3,186	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		PROGRAMMES		
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WELFARE

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3,186			TOTAL (MH)		3,186	0
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1,57,63,283	TOTAL (DDO)			1,46,12,364	11,50,919
1,16,93,916	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,05,93,698	11,00,218
HEALTH CENTRE, ANANDPUR KALUR			AND CONTROL OF		
			DISEASES		
27,87,368			102-SUBSIDIARY	26,53,287	1,34,081
			HEALTH CENTRES		
3,42,67,160			103-PRIMARY	3,08,78,982	33,88,178
			HEALTH CENTRES		
2,19,39,511			104-COMMUNITY	2,00,82,807	18,56,704
			HEALTH CENTRES		

96,66,600		110-HOSPITALS	88,81,806	7,84,794
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AND

DISPENSARIES

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8,03,54,555	TOTAL(MH)	7,30,90,580	72,63,975
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8,03,54,555	TOTAL(DDO)	7,30,90,580	72,63,975
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1,44,69,672	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,32,73,372	11,96,300
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HEALTH CENTRE, BABA BAKALA	FAMILY WELFARE
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SERVICES

71,19,822		789-SPECIAL	65,15,530	6,04,292
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COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,15,89,494			TOTAL (MH)		1,97,88,902	18,00,592

HEALTH AND 4,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	4,00,000	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		PROGRAMMES		
WELFARE						

2,19,89,494		TOTAL (MH)	2,01,88,902	18,00,592

2,19,89,494		TOTAL (DDO)	2,01,88,902	18,00,592

1,27,56,935	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,15,60,542	11,96,393
	HEALTH CENTRE, BALACHAUR		FAMILY WELFARE		

SERVICES

13,53,219			789-SPECIAL	12,35,182	1,18,037
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,41,10,154		TOTAL (MH)	1,27,95,724	13,14,430

11,984	2235	200-OTHER	11,984	0
		PROGRAMMES		

11,984		TOTAL (MH)	11,984	0

1,41,22,138		TOTAL (DDO)	1,28,07,708	13,14,430

91,88,253	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	77,65,482	14,22,771
	HEALTH CENTRE, BALAIWALI		FAMILY WELFARE		
			SERVICES		

42,69,778	789-SPECIAL	39,24,822	3,44,956
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,34,58,031	TOTAL (MH)	1,16,90,304	17,67,727

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,16,90,304

17,67,727

FAMILY WELFARE, PUNJAB

WELFARE

80,56,814

SENIOR MEDICAL OFFICER, PRIMARY 2210

101-PREVENTION

72,85,220

7,71,594

HEALTH CENTRE, BALIANWALI

AND CONTROL OF

DISEASES

18,63,356

102-SUBSIDIARY

16,91,496

1,71,860

HEALTH CENTRES

2,19,29,011

103-PRIMARY

1,95,23,074

24,05,937

HEALTH CENTRES

47,98,222

104-COMMUNITY

44,05,864

3,92,358

	HEALTH CENTRES		
44,08,190	110-HOSPITAL	40,00,408	4,07,782

	AND		
	DISPENSARIES		
99,64,530	110-HOSPITALS	92,07,320	7,57,210

	AND		
	DISPENSARIES		

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6,44,78,154	TOTAL (MH)	5,78,03,686	66,74,468

-----	*****	-----	-----
6,44,78,154	TOTAL (DDO)	5,78,03,686	66,74,468

19,34,699	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	19,34,699	0
	HEALTH CENTRE, BARAPIND		AND CONTROL OF		
			DISEASES		
60,796			102-EMPLOYEES	60,796	0
			STATE INSURANCE		
			SCHEME		
13,87,719			102-SUBSIDIARY	13,42,719	45,000
			HEALTH CENTRES		
1,76,55,876			103-PRIMARY	1,59,62,909	16,92,967
			HEALTH CENTRES		
79,62,427			104-COMMUNITY	67,93,291	11,69,136
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

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CASTES

TOTAL (MH)

42,95,929

2,04,158

45,00,087

TOTAL (DDO)

3,03,90,343

31,11,261

3,35,01,604

SENIOR MEDICAL OFFICER, PRIMARY

2235

200-OTHER

18,584

 θ

18,584

HEALTH CENTRE, BARNALA

PROGRAMMES

TOTAL (MH)

18,584

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18,584

18,584	TOTAL (DDO)			18,584	0
13,50,656	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	12,34,488	1,16,168
	HEALTH CENTRE, BEHRAMPUR		AND		
			ADMINISTRATION		
1,31,87,640			101-PREVENTION	1,09,19,936	22,67,704
			AND CONTROL OF		
			DISEASES		
78,52,399			102-SUBSIDIARY	70,26,251	8,26,148
			HEALTH CENTRES		
1,65,64,984			103-PRIMARY	1,53,78,034	11,86,950
			HEALTH CENTRES		
			104-COMMUNITY	13,67,916	1,38,184

15,06,100

HEALTH CENTRES

1,97,26,633	110-HOSPITAL	1,79,03,960	18,22,673
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AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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DISPENSARIES

-----	*****	-----
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6,01,88,412	TOTAL (MH)	5,38,30,585	63,57,827
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HEALTH AND 1,03,05,519	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	93,70,821	9,34,698
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR	FAMILY WELFARE
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WELFARE	SERVICES
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34,72,288	789-SPECIAL	31,68,788	3,03,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,37,77,807	TOTAL (MH)	1,25,39,609	12,38,198
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8,81,752	2235	200-OTHER	8,81,752	0
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PROGRAMMES

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8,81,752	TOTAL (MH)	8,81,752	0
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7,48,47,971	TOTAL (DDO)	6,72,51,946	75,96,025
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1,80,85,738	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,64,13,820	16,71,918
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HEALTH CENTRE, BHADSO	FAMILY WELFARE
	SERVICES

41,03,129	789-SPECIAL	37,91,934	3,11,195
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COMPONENT PLAN
FOR SCHEDULED
CASTES

2,21,88,867	TOTAL (MH)	2,02,05,754	19,83,113
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52,102	2235	200-OTHER	52,102	0
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PROGRAMMES

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52,102	TOTAL (MH)	52,102	0
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2,22,40,969	TOTAL (DDO)	2,02,57,856	19,83,113
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 3,69,02,093	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	3,34,74,083	34,28,010
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON	AND CONTROL OF		
WELFARE			DISEASES		
81,01,140			102-SUBSIDIARY	75,32,357	5,68,783
			HEALTH CENTRES		
3,61,69,709			103-PRIMARY	3,22,26,683	39,43,026
			HEALTH CENTRES		
99,82,111			104-COMMUNITY	93,23,366	6,58,745
			HEALTH CENTRES		
78,35,582			110-HOSPITALS	72,31,084	6,04,498
			AND		
			DISPENSARIES		

9,89,90,635		TOTAL (MH)	8,97,87,573	92,03,062

2,08,535	2235	200-OTHER	2,08,535	0
		PROGRAMMES		

2,08,535		TOTAL (MH)	2,08,535	0

9,91,99,170		TOTAL (DDO)	8,99,96,108	92,03,062

47,055	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	47,055	0
	HEALTH CENTRE, BHAGTA		AND		

	ADMINISTRATION		
1,20,24,037	101-PREVENTION	1,08,74,583	11,49,454
	AND CONTROL OF		
	DISEASES		
62,50,343	102-SUBSIDIARY	58,36,262	4,14,081
	HEALTH CENTRES		
2,26,04,435	103-PRIMARY	2,04,90,542	21,13,893
	HEALTH CENTRES		
64,83,282	104-COMMUNITY	60,83,176	4,00,106
	HEALTH CENTRES		
85,32,636	110-HOSPITALS	77,89,332	7,43,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				AND		
				DISPENSARIES		

				*****	-----	
				TOTAL (MH)	5,11,20,950	48,20,838
5,59,41,788						
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	99,39,372	9,90,626
1,09,29,998						
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA	FAMILY WELFARE			
				SERVICES		
WELFARE						
				789-SPECIAL	30,04,396	2,42,444
32,46,840						

CASTES

1,41,76,838

TOTAL (MH)

1,29,43,768

12,33,070

7,01,18,626

TOTAL (DDO)

6,40,64,718

60,53,908

14,04,079

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

11,90,123

2,13,956

HEALTH CENTRE, BHAM

AND

ADMINISTRATION

68,28,969

101-PREVENTION

68,28,969

 θ

AND CONTROL OF

		DISEASES	
23,18,344		102-SUBSIDIARY	19,19,120 3,99,224
		HEALTH CENTRES	
1,47,54,214		103-PRIMARY	1,23,93,108 23,61,106
		HEALTH CENTRES	
15,24,980		104-COMMUNITY	12,69,850 2,55,130
		HEALTH CENTRES	
2,42,77,387		110-HOSPITAL	2,03,36,982 39,40,405
		AND	
		DISPENSARIES	
74,19,476		110-HOSPITALS	62,00,651 12,18,825
		AND	

DISPENSARIES

-----		*****	-----	
5,85,27,449		TOTAL (MH)	5,01,38,803	83,88,646

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
WELFARE						
5,85,27,449		TOTAL (DDO)			5,01,38,803	83,88,646

22,31,351	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	20,33,396	1,97,955
	HEALTH CENTRE, BHARATGARH		AND		
			ADMINISTRATION		
1,33,34,098			101-PREVENTION	1,21,08,682	12,25,416
			AND CONTROL OF		
			DISEASES		
65,88,785			102-SUBSIDIARY	60,50,272	5,38,513
			HEALTH CENTRES		
1,25,48,797			103-PRIMARY	1,12,53,356	12,95,441
			HEALTH CENTRES		
41,02,236			104-COMMUNITY	37,83,333	3,18,903
			HEALTH CENTRES		

22,79,088

110-HOSPITAL20,66,2482,12,840

AND

DISPENSARIES

80,76,940

110-HOSPITALS74,11,7896,65,151

AND

DISPENSARIES

*****-----

10,76,88,744

TOTAL (MH)9,48,45,8791,28,42,865

91,18,349

2211101-RURAL83,88,9647,29,385

FAMILY WELFARE

SERVICES

43,67,652

789-SPECIAL39,44,6624,22,990

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,34,86,001TOTAL (MH)1,23,33,62611,52,375

1,00,0002235200-OTHER1,00,0000

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,00,000	TOTAL (MH)	1,00,000 0

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12,12,74,745	TOTAL (DDO)	10,72,79,505 1,39,95,240

HEALTH AND 1,01,24,473	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	101-PREVENTION AND CONTROL OF DISEASES	84,39,977	16,84,496
39,19,717				102-SUBSIDIARY HEALTH CENTRES	34,97,595	4,22,122
2,08,77,976				103-PRIMARY HEALTH CENTRES	1,82,25,826	26,52,150

95,73,578

110-HOSPITAL87,36,8058,36,773

AND

DISPENSARIES

2,000

110-HOSPITALS2,0000

AND

DISPENSARIES

*****-----

4,44,97,744

TOTAL (MH)3,89,02,20355,95,541

90,01,788

2211101-RURAL80,18,0979,83,691

FAMILY WELFARE

SERVICES

55,10,169	789-SPECIAL	54,66,769	43,400
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,45,11,957	TOTAL (MH)	1,34,84,866	10,27,091

2,12,970	2235	200-OTHER	1,97,292	15,678
		PROGRAMMES		

-----	*****	-----	-----
2,12,970	TOTAL (MH)	1,97,292	15,678

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
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		TOTAL (DDO)			5,25,84,361	66,38,310	
5,92,22,671							
HEALTH AND 41,50,441	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	38,20,937	3,29,504	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		AND			
WELFARE		GURDASPUR		ADMINISTRATION			
				101-PREVENTION	1,88,35,350	19,96,118	
2,08,31,468							
				AND CONTROL OF			
				DISEASES			
				102-SUBSIDIARY	67,43,668	6,08,260	

73,51,928

HEALTH CENTRES

2,97,18,970

103-PRIMARY 2,72,45,331 24,73,639

HEALTH CENTRES

26,40,011

110-HOSPITAL 23,96,219 2,43,792

AND

DISPENSARIES

1,19,97,821

110-HOSPITALS 1,09,68,134 10,29,687

AND

DISPENSARIES

***** -----

7,69,03,609

TOTAL (MH) 7,02,06,931 66,96,678

1,96,90,281	2211	101-RURAL	1,78,21,109	18,69,172
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		FAMILY WELFARE		
		SERVICES		

56,50,558		789-SPECIAL	52,27,434	4,23,124
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
2,53,40,839	TOTAL (MH)		2,30,48,543	22,92,296

-----	*****	-----		
16,12,54,149	TOTAL (DDO)		14,56,42,543	1,56,11,606

3,46,212	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	2,75,032	71,180
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	HEALTH CENTRE, BHUNGA	AND		
		ADMINISTRATION		
90,99,308		101-PREVENTION	84,69,606	6,29,702

AND CONTROL OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISEASES

HEALTH AND 14,21,547	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	12,91,547	1,30,000
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		HEALTH CENTRES		
WELFARE						

1,18,97,549	103-PRIMARY	1,00,39,588	18,57,961
	HEALTH CENTRES		
51,39,805	104-COMMUNITY	43,50,870	7,88,935
	HEALTH CENTRES		
48,28,265	110-HOSPITAL	41,31,191	6,97,074
	AND		
	DISPENSARIES		
79,20,137	110-HOSPITALS	66,85,864	12,34,273
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,06,52,823	TOTAL (MH)	3,52,43,698	54,09,125

1,20,82,241	2211	101-RURAL	1,08,64,789	12,17,452
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FAMILY WELFARE

SERVICES

16,20,882		789-SPECIAL	16,20,882	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,37,03,123	TOTAL (MH)	1,24,85,671	12,17,452
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5,43,55,946	TOTAL (DDO)	4,77,29,369	66,26,577
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1,64,35,508	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,50,58,464	13,77,044
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HEALTH CENTRE, BUDHAWAR	FAMILY WELFARE
	SERVICES

9,14,139			789-SPECIAL	7,78,243	1,35,896
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,73,49,647	TOTAL (MH)	1,58,36,707 15,12,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 11,103	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	102-CHILD	11,103	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		WELFARE		
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WELFARE

				*****	-----	-----
11,103				TOTAL (MH)	11,103	0

				*****	-----	-----
1,73,60,750				TOTAL (DDO)	1,58,47,810	15,12,940

95,95,849		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	86,66,043	9,29,806
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	HEALTH CENTRE, BUDLADA		AND CONTROL OF
			DISEASES

1,21,38,846	102-SUBSIDIARY	1,09,32,668	12,06,178
	HEALTH CENTRES		
4,27,80,476	103-PRIMARY	3,93,77,391	34,03,085
	HEALTH CENTRES		
89,58,540	104-COMMUNITY	77,65,281	11,93,259
	HEALTH CENTRES		
1,28,24,755	110-HOSPITAL	1,16,84,743	11,40,012
	AND		
	DISPENSARIES		
77,38,811	110-HOSPITALS	69,43,134	7,95,677
	AND		
	DISPENSARIES		

9,40,37,277

TOTAL (MH)

8,53,69,260

86,68,017

1,24,53,187

2211

101-RURAL

1,13,56,162

10,97,025

FAMILY WELFARE

SERVICES

35,06,794

789-SPECIAL

31,91,959

3,14,835

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,59,981

TOTAL (MH)

1,45,48,121

14,11,860

19,92,492	101-AYURVEDA	19,92,492	0
72,28,923	101-PREVENTION AND CONTROL OF DISEASES	65,41,695	6,87,228
58,55,301	102-SUBSIDIARY HEALTH CENTRES	48,47,510	10,07,791
32,07,500	103-PRIMARY HEALTH CENTRES	26,53,472	5,54,028
37,95,741	110-HOSPITAL AND DISPENSARIES	30,38,291	7,57,450
44,66,703	110-HOSPITALS AND DISPENSARIES	37,21,431	7,45,272

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4,39,69,474	TOTAL (MH)	3,85,93,457 53,76,017

67,17,788	2211 101-RURAL	61,04,590 6,13,198
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	FAMILY WELFARE	
	SERVICES	

40,54,181	789-SPECIAL	36,17,788 4,36,393
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	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

-----	*****	-----
1,07,71,969	TOTAL (MH)	97,22,378 10,49,591

-----		*****	-----	
14,87,78,720		TOTAL (DDO)	13,36,85,095	1,50,93,625

1,84,04,966		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,51,02,776	33,02,190
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		HEALTH CENTRE, CHAKSHERWALA		AND CONTROL OF		
				DISEASES		
HEALTH AND 1,95,57,768	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	1,84,97,969	10,59,799
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA		HEALTH CENTRES		

WELFARE

1,89,31,444

103-PRIMARY

1,72,58,077

16,73,367

HEALTH CENTRES

96,89,090

104-COMMUNITY

79,79,397

17,09,693

HEALTH CENTRES

1,80,11,389

110-HOSPITALS

1,68,43,331

11,68,058

AND

DISPENSARIES

8,45,94,657

TOTAL (MH)

7,56,81,550

89,13,107

8,45,94,657

TOTAL (DDO)

7,56,81,550

89,13,107

1,13,63,312	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,03,13,374	10,49,938
	HEALTH CENTRE, CHAMKAUR SAHIB		AND CONTROL OF		
			DISEASES		
69,53,823			102-SUBSIDIARY	62,93,793	6,60,030
			HEALTH CENTRES		
1,49,62,895			103-PRIMARY	1,31,29,009	18,33,886
			HEALTH CENTRES		
3,29,50,189			104-COMMUNITY	3,07,29,563	22,20,626
			HEALTH CENTRES		
61,676			110-HOSPITAL	61,676	0
			AND		
			DISPENSARIES		

95,60,384

110-HOSPITALS87,32,6288,27,756

AND

DISPENSARIES

*****-----

7,58,52,279TOTAL (MH)6,92,60,04365,92,236

99,97,524

2211101-RURAL91,12,5528,84,972

FAMILY WELFARE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

HEALTH AND 21,84,894	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	19,84,978	1,99,916
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		COMPONENT PLAN		
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WELFARE				FOR SCHEDULED		
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CASTES

			*****		-----	-----
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1,21,82,418			TOTAL (MH)		1,10,97,530	10,84,888
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8,80,34,697		TOTAL (DDO)			8,03,57,573	76,77,124
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1,68,71,844		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,55,22,972	13,48,872
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		HEALTH CENTRE, CHANARTHAL KALAN		AND CONTROL OF		
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	DISEASES		
8,29,267	102-SUBSIDIARY	5,09,801	3,19,466
	HEALTH CENTRES		
1,94,88,312	103-PRIMARY	1,72,03,248	22,85,064
	HEALTH CENTRES		
63,01,085	104-COMMUNITY	58,21,953	4,79,132
	HEALTH CENTRES		
72,63,761	110-HOSPITALS	72,63,761	0
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,07,54,269	TOTAL (MH)	4,63,21,735	44,32,534

1,06,01,377	2211	101-RURAL	98,20,738	7,80,639
		FAMILY WELFARE		
		SERVICES		
32,26,491		789-SPECIAL	30,20,008	2,06,483
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,38,27,868		TOTAL (MH)	1,28,40,746	9,87,122
-----	*****	-----	-----	-----
6,45,82,137		TOTAL (DDO)	5,91,62,481	54,19,656

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,32,85,154	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,20,43,697	12,41,457
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHOKOWAL		FAMILY WELFARE		
WELFARE				SERVICES		
14,51,000				789-SPECIAL	13,09,408	1,41,592
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

2,85,64,022	TOTAL (MH)	2,61,93,851	23,70,171
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7,93,18,291	TOTAL (DDO)	7,25,15,586	68,02,705
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71,56,625	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	65,76,076	5,80,549
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HEALTH CENTRE, DABWALA KALAN	FAMILY WELFARE
	SERVICES

36,26,868		789-SPECIAL	33,16,941	3,09,927
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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1,07,83,493	TOTAL (MH)	98,93,017	8,90,476
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1,07,83,493	TOTAL (DDO)				98,93,0178,90,476
1,96,04,394	SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION				1,81,46,69114,57,703
	HEALTH CENTRE, DHANAULA AND CONTROL OF				
	DISEASES				
77,76,237	102-SUBSIDIARY				72,00,1825,76,055
	HEALTH CENTRES				
3,19,80,696	103-PRIMARY				2,94,23,17125,57,525
	HEALTH CENTRES				
80,34,685	104-COMMUNITY				73,20,6117,14,074
	HEALTH CENTRES				

41,65,335

110-HOSPITAL 38,20,165 3,45,170

AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 76,75,887	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	69,33,751	7,42,136
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		AND		
WELFARE				DISPENSARIES		

7,92,37,234	TOTAL (MH)	7,28,44,571	63,92,663
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1,78,60,375	2211	101-RURAL	1,76,39,103	2,21,272
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FAMILY WELFARE

SERVICES

47,76,892		789-SPECIAL	29,85,197	17,91,695
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,26,37,267	TOTAL (MH)	2,06,24,300	20,12,967
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10,18,74,501	TOTAL (DDO)	9,34,68,871	84,05,630
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1,04,300	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	1,04,300	0
	HEALTH CENTRE, DHANOLA		PROGRAMMES		

-----		*****	-----		
1,04,300		TOTAL(MH)	1,04,300	0	

-----	*****	-----			
1,04,300	TOTAL(DDO)		1,04,300	0	

31,23,514	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	28,96,258	2,27,256
	HEALTH CENTRE, DHIANPUR		AND		
			ADMINISTRATION		
			101-PREVENTION	1,45,66,059	2,12,388

1,47,78,447

AND CONTROL OF

DISEASES

44,90,386

102-SUBSIDIARY

40,78,981

4,11,405

HEALTH CENTRES

2,03,28,287

103-PRIMARY

1,83,76,092

19,52,195

HEALTH CENTRES

2,87,99,877

110-HOSPITAL

2,59,89,289

28,10,588

AND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DISPENSARIES

HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,00,000	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHIANPUR	AND
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WELFARE	DISPENSARIES
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7,16,20,511	TOTAL (MH)	6,60,06,679	56,13,832
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2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

2,00,000	TOTAL (MH)	2,00,000	0
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-----		*****		-----	
7,18,20,511	TOTAL (DDO)			6,62,06,679	56,13,832
37,70,620	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION		34,12,132	3,58,488
HEALTH CENTRE, DHILLWAN		AND			
		ADMINISTRATION			
1,45,17,581		101-PREVENTION		1,26,28,333	18,89,248
		AND CONTROL OF			
		DISEASES			
8,28,884		102-SUBSIDIARY		7,99,884	29,000
		HEALTH CENTRES			
1,62,74,147		103-PRIMARY		1,48,42,157	14,31,990
		HEALTH CENTRES			

89,84,272	104-COMMUNITY	80,84,329	8,99,943
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HEALTH CENTRES

1,50,78,545	110-HOSPITALS	1,36,25,779	14,52,766
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AND

DISPENSARIES

-----	*****	-----	-----
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5,94,54,049	TOTAL (MH)	5,33,92,614	60,61,435
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1,13,88,380	2211	101-RURAL	1,00,56,684	13,31,696
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FAMILY WELFARE

SERVICES

13,32,958	789-SPECIAL	13,32,958	0
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
FOR SCHEDULED							
CASTES							
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1,27,21,338			TOTAL(MH)			1,13,89,642	13,31,696
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7,21,75,387		TOTAL(DDO)				6,47,82,256	73,93,131

HEALTH AND 15,391	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	15,391	0
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHURI		PROGRAMMES		
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WELFARE

-----			*****	-----		
			TOTAL (MH)		15,391	0
15,391						

-----			*****	-----		
			TOTAL (DDO)		15,391	0
15,391						

8,70,820		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	7,89,608	81,212
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	HEALTH CENTRE, DODA		AND
			ADMINISTRATION

1,29,94,744				101-PREVENTION	1,16,80,428	13,14,316
				AND CONTROL OF		

	DISEASES		
73,95,525	102-SUBSIDIARY	67,38,587	6,56,938
	HEALTH CENTRES		
2,88,80,451	103-PRIMARY	2,64,64,385	24,16,066
	HEALTH CENTRES		
43,13,648	104-COMMUNITY	40,71,232	2,42,416
	HEALTH CENTRES		
75,79,270	110-HOSPITALS	68,23,450	7,55,820
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,20,34,458	TOTAL (MH)	5,65,67,690	54,66,768

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6,20,34,458	TOTAL (DDO)	5,65,67,690	54,66,768

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 99,58,792	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	92,56,566	7,02,226
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DORANGLA		AND CONTROL OF		
WELFARE				DISEASES		
				102-SUBSIDIARY	56,94,758	8,92,496
65,87,254						

		HEALTH CENTRES		
1,86,85,833		103-PRIMARY	1,76,37,720	10,48,113

		HEALTH CENTRES		
		110-HOSPITALS	1,05,83,707	13,67,627
1,19,51,334				
		AND		
		DISPENSARIES		

-----	*****	-----	-----	
4,71,83,213	TOTAL (MH)	4,31,72,751		40,10,462

98,53,472	2211	101-RURAL	90,65,309	7,88,163
		FAMILY WELFARE		
		SERVICES		
		789-SPECIAL	31,28,809	0

31,28,809

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,29,82,281

TOTAL (MH)

1,21,94,118

7,88,163

6,01,65,494

TOTAL (DDO)

5,53,66,869

47,98,625

37,19,530

SENIOR MEDICAL OFFICER, PRIMARY 2210

001-DIRECTION

23,23,404

13,96,126

HEALTH CENTRE, FATEGARH CHURIAN

AND

ADMINISTRATION

1,19,02,825

101-PREVENTION

1,18,32,029

70,796

				AND CONTROL OF		
				DISEASES		
82,09,485				102-SUBSIDIARY	72,15,529	9,93,956
				HEALTH CENTRES		
1,82,33,578				103-PRIMARY	1,64,20,317	18,13,261
				HEALTH CENTRES		
16,61,200				104-COMMUNITY	15,18,188	1,43,012
				HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,59,87,541	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	1,32,72,064	27,15,477
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN	AND
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WELFARE	DISPENSARIES
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1,15,71,067	110-HOSPITALS	1,04,63,563	11,07,504
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AND

DISPENSARIES

7,12,85,226	TOTAL (MH)	6,30,45,094	82,40,132
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97,78,555	2211	101-RURAL	79,86,847	17,91,708
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FAMILY WELFARE

SERVICES

789-SPECIAL	14,61,788	1,63,292
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16,25,080

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,03,635

TOTAL (MH)

94,48,635

19,55,000

8,26,88,861

TOTAL (DDO)

7,24,93,729

1,01,95,132

1,40,44,232

SENIOR MEDICAL OFFICER, PRIMARY 2210

101-PREVENTION

1,17,91,171

22,53,061

HEALTH CENTRE, FEROZESHAH

AND CONTROL OF

DISEASES

1,08,15,736

102-SUBSIDIARY

95,08,846

13,06,890

	HEALTH CENTRES		
1,53,44,716	103-PRIMARY	1,41,52,647	11,92,069
	HEALTH CENTRES		
73,48,281	104-COMMUNITY	69,12,745	4,35,536
	HEALTH CENTRES		
23,89,611	110-HOSPITAL	22,39,422	1,50,189
	AND		
	DISPENSARIES		
93,14,333	110-HOSPITALS	85,20,025	7,94,308
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,92,56,909	TOTAL (MH)	5,31,24,856	61,32,053

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,03,59,451	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,00,07,301	3,52,150
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		FAMILY WELFARE		
WELFARE				SERVICES		
24,16,513				789-SPECIAL	23,46,217	70,296
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,27,75,964		TOTAL (MH)	1,23,53,518	4,22,446

7,20,32,873		TOTAL (DDO)	6,54,78,374	65,54,499

1,43,50,332	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,29,50,603	13,99,729
	HEALTH CENTRE, GUNIANA		FAMILY WELFARE		
			SERVICES		
57,57,949			789-SPECIAL	52,63,944	4,94,005
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

2,01,08,281	TOTAL (MH)	1,82,14,547	18,93,734
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2,01,08,281	TOTAL (DDO)	1,82,14,547	18,93,734
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1,32,42,105	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,21,51,117	10,90,988
	HEALTH CENTRE, GURUHARSAHAI		FAMILY WELFARE		
			SERVICES		
			789-SPECIAL	21,13,753	1,13,430
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
22,27,183					

1,54,69,288

TOTAL (MH)

1,42,64,870

12,04,418

1,54,69,288

TOTAL (DDO)

1,42,64,870

12,04,418

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,31,62,407	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,19,95,075	11,67,332
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HALTA BADLA		FAMILY WELFARE		
WELFARE				SERVICES		

13,89,663	789-SPECIAL	11,17,871	2,71,792
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,00,21,358	TOTAL (MH)	2,73,77,816	26,43,542

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
2,00,000	TOTAL (MH)	2,00,000	0

-----	*****	-----	-----
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3,02,21,358	TOTAL (DDO)			2,75,77,816	26,43,542
7,92,340	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,18,176	74,164
	HEALTH CENTRE, HATHAUR		AND		
			ADMINISTRATION		
86,29,602			101-PREVENTION	86,29,602	0
			AND CONTROL OF		
			DISEASES		
15,28,767			102-SUBSIDIARY	14,43,767	85,000
			HEALTH CENTRES		
1,21,61,897			103-PRIMARY	1,10,11,599	11,50,298
			HEALTH CENTRES		
8,22,212			104-COMMUNITY	8,22,212	0

HEALTH CENTRES

1,83,41,583

110-HOSPITALS

1,69,95,571

13,46,012

AND

DISPENSARIES

.....

4,22,76,401

TOTAL(MH)

3,96,20,927

26,55,474

1,36,46,464

2211

101-RURAL

1,23,83,761

12,62,703

FAMILY WELFARE

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SERVICES

HEALTH AND 84,54,832	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	78,01,088	6,53,744
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR	COMPONENT PLAN
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WELFARE	FOR SCHEDULED
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CASTES

2,21,01,296	TOTAL (MH)	2,01,84,849	19,16,447
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6,43,77,697	TOTAL (DDO)	5,98,05,776	45,71,921
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5,21,507	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,21,507	0
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	HEALTH CENTRE, JAIMAL SINGH	AND		
		ADMINISTRATION		
96,22,083		101-PREVENTION	87,00,619	9,21,464
		AND CONTROL OF		
		DISEASES		
1,03,01,517		102-SUBSIDIARY	94,80,071	8,21,446
		HEALTH CENTRES		
82,32,829		103-PRIMARY	75,46,402	6,86,427
		HEALTH CENTRES		
14,19,180		104-COMMUNITY	12,79,189	1,39,991
		HEALTH CENTRES		
1,05,45,183		110-HOSPITAL	95,42,546	10,02,637
		AND		

DISPENSARIES

110-HOSPITALS

68,37,618

7,32,806

AND

DISPENSARIES

TOTAL(MH)

4,39,07,952

43,04,771

TOTAL (DDO)

4,39,07,952

43,04,771

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

62,77,817

5,79,607

HEALTH CENTRE, JAMSHER KHAS

FAMILY WELFARE

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	

HEALTH AND 81,72,944	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL		74,64,511	7,08,433
FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, JAMSHER KHAS		COMPONENT PLAN FOR SCHEDULED CASTES		
***** -----						
TOTAL(MH)					1,37,42,328	12,88,040
1,50,30,368						

1,50,30,368	TOTAL (DDO)			1,37,42,328	12,88,040
10,24,857	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	9,34,789	90,068
	HEALTH CENTRE, JAND SAHIB		AND		
			ADMINISTRATION		
1,14,82,073			101-PREVENTION	1,03,57,101	11,24,972
			AND CONTROL OF		
			DISEASES		
49,60,611			102-SUBSIDIARY	45,00,480	4,60,131
			HEALTH CENTRES		
2,07,71,620			103-PRIMARY	1,88,25,232	19,46,388
			HEALTH CENTRES		
1,73,91,876			104-COMMUNITY	1,57,93,852	15,98,024

HEALTH CENTRES

110-HOSPITALS

78,65,537

5,65,356

AND

DISPENSARIES

TOTAL (MH)

5,82,76,991

57,84,939

2211

101-RURAL

1,85,91,820

17,75,121

FAMILY WELFARE

SERVICES

789-SPECIAL

22,27,345

3,69,170

COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,29,63,456		TOTAL(MH)	2,08,19,165	21,44,291

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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8,70,25,386		TOTAL(DDO)			7,90,96,156	79,29,230

HEALTH AND 39,11,429	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,21,454	3,89,975
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA	FAMILY WELFARE		
WELFARE			SERVICES		
24,01,152			789-SPECIAL	21,54,584	2,46,568
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
2,92,76,037		TOTAL (MH)		2,64,95,203	27,80,834
-----		*****	-----	-----	
9,33,37,967		TOTAL (DDO)		8,47,72,194	85,65,773
95,33,069		SENIOR MEDICAL OFFICER, PRIMARY 2211	101-RURAL	87,96,849	7,36,220
		HEALTH CENTRE, JANDWAL	FAMILY WELFARE		

			SERVICES		
24,40,750			789-SPECIAL	22,31,275	2,09,475
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL(MH)	1,10,28,124	9,45,695

			TOTAL(DDO)	1,10,28,124	9,45,695
1,48,54,145	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,23,53,533	25,00,612
	HEALTH CENTRE, KAHNUWAN		AND CONTROL OF		
			DISEASES		

91,24,332			102-SUBSIDIARY	83,05,916	8,18,416
			HEALTH CENTRES		
94,03,694			103-PRIMARY	82,51,478	11,52,216
			HEALTH CENTRES		
33,60,470			104-COMMUNITY	30,28,660	3,31,810
			HEALTH CENTRES		
2,80,58,544			110-HOSPITAL	2,36,08,048	44,50,496
			AND		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	1,20,24,578	12,57,509
1,32,82,087						

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAHNUWAN		AND		
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WELFARE				DISPENSARIES		
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			TOTAL (MH)		6,75,72,213	1,05,11,059
7,80,83,272						

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		TOTAL (DDO)			6,75,72,213	1,05,11,059
7,80,83,272						

39,31,953		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	35,72,083	3,59,870
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		HEALTH CENTRE, KALA BAKARA		FAMILY WELFARE		
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[illegible]

21,38,095	789-SPECIAL	17,95,237	3,42,858
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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1,59,64,920	TOTAL (MH)	1,43,35,295	16,29,625

35,248	2235	200-OTHER	35,248	0
		PROGRAMMES		

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35,248	TOTAL (MH)	35,248	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

1,60,00,168		TOTAL (DDO)			1,43,70,543	16,29,625
HEALTH AND 45,89,356	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2071	115-LEAVE	41,23,436	4,65,920
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		ENCASHMENT		
WELFARE				BENEFITS		

46,24,604			TOTAL (MH)		41,58,684	4,65,920

1,46,23,211	2210	101-PREVENTION AND CONTROL OF DISEASES	1,24,51,128	21,72,083
1,00,12,446		102-SUBSIDIARY HEALTH CENTRES	93,23,381	6,89,065
1,15,56,227		103-PRIMARY HEALTH CENTRES	1,05,42,910	10,13,317
1,95,54,937		104-COMMUNITY HEALTH CENTRES	1,79,31,477	16,23,460
23,869		110-HOSPITAL AND DISPENSARIES	23,869	0

83,80,905		110-HOSPITALS	77,37,905	6,43,000
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AND

DISPENSARIES

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6,41,51,595	TOTAL (MH)	5,80,10,670	61,40,925
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8,47,41,119	TOTAL (DDO)	7,65,04,649	82,36,470
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94,62,285	SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	92,91,897	1,70,388
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HEALTH CENTRE, KALO MAJRA	AND CONTROL OF DISEASES
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17,67,853		102-SUBSIDIARY	16,20,195	1,47,658
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HEALTH CENTRES

2,64,28,373	103-PRIMARY	2,31,95,088	32,33,285
	HEALTH CENTRES		
64,47,318	104-COMMUNITY	57,77,752	6,69,566
	HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 30,14,415	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	27,29,753	2,84,662
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		AND		
WELFARE				DISPENSARIES		

4,71,20,244		TOTAL (MH)	4,26,14,685	45,05,559

4,71,20,244		TOTAL (DDO)	4,26,14,685	45,05,559

96,10,457	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	87,03,143	9,07,314
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HEALTH CENTRE, KALOMAJRA,

PATIALA

FAMILY WELFARE

SERVICES

20,30,128			789-SPECIAL	18,44,616	1,85,512
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COMPONENT PLAN

FOR SCHEDULED

CASTES

89,66,241				101-PREVENTION	87,29,077	2,37,164
				AND CONTROL OF		
				DISEASES		
11,81,822				102-SUBSIDIARY	10,51,341	1,30,481
				HEALTH CENTRES		
98,09,853				103-PRIMARY	90,52,491	7,57,362
				HEALTH CENTRES		
27,56,132				104-COMMUNITY	25,43,592	2,12,540

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH CENTRES

HEALTH AND 20,54,212	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	17,71,909	2,82,303
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		AND		
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WELFARE				DISPENSARIES		
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			*****	-----		

2,68,38,068			TOTAL (MH)		2,48,90,951	19,47,117
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50,15,068			2211	101-RURAL	45,70,976	4,44,092
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FAMILY WELFARE

SERVICES

64,54,346				789-SPECIAL	58,53,584	6,00,762
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COMPONENT PLAN

CASTES

TOTAL (MH)

10,44,854

3,83,07,482

TOTAL (DDO)

29,91,971

92,30,287

HEALTH CENTRE, KASSOANA

AND CONTROL OF

HEALTH CENTRES

83,69,218

8,61,069

1,51,01,768	103-PRIMARY	1,37,09,897	13,91,871
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HEALTH CENTRES

1,85,73,099	104-COMMUNITY	1,68,35,883	17,37,216
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HEALTH CENTRES

81,22,772	110-HOSPITALS	73,51,917	7,70,855
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AND

DISPENSARIES

-----	*****	-----	-----
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7,40,96,427	TOTAL (MH)	6,52,37,888	88,58,539
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7,40,96,427	TOTAL (DDO)	6,52,37,888	88,58,539
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,16,70,100	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,07,20,048	9,50,052
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOWANA		FAMILY WELFARE		
WELFARE				SERVICES		
40,28,912				789-SPECIAL	40,28,912	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,56,99,012	TOTAL (MH)	1,47,48,960	9,50,052
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1,56,99,012	TOTAL (DDO)	1,47,48,960	9,50,052
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1,39,38,712	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,26,12,280	13,26,432
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HEALTH CENTRE, KAUHRIAN	FAMILY WELFARE
	SERVICES

74,30,597	789-SPECIAL	70,04,796	4,25,801
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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TOTAL (MH)	1,96,17,076	17,52,233
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2,13,69,309

4,56,104

4,56,104

2,18,25,413

1,51,46,758

2235

200-OTHER

PROGRAMMES

TOTAL(MH)

3,39,913

1,16,191

3,39,913

1,16,191

TOTAL(DDO)

1,99,56,989

18,68,424

SENIOR MEDICAL OFFICER,PRIMARY

2210

101-PREVENTION

1,36,59,512

14,87,246

HEALTH CENTRE, KAULI

AND CONTROL OF

DISEASES

50,59,211	102-SUBSIDIARY	46,38,173	4,21,038
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HEALTH CENTRES

2,94,39,289	103-PRIMARY	2,67,60,891	26,78,398
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HEALTH CENTRES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
4,96,45,258			TOTAL (MH)		4,50,58,576	45,86,682

HEALTH AND 96,90,371	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	88,06,251	8,84,120
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FAMILY WELFARE, PUNJAB HEALTH CENTRE, KAULI

WELFARE

39,84,340

6,33,19,969

42,564

42,564

FAMILY WELFARE

SERVICES

789-SPECIAL 36,19,530 3,64,810

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 5,74,84,357 58,35,612

2235 200-OTHER 42,564 0

PROGRAMMES

***** -----

TOTAL (MH) 42,564 0

6,33,62,533	TOTAL (DD0)			5,75,26,921	58,35,612	
1,92,38,854	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,73,25,164	19,13,690	
	HEALTH CENTRE, KHIALA KALAN		AND CONTROL OF			
			DISEASES			
84,25,594			102-SUBSIDIARY	76,45,657	7,79,937	
			HEALTH CENTRES			
4,90,01,054			103-PRIMARY	4,46,42,600	43,58,454	
			HEALTH CENTRES			
72,08,697			104-COMMUNITY	64,96,357	7,12,340	
			HEALTH CENTRES			

2,91,51,093			110-HOSPITALS	2,65,24,987	26,26,106
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AND

DISPENSARIES

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11,30,25,292			TOTAL (MH)	10,26,34,765	1,03,90,527
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6,00,000		2235	200-OTHER	6,00,000	0
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PROGRAMMES

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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6,00,000			TOTAL (MH)		6,00,000	0
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

11,36,25,292		TOTAL (DDO)			10,32,34,765	1,03,90,527
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1,19,66,074		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,10,80,879	8,85,195
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	HEALTH CENTRE, KHUI KHERA			FAMILY WELFARE		
				SERVICES		

12,26,624				789-SPECIAL	11,12,428	1,14,196
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,27,93,307

9,99,391

2235

200-OTHER

0

2,00,000

PROGRAMMES

TOTAL (MH)

0

2,00,000

TOTAL (DDO)

11,54,28,072

1,15,89,918

1,37,92,698

2,00,000

2,00,000

12,70,17,990

9,67,336	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	8,74,814	92,522
	HEALTH CENTRE, KIRATPUR SAHIB		AND		
			ADMINISTRATION		
1,78,98,680			101-PREVENTION	1,62,25,162	16,73,518
			AND CONTROL OF		
			DISEASES		
1,69,31,923			102-SUBSIDIARY	1,56,77,785	12,54,138
			HEALTH CENTRES		
1,18,47,368			103-PRIMARY	1,06,24,575	12,22,793
			HEALTH CENTRES		
90,27,494			110-HOSPITALS	83,89,193	6,38,301
			AND		
			DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

72,18,832	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	65,82,462	6,36,370
	HEALTH CENTRE, KOOMKALAN		FAMILY WELFARE		
			SERVICES		
33,35,359			789-SPECIAL	30,30,650	3,04,709
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	-----
6,72,26,992		TOTAL (MH)		6,14,04,641	58,22,351
-----		*****	-----	-----	-----
6,72,26,992		TOTAL (DD0)		6,14,04,641	58,22,351

5,87,914	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	5,33,498	54,416
	HEALTH CENTRE, LAMBI		AND		
			ADMINISTRATION		
99,42,813			101-PREVENTION	99,42,813	0
			AND CONTROL OF		
			DISEASES		
35,96,472			102-SUBSIDIARY	33,78,204	2,18,268
			HEALTH CENTRES		
2,17,45,519			103-PRIMARY	2,00,15,140	17,30,379
			HEALTH CENTRES		
50,29,700			104-COMMUNITY	46,35,099	3,94,601
			HEALTH CENTRES		

1,46,47,367

110-HOSPITALS

1,33,43,647

13,03,720

AND

DISPENSARIES

5,55,49,785

TOTAL (MH)

5,18,48,401

37,01,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND

DIRECTOR, HEALTH & FAMILY *****

FAMILY

WELFARE, PUNJAB

WELFARE

5,55,49,785	TOTAL (DDO)			5,18,48,401	37,01,384
1,29,54,621	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,29,06,621	48,000
	HEALTH CENTRE, LONGOWAL		AND CONTROL OF		
			DISEASES		
42,05,573			102-SUBSIDIARY	38,31,814	3,73,759
			HEALTH CENTRES		
2,46,92,587			103-PRIMARY	2,30,85,119	16,07,468
			HEALTH CENTRES		
32,97,056			104-COMMUNITY	29,86,598	3,10,458
			HEALTH CENTRES		

28,49,490

110-HOSPITAL25,76,5802,72,910

AND

DISPENSARIES

72,49,424

110-HOSPITALS65,81,1516,68,273

AND

DISPENSARIES

*****-----

11,07,98,536

TOTAL (MH)10,38,16,28469,82,252

91,63,907

2211101-RURAL81,89,6259,74,282

FAMILY WELFARE

SERVICES

57,40,041

789-SPECIAL53,79,6163,60,425

COMPONENT PLAN

CASTES

TOTAL (MH)

1, 35, 69, 241

13,34,707

1,49,03,948

2235

200-OTHER

4,73,017

0

4,73,017

TOTAL (MH)

4,73,017

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4,73,017

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

12,61,75,501		TOTAL (DDO)			11,78,58,542	83,16,959
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1,24,99,731		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,14,02,449	10,97,282
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		HEALTH CENTRE, MACHIWALA		AND CONTROL OF		
				DISEASES		

26,62,804				102-SUBSIDIARY	24,19,834	2,42,970
-----------	--	--	--	----------------	-----------	----------

				HEALTH CENTRES		
--	--	--	--	----------------	--	--

47,86,990

104-COMMUNITY

43,30,705

4,56,285

HEALTH CENTRES

2,11,93,169

110-HOSPITALS

1,94,24,825

17,68,344

AND

DISPENSARIES

4,16,15,711

TOTAL (MH)

3,80,50,830

35,64,881

32,24,167

2211

101-RURAL

29,80,069

2,44,098

FAMILY WELFARE

SERVICES

35,58,835

789-SPECIAL

32,33,616

3,25,219

COMPONENT PLAN

FOR SCHEDULED

CASTES

67,83,002

TOTAL (MH)

62,13,685

5,69,317

17,41,01,197

TOTAL (DDO)

16,16,50,040

1,24,51,157

96,08,448

SENIOR MEDICAL OFFICER, PRIMARY	2211
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101-RURAL

88,80,684

7,27,764

HEALTH CENTRE, MANAPUR

FAMILY WELFARE

SERVICES

82,77,013

789-SPECIAL

73,91,187

8,85,826

COMPONENT PLAN

FOR SCHEDULED

CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY	TOTAL (MH)	1,62,71,871	16,13,590
1,78,85,461			

WELFARE

1,78,85,461	TOTAL (DDO)	1,62,71,871	16,13,590

21,09,215	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	18,88,910	2,20,305
	HEALTH CENTRE, MAND BHANDER		AND		
			ADMINISTRATION		
1,73,48,682			101-PREVENTION	1,53,47,307	20,01,375
			AND CONTROL OF		
			DISEASES		
34,69,285			102-SUBSIDIARY	34,69,285	0
			HEALTH CENTRES		
2,00,89,309			103-PRIMARY	1,84,51,948	16,37,361
			HEALTH CENTRES		
85,79,743			104-COMMUNITY	74,87,141	10,92,602
			HEALTH CENTRES		

15,71,563		110-HOSPITAL	14,32,562	1,39,001
		AND		
		DISPENSARIES		
74,78,256		110-HOSPITALS	68,18,128	6,60,128
		AND		
		DISPENSARIES		
-----	*****	-----	-----	-----
7,85,31,514		TOTAL (MH)	7,11,67,152	73,64,362
1,78,03,193	2211	101-RURAL	1,58,08,030	19,95,163
		FAMILY WELFARE		
		SERVICES		
6,12,461		789-SPECIAL	6,12,461	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,84,15,654

TOTAL (MH)

1,64,20,491

19,95,163

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

FAMILY WELFARE, PUNJAB

WELFARE

9,69,47,168

TOTAL (DDO)

8,75,87,643

93,59,525

1,11,14,460

SENIOR MEDICAL OFFICER, PRIMARY

2211

101-RURAL

1,03,74,384

7,40,076

HEALTH CENTRE, MANDOT

FAMILY WELFARE

SERVICES

37,02,412

789-SPECIAL

32,68,948

4,33,464

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,32,32,526

TOTAL (MH)

3,00,63,823

31,68,703

-----		*****		-----	
11,17,64,040	TOTAL (DDO)			10,12,30,975	1,05,33,065
14,92,332	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,77,204	1,15,128
HEALTH CENTRE, MANUPUR			AND		
			ADMINISTRATION		
2,76,53,205			101-PREVENTION	2,38,77,013	37,76,192
			AND CONTROL OF		
			DISEASES		
90,05,761			102-SUBSIDIARY	83,09,046	6,96,715
			HEALTH CENTRES		
1,30,26,122			103-PRIMARY	1,12,89,790	17,36,332
			HEALTH CENTRES		

44,55,817	104-COMMUNITY	40,43,122	4,12,695
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HEALTH CENTRES

51,95,658	110-HOSPITALS	47,39,522	4,56,136
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AND

DISPENSARIES

-----	*****	-----	-----
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6,08,28,895	TOTAL (MH)	5,36,35,697	71,93,198
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1,44,322	2235	200-OTHER	1,44,322	0
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PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

1,44,322			TOTAL (MH)		1,44,322	0
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-----		*****			-----	-----

6,09,73,217		TOTAL (DDO)			5,37,80,019	71,93,198
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HEALTH AND 1,48,69,252	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,34,24,040	14,45,212
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAKPUR		FAMILY WELFARE		
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WELFARE				SERVICES		
---------	--	--	--	----------	--	--

36,11,552				789-SPECIAL	32,47,348	3,64,204
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,66,71,388

18,09,416

TOTAL (DDO)

1,66,71,388

18,09,416

SENIOR MEDICAL OFFICER, PRIMARY

2210

001-DIRECTION

2,280

 $\emptyset$

HEALTH CENTRE, MEHAL KALAN

AND

ADMINISTRATION

101-PREVENTION

1,00,45,751

21,09,661

AND CONTROL OF

DISEASES

10,88,000	102-SUBSIDIARY	9,52,000	1,36,000
	HEALTH CENTRES		
2,62,63,594	103-PRIMARY	2,28,85,321	33,78,273
	HEALTH CENTRES		
57,58,335	104-COMMUNITY	56,81,935	76,400
	HEALTH CENTRES		
1,43,316	110-HOSPITAL	1,43,316	0
	AND		
	DISPENSARIES		
48,38,718	110-HOSPITALS	44,20,101	4,18,617
	AND		
	DISPENSARIES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

5,02,49,655			TOTAL (MH)		4,41,30,704	61,18,951
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HEALTH AND 87,52,341	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	80,19,099	7,33,242
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		FAMILY WELFARE		
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WELFARE				SERVICES		
---------	--	--	--	----------	--	--

7,39,871				789-SPECIAL	6,71,063	68,808
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

5,28,20,866

69,21,001

2235

200-OTHER

6,01,613

0

PROGRAMMES

TOTAL (MH)

6,01,613

 $\emptyset$

TOTAL (DDO)

5,34,22,479

69,21,001

1,26,50,500	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,12,70,842	13,79,658
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HEALTH CENTRE, MOONAK	FAMILY WELFARE
	SERVICES

41,96,901			789-SPECIAL	40,64,571	1,32,330
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,68,47,401	TOTAL (MH)	1,53,35,413	15,11,988
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2,30,474	2235	200-OTHER	2,30,474	0
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PROGRAMMES

-----	*****	-----
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TOTAL (MH)	2,30,474	0
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2,30,474

-----	*****	-----
1,70,77,875	TOTAL (DDO)	1,55,65,887 15,11,988

75,13,178	SENIOR MEDICAL OFFICER, PRIMARY 2211 101-RURAL	68,31,668 6,81,510
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH CENTRE, MUJAFFARPUR

FAMILY WELFARE

SERVICES

HEALTH AND 46,44,368	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	42,36,682	4,07,686
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MUJAFFARPUR		COMPONENT PLAN		
WELFARE				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,21,57,546			TOTAL (MH)		1,10,68,350	10,89,196
-----			*****	-----		
1,21,57,546			TOTAL (DDO)		1,10,68,350	10,89,196
47,12,529		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	42,12,571	4,99,958
		HEALTH CENTRE, MUKANDPUR		FAMILY WELFARE		
				SERVICES		
				789-SPECIAL	9,75,991	1,13,303
10,89,294						

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
58,01,823	TOTAL (MH)	51,88,562	6,13,261	

-----	*****	-----		
58,01,823	TOTAL (DDO)	51,88,562	6,13,261	

75,35,624	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	66,63,389	8,72,235
	HEALTH CENTRE, NANDPUR KALOUR		FAMILY WELFARE		
			SERVICES		

61,82,576			789-SPECIAL	57,86,228	3,96,348
			COMPONENT PLAN		

CASTES

TOTAL (MH)

12,68,583

1,37,18,200

TOTAL (DDO)

12,68,583

 θ

AND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION		
HEALTH AND 1,29,70,580	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,18,40,062	11,30,518
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		AND CONTROL OF		
WELFARE				DISEASES		
1,21,31,852				102-SUBSIDIARY	1,10,18,357	11,13,495
				HEALTH CENTRES		
2,05,60,499				103-PRIMARY	1,87,81,326	17,79,173
				HEALTH CENTRES		
78,53,330				104-COMMUNITY	70,12,877	8,40,453
				HEALTH CENTRES		

44,01,120

110-HOSPITALS

40,26,116

3,75,004

AND

DISPENSARIES

5,79,89,312

TOTAL (MH)

5,27,50,669

52,38,643

1,09,33,240

2211

101-RURAL

99,86,423

9,46,817

FAMILY WELFARE

SERVICES

25,24,463

789-SPECIAL

22,88,949

2,35,514

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,34,57,703	TOTAL (MH)	1,22,75,372	11,82,331
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*****-----

7,14,47,015	TOTAL (DDO)	6,50,26,041	64,20,974
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1,59,31,341	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,56,42,173	2,89,168
	HEALTH CENTRE, NAUSHERA MAJJA		AND CONTROL OF		
	SINGH		DISEASES		

83,09,260			102-SUBSIDIARY	75,90,420	7,18,840
			HEALTH CENTRES		

1,88,25,871			103-PRIMARY	1,70,02,218	18,23,653
			HEALTH CENTRES		

2,85,62,940

104-COMMUNITY2,62,72,43322,90,507

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HEALTH AND
4,54,02,708

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2210

110-HOSPITAL

4,19,55,250

34,47,458

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, NAUSHERA MAJJA

AND

WELFARE

SINGH

DISPENSARIES

1,05,98,234

110-HOSPITALS

98,03,709

7,94,525

AND

DISPENSARIES

*****-----

12,76,30,354

TOTAL (MH)11,82,66,20393,64,151

1,83,09,875

2211101-RURAL1,67,14,43915,95,436

FAMILY WELFARE

SERVICES

36,22,738

789-SPECIAL32,78,8043,43,934

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,19,32,613

TOTAL (MH)1,99,93,24319,39,370

*****-----

14,95,62,967	TOTAL (DDO)	13,82,59,446	1,13,03,521
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1,39,75,578	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,25,04,341	14,71,237
-------------	---------------------------------	------	-----------	-------------	-----------

HEALTH CENTRE, NOORPUR BEDI	FAMILY WELFARE
	SERVICES

25,59,858	789-SPECIAL	21,82,712	3,77,146
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,65,35,436	TOTAL (MH)	1,46,87,053	18,48,383
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1,65,35,436	TOTAL (DDO)	1,46,87,053	18,48,383
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46,94,417	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	43,09,776	3,84,641
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HEALTH CENTRE, PAKHOWAL	AND
	ADMINISTRATION

1,51,68,343			101-PREVENTION	1,38,34,683	13,33,660
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Page 1162	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND CONTROL OF

DISEASES

HEALTH AND 84,58,710	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	80,03,709	4,55,001
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES		
WELFARE						
1,51,31,323				103-PRIMARY	1,37,89,421	13,41,902
				HEALTH CENTRES		
32,60,390				104-COMMUNITY	29,26,041	3,34,349
				HEALTH CENTRES		
2,90,00,005				110-HOSPITALS	2,64,13,269	25,86,736
				AND		
				DISPENSARIES		
-----			*****	-----		
7,57,13,188			TOTAL (MH)		6,92,76,899	64,36,289

71,76,497	2211	101-RURAL	65,25,669	6,50,828
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FAMILY WELFARE

SERVICES

40,78,168		789-SPECIAL	36,98,308	3,79,860
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,12,54,665	TOTAL (MH)	1,02,23,977	10,30,688
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8,69,67,853	TOTAL (DDO)	7,95,00,876	74,66,977
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15,80,804	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	13,11,791	2,69,013
	HEALTH CENTRE, PALDI		AND		
			ADMINISTRATION		
43,09,550			101-PREVENTION	34,06,638	9,02,912
			AND CONTROL OF		
			DISEASES		
10,08,690			102-SUBSIDIARY	8,55,690	1,53,000
			HEALTH CENTRES		
1,54,36,886			103-PRIMARY	1,29,36,519	25,00,367
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND 72,81,412	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	58,86,295	13,95,117
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		HEALTH CENTRES		
WELFARE						

2,96,17,342			TOTAL (MH)		2,43,96,933	52,20,409

89,26,395			2211	101-RURAL	84,75,234	4,51,161

FAMILY WELFARE						
SERVICES						

5,61,607				789-SPECIAL	5,18,207	43,400

COMPONENT PLAN						

FOR SCHEDULED						

CASTES				

94,88,002	TOTAL (MH)		89,93,441	4,94,561

3,91,05,344	TOTAL (DDO)		3,33,90,374	57,14,970

2,34,546	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	2,34,546	0
	HEALTH CENTRE, PATIALA		PROGRAMMES		

2,34,546	TOTAL (MH)		2,34,546	0

-----		*****			-----	
2,34,546	TOTAL (DDO)				2,34,546	0
6,96,978	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION		6,35,412	61,566
HEALTH CENTRE, PAYAL			AND			
			ADMINISTRATION			
1,95,11,853			101-PREVENTION		1,76,84,552	18,27,301
			AND CONTROL OF			
			DISEASES			
63,18,354			102-SUBSIDIARY		57,79,282	5,39,072
			HEALTH CENTRES			
1,46,21,341			103-PRIMARY		1,31,58,902	14,62,439
			HEALTH CENTRES			

65,72,929

104-COMMUNITY59,55,9086,17,021

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

HEALTH AND
15,36,120

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2210110-HOSPITAL13,90,5611,45,559

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, PAYAL

AND

WELFARE

DISPENSARIES

16,19,579

110-HOSPITALS14,80,8791,38,700

AND

DISPENSARIES

*****-----

5,08,77,154

TOTAL (MH)4,60,85,49647,91,658

35,70,931

2211101-RURAL30,40,3845,30,547

FAMILY WELFARE

SERVICES

93,74,005

789-SPECIAL88,57,1975,16,808

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,29,44,936

TOTAL (MH)1,18,97,58110,47,355

-----	*****	-----
6,38,22,090	TOTAL(DDO)	5,79,83,077 58,39,013

1,02,57,287	SENIOR MEDICAL OFFICER,PRIMARY 2211 101-RURAL	93,23,135 9,34,152
	HEALTH CENTRE, POSSI	FAMILY WELFARE
		SERVICES
6,89,180		789-SPECIAL 6,89,180 0
		COMPONENT PLAN
		FOR SCHEDULED
		CASTES

-----	*****	-----
1,09,46,467	TOTAL(MH)	1,00,12,315 9,34,152

61,513	2235 200-OTHER	61,513 0
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			PROGRAMMES	

61,513		TOTAL (MH)	61,513	0

1,10,07,980	TOTAL (DDO)		1,00,73,828	9,34,152

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	85,52,597	17,88,746
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1,03,41,343			
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH	AND CONTROL OF
WELFARE			DISEASES
92,04,799		102-SUBSIDIARY	82,66,4459,38,354
		HEALTH CENTRES	
1,43,47,072		103-PRIMARY	1,31,38,14812,08,924
		HEALTH CENTRES	
2,15,93,155		104-COMMUNITY	1,95,74,48620,18,669
		HEALTH CENTRES	
36,53,855		110-HOSPITAL	35,55,56398,292
		AND	
		DISPENSARIES	
1,00,000		110-HOSPITALS	1,00,0000

AND

DISPENSARIES

* * * * *

TOTAL (MH)

5,31,87,239

60,52,985

5,92,40,224

2211

101-RURAL

95,00,196

8,25,385

1,03,25,581

FAMILY WELFARE

SERVICES

789-SPECIAL

7,41,179

1,71,380

9,12,559

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,02,41,375

9,96,765

1,12,38,140

-----	*****	-----
7,04,78,364	TOTAL (DDO)	6,34,28,614 70,49,750

6,02,085	SENIOR MEDICAL OFFICER, PRIMARY 2210	001-DIRECTION	6,02,085	0
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HEALTH CENTRE, SAHNEWAL

AND

ADMINISTRATION

98,99,839		101-PREVENTION	98,99,839	0
		AND CONTROL OF		
		DISEASES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
HEALTH AND 1,06,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	1,06,000	0
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAHNEWAL		HEALTH CENTRES		
WELFARE						
1,01,93,215				103-PRIMARY	1,01,93,215	0
				HEALTH CENTRES		
51,22,274				104-COMMUNITY	51,22,274	0
				HEALTH CENTRES		
46,24,950				110-HOSPITALS	46,24,950	0
				AND		
				DISPENSARIES		

1,804	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	1,804	0
	HEALTH CENTRE, SANGAT		AND		
			ADMINISTRATION		
1,46,88,505			101-PREVENTION	1,32,77,706	14,10,799
			AND CONTROL OF		
			DISEASES		
16,33,717			102-SUBSIDIARY	16,11,717	22,000
			HEALTH CENTRES		
1,93,15,739			103-PRIMARY	1,77,47,417	15,68,322
			HEALTH CENTRES		
23,02,430			104-COMMUNITY	19,54,332	3,48,098
			HEALTH CENTRES		

61,17,158

110-HOSPITALS

56,33,190

4,83,968

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

DISPENSARIES

4,40,59,353

TOTAL (MH)

4,02,26,166

38,33,187

HEALTH AND 1,01,90,649	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	93,77,185	8,13,464
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT	FAMILY WELFARE
WELFARE			SERVICES
28,62,988			789-SPECIAL26,42,9322,20,056
			COMPONENT PLAN
			FOR SCHEDULED
			CASTES
-----		*****	-----
1,30,53,637		TOTAL (MH)	1,20,20,11710,33,520
-----		*****	-----
5,71,12,990		TOTAL (DDO)	5,22,46,28348,66,707
2,63,792		SENIOR MEDICAL OFFICER,PRIMARY 2210	001-DIRECTION2,63,7920
		HEALTH CENTRE, SARDULGARH	AND

	ADMINISTRATION		
2,19,23,607	101-PREVENTION	1,98,71,468	20,52,139
	AND CONTROL OF		
	DISEASES		
47,11,440	102-SUBSIDIARY	43,15,504	3,95,936
	HEALTH CENTRES		
3,34,44,114	103-PRIMARY	3,09,06,974	25,37,140
	HEALTH CENTRES		
95,92,786	104-COMMUNITY	87,93,469	7,99,317
	HEALTH CENTRES		
3,69,530	110-HOSPITALS	3,17,180	52,350
	AND		
	DISPENSARIES		

-----		*****	-----	
7,03,05,269		TOTAL(MH)	6,44,68,387	58,36,882

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHEME-GOVERNME

NT PROVIDENT

					FUND		
HEALTH AND 76,631	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	76,631	0	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		PROGRAMMES			

WELFARE

-----				*****	-----		
86,631				TOTAL (MH)	86,631	0	

-----				*****	-----		
7,03,91,900				TOTAL (DDO)	6,45,55,018	58,36,882	

62,21,046		SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	56,41,828	5,79,218	
		HEALTH CENTRE, SAROYA		FAMILY WELFARE			
				SERVICES			

23,73,897			789-SPECIAL	21,52,865	2,21,032
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		77,94,693	8,00,250

		TOTAL (DDO)		77,94,693	8,00,250
90,92,123	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	86,59,107	4,33,016
	HEALTH CENTRE, SHAHKOT		FAMILY WELFARE		
			SERVICES		
48,69,682			789-SPECIAL	47,35,538	1,34,144

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,39,61,805

TOTAL (MH)

1,33,94,645

5,67,160

1,39,61,805

TOTAL (DDO)

1,33,94,645

5,67,160

1,91,38,744

SENIOR MEDICAL OFFICER, PRIMARY 2210

101-PREVENTION

1,63,25,722

28,13,022

HEALTH CENTRE, SHERPUR

AND CONTROL OF

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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DISEASES

HEALTH AND 43,34,714	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	39,60,094	3,74,620
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		HEALTH CENTRES		
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WELFARE

1,83,34,663				103-PRIMARY	1,62,51,152	20,83,511
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HEALTH CENTRES

1,00,55,169				104-COMMUNITY	87,93,480	12,61,689
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HEALTH CENTRES

23,52,818				110-HOSPITAL	18,80,434	4,72,384
-----------	--	--	--	--------------	-----------	----------

AND

DISPENSARIES

1,988

110-HOSPITALS

1,988

 θ

AND

DISPENSARIES

5,42,18,096

TOTAL (MH)

4,72,12,870

70,05,226

81,28,301

2211

101-RURAL

73,17,747

8,10,554

FAMILY WELFARE

SERVICES

66,86,478

789-SPECIAL

64,80,203

2,06,275

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,48,14,779	TOTAL (MH)	1,37,97,950 10,16,829

3,27,551	2235 200-OTHER	3,18,263 9,288
	PROGRAMMES	

-----	*****	-----
3,27,551	TOTAL (MH)	3,18,263 9,288

-----	*****	-----
6,93,60,426	TOTAL (DDO)	6,13,29,083 80,31,343

3,22,98,614	SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION	2,93,24,674 29,73,940
	HEALTH CENTRE, SHUTRANA AND CONTROL OF	

DISEASES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

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HEALTH CENTRES

110-HOSPITALS

28,74,540

3,01,764

AND

DISPENSARIES

TOTAL (MH)

8,54,43,088

78,72,995

2235

200-OTHER

75,000

 θ

PROGRAMMES

TOTAL (MH)

75,000

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9,33,91,083	TOTAL (DDO)	8,55,18,088	78,72,995
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1,38,67,654	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,25,62,245	13,05,409
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HEALTH CENTRE, SHUTRANA, PATIALA	FAMILY WELFARE
	SERVICES

12,10,588			789-SPECIAL	11,62,483	48,105
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	
1,50,78,242	TOTAL (MH)	1,37,24,728	13,53,514

17,333	2235	200-OTHER	17,333	0
		PROGRAMMES		

-----		*****	-----	
17,333		TOTAL (MH)	17,333	0

-----		*****	-----	
1,50,95,575		TOTAL (DDO)	1,37,42,061	13,53,514

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 85,26,004	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	78,86,159	6,39,845

FAMILY WELFARE, PUNJAB	HEALTH CENTRE, SIDHWANBET	FAMILY WELFARE
WELFARE	SERVICES	
96,81,014	789-SPECIAL	87,66,674 9,14,340
	COMPONENT PLAN FOR SCHEDULED CASTES	
-----	*****	-----
1,82,24,351	TOTAL (MH)	1,66,70,166 15,54,185
-----	*****	-----
3,33,02,593	TOTAL (DDO)	3,03,94,894 29,07,699
1,15,64,615	SENIOR MEDICAL OFFICER,PRIMARY 2211	101-RURAL 1,06,38,751 9,25,864
	HEALTH CENTRE, SITTO GUNN	FAMILY WELFARE

			SERVICES		
8,14,788			789-SPECIAL	7,47,041	67,747
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,13,85,792	9,93,611

			TOTAL (DDO)	1,13,85,792	9,93,611
8,26,724	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	7,55,928	70,796
	HEALTH CENTRE, SUDHAR		AND		
			ADMINISTRATION		

1,09,72,548	101-PREVENTION	1,07,72,292	2,00,256
	AND CONTROL OF		
	DISEASES		
58,17,492	102-SUBSIDIARY	55,19,492	2,98,000
	HEALTH CENTRES		
40,51,998	103-PRIMARY	37,22,806	3,29,192
	HEALTH CENTRES		
92,36,478	104-COMMUNITY	84,44,772	7,91,706
	HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HEALTH AND 2,85,56,125	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	2,65,52,664	20,03,461
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		AND		
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WELFARE				DISPENSARIES		
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3,14,35,648				110-HOSPITALS	2,87,69,966	26,65,682
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AND

DISPENSARIES

-----			*****		-----	-----

9,08,97,013			TOTAL (MH)		8,45,37,920	63,59,093
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57,10,598			2211	101-RURAL	50,72,000	6,38,598
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FAMILY WELFARE

SERVICES

46,55,346

789-SPECIAL

41,75,922

4,79,424

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,03,65,944

TOTAL (MH)

92,47,922

11,18,022

17,421

2235

200-OTHER

17,421

 $\emptyset$

PROGRAMMES

17,421

TOTAL (MH)

17,421

 $\emptyset$

10,12,80,378	TOTAL (DDO)			9,38,03,263	74,77,115
41,96,166	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	33,37,269	8,58,897
HEALTH CENTRE, TALWANDI SAHIB			AND		
			ADMINISTRATION		
1,75,63,254			101-PREVENTION	1,60,38,718	15,24,536
			AND CONTROL OF		
			DISEASES		
67,84,126			102-SUBSIDIARY	62,09,695	5,74,431
			HEALTH CENTRES		
2,09,33,771			103-PRIMARY	1,92,19,882	17,13,889
			HEALTH CENTRES		

59,43,171

104-COMMUNITY52,84,6836,58,488

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND74,35,172

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY2210110-HOSPITAL68,73,9905,61,182

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, TALWANDI SAHIB

AND

WELFARE

DISPENSARIES

63,52,827

110-HOSPITALS57,92,0265,60,801

AND

DISPENSARIES

6,92,08,487

1,55,58,934

24,97,119

1,80,56,053

TOTAL (MH)

6,27,56,263

64,52,224

2211

101-RURAL

1,42,82,197

12,76,737

FAMILY WELFARE

SERVICES

789-SPECIAL

22,82,954

2,14,165

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,65,65,151

14,90,902

2,00,000	2235	200-OTHER	0	2,00,000
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PROGRAMMES

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2,00,000	TOTAL (MH)	0	2,00,000
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8,74,64,540	TOTAL (DDO)	7,93,21,414	81,43,126
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10,23,621	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	8,26,872	1,96,749
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HEALTH CENTRE, TANDA	AND
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ADMINISTRATION

80,53,700	101-PREVENTION	79,12,108	1,41,592
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AND CONTROL OF

				DISEASES		
5,52,600				102-SUBSIDIARY	4,62,600	90,000
				HEALTH CENTRES		
95,63,296				103-PRIMARY	79,05,184	16,58,112
				HEALTH CENTRES		
17,58,033				104-COMMUNITY	14,32,226	3,25,807

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				HEALTH CENTRES		

HEALTH AND 85,86,751	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITALS	72,20,232	13,66,519
FAMILY	WELFARE, PUNJAB		AND		
WELFARE	HEALTH CENTRE, TANDA		DISPENSARIES		
-----		*****	-----		
2,95,38,001		TOTAL (MH)		2,57,59,222	37,78,779
1,74,08,824		2211	101-RURAL	1,56,90,214	17,18,610
			FAMILY WELFARE		
			SERVICES		
7,59,546			789-SPECIAL	6,88,750	70,796
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
		*****	-----		

1,81,68,370	TOTAL (MH)	1,63,78,964	17,89,406
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4,77,06,371	TOTAL (DDO)	4,21,38,186	55,68,185
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50,000	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	50,000	0
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HEALTH CENTRE, TAPA

AND

ADMINISTRATION

1,47,06,620			101-PREVENTION	1,34,72,184	12,34,436
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AND CONTROL OF

DISEASES

8,73,400			102-SUBSIDIARY	8,73,400	0
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HEALTH CENTRES

2,57,56,261	103-PRIMARY	2,32,39,308	25,16,953
	HEALTH CENTRES		
1,09,08,526	104-COMMUNITY	1,05,81,125	3,27,401
	HEALTH CENTRES		
1,58,27,671	110-HOSPITAL	1,47,27,676	10,99,995
	AND		
	DISPENSARIES		
85,31,239	110-HOSPITALS	78,34,153	6,97,086
	AND		
	DISPENSARIES		

[illegible]

CASTES				

9,11,14,415	TOTAL (MH)	8,38,70,372	72,44,043	

27,605	2235	200-OTHER	27,605	0
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PROGRAMMES				

27,605	TOTAL (MH)	27,605	0	

9,11,42,020	TOTAL (DDO)	8,38,97,977	72,44,043	

1,43,98,156	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,30,60,190	13,37,966
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HEALTH CENTRE, THRIEWAL	FAMILY WELFARE
	SERVICES

64,30,060			789-SPECIAL	59,92,336	4,37,724
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,08,28,216	TOTAL (MH)	1,90,52,526 17,75,690

-----	*****	-----
2,08,28,216	TOTAL (DDO)	1,90,52,526 17,75,690

91,20,186	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	83,24,816	7,95,370
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-----		*****			-----	
1,05,16,346	TOTAL (DDO)				96,99,276	8,17,070
6,18,704	SENIOR MEDICAL OFFICER, PRIMARY		2210	001-DIRECTION	5,18,576	1,00,128
HEALTH CENTRE, MAINWIND				AND		
				ADMINISTRATION		
1,34,05,656				101-PREVENTION	1,06,07,028	27,98,628
				AND CONTROL OF		
				DISEASES		
44,91,030				102-SUBSIDIARY	36,22,914	8,68,116
				HEALTH CENTRES		
1,45,07,332				103-PRIMARY	1,10,86,228	34,21,104

			HEALTH CENTRES		
85,20,114			104-COMMUNITY	77,29,283	7,90,831
			HEALTH CENTRES		
71,98,078			110-HOSPITALS	57,10,498	14,87,580
			AND		
			DISPENSARIES		
-----		*****		-----	-----
4,87,40,914			TOTAL (MH)	3,92,74,527	94,66,387
-----		*****		-----	-----
4,87,40,914			TOTAL (DDO)	3,92,74,527	94,66,387
2,09,95,530		SENIOR MEDICAL OFFICER, PRIMARY 2210	101-PREVENTION	1,92,25,562	17,69,968

1,33,17,925	HEALTH UNIT, GHAROTA		AND CONTROL OF			
			DISEASES			
			102-SUBSIDIARY	1,23,21,682	9,96,243	
1,23,40,327			HEALTH CENTRES			
			103-PRIMARY	1,09,58,061	13,82,266	
			HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 9,99,120	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	9,06,672	92,448
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		HEALTH CENTRES		

WELFARE

3,92,11,608

110-HOSPITAL3,58,89,23533,22,373

AND

DISPENSARIES

4,00,000

110-HOSPITALS4,00,0000

AND

DISPENSARIES

*****-----

8,72,64,510

TOTAL (MH)7,97,01,21275,63,298

*****-----

8,72,64,510

TOTAL (DD0)7,97,01,21275,63,298

89,96,400	SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	78,00,980	11,95,420
	HEALTH UNIT, SIDHWAN BET		AND CONTROL OF DISEASES		
99,62,798			102-SUBSIDIARY	89,46,246	10,16,552
			HEALTH CENTRES		
1,57,08,969			103-PRIMARY	1,45,95,304	11,13,665
			HEALTH CENTRES		
37,34,906			104-COMMUNITY	32,54,519	4,80,387
			HEALTH CENTRES		
1,58,57,313			110-HOSPITALS	1,45,55,957	13,01,356
			AND		
			DISPENSARIES		

-----	*****	-----
5,42,60,386	TOTAL (MH)	4,91,53,006 51,07,380

-----	*****	-----
5,42,60,386	TOTAL (DDO)	4,91,53,006 51,07,380

1,95,91,117	SENIOR MEDICAL OFFICER,PUBLIC	2210	101-PREVENTION	1,77,63,748	18,27,369
	HEALTH CENTRE, MAMDOT		AND CONTROL OF		
			DISEASES		
1,51,02,486			102-SUBSIDIARY	1,36,74,064	14,28,422
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
HEALTH AND 1,73,59,012	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUBLIC	2210	103-PRIMARY	1,59,32,491	14,26,521
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAMDOT		HEALTH CENTRES		
WELFARE						
38,25,461				104-COMMUNITY	36,99,365	1,26,096
				HEALTH CENTRES		
62,41,637				110-HOSPITALS	57,07,349	5,34,288
				AND		
				DISPENSARIES		
<hr/>						
6,21,19,713			TOTAL (MH)		5,67,77,017	53,42,696

6,21,19,713	TOTAL (DDO)				5,67,77,017	53,42,696
6,64,048	SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION		5,67,453	96,595
	HEALTH CENTRE, ADAMPUR		AND			
			ADMINISTRATION			
1,22,30,839			101-PREVENTION		1,06,26,453	16,04,386
			AND CONTROL OF			
			DISEASES			
29,03,401			102-SUBSIDIARY		26,31,938	2,71,463
			HEALTH CENTRES			
1,65,37,938			103-PRIMARY		1,53,10,122	12,27,816

		HEALTH CENTRES		
1,18,55,623		104-COMMUNITY	1,13,92,714	4,62,909

		HEALTH CENTRES		
1,15,18,763		110-HOSPITALS	1,05,51,481	9,67,282
		AND		
		DISPENSARIES		

-----	*****	-----	-----
5,57,10,612	TOTAL (MH)	5,10,80,161	46,30,451

-----	*****	-----	-----
5,57,10,612	TOTAL (DDO)	5,10,80,161	46,30,451

18,81,184	SENIOR MEDICAL OFFICER, PUNJAB	2210	001-DIRECTION	17,21,132	1,60,052
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AND

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NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
HEALTH AND 1,37,06,627	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PUNJAB	2210	101-PREVENTION	1,22,88,195
FAMILY	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA		AND CONTROL OF	
WELFARE				DISEASES	
31,14,740				102-SUBSIDIARY	29,52,659
				HEALTH CENTRES	1,62,081

2,61,44,016	103-PRIMARY	2,37,68,319	23,75,697
	HEALTH CENTRES		
33,95,554	104-COMMUNITY	31,81,599	2,13,955
	HEALTH CENTRES		
25,60,311	110-HOSPITAL	14,01,408	11,58,903
	AND		
	DISPENSARIES		
87,57,460	110-HOSPITALS	79,66,680	7,90,780
	AND		
	DISPENSARIES		
-----	*****	-----	-----
5,95,59,892	TOTAL (MH)	5,32,79,992	62,79,900

5,95,59,892

TOTAL (DDO)

5,32,79,992

62,79,900

83,73,756

SENIOR MEDICAL OFFICER, SANGHAL

2211

101-RURAL

74,97,517

8,76,239

FAMILY WELFARE

SERVICES

30,78,631

789-SPECIAL

28,01,508

2,77,123

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,14,52,387

TOTAL (MH)

1,02,99,025

11,53,362

1,14,52,387	TOTAL (DDO)	1,02,99,025	11,53,362
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46,84,817	SENIOR MEDICAL OFFICER,SEKHALAN	2071	115-LEAVE	46,84,817	0
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ENCASHMENT

BENEFITS

-----	*****	-----
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46,84,817	TOTAL (MH)	46,84,817	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)46,84,8170

FAMILYWELFARE, PUNJAB

WELFARE

42,065

SENIOR MEDICAL OFFICER,SENIOR2235200-OTHER42,0650

MEDICAL OFFICER, AHMEDGARHPROGRAMMES

47,26,882

TOTAL (MH)47,26,8820

47,26,882

TOTAL (DDO)47,26,8820

72,20,296	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	71,44,956	75,340
	MEDICAL OFFICER, AMARGARH		AND CONTROL OF DISEASES		
1,09,23,256			102-SUBSIDIARY	98,95,696	10,27,560
			HEALTH CENTRES		
1,80,52,500			103-PRIMARY	1,64,01,213	16,51,287
			HEALTH CENTRES		
52,72,121			104-COMMUNITY	48,28,055	4,44,066
			HEALTH CENTRES		
87,50,483			110-HOSPITAL	79,94,012	7,56,471
			AND DISPENSARIES		

-----	*****	-----
5,02,18,656	TOTAL (MH)	4,62,63,932 39,54,724

-----	*****	-----
5,02,18,656	TOTAL (DDO)	4,62,63,932 39,54,724

2,19,11,045	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,79,18,361	39,92,684
	MEDICAL OFFICER, FATEHGARH		AND CONTROL OF		
	PANJGARIAN		DISEASES		
61,40,599			102-SUBSIDIARY	54,85,645	6,54,954
			HEALTH CENTRES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HEALTH AND 1,52,13,687	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	103-PRIMARY	1,40,90,746	11,22,941
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		HEALTH CENTRES		
WELFARE		PANJGARIAN				
57,53,423				104-COMMUNITY	51,70,573	5,82,850
				HEALTH CENTRES		
67,52,549				110-HOSPITAL	62,31,857	5,20,692
				AND		
				DISPENSARIES		
1,20,06,810				110-HOSPITALS	1,09,53,762	10,53,048
				AND		

DISPENSARIES

TOTAL (MH)

5,98,50,944

79,27,169

6,77,78,113

2211

101-RURAL

1,20,47,893

12,40,965

1,32,88,858

FAMILY WELFARE

SERVICES

789-SPECIAL

41,19,520

1,41,160

42,60,680

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,61,67,413

13,82,125

1,75,49,538

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
8,87,625		200-OTHER	8,87,625	0
		PROGRAMMES		
-----		*****	-----	-----
8,97,625		TOTAL (MH)	8,97,625	0
-----		*****	-----	-----
8,62,25,276		TOTAL (DDO)	7,69,15,982	93,09,294

2,65,26,134	SENIOR MEDICAL OFFICER,SENIOR	2210	101-PREVENTION	2,17,23,487	48,02,647
	MEDICAL OFFICER, KORIAN		AND CONTROL OF		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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DISEASES

HEALTH AND 50,42,379	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	102-SUBSIDIARY	45,90,817	4,51,562
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		HEALTH CENTRES		

WELFARE

1,52,15,610				103-PRIMARY	1,42,05,131	10,10,479
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	HEALTH CENTRES		
1,56,67,186	104-COMMUNITY	1,43,47,142	13,20,044

	HEALTH CENTRES		
29,87,079	110-HOSPITAL	28,15,187	1,71,892

	AND		
	DISPENSARIES		

84,24,802	110-HOSPITALS	77,10,026	7,14,776
	AND		

	DISPENSARIES		
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-----	*****	-----	-----
7,38,63,190	TOTAL (MH)	6,53,91,790	84,71,400

-----	*****	-----	-----
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7,38,63,190	TOTAL (DDO)	6,53,91,790	84,71,400
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71,61,283	SENIOR MEDICAL OFFICER, SENIOR	2211	101-RURAL	56,47,452	15,13,831
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MEDICAL OFFICER, MALOWAL	FAMILY WELFARE
	SERVICES

36,36,997			789-SPECIAL	34,12,642	2,24,355
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,07,98,280	TOTAL (MH)	90,60,094 17,38,186

-----	*****	-----
	TOTAL (DDO)	90,60,094 17,38,186

1,07,98,280

2,40,77,670	SENIOR MEDICAL OFFICER, SENIOR	2210	101-PREVENTION	1,97,85,810	42,91,860
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MEDICAL OFFICER, MOONAK	AND CONTROL OF	DISEASES
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35,05,937			102-SUBSIDIARY	32,64,937	2,41,000
			HEALTH CENTRES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 3,38,48,430	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	103-PRIMARY	3,15,52,829	22,95,601

FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK	HEALTH CENTRES
WELFARE			
1,67,25,765		104-COMMUNITY	1,57,82,330 9,43,435
		HEALTH CENTRES	
21,10,294		110-HOSPITAL	17,96,795 3,13,499
		AND	
		DISPENSARIES	
50,74,480		110-HOSPITALS	46,25,183 4,49,297
		AND	
		DISPENSARIES	
		*****	-----
8,53,42,576		TOTAL (MH)	7,68,07,884 85,34,692

8,53,42,576	TOTAL (DDO)	7,68,07,884	85,34,692

10,000	SENIOR MEDICAL OFFICER, SENIOR	2235	200-OTHER	10,000	0
	MEDICAL OFFICER, MSCH		PROGRAMMES		

10,000	TOTAL (MH)	10,000	0

10,000	TOTAL (DDO)	10,000	0

1,16,47,183	SENIOR MEDICAL OFFICER, SHAHKOT	2210	101-PREVENTION	1,15,24,903	1,22,280
			AND CONTROL OF		
			DISEASES		

5,92,900	102-SUBSIDIARY	5,35,900	57,000
	HEALTH CENTRES		
2,50,50,749	103-PRIMARY	2,32,64,602	17,86,147
	HEALTH CENTRES		
35,82,926	104-COMMUNITY	35,17,810	65,116
	HEALTH CENTRES		
1,82,82,330	110-HOSPITALS	1,69,73,822	13,08,508
	AND		
	DISPENSARIES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		5,58,17,037	33,39,051
5,91,56,088						

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****				-----	-----

FAMILY	WELFARE, PUNJAB					
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WELFARE

		TOTAL (DDO)			5,58,17,037	33,39,051
5,91,56,088						

3,72,900		SENIOR MEDICAL OFFICER, SUB	2210	001-DIRECTION	3,72,900	0
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		DIVISIONAL HOSPITAL		AND		
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ADMINISTRATION

50,000	102-SUBSIDIARY	50,000	0
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HEALTH CENTRES

20,59,031	104-COMMUNITY	20,59,031	0
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HEALTH CENTRES

3,24,17,831	110-HOSPITAL	2,95,46,366	28,71,465
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AND

DISPENSARIES

-----	*****	-----	-----
9,40,55,850	TOTAL (MH)	8,78,45,334	62,10,516

-----	*****	-----	-----
9,40,55,850	TOTAL (DDO)	8,78,45,334	62,10,516

59,560

SENIORN MEDICAL OFFICER,PRIMARY2235200-OTHER49,06010,500

HEALTH CENTRE, KAULI

PROGRAMMES

*****-----

59,560TOTAL (MH)49,06010,500

*****-----

59,560TOTAL (DDO)49,06010,500

1,28,39,191

SR MEDICAL OFFICER,I/C PHC2210101-PREVENTION1,17,38,87511,00,316

DERABASSI

AND CONTROL OF

DISEASES

72,000

102-SUBSIDIARY66,0006,000

			HEALTH CENTRES		
2,90,59,025			103-PRIMARY	2,58,52,862	32,06,163

			HEALTH CENTRES		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

HEALTH AND 4,73,36,726	DIRECTOR, HEALTH & FAMILY	SR MEDICAL OFFICER,I/C PHC	2210	104-COMMUNITY	4,03,81,608	69,55,118
FAMILY	WELFARE, PUNJAB	DERABASSI		HEALTH CENTRES		
WELFARE						

5,67,41,658				110-HOSPITAL	5,21,61,657	45,80,001
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AND

DISPENSARIES

110-HOSPITALS

1,58,69,238

13,98,503

AND

DISPENSARIES

TOTAL (MH)

14,60,70,240

1,72,46,101

2235

200-OTHER

3,58,360

 θ

PROGRAMMES

TOTAL (MH)

3,58,360

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16,36,74,701	TOTAL (DDO)	14,64,28,600	1,72,46,101
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19,43,228	SR. MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	14,53,125	4,90,103
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HOSPITAL, MUKERIAN	HEALTH CENTRES
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2,29,69,746	110-HOSPITAL	1,74,19,927	55,49,819
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AND

DISPENSARIES

-----	*****	-----	-----
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2,49,12,974	TOTAL (MH)	1,88,73,052	60,39,922
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2,49,12,974	TOTAL (DDO)	1,88,73,052	60,39,922
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75,39,014	SR. MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	65,50,740	9,88,274
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DISPENSARY, PURHARAN	STATE INSURANCE
	SCHEME

-----	*****	-----
75,39,014	TOTAL (MH)	65,50,740 9,88,274

1,11,624	2235	200-OTHER	1,11,624	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PROGRAMMES

-----		*****	-----	
1,11,624		TOTAL (MH)	1,11,624	0

-----		*****	-----	
76,50,638		TOTAL (DDO)	66,62,364	9,88,274

HEALTH AND 16,033	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2235	200-OTHER PROGRAMMES	16,033	0
WELFARE						

-----		*****	-----	
16,033		TOTAL (MH)	16,033	0

-----		*****	-----	
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16,033	TOTAL (DDO)			16,033	0
84,16,804	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	101-PREVENTION AND CONTROL OF DISEASES	82,11,358	2,05,446
71,25,808			102-SUBSIDIARY HEALTH CENTRES	66,52,520	4,73,288
1,79,04,213			103-PRIMARY HEALTH CENTRES	1,59,44,939	19,59,274
74,81,824			104-COMMUNITY HEALTH CENTRES	67,77,041	7,04,783
71,71,877			110-HOSPITALS	66,47,505	5,24,372

AND

DISPENSARIES

4,81,00,526

TOTAL (MH)

4,42,33,363

38,67,163

1,25,78,496

2211

101-RURAL

1,14,42,516

11,35,980

FAMILY WELFARE

SERVICES

19,05,808

789-SPECIAL

18,60,416

45,392

COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

	DISEASES		
5,69,380	102-SUBSIDIARY	5,29,380	40,000
	HEALTH CENTRES		
1,92,01,933	103-PRIMARY	1,74,65,323	17,36,610
	HEALTH CENTRES		
1,12,23,991	104-COMMUNITY	1,00,97,587	11,26,404
	HEALTH CENTRES		
1,26,26,325	110-HOSPITALS	1,15,55,977	10,70,348
	AND		
	DISPENSARIES		
-----	*****	-----	-----
6,98,95,461	TOTAL (MH)	6,35,60,141	63,35,320

89,51,718

2211

101-RURAL

81,45,684

8,06,034

FAMILY WELFARE

SERVICES

22,42,662

789-SPECIAL

20,37,729

2,04,933

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,11,94,380

TOTAL (MH)

1,01,83,413

10,10,967

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

FUND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----			*****		-----	-----
HEALTH AND 10,000	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	TOTAL(MH)		10,000	0
FAMILY	WELFARE, PUNJAB	HARPALPUR				
WELFARE						

12,92,00,367	TOTAL (DDO)			11,79,86,917	1,12,13,450	
8,60,975	SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	8,02,817	58,158	
	HEALTH CENTRE, PASSI		AND			
			ADMINISTRATION			
1,88,46,266			101-PREVENTION	1,88,46,266	0	
			AND CONTROL OF			
			DISEASES			
23,58,104			102-SUBSIDIARY	22,78,104	80,000	
			HEALTH CENTRES			
1,96,96,199			103-PRIMARY	1,80,60,734	16,35,465	
			HEALTH CENTRES			

1,26,06,902	104-COMMUNITY	1,17,23,882	8,83,020
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	HEALTH CENTRES		
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1,61,46,278	110-HOSPITALS	1,47,96,495	13,49,783
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	AND		
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	DISPENSARIES		
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-----	*****	-----	-----
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7,05,24,724	TOTAL (MH)	6,65,18,298	40,06,426
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15,424	2235	200-OTHER	15,424	0
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	PROGRAMMES		
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-----	*****	-----	-----
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15,424	TOTAL (MH)	15,424	0
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-----		*****	-----	
19,97,30,515		TOTAL(DDO)	18,45,10,639	1,52,19,876

13,213	SR. MEDICAL OFFICER,PRIMARY	2235	200-OTHER	13,213	0
	HEALTH CENTRE, SAROYA		PROGRAMMES		

-----		*****	-----	
13,213		TOTAL(MH)	13,213	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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.....

13,213 0

WELFARE

SR. MEDICAL OFFICER,PUBLIC	2210	001-DIRECTION	11,90,135	2,64,008
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AND

1,02,36,802

101-PREVENTION	93,35,272	9,01,530
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AND CONTROL OF

DISEASES

9,35,000

102-SUBSIDIARY	8,50,000	85,000
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	HEALTH CENTRES		
2,10,61,214	103-PRIMARY	1,90,68,288	19,92,926
	HEALTH CENTRES		
34,97,090	104-COMMUNITY	31,33,913	3,63,177
	HEALTH CENTRES		
10,06,458	110-HOSPITAL	10,06,458	0
	AND		
	DISPENSARIES		
86,61,018	110-HOSPITALS	79,43,812	7,17,206
	AND		
	DISPENSARIES		
-----	*****	-----	-----
4,68,64,938	TOTAL (MH)	4,25,41,091	43,23,847

4,68,64,938	TOTAL (DDO)			4,25,41,091	43,23,847
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18,32,860	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	15,32,476	3,00,384
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HOSPITAL, HAZIPUR	AND
	ADMINISTRATION

1,44,19,238			101-PREVENTION	1,33,60,582	10,58,656
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AND CONTROL OF
DISEASES

21,38,108			102-SUBSIDIARY	19,39,627	1,98,481
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HEALTH CENTRES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
HEALTH AND 1,66,61,623	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	103-PRIMARY	1,51,61,520	15,00,103
FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR		HEALTH CENTRES		
WELFARE						
2,17,50,730				104-COMMUNITY	2,00,11,278	17,39,452
				HEALTH CENTRES		
2,01,19,001				110-HOSPITAL	1,84,72,751	16,46,250
				AND		
				DISPENSARIES		

96,55,388

110-HOSPITALS90,08,2466,47,142

AND

DISPENSARIES

*****-----

8,65,76,948

TOTAL (MH)7,94,86,48070,90,468

72,90,040

2211101-RURAL63,82,1949,07,846

FAMILY WELFARE

SERVICES

7,16,976

789-SPECIAL6,23,00493,972

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

80,07,016	TOTAL (MH)	70,05,198	10,01,818
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9,45,83,964	TOTAL (DD0)	8,64,91,678	80,92,286
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26,62,999	SR.MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	24,10,565	2,52,434
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HOSPITAL, GARHSHANKAR	AND	ADMINISTRATION
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27,03,344	104-COMMUNITY	26,05,749	97,595
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HEALTH CENTRES

3,45,77,849	110-HOSPITAL	3,17,60,207	28,17,642
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AND	DISPENSARIES
-----	--------------

-----	*****	-----	-----
3,99,44,192	TOTAL (MH)	3,67,76,521	31,67,671

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
HEALTH AND 3,99,44,192	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			3,67,76,521	31,67,671
FAMILY	WELFARE, PUNJAB					
WELFARE						

35,07,546	THE DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	34,37,996	69,550
	OFFICER,GOVERNMENT HOMEOPATHY				
	DISPENSARY				

-----	*****	-----
4,34,51,738	TOTAL (MH)	4,02,14,517 32,37,221

-----	*****	-----
4,34,51,738	TOTAL (DDO)	4,02,14,517 32,37,221

54,50,623	ZONAL MALARIA OFFICER, FEROZEPUR	2210	101-PREVENTION	49,62,303	4,88,320
	AND CONTROL OF				
	DISEASES				

-----	*****	-----
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54,50,623	TOTAL (MH)	49,62,303	4,88,320
-----------	------------	-----------	----------

14,936	2235	200-OTHER	14,936	0
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PROGRAMMES

-----	*****	-----	
14,936	TOTAL (MH)	14,936	0

-----	*****	-----	
54,65,559	TOTAL (DDO)	49,77,239	4,88,320

1,31,84,308	ZONAL MALARIA OFFICER, JALANDHAR	2210	101-PREVENTION	1,19,65,702	12,18,606
			AND CONTROL OF		
			DISEASES		

-----	*****	-----
1,31,84,308	TOTAL (MH)	1,19,65,702 12,18,606

-----	*****	-----
1,31,84,308	TOTAL (DDO)	1,19,65,702 12,18,606

1,51,63,953	ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	1,34,96,253	16,67,700
	ERADICATION PROGRAMME, PATIALA		AND CONTROL OF		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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DISEASES

-----	*****	-----	-----
1,51,63,953	TOTAL (MH)	1,34,96,253	16,67,700

-----	*****	-----	-----
1,51,63,953	TOTAL (DD0)	1,34,96,253	16,67,700

-----	*****	-----	-----
36,23,51,30,577	TOTAL (CC0)	33,35,77,09,871	2,87,74,20,706

-----	*****	-----	-----
36,23,51,30,577	TOTAL (DEPT)	33,35,77,09,871	2,87,74,20,706

HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A),DR.	2210	105-ALLOPATHY	17,81,53,613	0
17,81,53,613						

SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE

-----	*****	-----
17,81,53,613	TOTAL(MH)	17,81,53,613 0

-----	*****	-----
17,81,53,613	TOTAL(DDO)	17,81,53,613 0

41,82,475	DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	37,75,243	4,07,232
	PRINCIPAL,GOVT.MEDICAL		SERVICES AND		
	COLLEGE,PATIALA		SUPPLIES		

-----	*****	-----
41,82,475	TOTAL(MH)	37,75,243 4,07,232

4,775	2235	200-OTHER	4,775	0
		PROGRAMMES		

-----	*****	-----
4,775	TOTAL (MH)	4,775 0

1,96,61,121	4210	789-SPECIAL	1,96,61,121	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,17,79,879		800-OTHER	4,17,79,879	0
		EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

19,02,771		TOTAL (MH)	16,67,803	2,34,968

19,02,771		TOTAL (DDO)	16,67,803	2,34,968

3,54,26,976	DEPUTY MEDICAL SUPERINTENDENT, TB 2210	110-HOSPITAL	3,25,18,301	29,08,675
	AND CHEST DISEASES HOSPITAL,	AND		
	PATIALA	DISPENSARIES		

3,54,26,976		TOTAL (MH)	3,25,18,301	29,08,675

10,000	2235	104-DEPOSIT	10,000	0
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		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
11,24,980		200-OTHER	11,24,980	0
		PROGRAMMES		
- - - - -		*****	- - - - -	- - - - -
11,34,980		TOTAL (MH)	11,34,980	0
- - - - -		*****	- - - - -	- - - - -
3,65,61,956		TOTAL (DDO)	3,36,53,281	29,08,675
	DISTRICT AYURVEDIC & UNANI	2210	101-AYURVEDA	4,21,42,294
				25,54,454

4,46,96,748

OFFICER,AMRITSAR

-----	*****	-----
4,46,96,748	TOTAL (MH)	4,21,42,294 25,54,454

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH 1,11,507	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2235	200-OTHER	1,11,507	0
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR		PROGRAMMES		
	PUNJAB, CHANDIGARH					

-----	*****	-----
1,11,507	TOTAL (MH)	1,11,507 0

-----	*****	-----
4,48,08,255	TOTAL (DDO)	4,22,53,801 25,54,454

67,16,480	DY.MEDICAL SUPDT.,T.B. CLINIC & 2210	102-EMPLOYEES	57,15,194	10,01,286
	SANATORIUM	STATE INSURANCE		
		SCHEME		
4,56,49,158		110-HOSPITAL	4,13,39,169	43,09,989
		AND		
		DISPENSARIES		

-----	*****	-----
5,23,65,638	TOTAL (MH)	4,70,54,363 53,11,275

11,86,234	2235	200-OTHER	11,51,269	34,965
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PROGRAMMES

-----	*****	-----
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11,86,234	TOTAL (MH)	11,51,269	34,965
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-----	*****	-----
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5,35,51,872	TOTAL (DDO)	4,82,05,632	53,46,240
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2,11,84,627	MEDICAL SUPERINTENDENT, RAJINDRA	2210	105-ALLOPATHY	1,94,29,113	17,55,514
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HOSPITAL, PATIALA

61,08,42,376	110-HOSPITAL	55,03,83,669	6,04,58,707
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AND

DISPENSARIES

-----	*****	-----
63,20,27,003	TOTAL (MH)	56,98,12,782 6,22,14,221

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			NT PROVIDENT			
			FUND			
HEALTH	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2235	200-OTHER	43,82,884	5,64,179
49,47,063						
SERVICES	MEDICAL EDUCATION,	HOSPITAL, PATIALA		PROGRAMMES		
	PUNJAB, CHANDIGARH					
-----			*****	-----		
			TOTAL (MH)		43,92,884	5,64,179
49,57,063						
-----			*****	-----		
			TOTAL (DDO)		57,42,05,666	6,27,78,400
63,69,84,066						
		PRINCIPAL,DENTAL COLLEGE,	2210	105-ALLOPATHY	7,10,86,974	59,66,934
7,70,53,908		PATIALA				

-----	*****	-----
7,70,53,908	TOTAL (MH)	7,10,86,974 59,66,934

9,72,427	2235	200-OTHER	8,54,437	1,17,990
		PROGRAMMES		

-----	*****	-----
9,72,427	TOTAL (MH)	8,54,437 1,17,990

-----	*****	-----
7,80,26,335	TOTAL (DDO)	7,19,41,411 60,84,924

5,82,842	PRINCIPAL,GGS MEDICAL COLLEGE,	2235	200-OTHER	5,82,842	0
	FARIDKOT		PROGRAMMES		

-----	*****	-----
5,82,842	TOTAL (MH)	5,82,842 0

-----	*****	-----
5,82,842	TOTAL (DDO)	5,82,842 0

5,43,67,597	PRINCIPAL,GOVERNMENT AYURVEDIC	2210	101-AYURVEDA	5,02,83,541	40,84,056
	COLLEGE, PATIALA				

-----	*****	-----
5,43,67,597	TOTAL (MH)	5,02,83,541 40,84,056

5,362	2235	200-OTHER	5,362	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

PROGRAMMES

TOTAL (MH)

5,362

5,362

 θ

TOTAL (DDO)

5,43,72,959

5,02,88,903

40,84,056

HEALTH
34,71,784

DIRECTOR, RESEARCH &

PRINCIPAL, GOVERNMENT DENTAL

4210

105-ALLOPATHY

34,71,784

0

SERVICES

MEDICAL EDUCATION,

COLLEGE AND HOSPITAL, PATIALA

PUNJAB, CHANDIGARH

16,33,781			789-SPECIAL	16,33,781	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
51,05,565	TOTAL (MH)	51,05,565 0

-----	*****	-----
51,05,565	TOTAL (DDO)	51,05,565 0

1,33,51,31,082	PRINCIPAL, GOVERNMENT MEDICAL	2210	105-ALLOPATHY	1,27,21,22,453	6,30,08,629
	COLLEGE				

1,33,51,31,082

TOTAL (MH)

1,27,21,22,453

6,30,08,629

10,80,45,634

4210

105-ALLOPATHY

9,98,91,225

81,54,409

5,03,09,014

789-SPECIAL

4,64,71,643

38,37,371

COMPONENT PLAN

FOR SCHEDULED

CASTES

15,83,54,648

TOTAL (MH)

14,63,62,868

1,19,91,780

1,49,34,85,730

TOTAL (DDO)

1,41,84,85,321

7,50,00,409

1,35,79,09,528

PRINCIPAL,GOVERNMENT MEDICAL2210105-ALLOPATHY1,22,99,39,29312,79,70,235

COLLEGE, PATIALA

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,35,79,09,528			TOTAL(MH)		1,22,99,39,293	12,79,70,235

HEALTH 2,61,35,811	DIRECTOR, RESEARCH &	PRINCIPAL,GOVERNMENT MEDICAL	2235	102-CHILD	2,41,35,855	19,99,956
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		WELFARE		
	PUNJAB, CHANDIGARH					

56,99,525			200-OTHER	55,63,250	1,36,275
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			PROGRAMMES		
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1,38,97,44,864		TOTAL (MH)		1,25,96,38,398	13,01,06,466
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1,38,97,44,864	TOTAL (DDO)			1,25,96,38,398	13,01,06,466
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10,12,50,510	PRINCIPAL,PUNJAB GOVERNMENT	2210	105-ALLOPATHY	8,91,89,263	1,20,61,247
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	DENTAL COLLEGE, HOSPITAL				
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10,12,50,510		TOTAL (MH)		8,91,89,263	1,20,61,247
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[illegible]

COMPONENT PLAN

FOR SCHEDULED

CASTES

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50,00,000	TOTAL (MH)	50,00,000	0

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10,68,53,601	TOTAL (DDO)	9,47,44,282	1,21,09,319

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH 21,20,698	DIRECTOR, RESEARCH &	PRINCIPAL,STATE HEALTH AND	2210	003-TRAINING	21,20,698	0
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB				
	PUNJAB, CHANDIGARH					

-----	*****	-----
71,20,698	TOTAL (MH)	71,20,698 0

98,84,837	2211	003-TRAINING	89,16,497	9,68,340
21,33,795		789-SPECIAL	19,44,675	1,89,120
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,20,18,632	TOTAL (MH)	1,08,61,172 11,57,460

12,09,92,931	TOTAL (DDO)			10,77,26,152	1,32,66,779
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2,12,66,942	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1,91,08,466	21,58,476
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SUPERINTENDENT,SGTB HOSPITAL

72,89,82,065			110-HOSPITAL	65,98,60,249	6,91,21,816
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AND

DISPENSARIES

75,02,49,007	TOTAL (MH)			67,89,68,715	7,12,80,292
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23,47,134		2235	200-OTHER	20,22,810	3,24,324
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PROGRAMMES

TOTAL (MH)

20,22,810

3, 24, 324

TOTAL (DDO)

68,09,91,525

7,16,04,616

SECRETARY, SECRETARY TO

2235

200-OTHER

67,893

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GOVERNMENT OF PUNJAB

PROGRAMMES

TOTAL (MH)

67,893

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,22,48,006

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2,22,48,006	TOTAL (DDO)	1,99,65,597 22,82,409

2,43,89,747	SUPERINTENDENT, GOVERNMENT	2210	101-AYURVEDA	2,22,44,236	21,45,511
	AYURVEDIC PHARMACY AND STORES,				
	PATIALA				

-----	*****	-----
2,43,89,747	TOTAL (MH)	2,22,44,236 21,45,511

9,26,224		2235	200-OTHER	9,22,664	3,560
			PROGRAMMES		

-----		*****	-----	
9,26,224		TOTAL(MH)	9,22,664	3,560

-----		*****	-----	
2,53,15,971		TOTAL(DDO)	2,31,66,900	21,49,071

-----		*****	-----	
4,96,00,62,127		TOTAL(CCO)	4,58,12,53,428	37,88,08,699

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4,96,00,62,127		TOTAL(DEPT)	4,58,12,53,428	37,88,08,699

HIGH COURT REGISTRAR, PUNJAB & 1,05,026	ADDITIONAL CHIEF JUDICIAL	2014	119-LEGAL AID	1,470	1,03,556
OF PUNJAB HARYANA HIGH COURT,	MEGISTRATE,ADDITIONAL CHIEF		SERVICES		

AND HARYANA CHANDIGARH

JUDICIAL MEGISTRATE ,BARNALA

-----		*****	-----	
1,05,026		TOTAL (MH)	1,470	1,03,556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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1,05,026		TOTAL (DDO)	1,470	1,03,556

ADDITIONAL CIVIL JUDGE (C)	2014	119-LEGAL AID	78,900	12,951
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91,851

DIVISION, KHANNA

SERVICES

1,96,877

TOTAL (MH)

80,370

1,16,507

1,96,877

TOTAL (DDO)

80,370

1,16,507

9,580

ADDITIONAL CIVIL

2014

119-LEGAL AID

0

9,580

JUDGE (SR.DIVISION), ADDITIONAL

SERVICES

CIVIL

JUDGE (SR.DIVISION), JALLANDHAR

9,580

TOTAL (MH)

0

9,580

9,580

TOTAL (DDO)

0

9,580

1,93,18,873

ADDITIONAL CIVIL JUDGE, (SENIOR 2014

105-CIVIL AND

9,98,111

1,83,20,762

DIVISION), FAZILKA

SESSION COURTS

11,46,721

114-LEGAL

0

11,46,721

ADVISORS AND

COUNSELS

46,996

119-LEGAL AID

0

46,996

SERVICES

2,05,12,590

TOTAL (MH)

9,98,111

1,95,14,479

8,50,69,264	2235	102-PENSIONS	8,50,69,264	0
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UNDER SOCIAL

SECURITY

SCHEMES

8,66,674		200-OTHER	8,54,251	12,423
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PROGRAMMES

67,57,500		789-SPECIAL	67,57,500	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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COMPONENT PLAN

FOR SCHEDULED

CASTES

9,26,93,438

TOTAL (MH)

9,26,81,015

12,423

11,32,06,028

TOTAL (DDO)

9,36,79,126

1,95,26,902

HIGH COURT REGISTRAR, PUNJAB &
25,36,792

ADDITIONAL CIVIL JUDGE, SENIOR 2014

105-CIVIL AND

0

25,36,792

OF PUNJAB HARYANA HIGH COURT,

DIVISION

SESSION COURTS

AND HARYANA CHANDIGARH

2,99,908

119-LEGAL AID

21,750

2,78,158

SERVICES

* * * * *

TOTAL (MH)

21,750

28,14,950

28,36,700

TOTAL (DDO)

21,750

28,14,950

28,36,700

ADDITIONAL CIVIL JUDGE, SENIOR

2070

106-CIVIL

4,01,788

54,478

4,56,266

DIVISION, KHARAR

DEFENCE

107-HOME GUARDS

6,67,61,284

96,90,392

7,64,51,676

115-GUEST

10,295

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10,295

HOUSES,

GOVERNMENT

HOSTELS ETC.

7,69,18,237	TOTAL (MH)	6,71,73,367	97,44,870

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7,69,18,237	TOTAL (DDO)	6,71,73,367	97,44,870	

88,46,932	ADDITIONAL JUDGE,DESIGNATED	2014	105-CIVIL AND	77,74,670	10,72,262
	COURT, PATIALA		SESSION COURTS		

35,897			119-LEGAL AID	4,618	31,279
			SERVICES		

88,82,829	TOTAL (MH)	77,79,288	11,03,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	77,79,288	11,03,541
88,82,829				

OF PUNJAB	HARYANA HIGH COURT,
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AND HARYANA CHANDIGARH

6,513	ADDITIONAL SESSION JUDGE (SENIOR 2014	119-LEGAL AID	6,513	0
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DIVISION), ADDITIONAL SESSION	SERVICES
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JUDGE (SENIOR DIVISION)

88,89,342

TOTAL (MH)

77,85,801

11,03,541

8,60,856

2071

101-SUPERANNUAT

8,28,784

32,072

ION AND

RETIREMENT

ALLOWANCES

23,42,700

115-LEAVE

23,42,700

 θ

ENCASHMENT

BENEFITS

32,03,556

TOTAL (MH)

31,71,484

32,072

1,62,060	2235	102-CHILD WELFARE	1,62,060	0
3,46,51,185		102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	28,185	3,46,23,000
10,000		104-DEPOSIT LINKED INSURANCE SCHEME - GOVERNMENT PROVIDENT FUND	0	10,000
93,800		107-SWATANTRATA SAINIK SAMMAN	56,200	37,600

PENSION SCHEME

39,35,316

200-OTHER

23,65,572

15,69,744

PROGRAMMES

Page 1203

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HIGH COURT REGISTRAR, PUNJAB & 3,88,52,361	ADDITIONAL SESSION JUDGE(SENIOR	TOTAL(MH)	26,12,017	3,62,40,344
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OF PUNJAB HARYANA HIGH COURT, DIVISION), ADDITIONAL SESSION

AND HARYANA CHANDIGARH JUDGE (SENIOR DIVISION)

5,09,45,259

TOTAL (DDO)

1,35,69,302

3,73,75,957

3,691

ADDITIONAL SESSION

2235

200-OTHER

3,691

0

JUDGE, ADDITIONAL SESSION JUDGE,

PROGRAMMES

SANGRUR

3,88,56,052

TOTAL (MH)

26,15,708

3,62,40,344

5,09,48,950

TOTAL (DDO)

1,35,72,993

3,73,75,957

4,53,367	ADDITIONAL SESSION	2235	200-OTHER	4,53,367	0
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JUDGE,ADDITIONAL SESSION JU	JUDGE,	PROGRAMMES
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HOSHIARPUR

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4,53,367	TOTAL (MH)	4,53,367	0
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4,53,367	TOTAL (DDO)	4,53,367	0
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7,115	ADMINISTRATIVE GENERAL AND	2235	200-OTHER	7,115	0
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OFFICIAL TRUSTEE,	PROGRAMMES
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PUNJAB,CHANDIGARH

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7,115	TOTAL (MH)	7,115	0
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-----	*****	-----
7,115	TOTAL (DDO)	7,115 0

2,59,153	CHIEF JUDICIAL MAGISTRATE,CHIEF 2235 200-OTHER	2,59,153 0
	JUDICIAL MAGISTRATE, MANSA PROGRAMMES	

-----	*****	-----
2,59,153	TOTAL (MH)	2,59,153 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT REGISTRAR, PUNJAB &
2,59,153

TOTAL(DDO)

2,59,153

0

OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

1,800

CHIEF JUDICIAL

2235

200-OTHER

1,800

0

MAGISTRATE,DISTRICT COURTS

PROGRAMMES

2,60,953

TOTAL(MH)

2,60,953

0

2,60,953

TOTAL (DDO)

2,60,953

0

18,674

CHIEF JUDICIAL MAGISTRATE,ROPAR 2014

119-LEGAL AID

0

18,674

SERVICES

18,674

TOTAL (MH)

0

18,674

1,750

2235

200-OTHER

1,750

0

PROGRAMMES

1,750

TOTAL (MH)

1,750

0

20,424	TOTAL (DDO)	1,750	18,674
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86,94,212	CHIEF JUDICIAL MEGISTRATE,CHIEF 2014	105-CIVIL AND	0	86,94,212
	JUDICIAL MEGISTRATE,GURDASPUR	SESSION COURTS		

9,67,536		114-LEGAL	0	9,67,536
		ADVISORS AND		
		COUNSELS		

26,880		119-LEGAL AID	0	26,880
		SERVICES		

-----	*****	-----		
96,88,628	TOTAL (MH)	0	96,88,628	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

SERVICES

TOTAL (MH)

72,18,451

1,04,29,895

1,76,48,346

TOTAL (DDO)

72,18,451

1,04,29,895

1,76,48,346

SERVICES

TOTAL (MH)

0

32,120

32,120

32,120	TOTAL (DDO)	0	32,120
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19,47,50,862	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	17,66,92,976	1,80,57,886
	DIVISION),CIVIL JUDGE (SENIOR		SESSION COURTS		
	DIVISION)				

7,31,183			119-LEGAL AID	4,69,382	2,61,801
			SERVICES		

-----	*****	-----
19,54,82,045	TOTAL (MH)	17,71,62,358 1,83,19,687

-----	*****	-----
19,54,82,045	TOTAL (DDO)	17,71,62,358 1,83,19,687

1,45,803	CIVIL JUDGE (SENIOR	2235	200-OTHER	1,45,803	0
	DIVISION), KAPURTHALA		PROGRAMMES		

-----		*****	-----
1,45,803		TOTAL (MH)	1,45,803 0

Page 1206 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	1,45,803 0
1,45,803			
OF PUNJAB	HARYANA HIGH COURT,		

AND HARYANA CHANDIGARH

7,87,67,154	CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	105-CIVIL AND SESSION COURTS	7,18,06,728	69,60,426
23,40,106			114-LEGAL ADVISORS AND COUNSELS	9,84,748	13,55,358
62,415			119-LEGAL AID SERVICES	37,460	24,955
-----			*****	-----	-----
8,13,15,478			TOTAL (MH)	7,29,74,739	83,40,739

-----		-----
8,13,15,478	TOTAL(DDO)	7,29,74,73983,40,739

1,71,370	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2014	119-LEGAL AID	1,71,370	0
	JUDGE (SENIOR JUDGE)	SERVICES		

-----		-----
1,71,370	TOTAL(MH)	1,71,3700

21,57,430	2235	200-OTHER	21,57,430	0
		PROGRAMMES		

-----		-----
21,57,430	TOTAL(MH)	21,57,4300

-----		*****	-----	
23,28,800		TOTAL(DDO)	23,28,800	0

8,80,51,645		CIVIL JUDGE (SR.DIVISION),CIVIL 2014	105-CIVIL AND	7,54,37,607	1,26,14,038
		JUDGE (SR.DIVISION)	SESSION COURTS		

-----		*****	-----	
8,80,51,645		TOTAL(MH)	7,54,37,607	1,26,14,038

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT REGISTRAR, PUNJAB & CIVIL JUDGE (SR.DIVISION),CIVIL 2235 200-OTHER 8,21,384 14,030
8,35,414

OF PUNJAB HARYANA HIGH COURT, JUDGE (SR.DIVISION) PROGRAMMES

AND HARYANA CHANDIGARH

----- ***** -----

8,88,87,059 TOTAL (MH) 7,62,58,991 1,26,28,068

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8,88,87,059 TOTAL (DDO) 7,62,58,991 1,26,28,068

6,93,47,014 CIVIL JUDGE(S.D),SENIOR 2014 105-CIVIL AND 6,29,16,797 64,30,217

DIVISION,NAWANSHAHR SESSION COURTS

43,531 119-LEGAL AID 43,531 0

SERVICES

TOTAL (MH)

6,29,60,328

64,30,217

6,93,90,545

TOTAL (DDO)

6,29,60,328

64,30,217

6,93,90,545

CIVIL JUDGE (SENIOR)

2014

105-CIVIL AND

6,16,33,711

0

6,16,33,711

DIVISION), CIVIL JUDGE (SENIOR

SESSION COURTS

DIVISION)

114-LEGAL

860

0

860

ADVISORS AND

COUNSELS

2,59,820	119-LEGAL AID	2,59,820	0
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SERVICES

-----	*****	-----	-----
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6,18,94,391	TOTAL (MH)	6,18,94,391	0
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21,39,788	2235 200-OTHER	21,39,788	0
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PROGRAMMES

-----	*****	-----	-----
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21,39,788	TOTAL (MH)	21,39,788	0
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6,40,34,179	TOTAL (DD0)	6,40,34,179	0
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-----	*****	-----
17,08,20,512	TOTAL (DDO)	16,03,53,691 1,04,66,821

45,35,66,973	CIVIL JUDGE, SENIOR	2014	105-CIVIL AND	41,32,70,957	4,02,96,016
	DIVISION, LUDHIANA		SESSION COURTS		
6,97,092			119-LEGAL AID	6,97,092	0
			SERVICES		

-----	*****	-----
45,42,64,065	TOTAL (MH)	41,39,68,049 4,02,96,016

-----	*****	-----
45,42,64,065	TOTAL (DDO)	41,39,68,049 4,02,96,016

22,300	CIVIL JUDGE,, PHUL	2014	119-LEGAL AID	4,000	18,300
			SERVICES		

-----		*****	-----
22,300		TOTAL (MH)	4,000 18,300

-----	*****	-----
22,300	TOTAL (DDO)	4,000 18,300

5,06,10,537	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	4,20,73,685	85,36,852
	DIVISIONA),		SESSION COURTS		
8,64,980			114-LEGAL	0	8,64,980
			ADVISORS AND		

COUNSELS

-----	*****	-----	-----
5,14,75,517	TOTAL (MH)	4,20,73,685	94,01,832

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HIGH COURT 15,83,510	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2235	102-PENSIONS	15,83,510	0
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		UNDER SOCIAL		
AND HARYANA CHANDIGARH				SECURITY		
				SCHEMES		

41,300		107-SWATANTRATA	41,300	0
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SAINIK SAMMAN

PENSION SCHEME

1,71,942		200-OTHER	83,858	88,084
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PROGRAMMES

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17,96,752		TOTAL (MH)	17,08,668	88,084
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5,32,72,269		TOTAL (DDO)	4,37,82,353	94,89,916
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19,01,25,235	CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	105-CIVIL AND	17,21,17,056	1,80,08,179
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DIVISIONA), SANGRUR	SESSION COURTS
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5,80,811		119-LEGAL AID	5,80,811	0
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SERVICES

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19,07,06,046	TOTAL (MH)	17,26,97,867	1,80,08,179
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19,07,06,046	TOTAL (DDO)	17,26,97,867	1,80,08,179
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25,94,09,717	CIVIL JUDGE,CIVIL JUEGE (SENIOR 2014	105-CIVIL AND	23,67,06,052	2,27,03,665
	DIVISION)	SESSION COURTS		

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25,94,09,717	TOTAL (MH)	23,67,06,052	2,27,03,665
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25,94,09,717	TOTAL(DDO)	23,67,06,052 2,27,03,665

15,69,79,230	CIVIL JUDGE,HOSHIARPUR	2014	105-CIVIL AND	14,14,03,559	1,55,75,671
			SESSION COURTS		
60,900			119-LEGAL AID	26,700	34,200
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15,70,40,130	TOTAL (MH)	14,14,30,259	1,56,09,871
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HIGH COURT REGISTRAR, PUNJAB & -----	*****	-----
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OF PUNJAB HARYANA HIGH COURT,

AND HARYANA CHANDIGARH

15,70,40,130	TOTAL (DDO)	14,14,30,259	1,56,09,871
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12,250	CIVIL JUDGE, SENIOR DIVISION	2014	119-LEGAL AID	12,250	0
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SERVICES

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15,70,52,380	TOTAL (MH)	14,14,42,509	1,56,09,871
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36,000	2235	200-OTHER	36,000	0
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PROGRAMMES

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36,000	TOTAL (MH)	36,000	0
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15,70,88,380	TOTAL (DDO)	14,14,78,509	1,56,09,871
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9,70,000	CIVIL JUDGE,SENIOR DIVISION	2011	101-LEGISLATIVE	9,70,000	0
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ASSEMBLY

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9,70,000	TOTAL (MH)	9,70,000	0
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17,98,62,033

2014105-CIVIL AND15,71,39,2652,27,22,768

SESSION COURTS

34,677

119-LEGAL AID34,6770

SERVICES

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17,98,96,710TOTAL (MH)15,71,73,9422,27,22,768

24,58,244

2235200-OTHER24,58,2440

PROGRAMMES

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24,58,244TOTAL (MH)24,58,2440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT 18,33,24,954	REGISTRAR, PUNJAB & OF PUNJAB	TOTAL(DDO)			16,06,02,186	2,27,22,768
	HARYANA HIGH COURT, AND HARYANA CHANDIGARH					
		CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	10,45,52,016	1,23,53,423
11,69,05,439		KAPURTHALA		SESSION COURTS		
				119-LEGAL AID	2,12,094	14,760

2,26,854

SERVICES

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11,95,90,537	TOTAL (MH)	10,72,22,354	1,23,68,183

2,14,737	2235	200-OTHER	2,14,737	0
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PROGRAMMES

-----	*****	-----	-----
2,14,737	TOTAL (MH)	2,14,737	0

-----	*****	-----	-----
30,06,71,984	TOTAL (DDO)	26,55,81,033	3,50,90,951

27,35,73,347	CIVIL JUDGE,SENIOR DIVISION,	2014	105-CIVIL AND	24,55,98,938	2,79,74,409
	PATIALA		SESSION COURTS		

15,500			119-LEGAL AID	15,500	0
			SERVICES		

-----		*****	-----		
27,35,88,847		TOTAL (MH)		24,56,14,438	2,79,74,409

1,43,750		2071	101-SUPERANNUAT	1,43,750	0
			ION AND		
			RETIREMENT		
			ALLOWANCES		

48,01,256			115-LEAVE	41,67,116	6,34,140
			ENCASHMENT		
			BENEFITS		

-----		*****	-----	
49,45,006		TOTAL (MH)	43,10,866	6,34,140

3,00,000		2235	200-OTHER	3,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES					

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3,00,000		TOTAL (MH)	3,00,000	0

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27,88,33,853		TOTAL (DDO)	25,02,25,304	2,86,08,549

HIGH COURT REGISTRAR, PUNJAB & 8,60,72,863	CIVIL JUDGE,SR. DIVISION, MANSA 2014	105-CIVIL AND	7,71,34,188	89,38,675
OF PUNJAB HARYANA HIGH COURT,		SESSION COURTS		
AND HARYANA CHANDIGARH				

3,98,633		119-LEGAL AID	3,59,606	39,027
		SERVICES		

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8,64,71,496		TOTAL (MH)	7,74,93,794	89,77,702

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8,64,71,496	TOTAL (DDO)			7,74,93,794	89,77,702
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30,64,48,659	DISTICT & SESSION	2014	105-CIVIL AND	16,65,74,856	13,98,73,803
	JUDGE,FATEHGARH SAHIB		SESSION COURTS		

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30,64,48,659	TOTAL (MH)	16,65,74,856 13,98,73,803

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30,64,48,659	TOTAL (DDO)	16,65,74,856 13,98,73,803

11,93,49,615	DISTRICT & SESSION JUDGE,MOHALI	2014	105-CIVIL AND	10,83,66,011	1,09,83,604
			SESSION COURTS		

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11,93,49,615	TOTAL (MH)	10,83,66,011	1,09,83,604
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15,08,691	2235	200-OTHER	15,08,691	0
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PROGRAMMES

-----	*****	-----
15,08,691	TOTAL (MH)	15,08,691 0

-----	*****	-----
12,08,58,306	TOTAL (DDO)	10,98,74,702 1,09,83,604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

HIGH COURT REGISTRAR, PUNJAB & 6,34,48,566	DISTRICT & SESSION JUDGE,TARN	2014	105-CIVIL AND	5,75,85,726	58,62,840
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OF PUNJAB HARYANA HIGH COURT,	TARAN	SESSION COURTS
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AND HARYANA CHANDIGARH

2,34,042	114-LEGAL	2,34,042	0
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ADVISORS AND

COUNSELS

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6,36,82,608	TOTAL (MH)	5,78,19,768	58,62,840
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65,916	2235	102-CHILD	0	65,916
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WELFARE

43,900		200-OTHER	43,900	0
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PROGRAMMES

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1,09,816	TOTAL (MH)	43,900	65,916
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6,37,92,424	TOTAL (DDO)	5,78,63,668	59,28,756
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6,19,95,377	DISTRICT & SESSIONS JUDGE,MANSA	2014	105-CIVIL AND	5,55,49,670	64,45,707
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SESSION COURTS

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6,19,95,377	TOTAL (MH)	5,55,49,670	64,45,707
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7,39,933	2235	200-OTHER	7,10,575	29,358
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PROGRAMMES

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7,39,933	TOTAL (MH)	7,10,575	29,358
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6,27,35,310	TOTAL (DDO)	5,62,60,245	64,75,065
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37,64,19,154	DISTRICT AND SESSION	2014	105-CIVIL AND	35,36,01,446	2,28,17,708
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JUDGE,DISTRICT AND SESSION JUDGE	SESSION COURTS
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37,64,19,154	TOTAL (MH)	35,36,01,446	2,28,17,708
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38,02,47,569		TOTAL (MH)	35,72,50,351	2,29,97,218

38,02,47,569		TOTAL (DD0)	35,72,50,351	2,29,97,218

11,03,47,349	DISTRICT AND SESSION	2014	105-CIVIL AND	10,04,05,677	99,41,672
	JUDGE,DISTRICT AND SESSION		SESSION COURTS		
	JUDGE, SANGRUR				

11,03,47,349		TOTAL (MH)	10,04,05,677	99,41,672

14,59,775		2235	200-OTHER	13,15,351	1,44,424
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PROGRAMMES				

14,59,775	TOTAL (MH)	13,15,351	1,44,424	

11,18,07,124	TOTAL (DDO)	10,17,21,028	1,00,86,096	

7,39,16,910	DISTRICT AND SESSION JUDGE, DISTRICT COURTS	2014	105-CIVIL AND SESSION COURTS	6,72,03,726	67,13,184
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7,39,16,910	TOTAL (MH)	6,72,03,726	67,13,184	

7,33,079	2235	200-OTHER	5,76,746	1,56,333	
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PROGRAMMES

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7,33,079	TOTAL (MH)	5,76,746	1,56,333

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			6,77,80,472	68,69,517
7,46,49,989						
OF PUNJAB	HARYANA HIGH COURT,					
AND HARYANA	CHANDIGARH					

11,08,46,896	DISTRICT AND SESSION	2014	105-CIVIL AND	9,98,61,869	1,09,85,027
	JUDGE,HOSHIARPUR		SESSION COURTS		

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11,15,79,975		TOTAL (MH)		10,04,38,615	1,11,41,360

10,000		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
25,02,920			200-OTHER	23,70,771	1,32,149

PROGRAMMES				

25,12,920	TOTAL (MH)	23,80,771	1,32,149	

18,80,09,805	TOTAL (DDO)	17,00,23,112	1,79,86,693	

17,30,10,371	DISTRICT AND SESSION	2014	105-CIVIL AND	15,56,40,874	1,73,69,497
	JUDGE, JALANDHAR		SESSION COURTS		

17,30,10,371	TOTAL (MH)	15,56,40,874	1,73,69,497	

7,80,052	2235	200-OTHER	7,80,052	0
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PROGRAMMES						

7,80,052			TOTAL (MH)	7,80,052	0	

17,37,90,423			TOTAL (DDO)	15,64,20,926	1,73,69,497	

7,75,22,474		DISTRICT AND SESSION	2014	105-CIVIL AND	7,08,44,124	66,78,350
		JUDGE, KAPURTHALA		SESSION COURTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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7,75,22,474			TOTAL (MH)		7,08,44,124	66,78,350
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	8,29,287	28,321
8,57,608						

OF PUNJAB	HARYANA HIGH COURT,	JUDGE, KAPURTHALA		PROGRAMMES		
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AND HARYANA CHANDIGARH

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8,57,608			TOTAL (MH)		8,29,287	28,321
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7,83,80,082		TOTAL (DDO)			7,16,73,411	67,06,671
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26,48,57,772	DISTRICT AND SESSION	2014	105-CIVIL AND	24,07,90,408	2,40,67,364
	JUDGE, LUDHIANA		SESSION COURTS		

-----	*****	-----
26,48,57,772	TOTAL (MH)	24,07,90,408 2,40,67,364

7,97,788	2235	200-OTHER	6,76,043	1,21,745
		PROGRAMMES		

-----	*****	-----
7,97,788	TOTAL (MH)	6,76,043 1,21,745

-----	*****	-----
26,56,55,560	TOTAL (DDO)	24,14,66,451 2,41,89,109

14,23,69,055	DISTRICT AND SESSION	2014	105-CIVIL AND	12,82,55,615	1,41,13,440
	JUDGE,PATIALA		SESSION COURTS		

1,13,500			119-LEGAL AID	1,13,500	0
			SERVICES		

-----		*****	-----		
14,24,82,555		TOTAL (MH)		12,83,69,115	1,41,13,440

28,68,982		2235	200-OTHER	21,44,206	7,24,776
			PROGRAMMES		

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28,68,982		TOTAL (MH)		21,44,206	7,24,776

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8,41,01,949	TOTAL (MH)	7,52,22,673 88,79,276

6,60,836	2235 200-OTHER	5,72,265 88,571
	PROGRAMMES	

-----	*****	-----
6,60,836	TOTAL (MH)	5,72,265 88,571

-----	*****	-----
22,72,45,340	TOTAL (DDO)	20,41,64,053 2,30,81,287

1,75,19,055	JUDGE, SMALL CAUSE COURT, 2014 106-SMALL	1,60,38,601 14,80,454
	CAUSES COURTS	

1,75,19,055

TOTAL (MH)

1,60,38,601

14,80,454

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

2,00,000

TOTAL (MH)

2,00,000

0

1,77,19,055

TOTAL (DDO)

1,62,38,601

14,80,454

1,18,09,541

REGISTRAR,PUNJAB AND HARYANA

2235

200-OTHER

1,08,66,538

9,43,003

HIGH COURT

PROGRAMMES

1,18,09,541		TOTAL (MH)	1,08,66,538	9,43,003

1,18,09,541		TOTAL (DDO)	1,08,66,538	9,43,003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HIGH COURT 18,669	REGISTRAR, PUNJAB &	SENIOR SUBORDINATE JUDGE, TARN	2235	200-OTHER	18,669	0
OF PUNJAB	HARYANA HIGH COURT,	TARAN		PROGRAMMES		

AND HARYANA CHANDIGARH

18,669		TOTAL (MH)	18,669	0

18,669		TOTAL (DDO)	18,669	0

1,81,52,941	SPECIAL JUDGE (CBI)	2014	105-CIVIL AND	1,81,52,941	0
	PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS		
	PUNJAB				

1,81,52,941		TOTAL (MH)	1,81,52,941	0

1,81,52,941	TOTAL (DDO)			1,81,52,941	0
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58,03,608	SPECIAL JUDICIAL MAGISTRATE	2014	105-CIVIL AND	58,03,608	0
	(C.B.I), SPECIAL JUDICIAL		SESSION COURTS		
	MAGISTRATE (C.B.I)				

58,03,608	TOTAL (MH)			58,03,608	0
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58,03,608	TOTAL (DDO)			58,03,608	0
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31,18,846	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	28,12,915	3,05,931
	GENERAL & OFFICE		ORS GENERAL AND		

TRUSTEE, DEPARTMENT OF HOME

OFFICIAL

AFFAIRS & JUSTICE, PUNJAB

TRUSTEES

TOTAL (MH)

28,12,915

3,05,931

TOTAL (DDO)

28,12,915

3,05,931

THE CIVIL JUDGE, SENIOR

2014

105-CIVIL AND

25,39,76,233

2,45,77,801

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	DIVISION, JALANDHAR		SESSION COURTS	
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		TOTAL (MH)		25,39,76,233	2,45,77,801
27,85,54,034					

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, SENIOR	2235	200-OTHER	2,00,000	0
2,00,000						

OF PUNJAB	HARYANA HIGH COURT,	DIVISION, JALANDHAR		PROGRAMMES		
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AND HARYANA CHANDIGARH						
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		TOTAL (MH)		2,00,000	0
2,00,000					

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	TOTAL (DDO)			25,41,76,233	2,45,77,801
27,87,54,034					

22,43,66,413	THE CIVIL JUDGE, FEROZEPUR	2014	105-CIVIL AND	21,02,12,304	1,41,54,109
			SESSION COURTS		

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22,43,66,413	TOTAL (MH)	21,02,12,304 1,41,54,109

2,00,000	2235	200-OTHER	0	2,00,000
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
	TOTAL (DDO)	21,02,12,304 1,43,54,109

22,45,66,413

17,80,69,326

37,553

3,70,332

17,84,77,211

THE CIVIL JUDGE, GURDASPUR

2014

105-CIVIL AND

16,56,60,850

1,24,08,476

SESSION COURTS

114-LEGAL

37,553

0

ADVISORS AND

COUNSELS

119-LEGAL AID

3,70,332

0

SERVICES

TOTAL (MH)

16,60,68,735

1,24,08,476

17,84,77,211

TOTAL(DDO)

16,60,68,735

1,24,08,476

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		105-CIVIL AND	16,35,36,651	1,68,84,329
18,04,20,980						
OF PUNJAB	HARYANA HIGH COURT,	SENIOR DIVISION, BHATINDA		SESSION COURTS		
AND HARYANA CHANDIGARH						

27,000				119-LEGAL AID	27,000	0
				SERVICES		

18,04,47,980	TOTAL (MH)	16,35,63,651	1,68,84,329
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4,00,000	2235	200-OTHER	4,00,000	0
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PROGRAMMES

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4,00,000	TOTAL (MH)	4,00,000	0
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18,08,47,980	TOTAL (DDO)	16,39,63,651	1,68,84,329
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13,41,83,747	THE DISTRICT AND SESSION	2014	105-CIVIL AND	12,56,30,313	85,53,434
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JUDGE, GURDASPUR	SESSION COURTS
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114-LEGAL	2,45,588	0
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2,45,588

ADVISORS AND

COUNSELS

13,44,29,335

TOTAL (MH)

12,58,75,901

85,53,434

18,81,870

2235

200-OTHER

16,72,975

2,08,895

PROGRAMMES

18,81,870

TOTAL (MH)

16,72,975

2,08,895

13,63,11,205

TOTAL (DDO)

12,75,48,876

87,62,329

HIGH COURT REGISTRAR, PUNJAB & 50,000	THE DISTRICT AND SESSION	2235	104-DEPOSIT	50,000	0
OF PUNJAB HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		LINKED		
AND HARYANA CHANDIGARH	JUDGE, BHATINDA		INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	20,91,108	7,05,581
27,96,689			PROGRAMMES		
-----		*****	-----		
28,46,689		TOTAL(MH)		21,41,108	7,05,581
-----		*****	-----		
11,67,61,305	TOTAL(DDO)			10,47,06,671	1,20,54,634

14,45,86,549	THE DISTRICT SESSION	2014	105-CIVIL AND	13,32,99,905	1,12,86,644
	JUDGE, FEROZEPUR		SESSION COURTS		

-----	*****	-----
14,45,86,549	TOTAL (MH)	13,32,99,905 1,12,86,644

14,00,956	2235	200-OTHER	13,71,956	29,000
		PROGRAMMES		

-----	*****	-----
14,00,956	TOTAL (MH)	13,71,956 29,000

-----	*****	-----
14,59,87,505	TOTAL (DDO)	13,46,71,861 1,13,15,644

*****				-----	

TOTAL (CCO)				5,24,49,79,516	70,38,22,645
5,94,88,02,161					

*****				-----	

TOTAL (DEPT)				5,24,49,79,516	70,38,22,645
5,94,88,02,161					

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	1,00,80,421	0
1,00,80,421						
	PUNJAB	OFFICER,DISTRICT HOMEOPATHY				
		HOSPITAL, SAS NAGAR MOHALI				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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1,00,80,421			TOTAL (MH)		1,00,80,421	0
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1,00,80,421		TOTAL (DDO)			1,00,80,421	0
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1,00,80,421	TOTAL (CCO)				1,00,80,421	0
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TOTAL (DEPT)					1,00,80,421	0
1,00,80,421						

HORTICULTUR DIRECTOR, HORTICULTURE, 52,291	ASSISTANT DIRECTOR	2235	200-OTHER	52,291	0
E	PUNJAB	(HORTICULTURE), KAPURTHALA	PROGRAMMES		

-----	*****	-----
52,291	TOTAL (MH)	52,291 0

1,25,39,015	2401	119-HORTICULTUR	1,12,80,377	12,58,638
		E AND VEGETABLE		
		CROPS		

-----	*****	-----
1,25,39,015	TOTAL (MH)	1,12,80,377 12,58,638

-----	*****	-----
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1,25,91,306	TOTAL (DDO)			1,13,32,668	12,58,638
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87,08,702	ASSISTANT	2401	119-HORTICULTUR	78,46,796	8,61,906
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DIRECTOR(HORTICULTURE),HORTICULT	E AND VEGETABLE
URE DEPARTMENT	CROPS

-----	*****	-----
87,08,702	TOTAL (MH)	78,46,796 8,61,906

-----	*****	-----
87,08,702	TOTAL (DDO)	78,46,796 8,61,906

1,06,65,681	ASSISTANT DIRECTOR,ASSISTANT	2401	119-HORTICULTUR	96,30,082	10,35,599
	DIRECTOR, HORTICULTURE		E AND VEGETABLE		
			CROPS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

10,000	ASSISTANT	2235	104-DEPOSIT	10,000	0
	DIRECTOR,HORTICULTURE,ROPAR		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
37,677			200-OTHER	24,985	12,692
			PROGRAMMES		
-----		*****	-----	-----	-----
1,07,13,358		TOTAL (MH)		96,65,067	10,48,291
1,34,70,602		2401	119-HORTICULTUR	1,13,04,325	21,66,277
			E AND VEGETABLE		
			CROPS		

-----	*****	-----
1,34,70,602	TOTAL (MH)	1,13,04,325 21,66,277

-----	*****	-----
2,41,83,960	TOTAL (DD0)	2,09,69,392 32,14,568

6,76,712	D D H (P),D D H (P), JALANDHAR	2235	200-OTHER	4,04,510	2,72,202
			PROGRAMMES		

-----	*****	-----
6,76,712	TOTAL (MH)	4,04,510 2,72,202

4,10,22,444	2401	119-HORTICULTUR	3,72,81,930	37,40,514
		E AND VEGETABLE		

CROPS

-----	*****	-----	-----
4,10,22,444	TOTAL (MH)	3,72,81,930	37,40,514

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
4,16,99,156		TOTAL (DDO)			3,76,86,440	40,12,716

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2235	200-OTHER	1,25,045	0
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1,25,045

E PUNJAB

HORTICULTURE (GRAPES), BHATINDA

PROGRAMMES

4,11,47,489

TOTAL (MH)

3,74,06,975

37,40,514

2,30,84,838

2401

119-HORTICULTUR

2,12,76,911

18,07,927

E AND VEGETABLE

CROPS

2,30,84,838

TOTAL (MH)

2,12,76,911

18,07,927

6,49,09,039

TOTAL (DDO)

5,90,88,396

58,20,643

35,531	DEPUTY DIRECTOR	2235	200-OTHER	35,531	0
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	HORTICULTURE, HORTICULTURE		PROGRAMMES		
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-----		*****	-----	-----	
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35,531		TOTAL (MH)		35,531	0
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2,25,50,088		2401	119-HORTICULTUR	2,03,35,547	22,14,541
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			E AND VEGETABLE		
--	--	--	-----------------	--	--

			CROPS		
--	--	--	-------	--	--

-----		*****	-----	-----	
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2,25,50,088		TOTAL (MH)		2,03,35,547	22,14,541
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2,25,85,619	TOTAL (DD0)			2,03,71,078	22,14,541
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73,072	DEPUTY DIRECTOR OF	2401	001-DIRECTION	73,072	0
	HORTICULTURE, FEROZEPUR		AND		
			ADMINISTRATION		
58,28,115			119-HORTICULTUR	51,17,594	7,10,521
			E AND VEGETABLE		
			CROPS		
-----		*****	-----		
59,01,187		TOTAL (MH)		51,90,666	7,10,521

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR DIRECTOR, HORTICULTURE,	*****				-----	-----

E	PUNJAB					
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59,01,187		TOTAL (DDO)			51,90,666	7,10,521
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3,59,424		DEPUTY DIRECTOR,	2071	115-LEAVE	3,59,424	0
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		HORTICULTURE, HOSHIARPUR		ENCASHMENT		
				BENEFITS		

-----			*****		-----	-----

62,60,611			TOTAL (MH)		55,50,090	7,10,521
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2,52,355

2235200-OTHER2,52,3550

PROGRAMMES

*****-----

2,52,355

TOTAL (MH)2,52,3550

3,44,56,695

2401119-HORTICULTUR3,11,63,10232,93,593

E AND VEGETABLE

CROPS

1,60,000

789-SPECIAL1,60,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,46,16,695

TOTAL (MH)3,13,23,10232,93,593

-----	*****	-----
4,11,29,661	TOTAL (DDO)	3,71,25,547 40,04,114

22,570	DEPUTY DIRECTOR,	2235	200-OTHER	22,570	0
	HORTICULTURE,SANGRUR		PROGRAMMES		

-----	*****	-----
22,570	TOTAL (MH)	22,570 0

1,36,52,712	2401	119-HORTICULTUR	1,22,20,052	14,32,660
		E AND VEGETABLE		
		CROPS		
3,20,000		789-SPECIAL	3,20,000	0

HORTICULTUR DIRECTOR, HORTICULTURE, 28,200	DEPUTY DIRECTOR,,HORTICULTURE	2235	107-SWATANTRATA	28,200	0
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E	PUNJAB	DEPARTMENT	SAINIK SAMMAN
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PENSION SCHEME

1,70,382			200-OTHER	0	1,70,382
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PROGRAMMES

-----		*****	-----
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1,98,582		TOTAL (MH)	28,200	1,70,382
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1,98,582	TOTAL (DDO)	28,200	1,70,382
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39,825	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER	39,825	0
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OF HORTICULTURE, PATIALA

PROGRAMMES

TOTAL (MH)

39,825

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TOTAL (DDO)

39,825

 θ

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235

200-OTHER

10,245

 θ

HORTICULTURE, FARIDKOT

PROGRAMMES

TOTAL (MH)

10,245

 $\emptyset$

2401

119-HORTICULTUR

1,15,03,171

10,79,486

E AND VEGETABLE

CROPS

-----	*****	-----	-----
1,25,82,657	TOTAL(MH)	1,15,03,171	10,79,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
HORTICULTUR	DIRECTOR, HORTICULTURE,	TOTAL(DDO)			1,15,13,416	10,79,486
1,25,92,902						
E	PUNJAB					

3,90,454

DEPUTY DIRECTOR,HORTICULTURE

2235

200-OTHER

3,75,653

14,801

PROGRAMMES

1,29,73,111

TOTAL (MH)

1,18,78,824

10,94,287

4,45,745

2401

001-DIRECTION

3,64,918

80,827

AND

ADMINISTRATION

2,43,21,446

119-HORTICULTUR

2,14,12,016

29,09,430

E AND VEGETABLE

CROPS

9,60,000	789-SPECIAL	9,60,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,57,27,191	TOTAL (MH)	2,27,36,934	29,90,257
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3,87,10,547	TOTAL (DDO)	3,46,26,003	40,84,544
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84,400	DEPUTY DIRECTOR,HORTICULTURE, 2235	200-OTHER	84,400	0
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ABOHAR PROGRAMMES

-----	*****	-----	-----
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84,400	TOTAL (MH)	84,400	0
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19,57,219

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR DIRECTOR, HORTICULTURE,	*****				-----	-----

E	PUNJAB					
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1,74,08,905		TOTAL (DD0)			1,54,51,686	19,57,219
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5,300		DEPUTY	2235	102-CHILD	5,300	0
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		DIRECTOR, HORTICULTURE, BHATINDA		WELFARE		
--	--	----------------------------------	--	---------	--	--

-----			*****		-----	-----

1,73,29,805			TOTAL (MH)		1,53,72,586	19,57,219
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1,74,14,205	TOTAL (DDO)			1,54,56,986	19,57,219
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26,62,28,689	DIRECTOR,HORTICULTURE	2401	119-HORTICULTUR	26,12,81,645	49,47,044
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	DEPARTMENT, PUNJAB		E AND VEGETABLE		
			CROPS		

12,07,44,000			789-SPECIAL	12,07,44,000	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
38,69,72,689		TOTAL (MH)		38,20,25,645	49,47,044

9,82,549		2851	107-SERICULTURE	8,90,632	91,917
			INDUSTRIES		

9,82,549		TOTAL (MH)	8,90,632	91,917

38,79,55,238		TOTAL (DDO)	38,29,16,277	50,38,961

8,229	EXECUTIVE ENGINEER, HORTICULTURE	2235	200-OTHER	0	8,229
	DIVISION, SAS NAGAR		PROGRAMMES		

8,229		TOTAL (MH)	0	8,229

		TOTAL (DDO)	0	8,229

8,229

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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HORTICULTUR *****					-----	-----

E

TOTAL (CCO)					60,23,63,790	3,00,66,405
63,24,30,195						

*****					-----	-----

TOTAL (DEPT)					60,23,63,790	3,00,66,405
63,24,30,195						

HOSPITALITY DIRECTOR, HOSPITALITY, 4,200	ASSISTANT DIRECTOR,HOSPITALITY 2070	107-HOME GUARDS	4,200	0
PUNJAB	DEPARTMENT, PUNJAB			
		115-GUEST	19,85,76,801	2,26,21,832
22,11,98,633		HOUSES, GOVERNMENT HOSTELS ETC.		

		TOTAL (MH)	19,85,81,001	2,26,30,061
22,12,11,062				
	2071	115-LEAVE	79,36,038	19,78,406
99,14,444		ENCASHMENT BENEFITS		

99,14,444

TOTAL (MH)

79,36,038

19,78,406

23,11,25,506

TOTAL (DDO)

20,65,17,039

2,46,08,467

86,35,47,472

TOTAL (CCO)

80,88,80,829

5,46,66,643

86,35,47,472

TOTAL (DEPT)

80,88,80,829

5,46,66,643

HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY
57,10,75,000

2216

190-ASSISTANCE

32,34,75,000

24,76,00,000

URBAN

DEVELOPMENT, PUNJAB

CONTROLLER(F&A),DIRECTOR,HOUSING

TO PUBLIC

DEVELOPMENT	AND URBAN DEVELOPMENT	SECTOR AND
OTHER	DEPARTMENT ,PUNJAB	
		UNDERTAKINGS
1,29,07,190		789-SPECIAL1,29,07,1900
		COMPONENT PLAN
		FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

*****-----

58,39,82,190	TOTAL (MH)	33,63,82,190	24,76,00,000
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HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY 19,55,346	4216	106-GENERAL	19,55,346	0
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URBAN DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	POOL
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DEVELOPMENT	AND URBAN DEVELOPMENT	ACCOMMODATION
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DEPARTMENT,PUNJAB

33,38,82,010	800-OTHER	33,38,82,010	0
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EXPENDITURE

-----	*****	-----
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33,58,37,356	TOTAL (MH)	33,58,37,356	0
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91,98,19,546	TOTAL (DDO)	67,22,19,546	24,76,00,000
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[illegible]

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	TOTAL (CCO)		2,55,96,99,512	24,76,00,000
2,80,72,99,512				

17,81,248	SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	15,78,480	2,02,768
	HOUSING & URBAN (URBAN DEVELOPMENT),		AND		
	DEVELOPMENT, PUNJAB MALERKOTLA,OFFICE OF ADC, URBAN		ADMINISTRATION		
	DEVELOPMENT, MALERKOTLA				

-----			*****	-----	

		TOTAL (MH)		15,78,480	2,02,768
17,81,248					

*****			-----	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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17,81,248		TOTAL (DDO)			15,78,480	2,02,768
HOUSING AND 1,44,546	SECRETARY TO GOVERNMENT,	DEPUTY COMMISSIONER,SANGRUR	2235	200-OTHER	1,44,546	0
URBAN	HOUSING & URBAN			PROGRAMMES		
DEVELOPMENT	DEVELOPMENT, PUNJAB					
<hr/>						
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19,25,794			TOTAL (MH)		17,23,026	2,02,768
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19,25,794		TOTAL (DDO)			17,23,026	2,02,768

*****					-----	

TOTAL (CCO)					17,23,026	2,02,768
19,25,794						

*****					-----	

TOTAL (DEPT)					2,56,14,22,538	24,78,02,768
2,80,92,25,306						

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	10,11,26,544	1,26,21,929
11,37,48,473						
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		AND		
AND	TRAINING, PUNJAB	PUNJAB		ADMINISTRATION		
TECHNICAL						
EDUCATION						
				003-TRAINING OF	74,00,000	0
74,00,000						
				CRAFTSMEN AND		
				SUPERVISORS		

4,67,00,000		800-OTHER	3,73,60,000	93,40,000
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EXPENDITURE

-----	*****	-----
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16,78,48,473	TOTAL (MH)	14,58,86,544	2,19,61,929
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6,942	2235	200-OTHER	6,942	0
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PROGRAMMES

-----	*****	-----
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6,942	TOTAL (MH)	6,942	0
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-----	*****	-----
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16,78,55,415	TOTAL (DDO)	14,58,93,486	2,19,61,929
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47,50,219

HEAD MISTRESS,GOVERNMENT

2230

001-DIRECTION

43,33,120

4,17,099

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		INDUSTRIAL TRAINING INSTITUTE		AND		
		(WOMEN)		ADMINISTRATION		
INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS,GOVERNMENT	2230	003-TRAINING OF	0	22,500
22,500						
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		CRAFTSMEN AND		
AND	TRAINING, PUNJAB	(WOMEN)		SUPERVISORS		
TECHNICAL						
EDUCATION						

7,500			789-SPECIAL	0	7,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
47,80,219	TOTAL (MH)	43,33,120 4,47,099

-----	*****	-----
47,80,219	TOTAL (DDO)	43,33,120 4,47,099

26,62,185	HEADMASTER,G.I.S.G., DERA BABA	2230	001-DIRECTION	24,07,685	2,54,500
	NANAK		AND		
			ADMINISTRATION		

5,00,000			003-TRAINING OF	4,66,250	33,750
			CRAFTSMEN AND		
			SUPERVISORS		

1,66,500			789-SPECIAL	1,55,250	11,250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
33,28,685		TOTAL (MH)		30,29,185	2,99,500

-----	*****		-----		
33,28,685	TOTAL (DD0)			30,29,185	2,99,500

10,57,185	HEADMASTER,G.I.T.I	2230	001-DIRECTION	9,32,796	1,24,389
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AND

ADMINISTRATION

* * * * *

10,57,185

TOTAL (MH)

9,32,796

1,24,389

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

10,57,185

TOTAL (DDO)

9,32,796

1,24,389

INDUSTRIAL 20,73,669	DIRECTOR TECHNICAL	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	18,64,863	2,08,806
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TRAINING	EDUCATION & INDUSTRIAL	SCHOOL FOR BOYS, HOSHIARPUR	AND
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AND	TRAINING, PUNJAB	ADMINISTRATION
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TECHNICAL

EDUCATION

-----	*****	-----
31,30,854	TOTAL (MH)	27,97,659 3,33,195

-----	*****	-----
31,30,854	TOTAL (DDO)	27,97,659 3,33,195

18,61,163	HEADMASTER,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	17,65,988	95,175
	TRAINING CENTRE, KAPURTHALA	AND		
		ADMINISTRATION		

2,43,822	003-TRAINING OF	2,22,048	21,774
	CRAFTSMEN AND		
	SUPERVISORS		
81,274	789-SPECIAL	74,016	7,258
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
21,86,259	TOTAL (MH)	20,62,052	1,24,207
-----	*****	-----	-----
21,86,259	TOTAL (DDO)	20,62,052	1,24,207

68,000	HEADMASTER,GOVERNMENT TRAINING	2235	200-OTHER	68,000	0
	SCHOOL, HOSHIARPUR		PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		68,000	0
68,000					

-----	*****	-----			
	TOTAL (DDO)			68,000	0
68,000					

1,45,62,709	HEADMASTER,INDUSTRIAL TRAINING	2230	001-DIRECTION	1,31,89,330	13,73,379
	CENTRE, FATEHGARH CHURIAN		AND		
			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 5,70,375	DIRECTOR TECHNICAL	HEADMASTER,INDUSTRIAL TRAINING	2230	003-TRAINING OF	4,95,000	75,375
TRAINING	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						
1,90,125				789-SPECIAL	1,05,000	85,125
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,53,23,209			TOTAL (MH)		1,37,89,330	15,33,879

1,53,23,209	TOTAL (DDO)				1,37,89,33015,33,879
92,75,835	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	83,23,518	9,52,317
	INSTITUTE FOR WOMEN (SC), MANSA				
	AND				
	ADMINISTRATION				
9,90,750			003-TRAINING OF	8,82,000	1,08,750
	CRAFTSMEN AND				
	SUPERVISORS				
3,05,250			789-SPECIAL	2,94,000	11,250
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

-----	*****	-----
1,05,71,835	TOTAL (MH)	94,99,518 10,72,317

-----	*****	-----
1,05,71,835	TOTAL (DDO)	94,99,518 10,72,317

38,35,622	HEADMASTER, INDUSTRIAL TRAINING	2230	001-DIRECTION	34,48,831	3,86,791
	INSTITUTE, MOONAK		AND		
			ADMINISTRATION		
5,95,460			003-TRAINING OF	5,35,388	60,072
			CRAFTSMEN AND		
			SUPERVISORS		
			789-SPECIAL	1,78,462	20,024

1,98,486

COMPONENT PLAN

FOR SCHEDULED

Page 1235

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

46,29,568			TOTAL (MH)		41,62,681	4,66,887
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-----		*****			-----	-----

46,29,568		TOTAL (DDO)			41,62,681	4,66,887
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INDUSTRIAL 34,984	DIRECTOR TECHNICAL	HEADMISTRESS,G I S G, HOSHIARPUR 2235	102-CHILD	34,984	0
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TRAINING	EDUCATION & INDUSTRIAL		WELFARE
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AND	TRAINING, PUNJAB
-----	------------------

TECHNICAL

EDUCATION

-----	*****	-----
34,984	TOTAL (MH)	34,984 0

-----	*****	-----
34,984	TOTAL (DDO)	34,984 0

2,00,000	HEADMISTRESS,G.I. T .I. WOMEN, 2235	200-OTHER	2,00,000	0
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BARNALA	PROGRAMMES
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-----			-----
2,00,000		TOTAL (MH)	2,00,000 0

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2,00,000		TOTAL (DDO)	2,00,000 0

54,36,446	HEADMISTRESS,G.I.S.G., KHANNA	2230	001-DIRECTION	49,31,018	5,05,428
			AND		
			ADMINISTRATION		
7,42,500			003-TRAINING OF	6,75,000	67,500
			CRAFTSMEN AND		
			SUPERVISORS		
			789-SPECIAL	2,25,000	22,500

2,47,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

64,26,446

TOTAL (MH)

58,31,018

5,95,428

Page 1236

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL
64,26,446

DIRECTOR TECHNICAL

TOTAL (DDO)

58,31,018

5,95,428

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

71,66,362	HEADMISTRESS,G.I.S.G., NABHA	2230	001-DIRECTION	64,97,883	6,68,479
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AND

ADMINISTRATION

4,72,039	003-TRAINING OF	4,28,491	43,548
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CRAFTSMEN AND

SUPERVISORS

1,57,343	789-SPECIAL	1,42,827	14,516
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,42,22,190	TOTAL (MH)	1,29,00,219	13,21,971	

14,501	2235	200-OTHER	14,501	0
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PROGRAMMES				

14,501	TOTAL (MH)	14,501	0	

1,42,36,691	TOTAL (DDO)	1,29,14,720	13,21,971	

HEADMISTRESS,G.I.S.G. , PATHANKOT 2230	001-DIRECTION	61,29,704	5,62,643	
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66,92,347

AND

ADMINISTRATION

8,10,000

003-TRAINING OF

8,10,000

0

CRAFTSMEN AND

SUPERVISORS

1,80,000

789-SPECIAL

90,000

90,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

76,82,347

TOTAL(MH)

70,29,704

6,52,643

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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INDUSTRIAL	DIRECTOR	TECHNICAL	TOTAL(DDO)			70,29,704	6,52,643	
76,82,347								

TRAINING	EDUCATION &	INDUSTRIAL						
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AND	TRAINING,	PUNJAB						
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TECHNICAL								
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EDUCATION								
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34,64,063		HEADMISTRESS,G.I.S.G.,	SAMRALA	2230	001-DIRECTION	31,40,334	3,23,729	
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AND

ADMINISTRATION

5,92,174	003-TRAINING OF	5,37,013	55,161
	CRAFTSMEN AND		
	SUPERVISORS		

1,97,390	789-SPECIAL	1,79,003	18,387
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,19,35,974	TOTAL (MH)	1,08,86,054	10,49,920

-----	*****	-----	-----
1,19,35,974	TOTAL (DDO)	1,08,86,054	10,49,920

31,05,041	HEADMISTRESS,G.I.T.I. (WOMEN),	2230	001-DIRECTION	27,72,702	3,32,339
	GIDDERBAHA		AND		
			ADMINISTRATION		
5,51,250			003-TRAINING OF	5,06,250	45,000
			CRAFTSMEN AND		
			SUPERVISORS		
1,83,750			789-SPECIAL	1,68,750	15,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
38,40,041		TOTAL (MH)		34,47,702	3,92,339

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38,40,041	TOTAL (DDO)	34,47,702	3,92,339

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIAL 20,62,432	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	18,24,199	2,38,233
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING (WOMEN),		AND		
AND	TRAINING, PUNJAB	SANGRUR		ADMINISTRATION		
TECHNICAL						
EDUCATION						
2,18,504				003-TRAINING OF	0	2,18,504

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

0

72,834

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

52,71,901

9,21,910

2235

200-OTHER

18,967

 $\emptyset$

PROGRAMMES

TOTAL (MH)

18,967

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-----		*****			-----	
62,12,778	TOTAL (DDO)			52,90,868	9,21,910	
67,40,547	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	61,73,330	5,67,217	
INDUSTRIAL TRAINING CENTRE			AND			
(WOMEN)			ADMINISTRATION			
3,69,750			003-TRAINING OF	3,36,000	33,750	
			CRAFTSMEN AND			
			SUPERVISORS			
1,23,250			789-SPECIAL	1,12,000	11,250	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
72,33,547		TOTAL (MH)	66,21,330	6,12,217

-----		*****	-----	
72,33,547		TOTAL (DDO)	66,21,330	6,12,217

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 18,18,702	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	16,90,278	1,28,424
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING FOR WOMEN,		AND		

AND

TRAINING, PUNJAB

DHURI

ADMINISTRATION

003-TRAINING OF

0

4,38,900

CRAFTSMEN AND

SUPERVISORS

789-SPECIAL

0

1,46,299

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

16,90,278

7,13,623

24,03,901	TOTAL (DDO)			16,90,278	7,13,623
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68,79,072	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	62,79,661	5,99,411
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INDUSTRIAL TRAINING INSTITUTE AND

(WOMEN) ADMINISTRATION

4,92,096			003-TRAINING OF	4,47,096	45,000
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CRAFTSMEN AND

SUPERVISORS

1,64,032			789-SPECIAL	1,49,032	15,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

75,35,200		TOTAL (MH)		68,75,789	6,59,411
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75,35,200	TOTAL (DDO)			68,75,789	6,59,411
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44,60,043	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	39,22,678	5,37,365
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INDUSTRIAL TRAINING INSTITUTE	AND
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(WOMEN), FEROZEPUR	ADMINISTRATION
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2,39,750			003-TRAINING OF	2,17,625	22,125
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CRAFTSMEN AND

SUPERVISORS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	789-SPECIAL	72,375	7,375
79,750						
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		COMPONENT PLAN		
AND	TRAINING, PUNJAB	(WOMEN), FEROZEPUR		FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						
-----			*****		-----	-----

47,79,543			TOTAL (MH)		42,12,678	5,66,865
		*****			-----	-----

47,79,543		TOTAL (DDO)			42,12,678	5,66,865

17,96,012	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	16,55,857	1,40,155
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	INDUSTRIAL TRAINING INSTITUTE		AND		
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	(WOMEN), KARTARPUR		ADMINISTRATION		
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-----		*****	-----		
17,96,012		TOTAL (MH)		16,55,857	1,40,155

-----	*****		-----		
17,96,012	TOTAL (DDO)			16,55,857	1,40,155

56,39,399	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	51,22,001	5,17,398
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	INDUSTRIAL TRAINING INSTITUTE		AND		
--	-------------------------------	--	-----	--	--

	(WOMEN), KHARAR		ADMINISTRATION		
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9,07,500			003-TRAINING OF	8,25,000	82,500
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			CRAFTSMEN AND		
			SUPERVISORS		
2,47,500			789-SPECIAL	2,25,000	22,500
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	61,72,001	6,22,398

			TOTAL (DDO)	61,72,001	6,22,398
57,00,195	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	51,78,770	5,21,425
	INDUSTRIAL TRAINING INSTITUTE		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

57,00,195			TOTAL (MH)		51,78,770	5,21,425
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INDUSTRIAL 66,765	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2235	200-OTHER	66,765	0
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TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		PROGRAMMES		
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AND	TRAINING, PUNJAB	(WOMEN), KOTKAPURA				
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TECHNICAL

EDUCATION

57,66,960		TOTAL (MH)	52,45,535	5,21,425

57,66,960		TOTAL (DDO)	52,45,535	5,21,425

28,10,442	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	25,00,322	3,10,120
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), MORINDA		ADMINISTRATION		

28,10,442		TOTAL (MH)	25,00,322	3,10,120

28,10,442	TOTAL (DDO)		25,00,322	3,10,120

9,67,484	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	8,90,021	77,463
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), PHILLAUR		ADMINISTRATION		

9,67,484	TOTAL (MH)		8,90,021	77,463

9,67,484	TOTAL (DDO)		8,90,021	77,463

24,51,865	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	21,71,683	2,80,182
	INDUSTRIAL TRAINING INSTITUTE		AND		

	(WOMEN), RAMPURAPHOOL	ADMINISTRATION		
3,37,500		003-TRAINING OF	3,03,750	33,750
		CRAFTSMEN AND		
		SUPERVISORS		
1,12,500		789-SPECIAL	1,01,250	11,250
		COMPONENT PLAN		
		FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----			CASTES		

-----		*****	-----	
29,01,865		TOTAL (MH)	25,76,683	3,25,182

INDUSTRIAL 17,176	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2235	200-OTHER	17,176	0
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		PROGRAMMES		
AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL				
TECHNICAL						
EDUCATION						

-----		*****	-----	
17,176		TOTAL (MH)	17,176	0

-----		*****	-----	
29,19,041		TOTAL (DDO)	25,93,859	3,25,182

22,29,497	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	20,61,335	1,68,162
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), RAYYA		ADMINISTRATION		
43,500			003-TRAINING OF	43,500	0
			CRAFTSMEN AND		
			SUPERVISORS		
14,516			789-SPECIAL	14,516	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
22,87,513		TOTAL (MH)		21,19,351	1,68,162

22,87,513	TOTAL (DDO)	21,19,351 1,68,162

29,16,583	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	26,87,997	2,28,586
	INDUSTRIAL TRAINING INSTITUTE		AND		
	(WOMEN), ZIRA		ADMINISTRATION		

29,16,583	TOTAL (MH)	26,87,997 2,28,586

29,16,583	TOTAL (DDO)	26,87,997 2,28,586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIAL 14,96,598	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	13,89,761	1,06,837
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		AND		
AND	TRAINING, PUNJAB	FOR WOMEN, AHMEDGARH		ADMINISTRATION		
TECHNICAL						
EDUCATION						
-----			*****		-----	-----
44,13,181			TOTAL (MH)		40,77,758	3,35,423
39,928			2235	200-OTHER	39,928	0
				PROGRAMMES		

39,928		TOTAL (MH)	39,928	0

44,53,109		TOTAL (DDO)	41,17,686	3,35,423

1,43,22,912	HEADMISTRESS,GOVERNMENT	2230	001-DIRECTION	1,29,49,831	13,73,081
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INDUSTRIAL TRAINING INSTITUTE

AND

FOR WOMEN, HOSHIARPUR

ADMINISTRATION

3,71,250			003-TRAINING OF	3,37,500	33,750
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CRAFTSMEN AND

SUPERVISORS

1,23,750			789-SPECIAL	1,12,500	11,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,33,99,831

14,18,081

1,48,17,912

TOTAL (DDO)

1,33,99,831

14,18,081

1,48,17,912

HEADMISTRESS, INDUSTRIAL TRAINING 2230

001-DIRECTION

44,45,558

4,42,598

48,88,156

INSTITUTE (WOMEN)

AND

ADMINISTRATION

003-TRAINING OF

10,87,456

1,12,318

11,99,774

CRAFTSMEN AND

			SUPERVISORS		
3,99,923			789-SPECIAL	3,62,483	37,440

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----
64,87,853		TOTAL (MH)	58,95,497 5,92,356

-----		*****	-----	
64,87,853		TOTAL (DDO)	58,95,497	5,92,356

INDUSTRIAL 8,16,401	DIRECTOR TECHNICAL	HEADMISTRESS,INDUSTRIAL TRAINING 2235	200-OTHER	8,16,401	0
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN), PHAGWARA	PROGRAMMES		
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

-----		*****	-----	
8,16,401		TOTAL (MH)	8,16,401	0

-----		*****	-----	
8,16,401		TOTAL (DDO)	8,16,401	0

20,34,932	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	18,22,178	2,12,754
	INSTITUTE FOR WOMEN CHUHARCHAK	AND		
		ADMINISTRATION		
4,50,000		003-TRAINING OF	0	4,50,000
		CRAFTSMEN AND		
		SUPERVISORS		
1,50,000		789-SPECIAL	0	1,50,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
26,34,932	TOTAL(MH)		18,22,178	8,12,754

-----		-----	-----
26,34,932	TOTAL (DDO)	18,22,178	8,12,754

21,29,150	HEADMISTRESS,INDUSTRIAL TRAINING 2230	001-DIRECTION	20,91,160	37,990
	INSTITUTE FOR WOMEN DHARAMKOT	AND		
		ADMINISTRATION		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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21,29,150			TOTAL (MH)		20,91,160	37,990

INDUSTRIAL DIRECTOR TECHNICAL

TRAINING

EDUCATION & INDUSTRIAL

AND

TRAINING, PUNJAB

TECHNICAL

EDUCATION

21,29,150

TOTAL (DDO)

20,91,160

37,990

2,44,74,738

PLACEMENT OFFICER,GOVT.ITI

2230

001-DIRECTION

2,21,40,095

23,34,643

(WOMEN), MOHALI

AND

ADMINISTRATION

6,13,177

003-TRAINING OF

5,40,596

72,581

CRAFTSMEN AND

SUPERVISORS

2,46,273		789-SPECIAL	2,46,273	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,74,63,338	TOTAL (MH)	2,50,18,124 24,45,214

-----	*****	-----
2,74,63,338	TOTAL (DDO)	2,50,18,124 24,45,214

2,00,984	PRINCIPAL, GOVT ITI,	2230	001-DIRECTION	1,55,276	45,708
	ADAMPUR,GOVT ITI, ADAMPUR		AND		
			ADMINISTRATION		

-----	*****	-----
2,00,984	TOTAL (MH)	1,55,276 45,708

-----	*****	-----
2,00,984	TOTAL (DDO)	1,55,276 45,708

3,08,990	PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	001-DIRECTION	3,08,990	0
	ITI, MALOUD	AND		
		ADMINISTRATION		

-----	*****	-----
3,08,990	TOTAL (MH)	3,08,990 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----

TRAINING	EDUCATION & INDUSTRIAL					
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AND	TRAINING, PUNJAB					
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TECHNICAL						
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EDUCATION						
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3,08,990		TOTAL (DDO)			3,08,990	0
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8,304		PRINCIPAL,ART & CRAFTS TEACHER	2235	200-OTHER	8,304	0
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		TRAINING INSTITUTE, NABHA		PROGRAMMES		
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-----	*****	-----
3,17,294	TOTAL (MH)	3,17,294 0

-----	*****	-----
3,17,294	TOTAL (DDO)	3,17,294 0

2,24,48,878	PRINCIPAL, DAYANAND INDUSTRIAL	2230	001-DIRECTION	2,04,22,188	20,26,690
	TRAINING INSTITUTE		AND		
			ADMINISTRATION		

9,59,032			003-TRAINING OF	9,59,032	0
			CRAFTSMEN AND		
			SUPERVISORS		

3,60,000			789-SPECIAL	2,40,000	1,20,000
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2,16,21,220

21,46,690

TOTAL (DDO)

2,16,21,220

21,46,690

PRINCIPAL, G.I.S.G., JAGRAON

2235

200-OTHER

91,328

68,151

PROGRAMMES

TOTAL (MH)

91,328

68,151

-----		*****	-----	
1,59,479		TOTAL(DDO)	91,328	68,151

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL 63,61,310	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT ART AND	2230	001-DIRECTION	57,76,960	5,84,350
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

65,20,789

TOTAL (MH)

58,68,288

6,52,501

9,15,000

2235

102-CHILD

9,15,000

0

WELFARE

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

11,15,000

TOTAL (MH)

11,15,000

0

76,35,789

TOTAL (DDO)

69,83,288

6,52,501

62,93,611

PRINCIPAL,GOVERNMENT CRAFT

2230

001-DIRECTION

57,14,715

5,78,896

TEACHER TRAINING, NABHA

AND

ADMINISTRATION

62,93,611

TOTAL (MH)

57,14,715

5,78,896

62,93,611

TOTAL (DDO)

57,14,715

5,78,896

67,62,681

PRINCIPAL,GOVERNMENT INDUSTRIAL

2230

001-DIRECTION

61,35,717

6,26,964

TEACHERS TRAINING

AND

ADMINISTRATION

TOTAL (MH)

61,35,717

6,26,964

67,62,681

2,63,267	2235	200-OTHER	2,41,380	21,887
		PROGRAMMES		

-----	*****	-----
2,63,267	TOTAL (MH)	2,41,380 21,887

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

CASTES

TOTAL (MH)

7,56,417

1,44,30,219

TOTAL (DDO)

13,83,381

13,73,125

AND

TOTAL (MH)

13,73,125

1,41,13,250

16,143	2235	200-OTHER	16,143	0
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PROGRAMMES

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16,143	TOTAL (MH)	16,143	0
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1,41,29,393	TOTAL (DDO)	1,27,56,268	13,73,125
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1,96,18,580	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,77,21,528	18,97,052
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TRAINING INSTITUTE (WOEMN),	AND
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AMRITSAR	ADMINISTRATION
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL 3,62,308	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	003-TRAINING OF	3,43,437	18,871
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),		CRAFTSMEN AND		
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AND	TRAINING, PUNJAB	AMRITSAR		SUPERVISORS		
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TECHNICAL

EDUCATION

34,699				789-SPECIAL	28,409	6,290
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

2,00,15,587	TOTAL (MH)		1,80,93,374	19,22,213	
----- ***** -----					
2,00,15,587	TOTAL (DDO)		1,80,93,374	19,22,213	
87,65,414	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	78,35,044	9,30,370
TRAINING INSTITUTE (WOMEN),			AND		
BHATINDA			ADMINISTRATION		
2,46,024			003-TRAINING OF	2,23,524	22,500
			CRAFTSMEN AND		
			SUPERVISORS		
82,008			789-SPECIAL	74,508	7,500
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

TOTAL (MH)

81,33,076

9,60,370

90,93,446

TOTAL (DDO)

81,33,076

9,60,370

90,93,446

PRINCIPAL, GOVERNMENT INDUSTRIAL 2230

001-DIRECTION

93,38,706

9,20,000

1,02,58,706

TRAINING INSTITUTE (WOMEN), AND

LUDHIANA

ADMINISTRATION

003-TRAINING OF

2,48,866

22,500

2,71,366

CRAFTSMEN AND

SUPERVISORS

80,875

789-SPECIAL73,3757,500

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

1,06,10,947

TOTAL (MH)

96,60,947

9,50,000

1,06,10,947	TOTAL (DDO)	96,60,947	9,50,000
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INDUSTRIAL 2,74,247	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL 2235	200-OTHER	2,74,247	0
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN), MOGA	PROGRAMMES
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

-----	*****	-----
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2,74,247	TOTAL (MH)	2,74,247	0
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2,74,247	TOTAL (DDO)	2,74,247	0
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PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	16,65,961	1,76,940
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18,42,901

TRAINING INSTITUTE (WOMEN), AND
NANGAL ADMINISTRATION

***** -----

18,42,901

TOTAL (MH) 16,65,961 1,76,940

10,600

2235 200-OTHER 10,600 0

PROGRAMMES

***** -----

10,600

TOTAL (MH) 10,600 0

***** -----

18,53,501

TOTAL (DDO) 16,76,561 1,76,940

1,88,82,841	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,71,33,518	17,49,323
	TRAINING INSTITUTE (WOMEN),		AND		
	RAJPURA		ADMINISTRATION		

22,10,353			003-TRAINING OF	19,65,757	2,44,596
			CRAFTSMEN AND		
			SUPERVISORS		

8,26,619			789-SPECIAL	8,04,603	22,016
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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COMPONENT PLAN

CASTES

TOTAL (MH)

20,15,935

INDUSTRIAL
2,10,078

EDUCATION & INDUSTRIAL

TRAINING INSTITUTE (WOMEN),

200-OTHER

 θ

TRAINING, PUNJAB

RAJPURA

TECHNICAL

EDUCATION

TOTAL (MH)

 θ

2,10,078

2,21,29,891	TOTAL (DDO)	2,01,13,956	20,15,935
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10,08,761	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	9,31,621	77,140
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TRAINING INSTITUTE (WOMEN), AND

SUNAM ADMINISTRATION

4,65,000		003-TRAINING OF	4,50,000	15,000
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CRAFTSMEN AND

SUPERVISORS

1,95,000		789-SPECIAL	1,50,000	45,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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16,68,761	TOTAL (MH)	15,31,621	1,37,140
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16,68,761	TOTAL (DDO)	15,31,621	1,37,140
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12,65,761	PRINCIPAL, GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	10,74,332	1,91,429
	TRAINING INSTITUTE FOR WOMEN,	AND		
	PATIALA	ADMINISTRATION		

8,66,250		003-TRAINING OF	7,87,500	78,750
		CRAFTSMEN AND		
		SUPERVISORS		

2,88,508		789-SPECIAL	2,62,258	26,250
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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24,20,519			TOTAL (MH)		21,24,090	2,96,429
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INDUSTRIAL 3,49,07,475	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	3,21,16,897	27,90,578
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		WELFARE		
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AND	TRAINING, PUNJAB	PATIALA				
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TECHNICAL

EDUCATION

-----		-----	
1,63,358	TOTAL(DDO)	1,63,358	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INDUSTRIAL 2,98,81,611	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,76,17,622	22,63,989
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

9,67,259	003-TRAINING OF	8,89,961	77,298
	CRAFTSMEN AND		
	SUPERVISORS		

2,54,180	789-SPECIAL	2,28,414	25,766
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,11,09,334	TOTAL (MH)	2,87,42,281	23,67,053

22,538	2235	200-OTHER	15,795	6,743
		PROGRAMMES		

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22,538	TOTAL (MH)	15,795	6,743
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3,12,88,946	TOTAL (DDO)	2,89,15,150	23,73,796
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3,55,25,660	PRINCIPAL,GOVERNMENT INDUSTRIAL 2230	001-DIRECTION	3,24,90,043	30,35,617
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TRAINING INSTITUTE, RANJIT	AND
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AVENUE	ADMINISTRATION
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8,73,241	003-TRAINING OF	8,73,241	0
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CRAFTSMEN AND

SUPERVISORS

1,88,077	789-SPECIAL	1,88,077	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,65,86,978	TOTAL (MH)	3,35,51,361	30,35,617

-----	*****	-----	-----
3,65,86,978	TOTAL (DDO)	3,35,51,361	30,35,617

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	2,95,97,081	32,82,859

3,28,79,940

TRAINING EDUCATION & INDUSTRIAL TRAINING, SUNAM AND

AND TRAINING, PUNJAB ADMINISTRATION

TECHNICAL

EDUCATION

2,00,073

003-TRAINING OF 2,00,073 0

CRAFTSMEN AND

SUPERVISORS

66,690

789-SPECIAL 66,690 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,31,46,703

***** -----

TOTAL (MH) 2,98,63,844 32,82,859

42,977		2235	200-OTHER	42,977	0
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PROGRAMMES

-----	*****	-----
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42,977		TOTAL (MH)		42,977	0
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3,31,89,680		TOTAL (DDO)		2,99,06,821	32,82,859
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1,97,29,590	PRINCIPAL ,GOVT .INDUSTRIAL	2230	001-DIRECTION	1,80,72,987	16,56,603
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	TRAINING INSTITUTE FOR WOMEN		AND		
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ADMINISTRATION

77,298			003-TRAINING OF	66,048	11,250
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CRAFTSMEN AND

		SUPERVISORS		
25,766		789-SPECIAL	22,016	3,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,81,61,051	16,71,603

3,06,654	2235	200-OTHER	2,44,025	62,629
		PROGRAMMES		

3,06,654		TOTAL (MH)	2,44,025	62,629

[illegible]

	TRAINING INSTITUTE, MAKSOADPUR	AND		
		ADMINISTRATION		
4,94,224		003-TRAINING OF	4,49,224	45,000
		CRAFTSMEN AND		
		SUPERVISORS		
1,64,741		789-SPECIAL	1,49,741	15,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
11,79,646		TOTAL (MH)	10,56,167	1,23,479
-----		*****	-----	-----
2,10,12,300	TOTAL (DDO)		1,92,17,218	17,95,082

[illegible]

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3,12,29,943	TOTAL(DDO)	2,85,55,895	26,74,048

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIAL 1,87,41,503	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., BOMIAL	2230	001-DIRECTION	1,68,95,388	18,46,115
TRAINING	EDUCATION & INDUSTRIAL			AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

11,03,226	003-TRAINING OF	10,88,226	15,000
	CRAFTSMEN AND		
	SUPERVISORS		

2,99,032	789-SPECIAL	1,79,032	1,20,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
5,13,73,704	TOTAL(MH)	4,67,18,541	46,55,163

-----	*****	-----	-----
5,13,73,704	TOTAL(DDO)	4,67,18,541	46,55,163

72,360	PRINCIPAL, I.T.I., KAHNUWAN	2235	200-OTHER	72,360	0
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PROGRAMMES

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72,360	TOTAL (MH)	72,360	0
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72,360	TOTAL (DDO)	72,360	0
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56,13,777	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	50,70,152	5,43,625
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CENTRE MUKATSAR	AND
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ADMINISTRATION

67,500	003-TRAINING OF	0	67,500
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CRAFTSMEN AND

SUPERVISORS

22,500		789-SPECIAL	0	22,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
57,03,777		TOTAL (MH)	50,70,152	6,33,625

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT EXPENDITURE	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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.....

TOTAL (DDO)

50,70,152

6,33,625

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

24,17,920

PRINCIPAL, INDUSTRIAL TRAINING

2071

115-LEAVE

11,02,080

13,15,840

INSTITUTE

ENCASHMENT

BENEFITS

.....

81,21,697

TOTAL (MH)

61,72,232

19,49,465

1,17,92,822

2230

001-DIRECTION

1,04,38,556

13,54,266

	AND		
	ADMINISTRATION		
7,42,125	003-TRAINING OF	6,74,625	67,500
	CRAFTSMEN AND		
	SUPERVISORS		
2,47,375	789-SPECIAL	2,24,875	22,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,27,82,322	TOTAL (MH)	1,13,38,056	14,44,266
-----	*****	-----	-----
2,09,04,019	TOTAL (DDO)	1,75,10,288	33,93,731

35,73,102	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	32,55,696	3,17,406
	INSTITUTE (WOMEN), JAGRAON		AND		
			ADMINISTRATION		
3,61,569			003-TRAINING OF	3,24,735	36,834
			CRAFTSMEN AND		
			SUPERVISORS		
1,20,524			789-SPECIAL	1,08,246	12,278
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

***** -----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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40,55,195			TOTAL (MH)		36,88,677	3,66,518
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INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----

TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

40,55,195		TOTAL (DDO)			36,88,677	3,66,518
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2,41,20,902	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,20,39,728	20,81,174
	INSTITUTE , BASSI PATHANA		AND		
			ADMINISTRATION		
8,17,933			003-TRAINING OF	7,29,385	88,548
			CRAFTSMEN AND		
			SUPERVISORS		
2,72,642			789-SPECIAL	2,43,126	29,516
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,92,66,672		TOTAL (MH)		2,67,00,916	25,65,756
7,04,259		2235	200-OTHER	5,55,583	1,48,676

PROGRAMMES				

7,04,259	TOTAL (MH)		5,55,583	1,48,676

2,99,70,931	TOTAL (DDO)		2,72,56,499	27,14,432
61,83,596	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	56,89,825
	INSTITUTE FOR WOMEN,		AND	
			ADMINISTRATION	
90,000			003-TRAINING OF	0
			CRAFTSMEN AND	90,000
			SUPERVISORS	

789-SPECIAL	0	30,000
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FOR SCHEDULED

Page 1259

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

63,03,596	TOTAL (DD0)	56,89,825	6,13,771
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INDUSTRIAL 8,85,080	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	7,05,989	1,79,091
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, PATHANKOT		PROGRAMMES
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

-----	*****	-----
8,85,080	TOTAL (MH)	7,05,989 1,79,091

-----	*****	-----
8,85,080	TOTAL (DD0)	7,05,989 1,79,091

99,98,201	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	90,56,083	9,42,118
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	INSTITUTE FOR WOMEN, TANDA	AND		
		ADMINISTRATION		
8,29,728		003-TRAINING OF	7,53,874	75,854
		CRAFTSMEN AND		
		SUPERVISORS		
2,76,578		789-SPECIAL	2,51,288	25,290
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,11,04,507		TOTAL (MH)	1,00,61,245	10,43,262

	TOTAL (DDO)		1,00,61,245	10,43,262

1,11,04,507

5,15,938	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	3,64,403	1,51,535
	INSTITUTE HOSHIARPUR		PROGRAMMES		

-----	*****	-----
5,15,938	TOTAL (MH)	3,64,403 1,51,535

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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5,15,938	TOTAL (DDO)	3,64,403	1,51,535
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INDUSTRIAL 4,13,37,591	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,76,84,478	36,53,113
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TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		AND
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AND	TRAINING, PUNJAB		ADMINISTRATION
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TECHNICAL

EDUCATION

17,86,382				003-TRAINING OF	16,31,060	1,55,322
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CRAFTSMEN AND

SUPERVISORS

5,95,460				789-SPECIAL	5,43,686	51,774
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,42,35,371

TOTAL (MH)

4,02,23,627

40,11,744

1,23,509

2235

200-OTHER

1,23,509

0

PROGRAMMES

*****-----

1,23,509

TOTAL (MH)

1,23,509

0

*****-----

4,43,58,880

TOTAL (DDO)

4,03,47,136

40,11,744

2,74,23,268

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

2,48,52,945

25,70,323

INSTITUTE NAWANSHAHAR

AND

ADMINISTRATION

5,76,775	003-TRAINING OF	5,31,775	45,000
	CRAFTSMEN AND		
	SUPERVISORS		

2,25,000	789-SPECIAL	1,95,000	30,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,82,25,043	TOTAL (MH)	2,55,79,720	26,45,323

6,63,494	2235	200-OTHER	6,63,494	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

6,63,494			TOTAL (MH)		6,63,494	0
		*****			-----	-----

2,88,88,537		TOTAL (DDO)			2,62,43,214	26,45,323
INDUSTRIAL 44,46,043	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	40,45,111	4,00,932
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE SOONDH		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		

TECHNICAL

EDUCATION

8,25,761

003-TRAINING OF

7,52,637

73,124

CRAFTSMEN AND

SUPERVISORS

2,75,252

789-SPECIAL

2,50,877

24,375

COMPONENT PLAN

FOR SCHEDULED

CASTES

55,47,056

TOTAL (MH)

50,48,625

4,98,431

TOTAL (DDO)

50,48,625

4,98,431

55,47,056

3,74,34,540

4,11,585

1,50,534

3,79,96,659

PRINCIPAL, INDUSTRIAL TRAINING

INSTITUTE,

2230

001-DIRECTION

AND

ADMINISTRATION

3,38,52,302

35,82,238

003-TRAINING OF

CRAFTSMEN AND

SUPERVISORS

3,56,301

55,284

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,46,784

3,750

TOTAL(MH)

3,43,55,387

36,41,272

27,392

2235200-OTHER27,3920

PROGRAMMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL (MH)		27,392	0
27,392						
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,				
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

-----		*****			-----			
3,80,24,051		TOTAL (DDO)			3,43,82,779	36,41,272		
72,73,181		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	66,08,709	6,64,472		
INSTITUTE, BANUR				AND				
				ADMINISTRATION				
7,40,685				003-TRAINING OF	6,73,185	67,500		
				CRAFTSMEN AND				
				SUPERVISORS				
2,46,895				789-SPECIAL	2,24,395	22,500		
				COMPONENT PLAN				
				FOR SCHEDULED				

CASTES

82,88,153

TOTAL (MH)

75,33,681

7,54,472

4,62,84,812

TOTAL (DDO)

4,18,89,068

43,95,744

3,20,99,731

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

2,88,44,601

32,55,130

INSTITUTE, BATALA

AND

ADMINISTRATION

003-TRAINING OF

13,66,103

1,34,032

CRAFTSMEN AND

SUPERVISORS

15,00,135

1,90,766	789-SPECIAL	1,76,250	14,516
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,37,90,632	TOTAL (MH)	3,03,86,954	34,03,678

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,37,90,632	TOTAL (DDO)	3,03,86,954	34,03,678
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INDUSTRIAL 5,39,89,241	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,90,81,007	49,08,234
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						

6,67,500				003-TRAINING OF	6,00,000	67,500
				CRAFTSMEN AND		
				SUPERVISORS		

2,22,500				789-SPECIAL	2,00,000	22,500
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

8,86,69,873		TOTAL (MH)	8,02,67,961	84,01,912

2,44,210	2235	200-OTHER	2,44,210	0
		PROGRAMMES		

2,44,210		TOTAL (MH)	2,44,210	0

80,469	4250	203-EMPLOYMENT	0	80,469
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80,469		TOTAL (MH)	0	80,469

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8,89,94,552	TOTAL (DDO)			8,05,12,171	84,82,381
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7,95,026	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	5,95,026	2,00,000
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	INSTITUTE, BUDLADA		PROGRAMMES		
--	--------------------	--	------------	--	--

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7,95,026		TOTAL (MH)		5,95,026	2,00,000
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-----	*****			-----	-----
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7,95,026	TOTAL (DDO)			5,95,026	2,00,000
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1,00,93,589	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	91,06,019	9,87,570
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	INSTITUTE, GAJJARWAL		AND		
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			ADMINISTRATION		
--	--	--	----------------	--	--

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
INDUSTRIAL 8,36,487	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	7,58,862	77,625
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		CRAFTSMEN AND		
AND	TRAINING, PUNJAB			SUPERVISORS		
TECHNICAL						
EDUCATION						
2,78,868				789-SPECIAL	2,52,993	25,875
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
7,45,34,652	TOTAL (MH)	6,77,04,482 68,30,170

1,02,249	2235 200-OTHER	1,02,249 0
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PROGRAMMES

-----	*****	-----
1,02,249	TOTAL (MH)	1,02,249 0

-----	*****	-----
7,46,36,901	TOTAL (DD0)	6,78,06,731 68,30,170

-----	*****	-----
5,45,50,544	TOTAL (DDO)	4,98,88,248 46,62,296

1,90,47,709	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,74,20,062	16,27,647
	INSTITUTE, KALANAUR		AND		
			ADMINISTRATION		

-----	*****	-----
7,35,98,253	TOTAL (MH)	6,73,08,310 62,89,943

-----	*****	-----
7,35,98,253	TOTAL (DDO)	6,73,08,310 62,89,943

92,12,610

PRINCIPAL, INDUSTRIAL TRAINING

INSTITUTE, LOPOKE

2230

001-DIRECTION

AND

ADMINISTRATION

84,74,528

7,38,082

17,59,571

003-TRAINING OF

CRAFTSMEN AND

SUPERVISORS

16,02,071

1,57,500

5,86,523

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,34,023

52,500

1,15,58,704

TOTAL (MH)

1,06,10,622

9,48,082

-----					-----	-----
1,15,58,704		TOTAL (DDO)			1,06,10,622	9,48,082

6,57,20,419		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	6,02,70,973	54,49,446
		INSTITUTE, LUDHIANA		AND		
				ADMINISTRATION		

15,96,042				003-TRAINING OF	14,28,018	1,68,024
				CRAFTSMEN AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SUPERVISORS

INDUSTRIAL 5,32,013	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	4,76,005	56,008
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

6,78,48,474			TOTAL (MH)		6,21,74,996	56,73,478
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7,21,155

2235	200-OTHER	5,21,155	2,00,000
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PROGRAMMES

7,21,155			TOTAL (MH)		5,21,155	2,00,000
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-----		*****		-----	
6,85,69,629	TOTAL (DDO)			6,26,96,151	58,73,478
1,70,29,494	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	1,52,02,489	18,27,005
INSTITUTE, MANUKE			AND		
			ADMINISTRATION		
13,06,633			003-TRAINING OF	12,05,383	1,01,250
			CRAFTSMEN AND		
			SUPERVISORS		
4,35,544			789-SPECIAL	4,01,794	33,750
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,87,71,671		TOTAL (MH)	1,68,09,666	19,62,005

1,87,71,671		TOTAL (DDO)	1,68,09,666	19,62,005

3,47,37,124	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,14,38,103	32,99,021
	INSTITUTE, NANGAL		AND		
			ADMINISTRATION		
8,33,677			003-TRAINING OF	7,29,645	1,04,032
			CRAFTSMEN AND		
			SUPERVISORS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 2,47,739	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	789-SPECIAL	2,47,739	0
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						
-----			*****		-----	-----
3,58,18,540			TOTAL(MH)		3,24,15,487	34,03,053
-----		*****			-----	-----

[illegible]

-----		*****			-----	
4,97,06,515	TOTAL (DDO)				4,52,23,860	44,82,655
6,82,38,298	PRINCIPAL, INDUSTRIAL TRAINING		2230	001-DIRECTION	6,20,70,989	61,67,309
INSTITUTE, PATIALA				AND		
				ADMINISTRATION		
16,81,942				003-TRAINING OF	14,73,225	2,08,717
				CRAFTSMEN AND		
				SUPERVISORS		
5,60,645				789-SPECIAL	4,91,073	69,572
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
7,04,80,885		TOTAL(MH)	6,40,35,287	64,45,598

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL 13,27,890	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2235	200-OTHER	12,61,255	66,635
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		PROGRAMMES		
AND	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

-----	*****	-----
13,27,890	TOTAL (MH)	12,61,255 66,635

-----	*****	-----
7,18,08,775	TOTAL (DDO)	6,52,96,542 65,12,233

2,65,58,021	PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	001-DIRECTION AND ADMINISTRATION	2,43,94,465	21,63,556
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1,19,032			003-TRAINING OF CRAFTSMEN AND SUPERVISORS	1,19,032	0
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30,000			789-SPECIAL	15,000	15,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,67,07,053

TOTAL (MH)

2,45,28,497

21,78,556

2,67,07,053

TOTAL (DDO)

2,45,28,497

21,78,556

2,75,04,094

PRINCIPAL, INDUSTRIAL TRAINING

2230

001-DIRECTION

2,48,52,691

26,51,403

INSTITUTE, ROPAR

AND

ADMINISTRATION

2,38,500

003-TRAINING OF

2,16,375

22,125

CRAFTSMEN AND

			SUPERVISORS		
69,500			789-SPECIAL	62,125	7,375
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,78,12,094		TOTAL (MH)		2,51,31,191	26,80,903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	2,51,31,191	26,80,903
2,78,12,094				

TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
-----	------------------

TECHNICAL

EDUCATION

2,90,93,618	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,63,93,262	27,00,356
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INSTITUTE, SAMRALA

AND

ADMINISTRATION

1,15,040			003-TRAINING OF	1,03,790	11,250
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CRAFTSMEN AND

SUPERVISORS

38,346

789-SPECIAL34,5963,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,70,59,098

TOTAL (MH)5,16,62,83953,96,259

*****-----

5,70,59,098

TOTAL (DDO)5,16,62,83953,96,259

3,58,46,821

PRINCIPAL, INDUSTRIAL TRAINING2230001-DIRECTION3,24,52,72233,94,099

INSTITUTE, TALWARAAND

ADMINISTRATION

*****-----

3,58,46,821	TOTAL (MH)	3,24,52,722	33,94,099
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3,58,46,821	TOTAL (DDO)	3,24,52,722	33,94,099
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30,92,081	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	28,39,891	2,52,190
	INSTITUTE, INDUSTRIAL TRAINING		AND		
	INSTITUTE, JAITO		ADMINISTRATION		

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30,92,081	TOTAL (MH)	28,39,891	2,52,190
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13,76,649	2235	200-OTHER	3,23,908	10,52,741
		PROGRAMMES		

AND TRAINING, PUNJAB

ADMINISTRATION

TECHNICAL

EDUCATION

65,65,294

TOTAL (MH)

60,36,745

5,28,549

65,65,294

TOTAL (DDO)

60,36,745

5,28,549

4,66,00,810

PRINCIPAL, JUNIOR TECHNICAL

2230

001-DIRECTION

4,22,35,732

43,65,078

SCHOOL, KAPURTHALA

AND

ADMINISTRATION

11,57,213

003-TRAINING OF

10,61,407

95,806

CRAFTSMEN AND

			SUPERVISORS		
3,85,738			789-SPECIAL	3,53,803	31,935
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	4,36,50,942	44,92,819

			TOTAL (DDO)	4,36,50,942	44,92,819
4,48,53,648	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	4,01,12,150	47,41,498
	INDUSTRICAL TRAINING CENTRE		AND		
			ADMINISTRATION		

43,000

003-TRAINING OF

CRAFTSMEN AND

SUPERVISORS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 14,516	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	789-SPECIAL	14,516	0
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE		COMPONENT PLAN		
AND	TRAINING, PUNJAB			FOR SCHEDULED		
TECHNICAL				CASTES		
EDUCATION						

4,49,11,164		TOTAL (MH)	4,01,69,666	47,41,498

4,49,11,164		TOTAL (DDO)	4,01,69,666	47,41,498

30,39,678	PRINICIPAL,GOVT. INDUSTRIAL	2230	001-DIRECTION	27,07,631	3,32,047
	TRAINING INSTITUTE(WOMEN),		AND		
	NAWANSHAHR		ADMINISTRATION		
6,18,750			003-TRAINING OF	5,62,500	56,250
			CRAFTSMEN AND		
			SUPERVISORS		
2,06,250			789-SPECIAL	1,87,500	18,750

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
38,64,678	TOTAL (MH)	34,57,631	4,07,047	

-----	*****	-----		
38,64,678	TOTAL (DDO)	34,57,631	4,07,047	

50,50,570	SUPERINTENDENT (TECH), GOVERNMENT	2230	001-DIRECTION	45,88,548	4,62,022
	INDUSTRIAL TRAINING INSTITUTE		AND		
			ADMINISTRATION		
7,92,899			003-TRAINING OF	7,92,899	0
			CRAFTSMEN AND		

SUPERVISORS

2,79,628

789-SPECIAL

1,78,500

1,01,128

COMPONENT PLAN

FOR SCHEDULED

CASTES

61,23,097

TOTAL (MH)

55,59,947

5,63,150

Page 1272

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INDUSTRIAL 61,23,097	DIRECTOR TECHNICAL	TOTAL (DDO)		55,59,947	5,63,150
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TRAINING	EDUCATION & INDUSTRIAL
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AND	TRAINING, PUNJAB
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TECHNICAL

EDUCATION

19,31,991	SUPERINTENDENT (TECH), INDUSTRIAL	2071	115-LEAVE	9,79,251	9,52,740
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TRAINING INSTITUTE LALRU

ENCASHMENT

BENEFITS

80,55,088	TOTAL (MH)		65,39,198	15,15,890
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2,74,10,554	2230	001-DIRECTION	2,50,95,177	23,15,377
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AND

ADMINISTRATION

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2,74,10,554	TOTAL (MH)	2,50,95,177	23,15,377
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29,99,952	4250	800-OTHER	0	29,99,952
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EXPENDITURE

-----	*****	-----
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29,99,952	TOTAL (MH)	0	29,99,952
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-----	*****	-----
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3,84,65,594	TOTAL (DDO)	3,16,34,375	68,31,219
-------------	-------------	-------------	-----------

86,12,731	SUPERINTENDENT, GOVERNMENT	2230	001-DIRECTION	78,34,057	7,78,674
	INDUSTRIAL TRAINING INSTITUTE,		AND		
			ADMINISTRATION		
15,18,821			003-TRAINING OF	13,85,091	1,33,730
			CRAFTSMEN AND		
			SUPERVISORS		
5,06,262			789-SPECIAL	4,61,685	44,577
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,06,37,814		TOTAL (MH)		96,80,833	9,56,981

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIAL  DIRECTOR  TECHNICAL  *****
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TRAINING EDUCATION & INDUSTRIAL

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

1,06,37,814	TOTAL (DDO)	96,80,833	9,56,981
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95,04,170	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	95,04,170	0
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TRAINING INSTITUTE		AND		
		ADMINISTRATION		
4,50,000		003-TRAINING OF	4,50,000	0
		CRAFTSMEN AND		
		SUPERVISORS		
1,50,000		789-SPECIAL	1,50,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,07,41,984		TOTAL (MH)	1,97,85,003	9,56,981
10,000		2235	104-DEPOSIT	10,000
		LINKED		

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

10,000

TOTAL (MH)

10,000

0

2,07,51,984

TOTAL (DDO)

1,97,95,003

9,56,981

47,22,263

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

42,93,458

4,28,805

TRAINING INSTITUTE SARAINAGA

AND

ADMINISTRATION

8,64,188

003-TRAINING OF

7,85,438

78,750

CRAFTSMEN AND

SUPERVISORS

2,88,062

789-SPECIAL

2,61,812

26,250

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

58,74,513

TOTAL (MH)

53,40,708

5,33,805

-----		*****			-----	
58,74,513		TOTAL (DDO)			53,40,708	5,33,805
INDUSTRIAL DIRECTOR TECHNICAL		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	2,21,46,878	27,33,552
2,48,80,430						
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		AND		
AND	TRAINING, PUNJAB				ADMINISTRATION	
TECHNICAL						
EDUCATION						
55,524					003-TRAINING OF	55,524
						0
					CRAFTSMEN AND	
					SUPERVISORS	
18,508					789-SPECIAL	18,508
						0
					COMPONENT PLAN	

FOR SCHEDULED

CASTES

TOTAL (MH)

2,22,20,910

27,33,552

TOTAL (DDO)

2,22,20,910

27,33,552

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

3,43,72,891

36,08,062

TRAINING INSTITUTE, FEROZEPUR

AND

ADMINISTRATION

003-TRAINING OF

13,36,935

1,35,000

CRAFTSMEN AND

SUPERVISORS

5,46,895

789-SPECIAL

4,83,145

63,750

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,99,99,783

TOTAL (MH)

3,61,92,971

38,06,812

Page 1275

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

3,99,99,783	TOTAL (DDO)	3,61,92,971	38,06,812
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INDUSTRIAL 65,42,857	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	62,43,036	2,99,821
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TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		AND		
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AND	TRAINING, PUNJAB			ADMINISTRATION		
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TECHNICAL

EDUCATION

2,69,250				003-TRAINING OF	2,46,750	22,500
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CRAFTSMEN AND

SUPERVISORS

89,750				789-SPECIAL	82,250	7,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,69,01,640

TOTAL (MH) 4,27,65,007 41,36,633

7,054

2235 102-CHILD 7,054 0

WELFARE

7,054

TOTAL (MH) 7,054 0

4,69,08,694

TOTAL (DDO) 4,27,72,061 41,36,633

1,28,05,849

SUPERINTENDENT, INDUSTRIAL 2230 001-DIRECTION 1,15,89,363 12,16,486

	TRAINING INSTITUTE, NABHA	AND		
		ADMINISTRATION		
6,40,500		003-TRAINING OF	5,84,250	56,250
		CRAFTSMEN AND		
		SUPERVISORS		
2,13,500		789-SPECIAL	1,94,750	18,750
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,36,59,849		TOTAL (MH)	1,23,68,363	12,91,486
-----	*****		-----	-----
1,36,59,849	TOTAL (DDO)		1,23,68,363	12,91,486

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 14,81,756	DIRECTOR TECHNICAL	SUPERINTENDENT,INDUSTRIAL	2230	001-DIRECTION	13,45,306	1,36,450
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		AND		
AND	TRAINING, PUNJAB			ADMINISTRATION		
TECHNICAL						
EDUCATION						
4,44,375				003-TRAINING OF	4,10,625	33,750
				CRAFTSMEN AND		
				SUPERVISORS		

1,48,125			789-SPECIAL	1,36,875	11,250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
20,74,256	TOTAL (MH)	18,92,806 1,81,450

-----	*****	-----
20,74,256	TOTAL (DDO)	18,92,806 1,81,450

37,87,790	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	34,45,154	3,42,636
	TRAINING INSTITUTE, TALWANDI		AND		
	CHAUDHRIAN		ADMINISTRATION		

6,96,896	003-TRAINING OF	6,29,396	67,500
	CRAFTSMEN AND		
	SUPERVISORS		
2,32,298	789-SPECIAL	2,09,798	22,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
47,16,984	TOTAL(MH)	42,84,348	4,32,636
-----	*****	-----	-----
47,16,984	TOTAL(DDO)	42,84,348	4,32,636

74,24,784

SUPERINTENDENT, INDUSTRIAL2230001-DIRECTION67,53,9086,70,876

TRAINING INSTITUTE, UTALANANDADMINISTRATION

18,35,518

003-TRAINING OF16,66,7681,68,750

CRAFTSMEN AND

Page 1277

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SUPERVISORS

INDUSTRIAL
6,11,842

DIRECTOR TECHNICALSUPERINTENDENT, INDUSTRIAL2230789-SPECIAL5,55,59256,250

TRAINING

EDUCATION & INDUSTRIALTRAINING INSTITUTE, UTALANCOMPONENT PLAN

AND

TRAINING, PUNJABFOR SCHEDULED

TECHNICAL

CASTES

EDUCATION

98,72,144

TOTAL (MH)

89,76,268

8,95,876

98,72,144

TOTAL (DDO)

89,76,268

8,95,876

50,63,077

SUPERINTENDENT, INDUSTRIAL

2230

001-DIRECTION

46,25,769

4,37,308

TRAINING INSTITUTE, NAKODAR

AND

ADMINISTRATION

6,06,411

003-TRAINING OF

5,51,250

55,161

CRAFTSMEN AND

SUPERVISORS

2,02,140

789-SPECIAL

1,83,750

18,390

COMPONENT PLAN

FOR SCHEDULED

CASTES

58,71,628

TOTAL (MH)

53,60,769

5,10,859

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME – GOVERNME

NT PROVIDENT

FUND

84,443		200-OTHER	84,443	0
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PROGRAMMES

-----	*****	-----
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94,443	TOTAL (MH)	94,443	0
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-----	*****	-----
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59,66,071	TOTAL (DDO)	54,55,212	5,10,859
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

TOTAL (CCO) 1,62,45,40,028 17,83,36,439
1,80,28,76,467

INDUSTRIAL DIRECTOR, TECHNICAL ADVISOR TECHNICAL 2202 109-GOVERNMENT 12,75,424 1,46,803
14,22,227

TRAINING EDUCATION, PUNJAB EDUCATION,DIRECTOR TECHNICAL SECONDARY

AND EDUCATION SCHOOLS

TECHNICAL

EDUCATION

----- ***** -----

TOTAL (MH) 13,69,867 1,46,803
15,16,670

----- ***** -----

TOTAL (DDO) 67,30,636 6,57,662
73,88,298

3,600	ADVISOR, TECHNICAL EDUCATION,	2235	200-OTHER	3,600	0
	PUNJAB		PROGRAMMES		

-----				-----	
3,600		TOTAL (MH)		3,600	0

-----				-----	
3,600		TOTAL (DDO)		3,600	0

97,96,000	ASSISTANT CONTROLLER (F &	4202	105-ENGINEERING	97,96,000	0
	A), DIRECTOR TECHNICAL EDUCATION		TECHNICAL		
	INDUSTRIAL TRAINING, PUNJAB,		COLLEGES AND		
	CHANDIGARH		INSTITUTES		

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97,96,000	TOTAL (MH)	97,96,000	0
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97,96,000	TOTAL (DDO)	97,96,000	0
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23,43,215	DEPUTY CONTROLLER	2235	200-OTHER	21,16,165	2,27,050
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(F&A), INDUSTRIAL TRAINING PROGRAMMES

WING, DEPARTMENT OF TECHNICAL

EDUCATION & INDUSTRIAL TRAINIG,

PUNJAB

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23,43,215	TOTAL (MH)	21,16,165	2,27,050
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37,87,000	2501	102-NATIONAL	37,87,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				RURAL		
				LIVELIHOOD		
				MISSION		
-----			*****		-----	-----
37,87,000			TOTAL (MH)		37,87,000	0
-----		*****			-----	-----
61,30,215		TOTAL (DDO)			59,03,165	2,27,050

INDUSTRIAL 8,05,85,038	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	001-DIRECTION	7,25,06,186	80,78,852
TRAINING	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH		AND		
AND				ADMINISTRATION		
TECHNICAL						
EDUCATION						
27,41,72,000				102-ASSISTANCE	27,41,72,000	0
				TO UNIVERSITIES		
				FOR TECHNICAL		
				EDUCATION		
9,61,07,872				105-POLYTECHNIC	9,61,07,872	0
				S		
11,49,04,000				789-SPECIAL	11,49,04,000	0
				COMPONENT PLAN		

		FOR SCHEDULED		
		CASTES		
1,78,00,000		800-OTHER	1,60,20,000	17,80,000
		EXPENDITURE		
-----	*****	-----		
58,35,68,910	TOTAL (MH)		57,37,10,058	98,58,852
-----	*****	-----		
58,35,68,910	TOTAL (DDO)		57,37,10,058	98,58,852
2,02,82,404	PRICNIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	1,85,71,075	17,11,329
	COLLEGE	S		
-----	*****	-----		

2,02,82,404

TOTAL (MH)

1,85,71,075

17,11,329

2,02,82,404

TOTAL (DDO)

1,85,71,075

17,11,329

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL 8,00,57,580	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2203	105-POLYTECHNIC	7,25,13,189	75,44,391
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, FOR		S		
AND		WOMEN,AMRITSAR				

TECHNICAL

EDUCATION

10,03,39,984

TOTAL (MH)

9,10,84,264

92,55,720

10,03,39,984

TOTAL (DDO)

9,10,84,264

92,55,720

9,48,30,764

PRINCIPAL GOVERNMENT

2203

105-POLYTECHNIC

8,63,06,564

85,24,200

POLYTECHNICAL, AMRITSAR

S

9,48,30,764

TOTAL (MH)

8,63,06,564

85,24,200

20,000	2235	104-DEPOSIT	10,000	10,000
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

3,35,323		200-OTHER	3,35,323	0
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PROGRAMMES

-----	*****	-----
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3,55,323	TOTAL (MH)	3,45,323	10,000
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-----	*****	-----
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9,51,86,087	TOTAL (DDO)	8,66,51,887	85,34,200
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8,117	PRINCIPAL, GOVERNMENT	2235	200-OTHER	8,117	0
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	POLYTECHNICAL , LEHRA		PROGRAMMES		
--	-----------------------	--	------------	--	--

	GANGA, SANGRUR				
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-----		*****	-----		
		TOTAL (MH)		8,117	0
8,117					

-----	*****	-----			
	TOTAL (DDO)			8,117	0
8,117					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, JAGATRAM GOVERNMENT	2203	105-POLYTECHNIC	7,37,00,963	76,12,271
8,13,13,234						

TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL,HOSHIARPUR		S		
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AND

TECHNICAL

EDUCATION

-----			*****		-----	-----
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			TOTAL (MH)		7,37,00,963	76,12,271
8,13,13,234						

1,53,987			2235	200-OTHER	1,53,987	0
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PROGRAMMES

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			TOTAL (MH)		1,53,987	0
1,53,987						

8,14,67,221	TOTAL (DDO)		7,38,54,950	76,12,271

3,21,95,993	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,88,61,063	33,34,930
	POLYTECHNIC COLLEGE		S		

3,21,95,993	TOTAL (MH)		2,88,61,063	33,34,930

3,21,95,993	TOTAL (DDO)		2,88,61,063	33,34,930

1,24,75,955	PRINCIPAL, GOVERNMENT INSTITUTE	2203	105-POLYTECHNIC	1,13,56,684	11,19,271
	OF LEATHER AND FOOTWEAR		S		

TECHNOLOGY				

1,24,75,955	TOTAL (MH)		1,13,56,684	11,19,271
1,49,914	2235	200-OTHER	1,49,914	0
PROGRAMMES				

1,49,914	TOTAL (MH)		1,49,914	0

1,26,25,869	TOTAL (DDO)		1,15,06,598	11,19,271
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC		4,98,46,886	50,74,283

5,49,21,169

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
				S		

			TOTAL (MH)		4,98,46,886	50,74,283
5,49,21,169						

		TOTAL (DDO)			4,98,46,886	50,74,283
5,49,21,169						

INDUSTRIAL DIRECTOR, TECHNICAL	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,34,97,133	49,64,527
4,84,61,660				

TRAINING EDUCATION, PUNJAB	COLLEGE	S		
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AND

TECHNICAL

EDUCATION

-----	*****	-----
	TOTAL (MH)	
4,84,61,660		4,34,97,133 49,64,527

-----	*****	-----
	TOTAL (DDO)	
4,84,61,660		4,34,97,133 49,64,527

5,06,43,694	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	4,65,78,662	40,65,032
	COLLEGE,	S		

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5,06,43,694	TOTAL (MH)	4,65,78,662	40,65,032
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5,06,43,694	TOTAL (DDO)	4,65,78,662	40,65,032
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3,79,684	PRINCIPAL, GOVERNMENT POLYTECHNIC 2071	101-SUPERANNUAT	3,40,695	38,989
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FOR WOMEN, LUDHIANA	ION AND
	RETIREMENT
	ALLOWANCES

34,96,960	115-LEAVE	27,71,200	7,25,760
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ENCASHMENT
BENEFITS

-----	*****	-----	-----
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TOTAL (MH)	31,11,895	7,64,749
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38,76,644

7,45,26,171	2203	105-POLYTECHNIC	6,75,02,586	70,23,585
		S		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7,45,26,171			TOTAL (MH)		6,75,02,586	70,23,585

INDUSTRIAL DIRECTOR, TECHNICAL	*****	-----

TRAINING EDUCATION, PUNJAB

AND

TECHNICAL

EDUCATION

7,84,02,815

TOTAL (DDO)

7,06,14,481

77,88,334

12,32,77,293

PRINCIPAL,GOVERNMENT POLYTECHNIC 2203

105-POLYTECHNIC

11,13,65,008

1,19,12,285

FOR WOMEN, PATIALA

S

19,78,03,464

TOTAL (MH)

17,88,67,594

1,89,35,870

20,16,80,108

TOTAL (DDO)

18,19,79,489

1,97,00,619

7,02,77,938	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203	105-POLYTECHNIC	6,38,76,217	64,01,721
	GURU TEG BAHADURGARH(MOGA)	S		

-----	*****	-----
7,02,77,938	TOTAL (MH)	6,38,76,217 64,01,721

-----	*****	-----
7,02,77,938	TOTAL (DDO)	6,38,76,217 64,01,721

12,04,15,812	PRINCIPAL,GOVERNMENT 2203	105-POLYTECHNIC	10,96,10,104	1,08,05,708
	POLYTECHNIC, BHATINDA	S		

-----	*****	-----
12,04,15,812	TOTAL (MH)	10,96,10,104 1,08,05,708

-----	*****	-----
12,04,15,812	TOTAL (DDO)	10,96,10,104 1,08,05,708

3,13,27,385	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,84,75,721	28,51,664
	POLYTECHNICAL BHIKHIWIND		S		

-----	*****	-----
3,13,27,385	TOTAL (MH)	2,84,75,721 28,51,664

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			2,84,75,721	28,51,664
3,13,27,385						

TRAINING	EDUCATION, PUNJAB
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AND

TECHNICAL

EDUCATION

3,01,63,241	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	2,70,57,265	31,05,976
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POLYTECHNICAL FOR WOMEN, ROPAR	S
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6,14,90,626		TOTAL (MH)			5,55,32,986	59,57,640
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32,574		2235	200-OTHER	32,574	0
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PROGRAMMES

-----	*****	-----	-----
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32,574		TOTAL (MH)		32,574	0
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6,15,23,200		TOTAL (DD0)		5,55,65,560	59,57,640
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7,78,63,565	PRINCIPAL, GOVERNMENT	2203	105-POLYTECHNIC	7,13,36,241	65,27,324
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	POLYTECHNICAL, BATALA		S		
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-----	*****	-----	-----
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7,78,63,565		TOTAL (MH)		7,13,36,241	65,27,324
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5,53,162	2235	200-OTHER	5,53,162	0
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PROGRAMMES

-----	*****	-----
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5,53,162	TOTAL (MH)	5,53,162	0
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7,84,16,727	TOTAL (DDO)	7,18,89,403	65,27,324
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1,86,19,570	PRINCIPAL,GOVT. INSTITUTE OF	2203	105-POLYTECHNIC	1,68,91,820	17,27,750
	TEXTILE CHEMISTRY & KNITTING		S		
	TECHNOLOGY, LUDHIANA				

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1,86,19,570	TOTAL (MH)	1,68,91,820	17,27,750
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE					

INDUSTRIAL	DIRECTOR, TECHNICAL				-----
-----					-----
TRAINING	EDUCATION, PUNJAB				
AND					
TECHNICAL					
EDUCATION					
TOTAL (DDO)					
1,86,19,570					1,68,91,820
					17,27,750

7,76,84,222	PRINCIPAL,GOVT. POLYTECHNIC FOR	2203	105-POLYTECHNIC	7,09,11,877	67,72,345
	WOMEN, JALANDHAR		S		

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9,63,03,792	TOTAL (MH)	8,78,03,697	85,00,095
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10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

2,99,966	200-OTHER	2,99,966	0
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PROGRAMMES

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3,09,966	TOTAL (MH)	3,09,966	0
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9,66,13,758	TOTAL (DDO)	8,81,13,663	85,00,095
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1,98,612	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,98,612	0
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	INSTITUTE, FAZILKA		PROGRAMMES		
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1,98,612	TOTAL (MH)	1,98,612	0
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1,98,612	TOTAL (DDO)	1,98,612	0
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1,83,793	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	1,83,793	0
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	INSTITUTE, FEROZEPUR		PROGRAMMES		
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-----		*****		-----	
1,83,793		TOTAL (MH)		1,83,793	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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INDUSTRIAL	DIRECTOR, TECHNICAL	*****			-----	-----

TRAINING	EDUCATION, PUNJAB					
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AND

TECHNICAL

EDUCATION

1,83,793

TOTAL (DDO)

1,83,793

0

8,20,34,665

PRINCIPAL,POLYTECHNIC COLLEGE,2203105-POLYTECHNIC7,45,71,67374,62,992

KHUNIMAJRAS

*****-----

8,22,18,458

TOTAL (MH)

7,47,55,466

74,62,992

*****-----

8,22,18,458

TOTAL (DDO)

7,47,55,466

74,62,992

PRINCIPAL,PUNJAB GOVERNMENT2203105-POLYTECHNIC1,32,35,52310,54,128

1,42,89,651

INSTITUTE OF GARMENTS S

TECHNOLOGY

***** -----

1,42,89,651

TOTAL (MH) 1,32,35,523 10,54,128

***** -----

1,42,89,651

TOTAL (DDO) 1,32,35,523 10,54,128

3,21,58,244

PRINCIPAL ,PUNJAB GOVERNMENT 2203 105-POLYTECHNIC 2,93,93,536 27,64,708

INSTITUTE OF TEXTILE TECHNOLOGY S

***** -----

3,21,58,244

TOTAL (MH) 2,93,93,536 27,64,708

40,477			2235	200-OTHER	40,477	0
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PROGRAMMES

-----			*****		-----	
40,477			TOTAL (MH)		40,477	0

-----		*****			-----	
3,21,98,721		TOTAL (DDO)			2,94,34,013	27,64,708

3,46,45,651		PRINCIPAL,S. AMARJIT SINGH SAHI	2203	105-POLYTECHNIC	3,12,29,041	34,16,610
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		GOVERNMENT POLYTECHNIC COLERGE,		S		
		TALWARA				

-----			*****		-----	-----

			TOTAL (MH)		3,12,29,041	34,16,610
3,46,45,651						

-----		*****			-----	-----

		TOTAL (DDO)			3,12,29,041	34,16,610
3,46,45,651						

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, SHAHEED NAND SINGH	2203	105-POLYTECHNIC	1,66,26,813	13,56,643
1,79,83,456						

TRAINING	EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLLEGE		S		
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AND

TECHNICAL

EDUCATION

-----	*****	-----	-----
1,79,83,456	TOTAL (MH)	1,66,26,813	13,56,643

-----	*****	-----	-----
1,79,83,456	TOTAL (DDO)	1,66,26,813	13,56,643

-----	*****	-----	-----
3,69,01,09,305	TOTAL (CCO)	3,38,36,31,739	30,64,77,566

-----	*****	-----	-----
3,69,01,09,305	TOTAL (DEPT)	3,38,36,31,739	30,64,77,566

INDUSTRIES	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	5,950	0
5,950	PUNJAB	INDUSTRIES CENTRE, FEROZEPUR		PROGRAMMES		

-----		*****		-----		
			TOTAL (MH)		5,950	0
5,950						

-----	*****			-----		
			TOTAL (DDO)		5,950	0
5,950						

77,500		A.R.C.S.,A.R.C.S., NAKODAR	2235	101-WELFARE OF	77,500	0
				HANDICAPPED		

17,35,614				102-CHILD	17,35,614	0
				WELFARE		

10,29,98,656				102-PENSIONS	10,29,98,656	0
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UNDER SOCIAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECURITY

SCHEMES

INDUSTRIES 30,000	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	104-DEPOSIT	30,000	0
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PUNJAB

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

39,73,426		200-OTHER	33,73,426	6,00,000
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PROGRAMMES

91,39,500		789-SPECIAL	91,39,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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11,79,54,696	TOTAL (MH)	11,73,54,696	6,00,000
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11,79,54,696	TOTAL (DDO)	11,73,54,696	6,00,000
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17,49,88,772	ASSISTANT CONTROLLER (F&A), 2851	001-DIRECTION	15,85,15,922	1,64,72,850
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	DEPARTMENT OF INDUSTRIES,	AND		
	PUNJAB, CHANDIGARH	ADMINISTRATION		
5,93,99,000		105-KHADI AND	5,30,99,000	63,00,000
		VILLAGE		
		INDUSTRIES		
1,02,00,000		111-EMPLOYMENT	1,02,00,000	0
		SCHEME FOR		
		UNEMPLOYED		
		EDUCATED YOUTHS		
5,58,50,000		190-ASSISTANCE	5,58,50,000	0
		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		

789-SPECIAL	95,20,000	0
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FOR SCHEDULED

800-OTHER	2,50,00,59,965	22,650
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2,50,00,82,615

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,81,00,40,387	TOTAL (MH)	2,78,72,44,887	2,27,95,500
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-----		*****	-----	
2,81,00,40,387		TOTAL (DDO)	2,78,72,44,887	2,27,95,500

INDUSTRIES 30,000	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH	2235	104-DEPOSIT LINKED INSURANCE SCHEME-GOVERNME NT PROVIDENT FUND	30,000	0
68,49,343				200-OTHER PROGRAMMES	65,97,079	2,52,264

-----		*****	-----	
68,79,343		TOTAL (MH)	66,27,079	2,52,264

2,56,129		4851	200-OTHER	0	2,56,129
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VILLAGE

INDUSTRIES

59,11,58,000			800-OTHER	59,11,58,000	0
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EXPENDITURE

-----		*****		-----	-----
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59,14,14,129			TOTAL (MH)	59,11,58,000	2,56,129
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59,82,93,472			TOTAL (DDO)	59,77,85,079	5,08,393
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2,12,12,668	ASSISTANT CONTROLLER,OFFICE OF	2057	101-PURCHASE	1,96,20,640	15,92,028
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CONTROLLER OF STORES, PUNJAB,

CHANDIGARH

-----	*****	-----
2,12,12,668	TOTAL (MH)	1,96,20,640 15,92,028

47,827	2235 200-OTHER	47,827 0
	PROGRAMMES	

-----	*****	-----
47,827	TOTAL (MH)	47,827 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			-----	-----

PUNJAB

2,12,60,495		TOTAL (DDO)			1,96,68,467	15,92,028
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4,32,105		ASSISTANT DISTRICT INDUSTRIES	2235	200-OTHER	4,32,105	0
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		OFFICER,ASSISTANT DISTRICT		PROGRAMMES		
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INDUSTRIES OFFICER, GORANA

-----			*****		-----	-----

4,79,932			TOTAL (MH)		4,79,932	0
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2,16,92,600	TOTAL (DDO)	2,01,00,572	15,92,028

6,34,583	ASSISTANT REGISTRAR,CO-OPERATIVE 2235	200-OTHER	2,12,939	4,21,644
	SOCIETY	PROGRAMMES		

-----		*****	-----	-----
6,34,583		TOTAL (MH)	2,12,939	4,21,644

-----	*****		
6,34,583	TOTAL (DDO)	2,12,939	4,21,644

9,70,046	CHILD DEVELOPMENT AND PANCHAYAT 2071	101-SUPERANNUAT	9,33,231	36,815
	OFFICER,CHILD DEVELOPMENT AND	ION AND		
	PANCHAYAT OFFICER,JALALABAD	RETIREMENT		

ALLOWANCES				

9,70,046	TOTAL (MH)	9,33,231	36,815	

9,70,046	TOTAL (DDO)	9,33,231	36,815	

4,08,372	DEPUTY DIRECTOR, BATALA	2235	200-OTHER	4,08,372	0
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PROGRAMMES				

4,08,372	TOTAL (MH)	4,08,372	0	

4,08,372

TOTAL (DDO)

4,08,372

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION	55,23,530	6,51,660
61,75,190						
	PUNJAB	OF FACTORIES, JALANDHARA		AND		
				ADMINISTRATION		

-----			*****		-----	-----

61,75,190			TOTAL (MH)		55,23,530	6,51,660

-----	*****	-----
61,75,190	TOTAL (DDO)	55,23,530 6,51,660

6,56,469	DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235 200-OTHER	4,56,469 2,00,000
	OF INDUSTRIES PUNJAB, HOSHIARPUR PROGRAMMES	

-----	*****	-----
6,56,469	TOTAL (MH)	4,56,469 2,00,000

-----	*****	-----
6,56,469	TOTAL (DDO)	4,56,469 2,00,000

5,42,193	DEPUTY DIRECTOR,INDUSTRIES MOGA 2235 200-OTHER	5,42,193 0
	PROGRAMMES	

5,42,193		TOTAL (MH)	5,42,193	0

5,42,193		TOTAL (DDO)	5,42,193	0

26,20,097	DEPUTY DIRECTOR, INDUSTRIES,	2230	001-DIRECTION	23,90,742	2,29,355
	PUNJAB		AND		
			ADMINISTRATION		

26,20,097		TOTAL (MH)	23,90,742	2,29,355

26,20,097	TOTAL (DDO)			23,90,742	2,29,355
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43,60,488	DIRECTOR,DIRECTOR OF BOILERS	2230	102-WORKING	39,64,362	3,96,126
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PUNJAB	CONDITIONS AND
	SAFETY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

INDUSTRIES 43,60,488	DIRECTOR, INDUSTRIES,		TOTAL (MH)		39,64,362	3,96,126
	PUNJAB					

43,60,488	TOTAL (DDO)		39,64,362	3,96,126
5,35,66,88,000	DIRECTOR, INDUSTRIES DEPARTMENT	2852	789-SPECIAL	3,95,40,83,000 1,40,26,05,000
	PUNJAB		COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	
			800-OTHER	17,57,99,89,997 1,81,61,65,079
19,39,61,55,076			EXPENDITURE	

24,75,72,03,564	TOTAL (MH)		21,53,80,37,359	3,21,91,66,205

24,75,72,03,564	TOTAL (DDO)	21,53,80,37,359 3,21,91,66,205

2,78,939	DIVISIONAL SERICULTURE	2235	200-OTHER	2,00,935	78,004
	OFFICER, SUJANPUR		PROGRAMMES		

2,78,939	TOTAL (MH)	2,00,935 78,004

2,82,83,952	2851	107-SERICULTURE	2,57,73,896	25,10,056
		INDUSTRIES		

2,82,83,952	TOTAL (MH)	2,57,73,896 25,10,056

-----	*****	-----
2,85,62,891	TOTAL (DDO)	2,59,74,831 25,88,060

5,000	DOLL MARKETING CENTRE,DOLL	2851	001-DIRECTION	5,000	0
	MARKETING CENTRE, MOHALI		AND		
			ADMINISTRATION		

-----	*****	-----
5,000	TOTAL (MH)	5,000 0

[illegible]

1,57,95,760	GENERAL MANAGER DIC,MOHALI	2851	001-DIRECTION	1,46,37,680	11,58,080
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AND

ADMINISTRATION

-----		*****	-----	-----
1,57,95,760		TOTAL (MH)	1,46,37,680	11,58,080

-----	*****	-----
1,57,95,760	TOTAL (DDO)	1,46,37,680 11,58,080

1,86,944	GENERAL MANAGER, DISTRICT	2235	200-OTHER	1,86,944	0
	INDUSTRIAL CENTER,		PROGRAMMES		
	BARNALA,DISTRICT INDUSTRIAL				
	CENTER, BARNALA				

1,86,944

TOTAL (MH)

1,86,944

0

35,11,620

2851

001-DIRECTION

31,40,742

3,70,878

AND

ADMINISTRATION

35,11,620

TOTAL (MH)

31,40,742

3,70,878

36,98,564

TOTAL (DDO)

33,27,686

3,70,878

GENERAL MANAGER, DISTRICT

2235

200-OTHER

2,19,666

0

2,19,666

INDUSTRIAL

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CENTRE,MALERKOTLA,DISTRICT

INDUSTRIAL CENTRE,MALERKOTLA

-----			*****		-----	-----

2,19,666			TOTAL (MH)		2,19,666	0
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INDUSTRIES 1,23,24,927	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,11,00,429	12,24,498
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PUNJAB

INDUSTRIAL

AND

CENTRE, MALERKOTLA, DISTRICT

ADMINISTRATION

INDUSTRIAL CENTRE, MALERKOTLA

TOTAL (MH)

1,11,00,429

12,24,498

TOTAL (DDO)

1,13,20,095

12,24,498

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

1,41,74,840

14,68,720

INDUSTRIES CENTRE

AND

ADMINISTRATION

TOTAL (MH)

1,41,74,840

14,68,720

-----	*****	-----
1,56,43,560	TOTAL (DDO)	1,41,74,840 14,68,720

26,010	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,010	0
	INDUSTRIES CENTRE NAWANSHAHAR		PROGRAMMES		

-----	*****	-----
26,010	TOTAL (MH)	26,010 0

69,83,846	2851	001-DIRECTION	63,81,143	6,02,703
		AND		
		ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	63,81,143 6,02,703

69,83,846

-----		*****	-----	
70,09,856		TOTAL (DDO)	64,07,153	6,02,703

15,75,563		GENERAL MANAGER, DISTRICT	2235	200-OTHER	15,71,877	3,686
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		INDUSTRIES CENTRE, AMRITSAR		PROGRAMMES	

15,75,563		TOTAL (MH)		15,71,877	3,686
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INDUSTRIES DIRECTOR, INDUSTRIES, 1,65,55,745	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,51,34,539	14,21,206
PUNJAB	INDUSTRIES CENTRE, AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
1,65,55,745	TOTAL (MH)	1,51,34,539 14,21,206

-----	*****	-----
1,81,31,308	TOTAL (DDO)	1,67,06,416 14,24,892

1,68,14,358	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,53,43,373	14,70,985
	INDUSTRIES CENTRE, BATALA		AND		
			ADMINISTRATION		

-----	*****	-----
1,68,14,358	TOTAL (MH)	1,53,43,373 14,70,985

-----	*****	-----
1,68,14,358	TOTAL (DDO)	1,53,43,373 14,70,985

1,64,49,327	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	1,48,86,838	15,62,489
	INDUSTRIES CENTRE, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----
1,64,49,327	TOTAL (MH)	1,48,86,838 15,62,489

*****	-----
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1,64,49,327	TOTAL (DDO)			1,48,86,838	15,62,489
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37,572	GENERAL MANAGER,DISTRICT	2235	200-OTHER	37,572	0
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	INDUSTRIES CENTRE, FARIDKOT		PROGRAMMES		
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*****-----

37,572	TOTAL (MH)			37,572	0
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68,25,164		2851	001-DIRECTION	61,69,354	6,55,810
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AND

ADMINISTRATION

[illegible]

1,53,59,276

2851001-DIRECTION1,39,04,82014,54,456

AND

ADMINISTRATION

*****-----

1,53,59,276

TOTAL (MH)1,39,04,82014,54,456

*****-----

1,56,21,221

TOTAL (DDO)1,41,66,76514,54,456

35,204

GENERAL MANAGER,DISTRICT2235200-OTHER35,2040

INDUSTRIES CENTRE, FEROZEPUR

PROGRAMMES

*****-----

35,204	TOTAL (MH)	35,204	0
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1,70,72,858	2851	001-DIRECTION	1,55,10,823	15,62,035
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AND

ADMINISTRATION

	*****	-----	-----
1,70,72,858	TOTAL (MH)	1,55,10,823	15,62,035

	*****	-----	-----
1,71,08,062	TOTAL (DD0)	1,55,46,027	15,62,035

1,44,42,808	GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,31,59,806	12,83,002
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INDUSTRIES CENTRE, HOSHIARPUR	AND
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ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

26,046	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,046	0
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	INDUSTRIES CENTRE, JALANDHAR		PROGRAMMES		
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1,44,68,854		TOTAL (MH)		1,31,85,852	12,83,002
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1,66,26,851		2851	001-DIRECTION	1,49,52,831	16,74,020
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AND

ADMINISTRATION

-----		*****		-----	
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1,66,26,851		TOTAL (MH)		1,49,52,831	16,74,020
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	TOTAL (DDO)			2,81,38,683	29,57,022
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3,10,95,705

26,120	GENERAL MANAGER,DISTRICT	2235	200-OTHER	26,120	0
	INDUSTRIES CENTRE, KAPURTHALA		PROGRAMMES		

-----	*****	-----
26,120	TOTAL (MH)	26,120 0

96,83,722	2851	001-DIRECTION	88,43,605	8,40,117
		AND		
		ADMINISTRATION		

-----	*****	-----
96,83,722	TOTAL (MH)	88,43,605 8,40,117

.....

TOTAL (DDO)

88,69,725

8,40,117

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

2,01,17,951

19,96,297

INDUSTRIES CENTRE, LUDHIANA

AND

ADMINISTRATION

Page 1298

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

INDUSTRIES
2,21,14,248

DIRECTOR, INDUSTRIES,

TOTAL (MH)

2,01,17,951

19,96,297

PUNJAB

-----	*****	-----
2,21,14,248	TOTAL (DDO)	2,01,17,951 19,96,297

10,36,240	GENERAL MANAGER,DISTRICT	2071	115-LEAVE	5,74,720	4,61,520
	INDUSTRIES CENTRE, MANSA		ENCASHMENT		
			BENEFITS		

-----	*****	-----
2,31,50,488	TOTAL (MH)	2,06,92,671 24,57,817

89,017		2235	200-OTHER	40,703	48,314
			PROGRAMMES		

89,017			TOTAL (MH)	40,703	48,314

2,32,39,505			TOTAL (DD0)	2,07,33,374	25,06,131

7,92,968	GENERAL MANAGER,DISTRICT	2851	001-DIRECTION	7,92,968	0
	INDUSTRIES CENTRE, MOHALI		AND		
			ADMINISTRATION		

7,92,968			TOTAL (MH)	7,92,968	0

4,62,96,304		2852	800-OTHER	4,29,85,004	33,11,300
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EXPENDITURE

-----	*****	-----
4,62,96,304	TOTAL (MH)	4,29,85,004 33,11,300

-----	*****	-----
4,70,89,272	TOTAL (DDO)	4,37,77,972 33,11,300

1,27,402	GENERAL MANAGER,DISTRICT	2235	200-OTHER	1,27,402	0
	INDUSTRIES CENTRE, PATIALA		PROGRAMMES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		1,27,402	0
1,27,402						
INDUSTRIES 2,32,79,484	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	001-DIRECTION AND ADMINISTRATION	2,11,84,798	20,94,686

			TOTAL (MH)		2,13,12,200	20,94,686
2,34,06,886						

			TOTAL (DDO)		2,13,12,200	20,94,686
2,34,06,886						

89,22,972	GENERAL MANAGER,DISTT.	2851	001-DIRECTION	81,41,302	7,81,670
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	INDUSTRIES CENTRE		AND		
			ADMINISTRATION		

11,020			800-OTHER	8,150	2,870
			EXPENDITURE		

-----		*****	-----		
89,33,992		TOTAL (MH)		81,49,452	7,84,540

-----	*****		-----		
89,33,992	TOTAL (DD0)			81,49,452	7,84,540

1,97,032	MINING OFFICER,DEPARTMENT OF	4851	200-OTHER	1,97,032	0
	INDUSTRIES, PATHANKOT		VILLAGE		

INDUSTRIES

-----	*****	-----
1,97,032	TOTAL (MH)	1,97,032 0

-----	*****	-----
1,97,032	TOTAL (DD0)	1,97,032 0

10,000	OSD, FOR REGISTER CO -OPERATIVE 2235	104-DEPOSIT 10,000 0
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SOCIETY PUNJAB

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

35,85,374	200-OTHER	34,31,421 1,53,953
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68,23,234	PROJECT MANAGER,PROJECT MANAGER	2851	001-DIRECTION	61,67,411	6,55,823
	FOR GENERAL MANAGER, DIC, MANSA		AND		
			ADMINISTRATION		

-----	*****	-----
1,04,18,608	TOTAL(MH)	96,08,832 8,09,776

-----	*****	-----
1,04,18,608	TOTAL(DDO)	96,08,832 8,09,776

37,544	S.T.O.,S.T.O., SPORTS LEATHER	2235	200-OTHER	37,544	0
	GOODS, JALANDHAR		PROGRAMMES		

-----	*****	-----
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37,544	TOTAL (MH)	37,544	0
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-----	*****	-----	-----
37,544	TOTAL (DDO)	37,544	0

33,17,168	SENIOR TECHNICAL OFFICER	2851	001-DIRECTION	30,32,088	2,85,080
	(I),PUNJAB TEST HOUSE		AND		
			ADMINISTRATION		

-----	*****	-----	-----
33,17,168	TOTAL (MH)	30,32,088	2,85,080

-----	*****	-----	-----
33,17,168	TOTAL (DDO)	30,32,088	2,85,080

5,02,214	SENIOR TECHNICAL	2235	200-OTHER	4,10,989	91,225
	OFFICER,GOVERNMENT QUALITY		PROGRAMMES		
	MARKETING CENTER GOODS				

-----	*****	-----
5,02,214	TOTAL (MH)	4,10,989 91,225

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INDUSTRIES 19,62,280	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	001-DIRECTION	18,72,505	89,775
	PUNJAB	OFFICER,GOVERNMENT QUALITY		AND		

	MARKETING CENTER GOODS		ADMINISTRATION	

24,64,494		TOTAL (MH)	22,83,494	1,81,000

24,64,494		TOTAL (DDO)	22,83,494	1,81,000
22,321	SENIOR TECHNICAL	2235	200-OTHER	22,321
	OFFICER, GOVERNMENT INDUSTRIAL		PROGRAMMES	
	DEV. CENTRE QUALITY MASTER			
	ENGG., JALANDHAR			

22,321		TOTAL (MH)	22,321	0

-----	*****	-----
22,321	TOTAL (DDO)	22,321 0

19,609	SENIOR TECHNICAL OFFICER, GOVERNMENT QUALITY MARKING CENTRE (ELECTRONICS)	2235 	200-OTHER PROGRAMMES	19,609	0
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-----	*****	-----
19,609	TOTAL (MH)	19,609 0

-----	*****	-----
19,609	TOTAL (DDO)	19,609 0

13,69,391	SENIOR TECHNICAL	2851	001-DIRECTION	12,57,576	1,11,815
	OFFICER,GOVERNMENT QUALITY		AND		
	MARKING CENTRE (ENGG.)		ADMINISTRATION		

-----	*****	-----
13,69,391	TOTAL(MH)	12,57,576 1,11,815

-----	*****	-----
13,69,391	TOTAL(DDO)	12,57,576 1,11,815

5,80,000	SENIOR TECHNICAL OFFICER, IDCUM	4851	200-OTHER	5,30,869	49,131
	OQMC (ENGG)		VILLAGE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

INDUSTRIES

-----	-----	-----	*****	-----	-----	-----
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5,80,000			TOTAL(MH)		5,30,869	49,131
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-----	-----	*****	-----	-----	-----	-----
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5,80,000		TOTAL(DDO)			5,30,869	49,131
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INDUSTRIES 8,53,733	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER, PATHANKOT	2851	001-DIRECTION AND ADMINISTRATION	8,53,733	0
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8,53,733		TOTAL(MH)	8,53,733	0

8,53,733		TOTAL(DDO)	8,53,733	0

64,549	SENIOR TECHNICAL	2235	200-OTHER	64,549	0
	OFFICER, INDUSTRIAL DEVELOPMENT		PROGRAMMES		
	CUM QUALITY MARKING				
	CENTRE(ENGINEERING), PATIALA				

64,549		TOTAL(MH)	64,549	0

18,26,520		2851	001-DIRECTION	18,26,520	0
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AND

ADMINISTRATION

TOTAL (MH)

18,26,520

 θ

4851

200-OTHER

0

7,71,324

VILLAGE

INDUSTRIES

TOTAL (MH)

0

7,71,324

TOTAL (DDO)

18,91,069

7,71,324

77,57,056

SERICULTURE OFFICER,SERICULTURE2851107-SERICULTURE71,20,4926,36,564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

DEPARTMENT

INDUSTRIES

*****-----

77,57,056

TOTAL (MH)71,20,4926,36,564

*****-----

77,57,056

TOTAL (DDO)71,20,4926,36,564

INDUSTRIES 20,91,274	DIRECTOR, INDUSTRIES, PUNJAB	SR. TECHNICAL OFFICER,GOVERNMENT 4851 INDUSTRIAL DEVELOPMENT-CUM-QUALITY MARKETING CENTRE(ENGG)	200-OTHER VILLAGE INDUSTRIES	6,64,195	14,27,079
-----		*****		-----	-----
20,91,274		TOTAL(MH)		6,64,195	14,27,079
-----		*****		-----	-----
20,91,274		TOTAL(DDO)		6,64,195	14,27,079
-----		*****		-----	-----
28,66,69,94,680	TOTAL(CCO)			25,38,84,83,909	3,27,85,10,771

1,98,000	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	101-WELFARE OF HANDICAPPED	1,98,000	0
12,95,040				102-CHILD WELFARE	0	12,95,040
1,94,48,253				102-PENSIONS UNDER SOCIAL SECURITY SCHEMES	96,27,291	98,20,962
27,00,484				200-OTHER PROGRAMMES	21,36,450	5,64,034
11,18,89,500				789-SPECIAL COMPONENT PLAN FOR SCHEDULED	11,18,89,500	0

CASTES

-----	*****	-----
13,55,31,277	TOTAL (MH)	12,38,51,241 1,16,80,036

5,09,14,090	3456	001-DIRECTION	5,09,14,090	0
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AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ADMINISTRATION

5,09,14,090

TOTAL (MH)

5,09,14,090

0

INDUSTRIES
3,73,03,686

DIRECTOR, WEIGHT &

MEASURES, PUNJAB

ASSISTANT CONTROLLER, LEGAL

METROLOGY

3475

106-REGULATION

OF WEIGHTS AND

MEASURES

3,44,25,485

28,78,201

3,73,03,686

TOTAL (MH)

3,44,25,485

28,78,201

52,160

5475

800-OTHER

52,160

0

EXPENDITURE

52,160

TOTAL (MH)

52,160

0

22,38,01,213	TOTAL (DDO)	20,92,42,976	1,45,58,237

25,40,290	CONTROLLER, LEGAL METROLOGY, PUNJAB,	2235 200-OTHER PROGRAMMES	24,61,144 79,146
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25,40,290	TOTAL (MH)	24,61,144	79,146

63,12,989	3475	106-REGULATION OF WEIGHTS AND MEASURES	57,04,760 6,08,229
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63,12,989	TOTAL (MH)	57,04,760	6,08,229

4,79,98,383	5475	112-STATISTICS	4,77,65,000	2,33,383
2,24,78,000		789-SPECIAL	2,24,78,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
24,65,610		800-OTHER	24,65,610	0
		EXPENDITURE		
-----	*****	-----	-----	-----
7,29,41,993		TOTAL (MH)	7,27,08,610	2,33,383

[illegible]

INFORMATION DIRECTOR, INFORMATION & 41,06,585	ADDITIONAL PUBLIC RELATION	2220	001-DIRECTION	37,45,190	3,61,395
AND PUBLIC	PUBLIC RELATION, PUNJAB		AND		
RELATION	OFFICER, FAZILKA		ADMINISTRATION		
			106-FIELD	9,14,451	60,423
9,74,874			PUBLICITY		
-----		*****	-----		
		TOTAL (MH)		7,73,68,251	6,55,201
7,80,23,452					
		2235	101-WELFARE OF	5,90,400	0
5,90,400			HANDICAPPED		
			102-CHILD	6,75,718	2,65,544
9,41,262			WELFARE		

1,71,45,856	102-PENSIONS	1,70,53,500	92,356
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
75,200	107-SWATANTRATA	37,600	37,600
	SAINIK SAMMAN		
	PENSION SCHEME		
30,97,805	200-OTHER	13,66,876	17,30,929
	PROGRAMMES		
3,39,33,000	789-SPECIAL	2,68,29,000	71,04,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

5,57,83,523	TOTAL(MH)	4,65,53,094	92,30,429
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INFORMATION DIRECTOR, INFORMATION & -----	*****	-----
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AND PUBLIC PUBLIC RELATION, PUNJAB

RELATION

14,26,60,254	TOTAL(DDO)	13,20,87,249	1,05,73,005
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48,57,786	ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	45,02,087	3,55,699
	OFFICER,ADDL. DISTRICT PUBLIC		AND		
	RELATION OFFICER,BARNALA		ADMINISTRATION		

7,42,740			106-FIELD	0	7,42,740
			PUBLICITY		

-----	*****	-----
6,13,84,049	TOTAL(MH)	5,10,55,181 1,03,28,868

-----	*****	-----
14,82,60,780	TOTAL(DDO)	13,65,89,336 1,16,71,444

14,85,60,254	DEPUTY CONTROLLER, (F&A)	2220	001-DIRECTION	13,50,59,929	1,35,00,325
	DIRECTORATE OF INFORMATION AND		AND		
	PUBLIC RELATIONS,PB,CHANDIGARH		ADMINISTRATION		

1,92,74,685	101-ADVERTISING	1,25,86,354	66,88,331
	AND VISUAL		
	PUBLICITY		
1,21,181	103-PRESS	1,21,181	0
	INFORMATION		
	SERVICES		
97,03,60,150	105-PRODUCTION	68,32,16,323	28,71,43,827
	OF FILMS		
1,93,31,475	106-FIELD	1,66,51,046	26,80,429
	PUBLICITY		
2,00,000	199-ASSISTANCE	2,00,000	0
	TO OTHER		
	NON-GOVERNMENT		

			INSTITUTIONS		
44,14,247			789-SPECIAL	4,40,086	39,74,161
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
33,69,920			800-OTHER	21,24,000	12,45,920

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				EXPENDITURE		

-----		*****	-----	
		TOTAL (MH)	85,03,98,919	31,52,32,993
1,16,56,31,912				

-----		*****	-----	
		TOTAL (DDO)	85,03,98,919	31,52,32,993
1,16,56,31,912				

INFORMATION DIRECTOR, INFORMATION & 1,07,96,296	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,01,52,040	6,44,256
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,AMRITSAR	AND		
RELATION			ADMINISTRATION		
			106-FIELD	93,92,610	12,53,712
1,06,46,322			PUBLICITY		

-----		*****	-----	
		TOTAL (MH)	1,95,44,650	18,97,968
2,14,42,618				

13,95,981		2235	200-OTHER	13,95,981	0
			PROGRAMMES		
-----		*****		-----	
13,95,981		TOTAL (MH)		13,95,981	0
-----		*****		-----	
2,28,38,599		TOTAL (DDO)		2,09,40,631	18,97,968
44,25,977		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	40,46,033
		OFFICER, BHATINDA		AND	3,79,944
				ADMINISTRATION	
1,90,01,971			106-FIELD	1,89,18,663	83,308
			PUBLICITY		

2,34,27,948

TOTAL (MH)

2,29,64,696

4,63,252

9,38,118

2235

200-OTHER

9,38,118

0

PROGRAMMES

9,38,118

TOTAL (MH)

9,38,118

0

2,43,66,066

TOTAL (DDO)

2,39,02,814

4,63,252

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INFORMATION DIRECTOR, INFORMATION & 1,33,96,939		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,19,27,216	14,69,723
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION		AND		
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RELATION		OFFICER, JALANDHAR		ADMINISTRATION		
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15,21,681				101-ADVERTISING	15,21,681	0
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AND VISUAL

PUBLICITY

18,16,078				106-FIELD	18,16,078	0
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PUBLICITY

-----			*****		-----	-----
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1,67,34,698	TOTAL (MH)	1,52,64,975	14,69,723
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3,30,695	2235	200-OTHER	3,30,695	0
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PROGRAMMES

-----	*****	-----	-----
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3,30,695	TOTAL (MH)	3,30,695	0
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-----	*****	-----	-----
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1,70,65,393	TOTAL (DDO)	1,55,95,670	14,69,723
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68,61,780	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	62,61,510	6,00,270
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OFFICER,DISTRICT PUBLIC RELATION AND

OFFICER, LUDHIANA ADMINISTRATION

1,10,82,402	106-FIELD	1,06,70,818	4,11,584
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PUBLICITY

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1,79,44,182	TOTAL (MH)	1,69,32,328	10,11,854
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1,85,551	2235	200-OTHER	1,85,551	0
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PROGRAMMES

-----	*****	-----	-----
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1,85,551	TOTAL (MH)	1,85,551	0
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1,81,29,733	TOTAL (DD0)	1,71,17,879	10,11,854
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2,07,527		2235	200-OTHER	2,07,527	0
			PROGRAMMES		

-----		*****		-----	
2,07,527		TOTAL (MH)		2,07,527	0

-----	*****			-----	
67,55,100	TOTAL (DDO)			62,97,095	4,58,005

33,68,744	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	30,94,630	2,74,114
	OFFICER,DISTRICT PUBLIC RELATION		AND		
	OFFICER, TARN TARAN		ADMINISTRATION		
			106-FIELD	2,11,200	0

2,11,200

PUBLICITY

35,79,944

TOTAL (MH)

33,05,830

2,74,114

35,79,944

TOTAL (DDO)

33,05,830

2,74,114

49,44,429

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

44,84,510

4,59,919

OFFICER, FARIDKOT

AND

ADMINISTRATION

8,95,119

106-FIELD

8,34,231

60,888

PUBLICITY

.....

58,39,548

5,20,807

54,165

 θ

PROGRAMMES

.....

54,165

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

10,410	2235	200-OTHER	10,410	0
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PROGRAMMES

-----	*****	-----	-----
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10,410	TOTAL (MH)	10,410	0
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-----	*****	-----	-----
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1,24,75,271	TOTAL (DDO)	1,14,60,076	10,15,195
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77,88,565	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	63,57,370	14,31,195
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OFFICER, FEROZEPUR	AND
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ADMINISTRATION

7,49,304	106-FIELD	7,49,304	0
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PUBLICITY

-----	*****	-----
85,37,869	TOTAL (MH)	71,06,674 14,31,195

4,07,325	2235 200-OTHER	2,73,957 1,33,368
	PROGRAMMES	

-----	*****	-----
4,07,325	TOTAL (MH)	2,73,957 1,33,368

-----	*****	-----
89,45,194	TOTAL (DDO)	73,80,631 15,64,563

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<div></div>						
INFORMATION DIRECTOR, INFORMATION & 1,42,52,921		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,31,19,556	11,33,365
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,GURDASPUR		AND		
RELATION				ADMINISTRATION		
22,65,773				106-FIELD	14,42,275	8,23,498
				PUBLICITY		
<div></div>						

			<div></div>			
1,69,26,019			TOTAL (MH)		1,48,35,788	20,90,231
<div></div>						
2,08,984			2235	200-OTHER	1,81,299	27,685
<div></div>						
PROGRAMMES						

-----			-----	-----
2,08,984		TOTAL (MH)	1,81,299	27,685

-----			-----	-----
2,56,72,872		TOTAL (DDO)	2,21,23,761	35,49,111

51,51,147	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	46,82,512	4,68,635
	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		
11,20,806			106-FIELD	10,53,216	67,590
			PUBLICITY		

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62,71,953	TOTAL (MH)	57,35,728	5,36,225
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70,540	2235	200-OTHER	70,540	0
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PROGRAMMES

-----	*****	-----
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70,540	TOTAL (MH)	70,540	0
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-----	*****	-----
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63,42,493	TOTAL (DDO)	58,06,268	5,36,225
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31,50,191	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	29,08,744	2,41,447
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OFFICER, KAPURTHALA	AND
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ADMINISTRATION

6,96,401	101-ADVERTISING	6,96,401	0
	AND VISUAL		
	PUBLICITY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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INFORMATION DIRECTOR, INFORMATION & 9,26,395		DISTRICT PUBLIC RELATION	2220	106-FIELD	9,26,395	0
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,KAPURTHALA		PUBLICITY		
RELATION						
-----				*****	-----	-----
47,72,987			TOTAL (MH)		45,31,540	2,41,447

1,27,342	2235	200-OTHER	1,27,342	0
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PROGRAMMES

-----	*****	-----
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1,27,342	TOTAL (MH)	1,27,342	0
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49,00,329	TOTAL (DDO)	46,58,882	2,41,447
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52,43,457	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	46,86,657	5,56,800
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OFFICER, MOGA	AND
ADMINISTRATION	

29,24,846	106-FIELD	26,89,507	2,35,339
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PUBLICITY

* * * * *

TOTAL (MH)

73,76,164

7,92,139

81,68,303

TOTAL (DDO)

73,76,164

7,92,139

81,68,303

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

59,58,518

5,99,732

65,58,250

OFFICER, MOHALI

AND

ADMINISTRATION

106-FIELD

21,60,874

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21,60,874

PUBLICITY

87,19,124			TOTAL (MH)		81,19,392	5,99,732
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87,19,124			TOTAL (DDO)		81,19,392	5,99,732
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52,26,344		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	47,50,673	4,75,671
		OFFICER,MUKATSAR		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				ADMINISTRATION		

INFORMATION DIRECTOR, INFORMATION & 9,12,223	DISTRICT PUBLIC RELATION	2220	106-FIELD	8,13,332	98,891
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AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,MUKATSAR	PUBLICITY		
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RELATION

-----		*****	-----		
		TOTAL (MH)		55,64,005	5,74,562
61,38,567					

-----	*****	-----			
	TOTAL (DDO)			55,64,005	5,74,562
61,38,567					

73,29,206	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	69,28,966	4,00,240
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OFFICER,NAWANSHAHAR	AND
	ADMINISTRATION

16,97,813			106-FIELD	14,07,648	2,90,165
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			PUBLICITY		

-----				-----	
			TOTAL (MH)	83,36,614	6,90,405
90,27,019					

		2235	200-OTHER	13,001	0
13,001					

			PROGRAMMES		

-----				-----	
			TOTAL (MH)	13,001	0
13,001					

-----				-----	
			TOTAL (DDO)	83,49,615	6,90,405
90,40,020					

	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,01,34,449	9,43,794
1,10,78,243					

	OFFICER, PATIALA	AND		
		ADMINISTRATION		
38,67,112		106-FIELD	37,41,012	1,26,100

		PUBLICITY		
-----	*****	-----		
1,49,45,355		TOTAL (MH)	1,38,75,461	10,69,894

1,70,630	2235	200-OTHER	1,55,821	14,809
		PROGRAMMES		
-----	*****	-----		
1,70,630		TOTAL (MH)	1,55,821	14,809

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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INFORMATION DIRECTOR, INFORMATION & 1,51,15,985		TOTAL(DDO)			1,40,31,282	10,84,703
--	--	------------	--	--	-------------	-----------

AND PUBLIC	PUBLIC RELATION, PUNJAB					
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RELATION						
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57,23,658		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	51,58,754	5,64,904
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		OFFICER, ROPAR		AND		
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				ADMINISTRATION		
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16,80,809	106-FIELD	16,28,889	51,920
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PUBLICITY

-----	*****	-----	-----
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75,75,097	TOTAL (MH)	69,43,464	6,31,633
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1,47,356	2235	200-OTHER	1,01,933	45,423
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PROGRAMMES

-----	*****	-----	-----
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1,47,356	TOTAL (MH)	1,01,933	45,423
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2,26,67,808	TOTAL (DDO)	2,09,20,858	17,46,950
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10,790	DISTRICT PUBLIC RELATION	2235	200-OTHER	10,790	0
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	OFFICER, SANGRUR		PROGRAMMES		
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10,790		TOTAL (MH)		10,790	0
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10,790	TOTAL (DDO)			10,790	0
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17,26,807	JOINT DIRECTOR, INFORMATION AND	2220	001-DIRECTION	15,00,474	2,26,333
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	PUBLIC RELATIONS, PUNJAB, NEW		AND		
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	DELHI		ADMINISTRATION		
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17,26,807		TOTAL (MH)		15,00,474	2,26,333
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17,26,807		TOTAL(DDO)	15,00,474	2,26,333

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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INFORMATION	TOTAL(CCO)		1,37,92,81,435	35,70,09,689
1,73,62,91,124				
AND PUBLIC				
RELATION				

TOTAL (DEPT)
30,40,32,85,804

26,76,77,65,3443,63,55,20,460

INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER2070001-DIRECTION13,57,2291,00,548
14,57,777

AL FINANCE FINANCE & BANKING, (F&A),DIRECTORATE OF AND

AND BANKING CHANDIGARH DISINVESTMENT, DEPTT. OF ADMINISTRATION

FINANCE, PUNJAB

31,84,584

TOTAL (MH)28,57,7033,26,881

31,84,584

TOTAL (DD0)28,57,7033,26,881

*****		-----	

TOTAL (CCO)		1,38,06,38,664	35,71,10,237
1,73,77,48,901			

*****		-----	

TOTAL (DEPT)		26,76,91,22,573	3,63,56,21,008
30,40,47,43,581			

IRRIGATION CHIEF ENGINEER, CANALS	EXECUTIVE ENGINEER (G.C.D.O.),	4705	800-OTHER	26,83,33,000	0
26,83,33,000					
AND POWER (PSTC), IRRIGATION WORKS, (PSTC),	IRRIGATION WORKS, PUNJAB,		EXPENDITURE		
	PUNJAB, CHANDIGARH	CHANDIGARH			

*****		-----	

TOTAL (MH)		26,83,33,000	0
26,83,33,000			

*****		-----	

26,83,33,000	TOTAL(DDO)			26,83,33,000	0
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60,72,396	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	55,01,202	5,71,194
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WORKS,PUNJAB, CHANDIGARH	IRRIGATION
	SCHEME

77,88,29,422			103-TUBEWELLS-0	74,09,90,000	3,78,39,422
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				MAINTENANCE		

EXPENDITURE

* * * * *

TOTAL (MH)

74,64,91,202

3,84,10,616

TOTAL (DDO)

74,64,91,202

3,84,10,616

TOTAL (CCO)

1,01,48,24,202

3,84,10,616

IRRIGATION
412

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2701

799-SUSPENSE

412

 $\emptyset$

AND POWER

IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION

CHANDIGARH

412		TOTAL (MH)	412	0

412		TOTAL (DDO)	412	0

8,20,16,712	EXECUTIVE ENGINEER	2701	001-DIRECTION	7,40,04,989	80,11,723
	(WORKS), INVESTIGATION CIRCLE,		AND		
	IRRIGATION DEVELOPMENT, PUNJAB		ADMINISTRATION		

8,20,16,712		TOTAL (MH)	7,40,04,989	80,11,723

8,20,16,712		TOTAL (DDO)	7,40,04,989	80,11,723

1,97,187	F A & C A O, BBMB (WORKS),BHAKRA 2235	200-OTHER	1,97,187	0
	DAM AT NANGAL, ROPAR	PROGRAMMES		

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1,97,187	TOTAL (MH)	1,97,187 0

43,63,77,000	2700	001-DIRECTION	43,63,77,000	0
		AND		
		ADMINISTRATION		

-----	*****	-----
43,63,77,000	TOTAL (MH)	43,63,77,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			43,65,74,187	0
43,65,74,187						

AND POWER	IRRIGATION WORKS, PUNJAB,	
	CHANDIGARH	

41,00,000		F.A. &C.A.O., RANJIT SAGAR DAM	2235	200-OTHER	31,00,000	10,00,000
		(WORKS), SHAHPUR KANDI		PROGRAMMES		

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44,04,77,000	TOTAL (MH)	43,94,77,000	10,00,000
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1,57,14,30,914	2700	001-DIRECTION	1,44,11,41,365	13,02,89,549
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AND

ADMINISTRATION

-----	*****	-----	-----
1,57,14,30,914	TOTAL (MH)	1,44,11,41,365	13,02,89,549

11,82,89,194	4700	799-SUSPENSE	11,82,89,389	-195
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-6,41,03,743		800-OTHER	-6,41,03,743	0
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EXPENDITURE

-----	*****	-----	-----
5,41,85,451	TOTAL (MH)	5,41,85,646	-195

-----		*****	-----	
2,06,62,90,552	TOTAL (DDO)		1,93,50,01,198	13,12,89,354

-----		*****	-----	
2,14,83,07,676	TOTAL (CCO)		2,00,90,06,599	13,93,01,077

7,75,869	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A, IRRIGATION BRANCH (HO), PUNJAB	2245	102-MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	0	7,75,869
				122-REPAIRS AND	41,48,937	0

41,48,937

RESTORATION OF

DAMAGED

IRRIGATION AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FLOOD CONTROL

WORKS

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49,24,806

TOTAL (MH)	41,48,937	7,75,869
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IRRIGATION 3,37,39,553	CHIEF ENGINEER,	ADDITIONAL DIRECTOR CUM	2711	001-DIRECTION	2,61,57,019	75,82,534
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AND POWER	IRRIGATION, CANALS,	CONTROLLER / F&A,IRRIGATION		AND		
	PUNJAB	BRANCH (HO),PUNJAB		ADMINISTRATION		

-----			*****	-----		
			TOTAL(MH)		2,61,57,019	75,82,534
3,37,39,553						

-----			*****	-----		
			TOTAL(DDO)		3,03,05,956	83,58,403
3,86,64,359						

4,75,87,231		ADDL.	2235	200-OTHER	4,69,05,284	6,81,947
		DIRECTOR-CUM-CONT./F&A,IRRIGATIO		PROGRAMMES		
		N WORKS, PUNJAB				

-----			*****	-----		
			TOTAL(MH)		4,69,05,284	6,81,947
4,75,87,231						

3,55,55,790

3,55,55,790

1,04,91,358

1,04,91,358

2700001-DIRECTION3,38,48,09717,07,693

AND

ADMINISTRATION

*****-----

TOTAL(MH)3,38,48,09717,07,693

2701001-DIRECTION92,88,69212,02,666

AND

ADMINISTRATION

*****-----

TOTAL(MH)92,88,69212,02,666

6,39,33,000

4702102-GROUND6,39,33,0000

WATER

50,00,000

789-SPECIAL50,00,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,50,00,000

800-OTHER4,50,00,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				EXPENDITURE		

1,26,962	TOTAL (DDO)			1,26,962	0
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70,03,785	ASSISTANT CONTROLLER	2700	001-DIRECTION	63,72,877	6,30,908
	(F&A),S.Y.L.CANAL		AND		
	PROJECT(H.O),PUNJAB		ADMINISTRATION		

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70,03,785	TOTAL (MH)	63,72,877 6,30,908

-----	*****	-----
70,03,785	TOTAL (DDO)	63,72,877 6,30,908

2,763	ASSISTANT DESIGN	2701	001-DIRECTION	2,763	0
	ENGINEER,CONSTRUCTION CIRCLE		AND		
	NO.1, CHANDIGARH		ADMINISTRATION		

2,763		TOTAL (MH)	2,763 0

2,763	TOTAL (DDO)	2,763 0

3,800	ASSISTANT GEOLOGIST, ASSISTANT	2235	200-OTHER	3,800	0
	GEOLOGIST/HYDROGEOLOGIST, GROUND		PROGRAMMES		
	WATER CELL, HOSHIARPUR				

3,800		TOTAL (MH)	3,800 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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IRRIGATION 3,800	CHIEF ENGINEER,	TOTAL (DDO)			3,800	0
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AND POWER	IRRIGATION, CANALS,					
	PUNJAB					

9,28,13,585		CHIEF ENGG-CUM-DIR. (CANALS), IRR	4701	800-OTHER	99,74,899	8,28,38,686
		& POWER RESEARCH INSTT PB.,		EXPENDITURE		

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9,28,17,385	TOTAL (MH)	99,78,699	8,28,38,686
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9,28,17,385	TOTAL (DDO)	99,78,699	8,28,38,686
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35,43,574	EXECUTIVE ENGINEER (CANALS),BIST 2235	200-OTHER	33,43,574	2,00,000
	DOAB DIVISION, JALANDHAR	PROGRAMMES		

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35,43,574	TOTAL (MH)	33,43,574	2,00,000
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18,80,38,779	2700	001-DIRECTION	17,10,14,286	1,70,24,493
		AND		
		ADMINISTRATION		

18,80,38,779		TOTAL (MH)	17,10,14,286	1,70,24,493

1,52,94,029	4701	800-OTHER	1,52,94,029	0
		EXPENDITURE		

1,52,94,029		TOTAL (MH)	1,52,94,029	0

20,68,76,382		TOTAL (DD0)	18,96,51,889	1,72,24,493

20,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	10,000
	(CANALS),CANAL LINING DIVISION,		LINKED		

MUKATSAR

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

Page 1321

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION 1,31,811	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,31,811	0
AND POWER	IRRIGATION, CANALS,	(CANALS),CANAL LINING DIVISION,		PROGRAMMES		
	PUNJAB	MUKATSAR				

1,51,811			TOTAL (MH)		1,41,811	10,000

4,89,66,692	4711	001-DIRECTION	4,14,99,826	74,66,866
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AND

ADMINISTRATION

8,61,094		103-CIVIL WORKS	0	8,61,094
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4,98,27,786	TOTAL (MH)	4,14,99,826	83,27,960
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4,99,79,597	TOTAL (DDO)	4,16,41,637	83,37,960
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24,94,58,665	EXECUTIVE ENGINEER	2700	001-DIRECTION	22,64,65,990	2,29,92,675
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(CANALS),DEVIGARH DIVISION

AND

(IB),PTL

ADMINISTRATION

24,94,58,665

TOTAL (MH) 22,64,65,990 2,29,92,675

4,33,12,724

2701 001-DIRECTION 3,97,27,244 35,85,480

AND

ADMINISTRATION

4,33,12,724

TOTAL (MH) 3,97,27,244 35,85,480

29,27,71,389

TOTAL (DDO) 26,61,93,234 2,65,78,155

2,09,682	EXECUTIVE ENGINEER	2235	200-OTHER	2,09,682	0
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(CANALS),DISCHARGE DIVISION,	PROGRAMMES
MOHALI	

-----	*****	-----
2,09,682	TOTAL (MH)	2,09,682 0

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2,09,682	TOTAL (DDO)	2,09,682 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 1,06,891	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,06,891	0
AND POWER	IRRIGATION, CANALS,	(CANALS),HOSHIARPUR DRAINAGE		PROGRAMMES		
	PUNJAB	DIVISION, HOSHIARPUR				

-----		*****		-----		
			TOTAL(MH)		1,06,891	0
1,06,891						

-----		*****		-----		
			TOTAL(DDO)		1,06,891	0
1,06,891						

825		EXECUTIVE ENGINEER	2235	102-PENSIONS	825	0
		(CANALS), I.B.DIVISION		UNDER SOCIAL		
				SECURITY		
				SCHEMES		

2,14,492		200-OTHER	2,14,492	0
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PROGRAMMES

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2,15,317	TOTAL (MH)	2,15,317	0
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2,15,317	TOTAL (DDO)	2,15,317	0
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2,21,98,617	EXECUTIVE ENGINEER	2701	001-DIRECTION	2,01,84,086	20,14,531
	(CANALS), INVESTIGATION DIVISION		AND		
	(J), HOSHIARPUR		ADMINISTRATION		

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2,21,98,617	TOTAL (MH)	2,01,84,086	20,14,531
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-8,44,03,134	4701	799-SUSPENSE	-8,44,03,134	0
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-8,44,03,134	TOTAL(MH)	-8,44,03,134	0
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-6,22,04,517	TOTAL(DDO)	-6,42,19,048	20,14,531
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81,31,088	EXECUTIVE ENGINEER	2235	200-OTHER	61,58,604	19,72,484
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(CANALS), LEHAL DIVISION I.B.,	PROGRAMMES
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PATIALA

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		61,58,604	19,72,484
81,31,088						

IRRIGATION 32,31,933	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	799-SUSPENSE	32,31,933	0
AND POWER	IRRIGATION, CANALS,	(CANALS),LEHAL DIVISION I.B.,				
	PUNJAB	PATIALA				

18,20,926				800-OTHER	18,20,926	0
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				EXPENDITURE		
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			TOTAL (MH)		1,12,11,463	19,72,484
1,31,83,947						

1,75,36,126	4701	789-SPECIAL	79,73,672	95,62,454
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
3,57,56,096		800-OTHER	2,63,52,386	94,03,710
		EXPENDITURE		
-----	*****	-----	-----	-----
5,32,92,222	TOTAL (MH)		3,43,26,058	1,89,66,164
-----	*****	-----	-----	-----
6,64,76,169	TOTAL (DDO)		4,55,37,521	2,09,38,648

12,34,22,053	EXECUTIVE ENGINEER	2700	001-DIRECTION	11,21,92,284	1,12,29,769
	(CANALS),MANSA DIVISION (I.B.),		AND		
	JAWARHARKE		ADMINISTRATION		
-----			*****	-----	-----
12,34,22,053			TOTAL (MH)	11,21,92,284	1,12,29,769
-2,04,835		2701	799-SUSPENSE	-2,04,835	0
3,69,09,754			800-OTHER	3,46,60,033	22,49,721
			EXPENDITURE		
-----			*****	-----	-----
3,67,04,919			TOTAL (MH)	3,44,55,198	22,49,721
1,16,18,084		4701	789-SPECIAL	92,44,779	23,73,305
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

4,69,10,882

800-OTHER1,25,74,2103,43,36,672

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

*****-----

5,85,28,966

TOTAL (MH)2,18,18,9893,67,09,977

21,86,55,938	TOTAL (DDO)	16,84,66,471	5,01,89,467
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IRRIGATION 61,289	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2235	200-OTHER PROGRAMMES	61,289	0
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61,289	TOTAL (MH)	61,289	0
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1,02,28,599	2701	800-OTHER	56,75,114	45,53,485
		EXPENDITURE		

1,02,28,599	TOTAL (MH)	56,75,114	45,53,485
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3,00,23,504	4701	799-SUSPENSE	3,00,23,504	0
9,02,00,202		800-OTHER	4,98,69,034	4,03,31,168
		EXPENDITURE		

-----	*****	-----	-----
12,02,23,706	TOTAL (MH)	7,98,92,538	4,03,31,168

-----	*****	-----	-----
13,05,13,594	TOTAL (DDO)	8,56,28,941	4,48,84,653

2,38,58,704	EXECUTIVE ENGINEER	2700	001-DIRECTION	2,15,33,897	23,24,807
	(CANALS),S.E.SIRHIND CANAL		AND		
	CIRCLE, LUDHIANA		ADMINISTRATION		

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2,38,58,704	TOTAL (MH)	2,15,33,897	23,24,807
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-----	*****	-----	-----
2,38,58,704	TOTAL (DDO)	2,15,33,897	23,24,807

46,96,819	EXECUTIVE ENGINEER	2235	200-OTHER	28,09,934	18,86,885
	(CANALS),SANGRUR DIVISION (IB),		PROGRAMMES		
	SANGRUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
46,96,819		TOTAL (MH)	28,09,934	18,86,885

IRRIGATION CHIEF ENGINEER, 15,28,37,395	EXECUTIVE ENGINEER	2700	001-DIRECTION	13,81,78,020	1,46,59,375
AND POWER IRRIGATION, CANALS,	(CANALS),SANGRUR DIVISION (IB),		AND		
PUNJAB	SANGRUR		ADMINISTRATION		

-----		*****	-----	
15,28,37,395		TOTAL (MH)	13,81,78,020	1,46,59,375

2,89,014		2701	800-OTHER	0	2,89,014
			EXPENDITURE		

-----		*****	-----	
2,89,014		TOTAL (MH)	0	2,89,014

31,53,515	4701	789-SPECIAL	31,40,120	13,395
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----	
31,53,515	TOTAL (MH)		31,40,120	13,395

-----	*****	-----		
16,09,76,743	TOTAL (DDO)		14,41,28,074	1,68,48,669

10,650	EXECUTIVE ENGINEER (CANALS),SHAH 2235	200-OTHER	10,650	0
	NAHAR HEADWORKS DIVISION,	PROGRAMMES		
	TALWARA			

		TOTAL (MH)	10,650	0
10,650				

		4700	799-SUSPENSE	0	4,26,109
4,26,109					

		TOTAL (MH)	0	4,26,109
4,26,109				

		TOTAL (DDO)	10,650	4,26,109
4,36,759				

		EXECUTIVE ENGINEER	2235	104-DEPOSIT	20,000	0
20,000		(CANALS),SIDHWAN CANAL DIVISION,		LINKED		

[illegible]

14,33,96,390

2700	001-DIRECTION	13,01,84,076	1,32,12,314
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AND

ADMINISTRATION

*****	-----	-----
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14,33,96,390

TOTAL (MH)	13,01,84,076	1,32,12,314
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50,06,853

2701	800-OTHER	50,06,853	0
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EXPENDITURE

*****	-----	-----
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50,06,853

TOTAL (MH)	50,06,853	0
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38,25,653

4701	789-SPECIAL	17,53,302	20,72,351
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COMPONENT PLAN

			FOR SCHEDULED		
			CASTES		
1,00,000			800-OTHER	0	1,00,000
			EXPENDITURE		

39,25,653		TOTAL (MH)		17,53,302	21,72,351

15,68,02,022		TOTAL (DDO)		14,14,17,357	1,53,84,665
2,42,967	EXECUTIVE ENGINEER	2235	200-OTHER	2,42,967	0
	(CANALS),WATER MANAGEMENT		PROGRAMMES		
	INVESTIGATION DIVISION, ROPAR				

-----		*****	-----	
2,42,967		TOTAL (MH)	2,42,967	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 1,30,66,850	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,00,42,914	30,23,936
AND POWER	IRRIGATION, CANALS,	(CANALS),WATER MANAGEMENT		AND		
	PUNJAB	INVESTIGATION DIVISION, ROPAR		ADMINISTRATION		

1,30,66,850			TOTAL (MH)		1,00,42,914	30,23,936

-----	*****	-----
1,33,09,817	TOTAL (DDO)	1,02,85,881 30,23,936

3,14,992	EXECUTIVE ENGINEER (WORKS),SHAH 2235	200-OTHER	1,14,992	2,00,000
	NAHAR EXTENSION MECHANICAL	PROGRAMMES		
	DIVISION, HOSHIARPUR			

-----	*****	-----
3,14,992	TOTAL (MH)	1,14,992 2,00,000

-89	4700	799-SUSPENSE	-89	0
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-89	TOTAL (MH)	-89 0

53,52,937	4701	001-DIRECTION	53,52,937	0
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AND

ADMINISTRATION

8,44,03,134		799-SUSPENSE	8,44,03,134	0
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8,97,56,071	TOTAL (MH)	8,97,56,071	0
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9,00,70,974	TOTAL (DDO)	8,98,70,974	2,00,000
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3,81,94,629	EXECUTIVE ENGINEER, CHANDPUR	2700	001-DIRECTION	3,81,94,629	0
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CONSTRUCTION DIVISION

AND

SYL,CHANDIGARH

ADMINISTRATION

(PB),SCO 38/3, 17E, CHANDIGARH

ADMINISTRATION

54,34,215

TOTAL (MH)

54,34,215

0

IRRIGATION CHIEF ENGINEER,
1,09,41,382

EXECUTIVE ENGINEER,,STORE

2702

102-LIFT

1,09,41,382

 θ

AND POWER IRRIGATION, CANALS,

PROCUREMENT DIVISION I.B,

IRRIGATION

PUNJAB

(PB),SCO 38/3, 17E, CHANDIGARH

SCHEME

* * * * *

1,09,41,382

TOTAL (MH)

1,09,41,382

 θ

1,63,75,597

TOTAL (DDO)

1,63,75,597

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12,00,000	EXECUTIVE ENGINEER,ABOHAR CANAL	2235	200-OTHER	12,00,000	0
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DIVISION, ABOHAR	PROGRAMMES
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12,00,000	TOTAL (MH)	12,00,000	0
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17,35,25,962	2700	001-DIRECTION	15,79,10,967	1,56,14,995
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AND

ADMINISTRATION

-----	*****	-----
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17,35,25,962	TOTAL (MH)	15,79,10,967	1,56,14,995
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1,30,92,251	2701	800-OTHER	77,10,164	53,82,087
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EXPENDITURE

-----	*****	-----
1,30,92,251	TOTAL (MH)	77,10,164 53,82,087

29,13,319	2702 102-LIFT	29,13,319 0
	IRRIGATION	
	SCHEME	

-----	*****	-----
29,13,319	TOTAL (MH)	29,13,319 0

36,58,064	4701 789-SPECIAL	0 36,58,064
	COMPONENT PLAN	
	FOR SCHEDULED	
	CASTES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

78,10,600	EXECUTIVE ENGINEER,BATHINDA	2235	200-OTHER	71,85,160	6,25,440
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	CANAL DIVISION, BATHINDA		PROGRAMMES		
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78,10,600		TOTAL (MH)		71,85,160	6,25,440
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19,94,61,842		2700	001-DIRECTION	18,07,39,565	1,87,22,277
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AND

ADMINISTRATION

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19,94,61,842		TOTAL (MH)		18,07,39,565	1,87,22,277
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82,06,891		2701	800-OTHER	71,74,542	10,32,349
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EXPENDITURE

82,06,891

TOTAL (MH)

71,74,542

10,32,349

9,71,934

4701

789-SPECIAL

9,71,934

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,10,64,748

800-OTHER

1,77,73,824

3,32,90,924

EXPENDITURE

5,20,36,682

TOTAL (MH)

1,87,45,758

3,32,90,924

26,75,16,015	TOTAL(DDO)	21,38,45,025	5,36,70,990
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26,35,39,471	EXECUTIVE ENGINEER,BHAKHRA MAIN	2700	001-DIRECTION	23,90,58,297	2,44,81,174
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Page 1330	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LINE DIVISION, PATIALA	AND
	ADMINISTRATION

-----	*****	-----
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26,35,39,471	TOTAL(MH)	23,90,58,297	2,44,81,174
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,BHAKHRA MAIN	2701	800-OTHER	37,63,851	0
37,63,851						

AND POWER	IRRIGATION, CANALS,	LINE DIVISION, PATIALA		EXPENDITURE		
	PUNJAB					

-----	*****	-----
37,63,851	TOTAL (MH)	37,63,851 0

-9,02,184	4700	799-SUSPENSE	0	-9,02,184
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-9,02,184	TOTAL (MH)	0 -9,02,184

68,75,434	4701	789-SPECIAL	53,09,279	15,66,155
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COMPONENT PLAN

FOR SCHEDULED

CASTES

7,40,09,161			800-OTHER	6,50,77,360	89,31,801
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EXPENDITURE

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8,08,84,595	TOTAL (MH)	7,03,86,639	1,04,97,956
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34,72,85,733	TOTAL (DDO)	31,32,08,787	3,40,76,946
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3,00,000	EXECUTIVE ENGINEER,DESIGN RSD	2235	200-OTHER	3,00,000	0
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ORGN. IB PB.CHD	PROGRAMMES
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3,00,000	TOTAL (MH)	3,00,000	0
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3,00,000		TOTAL (DDO)	3,00,000	0

29,28,252	EXECUTIVE ENGINEER,DEVIGARH	2235	200-OTHER	25,48,572	3,79,680
	DIVISION, PATIALA		PROGRAMMES		

-----		*****	-----	
29,28,252		TOTAL (MH)	25,48,572	3,79,680

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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IRRIGATION CHIEF ENGINEER, TOTAL (DDO) 25,48,572 3,79,680

29,28,252

AND POWER IRRIGATION, CANALS,

PUNJAB

2,82,355 EXECUTIVE ENGINEER,DISCHARGE 2071 101-SUPERANNUAT 2,56,120 26,235

DIVISION I.B. MOHALI ION AND

RETIREMENT

ALLOWANCES

80,87,430 115-LEAVE 63,23,750 17,63,680

ENCASHMENT

BENEFITS

-----	*****	-----
1,12,98,037	TOTAL (MH)	91,28,442 21,69,595

-----	*****	-----
1,12,98,037	TOTAL (DDO)	91,28,442 21,69,595

1,00,000	EXECUTIVE ENGINEER,DISTRICT DOAB 2235	200-OTHER	1,00,000	0
	DIVISION, JALANDHAR	PROGRAMMES		

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

-----	*****	-----
1,00,000	TOTAL (DDO)	1,00,000 0

20,000

EXECUTIVE ENGINEER, EASTERN

2235

104-DEPOSIT

20,000

0

CANAL DIVISION

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,14,35,960

200-OTHER

1,05,54,641

8,81,319

PROGRAMMES

TOTAL (MH)

1,05,74,641

8,81,319

1,14,55,960

17,39,53,825

2700

001-DIRECTION

15,80,72,548

1,58,81,277

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

EXPENDITURE				

1,63,46,476	TOTAL (MH)		1,43,23,770	20,22,706

2,20,77,804	4701	789-SPECIAL	1,12,54,812	1,08,22,992
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COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

2,20,77,804	TOTAL (MH)		1,12,54,812	1,08,22,992

22,38,34,065	TOTAL (DDO)		19,42,25,771	2,96,08,294

44,73,050	EXECUTIVE ENGINEER,FARIDKOT	2235	200-OTHER	42,62,191	2,10,859
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	CANAL DIVISION, FARIDKOT		PROGRAMMES		
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44,73,050		TOTAL (MH)		42,62,191	2,10,859
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13,62,87,971		2700	001-DIRECTION	12,35,39,034	1,27,48,937
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AND

ADMINISTRATION

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13,62,87,971		TOTAL (MH)		12,35,39,034	1,27,48,937
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-3,75,120		2701	799-SUSPENSE	-3,75,120	0
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78,50,404

800-OTHER74,75,2843,75,120

EXPENDITURE

*****-----

74,75,284

TOTAL(MH)71,00,1643,75,120

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION
19,43,496

CHIEF ENGINEER,

EXECUTIVE ENGINEER,FARIDKOT

4701

789-SPECIAL

19,43,496

0

AND POWER

IRRIGATION, CANALS,

CANAL DIVISION, FARIDKOT

COMPONENT PLAN

PUNJAB

FOR SCHEDULED

CASTES

8,81,604			800-OTHER	8,81,604	0
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EXPENDITURE

-----		*****	-----
28,25,100		TOTAL (MH)	28,25,100 0

-----	*****	-----
15,10,61,405	TOTAL (DD0)	13,77,26,489 1,33,34,916

25,335	EXECUTIVE ENGINEER,GHAMDI	2235	200-OTHER	25,335	0
	CONSTRUCTION DIVISION, SYL,		PROGRAMMES		
	ROPAR				

-----		*****	-----
		TOTAL (MH)	25,335 0

25,335

25,335

TOTAL (DDO) 25,335 0

13,78,54,785

EXECUTIVE ENGINEER, GHANAULI 2700 001-DIRECTION 12,60,47,408 1,18,07,377

CONST.DIV. S.Y.L. CANAL PROJECT AND

ADMINISTRATION

13,78,54,785

TOTAL (MH) 12,60,47,408 1,18,07,377

13,78,54,785

TOTAL (DDO) 12,60,47,408 1,18,07,377

1,76,42,228	EXECUTIVE ENGINEER,GURDASPUR	2235	200-OTHER	1,49,06,106	27,36,122
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DIVISION,UBDC	PROGRAMMES
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1,76,42,228	TOTAL (MH)	1,49,06,106	27,36,122
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26,26,49,319	2700	001-DIRECTION	23,87,82,146	2,38,67,173
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
		TOTAL (MH)	23,87,82,146	2,38,67,173
26,26,49,319				

IRRIGATION 36,33,759	CHIEF ENGINEER,	EXECUTIVE ENGINEER,GURDASPUR	2701	800-OTHER	36,33,759	0
AND POWER	IRRIGATION, CANALS,	DIVISION,UBDC		EXPENDITURE		
	PUNJAB					

-----		*****	-----	
		TOTAL (MH)	36,33,759	0
36,33,759				

-----		*****	-----	
		TOTAL (DDO)	25,73,22,011	2,66,03,295
28,39,25,306				

EXECUTIVE ENGINEER,HARIKE CANAL	2235	200-OTHER	9,00,000	0
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9,00,000

DIVISION, FEROZEPUR

PROGRAMMES

9,00,000

TOTAL (MH)

9,00,000

0

13,09,68,775

2700

001-DIRECTION

11,86,80,440

1,22,88,335

AND

ADMINISTRATION

13,09,68,775

TOTAL (MH)

11,86,80,440

1,22,88,335

61,94,398

2701

800-OTHER

61,19,030

75,368

EXPENDITURE

-----		-----	
61,94,398	TOTAL (MH)	61,19,030	75,368

52,45,501	4701	789-SPECIAL	15,16,830	37,28,671
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	
52,45,501	TOTAL (MH)	15,16,830	37,28,671

-----	*****	-----	
14,33,08,674	TOTAL (DDO)	12,72,16,300	1,60,92,374

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,INTENSIVE	2235	200-OTHER	1,63,046	0
AND POWER	IRRIGATION, CANALS,	INVESTIGATION DIVISION		PROGRAMMES		
	PUNJAB					

			TOTAL (MH)		1,63,046	0
56,75,573			2701	001-DIRECTION	50,80,841	5,94,732
				AND		
				ADMINISTRATION		

1,58,31,175

800-OTHER1,58,21,2399,936

EXPENDITURE

*****-----

2,15,06,748

TOTAL (MH)2,09,02,0806,04,668

78,12,000

4701789-SPECIAL78,12,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

78,12,000

TOTAL (MH)78,12,0000

*****-----

2,94,81,794	TOTAL (DDO)	2,88,77,126	6,04,668
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29,234	EXECUTIVE ENGINEER, INVESTIGATION 2235	200-OTHER	29,234	0
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DIVISION (IB)	PROGRAMMES
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29,234	TOTAL (MH)	29,234	0
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1,08,07,278	2700	001-DIRECTION	1,06,29,038	1,78,240
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AND

ADMINISTRATION

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1,08,07,278	TOTAL (MH)	1,06,29,038	1,78,240
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4,59,65,750

2701001-DIRECTION4,08,31,76251,33,988

AND

ADMINISTRATION

1,35,19,940

800-OTHER1,35,19,9400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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EXPENDITURE

*****-----

5,94,85,690TOTAL (MH)5,43,51,70251,33,988

IRRIGATION CHIEF ENGINEER, 4,27,63,136	EXECUTIVE ENGINEER, INVESTIGATION 4701	001-DIRECTION	4,10,93,419	16,69,717
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AND POWER IRRIGATION, CANALS, PUNJAB	DIVISION (IB)	AND ADMINISTRATION
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-----	*****	-----
4,27,63,136	TOTAL (MH)	4,10,93,419 16,69,717

-----	*****	-----
11,30,85,338	TOTAL (DDO)	10,61,03,393 69,81,945

5,68,63,918	EXECUTIVE ENGINEER, IRRIGATION 2700	001-DIRECTION	5,29,84,427	38,79,491
	DEVELOPMENT INVEST. DIVN. NO-1,	AND		
	MOHALI	ADMINISTRATION		

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5,68,63,918	TOTAL (MH)	5,29,84,427	38,79,491
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-----	*****	-----	-----
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5,68,63,918	TOTAL (DDO)	5,29,84,427	38,79,491
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18,65,32,961	EXECUTIVE ENGINEER, JANDIALA	2700	001-DIRECTION	16,91,83,756	1,73,49,205
	DIVISION, UBDC, AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----	-----
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18,65,32,961	TOTAL (MH)	16,91,83,756	1,73,49,205
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52,97,979	2701	800-OTHER	47,22,831	5,75,148
		EXPENDITURE		

.....

TOTAL (MH)

47,22,831

5,75,148

.....

TOTAL (DDO)

17,39,06,587

1,79,24,353

EXECUTIVE ENGINEER, KHARAN

2235

200-OTHER

19,514

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CONSTRUCTION DIVISION, MOHALI

PROGRAMMES

Page 1337

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

IRRIGATION CHIEF ENGINEER,
19,514

AND POWER IRRIGATION, CANALS,

PUNJAB

TOTAL (MH) 19,514 0

19,514

TOTAL (DDO) 19,514 0

9,750

EXECUTIVE ENGINEER, LEHAL 2235 200-OTHER

DIVISION (IB), PATIALA PROGRAMMES

9,750 0

29,264

TOTAL (MH) 29,264 0

22,59,01,210

2700001-DIRECTION20,53,61,1642,05,40,046

AND

ADMINISTRATION

*****-----

22,59,01,210TOTAL (MH)20,53,61,1642,05,40,046

*****-----

22,59,30,474TOTAL (DDO)20,53,90,4282,05,40,046

2,14,615EXECUTIVE ENGINEER,MADHOPUR2235200-OTHER2,14,6150

DIVISION, UBDCPROGRAMMES

*****-----

2,14,615TOTAL (MH)2,14,6150

14,23,95,131

14,23,95,131

2700 001-DIRECTION 12,89,22,417 1,34,72,714

AND

ADMINISTRATION

***** -----

TOTAL (MH) 12,89,22,417 1,34,72,714

18,94,086

18,94,086

2701 800-OTHER 18,94,086 0

EXPENDITURE

***** -----

TOTAL (MH) 18,94,086 0

1,01,829	EXECUTIVE ENGINEER,MAILI	2235	200-OTHER	1,01,829	0
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	CONSTRUCTION DIVISION, MOHALI		PROGRAMMES		
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1,01,829		TOTAL (MH)		1,01,829	0
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1,01,829	TOTAL (DDO)			1,01,829	0
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1,14,85,821	EXECUTIVE ENGINEER,MAJITHA	2235	200-OTHER	1,08,82,134	6,03,687
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	DIVISION, UBDC, AMRITSAR		PROGRAMMES		
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1,14,85,821		TOTAL (MH)		1,08,82,134	6,03,687
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23,71,18,242

2700001-DIRECTION21,55,45,3252,15,72,917

AND

ADMINISTRATION

*****-----

23,71,18,242

TOTAL (MH)21,55,45,3252,15,72,917

27,61,249

2701800-OTHER27,61,2490

EXPENDITURE

*****-----

27,61,249

TOTAL (MH)27,61,2490

*****-----

25,13,65,312

TOTAL (DDO)22,91,88,7082,21,76,604

4,01,234

TOTAL (DDO)

4,01,234

0

2,67,215

EXECUTIVE ENGINEER,QUALLY

2235

200-OTHER

2,67,215

0

DIVISION, SYL, MOHALI

PROGRAMMES

6,68,449

TOTAL (MH)

6,68,449

0

6,68,449

TOTAL (DDO)

6,68,449

0

3,00,000

EXECUTIVE ENGINEER,RAJASTHAN

2235

200-OTHER

1,00,000

2,00,000

FEEDER DIVISION, FEROZEPUR		PROGRAMMES	
*****		-----	
3,00,000	TOTAL (MH)	1,00,000	2,00,000
*****		-----	
3,00,000	TOTAL (DDO)	1,00,000	2,00,000
8,46,56,100	EXECUTIVE ENGINEER, RAJSTHAN 2700	001-DIRECTION	7,70,42,419 76,13,681
	FEEDER DIVISION CANAL COLONY,	AND	
	FEROZEPUR	ADMINISTRATION	
81,217		799-SUSPENSE	81,217 0
*****		-----	
8,47,37,317	TOTAL (MH)	7,71,23,636	76,13,681

-2,22,446	2701	799-SUSPENSE	-2,22,446	0
-----	*****		-----	-----
-2,22,446	TOTAL (MH)		-2,22,446	0

2,94,63,80,000	4701	800-OTHER	1,24,39,80,000	1,70,24,00,000
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EXPENDITURE

-----	*****		-----	-----
2,94,63,80,000	TOTAL (MH)		1,24,39,80,000	1,70,24,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION CHIEF ENGINEER, 3,03,08,94,871	TOTAL (DDO)	1,32,08,81,190	1,71,00,13,681
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AND POWER IRRIGATION, CANALS,

PUNJAB

13,454	EXECUTIVE ENGINEER, ROHAND	2235	200-OTHER	13,454	0
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CONSTRUCTION DIVISION, SYL, PROGRAMMES

ROPAR

2,94,63,93,454	TOTAL (MH)	1,24,39,93,454	1,70,24,00,000
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3,03,09,08,325	TOTAL (DDO)	1,32,08,94,644 1,71,00,13,681

6,29,834	EXECUTIVE ENGINEER,ROPAR	2235	200-OTHER	6,29,834	0
	DIVISION(SIRHIND CANAL)		PROGRAMMES		

-----	*****	-----
6,29,834	TOTAL (MH)	6,29,834 0

-----	*****	-----
6,29,834	TOTAL (DDO)	6,29,834 0

20,118	EXECUTIVE ENGINEER,SARALA	2235	200-OTHER	20,118	0
	CONSTRUCTION DIVISION, (S.Y.L)		PROGRAMMES		

PATIALA

20,118			TOTAL (MH)	20,118	0

20,118			TOTAL (DDO)	20,118	0

72,48,293	EXECUTIVE ENGINEER, SHAH NAHAR	2700	001-DIRECTION	68,68,780	3,79,513
	EXTENSION CIVIL DIVISION		AND		
			ADMINISTRATION		

72,48,293			TOTAL (MH)	68,68,780	3,79,513

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION 3,24,97,502	CHIEF ENGINEER,	EXECUTIVE ENGINEER,SHAH NAHAR	2701	001-DIRECTION	2,89,90,578	35,06,924
AND POWER	IRRIGATION, CANALS,	EXTENSION CIVIL DIVISION		AND		
	PUNJAB			ADMINISTRATION		
96,74,380				800-OTHER	96,74,380	0
				EXPENDITURE		

4,21,71,882			TOTAL (MH)		3,86,64,958	35,06,924

-----	*****	-----
4,94,20,175	TOTAL (DDO)	4,55,33,738 38,86,437

6,00,000	EXECUTIVE ENGINEER, SHAH NEHAR 2235 200-OTHER	6,00,000 0
	EXTN. CIVIL DIVISION PROGRAMMES	

-----	*****	-----
6,00,000	TOTAL (MH)	6,00,000 0

-----	*****	-----
6,00,000	TOTAL (DDO)	6,00,000 0

12,980	EXECUTIVE ENGINEER, SIRHIND CANAL 2235 200-OTHER	12,980 0
	DIVISION, ROPAR PROGRAMMES	

$\emptyset$

PROGRAMMES

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

0

PUNJAB

1,29,09,305	2701	001-DIRECTION	1,12,93,942	16,15,363
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AND

ADMINISTRATION

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1,33,09,305	TOTAL (MH)	1,16,93,942	16,15,363
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1,33,09,305	TOTAL (DDO)	1,16,93,942	16,15,363
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2,31,24,206	R.O.,ROPAR INSPECTION DIVISION,	2701	001-DIRECTION	2,03,39,299	27,84,907
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SYL, ROPAR

AND

ADMINISTRATION

2,31,24,206		TOTAL (MH)	2,03,39,299	27,84,907

2,31,24,206		TOTAL (DDO)	2,03,39,299	27,84,907

9,21,807	RESEARCH OFFICER, SYL CANAL	2235	200-OTHER	9,21,807	0
	PROJECT (PUNJAB), SCO 407-8		PROGRAMMES		
	SECTOR 35-C				

9,21,807		TOTAL (MH)	9,21,807	0

		TOTAL (DDO)	9,21,807	0

9,21,807

2,30,59,695	S.E.,PATIALA CIRCLE	2700	001-DIRECTION	2,08,90,315	21,69,380
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AND

ADMINISTRATION

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2,30,59,695	TOTAL (MH)	2,08,90,315 21,69,380

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,30,59,695	TOTAL (DDO)	2,08,90,315	21,69,380
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IRRIGATION 34,07,611	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	SUPERINTENDING ENGINEER, FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	115-LEAVE ENCASHMENT BENEFITS	34,07,611	0
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2,64,67,306	TOTAL (MH)	2,42,97,926	21,69,380
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1,95,19,015	2700	001-DIRECTION	1,77,07,276	18,11,739
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		AND		
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		ADMINISTRATION		
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1,95,19,015	TOTAL (MH)	1,77,07,276	18,11,739
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1,04,280

2702102-LIFT1,04,2800

IRRIGATION

SCHEME

1,04,280

TOTAL (MH)1,04,2800

4,60,90,601

TOTAL (DDO)4,21,09,48239,81,119

7,77,12,57,990

TOTAL (CCO)5,37,60,14,1142,39,52,43,876

6,91,39,926	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	4711	001-DIRECTION AND ADMINISTRATION	5,51,73,128	1,39,66,798
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3,73,00,000				103-CIVIL WORKS	3,73,00,000	0
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10,64,39,926			TOTAL(MH)		9,24,73,128	1,39,66,798
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10,64,39,926		TOTAL(DDO)			9,24,73,128	1,39,66,798
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3,74,13,888		EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	001-DIRECTION AND ADMINISTRATION	3,40,53,820	33,60,068
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[illegible]

17,874	EXECUTIVE ENGINEER	2235	200-OTHER	17,874	0
	(DRAINAGE),DISCHARGE DIVISION,		PROGRAMMES		
	SAS NAGAR				

-----	*****	-----
3,74,31,762	TOTAL (MH)	3,40,71,694 33,60,068

-----	*****	-----
3,74,31,762	TOTAL (DDO)	3,40,71,694 33,60,068

2,46,13,121	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,24,69,059	21,44,062
	(DRAINAGE),DRAINAGE		AND		
	CONSTRUCSTION DIVISION, AMRITSAR		ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	2,24,69,059 21,44,062

2,46,13,121

79,02,872

79,02,872

3,25,15,993

3,15,51,293

4711 001-DIRECTION 79,02,872 0

AND

ADMINISTRATION

***** -----

TOTAL (MH) 79,02,872 0

***** -----

TOTAL (DDO) 3,03,71,931 21,44,062

EXECUTIVE ENGINEER 2711 001-DIRECTION 2,83,84,548 31,66,745

(DRAINAGE),DRAINAGE CONSTRUCTION AND

DIVISION, MALOUT ADMINISTRATION

-----		*****	-----	
3,15,51,293		TOTAL (MH)	2,83,84,548	31,66,745

2,93,50,317	4711	001-DIRECTION	2,67,59,627	25,90,690
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AND

ADMINISTRATION

-----		*****	-----	
2,93,50,317		TOTAL (MH)	2,67,59,627	25,90,690

-----		*****			-----	
6,09,01,610		TOTAL (DDO)			5,51,44,175	57,57,435

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	70,000	0
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		LINKED		
	PUNJAB	PATIALA		INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
22,63,029				200-OTHER	17,84,889	4,78,140
				PROGRAMMES		

-----		*****			-----	
		TOTAL (MH)			18,54,889	4,78,140

23,33,029

8,26,28,191

1,29,275

8,27,57,466

4,68,81,960

10,34,71,552

2711	001-DIRECTION	7,49,40,488	76,87,703
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AND

ADMINISTRATION

799-SUSPENSE	1,29,275	0
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TOTAL (MH)	7,50,69,763	76,87,703
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4711	001-DIRECTION	4,16,82,863	51,99,097
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AND

ADMINISTRATION

103-CIVIL WORKS	4,70,38,384	5,64,33,168
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15,03,53,512

TOTAL (MH)

8,87,21,247

6,16,32,265

23,54,44,007

TOTAL (DDO)

16,56,45,899

6,97,98,108

10,000

EXECUTIVE ENGINEER

2235

104-DEPOSIT

0

10,000

(DRAINAGE),DRAINAGE

LINKED

DIVISION,SANGRUR

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FUND

IRRIGATION 5,31,790	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	3,31,790
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AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE		PROGRAMMES		
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PUNJAB	DIVISION, SANGRUR					
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5,41,790

TOTAL (MH)	2,00,000	3,41,790
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7,68,38,160

2711	001-DIRECTION	7,00,57,771	67,80,389
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AND

ADMINISTRATION

7,68,38,160

TOTAL (MH)	7,00,57,771	67,80,389
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3,79,75,091	4711	001-DIRECTION	3,75,91,823	3,83,268
		AND		
		ADMINISTRATION		

3,69,75,005		103-CIVIL WORKS	3,69,75,005	0
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7,49,50,096	TOTAL (MH)	7,45,66,828	3,83,268
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15,23,30,046	TOTAL (DDO)	14,48,24,599	75,05,447
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20,000	EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	20,000
	(DRAINAGE),EXECUTIVE ENGINEER,		LINKED		
	JALANDHAR DRAINAGE DIVISION,		INSURANCE		

JALANDHAR	SCHEME - GOVERNMENT PROVIDENT FUND			

20,000	TOTAL (MH)		0	20,000
5,92,02,535	2711	001-DIRECTION	5,37,04,169	54,98,366
		AND		
		ADMINISTRATION		

5,92,02,535	TOTAL (MH)		5,37,04,169	54,98,366
6,71,04,228	4711	001-DIRECTION	6,70,88,193	16,035
		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION						

6,71,04,228			TOTAL (MH)		6,70,88,193	16,035

12,63,26,763		TOTAL (DDO)			12,07,92,362	55,34,401

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	799-SUSPENSE	0	11,448

11,448

AND POWER IRRIGATION, DRAINAGE, (DRAINAGE), FARIDKOT DRAINAGE

PUNJAB DIVISION, FARIDKOT

11,448

TOTAL (MH) 0 11,448

11,448

TOTAL (DDO) 0 11,448

9,50,000

EXECUTIVE ENGINEER 2235 200-OTHER 7,50,000 2,00,000

(DRAINAGE), GOLEWALA DRAINAGE PROGRAMMES

DIVISION

9,50,000

TOTAL (MH) 7,50,000 2,00,000

8,28,97,983	2711	001-DIRECTION	7,50,24,272	78,73,711
		AND		
		ADMINISTRATION		

-----	*****	-----
8,28,97,983	TOTAL (MH)	7,50,24,272 78,73,711

5,01,54,352	4711	001-DIRECTION	5,00,55,481	98,871
		AND		
		ADMINISTRATION		

56,65,506		799-SUSPENSE	0	56,65,506
-----	*****	-----		
5,58,19,858	TOTAL (MH)	5,00,55,481	57,64,377	

-----		*****	-----	
13,96,67,841		TOTAL (DDO)	12,58,29,753	1,38,38,088

2,00,000	EXECUTIVE ENGINEER	2235	200-OTHER	2,00,000	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		(DRAINAGE), GURDASPUR DRAINAGE		PROGRAMMES	
		DIVISION, GURDASPUR			

-----		*****	-----	
		TOTAL (MH)	2,00,000	0

2,00,000

IRRIGATION CHIEF ENGINEER, 12,30,23,996	EXECUTIVE ENGINEER	2711	001-DIRECTION	11,10,31,228	1,19,92,768
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AND POWER IRRIGATION, DRAINAGE, PUNJAB	(DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR		AND ADMINISTRATION
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1,30,99,328			799-SUSPENSE	7,19,670	1,23,79,658
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13,61,23,324	TOTAL (MH)	11,17,50,898	2,43,72,426
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6,57,36,340	4711	001-DIRECTION	6,57,36,340	0
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AND

ADMINISTRATION

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6,57,36,340	TOTAL (MH)	6,57,36,340	0
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20,20,59,664	TOTAL (DDO)	17,76,87,238 2,43,72,426

7,11,81,690	EXECUTIVE ENGINEER	2711	001-DIRECTION	6,48,03,158	63,78,532
	(DRAINAGE),HOSHIARPUR DRAINAGE		AND		
	DIVISION, HOSHIARPUR		ADMINISTRATION		

-----	*****	-----
7,11,81,690	TOTAL (MH)	6,48,03,158 63,78,532

3,19,29,251	4711	001-DIRECTION	3,02,55,060	16,74,191
		AND		
		ADMINISTRATION		

-----		*****	-----	
3,19,29,251		TOTAL (MH)	3,02,55,060	16,74,191

-----		*****	-----	
10,31,10,941		TOTAL (DDO)	9,50,58,218	80,52,723

21,450	EXECUTIVE ENGINEER	2235	200-OTHER	21,450	0
	(DRAINAGE), JALANDHAR MECHANICAL		PROGRAMMES		
	DIVISION, NANGAL				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

IRRIGATION CHIEF ENGINEER,
21,450

TOTAL (MH)

21,450

0

AND POWER IRRIGATION, DRAINAGE,

PUNJAB

21,450

TOTAL (DDO)

21,450

0

4,17,98,759

EXECUTIVE ENGINEER

2702

102-LIFT

3,81,45,525

36,53,234

(DRAINAGE), KANDI AREA DAM

IRRIGATION

MAINTENANCE DIVN., HOSHIARPUR

SCHEME

4,18,20,209	TOTAL (MH)	3,81,66,975	36,53,234
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63,42,205	2711	001-DIRECTION	57,33,629	6,08,576
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AND

ADMINISTRATION

-----	*****	-----	-----
63,42,205	TOTAL (MH)	57,33,629	6,08,576

-----	*****	-----	-----
4,81,62,414	TOTAL (DDO)	4,39,00,604	42,61,810

4,57,16,460	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,15,24,646	41,91,814
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(DRAINAGE), LUDHIANA DRAINAGE	AND
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DIVISION, LUDHIANA	ADMINISTRATION
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4,57,16,460	TOTAL (MH)	4,15,24,646	41,91,814
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4,07,01,041	4711	001-DIRECTION	3,53,48,833	53,52,208
		AND		
		ADMINISTRATION		

4,07,01,041	TOTAL (MH)	3,53,48,833	53,52,208
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8,64,17,501	TOTAL (DD0)	7,68,73,479	95,44,022
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3,39,18,550	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,80,81,471	58,37,079
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-5,921	799-SUSPENSE	-5,921	0
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1,21,52,701	TOTAL (MH)	1,21,42,142	10,559
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4,60,71,251	TOTAL (DDO)	4,02,23,613	58,47,638
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1,24,021	EXECUTIVE ENGINEER	2235	200-OTHER	1,24,021	0
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(DRAINAGE),MECHANICAL DRAINAGE	PROGRAMMES
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CONSTRUCTION DIVISION, FEROZEPUR

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1,24,021	TOTAL (MH)	1,24,021	0
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-----	*****	-----
1,24,021	TOTAL (DDO)	1,24,021 0

-13,79,640	EXECUTIVE ENGINEER	2701	799-SUSPENSE	-17,11,090	3,31,450
	(DRAINAGE),MECHANICAL DRAINAGE				
	DIVISION, AMRITSAR				

-----	*****	-----
-13,79,640	TOTAL (MH)	-17,11,090 3,31,450

6,11,88,175	2711	001-DIRECTION	5,50,53,661	61,34,514
		AND		
		ADMINISTRATION		

-----	*****	-----
6,11,88,175	TOTAL (MH)	5,50,53,661 61,34,514

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5,98,08,535	TOTAL(DDO)	5,33,42,571	64,65,964

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 10,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	10,000	0
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),PHAGWARA DRAINAGE		LINKED		
	PUNJAB	DIVISION, JALANDHAR		INSURANCE		
				SCHEME-GOVERNME		

NT PROVIDENT

FUND

200-OTHER

2,00,000

 $\emptyset$

PROGRAMMES

TOTAL (MH)

2,10,000

 $\emptyset$

2711

001-DIRECTION

3,55,98,974

35,34,111

AND

ADMINISTRATION

TOTAL (MH)

3,55,98,974

35,34,111

3,61,60,872	4711	001-DIRECTION	3,61,60,872	0
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AND

ADMINISTRATION

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3,61,60,872	TOTAL (MH)	3,61,60,872	0
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7,55,03,957	TOTAL (DDO)	7,19,69,846	35,34,111
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5,69,385	EXECUTIVE ENGINEER	2711	001-DIRECTION	5,69,385	0
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(DRAINAGE),STORE PROCUREMENT

AND

ADMINISTRATION

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5,69,385	TOTAL (MH)	5,69,385	0
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-----	*****	-----
5,69,385	TOTAL (DDO)	5,69,385 0

1,40,460	EXECUTIVE ENGINEER	2235	200-OTHER	1,40,460	0
	(DRAINAGE),WATER MANAGEMENT		PROGRAMMES		
	IRRIGATION DIVISION, ROPAR				

-----	*****	-----
1,40,460	TOTAL (MH)	1,40,460 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,37,51,810	14,29,073
1,51,80,883						
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WATER MANAGEMENT		AND		
	PUNJAB	IRRIGATION DIVISION, ROPAR		ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		1,37,51,810	14,29,073
1,51,80,883						

			4711	001-DIRECTION	0	1,50,07,148
1,50,07,148						
				AND		
				ADMINISTRATION		

-----			*****		-----	-----

			TOTAL (MH)		0	1,50,07,148
1,50,07,148						

-----	*****	-----
3,03,28,491	TOTAL (DDO)	1,38,92,270 1,64,36,221

1,47,48,872	EXECUTIVE ENGINEER	2702	102-LIFT	1,25,94,552	21,54,320
	(DRAINAGE),WORKSHOP DIVISION		IRRIGATION		
			SCHEME		

-----	*****	-----
1,47,48,872	TOTAL (MH)	1,25,94,552 21,54,320

45,47,990		2711	001-DIRECTION	42,33,972	3,14,018
			AND		
			ADMINISTRATION		

45,47,990		TOTAL (MH)	42,33,972	3,14,018

1,92,96,862		TOTAL (DDO)	1,68,28,524	24,68,338

1,13,494	EXECUTIVE ENGINEER	2235	200-OTHER	1,13,494	0
	(DRAINGAE),DRAINAGE CONSTRUCTION		PROGRAMMES		
	DIVISION, FEROZEPUR				

1,13,494		TOTAL (MH)	1,13,494	0

5,15,18,684		2711	001-DIRECTION	4,59,32,991	55,85,693
			AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION						
IRRIGATION 51	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	799-SUSPENSE	0	51
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE),DRAINAGE CONSTRUCTION				
	PUNJAB	DIVISION, FEROZEPUR				

			TOTAL (MH)		4,59,32,991	55,85,744
5,15,18,735						

7,25,62,505	4711	001-DIRECTION	2,57,65,524	4,67,96,981
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AND

ADMINISTRATION

-----	*****	-----
7,25,62,505	TOTAL (MH)	2,57,65,524 4,67,96,981

-----	*****	-----
12,41,94,734	TOTAL (DDO)	7,18,12,009 5,23,82,725

4,00,000	EXECUTIVE ENGINEER,AMRITSAR	2235	200-OTHER	2,00,000	2,00,000
	DRAINAGE DIVISION		PROGRAMMES		

-----	*****	-----
4,00,000	TOTAL (MH)	2,00,000 2,00,000

5,37,90,814	2711	001-DIRECTION	4,65,79,996	72,10,818
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AND

ADMINISTRATION

-----	*****	-----
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5,37,90,814	TOTAL (MH)	4,65,79,996	72,10,818
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5,41,90,814	TOTAL (DDO)	4,67,79,996	74,10,818
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1,81,61,926	EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	1,81,61,926	0
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CONSTRUCTION DIVISION, FARIDKOT

AND

ADMINISTRATION

*****	-----
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1,81,61,926	TOTAL (MH)	1,81,61,926	0
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1,81,61,926	TOTAL (DDO)	1,81,61,926	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

IRRIGATION 5,90,86,911	CHIEF ENGINEER,	EXECUTIVE ENGINEER,NANGAL	2711	001-DIRECTION	5,33,81,871	57,05,040
AND POWER	IRRIGATION, DRAINAGE,	MECHANICAL DIVISION WITH HEAD		AND		
	PUNJAB	QUARTER AT MOHALI		ADMINISTRATION		

-70,94,345	799-SUSPENSE	-20,63,480	-50,30,865
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7,01,54,492	TOTAL (MH)	6,94,80,317	6,74,175
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2,28,66,160	4711	001-DIRECTION	2,28,66,160	0
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AND

ADMINISTRATION

-----	*****	-----	-----
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2,28,66,160	TOTAL (MH)	2,28,66,160	0
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9,30,20,652	TOTAL (DD0)	9,23,46,477	6,74,175
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36,28,038

S.E.,(DRAINAGE)DRAINAGE

2711

001-DIRECTION

36,28,038

0

CIRCLE,GIDDERBAGA

AND

ADMINISTRATION

36,28,038

TOTAL(MH)

36,28,038

0

36,28,038

TOTAL(DDO)

36,28,038

0

2,01,21,488

SUPERINTENDING ENGINEER

2711

001-DIRECTION

1,82,96,600

18,24,888

(DRAINAGE),AMRITSAR DRAINAGE

AND

CIRCLE, AMRITSAR

ADMINISTRATION

TOTAL(MH)

1,82,96,600

18,24,888

2,01,21,488

-----	*****	-----
2,01,21,488	TOTAL (DDO)	1,82,96,600 18,24,888

59,94,430	SUPERINTENDING ENGINEER	2702	102-LIFT	59,94,430	0
	(DRAINAGE),CENTRAL MECHANICAL		IRRIGATION		
	CIRCLE, PUNJAB, CHANDIGARH		SCHEME		

-----	*****	-----
59,94,430	TOTAL (MH)	59,94,430 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)			59,94,430	0
59,94,430						

AND POWER	IRRIGATION, DRAINAGE,					
	PUNJAB					

1,23,527	SUPERINTENDING ENGINEER	2235	200-OTHER		1,11,062	12,465

	(DRAINAGE),DRAINAGE CIRCLE,		PROGRAMMES			
	PATIALA					

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61,17,957		TOTAL (MH)			61,05,492	12,465

2,27,09,733

2711001-DIRECTION2,09,66,63817,43,095

AND

ADMINISTRATION

*****-----

2,27,09,733

TOTAL(MH)2,09,66,63817,43,095

*****-----

2,88,27,690

TOTAL(DDO)2,70,72,13017,55,560

1,50,15,282

SUPERINTENDING ENGINEER2711001-DIRECTION1,37,50,01312,65,269

(DRAINAGE), JALANDHAR DRAINAGEAND

CIRCLE, JALANDHARADMINISTRATION

*****-----

1,50,15,282

TOTAL (MH)

1,37,50,013

12,65,269

1,50,15,282

TOTAL (DDO)

1,37,50,013

12,65,269

7,55,771

SUPERINTENDING ENGINEER, BHAKHRA 2235

200-OTHER

6,64,661

91,110

MAIN LINE CIRCLE, PATIALA

PROGRAMMES

7,55,771

TOTAL (MH)

6,64,661

91,110

2,35,25,202

2700

001-DIRECTION

2,13,90,229

21,34,973

AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,07,904

SUPERINTENDING ENGINEER,DRAIAGE2702102-LIFT2,07,9040

CONST.CIRCLE CANAL COLONY

IRRIGATION

SCHEME

*****-----

2,37,33,106TOTAL(MH)2,15,98,13321,34,973

*****-----

2,44,88,877TOTAL(DDO)2,22,62,79422,26,083

3,08,59,085XEN,(DRAINAGE)CANAL LINING2711001-DIRECTION2,77,71,10030,87,985

DIVN.MUKATSAR

AND

ADMINISTRATION

*****-----

				TOTAL (MH)	2,77,71,100	30,87,985
3,08,59,085						

				TOTAL (DDO)	2,77,71,100	30,87,985
3,08,59,085						

				TOTAL (CCO)	1,68,33,42,467	27,35,26,611
1,95,68,69,078						

CHIEF ENGINEER,		ASSITANT DESIGN	2700	001-DIRECTION	26,47,62,344	2,69,92,936
29,17,55,280						
IRRIGATION, KANDI AREA		ENGINEER, INVESTIGATION CIRCLE		AND		
DAM, PUNJAB		IRRIGATION DEVELOPMENT PB.		ADMINISTRATION		

				TOTAL (MH)	26,47,62,344	2,69,92,936
29,17,55,280						

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29,17,55,280		TOTAL (DDO)	26,47,62,344	2,69,92,936

12,56,01,781	ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	10,99,54,284	1,56,47,497
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		CAO, SHAHPUR KANDI DAM PROJECT,		AND	
		CAMP CHD		ADMINISTRATION	

12,56,01,781	TOTAL (MH)	10,99,54,284	1,56,47,497
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-----	*****	-----	-----
12,56,01,781	TOTAL (DDO)	10,99,54,284	1,56,47,497

IRRIGATION CHIEF ENGINEER, 4,42,44,120	DIRECTOR (KANDI AREA DAM),KANDI	4700	800-OTHER	4,42,44,120	0
AND POWER IRRIGATION, KANDI AREA	WATERSHED, DESIGN IRRIGATION,		EXPENDITURE		
DAM, PUNJAB	PUNJAB, CHANDIGARH				

-----	*****	-----	-----
4,42,44,120	TOTAL (MH)	4,42,44,120	0

-----	*****	-----	-----
4,42,44,120	TOTAL (DDO)	4,42,44,120	0

12,43,87,275	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	11,29,06,703	1,14,80,572
	DAM)),SHAH NAHAR HEAD WORKS		AND		
	DIVISION, TALWARA		ADMINISTRATION		

-----	*****	-----
12,43,87,275	TOTAL(MH)	11,29,06,703 1,14,80,572

-----	*****	-----
12,43,87,275	TOTAL(DDO)	11,29,06,703 1,14,80,572

20,549	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	20,549	0
	DAM),JANAURI CHOHAL CONSTRUCTION		PROGRAMMES		
	DIVISION, HOSHIARPUR				

20,549		TOTAL (MH)	20,549	0

-25,33,145	4700	799-SUSPENSE	-25,33,145	0
15,59,75,967		800-OTHER	11,28,74,092	4,31,01,875
		EXPENDITURE		

15,34,42,822		TOTAL (MH)	11,03,40,947	4,31,01,875

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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15,34,63,371		TOTAL (DDO)			11,03,61,496	4,31,01,875
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IRRIGATION 8,84,32,828	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	8,06,84,094	77,48,734
AND POWER	IRRIGATION, KANDI AREA	DAM),KANDI AREA MAINTENANCE		AND		
	DAM, PUNJAB	DIVISION, HOSHIARPUR		ADMINISTRATION		

-----			*****		-----	-----

24,18,75,650			TOTAL (MH)		19,10,25,041	5,08,50,609
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16,92,97,355			4700	800-OTHER	12,28,69,558	4,64,27,797
				EXPENDITURE		

-----			*****		-----	-----

			TOTAL (MH)		12,28,69,558	4,64,27,797
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16,92,97,355

-----	*****	-----
41,11,93,554	TOTAL (DDO)	31,39,15,148 9,72,78,406

2,14,696	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,14,696	0
	DAM),KANDI WATERSHED DRAINAGE		PROGRAMMES		
	DIVISION, HOSHIARPUR				

-----	*****	-----
2,14,696	TOTAL (MH)	2,14,696 0

7,12,78,203		2700	001-DIRECTION	6,18,29,929	94,48,274
			AND		
			ADMINISTRATION		

-----	*****	-----
7,12,78,203	TOTAL (MH)	6,18,29,929 94,48,274

25,33,145	4700	799-SUSPENSE	25,33,145	0
8,24,49,748		800-OTHER	7,63,64,304	60,85,444
		EXPENDITURE		

-----	*****	-----
8,49,82,893	TOTAL (MH)	7,88,97,449 60,85,444

-----	*****	-----
15,64,75,792	TOTAL (DDO)	14,09,42,074 1,55,33,718

2,55,256	EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	2,55,256	0
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PROGRAMMES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

DIVISION, HOSHIARPUR

2,55,256	TOTAL (MH)	2,55,256	0
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	799-SUSPENSE	2,28,227	0
2,28,227						

AND POWER IRRIGATION, KANDI AREA DAM), SHAH NAHAR EXTENSION CIVIL

DAM, PUNJAB

DIVISION, HOSHIARPUR

2,28,227		TOTAL (MH)	2,28,227	0

1,86,11,514	4701	001-DIRECTION	14,000	1,85,97,514
		AND		
		ADMINISTRATION		

1,86,11,514		TOTAL (MH)	14,000	1,85,97,514

1,90,94,997		TOTAL (DDO)	4,97,483	1,85,97,514

24,435	EXECUTIVE ENGINEER (KANDI DAM	2235	200-OTHER	24,435	0
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PROGRAMMES

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PROGRAMMES

0

8,06,30,340	4701	799-SUSPENSE	8,06,30,340	0
-----	*****		-----	-----
8,06,30,340	TOTAL (MH)		8,06,30,340	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
8,07,19,948		TOTAL (DDO)			8,07,19,948	0

IRRIGATION	CHIEF ENGINEER,	SENIOR DESIGN ENGINEER,KANDI	2700	001-DIRECTION	2,43,02,276	24,01,052
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2,67,03,328

AND POWER

IRRIGATION, KANDI AREA

WATERSHED DESIGN DTE

AND

DAM, PUNJAB

ADMINISTRATION

-----	*****	-----	-----
10,73,33,668	TOTAL (MH)	10,49,32,616	24,01,052

-----	*****	-----	-----
10,74,23,276	TOTAL (DDO)	10,50,22,224	24,01,052

4,104	SUPERINTENDING ENGINEER (KANDI	2235	200-OTHER	4,104	0
	AREA DAM),DHOLBAHA DAM		PROGRAMMES		
	CONSTRUCTION CIRCLE, HOSHIARPUR				

-----	*****	-----	-----
4,104	TOTAL (MH)	4,104	0

1,86,77,555

2700001-DIRECTION1,67,04,23319,73,322

AND

ADMINISTRATION

*****-----

1,86,77,555TOTAL (MH)1,67,04,23319,73,322

*****-----

1,86,81,659TOTAL (DDO)1,67,08,33719,73,322

*****-----

1,29,88,82,169TOTAL (CCO)1,10,89,77,15218,99,05,017

-32,31,933	CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	799-SUSPENSE	-32,31,933	0
	IRRIGATION, LINING,	DIV., PATIALA				
	PUNJAB					

-18,20,926				800-OTHER	-18,20,926	0
				EXPENDITURE		

-----		*****		-----		
-50,52,859		TOTAL (MH)		-50,52,859		0

-----	*****			-----		
-50,52,859	TOTAL (DDO)			-50,52,859		0

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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IRRIGATION	TOTAL (CCO)				-50,52,859	0
-50,52,859						

AND POWER

CHIEF ENGINEER,	CHIEF	2701	001-DIRECTION	19,67,14,661	1,97,24,957
21,64,39,618					
IRRIGATION, PLANNING,	ENGINEER(R)-CUM-DIRECTOR, IRRIGAT		AND		
PUNJAB	ION & POWER RESEARCH INSTITUTE,		ADMINISTRATION		
	PUNJAB, AMRITSAR				

-----	*****				-----	-----

	TOTAL (MH)				19,16,61,802	1,97,24,957
21,13,86,759						

-----		*****	-----	
21,13,86,759	TOTAL (DDO)		19,16,61,802	1,97,24,957

-----		*****	-----	
21,13,86,759	TOTAL (CCO)		19,16,61,802	1,97,24,957

64,18,010	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	58,85,780	5,32,230
	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		IRRIGATION		
		GURDASPUR		SCHEME		

-----		*****	-----	
64,18,010	TOTAL (MH)		58,85,780	5,32,230

17,52,070	4701	789-SPECIAL	11,16,000	6,36,070
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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17,52,070	TOTAL (MH)	11,16,000	6,36,070
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81,70,080	TOTAL (DDO)	70,01,780	11,68,300
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1,22,55,797	EXECUTIVE ENGINEER	4701	789-SPECIAL	1,20,85,703	1,70,094
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(UBDC), JANDIALA DIVISION UBDC, COMPONENT PLAN

AMRITSAR FOR SCHEDULED

CASTES

1,84,15,443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4701	789-SPECIAL	61,23,094	18,70,506
79,93,600						
AND POWER	IRRIGATION, UBDC, PUNJAB	(UBDC),MAJITHA DIVISION UBDC,		COMPONENT PLAN		
		AMRITSAR		FOR SCHEDULED		
				CASTES		
				800-OTHER	12,99,14,128	3,12,20,170
16,11,34,298						
				EXPENDITURE		
-----			*****		-----	-----
			TOTAL (MH)		13,60,37,222	3,30,90,676
16,91,27,898						
-----		*****			-----	-----
		TOTAL (DDO)			13,60,37,222	3,30,90,676
16,91,27,898						
		EXECUTIVE ENGINEER (UBDC),UBDC	2702	102-LIFT	17,06,470	1,83,374
18,89,844						

2,00,000	PA TO SUPERINTENDING ENGINEER	2235	200-OTHER	2,00,000	0
	(UBDC),AMRITSAR		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL(MH)	2,00,000 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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IRRIGATION 2,39,52,338	CHIEF ENGINEER,	PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	2,19,46,887	20,05,451
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AND POWER IRRIGATION, UBDC, PUNJAB (UBDC),AMRITSAR

AND

ADMINISTRATION

-----	*****	-----
2,39,52,338	TOTAL (MH)	2,19,46,887 20,05,451

-----	*****	-----
2,41,52,338	TOTAL (DDO)	2,21,46,887 20,05,451

-----	*****	-----
27,57,03,330	TOTAL (CCO)	22,06,69,992 5,50,33,338

1,60,24,268	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT	1,45,03,289	15,20,979
	IRRIGATION,	(VIGILANCE),VIGILANCE AND		IRRIGATION		
	VIGILANCE-CUM-TECHNICAL	QUALITY CONTROL, BHATINDA		SCHEME		

EXAMINER, PUNJAB

-----		*****	-----	
1,60,24,268	TOTAL (MH)	1,45,03,289	15,20,979	

-----		*****	-----	
1,60,24,268	TOTAL (DDO)	1,45,03,289	15,20,979	

1,09,76,344	EXECUTIVE ENGINEER,VIGILANCE AND 2702	102-LIFT	97,61,990	12,14,354
	QUALITY CONTROL DIVISION,	IRRIGATION		
	AMRITSAR	SCHEME		

-----		*****	-----	
1,09,76,344	TOTAL (MH)	97,61,990	12,14,354	

-----		*****	-----	
1,09,76,344		TOTAL (DDO)	97,61,990	12,14,354

-----		*****	-----	
2,70,00,612		TOTAL (CCO)	2,42,65,279	27,35,333

40,49,277	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),WATER 2702	001-DIRECTION	40,49,277	0
	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND		
	RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION		
3,29,42,150			102-LIFT	2,93,01,029	36,41,121

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

IRRIGATION

SCHEME

3,69,91,427

TOTAL (MH)

3,33,50,306

36,41,121

3,69,91,427

TOTAL (DDO)

3,33,50,306

36,41,121

IRRIGATION
2,85,852

CHIEF ENGINEER,

DIRECTOR, PLANNING & DESIGN

2701

001-DIRECTION

2,85,852

0

AND POWER

IRRIGATION, WATER

STUDIES DTE.(IB) PB.SCO

AND

RESOURCES, PUNJAB

32-34, SEC 17-C CHD.

ADMINISTRATION

-----	*****	-----
2,85,852	TOTAL (MH)	2,85,852 0

-----	*****	-----
2,85,852	TOTAL (DDO)	2,85,852 0

95,49,016	EXECUTIVE ENGINEER (GW1),GROUND 2700	001-DIRECTION	82,37,956	13,11,060
	WATER RESOURCES DIVISION NO 1,	AND		
	WATER RESOURCES DEPARTMENT,	ADMINISTRATION		
	SECTOR 68			

-----	*****	-----
95,49,016	TOTAL (MH)	82,37,956 13,11,060

-----	*****	-----
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95,49,016	TOTAL (DDO)	82,37,956	13,11,060
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12,35,854	EXECUTIVE ENGINEER (GW2),GROUND 2702	001-DIRECTION	12,35,854	0
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WATER RESOURCES DIVISION NO 2, AND

SECTOR 68 MOHALI ADMINISTRATION

1,74,98,468		102-LIFT	1,54,45,543	20,52,925
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IRRIGATION

SCHEME

-----	*****	-----
1,87,34,322	TOTAL (MH)	1,66,81,397 20,52,925

-----	*****	-----
1,87,34,322	TOTAL (DDO)	1,66,81,397 20,52,925

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
IRRIGATION 95,21,545	CHIEF ENGINEER,	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	75,76,368	19,45,177
AND POWER	IRRIGATION, WATER	AND QUALITY ASSURANCE		IRRIGATION		
	RESOURCES, PUNJAB	DIVISION, FEROZEPUR		SCHEME		

95,21,545			TOTAL (MH)		75,76,368	19,45,177

95,21,545	TOTAL (DDO)	75,76,368	19,45,177
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81,76,636	EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	72,94,358	8,82,278
	AND QUALITY ASSURANCE, LUDHIANA		IRRIGATION		
			SCHEME		

-----	*****	-----
81,76,636	TOTAL (MH)	72,94,358 8,82,278

-----	*****	-----
81,76,636	TOTAL (DDO)	72,94,358 8,82,278

1,00,24,044	EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	89,18,766	11,05,278
	HYDROLOGY DIVISION NO 1, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	89,18,766	11,05,278
1,00,24,044				

-----			-----	-----
		TOTAL (DDO)	89,18,766	11,05,278
1,00,24,044				

	EXECUTIVE ENGINEER, SURFACE	2700	001-DIRECTION	75,49,121	10,97,544
86,46,665					
	HYDROLOGY DIVISION NO 2, WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB		ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	75,49,121	10,97,544
86,46,665				

			-----	-----

86,46,665	TOTAL(DDO)	75,49,121	10,97,544
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47,76,767	SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	001-DIRECTION AND ADMINISTRATION	47,76,767	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
IRRIGATION 47,76,767	CHIEF ENGINEER,		TOTAL(MH)		47,76,767	0
AND POWER	IRRIGATION, WATER					

RESOURCES, PUNJAB

-----	*****	-----
47,76,767	TOTAL (DDO)	47,76,767 0

35,86,524	SR.HYDROGEOLOGIST (WATER 2700 001-DIRECTION 35,86,524 0
	RESOURCES),GWR DIVN.,IB PB.SCO AND
	32-34,SEC 17-C CHD. ADMINISTRATION

-----	*****	-----
83,63,291	TOTAL (MH)	83,63,291 0

-----	*****	-----
83,63,291	TOTAL (DDO)	83,63,291 0

1,07,68,530	SUPERINTENDING ENGINEER,SURFACE	2700	001-DIRECTION	96,05,189	11,63,341
	WATER MANAGEMENT CIRCLE,WATER		AND		
	RESOURCES DEPARTMENT, PUNJAB,		ADMINISTRATION		
	WATER RESOURCE BHAWAN,SAS NAGAR				

-----		*****	-----		
1,07,68,530		TOTAL (MH)		96,05,189	11,63,341

-----	*****		-----		
1,07,68,530	TOTAL (DDO)			96,05,189	11,63,341

71,77,175	SUPRINTENDING ENGINEER,	2702	102-LIFT	70,69,516	1,07,659
	VIGILANCE AND QUALITY ASSURANCE		IRRIGATION		
	CIRCLE CC, FEROZEPUR		SCHEME		

-----	*****	-----	-----
71,77,175	TOTAL (MH)	70,69,516	1,07,659

-----	*****	-----	-----
71,77,175	TOTAL (DDO)	70,69,516	1,07,659

-----	*****	-----	-----
12,82,38,503	TOTAL (CCO)	11,49,32,120	1,33,06,383

[illegible]

	S.E. POLICY EVALUATION AND	2702	001-DIRECTION	1,16,44,648	9,07,491
1,25,52,139					
	EDUCATION CIRCLE,WATER RESOURCES		AND		
	BHAVAN, SECTOR 68, MOHALI		ADMINISTRATION		
			102-LIFT	2,12,622	0
2,12,622					
			IRRIGATION		
			SCHEME		

	TOTAL(MH)			1,18,57,270	9,07,491
1,27,64,761					

	TOTAL(DDO)			1,18,57,270	9,07,491
1,27,64,761					

35,62,635	XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	23,73,917	11,88,718
	WATER RESOURCES,WATER RESOURCES		AND		
	BHAWAN, SECTOR 68, SAS NAGAR		ADMINISTRATION		

-----	*****	-----	-----
35,62,635	TOTAL (MH)	23,73,917	11,88,718

-----	*****	-----	-----
35,62,635	TOTAL (DDO)	23,73,917	11,88,718

-----	*****	-----	-----
2,59,99,434	TOTAL (CCO)	2,26,69,667	33,29,767

29,20,46,000	SECRETARY TO GOVERNMENT, SUPERINTENDENT (POWER	4810	101-NEW AND	29,20,46,000	0
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DEPARTMENT OF POWER, BRANCH),DEPARTMENT OF POWER & RENEWABLE
PUNJAB RENEWABLE ENERGY RESOURCES, ENERGY

Page 1368 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUNJAB CIVIL SECRETARIATE PROGRAMMES AND
APPLICATIONS

IRRIGATION 3,24,50,000	SECRETARY TO GOVERNMENT,	SUPERINTENDENT (POWER	4810	789-SPECIAL	3,24,50,000	0
AND POWER	DEPARTMENT OF POWER,	BRANCH),DEPARTMENT OF POWER &		COMPONENT PLAN		
	PUNJAB	RENEWABLE ENERGY RESOURCES,		FOR SCHEDULED		
		PUNJAB CIVIL SECRETARIATE		CASTES		

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32,44,96,000	TOTAL (MH)	32,44,96,000	0
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32,44,96,000	TOTAL (DDO)	32,44,96,000	0
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48,84,17,50,000	UNDER SECRETARY, DEPARTMENT OF	2801	101-ASSISTANCE	34,23,44,50,000	14,60,73,00,000
	POWER,PUNJAB CIVIL SECRETARIAT,		TO ELECTRICITY		
	CHANDIGARH		BOARDS		

25,71,68,00,000			789-SPECIAL	17,93,98,00,000	7,77,70,00,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----	-----
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	TOTAL (MH)	52,17,42,50,000	22,38,43,00,000
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74,55,85,50,000

-----	*****	-----
	TOTAL (DDO)	52,17,42,50,000 22,38,43,00,000
74,55,85,50,000		

-----	*****	-----
	TOTAL (CCO)	52,49,87,46,000 22,38,43,00,000
74,88,30,46,000		

12,00,000	SECRETARY, IRRIGATION & F.A.& C.A.O., BARRIAGE PROJECT 2235 200-OTHER	8,00,000 4,00,000
	POWER, PUNJAB (WORKS), SHAHPUR KANDI BARRIAGAE PROGRAMMES	
	PROJECT, SHAHPUR KANDI	

-----	*****	-----
	TOTAL (MH)	8,00,000 4,00,000
12,00,000		

1,17,88,29,010	4700	001-DIRECTION	83,13,44,948	34,74,84,062
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AND

ADMINISTRATION

4,10,43,000		789-SPECIAL	1,43,63,000	2,66,80,000
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COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

IRRIGATION 1,45,14,303	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	799-SUSPENSE	4,74,48,278	-3,29,33,975
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AND POWER POWER, PUNJAB (WORKS), SHAHPUR KANDI BARRIAGAE

PROJECT, SHAHPUR KANDI

12,44,82,485

800-OTHER 11,25,47,626 1,19,34,859

EXPENDITURE

***** -----

1,35,88,68,798

TOTAL (MH) 1,00,57,03,852 35,31,64,946

***** -----

1,36,00,68,798

TOTAL (DDO) 1,00,65,03,852 35,35,64,946

***** -----

TOTAL (CCO)
1,36,00,68,798

1,00,65,03,852 35,35,64,946

TOTAL (DEPT)
91,13,99,95,167

65,27,16,13,246 25,86,83,81,921

JAILS INSPECTOR GENERAL OF DEPUTY COMMISSIONER, BHATINDA
1,06,50,000

2245

111-EX-GRATIA

1,06,50,000

0

PRISONS, PUNJAB

PAYMENTS TO

BEREAVED

FAMILIES

15,76,800

113-ASSISTANCE

15,76,800

0

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

1,22,26,800

TOTAL (MH)

1,22,26,800

0

-----	*****	-----
1,22,26,800	TOTAL (DDO)	1,22,26,800 0

1,28,013	DEPUTY COMMISSIONER, FEROZEPUR	2235	200-OTHER	1,28,013	0
			PROGRAMMES		

-----	*****	-----
1,28,013	TOTAL (MH)	1,28,013 0

-----	*****	-----
Page 1370	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
		TOTAL (DDO)			1,28,013	0
1,28,013						
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,HOSHIARPUR	2235	200-OTHER	29,031	0
29,031						
	PRISONS, PUNJAB			PROGRAMMES		
<hr/>						
<hr/>						

			TOTAL (MH)		1,57,044	0
1,57,044						
<hr/>						
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		TOTAL (DDO)			1,57,044	0
1,57,044						
		DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	3,64,741	0

3,64,741

PROGRAMMES

-----	*****	-----
3,64,741	TOTAL (MH)	3,64,741 0

-----	*****	-----
3,64,741	TOTAL (DDO)	3,64,741 0

8,08,04,590	DEPUTY CONTROLLER, (F&A), A.D.G. 2056	001-DIRECTION	7,23,06,720	84,97,870
	(PRISONS) PUNJAB	AND		
		ADMINISTRATION		

3,30,592	101-JAILS	2,88,626	41,966
-----	*****	-----	-----
8,11,35,182	TOTAL (MH)	7,25,95,346	85,39,836

5,08,678	2235	200-OTHER	4,92,680	15,998
		PROGRAMMES		

-----	*****	-----
5,08,678	TOTAL (MH)	4,92,680 15,998

-----	*****	-----
8,16,43,860	TOTAL (DDO)	7,30,88,026 85,55,834

10,000	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	0
	POLICE, GURDASPUR		LINKED		
			INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		

FUND

Page 1371

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
JAILS 75,474	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE, GURDASPUR	2235	200-OTHER PROGRAMMES	75,474	0
<hr/>						
			*****	<hr/>		
			TOTAL (MH)		85,474	0
<hr/>						
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<hr/>						
			TOTAL (DDO)		85,474	0

85,474

2,520	DEPUTY SUPERINTENDENT, SUB	2235	200-OTHER	2,520	0
	JAIL, ROPAR		PROGRAMMES		

2,520		TOTAL (MH)		2,520	0

2,68,155		4055	207-STATE	2,53,258	14,897
			POLICE		

2,68,155		TOTAL (MH)		2,53,258	14,897

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2,70,675	TOTAL (DDO)	2,55,778	14,897
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4,23,94,222	DEPUTY SUPERINTENDENT,SUB JAIL	2056	101-JAILS	3,62,78,138	61,16,084
	,BARNALA				

-----	*****	-----
4,23,94,222	TOTAL (MH)	3,62,78,138 61,16,084

93,64,500	2235	102-PENSIONS	93,64,500	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

24,875		200-OTHER	24,875	0
		PROGRAMMES		

-----		*****	-----	
93,89,375		TOTAL (MH)	93,89,375	0

-----		*****	-----	
5,17,83,597		TOTAL (DDO)	4,56,67,513	61,16,084

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JAILS 1,72,08,563	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	1,56,21,578	15,86,985
	PRISONS, PUNJAB	MOGA				

-----	*****	-----
1,72,08,563	TOTAL (MH)	1,56,21,578 15,86,985

2,70,000	4055 207-STATE	2,70,000 0
	POLICE	

-----	*****	-----
2,70,000	TOTAL (MH)	2,70,000 0

-----	*****	-----
1,74,78,563	TOTAL (DD0)	1,58,91,578 15,86,985

3,56,94,594	DEPUTY SUPERINTENDENT,SUB JAIL 2056 101-JAILS	3,32,04,069 24,90,525
	MUKATSAR	

3,56,94,594		TOTAL (MH)	3,32,04,069	24,90,525

3,56,94,594		TOTAL (DDO)	3,32,04,069	24,90,525

95,440	DEPUTY SUPERINTENDENT, SUB JAIL, 2235	200-OTHER	95,440	0
	BASSI PATHANA	PROGRAMMES		

95,440		TOTAL (MH)	95,440	0

95,440		TOTAL (DDO)	95,440	0

1,69,62,756	DEPUTY SUPERINTENDENT,SUB JAIL, 2056	101-JAILS	1,52,48,283	17,14,473
	FAZILKA			

-----	*****	-----
1,69,62,756	TOTAL (MH)	1,52,48,283 17,14,473

8,52,332	2235	102-CHILD	8,52,332	0
		WELFARE		

1,43,191		200-OTHER	1,43,191	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		9,95,523	0
9,95,523						

-----		*****			-----	-----

		TOTAL (DDO)			1,62,43,806	17,14,473
1,79,58,279						

JAILS 1,40,24,633	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY SUPERINTENDENT, SUB JAIL, MALERKOTLA	2056	101-JAILS	1,26,18,700	14,05,933

-----			*****		-----	-----

			TOTAL (MH)		1,26,18,700	14,05,933
1,40,24,633						

2,19,675	2235	200-OTHER	2,19,675	0
		PROGRAMMES		

-----	*****	-----
2,19,675	TOTAL (MH)	2,19,675 0

-----	*****	-----
1,42,44,308	TOTAL (DDO)	1,28,38,375 14,05,933

10,916	DEPUTY SUPERINTENDENT,SUB JAIL, 2235	200-OTHER	10,916	0
	PHAGWARA	PROGRAMMES		

-----	*****	-----
10,916	TOTAL (MH)	10,916 0

10,916

TOTAL (DDO)

10,9160

5,22,064

DISTRICT PROBATION OFFICER,2056001-DIRECTION

5,22,0640

BHATINDA

AND

ADMINISTRATION

5,22,064

TOTAL (MH)

5,22,0640

5,22,064

TOTAL (DDO)

5,22,0640

14,88,956	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	13,43,868	1,45,088
	FEROZEPUR		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ADMINISTRATION

JAILS 3,220	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,	2056	101-JAILS	0	3,220
	PRISONS, PUNJAB	FEROZEPUR				

-----	*****	-----
14,92,176	TOTAL (MH)	13,43,868 1,48,308

-----			-----	-----
14,92,176		TOTAL (DDO)	13,43,868	1,48,308

5,57,920	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	5,05,284	52,636
	HOSHIARPUR		AND		
			ADMINISTRATION		

-----			-----	-----
5,57,920		TOTAL (MH)	5,05,284	52,636

-----			-----	-----
5,57,920		TOTAL (DDO)	5,05,284	52,636

10,47,580	DISTRICT PROBATION OFFICER,	2056	001-DIRECTION	9,58,812	88,768
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JALANDHAR

AND

ADMINISTRATION

10,47,580

TOTAL (MH)

9,58,812

88,768

10,47,580

TOTAL (DDO)

9,58,812

88,768

29,15,328

DISTRICT PROBATION

2056

001-DIRECTION

26,57,429

2,57,899

OFFICER, DISTRICT PROBATION

AND

OFFICER

ADMINISTRATION

29,15,328

TOTAL (MH)

26,57,429

2,57,899

-----		*****	-----	
29,15,328		TOTAL (DDO)	26,57,429	2,57,899

1,76,535	DISTRICT PROBATION	2235	200-OTHER	1,76,535	0
	OFFICER, GURDASPUR		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

JAILS 1,76,535	INSPECTOR GENERAL OF		TOTAL (MH)		1,76,535	0

PRISONS, PUNJAB

-----	*****	-----
1,76,535	TOTAL (DDO)	1,76,535 0

7,84,548	DISTRICT PROBATION	2056	001-DIRECTION	6,95,218	89,330
	OFFICER, KAPURTHALA		AND		
			ADMINISTRATION		

-----	*****	-----
9,61,083	TOTAL (MH)	8,71,753 89,330

-----	*****	-----
9,61,083	TOTAL (DDO)	8,71,753 89,330

20,08,390	DISTRICT PROBATION	2056	001-DIRECTION	20,07,890	500
	OFFICER, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****	-----		
20,08,390		TOTAL (MH)		20,07,890	500

-----	*****	-----			
20,08,390	TOTAL (DDO)			20,07,890	500

33,61,932	DISTRICT PROBATION	2056	001-DIRECTION	29,81,352	3,80,580
	OFFICER, PATIALA		AND		
			ADMINISTRATION		

2,400		101-JAILS	0	2,400
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33,64,332		TOTAL(MH)	29,81,352	3,82,980
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33,64,332		TOTAL(DDO)	29,81,352	3,82,980
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14,67,710	DISTRICT PROBATION OFFICER,ROPAR 2056	001-DIRECTION	13,84,319	83,391
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AND

ADMINISTRATION

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		13,84,319	83,391
14,67,710						

JAILS 6,966	INSPECTOR GENERAL OF	DISTRICT PROBATION OFFICER,ROPAR 2235	200-OTHER		6,966	0
	PRISONS, PUNJAB		PROGRAMMES			

-----			*****		-----	-----

			TOTAL (MH)		13,91,285	83,391
14,74,676						

-----		*****			-----	-----

		TOTAL (DDO)			13,91,285	83,391
14,74,676						

31,96,099	DISTRICT PROBATION	2056	001-DIRECTION	28,98,561	2,97,538
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	OFFICER, SANGRUR		AND		
			ADMINISTRATION		

-----		*****	-----		
		TOTAL (MH)		28,98,561	2,97,538

12,600		2235	200-OTHER	12,600	0
			PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		12,600	0

-----	*****	-----			
	TOTAL (DDO)			29,11,161	2,97,538

2,43,80,850	DY.SUPDT.,SUB JAIL, PATHANKOT	2056	101-JAILS	2,18,50,061	25,30,789
-----		*****		-----	-----
2,43,80,850		TOTAL (MH)		2,18,50,061	25,30,789

-----	*****			-----	-----
2,43,80,850	TOTAL (DDO)			2,18,50,061	25,30,789

2,61,47,513	PRINCIPAL,PUNJAB JAIL TRAINING	2056	101-JAILS	2,38,82,469	22,65,044
	SCHOOL, PATIALA				
-----		*****		-----	-----
2,61,47,513		TOTAL (MH)		2,38,82,469	22,65,044

2235	200-OTHER	98,646	0
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8,51,60,530	SUPERINTENDENT, CENTRAL	2056	101-JAILS	7,07,18,562	1,44,41,968
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JAIL,CENTRAL JAIL, SHRI GOINDWAL

SAHIB

-----	*****	-----
8,52,59,176	TOTAL (MH)	7,08,17,208 1,44,41,968

-----	*****	-----
11,14,06,689	TOTAL (DDO)	9,46,99,677 1,67,07,012

20,44,67,304	SUPERINTENDENT, CENTRAL	2056	101-JAILS	19,16,25,070	1,28,42,234
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JAIL,LUDHIANA

16,96,066			102-JAIL	16,03,876	92,190
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MANUFACTURES				

20,61,63,370	TOTAL (MH)		19,32,28,946	1,29,34,424
30,000	2235	104-DEPOSIT	30,000	0
LINKED				
INSURANCE				
SCHEME-GOVERNME				
NT PROVIDENT				
FUND				
8,90,728	200-OTHER		6,90,728	2,00,000
PROGRAMMES				

	TOTAL (MH)		7,20,728	2,00,000

9,20,728

1,60,894	4055	800-OTHER	1,60,894	0
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EXPENDITURE

-----	*****	-----
1,60,894	TOTAL (MH)	1,60,894 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
JAILS	INSPECTOR GENERAL OF	*****			-----	-----

PRISONS, PUNJAB						
20,72,44,992	TOTAL (DDO)			19,41,10,568	1,31,34,424	
5,11,78,327	SUPERINTENDENT, DISTRICT		2056	101-JAILS	4,68,05,021	43,73,306
	JAIL, LUDHIANA					
31,49,730				102-JAIL	28,24,914	3,24,816
				MANUFACTURES		

5,44,88,951	TOTAL (MH)			4,97,90,829	46,98,122	
5,40,899			2235	200-OTHER	1,25,536	4,15,363
				PROGRAMMES		

-----	*****	-----
5,40,899	TOTAL (MH)	1,25,536 4,15,363

4,65,600	4055 800-OTHER	4,65,600 0
	EXPENDITURE	

-----	*****	-----
4,65,600	TOTAL (MH)	4,65,600 0

-----	*****	-----
26,25,79,548	TOTAL (DDO)	24,43,31,639 1,82,47,909

3,59,27,635	SUPERINTENDENT, WOMEN	2056 101-JAILS	3,27,58,620 31,69,015
	JAIL, LUDHIANA		

11,120	102-JAIL	11,120	0
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MANUFACTURES

-----	*****	-----	-----
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3,59,38,755	TOTAL (MH)	3,27,69,740	31,69,015
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4,65,600	4055	800-OTHER	4,65,600	0
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EXPENDITURE

-----	*****	-----	-----
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4,65,600	TOTAL (MH)	4,65,600	0
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[illegible]

7,98,275	2235	200-OTHER	7,98,275	0
		PROGRAMMES		

-----	*****	-----
7,98,275	TOTAL (MH)	7,98,275 0

1,60,894	4055	800-OTHER	1,60,894	0
		EXPENDITURE		

-----	*****	-----
1,60,894	TOTAL (MH)	1,60,894 0

-----	*****	-----
	TOTAL (DDO)	14,11,78,725 1,51,79,178

15,63,57,903

22,19,35,143

51,70,124

22,71,05,267

24,269

24,269

SUPERINTENDENT,CENTRAL JAIL,

KAPURTHLA

2056

101-JAILS

20,15,91,397

2,03,43,746

102-JAIL

47,24,164

4,45,960

MANUFACTURES

TOTAL(MH)

20,63,15,561

2,07,89,706

2235

200-OTHER

0

24,269

PROGRAMMES

TOTAL(MH)

0

24,269

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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22,71,29,536		TOTAL (DDO)			20,63,15,561	2,08,13,975
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JAILS 17,85,97,563	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL, PATIALA	2056	101-JAILS	16,31,44,780	1,54,52,783
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56,15,646				102-JAIL	50,46,321	5,69,325
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MANUFACTURES

18,42,37,478

16,19,824

16,19,824

28,64,865

28,64,865

TOTAL (MH)

16,81,91,101

1,60,46,377

2235

200-OTHER

14,61,245

1,58,579

PROGRAMMES

TOTAL (MH)

14,61,245

1,58,579

4055

800-OTHER

28,64,865

0

EXPENDITURE

TOTAL (MH)

28,64,865

0

-----	*****	-----
41,58,27,434	TOTAL (DD0)	37,88,32,772 3,69,94,662

22,53,37,448	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	20,52,59,244	2,00,78,204
41,59,391			102-JAIL	37,28,238	4,31,153

MANUFACTURES

-----	*****	-----
22,94,96,839	TOTAL (MH)	20,89,87,482 2,05,09,357

10,000	2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

8,75,029

200-OTHER

8,75,029

 $\emptyset$

PROGRAMMES

8,85,029

TOTAL (MH)

8,85,029

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

JAILS

INSPECTOR GENERAL OF

PRISONS, PUNJAB					
23,03,81,868	TOTAL (DDO)			20,98,72,511	2,05,09,357
13,85,73,519	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	12,64,64,757	1,21,08,762
BHATINDA					
35,25,668			102-JAIL	32,00,095	3,25,573
MANUFACTURES					
-----	*****			-----	-----
14,29,84,216	TOTAL (MH)			13,05,49,881	1,24,34,335
-----	*****			-----	-----
37,24,81,055	TOTAL (DDO)			33,95,37,363	3,29,43,692

15,08,18,773

SUPERINTENDENT,CENTRAL JAILS,

FEROZEPUR

2056

101-JAILS

13,44,65,818

1,63,52,955

45,49,771

102-JAIL

41,69,257

3,80,514

MANUFACTURES

15,53,68,544

TOTAL (MH)

13,86,35,075

1,67,33,469

20,000

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

8,08,273			200-OTHER	8,08,273	0
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PROGRAMMES

-----		*****		-----	-----
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8,28,273			TOTAL (MH)	8,28,273	0
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-----		*****		-----	-----
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15,61,96,817			TOTAL (DDO)	13,94,63,348	1,67,33,469
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3,07,010		SUPERINTENDENT,DISTRICT JAIL	2235	200-OTHER	1,01,054	2,05,956
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PROGRAMMES

[illegible]

8,13,547

MANUFACTURES

-----	*****	-----	-----
8,96,24,794	TOTAL (MH)	8,29,25,783	66,99,011

2,12,446	2235	200-OTHER	12,446	2,00,000
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PROGRAMMES

-----	*****	-----	-----
2,12,446	TOTAL (MH)	12,446	2,00,000

-----	*****	-----	-----
8,98,37,240	TOTAL (DDO)	8,29,38,229	68,99,011

12,77,66,878	SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	11,68,33,640	1,09,33,238
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NABHA

-----	*****	-----
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12,77,66,878	TOTAL(MH)	11,68,33,640	1,09,33,238
--------------	-----------	--------------	-------------

2,94,699	2235	200-OTHER	2,21,329	73,370
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PROGRAMMES

-----	*****	-----
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2,94,699	TOTAL(MH)	2,21,329	73,370
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-----	*****	-----
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12,80,61,577	TOTAL(DDO)	11,70,54,969	1,10,06,608
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10,64,87,501

SUPERINTENDENT,DISTRICT

2056

101-JAILS

9,67,39,383

97,48,118

JAIL,SANGRUR

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

JAILS

INSPECTOR GENERAL OF

SUPERINTENDENT,DISTRICT

2056

102-JAIL

1,59,928

39,410

1,99,338

PRISONS, PUNJAB

JAIL,SANGRUR

MANUFACTURES

10,66,86,839

TOTAL(MH)

9,68,99,311

97,87,528

2235

200-OTHER

7,05,707

2,53,436

9,59,143

PROGRAMMES

-----	*****	-----
9,59,143	TOTAL (MH)	7,05,707 2,53,436

1,79,976	4055 207-STATE	0 1,79,976
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POLICE

-----	*****	-----
1,79,976	TOTAL (MH)	0 1,79,976

-----	*****	-----
10,78,25,958	TOTAL (DDO)	9,76,05,018 1,02,20,940

17,61,00,545	SUPERINTENDENT,DISTRICT	2056	101-JAILS	16,07,23,137	1,53,77,408
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JAILS,FARIDKOT

26,70,360			102-JAIL	24,51,299	2,19,061
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MANUFACTURES

-----		*****		-----	-----
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17,87,70,905		TOTAL (MH)		16,31,74,436	1,55,96,469
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10,000		2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

8,32,986			200-OTHER	8,32,986	0
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PROGRAMMES			

8,42,986	TOTAL (MH)	8,42,986	0

17,96,13,891	TOTAL (DDO)	16,40,17,422	1,55,96,469

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, OPEN AIR JAIL,	2056	101-JAILS	1,66,03,795	17,79,326

1,83,83,121

PRISONS, PUNJAB

NABHA

1,92,26,107

TOTAL (MH)

1,74,46,781

17,79,326

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,01,391

200-OTHER

2,01,391

0

PROGRAMMES

2,11,391		TOTAL (MH)	2,11,391	0
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19,82,08,403	TOTAL (DDO)	18,08,32,608	1,73,75,795
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7,65,16,571	SUPERINTENDENT, ROPAR	2056	101-JAILS	6,90,28,902	74,87,669
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-----	*****	-----
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7,65,16,571	TOTAL (MH)	6,90,28,902	74,87,669
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-----	*****	-----
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7,65,16,571	TOTAL (DDO)	6,90,28,902	74,87,669
-------------	-------------	-------------	-----------

2,08,06,154	SUPERITENDENT, SUB-JAIL	2056	101-JAILS	1,88,95,069	19,11,085
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-----	*****	-----
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2,08,06,154	TOTAL (MH)	1,88,95,069	19,11,085
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-----	*****	-----	-----
2,08,06,154	TOTAL (DDO)	1,88,95,069	19,11,085

-----	*****	-----	-----
2,37,00,52,738	TOTAL (CCO)	2,15,25,28,838	21,75,23,900

-----	*****	-----	-----
2,37,00,52,738	TOTAL (DEPT)	2,15,25,28,838	21,75,23,900

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

LABOUR AND 1,36,59,702	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,24,56,146	12,03,556
EMPLOYMENT	PUNJAB	GENERATION & TRAINING,DISTRICT		AND		
		BUREAU OF EMPLOYMENT & TRAINING		ADMINISTRATION		
				101-EMPLOYMENT	22,76,521	2,54,099
25,30,620				SERVICES		
-----			*****		-----	-----

1,61,90,322			TOTAL (MH)		1,47,32,667	14,57,655
		*****			-----	-----

1,61,90,322		TOTAL (DDO)			1,47,32,667	14,57,655

2,16,05,367	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,98,12,291	17,93,076
	GENRATION AND TRAINING,DISTRICT		AND		
	BUREAU OF EMPLOYMENT AND		ADMINISTRATION		
	TRAINING				

29,70,736			101-EMPLOYMENT	27,22,241	2,48,495
			SERVICES		

-----		*****	-----		
2,45,76,103		TOTAL (MH)		2,25,34,532	20,41,571

3,50,679		2235	200-OTHER	3,50,679	0
			PROGRAMMES		

-----		*****	-----		
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3,50,679	TOTAL (MH)	3,50,679	0
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-----	*****	-----	-----
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2,49,26,782	TOTAL (DDO)	2,28,85,211	20,41,571
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1,035	DEPUTY DIRECTOR,DISTRICT BUREAU 2235	200-OTHER	1,035	0
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OF EMPLOYMENT GENERATION AND PROGRAMMES

TRAINING

-----	*****	-----	-----
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1,035	TOTAL (MH)	1,035	0
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-----	*****	-----	-----
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1,035	TOTAL (DDO)	1,035	0
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7,36,64,692	DEPUTY DIRECTOR,EMPLOYMENT	2230	001-DIRECTION	6,70,27,900	66,36,792
	GENERATION & TRAINING		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		OFFICER,DISTRICT BUREAU OF		ADMINISTRATION		
		EMPLOYMENT & TRAINING				
LABOUR AND 1,18,75,874	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR,EMPLOYMENT	2230	101-EMPLOYMENT	1,06,30,616	12,45,258
EMPLOYMENT	PUNJAB	GENERATION & TRAINING		SERVICES		
		OFFICER,DISTRICT BUREAU OF				
		EMPLOYMENT & TRAINING				

8,55,40,566	TOTAL (MH)	7,76,58,516	78,82,050
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8,55,40,566	TOTAL (DDO)	7,76,58,516	78,82,050
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49,99,999	DEPUTY DIRECTOR,EMPLOYMENT	2230	199-ASSISTANCE	49,99,999	0
	GENRATION AND TRAINING		TO OTHER		
			NON-GOVERNMENT		
			INSTITUTIONS		

-----	*****	-----
49,99,999	TOTAL (MH)	49,99,999 0

-----		*****		-----	
49,99,999	TOTAL (DD0)			49,99,999	0
5,27,36,253	DIRECTOR,DIRECTORATE OF	2230	001-DIRECTION	4,80,68,501	46,67,752
EMPLOYMENT GENERATION AND			AND		
TRAINING,PUNJAB			ADMINISTRATION		
4,85,39,355			003-TRAINING OF	4,85,39,355	0
			CRAFTSMEN AND		
			SUPERVISORS		
1,38,16,155			101-EMPLOYMENT	74,46,427	63,69,728
			SERVICES		
5,31,82,300			199-ASSISTANCE	4,55,47,000	76,35,300
			TO OTHER		
			NON-GOVERNMENT		

INSTITUTIONS

1,63,52,832

789-SPECIAL

1,63,52,832

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

18,46,26,895

TOTAL (MH)

16,59,54,115

1,86,72,780

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
LABOUR AND DIRECTOR, EMPLOYMENT, 18,46,26,895	TOTAL (DDO)		16,59,54,115	1,86,72,780
EMPLOYMENT PUNJAB				

2,01,639	DISTRICT EMPLOYMENT	2235	200-OTHER	1,65,639	36,000
	OFFICER, BHATINDA		PROGRAMMES		

-----		*****	-----	
18,48,28,534		TOTAL (MH)	16,61,19,754	1,87,08,780

-----		*****	-----	
18,48,28,534		TOTAL (DDO)	16,61,19,754	1,87,08,780

84,26,382	DISTRICT EMPLOYMENT GENERATION	2230	001-DIRECTION	76,68,518	7,57,864
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	AND TRAINING OFFICER,DISTRICT		AND		
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	BUREAU OF EMPLOYMENT AND		ADMINISTRATION		
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	TRAINING				
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26,26,237			101-EMPLOYMENT	12,71,137	13,55,100
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			SERVICES		
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1,10,52,619		TOTAL (MH)		89,39,655	21,12,964
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1,10,52,619	TOTAL (DDO)			89,39,655	21,12,964
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3,01,44,141	DISTRICT EMPLOYMENT GENRATION	2230	001-DIRECTION	2,73,73,132	27,71,009
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	AND TRAINING OFFICER,DISTRICT		AND		
--	-------------------------------	--	-----	--	--

	BUREAU OF EMPLOYMENT AND	ADMINISTRATION		
	TRAINING			
37,26,778		101-EMPLOYMENT	33,49,684	3,77,094
		SERVICES		
-----		*****	-----	-----
3,38,70,919		TOTAL (MH)	3,07,22,816	31,48,103
37,600	2235	107-SWATANTRATA	37,600	0
		SAINIK SAMMAN		
		PENSION SCHEME		
-----		*****	-----	-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		37,600	0
37,600						

LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----	-----

EMPLOYMENT	PUNJAB					
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		TOTAL (DDO)			3,07,60,416	31,48,103
3,39,08,519						

68,91,769		DISTRICT EMPLOYMENT	2230	001-DIRECTION	62,70,878	6,20,891
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	OFFICER, DISTRICT EMPLOYMENT	AND
--	------------------------------	-----

	OFFICER, HOSHIARPUR	ADMINISTRATION
--	---------------------	----------------

3,20,35,587

101-EMPLOYMENT3,18,48,2341,87,353

SERVICES

*****-----

3,89,64,956

TOTAL (MH)3,81,56,7128,08,244

*****-----

7,28,35,875

TOTAL (DDO)6,88,79,52839,56,347

1,04,11,312

DISTRICT EMPLOYMENT2230001-DIRECTION94,90,9159,20,397

OFFICER,DISTRICT EMPLOYMENTAND

OFFICER, LUDHIANAADMINISTRATION

20,24,599

101-EMPLOYMENT18,25,0811,99,518

SERVICES

*****-----

1,24,35,911

TOTAL (MH)

1,13,15,996

11,19,915

3,86,136

2235

200-OTHER

3,86,136

0

PROGRAMMES

*****-----

3,86,136

TOTAL (MH)

3,86,136

0

*****-----

1,28,22,047

TOTAL (DDO)

1,17,02,132

11,19,915

34,785

DISTRICT EMPLOYMENT

2235

200-OTHER

34,785

0

OFFICER,DISTRICT EMPLOYMENT

PROGRAMMES

OFFICER, MANSA

-----		*****	-----	
34,785		TOTAL (MH)	34,785	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
LABOUR AND 34,785	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)	34,785	0
EMPLOYMENT	PUNJAB			

45,56,140

DISTRICT EMPLOYMENT

2230

001-DIRECTION

41,55,420

4,00,720

OFFICER, FEROZEPUR

AND

ADMINISTRATION

7,84,933

101-EMPLOYMENT

7,06,043

78,890

SERVICES

TOTAL (MH)

48,96,248

4,79,610

1,36,507

2235

200-OTHER

1,24,757

11,750

PROGRAMMES

TOTAL (MH)

1,24,757

11,750

55,12,365	TOTAL (DDO)	50,21,005	4,91,360

21,850	DISTRICT EMPLOYMENT	2235	200-OTHER	21,850	0
	OFFICER, GURDASPUR		PROGRAMMES		

21,850	TOTAL (MH)	21,850	0

21,850	TOTAL (DDO)	21,850	0

9,066	DISTRICT EMPLOYMENT	2235	200-OTHER	9,066	0
	OFFICER, KAPURTHALA		PROGRAMMES		

-----		*****	-----	
9,066		TOTAL (MH)	9,066	0

-----		*****	-----	
9,066		TOTAL (DDO)	9,066	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LABOUR AND 32,44,382	DIRECTOR, EMPLOYMENT,	DY. DIRECTOR EMPLOYMENT,SPL.	2230	001-DIRECTION	29,15,337	3,29,045

EMPLOYMENT PUNJAB

EMPLOYMENT EXCHANGE FOR

AND

PHYSICALLY HANDICAPPED

ADMINISTRATION

32,44,382

TOTAL (MH)

29,15,337

3,29,045

32,44,382

TOTAL (DDO)

29,15,337

3,29,045

10,000

EMLOYMENT OFFICER,NAWANSHAHAR

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

12,340			200-OTHER	12,340	0
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PROGRAMMES

-----		*****		-----	-----
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22,340		TOTAL (MH)		12,340	10,000
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-----	*****			-----	-----
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22,340	TOTAL (DD0)			12,340	10,000
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26,333	EMPLOYMENT GENERATION AND	2235	200-OTHER	26,333	0
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TRAINING OFFICER, TOWN EMPLOYMENT PROGRAMMES

EXCHANGE

-----		*****		-----	-----
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26,333		TOTAL (MH)		26,333	0
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-----	*****	-----
26,333	TOTAL (DDO)	26,333 0

2,44,394	EMPLOYMENT GENRATION AND	2210	103-PRIMARY	2,44,394	0
	TRAINING OFFICER, TOWN EMPLOYMENT		HEALTH CENTRES		
	EXCHANGE,				

2,04,008			104-COMMUNITY	2,04,008	0
			HEALTH CENTRES		

-----	*****	-----
4,48,402	TOTAL (MH)	4,48,402 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LABOUR AND	DIRECTOR, EMPLOYMENT,	*****			-----	-----

EMPLOYMENT	PUNJAB					
------------	--------	--	--	--	--	--

		TOTAL (DDO)			4,48,402	0
4,48,402						

825		EMPLOYMENT OFFICER, BATALA	2230	001-DIRECTION	825	0
-----	--	----------------------------	------	---------------	-----	---

AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		4,49,227	0
4,49,227						

-----	*****	-----
4,49,227	TOTAL (DDO)	4,49,227 0

14,75,000	EMPLOYMENT OFFICER, EMPLOYMENT 2230 101-EMPLOYMENT	14,75,000 0
	OFFICER, TALWARA SERVICES	

-----	*****	-----
14,75,000	TOTAL (MH)	14,75,000 0

-----	*****	-----
14,75,000	TOTAL (DDO)	14,75,000 0

EMPLOYMENT OFFICER, EMPLOYMENT 2235 200-OTHER	29,456 0
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29,456

OFFICER, MALERKOTLA PROGRAMMES

***** -----

29,456

TOTAL (MH) 29,456 0

***** -----

29,456

TOTAL (DDO) 29,456 0

1,53,200

EMPLOYMENT OFFICER, EMPLOYMENT 2235 200-OTHER 1,53,200 0

OFFICER, SUNAM PROGRAMMES

***** -----

1,53,200

TOTAL (MH) 1,53,200 0

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1,53,200	TOTAL(DDO)	1,53,200	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
LABOUR AND 51,41,446	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER,FAZILKA	2230	001-DIRECTION	47,20,794	4,20,652
EMPLOYMENT	PUNJAB			AND		
				ADMINISTRATION		
6,25,117				101-EMPLOYMENT	5,30,792	94,325
				SERVICES		

*****-----

57,66,563

TOTAL (MH)

52,51,586

5,14,977

13,330

2235

200-OTHER

13,330

0

PROGRAMMES

*****-----

13,330

TOTAL (MH)

13,330

0

*****-----

57,79,893

TOTAL (DDO)

52,64,916

5,14,977

34,13,040

EMPLOYMENT OFFICER, PATHANKOT

2230

001-DIRECTION

30,86,932

3,26,108

AND

ADMINISTRATION

6,87,762		101-EMPLOYMENT	5,55,986	1,31,776
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SERVICES

-----	*****	-----	-----
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41,00,802	TOTAL (MH)	36,42,918	4,57,884
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-----	*****	-----	-----
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41,00,802	TOTAL (DDO)	36,42,918	4,57,884
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-----	*****	-----	-----
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43,40,21,693	TOTAL (CCO)	39,49,39,145	3,90,82,548
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1,38,97,161	LABOUR COMMISSIONER, ADDITIONAL DIRECTOR	2230	001-DIRECTION	1,26,11,911	12,85,250
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PUNJAB

(FACTORIES),ADDITIONAL DIRECTOR

AND

OF FACTORY,MOHALI

ADMINISTRATION

1,38,97,161

TOTAL(MH)

1,26,11,911

12,85,250

1,38,97,161

TOTAL(DDO)

1,26,11,911

12,85,250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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LABOUR AND 5,32,828	LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR OF	2235	200-OTHER	4,99,267	33,561
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EMPLOYMENT	PUNJAB	FACTORIES,PUNJAB, CHANDIGARH		PROGRAMMES		
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1,44,29,989			TOTAL (MH)		1,31,11,178	13,18,811
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-----		*****			-----	-----
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1,44,29,989		TOTAL (DD0)			1,31,11,178	13,18,811
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50,30,617		ASSISSTANT LABOUR	2230	001-DIRECTION	44,32,821	5,97,796
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	COMMISSIONER/LABOUR CUM			AND		
--	-------------------------	--	--	-----	--	--

	CONCILLIATION OFFICER,MOGA			ADMINISTRATION		
--	----------------------------	--	--	----------------	--	--

-----			*****		-----	-----
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50,30,617			TOTAL (MH)		44,32,821	5,97,796
-----------	--	--	------------	--	-----------	----------

1,98,438	2235	200-OTHER	1,02,703	95,735
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PROGRAMMES

-----	*****	-----
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1,98,438	TOTAL (MH)	1,02,703	95,735
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-----	*****	-----
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52,29,055	TOTAL (DDO)	45,35,524	6,93,531
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27,77,716	ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	25,12,373	2,65,343
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FACTORIES, FEROZEPUR	AND
ADMINISTRATION	

-----	*****	-----
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27,77,716	TOTAL (MH)	25,12,373	2,65,343
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2,400	2235	102-CHILD	2,400	0
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WELFARE

18,330		102-PENSIONS	18,330	0
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UNDER SOCIAL

SECURITY

SCHEMES

18,800		107-SWATANTRATA	18,800	0
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SAINIK SAMMAN

PENSION SCHEME

6,31,994		200-OTHER	4,99,861	1,32,133
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

LABOUR AND 7,01,82,000	LABOUR COMMISSIONER,	ASSISTANT /DEPUTY DIRECTOR OF	2235	789-SPECIAL	0	7,01,82,000
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EMPLOYMENT	PUNJAB	FACTORIES, FEROZEPUR		COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****		-----	-----

			TOTAL (MH)		5,39,391	7,03,14,133
--	--	--	------------	--	----------	-------------

7,08,53,524

-----		*****			-----	-----

		TOTAL (DDO)			30,51,764	7,05,79,476
--	--	-------------	--	--	-----------	-------------

7,36,31,240

69,55,228	ASSISTANT APPRENTICE ADVISOR	2230	001-DIRECTION	64,99,068	4,56,160
	(JR),ASSISTANT APPRENTICE		AND		
	ADVISOR (JR) RIC, MOHALI		ADMINISTRATION		

-----		*****	-----		
69,55,228		TOTAL (MH)		64,99,068	4,56,160

-----	*****		-----		
69,55,228	TOTAL (DDO)			64,99,068	4,56,160

1,00,69,839	ASSISTANT LABOUR	2230	001-DIRECTION	94,98,171	5,71,668
	COMMISSIONER,ASSISTANT LABOUR		AND		
	COMMISSIONER, MOHALI		ADMINISTRATION		

-----	*****	-----	-----
1,00,69,839	TOTAL (MH)	94,98,171	5,71,668

10,55,687	2235	200-OTHER	7,42,699	3,12,988
		PROGRAMMES		

-----	*****	-----	-----
10,55,687	TOTAL (MH)	7,42,699	3,12,988

-----	*****	-----	-----
1,11,25,526	TOTAL (DDO)	1,02,40,870	8,84,656

13,000	ASSISTANT LABOUR	2235	200-OTHER	13,000	0
	COMMISSIONER/LABOUR-CUM-CONCILIA		PROGRAMMES		

TION OFFICER,MOHALI (ROPAR)

-----		*****	-----	
13,000		TOTAL (MH)	13,000	0

Page 1395 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
LABOUR AND 13,000	LABOUR COMMISSIONER,	TOTAL (DDO)	13,000	0
EMPLOYMENT	PUNJAB			

79,58,221	ASSISTANT LABOUR/CONCILIATION	2230	001-DIRECTION	67,21,135	12,37,086
	COMMISSIONER, SANGRUR		AND		
			ADMINISTRATION		

-----		*****	-----		
79,71,221		TOTAL (MH)		67,34,135	12,37,086

-----	*****		-----		
79,71,221	TOTAL (DDO)			67,34,135	12,37,086

3,24,101	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	3,24,101	0
	FACTORIES, BATALA		AND		
			ADMINISTRATION		

-----	*****	-----
3,24,101	TOTAL (MH)	3,24,101 0

-----		-----		-----
3,24,101	TOTAL (DDO)		3,24,101	0

19,40,997	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	17,59,931	1,81,066
	FACTORIES,HOSHIARPUR		AND		
			ADMINISTRATION		

19,40,997	TOTAL (MH)	17,59,931	1,81,066
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9,937	2235	200-OTHER	9,937	0
		PROGRAMMES		

-----		*****	-----	
9,937		TOTAL (MH)	9,937	0

-----		*****	-----	
19,50,934		TOTAL (DDO)	17,69,868	1,81,066

68,54,280		ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	62,48,470	6,05,810
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Page 1396 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		-----		-----		-----

FACTORIES, LUDHIANA AND

ADMINISTRATION

TOTAL (MH)

62,48,470

6,05,810

68,54,280

LABOUR AND LABOUR COMMISSIONER,
1,07,755

EMPLOYMENT PUNJAB

ASSISTANT/DEPUTY DIRECTOR OF
FACTORIES, LUDHIANA

2235

200-OTHER
PROGRAMMES

32,877

74,878

TOTAL (MH)

32,877

74,878

1,07,755

TOTAL (DDO)

62,81,347

6,80,688

69,62,035

19,45,170	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	18,16,738	1,28,432
	FACTORIES,MOGA		AND		
			ADMINISTRATION		

-----		*****	-----	-----	
19,45,170		TOTAL (MH)		18,16,738	1,28,432

-----	*****		-----	-----	
19,45,170	TOTAL (DDO)			18,16,738	1,28,432

6,000	ASSISTANT/DEPUTY DIRECTOR OF	2235	200-OTHER	6,000	0
	FACTORIES,MOHALI (ROPAR)		PROGRAMMES		

-----		*****	-----	-----	
6,000		TOTAL (MH)		6,000	0

-----	*****	-----
6,000	TOTAL (DDO)	6,000 0

25,34,713	ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	22,83,663	2,51,050
	FACTORIES, PATIALA		AND		
			ADMINISTRATION		

-----	*****	-----
25,34,713	TOTAL (MH)	22,83,663 2,51,050

29,211		2235	200-OTHER	29,211	0
			PROGRAMMES		

[illegible]

ADMINISTRATION

-----	*****	-----
3,60,438	TOTAL (MH)	3,22,227 38,211

-----	*****	-----
28,95,151	TOTAL (DDO)	26,05,890 2,89,261

10,25,055	ASSISTANT/DPEUTY DIRECTOR OF	2230	001-DIRECTION	9,35,407	89,648
	FACTORIES,MANDIGOBIND GARH		AND		
			ADMINISTRATION		

-----	*****	-----
10,25,055	TOTAL (MH)	9,35,407 89,648

-----	*****	-----
10,25,055	TOTAL (DDO)	9,35,407 89,648

22,95,987	ASSISTANT/DY. DIRECTOR OF	2230	001-DIRECTION	21,06,642	1,89,345
	FACTORIES,AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
22,95,987	TOTAL (MH)	21,06,642 1,89,345

16,472		2235	200-OTHER	0	16,472
			PROGRAMMES		

-----	*****	-----
16,472	TOTAL (MH)	0 16,472

-----		-----	-----
23,12,459	TOTAL (DDO)	21,06,642	2,05,817

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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LABOUR AND 28,70,236	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,BATALA	2230	001-DIRECTION AND ADMINISTRATION	25,67,034	3,03,202
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-----	*****	-----
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28,86,708	TOTAL (MH)	25,67,034	3,19,674
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1,14,215	2235	200-OTHER	1,14,215	0
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PROGRAMMES

-----	*****	-----
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1,14,215	TOTAL (MH)	1,14,215	0
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-----	*****	-----
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52,96,910	TOTAL (DDO)	47,87,891	5,09,019
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58,86,334	ASSISTANT/LABOUR	2230	001-DIRECTION	52,28,326	6,58,008
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COMMISSIONER/LABOUR-CUM-CONCILIA	AND
----------------------------------	-----

TION OFFICER,BHATINDA	ADMINISTRATION
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58,86,334		TOTAL (MH)	52,28,326	6,58,008

58,86,334		TOTAL (DDO)	52,28,326	6,58,008

74,20,103	ASSISTANT/LABOUR	2230	001-DIRECTION	68,30,079	5,90,024
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER, FEROZEPUR		ADMINISTRATION		

74,20,103		TOTAL (MH)	68,30,079	5,90,024

74,20,103		TOTAL (DDO)	68,30,079	5,90,024

55,36,760	ASSISTANT/LABOUR	2230	001-DIRECTION	48,26,720	7,10,040
	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
	TION OFFICER,GURDASPUR		ADMINISTRATION		
-----			*****	-----	-----
55,36,760			TOTAL (MH)	48,26,720	7,10,040

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LABOUR AND 36,000	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR	2235	200-OTHER	36,000	0
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EMPLOYMENT	COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,GURDASPUR	PROGRAMMES
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-----	*****	-----
36,000	TOTAL (MH)	36,000 0

-----	*****	-----
55,72,760	TOTAL (DDO)	48,62,720 7,10,040

55,74,275	ASSISTANT/LABOUR	2230	001-DIRECTION	51,67,615	4,06,660
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COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,HOSHIARPUR	AND ADMINISTRATION
---	-----------------------

1,74,93,849	101-EMPLOYMENT	1,74,93,849	0
	SERVICES		

		TOTAL (MH)	2,26,61,464	4,06,660
2,30,68,124				

	2235	200-OTHER	2,18,039	0
2,18,039		PROGRAMMES		

		TOTAL (MH)	2,18,039	0
2,18,039				

		TOTAL (DDO)	2,28,79,503	4,06,660
2,32,86,163				

	ASSISTANT/LABOUR	2230	001-DIRECTION	68,00,526	6,88,626
74,89,152	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		

	TION OFFICER,JALANDHAR	ADMINISTRATION		

-----			-----	-----
		TOTAL (MH)	68,00,526	6,88,626
74,89,152				

	2235	200-OTHER	1,40,138	0
1,40,138				

		PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	1,40,138	0
1,40,138				

-----			-----	-----
	TOTAL (DDO)		69,40,664	6,88,626
76,29,290				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,25,75,024

ASSISTANT/LABOUR

2230

001-DIRECTION

1,95,75,949

29,99,075

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

TION OFFICER,LUDHIANA

ADMINISTRATION

2,25,75,024

TOTAL (MH)

1,95,75,949

29,99,075

1,33,244

2235

200-OTHER

1,33,244

0

PROGRAMMES

1,33,244

TOTAL (MH)

1,33,244

0

2,27,08,268

TOTAL (DDO)

1,97,09,193

29,99,075

1,50,52,453	ASSISTANT/LABOUR	2230	001-DIRECTION	1,37,97,024	12,55,429
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	COMMISSIONER/LABOUR-CUM-CONCILIA		AND		
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	TION OFFICER,PATIALA		ADMINISTRATION		
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-----		*****		-----	-----
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1,50,52,453		TOTAL (MH)		1,37,97,024	12,55,429
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83,817		2235	200-OTHER	83,817	0
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	-----
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83,817		TOTAL (MH)		83,817	0
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1,51,36,270	TOTAL (DDO)			1,38,80,841	12,55,429
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94,47,005	ASSISTANT/LABOUR	2230	001-DIRECTION	87,50,177	6,96,828
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMMISSIONER/LABOUR-CUM-COUNCIL I	AND
ATION OFFICER,AMRITSAR	ADMINISTRATION

94,47,005	TOTAL (MH)	87,50,177	6,96,828
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LABOUR AND 1,06,913	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILI ATION OFFICER,AMRITSAR	2235	200-OTHER PROGRAMMES	1,06,913	0
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-----	*****	-----
1,06,913	TOTAL (MH)	1,06,913 0

-----	*****	-----
95,53,918	TOTAL (DDO)	88,57,090 6,96,828

4,47,13,307	DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER), LABOUR COMMISSIONER OFFICE	2230	001-DIRECTION AND ADMINISTRATION 103-GENERAL	4,03,99,711 0	43,13,596 10,15,000
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			LABOUR WELFARE		
10,00,000			789-SPECIAL	0	10,00,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,67,28,307	TOTAL (MH)	4,03,99,711 63,28,596

-----	*****	-----
4,67,28,307	TOTAL (DDO)	4,03,99,711 63,28,596

24,62,801	DEPUTY DIRECTOR OF	2230	001-DIRECTION	22,36,549	2,26,252
	FACTORIES, SANGRUR		AND		
			ADMINISTRATION		

	OFFICER, LABOUR-CUM-COUNCILIATION	AND	
	OFFICER, FATEHGARH SAHIB	ADMINISTRATION	

-----		-----
42,50,422	TOTAL (MH)	37,87,144 4,63,278

-----		-----
42,50,422	TOTAL (DDO)	37,87,144 4,63,278

LABOUR AND 57,95,842	LABOUR COMMISSIONER, PUNJAB	PRESIDING OFFICER, LABOUR COURT 2230	001-DIRECTION	52,17,493	5,78,349
EMPLOYMENT		CUM INDUSTRIAL TRIBUNAL, BHATINDA	AND		
			ADMINISTRATION		

-----		-----
57,95,842	TOTAL (MH)	52,17,493 5,78,349

57,95,842	TOTAL (DDO)	52,17,493	5,78,349

71,40,826	PRESIDING OFFICER, LABOUR COURT 2230	001-DIRECTION	64,82,781	6,58,045
	CUM INDUSTRIAL TRIBUNAL,LUDHIANA	AND		
		ADMINISTRATION		

71,40,826	TOTAL (MH)	64,82,781	6,58,045

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		

FUND

10,000

TOTAL (MH)

10,000

 $\emptyset$

71,50,826

TOTAL (DDO)

64,92,781

6,58,045

68,20,442

PRESIDING OFFICER, INDUSTRIAL

2230

001-DIRECTION

59,90,125

8,30,317

TRIBUNAL

AND

ADMINISTRATION

68,20,442

TOTAL (MH)

59,90,125

8,30,317

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,38,61,815

TOTAL (MH)

1,23,31,754

15,30,061

1,38,61,815

TOTAL (DDO)

1,23,31,754

15,30,061

32,13,68,653

TOTAL (CCO)

22,61,28,574

9,52,40,079

75,53,90,346

TOTAL (DEPT)

62,10,67,719

13,43,22,627

LAND
9,90,853

DIRECTOR, LAND RECORDS,
PUNJAB, CHANDIGARH

A.C. (G) DEPUTY
COMMISSIONER,DEPUTY COMMISSIONER

2070

106-CIVIL
DEFENCE

8,29,236

1,61,617

9,90,853

TOTAL (MH) 8,29,236 1,61,617

9,90,853

TOTAL (DDO) 8,29,236 1,61,617

71,58,976

A.C. (G) FOR DEPUTY 2029 103-LAND 64,45,692 7,13,284

COMMISSIONER, SANGRUR RECORDS

71,58,976

TOTAL (MH) 64,45,692 7,13,284

6,50,395

2235 200-OTHER 1,40,949 5,09,446

PROGRAMMES

* * * * *

6,50,395

TOTAL (MH)

1,40,949

5,09,446

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LAND

DIRECTOR, LAND RECORDS,

RECORDS

PUNJAB, CHANDIGARH

TOTAL (DDO)

65,86,641

12,22,730

78,09,371

2,08,82,724	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,90,06,174	18,76,550
	OFFICER, SEHNA		WELFARE		
23,428			102-PENSIONS	23,428	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
18,800			107-SWATANTRATA	18,800	0
			SAINIK SAMMAN		
			PENSION SCHEME		
5,54,515			200-OTHER	5,25,219	29,296
			PROGRAMMES		
-----		*****	-----		
		TOTAL (MH)		1,97,14,570	24,15,292

2,21,29,862

-----	*****	-----
2,92,88,838	TOTAL (DDO)	2,61,60,262 31,28,576

56,90,715	D R O FOR DEPUTY COMMISSIONER, 2029 103-LAND	47,91,753 8,98,962
	JALANDHAR RECORDS	

-----	*****	-----
56,90,715	TOTAL (MH)	47,91,753 8,98,962

6,36,545	2235 200-OTHER	5,93,562 42,983
	PROGRAMMES	

-----	*****	-----
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6,36,545	TOTAL (MH)	5,93,562	42,983
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63,27,260	TOTAL (DDO)	53,85,315	9,41,945
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1,00,000	DEPUTY COMMISSIONER, JALANDHAR	2011	101-LEGISLATIVE	0	1,00,000
			ASSEMBLY		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,00,000

TOTAL (MH)

0

1,00,000

LAND
40,000

DIRECTOR, LAND RECORDS,
PUNJAB, CHANDIGARH

DEPUTY COMMISSIONER, JALANDHAR

2235

104-DEPOSIT

30,000

10,000

RECORDS

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

9,71,193

200-OTHER

9,71,193

0

PROGRAMMES

11,11,193

TOTAL (MH)

10,01,193

1,10,000

11,11,193	TOTAL (DDO)			10,01,193	1,10,000
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2,00,000	DEPUTY COMMISSIONER, MOHALI	2011	101-LEGISLATIVE	2,00,000	0
			ASSEMBLY		

		*****		-----	-----
2,00,000		TOTAL (MH)		2,00,000	0

	*****			-----	-----
2,00,000	TOTAL (DDO)			2,00,000	0

14,973	DEPUTY COMMISSIONER, NAWANSHAHAR	2235	200-OTHER	14,973	0
			PROGRAMMES		

14,973		TOTAL(MH)	14,973	0

14,973		TOTAL(DDO)	14,973	0

3,95,03,389	DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	3,60,01,971	35,01,418
	LAND RECORDS,JALANDHAR		RECORDS		

84,174			800-OTHER	73,923	10,251
			EXPENDITURE		

3,95,87,563		TOTAL(MH)	3,60,75,894	35,11,669

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

4,24,51,166

54,598

54,598

4,25,05,764

65,64,868

2235

200-OTHER

0

54,598

PROGRAMMES

TOTAL(MH)

0

54,598

TOTAL(DDO)

3,86,85,017

38,20,747

DISTRICT REVENUE OFFICER FOR

2029

103-LAND

60,47,105

5,17,763

DEPUTY COMMISSIONER,DEPUTY

RECORDS

COMMISSIONER

65,64,868		TOTAL (MH)	60,47,105	5,17,763

65,64,868		TOTAL (DDO)	60,47,105	5,17,763

45,95,537	DISTRICT REVENUE	2029	103-LAND	41,49,063	4,46,474
	OFFICER, FARIDKOT		RECORDS		

45,95,537		TOTAL (MH)	41,49,063	4,46,474

45,95,537		TOTAL (DDO)	41,49,063	4,46,474

95,62,823	DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	80,72,573	14,90,250
	DEPUTY COMMISSIONER		RECORDS		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95,62,823			TOTAL (MH)		80,72,573	14,90,250

LAND	DIRECTOR, LAND RECORDS,	*****	-----
RECORDS	PUNJAB, CHANDIGARH		

95,62,823	TOTAL (DDO)			80,72,573	14,90,250
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75,69,283	DISTRICT REVENUE	2029	103-LAND	71,65,743	4,03,540
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	OFFICER, LUDHIANA		RECORDS		
--	-------------------	--	---------	--	--

-----		*****		-----	-----
1,71,32,106		TOTAL (MH)		1,52,38,316	18,93,790

3,508		2235	200-OTHER	3,508	0
			PROGRAMMES		

-----		*****		-----	-----
3,508		TOTAL (MH)		3,508	0

-----		-----
1,71,35,614	TOTAL (DDO)	1,52,41,824 18,93,790

40,34,235	DISTT. REVENUE OFFICER, MOGA	2029	103-LAND	32,99,142	7,35,093
			RECORDS		

-----			-----
40,34,235		TOTAL (MH)	32,99,142 7,35,093

-----		-----
40,34,235	TOTAL (DDO)	32,99,142 7,35,093

96,71,794	DRO FOR DEPUTY COMMISSIONER,,	2029	103-LAND	80,82,782	15,89,012
	FEROZEPUR		RECORDS		

*****-----

96,71,794

TOTAL (MH)

80,82,782

15,89,012

23,75,609

2053

093-DISTRICT

23,05,499

70,110

ESTABLISHMENTS

*****-----

23,75,609

TOTAL (MH)

23,05,499

70,110

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND DIRECTOR, LAND RECORDS, TOTAL(DDO) 1,03,88,281 16,59,122

1,20,47,403

RECORDS PUNJAB, CHANDIGARH

2,00,000 DRO FOR DEPUTY 2011 101-LEGISLATIVE 2,00,000 0

COMMISSIONER,DEPUTY ASSEMBLY

COMMISSIONER, BHATINDA

25,75,609 TOTAL(MH) 25,05,499 70,110

83,38,282 2029 103-LAND 71,50,413 11,87,869

RECORDS

-----	*****	-----
83,38,282	TOTAL (MH)	71,50,413 11,87,869

7,12,938	2235 200-OTHER	7,12,938 0
	PROGRAMMES	

-----	*****	-----
7,12,938	TOTAL (MH)	7,12,938 0

-----	*****	-----
2,12,98,623	TOTAL (DDO)	1,84,51,632 28,46,991

50,11,148	DRO FOR DEPUTY	2029 103-LAND	37,78,572 12,32,576
	COMMISSIONER, GURDASPUR	RECORDS	

-----	*****	-----
50,11,148	TOTAL (MH)	37,78,572 12,32,576

-----	*****	-----
50,11,148	TOTAL (DDO)	37,78,572 12,32,576

1,06,75,905	DRO FOR DEPUTY	2029	103-LAND	93,87,802	12,88,103
	COMMISSIONER, HOSHIARPUR		RECORDS		

-----	*****	-----
1,06,75,905	TOTAL (MH)	93,87,802 12,88,103

-----	*****	-----
1,06,75,905	TOTAL (DDO)	93,87,802 12,88,103

-----			-----	-----
39,25,789		TOTAL (MH)	35,23,814	4,01,975

-----			-----	-----
41,27,789		TOTAL (DDO)	35,23,814	6,03,975

15,35,560	DRO FOR DEPUTY	2029	103-LAND	13,91,792	1,43,768
	COMMISSIONER, MUKATSAR		RECORDS		

-----			-----	-----
15,35,560		TOTAL (MH)	13,91,792	1,43,768

-----			-----	-----
15,35,560		TOTAL (DDO)	13,91,792	1,43,768

94,52,626	DRO FOR DEPUTY	2029	103-LAND	87,04,423	7,48,203
	COMMISSIONER,PATIALA		RECORDS		

-----	*****	-----
94,52,626	TOTAL (MH)	87,04,423 7,48,203

-----	*****	-----
94,52,626	TOTAL (DDO)	87,04,423 7,48,203

1,23,30,038	HEADMASTER, STATE PATWAR	2029	103-LAND	1,04,99,611	18,30,427
	SCHOOL, JALANDHAR		RECORDS		

3,182			800-OTHER	0	3,182
			EXPENDITURE		

-----		*****	-----	
1,23,33,220		TOTAL(MH)	1,04,99,611	18,33,609

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		

		*****		-----		

LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			1,04,99,611	18,33,609
1,23,33,220						
RECORDS	PUNJAB, CHANDIGARH					

2,34,993	SOCH,FOR DTR.LAO(PB)	2053	093-DISTRICT	2,34,993	0
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ESTABLISHMENTS

-----	*****	-----
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1,25,68,213	TOTAL(MH)	1,07,34,604	18,33,609
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-----	*****	-----
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1,25,68,213	TOTAL(DDO)	1,07,34,604	18,33,609
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2,74,661	SUB DIVISIONAL MAGISTRATE,SUB	2235	200-OTHER	1,06,661	1,68,000
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DIVISIONAL MAGISTRATE	PROGRAMMES
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-----	*****	-----
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2,74,661	TOTAL(MH)	1,06,661	1,68,000
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	TOTAL (DDO)			1,06,661	1,68,000
2,74,661					

	SUB DIVISIONAL MEGISTRATE,SUB	2030	102-EXPENSES ON	2,15,505	0
2,15,505					
	DIVISIONAL MEGISTRAT, TAPA		SALE OF STAMPS		

-----				-----	
	TOTAL (MH)			2,15,505	0
2,15,505					

		2053	093-DISTRICT	22,39,122	0
22,39,122					
			ESTABLISHMENTS		

-----				-----	
	TOTAL (MH)			22,39,122	0
22,39,122					

-----		*****	-----	
24,54,627		TOTAL (DDO)	24,54,627	0

23,20,565	SUB DIVISIONAL OFFICER	2235	200-OTHER	15,20,565	8,00,000
	(C), NAWAN SHAHAR		PROGRAMMES		

-----		*****	-----	
23,20,565		TOTAL (MH)	15,20,565	8,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND DIRECTOR, LAND RECORDS, *****

23,20,565	TOTAL (DDO)	15,20,565	8,00,000
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RECORDS

2,67,67,986	TOTAL (MH)	2,35,81,139	31,86,847
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35,324	2235	200-OTHER	0	35,324
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PROGRAMMES

-----	*****	-----
35,324	TOTAL (MH)	0 35,324

-----	*****	-----
2,68,03,310	TOTAL (DDO)	2,35,81,139 32,22,171

1,22,814	TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	1,22,814	0
			PROGRAMMES		

-----	*****	-----
1,22,814	TOTAL (MH)	1,22,814 0

-----	*****	-----
1,22,814	TOTAL (DDO)	1,22,814 0

1,24,11,269	TEHSILDAR,	2029	103-LAND	1,12,64,700	11,46,569
	BHAWANIGARH, TEHSILDAR,		RECORDS		
	BHAWANIGARH				

-----	*****	-----
1,24,11,269	TOTAL (MH)	1,12,64,700 11,46,569

71,21,712	2053	093-DISTRICT	65,49,134	5,72,578
		ESTABLISHMENTS		

40,13,168		800-OTHER	40,13,168	0
		EXPENDITURE		

-----	*****	-----
1,11,34,880	TOTAL (MH)	1,05,62,302 5,72,578

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND 32,916	DIRECTOR, LAND RECORDS,	TEHSILDAR,	2235	200-OTHER	32,916	0
RECORDS	PUNJAB, CHANDIGARH	BHAWANIGARH,TEHSILDAR,		PROGRAMMES		
		BHAWANIGARH				

32,916			TOTAL (MH)		32,916	0
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2,35,79,065	TOTAL (DDO)			2,18,59,918	17,19,147
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2,02,01,884	TEHSILDAR, DHURI, SANGRUR	2029	103-LAND	1,82,22,290	19,79,594
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RECORDS

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2,02,01,884	TOTAL (MH)			1,82,22,290	19,79,594
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1,71,23,143		2053	093-DISTRICT	1,55,08,870	16,14,273
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ESTABLISHMENTS

58,35,850			800-OTHER	58,35,850	0
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EXPENDITURE

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2,29,58,993	TOTAL (MH)			2,13,44,720	16,14,273
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14,02,027	2235	200-OTHER	13,59,210	42,817
		PROGRAMMES		

-----	*****	-----
14,02,027	TOTAL (MH)	13,59,210 42,817

-----	*****	-----
4,45,62,904	TOTAL (DDO)	4,09,26,220 36,36,684

1,10,42,394	TEHSILDAR, JALALABAD	2029	103-LAND	98,85,833	11,56,561
			RECORDS		

-----	*****	-----
	TOTAL (MH)	98,85,833 11,56,561

5,14,84,125	2235	800-OTHER	5,14,84,125	0
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EXPENDITURE

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5,14,84,125	TOTAL (MH)	5,14,84,125	0
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7,58,08,240	TOTAL (DDO)	7,34,97,745	23,10,495
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2,72,90,959	TEHSILDAR, JALANDHAR - II	2029	103-LAND	2,49,80,504	23,10,455
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RECORDS

-----	*****	-----
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2,72,90,959	TOTAL (MH)	2,49,80,504	23,10,455
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1,93,87,487	2053	093-DISTRICT	1,79,23,333	14,64,154
		ESTABLISHMENTS		
2,15,496		101-COMMISSIONE	2,15,496	0
		RS		
62,17,500		800-OTHER	58,98,000	3,19,500
		EXPENDITURE		
-----	*****	-----		
2,58,20,483		TOTAL (MH)	2,40,36,829	17,83,654
3,00,000	2235	200-OTHER	2,00,000	1,00,000
		PROGRAMMES		

-----	*****	-----
3,00,000	TOTAL (MH)	2,00,000 1,00,000

-----	*****	-----
5,34,11,442	TOTAL (DDO)	4,92,17,333 41,94,109

14,55,610	TEHSILDAR, KALANAUR,SDM	2053	093-DISTRICT	7,83,282	6,72,328
	, KALANAUR		ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND DIRECTOR, LAND RECORDS, TOTAL (MH) 7,83,282 6,72,328
14,55,610

RECORDS PUNJAB, CHANDIGARH

14,55,610 TOTAL (DDO) 7,83,282 6,72,328

64,74,247 TEHSILDAR, KHAMANNO, FATEHGARH 2029 103-LAND 60,03,097 4,71,150

SAHIB RECORDS

79,29,857 TOTAL (MH) 67,86,379 11,43,478

79,29,857

TOTAL (DDO)

67,86,379

11,43,478

1,44,83,566

TEHSILDAR, MAJHITA, TEHSILDAR, 2029 103-LAND

1,33,06,988

11,76,578

MAJHITHA RECORDS

1,44,83,566

TOTAL (MH)

1,33,06,988

11,76,578

70,12,414

2053 093-DISTRICT

70,12,414

0

ESTABLISHMENTS

21,09,500

800-OTHER

20,36,000

73,500

EXPENDITURE

91,21,914		TOTAL (MH)	90,48,414	73,500
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2,36,05,480	TOTAL (DDO)	2,23,55,402	12,50,078
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1,32,02,933	TEHSILDAR, MALERKOTLA, SANGRUR	2029	103-LAND	1,22,93,617	9,09,316
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RECORDS

1,32,02,933		TOTAL (MH)	1,22,93,617	9,09,316
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1,12,70,151		2053	093-DISTRICT	1,00,64,988	12,05,163
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ESTABLISHMENTS

12,573	TOTAL (MH)	12,573	0
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2,90,52,685	TOTAL (DD0)	2,54,77,506	35,75,179
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51,54,202	TEHSILDAR, MOONAK, SANGRUR	2029	103-LAND	46,77,722	4,76,480
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RECORDS

-----	*****	-----	-----
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51,54,202	TOTAL (MH)	46,77,722	4,76,480
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1,35,28,411		2053	093-DISTRICT	1,21,55,762	13,72,649
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ESTABLISHMENTS

			800-OTHER	25,86,324	5,70,000
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31,56,324

EXPENDITURE

-----	*****	-----	-----
1,66,84,735	TOTAL (MH)	1,47,42,086	19,42,649

1,95,385	2235	200-OTHER	1,95,385	0
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PROGRAMMES

-----	*****	-----	-----
1,95,385	TOTAL (MH)	1,95,385	0

-----	*****	-----	-----
2,20,34,322	TOTAL (DDO)	1,96,15,193	24,19,129

2,45,97,843	TEHSILDAR, SUNAM,SANGRUR	2029	103-LAND	2,27,20,428	18,77,415
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RECORDS

-----	*****	-----
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2,45,97,843	TOTAL(MH)	2,27,20,428	18,77,415
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 1,63,06,039	DIRECTOR, LAND RECORDS,	TEHSILDAR, SUNAM,SANGRUR	2053	093-DISTRICT	1,49,84,356	13,21,683
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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55,70,400				800-OTHER	55,70,400	0
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EXPENDITURE				

4,64,74,282	TOTAL (MH)		4,32,75,184	31,99,098

7,47,665	2235	200-OTHER	7,47,665	0
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PROGRAMMES				

7,47,665	TOTAL (MH)		7,47,665	0

4,72,21,947	TOTAL (DDO)		4,40,22,849	31,99,098

TEHSILDAR,, FEROZEPUR	2029	103-LAND	2,28,85,620	22,39,949
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2,51,25,569

RECORDS

-----	*****	-----	-----
2,51,25,569	TOTAL (MH)	2,28,85,620	22,39,949

2,62,01,851

2053	093-DISTRICT	2,41,08,253	20,93,598
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ESTABLISHMENTS

54,03,000

800-OTHER	54,03,000	0
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EXPENDITURE

-----	*****	-----	-----
3,16,04,851	TOTAL (MH)	2,95,11,253	20,93,598

10,000

2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

4,14,361

 θ

PROGRAMMES

TOTAL (MH)

4,24,361

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND DIRECTOR, LAND RECORDS, *****

RECORDS PUNJAB, CHANDIGARH

5,71,54,781	TOTAL (DDO)	5,28,21,234	43,33,547
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1,04,70,312	TEHSILDAR,, ZIRA	2029	103-LAND	97,95,612	6,74,700
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RECORDS

1,08,94,673	TOTAL (MH)	1,02,19,973	6,74,700
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1,82,413	2235	200-OTHER	1,82,413	0
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PROGRAMMES

5,14,84,125			800-OTHER	5,14,84,125	0
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EXPENDITURE

-----		*****		-----	-----
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5,16,66,538		TOTAL (MH)		5,16,66,538	0
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11,92,91,631	TOTAL (DDO)			11,42,83,384	50,08,247
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2,62,36,368	TEHSILDAR, ,BABA BAKALA	2029	103-LAND	2,43,97,684	18,38,684
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RECORDS

-----		*****		-----	-----
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2,62,36,368		TOTAL (MH)		2,43,97,684	18,38,684
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2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----		*****		-----	-----
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2,00,000		TOTAL (MH)		2,00,000	0
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2,64,36,368	TOTAL (DDO)			2,45,97,684	18,38,684
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2,87,66,057	TEHSILDAR,,DASUYA	2029	103-LAND	2,65,13,547	22,52,510
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RECORDS

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2,87,66,057		TOTAL (MH)		2,65,13,547	22,52,510
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-----	*****	-----
6,20,304	TOTAL (MH)	6,20,304 0

-----	*****	-----
5,23,38,303	TOTAL (DDO)	4,82,45,388 40,92,915

1,93,91,299	TEHSILDAR, ,GARHSANKAR	2029	103-LAND	1,79,62,760	14,28,539
			RECORDS		

-----	*****	-----
1,93,91,299	TOTAL (MH)	1,79,62,760 14,28,539

1,62,40,171		2053	093-DISTRICT	1,46,02,308	16,37,863
			ESTABLISHMENTS		

-----	*****	-----
1,62,40,171	TOTAL (MH)	1,46,02,308 16,37,863

2,00,000	2235 200-OTHER	2,00,000 0
	PROGRAMMES	

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
3,58,31,470	TOTAL (DDO)	3,27,65,068 30,66,402

1,91,55,086	TEHSILDAR, ,MUKERIAN	2029 103-LAND	1,75,26,680 16,28,406
		RECORDS	

-----		*****	-----	
1,91,55,086		TOTAL (MH)	1,75,26,680	16,28,406

2,08,51,588	2053	093-DISTRICT	1,92,65,894	15,85,694
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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ESTABLISHMENTS					

-----		*****	-----	
2,08,51,588		TOTAL (MH)	1,92,65,894	15,85,694

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,,MUKERIAN	2235	200-OTHER	1,11,377	0
1,11,377						

RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		
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-----		*****	-----			
1,11,377		TOTAL (MH)			1,11,377	0

-----	*****	-----				
4,01,18,051		TOTAL (DDO)			3,69,03,951	32,14,100

2,95,56,594		TEHSILDAR,,SANGRUR	2029	103-LAND	2,69,93,302	25,63,292
				RECORDS		

-----		*****	-----			
2,95,56,594		TOTAL (MH)			2,69,93,302	25,63,292

12,55,241

2053093-DISTRICT12,55,2410

ESTABLISHMENTS

*****-----

12,55,241TOTAL (MH)12,55,2410

9,250

2235200-OTHER9,2500

PROGRAMMES

*****-----

9,250TOTAL (MH)9,2500

*****-----

3,08,21,085TOTAL (DDO)2,82,57,79325,63,292

1,12,51,668	TEHSILDAR,AMLOH	2029	103-LAND	1,02,94,908	9,56,760
			RECORDS		

-----		*****	-----		
1,12,51,668		TOTAL (MH)		1,02,94,908	9,56,760

1,47,33,961		2053	093-DISTRICT	1,34,57,081	12,76,880
			ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

LAND DIRECTOR, LAND RECORDS, TEHSILDAR,AMLOH 2053 800-OTHER 34,06,500 0

RECORDS PUNJAB, CHANDIGARH EXPENDITURE

----- ***** -----

1,81,40,461 TOTAL (MH) 1,68,63,581 12,76,880

----- ***** -----

2,93,92,129 TOTAL (DDO) 2,71,58,489 22,33,640

2,44,28,907 TEHSILDAR,AMRITSAR-1 2029 103-LAND 2,22,28,209 22,00,698

RECORDS

----- ***** -----

2,44,28,907 TOTAL (MH) 2,22,28,209 22,00,698

3,00,93,669

2053

093-DISTRICT

2,78,39,098

22,54,571

ESTABLISHMENTS

15,60,000

800-OTHER

15,60,000

0

EXPENDITURE

3,16,53,669

TOTAL (MH)

2,93,99,098

22,54,571

5,28,264

2071

101-SUPERANNUAT

4,80,240

48,024

ION AND

RETIREMENT

ALLOWANCES

50,39,060

115-LEAVE

50,39,060

0

		ENCASHMENT			
		BENEFITS			
		*****		-----	

55,67,324		TOTAL (MH)		55,19,300	48,024

		*****		-----	

6,16,49,900		TOTAL (DDO)		5,71,46,607	45,03,293

4,00,26,693	TEHSILDAR, AMRITSAR-II	2029	103-LAND	3,62,46,563	37,80,130
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		RECORDS			
		*****		-----	

4,00,26,693		TOTAL (MH)		3,62,46,563	37,80,130

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 20,98,629	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-II	2053	093-DISTRICT	15,31,903	5,66,726
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	0	37,74,000
37,74,000				EXPENDITURE		
-----			*****		-----	-----
58,72,629			TOTAL (MH)		15,31,903	43,40,726

.....

TOTAL (DDO)

3,77,78,466

81,20,856

98,41,476

TEHSILDAR, BAGHAPURANA

2029

103-LAND

89,07,860

9,33,616

RECORDS

98,41,476

TOTAL (MH)

89,07,860

9,33,616

1,15,81,693

2053

093-DISTRICT

1,04,99,271

10,82,422

ESTABLISHMENTS

27,27,000

800-OTHER

16,81,500

10,45,500

EXPENDITURE

1,43,08,693		TOTAL (MH)		1,21,80,771	21,27,922
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2,41,50,169	TOTAL (DDO)			2,10,88,631	30,61,538
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79,56,634	TEHSILDAR, BALACHAUR	2029	103-LAND	73,08,728	6,47,906
			RECORDS		

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79,56,634		TOTAL (MH)		73,08,728	6,47,906
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1,98,28,930		2053	093-DISTRICT	1,81,76,352	16,52,578
			ESTABLISHMENTS		

85,83,000			800-OTHER	78,66,000	7,17,000
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EXPENDITURE

-----		*****	-----	
		TOTAL (MH)	2,60,42,352	23,69,578
2,84,11,930				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****				-----

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			3,33,51,080	30,17,484
3,63,68,564						
RECORDS	PUNJAB, CHANDIGARH					

5,99,426

TEHSILDAR,BASSI PHATANA

2029

103-LAND

3,48,300

2,51,126

RECORDS

2,90,11,356

TOTAL (MH)

2,63,90,652

26,20,704

66,20,837

2053

093-DISTRICT

60,87,982

5,32,855

ESTABLISHMENTS

41,43,000

800-OTHER

41,43,000

0

EXPENDITURE

1,07,63,837

TOTAL (MH)

1,02,30,982

5,32,855

4,77,31,827	TOTAL (DDO)			4,39,30,362	38,01,465

7,35,07,168	TEHSILDAR, BATALA	2029	103-LAND	6,70,08,240	64,98,928
			RECORDS		

7,35,07,168		TOTAL (MH)		6,70,08,240	64,98,928

3,67,45,651		2053	093-DISTRICT	3,37,62,808	29,82,843
			ESTABLISHMENTS		

1,32,77,300			800-OTHER	1,29,15,800	3,61,500
			EXPENDITURE		

-----	*****	-----
5,00,22,951	TOTAL (MH)	4,66,78,608 33,44,343

6,04,716	2235 200-OTHER	6,04,716 0
	PROGRAMMES	

-----	*****	-----
6,04,716	TOTAL (MH)	6,04,716 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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12,41,34,835		TOTAL (DDO)			11,42,91,564	98,43,271
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BHOLATH	2029	103-LAND	61,90,832	6,08,354
67,99,186						

RECORDS	PUNJAB, CHANDIGARH			RECORDS		
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74,03,902			TOTAL (MH)		67,95,548	6,08,354
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85,36,384			2053	093-DISTRICT	80,65,740	4,70,644
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ESTABLISHMENTS

16,29,850				800-OTHER	16,29,850	0
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EXPENDITURE

-----	*****	-----
1,01,66,234	TOTAL (MH)	96,95,590 4,70,644

13,020	2235 200-OTHER	13,020 0
	PROGRAMMES	

-----	*****	-----
13,020	TOTAL (MH)	13,020 0

-----	*****	-----
14,11,13,275	TOTAL (DDO)	13,01,91,006 1,09,22,269

1,29,53,199	TEHSILDAR, BUDHLADA	2029 103-LAND	1,15,75,936 13,77,263
		RECORDS	

*****-----

1,29,53,199

TOTAL (MH)1,15,75,93613,77,263

1,31,97,364

2053093-DISTRICT1,21,35,82510,61,539

ESTABLISHMENTS

37,74,193

800-OTHER37,74,1930

EXPENDITURE

*****-----

1,69,71,557

TOTAL (MH)1,59,10,01810,61,539

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME - GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NT PROVIDENT						
FUND						
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BUDHLADA	2235	200-OTHER	1,200	0
1,200						
RECORDS	PUNJAB, CHANDIGARH			PROGRAMMES		

TOTAL (MH)			11,200 0			
11,200						

-----	*****	-----
2,99,35,956	TOTAL (DDO)	2,74,97,154 24,38,802

2,81,81,753	TEHSILDAR, DERRABASSI	2053	093-DISTRICT	2,29,31,601	52,50,152
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			ESTABLISHMENTS		
			800-OTHER	67,84,690	39,26,930
1,07,11,620			EXPENDITURE		

-----	*****	-----
3,88,93,373	TOTAL (MH)	2,97,16,291 91,77,082

-----	*****	-----
3,88,93,373	TOTAL (DDO)	2,97,16,291 91,77,082

3,55,524	TEHSILDAR, DHARAMKOT	2029	103-LAND	3,55,524	0
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RECORDS

-----	*****	-----
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3,55,524	TOTAL (MH)	3,55,524	0
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-----	*****	-----
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3,55,524	TOTAL (DDO)	3,55,524	0
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1,36,30,666	TEHSILDAR, FARIDKOT	2029	103-LAND	1,23,26,834	13,03,832
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RECORDS

-----	*****	-----
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1,36,30,666	TOTAL (MH)	1,23,26,834	13,03,832
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1,77,21,238

2053093-DISTRICT1,77,21,2380

ESTABLISHMENTS

3,84,254

800-OTHER3,84,2540

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	TOTAL (MH)		1,81,05,492	0
1,81,05,492						
RECORDS	PUNJAB, CHANDIGARH					

12,519	2235	200-OTHER	0	12,519
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PROGRAMMES

-----	*****	-----
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1,81,18,011	TOTAL (MH)	1,81,05,492	12,519
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3,17,48,677	TOTAL (DDO)	3,04,32,326	13,16,351
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2,46,05,178	TEHSILDAR, FATEHGARH SAHIB	2029	103-LAND	2,25,72,028	20,33,150
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RECORDS

-----	*****	-----
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2,46,05,178	TOTAL (MH)	2,25,72,028	20,33,150
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2,14,42,937		2053	093-DISTRICT	1,96,43,985	17,98,952
			ESTABLISHMENTS		
37,27,500			800-OTHER	37,27,500	0
			EXPENDITURE		
-----		*****		-----	-----
2,51,70,437			TOTAL (MH)	2,33,71,485	17,98,952
-----		*****		-----	-----
4,97,75,615			TOTAL (DDO)	4,59,43,513	38,32,102
2,04,82,328	TEHSILDAR, FAZILKA	2029	103-LAND	1,85,80,244	19,02,084
			RECORDS		

-----	*****	-----
2,04,82,328	TOTAL (MH)	1,85,80,244 19,02,084

1,66,76,927	2053 093-DISTRICT	1,48,04,638 18,72,289
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ESTABLISHMENTS

35,88,000	800-OTHER	33,15,000 2,73,000
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EXPENDITURE

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,02,64,927			TOTAL (MH)		1,81,19,638	21,45,289
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----

RECORDS	PUNJAB, CHANDIGARH					
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4,07,47,255		TOTAL (DDO)			3,66,99,882	40,47,373
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1,04,76,958		TEHSILDAR, GIDDERBAHA	2029	103-LAND	94,69,871	10,07,087
				RECORDS		

-----			*****		-----	-----

3,07,41,885			TOTAL (MH)		2,75,89,509	31,52,376
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1,01,97,747		2053	093-DISTRICT	91,82,926	10,14,821
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ESTABLISHMENTS

21,89,450			800-OTHER	21,89,450	0
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EXPENDITURE

-----		*****		-----	-----
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1,23,87,197		TOTAL (MH)		1,13,72,376	10,14,821
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6,36,11,410	TOTAL (DDO)			5,75,42,129	60,69,281
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8,75,02,463	TEHSILDAR, GURDASPUR	2029	103-LAND	7,96,60,445	78,42,018
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RECORDS

		*****		-----	-----
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8,75,02,463

TOTAL (MH)	7,96,60,445	78,42,018
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6,47,98,463

2053	093-DISTRICT	6,22,09,986	25,88,477
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ESTABLISHMENTS

1,53,52,500

800-OTHER	1,53,52,500	0
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EXPENDITURE

8,01,50,963

TOTAL (MH)	7,75,62,486	25,88,477
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5,91,123

2235	200-OTHER	5,91,123	0
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PROGRAMMES

*****	-----	-----
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5,91,123

TOTAL (MH)

5,91,123

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			15,78,14,054	1,04,30,495
16,82,44,549						

RECORDS	PUNJAB, CHANDIGARH
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74,51,919	TEHSILDAR, GURUHARSHAHI	2029	103-LAND	67,65,999	6,85,920
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RECORDS

80,43,042

TOTAL(MH)

73,57,122

6,85,920

72,33,166

2053

093-DISTRICT

63,99,654

8,33,512

ESTABLISHMENTS

24,01,500

800-OTHER

15,61,500

8,40,000

EXPENDITURE

96,34,666

TOTAL(MH)

79,61,154

16,73,512

18,53,31,134

TOTAL(DDO)

17,25,41,207

1,27,89,927

2,69,98,875	TEHSILDAR, HOSHIARPUR	2029	103-LAND	2,46,18,537	23,80,338
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RECORDS

-----	*****	-----
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2,69,98,875	TOTAL (MH)	2,46,18,537	23,80,338
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2,14,13,947	2053	093-DISTRICT	1,98,82,740	15,31,207
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ESTABLISHMENTS

-----	*****	-----
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2,14,13,947	TOTAL (MH)	1,98,82,740	15,31,207
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-----	*****	-----
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4,84,12,822	TOTAL (DDO)	4,45,01,277	39,11,545
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1,31,10,554	TEHSILDAR, JAGRAON	2029	103-LAND	1,20,20,106	10,90,448
			RECORDS		

-----	*****	-----
1,31,10,554	TOTAL (MH)	1,20,20,106 10,90,448

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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-----	*****	-----		
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)	1,20,20,106	10,90,448
1,31,10,554				

RECORDS PUNJAB, CHANDIGARH

89,44,186	TEHSILDAR, JAITU	2029	103-LAND	72,57,723	16,86,463
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RECORDS

-----	*****	-----
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2,20,54,740	TOTAL (MH)	1,92,77,829	27,76,911
-------------	------------	-------------	-----------

1,01,61,429	2053	093-DISTRICT	88,52,459	13,08,970
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ESTABLISHMENTS

9,36,100	800-OTHER	9,36,100	0
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EXPENDITURE

*****	-----
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1,10,97,529

TOTAL (MH)

97,88,559

13,08,970

99,388

2235

200-OTHER

99,388

0

PROGRAMMES

99,388

TOTAL (MH)

99,388

0

3,32,51,657

TOTAL (DDO)

2,91,65,776

40,85,881

2,73,38,825

TEHSILDAR, JALANDHAR-I

2029

103-LAND

2,47,34,013

26,04,812

RECORDS

-----	*****	-----
2,73,38,825	TOTAL(MH)	2,47,34,013 26,04,812

2,28,72,873	2053 093-DISTRICT	2,07,21,780 21,51,093
	ESTABLISHMENTS	

29,56,500	800-OTHER	19,44,000 10,12,500
	EXPENDITURE	

-----	*****	-----
2,58,29,373	TOTAL(MH)	2,26,65,780 31,63,593

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----

RECORDS	PUNJAB, CHANDIGARH					
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5,31,68,198		TOTAL (DDO)			4,73,99,793	57,68,405
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2,45,34,011		TEHSILDAR, KAPURTHALA	2029	103-LAND	2,24,19,424	21,14,587
				RECORDS		

-----			*****		-----	-----

5,03,63,384			TOTAL (MH)		4,50,85,204	52,78,180
-------------	--	--	------------	--	-------------	-----------

1,40,77,582			2053	093-DISTRICT	1,26,33,522	14,44,060
				ESTABLISHMENTS		

39,90,000

800-OTHER39,90,0000

EXPENDITURE

*****-----

1,80,67,582

TOTAL (MH)1,66,23,52214,44,060

3,32,484

2071101-SUPERANNUAT3,01,40131,083

ION AND

RETIREMENT

ALLOWANCES

17,01,120

115-LEAVE17,01,1200

ENCASHMENT

BENEFITS

20,33,604		TOTAL (MH)	20,02,521	31,083

2,96,978		2235	200-OTHER	2,96,978	0
			PROGRAMMES		

2,96,978		TOTAL (MH)	2,96,978	0

9,81,00,373		TOTAL (DDO)	8,87,42,238	93,58,135

77,08,891	TEHSILDAR, KHANNA	2029	103-LAND	70,06,933	7,01,958
			RECORDS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

77,08,891			TOTAL (MH)		70,06,933	7,01,958
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LAND 78,66,113	DIRECTOR, LAND RECORDS,	TEHSILDAR, KHANNA	2053	093-DISTRICT	71,34,833	7,31,280
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RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
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39,41,785				800-OTHER	35,95,285	3,46,500
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EXPENDITURE

1,95,16,789	TOTAL (MH)	1,77,37,051	17,79,738
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*****-----

1,95,16,789	TOTAL (DDO)	1,77,37,051	17,79,738
-------------	-------------	-------------	-----------

5,64,917	TEHSILDAR, KOTKAPURA	2029	103-LAND	5,64,917	0
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RECORDS

*****-----

5,64,917	TOTAL (MH)	5,64,917	0
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18,15,259		2053	093-DISTRICT	18,15,259	0
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ESTABLISHMENTS

8,49,000			800-OTHER	8,49,000	0
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EXPENDITURE

-----	*****	-----
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26,64,259	TOTAL (MH)	26,64,259	0
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32,29,176	TOTAL (DDO)	32,29,176	0
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2,26,74,671	TEHSILDAR, LDH. (EAST)	2053	093-DISTRICT	2,07,15,847	19,58,824
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ESTABLISHMENTS

75,60,000			800-OTHER	35,01,000	40,59,000
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EXPENDITURE

-----	*****	-----
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3,02,34,671

TOTAL (MH)

2,42,16,847

60,17,824

3,02,34,671

TOTAL (DDO)

2,42,16,847

60,17,824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LAND 87,98,947	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	81,82,323	6,16,624
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS		
				800-OTHER	23,42,600	0

23,42,600

EXPENDITURE

-----	*****	-----
1,11,41,547	TOTAL (MH)	1,05,24,923 6,16,624

-----	*****	-----
1,11,41,547	TOTAL (DDO)	1,05,24,923 6,16,624

5,25,76,450	TEHSILDAR, LUDHIANA	2029	103- LAND	4,81,38,523	44,37,927
-------------	---------------------	------	-----------	-------------	-----------

RECORDS

-----	*****	-----
5,25,76,450	TOTAL (MH)	4,81,38,523 44,37,927

2,00,801		2235	200-OTHER	2,00,801	0
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PROGRAMMES

-----		*****		-----	
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2,00,801		TOTAL (MH)		2,00,801	0
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-----	*****			-----	
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5,27,77,251	TOTAL (DDO)			4,83,39,324	44,37,927
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1,80,32,121	TEHSILDAR, MALOUT	2029	103-LAND	1,64,64,197	15,67,924
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RECORDS

-----		*****		-----	
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1,80,32,121		TOTAL (MH)		1,64,64,197	15,67,924
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1,05,77,606		2053	093-DISTRICT	93,13,412	12,64,194
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ESTABLISHMENTS

26,92,250			800-OTHER	23,57,350	3,34,900
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EXPENDITURE

-----		*****	-----	-----
1,32,69,856		TOTAL (MH)	1,16,70,762	15,99,094

-----	*****	-----
3,13,01,977	TOTAL (DDO)	2,81,34,959 31,67,018

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,MANSA	2029	103-LAND	1,69,93,266	17,21,861
1,87,15,127						

RECORDS	PUNJAB, CHANDIGARH			RECORDS		
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-----			*****		-----	-----

			TOTAL (MH)		2,86,64,028	33,20,955
3,19,84,983						

			2053	093-DISTRICT	1,89,81,170	32,41,387
2,22,22,557						

ESTABLISHMENTS

				800-OTHER	36,70,500	0
36,70,500						

EXPENDITURE

-----			*****		-----	-----

2,58,93,057	TOTAL (MH)	2,26,51,670	32,41,387
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1,83,829	2235	200-OTHER	1,83,829	0
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PROGRAMMES

-----	*****	-----
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1,83,829	TOTAL (MH)	1,83,829	0
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7,60,93,990	TOTAL (DDO)	6,79,63,724	81,30,266
-------------	-------------	-------------	-----------

3,39,97,269	TEHSILDAR, MOGA	2029	103-LAND	3,08,14,417	31,82,852
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RECORDS

-----	*****	-----
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3,39,97,269

TOTAL (MH)

3,08,14,417

31,82,852

2,72,34,060

2053

093-DISTRICT

2,60,39,700

11,94,360

ESTABLISHMENTS

66,73,419

800-OTHER

66,73,419

0

EXPENDITURE

3,39,07,479

TOTAL (MH)

3,27,13,119

11,94,360

4,39,794

2235

200-OTHER

4,17,744

22,050

PROGRAMMES

4,39,794

TOTAL (MH)

4,17,744

22,050

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND DIRECTOR, LAND RECORDS, *****

6,83,44,542	TOTAL (DDO)	6,39,45,280	43,99,262
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1,15,37,367	TEHSILDAR, MUKATSAR	2029	103-LAND	1,03,05,015	12,32,352
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RECORDS

*****-----

1,19,77,161

TOTAL (MH)1,07,22,75912,54,402

1,72,49,067

2053093-DISTRICT1,57,90,29414,58,773

ESTABLISHMENTS

31,68,200

800-OTHER26,13,7005,54,500

EXPENDITURE

*****-----

2,04,17,267

TOTAL (MH)1,84,03,99420,13,273

19,48,495

2235200-OTHER19,48,4950

PROGRAMMES

-----	*****	-----
19,48,495	TOTAL (MH)	19,48,495 0

-----	*****	-----
10,22,47,671	TOTAL (DDO)	9,46,02,784 76,44,887

2,41,62,964	TEHSILDAR, NABHA	2029	103-LAND	2,22,02,008	19,60,956
			RECORDS		

-----	*****	-----
2,41,62,964	TOTAL (MH)	2,22,02,008 19,60,956

2,12,27,492		2053	093-DISTRICT	1,89,28,497	22,98,995
			ESTABLISHMENTS		

64,16,052	800-OTHER	64,16,052	0
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EXPENDITURE

-----	*****	-----	-----
2,76,43,544	TOTAL (MH)	2,53,44,549	22,98,995

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----

LAND 5,18,06,508	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			4,75,46,557	42,59,951
RECORDS	PUNJAB, CHANDIGARH					

1,28,86,304

TEHSILDAR, NAKODAR

2029

103-LAND

1,18,46,749

10,39,555

RECORDS

4,05,29,848

TOTAL (MH)

3,71,91,298

33,38,550

1,33,38,676

2053

093-DISTRICT

1,21,53,734

11,84,942

ESTABLISHMENTS

27,65,500

800-OTHER

27,65,500

0

EXPENDITURE

1,61,04,176

TOTAL (MH)

1,49,19,234

11,84,942

-----	*****	-----
8,07,96,988	TOTAL (DDO)	7,43,12,540 64,84,448

1,32,26,046	TEHSILDAR, NAWAN SHAHAR	2029	103-LAND	1,19,80,748	12,45,298
			RECORDS		

-----	*****	-----
1,32,26,046	TOTAL (MH)	1,19,80,748 12,45,298

1,23,32,872		2053	093-DISTRICT	1,14,75,141	8,57,731
			ESTABLISHMENTS		

40,93,500			800-OTHER	25,26,000	15,67,500
			EXPENDITURE		

-----	*****	-----
1,64,26,372	TOTAL (MH)	1,40,01,141 24,25,231

8,27,148	2235 200-OTHER	8,27,148 0
	PROGRAMMES	

-----	*****	-----
8,27,148	TOTAL (MH)	8,27,148 0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			2,68,09,037	36,70,529
3,04,79,566						

LAND 51,930	DIRECTOR, LAND RECORDS,	TEHSILDAR,NIHALSINGHWALA	2029	103-LAND	51,930	0
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

-----			*****	-----		
			TOTAL (MH)		8,79,078	0
8,79,078						

99,34,306			2053	093-DISTRICT	90,71,962	8,62,344
				ESTABLISHMENTS		
				800-OTHER	14,56,904	1,68,000
16,24,904				EXPENDITURE		

-----		*****	-----	
1,15,59,210		TOTAL (MH)	1,05,28,866	10,30,344

-----		*****	-----	
4,20,90,706		TOTAL (DDO)	3,73,89,833	47,00,873

2,03,67,579	TEHSILDAR, PATHANKOT	2029	103-LAND	1,84,44,674	19,22,905
RECORDS					

-----		*****	-----	
2,03,67,579		TOTAL (MH)	1,84,44,674	19,22,905

2,39,19,140		2053	093-DISTRICT	2,21,25,224	17,93,916
ESTABLISHMENTS					

64,62,000	800-OTHER	61,83,000	2,79,000
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EXPENDITURE

-----	*****	-----	-----
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3,03,81,140	TOTAL (MH)	2,83,08,224	20,72,916
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50,000	2235	104-DEPOSIT	50,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

44,81,290	200-OTHER	41,79,871	3,01,419
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PROGRAMMES

Page 1436

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

4,46,26,558

TEHSILDAR, PATIALA

2029

103-LAND

4,01,78,994

44,47,564

RECORDS

4,91,57,848

TOTAL (MH)

4,44,08,865

47,48,983

3,74,000

2053

093-DISTRICT

3,74,000

0

ESTABLISHMENTS

3,74,000

TOTAL (MH)

3,74,000

0

4,24,521

2235

200-OTHER

4,24,521

0

PROGRAMMES

4,24,521	TOTAL (MH)	4,24,521	0
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10,07,05,088	TOTAL (DDO)	9,19,60,284	87,44,804
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1,10,10,767	TEHSILDAR, PATRAN	2029	103-LAND	94,32,211	15,78,556
			RECORDS		

-----	*****	-----	-----
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1,10,10,767	TOTAL (MH)	94,32,211	15,78,556
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-----	*****	-----	-----
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1,10,10,767	TOTAL (DDO)	94,32,211	15,78,556
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1,66,267	TEHSILDAR,PATTI	2235	200-OTHER	1,66,267	0
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PROGRAMMES

-----	*****	-----
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1,66,267	TOTAL (MH)	1,66,267	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			1,66,267	0
1,66,267						
RECORDS	PUNJAB, CHANDIGARH					

98,24,153	TEHSILDAR, PAYAL	2029	103-LAND	89,78,562	8,45,591
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RECORDS

-----		*****		-----	-----
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99,90,420		TOTAL (MH)		91,44,829	8,45,591
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92,99,567		2053	093-DISTRICT	82,09,519	10,90,048
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ESTABLISHMENTS

59,03,500			800-OTHER	48,62,500	10,41,000
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EXPENDITURE

-----		*****		-----	-----
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1,52,03,067		TOTAL (MH)		1,30,72,019	21,31,048
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-----	*****	-----
2,51,93,487	TOTAL (DDO)	2,22,16,848 29,76,639

80,76,910	TEHSILDAR, PHAGWARA	2029	103-LAND	73,29,218	7,47,692
			RECORDS		

-----	*****	-----
80,76,910	TOTAL (MH)	73,29,218 7,47,692

93,18,846		2053	093-DISTRICT	80,18,576	13,00,270
			ESTABLISHMENTS		

51,04,000			800-OTHER	51,04,000	0
			EXPENDITURE		

-----	*****	-----
1,44,22,846	TOTAL (MH)	1,31,22,576 13,00,270

1,14,734	2235 200-OTHER	1,14,734 0
	PROGRAMMES	

-----	*****	-----
1,14,734	TOTAL (MH)	1,14,734 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			2,05,66,528	20,47,962
2,26,14,490						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHILLAUR	2029	103-LAND	1,78,44,960	17,14,801
1,95,59,761						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

-----			*****		-----	-----

			TOTAL (MH)		1,79,59,694	17,14,801
1,96,74,495						

			2053	093-DISTRICT	1,81,65,130	12,42,092
1,94,07,222						
				ESTABLISHMENTS		

				800-OTHER	50,60,998	0
50,60,998						

EXPENDITURE

-----	*****	-----
2,44,68,220	TOTAL (MH)	2,32,26,128 12,42,092

2,00,000	2235	200-OTHER	0	2,00,000
		PROGRAMMES		

-----	*****	-----
2,00,000	TOTAL (MH)	0 2,00,000

-----	*****	-----
6,68,42,471	TOTAL (DDO)	6,16,37,616 52,04,855

1,16,80,908	TEHSILDAR, RAIKOT	2029	103- LAND	1,06,42,003	10,38,905
			RECORDS		

1,16,80,908

TOTAL (MH) 1,06,42,003 10,38,905

86,22,285

2053 093-DISTRICT 75,60,057 10,62,228

ESTABLISHMENTS

50,13,750

800-OTHER 41,96,250 8,17,500

EXPENDITURE

1,36,36,035

TOTAL (MH) 1,17,56,307 18,79,728

2,53,16,943

TOTAL (DDO) 2,23,98,310 29,18,633

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,RAJPURA	2029	103-LAND	1,57,30,646	15,92,429
1,73,23,075						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		

			*****		-----	-----
			TOTAL (MH)		1,57,30,646	15,92,429
1,73,23,075						

			2053	093-DISTRICT	1,54,94,004	24,57,468
1,79,51,472						

				ESTABLISHMENTS		

1,22,52,776			800-OTHER	1,01,79,326	20,73,450
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EXPENDITURE

-----	*****	-----
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3,02,04,248	TOTAL (MH)	2,56,73,330	45,30,918
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-----	*****	-----
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4,75,27,323	TOTAL (DDO)	4,14,03,976	61,23,347
-------------	-------------	-------------	-----------

1,11,22,546	TEHSILDAR, ROPAR	2029	103-LAND	1,03,07,228	8,15,318
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RECORDS

-----	*****	-----
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1,11,22,546	TOTAL (MH)	1,03,07,228	8,15,318
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68,79,682

2053093-DISTRICT63,17,1885,62,494

ESTABLISHMENTS

37,27,500

800-OTHER34,42,5002,85,000

EXPENDITURE

*****-----

1,06,07,182

TOTAL (MH)97,59,6888,47,494

*****-----

2,17,29,728

TOTAL (DDO)2,00,66,91616,62,812

1,13,27,730

TEHSILDAR, SAMANA2029103-LAND1,02,21,73611,05,994

RECORDS

-----		*****	-----	
1,13,27,730		TOTAL (MH)	1,02,21,736	11,05,994

1,54,71,667		2053	093-DISTRICT	1,35,37,490	19,34,177
		ESTABLISHMENTS			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 33,84,000	DIRECTOR, LAND RECORDS,	TEHSILDAR,SAMANA	2053	800-OTHER	33,84,000	0
RECORDS	PUNJAB, CHANDIGARH			EXPENDITURE		

-----	*****	-----
1,88,55,667	TOTAL (MH)	1,69,21,490 19,34,177

-----	*****	-----
3,01,83,397	TOTAL (DDO)	2,71,43,226 30,40,171

1,04,69,450	TEHSILDAR, SAMRALA	2029	103-LAND	94,47,086	10,22,364
			RECORDS		

-----	*****	-----
1,04,69,450	TOTAL (MH)	94,47,086 10,22,364

1,25,11,438		2053	093-DISTRICT	1,13,00,952	12,10,486
			ESTABLISHMENTS		

66,84,613			800-OTHER	66,84,613	0
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EXPENDITURE

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1,91,96,051	TOTAL (MH)	1,79,85,565	12,10,486
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-----	*****	-----
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2,96,65,501	TOTAL (DDO)	2,74,32,651	22,32,850
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1,17,53,762	TEHSILDAR, SARDULGARH	2029	103-LAND	1,07,80,160	9,73,602
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RECORDS

-----	*****	-----
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1,17,53,762	TOTAL (MH)	1,07,80,160	9,73,602
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1,34,63,985	2053	093-DISTRICT	1,14,02,789	20,61,196
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ESTABLISHMENTS

25,68,250		800-OTHER	25,68,250	0
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EXPENDITURE

-----	*****	-----
1,60,32,235	TOTAL (MH)	1,39,71,039 20,61,196

1,07,626	2235	200-OTHER	1,07,626	0
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PROGRAMMES

[illegible]

99,89,350

1,20,91,197

31,01,500

1,51,92,697

5,29,68,044

1,06,82,734

TEHSILDAR,SULTANPUR LODHI

2053

093-DISTRICT

ESTABLISHMENTS

800-OTHER

EXPENDITURE

TOTAL (MH)

TOTAL (DDO)

1,12,04,572

8,86,625

16,28,500

14,73,000

1,28,33,072

23,59,625

4,66,92,881

62,75,163

97,04,660

9,78,074

103-LAND

2029

RECORDS

TOTAL (MH)

97,04,660

9,78,074

2053

093-DISTRICT

70,58,633

5,23,001

ESTABLISHMENTS

800-OTHER

35,34,000

 θ

EXPENDITURE

TOTAL (MH)

1,05,92,633

5,23,001

2235

200-OTHER

62,487

 θ

PROGRAMMES

Page 1442

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

62,487	TOTAL (MH)	62,487	0
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LAND DIRECTOR, LAND RECORDS, *****

RECORDS PUNJAB, CHANDIGARH

2,18,60,855	TOTAL (DDO)	2,03,59,780	15,01,075
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5,45,121	TEHSILDAR, TARN TARAN	2235	200-OTHER	5,45,121	0
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PROGRAMMES

-----	*****	-----
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6,07,608	TOTAL (MH)	6,07,608	0
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-----	*****	-----
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2,24,05,976	TOTAL (DDO)	2,09,04,901	15,01,075
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13,24,70,946	TEHSILDAR, TEHSILDAR	2029	103-LAND	12,01,64,249	1,23,06,697
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RECORDS

-----	*****	-----
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13,24,70,946	TOTAL (MH)	12,01,64,249	1,23,06,697
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44,128		2235	200-OTHER	44,128	0
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PROGRAMMES

-----	*****	-----
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44,128		TOTAL (MH)		44,128	0
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-----	*****	-----
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13,25,15,074		TOTAL (DDO)		12,02,08,377	1,23,06,697
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4,45,43,270	TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	4,04,34,571	41,08,699
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RECORDS

-----	*****	-----
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4,45,43,270		TOTAL (MH)		4,04,34,571	41,08,699
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-----		*****	-----	
4,45,43,270		TOTAL (DDO)	4,04,34,571	41,08,699

1,38,29,601	TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	1,25,79,079	12,50,522
	SAHIB		RECORDS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

LAND 1,38,29,601	DIRECTOR, LAND RECORDS,		TOTAL (MH)		1,25,79,079	12,50,522
RECORDS	PUNJAB, CHANDIGARH					

93,49,730

2053093-DISTRICT85,69,1697,80,561

ESTABLISHMENTS

43,07,160

800-OTHER43,07,1600

EXPENDITURE

*****-----

2,74,86,491

TOTAL (MH)2,54,55,40820,31,083

2,00,000

2235200-OTHER02,00,000

PROGRAMMES

*****-----

2,00,000	TOTAL (MH)	0	2,00,000
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2,76,86,491	TOTAL (DDO)	2,54,55,408	22,31,083
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3,77,68,519	TEHSILDAR, TEHSILDAR, BARNALA	2029	103-LAND	3,42,83,993	34,84,526
			RECORDS		

-----	*****	-----
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3,77,68,519	TOTAL (MH)	3,42,83,993	34,84,526
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2,55,82,151		2053	093-DISTRICT	2,32,89,040	22,93,111
			ESTABLISHMENTS		

49,85,650			800-OTHER	49,85,650	0
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EXPENDITURE				

3,05,67,801	TOTAL (MH)		2,82,74,690	22,93,111
825	2235	102-PENSIONS	825	0
UNDER SOCIAL				
SECURITY				
SCHEMES				
13,16,479	200-OTHER		9,75,295	3,41,184
PROGRAMMES				

[illegible]

3,84,39,243

TOTAL (MH)

3,46,93,949

37,45,294

3,33,27,159

2053

093-DISTRICT

2,82,13,074

51,14,085

ESTABLISHMENTS

49,07,000

800-OTHER

49,07,000

0

EXPENDITURE

3,82,34,159

TOTAL (MH)

3,31,20,074

51,14,085

8,11,829

2235

200-OTHER

6,11,829

2,00,000

PROGRAMMES

8,11,829

TOTAL (MH)

6,11,829

2,00,000

-----	*****	-----
14,58,21,551	TOTAL (DDO)	13,09,84,535 1,48,37,016

61,11,927	TEHSILDAR, TEHSILDAR, CHAMKAUR 2053 093-DISTRICT	54,91,282 6,20,645
	SAHIB ESTABLISHMENTS	

32,59,500	800-OTHER	29,67,000 2,92,500
	EXPENDITURE	

-----	*****	-----
93,71,427	TOTAL (MH)	84,58,282 9,13,145

-----	*****	-----
93,71,427	TOTAL (DDO)	84,58,282 9,13,145

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	093-DISTRICT	1,26,61,562
1,37,91,935					11,30,373
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS	
				800-OTHER	37,78,500
37,78,500					0
				EXPENDITURE	

1,75,70,435			TOTAL (MH)	1,64,40,062	11,30,373

1,75,70,435

TOTAL (DDO)

1,64,40,062

11,30,373

1,31,63,204

TEHSILDAR, TEHSILDAR, MOHALI

2029

103-LAND

1,22,52,652

9,10,552

RECORDS

1,31,63,204

TOTAL (MH)

1,22,52,652

9,10,552

1,31,63,204

TOTAL (DDO)

1,22,52,652

9,10,552

60,32,207

TEHSILDAR, TEHSILDAR, NANGAL

2053

093-DISTRICT

55,40,527

4,91,680

			ESTABLISHMENTS		
			800-OTHER	13,05,000	0
13,05,000					
			EXPENDITURE		

			TOTAL (MH)	68,45,527	4,91,680
73,37,207					

			TOTAL (DDO)	68,45,527	4,91,680
73,37,207					
			TEHSILDAR, TEHSILDAR, RAMPURA	2029	103-LAND
1,39,69,453				1,26,42,408	13,27,045
			PHUL		RECORDS

			TOTAL (MH)	1,26,42,408	13,27,045
1,39,69,453					

1,39,70,269

2053093-DISTRICT1,24,18,29015,51,979

ESTABLISHMENTS

21,08,950

800-OTHER21,08,9500

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

LAND 1,60,79,219	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, RAMPURA	TOTAL(MH)		1,45,27,240	15,51,979

RECORDS

PUNJAB, CHANDIGARH

PHUL

3,00,48,672

TOTAL (DDO)

2,71,69,648

28,79,024

1,37,75,459

TEHSILDAR,TEHSILDAR, TALWANDI

2029

103-LAND

1,25,88,713

11,86,746

SABO

RECORDS

2,98,54,678

TOTAL (MH)

2,71,15,953

27,38,725

77,27,719

2053

093-DISTRICT

69,52,413

7,75,306

ESTABLISHMENTS

21,70,450	800-OTHER	21,70,450	0
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EXPENDITURE

-----	*****	-----
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98,98,169	TOTAL (MH)	91,22,863	7,75,306
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44,168	2235 200-OTHER	44,168	0
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PROGRAMMES

-----	*****	-----
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44,168	TOTAL (MH)	44,168	0
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-----	*****	-----
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5,37,66,468	TOTAL (DDO)	4,89,25,392	48,41,076
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1,62,87,532	TEHSILDAR,TEHSILDAR, TAPA	2053	093-DISTRICT	1,46,25,137	16,62,395
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ESTABLISHMENTS

31,65,000			800-OTHER	31,65,000	0
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EXPENDITURE

-----		*****	-----	-----
1,94,52,532		TOTAL (MH)	1,77,90,137	16,62,395

-----	*****	-----
1,94,52,532	TOTAL (DDO)	1,77,90,137 16,62,395

[illegible]

94,32,654	TEHSILDAR, TEHSILDAR, MOAHLI	2053	093-DISTRICT	80,44,345	13,88,309
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ESTABLISHMENTS

36,02,471			800-OTHER	24,55,500	11,46,971
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EXPENDITURE

-----		*****	-----	-----	
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1,30,35,125		TOTAL (MH)		1,04,99,845	25,35,280
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13,22,956		2071	101-SUPERANNUAT	12,78,607	44,349
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ION AND

RETIREMENT

ALLOWANCES

4,55,698			104-GRATUITIES	3,92,384	63,314
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4,11,680			105-FAMILY	0	4,11,680
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PENSIONS

6,55,260

115-LEAVE06,55,260

ENCASHMENT

BENEFITS

*****-----

28,45,594

TOTAL (MH)16,70,99111,74,603

5,22,074

2235200-OTHER3,57,5621,64,512

PROGRAMMES

*****-----

5,22,074

TOTAL (MH)3,57,5621,64,512

*****-----

TOTAL (DDO)1,25,28,39838,74,395

1,64,02,793

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
LAND	DIRECTOR, LAND RECORDS,	TESILDAR,TEHSILDAR,DERA BASSI	2029	103-LAND	1,41,42,546	14,35,120
1,55,77,666						
RECORDS	PUNJAB, CHANDIGARH			RECORDS		
<hr/>						

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			TOTAL (MH)		1,41,42,546	14,35,120
1,55,77,666						
<hr/>						
			2235	200-OTHER	7,92,696	2,06,804
9,99,500						

PROGRAMMES

TOTAL (MH)

7,92,696

2,06,804

9,99,500

TOTAL (DDO)

1,49,35,242

16,41,924

1,65,77,166

UNDER SECRETARY TO THE FINANCIAL 2235

104-DEPOSIT

20,000

 θ

20,000

COMMISSIONER, PUNJAB, CHANDIGARH

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

86,83,508

75,593

87,59,101

PROGRAMMES

-----	*****	-----	-----
87,79,101	TOTAL (MH)	87,03,508	75,593

-----	*****	-----	-----
87,79,101	TOTAL (DDO)	87,03,508	75,593

-----	*****	-----	-----
3,23,88,92,645	TOTAL (CCO)	2,94,47,24,270	29,41,68,375

-----	*****	-----	-----
3,23,88,92,645	TOTAL (DEPT)	2,94,47,24,270	29,41,68,375

LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	15,85,60,934	1,58,24,887
17,43,85,821						

PUNJAB	DEPARTMENT,PUNJAB, PATIALA	AND
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ADMINISTRATION

1,05,65,693	102-PROMOTION	90,36,725	15,28,968
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OF MODERN

INDIAN

LANGUAGES AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

LITERATURE

LANGUAGE 13,85,177	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	106-TEXT BOOKS	13,85,177	0
				DEVELOPMENT		
27,260				109-GOVERNMENT	27,260	0
				SECONDARY		
				SCHOOLS		
12,41,500				789-SPECIAL	2,41,500	10,00,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		-----
18,76,05,451			TOTAL (MH)		16,92,51,596	1,83,53,855
20,97,589			2235	200-OTHER	20,79,395	18,194
				PROGRAMMES		

-----			-----	-----
20,97,589		TOTAL (MH)	20,79,395	18,194

-----			-----	-----
18,97,03,040		TOTAL (DDO)	17,13,30,991	1,83,72,049

12,76,956	DISTRICT LANGUAGE	2202	109-GOVERNMENT	12,76,956	0
	OFFICER, BHATINDA		SECONDARY		
			SCHOOLS		

-----			-----	-----
12,76,956		TOTAL (MH)	12,76,956	0

			-----	-----

12,76,956	TOTAL (DDO)	12,76,956	0
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2,28,045	DISTRICT LANGUAGE	2202	109-GOVERNMENT	2,28,045	0
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OFFICER, FARIDKOT	SECONDARY
	SCHOOLS

*****-----

2,28,045	TOTAL (MH)	2,28,045	0
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*****-----

2,28,045	TOTAL (DDO)	2,28,045	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LANGUAGE 8,12,704	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	109-GOVERNMENT	8,12,704	0
	PUNJAB	OFFICER, LANGUAGE DEPARTMENT,		SECONDARY		
		PUNJAB,		SCHOOLS		

-----			*****		-----	-----

10,40,749			TOTAL (MH)		10,40,749	0
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22,357			2235	200-OTHER	22,357	0
				PROGRAMMES		

-----			*****		-----	-----

22,357			TOTAL (MH)		22,357	0
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-----		-----
10,63,106	TOTAL (DDO)	10,63,106 0

1,87,740	DISTRICT LANGUAGE	2202	103-GOVERNMENT	0	1,87,740
	OFFICER, NAWAN SHAHAR		COLLEGES AND		
			INSTITUTES		

-----			-----
1,87,740		TOTAL (MH)	0 1,87,740

-----		-----
1,87,740	TOTAL (DDO)	0 1,87,740

16,634	DISTRICT LANGUAGE	2235	200-OTHER	16,634	0
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	OFFICER, SANGRUR		PROGRAMMES		
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16,634		TOTAL (MH)		16,634	0
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16,634		TOTAL (DDO)		16,634	0
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19,22,47,476		TOTAL (CCO)		17,36,87,687	1,85,59,789
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19,22,47,476		TOTAL (DEPT)		17,36,87,687	1,85,59,789
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LEGAL 1,90,666	LEGAL REMEMBRANCER & REMEMBRANCE SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT, FOR LEGAL REMEMBRANCER & SECY. TO GOVT. OF PB DEPTT. OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH	2235	200-OTHER PROGRAMMES	1,74,915	15,751
-----			*****		-----	
1,90,666			TOTAL (MH)		1,74,915	15,751
-----			*****		-----	
4,14,56,465		TOTAL (DDO)			3,78,29,846	36,26,619
-----			*****		-----	
4,14,56,465	TOTAL (CCO)				3,78,29,846	36,26,619

.....

3,78,29,846 36,26,619

12,492

PROGRAMMES

DEPARTMENT

.....

12,492

12,492

5,71,768	ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	1,88,618	3,83,150
	OFFICER, SANGRUR		EXPENDITURE		

-----	*****	-----
5,71,768	TOTAL (MH)	1,88,618 3,83,150

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5,71,768		TOTAL (DDO)			1,88,618	3,83,150

LOTTERIES 7,23,043	DIRECTOR, LOTTERIES, AND	ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	4,00,000	3,23,043
	DY. SECRETARY TO GOVT.,	CLASS,ADDITIONAL MEGISTRATE, 1ST		EXPENDITURE		
	PUNJAB, FINANCE	CLASS,JALLANDHAR				
	DEPARTMENT					

-----			*****		-----	-----
			TOTAL (MH)		5,88,618	7,06,193
12,94,811						

-----			*****		-----	-----
			TOTAL (DDO)		5,88,618	7,06,193
12,94,811						

12,761		ADEO FOR DEPUTY	2235	200-OTHER	12,761	0
		COMMISSIONER,HOSHIARPUR		PROGRAMMES		

*****	-----	-----
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12,761	TOTAL (MH)	12,761	0
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12,761	TOTAL (DDO)	12,761	0
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3,69,530	ASSISTANT COMMISSIONER, ASSISTANT 2075	800-OTHER	0	3,69,530
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COMMISSIONER, HOSHIARPUR	EXPENDITURE
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3,69,530	TOTAL (MH)	0	3,69,530
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10,000	2235	104-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

15,29,079

200-OTHER

3,92,273

11,36,806

PROGRAMMES

15,39,079

TOTAL (MH)

3,92,273

11,46,806

19,08,609

TOTAL (DDO)

3,92,273

15,16,336

GOVERNMENT OF PUNJAB

[illegible]

1,99,59,00,000

DEPTT.PB.

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

97,193

800-OTHER

97,193

0

EXPENDITURE

1,99,59,97,193

TOTAL (MH)

1,99,59,97,193

0

1,99,59,97,193

TOTAL (DDO)

1,99,59,97,193

0

24,355

CHIEF COMMISSIONER, GURUDWARA

2235

200-OTHER

24,355

0

	ELECTIONS, CHANDIGARH	PROGRAMMES		
			*****	-----

24,355		TOTAL (MH)	24,355	0

	*****	-----

24,355	TOTAL (DDO)	24,355 0

30,94,622	COMMISSIONER,GURDWARA ELECTION	2075	800-OTHER	27,83,161	3,11,461
	PUNJAB		EXPENDITURE		

			*****	-----

30,94,622		TOTAL (MH)	27,83,161	3,11,461

-----	*****	-----
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3,11,461

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,39,645	TOTAL (DD0)			2,39,645	0
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2,00,000	DEPUTY COMMISSIONER, PATIALA	2075	800-OTHER	2,00,000	0
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EXPENDITURE

2,00,000	TOTAL (MH)			2,00,000	0
----------	------------	--	--	----------	---

90,946		2235	200-OTHER	90,946	0
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PROGRAMMES

90,946	TOTAL (MH)			90,946	0
--------	------------	--	--	--------	---

-----	*****	-----
2,90,946	TOTAL (DDO)	2,90,946 0

3,82,022	G.A. TO DEPUTY	2075	800-OTHER	3,82,022	0
	COMMISSIONER, NAWANSAHAR		EXPENDITURE		

-----	*****	-----
3,82,022	TOTAL (MH)	3,82,022 0

-----	*****	-----
3,82,022	TOTAL (DDO)	3,82,022 0

10,96,558	GENERAL ASSISTANT TO DEPUTY	2075	800-OTHER	10,96,558	0
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COMMISSIONER (ELECTION), LUDHIANA		EXPENDITURE	

10,96,558		TOTAL (MH)	10,96,558 0

10,96,558		TOTAL (DDO)	10,96,558 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2075	103-STATE	84,89,89,079	7,66,11,405

92,56,00,484

DY. SECRETARY TO GOVT., DEPARTMENT,CHANDIGARH

LOTTERIES

PUNJAB, FINANCE

DEPARTMENT

92,66,97,042

TOTAL (MH)

85,00,85,637

7,66,11,405

3,92,614

2235

200-OTHER

3,70,302

22,312

PROGRAMMES

3,92,614

TOTAL (MH)

3,70,302

22,312

92,70,89,656

TOTAL (DDO)

85,04,55,939

7,66,33,717

5,99,655	THE DEPUTY	2075	800-OTHER	3,99,225	2,00,430
	COMMISSIONER, FEROZEPUR		EXPENDITURE		

-----	*****	-----
5,99,655	TOTAL (MH)	3,99,225 2,00,430

-----	*****	-----
5,99,655	TOTAL (DD0)	3,99,225 2,00,430

-----	*****	-----
2,93,11,78,456	TOTAL (CC0)	2,85,17,93,232 7,93,85,224

-----	*****	-----
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TOTAL (DEPT)					2,85,17,93,232	7,93,85,224
2,93,11,78,456						

PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	27,98,467	3,54,209
31,52,676						
	PUNJAB	(DEV),TARN TARAN		AND		
				ADMINISTRATION		

-----		*****	-----
		TOTAL (MH)	
31,52,676			27,98,467 3,54,209

-----	*****	-----
	TOTAL (DDO)	
31,52,676		27,98,467 3,54,209

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PLANNING	SECRETARY, PLANNING,	ASSTT. CONTROLLER (FINANCE AND	3451	092-OTHER	3,00,000	0
3,00,000						
	PUNJAB	ACCOUNTS),PUNJAB INFRASTRUCTURE		OFFICES		
		REGULATORY AUTHORITY				
-----			*****		-----	-----
3,00,000			TOTAL (MH)		3,00,000	0
-----		*****			-----	-----
3,00,000		TOTAL (DDO)			3,00,000	0
14,38,559		DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	13,16,759	1,21,800

	ADVISIOR, BHATINDA		SAMPLE SURVEY		
			ORGANISATION		
70,78,678			204-CENTRAL	62,63,251	8,15,427
			STATISTICAL		
			ORGANISATION		
-----		*****	-----		
85,17,237		TOTAL (MH)		75,80,010	9,37,227
-----		*****	-----		
85,17,237		TOTAL (DDO)		75,80,010	9,37,227
1,36,930	DEPUTY ECONOMIC & STATISTICAL	2235	200-OTHER	1,36,930	0
	ADVISER, MOGA		PROGRAMMES		

1,36,930			TOTAL (MH)	1,36,930	0

61,65,541		3454	204-CENTRAL	56,40,075	5,25,466
			STATISTICAL		
			ORGANISATION		

61,65,541			TOTAL (MH)	56,40,075	5,25,466

63,02,471			TOTAL (DDO)	57,77,005	5,25,466

12,67,855	DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	11,54,005	1,13,850
	ADVISOR,AMRITSAR		SAMPLE SURVEY		

			ORGANISATION		
			204-CENTRAL	1,36,09,918	13,62,198
1,49,72,116					

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

STATISTICAL

ORGANISATION

-----	*****	-----
1,62,39,971	TOTAL (MH)	1,47,63,923 14,76,048

PLANNING 1,92,44,000	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	5475	112-STATISTICS	0	1,92,44,000
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90,56,000				789-SPECIAL	0	90,56,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			*****	-----		
2,83,00,000			TOTAL (MH)		0	2,83,00,000

-----		*****		-----		
4,45,39,971		TOTAL (DDO)			1,47,63,923	2,97,76,048

9,48,872		DEPUTY ECONOMIC & STATISTICAL ADVISOR,MOHALI	5475	112-STATISTICS	9,48,872	0
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9,48,872	TOTAL (MH)	9,48,872	0

-----				-----
9,48,872	TOTAL (DDO)		9,48,872	0

15,21,363	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	12,68,427	2,52,936
	ADVISER, MUKATSAR		STATISTICAL		
			ORGANISATION		

15,21,363	TOTAL (MH)	12,68,427	2,52,936

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15,21,363	TOTAL (DDO)	12,68,427	2,52,936
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66,09,131	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	65,32,356	76,775
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ADVISOR, PUNJAB,CHANDIGARH	SAMPLE SURVEY
	ORGANISATION

5,77,23,527		204-CENTRAL	5,19,33,120	57,90,407
		STATISTICAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				ORGANISATION		

PLANNING 2,02,218	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,83,218	19,000
-----			*****	-----		
6,45,34,876			TOTAL (MH)		5,86,48,694	58,86,182
13,83,985			5475	112-STATISTICS	13,83,985	0
-----			*****	-----		
13,83,985			TOTAL (MH)		13,83,985	0
-----		*****		-----		
6,59,18,861		TOTAL (DD0)			6,00,32,679	58,86,182

1,49,554	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,49,554	0
	ADVISOR,DEPUTY ECONOMIC AND		PROGRAMMES		
	STATISTICAL ADVISOR				

-----	*****	-----
1,49,554	TOTAL (MH)	1,49,554 0

8,000	3451	101-NITI AAYOG	8,000	0
-----	*****	-----		
8,000	TOTAL(MH)		8,000	0

28,86,116	3454	204-CENTRAL	25,46,261	3,39,855
		STATISTICAL		
		ORGANISATION		

1,70,500		789-SPECIAL	1,55,000	15,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
30,56,616	TOTAL (MH)	27,01,261 3,55,355

85,69,000	5475	112-STATISTICS	0	85,69,000
40,31,000		789-SPECIAL	0	40,31,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

[illegible]

1,29,36,173	TOTAL (MH)	3,36,173	1,26,00,000
48,37,937	3454 204-CENTRAL	43,81,664	4,56,273
	STATISTICAL		
	ORGANISATION		
1,70,500	789-SPECIAL	1,55,000	15,500
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

50,08,437	TOTAL (MH)	45,36,664	4,71,773

2,11,58,780	TOTAL (DDO)		77,31,652	1,34,27,128

71,37,904	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	62,40,256	8,97,648
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
	STATISTICAL ADVISOR, HOSHIARPUR		ORGANISATION		

71,37,904	TOTAL (MH)		62,40,256	8,97,648

71,37,904	TOTAL (DDO)		62,40,256	8,97,648

	DEPUTY ECONOMIC AND STATISTICAL	3454	201-NATIONAL	15,07,665	1,40,920
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16,48,585

ADVISOR,DEPUTY ECONOMIC AND

SAMPLE SURVEY

STATISTICAL ADVISOR, LUDHIANA

ORGANISATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PLANNING 86,81,630	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	204-CENTRAL STATISTICAL ORGANISATION	79,79,109	7,02,521
-----				*****	-----	-----
1,03,30,215			TOTAL (MH)		94,86,774	8,43,441

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1,03,30,215	TOTAL (DDO)	94,86,774	8,43,441

6,065	DEPUTY ECONOMIC AND STATISTICAL	2235	107-SWATANTRATA	6,065	0
	ADVISOR,DEPUTY ECONOMIC AND		SAINIK SAMMAN		
	STATISTICAL ADVISOR, MANSA		PENSION SCHEME		

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6,065	TOTAL (MH)	6,065	0

18,63,300		3454	204-CENTRAL	15,31,381	3,31,919
			STATISTICAL		
			ORGANISATION		

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18,63,300	TOTAL (MH)	15,31,381	3,31,919
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1,35,32,000	5475	112-STATISTICS	0	1,35,32,000
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63,68,000		789-SPECIAL	0	63,68,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,99,00,000	TOTAL (MH)	0	1,99,00,000
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2,17,69,365	TOTAL (DD0)	15,37,446	2,02,31,919
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DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	6,62,012	0
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6,62,012

ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES

STATISTICAL ADVISOR, PATIALA

***** -----

6,62,012

TOTAL (MH) 6,62,012 0

15,32,750

3454 201-NATIONAL 13,96,900 1,35,850

SAMPLE SURVEY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ORGANISATION

PLANNING 92,25,129	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	204-CENTRAL STATISTICAL ORGANISATION	81,63,100	10,62,029
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1,07,57,879			TOTAL (MH)		95,60,000	11,97,879

2,66,22,000			5475	112-STATISTICS	0	2,66,22,000
1,25,28,000				789-SPECIAL	0	1,25,28,000
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

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3,91,50,000			TOTAL (MH)		0	3,91,50,000

5,05,69,891	TOTAL (DDO)		1,02,22,012	4,03,47,879

67,02,523	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	61,22,785	5,79,738
	ADVISOR,DEPUTY ECONOMIC AND		STATISTICAL		
	STATISTICAL ADVISOR, ROPAR		ORGANISATION		

67,02,523	TOTAL (MH)		61,22,785	5,79,738

67,02,523	TOTAL (DDO)		61,22,785	5,79,738

	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	83,64,291	9,08,019
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92,72,310

ADVISOR,DEPUTY ECONOMIC AND STATISTICAL
STATISTICAL ADVISOR, SANGRUR ORGANISATION

***** -----

92,72,310

TOTAL (MH) 83,64,291 9,08,019

16,94,06,000

5475 112-STATISTICS 2,17,14,000 14,76,92,000

6,68,53,000

789-SPECIAL 1,02,18,000 5,66,35,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

23,62,59,000

TOTAL (MH) 3,19,32,000 20,43,27,000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PLANNING 24,55,31,310	SECRETARY, PLANNING, PUNJAB	TOTAL (DDO)			4,02,96,291	20,52,35,019
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57,054		DEPUTY ECONOMIC AND STATISTICAL	2235	102-CHILD	0	57,054
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		ADVISOR,DEPUTY ECONOMIC AND		WELFARE		
		STATISTICS ADVISOR				

1,90,528				200-OTHER	1,90,528	0
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PROGRAMMES

TOTAL (MH)

3,21,22,528

20,43,84,054

3454

204-CENTRAL

69,90,491

8,09,731

STATISTICAL

ORGANISATION

TOTAL (MH)

69,90,491

8,09,731

5475

112-STATISTICS

0

1,27,50,000

789-SPECIAL

0

60,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

0

1,87,50,000

1,87,50,000

TOTAL (DDO)

4,74,77,310

22,48,51,804

27,23,29,114

DEPUTY ECONOMIC AND STATISTICAL 3454

204-CENTRAL

33,68,669

3,30,941

36,99,610

ADVISOR, FATEHGARH SAHIB

STATISTICAL

ORGANISATION

789-SPECIAL

1,10,000

11,000

1,21,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

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38,20,610		TOTAL (MH)	34,78,669	3,41,941

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PLANNING 1,18,32,000	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FATEHGARH SAHIB	5475	112-STATISTICS	0	1,18,32,000
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55,68,000				789-SPECIAL	0	55,68,000
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COMPONENT PLAN

CASTES

TOTAL (MH)

1,74,00,000

2,12,20,610

TOTAL (DDO)

1,77,41,941

200-OTHER

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PROGRAMMES

TOTAL (MH)

 θ

70,439

1,47,31,866	3454	204-CENTRAL	1,34,36,128	12,95,738
		STATISTICAL		
		ORGANISATION		
1,48,750		789-SPECIAL	1,33,250	15,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,48,80,616		TOTAL (MH)	1,35,69,378	13,11,238
1,71,36,000	5475	112-STATISTICS	0	1,71,36,000
80,64,000		789-SPECIAL	0	80,64,000
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES

-----	*****	-----
2,52,00,000	TOTAL (MH)	0 2,52,00,000

-----	*****	-----
4,01,51,055	TOTAL (DD0)	1,36,39,817 2,65,11,238

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PLANNING 41,309	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	41,309	0

PUNJAB	ADVISOR, GURDASPUR	PROGRAMMES		

		TOTAL (MH)	41,309	0
		3454204-CENTRAL	1,31,06,439	13,04,789
		STATISTICAL		
		ORGANISATION		

		TOTAL (MH)	1,31,06,439	13,04,789

	TOTAL (DDO)		1,31,47,748	13,04,789

11,808	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	11,808	0
	ADVISOR, JALANDHAR		PROGRAMMES		

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11,808	TOTAL (MH)	11,808 0

8,65,728	3454	201-NATIONAL	7,84,728	81,000
		SAMPLE SURVEY		
		ORGANISATION		

1,29,68,630		204-CENTRAL	1,16,79,840	12,88,790
		STATISTICAL		
		ORGANISATION		

-----	*****	-----
1,38,34,358	TOTAL (MH)	1,24,64,568 13,69,790

-----	*****	-----	-----
1,38,46,166	TOTAL (DDO)	1,24,76,376	13,69,790

71,95,534	DEPUTY ECONOMIC AND STATISTICAL	3454	204-CENTRAL	65,51,175	6,44,359
	ADVISOR, KAPURTHALA		STATISTICAL		
			ORGANISATION		

-----	*****	-----	-----
71,95,534	TOTAL (MH)	65,51,175	6,44,359

-----	*****	-----	-----
71,95,534	TOTAL (DDO)	65,51,175	6,44,359

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PLANNING 1,89,935	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	1,89,935	0
	PUNJAB	ADVISOR, NAWAN SHAHAR		PROGRAMMES		

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1,89,935			TOTAL (MH)		1,89,935	0
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32,64,610			3454	204-CENTRAL	28,88,481	3,76,129
				STATISTICAL		
				ORGANISATION		

41,52,114	TOTAL (DDO)			38,17,797	3,34,317
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42,802	RESEARCH OFFICER,PUNJAB STATE	5475	112-STATISTICS	42,802	0
	PLANNING BOARD ,CHANDIGARH				

-----	*****	-----
42,802	TOTAL (MH)	42,802 0

-----	*****	-----
42,802	TOTAL (DDO)	42,802 0

-----	*****	-----
62,57,14,606	TOTAL (CCO)	23,85,20,418 38,71,94,188

23,85,20,418 38,71,94,188

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

POLICE, PUNJAB POLICE,TRAFFIC, PUNJAB AND

ADMINISTRATION

114-WIRELESS	8,800	13,050
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AND COMPUTERS

61,09,790		TOTAL (MH)	54,79,154	6,30,636

61,09,790		TOTAL (DDO)	54,79,154	6,30,636

2,50,000	ASSISTANT CONTROLLER	2235	104-DEPOSIT	2,00,000	50,000
	(F&A), SENIOR SUPERINTENDENT OF		LINKED		
	POLICE		INSURANCE		
			SCHEME - GOVERNME		
			NT PROVIDENT		
			FUND		
1,28,70,219			200-OTHER	1,12,39,674	16,30,545
			PROGRAMMES		

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1,31,20,219	TOTAL (MH)	1,14,39,674 16,80,545

3,74,601	4055 207-STATE	3,03,000 71,601
	POLICE	

-----	*****	-----
3,74,601	TOTAL (MH)	3,03,000 71,601

-----	*****	-----
1,34,94,820	TOTAL (DDO)	1,17,42,674 17,52,146

4,98,996	ASSISTANT CONTROLLER (F& A	4055 207-STATE	4,98,996 0
	),0/0 SENIOR SUPERINTENDENT OF	POLICE	

POLICE

-----	*****	-----
4,98,996	TOTAL (MH)	4,98,996 0

-----	*****	-----
4,98,996	TOTAL (DDO)	4,98,996 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	101-CRIMINAL	1,68,10,802	15,30,192

1,83,40,994				
	POLICE, PUNJAB	(F&A),COMMISSIONER OF POLICE	INVESTIGATION	
			AND VIGILANCE	
7,96,32,51,881			109-DISTRICT	7,21,51,32,73874,81,19,143
			POLICE	
78,54,667			113-WELFARE OF	73,24,1455,30,522
			POLICE	
			PERSONNEL	
10,69,725			114-WIRELESS	9,48,8681,20,857
			AND COMPUTERS	
-----		*****	-----	-----
7,99,05,17,267		TOTAL (MH)		7,24,02,16,55375,03,00,714

-----		*****		-----	
7,99,05,17,267	TOTAL (DDO)			7,24,02,16,553	75,03,00,714
2,73,89,80,627	ASSISTANT CONTROLLER	2055	109-DISTRICT	2,48,50,89,128	25,38,91,499
F&A, COMMISSIONER OF POLICE			POLICE		
57,78,993			113-WELFARE OF	49,93,563	7,85,430
			POLICE		
			PERSONNEL		
6,99,944			114-WIRELESS	5,59,909	1,40,035
			AND COMPUTERS		
-----		*****		-----	
2,74,54,59,564	TOTAL (MH)			2,49,06,42,600	25,48,16,964

32,09,947	2235	102-CHILD	27,45,447	4,64,500
		WELFARE		
25,44,83,901		102-PENSIONS	10,27,94,301	15,16,89,600
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
30,000		104-DEPOSIT	30,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
1,31,07,958		200-OTHER	1,15,46,723	15,61,235

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

POLICE 12,52,45,500	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	789-SPECIAL	90,42,000	11,62,03,500
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POLICE, PUNJAB	F&A, COMMISSIONER OF POLICE			COMPONENT PLAN		
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FOR SCHEDULED

CASTES

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39,60,77,306			TOTAL (MH)		12,61,58,471	26,99,18,835
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3,53,700			4055	207-STATE	3,53,700	0
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POLICE

TOTAL (MH)

3,53,700

 θ

TOTAL (DDO)

2,61,71,54,771

52,47,35,799

ASSISTANT INSPECTOR

2055

109-DISTRICT

3,16,136

 θ

GENERAL, GOVERNMENT RAILWAY

POLICE

POLICE, PATIALA

111-RAILWAY

1,08,55,55,921

11,33,81,325

POLICE

113-WELFARE OF

26,25,000

 $\emptyset$

1,46,892

1,46,892

1,46,892

1,20,20,25,274

90,000

36,26,896

POLICE

PERSONNEL

114-WIRELESS

AND COMPUTERS

TOTAL (MH)

2235

104-DEPOSIT

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

200-OTHER

1,08,502

1,08,86,05,559

90,000

34,26,896

38,390

11,34,19,715

0

2,00,000

PROGRAMMES

-----	*****	-----	-----
37,16,896	TOTAL (MH)	35,16,896	2,00,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 1,20,57,42,170	DIRECTOR GENERAL OF	TOTAL (DDO)	1,09,21,22,455 11,36,19,715
	POLICE, PUNJAB		

45,19,411	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	40,80,792	4,38,619
1,46,87,99,758			109-DISTRICT POLICE	1,33,21,80,888	13,66,18,870
82,24,989			113-WELFARE OF POLICE PERSONNEL	80,88,403	1,36,586
3,74,601			114-WIRELESS AND COMPUTERS	2,63,942	1,10,659
-----		*****	-----		
1,48,56,35,655		TOTAL(MH)		1,34,81,30,921	13,75,04,734

70,000

2235

104-DEPOSIT

60,000

10,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

66,54,550

200-OTHER

54,36,258

12,18,292

PROGRAMMES

67,24,550

TOTAL (MH)

54,96,258

12,28,292

2,00,000

4055

207-STATE

2,00,000

0

POLICE

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2,00,000	TOTAL (MH)	2,00,000 0

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2,69,45,85,479	TOTAL (DDO)	2,44,24,32,738 25,21,52,741

87,83,881	ASSTT.	2055	101-CRIMINAL	79,65,408	8,18,473
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	CONTROLLER(F&A),SR.SUPDT.OF	INVESTIGATION			
	POLICE,PATIALA	AND VIGILANCE			
POLICE DIRECTOR GENERAL OF 3,05,68,10,912	ASSTT.	2055	109-DISTRICT	2,76,19,40,691	29,48,70,221
POLICE, PUNJAB	CONTROLLER(F&A),SR.SUPDT.OF		POLICE		
	POLICE,PATIALA				
			113-WELFARE OF	68,84,940	4,85,122
73,70,062					
			POLICE		
			PERSONNEL		
			114-WIRELESS	7,20,882	68,495
7,89,377					
			AND COMPUTERS		
-----		*****	-----		
	TOTAL(MH)			2,77,75,11,921	29,62,42,311
3,07,37,54,232					

3,07,37,54,232

TOTAL (DDO)

2,77,75,11,921

29,62,42,311

74,37,60,516

COMMANDANT, 27TH BN PUNJAB ARMED 2055

104-SPECIAL

67,11,27,879

7,26,32,637

POLICE, JALANDHAR CANTT

POLICE

43,43,913

113-WELFARE OF

41,73,751

1,70,162

POLICE

PERSONNEL

1,90,900

114-WIRELESS

1,90,900

0

AND COMPUTERS

74,82,95,329

TOTAL (MH)

67,54,92,530

7,28,02,799

80,000

2235104-DEPOSIT50,00030,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

25,01,356

200-OTHER22,97,2972,04,059

PROGRAMMES

*****-----

25,81,356

TOTAL (MH)23,47,2972,34,059

30,941

4055207-STATE030,941

POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

45,31,064		113-WELFARE OF	41,86,732	3,44,332
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POLICE

PERSONNEL

75,932		114-WIRELESS	59,400	16,532
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AND COMPUTERS

-----	*****	-----
68,44,08,379	TOTAL (MH)	61,91,71,834 6,52,36,545

-----	*****	-----
68,44,08,379	TOTAL (DDO)	61,91,71,834 6,52,36,545

74,28,55,280	COMMANDANT,,7TH BN	2055	104-SPECIAL	67,11,84,662	7,16,70,618
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PAP,JALANDHAR CANTT	POLICE
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49,07,730	113-WELFARE OF	45,08,445	3,99,285
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POLICE

PERSONNEL

1,81,309	114-WIRELESS	1,47,070	34,239
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AND COMPUTERS

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74,79,44,319	TOTAL (MH)	67,58,40,177	7,21,04,142
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40,000	2235	104-DEPOSIT	40,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

17,00,583

200-OTHER

15,91,612

1,08,971

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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17,40,583			TOTAL (MH)		16,31,612	1,08,971

POLICE 99,806	DIRECTOR GENERAL OF	COMMANDANT,,7TH BN	4055	207-STATE	0	99,806
	POLICE, PUNJAB	PAP,JALANDHAR CANTT		POLICE		

2,53,526		208-SPECIAL	93,279	1,60,247
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POLICE

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20,93,915	TOTAL (MH)	17,24,891	3,69,024
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75,00,38,234	TOTAL (DDO)	67,75,65,068	7,24,73,166
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10,000	COMMANDANT, 2ND INDIAN RESERVE	2235	104-DEPOSIT	10,000	0
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BN, LEDDI KOTHI	LINKED
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INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

24,16,220

200-OTHER15,38,6878,77,533

PROGRAMMES

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24,26,220

TOTAL (MH)15,48,6878,77,533

1,75,000

4055207-STATE01,75,000

POLICE

48,000

208-SPECIAL048,000

POLICE

*****-----

2,23,000

TOTAL (MH)02,23,000

*****-----

26,49,220	TOTAL (DDO)	15,48,687	11,00,533
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74,47,65,077	COMMANDANT,4TH I.R.V JALANDHAR	2055	104-SPECIAL	67,32,31,860	7,15,33,217
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POLICE

1,90,000			109-DISTRICT	1,90,000	0
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POLICE

18,70,222			113-WELFARE OF	17,13,256	1,56,966
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Page 1473	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE

PERSONNEL

POLICE
51,730

DIRECTOR GENERAL OF

COMMANDANT, 4TH I.R.V JALANDHAR

2055

114-WIRELESS

44,475

7,255

POLICE, PUNJAB

AND COMPUTERS

.....

TOTAL (MH)

67,51,79,591

7,16,97,438

74,68,77,029

2235

104-DEPOSIT

10,000

 θ

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

19,88,150

1,40,751

21,28,901

PROGRAMMES

TOTAL (MH)

19,98,150

1,40,751

4055

207-STATE

25,950

4,050

POLICE

TOTAL (MH)

25,950

4,050

TOTAL (DDO)

67,72,03,691

7,18,42,239

COMMANDANT, 56TH BATTALION, MALOUT 2055

001-DIRECTION

2,37,759

 $\emptyset$

2,37,759

AND

ADMINISTRATION

2,37,759

TOTAL (MH)

2,37,759

0

2,37,759

TOTAL (DDO)

2,37,759

0

59,42,07,547

COMMANDANT, 5TH COMMANDO BN

2055

104-SPECIAL

53,75,43,863

5,66,63,684

BAHADURGARH

POLICE

25,95,351

113-WELFARE OF

22,81,779

3,13,572

POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PERSONNEL

POLICE 59,645	DIRECTOR GENERAL OF	COMMANDANT,5TH COMMANDO BN	2055	114-WIRELESS	45,705	13,940
	POLICE, PUNJAB	BAHADURGARH		AND COMPUTERS		

-----			*****		-----	-----
59,68,62,543			TOTAL(MH)		53,98,71,347	5,69,91,196

10,000			2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

48,267

1,90,362

PROGRAMMES

TOTAL (MH)

58,267

1,90,362

4055

208-SPECIAL

0

10,61,550

POLICE

TOTAL (MH)

0

10,61,550

59,81,72,722

TOTAL (DDO)

53,99,29,614

5,82,43,108

80,90,22,058

COMMANDANT,5TH IRB

2055

104-SPECIAL

73,28,23,059

7,61,98,999

POLICE

56,89,307

113-WELFARE OF

51,63,330

5,25,977

POLICE

PERSONNEL

82,371

114-WIRELESS

69,071

13,300

AND COMPUTERS

81,47,93,736

TOTAL (MH)

73,80,55,460

7,67,38,276

30,000

2235104-DEPOSIT20,00010,000

LINKED

INSURANCE

SCHEME-GOVERNME

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NT PROVIDENT

FUND

POLICE 25,76,159	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	200-OTHER	13,64,708	12,11,451
	POLICE, PUNJAB			PROGRAMMES		

-----	*****	-----
26,06,159	TOTAL (MH)	13,84,708 12,21,451

-----	*****	-----
81,73,99,895	TOTAL (DDO)	73,94,40,168 7,79,59,727

52,84,28,485	COMMANDANT, 6TH	2055	104-SPECIAL	47,69,26,400	5,15,02,085
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IRB, SHAHPURKANDI, TEMP. H.Q. POLICE

LADDA KOTHI

3,47,300			109-DISTRICT	3,47,300	0
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POLICE

30,15,243			113-WELFARE OF	28,63,110	1,52,133
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POLICE

PERSONNEL

78,473

114-WIRELESS65,57312,900

AND COMPUTERS

*****-----

53,18,69,501TOTAL (MH)48,02,02,3835,16,67,118

17,000

4055207-STATE17,0000

POLICE

*****-----

17,000TOTAL (MH)17,0000

*****-----

53,18,86,501TOTAL (DDO)48,02,19,3835,16,67,118

69,13,76,811	COMMANDANT,75TH BN PUNJAB ARMED	2055	104-SPECIAL	62,53,47,704	6,60,29,107
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POLICE, JALANDHAR CANTT	POLICE
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45,36,809	113-WELFARE OF	41,45,989	3,90,820
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POLICE

PERSONNEL

59,583	114-WIRELESS	59,583	0
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AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
69,59,73,203		TOTAL (MH)	62,95,53,276	6,64,19,927

POLICE 40,000	DIRECTOR GENERAL OF	COMMANDANT,75TH BN PUNJAB ARMED	2235	104-DEPOSIT	40,000	0
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT		LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
28,88,388				200-OTHER	25,04,861	3,83,527
				PROGRAMMES		

-----		*****	-----	
29,28,388		TOTAL (MH)	25,44,861	3,83,527

22,000	4055	207-STATE	17,600	4,400
		POLICE		

-----	*****	-----	-----
22,000	TOTAL (MH)	17,600	4,400

-----	*****	-----	-----
69,89,23,591	TOTAL (DDO)	63,21,15,737	6,68,07,854

2,350	COMMANDANT,7TH BN IRB,	2054	095-DIRECTORATE	2,350	0
	KAPURTHALA		OF ACCOUNTS AND		
			TREASURIES		

34,09,620			097-TREASURY	34,09,620	0
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ESTABLISHMENT

* * * * *

TOTAL (MH)

34,11,970

0

2055

104-SPECIAL

47,75,64,178

5,04,43,422

POLICE

113-WELFARE OF

20,57,440

1,84,848

POLICE

PERSONNEL

114-WIRELESS

94,615

0

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE						
<div></div>						
			TOTAL (MH)		47,97,16,233	5,06,28,270
53,03,44,503						
POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2071	115-LEAVE	1,23,77,639	6,54,778
1,30,32,417						
	POLICE, PUNJAB	KAPURTHALA		ENCASHMENT		
				BENEFITS		
<div></div>						

			TOTAL (MH)		49,20,93,872	5,12,83,048
54,33,76,920						
			2235	104-DEPOSIT	40,000	10,000

50,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

10,92,971

200-OTHER

8,82,267

2,10,704

PROGRAMMES

11,42,971

TOTAL (MH)

9,22,267

2,20,704

54,79,31,861

TOTAL (DDO)

49,64,28,109

5,15,03,752

73,86,75,711	COMMANDANT,80 TH BN,JALANDHAR	2055	104-SPECIAL	66,68,58,309	7,18,17,402
	CANTT		POLICE		
41,08,387			113-WELFARE OF	38,39,681	2,68,706
			POLICE		
			PERSONNEL		
1,99,834			114-WIRELESS	1,59,358	40,476
			AND COMPUTERS		
-----		*****	-----		
74,29,83,932		TOTAL(MH)		67,08,57,348	7,21,26,584
30,000		2235	104-DEPOSIT	30,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		

FUND

13,14,901

32,82,116

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

33,12,116	TOTAL (MH)	19,97,215	13,14,901
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	4055	207-STATE	0	20,000
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20,000

POLICE, PUNJAB

CANTT

POLICE

20,000

TOTAL (MH)

0

20,000

74,63,16,048

TOTAL (DDO)

67,28,54,563

7,34,61,485

83,08,14,829

COMMANDANT, 82 BN, P.A.P.,

2055

104-SPECIAL

75,22,53,118

7,85,61,711

CHANDIGARH

POLICE

20,000

109-DISTRICT

20,000

0

POLICE

60,32,107

113-WELFARE OF

54,97,907

5,34,200

POLICE

PERSONNEL

114-WIRELESS

28,800

7,200

AND COMPUTERS

TOTAL (MH)

75,77,99,825

7,91,03,111

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

15,81,063

37,868

PROGRAMMES

16,28,931

TOTAL (MH)

15,91,063

37,868

83,85,31,867

TOTAL (DDO)

75,93,90,888

7,91,40,979

84,15,95,626

COMMANDANT, 9TH BN, PAP,

2055

104-SPECIAL

76,25,11,747

7,90,83,879

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

POLICE

POLICE 11,34,240	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,9TH BN, PAP,	2055	113-WELFARE OF	10,33,613	1,00,627
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POLICE

PERSONNEL

53,034				114-WIRELESS	50,234	2,800
--------	--	--	--	--------------	--------	-------

AND COMPUTERS

*****-----

84,27,82,900			TOTAL (MH)		76,35,95,594	7,91,87,306
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50,000			2235	104-DEPOSIT	40,000	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

27,91,909

1,76,800

PROGRAMMES

TOTAL (MH)

28,31,909

1,86,800

4055

207-STATE

0

27,000

POLICE

TOTAL (MH)

0

27,000

84,58,28,609	TOTAL (DDO)	76,64,27,503	7,94,01,106
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1,62,914	COMMANDANT,COMMANDANT 3RD	2055	001-DIRECTION	1,62,914	0
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	COMMAND BN, PHASE-XI, MOHALI		AND		
			ADMINISTRATION		

8,44,85,531			101-CRIMINAL	8,44,85,531	0
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			INVESTIGATION		
			AND VIGILANCE		

66,51,55,330			104-SPECIAL	60,12,85,317	6,38,70,013
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			POLICE		
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4,90,662			109-DISTRICT	4,90,662	0
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			POLICE		
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GOVERNMENT OF PUNJAB

76,08,68,173	TOTAL (MH)	69,66,30,463	6,42,37,710
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7,49,700	4055	208-SPECIAL	0	7,49,700
		POLICE		

-----	*****	-----
7,49,700	TOTAL (MH)	0 7,49,700

-----	*****	-----
76,16,17,873	TOTAL (DDO)	69,66,30,463 6,49,87,410

16,40,93,995	COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	14,86,89,112	1,54,04,883
	TRAINING CENTRE		AND TRAINING		

13,967		101-CRIMINAL	13,967	0
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	INVESTIGATION		
	AND VIGILANCE		
1,68,128	109-DISTRICT	1,28,186	39,942
	POLICE		
1,05,45,539	113-WELFARE OF	99,77,928	5,67,611
	POLICE		
	PERSONNEL		
58,672	114-WIRELESS	58,672	0
	AND COMPUTERS		
-----	*****	-----	-----
17,48,80,301	TOTAL (MH)	15,88,67,865	1,60,12,436
10,000	2235 104-DEPOSIT	10,000	0

FUND

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

POLICE 99,947	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	4055	207-STATE	79,533	20,414
	POLICE, PUNJAB	TRAINING CENTRE		POLICE		

99,947	TOTAL (MH)	79,533	20,414
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17,49,90,248	TOTAL (DDO)	15,89,57,398	1,60,32,850

5,27,92,500	COMMDT.5TH BN.,MALOUT	2235	789-SPECIAL	5,27,92,500	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,27,92,500	TOTAL (MH)	5,27,92,500	0

5,27,92,500	TOTAL (DDO)				5,27,92,500	0
30,46,88,670	CONTROLLER (F&A) CENTRAL POLICE	2055	001-DIRECTION	27,52,36,789	2,94,51,881	
	ORGANISATION,O/O DIRECTOR		AND			
	GENERAL OF POLICE, PUNJAB		ADMINISTRATION			
71,69,58,402			109-DISTRICT	63,28,38,576	8,41,19,826	
			POLICE			
1,17,031			111-RAILWAY	1,17,031	0	
			POLICE			
18,31,84,059			113-WELFARE OF	13,47,44,735	4,84,39,324	
			POLICE			

			PERSONNEL		
9,35,520			114-WIRELESS	9,00,119	35,401
			AND COMPUTERS		
20,33,88,168			190-ASSISTANCE	13,75,09,932	6,58,78,236
			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 37,97,024 DIRECTOR GENERAL OF CONTROLLER (F&A) CENTRAL POLICE 2055 800-OTHER 35,29,900 2,67,124

POLICE, PUNJAB ORGANISATION,O/O DIRECTOR EXPENDITURE

GENERAL OF POLICE, PUNJAB

***** -----

1,41,30,68,874 TOTAL (MH) 1,18,48,77,082 22,81,91,792

56,29,680 2235 200-OTHER 38,80,570 17,49,110

PROGRAMMES

***** -----

56,29,680 TOTAL (MH) 38,80,570 17,49,110

51,63,88,337 4055 207-STATE 39,69,80,629 11,94,07,708

POLICE

51,63,88,337		TOTAL (MH)	39,69,80,629	11,94,07,708

1,93,50,86,891		TOTAL (DDO)	1,58,57,38,281	34,93,48,610

1,29,94,638	D.I.G. OF POLICE, JALANDHAR	2055	001-DIRECTION	1,15,24,489	14,70,149
	RANGE, JALANDHAR CANTT		AND		
			ADMINISTRATION		
1,17,404			114-WIRELESS	1,17,404	0
			AND COMPUTERS		

1,31,12,042		TOTAL (MH)	1,16,41,893	14,70,149

-----	*****	-----
1,31,12,042	TOTAL (DDO)	1,16,41,893 14,70,149

45,877	D.I.G. OF POLICE, FARIDKOT	2055	001-DIRECTION	0	45,877
	RANGE, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
45,877	TOTAL (MH)	0 45,877

-----	*****	-----
45,877	TOTAL (DDO)	0 45,877

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
POLICE 1,82,65,893	DIRECTOR GENERAL OF POLICE, PUNJAB	D.I.G.,PATIALA RANGE	2055	001-DIRECTION AND ADMINISTRATION	1,63,70,036	18,95,857
6,00,000				113-WELFARE OF POLICE PERSONNEL	3,00,000	3,00,000
1,56,524				114-WIRELESS AND COMPUTERS	1,32,134	24,390

		TOTAL (MH)	1,68,02,170	22,66,124
1,90,68,294				

		TOTAL (DDO)	1,68,02,170	22,66,124
1,90,68,294				

48,21,247	DEPUTY CONTROLLER,INSPECTOR	2071	115-LEAVE	35,14,880	13,06,367
	GENERAL OF PRISIONS, PUNJAB		ENCASHMENT		
			BENEFITS		

		TOTAL (MH)	35,14,880	13,06,367
48,21,247				

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48,21,247	TOTAL (DDO)			35,14,880	13,06,367
20,83,51,116	DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO), ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	101-CRIMINAL INVESTIGATION AND VIGILANCE	18,53,54,636	2,29,96,480
22,04,824			109-DISTRICT POLICE	20,04,352	2,00,472
1,87,933			113-WELFARE OF POLICE PERSONNEL	1,87,933	0
82,780			114-WIRELESS AND COMPUTERS	75,700	7,080

-----		*****	-----	-----
21,08,26,653		TOTAL (MH)	18,76,22,621	2,32,04,032

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
21,08,26,653		TOTAL (DDO)			18,76,22,621	2,32,04,032

POLICE 26,25,704	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	17,31,625	8,94,079
	POLICE, PUNJAB	POLICE,,DEPUTY INSPECTOR GENERAL		AND		

	OF POLICE,	ADMINISTRATION		
1,02,08,26,933		101-CRIMINAL	87,77,02,324	14,31,24,609
		INVESTIGATION		
		AND VIGILANCE		
1,52,17,091		109-DISTRICT	1,47,00,530	5,16,561
		POLICE		
18,17,027		114-WIRELESS	13,56,830	4,60,197
		AND COMPUTERS		
5,47,13,902		116-FORENSIC	4,79,07,306	68,06,596
		SCIENCE		
-----		*****	-----	-----
1,30,60,27,310		TOTAL (MH)	1,13,10,21,236	17,50,06,074

1,30,60,27,310	TOTAL (DDO)		1,13,10,21,236	17,50,06,074
11,68,74,186	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	10,47,54,954
	POLICE,,0/0		POLICE	
	ADDL.DGP,PAP,JALANDHAR CANTT.			
30,000			109-DISTRICT	30,000
			POLICE	0
27,23,064			113-WELFARE OF	8,26,900
			POLICE	18,96,164
			PERSONNEL	
2,26,970			114-WIRELESS	1,81,597
			AND COMPUTERS	45,373

-----		*****	-----	
11,98,54,220		TOTAL (MH)	10,57,93,451	1,40,60,769

19,900		2235	102-PENSIONS	19,900	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
20,000			104-DEPOSIT	20,000	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

POLICE 5,71,904	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	200-OTHER	4,69,124	1,02,780
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POLICE, PUNJAB	POLICE,,0/0	PROGRAMMES
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ADDL.DGP,PAP,JALANDHAR CANTT.

6,11,804			TOTAL(MH)		5,09,024	1,02,780
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12,04,66,024		TOTAL(DDO)			10,63,02,475	1,41,63,549
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1,33,78,585	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	1,22,32,848	11,45,737
	POLICE,COMMANDO ADMN,		POLICE		
	BAHADURGARH				
8,06,398			113-WELFARE OF	4,07,872	3,98,526
			POLICE		
			PERSONNEL		
49,855			114-WIRELESS	46,605	3,250
			AND COMPUTERS		
-----		*****	-----		
1,42,34,838		TOTAL (MH)		1,26,87,325	15,47,513
37,833		2235	200-OTHER	32,637	5,196
			PROGRAMMES		

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37,833	TOTAL (MH)	32,637 5,196

-----	*****	-----
1,42,72,671	TOTAL (DDO)	1,27,19,962 15,52,709

87,69,289	DEPUTY INSPECTOR GENERAL OF	2055	001-DIRECTION	81,08,122	6,61,167
	POLICE,DEPUTY INSPECTOR GENERAL		AND		
	OF POLICE		ADMINISTRATION		
2,40,022			113-WELFARE OF	2,40,022	0
			POLICE		
			PERSONNEL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 39,387	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	114-WIRELESS	37,617	1,770
	POLICE, PUNJAB	POLICE,DEPUTY INSPECTOR GENERAL		AND COMPUTERS		
		OF POLICE				
-----			*****		-----	-----
90,48,698			TOTAL(MH)		83,85,761	6,62,937
-----		*****			-----	-----
90,48,698		TOTAL(DDO)			83,85,761	6,62,937

1,04,18,545	DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	001-DIRECTION AND ADMINISTRATION	97,30,987	6,87,558
5,09,894			113-WELFARE OF POLICE PERSONNEL	5,09,894	0
1,79,326			114-WIRELESS AND COMPUTERS	1,11,548	67,778
-----		*****	-----		
1,11,07,765		TOTAL (MH)		1,03,52,429	7,55,336
1,10,602		2235	200-OTHER PROGRAMMES	1,10,602	0

1,10,602		TOTAL (MH)		1,10,602	0

1,12,18,367		TOTAL (DDO)		1,04,63,031	7,55,336

48,80,319	DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	44,77,070	4,03,249
	POLICE,P.A.P-II AND TRAINING,		POLICE		
	PUNJAB				

5,835			114-WIRELESS	5,835	0
			AND COMPUTERS		

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48,86,154

TOTAL (MH)

44,82,905

4,03,249

48,86,154

TOTAL (DDO)

44,82,905

4,03,249

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 3,03,00,462	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	102-CHILD	2,79,50,060	23,50,402
	POLICE, PUNJAB	POLICE,PATIALA RANGE, PATIALA.		WELFARE		

3,51,86,616	TOTAL (MH)	3,24,32,965	27,53,651
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3,51,86,616	TOTAL (DDO)	3,24,32,965	27,53,651
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90,000	DEPUTY SEUPERINTENDENT OF	2235	104-DEPOSIT	40,000	50,000
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POLICE,DDO FOR COMMANDER PHASE	LINKED
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XI	INSURANCE
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SCHEME -GOVERNME

NT PROVIDENT

FUND

90,79,920	200-OTHER	80,95,698	9,84,222
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PROGRAMMES

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91,69,920		TOTAL (MH)	81,35,698	10,34,222
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91,69,920	TOTAL (DDO)		81,35,698	10,34,222
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1,56,98,68,961	DEPUTY SUPERINTENDENT OF	2055	104-SPECIAL	1,42,04,12,813	14,94,56,148
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POLICE(DDO),13 BN, PAP, POLICE

CHANDIGARH

30,000			109-DISTRICT	30,000	0
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POLICE

56,38,452			113-WELFARE OF	51,30,299	5,08,153
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POLICE

PERSONNEL

1,07,435			114-WIRELESS	96,085	11,350
			AND COMPUTERS		

-----	*****	-----
	TOTAL (MH)	1,42,56,69,197 14,99,75,651
1,57,56,44,848		

3,77,830	2235	200-OTHER	2,98,176	79,654
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,77,830	TOTAL (MH)	2,98,176	79,654
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POLICE	DIRECTOR GENERAL OF	*****	-----
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POLICE, PUNJAB

1,57,60,22,678	TOTAL (DDO)	1,42,59,67,373	15,00,55,305
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35,34,794	DEPUTY SUPERINTENDENT OF	2071	101-SUPERANNUAT	32,22,681	3,12,113
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POLICE, 3RD COMDT. BN. PHASE-XI, ION AND

MOHALI RETIREMENT

ALLOWANCES

3,42,328	105-FAMILY	3,19,017	23,311
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PENSIONS

2,74,60,079

115 - LEAVE2,74,60,0790

ENCASHMENT

BENEFITS

*****-----

3,17,15,031

TOTAL (MH)3,12,99,9534,15,078

20,000

2235104-DEPOSIT20,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

20,66,806

200-OTHER19,60,4261,06,380

PROGRAMMES

-----	*****	-----
20,86,806	TOTAL (MH)	19,80,426 1,06,380

-----	*****	-----
1,60,94,46,685	TOTAL (DD0)	1,45,89,49,576 15,04,97,109

4,371	DEPUTY SUPERINTENDENT OF	2055	001-DIRECTION	4,371	0
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POLICE,4TH COMMAND BN, PHASE-XI, AND

MOHALI ADMINISTRATION

69,32,671			101-CRIMINAL	69,32,671	0
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INVESTIGATION

AND VIGILANCE

72,64,21,938			104-SPECIAL	65,66,02,785	6,98,19,153
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
				POLICE		
POLICE 2,10,000	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	109-DISTRICT	2,10,000	0
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI, MOHALI		POLICE		
32,11,591				113-WELFARE OF	29,16,261	2,95,330
				POLICE		
				PERSONNEL		
				114-WIRELESS	1,81,471	1,000

1,82,471

AND COMPUTERS

1,618

116-FORENSIC

1,618

0

SCIENCE

73,69,64,660

TOTAL(MH)

66,68,49,177

7,01,15,483

2,32,03,603

4055

207-STATE

2,32,03,603

0

POLICE

6,30,090

208-SPECIAL

0

6,30,090

POLICE

2,38,33,693

TOTAL(MH)

2,32,03,603

6,30,090

76,07,98,353

TOTAL (DDO)

69,00,52,780

7,07,45,573

42,85,88,809

DEPUTY SUPERINTENDENT OF

2055

104-SPECIAL

38,86,97,034

3,98,91,775

POLICE, FOR COMMANDENT IST

POLICE

COMMANDO BTN, BAHADURGARH

29,93,619

113-WELFARE OF

27,62,158

2,31,461

POLICE

PERSONNEL

1,07,995

114-WIRELESS

71,895

36,100

AND COMPUTERS

43,16,90,423

TOTAL (MH)

39,15,31,087

4,01,59,336

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHEME - GOVERNME

NT PROVIDENT

FUND

POLICE

DIRECTOR GENERAL OF

DEPUTY SUPERINTENDENT OF

2235

200-OTHER

12,24,595

3,40,766

15,65,361

POLICE, PUNJAB

POLICE,FOR COMMANDENT IST

PROGRAMMES

COMMANDO BTN, BAHADURGARH

15,95,361

TOTAL (MH)

12,54,595

3,40,766

43,32,85,784

TOTAL (DDO)

39,27,85,682

4,05,00,102

21,95,969

DEPUTY

2055

109-DISTRICT

19,65,012

2,30,957

SUPERINTENDENT, INFORMATION

POLICE

TECHNOLOGY & TELECOMMUNICATION,

PUNJAB CHANDIGARH

2,33,34,73,057

114-WIRELESS

2,11,02,05,569

22,32,67,488

AND COMPUTERS

TOTAL (MH)

2,11,21,70,581

22,34,98,445

2235

104-DEPOSIT

90,000

30,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

47,90,926

7,95,498

PROGRAMMES

TOTAL (MH)

48,80,926

8,25,498

1,00,19,384	4055	207-STATE	0	1,00,19,384
		POLICE		

-----	*****	-----
1,00,19,384	TOTAL (MH)	0 1,00,19,384

-----	*****	-----
2,35,13,94,834	TOTAL (DDO)	2,11,70,51,507 23,43,43,327

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2055	104-SPECIAL	50,43,53,732	5,30,78,786
55,74,32,518						

POLICE, PUNJAB	COMMANDANT,2ND COMMANDO	POLICE
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BATTALION

54,32,336		113-WELFARE OF	49,06,398	5,25,938
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POLICE

PERSONNEL

89,910		114-WIRELESS	73,010	16,900
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AND COMPUTERS

-----	*****	-----
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57,29,74,148	TOTAL (MH)	50,93,33,140	6,36,41,008
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5,32,083	2235	200-OTHER	5,20,792	11,291
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PROGRAMMES

-----	*****	-----
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5,32,083	TOTAL (MH)	5,20,792	11,291
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2,91,48,81,681	TOTAL (DDO)	2,62,69,05,439	28,79,76,242
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14,07,489	DEPUTY SUPRINTENDENT OF POLICE, 2055	101-CRIMINAL	12,35,499	1,71,990
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SECURITY,PUNJAB RAJ BHAWAN,
INVESTIGATION
AND VIGILANCE

-----	*****	-----
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14,07,489	TOTAL (MH)	12,35,499	1,71,990
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

55,17,46,062	TOTAL (MH)	50,18,48,653	4,98,97,409
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73,973	4055	207-STATE	0	73,973
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POLICE

2,01,096		210-RESEARCH,	2,01,096	0
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EDUCATION AND

TRAINING

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2,75,069	TOTAL (MH)	2,01,096	73,973
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55,20,21,131	TOTAL (DDO)	50,20,49,749	4,99,71,382
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97,60,457	DIG OF POLICE, FEROZEPUR RANGE,	2055	001-DIRECTION	89,24,763	8,35,694
	FEROZEPUR CANTT		AND		
			ADMINISTRATION		
1,00,000			109-DISTRICT	75,362	24,638
			POLICE		
1,89,640			114-WIRELESS	1,89,640	0
			AND COMPUTERS		
-----		*****	-----		
1,00,50,097		TOTAL (MH)		91,89,765	8,60,332
-----		*****	-----		
1,00,50,097		TOTAL (DDO)		91,89,765	8,60,332

1,32,36,403

DIG,DIG/ADMN/INDIAN RESERVE BNL2055104-SPECIAL1,19,46,15412,90,249

POLICE

78,525

114-WIRELESS60,42518,100

AND COMPUTERS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

POLICE 1,33,14,928	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	TOTAL(MH)		1,20,06,579	13,08,349
	POLICE, PUNJAB					

31,694	2235	200-OTHER	31,694	0
		PROGRAMMES		

-----	*****	-----	-----
1,33,46,622	TOTAL (MH)	1,20,38,273	13,08,349

-----	*****	-----	-----
1,33,46,622	TOTAL (DDO)	1,20,38,273	13,08,349

16,35,078	DIRCTOR GENERAL OF	2071	101-SUPERANNUAT	15,09,592	1,25,486
	POLICE,DIRCTOR GENERAL OF POLICE		ION AND		
			RETIREMENT		
			ALLOWANCES		

18,54,798			104-GRATUITIES	17,22,124	1,32,674
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59,78,774			115-LEAVE	48,19,094	11,59,680
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ENCASHMENT

BENEFITS

-----	*****	-----
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94,68,650		TOTAL (MH)		80,50,810	14,17,840
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94,68,650		TOTAL (DDO)		80,50,810	14,17,840
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18,506	DIRECTOR, FORENSIC SCIENCE	2055	001-DIRECTION	18,506	0
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	LABORATORY		AND		
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ADMINISTRATION

37,97,478			101-CRIMINAL	37,97,478	0
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				INVESTIGATION			
				AND VIGILANCE			
1,07,923				109-DISTRICT	1,07,923	0	
				POLICE			
68,110				114-WIRELESS	68,110	0	
				AND COMPUTERS			
26,14,709				116-FORENSIC	26,14,709	0	
				SCIENCE			

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE 66,06,726	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	TOTAL (MH)		66,06,726	0
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	POLICE, PUNJAB	LABORATORY				
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10,000			2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

12,16,152				200-OTHER	12,16,152	0
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PROGRAMMES

-----	*****	-----
78,32,878	TOTAL (MH)	78,32,878 0

-----	*****	-----
78,32,878	TOTAL (DDO)	78,32,878 0

17,27,700	DISTRICT TREASURY	2235	107-SWATANTRATA	16,33,700	94,000
	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
	OFFICER, FATEHGARHSAHIB		PENSION SCHEME		
2,25,679			200-OTHER	89,440	1,36,239
			PROGRAMMES		

-----	*****	-----
19,53,379	TOTAL (MH)	17,23,140 2,30,239

19,53,379	TOTAL (DDO)			17,23,140	2,30,239
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5,000	DISTRICT TREASURY	2030	001-DIRECTION	5,000	0
	OFFICER, DISTRICT TREASURY		AND		
	OFFICER, JALANDHAR		ADMINISTRATION		

1,400			101-COST OF	1,400	0
			STAMPS		
18,35,139			102-EXPENSES ON	17,89,367	45,772
			SALE OF STAMPS		

18,41,539	TOTAL (MH)			17,95,767	45,772
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
POLICE	DIRECTOR GENERAL OF	*****				
	POLICE, PUNJAB					
		TOTAL (DDO)			17,95,767	45,772
18,41,539						
		DISTRICT TREASURY	2235	107-SWATANTRATA	1,12,800	0
1,12,800		OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
		OFFICER,ROPAR		PENSION SCHEME		

19,54,339		TOTAL (MH)	19,08,567	45,772

19,54,339		TOTAL (DDO)	19,08,567	45,772

14,39,98,582	INSPECTOR GENERAL OF POLICE,	2055	104-SPECIAL	13,05,76,282	1,34,22,300
	SPECIAL OPERATIONS		POLICE		
	GROUP, BAHADURGARH				

2,54,864			113-WELFARE OF	2,54,864	0
			POLICE		
			PERSONNEL		

1,30,561			114-WIRELESS	1,21,936	8,625
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AND COMPUTERS

14,43,84,007

TOTAL (MH)

13,09,53,082

1,34,30,925

14,43,84,007

TOTAL (DDO)

13,09,53,082

1,34,30,925

1,04,97,711

INSPECTOR GENERAL OF

2055

001-DIRECTION

94,02,276

10,95,435

POLICE, BORDER RANGE,

AND

ADMINISTRATION

1,59,786

113-WELFARE OF

1,49,714

10,072

POLICE

PERSONNEL

1,79,243	114-WIRELESS	1,34,063	45,180
	AND COMPUTERS		

-----	*****	-----	-----
1,08,36,740	TOTAL (MH)	96,86,053	11,50,687

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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POLICE	DIRECTOR GENERAL OF	*****	-----	-----

	POLICE, PUNJAB			

1,08,36,740	TOTAL (DDO)			96,86,053	11,50,687
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3,89,607	INSPECTOR GENERAL OF	2055	001-DIRECTION	1,33,967	2,55,640
	POLICE, FEROZEPUR ZONE		AND		
			ADMINISTRATION		

23,000			113-WELFARE OF	0	23,000
			POLICE		
			PERSONNEL		

1,55,113			114-WIRELESS	59,621	95,492
			AND COMPUTERS		

-----		*****	-----		
1,14,04,460		TOTAL (MH)		98,79,641	15,24,819

-----		*****		-----	
1,14,04,460	TOTAL (DDO)			98,79,641	15,24,819
1,944	INSPECTOR GENERAL OF POLICE,NRI 2055		001-DIRECTION	1,944	0
	AND WOMEN WING		AND		
			ADMINISTRATION		
93,69,083			101-CRIMINAL	93,69,083	0
			INVESTIGATION		
			AND VIGILANCE		
6,100			116-FORENSIC	6,100	0
			SCIENCE		
-----		*****		-----	
93,77,127	TOTAL (MH)			93,77,127	0

93,77,127	TOTAL (DDO)			93,77,127	0
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5,73,99,950	OFFICER IN CHARGE,POLICE	2055	003-EDUCATION	5,19,61,687	54,38,263
	REFRESHER TRAINING SCHOOL,JAHAN		AND TRAINING		
	KALAN				

28,153			109-DISTRICT	153	28,000
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	OFFICER IN CHARGE,POLICE	2055	113-WELFARE OF	9,45,595	1,16,319
10,61,914						

POLICE, PUNJAB	REFRESHER TRAINING SCHOOL,JAHAN	POLICE
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KALAN	PERSONNEL
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41,496		114-WIRELESS	37,273	4,223
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AND COMPUTERS

-----	*****	-----

5,85,31,513	TOTAL (MH)	5,29,44,708	55,86,805
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12,300	4055	210-RESEARCH,	12,300	0
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EDUCATION AND

TRAINING

-----	*****	-----

12,300		TOTAL (MH)	12,300	0
-----	*****		-----	-----
5,85,43,813		TOTAL (DD0)	5,29,57,008	55,86,805
2,93,78,58,044	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT	2,66,02,13,730	27,76,44,314
	BATALA	POLICE		
96,62,848		113-WELFARE OF	82,13,442	14,49,406
		POLICE		
		PERSONNEL		
4,14,308		114-WIRELESS	3,17,482	96,826
		AND COMPUTERS		
		792-IRRECOVERAB	4,08,000	0

4,08,000

LE LOANS

WRITTEN OFF

***** -----

2,94,83,43,200

TOTAL (MH) 2,66,91,52,654 27,91,90,546

1,00,000

2235 104-DEPOSIT 1,00,000 0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

51,41,968

200-OTHER 51,41,968 0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

52,41,968			TOTAL (MH)		52,41,968	0
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POLICE 2,64,100	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 4055		207-STATE	2,64,100	0
	POLICE, PUNJAB	BATALA		POLICE		

55,06,068			TOTAL (MH)		55,06,068	0
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2,95,38,49,268	TOTAL (DDO)	2,67,46,58,722 27,91,90,546
1,18,53,40,588	SENIOR SUPERINTENDENT OF POLICE, 2055	109-DISTRICT 1,07,28,68,648 11,24,71,940
	FEROZEPUR	POLICE
10,00,000		113-WELFARE OF 10,00,000 0
		POLICE
		PERSONNEL
1,72,830		114-WIRELESS 1,72,830 0
		AND COMPUTERS

1,18,65,13,418	TOTAL (MH)	1,07,40,41,478 11,24,71,940

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1,18,65,13,418	TOTAL (DDO)		1,07,40,41,478	11,24,71,940
4,07,81,234	SENIOR SUPERINTENDENT OF POLICE, 2055	101-CRIMINAL	3,70,36,539	37,44,695
	HOSHIARPUR	INVESTIGATION		
		AND VIGILANCE		
1,77,47,36,717		109-DISTRICT	1,59,03,35,051	18,44,01,666
		POLICE		
48,43,093		113-WELFARE OF	41,96,361	6,46,732
		POLICE		
		PERSONNEL		
2,17,708		114-WIRELESS	1,78,418	39,290
		AND COMPUTERS		

-----		*****	-----	
1,82,05,78,752		TOTAL (MH)	1,63,17,46,369	18,88,32,383

1,00,000	2235	104-DEPOSIT	1,00,000	0
		LINKED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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				INSURANCE	
				SCHEME-GOVERNME	
				NT PROVIDENT	
				FUND	

POLICE 85,19,749	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, 2235 HOSHIARPUR	200-OTHER PROGRAMMES	81,19,749	4,00,000
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-----	*****	-----
86,19,749	TOTAL (MH)	82,19,749 4,00,000

3,33,414	4055	207-STATE POLICE	3,33,414	0
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-----	*****	-----
3,33,414	TOTAL (MH)	3,33,414 0

-----	*****	-----
1,82,95,31,915	TOTAL (DDO)	1,64,02,99,532 18,92,32,383

1,10,000	SENIOR SUPERINTENDENT OF POLICE, 2235	104-DEPOSIT	90,000	20,000
	JALANDHAR	LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
1,56,43,806		200-OTHER	1,41,35,666	15,08,140
		PROGRAMMES		
-----	*****	-----		
1,57,53,806	TOTAL (MH)		1,42,25,666	15,28,140
3,27,800	4055	207-STATE	3,27,800	0
		POLICE		

-----	*****	-----
3,27,800	TOTAL (MH)	3,27,800 0

-----	*****	-----
1,60,81,606	TOTAL (DDO)	1,45,53,466 15,28,140

20,53,338	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	20,53,338	0
	POLICE, BARNALA		POLICE		

14,61,825			113-WELFARE OF	14,61,825	0
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE

PERSONNEL

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35,15,163

TOTAL (MH)

35,15,163

0

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	0	61,427
61,427						

POLICE, PUNJAB

POLICE, BARNALA

PROGRAMMES

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61,427

TOTAL (MH)

0

61,427

-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)

35,15,163

61,427

35,76,590

98,77,939

29,90,46,955

2,23,65,25,829

72,89,929

SENIOR SUPERINTENDENT OF

POLICE, BHATINDA

2055

001-DIRECTION

AND

ADMINISTRATION

101-CRIMINAL

INVESTIGATION

AND VIGILANCE

109-DISTRICT

POLICE

113-WELFARE OF

POLICE

PERSONNEL

83,67,727

27,06,03,271

2,02,10,45,939

64,47,527

15,10,212

2,84,43,684

21,54,79,890

8,42,402

10,41,262

114-WIRELESS

8,02,760

2,38,502

AND COMPUTERS

2,55,37,81,914

TOTAL (MH)

2,30,72,67,224

24,65,14,690

50,000

2235

104-DEPOSIT

30,000

20,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

87,06,888

200-OTHER

70,52,223

16,54,665

PROGRAMMES

87,56,888

TOTAL (MH)

70,82,223

16,74,665

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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POLICE 4,36,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	4055	207-STATE	4,33,910	2,090
	POLICE, PUNJAB	POLICE,BHATINDA		POLICE		

-----			*****		-----	-----
			TOTAL (MH)		4,33,910	2,090
4,36,000						

2,56,29,74,802	TOTAL (DDO)	2,31,47,83,357	24,81,91,445
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2,17,109	SENIOR SUPERINTENDENT OF	2055	001-DIRECTION	2,17,109	0
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POLICE, FARIDKOT	AND	ADMINISTRATION
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82,32,482	101-CRIMINAL	74,57,584	7,74,898
	INVESTIGATION		
	AND VIGILANCE		

1,06,99,72,653	109-DISTRICT	96,69,48,262	10,30,24,391
	POLICE		

76,63,994	113-WELFARE OF	55,63,166	21,00,828
	POLICE		
	PERSONNEL		

3,40,784

114-WIRELESS

3,19,026

21,758

AND COMPUTERS

1,08,64,27,022

TOTAL (MH)

98,05,05,147

10,59,21,875

80,000

2235

104-DEPOSIT

80,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

50,09,754

200-OTHER

43,42,154

6,67,600

PROGRAMMES

-----		*****	-----	
50,89,754		TOTAL (MH)	44,22,154	6,67,600

1,74,000		4055	207-STATE	1,74,000	0
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
POLICE 1,74,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	TOTAL (MH)		1,74,000	0
	POLICE, PUNJAB	POLICE, FARIDKOT				

-----		*****			-----	
1,09,16,90,776	TOTAL (DDO)				98,51,01,301	10,65,89,475
89,50,01,060	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT		80,97,83,977	8,52,17,083
	POLICE, FATEHGARH SAHIB		POLICE			
54,56,166			113-WELFARE OF		35,01,643	19,54,523
			POLICE			
			PERSONNEL			
1,02,879			114-WIRELESS		73,375	29,504
			AND COMPUTERS			
1,10,000			792-IRRECOVERAB		1,10,000	0

LE LOANS

WRITTEN OFF

TOTAL (MH)

81,36,42,995

8,72,01,110

90,08,44,105

20,000

2235

104-DEPOSIT

20,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

30,58,719

37,589

30,96,308

PROGRAMMES

31,16,308	TOTAL (MH)	30,78,719	37,589
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2,10,000	4055	207-STATE	2,10,000	0
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POLICE

-----	*****	-----	-----
2,10,000	TOTAL (MH)	2,10,000	0

-----	*****	-----	-----
1,99,56,87,189	TOTAL (DDO)	1,80,18,59,015	19,38,28,174

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	1,80,11,837	18,24,917
1,98,36,754						

POLICE, PUNJAB	POLICE, GURDASPUR		INVESTIGATION
			AND VIGILANCE

1,29,56,14,211			109-DISTRICT	1,17,18,33,698	12,37,80,513
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POLICE

64,70,159			113-WELFARE OF	61,68,905	3,01,254
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POLICE

PERSONNEL

2,49,988			114-WIRELESS	2,24,285	25,703
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AND COMPUTERS

1,32,23,81,112

15,99,393

15,99,393

5,12,821

5,12,821

TOTAL (MH)

1,19,64,48,725

12,59,32,387

2235

200-OTHER

14,04,633

1,94,760

PROGRAMMES

TOTAL (MH)

14,04,633

1,94,760

4055

207-STATE

5,12,821

0

POLICE

TOTAL (MH)

5,12,821

0

-----	*****	-----
3,31,99,70,515	TOTAL (DDO)	3,00,00,15,194 31,99,55,321

14,41,86,130	SENIOR SUPERINTENDENT OF	2055	104-SPECIAL	13,06,78,082	1,35,08,048
	POLICE,IN SERVICs IN TRAINING		POLICE		
	KAPURTHLA				

13,60,015			113-WELFARE OF	13,60,015	0
			POLICE		
			PERSONNEL		

59,240			114-WIRELESS	48,712	10,528
			AND COMPUTERS		

-----	*****	-----
14,56,05,385	TOTAL (MH)	13,20,86,809 1,35,18,576

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)	13,20,86,809	1,35,18,576
14,56,05,385				

44,54,650	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	40,68,760	3,85,890
	POLICE, JAGRAON		INVESTIGATION		
			AND VIGILANCE		

78,48,93,043	109-DISTRICT	70,95,70,589	7,53,22,454
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POLICE

78,28,483	113-WELFARE OF	71,87,787	6,40,696
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POLICE

PERSONNEL

3,14,748	114-WIRELESS	2,52,800	61,948
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AND COMPUTERS

-----	*****	-----	-----
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94,30,96,309	TOTAL (MH)	85,31,66,745	8,99,29,564
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30,000	2235	104-DEPOSIT	30,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

21,43,088

5,43,578

PROGRAMMES

TOTAL (MH)

21,73,088

5,43,578

4055

207-STATE

2,79,249

 θ

POLICE

TOTAL (MH)

2,79,249

 θ

-----	*****	-----
94,60,92,224	TOTAL (DDO)	85,56,19,082 9,04,73,142

1,44,57,80,962	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,30,46,24,142	14,11,56,820
	POLICE, KAPURTHLA		POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
POLICE 33,70,543	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	113-WELFARE OF	31,23,559	2,46,984
	POLICE, PUNJAB	POLICE, KAPURTHLA		POLICE		
				PERSONNEL		

61,660

114-WIRELESS

59,720

1,940

AND COMPUTERS

1,44,92,13,165

TOTAL (MH)

1,30,78,07,421

14,14,05,744

20,000

2235

104-DEPOSIT

20,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,94,08,090

200-OTHER

1,67,23,246

26,84,844

PROGRAMMES

-----			-----	-----
1,94,28,090		TOTAL (MH)	1,67,43,246	26,84,844

4,16,304		4055	207-STATE	3,02,400	1,13,904
			POLICE		

-----			-----	-----
4,16,304		TOTAL (MH)	3,02,400	1,13,904

-----			-----	-----
1,46,90,57,559		TOTAL (DDO)	1,32,48,53,067	14,42,04,492

37,12,478	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	33,60,363	3,52,115
	POLICE, KHANNA		INVESTIGATION		
			AND VIGILANCE		

70,67,12,264	109-DISTRICT	63,96,33,930	6,70,78,334
	POLICE		
44,55,000	113-WELFARE OF	41,64,654	2,90,346
	POLICE		
	PERSONNEL		
2,89,425	114-WIRELESS	2,30,125	59,300
	AND COMPUTERS		

-----	*****	-----	-----
71,51,69,167	TOTAL (MH)	64,73,89,072	6,77,80,095

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	10,000	10,000
20,000	POLICE, PUNJAB	POLICE,KHANNA		LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
				200-OTHER	13,13,796	7,94,772
21,08,568				PROGRAMMES		

			TOTAL(MH)		13,23,796	8,04,772
21,28,568						

-----		*****			-----	
71,72,97,735	TOTAL (DDO)				64,87,12,868	6,85,84,867
94,14,934	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL		85,32,517	8,82,417
			INVESTIGATION			
			AND VIGILANCE			
1,34,25,83,289			109-DISTRICT		1,20,67,94,682	13,57,88,607
			POLICE			
48,73,765			113-WELFARE OF		40,96,408	7,77,357
			POLICE			
			PERSONNEL			
1,99,990			114-WIRELESS		1,88,490	11,500
			AND COMPUTERS			

1,35,70,71,978

40,000

31,62,801

32,02,801

TOTAL (MH)

1,21,96,12,097

13,74,59,881

2235

104-DEPOSIT

40,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

22,10,017

9,52,784

PROGRAMMES

TOTAL (MH)

22,50,017

9,52,784

1,30,000	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,10,000	20,000
	POLICE, MOGA		LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
59,07,083			200-OTHER	47,03,939	12,03,144
			PROGRAMMES		
-----		*****	-----	-----	-----
60,37,083		TOTAL (MH)		48,13,939	12,23,144
-----	*****		-----	-----	-----
60,37,083	TOTAL (DDO)			48,13,939	12,23,144

1,43,18,98,189	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	1,28,90,96,711	14,28,01,478
	POLICE,MUKATSAR		POLICE		
41,78,965			113-WELFARE OF	41,78,965	0
			POLICE		
			PERSONNEL		
1,93,805			114-WIRELESS	1,60,806	32,999
			AND COMPUTERS		
80,000			792-IRRECOVERAB	80,000	0
			LE LOANS		
			WRITTEN OFF		
-----		*****	-----		
		TOTAL (MH)		1,29,35,16,482	14,28,34,477

1,43,63,50,959

30,000	2235	104-DEPOSIT	30,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				FUND		
POLICE 39,48,992	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	32,96,318	6,52,674

[illegible]

AND COMPUTERS

1,08,78,45,806

TOTAL (MH)

98,84,86,436

9,93,59,370

30,000

2235

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

30,82,108

200-OTHER

23,22,610

7,59,498

PROGRAMMES

TOTAL (MH)

23,52,610

7,59,498

31,12,108

2,63,700

2,63,700

1,09,12,21,614

4055

207-STATE

POLICE

TOTAL(MH)

2,63,700

2,63,700

0

0

TOTAL(DDO)

99,11,02,746

10,01,18,868

GOVERNMENT OF PUNJAB

[illegible]

4,46,962	TOTAL (DDO)			4,46,962	0
44,90,080	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	40,75,014	4,15,066
	POLICE, ROPAR		INVESTIGATION		
			AND VIGILANCE		
98,26,47,315			109-DISTRICT	88,96,79,138	9,29,68,177
			POLICE		
47,99,429			113-WELFARE OF	38,34,194	9,65,235
			POLICE		
			PERSONNEL		
3,00,939			114-WIRELESS	1,12,514	1,88,425
			AND COMPUTERS		
			792-IRRECOVERAB	1,80,000	0

1,80,000

LE LOANS

WRITTEN OFF

***** -----

99,24,17,763

TOTAL (MH) 89,78,80,860 9,45,36,903

70,000

2235 104-DEPOSIT 70,000 0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

31,03,243

200-OTHER 24,82,220 6,21,023

PROGRAMMES

-----		*****	-----	
31,73,243		TOTAL(MH)	25,52,220	6,21,023

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
POLICE 99,55,91,006	DIRECTOR GENERAL OF	TOTAL(DDO)	90,04,33,080	9,51,57,926
	POLICE, PUNJAB			

2,44,92,689		SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL	2,19,50,560	25,42,129
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	POLICE, SANGRUR	INVESTIGATION		
		AND VIGILANCE		
1,80,88,81,356		109-DISTRICT	1,63,42,27,360	17,46,53,996
		POLICE		
64,87,122		113-WELFARE OF	44,22,947	20,64,175
		POLICE		
		PERSONNEL		
57,699		114-WIRELESS	0	57,699
		AND COMPUTERS		
-----	*****	-----		
1,84,30,92,109	TOTAL (MH)		1,66,31,53,087	17,99,39,022
	2235	104-DEPOSIT	80,000	0

80,000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,47,22,035

200-OTHER

61,18,145

86,03,890

PROGRAMMES

1,48,02,035

TOTAL (MH)

61,98,145

86,03,890

3,39,600

4055

207-STATE

3,39,600

0

POLICE

3,39,600

TOTAL (MH)

3,39,600

0

2,85,06,51,507

TOTAL (DDO)

2,56,75,71,692

28,30,79,815

60,000

SENIOR SUPERINTENDENT OF

2235

104-DEPOSIT

60,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE,SENIOR SUPERINTENDENT OF

LINKED

POLICE

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

POLICE 48,61,391	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	200-OTHER	44,86,305	3,75,086
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		PROGRAMMES		
		POLICE				

-----	*****	-----
49,21,391	TOTAL (MH)	45,46,305 3,75,086

4,48,070	4055	207-STATE	4,48,070	0
		POLICE		

-----	*****	-----
4,48,070	TOTAL (MH)	4,48,070 0

-----		*****			-----	
53,69,461	TOTAL (DDO)				49,94,375	3,75,086
8,48,63,602	SENIOR SUPERINTENDENT OF	2055	101-CRIMINAL		5,53,13,602	2,95,50,000
POLICE, SSP, MOHALI			INVESTIGATION			
			AND VIGILANCE			
2,15,78,12,640			109-DISTRICT		1,93,78,13,773	21,99,98,867
			POLICE			
21,26,065			113-WELFARE OF		19,09,465	2,16,600
			POLICE			
			PERSONNEL			
5,59,607			114-WIRELESS		3,59,138	2,00,469
			AND COMPUTERS			

1,92,828	116-FORENSIC	1,92,828	0
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SCIENCE

3,60,000	792-IRRECOVERAB	3,60,000	0
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LE LOANS

WRITTEN OFF

-----	*****	-----	-----
2,24,59,14,742	TOTAL (MH)	1,99,59,48,806	24,99,65,936

25,50,780	2071	101-SUPERANNUAT	23,69,086	1,81,694
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ION AND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				RETIREMENT		
				ALLOWANCES		
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2071	104-GRATUITIES	1,29,388	0
1,29,388						
	POLICE, PUNJAB	POLICE,SSP, MOHALI				
				115-LEAVE	1,12,67,764	25,72,266
1,38,40,030						
				ENCASHMENT		
				BENEFITS		
-----			*****		-----	-----

			TOTAL (MH)		1,37,66,238	27,53,960
1,65,20,198						
			4055	207-STATE	3,87,335	0

3,87,335

POLICE

3,87,335

TOTAL (MH)

3,87,335

0

2,26,28,22,275

TOTAL (DDO)

2,01,01,02,379

25,27,19,896

1,63,05,33,791

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

1,47,83,33,002

15,22,00,789

POLICE, TARN TARAN

POLICE

60,48,222

113-WELFARE OF

58,13,385

2,34,837

POLICE

PERSONNEL

2,87,432	114-WIRELESS		1,96,982	90,450
	AND COMPUTERS			
-----		*****	-----	-----
1,63,68,69,445	TOTAL (MH)		1,48,43,43,369	15,25,26,076
1,50,000	2235	104-DEPOSIT	1,00,000	50,000
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
5,00,000	107-SWATANTRATA		5,00,000	0
		SAINIK SAMMAN		
		PENSION SCHEME		

200-OTHER	55,01,426	15,12,664
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

76,64,090	TOTAL (MH)	61,01,426	15,62,664
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3,29,780	TOTAL(MH)	3,29,780	0
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1,64,48,63,315	TOTAL(DDO)	1,49,07,74,575	15,40,88,740
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1,63,83,17,599	SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	1,48,57,51,441	15,25,66,158
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POLICE(RURAL),SENIOR	POLICE
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SUPRINTENDENT OF POLICE(RURAL)

35,46,975	113-WELFARE OF	35,46,975	0
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POLICE

PERSONNEL

4,19,976	114-WIRELESS	3,25,094	94,882
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AND COMPUTERS

AND COMPUTERS

-----	*****	-----	-----
1,87,01,36,156	TOTAL (MH)	1,69,47,57,863	17,53,78,293

4,77,040	4055	207-STATE	4,02,200	74,840
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POLICE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	*****	-----	-----
	TOTAL (MH)	4,02,200	74,840

4,77,040

-----	*****	-----
1,87,06,13,196	TOTAL (DDO)	1,69,51,60,063 17,54,53,133

POLICE 2,69,982	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	4055	207-STATE	2,69,982	0
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		POLICE		
		POLICE				

-----	*****	-----
2,69,982	TOTAL (MH)	2,69,982 0

-----	*****	-----
2,69,982	TOTAL (DDO)	2,69,982 0

84,12,98,042	SENIOR SUPRINTENDENT OF	2055	109-DISTRICT	76,07,86,574	8,05,11,468
	POLICE,SENIOR SUPRINTENDENT OF		POLICE		
	POLICE, BARNALA				
89,80,370			113-WELFARE OF	81,69,346	8,11,024
			POLICE		
			PERSONNEL		
2,43,932			114-WIRELESS	2,05,032	38,900
			AND COMPUTERS		
3,88,000			792-IRRECOVERAB	3,88,000	0
			LE LOANS		
			WRITTEN OFF		
-----		*****	-----		
85,09,10,344		TOTAL (MH)		76,95,48,952	8,13,61,392

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

41,36,161		200-OTHER	34,49,921	6,86,240
		PROGRAMMES		

-----	*****	-----	-----	
41,46,161	TOTAL (MH)	34,59,921	6,86,240	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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POLICE 2,54,966	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	4055	207-STATE	2,25,000	29,966
	POLICE, PUNJAB	POLICE,SENIOR SUPRINTENDENT OF		POLICE		
		POLICE, BARNALA				

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2,54,966			TOTAL (MH)		2,25,000	29,966
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85,53,11,471		TOTAL (DDO)			77,32,33,873	8,20,77,598
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1,26,13,61,800	SR.SUPDT. OF POLICE,MOGA	2055	109-DISTRICT	1,14,09,17,336	12,04,44,464
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POLICE

33,00,000			113-WELFARE OF	29,95,599	3,04,401
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POLICE

PERSONNEL

2,00,000			114-WIRELESS	2,00,000	0
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AND COMPUTERS

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1,26,48,61,800	TOTAL(MH)	1,14,41,12,935	12,07,48,865
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1,26,48,61,800	TOTAL(DDO)	1,14,41,12,935	12,07,48,865
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20,09,91,409	SUDERINTENDANT OF POLICE	2055	101-CRIMINAL	18,18,87,495	1,91,03,914
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CID/ZONE, LUDHIANA	INVESTIGATION
	AND VIGILANCE

14,308			109-DISTRICT	12,375	1,933
			POLICE		

46,246			114-WIRELESS	34,116	12,130
			AND COMPUTERS		

-----	*****	-----
20,10,51,963	TOTAL (MH)	18,19,33,986 1,91,17,977

10,000	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

POLICE 2,29,820	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2235	200-OTHER	1,84,889	44,931
	POLICE, PUNJAB	CID/ZONE,LUDHIANA		PROGRAMMES		
			*****		-----	

	TOTAL (DDO)	18,21,18,875	1,91,72,908
20,12,91,783			

	SUPDT. OF POLICE (H),SSP MUKTSAR 4055	207-STATE	2,03,000	0
2,03,000		POLICE		

	TOTAL (MH)	2,03,000	0
2,03,000			

	TOTAL (DDO)	2,03,000	0
2,03,000			

	SUPERINTENDENT OF POLICE FOR	2055	104-SPECIAL	58,74,97,730	5,00,13,144
63,75,10,874	COMMENDANT 36TH BN		POLICE		
	P.A.P. ,BAHADURGARH				

38,50,821	113-WELFARE OF	35,67,751	2,83,070
	POLICE		
	PERSONNEL		

42,781	114-WIRELESS	42,781	0
	AND COMPUTERS		

-----	*****	-----	-----
64,14,04,476	TOTAL (MH)	59,11,08,262	5,02,96,214

4,00,000	2235	200-OTHER	4,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
4,00,000	TOTAL (MH)	4,00,000	0

POLICE, PUNJAB

4,63,07,519	SUPERINTENDENT OF POLICE, FINGER 2055	101-CRIMINAL	4,21,50,713	41,56,806
	PRINT BUREAU,PHILLAUR	INVESTIGATION		
		AND VIGILANCE		
25,625		114-WIRELESS	8,000	17,625
		AND COMPUTERS		
-----	*****	-----		
4,63,40,144	TOTAL (MH)		4,21,65,713	41,74,431
27,515	2235	200-OTHER	27,515	0
		PROGRAMMES		

27,515		TOTAL (MH)	27,515	0

68,81,72,135		TOTAL (DDO)	63,37,01,490	5,44,70,645

8,67,78,424	SUPERINTENDENT OF POLICE, P.A.P. 2055	104-SPECIAL	7,80,75,761	87,02,663
	TRAINING CENTRE, JALANDHAR	POLICE		

34,25,765		113-WELFARE OF	34,25,765	0
		POLICE		
		PERSONNEL		

1,03,990		114-WIRELESS	82,966	21,024
		AND COMPUTERS		

-----	*****	-----
9,03,08,179	TOTAL (MH)	8,15,84,492 87,23,687

2,64,539	2235 200-OTHER	2,47,632 16,907
	PROGRAMMES	

-----	*****	-----
2,64,539	TOTAL (MH)	2,47,632 16,907

-----	*****	-----
9,05,72,718	TOTAL (DDO)	8,18,32,124 87,40,594

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	101-CRIMINAL	71,15,37,254	7,44,10,539
78,59,47,793						
	POLICE, PUNJAB	UNIT,		INVESTIGATION		
				AND VIGILANCE		
				109-DISTRICT	1,30,638	39,500
1,70,138						
				POLICE		
				114-WIRELESS	39,897	32,011
71,908						
				AND COMPUTERS		

			TOTAL (MH)		71,19,55,421	7,44,98,957
78,64,54,378						

50,000	2235	104-DEPOSIT	40,000	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
23,64,754		200-OTHER	21,64,754	2,00,000
		PROGRAMMES		
-----	*****	-----		
24,14,754		TOTAL (MH)	22,04,754	2,10,000
2,18,700	4055	207-STATE	2,18,700	0
		POLICE		

2,18,700

TOTAL (MH)

2,18,700

0

87,93,96,011

TOTAL (DDO)

79,59,63,367

8,34,32,644

29,73,95,382

SUPERINTENDENT OF POLICE,CID

2055

101-CRIMINAL

27,04,20,811

2,69,74,571

ZONAL, PATIALA

INVESTIGATION

AND VIGILANCE

9,000

109-DISTRICT

9,000

0

POLICE

59,998

114-WIRELESS

59,998

0

AND COMPUTERS

-----		*****	-----
29,74,64,380		TOTAL (MH)	27,04,89,809 2,69,74,571

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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POLICE 10,000	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2235	104-DEPOSIT	0	10,000
	POLICE, PUNJAB	ZONAL, PATIALA		LINKED		
				INSURANCE		
				SCHEME -GOVERNME		
				NT PROVIDENT		
				FUND		

3,96,278			200-OTHER	3,50,189	46,089
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			PROGRAMMES		
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4,06,278		TOTAL (MH)		3,50,189	56,089
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29,78,70,658	TOTAL (DDO)			27,08,39,998	2,70,30,660
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51,62,62,652	SUPERINTENDENT OF	2055	104-SPECIAL	46,46,97,931	5,15,64,721
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	POLICE, COMMENDENT 2ND INDIA		POLICE		
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	RESERVE BN. LADDA KOTHI				
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35,57,544			113-WELFARE OF	33,54,656	2,02,888
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			POLICE		
--	--	--	--------	--	--

PERSONNEL

114-WIRELESS

97,555

17,980

AND COMPUTERS

TOTAL (MH)

46,81,50,142

5,17,85,589

2235

104-DEPOSIT

30,000

 $\emptyset$

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

16,13,104

 θ

PROGRAMMES

-----		*****	-----	
16,43,104		TOTAL (MH)	16,43,104	0

20,000		4055	207-STATE	16,000	4,000
			POLICE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 1,27,948	DIRECTOR GENERAL OF	SUPERINTENDENT OF	4055	208-SPECIAL	67,949	59,999
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		POLICE		

RESERVE BN. LADDA KOTHI

-----	*****	-----
1,47,948	TOTAL (MH)	83,949 63,999

-----	*****	-----
52,17,26,783	TOTAL (DDO)	46,98,77,195 5,18,49,588

57,98,74,496	SUPERINTENDENT OF POLICE, FOR 2055 104-SPECIAL	52,25,29,569 5,73,44,927
	COMMANDENT IST INDIA RESERVE BN, POLICE	
	BAHADURGARH	

17,09,441	113-WELFARE OF POLICE PERSONNEL	15,77,298 1,32,143
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70,735

114-WIRELESS65,4855,250

AND COMPUTERS

*****-----

58,16,54,672

TOTAL (MH)52,41,72,3525,74,82,320

2,40,000

2235200-OTHER2,40,0000

PROGRAMMES

*****-----

2,40,000

TOTAL (MH)2,40,0000

20,919

4055207-STATE16,7754,144

POLICE

208-SPECIAL06,15,145

6,15,145

POLICE

-----	*****	-----
6,36,064	TOTAL (MH)	16,775 6,19,289

-----	*****	-----
58,25,30,736	TOTAL (DDO)	52,44,29,127 5,81,01,609

30,80,54,834	SUPERINTENDENT OF POLICE, O/O	2055	101-CRIMINAL	27,50,21,050	3,30,33,784
	A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION		
			AND VIGILANCE		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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POLICE 9,57,455	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,O/O	2055	114-WIRELESS	6,37,072	3,20,383
	POLICE, PUNJAB	A.D.G.P (SECY.), CHANDIGARH		AND COMPUTERS		

-----			*****		-----	-----
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30,90,12,289			TOTAL(MH)		27,56,58,122	3,33,54,167
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10,000			2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,47,083			200-OTHER	2,47,083	0
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PROGRAMMES

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2,57,083	TOTAL (MH)	2,57,083	0
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30,92,69,372	TOTAL (DD0)	27,59,15,205	3,33,54,167
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11,42,462	SUPERINTENDENT OF POLICE,0/0	4055	207-STATE	9,34,356	2,08,106
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A.D.G.P. INTELLIGENCE,PB.,	POLICE
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CHANDIGARH

-----	*****	-----
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11,42,462	TOTAL (MH)	9,34,356	2,08,106
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11,42,462		TOTAL (DDO)		9,34,356	2,08,106
12,94,75,452		SUPERINTENDENT OF POLICE,POLICE 2055	104-SPECIAL	11,76,25,752	1,18,49,700
		COMMANDO TRAINING SCHOOL FORT,	POLICE		
		BAHADURGARH			
21,01,489			113-WELFARE OF	17,94,475	3,07,014
			POLICE		
			PERSONNEL		
42,350			114-WIRELESS	31,700	10,650
			AND COMPUTERS		
-----		*****		-----	

1, 21, 67, 364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2235	200-OTHER		1,47,713	37,200
1,84,913	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT,		PROGRAMMES			
		BAHADURGARH					
						*****	-----
						TOTAL(MH)	
1,84,913						1,47,713	37,200

5,41,363	4055	208-SPECIAL	77,968	4,63,395
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POLICE

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5,41,363	TOTAL (MH)	77,968	4,63,395
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13,23,45,567	TOTAL (DD0)	11,96,77,608	1,26,67,959
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4,71,22,750	SUPERINTENDENT OF POLICE,SPECIAL 2055	101-CRIMINAL	4,33,12,325	38,10,425
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PROTECTION UNIT, CHANDIGARH	INVESTIGATION
	AND VIGILANCE

39,53,631	109-DISTRICT	39,53,631	0
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POLICE

1,98,440	113-WELFARE OF	1,98,440	0
	POLICE		
	PERSONNEL		

1,16,602	114-WIRELESS	1,15,133	1,469
	AND COMPUTERS		

-----	*****	-----	-----
5,13,91,423	TOTAL (MH)	4,75,79,529	38,11,894

83,90,248	4055	207-STATE	0	83,90,248
		POLICE		

-----	*****	-----	-----
83,90,248	TOTAL (MH)	0	83,90,248

-----		*****	-----			
5,97,81,671		TOTAL (DDO)			4,75,79,529	1,22,02,142

35,97,01,973		SUPERINTENDENT OF POLICE,ZONAL	2055	101-CRIMINAL	32,64,96,150	3,32,05,823
		CID, FEROZEPUR		INVESTIGATION		
				AND VIGILANCE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

POLICE 49,995	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2055	114-WIRELESS	39,831	10,164
	POLICE, PUNJAB	CID, FEROZEPUR		AND COMPUTERS		

35,97,51,968

10,000

4,35,687

4,45,687

TOTAL (MH)

32,65,35,981

3,32,15,987

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER

4,35,687

0

PROGRAMMES

TOTAL (MH)

4,45,687

0

36,01,97,655

TOTAL (DDO)

32,69,81,668

3,32,15,987

35,81,57,948

SUPERINTENDENT OF POLICE,ZONAL, 2055

101-CRIMINAL

32,50,18,010

3,31,39,938

CID PUNJAB JALANDHAR

INVESTIGATION

AND VIGILANCE

60,963

114-WIRELESS

45,451

15,512

AND COMPUTERS

35,82,18,911

TOTAL (MH)

32,50,63,461

3,31,55,450

20,000

2235

104-DEPOSIT

20,000

0

		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	6,81,399	85,651
		PROGRAMMES		

-----	*****	-----
7,87,050	TOTAL (MH)	7,01,399 85,651

-----	*****	-----
35,90,05,961	TOTAL (DDO)	32,57,64,860 3,32,41,101

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	*****				-----	-----

POLICE	TOTAL (CCO)				64,80,30,27,519	7,38,06,32,469
72,18,36,59,988						

*****					-----	-----

TOTAL (DEPT)					64,80,30,27,519	7,38,06,32,469
72,18,36,59,988						

PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	15,95,301	0
15,95,301						

AND	STATIONERY, PUNJAB	CONTROLLER,GOVERNMENT PRESS,		ION AND		
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STATIONERY		PATIALA		RETIREMENT		
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ALLOWANCES

70,40,088

115-LEAVE

55,99,726

14,40,362

ENCASHMENT

BENEFITS

94,22,439

TOTAL (MH)

78,96,426

15,26,013

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,58,351

200-OTHER

1,58,351

 θ

PROGRAMMES				

1,68,351	TOTAL (MH)	1,68,351	0	

36,78,09,701	TOTAL (DD0)	33,31,28,238	3,46,81,463	

7,74,33,401	ASSISTANT CONTROLLER, GOVERNMENT 2058	103-GOVERNMENT	7,15,04,319	59,29,082
	TICKET PRINTING PRESS, PATIALA	PRESSES		

7,74,33,401	TOTAL (MH)	7,15,04,319	59,29,082	

20,000	2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME - GOVERNME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

NT PROVIDENT

FUND

PRINTING 14,97,797	CONTROLLER, PRINTING &	ASSISTANT CONTROLLER, GOVERNMENT	2235	200-OTHER	13,97,797	1,00,000
AND	STATIONERY, PUNJAB	TICKET PRINTING PRESS, PATIALA		PROGRAMMES		
STATIONERY						

15,17,797	TOTAL (MH)	14,17,797	1,00,000
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7,89,51,198	TOTAL (DDO)	7,29,22,116	60,29,082
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4,93,18,377	DEPUTY CONTROLLER (F&A),PRINTING 2058	001-DIRECTION	4,48,49,044	44,69,333
	AND STATIONARY DEPARTMENT,	AND		
	CHANDIGARH	ADMINISTRATION		

4,87,17,016		103-GOVERNMENT	4,46,80,688	40,36,328
		PRESSES		

53,96,707		104-COST OF	52,03,953	1,92,754
		PRINTING BY		
		OTHER SOURCES		

76,11,809	800-OTHER	70,00,235	6,11,574
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EXPENDITURE

-----	*****	-----	-----
11,10,43,909	TOTAL (MH)	10,17,33,920	93,09,989

39,90,962	2235	200-OTHER	38,95,433	95,529
		PROGRAMMES		

-----	*****	-----	-----
39,90,962	TOTAL (MH)	38,95,433	95,529

-----	*****	-----	-----
11,50,34,871	TOTAL (DD0)	10,56,29,353	94,05,518

3,550	SUPERVISOR, GOVERNMENT	2235	200-OTHER	3,550	0
	TYPEWRITERS WORKSHOP PUNJAB,		PROGRAMMES		
	MANSA				
-----		*****		-----	
3,550		TOTAL (MH)		3,550	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	

PRINTING	CONTROLLER, PRINTING &	TOTAL (DDO)			3,550	0

3,550

AND STATIONERY, PUNJAB

STATIONERY

*****		-----	

TOTAL (CCO)		64,98,89,45,916	7,39,75,07,431
72,38,64,53,347			

*****		-----	

TOTAL (DEPT)		64,98,89,45,916	7,39,75,07,431
72,38,64,53,347			

PROSECUTION DIRECTOR, PROSECUTION & 2,83,67,769	DISTRICT ATTORNEY,BHATINDA	2014	114-LEGAL	2,57,38,243	26,29,526
AND LITIGATION, PUNJAB,			ADVISORS AND		
LITIGATION CHANDIGARH			COUNSELS		

-----	*****	-----
4,47,21,132	TOTAL (MH)	4,17,41,984 29,79,148

24,716	2235 200-OTHER	16,020 8,696
	PROGRAMMES	

-----	*****	-----
24,716	TOTAL (MH)	16,020 8,696

-----	*****	-----
4,47,45,848	TOTAL (DDO)	4,17,58,004 29,87,844

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROSECUTION 1,31,74,083	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,DISTRICT	2014	114-LEGAL	1,31,74,083	0
AND	LITIGATION, PUNJAB,	ATTORNEY, TARN TARAN		ADVISORS AND		
LITIGATION	CHANDIGARH			COUNSELS		

-----			*****		-----	-----

1,31,98,799			TOTAL (MH)		1,31,90,103	8,696
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3,30,870			2235	200-OTHER	3,30,870	0
				PROGRAMMES		

-----			*****		-----	-----

3,30,870	TOTAL (MH)	3,30,870	0
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-----	*****	-----	-----
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5,82,50,801	TOTAL (DDO)	5,52,62,957	29,87,844
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1,59,59,269	DISTRICT ATTORNEY, FARIDKOT	2014	114-LEGAL	1,42,02,237	17,57,032
			ADVISORS AND		
			COUNSELS		

-----	*****	-----	-----
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1,59,59,269	TOTAL (MH)	1,42,02,237	17,57,032
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1,38,926	2235	200-OTHER	1,38,926	0
		PROGRAMMES		

-----	*****	-----
1,38,926	TOTAL (MH)	1,38,926 0

-----	*****	-----
1,60,98,195	TOTAL (DDO)	1,43,41,163 17,57,032

1,85,49,458	DISTRICT ATTORNEY, FATEHGARH	2014	114-LEGAL	1,69,47,552	16,01,906
	SAHIB		ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,85,49,458	TOTAL (MH)	1,69,47,552 16,01,906

84,723	2235	200-OTHER	84,723	0
		PROGRAMMES		

-----		*****	-----	
84,723		TOTAL(MH)	84,723	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
PROSECUTION DIRECTOR, PROSECUTION & 1,86,34,181		TOTAL(DDO)	1,70,32,275	16,01,906
AND	LITIGATION, PUNJAB,			
LITIGATION	CHANDIGARH			

2,51,29,075	DISTRICT ATTORNEY, FEROZEPUR	2014	114-LEGAL	2,37,46,730	13,82,345
			ADVISORS AND		
			COUNSELS		

-----		*****		-----	
2,52,13,798		TOTAL (MH)		2,38,31,453	13,82,345

2,73,494		2235	200-OTHER	2,73,494	0
			PROGRAMMES		

-----		*****		-----	
2,73,494		TOTAL (MH)		2,73,494	0

-----	*****			-----	
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4,40,36,750	TOTAL (DDO)			4,10,52,499	29,84,251
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2,56,57,407	DISTRICT ATTORNEY,GURDASPUR	2014	114-LEGAL	2,42,01,211	14,56,196
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ADVISORS AND

COUNSELS

-----	*****	-----
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2,56,57,407	TOTAL (MH)			2,42,01,211	14,56,196
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2,80,921		2235	200-OTHER	2,80,921	0
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PROGRAMMES

-----	*****	-----
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2,80,921	TOTAL (MH)			2,80,921	0
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-----		*****	-----	
2,59,38,328		TOTAL (DDO)	2,44,82,132	14,56,196

1,77,19,184	DISTRICT ATTORNEY, HOSHIARPUR	2014	114-LEGAL	1,61,40,727	15,78,457
			ADVISORS AND		
			COUNSELS		

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
1,77,19,184			TOTAL (MH)		1,61,40,727	15,78,457

PROSECUTION DIRECTOR, PROSECUTION & *****

AND LITIGATION, PUNJAB,

LITIGATION CHANDIGARH

1,77,19,184

TOTAL (DDO)

1,61,40,727

15,78,457

3,36,41,889

DISTRICT ATTORNEY, JALANDHAR

2014

114-LEGAL

3,04,63,908

31,77,981

ADVISORS AND

COUNSELS

9,63,000

119-LEGAL AID

9,63,000

0

SERVICES

5,23,24,073

TOTAL (MH)

4,75,67,635

47,56,438

2,33,582		2235	200-OTHER	2,33,582	0
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PROGRAMMES

-----		*****		-----	-----
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2,33,582			TOTAL (MH)	2,33,582	0
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-----		*****		-----	-----
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5,25,57,655			TOTAL (DDO)	4,78,01,217	47,56,438
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1,68,61,801	DISTRICT ATTORNEY, KAPURTHALA	2014	114-LEGAL	1,53,69,549	14,92,252
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ADVISORS AND

COUNSELS

-----		*****		-----	-----
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1,68,61,801	TOTAL (MH)	1,53,69,549	14,92,252
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11,77,600	2071	115 - LEAVE	5,54,240	6,23,360
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ENCASHMENT

BENEFITS

-----	*****	-----	-----
11,77,600	TOTAL (MH)	5,54,240	6,23,360

-----	*****	-----	-----
1,80,39,401	TOTAL (DDO)	1,59,23,789	21,15,612

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROSECUTION 5,22,35,679	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,LUDHIANA	2014	114-LEGAL	4,66,81,700	55,53,979
AND	LITIGATION, PUNJAB,			ADVISORS AND		
LITIGATION	CHANDIGARH			COUNSELS		

-----			*****		-----	-----

5,22,35,679			TOTAL (MH)		4,66,81,700	55,53,979
-------------	--	--	------------	--	-------------	-----------

1,37,026			2235	200-OTHER	1,35,026	2,000
				PROGRAMMES		

-----			*****		-----	-----

1,37,026			TOTAL (MH)		1,35,026	2,000
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5,23,72,705

TOTAL (DDO)

4,68,16,726

55,55,979

94,48,031

DISTRICT ATTORNEY,MANSA

2014

114-LEGAL

85,62,421

8,85,610

ADVISORS AND

COUNSELS

56,406

119-LEGAL AID

56,406

0

SERVICES

95,04,437

TOTAL (MH)

86,18,827

8,85,610

95,04,437	TOTAL (DDO)			86,18,827	8,85,610
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1,60,96,265	DISTRICT ATTORNEY,MOGA	2014	114-LEGAL	1,46,67,153	14,29,112
			ADVISORS AND		
			COUNSELS		

-----		*****		-----	-----
1,60,96,265		TOTAL (MH)		1,46,67,153	14,29,112

-----	*****			-----	-----
1,60,96,265	TOTAL (DDO)			1,46,67,153	14,29,112

5,01,15,088	DISTRICT ATTORNEY,PATIALA	2014	114-LEGAL	4,56,28,123	44,86,965
			ADVISORS AND		
			COUNSELS		

-----		*****	-----	
5,01,15,088		TOTAL (MH)	4,56,28,123	44,86,965

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PROSECUTION DIRECTOR, PROSECUTION & 5,01,15,088		TOTAL (DDO)	4,56,28,123	44,86,965
AND	LITIGATION, PUNJAB,			
LITIGATION	CHANDIGARH			

1,80,60,876

DISTRICT ATTORNEY,ROPAR

2014

114-LEGAL

1,63,66,765

16,94,111

ADVISORS AND

COUNSELS

6,81,75,964

TOTAL (MH)

6,19,94,888

61,81,076

3,08,311

2235

200-OTHER

3,08,311

0

PROGRAMMES

3,08,311

TOTAL (MH)

3,08,311

0

6,84,84,275	TOTAL (DDO)			6,23,03,199	61,81,076
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3,59,43,895	DISTRICT ATTORNEY,SANGRUR	2014	114-LEGAL	3,24,71,915	34,71,980
-------------	---------------------------	------	-----------	-------------	-----------

ADVISORS AND

COUNSELS

-----	*****	-----
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3,59,43,895	TOTAL (MH)			3,24,71,915	34,71,980
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1,70,290		2235	200-OTHER	1,70,290	0
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PROGRAMMES

-----	*****	-----
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1,70,290	TOTAL (MH)			1,70,290	0
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-----		*****	-----	
3,61,14,185		TOTAL (DDO)	3,26,42,205	34,71,980

55,900	DISTRICT ATTORNEY,SAS NAGAR	2014	105-CIVIL AND	55,900	0
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SESSION COURTS

3,38,98,656			114-LEGAL	3,08,09,262	30,89,394
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ADVISORS AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COUNSELS

-----		*****	-----	
		TOTAL (MH)	3,08,65,162	30,89,394
3,39,54,556				

-----		*****	-----	
		TOTAL (DDO)	3,08,65,162	30,89,394
3,39,54,556				

PROSECUTION DIRECTOR, PROSECUTION & 1,07,00,030	DISTRICT ATTORNEY,NAWANSHAHAR	2014	114-LEGAL	99,27,986	7,72,044
AND LITIGATION, PUNJAB,			ADVISORS AND		
LITIGATION CHANDIGARH			COUNSELS		

-----		*****	-----	
		TOTAL (MH)	99,27,986	7,72,044
1,07,00,030				

-----		*****	-----	
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1,07,00,030	TOTAL (DDO)			99,27,986	7,72,044
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1,33,10,548	DISTT. ATTORNEY,MUKATSAR	2014	114-LEGAL	1,21,40,916	11,69,632
			ADVISORS AND		
			COUNSELS		

-----	*****	-----
1,33,10,548	TOTAL (MH)	1,21,40,916 11,69,632

-----	*****	-----
1,33,10,548	TOTAL (DDO)	1,21,40,916 11,69,632

6,52,89,971	SUPERINTENDENT GRADE I	2014	114-LEGAL	5,93,78,054	59,11,917
	(ADMN.),PROSECUTION & LITIGATION		ADVISORS AND		
	DEPARTMENT PUNJAB, CHANDIGARH		COUNSELS		

-----	*****	-----	-----
6,52,89,971	TOTAL (MH)	5,93,78,054	59,11,917

-----	*****	-----	-----
6,52,89,971	TOTAL (DDO)	5,93,78,054	59,11,917

-----	*****	-----	-----
72,93,56,91,680	TOTAL (CCO)	65,49,10,30,606	7,44,46,61,074

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72,93,56,91,680	TOTAL (DEPT)	65,49,10,30,606	7,44,46,61,074

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 30,000	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	101-GOVERNMENT	30,000	0
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INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS		
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S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB				
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(COLLEGES)

6,92,239				109-GOVERNMENT	6,92,239	0
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SECONDARY

SCHOOLS

39,31,11,398				110-ASSISTANCE	31,12,41,774	8,18,69,624
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

14,64,66,717

3,85,26,884

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

45,84,30,730

12,03,96,508

2235

200-OTHER

1,25,66,693

12,88,189

PROGRAMMES

TOTAL (MH)

1,25,66,693

12,88,189

1,38,54,882

2,34,69,847

2,34,69,847

61,61,51,967

41,33,81,000

4202

202-SECONDARY

0

2,34,69,847

EDUCATION

TOTAL(MH)

0

2,34,69,847

TOTAL(DDO)

47,09,97,423

14,51,54,544

DEPUTY STATE PROJECT

2202

112-NATIONAL

41,33,81,000

0

DIRECTOR,RASHTRIYA MADHYMIK

PROGRAMME FOR

SHIKSHA ABHIYAN AUTHORITY

MID DAY MEALS

IN SCHOOLS

-----		*****	-----	
41,33,81,000		TOTAL (MH)	41,33,81,000	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR GENERAL SCHOOL	*****	-----			

INSTRUCTION EDUCATION CUM MEMBER

S SECRETARY, PUNJAB

(COLLEGES)

41,33,81,000		TOTAL (DDO)	41,33,81,000	0
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2,91,29,21,610	DEPUTY STATE PROJECT	2202	101-GOVERNMENT	2,90,22,05,768	1,07,15,842
	DIRECTOR,SARV SHIKSHA ABHIYAN		PRIMARY SCHOOLS		
	AUTHORITY, PUNJAB				
2,42,87,80,987			109-GOVERNMENT	2,09,06,32,902	33,81,48,085
			SECONDARY		
			SCHOOLS		
5,10,76,17,526			789-SPECIAL	4,87,09,08,565	23,67,08,961
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
10,86,27,01,123		TOTAL (MH)		10,27,71,28,235	58,55,72,888

-----		*****	-----	
10,86,27,01,123	TOTAL (DDO)		10,27,71,28,235	58,55,72,888

-----		*****	-----	
11,47,88,53,090	TOTAL (CCO)		10,74,81,25,658	73,07,27,432

23,70,376	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	101-RURAL	23,70,376	0
	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			FAMILY WELFARE		
		COLLEGE, FARIDKOT		SERVICES		
2,29,193				789-SPECIAL	2,29,193	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
25,99,569		TOTAL (MH)	25,99,569	0

43,000		2235	101-WELFARE OF	43,000	0
			HANDICAPPED		

4,66,40,112			102-PENSIONS	4,65,61,320	78,792
			UNDER SOCIAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECURITY

				SCHEMES		
PUBLIC 10,000	DIRECTOR PUBLIC	ASSISTANT CONTROLLER,(F&A)	2235	104-DEPOSIT	10,000	0
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	PRINCIPAL GURU GOBIND SINGH		LINKED		
S		COLLEGE, FARIDKOT		INSURANCE		
(COLLEGES)				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
28,200				107-SWATANTRATA	9,400	18,800
				SAINIK SAMMAN		
				PENSION SCHEME		
3,13,698				200-OTHER	1,90,993	1,22,705
				PROGRAMMES		
1,47,52,500				789-SPECIAL	1,47,52,500	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

6,15,67,213

2,20,297

6,17,87,510

TOTAL (DDO)

6,41,66,782

2,20,297

6,43,87,079

C.O., 2 PUNJAB GIRLS BN

2204

102-YOUTH

46,03,961

4,09,589

50,13,550

NCC, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

50,13,550	TOTAL (MH)	46,03,961	4,09,589
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-----	*****	-----
50,13,550	TOTAL (DDO)	46,03,961 4,09,589

62,56,425	COMMANDING OFFICER, 1 PUBJAB	2204	102-YOUTH	56,87,978	5,68,447
	NAVAL UNIT, NCC,NAYA NANGAL		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
62,56,425	TOTAL (MH)	56,87,978 5,68,447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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		*****			-----	-----

PUBLIC 62,56,425	DIRECTOR PUBLIC	TOTAL(DDO)			56,87,978	5,68,447
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

59,22,309		COMMANDING OFFICER, 12 PUNJAB BN 2204	102-YOUTH	50,01,159	9,21,150
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NCC,HOSHIARPUR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
1,21,78,734	TOTAL (MH)	1,06,89,137 14,89,597

-----	*****	-----
1,21,78,734	TOTAL (DDO)	1,06,89,137 14,89,597

87,82,440	COMMANDING OFFICER, 3 INDIP COY, 2204	102-YOUTH	79,83,385	7,99,055
	NCC,ROPAR	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
87,82,440	TOTAL (MH)	79,83,385 7,99,055

-----		*****			-----	
87,82,440	TOTAL(DDO)				79,83,385	7,99,055
1,60,79,336	DIRECTOR PUBLIC	2202	001-DIRECTION		1,46,05,298	14,74,038
	INSTRUCTIONS(C),DIRECTOR PUBLIC		AND			
	INSTRUCTIONS(C)		ADMINISTRATION			
2,76,38,63,199			102-ASSISTANCE		2,41,26,18,349	35,12,44,850
			TO UNIVERSITIES			
14,13,19,682			103-GOVERNMENT		14,13,19,682	0
			COLLEGES AND			
			INSTITUTES			
1,66,47,08,622			104-ASSISTANCE		1,48,66,70,364	17,80,38,258
			TO			
			NON-GOVERNMENT			

COLLEGES AND

INSTITUTES

800-OTHER

12,96,54,534

0

12,96,54,534

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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EXPENDITURE

-----				*****	-----	-----

4,71,56,25,373				TOTAL (MH)	4,18,48,68,227	53,07,57,146
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4,71,56,25,373	TOTAL (DDO)	4,18,48,68,227	53,07,57,146
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PUBLIC 2,37,462	DIRECTOR PUBLIC	DIRECTOR,DIRECTOR SCIENCE AND	2235	200-OTHER	2,37,462	0
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, REASEARCH COLLEGE, JAGROAN	PROGRAMMES
--	------------

S

(COLLEGES)

2,37,462	TOTAL (MH)	2,37,462	0
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2,37,462	TOTAL (DDO)	2,37,462	0
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6,770

PRADHANACHARYA,SANSKRIT	2235	200-OTHER	6,770	0
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	MAHAVIDYALAYA, NABHA	PROGRAMMES		

6,770		TOTAL (MH)	6,770	0

6,770		TOTAL (DDO)	6,770	0
28,00,608	PRINCIPAL GOVT COLLEGE,	2202	103-GOVERNMENT	0
	MACHHIWARA,GOVT COLLEGE		COLLEGES AND	
	MACHHIWARA, LUDHIANA		INSTITUTES	

28,00,608		TOTAL (MH)	0	28,00,608

28,00,608

TOTAL(DDO)

0

28,00,608

89,96,023

PRINCIPAL, SANT BABA SEWA SINGH 2202

103-GOVERNMENT

82,73,641

7,22,382

MEMORIAL GOVERNMENT

COLLEGES AND

COLLEGE(GIRLS),SANT BABA SEWA

INSTITUTES

SINGH MEMORIAL GOVT

COLLEGE(GIRLS), GURU KA KHUH

(MUNNE), ROPAR

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
89,96,023		TOTAL (MH)	82,73,641	7,22,382

-----		*****	-----	
89,96,023		TOTAL (DDO)	82,73,641	7,22,382

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.S. COLLEGE FOR	2202	109-GOVERNMENT	5,13,40,273	53,14,068
5,66,54,341						
INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA				SECONDARY		
S				SCHOOLS		
(COLLEGES)						

-----		*****	-----	
5,66,54,341		TOTAL (MH)	5,13,40,273	53,14,068

10,465		2235	200-OTHER	10,465	0
			PROGRAMMES		
-----		*****		-----	
10,465		TOTAL (MH)		10,465	0
-----		*****		-----	
5,66,64,806		TOTAL (DDO)		5,13,50,738	53,14,068
1,63,60,512	PRINCIPAL, BABA SAHIB BHEEM RAO	2202	103-GOVERNMENT	1,43,63,385	19,97,127
	AMBEDKAR GOVT. COLLEGE		COLLEGES AND		
	CO-EDUCATION, BOOTA MANDI		INSTITUTES		
	JALANDHAR				
-----		*****		-----	
1,63,60,512		TOTAL (MH)		1,43,63,385	19,97,127

-----	*****	-----
1,63,60,512	TOTAL (DDO)	1,43,63,385 19,97,127

76,43,535	PRINCIPAL ,BABA SHIHAN SINGH GILL 2202	103-GOVERNMENT	69,27,171	7,16,364
	GOVT. COLLEGE, SIDHSAR	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
76,43,535	TOTAL (MH)	69,27,171 7,16,364

-----	*****	-----
76,43,535	TOTAL (DDO)	69,27,171 7,16,364

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 61,56,492	DIRECTOR PUBLIC	PRINCIPAL,BABA SRI CHAND JI	2202	103-GOVERNMENT	55,80,345	5,76,147
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INSTRUCTION	INSTRUCTIONS (C), PUNJAB, GOVT.COLLEGE SARDARGAN			COLLEGES AND		
-------------	--	--	--	--------------	--	--

S				INSTITUTES		
---	--	--	--	------------	--	--

(COLLEGES)

-----			*****		-----	-----

61,56,492			TOTAL (MH)		55,80,345	5,76,147
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47,463			2235	200-OTHER	31,618	15,845
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PROGRAMMES				

47,463	TOTAL (MH)	31,618	15,845	

62,03,955	TOTAL (DDO)	56,11,963	5,91,992	

43,38,000	PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	789-SPECIAL	43,38,000	0
	MANDI	COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

43,38,000	TOTAL (MH)	43,38,000	0	

-----	*****	-----
43,38,000	TOTAL (DDO)	43,38,000 0

6,753	PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	200-OTHER	6,753	0
	GURUSAR SUDHAR	PROGRAMMES		

-----	*****	-----
6,753	TOTAL (MH)	6,753 0

-----	*****	-----
6,753	TOTAL (DDO)	6,753 0

21,07,512	PRINCIPAL,G.N. GIRLS COLLEGE, 2202	110-ASSISTANCE	21,07,512	0
	MODEL TOWN, LUDHIANA	TO		

SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR	PUBLIC		TOTAL (MH)	21,07,512	0
21,07,512						

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

-----	*****	-----
21,07,512	TOTAL (DDO)	21,07,512 0

80,29,427	PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	72,07,333	8,22,094
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-----	*****	-----
1,01,36,939	TOTAL (MH)	93,14,845 8,22,094

1,91,489	2235	200-OTHER PROGRAMMES	1,26,920	64,569
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-----	*****	-----
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1,91,489		TOTAL (MH)	1,26,920	64,569
----------	--	------------	----------	--------

-----	*****	-----
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1,03,28,428		TOTAL (DD0)	94,41,765	8,86,663
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596	PRINCIPAL, GOVERMENT COLLEGE	2202	104-TEACHERS	596	0
-----	------------------------------	------	--------------	-----	---

	, POJEWAL		AND OTHER		
			SERVICES		

2,72,49,804			109-GOVERNMENT	2,46,85,422	25,64,382
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			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
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			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

-----	*****	-----
2,72,51,055	TOTAL (MH)	2,46,86,673 25,64,382

95,214	2235 200-OTHER	95,214 0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95,214	TOTAL (MH)	95,214	0
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PUBLIC	DIRECTOR PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

2,73,46,269	TOTAL (DDO)	2,47,81,887	25,64,382
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1,39,96,154	PRINCIPAL, GOVERNMENT ART AND	2202	103-GOVERNMENT	1,27,22,440	12,73,714
	SCIENCE COLLEGE, TALWARA		COLLEGES AND		
			INSTITUTES		

594			104-TEACHERS	594	0
			AND OTHER		
			SERVICES		

1,63,25,865

109-GOVERNMENT1,48,20,69315,05,172

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,04,18,480TOTAL (MH)2,76,39,59427,78,886

2,16,595

2235200-OTHER2,16,5950

PROGRAMMES

*****-----

2,16,595	TOTAL (MH)	2,16,595	0
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5,78,86,130	TOTAL (DD0)	5,25,42,862	53,43,268
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61,43,328	PRINCIPAL, GOVERNMENT ARTS AND	2202	103-GOVERNMENT	61,43,328	0
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SPORTS COLLEGE	COLLEGES AND
	INSTITUTES

-----	*****	-----	-----
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61,43,328	TOTAL (MH)	61,43,328	0
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11,500	2235	200-OTHER	11,500	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
11,500						

TOTAL (DDO)						
61,54,828						

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	47,37,940	0
47,37,940						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE						
ENCASHMENT						

S

BENEFITS

(COLLEGES)

47,37,940

TOTAL (MH) 47,37,940 0

3,76,52,390

2202 103-GOVERNMENT 3,47,26,290 29,26,100

COLLEGES AND

INSTITUTES

3,76,52,390

TOTAL (MH) 3,47,26,290 29,26,100

82,700

2235 107-SWATANTRATA 82,700 0

SAINIK SAMMAN

PENSION SCHEME

5,12,759			200-OTHER	5,12,759	0
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PROGRAMMES

-----	*****	-----
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5,95,459			TOTAL (MH)	5,95,459	0
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-----	*****	-----
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4,29,85,789		TOTAL (DDO)		4,00,59,689	29,26,100
-------------	--	-------------	--	-------------	-----------

1,87,83,699	PRINCIPAL, GOVERNMENT BIKRAM	2202	103-GOVERNMENT	1,70,56,479	17,27,220
-------------	------------------------------	------	----------------	-------------	-----------

	COLLEGE OF COMMERCE		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
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			TOTAL (MH)	1,70,56,479	17,27,220
--	--	--	------------	-------------	-----------

1,87,83,699

4,34,492

2235

200-OTHER

4,34,492

 θ

PROGRAMMES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)

4,34,492

 $\emptyset$

4,34,492

1,92,18,191	TOTAL (DDO)	1,74,90,971	17,27,220
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PUBLIC 8,00,000	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE	2071	115-LEAVE	8,00,000	0
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,	ENCASHMENT
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S	BENEFITS
---	----------

(COLLEGES)

-----	*****	-----
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8,00,000	TOTAL (MH)	8,00,000	0
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5,20,57,997	2202	103-GOVERNMENT	4,74,25,748	46,32,249
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COLLEGES AND

INSTITUTES

-----	*****	-----
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5,20,57,997	TOTAL (MH)	4,74,25,748	46,32,249
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7,45,995		2235	200-OTHER	6,26,149	1,19,846
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PROGRAMMES

-----		*****		-----	-----
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7,45,995		TOTAL (MH)		6,26,149	1,19,846
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-----	*****			-----	-----
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5,36,03,992	TOTAL (DDO)			4,88,51,897	47,52,095
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6,80,47,577	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	6,24,02,609	56,44,968
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(BOYS), LDH			COLLEGES AND		
			INSTITUTES		

		*****		-----	-----
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6,80,47,577	TOTAL (MH)	6,24,02,609	56,44,968
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4,57,699	2235	200-OTHER	1,95,787	2,61,912
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PROGRAMMES

*****-----

4,57,699	TOTAL (MH)	1,95,787	2,61,912
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC DIRECTOR PUBLIC TOTAL (DDO) 6,25,98,396 59,06,880

6,85,05,276

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

592 PRINCIPAL,GOVERNMENT COLLEGE (W) 2202 104-TEACHERS 592 0

MANDI GOBIND GARH AND OTHER

SERVICES

7,69,77,815 109-GOVERNMENT 6,99,39,227 70,38,588

SECONDARY

SCHOOLS

653 789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

7,01,36,259

73,00,500

2235

200-OTHER

1,07,142

2,09,898

PROGRAMMES

TOTAL (MH)

1,07,142

2,09,898

TOTAL (DDO)

13,26,46,010

1,31,55,366

7,74,36,759

3,17,040

3,17,040

14,58,01,376

7,28,78,341	PRINCIPAL,GOVERNMENT COLLEGE	2202	103-GOVERNMENT	6,69,05,784	59,72,557
	(WOMEN),		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
7,28,78,341	TOTAL (MH)	6,69,05,784 59,72,557

5,73,230	2235	200-OTHER	4,86,810	86,420
		PROGRAMMES		

-----	*****	-----
5,73,230	TOTAL (MH)	4,86,810 86,420

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
		TOTAL (DDO)			6,73,92,594	60,58,977
7,34,51,571						
PUBLIC 6,82,47,705	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	103-GOVERNMENT	5,79,18,131	1,03,29,574
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, (WOMEN), LDH			COLLEGES AND		
S				INSTITUTES		
(COLLEGES)						
-----				*****	-----	-----
6,88,20,935			TOTAL (MH)		5,84,04,941	1,04,15,994

14,16,99,276

TOTAL (DDO)

12,53,10,725

1,63,88,551

2,54,471

PRINCIPAL,GOVERNMENT COLLEGE FOR 2071

101-SUPERANNUAT

0

2,54,471

GIRLS

ION AND

RETIREMENT

ALLOWANCES

63,87,210

115-LEAVE

47,34,254

16,52,956

ENCASHMENT

BENEFITS

66,41,681

TOTAL (MH)

47,34,254

19,07,427

2235

200-OTHER

1,50,288

42,295

1,92,583

PROGRAMMES

-----	*****	-----
1,92,583	TOTAL (MH)	1,50,288 42,295

-----	*****	-----
68,34,264	TOTAL (DDO)	48,84,542 19,49,722

2,74,58,115	PRINCIPAL, GOVERNMENT COLLEGE OF EDUCATION	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	2,50,91,876	23,66,239
-------------	---	------	--	-------------	-----------

-----	*****	-----
2,74,58,115	TOTAL (MH)	2,50,91,876 23,66,239

5,60,253

2235200-OTHER5,60,2530

PROGRAMMES

5,37,66,000

789-SPECIAL5,37,66,0000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,43,26,253

TOTAL (MH)5,43,26,2530

8,17,84,368

TOTAL (DDO)

7,94,18,129

23,66,239

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE, 2202 103-GOVERNMENT 1,18,85,908 11,49,766

1,30,35,674

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGES AND

S INSTITUTES

(COLLEGES)

7,15,66,849

109-GOVERNMENT 6,51,58,102 64,08,747

SECONDARY

SCHOOLS

8,46,02,523

TOTAL (MH)

7,70,44,010

75,58,513

-----	*****	-----
8,46,02,523	TOTAL (DD0)	7,70,44,010 75,58,513

1,08,64,185	PRINCIPAL, GOVERNMENT COLLEGE, 2202	103-GOVERNMENT	98,59,179	10,05,006
	BHOLATH	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
1,08,64,185	TOTAL (MH)	98,59,179 10,05,006

5,610	2235	200-OTHER	5,610	0
		PROGRAMMES		

-----	*****	-----
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5,610

TOTAL (MH)

5,610

0

1,08,69,795

TOTAL (DDO)

98,64,789

10,05,006

1,09,90,665

PRINCIPAL, GOVERNMENT COLLEGE,

2202

103-GOVERNMENT

1,01,46,584

8,44,081

KARAMSAR

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	109-GOVERNMENT	2,66,904	0
2,66,904						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, KARAMSAR
--

SECONDARY

S	SCHOOLS
---	---------

(COLLEGES)

-----	*****	-----
1,12,57,569	TOTAL (MH)	1,04,13,488 8,44,081

-----	*****	-----
1,12,57,569	TOTAL (DDO)	1,04,13,488 8,44,081

2,40,37,175	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	2,17,24,903	23,12,272
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MALERKOTLA	COLLEGES AND
------------	--------------

INSTITUTES

*****	-----
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2,40,37,175

TOTAL (MH)

2,17,24,903

23,12,272

1,87,280

2235

200-OTHER

1,87,280

0

PROGRAMMES

1,87,280

TOTAL (MH)

1,87,280

0

2,42,24,455

TOTAL (DDO)

2,19,12,183

23,12,272

8,87,33,092

PRINCIPAL, GOVERNMENT COLLEGE,

2202

101-GOVERNMENT

8,08,22,566

79,10,526

ROPAR

PRIMARY SCHOOLS

3,28,48,378	103-GOVERNMENT	2,98,65,423	29,82,955
	COLLEGES AND		
	INSTITUTES		
51,33,661	109-GOVERNMENT	46,13,381	5,20,280
	SECONDARY		
	SCHOOLS		
2,10,334	110-ASSISTANCE	2,10,334	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
12,69,25,465	TOTAL (MH)	11,55,11,704	1,14,13,761

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE,	2235	200-OTHER	60,613	2,00,000		
S INSTRUCTIONS (C), PUNJAB, ROPAR PROGRAMMES						
(COLLEGES)						

TOTAL(MH)			11,55,72,317	1,16,13,761		

TOTAL(DDO)			11,55,72,317	1,16,13,761		

12,71,86,078

1,78,27,822

1,78,27,822

1,78,27,822

46,29,690

PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,60,30,443	17,97,379
SUNAM		COLLEGES AND		

INSTITUTES

***** -----

TOTAL (MH)	1,60,30,443	17,97,379
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***** -----

TOTAL (DDO)	1,60,30,443	17,97,379
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PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	41,76,182	4,53,508
ZIRA		COLLEGES AND		

INSTITUTES

-----			-----	-----
		TOTAL (MH)	41,76,182	4,53,508
46,29,690				

		2235	200-OTHER	0	40,000
40,000					
			PROGRAMMES		

-----			-----	-----
		TOTAL (MH)	0	40,000
40,000				

-----			-----	-----
		TOTAL (DDO)	41,76,182	4,93,508
46,69,690				

		PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	3,07,62,538	29,11,143
3,36,73,681						
		COLLEGE, TANDA URMAR		COLLEGES AND		

INSTITUTES

-----	*****	-----	-----
3,36,73,681	TOTAL (MH)	3,07,62,538	29,11,143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 46,873	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT	2235	102-CHILD	46,873	0
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE,TANDA URMAR			WELFARE		

S

(COLLEGES)

46,635			200-OTHER	46,635	0
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PROGRAMMES

-----	*****	-----
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3,37,67,189	TOTAL (MH)	3,08,56,046	29,11,143
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-----	*****	-----
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3,37,67,189	TOTAL (DDO)	3,08,56,046	29,11,143
-------------	-------------	-------------	-----------

4,17,90,618	PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	3,81,94,819	35,95,799
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COLLEGE	COLLEGES AND
	INSTITUTES

-----	*****	-----
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4,17,90,618	TOTAL (MH)	3,81,94,819	35,95,799
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-----	*****	-----
4,17,90,618	TOTAL (DDO)	3,81,94,819 35,95,799

3,10,33,644	PRINCIPAL, GOVERNMENT RIPUDAMAN	2202	103-GOVERNMENT	2,81,57,957	28,75,687
	COLLEGE, NABHA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
3,10,33,644	TOTAL (MH)	2,81,57,957 28,75,687

2,82,298		2235	200-OTHER	2,82,298	0
			PROGRAMMES		

-----	*****	-----
-------	-------	-------

2,82,298

TOTAL (MH)

2,82,298

0

3,13,15,942

TOTAL (DDO)

2,84,40,255

28,75,687

1,64,44,517

PRINCIPAL,GOVERNMENT SCIENCE AND 2202

103-GOVERNMENT

1,49,55,740

14,88,777

RESEARCH COLLEGE, JAGRAON

COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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*****-----

PUBLIC DIRECTOR PUBLIC TOTAL (MH) 1,49,55,740 14,88,777
1,64,44,517

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

*****-----

1,64,44,517 TOTAL (DDO) 1,49,55,740 14,88,777

2,51,132 PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,51,132 0

SECONDARY SCHOOL SOTHA SECONDARY

SCHOOLS

*****-----

1,66,95,649	TOTAL (MH)	1,52,06,872	14,88,777
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-----	*****	-----	-----
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1,66,95,649	TOTAL (DDO)	1,52,06,872	14,88,777
-------------	-------------	-------------	-----------

1,26,54,351	PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	1,15,72,391	10,81,960
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COLLEGE, NAYA NANGAL	COLLEGES AND
	INSTITUTES

-----	*****	-----	-----
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1,26,54,351	TOTAL (MH)	1,15,72,391	10,81,960
-------------	------------	-------------	-----------

2,98,160	2235	200-OTHER	2,62,492	35,668
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PROGRAMMES

-----	*****	-----
2,98,160	TOTAL (MH)	2,62,492 35,668

-----	*****	-----
1,29,52,511	TOTAL (DDO)	1,18,34,883 11,17,628

3,23,72,892	PRINCIPAL,GOVT COLLEGE DERA	2202	103-GOVERNMENT	2,95,16,330	28,56,562
	BASSI		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
3,23,72,892	TOTAL (MH)	2,95,16,330 28,56,562

-----	*****	-----
	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

3,23,72,892		TOTAL (DDO)			2,95,16,330	28,56,562
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVT COLLEGE MOHALI	2071	115-LEAVE	16,08,021	8,07,706
24,15,727						
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,			ENCASHMENT		
S				BENEFITS		
(COLLEGES)						
-----					-----	-----

3,47,88,619			TOTAL (MH)		3,11,24,351	36,64,268

7,67,66,330		2202	103-GOVERNMENT	6,63,50,414	1,04,15,916
			COLLEGES AND		
			INSTITUTES		

-----		*****		-----	-----
7,67,66,330		TOTAL (MH)		6,63,50,414	1,04,15,916

-----	*****			-----	-----
11,15,54,949	TOTAL (DDO)			9,74,74,765	1,40,80,184

2,54,31,383	PRINCIPAL,GOVT. COLLEGE OF	2202	103-GOVERNMENT	2,36,09,740	18,21,643
	EDUCATION, PATIALA		COLLEGES AND		
			INSTITUTES		

-----		*****		-----	-----
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2,54,31,383	TOTAL (MH)	2,36,09,740	18,21,643
-------------	------------	-------------	-----------

16,890	2235	200-OTHER	16,890	0
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PROGRAMMES

-----	*****	-----	-----
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16,890	TOTAL (MH)	16,890	0
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-----	*****	-----	-----
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2,54,48,273	TOTAL (DDO)	2,36,26,630	18,21,643
-------------	-------------	-------------	-----------

7,70,18,138	PRINCIPAL, GOVT. MOHINDRA	2202	103-GOVERNMENT	7,03,60,489	66,57,649
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COLLEGE, PATIALA	COLLEGES AND
	INSTITUTES

-----		*****	-----	
7,70,18,138		TOTAL (MH)	7,03,60,489	66,57,649

69,177	2235	200-OTHER	69,177	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
-----	-----	-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----		*****	-----	
69,177		TOTAL (MH)	69,177	0

-----		*****	-----	
7,70,87,315		TOTAL (DDO)	7,04,29,666	66,57,649

PUBLIC 1,66,68,005	DIRECTOR PUBLIC	PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	103-GOVERNMENT	1,54,31,133	12,36,872
INSTRUCTION INSTRUCTIONS (C), PUNJAB,				COLLEGES AND		
S				INSTITUTES		
(COLLEGES)						

-----		*****	-----	
1,66,68,005		TOTAL (MH)	1,54,31,133	12,36,872

-----		*****	-----	
1,66,68,005		TOTAL (DDO)	1,54,31,133	12,36,872

3,35,222	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202	110-ASSISTANCE	3,35,222	0
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CANTT	TO
	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
3,35,222	TOTAL (MH)	3,35,222 0

-----	*****	-----
3,35,222	TOTAL (DDO)	3,35,222 0

61,04,127	PRINCIPAL,GURU NANAK GOVT. 2202	103-GOVERNMENT	55,76,969	5,27,158
	COLLEGE, G.T.B.	COLLEGES AND		
		INSTITUTES		

-----	*****	-----
61,04,127	TOTAL (MH)	55,76,969 5,27,158

-----	*****	-----
61,04,127	TOTAL (DDO)	55,76,969 5,27,158

41,32,337	PRINCIPAL, JWAHAR LAL NEHRU	2202	101-GOVERNMENT	41,32,337	0
	COLLEGE FOR WOMEN,		PRIMARY SCHOOLS		
	MANDIGOBINDGARH				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR PUBLIC PRINCIPAL,JWAHAR LAL NEHRU 2202 103-GOVERNMENT 70,06,079 7,31,816
77,37,895

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE FOR WOMEN, COLLEGES AND

S MANDIGOBINDGARH INSTITUTES

(COLLEGES)

----- ***** -----

1,18,70,232 TOTAL (MH) 1,11,38,416 7,31,816

----- ***** -----

1,18,70,232 TOTAL (DDO) 1,11,38,416 7,31,816

2,64,27,468 PRINCIPAL,LALA LAJPAT RAI GOVT. 2202 109-GOVERNMENT 2,39,16,162 25,11,306

COLLEGE, DHUDIKE SECONDARY

SCHOOLS

5,012			789-SPECIAL	0	5,012
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
2,64,32,480		TOTAL (MH)	2,39,16,162 25,16,318

-----	*****	-----
2,64,32,480	TOTAL (DDO)	2,39,16,162 25,16,318

7,82,074	PRINCIPAL,M.JS.A GOVERNMENT	2071	115-LEAVE	7,82,074	0
	COLLEGE		ENCASHMENT		
			BENEFITS		

-----	*****	-----
7,82,074	TOTAL (MH)	7,82,074 0

2,91,54,604	2202 103-GOVERNMENT	2,64,60,649 26,93,955
	COLLEGES AND	
	INSTITUTES	

-----	*****	-----
2,91,54,604	TOTAL (MH)	2,64,60,649 26,93,955

-----	*****	-----
2,99,36,678	TOTAL (DDO)	2,72,42,723 26,93,955

4,30,680	PRINCIPAL,MALWA COLLEGE, BODLI 2202 109-GOVERNMENT	4,30,680 0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	50,04,109	4,96,773
55,00,882						

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL	COLLEGES AND
S	INSTITUTES
(COLLEGES)	

89,400	109-GOVERNMENT	89,400	0
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
55,90,282	TOTAL (MH)	50,93,509	4,96,773

7,441	2235	200-OTHER	7,441	0
		PROGRAMMES		

-----	*****	-----	-----
7,441	TOTAL (MH)	7,441	0

-----	*****	-----
55,97,723	TOTAL (DDO)	51,00,950 4,96,773

84,52,460	PRINCIPAL, NEHRU MEMORIAL	2202	103-GOVERNMENT	74,28,745	10,23,715
	GOVERNMENT COLLEGE, MANSA		COLLEGES AND		
			INSTITUTES		

-----	*****	-----
84,52,460	TOTAL (MH)	74,28,745 10,23,715

2,97,689		2235	200-OTHER	2,67,375	30,314
			PROGRAMMES		

***** -----

2,97,689	TOTAL (MH)	2,67,375	30,314
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-----	*****	-----	-----
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87,50,149	TOTAL (DDO)	76,96,120	10,54,029
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,42,55,952	DIRECTOR PUBLIC	PRINCIPAL, S.B.S. GOVT. COLLEGE,	2202	103-GOVERNMENT	1,30,55,362	12,00,590
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, KOT KAPURA			COLLEGES AND		
S				INSTITUTES		

(COLLEGES)

-----	*****	-----	-----
1,42,55,952	TOTAL (MH)	1,30,55,362	12,00,590

3,62,526	2235	200-OTHER	3,27,749	34,777
		PROGRAMMES		

-----	*****	-----	-----
3,62,526	TOTAL (MH)	3,27,749	34,777

-----	*****	-----	-----
1,46,18,478	TOTAL (DDO)	1,33,83,111	12,35,367

6,014	PRINCIPAL, S.D.P. COLLEGE FOR	2235	200-OTHER	6,014	0
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WOMEN, LUDHIANA

PROGRAMMES

TOTAL (MH)

6,014

 $\emptyset$

TOTAL (DDO)

6,014

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PRINCIPAL, S.G.A.D. GOVT.

2202

109-GOVERNMENT

18,000

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COLLEGE, TARN TARAN

SECONDARY

SCHOOLS

TOTAL (MH)

18,000

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19,20,646	2235	200-OTHER	19,20,646	0
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PROGRAMMES

-----	*****	-----
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19,20,646	TOTAL (MH)	19,20,646	0
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19,38,646	TOTAL (DDO)	19,38,646	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR PUBLIC SUPERINTENDENT,PUNJAB 2202 001-DIRECTION 26,48,426 2,36,539
28,84,965

INSTRUCTION INSTRUCTIONS (C), PUNJAB, EDUCATIONAL TRIBUNAL, SAS NAGAR AND

S ADMINISTRATION

(COLLEGES)

----- ***** -----

28,84,965 TOTAL (MH) 26,48,426 2,36,539

----- ***** -----

28,84,965 TOTAL (DDO) 26,48,426 2,36,539

----- ***** -----

6,23,23,66,019 TOTAL (CCO) 5,56,61,50,713 66,62,15,306

63,250	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS,DPI 2202	107-SCHOLARSHIP	0	63,250
	INSTRUCTION, SCHOOL,	(ELE.EDU) PUNJAB	S		
	PUNJAB				

-----	*****	-----
	TOTAL (MH)	0 63,250

-----	*****	-----
	TOTAL (DDO)	0 63,250

20,57,376	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	18,57,956	1,99,420
	EDUCATION DEPARTMENT		AND		
			ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	18,57,956 1,99,420

20,57,376

20,57,376

TOTAL (DDO)

18,57,956

1,99,420

5,61,538

B.P.E.O, KALANOUR

2235

200-OTHER

5,61,538

0

PROGRAMMES

5,61,538

TOTAL (MH)

5,61,538

0

5,61,538

TOTAL (DDO)

5,61,538

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

61,32,60,679	TOTAL (MH)	55,63,17,276	5,69,43,403
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31,37,937	2235	200-OTHER	31,37,937	0
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PROGRAMMES

-----	*****	-----	-----
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31,37,937	TOTAL (MH)	31,37,937	0
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61,63,98,616	TOTAL (DDO)	55,94,55,213	5,69,43,403
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10,71,84,890	B.P.E.O., SHERPUR	2202	101-GOVERNMENT	9,69,65,432	1,02,19,458
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PRIMARY SCHOOLS

			104-INSPECTION	14,58,515	1,32,968
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15,91,483

2,04,622

109-GOVERNMENT2,04,6220

SECONDARY

SCHOOLS

*****-----

10,89,80,995

TOTAL (MH)9,86,28,5691,03,52,426

*****-----

10,89,80,995

TOTAL (DDO)9,86,28,5691,03,52,426

14,89,88,614

B.P.E.O.,,MANDI PHUL (EAST)2202101-GOVERNMENT13,49,09,2851,40,79,329

PRIMARY SCHOOLS

22,68,592

104-INSPECTION20,41,6302,26,962

*****-----

15,12,57,206

TOTAL (MH)

13,69,50,915

1,43,06,291

15,12,57,206

TOTAL (DDO)

13,69,50,915

1,43,06,291

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 63,832	DIRECTOR, PUBLIC	B.P.E.O.,B.P.E.O., BATALA -I	2202	101-GOVERNMENT	63,832	0
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						

-----			-----	-----
15,13,21,038		TOTAL (MH)	13,70,14,747	1,43,06,291

-----			-----	-----
15,13,21,038		TOTAL (DDO)	13,70,14,747	1,43,06,291

		B.P.E.O.,B.P.E.O., BATALA -II	2202	101-GOVERNMENT	15,42,74,979	1,84,37,237
17,27,12,216				PRIMARY SCHOOLS		

				104-INSPECTION	24,68,312	2,48,120
27,16,432						
-----				*****		-----
17,54,28,648				TOTAL (MH)	15,67,43,291	1,86,85,357

			-----	-----

17,54,28,648	TOTAL (DDO)			15,67,43,291	1,86,85,357
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8,08,94,213	B.P.E.O.,B.P.E.O., SRI	2202	101-GOVERNMENT	7,23,51,007	85,43,206
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	HARGOBINDPUR		PRIMARY SCHOOLS		
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25,21,611			104-INSPECTION	23,21,035	2,00,576
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8,34,15,824		TOTAL (MH)		7,46,72,042	87,43,782
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8,34,15,824	TOTAL (DDO)			7,46,72,042	87,43,782
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5,09,717	B.P.E.O.,BASSI (1)	2235	200-OTHER	5,09,717	0
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PROGRAMMES

-----	*****	-----
5,09,717	TOTAL (MH)	5,09,717 0

-----	*****	-----
5,09,717	TOTAL (DDO)	5,09,717 0

7,35,35,550	B.P.E.O.,DHAR KALAN-1	2202	101-GOVERNMENT	6,66,40,309	68,95,241
			PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,DHAR KALAN-1	2202	104-INSPECTION	9,54,870	90,026
10,44,896						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

			*****		-----	

			TOTAL (MH)		6,75,95,179	69,85,267
7,45,80,446						

			2235	200-OTHER	1,75,722	0
1,75,722						

PROGRAMMES

			*****		-----	

			TOTAL (MH)		1,75,722	0
1,75,722						

*****					-----	
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7,47,56,168	TOTAL (DDO)			6,77,70,901	69,85,267
-------------	-------------	--	--	-------------	-----------

18,50,32,130	B.P.E.O. ,TALWANDI-SABO	2202	101-GOVERNMENT	16,79,06,554	1,71,25,576
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PRIMARY SCHOOLS

10,90,484			104-INSPECTION	9,91,370	99,114
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-----	*****	-----	-----
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18,61,22,614		TOTAL (MH)		16,88,97,924	1,72,24,690
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6,04,976		2235	200-OTHER	5,88,371	16,605
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PROGRAMMES

-----	*****	-----	-----
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6,04,976		TOTAL (MH)		5,88,371	16,605
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-----	*****	-----
18,67,27,590	TOTAL (DDO)	16,94,86,295 1,72,41,295

12,000	BLCOK PRIMARY EDUCATION 2235 200-OTHER	12,000 0
	OFFICER,GURDASPUR I PROGRAMMES	

-----	*****	-----
12,000	TOTAL (MH)	12,000 0

-----	*****	-----
12,000	TOTAL (DDO)	12,000 0

1,43,993	BLOCK PRIMARY EDU.OFFICER,BLOCK 2235 200-OTHER	1,43,993 0
	PRIMARY EDU.OFFICER,PATHANKOT 1 PROGRAMMES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

S PUNJAB

(COLLEGES)

5,98,031	104-INSPECTION	5,98,031	0
-----	*****	-----	-----
16,43,55,980	TOTAL (MH)	14,90,02,720	1,53,53,260

9,54,478	2235 200-OTHER	9,25,285	29,193
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	PROGRAMMES		
-----	*****	-----	-----
9,54,478	TOTAL (MH)	9,25,285	29,193

-----	*****	-----	-----
16,53,10,458	TOTAL (DDO)	14,99,28,005	1,53,82,453

24,51,05,559

BLOCK PRIMARY EDUCATION OFFICER2202101-GOVERNMENT22,00,63,6472,50,41,912

-II,ABOHARPRIMARY SCHOOLS

22,22,389

104-INSPECTION20,06,4172,15,972

*****-----

24,73,27,948

TOTAL(MH)22,20,70,0642,52,57,884

3,72,162

2235200-OTHER3,72,1620

PROGRAMMES

*****-----

3,72,162

TOTAL(MH)3,72,1620

*****-----

24,77,00,110

TOTAL (DDO)

22,24,42,226

2,52,57,884

99,97,95,353

BLOCK PRIMARY EDUCATION OFFICER, 2202

101-GOVERNMENT

90,76,63,094

9,21,32,259

GORAYA - II

PRIMARY SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,41,85,240

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION OFFICER, 2202

104-INSPECTION

1,28,25,721

13,59,519

INSTRUCTION

INSTRUCTION, SCHOOL,

GORAYA - II

S

PUNJAB

(COLLEGES)

1,01,40,67,111	TOTAL (DDO)			92,05,75,333	9,34,91,778
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2,18,78,746	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1,99,37,274	19,41,472
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OFFICER,ALAWALPUR	SECONDARY
	SCHOOLS

-----	*****	-----
2,18,78,746	TOTAL (MH)	1,99,37,274 19,41,472

9,20,475	2235	200-OTHER	9,20,475	0
		PROGRAMMES		

-----	*****	-----
9,20,475	TOTAL (MH)	9,20,475 0

-----		*****			-----	
2,27,99,221	TOTAL (DDO)				2,08,57,749	19,41,472
15,84,23,290	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		14,17,56,150	1,66,67,140
OFFICER, BANUR			PRIMARY SCHOOLS			
20,58,076			104-INSPECTION		18,44,220	2,13,856
-----		*****			-----	
16,04,81,366	TOTAL (MH)				14,36,00,370	1,68,80,996

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 14,36,00,370 1,68,80,996
16,04,81,366

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

37,847 BLOCK PRIMARY EDUCATION 2235 200-OTHER 37,847 0

OFFICER, BLOCK PRIMARY EDUCATION PROGRAMMES

OFFICER

16,05,19,213 TOTAL (MH) 14,36,38,217 1,68,80,996

16,05,19,213	TOTAL (DDO)			14,36,38,217	1,68,80,996
12,81,53,218	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,77,98,309	1,03,54,909
OFFICER,BLOCK PRIMARY EDUCATION			PRIMARY SCHOOLS		
OFFICER, ADAMPUR					
22,38,737			104-INSPECTION	20,46,203	1,92,534

13,03,91,955	TOTAL (MH)			11,98,44,512	1,05,47,443
8,65,000		2235	102-CHILD	8,65,000	0
		WELFARE			
3,89,748			200-OTHER	1,65,724	2,24,024
		PROGRAMMES			

12,54,748		TOTAL (MH)	10,30,724	2,24,024

13,16,46,703		TOTAL (DDO)	12,08,75,236	1,07,71,467

14,08,44,515	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,93,98,629	1,14,45,886
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		

	OFFICER, AHMEDGARH				
10,57,149			104-INSPECTION	10,57,149	0

14,19,01,664		TOTAL (MH)	13,04,55,778	1,14,45,886

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

14,30,55,515	TOTAL (DDO)	13,16,09,629	1,14,45,886
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5,20,853	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,52,077	3,68,776
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	OFFICER,BLOCK PRIMARY EDUCATION	PROGRAMMES
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	OFFICER, BARNALA
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-----	*****	-----	
5,20,853	TOTAL (MH)	1,52,077	3,68,776

-----	*****	-----	
5,20,853	TOTAL (DDO)	1,52,077	3,68,776

12,51,15,661	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,30,35,187	1,20,80,474
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	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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	OFFICER, BHAWANIGARH
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25,08,200			104-INSPECTION	22,80,616	2,27,584
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12,76,23,861			TOTAL (MH)	11,53,15,803	1,23,08,058
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2,51,776		2235	200-OTHER	2,51,776	0
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PROGRAMMES

-----		*****		-----	-----
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2,51,776			TOTAL (MH)	2,51,776	0
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-----	*****			-----	-----
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12,78,75,637			TOTAL (DD0)	11,55,67,579	1,23,08,058
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15,32,88,596	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,85,17,989	1,47,70,607
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PRIMARY SCHOOLS

104-INSPECTION

1,36,438

109-GOVERNMENT

 θ

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOLS

1,49,07,045

15,50,34,361

PUBLIC INSTRUCTION, 68,332	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2235	102-CHILD WELFARE 200-OTHER PROGRAMMES	68,332	0

4,13,219			TOTAL (MH)		4,13,219	0

4,81,551			TOTAL (DDO)		4,81,551	0

15,55,15,912			TOTAL (DDO)		14,06,08,867	1,49,07,045

15,30,89,259	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,90,51,648	1,40,37,611
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, DHURI				
23,34,180			104-INSPECTION	21,50,018	1,84,162
17,48,602			109-GOVERNMENT	17,38,602	10,000
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
15,71,72,041		TOTAL (MH)		14,29,40,268	1,42,31,773
4,38,141		2235	200-OTHER	4,38,141	0
			PROGRAMMES		
-----		*****	-----		
4,38,141		TOTAL (MH)		4,38,141	0

-----	*****	-----
15,76,10,182	TOTAL (DDO)	14,33,78,409 1,42,31,773

94,538	BLOCK PRIMARY EDUCATION	2235	200-OTHER	94,538	0
	OFFICER, BLOCK PRIMARY EDUCATION		PROGRAMMES		
	OFFICER, JALANDHAR-4				

-----	*****	-----
94,538	TOTAL (MH)	94,538 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	94,538	0
94,538				

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

17,71,93,783	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,25,19,803	1,46,73,980

OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, LEHRAGAGA

3,29,184			103-GOVERNMENT	3,29,184	0

COLLEGES AND

		INSTITUTES		
22,89,509		104-INSPECTION	21,39,375	1,50,134
91,96,395		109-GOVERNMENT	91,42,307	54,088
		SECONDARY		
		SCHOOLS		
137		789-SPECIAL	137	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

18,91,03,546		TOTAL (MH)	17,42,25,344	1,48,78,202
6,59,867	2235	200-OTHER	6,59,867	0
		PROGRAMMES		

-----	*****	-----
6,59,867	TOTAL (MH)	6,59,867 0

-----	*****	-----
18,97,63,413	TOTAL (DDO)	17,48,85,211 1,48,78,202

16,86,67,803	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	15,55,86,806	1,30,80,997
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OFFICER, BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, MALERKOTLA

1,38,840			103-GOVERNMENT	1,38,840	0
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COLLEGES AND

INSTITUTES

			104-INSPECTION	21,94,818	1,88,263
--	--	--	----------------	-----------	----------

23,83,081

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 115	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-TEACHERS	115	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		AND OTHER		
S	PUNJAB	OFFICER, MALERKOTLA		SERVICES		
(COLLEGES)						
1,01,31,369				109-GOVERNMENT	97,02,713	4,28,656
				SECONDARY		
				SCHOOLS		
8,61,576				110-ASSISTANCE	8,61,576	0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

137

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

16,84,85,005

1,36,97,916

2235

200-OTHER

1,72,373

 $\emptyset$

PROGRAMMES

1,72,373	TOTAL (MH)	1,72,373	0
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-----	*****	-----	-----
18,23,55,294	TOTAL (DDO)	16,86,57,378	1,36,97,916

2,14,30,692	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	2,05,15,300	9,15,392
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	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
	OFFICER, MEHAL KALAN	

4,96,896		103-GOVERNMENT	4,96,896	0
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		COLLEGES AND
		INSTITUTES

230		104-TEACHERS	230	0
-----	--	--------------	-----	---

		AND OTHER
		SERVICES

1,45,87,482			109-GOVERNMENT	1,32,07,382	13,80,100
			SECONDARY		
			SCHOOLS		
652			789-SPECIAL	652	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
3,65,15,952		TOTAL (MH)	3,42,20,460	22,95,492

PUBLIC 2,35,762	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN	2235	200-OTHER PROGRAMMES	2,35,762	0
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-----		*****	-----	
2,35,762		TOTAL (MH)	2,35,762	0

-----		*****	-----	
3,67,51,714		TOTAL (DDO)	3,44,56,222	22,95,492

8,81,41,364		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,93,31,570	88,09,794
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	OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS		
	OFFICER, NAKODAR-1			
13,26,020		104-INSPECTION	12,77,234	48,786
-----		*****	-----	-----
8,94,67,384		TOTAL (MH)	8,06,08,804	88,58,580
11,79,589	2235	200-OTHER	10,56,114	1,23,475
		PROGRAMMES		
-----		*****	-----	-----
11,79,589		TOTAL (MH)	10,56,114	1,23,475
-----	*****	-----		
9,06,46,973	TOTAL (DDO)		8,16,64,918	89,82,055

9,56,23,713	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,74,64,849	81,58,864
	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
	OFFICER, NAKODAR-2				

9,23,327			104-INSPECTION	8,40,969	82,358
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-----		*****	-----		
9,65,47,040		TOTAL (MH)		8,83,05,818	82,41,222

1,32,688		2235	200-OTHER	1,32,688	0
			PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,32,688			TOTAL (MH)		1,32,688	0
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9,66,79,728		TOTAL (DDO)			8,84,38,506	82,41,222
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	18,98,08,477	1,71,74,559
20,69,83,036						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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S	PUNJAB	OFFICER, SANGRUR				
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(COLLEGES)

2,59,685				103-GOVERNMENT	2,59,685	0
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COLLEGES AND

	INSTITUTES		
14,32,626	104-INSPECTION	12,14,414	2,18,212
115	104-TEACHERS	115	0
	AND OTHER		
	SERVICES		
1,09,57,321	109-GOVERNMENT	94,31,254	15,26,067
	SECONDARY		
	SCHOOLS		
1,05,630	110-ASSISTANCE	1,05,630	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
	789-SPECIAL	513	0

513

COMPONENT PLAN

FOR SCHEDULED

CASTES

21,97,38,926

TOTAL (MH)

20,08,20,088

1,89,18,838

30,805

2235

200-OTHER

30,805

0

PROGRAMMES

30,805

TOTAL (MH)

30,805

0

21,97,69,731

TOTAL (DDO)

20,08,50,893

1,89,18,838

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	102-PENSIONS	38,28,825	0
38,28,825						
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		UNDER SOCIAL		
S	PUNJAB	OFFICER, SEHNA		SECURITY		
(COLLEGES)				SCHEMES		
				107-SWATANTRATA	9,400	0
9,400						
				SAINIK SAMMAN		
				PENSION SCHEME		

35,32,847		200-OTHER	33,39,154	1,93,693
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PROGRAMMES

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74,01,877	TOTAL (MH)	72,08,184	1,93,693
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22,71,40,803	TOTAL (DD0)	20,80,28,272	1,91,12,531
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31,40,684	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	30,41,084	99,600
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OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
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OFFICER, SHAINA

1,200		103-GOVERNMENT	1,200	0
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COLLEGES AND

INSTITUTES

53,22,609	109-GOVERNMENT	43,22,374	10,00,235
	SECONDARY		
	SCHOOLS		

47,941	110-ASSISTANCE	47,941	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
85,12,434	TOTAL (MH)	74,12,599	10,99,835

74,399	2235	200-OTHER	74,399	0
		PROGRAMMES		

-----		*****	-----	
74,399		TOTAL (MH)	74,399	0

-----		*****	-----	
85,86,833		TOTAL (DDO)	74,86,998	10,99,835

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 14,72,96,902	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,36,23,118	1,36,73,784
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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S	PUNJAB	OFFICER, SUNAM-2		
	(COLLEGES)			
67,508		103-GOVERNMENT	67,508	0
		COLLEGES AND		
		INSTITUTES		
18,11,184		104-INSPECTION	15,19,018	2,92,166
23,79,306		109-GOVERNMENT	23,18,868	60,438
		SECONDARY		
		SCHOOLS		

15,15,54,900		TOTAL (MH)	13,75,28,512	1,40,26,388
5,06,759		2235	200-OTHER	5,06,759
			PROGRAMMES	

-----		*****	-----	
5,06,759		TOTAL (MH)	5,06,759	0

-----		*****	-----	
15,20,61,659		TOTAL (DDO)	13,80,35,271	1,40,26,388

15,71,22,225	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,09,70,523	1,61,51,702
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OFFICER,BLOCK PRIMARY EDUCATION PRIMARY SCHOOLS

OFFICER, SUNAM-I

21,68,157			104-INSPECTION	19,11,504	2,56,653
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86,908			109-GOVERNMENT	86,908	0
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SECONDARY

SCHOOLS

-----	*****	-----
15,93,77,290	TOTAL (MH)	14,29,68,935 1,64,08,355

1,06,000	2235 200-OTHER	1,06,000 0
	PROGRAMMES	

-----	*****	-----
1,06,000	TOTAL (MH)	1,06,000 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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15,94,83,290		TOTAL (DDO)			14,30,74,935	1,64,08,355
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	48,37,74,880	5,64,02,165
54,01,77,045						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
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S	PUNJAB	OFFICER,SHAINA				
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(COLLEGES)

70,43,162				104-INSPECTION	63,33,346	7,09,816
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54,73,26,207		TOTAL (MH)			49,02,14,226	5,71,11,981
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70,67,03,497		TOTAL (DDO)			63,31,83,161	7,35,20,336
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10,89,79,663	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,85,11,181	1,04,68,482
	OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS		

19,27,519			104-INSPECTION	17,68,313	1,59,206
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11,09,07,182		TOTAL(MH)		10,02,79,494	1,06,27,688
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5,00,586		2235	200-OTHER	5,00,586	0
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			PROGRAMMES		
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5,00,586		TOTAL(MH)		5,00,586	0
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11,14,07,768	TOTAL (DDO)			10,07,80,080	1,06,27,688
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10,71,38,399	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,63,76,976	1,07,61,423
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	OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS		
			104-INSPECTION	22,20,569	1,47,400

-----		*****		-----	-----
10,95,06,368		TOTAL (MH)		9,85,97,545	1,09,08,823

1,64,40,000		2235	102-PENSIONS	1,64,40,000	0
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			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

3,45,802			200-OTHER	3,45,802	0
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			PROGRAMMES		
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

12,62,92,170

13,35,78,532

21,91,649

15,25,55,983

26,20,62,351

14,48,15,881

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 12,05,28,392 1,30,50,140

OFFICER,GURU HAR SAHAI-I PRIMARY SCHOOLS

104-INSPECTION 20,62,249 1,29,400

***** -----

TOTAL (MH) 13,93,76,443 1,31,79,540

***** -----

TOTAL (DDO) 23,79,73,988 2,40,88,363

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 13,04,51,807 1,43,64,074

OFFICER,GURU HAR SAHAI-II PRIMARY SCHOOLS

29,23,956			104-INSPECTION	26,68,534	2,55,422
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14,77,39,837		TOTAL (MH)		13,31,20,341	1,46,19,496
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14,77,39,837		TOTAL (DDO)		13,31,20,341	1,46,19,496
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10,11,30,416	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,12,96,464	98,33,952
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OFFICER, HOSHIARPUR-IA	PRIMARY SCHOOLS
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12,63,881			104-INSPECTION	11,96,083	67,798
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10,23,94,297		TOTAL (MH)		9,24,92,547	99,01,750
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10,23,94,297	TOTAL (DDO)	9,24,92,547	99,01,750
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8,400	BLOCK PRIMARY EDUCATION	2235	102-CHILD	8,400	0
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OFFICER, JALALABAD	WELFARE
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86,128			102-PENSIONS	86,128	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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UNDER SOCIAL

SECURITY

SCHEMES

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	16,13,669	2,00,000
18,13,669						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, JALALABAD		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
19,08,197			TOTAL (MH)		17,08,197	2,00,000

-----		*****		-----		
19,08,197			TOTAL (DDO)		17,08,197	2,00,000

22,64,64,346		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	20,15,21,905	2,49,42,441
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	OFFICER, KHARAR -I			PRIMARY SCHOOLS		
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13,71,201				104-INSPECTION	11,85,361	1,85,840
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7,66,680			109-GOVERNMENT	7,66,680	0
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SECONDARY

SCHOOLS

-----	*****	-----
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22,86,02,227			TOTAL (MH)	20,34,73,946	2,51,28,281
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22,86,02,227			TOTAL (DDO)	20,34,73,946	2,51,28,281
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28,77,11,405	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	26,01,80,775	2,75,30,630
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	OFFICER, KHARAR -III		PRIMARY SCHOOLS		
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17,72,908			104-INSPECTION	16,05,578	1,67,330
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28,94,84,313			TOTAL (MH)	26,17,86,353	2,76,97,960
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-----	*****	-----
28,94,84,313	TOTAL (DDO)	26,17,86,353 2,76,97,960

33,318	BLOCK PRIMARY EDUCATION	2235	200-OTHER	33,318	0
	OFFICER, LOHIA KHAS		PROGRAMMES		

-----	*****	-----
33,318	TOTAL (MH)	33,318 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			33,318	0
33,318						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

18,42,53,981	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	16,71,30,982	1,71,22,999
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OFFICER, MALERKOTLA - II	PRIMARY SCHOOLS
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7,66,168			104-INSPECTION	6,49,368	1,16,800
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-----		*****		-----	-----

18,50,53,467		TOTAL (MH)		16,78,13,668	1,72,39,799
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31,346		2235	200-OTHER	31,346	0
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PROGRAMMES

-----	*****	-----
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31,346		TOTAL (MH)		31,346	0
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18,50,84,813		TOTAL (DDO)		16,78,45,014	1,72,39,799
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21,01,49,157	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	19,06,98,918	1,94,50,239
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	OFFICER,MANDI PHUL (WEST)		PRIMARY SCHOOLS		
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14,02,976			104-INSPECTION	12,70,918	1,32,058
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21,15,52,133		TOTAL (MH)		19,19,69,836	1,95,82,297
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47,588		2235	102-CHILD	47,588	0
			WELFARE		

7,49,667			200-OTHER	6,79,643	70,024
			PROGRAMMES		

-----		*****	-----		
7,97,255		TOTAL (MH)		7,27,231	70,024

-----	*****	-----			
21,23,49,388	TOTAL (DDO)			19,26,97,067	1,96,52,321

13,55,22,658	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,24,44,066	1,30,78,592
	OFFICER, PATHANKOT-2		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-----		*****			-----				
		TOTAL (DDO)			12,49,80,584	1,33,18,950			
13,82,99,534									
		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,25,12,141	1,07,46,705			
10,32,58,846									
		OFFICER, QADIAN		PRIMARY SCHOOLS					
				104-INSPECTION	25,73,205	2,55,587			
28,28,792									
-----		*****			-----				
		TOTAL (MH)			9,50,85,346	1,10,02,292			
10,60,87,638									
			2235	200-OTHER	10,52,450	1,70,054			
12,22,504									
		PROGRAMMES							
-----		*****			-----				
		TOTAL (MH)			10,52,450	1,70,054			
12,22,504									

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10,73,10,142	TOTAL (DDO)	9,61,37,796 1,11,72,346

912	BLOCK PRIMARY EDUCATION	2235	102-CHILD	912	0
	OFFICER, SANGAT		WELFARE		
			200-OTHER	28,810	0
28,810			PROGRAMMES		

-----		-----
29,722	TOTAL (MH)	29,722 0

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29,722	TOTAL (DDO)	29,722 0

INSTRUCTION INSTRUCTION, SCHOOL,

OFFICER, SHAHKOT - I

PROGRAMMES

S PUNJAB

(COLLEGES)

7,94,531

TOTAL (MH)

6,04,611

1,89,920

7,04,43,267

TOTAL (DDO)

6,27,43,253

77,00,014

3,29,322

BLOCK PRIMARY EDUCATION

2202

110-ASSISTANCE

3,29,322

 θ

OFFICER-I, SULTANPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
3,29,322	TOTAL (MH)	3,29,322 0

-----	*****	-----
3,29,322	TOTAL (DDO)	3,29,322 0

10,67,10,863	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,65,31,319	1,01,79,544
	OFFICER-II,SULTANPUR		PRIMARY SCHOOLS		

14,03,629			104-INSPECTION	12,75,161	1,28,468
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-----	*****	-----
10,81,14,492	TOTAL (MH)	9,78,06,480 1,03,08,012

-----	*****	-----
10,81,14,492	TOTAL (DDO)	9,78,06,480 1,03,08,012

11,30,60,941	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,58,08,801	72,52,140
	OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS		

-----		*****	-----
11,30,60,941		TOTAL(MH)	10,58,08,801 72,52,140

-----	*****	-----
11,30,60,941	TOTAL(DDO)	10,58,08,801 72,52,140

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 5,72,834	DIRECTOR, PUBLIC	C.O., 21 PUNJAB BN	2204	102-YOUTH	5,72,834	0
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,KAPURTHALA		WELFARE		
S	PUNJAB			PROGRAMMES FOR		
(COLLEGES)				STUDENTS		
-----			*****		-----	-----

5,72,834			TOTAL (MH)		5,72,834	0
21,298			2235	200-OTHER	21,298	0
				PROGRAMMES		
-----			*****		-----	-----

21,298			TOTAL (MH)		21,298	0

-----	*****	-----
5,94,132	TOTAL (DDO)	5,94,132 0

96,81,874	COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	88,06,512	8,75,362
	NCC,NABHA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
96,81,874	TOTAL (MH)	88,06,512 8,75,362

-----	*****	-----
96,81,874	TOTAL (DDO)	88,06,512 8,75,362

1,09,79,204	COMMANDING OFFICER, 22 PUNJAB BN 2204	102-YOUTH	96,70,603	13,08,601
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NCC, BATALA,BATALA	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
1,09,79,204	TOTAL (MH)	96,70,603 13,08,601

-----	*****	-----
1,09,79,204	TOTAL (DDO)	96,70,603 13,08,601

5,020	COMMANDING OFFICER, 7 PUNJAB BN 2204	001-DIRECTION	5,020	0
	NCC,GURDASPUR	AND		
		ADMINISTRATION		
		102-YOUTH	1,13,95,502	12,16,739

1,26,12,241

WELFARE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PROGRAMMES FOR

STUDENTS

-----			*****		-----	-----

1,26,17,261			TOTAL (MH)		1,14,00,522	12,16,739
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PUBLIC 4,53,772	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	2235	200-OTHER	2,58,203	1,95,569
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INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,GURDASPUR		PROGRAMMES		
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S PUNJAB

(COLLEGES)

-----	*****	-----
4,53,772	TOTAL (MH)	2,58,203 1,95,569

-----	*****	-----
1,30,71,033	TOTAL (DDO)	1,16,58,725 14,12,308

58,40,034	COMMANDING OFFICER, 8 PUNJAB BN 2204	102-YOUTH	49,19,550	9,20,484
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NCC, PHAGWARA

WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----
58,40,034	TOTAL (MH)	49,19,550 9,20,484

1,70,619	2235	200-OTHER	41,848	1,28,771
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PROGRAMMES

-----	*****	-----
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1,70,619	TOTAL (MH)	41,848	1,28,771
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-----	*****	-----
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60,10,653	TOTAL (DDO)	49,61,398	10,49,255
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57,73,689	CORRESPONDENT, KHALSA AV MIDDLE	2202	110-ASSISTANCE	57,73,689	0
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SCHOOL	TO
--------	----

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	
57,73,689		TOTAL (MH)	57,73,689	0

1,400		2235	200-OTHER	1,400	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
1,400		TOTAL (MH)	1,400	0

-----		*****	-----	
57,75,089		TOTAL (DDO)	57,75,089	0

PUBLIC 16,64,000	DIRECTOR, PUBLIC	CORRESPONDENT, PURSHATHI M.D.	2202	110-ASSISTANCE	16,64,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	RAMLILA KANYA PATHSHALA, NABHA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----		*****	-----	
16,64,000		TOTAL (MH)	16,64,000	0

4,800		2235	200-OTHER	4,800	0
			PROGRAMMES		

4,800	TOTAL (MH)	4,800	0

16,68,800	TOTAL (DDO)	16,68,800	0

19,98,342	CORRESPONDENT, RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	19,98,342	0
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19,98,342	TOTAL (MH)	19,98,342	0

-----	*****	-----
19,98,342	TOTAL (DDO)	19,98,342 0

1,06,01,172	CORRESPONDENT,SDKMV HIGHER SEC. 2202	110-ASSISTANCE	1,06,01,172	0
	SCHOOL, PHAGWARA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,06,01,172	TOTAL (MH)	1,06,01,172 0

[illegible]

88,733	D.C.F.A DPI(C),PUNJAB	2202	107-SCHOLARSHIP	88,733	0
	CHANDIGARH		S		

-----	*****	-----
88,733	TOTAL (MH)	88,733 0

-----	*****	-----
88,733	TOTAL (DD0)	88,733 0

46,750	D.C.F.A.,DPI (P) PUNJAB	2202	107-SCHOLARSHIP	46,750	0
			S		

-----	*****	-----
46,750	TOTAL (MH)	46,750 0

-----	*****	-----
46,750	TOTAL (DDO)	46,750 0

1,01,866	D.E.O.(PRY),DISTRICT EDUCATION 2235	200-OTHER	1,01,866	0
	OFFICER (PRIMARY), FARIDKOT	PROGRAMMES		

-----	*****	-----
1,01,866	TOTAL (MH)	1,01,866 0

-----	*****	-----
1,01,866	TOTAL (DDO)	1,01,866 0

1,90,50,768	D.E.O.(S),DISTRICT EDUCATION 2202	001-DIRECTION	1,71,81,206	18,69,562
	OFFICER (S), FARIDKOT	AND		

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
<hr/>							
PUBLIC 13,69,894	DIRECTOR, PUBLIC	D.E.O.(S),DISTRICT EDUCATION	2202	107-SCHOLARSHIP		12,94,894	75,000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (S), FARIDKOT		S			
S	PUNJAB						
(COLLEGES)							
1,70,400				108-EXAMINATION		1,70,400	0
				S			
1,71,65,167				110-ASSISTANCE		1,70,38,845	1,26,322

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

6,09,362

789-SPECIAL

6,09,362

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,83,65,591

TOTAL (MH)

3,62,94,707

20,70,884

59,794

2235

200-OTHER

59,794

 $\emptyset$

PROGRAMMES

59,794	TOTAL (MH)	59,794	0
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3,84,25,385	TOTAL (DDO)	3,63,54,501	20,70,884
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1,75,915	DIRECTOR PUBLIC	2202	001-DIRECTION	1,53,573	22,342
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INSTRUCTIONS, ELEMENTARY AND

EDUCATION ADMINISTRATION

74,34,589			101-GOVERNMENT	24,80,271	49,54,318
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PRIMARY SCHOOLS

76,10,504	TOTAL (MH)	26,33,844	49,76,660
-----------	------------	-----------	-----------

10,89,704	2235	200-OTHER	10,28,676	61,028
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PROGRAMMES

-----	*****	-----
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10,89,704	TOTAL (MH)	10,28,676	61,028
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			36,62,520	50,37,688
87,00,208						

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

73,75,492	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	64,66,866	9,08,626
	(P),DISTRICT EDUCATION OFFICER		AND		
	(P), SANGRUR		ADMINISTRATION		
6,47,000			789-SPECIAL	0	6,47,000
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
91,12,196		TOTAL (MH)		74,95,542	16,16,654

1,67,22,700		TOTAL (DDO)	1,01,29,386	65,93,314

2,09,270		DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,05,638	3,632
		(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
		OFFICER (P)				

2,09,270			TOTAL (MH)	2,05,638	3,632

2,09,270		TOTAL (DDO)	2,05,638	3,632

1,50,93,943		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,36,35,319	14,58,624
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	(PRIMARY),DISTRICT EDUCATION	AND		
	OFFICER (PRIMARY)	ADMINISTRATION		
90,000		789-SPECIAL	0	90,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,51,83,943	TOTAL (MH)		1,36,35,319	15,48,624
2,26,429	2235	200-OTHER	1,70,864	55,565
		PROGRAMMES		

[illegible]

2,10,938	TOTAL (MH)	2,01,938	9,000
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2,10,938	TOTAL (DDO)	2,01,938	9,000
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3,38,486	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,09,393	2,29,093
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), JALANDHAR				

3,38,486	TOTAL (MH)	1,09,393	2,29,093
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3,38,486	TOTAL (DDO)	1,09,393	2,29,093
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26,147	DISTRICT EDUCATION OFFICER	2235	200-OTHER	26,147	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), MANSA				

-----	*****	-----
26,147	TOTAL (MH)	26,147 0

-----	*****	-----
26,147	TOTAL (DDO)	26,147 0

3,41,244	DISTRICT EDUCATION OFFICER	2235	200-OTHER	3,41,244	0
	(PRIMARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (PRIMARY), ROPAR				

-----		*****	-----	
3,41,244		TOTAL (MH)	3,41,244	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 3,41,244	DIRECTOR, PUBLIC	TOTAL (DDO)	3,41,244	0
INSTRUCTION	INSTRUCTION, SCHOOL,			
S	PUNJAB			
(COLLEGES)				

1,12,15,737

DISTRICT EDUCATION OFFICER

2202

001-DIRECTION

1,01,23,819

10,91,918

(PRIMARY), KAPURTHALA

AND

ADMINISTRATION

1,84,394

110-ASSISTANCE

1,84,394

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,17,41,375

TOTAL (MH)

1,06,49,457

10,91,918

6,11,355

2235

200-OTHER

5,79,140

32,215

PROGRAMMES

6,11,355			TOTAL (MH)	5,79,140	32,215

1,23,52,730			TOTAL (DDO)	1,12,28,597	11,24,133

16,60,793	DISTRICT EDUCATION OFFICER	2071	115-LEAVE	16,60,793	0
	(PRIMARY), NAWANSHAHAR		ENCASHMENT		
			BENEFITS		

16,60,793			TOTAL (MH)	16,60,793	0

36,22,644		2202	001-DIRECTION	29,13,674	7,08,970
-----------	--	------	---------------	-----------	----------

AND

ADMINISTRATION

-----	*****	-----
36,22,644	TOTAL (MH)	29,13,674 7,08,970

6,08,726	2235	200-OTHER	6,08,726	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

*****	-----
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6,08,726			TOTAL (MH)		6,08,726	0
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58,92,163		*****	TOTAL (DDO)		51,83,193	7,08,970
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PUBLIC 29,341	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	29,341	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY), ROPAR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

29,341		*****	TOTAL (MH)		29,341	0
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29,341	TOTAL (DDO)			29,341	0
99,57,482	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	88,86,843	10,70,639
	(S),DISTRICT EDUCATION OFFICER		AND		
	(S)		ADMINISTRATION		
15,45,740			107-SCHOLARSHIP	14,74,740	71,000
			S		
3,84,000			108-EXAMINATION	3,84,000	0
			S		
6,51,744			200-OTHER ADULT	6,51,744	0
			EDUCATION		
			PROGRAMMES		
6,93,996			789-SPECIAL	6,93,996	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,32,32,962	TOTAL(MH)	1,20,91,323 11,41,639

-----	*****	-----
1,32,32,962	TOTAL(DDO)	1,20,91,323 11,41,639

85,63,501	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	75,80,727	9,82,774
	SCONDARY,NAWANSHAHAR		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				ADMINISTRATION		
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	107-SCHOLARSHIP	10,43,109	30,500
10,73,609						
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR		S		
S	PUNJAB					
(COLLEGES)						
				108-EXAMINATION	3,36,000	0
3,36,000						
				S		
				110-ASSISTANCE	3,00,10,064	0
3,00,10,064						
				TO		
				NON-GOVERNMENT		
				SECONDARY		

			SCHOOLS		
4,90,875			789-SPECIAL	4,90,875	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
4,04,74,049	TOTAL (MH)	3,94,60,775 10,13,274

-----	*****	-----
4,04,74,049	TOTAL (DDO)	3,94,60,775 10,13,274

1,14,59,011	DISTRICT EDUCATION	2202	001-DIRECTION	1,05,66,059	8,92,952
	OFFICER(P), FEROZPUR		AND		
			ADMINISTRATION		

9,25,000	789-SPECIAL	3,75,000	5,50,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,23,84,011	TOTAL (MH)	1,09,41,059	14,42,952

3,000	2225	001-DIRECTION	0	3,000
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
3,000	TOTAL (MH)	0	3,000

-----		*****	-----	
1,23,87,011		TOTAL(DDO)	1,09,41,059	14,45,952

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,18,17,177	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,08,13,227	10,03,950
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),BTD.		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						

-----		*****	-----	
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1,18,17,177	TOTAL (MH)	1,08,13,227	10,03,950
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-----	*****	-----	-----
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1,18,17,177	TOTAL (DDO)	1,08,13,227	10,03,950
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2,02,54,069	DISTRICT EDUCATION	2202	001-DIRECTION	1,84,06,087	18,47,982
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OFFICER (PRIMARY), GURDASPUR	AND
	ADMINISTRATION

69,500	789-SPECIAL	69,500	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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2,03,23,569	TOTAL (MH)	1,84,75,587	18,47,982
-------------	------------	-------------	-----------

2,22,104	2235	200-OTHER	2,22,104	0
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PROGRAMMES

-----	*****	-----
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2,22,104	TOTAL (MH)	2,22,104	0
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1,37,62,594	4202	800-OTHER	1,37,62,594	0
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EXPENDITURE

-----	*****	-----
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1,37,62,594	TOTAL (MH)	1,37,62,594	0
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-----	*****	-----
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3,43,08,267	TOTAL (DDO)	3,24,60,285	18,47,982
-------------	-------------	-------------	-----------

2,08,97,267

DISTRICT EDUCATION2202001-DIRECTION1,88,95,96320,01,304

OFFICER(S), FEROZEPUR

AND

ADMINISTRATION

13,34,875

102-ASSISTANCE12,19,2431,15,632

TO

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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NON-GOVERNMENT

PRIMARY SCHOOLS

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	107-SCHOLARSHIP	39,31,231	1,65,000
40,96,231						

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), FEROZEPUR	S
S	PUNJAB		
(COLLEGES)			

2,97,50,691	110-ASSISTANCE	2,89,43,790	8,06,901
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TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

18,87,329	789-SPECIAL	18,87,329	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,79,66,393	TOTAL (MH)	5,48,77,556	30,88,837
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2,03,604	2235	200-OTHER	1,55,516	48,088
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PROGRAMMES

-----	*****	-----
2,03,604	TOTAL (MH)	1,55,516 48,088

-----	*****	-----
5,81,69,997	TOTAL (DDO)	5,50,33,072 31,36,925

1,11,83,617	DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	1,03,60,423	8,23,194
	MOHALI		AND		
			ADMINISTRATION		

12,09,400	109-GOVERNMENT	12,09,400	0
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SECONDARY

SCHOOLS

7,70,500	789-SPECIAL	1,80,000	5,90,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,31,63,517	TOTAL (MH)	1,17,49,823	14,13,694
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17,82,400	2235	200-OTHER	17,38,509	43,891
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

17,82,400			TOTAL (MH)		17,38,509	43,891
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-----		*****			-----	-----

1,49,45,917		TOTAL (DDO)			1,34,88,332	14,57,585
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PUBLIC 2,53,457	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	2,53,457	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, (PRIMARY)		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

		TOTAL (MH)	2,53,457	0

		TOTAL (DDO)	2,53,457	0

	DISTRICT EDUCATION	2235	200-OTHER	1,45,951	1,16,425
	OFFICER, (PRIMARY), FEROZEPUR		PROGRAMMES		

		TOTAL (MH)	1,45,951	1,16,425

		TOTAL (DDO)	1,45,951	1,16,425

28,81,173	DISTRICT EDUCATION	2202	102-ASSISTANCE	28,81,173	0
	OFFICER, (SCHOOLS)		TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
7,65,22,681			110-ASSISTANCE	7,65,22,681	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
7,94,03,854		TOTAL (MH)		7,94,03,854	0
		2235	200-OTHER	13,195	0

-----		-----
7,94,17,049	TOTAL (DD0)	7,94,17,049 0

72,69,721	DISTRICT EDUCATION	2202	001-DIRECTION	66,77,049	5,92,672
	OFFICER,DISTRICT EDUCATION		AND		
	OFFICER (P)		ADMINISTRATION		

-----		-----
72,82,916	TOTAL (MH)	66,90,244 5,92,672

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----		-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
8,68,86,770	TOTAL (DDO)	8,62,94,098 5,92,672

7,28,320	DISTRICT EDUCATION	2071	115-LEAVE	7,28,320	0
	OFFICER,DISTRICT EDUCATION		ENCASHMENT		
	OFFICER (PRIMARY)		BENEFITS		

-----	*****	-----
7,28,320	TOTAL (MH)	7,28,320 0

1,65,70,886	2202	001-DIRECTION	1,52,23,882	13,47,004
		AND		
		ADMINISTRATION		
		110-ASSISTANCE	1,08,02,845	0

1,08,02,845

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

10,87,500

789-SPECIAL010,87,500

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----				CASTES		

-----		*****	-----	
2,84,61,231		TOTAL (MH)	2,60,26,727	24,34,504

PUBLIC 77,000	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, S (COLLEGES)	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2235	102-CHILD WELFARE	77,000	0
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-----		*****	-----	
77,000		TOTAL (MH)	77,000	0

-----		*****	-----	
2,92,66,551		TOTAL (DD0)	2,68,32,047	24,34,504

8,67,539		DISTRICT EDUCATION	2235	200-OTHER	3,99,508	4,68,031
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OFFICER, DISTRICT EDUCATION

PROGRAMMES

OFFICER (PRIMARY), PATIALA

* * * * *

TOTAL (MH)

3,99,508

4,68,031

8,67,539

TOTAL (DDO)

3,99,508

4,68,031

8,67,539

DISTRICT EDUCATION

2235

200-OTHER

12,451

 θ

12,451

OFFICER, DISTRICT EDUCATION

PROGRAMMES

OFFICER(PRIMARY),HOSHIARPUR

TOTAL (MH)

12,451

 θ

12,451

-----	*****	-----
12,451	TOTAL (DDO)	12,451 0

1,86,778	DISTRICT EDUCATION	2071	115-LEAVE	1,86,778	0
	OFFICER, ELEMENTARY		ENCASHMENT		
			BENEFITS		

-----	*****	-----
1,86,778	TOTAL (MH)	1,86,778 0

1,13,59,135		2202	001-DIRECTION	1,05,09,939	8,49,196
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AND

ADMINISTRATION

PUBLIC 2,33,000	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	789-SPECIAL	0	2,33,000
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INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ELEMENTARY		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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1,15,92,135			TOTAL (MH)		1,05,09,939	10,82,196
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1,17,78,913		TOTAL (DDO)			1,06,96,717	10,82,196
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10,17,014	DISTRICT EDUCATION	2235	200-OTHER	10,06,888	10,126
	OFFICER, GURDASPUR		PROGRAMMES		

-----		*****	-----		
10,17,014		TOTAL (MH)		10,06,888	10,126

-----	*****	-----			
10,17,014	TOTAL (DDO)			10,06,888	10,126

3,29,06,441	DISTRICT EDUCATION	2202	001-DIRECTION	2,95,68,878	33,37,563
	OFFICER, OFFICE OF THE DISTRICT		AND		
	EDUCATION OFFICER (PRIMARY)		ADMINISTRATION		
			102-ASSISTANCE	18,87,119	1,92,994

20,80,113

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

*****-----

3,49,86,554

TOTAL (MH) 3,14,55,997 35,30,557

9,220

2235 200-OTHER 9,220 0

PROGRAMMES

*****-----

9,220

TOTAL (MH) 9,220 0

*****-----

3,49,95,774

TOTAL (DD0) 3,14,65,217 35,30,557

2,36,08,023

DISTRICT EDUCATION2202001-DIRECTION2,14,11,53821,96,485

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
		OFFICER,OFFICE OF THE DISTRICT		AND		
		EDUCATION OFFICER(S)		ADMINISTRATION		
PUBLIC 11,56,429	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	102-ASSISTANCE	11,56,429	0
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT		TO		
S	PUNJAB	EDUCATION OFFICER(S)		NON-GOVERNMENT		
(COLLEGES)				PRIMARY SCHOOLS		

19,23,776

107-SCHOLARSHIP16,39,7762,84,000

S

4,63,200

108-EXAMINATION4,63,2000

S

3,40,96,849

110-ASSISTANCE3,00,24,88740,71,962

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

8,19,888

789-SPECIAL8,19,8880

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

6,20,68,165	TOTAL (MH)	5,55,15,718	65,52,447
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7,39,056	2235	200-OTHER	6,74,817	64,239
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PROGRAMMES

7,39,056	TOTAL (MH)	6,74,817	64,239
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6,28,07,221	TOTAL (DDO)	5,61,90,535	66,16,686
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72,09,019	DISTRICT EDUCATION	2202	001-DIRECTION	65,93,595	6,15,424
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OFFICER, PRIMARY FATEHGARH	AND
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ADMINISTRATION

1,00,01,872	110-ASSISTANCE	1,00,01,872	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,72,10,891	TOTAL (MH)	1,65,95,467	6,15,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

24,55,911

S

2,76,000

108-EXAMINATION 0 2,76,000

S

1,32,34,210

110-ASSISTANCE 1,32,34,210 0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

11,51,017

789-SPECIAL 11,51,017 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

4,28,83,728	TOTAL (MH)	4,01,34,641	27,49,087
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-----	*****	-----	-----
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4,28,83,728	TOTAL (DDO)	4,01,34,641	27,49,087
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78,47,352	GROUP COMMANDENT,,20 PB BN NCC 2204	102-YOUTH	71,84,105	6,63,247
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WELFARE

PROGRAMMES FOR

STUDENTS

-----	*****	-----	-----
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78,47,352	TOTAL (MH)	71,84,105	6,63,247
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

78,47,352		TOTAL (DDO)			71,84,105	6,63,247
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89,64,390		GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	81,43,397	8,20,993
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HQ, PATIALA

WELFARE

PROGRAMMES FOR

STUDENTS

1,000	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
	TUGALWAL, GURDASPUR	AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

PUBLIC 78,68,785	DIRECTOR, PUBLIC	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	109-GOVERNMENT	71,35,467	7,33,318
INSTRUCTION	INSTRUCTION, SCHOOL,	TUGALWAL, GURDASPUR	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					
			789-SPECIAL	250	0

250

COMPONENT PLAN

FOR SCHEDULED

CASTES

78,70,035

TOTAL (MH)

71,36,717

7,33,318

78,70,035

TOTAL (DDO)

71,36,717

7,33,318

78,86,650

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

64,40,326

14,46,324

SCHOOL

AND

ADMINISTRATION

87,98,346

101-GOVERNMENT

87,98,346

0

	PRIMARY SCHOOLS		
34,44,085	103-GOVERNMENT	29,58,179	4,85,906
	COLLEGES AND		
	INSTITUTES		
31,340	104-INSPECTION	31,340	0
72,044	104-TEACHERS	60,960	11,084
	AND OTHER		
	SERVICES		
1,05,136	105-TEACHERS	0	1,05,136
	TRAINING		
1,20,000	107-SCHOLARSHIP	0	1,20,000
	S		
88,34,07,669	109-GOVERNMENT	80,66,88,363	7,67,19,306

3,97,289	SECONDARY		
	SCHOOLS		
	110-ASSISTANCE	3,97,289	0
	TO		
	NON-GOVERNMENT		
SECONDARY			
SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 65,164	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	51,544	13,620
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

90,43,27,723

TOTAL(MH)

82,54,26,347

7,89,01,376

90,43,27,723

TOTAL (DDO)

82,54,26,347

7,89,01,376

17,080

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

17,080

 θ

SCHOOL, ABOHAR, ACCHA-RHIKKI

AND

ADMINISTRATION

2,492

104-TEACHERS

2,492

 θ

AND OTHER

	SERVICES		
1,31,48,151	109-GOVERNMENT	1,25,34,899	6,13,252
	SECONDARY		
	SCHOOLS		
3,738	789-SPECIAL	3,738	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,31,71,461	TOTAL (MH)	1,25,58,209	6,13,252
-----	*****	-----	-----
1,31,71,461	TOTAL (DDO)	1,25,58,209	6,13,252

114	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	114	0
	SCHOOL, BAHADERPUR, BUDHLADHA		AND OTHER		
			SERVICES		

39,48,589			109-GOVERNMENT	21,65,821	17,82,768
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
39,48,703		TOTAL (MH)		21,65,935	17,82,768

-----	*****	-----			
39,48,703	TOTAL (DDO)			21,65,935	17,82,768

[illegible]

46,69,786	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	42,27,682	4,42,104
	SCHOOL, CHUHAR CHAK, MOGA		SECONDARY		
			SCHOOLS		

-----		*****	-----		
46,69,786		TOTAL (MH)		42,27,682	4,42,104

-----	*****	-----			
46,69,786	TOTAL (DDO)			42,27,682	4,42,104

39,868	HEADMASTER,GOVERNMENT HIGH	2202	001-DIRECTION	39,868	0
	SCHOOL, DAANEWALA SATKOSHI,		AND		
	ABOHAR		ADMINISTRATION		

1,28,03,585			109-GOVERNMENT	1,13,11,115	14,92,470
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,28,43,453	TOTAL (MH)	1,13,50,983 14,92,470

-----	*****	-----
1,28,43,453	TOTAL (DDO)	1,13,50,983 14,92,470

7,36,498	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,36,498	0
	SCHOOL, FACTORY AREA		SECONDARY		
			SCHOOLS		

-----	*****	-----
7,36,498	TOTAL (MH)	7,36,498 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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7,36,498		TOTAL(DDO)			7,36,498	0
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PUBLIC 43,780	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	43,780	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, GIYASPURA
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S	PUNJAB
---	--------

(COLLEGES)

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
7,81,525	TOTAL (MH)	7,81,525 0

-----	*****	-----
7,81,525	TOTAL (DDO)	7,81,525 0

9,98,788	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,98,788	0
	SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY		
			SCHOOLS		

9,98,788			TOTAL (MH)	9,98,788	0

9,98,788			TOTAL (DDO)	9,98,788	0

1,246		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,246	0
		SCHOOL, JALALABAD (W), KATHGARH		AND OTHER		
				SERVICES		

59,30,276				109-GOVERNMENT	59,30,276	0
				SECONDARY		
				SCHOOLS		

59,31,522			TOTAL (MH)	59,31,522	0

-----		*****	-----	
59,31,522		TOTAL (DDO)	59,31,522	0

24,53,948		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	24,00,548	53,400
		SCHOOL, KALIPUR, BUDHLADHA		SECONDARY		
				SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
24,53,948		TOTAL (MH)	24,00,548	53,400

-----		*****	-----	
24,53,948		TOTAL (DDO)	24,00,548	53,400

PUBLIC 9,87,880	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	9,87,880	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KHUDAL KALAN, BUDHLADHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
137				789-SPECIAL	137	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

9,88,017		TOTAL (MH)		9,88,017	0

9,88,017		TOTAL (DDO)		9,88,017	0

85,920	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	85,920	0
	SCHOOL, MALKON, BUDHLADHA		SECONDARY		
			SCHOOLS		

85,920		TOTAL (MH)		85,920	0

85,920		TOTAL (DDO)		85,920	0

1,442	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,442
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	SCHOOL, MANGHANIAN, BUDHLADHA		AND OTHER		
			SERVICES		

6,26,732			109-GOVERNMENT	6,26,732	0
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			SECONDARY		
			SCHOOLS		

-----		*****	-----		
6,28,174		TOTAL (MH)		6,26,732	1,442

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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6,28,174	TOTAL (DDO)				6,26,732	1,442
PUBLIC 4,980	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,980	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, PATIALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
8,57,95,864				109-GOVERNMENT	7,80,79,902	77,15,962
				SECONDARY		
				SCHOOLS		
3,41,437				110-ASSISTANCE	3,41,437	0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

8,715

3,731

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

7,90,61,766

77,21,135

TOTAL (DDO)

7,90,61,766

77,21,135

7,748	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	7,152	596
	SCHOOL, ROPAR		AND OTHER		
			SERVICES		
5,20,55,637			109-GOVERNMENT	4,73,93,055	46,62,582
			SECONDARY		
			SCHOOLS		
8,436			789-SPECIAL	7,787	649
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----	-----	
5,20,71,821		TOTAL (MH)		4,74,07,994	46,63,827
	*****		-----	-----	

5,20,71,821	TOTAL(DDO)	4,74,07,994	46,63,827
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 91,270	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	110-ASSISTANCE	91,270	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SAHORA DADIYAL, TALWARA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

91,270	TOTAL (MH)	91,270	0
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91,270	TOTAL (DD0)	91,270	0
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2,987	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,987	0
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SCHOOL, SANGRUR	AND OTHER
	SERVICES

4,66,20,742			109-GOVERNMENT	4,23,98,304	42,22,438
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SECONDARY
SCHOOLS

3,252			789-SPECIAL	3,252	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

4,24,04,543

42,22,438

4,66,26,981

TOTAL (DDO)

4,24,04,543

42,22,438

4,66,26,981

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

6,29,30,854

28,70,982

6,58,01,836

SCHOOL, TARAN TARAN

PRIMARY SCHOOLS

103-GOVERNMENT

18,56,201

 θ

18,56,201

COLLEGES AND

INSTITUTES

104-INSPECTION

8,20,204

 $\emptyset$

8,20,204

12,431

12,25,48,094

4,964

104-TEACHERS6,2236,208

AND OTHER

SERVICES

109-GOVERNMENT11,77,86,68347,61,411

SECONDARY

SCHOOLS

789-SPECIAL04,964

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

19,10,43,730

TOTAL (MH)

18,34,00,165

76,43,565

19,10,43,730

TOTAL (DDO)

18,34,00,165

76,43,565

PUBLIC
2,000

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,000

1,000

INSTRUCTION INSTRUCTION, SCHOOL,

SCHOOL, JAGATPURA KALAN,

AND OTHER

S PUNJAB

GURDASPUR

SERVICES

(COLLEGES)

2,06,15,112

109-GOVERNMENT

1,88,31,065

17,84,047

SECONDARY

			SCHOOLS		
500			789-SPECIAL	250	250
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,06,17,612	TOTAL (MH)	1,88,32,315 17,85,297

-----	*****	-----
2,06,17,612	TOTAL (DDO)	1,88,32,315 17,85,297

3,583	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	1,806	1,777
	SECONDARY SCHOOL		AND OTHER		
			SERVICES		

2,26,92,540	109-GOVERNMENT	2,06,45,228	20,47,312
	SECONDARY		
	SCHOOLS		
3,914	789-SPECIAL	1,968	1,946
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,27,00,037	TOTAL (MH)	2,06,49,002	20,51,035

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			2,06,49,002	20,51,035
2,27,00,037						

PUBLIC 25,340	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOO,	2202	101-GOVERNMENT	25,340	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	KHALASPUR, FATEHGARH		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)						
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592						
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				104-TEACHERS	592	0
--	--	--	--	--------------	-----	---

				AND OTHER		
--	--	--	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

69,40,059				109-GOVERNMENT	63,96,287	5,43,772
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			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,70,71,874	25,94,807

			TOTAL (DDO)	2,70,71,874	25,94,807
1,11,06,571	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	1,11,06,571	0
	,KOTHE NATHA SING, BATHINDA		PRIMARY SCHOOLS		

1,240

104-TEACHERS

1,240

0

AND OTHER

SERVICES

1,74,88,504

109-GOVERNMENT

1,48,86,564

26,01,940

SECONDARY

SCHOOLS

2,85,96,315

TOTAL (MH)

2,59,94,375

26,01,940

2,85,96,315

TOTAL (DDO)

2,59,94,375

26,01,940

1,50,44,346	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,35,46,460	14,97,886
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ANEKKOT

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,510	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,510	0
INSTRUCTION	INSTRUCTION, SCHOOL,	ANEKKOT		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL(MH)		1,35,48,970	14,97,886
1,50,46,856						

	TOTAL (DDO)				
1,50,46,856			1,35,48,970	14,97,886	
1,000	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0
	ATHWAL		AND OTHER		
			SERVICES		
84,05,294			109-GOVERNMENT	76,36,616	7,68,678
			SECONDARY		
			SCHOOLS		
250			789-SPECIAL	250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

84,06,544

TOTAL (MH) 76,37,866 7,68,678

84,06,544

TOTAL (DDO) 76,37,866 7,68,678

60,99,168

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 55,35,576 5,63,592

BABA BAKALA, AMRITSAR SECONDARY

SCHOOLS

60,99,168

TOTAL (MH) 55,35,576 5,63,592

-----		*****	-----	
60,99,168		TOTAL(DDO)	55,35,576	5,63,592

1,000		HEADMASTER,GOVT HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
		BABRI NANGAL, GURDASPUR	AND OTHER		
			SERVICES		

80,37,008			109-GOVERNMENT	73,32,724	7,04,284
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
-----				SCHOOLS		

PUBLIC 250	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	250	0
INSTRUCTION	INSTRUCTION, SCHOOL,	BABRI NANGAL, GURDASPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****	-----	-----	
80,38,258			TOTAL (MH)		73,33,974	7,04,284
-----			*****	-----	-----	
80,38,258			TOTAL (DDO)		73,33,974	7,04,284
1,000		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,000
		BANTHANWAL, GURDASPUR		AND OTHER		
				SERVICES		

1,46,98,930	109-GOVERNMENT	1,33,10,673	13,88,257
	SECONDARY		
	SCHOOLS		

250	789-SPECIAL	0	250
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,47,00,180	TOTAL (MH)	1,33,10,673	13,89,507

-----	*****	-----	-----
1,47,00,180	TOTAL (DDO)	1,33,10,673	13,89,507

22,44,904	HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	22,44,904	0
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	BASRAWAN, GURDASPUR		TO		
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			NON-GOVERNMENT		
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			SECONDARY		
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			SCHOOLS		
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22,44,904		TOTAL (MH)		22,44,904	0
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-----		*****		-----	
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22,44,904		TOTAL (DDO)		22,44,904	0
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23,89,168	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	23,89,168	0
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	BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	91,15,074	7,16,510
INSTRUCTION	INSTRUCTION, SCHOOL,	BEHMAN JASSA SINGH, BATHINDA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	2,470	0
2,470				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

TOTAL(MH)					1,15,06,712	7,16,510

1,22,23,222

1,22,23,222

TOTAL (DDO) 1,15,06,712 7,16,510

32,48,574

HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 28,52,410 3,96,164

BHAINI JODHA, FAZILKA SECONDARY SCHOOLS

32,48,574

TOTAL (MH) 28,52,410 3,96,164

32,48,574

TOTAL (DDO) 28,52,410 3,96,164

	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	48,71,656	4,66,894
53,38,550	BHAINI, BARNALA		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,244	3,720
4,964			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

	TOTAL(MH)			48,72,900	4,70,614
53,43,514					

	TOTAL(DDO)			48,72,900	4,70,614
53,43,514					

8,99,446	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	8,99,446	0
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BURJ MANSA, BATHINDA	PRIMARY SCHOOLS
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1,42,05,981			109-GOVERNMENT	1,32,22,527	9,83,454
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

PUBLIC 1,230	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,230	0
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INSTRUCTION	INSTRUCTION, SCHOOL,	BURJ MANSA, BATHINDA		COMPONENT PLAN
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S	PUNJAB		FOR SCHEDULED
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(COLLEGES)			CASTES
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		TOTAL (MH)	1,41,23,203	9,83,454
1,51,06,657				

		TOTAL (DDO)	1,41,23,203	9,83,454
1,51,06,657				

1,246	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,246
	CHAK NIDHANA, FEROZEPUR		AND OTHER		
			SERVICES		
89,36,183			109-GOVERNMENT	81,43,256	7,92,927
			SECONDARY		
			SCHOOLS		

89,37,429		TOTAL(MH)	81,43,256	7,94,173

89,37,429		TOTAL(DDO)	81,43,256	7,94,173

42,29,270	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	42,29,270	0
	CHATARPURA, FATEHGARH		PRIMARY SCHOOLS		

1,11,900			104-INSPECTION	1,11,900	0
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592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

			AND OTHER		
			SERVICES		

65,03,560			109-GOVERNMENT	58,97,482	6,06,078
			SECONDARY		

		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,08,45,975		TOTAL (MH)	1,02,39,897	6,06,078

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

1,08,45,975	TOTAL (DDO)	1,02,39,897	6,06,078
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75,83,460	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202	109-GOVERNMENT	69,08,316	6,75,144
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SINGH WALA, FARIDKOT

SECONDARY

SCHOOLS

1,235	789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,84,30,670	TOTAL (MH)	1,71,49,448	12,81,222
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-----	*****	-----	-----
1,84,30,670	TOTAL (DDO)	1,71,49,448	12,81,222

50,87,560	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	50,87,560	0
	DOAD		SECONDARY		
			SCHOOLS		

50,87,560	TOTAL (MH)	50,87,560	0
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50,87,560	TOTAL (DDO)	50,87,560	0
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1,000	HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	104-TEACHERS AND OTHER SERVICES	1,000	0
62,90,577			109-GOVERNMENT SECONDARY SCHOOLS	57,02,859	5,87,718
250			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	250	0

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

62,91,827			TOTAL (MH)		57,04,109	5,87,718
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

62,91,827		TOTAL (DDO)			57,04,109	5,87,718
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60,73,831		HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	60,73,831	0
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GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS	
1,20,364	592	104-INSPECTION	1,20,3640
		104-TEACHERS	5920
		AND OTHER SERVICES	
53,77,632		109-GOVERNMENT	49,73,8184,03,814
		SECONDARY SCHOOLS	
		789-SPECIAL	6530
653		COMPONENT PLAN FOR SCHEDULED CASTES	
		----- ***** -----	
		TOTAL (MH)	1,68,73,3679,91,532
1,78,64,899			

-----	*****	-----
1,78,64,899	TOTAL (DDO)	1,68,73,367 9,91,532

1,246	HEADMASTER,GOVT HIGH SCHOOL, 2202	104-TEACHERS	1,246	0
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GUDAR PANJ GRAIN, FEROZPUR	AND OTHER
	SERVICES

60,62,826		109-GOVERNMENT	55,00,978	5,61,848
		SECONDARY		
		SCHOOLS		

-----	*****	-----
60,64,072	TOTAL (MH)	55,02,224 5,61,848

-----		*****	-----	
60,64,072		TOTAL (DDO)	55,02,224	5,61,848

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 69,96,542	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	64,17,096	5,79,446
INSTRUCTION	INSTRUCTION, SCHOOL,	HARIE WALA, FARIDKOT		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,235				789-SPECIAL	1,235	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

64,18,331

5,79,446

69,97,777

TOTAL (DDO)

64,18,331

5,79,446

69,97,777

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

89,71,915

9,29,624

99,01,539

HAWELI

SECONDARY

SCHOOLS

TOTAL (MH)

89,71,915

9,29,624

99,01,539

-----		-----
99,01,539	TOTAL (DDO)	89,71,915 9,29,624

9,76,108	HEADMASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT	9,76,108 0
	JAND WALA, (FEROZEPUR)	SECONDARY
		SCHOOLS

-----		-----
9,76,108	TOTAL (MH)	9,76,108 0

-----		-----
9,76,108	TOTAL (DDO)	9,76,108 0

1,246	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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JHANDU WALA, FEROZPUR	AND OTHER
	SERVICES

1,66,15,357	109-GOVERNMENT	1,49,89,205	16,26,152
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SECONDARY
SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

				FOR SCHEDULED		
				CASTES		
				*****	-----	-----

1,66,17,849			TOTAL (MH)		1,49,91,697	16,26,152
				*****	-----	-----

1,66,17,849		TOTAL (DDO)			1,49,91,697	16,26,152
PUBLIC 69,02,052	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	62,59,818	6,42,234
INSTRUCTION	INSTRUCTION, SCHOOL,	JOGI CHEEMA, GURDASPUR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,250				789-SPECIAL	1,250	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

62,61,068

6,42,234

69,03,302

TOTAL (DDO)

62,61,068

6,42,234

69,03,302

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

40,91,353

3,32,850

44,24,203

KARIAL, AMRITSAR

SECONDARY

SCHOOLS

TOTAL (MH)

40,91,353

3,32,850

44,24,203

-----		*****			-----	
44,24,203		TOTAL(DDO)			40,91,353	3,32,850
601		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0
		KOTLA DOOM		AND OTHER		
				SERVICES		
82,30,910				109-GOVERNMENT	74,69,824	7,61,086
				SECONDARY		
				SCHOOLS		
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES						

			*****	-----		

			TOTAL (MH)		74,71,079	7,61,086
82,32,165						

			*****	-----		

			TOTAL (DDO)		74,71,079	7,61,086
82,32,165						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	96,696	0
96,696						
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS		

S PUNJAB

(COLLEGES)

1,39,04,880

2,470

1,40,04,046

109-GOVERNMENT 1,20,33,850 18,71,030

SECONDARY

SCHOOLS

789-SPECIAL 2,470 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,21,33,016 18,71,030

***** -----

TOTAL (DDO) 1,21,33,016 18,71,030

1,40,04,046

1,246	HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	104-TEACHERS AND OTHER SERVICES	1,246	0
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60,54,841			109-GOVERNMENT SECONDARY SCHOOLS	55,05,021	5,49,820
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-----		*****	-----		
60,56,087		TOTAL (MH)		55,06,267	5,49,820

-----	*****	-----			
60,56,087	TOTAL (DD0)			55,06,267	5,49,820

601	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0
	MAHAWA, AMRITSAR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 50,00,210	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	45,97,042	4,03,168
INSTRUCTION	INSTRUCTION, SCHOOL,	MAHAWA, AMRITSAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
654				789-SPECIAL	654	0

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
50,01,465	TOTAL (MH)	45,98,297 4,03,168

-----	*****	-----
50,01,465	TOTAL (DDO)	45,98,297 4,03,168

73,08,400	HEADMASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	73,08,400	0
	NOORPURA, FATEHGARH		PRIMARY SCHOOLS		

1,11,900			104-INSPECTION	1,11,900	0
592			104-TEACHERS	592	0

AND OTHER

	SERVICES		
2,47,856	105-TEACHERS	2,47,856	0
	TRAINING		
66,76,228	109-GOVERNMENT	61,01,964	5,74,264
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,43,45,629	TOTAL(MH)	1,37,71,365	5,74,264

-----		*****	-----	
1,43,45,629		TOTAL(DDO)	1,37,71,365	5,74,264

1,97,752	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,97,752	0
	PANDHER, BARNALA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,97,752		TOTAL(MH)	1,97,752	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

72,14,240

6,28,274

78,42,514

TOTAL (DDO)

72,14,240

6,28,274

78,42,514

HEADMASTER, GOVT HIGH SCHOOL,

2202

104-TEACHERS

1,246

 $\emptyset$

1,246

PINDI, FEROZEPUR

AND OTHER

SERVICES

109-GOVERNMENT

1,03,34,534

11,42,207

1,14,76,741

SECONDARY

SCHOOLS

1,14,77,987

TOTAL (MH)

1,03,35,780

11,42,207

1,14,77,987

TOTAL (DDO)

1,03,35,780

11,42,207

88,84,138

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

79,53,074

9,31,064

PIPLI NAVIN, FARIDKOT

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

 θ

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
88,85,373			TOTAL (MH)		79,54,309	9,31,064
-----		*****			-----	-----
88,85,373		TOTAL (DDO)			79,54,309	9,31,064
PUBLIC 601	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	601	0

INSTRUCTION INSTRUCTION, SCHOOL,

QILA JIWAN SINGH, AMRITSAR

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

109-GOVERNMENT

1,06,51,087

11,08,672

1,17,59,759

SECONDARY

SCHOOLS

654

789-SPECIAL

654

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,06,52,342

11,08,672

1,17,61,014

1,17,61,014	TOTAL (DDO)	1,06,52,342	11,08,672
-------------	-------------	-------------	-----------

84,460	HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	101-GOVERNMENT	84,460	0
--------	--	------	----------------	--------	---

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

49,68,698			109-GOVERNMENT	44,62,675	5,06,023
-----------	--	--	----------------	-----------	----------

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

CASTES

-----	*****	-----	-----
50,54,403	TOTAL (MH)	45,48,380	5,06,023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION	INSTRUCTION, SCHOOL,			
S	PUNJAB			
(COLLEGES)				

50,54,403	TOTAL (DDO)			45,48,380	5,06,023
-----------	-------------	--	--	-----------	----------

601	HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	104-TEACHERS AND OTHER SERVICES	601	0
-----	--	------	---------------------------------------	-----	---

97,63,665			109-GOVERNMENT SECONDARY SCHOOLS	88,41,571	9,22,094
-----------	--	--	--	-----------	----------

654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----	--	--	--	-----	---

-----		*****	-----		
		TOTAL (MH)		1,33,91,206	14,28,117

1,48,19,323

1,48,19,323

TOTAL (DDO)

1,33,91,206

14,28,117

74,37,937

HEADMASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

67,07,981

7,29,956

SADHANA WALA, FARIDKOT

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

74,39,172

TOTAL (MH)

67,09,216

7,29,956

-----		*****	-----	
74,39,172		TOTAL (DDO)	67,09,216	7,29,956

1,810	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	0	1,810
	SANGRAHOOR		AND OTHER		
			SERVICES		

85,62,456			109-GOVERNMENT	76,86,132	8,76,324
-----------	--	--	----------------	-----------	----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----				

				SECONDARY		
				SCHOOLS		
PUBLIC 3,182	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	1,235	1,947
INSTRUCTION	INSTRUCTION, SCHOOL,	SANGRAHOOR	COMPONENT PLAN			
S	PUNJAB	FOR SCHEDULED				
(COLLEGES)				CASTES		
-----			*****	-----		
			TOTAL (MH)		76,87,367	8,80,081
85,67,448						
-----		*****			-----	
		TOTAL (DDO)			76,87,367	8,80,081
85,67,448						
1,235		HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,235	0
SURGHURI, FARIDKOT				AND OTHER		

	SERVICES		
77,38,162	109-GOVERNMENT	70,50,557	6,87,605
	SECONDARY		
	SCHOOLS		
1,235	789-SPECIAL	1,235	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
77,40,632	TOTAL (MH)	70,53,027	6,87,605
-----	*****	-----	-----
77,40,632	TOTAL (DDO)	70,53,027	6,87,605

1,246	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	SWAYA RAI UTTAR, FEROZEPUR		AND OTHER		
			SERVICES		

1,05,10,907			109-GOVERNMENT	95,93,915	9,16,992
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,05,12,153	TOTAL(MH)	95,95,161 9,16,992

-----	*****	-----
1,05,12,153	TOTAL(DDO)	95,95,161 9,16,992

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTION, SCHOOL,	THAKKAR SANDHU, GURDASPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
63,00,015				109-GOVERNMENT	57,08,201	5,91,814
				SECONDARY		
				SCHOOLS		
57,07,291				110-ASSISTANCE	57,07,291	0
				TO		

	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,25,20,709	TOTAL (MH)	2,10,11,903	15,08,806
-----	*****	-----	-----
2,25,20,709	TOTAL (DDO)	2,10,11,903	15,08,806

37,68,085	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	33,49,664	4,18,421
-----------	------------------------------	------	----------------	-----------	----------

UDHANWAL, GURDASPUR	SECONDARY
	SCHOOLS

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
37,69,340	TOTAL (MH)	33,50,919 4,18,421

-----	*****	-----
37,69,340	TOTAL (DDO)	33,50,919 4,18,421

63,56,513	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	57,01,970	6,54,543
-----------	------------------------------	------	----------------	-----------	----------

	UGGOKE, BARNALA	SECONDARY		
		SCHOOLS		
4,189		789-SPECIAL	0	4,189
		COMPONENT PLAN		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				FOR SCHEDULED		
				CASTES		
				*****	-----	-----
63,60,702			TOTAL (MH)		57,01,970	6,58,732

-----		*****			-----	
63,60,702		TOTAL (DDO)			57,01,970	6,58,732

PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,BAMBIHA, BATHINDA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

90,25,718				109-GOVERNMENT	84,50,846	5,74,872
				SECONDARY		
				SCHOOLS		

-----		*****			-----	
90,26,958		TOTAL (MH)			84,52,086	5,74,872

*****					-----	

90,26,958	TOTAL (DDO)			84,52,086	5,74,872	
29,713	HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202		101-GOVERNMENT	29,713	0	
	BAKHTAUR, BATHINDA		PRIMARY SCHOOLS			
			109-GOVERNMENT	66,13,647	11,88,638	
			SECONDARY			
			SCHOOLS			
			200-OTHER ADULT	1,62,936	0	
			EDUCATION			
			PROGRAMMES			
*****					-----	

79,94,934	TOTAL (MH)			68,06,296	11,88,638	

TOTAL (DDO)

68,06,296

11,88,638

HEADMASTER, GOVT HIGH

2202

104-TEACHERS

1,000

0

SCHOOL, CHACK SHARIF, GURDASPUR

AND OTHER

SERVICES

70,67,520

109-GOVERNMENT

64,05,636

6,61,884

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

=====

.....

SECONDARY

SCHOOLS

PUBLIC 250	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	789-SPECIAL	250	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,CHACK SHARIF,GURDASPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

70,68,770			TOTAL(MH)		64,06,886	6,61,884
-----------	--	--	-----------	--	-----------	----------

70,68,770		TOTAL(DDO)			64,06,886	6,61,884
-----------	--	------------	--	--	-----------	----------

1,00,78,204

		HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	93,55,938	7,22,266
--	--	----------------------	------	----------------	-----------	----------

	SCHOOL,DARAJ, BARNALA	SECONDARY		
		SCHOOLS		
2,489		789-SPECIAL	2,489	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	93,58,427	7,22,266

		TOTAL (DDO)	93,58,427	7,22,266
83,75,161	HEADMASTER,GOVT HIGH SCHOOL,DEVI 2202	109-GOVERNMENT	76,90,957	6,84,204
	DAS PURA, AMRITSAR	SECONDARY		

			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
83,75,815	TOTAL (MH)	76,91,611 6,84,204

-----	*****	-----
83,75,815	TOTAL (DDO)	76,91,611 6,84,204

2,27,131	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	2,27,131	0
	SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS		

1,83,53,769		TOTAL(MH)	1,26,11,649	57,42,120

1,83,53,769		TOTAL(DDO)	1,26,11,649	57,42,120

601	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	601	0
	SCHOOL,HETAM PURA, AMRITSAR		AND OTHER		
			SERVICES		
17,70,746			109-GOVERNMENT	15,99,078	1,71,668
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

16,00,333

1,71,668

17,72,001

TOTAL (DDO)

16,00,333

1,71,668

17,72,001

HEADMASTER, GOVT HIGH

2202

109-GOVERNMENT

47,72,027

4,71,120

52,43,147

SCHOOL, JAFERKOT, AMRITSAR

SECONDARY

SCHOOLS

TOTAL (MH)

47,72,027

4,71,120

52,43,147

-----		-----	-----
52,43,147	TOTAL(DDO)	47,72,027	4,71,120

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	56,18,968	6,54,964
62,73,932						
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JANGIANA, BARNALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
62,75,176		TOTAL (MH)	56,20,212	6,54,964	

-----	*****	-----			
62,75,176	TOTAL (DDO)	56,20,212	6,54,964		

1,67,38,348	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	1,52,81,284	14,57,064
	SCHOOL,JUMLA MALKAN, BARNALA		SECONDARY		
			SCHOOLS		

1,244			789-SPECIAL	1,244	0
-------	--	--	-------------	-------	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,67,39,592	TOTAL(MH)	1,52,82,528 14,57,064

-----	*****	-----
1,67,39,592	TOTAL(DDO)	1,52,82,528 14,57,064

65,55,438	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	65,41,638	13,800
	SCHOOL,KAILE WANDER, BATHINDA		PRIMARY SCHOOLS		

1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		

1,79,74,417		109-GOVERNMENT	1,69,62,923	10,11,494
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,45,31,095	TOTAL (MH)	2,35,05,801 10,25,294

-----	*****	-----
2,45,31,095	TOTAL (DDO)	2,35,05,801 10,25,294

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 71,05,682	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	63,39,280	7,66,402
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INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,KAMASKE, AMRITSAR		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

-----			*****	-----	-----	
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71,05,682			TOTAL (MH)		63,39,280	7,66,402
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-----		*****		-----	-----	
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71,05,682		TOTAL (DDO)			63,39,280	7,66,402
-----------	--	-------------	--	--	-----------	----------

66,59,140		HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT	1,89,174	64,69,966
-----------	--	----------------------	------	----------------	----------	-----------

		SCHOOL,KOTHE LAL SING, BATHINDA		PRIMARY SCHOOLS		
--	--	---------------------------------	--	-----------------	--	--

1,240	104-TEACHERS	1,240	0
	AND OTHER		
	SERVICES		
1,02,81,384	109-GOVERNMENT	81,97,838	20,83,546
	SECONDARY		
	SCHOOLS		
1,230	789-SPECIAL	1,230	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,69,42,994	TOTAL(MH)	83,89,482	85,53,512

-----	*****	-----
1,69,42,994	TOTAL (DDO)	83,89,482 85,53,512

66,43,761	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	61,15,856	5,27,905
	SCHOOL,LAKHUWAL, AMRTISAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
66,43,761	TOTAL (MH)	61,15,856 5,27,905

-----	*****	-----
66,43,761	TOTAL (DDO)	61,15,856 5,27,905

63,26,137	HEADMASTER,GOVT HIGH	2202	109-GOVERNMENT	58,51,633	4,74,504
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
		SCHOOL,NANGAL, BARNALA		SECONDARY		
				SCHOOLS		
PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	789-SPECIAL	1,244	0
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,NANGAL, BARNALA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						
			*****	<hr/>		
			TOTAL (MH)		58,52,877	4,74,504
63,27,381						

-----		*****			-----	
63,27,381	TOTAL (DDO)				58,52,877	4,74,504
72,84,018	HEADMASTER,GOVT HIGH	2202	101-GOVERNMENT		72,84,018	0
SCHOOL,PATTON, FATEHGARH			PRIMARY SCHOOLS			
			104-TEACHERS			
592	592					
			AND OTHER			
			SERVICES			
			109-GOVERNMENT			
65,37,203	59,33,807					
			SECONDARY			
			SCHOOLS			
			789-SPECIAL			
653	653					
			COMPONENT PLAN			

CASTES

TOTAL (MH)

6,03,396

1,38,22,466

TOTAL (DDO)

6,03,396

 θ

AND OTHER

11,26,656

SCHOOLS

$\emptyset$

CASTES

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

11,26,656

1,22,79,344

TOTAL (DDO)

1,11,52,688

11,26,656

PUBLIC 82,37,541

DIRECTOR, PUBLIC

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

69,59,249

12,78,292

INSTRUCTION INSTRUCTION, SCHOOL,

SCHOOL,SIDHANA, BATHINDA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

82,38,781

TOTAL (MH)

69,60,489

12,78,292

82,38,781

TOTAL (DDO)

69,60,489

12,78,292

21,06,308

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

19,12,488

1,93,820

SCHOOL,SOURRIAN

SECONDARY

SCHOOLS

21,06,308

TOTAL (MH)

19,12,488

1,93,820

21,06,308

TOTAL (DDO)

19,12,488

1,93,820

1,03,71,322

HEADMASTER,GOVT HIGH

2202

109-GOVERNMENT

86,16,172

17,55,150

SCHOOL,TARKHANWALA, BATHINDA

SECONDARY

		SCHOOLS		
1,230		789-SPECIAL	1,230	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,03,72,552		TOTAL (MH)	86,17,402	17,55,150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	86,17,402	17,55,150
1,03,72,552				

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

1,000	HEADMASTER,GOVT HIGH	2202	104-TEACHERS	0	1,000
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SCHOOL,TATLEY

AND OTHER

SERVICES

65,77,161			109-GOVERNMENT	59,62,033	6,15,128
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SECONDARY

SCHOOLS

250			789-SPECIAL	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,45,79,435

23,71,528

1,69,50,963

TOTAL (DDO)

1,45,79,435

23,71,528

1,69,50,963

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202

104-TEACHERS

1,240

 $\emptyset$

1,240

GURU, BATHINDA

AND OTHER

SERVICES

109-GOVERNMENT

55,49,722

4,64,979

60,14,701

SECONDARY

SCHOOLS

TOTAL (MH)

55,50,962

4,64,979

60,15,941

TOTAL (DDO)

55,50,962

4,64,979

60,15,941

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

35,99,646

3,11,056

39,10,702

BHILOWAL, AMRITSAR

SECONDARY

SCHOOLS

789-SPECIAL

654

0

654

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

39,11,356	TOTAL (MH)	36,00,300	3,11,056
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39,11,356	TOTAL (DDO)	36,00,300	3,11,056
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PUBLIC 3,484	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	594	2,890
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81,39,377	TOTAL (DDO)			70,26,503	11,12,874
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1,000	HEADMASTER, GOVT. HIGH	2202	104-TEACHERS	1,000	0
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	SCHOOL, DALLA		AND OTHER		
			SERVICES		

83,28,481			109-GOVERNMENT	75,82,615	7,45,866
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			SECONDARY		
			SCHOOLS		

250			789-SPECIAL	250	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

83,29,731

TOTAL (MH)

75,83,865

7,45,866

83,29,731

TOTAL (DDO)

75,83,865

7,45,866

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 32,90,495	DIRECTOR, PUBLIC	KANYA VIDYALAYA,KANYA VIDYALAYA, 2202		110-ASSISTANCE	25,01,247	7,89,248
INSTRUCTION	INSTRUCTION, SCHOOL,	GARHSHANKAR		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		

SCHOOLS

TOTAL (MH)

1,00,85,112

15,35,114

1,16,20,226

TOTAL (DDO)

1,00,85,112

15,35,114

1,16,20,226

MANAGER, LAJPAT RAI HIGH SCHOOL, 2202

110-ASSISTANCE

23,46,805

 θ

23,46,805

BASSI PATHALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

23,46,805

 θ

23,46,805

23,46,805

TOTAL (DDO)

23,46,805

0

19,62,406

MANAGER, LAJPAT RAI KANYA

2202

110-ASSISTANCE

19,62,406

0

VIDHYALAYA, JAGROAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

19,62,406

TOTAL (MH)

19,62,406

0

19,62,406	TOTAL (DDO)	19,62,406	0
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1,01,08,142	MANAGER,N.M. JAIN MODEL HIGH	2202	110-ASSISTANCE	1,01,08,142	0
	SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,01,08,142	TOTAL (MH)	1,01,08,142 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

1,01,08,142 TOTAL (DDO) 1,01,08,142 0

18,50,038 OAP PATHSHALIA, GARHDIWALA 2202 110-ASSISTANCE 18,50,038 0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

----- ***** -----

TOTAL (MH) 1,19,58,180 0

1,19,58,180

1,19,58,180

TOTAL (DDO) 1,19,58,180 0

19,83,211

PRINCIPAL (SPORTS 2202 109-GOVERNMENT 16,11,001 3,72,210
SCHOOL),GOVERNMENT SPORTS SECONDARY
SCHOOL, GHUDA, BATHINDA SCHOOLS

1,240

789-SPECIAL 1,240 0
COMPONENT PLAN
FOR SCHEDULED
CASTES

19,84,451

TOTAL (MH) 16,12,241 3,72,210

19,84,451

TOTAL (DDO)

16,12,241

3,72,210

61,689

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT

61,689

0

SECONDARY SCHOOL

SECONDARY

SCHOOLS

61,689

TOTAL (MH)

61,689

0

61,689

TOTAL (DDO)

61,689

0

[illegible]

3,28,744

1,52,96,498

9,25,000

1,62,21,498

1,62,21,498

S.D.O.,DISTT. EDUCATION OFFICER, 2202

PATIALA

001-DIRECTION

AND

ADMINISTRATION

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

TOTAL (DDO)

1,39,14,343

13,82,155

6,00,000

3,25,000

1,45,14,343

17,07,155

1,45,14,343

17,07,155

18,25,000	SECRETARY CORRESPONDENT,DURGA	2202	110-ASSISTANCE	18,25,000	0
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BAL VIDYA MANDIR MIDDLE SCHOOL,	TO
RAJPURA	NON-GOVERNMENT
	SECONDARY
	SCHOOLS

-----	*****	-----
18,25,000	TOTAL (MH)	18,25,000 0

-----	*****	-----
18,25,000	TOTAL (DDO)	18,25,000 0

12,64,487	SUB DIVISIONAL	2053	093-DISTRICT	12,64,487	0
	MAGISTRATE,MAJITHA		ESTABLISHMENTS		

-----		*****	-----	
12,64,487		TOTAL(MH)	12,64,487	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
12,64,487		TOTAL(DDO)			12,64,487	0

PUBLIC 3,47,28,68,629	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	3,15,36,52,655	31,92,15,974
INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT, INFORMATION AND		SECONDARY		

S

PUNJAB

COMMUNICATION TECHNOLOGY

SCHOOLS

(COLLEGES)

1,36,77,93,717

789-SPECIAL

1,23,71,52,535

13,06,41,182

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,84,19,26,833

TOTAL (MH)

4,39,20,69,677

44,98,57,156

4,84,19,26,833

TOTAL (DDO)

4,39,20,69,677

44,98,57,156

	TOTAL (CCO)		13,65,71,44,850	1,38,35,17,205
15,04,06,62,055				

34,54,095	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE	34,54,095	0
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	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO
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	PUNJAB	NON-GOVERNMENT
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SECONDARY

SCHOOLS

-----	*****	-----
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34,54,095	TOTAL (MH)	34,54,095	0
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1,100	2235	102-PENSIONS	1,100	0
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UNDER SOCIAL

SECURITY

SCHEMES

5,22,398			200-OTHER	5,22,398	0
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PROGRAMMES

2,000			800-OTHER	2,000	0
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EXPENDITURE

-----			*****	-----	-----
5,25,498			TOTAL (MH)	5,25,498	0

-----		*****		-----	-----
39,79,593		TOTAL (DDO)		39,79,593	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC 33,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	29,000	4,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

1,45,12,99,810				109-GOVERNMENT	1,31,73,69,552	13,39,30,258
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SECONDARY

SCHOOLS

25,774				789-SPECIAL	22,280	3,494
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,08,47,645		109-GOVERNMENT	3,68,72,593	39,75,052
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
4,08,48,895		TOTAL (MH)	3,68,73,843	39,75,052
83,694	2235	102-PENSIONS	83,694	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 7,96,009	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	7,96,009	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
44,11,500				789-SPECIAL	44,11,500	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

52,91,203		TOTAL (MH)		52,91,203	0

4,61,40,098		TOTAL (DDO)		4,21,65,046	39,75,052

20,36,058	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	20,36,058	0
	SECONDARY SCHOOL, BATALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

20,36,058		TOTAL (MH)		20,36,058	0

5,83,725		2235	200-OTHER	5,83,725	0
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PROGRAMMES

-----	*****	-----
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5,83,725		TOTAL (MH)		5,83,725	0
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26,19,783		TOTAL (DDO)		26,19,783	0
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1,000	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,000	0
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	SCHOOL, BABEWALI		AND OTHER		
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SERVICES

2,10,42,716			109-GOVERNMENT	1,90,33,447	20,09,269
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SECONDARY

SCHOOLS

250

789-SPECIAL

250

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,10,43,966	TOTAL (MH)	1,90,34,697	20,09,269
-------------	------------	-------------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2235	200-OTHER	4,03,906	0
4,03,906						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		PROGRAMMES		
-------------	--------------------------	------------------	--	------------	--	--

S	PUNJAB					
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(COLLEGES)						
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3,30,36,000				789-SPECIAL	3,30,36,000	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

-----			*****		-----	
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3,34,39,906			TOTAL (MH)		3,34,39,906	0
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5,44,83,872		TOTAL (DD0)			5,24,74,603	20,09,269
-------------	--	-------------	--	--	-------------	-----------

	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,01,684	0
3,01,684					
	SECONDARY SCHOOL, ALIWAL	PROGRAMMES			
	*****				-----
	TOTAL(MH)			3,01,684	0
3,01,684					
	*****				-----
	TOTAL(DDO)			3,01,684	0
3,01,684					
	ADMINISTRATIVE OFFICER,OFFICE OF	2202	102-ASSISTANCE	33,99,848	4,68,273
38,68,121					
	THE DISTRICT EDUCATION OFFICER		TO		
	(S)		NON-GOVERNMENT		
			PRIMARY SCHOOLS		
			110-ASSISTANCE	17,34,61,470	12,44,541
17,47,06,011					

			TO	
			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----				-----
17,85,74,132		TOTAL (MH)	17,68,61,318	17,12,814

-----				-----
17,85,74,132	TOTAL (DDO)		17,68,61,318	17,12,814

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,36,27,211	1,33,41,130
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,GOVERNMENT SENIOR		PRIMARY SCHOOLS		
-------------	--------------------------	---------------------------	--	-----------------	--	--

S	PUNJAB	SECONDARY SCHOOL, HSP-2 A				
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(COLLEGES)

17,22,876				104-INSPECTION	15,92,890	1,29,986
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31,72,65,349			TOTAL (MH)		30,20,81,419	1,51,83,930
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31,635			2235	102-CHILD	31,635	0
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WELFARE

18,03,948				200-OTHER	18,03,948	0
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PROGRAMMES

-----		-----
18,35,583	TOTAL (MH)	18,35,583 0

-----		-----
31,91,00,932	TOTAL (DDO)	30,39,17,002 1,51,83,930

41,53,879	CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	41,53,879	0
	OOL, KAPURTHALA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----
41,53,879	TOTAL (MH)	41,53,879 0

-----		-----
41,53,879	TOTAL (DDO)	41,53,879 0

79,63,666	CORRESPONDENT, HINDU PUTRI	2202	110-ASSISTANCE	79,63,666	0
	PATHSHALA GOVT. HIGH SCHOOL		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
79,63,666	TOTAL (MH)	79,63,666 0

-----		-----
79,63,666	TOTAL (DDO)	79,63,666 0

-----		-----
1,24,88,103	TOTAL (DDO)	1,24,88,103 0

15,08,069	CORRESPONDENT,NAV BHARAT GIRLS 2202	110-ASSISTANCE	15,08,069	0
	HIGH SCHOOL, PANCHHAT	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----		-----
15,08,069	TOTAL (MH)	15,08,069 0

2,44,344	2235	200-OTHER	2,44,344	0
		PROGRAMMES		

2,44,344

TOTAL (MH)

2,44,344

0

17,52,413

TOTAL (DDO)

17,52,413

0

32,63,000

CORRESPONDENT,PUBLIC GIRLS HIGH 2202

110-ASSISTANCE

32,63,000

0

SCHOOL, OLD RAJPURA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

32,63,000

TOTAL (MH)

32,63,000

0

-----		*****	-----	
32,63,000		TOTAL (DDO)	32,63,000	0

42,03,036		CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	42,03,036	0
		SCHOOL, PANSHTA NARUD		TO		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	

				NON-GOVERNMENT	
				SECONDARY	
				SCHOOLS	

-----		*****	-----	
42,03,036		TOTAL (MH)	42,03,036	0

PUBLIC 41,844	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2235	200-OTHER	41,844	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANSHTA NARUD		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
41,844		TOTAL (MH)	41,844	0

-----		*****	-----	
42,44,880		TOTAL (DDO)	42,44,880	0

16,07,560		CORRESPONDENT,S.N.A.S. HIGHER	2202	110-ASSISTANCE	16,07,560	0
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	SECONDARY SCHOOL, MANDI	TO		
	GOBINDGARH	NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
16,07,560	TOTAL (MH)	16,07,560		0

-----	*****	-----		
16,07,560	TOTAL (DDO)	16,07,560		0

31,60,00,000	DCFA, DIRECTOR PUBLIC	2202	106-TEXT BOOKS	25,28,00,000	6,32,00,000
	INSTRUCTION (SE) PUNJAB,PSEB				
	COMPLEX, PHASE 8 MOHALI				
			107-SCHOLARSHIP	1,99,29,500	0

1,99,29,500

S

88,63,80,000

789-SPECIAL65,49,80,00023,14,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,22,23,09,500

TOTAL (MH)92,77,09,50029,46,00,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,22,23,09,500		TOTAL (DDO)			92,77,09,500	29,46,00,000
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PUBLIC	DIRECTOR, PUBLIC	DIRECTOR PUBLIC INSTRUCTIONS	2202	800-OTHER	1,33,72,427	0
1,33,72,427						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	(SECONDARY EDUCATION),	DIRECTOR	EXPENDITURE		
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S	PUNJAB	PUBLIC INSTRUCTIONS (SECONDARY				
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(COLLEGES)		EDUCATION				
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1,23,56,81,927		TOTAL (MH)			94,10,81,927	29,46,00,000
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1,23,56,81,927		TOTAL (DDO)			94,10,81,927	29,46,00,000
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1,89,87,694	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,71,14,986	18,72,708
	(S),DISTRICT EDUCATION OFFICER		AND		
	(S), SANGRUR		ADMINISTRATION		
5,49,015			102-ASSISTANCE	5,49,015	0
			TO		
			NON-GOVERNMENT		
			PRIMARY SCHOOLS		
15,85,286			107-SCHOLARSHIP	14,20,786	1,64,500
			S		
5,06,400			108-EXAMINATION	5,06,400	0
			S		
2,97,67,955			110-ASSISTANCE	2,70,64,974	27,02,981
			TO		
			NON-GOVERNMENT		

SECONDARY

SCHOOLS

6,68,606

789-SPECIAL

6,68,606

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,20,64,956

TOTAL (MH)

4,73,24,767

47,40,189

14,000

2235

200-OTHER

14,000

 $\emptyset$

PROGRAMMES

14,000

TOTAL (MH)

14,000

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
5,20,78,956		TOTAL(DDO)			4,73,38,767	47,40,189
825		DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	825	0

	(SCHOOL),DISTRICT EDUCATION		UNDER SOCIAL		
	OFFICER (SCHOOL)		SECURITY		
			SCHEMES		
			200-OTHER	5,78,787	0
			PROGRAMMES		

-----	*****	-----
5,93,612	TOTAL (MH)	5,93,612 0

-----	*****	-----
5,26,58,568	TOTAL (DDO)	4,79,18,379 47,40,189

8,58,555	DISTRICT EDUCATION OFFICER	2235	200-OTHER	8,58,555	0
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), JALANDHAR				

8,58,555			TOTAL (MH)	8,58,555	0

8,58,555			TOTAL (DDO)	8,58,555	0

78,328	DISTRICT EDUCATION OFFICER	2235	200-OTHER	78,328	0
	(SECONDARY),DISTRICT EDUCATION		PROGRAMMES		
	OFFICER (SECONDARY), MANSA				

78,328			TOTAL (MH)	78,328	0

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TOTAL (DDO)

78,328

0

1,40,951

DISTRICT EDUCATION OFFICER

2235

200-OTHER

1,40,951

0

(SECONDARY),DISTRICT EDUCATION

PROGRAMMES

OFFICER (SECONDARY), ROPAR

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

.....

1,40,951

TOTAL (MH)

1,40,951

0

-----		*****			-----	
1,40,951		TOTAL (DDO)			1,40,951	0
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,66,42,879	19,36,973
1,85,79,852						
INSTRUCTION INSTRUCTIONS(SECONDARY), (SECONDARY), ROPAR				AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						
24,10,487				107-SCHOLARSHIP	24,10,487	0
				S		
2,68,800				108-EXAMINATION	2,68,800	0
				S		
5,78,262				109-GOVERNMENT	5,21,896	56,366
				SECONDARY		

	SCHOOLS		
1,14,09,375	110-ASSISTANCE	1,14,09,375	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
11,08,701	789-SPECIAL	11,08,701	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,43,55,477	TOTAL (MH)	3,23,62,138	19,93,339

14,954		2235	200-OTHER	14,954	0
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PROGRAMMES

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14,954	TOTAL (MH)	14,954	0
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3,43,70,431	TOTAL (DDO)	3,23,77,092	19,93,339
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11,33,981	DISTRICT EDUCATION	2235	200-OTHER	11,33,981	0
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OFFICER (SECONDARY), D.E.O., (SECON	PROGRAMMES
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

DARY),SANGRUR

-----		*****	-----

11,33,981		TOTAL(MH)	11,33,981	0
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-----	*****	-----

11,33,981	TOTAL(DDO)	11,33,981	0
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PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	1,15,15,729	17,06,204
1,32,21,933						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER(SECONDARY),DISTRICT	AND
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S	PUNJAB	EDUCATION OFFICER(SECONDARY)	ADMINISTRATION
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(COLLEGES)

107-SCHOLARSHIP	5,75,509	45,000
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6,20,509	S		
2,18,400	108-EXAMINATION	2,18,400	0
	S		
34,477	109-GOVERNMENT	34,477	0
	SECONDARY		
	SCHOOLS		
1,10,73,535	110-ASSISTANCE	1,10,73,535	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
8,25,828	789-SPECIAL	8,25,828	0
	COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2,42,43,478

17,51,204

TOTAL (DDO)

2,42,43,478

17,51,204

DISTRICT EDUCATION OFFICER, (SS)

2071

115-LEAVE

53,44,627

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MOHALI

ENCASHMENT

BENEFITS

TOTAL (MH)

53,44,627

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

81,600	108-EXAMINATION	81,600	0
	S		
40,106	109-GOVERNMENT	40,106	0
	SECONDARY		
	SCHOOLS		
89,07,617	110-ASSISTANCE	89,07,617	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
2,87,88,438	TOTAL (MH)	2,75,33,854	12,54,584

-----		*****		-----	
3,41,33,065	TOTAL (DDO)			3,28,78,481	12,54,584
2,15,53,622	DISTRICT EDUCATION	2202	001-DIRECTION	1,96,12,489	19,41,133
	OFFICER,, (SECONDARY)		AND		
			ADMINISTRATION		
19,34,28,576			101-GOVERNMENT	17,51,64,049	1,82,64,527
			PRIMARY SCHOOLS		
14,76,887			104-INSPECTION	13,34,353	1,42,534
13,45,940			107-SCHOLARSHIP	12,40,940	1,05,000
			S		
2,20,800			108-EXAMINATION	0	2,20,800
			S		

1,70,75,925	110-ASSISTANCE	1,45,49,951	25,25,974
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 5,83,972	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	789-SPECIAL	5,83,972	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

23,56,85,722

TOTAL (MH) 21,24,85,754 2,31,99,968

5,36,788

2235 200-OTHER 4,14,875 1,21,913

PROGRAMMES

5,36,788

TOTAL (MH) 4,14,875 1,21,913

23,62,22,510

TOTAL (DDO) 21,29,00,629 2,33,21,881

19,90,645

DISTRICT EDUCATION 2235 200-OTHER 18,78,449 1,12,196

OFFICER, DISTRICT EDUCATION

PROGRAMMES

OFFICER (SECONDARY), PATIALA

19,90,645

TOTAL (MH)

18,78,449

1,12,196

19,90,645

TOTAL (DDO)

18,78,449

1,12,196

16,51,936

DISTRICT EDUCATION

2235

200-OTHER

16,08,503

43,433

OFFICER, SECONDARY EDU.

PROGRAMMES

16,51,936

TOTAL (MH)

16,08,503

43,433

16,51,936	TOTAL (DDO)		16,08,503	43,433
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1,36,816	GOVERNMENT HIGH SCHOOL, BUKANWALA 2202	105-TEACHERS	0	1,36,816
		TRAINING		
1,03,13,253		109-GOVERNMENT	93,54,257	9,58,996
		SECONDARY		
		SCHOOLS		

1,04,50,069	TOTAL (MH)		93,54,257	10,95,812
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			93,54,257	10,95,812
1,04,50,069						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		GOVERNMENT HIGH SCHOOL, DUNE KE	2202	104-TEACHERS	1,244	0
1,244						

AND OTHER

SERVICES

				109-GOVERNMENT	1,72,39,223	17,44,506
1,89,83,729						

SECONDARY

SCHOOLS

* * * * *

TOTAL(MH)

2,65,94,724

28,40,318

2,94,35,042

TOTAL (DDO)

2,65,94,724

28,40,318

2,94,35,042

GOVERNMENT HIGH

2202

109-GOVERNMENT

50,66,558

5,27,602

55,94,160

SCHOOL, KISHANGARH PAKHARWARH

SECONDARY

SCHOOLS

TOTAL (MH)

50,66,558

5,27,602

55,94,160

55,94,160	TOTAL (DDO)	50,66,558 5,27,602

28,81,739	HEAD MASTER,GOVERNEMNT HIGH SCHOOL	2202	109-GOVERNMENT SECONDARY SCHOOLS	28,81,739	0
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28,81,739	TOTAL (MH)	28,81,739	0

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	TOTAL (DDO)	28,81,739	0
28,81,739			

2,49,481	HEAD MASTER,GOVERNMENT HIGH	2071	101-SUPERANNUAT	2,49,481	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCES

2,49,481	TOTAL (MH)	2,49,481	0
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PUBLIC 1,91,240	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNMENT HIGH	2202	001-DIRECTION	1,91,240	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL AND

S	PUNJAB	ADMINISTRATION		
(COLLEGES)				
8,400		101-GOVERNMENT	0	8,400
		PRIMARY SCHOOLS		
1,93,73,594		109-GOVERNMENT	99,73,538	94,00,056
		SECONDARY		
		SCHOOLS		
71,467		110-ASSISTANCE	71,467	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		
3,738		789-SPECIAL	2,492	1,246
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,02,38,737

94,09,702

2235

200-OTHER

54,196

51,787

PROGRAMMES

TOTAL (MH)

54,196

51,787

TOTAL (DDO)

1,05,42,414

94,61,489

-----		*****			-----	
53,91,480		TOTAL (DDO)			53,91,480	0

PUBLIC 70,490	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	70,490	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), BBANIA COLLEGES AND

S PUNJAB INSTITUTES

(COLLEGES)

1,66,69,400				109-GOVERNMENT	1,66,69,400	0
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SECONDARY

SCHOOLS

274

789-SPECIAL	274	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,67,40,164	TOTAL (MH)	1,67,40,164	0	

1,67,40,164	TOTAL (DDO)	1,67,40,164	0	

1,88,504	HEAD MASTER,GOVT HIGH SCHOOL, KAMALWALA KHURAD	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,88,504	0
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1,88,504	TOTAL (MH)	1,88,504	0	

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1,88,504	TOTAL (DDO)	1,88,504 0

21,30,210	HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT	0 21,30,210
	KHANOURI	SECONDARY
		SCHOOLS

-----	*****	-----
21,30,210	TOTAL (MH)	0 21,30,210

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			0	21,30,210
21,30,210						

PUBLIC 2,540	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,540	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHARAK SINGH WALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

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			TOTAL (MH)		2,540	21,30,210
21,32,750						

-----		*****			-----	-----

		TOTAL (DDO)			2,540	21,30,210
21,32,750						

2,98,008	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	2,98,008	0
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KOHALA	SECONDARY
	SCHOOLS

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2,98,008	TOTAL (MH)	2,98,008	0
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2,98,008	TOTAL (DDO)	2,98,008	0
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1,12,200	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	1,12,200	0
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LAUKHE KALAN	COLLEGES AND
	INSTITUTES

9,28,918			109-GOVERNMENT	9,28,918	0
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SECONDARY

SCHOOLS

* * * * *

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TOTAL (MH)

10,41,118

0

10,41,118

.....

TOTAL (DDO)

10,41,118

 θ

10,41,118

HEAD MASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

22,87,504

6,25,424

29,12,928

PANDORI BIBI

SECONDARY

SCHOOLS

.....

TOTAL (MH)

22,87,504

6,25,424

29,12,928

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

	RUKHALA	COLLEGES AND		
		INSTITUTES		
2,68,20,210		109-GOVERNMENT	2,68,20,210	0
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
3,00,60,715		TOTAL (MH)	2,94,35,291	6,25,424
-----	*****		-----	-----
3,00,60,715	TOTAL (DDO)		2,94,35,291	6,25,424

4,800	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	4,800
	AAJNALI		PRIMARY SCHOOLS		

4,800		TOTAL (MH)		0	4,800

4,800		TOTAL (DDO)		0	4,800

1,53,008	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,53,008	0
	ABLOWAL		SECONDARY		
			SCHOOLS		

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1,53,008		TOTAL (MH)	1,53,008	0
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1,53,008	TOTAL (DDO)	1,53,008	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 41,02,812	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	15,00,244	26,02,568
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BEGUWALA		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

41,02,812

TOTAL (MH)

15,00,244

26,02,568

41,02,812

TOTAL (DDO)

15,00,244

26,02,568

2,71,784

HEAD MASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

0

2,71,784

BHARIWAL

SECONDARY

SCHOOLS

2,71,784

TOTAL (MH)

0

2,71,784

2,71,784	TOTAL (DDO)		0	2,71,784
25,956	HEAD MASTER, GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	7,956	18,000
BHOOTGARH		PRIMARY SCHOOLS		
11,15,426		104-ASSISTANCE	11,15,426	0
		TO		
		NON-GOVERNMENT		
		COLLEGES AND		
		INSTITUTES		
5,55,788		109-GOVERNMENT	3,77,240	1,78,548
		SECONDARY		
		SCHOOLS		

16,97,170		TOTAL (MH)	15,00,622	1,96,548
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16,97,170		TOTAL (DDO)	15,00,622	1,96,548
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29,17,515	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	24,35,163	4,82,352
	BILLANWALI CHHAPRI		SECONDARY		
			SCHOOLS		

29,17,515		TOTAL (MH)	24,35,163	4,82,352
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 29,17,515	DIRECTOR, PUBLIC	TOTAL (DDO)			24,35,163	4,82,352
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

62,400		HEAD MASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	62,400	0
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	BURJ SEEMA	SECONDARY
		SCHOOLS

-----		*****			-----	-----

29,79,915

TOTAL (MH)

24,97,563

4,82,352

29,79,915

TOTAL (DDO)

24,97,563

4,82,352

30,58,020

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 23,91,234 6,66,786

CHAKIYAN SECONDARY

SCHOOLS

30,58,020

TOTAL (MH)

23,91,234

6,66,786

30,58,020

TOTAL (DDO)

23,91,234

6,66,786

2,92,000	HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	2,92,000	0
	CHAMARU	PRIMARY SCHOOLS		
21,64,495		109-GOVERNMENT	21,64,495	0
		SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

24,57,740	TOTAL (MH)		24,57,740	0

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24,57,740	TOTAL(DDO)	24,57,740	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 16,800	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	16,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DEDHANA		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
2,93,174				109-GOVERNMENT	2,93,174	0
				SECONDARY		

[illegible]

SCHOOLS

TOTAL (MH)

1,59,474

 θ

1,59,474

TOTAL (DDO)

1,59,474

 θ

1,59,474

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

1,09,66,599

56,55,374

1,66,21,973

DOD

SECONDARY

SCHOOLS

TOTAL (MH)

1,09,66,599

56,55,374

1,66,21,973

-----		*****	-----	
1,66,21,973		TOTAL(DDO)	1,09,66,599	56,55,374

1,44,193	HEAD MASTER,GOVT HIGH SCHOOL,	2202	104-INSPECTION	0	1,44,193
	HOUSING BOARD COLONY				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC 1,44,193	DIRECTOR, PUBLIC		TOTAL(MH)		0	1,44,193
INSTRUCTION	INSTRUCTIONS(SECONDARY),					

S PUNJAB

(COLLEGES)

-----	*****	-----
1,44,193	TOTAL (DDO)	0 1,44,193

83,832	HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	83,832	0
	JALALPUR	PRIMARY SCHOOLS		

3,50,325		109-GOVERNMENT	3,50,325	0
		SECONDARY		
		SCHOOLS		

-----	*****	-----
	TOTAL (MH)	4,34,157 1,44,193

5,78,350

5,78,350

TOTAL (DDO) 4,34,157 1,44,193

32,83,824

HEAD MASTER,GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 28,24,296 4,59,528

JASSIYAN SECONDARY SCHOOLS

32,83,824

TOTAL (MH) 28,24,296 4,59,528

32,83,824

TOTAL (DDO) 28,24,296 4,59,528

8,88,604	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	8,88,604	0
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KALAN MAJRA	SECONDARY
	SCHOOLS

-----	*****	-----
8,88,604	TOTAL (MH)	8,88,604 0

-----	*****	-----
8,88,604	TOTAL (DDO)	8,88,604 0

98,644	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	98,644	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		KALOLI		SECONDARY		
				SCHOOLS		
PUBLIC 31,48,587	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-SCHOLARSHIP	31,48,587	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALOLI		S AND		
S	PUNJAB			INCENTIVES		
(COLLEGES)						

			TOTAL(MH)		32,47,231	0
32,47,231						

		TOTAL(DDO)			32,47,231	0
32,47,231						

14,07,266	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	14,07,266	0
	KHASPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
14,07,266	TOTAL(MH)	14,07,266 0

-----	*****	-----
14,07,266	TOTAL(DDO)	14,07,266 0

3,28,032	HEAD MASTER,GOVT HIGH SCHOOL,	2202	103-GOVERNMENT	3,28,032	0
	LUNDEWALA		COLLEGES AND		
			INSTITUTES		

1,671	104-TEACHERS	1,671	0
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AND OTHER

SERVICES

87,33,755	109-GOVERNMENT	87,33,755	0
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SECONDARY

SCHOOLS

1,032	789-SPECIAL	1,032	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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90,64,490	TOTAL (MH)	90,64,490	0
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-----	*****	-----	-----
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90,64,490

TOTAL(DDO)

90,64,490

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	85,21,466
85,21,466						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADDEPUR		PRIMARY SCHOOLS		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)

29,72,581				110-ASSISTANCE	29,72,581	0
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TO

NON-GOVERNMENT

		SECONDARY		
		SCHOOLS		

	TOTAL (MH)		1,20,37,071	85,21,466
2,05,58,537				

	TOTAL (DDO)		1,20,37,071	85,21,466
2,05,58,537				
	HEAD MASTER,GOV'T HIGH SCHOOL,	2202	101-GOVERNMENT	29,200
58,000				28,800
	MAJRI AKALIYAN		PRIMARY SCHOOLS	
			109-GOVERNMENT	15,00,515
15,00,515				0
		SECONDARY		
		SCHOOLS		

15,58,515			TOTAL (MH)	15,29,715	28,800

15,58,515			TOTAL (DDO)	15,29,715	28,800

59,750	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	59,750	0
	MALL WALA		SECONDARY		
			SCHOOLS		

59,750			TOTAL (MH)	59,750	0

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59,750	TOTAL (DDO)	59,750	0
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9,95,000	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	9,95,000	0
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MEHAS	PRIMARY SCHOOLS
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19,86,078			109-GOVERNMENT	19,83,068	3,010
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SECONDARY

Page 1656	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOLS

*****	-----
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29,81,078			TOTAL (MH)		29,78,068	3,010
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*****-----

29,81,078		TOTAL (DDO)			29,78,068	3,010
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PUBLIC 33,000	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	33,000
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INSTRUCTION INSTRUCTIONS(SECONDARY),	MOHI	PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

3,57,835				102-ASSISTANCE	3,57,835	0
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

45,610		104-INSPECTION	0	45,610
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17,61,792		109-GOVERNMENT	17,61,792	0
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SECONDARY

SCHOOLS

-----	*****	-----
21,98,237	TOTAL (MH)	21,19,627 78,610

-----	*****	-----
21,98,237	TOTAL (DDO)	21,19,627 78,610

1,20,212	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	56,912	63,300
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NEOR

SECONDARY

SCHOOLS

-----	*****	-----
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1,20,212	TOTAL (MH)	56,912	63,300
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-----	*****	-----	-----
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1,20,212	TOTAL (DDO)	56,912	63,300
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6,600	HEAD MASTER,GOVT HIGH SCHOOL,	2202	101-GOVERNMENT	0	6,600
	RATANHEDI		PRIMARY SCHOOLS		

22,28,198			109-GOVERNMENT	22,24,198	4,000
			SECONDARY		
			SCHOOLS		

[illegible]

SCHOOLS

TOTAL (MH)

41,68,400

15,235

41,83,635

TOTAL (DDO)

41,68,400

15,235

41,83,635

HEAD MASTER,GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

37,28,950

 θ

37,28,950

SHURAL KALAN

SECONDARY

SCHOOLS

TOTAL (MH)

37,28,950

 θ

37,28,950

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37,28,950	TOTAL (DDO)	37,28,950 0

2,10,696	HEAD MASTER,GOVT HIGH SCHOOL, 2202	101-GOVERNMENT	2,10,696	0
	THATTHA	PRIMARY SCHOOLS		

26,34,474		109-GOVERNMENT	26,34,474	0
		SECONDARY		
		SCHOOLS		

-----		-----
28,45,170	TOTAL (MH)	28,45,170 0

-----		-----
28,45,170	TOTAL (DDO)	28,45,170 0

1,260

HEAD MASTER,GOVT HIGH SCHOOL,2202104-TEACHERS1,2600

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		TOGGAN		AND OTHER		
				SERVICES		
PUBLIC 11,82,253	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	11,82,253	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TOGGAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

11,83,513		TOTAL(MH)	11,83,513	0

11,83,513		TOTAL(DDO)	11,83,513	0

517	HEAD MASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	517	0
	WAZIR BHULLAR		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

517		TOTAL(MH)	517	0

517	TOTAL (DDO)	517	0
-----	-------------	-----	---

58,348	HEAD MISTRESS, GOVERNMENT HIGH SCHOOL	2202	103-GOVERNMENT COLLEGES AND INSTITUTES	58,348	0
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33,70,244			109-GOVERNMENT SECONDARY SCHOOLS	33,70,244	0
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-----	*****	-----
34,28,592	TOTAL (MH)	34,28,592 0

-----	*****	-----
34,28,592	TOTAL (DDO)	34,28,592 0

39,78,411	HEADMASTER,AD HIGHER SECONDARY	2202	110-ASSISTANCE	39,78,411	0
	SCHOOL, NADALON		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

39,78,411			TOTAL (MH)		39,78,411	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

39,78,411

TOTAL(DDO)

39,78,411

0

9,000

HEADMASTER,ADARSH KANYA

2202

101-GOVERNMENT

0

9,000

VIDYALYA, JAGRAON

PRIMARY SCHOOLS

4,56,579

102-ASSISTANCE

0

4,56,579

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

10,24,340

109-GOVERNMENT

10,24,340

0

			SECONDARY		
			SCHOOLS		
14,19,713			110-ASSISTANCE	14,19,713	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)		64,22,464	4,65,579

		TOTAL (DD0)		64,22,464	4,65,579
93,18,689	HEADMASTER,ARYA HIGH SCHOOL,	2202	101-GOVERNMENT	93,18,689	0

PRIMARY SCHOOLS

 θ

SCHOOLS

 θ

NON-GOVERNMENT

SCHOOLS

1,74,50,337

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,74,50,337	0
1,74,50,337						

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

44,47,492		HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	44,47,492	0

SCHOOL MUKERIAN TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

2,18,97,829

 $\emptyset$

2,18,97,829

TOTAL (DDO)

2,18,97,829

 θ

2,18,97,829

HEADMASTER, ARYA GIRLS HIGH

2202

101-GOVERNMENT

51,20,592

 $\emptyset$

51,20,592

SCHOOL, PATIALA

PRIMARY SCHOOLS

109-GOVERNMENT

10,95,152

0

10,95,152

SECONDARY

SCHOOLS

110-ASSISTANCE

67,52,000

 $\emptyset$

67,52,000

			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----		
1,29,67,744	TOTAL (MH)	1,29,67,744		0

-----	*****	-----		
1,29,67,744	TOTAL (DDO)	1,29,67,744		0

15,68,252	HEADMASTER, ARYA HIGH	2202	109-GOVERNMENT	15,68,252	0
	SCHOOL, NABHA		SECONDARY		
			SCHOOLS		

			110-ASSISTANCE	40,79,000	0
--	--	--	----------------	-----------	---

40,79,000

TO

NON-GOVERNMENT

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SECONDARY

SCHOOLS

-----	*****	-----
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56,47,252	TOTAL (MH)	56,47,252	0
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-----	*****	-----
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56,47,252	TOTAL (DDO)	56,47,252	0
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PUBLIC 3,01,520	DIRECTOR, PUBLIC	HEADMASTER,ARYA KANYA PATHSALE 2202	102-ASSISTANCE	3,01,520	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	JAIJON, DOABA	TO		
S	PUNJAB		NON-GOVERNMENT		
(COLLEGES)			PRIMARY SCHOOLS		

-----	*****	-----	
3,01,520	TOTAL (MH)	3,01,520	0

-----	*****	-----	
3,01,520	TOTAL (DDO)	3,01,520	0

4,21,040	HEADMASTER,ATMA RAM KUMAR SABHA 2202	101-GOVERNMENT	4,21,040	0
	HR.S.S., PATIALA	PRIMARY SCHOOLS		

8,70,966	109-GOVERNMENT	8,70,966	0
	SECONDARY		
	SCHOOLS		

1,29,42,000	110-ASSISTANCE	1,29,42,000	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	
1,42,34,006	TOTAL(MH)	1,42,34,006	0

-----	*****	-----	
1,42,34,006	TOTAL(DDO)	1,42,34,006	0

28,25,339	HEADMASTER,BHAI S.D. HIGH	2202	110-ASSISTANCE	28,25,339	0
	SCHOOL, CHAMKAUR SAHIB		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

28,25,339			TOTAL (MH)		28,25,339	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

28,25,339

TOTAL(DDO)

28,25,339

0

594

HEADMASTER,BHARAT HIGH SCHOOL, 2202

104-TEACHERS

594

0

TUTOMAZARAL

AND OTHER

SERVICES

1,17,63,997

109-GOVERNMENT

1,06,75,175

10,88,822

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,35,01,762

10,88,822

1,45,90,584

TOTAL (DDO)

1,35,01,762

10,88,822

1,45,90,584

HEADMASTER, BSD HIGH SCHOOL

2202

109-GOVERNMENT

1,08,496

 θ

1,08,496

KANDHALA JATTAN

SECONDARY

SCHOOLS

110-ASSISTANCE

26,06,507

 θ

26,06,507

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
27,15,003	TOTAL (MH)	27,15,003 0

-----	*****	-----
27,15,003	TOTAL (DDO)	27,15,003 0

33,54,305	HEADMASTER,D.A.V. HIGH SCHOOL, 2202	110-ASSISTANCE	33,54,305	0
	BRAHAMPUR, ROPAR	TO		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		33,54,305	0
33,54,305						

-----		*****			-----	-----

		TOTAL (DDO)			33,54,305	0
33,54,305						

PUBLIC 14,88,291	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	110-ASSISTANCE	14,88,291	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		TO		
-------------	--------------------------	----------------	--	----	--	--

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

14,88,291

TOTAL (MH)

14,88,291

0

14,88,291

TOTAL (DDO)

14,88,291

0

33,09,491

HEADMASTER, D.A.V. HIGH SCHOOL, 2202

110-ASSISTANCE

33,09,491

 θ

TAKHATGARH

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

33,09,491		TOTAL (MH)		33,09,491	0

33,09,491		TOTAL (DDO)		33,09,491	0

33,75,961	HEADMASTER,D.A.V.G.H.S.,	2202	110-ASSISTANCE	33,75,961	0
	GURDASPUR		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

33,75,961		TOTAL (MH)		33,75,961	0

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33,75,961	TOTAL(DDO)	33,75,961	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 53,84,912	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	48,45,464	5,39,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

53,84,912		TOTAL (MH)	48,45,464	5,39,448

53,84,912		TOTAL (DDO)	48,45,464	5,39,448

8,000	HEADMASTER,G.H.S, BHADAL	2235	200-OTHER	8,000	0
			PROGRAMMES		

8,000		TOTAL (MH)	8,000	0

8,000		TOTAL (DDO)	8,000	0

77,70,527	HEADMASTER,G.H.S, BOLEWALALA	2202	109-GOVERNMENT	70,27,490	7,43,037
			SECONDARY		
			SCHOOLS		
1,255			789-SPECIAL	1,255	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
77,71,782		TOTAL (MH)		70,28,745	7,43,037
-----	*****		-----		
77,71,782	TOTAL (DDO)			70,28,745	7,43,037

1,000	HEADMASTER,G.H.S, SARDOWAL KALAN 2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

1,71,80,580		109-GOVERNMENT	1,55,47,133	16,33,447
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SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 250	DIRECTOR, PUBLIC	HEADMASTER,G.H.S, SARDOWAL KALAN 2202		789-SPECIAL	250	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

1,71,81,830

TOTAL (MH)

1,55,48,383

16,33,447

69,813

2235

200-OTHER

69,813

0

PROGRAMMES

69,813

TOTAL (MH)

69,813

 $\emptyset$

1,72,51,643

TOTAL (DDO)

1,56,18,196

16,33,447

1,15,200	HEADMASTER,G.H.S,KHERI JHAMERI	2202	101-GOVERNMENT	1,10,400	4,800
			PRIMARY SCHOOLS		
1,12,200			103-GOVERNMENT	1,12,200	0
			COLLEGES AND		
			INSTITUTES		
7,482			104-TEACHERS	7,482	0
			AND OTHER		
			SERVICES		
33,41,35,661			109-GOVERNMENT	30,36,24,752	3,05,10,909
			SECONDARY		
			SCHOOLS		
23,73,228			110-ASSISTANCE	23,73,228	0
			TO		

			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		
6,235			789-SPECIAL	6,235	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
33,67,50,006	TOTAL (MH)	30,62,34,297 3,05,15,709

92,146	2235	200-OTHER	92,146	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

			TOTAL (MH)		92,146	0
92,146						

		*****			-----	-----

		TOTAL (DDO)			30,63,26,443	3,05,15,709
33,68,42,152						

PUBLIC 30,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S,RAMGARH(SAMRALA 2202	101-GOVERNMENT		0	30,000
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROAD)	PRIMARY SCHOOLS
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S	PUNJAB
---	--------

(COLLEGES)

1,68,33,329			109-GOVERNMENT	1,55,55,924	12,77,405
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,68,63,329	TOTAL (MH)	1,55,55,924 13,07,405

-----	*****	-----
1,68,63,329	TOTAL (DDO)	1,55,55,924 13,07,405

30,941	HEADMASTER, G. H. S.	2202	101-GOVERNMENT	30,941	0
			PRIMARY SCHOOLS		

10,04,176			109-GOVERNMENT	10,04,176	0
			SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

10,35,117

 $\emptyset$

10,35,117

TOTAL (DDO)

10,35,117

 $\emptyset$

10,35,117

HEADMASTER, G.H.S. AJNER

2202

101-GOVERNMENT

15,123

 θ

15,123

PRIMARY SCHOOLS

104-TEACHERS

592

 $\emptyset$

592

AND OTHER

SERVICES

109-GOVERNMENT

82,17,194

7,92,274

90,09,468

SCHOOLS

Page 1667

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. AJNER	2202	789-SPECIAL	653	0
653						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			*****	-----		
			TOTAL (MH)			
90,25,836			82,33,562			7,92,274

2,34,692	2235	200-OTHER	2,34,692	0
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PROGRAMMES

-----	*****	-----
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2,34,692	TOTAL (MH)	2,34,692	0
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92,60,528	TOTAL (DDO)	84,68,254	7,92,274
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31,14,990	HEADMASTER,G.H.S. BANWALA	2202	101-GOVERNMENT	30,94,590	20,400
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PRIMARY SCHOOLS

1,87,36,584			109-GOVERNMENT	1,71,84,318	15,52,266
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SECONDARY

			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,02,80,153	15,72,666

		TOTAL (DDO)		2,02,80,153	15,72,666
30,61,974	HEADMASTER,G.H.S. BARSAT	2202	101-GOVERNMENT	30,61,974	0
			PRIMARY SCHOOLS		

1,245			104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,05,19,729			109-GOVERNMENT	96,75,547	8,44,182
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SECONDARY

SCHOOLS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,35,82,948			TOTAL (MH)		1,27,38,766	8,44,182

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,35,82,948

TOTAL(DDO)

1,27,38,766

8,44,182

1,89,73,170

HEADMASTER,G.H.S. BHUGGA KAULAN 2202

101-GOVERNMENT

1,60,37,342

29,35,828

PRIMARY SCHOOLS

592

104-TEACHERS

592

0

AND OTHER

SERVICES

2,47,856

105-TEACHERS

2,47,856

0

		TRAINING		
1,32,17,907		109-GOVERNMENT	1,19,76,983	12,40,924
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,60,23,126		TOTAL (MH)	4,10,02,192	50,20,934
14,282	2235	200-OTHER	14,282	0
		PROGRAMMES		

14,282			TOTAL (MH)	14,282	0

4,60,37,408			TOTAL (DDO)	4,10,16,474	50,20,934

1,245			HEADMASTER,G.H.S. HANDANA	2202	104-TEACHERS	1,245	0
					AND OTHER		
					SERVICES		
					109-GOVERNMENT	1,66,46,418	16,15,500
1,82,61,918					SECONDARY		
					SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,01,058	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. HANDANA	2202	110-ASSISTANCE	1,01,058	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----			*****		-----	-----

1,83,64,221			TOTAL(MH)		1,67,48,721	16,15,500
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1,83,64,221		TOTAL(DDO)			1,67,48,721	16,15,500
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	HEADMASTER,G.H.S. JAND MANGAULI	2202	109-GOVERNMENT	1,36,44,435	11,46,651
1,47,91,086			SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	0
1,245			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL(MH)		1,36,45,680	11,46,651
1,47,92,331					

		TOTAL(DDO)		1,36,45,680	11,46,651
1,47,92,331					

1,65,17,549	HEADMASTER,G.H.S. KHERI FATTA	2202	109-GOVERNMENT	1,50,76,523	14,41,026
			SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,65,18,794		TOTAL(MH)		1,50,77,768	14,41,026
-----		*****		-----	-----
1,65,18,794		TOTAL(DDO)		1,50,77,768	14,41,026

73,74,330	TOTAL (DDO)		73,74,330	0
3,735	HEADMASTER,G.H.S. MIRZAPUR	2202	104-TEACHERS	3,735
			AND OTHER	
			SERVICES	
9,18,89,512			109-GOVERNMENT	8,37,58,348
			SECONDARY	
			SCHOOLS	
4,980			789-SPECIAL	4,980
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

9,92,72,557		TOTAL (MH)	9,11,41,393	81,31,164

9,92,72,557		TOTAL (DDO)	9,11,41,393	81,31,164

33,338	HEADMASTER,G.H.S. TALANIA	2202	101-GOVERNMENT	33,338	0
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592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
1,31,98,168			109-GOVERNMENT	1,20,28,814	11,69,354

			SECONDARY		
			SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,32,32,751	TOTAL (MH)	1,20,63,397	11,69,354

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 17,000	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. TALANIA	2215	001-DIRECTION	17,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			AND		
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S	PUNJAB			ADMINISTRATION		
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(COLLEGES)						
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1,32,49,751			TOTAL (MH)		1,20,80,397	11,69,354
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1,23,000			2235	200-OTHER	1,23,000	0
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				PROGRAMMES		
--	--	--	--	------------	--	--

-----			*****	-----	-----	
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1,23,000			TOTAL (MH)		1,23,000	0
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1,33,72,751		TOTAL (DD0)			1,22,03,397	11,69,354
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1,49,39,622	HEADMASTER,G.H.S., BEHAR JACHHO 2202	109-GOVERNMENT	1,33,77,632	15,61,990
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SECONDARY

SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,49,40,867	TOTAL (MH)	1,33,78,877 15,61,990

-----	*****	-----
1,49,40,867	TOTAL (DDO)	1,33,78,877 15,61,990

2,94,34,567	HEADMASTER,G.H.S., DATIAL FEROZA 2202	109-GOVERNMENT	2,64,09,101	30,25,466
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,94,34,567	TOTAL(MH)	2,64,09,101 30,25,466

-----	*****	-----
2,94,34,567	TOTAL(DDO)	2,64,09,101 30,25,466

1,16,800	HEADMASTER,G.H.S., DHUP SAI 2202	101-GOVERNMENT	1,16,800	0
		PRIMARY SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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1,16,800			TOTAL (MH)		1,16,800	0
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1,16,800		TOTAL (DDO)			1,16,800	0
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PUBLIC 3,65,357	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., DURANGKHAD	2202	109-GOVERNMENT	3,65,357	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),			SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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-----		*****	-----	
3,65,357		TOTAL (MH)	3,65,357	0

-----		*****	-----	
3,65,357		TOTAL (DD0)	3,65,357	0

1,00,41,811	HEADMASTER,G.H.S., IBRAHIMWALA	2202	109-GOVERNMENT	90,21,009	10,20,802
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,00,41,811		TOTAL (MH)	90,21,009	10,20,802

-----		*****	-----	
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1,00,41,811	TOTAL (DDO)			90,21,009	10,20,802
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1,30,44,707	HEADMASTER,G.H.S., KAHALWAN	2202	109-GOVERNMENT	1,19,60,206	10,84,501
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SECONDARY

SCHOOLS

1,250			789-SPECIAL	0	1,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,30,45,957	TOTAL (MH)			1,19,60,206	10,85,751
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	TOTAL (DDO)			1,19,60,206	10,85,751
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1,30,45,957

6,13,200	HEADMASTER,G.H.S., KOTLI SURAT	2202	101-GOVERNMENT	6,13,200	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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MALHI	PRIMARY SCHOOLS
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PUBLIC 1,65,89,984	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KOTLI SURAT	2202	109-GOVERNMENT	1,50,23,227	15,66,757
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	MALHI	SECONDARY
S	PUNJAB		SCHOOLS

(COLLEGES)

1,250			789-SPECIAL	0	1,250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,72,04,434	TOTAL (MH)	1,56,36,427	15,68,007
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1,72,04,434	TOTAL (DDO)	1,56,36,427	15,68,007
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5,38,910	HEADMASTER,G.H.S., KULARA	2202	109-GOVERNMENT	0	5,38,910
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SECONDARY

SCHOOLS

-----	*****	-----
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5,38,910	TOTAL (MH)	0	5,38,910
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5,38,910	TOTAL (DD0)	0	5,38,910
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1,000	HEADMASTER,G.H.S., LADA MUNDI	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

71,25,280			109-GOVERNMENT	65,83,209	5,42,071
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SECONDARY

SCHOOLS

250			789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
71,26,530	TOTAL (MH)	65,84,459 5,42,071

-----	*****	-----
71,26,530	TOTAL (DDO)	65,84,459 5,42,071

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., MANN KHERA	2202	109-GOVERNMENT	1,23,05,208	10,75,985
1,33,81,193						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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1,255				789-SPECIAL	1,255	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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2,05,08,978			TOTAL(MH)		1,88,90,922	16,18,056
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2,05,08,978		TOTAL(DDO)			1,88,90,922	16,18,056
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597	HEADMASTER,G.H.S., NANGLA	2202	104-TEACHERS	0	597
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AND OTHER

SERVICES

77,82,914			109-GOVERNMENT	70,49,948	7,32,966
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SECONDARY

SCHOOLS

651			789-SPECIAL	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----		
77,84,162		TOTAL (MH)		70,49,948	7,34,214

*****	-----
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77,84,162	TOTAL(DDO)			70,49,948	7,34,214
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1,04,76,085	HEADMASTER,G.H.S., RAI CHAK	2202	109-GOVERNMENT	98,43,850	6,32,235
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SECONDARY

SCHOOLS

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,04,77,340		TOTAL(MH)		98,45,105	6,32,235
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,04,77,340		TOTAL (DDO)			98,45,105	6,32,235
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1,37,29,909		HEADMASTER,G.H.S., RAMPURA	2202	109-GOVERNMENT	1,26,93,829	10,36,080
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GHANOTA SECONDARY

SCHOOLS

2,42,07,249		TOTAL (MH)	2,25,38,934	16,68,315

2,42,07,249		TOTAL (DDO)	2,25,38,934	16,68,315

597	HEADMASTER,G.H.S., RURKA	2202	104-TEACHERS	597	0
			AND OTHER		
			SERVICES		
81,56,602			109-GOVERNMENT	73,23,574	8,33,028
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

73,24,822

8,33,028

81,57,850

TOTAL (DDO)

73,24,822

8,33,028

81,57,850

HEADMASTER, G.H.S., SANGERA

2202

109-GOVERNMENT

3,39,308

 θ

3,39,308

SECONDARY

SCHOOLS

TOTAL (MH)

3,39,308

 θ

3,39,308

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3,39,308	TOTAL(DDO)	3,39,308	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,840	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SEIKHON	2202	109-GOVERNMENT	8,840	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

8,840

TOTAL (MH)

8,840

0

8,840

TOTAL (DDO)

8,840

0

1,65,71,971

HEADMASTER,G.H.S., SHEIKHPURA

2202

109-GOVERNMENT

1,50,57,024

15,14,947

SECONDARY

SCHOOLS

1,255

789-SPECIAL

0

1,255

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,65,73,226		TOTAL (MH)		1,50,57,024	15,16,202
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1,65,73,226		TOTAL (DDO)		1,50,57,024	15,16,202
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598	HEADMASTER,G.H.S., SHERON	2202	104-TEACHERS	598	0
-----	---------------------------	------	--------------	-----	---

AND OTHER

SERVICES

1,90,20,064			109-GOVERNMENT	1,74,67,100	15,52,964
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

650			789-SPECIAL	650	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,90,21,312	TOTAL(MH)	1,74,68,348 15,52,964

-----	*****	-----
1,90,21,312	TOTAL(DDO)	1,74,68,348 15,52,964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SIRAH	2202	109-GOVERNMENT	70,57,532	7,86,012
78,43,544						

INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
-------------	--------------------------	--	--	-----------	--	--

S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)						
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1,255				789-SPECIAL	1,255	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----		*****		-----	-----	
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2,68,66,111			TOTAL(MH)		2,45,27,135	23,38,976
-------------	--	--	-----------	--	-------------	-----------

-----	*****			-----	-----	
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2,68,66,111		TOTAL(DDO)			2,45,27,135	23,38,976
-------------	--	------------	--	--	-------------	-----------

18,771	HEADMASTER,G.H.S., THATHARKE	2202	109-GOVERNMENT	18,771	0
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SECONDARY

SCHOOLS

-----	*****	-----
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18,771	TOTAL (MH)	18,771	0
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-----	*****	-----
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18,771	TOTAL (DDO)	18,771	0
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4,287	HEADMASTER,G.H.S., ULANA	2235	200-OTHER	4,287	0
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PROGRAMMES

-----	*****	-----
-------	-------	-------

4,287	TOTAL (MH)	4,287	0
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-----	*****	-----
4,287	TOTAL (DDO)	4,287 0

1,37,47,655	HEADMASTER,G.H.S.,SHEKHUPURA	2202	109-GOVERNMENT	1,24,73,441	12,74,214
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,37,47,655	TOTAL (MH)	1,24,73,441 12,74,214

1,36,906		2235	200-OTHER	91,463	45,443
			PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

			TOTAL (MH)		91,463	45,443
1,36,906						

-----		*****			-----	-----

		TOTAL (DDO)			1,25,64,904	13,19,657
1,38,84,561						

PUBLIC 1,46,63,362	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.ALMADIPUR	2202	109-GOVERNMENT	1,32,65,774	13,97,588
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,46,64,607	TOTAL (MH)	1,32,67,019 13,97,588

-----	*****	-----
1,46,64,607	TOTAL (DDO)	1,32,67,019 13,97,588

592	HEADMASTER,G.H.S.BAGH SIKANDAR	2202	104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

1,74,42,544	109-GOVERNMENT	1,57,28,510	17,14,034
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,74,43,789	TOTAL(MH)	1,57,29,755	17,14,034
-----	*****	-----	-----
1,74,43,789	TOTAL(DDO)	1,57,29,755	17,14,034

43,79,352

HEADMASTER,G.H.S.BHARPURGARH2202101-GOVERNMENT43,79,3520

PRIMARY SCHOOLS

592

104-TEACHERS5920

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND OTHER

SERVICES

PUBLIC1,19,48,451DIRECTOR, PUBLICHEADMASTER,G.H.S.BHARPURGARH2202109-GOVERNMENT1,08,34,83911,13,612

INSTRUCTION INSTRUCTIONS(SECONDARY),SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----			
			TOTAL (MH)	1,52,15,436	11,13,612
1,63,29,048					

-----	*****	-----			
			TOTAL (DDO)	1,52,15,436	11,13,612
1,63,29,048					

1,245	HEADMASTER,G.H.S.BHASMARA	2202	104-TEACHERS	1,245	0
			AND OTHER		
			SERVICES		

1,03,98,366			109-GOVERNMENT	96,41,781	7,56,585
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,03,99,611	TOTAL (MH)	96,43,026 7,56,585

-----	*****	-----
1,03,99,611	TOTAL (DDO)	96,43,026 7,56,585

1,05,870	HEADMASTER,G.H.S.DALWA	2202	101-GOVERNMENT	1,05,870	0
			PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		

			SERVICES		
1,60,16,797			109-GOVERNMENT	1,45,79,383	14,37,414
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
1,61,23,912		TOTAL (MH)	1,46,86,498	14,37,414

-----		*****	-----	
1,61,23,912		TOTAL (DDO)	1,46,86,498	14,37,414

PUBLIC 2,14,94,419	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.DHARAMKOT, GURU 2202	109-GOVERNMENT	2,12,65,619	2,28,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NANAK KOT ISSU KHAN (MASITAN)	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

-----		*****	-----	
2,14,94,419		TOTAL (MH)	2,12,65,619	2,28,800

-----		-----
2,14,94,419	TOTAL (DDO)	2,12,65,619 2,28,800

1,10,91,225	HEADMASTER,G.H.S.GHANAUR SARAI 2202	109-GOVERNMENT	1,01,42,320	9,48,905
		SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	

1,10,92,470	TOTAL (MH)	1,01,43,565 9,48,905

-----	*****	
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1,10,92,470	TOTAL (DDO)			1,01,43,565	9,48,905
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1,92,38,310	HEADMASTER,G.H.S.GURDITPUR	2202	109-GOVERNMENT	1,74,19,164	18,19,146
-------------	----------------------------	------	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,92,39,555	TOTAL (MH)			1,74,20,409	18,19,146
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,74,20,409	18,19,146
1,92,39,555						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

7,800		HEADMASTER, G.H.S. HARBANSPURA	2202	101-GOVERNMENT	0	7,800
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PRIMARY SCHOOLS

1,16,700				104-INSPECTION	1,16,700	0
----------	--	--	--	----------------	----------	---

592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
1,45,83,883	109-GOVERNMENT	1,29,36,867	16,47,016
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,39,49,183	TOTAL(MH)	3,04,75,221	34,73,962
19,868	2235 200-OTHER	19,868	0

PROGRAMMES				

19,868	TOTAL (MH)		19,868	0

3,39,69,051	TOTAL (DDO)		3,04,95,089	34,73,962

1,62,84,140	HEADMASTER,G.H.S.HARIAO KHURD	2202	109-GOVERNMENT	1,49,17,884	13,66,256
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SECONDARY					
SCHOOLS					
1,245	789-SPECIAL		1,245	0	

COMPONENT PLAN					
FOR SCHEDULED					
CASTES					

-----	*****	-----
1,62,85,385	TOTAL(MH)	1,49,19,129 13,66,256

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,62,85,385	TOTAL (DDO)	1,49,19,129	13,66,256
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1,245	HEADMASTER,G.H.S.KHERI BARNA	2202	104-TEACHERS	1,245	0
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AND OTHER

SERVICES

1,32,42,654			109-GOVERNMENT	1,18,63,662	13,78,992
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SECONDARY

SCHOOLS

-----	*****	-----
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2,95,29,284	TOTAL (MH)	2,67,84,036	27,45,248
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-----	*****	-----
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2,95,29,284	TOTAL (DDO)	2,67,84,036	27,45,248
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	HEADMASTER,G.H.S.KHERI GAJJU	2202	109-GOVERNMENT	1,19,77,011	11,88,726
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

	TOTAL(MH)			1,19,78,256	11,88,726

	TOTAL(DDO)			1,19,78,256	11,88,726

1,26,479	HEADMASTER,G.H.S.NALINI	2202	101-GOVERNMENT	29,803	96,676
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PRIMARY SCHOOLS

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

AND OTHER

SERVICES

1,42,34,566			109-GOVERNMENT	1,28,80,232	13,54,334
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SECONDARY

SCHOOLS

Page 1683	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.NALINI	2202	789-SPECIAL	653	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),			COMPONENT PLAN
S	PUNJAB			FOR SCHEDULED
(COLLEGES)				CASTES

-----		*****	-----
1,43,62,290		TOTAL(MH)	1,29,11,280 14,51,010

-----	*****	-----
1,43,62,290	TOTAL(DDO)	1,29,11,280 14,51,010

54,09,938		HEADMASTER,G.H.S.NAMADA	2202	109-GOVERNMENT	48,50,480	5,59,458
				SECONDARY		
				SCHOOLS		

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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54,11,183		TOTAL (MH)		48,51,725	5,59,458
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-----	*****	-----
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54,11,183		TOTAL (DDO)		48,51,725	5,59,458
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2,46,51,283	HEADMASTER,G.H.S.ROHTA	2202	109-GOVERNMENT	2,21,44,321	25,06,962
-------------	------------------------	------	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,46,52,528	TOTAL (MH)	2,21,45,566 25,06,962

-----	*****	-----
2,46,52,528	TOTAL (DDO)	2,21,45,566 25,06,962

1,24,56,830	HEADMASTER, G. H. S. SADHUGARH	2202	101-GOVERNMENT	92,65,328	31,91,502
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PRIMARY SCHOOLS

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
				AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.SADHUGARH	2202	109-GOVERNMENT	1,81,35,640	18,25,553
1,99,61,193						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	653	0
653						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,81,54,055

TOTAL (MH)

1,63,97,519

17,56,536

1,81,54,055

TOTAL (DDO)

1,63,97,519

17,56,536

99,91,685

HEADMASTER,G.H.S.UPPAL HERI

2202

109-GOVERNMENT

91,19,193

8,72,492

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

99,92,930	TOTAL(MH)	91,20,438	8,72,492
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99,92,930	TOTAL (DDO)	91,20,438	8,72,492
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PUBLIC 23,33,480	DIRECTOR, PUBLIC	HEADMASTER,G.M.N. HIGH SCHOOL,	2202	110-ASSISTANCE	23,33,480	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)

SECONDARY

SCHOOLS

1,23,26,410

TOTAL (MH)

1,14,53,918

8,72,492

1,23,26,410

TOTAL (DDO)

1,14,53,918

8,72,492

20,44,481

HEADMASTER,GANDHI NATIONAL

2202

110-ASSISTANCE

20,44,481

0

MIDDLE SCHOOL, NANGAL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

20,44,481	TOTAL (MH)	20,44,481	0
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-----	*****	-----	-----
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20,44,481	TOTAL (DDO)	20,44,481	0
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1,40,240	HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	1,40,240	0
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ABOHAR (MODEL)	AND	ADMINISTRATION
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72,080	103-GOVERNMENT	72,080	0
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COLLEGES AND	INSTITUTES
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99,50,046	109-GOVERNMENT	85,56,860	13,93,186
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SECONDARY	SCHOOLS
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-----		*****	-----	
1,01,62,366		TOTAL (MH)	87,69,180	13,93,186

-----		*****	-----	
1,01,62,366		TOTAL (DDO)	87,69,180	13,93,186

80,973		HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	80,973	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

BADDUWAL

AND

ADMINISTRATION

PUBLIC
15,560

DIRECTOR, PUBLIC

HEADMASTER, GOV T. HIGH SCHOOL, 2202

103-GOVERNMENT

15,560

0

INSTRUCTION INSTRUCTIONS(SECONDARY), BADDUWAL

COLLEGES AND

S PUNJAB

INSTITUTES

(COLLEGES)

94,80,432

109-GOVERNMENT

87,76,152

7,04,280

SECONDARY

SCHOOLS

TOTAL (MH)

88,72,685

7,04,280

TOTAL (DDO)

88,72,685

7,04,280

95,76,965

2,94,442	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,442	0
	BAHMNI WALA	AND		
		ADMINISTRATION		
3,000		103-GOVERNMENT	3,000	0
		COLLEGES AND		
		INSTITUTES		
4,49,29,925		109-GOVERNMENT	3,97,58,360	51,71,565
		SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----		*****	-----	
4,52,28,613		TOTAL (MH)	4,00,57,048	51,71,565

-----		*****	-----	
4,52,28,613		TOTAL (DDO)	4,00,57,048	51,71,565

3,17,099	HEADMASTER,GOV T. HIGH SCHOOL, 2202	001-DIRECTION	3,17,099	0
	BHAGHE-KE-UTTAR	AND		
		ADMINISTRATION		
4,83,24,673		109-GOVERNMENT	4,31,49,494	51,75,179
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	789-SPECIAL	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

			TOTAL(MH)		4,34,67,839	51,75,179
4,86,43,018						

		TOTAL(DDO)			4,34,67,839	51,75,179
4,86,43,018						

5,72,183	HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	001-DIRECTION AND ADMINISTRATION	5,72,183	0
1,80,847			103-GOVERNMENT COLLEGES AND INSTITUTES	1,80,847	0
1,55,84,994			109-GOVERNMENT SECONDARY SCHOOLS	1,36,45,925	19,39,069
-----		*****	-----		
1,63,38,024		TOTAL(MH)		1,43,98,955	19,39,069

*****					-----	
1,63,38,024	TOTAL (DDO)			1,43,98,955	19,39,069	
40,116	HEADMASTER,GOV T. HIGH SCHOOL,	2202	001-DIRECTION	40,116	0	
	DALMIR KHERA		AND			
			ADMINISTRATION			
14,940			104-TEACHERS	11,214	3,726	
			AND OTHER			
			SERVICES			
21,68,44,951			109-GOVERNMENT	19,70,67,073	1,97,77,878	
			SECONDARY			
			SCHOOLS			
8,710			789-SPECIAL	4,984	3,726	

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

21,69,08,717			TOTAL (MH)		19,71,23,387	1,97,85,330
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PUBLIC	DIRECTOR, PUBLIC	*****	
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

21,69,08,717	TOTAL (DDO)	19,71,23,387	1,97,85,330
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2,94,766	HEADMASTER, GOV T. HIGH SCHOOL, 2202	001-DIRECTION	2,94,766	0
	GADDAN DHAB	AND		

		ADMINISTRATION		
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69,140		103-GOVERNMENT	69,140	0
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COLLEGES AND

INSTITUTES

2,492		104-TEACHERS	2,492	0
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AND OTHER

SERVICES

		109-GOVERNMENT	1,61,81,915	13,50,784
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1,75,32,699

SECONDARY

SCHOOLS

240

789-SPECIAL

240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

23,48,08,054

TOTAL (MH)

21,36,71,940

2,11,36,114

23,48,08,054

TOTAL (DDO)

21,36,71,940

2,11,36,114

3,33,298

HEADMASTER,GOV T. HIGH SCHOOL, 2202

001-DIRECTION

3,33,298

0

	GHALLU	AND		
		ADMINISTRATION		
2,000		103-GOVERNMENT	2,000	0
		COLLEGES AND		
		INSTITUTES		
4,972		104-TEACHERS	1,246	3,726
		AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	2,78,38,558	40,28,450
3,18,67,008						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		SECONDARY		
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S	PUNJAB			SCHOOLS		
---	--------	--	--	---------	--	--

(COLLEGES)						
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1,246				789-SPECIAL	1,246	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

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3,22,08,524			TOTAL(MH)		2,81,76,348	40,32,176
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3,22,08,524		TOTAL(DDO)			2,81,76,348	40,32,176
-------------	--	------------	--	--	-------------	-----------

488	HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHNIWAL	2202	104-TEACHERS AND OTHER SERVICES	488	0
1,64,91,080			109-GOVERNMENT SECONDARY SCHOOLS	1,52,98,718	11,92,362
519			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	519	0
-----		*****	-----		
1,64,92,087		TOTAL (MH)		1,52,99,725	11,92,362

5,31,130		2235	200-OTHER	5,31,130	0
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PROGRAMMES

-----	*****	-----
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5,31,130		TOTAL (MH)		5,31,130	0
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1,70,23,217		TOTAL (DDO)		1,58,30,855	11,92,362
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602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, JAAURKIAN	AND OTHER
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SERVICES

1,13,01,790			109-GOVERNMENT	1,05,90,877	7,10,913
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
					SCHOOLS		
PUBLIC 656	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT	HIGH	2202	789-SPECIAL	656	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAAURKIAN			COMPONENT PLAN		
S	PUNJAB				FOR SCHEDULED		
(COLLEGES)					CASTES		

				TOTAL(MH)		1,05,92,135	7,10,913
1,13,03,048							
				2235	200-OTHER	47,251	0

47,251

PROGRAMMES

-----	*****	-----
47,251	TOTAL (MH)	47,251 0

-----	*****	-----
1,13,50,299	TOTAL (DDO)	1,06,39,386 7,10,913

1,640	HEADMASTER, GOVERNMENT CO-EDU.	2202	109-GOVERNMENT	1,640	0
	HIGH SCHOOL, LEHLI KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,640	TOTAL (MH)	1,640 0

1,640

TOTAL (DDO)

1,640

0

1,245

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

1,245

0

SCHOOL, KHIVA NAKODAR

AND OTHER

SERVICES

3,38,08,288

109-GOVERNMENT

3,07,02,568

31,05,720

SECONDARY

SCHOOLS

3,38,09,533

TOTAL (MH)

3,07,03,813

31,05,720

65,792

2235

200-OTHER

65,792

0

PROGRAMMES

-----	*****	-----
65,792	TOTAL (MH)	65,792 0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,38,75,325	TOTAL (DDO)		3,07,69,605	31,05,720
1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
	SCHOOL, LOHIA KHAS	AND OTHER		
		SERVICES		
1,22,20,241		109-GOVERNMENT	1,08,52,323	13,67,918
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,22,87,278	TOTAL (MH)		1,09,19,360	13,67,918
2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

4,62,96,811		TOTAL (DDO)	4,18,23,173	44,73,638

15,60,086	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	1,15,747	14,44,339
	SCHOOL, MALSIA	SECONDARY		
		SCHOOLS		

15,60,086		TOTAL (MH)	1,15,747	14,44,339

15,60,086	TOTAL(DDO)	1,15,747	14,44,339
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1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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SCHOOL, PARJIAN KALAN	AND OTHER
	SERVICES

1,70,15,484		109-GOVERNMENT	1,56,37,208	13,78,276
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)	1,56,38,453	13,78,276
1,70,16,729				
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PARJIAN KALAN				
S PUNJAB				
(COLLEGES)				

1,70,16,729		TOTAL(DDO)	1,56,38,453	13,78,276
36,40,473		HEADMASTER,GOVERNMENT GIRLS HIGH 2202	109-GOVERNMENT	28,27,643
				8,12,830
SCHOOL, SARHALI				
SECONDARY				
SCHOOLS				

2,06,57,202	TOTAL (MH)	1,84,66,096	21,91,106
-------------	------------	-------------	-----------

11,350	2235	200-OTHER	0	11,350
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PROGRAMMES

-----	*****	-----
-------	-------	-------

11,350	TOTAL (MH)	0	11,350
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-----	*****	-----
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2,06,68,552	TOTAL (DDO)	1,84,66,096	22,02,456
-------------	-------------	-------------	-----------

1,245	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,245	0
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SCHOOL, SHAHKOT	AND OTHER
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SERVICES

1,87,11,802	109-GOVERNMENT	1,70,56,222	16,55,580
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,87,13,047	TOTAL (MH)	1,70,57,467	16,55,580
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80,266	2235	200-OTHER	80,266	0
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PROGRAMMES

-----	*****	-----	-----
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80,266	TOTAL (MH)	80,266	0
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-----	*****	-----	-----
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1,87,93,313	TOTAL (DDO)	1,71,37,733	16,55,580
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GOVERNMENT OF PUNJAB

15,93,40,645		TOTAL(MH)	14,37,10,176	1,56,30,469

15,93,40,645		TOTAL(DDO)	14,37,10,176	1,56,30,469

32,00,640	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	31,46,640	54,000
	SCHOOL, SALANI		PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

2,42,17,392			109-GOVERNMENT	2,18,95,276	23,22,116
			SECONDARY		
			SCHOOLS		

9,653	789-SPECIAL	653	9,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,74,28,277	TOTAL (MH)	2,50,43,161	23,85,116

2,30,028	2235	200-OTHER	2,30,028	0
		PROGRAMMES		

-----	*****	-----	-----
2,30,028	TOTAL (MH)	2,30,028	0

-----	*****	-----	-----
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2,76,58,305	TOTAL (DDO)	2,52,73,189	23,85,116
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14,81,698	HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	13,73,900	1,07,798
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SCHOOL	ION AND
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Page 1694	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RETIREMENT

ALLOWANCES

PUBLIC 2,00,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	104-GRATUITIES	0	2,00,000
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL
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S PUNJAB

(COLLEGES)

28,94,080

115-LEAVE28,94,0800

ENCASHMENT

BENEFITS

*****-----

45,75,778TOTAL (MH)42,67,9803,07,798

6,79,757

2202001-DIRECTION6,79,7570

AND

ADMINISTRATION

2,87,62,306

101-GOVERNMENT2,86,40,5061,21,800

PRIMARY SCHOOLS

37,03,622	103-GOVERNMENT	30,36,411	6,67,211
	COLLEGES AND		
	INSTITUTES		
29,924	104-INSPECTION	29,924	0
57,380	104-TEACHERS	38,623	18,757
	AND OTHER		
	SERVICES		
66,56,46,074	109-GOVERNMENT	60,33,13,455	6,23,32,619
	SECONDARY		
	SCHOOLS		
51,41,676	110-ASSISTANCE	51,41,676	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

57,11,07,000	112-NATIONAL	57,11,07,000	0
	PROGRAMME FOR		
	MID DAY MEALS		
	IN SCHOOLS		

13,59,039	789-SPECIAL	13,52,640	6,399
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

*****-----

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH TOTAL (MH) 1,21,33,39,992 6,31,46,786
1,27,64,86,778

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL

S PUNJAB

(COLLEGES)

14,34,796 2210 001-DIRECTION 12,93,204 1,41,592

AND

ADMINISTRATION

1,73,78,982 101-PREVENTION 1,62,31,749 11,47,233

AND CONTROL OF

DISEASES

1,61,34,086 102-SUBSIDIARY 1,42,64,155 18,69,931

		HEALTH CENTRES		
2,90,50,298		103-PRIMARY	2,55,98,831	34,51,467

		HEALTH CENTRES		
40,78,750		110-HOSPITAL	34,44,194	6,34,556

		AND		
		DISPENSARIES		

69,71,591		110-HOSPITALS	62,32,101	7,39,490
		AND		
		DISPENSARIES		

-----	*****	-----		
1,35,15,35,281	TOTAL (MH)	1,28,04,04,226	7,11,31,055	

17,29,764	2235	200-OTHER	16,29,902	99,862
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PROGRAMMES				

17,29,764	TOTAL (MH)	16,29,902	99,862	

1,35,78,40,823	TOTAL (DDO)	1,28,63,02,108	7,15,38,715	

20,72,156	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	20,72,156
	SCHOOL (G) LALRU		PRIMARY SCHOOLS		
			109-GOVERNMENT	85,65,522	14,57,100
1,00,22,622			SECONDARY		
			SCHOOLS		

[illegible]

56,49,222	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,71,104	7,78,118
	SCHOOL DAPPAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,77,44,000	TOTAL (MH)	1,34,36,626 43,07,374

-----	*****	-----
1,77,44,000	TOTAL (DDO)	1,34,36,626 43,07,374

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
	SCHOOL DHOLA KHERA		AND OTHER		
			SERVICES		

1,84,20,699			109-GOVERNMENT	1,66,54,805	17,65,894
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		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,66,56,052	17,65,894

		TOTAL (DDO)	1,66,56,052	17,65,894
595	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	595
	SCHOOL JANDAU		AND OTHER	

		SERVICES		
63,33,960		109-GOVERNMENT	57,38,198	5,95,762

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

PUBLIC 655	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	655	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JANDAU		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----		*****	-----	
63,35,210		TOTAL (MH)	57,39,448	5,95,762

-----		*****	-----	
63,35,210		TOTAL (DDO)	57,39,448	5,95,762

112	HEADMASTER, GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	104-TEACHERS AND OTHER SERVICES	112	0
9,69,032			109-GOVERNMENT SECONDARY SCHOOLS	9,69,032	0

-----		*****	-----	
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9,69,144	TOTAL (MH)	9,69,144	0
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-----	*****	-----	-----
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9,69,144	TOTAL (DDO)	9,69,144	0
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590	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	590	0
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SCHOOL	LIDDER KALAN	AND OTHER	SERVICES
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81,52,436	109-GOVERNMENT	73,64,832	7,87,604
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SECONDARY	SCHOOLS
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630	789-SPECIAL	630	0
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COMPONENT PLAN	FOR SCHEDULED
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CASTES				

81,53,656	TOTAL (MH)		73,66,052	7,87,604

3,08,497	2235	200-OTHER	2,52,958	55,539
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PROGRAMMES				

3,08,497	TOTAL (MH)		2,52,958	55,539

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 76,19,010 8,43,143
84,62,153

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

595 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 595 0

SCHOOL NARAIANGARH AND OTHER

SERVICES

83,12,806 109-GOVERNMENT 76,44,212 6,68,594

SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
86,22,553		TOTAL (MH)	78,98,420	7,24,133	

-----	*****	-----			
1,67,76,209		TOTAL (DDO)	1,52,64,472	15,11,737	

73,35,024	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	42,65,308	30,69,716
	SCHOOL (BOYS), SANGHAL		PRIMARY SCHOOLS		
			104-TEACHERS	592	0

592

AND OTHER

SERVICES

1,89,42,346

109-GOVERNMENT

1,71,98,004

17,44,342

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,62,78,615

TOTAL (MH)

2,14,64,557

48,14,058

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,62,78,615		TOTAL (DDO)			2,14,64,557	48,14,058
PUBLIC 2,03,90,376	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,83,01,172	20,89,204
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), TAPPA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
4,964				789-SPECIAL	1,244	3,720
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

3,97,66,973

69,06,982

2235

200-OTHER

24,571

0

PROGRAMMES

TOTAL (MH)

24,571

 $\emptyset$

TOTAL (DDO)

3,97,91,544

69,06,982

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

33,30,365

2,50,200

35,80,565

SCHOOL BADALI MAJ KI

PRIMARY SCHOOLS

2,23,800

104-INSPECTION2,23,8000

1,776

104-TEACHERS1,7760

AND OTHER

SERVICES

2,75,62,462

109-GOVERNMENT2,49,40,34226,22,120

SECONDARY

SCHOOLS

1,959

789-SPECIAL1,9590

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,13,70,562

TOTAL (MH)

2,84,98,242

28,72,320

3,13,70,562

TOTAL (DDO)

2,84,98,242

28,72,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC
53,10,905

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

52,84,505

26,400

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL BEHLOR KALAN

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

590	104-TEACHERS	0	590
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AND OTHER

SERVICES

1,07,81,924	109-GOVERNMENT	98,35,914	9,46,010
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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4,74,63,981	TOTAL (MH)	4,36,18,661	38,45,320
-------------	------------	-------------	-----------

66,361	2235	200-OTHER	35,014	31,347
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PROGRAMMES

-----	*****	-----	-----
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	TOTAL (MH)	35,014	31,347
--	------------	--------	--------

66,361

4,75,30,342

TOTAL (DDO) 4,36,53,675 38,76,667

12,920

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 12,920 0

SCHOOL BIKHOWAL PRIMARY SCHOOLS

1,190

104-TEACHERS 1,190 0

AND OTHER

SERVICES

1,46,03,876

109-GOVERNMENT 1,31,83,944 14,19,932

SECONDARY

SCHOOLS

792	789-SPECIAL	792	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,46,18,778	TOTAL (MH)	1,31,98,846	14,19,932

-----	*****	-----	-----
1,46,18,778	TOTAL (DDO)	1,31,98,846	14,19,932

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	17,70,636
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL CHAK DANA	PRIMARY SCHOOLS
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S	PUNJAB
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(COLLEGES)

1,87,740	103-GOVERNMENT	1,87,740	0
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COLLEGES AND

INSTITUTES

74,06,796	109-GOVERNMENT	60,92,335	13,14,461
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SECONDARY

SCHOOLS

*****-----

2,39,83,950	TOTAL (MH)	1,94,78,921	45,05,029
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98,821	2235	200-OTHER	53,192	45,629
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PROGRAMMES

-----	*****	-----	-----
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98,821	TOTAL (MH)	53,192	45,629
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2,40,82,771	TOTAL (DDO)	1,95,32,113	45,50,658
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516	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	516	0
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SCHOOL DAGANA KALAN	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

		TOTAL (MH)	516	0
516				

		TOTAL (DDO)	516	0
516				

52,93,190	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	52,17,590	75,600
	SCHOOL GARH PADHANA		PRIMARY SCHOOLS		

49,97,190			109-GOVERNMENT	46,15,254	3,81,936
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	98,32,844	4,57,536
1,02,90,380				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,43,396	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,40,677	2,719
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL GARH PADHANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
1,04,33,776			TOTAL (MH)		99,73,521	4,60,255
		*****			-----	-----

1,04,33,776	TOTAL (DDO)	99,73,521	4,60,255
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55,800	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	55,800
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SCHOOL HIALA	PRIMARY SCHOOLS
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590	104-TEACHERS	590	0
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AND OTHER

SERVICES

1,87,31,808	109-GOVERNMENT	1,69,61,487	17,70,321
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SECONDARY

SCHOOLS

630	789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

1,87,88,828	TOTAL (MH)		1,69,62,707	18,26,121

1,28,362	2235	200-OTHER	1,28,362	0
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PROGRAMMES				

1,28,362	TOTAL (MH)		1,28,362	0

1,89,17,190	TOTAL (DDO)		1,70,91,069	18,26,121

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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	SCHOOL JHAJI PIND	AND OTHER		
		SERVICES		
1,91,09,890		109-GOVERNMENT	1,75,05,782	16,04,108
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHAJI PIND		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

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1,91,11,137		TOTAL (MH)	1,75,07,029	16,04,108

53,555	2235	200-OTHER	53,555	0
		PROGRAMMES		

-----		*****		
-----			-----	-----
53,555		TOTAL (MH)	53,555	0

-----	*****			
-----			-----	-----
1,91,64,692	TOTAL (DDO)		1,75,60,584	16,04,108

13,197	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,197	0
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	SCHOOL	JHAJJI	PIND	PROGRAMMES		

13,197	TOTAL (MH)			13,197		0

13,197	TOTAL (DDO)			13,197		0
72,00,165	HEADMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	0 72,00,165
	SCHOOL KARIHA				PRIMARY SCHOOLS	
72,364					104-INSPECTION	0 72,364
590					104-TEACHERS	0 590
					AND OTHER	
					SERVICES	

1,68,18,657

109-GOVERNMENT

1,52,88,517

15, 30, 140

SECONDARY

SCHOOLS

630

789-SPECIAL

0

630

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,40,92,406

TOTAL (MH)

1,52,88,517

88,03,889

Page 1704

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

PUBLIC 19,048	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	19,048	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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2,41,11,454			TOTAL(MH)		1,53,07,565	88,03,889
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2,41,11,454		TOTAL(DD0)			1,53,07,565	88,03,889
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9,80,400		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	0	9,80,400
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	SCHOOL KOT RANJA			PRIMARY SCHOOLS		
--	------------------	--	--	-----------------	--	--

2,360	104-TEACHERS	590	1,770
	AND OTHER		
	SERVICES		
81,16,761	109-GOVERNMENT	73,48,840	7,67,921
	SECONDARY		
	SCHOOLS		
2,560	789-SPECIAL	630	1,930
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
91,02,081	TOTAL (MH)	73,50,060	17,52,021

3,28,389	2235	200-OTHER	2,99,947	28,442
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PROGRAMMES

-----	*****	-----
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3,28,389	TOTAL (MH)	2,99,947	28,442
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94,30,470	TOTAL (DDO)	76,50,007	17,80,463
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16,92,184	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	16,92,184	0
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SCHOOL MUSAPUR	PRIMARY SCHOOLS
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3,08,764	103-GOVERNMENT	3,08,764	0
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COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 590	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	590	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,39,08,804				109-GOVERNMENT	1,26,73,220	12,35,584
				SECONDARY		
				SCHOOLS		
630				789-SPECIAL	630	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,59,10,972	TOTAL (MH)	1,46,75,388	12,35,584

8,729	2235	200-OTHER	8,729	0
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PROGRAMMES

-----	*****	-----	-----
8,729	TOTAL (MH)	8,729	0

-----	*****	-----	-----
1,59,19,701	TOTAL (DD0)	1,46,84,117	12,35,584

594	HEADMASTER, GOVERNMENT HIGH SCHOOL PANJAWA	2202	104-TEACHERS AND OTHER SERVICES	594	0
77,20,711			109-GOVERNMENT SECONDARY SCHOOLS	65,42,195	11,78,516
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
77,21,958		TOTAL (MH)		65,43,442	11,78,516

-----		*****	-----	
77,21,958		TOTAL (DDO)	65,43,442	11,78,516

1,245		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
		SCHOOL,		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				SERVICES	

PUBLIC 2,66,21,044	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,41,16,032	25,05,012
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL,		SECONDARY		

S	PUNJAB	SCHOOLS		
(COLLEGES)				
1,255		789-SPECIAL	1,255	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,66,23,544	TOTAL (MH)	2,41,18,532	25,05,012	
-----	*****	-----		
2,66,23,544	TOTAL (DDO)	2,41,18,532	25,05,012	
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596
	SCHOOL, CHAGRAN		AND OTHER	

	SERVICES		
1,22,96,786	109-GOVERNMENT	1,11,38,470	11,58,316
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,22,98,037	TOTAL(MH)	1,11,39,721	11,58,316

1,22,98,037	TOTAL(DDO)	1,11,39,721	11,58,316

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, DASAUNDA SINGH WALA		AND OTHER		
			SERVICES		
1,24,86,590			109-GOVERNMENT	1,13,11,740	11,74,850
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----		*****	-----	-----

1,24,87,837		TOTAL (MH)	1,13,12,987	11,74,850
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-----	*****	-----	-----

1,24,87,837	TOTAL (DDO)	1,13,12,987	11,74,850
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PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ABIAN KALAN		AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

89,86,710		109-GOVERNMENT	81,41,250	8,45,460
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			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	81,42,496	8,45,460

			TOTAL (DDO)	81,42,496	8,45,460
1,245		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245
		SCHOOL, ADARMANPUR		AND OTHER	0

SERVICES

109-GOVERNMENT

91,77,872

24,56,150

SECONDARY

SCHOOLS

TOTAL (MH)

91,79,117

24,56,150

2235

200-OTHER

44,758

 θ

PROGRAMMES

TOTAL (MH)

44,758

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,16,80,025		TOTAL (DDO)			92,23,875	24,56,150
PUBLIC 14,41,960	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	14,39,360	2,600
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ADDI		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
13,695				104-TEACHERS	12,450	1,245
				AND OTHER		

	SERVICES		
40,80,50,026	109-GOVERNMENT	38,91,09,946	1,89,40,080
	SECONDARY		
	SCHOOLS		
14,01,686	110-ASSISTANCE	14,01,686	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
16,185	789-SPECIAL	14,940	1,245
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

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41,09,68,310	TOTAL (MH)	39,20,23,140	1,89,45,170
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42,26,03,577	TOTAL (DDO)	40,12,02,257	2,14,01,320
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596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
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SCHOOL, AJRAM	AND OTHER
	SERVICES

2,19,69,929	109-GOVERNMENT	1,99,60,607	20,09,322
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SECONDARY
SCHOOLS

655	789-SPECIAL	655	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

-----	*****	-----
2,19,71,180	TOTAL(MH)	1,99,61,858 20,09,322

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
PUBLIC 2,19,71,180	DIRECTOR, PUBLIC	TOTAL(DDO)			1,99,61,858	20,09,322
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					

(COLLEGES)

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,46,72,948			109-GOVERNMENT SECONDARY SCHOOLS	1,32,81,918	13,91,030
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0

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3,66,45,375	TOTAL (MH)	3,32,45,023	34,00,352
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31,090	2235	200-OTHER	31,090	0
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PROGRAMMES

-----	*****	-----	-----
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31,090	TOTAL (MH)	31,090	0
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-----	*****	-----	-----
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3,66,76,465	TOTAL (DDO)	3,32,76,113	34,00,352
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1,30,76,568	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	1,30,76,568	0
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SCHOOL, ALIPUR SODHIAN	PRIMARY SCHOOLS
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104-INSPECTION	850	0
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850							
				104-TEACHERS	592	0	
592				AND OTHER			
				SERVICES			
				109-GOVERNMENT	1,03,73,541	9,60,352	
1,13,33,893				SECONDARY			
				SCHOOLS			
				789-SPECIAL	653	0	
653				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,34,52,204	9,60,352
2,44,12,556						

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		TOTAL (DDO)			2,34,52,204	9,60,352
2,44,12,556						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
597						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

				109-GOVERNMENT	68,90,827	7,08,796
75,99,623						

SECONDARY

		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
76,00,871	TOTAL (MH)	68,92,075 7,08,796

-----	*****	-----
76,00,871	TOTAL (DDO)	68,92,075 7,08,796

32,630	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	32,630	0
	SCHOOL, ALLUNA PALHA				

1,56,08,456	109-GOVERNMENT	1,44,95,576	11,12,880
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SECONDARY

SCHOOLS

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,56,42,333	TOTAL (MH)	1,45,29,453	11,12,880
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1,56,42,333	TOTAL (DDO)	1,45,29,453	11,12,880
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2,28,36,885		109-GOVERNMENT	2,07,71,137	20,65,748
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SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,16,61,078	TOTAL (MH)	2,95,54,130	21,06,948
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3,16,61,078	TOTAL (DDO)	2,95,54,130	21,06,948
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HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	3,75,212	0
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3,75,212	SCHOOL, ARNIWALA SHEIKH SUBHAN	AND		
		ADMINISTRATION		
1,70,752		103-GOVERNMENT	1,70,752	0
		COLLEGES AND		
		INSTITUTES		
1,246		104-TEACHERS	1,246	0
		AND OTHER		
		SERVICES		
4,48,12,368		109-GOVERNMENT	4,14,29,443	33,82,925
		SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
4,53,60,824	TOTAL(MH)	4,19,77,899 33,82,925

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
PUBLIC 4,53,60,824	DIRECTOR, PUBLIC	TOTAL(DDO)			4,19,77,899	33,82,925
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					

(COLLEGES)

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	104-TEACHERS AND OTHER SERVICES	594	0
43,11,920			109-GOVERNMENT SECONDARY SCHOOLS	39,38,430	3,73,490
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0

4,96,73,992		TOTAL (MH)		4,59,17,577	37,56,415
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4,96,73,992		TOTAL (DDO)		4,59,17,577	37,56,415
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3,80,549	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	3,80,549	0
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SCHOOL, BADBAR

COLLEGES AND

INSTITUTES

15,416			104-TEACHERS	14,819	597
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AND OTHER

SERVICES

39,99,80,122			109-GOVERNMENT	36,61,31,290	3,38,48,832
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SECONDARY

			SCHOOLS		
17,503			789-SPECIAL	16,853	650
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
40,03,93,590	TOTAL (MH)	36,65,43,511 3,38,50,079

96,942	2235	200-OTHER	96,942	0
		PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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96,942			TOTAL (MH)		96,942	0
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40,04,90,532		TOTAL (DDO)			36,66,40,453	3,38,50,079
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PUBLIC 19,868	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	8,708	11,160
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

12,92,55,768				109-GOVERNMENT	11,65,17,608	1,27,38,160
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SECONDARY

SCHOOLS

789-SPECIAL

6,220

7,440

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

11,65,32,536

1,27,56,760

2235

200-OTHER

16,870

 θ

PROGRAMMES

TOTAL (MH)

16,870

 θ

-----	*****	-----
12,93,06,166	TOTAL (DDO)	11,65,49,406 1,27,56,760

69,332	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2235	102-CHILD WELFARE	69,332	0
23,687			200-OTHER PROGRAMMES	23,687	0

-----	*****	-----
93,019	TOTAL (MH)	93,019 0

-----	*****	-----
93,019	TOTAL (DDO)	93,019 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,04,044	5,84,508
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADWALA		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
				109-GOVERNMENT	63,42,683	8,22,636

71,65,319

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

78,55,116

TOTAL (MH)

64,47,972

14,07,144

78,55,116

TOTAL (DDO)

64,47,972

14,07,144

34,859

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

34,859

0

5,22,535

TOTAL (MH)

5,14,155

8,380

5,22,535

TOTAL (DDO)

5,14,155

8,380

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,01,10,324	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,81,91,507	19,18,817
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAKHORA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,01,10,324

TOTAL (MH) 1,81,91,507 19,18,817

46,162

2235 200-OTHER 46,162 0

PROGRAMMES

46,162

TOTAL (MH) 46,162 0

2,01,56,486

TOTAL (DDO) 1,82,37,669 19,18,817

1,45,05,501

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,33,22,729 11,82,772

	SCHOOL, BALAD KALAN		SECONDARY	
			SCHOOLS	

-----		TOTAL(MH)	1,33,22,729	11,82,772
1,45,05,501				

-----		TOTAL(DDO)	1,33,22,729	11,82,772
1,45,05,501				
596	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	104-TEACHERS AND OTHER SERVICES	596
				0
			109-GOVERNMENT SECONDARY SCHOOLS	
1,03,22,965			92,81,939	10,41,026

509		789-SPECIAL	509	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,03,24,070	TOTAL (MH)	92,83,044 10,41,026

-----	*****	-----
1,03,24,070	TOTAL (DDO)	92,83,044 10,41,026

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVERNMENT HIGH 2202 101-GOVERNMENT 1,08,18,083 0
1,08,18,083

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BALPUR PRIMARY SCHOOLS

S PUNJAB

(COLLEGES)

592

104-TEACHERS 592 0

AND OTHER

SERVICES

2,36,98,547

109-GOVERNMENT 2,14,42,809 22,55,738

SECONDARY

SCHOOLS

653

789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,48,41,945

TOTAL (MH)

4,15,45,181

32,96,764

4,48,41,945

TOTAL (DDO)

4,15,45,181

32,96,764

597

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

 θ

SCHOOL, BANBHORI

AND OTHER

SERVICES

1,23,29,299

109-GOVERNMENT

1,11,65,109

11,64,190

SECONDARY

	SCHOOLS		
651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,23,30,547	TOTAL (MH)	1,11,66,357	11,64,190
9,214	2235 200-OTHER	9,214	0
	PROGRAMMES		
-----	*****	-----	-----
9,214	TOTAL (MH)	9,214	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			1,11,75,571	11,64,190
1,23,39,761						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,02,65,330	38,90,164
1,41,55,494						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BANSIAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

				789-SPECIAL	1,245	0
1,245						

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,41,65,953	TOTAL (MH)	1,02,75,789	38,90,164

28,270	2235	200-OTHER	28,270	0
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PROGRAMMES

-----	*****	-----	-----
28,270	TOTAL (MH)	28,270	0

-----	*****	-----	-----
2,65,24,770	TOTAL (DD0)	2,14,70,416	50,54,354

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, BASIALA	2202	104-TEACHERS AND OTHER SERVICES	594	0
62,13,955			109-GOVERNMENT SECONDARY SCHOOLS	55,77,449	6,36,506
654			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	654	0
-----		*****	-----		
62,15,203		TOTAL (MH)		55,78,697	6,36,506

-----		*****	-----	
62,15,203		TOTAL (DDO)	55,78,697	6,36,506

92,874	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	92,874
	SCHOOL, BAZIDPUR		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	596
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, BAZIDPUR		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

78,08,042

109-GOVERNMENT

72,02,156

6,05,886

SECONDARY

SCHOOLS

650

789-SPECIAL

0

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

79,02,162

TOTAL (MH)

72,02,156

7,00,006

79,02,162

TOTAL (DDO)

72,02,156

7,00,006

92,076	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAGU	2202	101-GOVERNMENT	92,076	0
			PRIMARY SCHOOLS		
1,240			104-TEACHERS	1,240	0
			AND OTHER		
			SERVICES		
1,55,55,425			109-GOVERNMENT	1,45,64,003	9,91,422
			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	
1,56,48,741		TOTAL (MH)		1,46,57,319	9,91,422
22,788		2235	200-OTHER	22,788	0
			PROGRAMMES		

-----		*****	-----	
22,788		TOTAL (MH)	22,788	0

-----		*****	-----	
1,56,71,529		TOTAL (DDO)	1,46,80,107	9,91,422

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	597
	SCHOOL, BHAI KI PISHORE		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,08,45,283	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	98,20,573	10,24,710
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI KI PISHORE		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

651				789-SPECIAL	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

1,08,46,531			TOTAL(MH)		98,20,573	10,25,958
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-----		*****			-----	-----

1,08,46,531	TOTAL (DDO)			98,20,573	10,25,958
14,70,358	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHALIAN	2202	101-GOVERNMENT PRIMARY SCHOOLS	0	14,70,358
596			104-TEACHERS AND OTHER SERVICES	596	0
61,84,954			109-GOVERNMENT SECONDARY SCHOOLS	56,95,950	4,89,004
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0

-----	*****	-----
76,56,558	TOTAL (MH)	56,97,196 19,59,362

-----	*****	-----
76,56,558	TOTAL (DDO)	56,97,196 19,59,362

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	104-TEACHERS AND OTHER SERVICES	596	0
51,40,521			109-GOVERNMENT SECONDARY SCHOOLS	46,52,235	4,88,286
			789-SPECIAL	650	0

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAOWAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
42,81,598				109-GOVERNMENT	39,33,508	3,48,090
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	0	650
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
42,82,844			TOTAL (MH)		39,33,508	3,49,336

42,82,844

TOTAL (DDO)

39,33,508

3,49,336

9,44,328

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

9,44,328

0

SCHOOL, BHARATH

PRIMARY SCHOOLS

19,93,334

109-GOVERNMENT

19,93,334

0

SECONDARY

SCHOOLS

29,37,662

TOTAL (MH)

29,37,662

0

29,37,662	TOTAL (DDO)	29,37,662	0
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1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, BHATHALAN	AND OTHER
	SERVICES

Page 1721	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,73,27,776	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,43,87,820	29,39,956
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHATHALAN		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

-----	*****	-----
2,73,29,020	TOTAL (MH)	2,43,89,064 29,39,956

38,871	2235 200-OTHER	38,871 0
	PROGRAMMES	

-----	*****	-----
38,871	TOTAL (MH)	38,871 0

-----	*****	-----
2,73,67,891	TOTAL (DD0)	2,44,27,935 29,39,956

597	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	597 0
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	SCHOOL, BHATI WAL KALAN	AND OTHER		
		SERVICES		
1,66,25,925		109-GOVERNMENT	1,52,25,561	14,00,364
		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,66,27,173		TOTAL (MH)	1,52,26,809	14,00,364
-----	*****		-----	-----
	TOTAL (DDO)		1,52,26,809	14,00,364

1,66,27,173

1,204	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,204	0
	SCHOOL, BHIKH		AND OTHER		

29,49,254			109-GOVERNMENT	29,23,754	25,500
			SECONDARY		
			SCHOOLS		

1,557			789-SPECIAL	1,557	0
			COMPONENT PLAN		
			FOR SCHEDULED		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		29,26,515	25,500
29,52,015						

-----		*****			-----	-----

		TOTAL (DDO)			29,26,515	25,500
29,52,015						

PUBLIC 59,02,622	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	59,02,622	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIM JASSA		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				COLLEGES AND		
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INSTITUTES

4,964	104-TEACHERS	1,244	3,720
	AND OTHER		
	SERVICES		
4,41,79,729	109-GOVERNMENT	4,13,96,323	27,83,406
	SECONDARY		
	SCHOOLS		
7,452	789-SPECIAL	3,732	3,720
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,00,94,767	TOTAL (MH)	4,73,03,921	27,90,846

800	2235	200-OTHER	800	0
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PROGRAMMES

-----	*****	-----	-----
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800	TOTAL (MH)	800	0
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-----	*****	-----	-----
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5,00,95,567	TOTAL (DD0)	4,73,04,721	27,90,846
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
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SCHOOL, BHOL KALOTA	AND OTHER
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SERVICES

1,16,37,822	109-GOVERNMENT	1,05,90,092	10,47,730
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SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOL KALOTA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

1,16,39,069			TOTAL(MH)		1,05,91,339	10,47,730

-----		*****	-----	
1,16,39,069		TOTAL (DDO)	1,05,91,339	10,47,730

83,21,251	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	75,44,897	7,76,354
	SCHOOL, BHOTIAN		SECONDARY		
			SCHOOLS		

-----		*****	-----	
83,21,251		TOTAL (MH)	75,44,897	7,76,354

-----		*****	-----	
83,21,251		TOTAL (DDO)	75,44,897	7,76,354

1,17,69,416	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,10,04,592	7,64,824
	SCHOOL, BHOTNA		SECONDARY		

SCHOOLS

TOTAL (MH)

1,10,04,592

7,64,824

1,17,69,416

TOTAL (DDO)

1,10,04,592

7,64,824

1,17,69,416

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

598

 θ

598

SCHOOL, BHUMSI

AND OTHER

SERVICES

109-GOVERNMENT

50,13,792

5,29,736

55,43,528

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

55,44,776

TOTAL (MH)

50,15,040

5,29,736

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	50,15,040	5,29,736
55,44,776				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598
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	SCHOOL, BHUTAL KHURD		AND OTHER		
			SERVICES		

1,04,11,416			109-GOVERNMENT	94,27,313	9,84,103
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	0	650
-----	--	--	-------------	---	-----

			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES				

-----			-----	-----
1,59,57,440	TOTAL (MH)		1,44,42,353	15,15,087

79,894	2235	200-OTHER	79,894	0
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PROGRAMMES				

-----			-----	-----
79,894	TOTAL (MH)		79,894	0

-----			-----	-----
1,60,37,334	TOTAL (DDO)		1,45,22,247	15,15,087

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	----------------------------	------	--------------	-----	---

SCHOOL, BIHALA	AND OTHER	SERVICES
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63,97,725			109-GOVERNMENT	57,74,839	6,22,886
			SECONDARY		
			SCHOOLS		

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		57,76,090	6,22,886
63,98,976						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	51,437	13,241
64,678						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHALA	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
			*****		-----	-----

			TOTAL (MH)		58,27,527	6,36,127
64,63,654						
			*****		-----	-----

		TOTAL (DDO)			58,27,527	6,36,127
64,63,654						

1,195	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0
	SCHOOL, BODHIGH KALAN		AND OTHER		
			SERVICES		
1,94,72,138			109-GOVERNMENT	1,77,73,192	16,98,946
			SECONDARY		
			SCHOOLS		
1,301			789-SPECIAL	1,301	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,94,74,634		TOTAL (MH)		1,77,75,688	16,98,946

-----		*****			-----	
1,94,74,634	TOTAL (DDO)				1,77,75,688	16,98,946
34,77,193	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		24,67,721	10,09,472
SCHOOL, BOPA RAI KALAN			SECONDARY			
			SCHOOLS			
2,490			789-SPECIAL		2,490	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
34,79,683	TOTAL (MH)				24,70,211	10,09,472

13,909

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

PUBLIC 16,945	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	16,945	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA		PRIMARY SCHOOLS		
S	PUNJAB					
(COLLEGES)						
1,16,964				104-INSPECTION	1,16,964	0
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
1,61,26,454				109-GOVERNMENT	1,45,74,452	15,52,002
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

1,47,09,606

15,52,002

1,62,61,608

TOTAL (DDO)

1,47,09,606

15,52,002

1,62,61,608

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

1,245

SCHOOL, BUTA MANDI

AND OTHER

SERVICES

109-GOVERNMENT

1,64,69,299

15,09,154

1,79,78,453

SECONDARY

SCHOOLS

-----		*****	-----	
1,79,79,698		TOTAL (MH)	1,64,70,544	15,09,154

-----		*****	-----	
1,79,79,698		TOTAL (DDO)	1,64,70,544	15,09,154

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 8,66,335	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	8,66,335	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), SCHOOL, CHAHAL KALAN			PRIMARY SCHOOLS		
S	PUNJAB					

(COLLEGES)

2,70,173

103-GOVERNMENT2,70,1730

COLLEGES AND

INSTITUTES

2,37,92,449

109-GOVERNMENT2,17,98,05619,94,393

SECONDARY

SCHOOLS

1,255

789-SPECIAL1,2550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,49,30,212

TOTAL(MH)2,29,35,81919,94,393

3,63,730	2235	200-OTHER	3,63,730	0
		PROGRAMMES		

-----	*****	-----
3,63,730	TOTAL (MH)	3,63,730 0

-----	*****	-----
2,52,93,942	TOTAL (DD0)	2,32,99,549 19,94,393

1,245	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL, CHAK VENDAL		AND OTHER		
			SERVICES		

95,99,732			109-GOVERNMENT	78,54,972	17,44,760
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SECONDARY

SCHOOLS

96,00,977

TOTAL (MH)

78,56,217

17,44,760

96,00,977

TOTAL (DDO)

78,56,217

17,44,760

1,02,130

HEADMASTER, GOVERNMENT HIGH

2202

001-DIRECTION

1,02,130

 $\emptyset$

SCHOOL, CHANAN KHERA

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	103-GOVERNMENT	1,17,200	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		COLLEGES AND		
S	PUNJAB			INSTITUTES		
(COLLEGES)						
6,218				104-TEACHERS	2,492	3,726
				AND OTHER		
				SERVICES		
5,74,15,673				109-GOVERNMENT	5,14,32,209	59,83,464
				SECONDARY		
				SCHOOLS		

1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
5,76,42,467	TOTAL (MH)	5,16,55,277	59,87,190

43,001	2235	200-OTHER	43,001	0
		PROGRAMMES		

-----	*****	-----	-----
43,001	TOTAL (MH)	43,001	0

-----	*****	-----	-----
5,76,85,468	TOTAL (DD0)	5,16,98,278	59,87,190

2,400	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,400	0
	SCHOOL, CHHINA JADHPUR		PROGRAMMES		

2,400		TOTAL (MH)		2,400	0

2,400		TOTAL (DDO)		2,400	0

14,570	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	14,570	0
	SCHOOL, CHHINIWAL KALAN		PROGRAMMES		

14,570		TOTAL (MH)		14,570	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			14,570	0
14,570						
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

61,60,389	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	101-GOVERNMENT PRIMARY SCHOOLS	61,60,389	0
592			104-TEACHERS AND OTHER SERVICES	592	0
2,43,48,096			109-GOVERNMENT SECONDARY SCHOOLS	2,21,03,759	22,44,337
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0
-----		*****	-----		
3,05,24,300		TOTAL (MH)		2,82,79,963	22,44,337

-----		-----
3,05,24,300	TOTAL (DDO)	2,82,79,963 22,44,337

1,22,978	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	1,22,978
	SCHOOL, CHUHARKE KHURD		SECONDARY		
			SCHOOLS		

-----		-----
1,22,978	TOTAL (MH)	0 1,22,978

-----		-----
1,22,978	TOTAL (DDO)	0 1,22,978

33,67,906	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	33,67,906	0
	SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS		

592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		

3,99,61,365			109-GOVERNMENT	3,64,41,043	35,20,322
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Page 1730	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY
SCHOOLS

PUBLIC 1,25,153	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	1,24,500
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHUNI KALAN		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****		-----	
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4,34,55,016			TOTAL(MH)		3,98,10,194	36,44,822
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2,05,662			2235	200-OTHER	1,66,433	39,229
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				PROGRAMMES		
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2,05,662			TOTAL(MH)		1,66,433	39,229
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4,36,60,678	TOTAL (DDO)			3,99,76,627	36,84,051
592	HEADMASTER, GOVERNMENT HIGH SCHOOL, DADHERI	2202	104-TEACHERS AND OTHER SERVICES	592	0
3,90,003			105-TEACHERS TRAINING	3,90,003	0
1,81,87,144			109-GOVERNMENT SECONDARY SCHOOLS	1,60,51,526	21,35,618
653			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	653	0

1,85,78,392		TOTAL(MH)	1,64,42,774	21,35,618

1,85,78,392		TOTAL(DDO)	1,64,42,774	21,35,618

2,75,44,535	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,51,78,321	23,66,214
	SCHOOL, DAKOHA		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		2,51,78,321	23,66,214
2,75,44,535						

PUBLIC 1,48,200	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,48,200	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKOHA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL (MH)		2,53,26,521	23,66,214
2,76,92,735						

-----		*****			-----	-----

		TOTAL (DDO)			2,53,26,521	23,66,214
2,76,92,735						

3,355	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,578	1,777
	SCHOOL, DALEL WALA		AND OTHER		
			SERVICES		
1,73,07,020			109-GOVERNMENT	1,54,74,574	18,32,446
			SECONDARY		
			SCHOOLS		
3,640			789-SPECIAL	1,694	1,946
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,73,14,015		TOTAL (MH)		1,54,77,846	18,36,169

1,74,646		2235	200-OTHER	1,74,646	0
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PROGRAMMES

-----	*****	-----
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1,74,646	TOTAL (MH)	1,74,646	0
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-----	*****	-----
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1,74,88,661	TOTAL (DDO)	1,56,52,492	18,36,169
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25,491	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	25,491	0
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SCHOOL, DANGARH	PROGRAMMES
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-----	*****	-----
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25,491	TOTAL (MH)	25,491	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		TOTAL (DDO)			25,491	0
25,491						

PUBLIC 35,129	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	35,129	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DASKA

PROGRAMMES

S

PUNJAB

(COLLEGES)

60,620		TOTAL (MH)		60,620	0

60,620		TOTAL (DDO)		60,620	0

51,884	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,884	0
	SCHOOL, DESIAN KAHANA		SECONDARY		
			SCHOOLS		

51,884		TOTAL (MH)		51,884	0

1,50,000		2235	200-OTHER	1,50,000	0
			PROGRAMMES		

-----			-----	
1,50,000		TOTAL (MH)	1,50,000	0

-----			-----	
2,01,884		TOTAL (DDO)	2,01,884	0

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, DHARAMGARH		AND OTHER		
			SERVICES		
77,37,698			109-GOVERNMENT	70,72,712	6,64,986
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	650	0

650

COMPONENT PLAN

FOR SCHEDULED

CASTES

77,38,946

TOTAL (MH)

70,73,960

6,64,986

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 58,729	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	43,123	15,606
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHARAMGARH		PROGRAMMES		

S PUNJAB

(COLLEGES)

58,729

TOTAL (MH)

43,123

15,606

77,97,675

TOTAL (DDO)

71,17,083

6,80,592

1,07,119

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1,07,119

0

SCHOOL, DHAULA

PROGRAMMES

1,07,119

TOTAL (MH)

1,07,119

0

-----		*****		-----	
1,07,119	TOTAL (DDO)			1,07,119	0
1,56,09,111	HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,42,03,488	14,05,623
1,244			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0
-----		*****		-----	
1,56,10,355	TOTAL (MH)			1,42,04,732	14,05,623
		2235	200-OTHER	50,095	0

50,095

PROGRAMMES

-----		*****	-----	
50,095	TOTAL (MH)		50,095	0

-----		*****	-----	
1,56,60,450	TOTAL (DDO)		1,42,54,827	14,05,623

16,328	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	16,328	0
	SCHOOL, DHURI PIND		PROGRAMMES		

-----		*****	-----	
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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16,328			TOTAL (MH)		16,328	0
--------	--	--	------------	--	--------	---

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

16,328		TOTAL (DDO)			16,328	0
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96,508		HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	96,508	0
--------	--	-----------------------------	------	-----------	--------	---

	SCHOOL, DHURKOT	WELFARE
--	-----------------	---------

4,608			200-OTHER	4,608	0
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PROGRAMMES

-----		*****	-----
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1,17,444		TOTAL (MH)	1,17,444	0
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-----	*****	-----
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1,17,444	TOTAL (DD0)	1,17,444	0
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1,247	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,247	0
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SCHOOL, DIVISION NO.5, COLLEGE	COMPONENT PLAN
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ROAD	FOR SCHEDULED
------	---------------

CASTES

-----	*****	-----
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	TOTAL (MH)	1,247	0
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1,247

1,247

TOTAL (DDO)

1,247

0

34,300

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

34,300

0

SCHOOL, DIWANA

PROGRAMMES

34,300

TOTAL (MH)

34,300

0

34,300

TOTAL (DDO)

34,300

0

80,237	2235	200-OTHER	48,111	32,126
		PROGRAMMES		

-----	*****	-----
80,237	TOTAL (MH)	48,111 32,126

-----	*****	-----
94,11,051	TOTAL (DDO)	84,83,365 9,27,686

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGARI	2202	104-TEACHERS AND OTHER SERVICES	597	0
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		109-GOVERNMENT	1,27,30,181	10,85,598
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1,38,15,779

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,38,17,027

TOTAL (MH)

1,27,31,429

10,85,598

40,662

2235

200-OTHER

40,662

0

PROGRAMMES

40,662

TOTAL (MH)

40,662

0

-----		*****	-----	
1,38,57,689		TOTAL (DDO)	1,27,72,091	10,85,598

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, FATEHGARH PANJ GRAIAN		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,01,12,716	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	90,81,496	10,31,220
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, FATEHGARH PANJ GRAIAN

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,01,13,964

TOTAL (MH)

90,82,744

10,31,220

1,01,13,964

TOTAL (DDO)

90,82,744

10,31,220

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

0

1,245	SCHOOL, FATEHPUR BHAGWAN	AND OTHER		
		SERVICES		
45,36,885		109-GOVERNMENT	41,13,353	4,23,532
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
45,38,130		TOTAL (MH)	41,14,598	4,23,532
-----		*****	-----	-----
45,38,130		TOTAL (DD0)	41,14,598	4,23,532
597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0597
	SCHOOL, GAGGA		AND OTHER	

	SERVICES		
75,30,766	109-GOVERNMENT	68,83,252	6,47,514
	SECONDARY		
	SCHOOLS		
651	789-SPECIAL	0	651
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
75,32,014	TOTAL (MH)	68,83,252	6,48,762

	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH DURING THE MONTH	

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			68,83,252	6,48,762
75,32,014						
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S PUNJAB						
(COLLEGES)						
596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS		596	0
	SCHOOL , GAMBHIRPUR		AND OTHER			
			SERVICES			
75,73,603			109-GOVERNMENT		68,77,389	6,96,214
			SECONDARY			

			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,37,61,886	13,44,976

		TOTAL (DDO)		1,37,61,886	13,44,976
47,22,748	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,22,997	3,99,751
	SCHOOL, GANDHRAN		SECONDARY		

SCHOOLS

* * * * *

TOTAL (MH)

43,22,997

3,99,751

47,22,748

TOTAL (DDO)

43,22,997

3,99,751

47,22,748

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

598

 $\emptyset$

598

SCHOOL, GANDUAN

AND OTHER

SERVICES

109-GOVERNMENT

1,26,39,291

11,12,138

1,37,51,429

SECONDARY

SCHOOLS

650

789-SPECIAL513137

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

1,37,52,677	TOTAL (MH)	1,26,40,402	11,12,275
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PUBLIC 3,95,829	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,95,829	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDUAN	PROGRAMMES
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S PUNJAB

(COLLEGES)

3,95,829

TOTAL (MH)

3,95,829

0

TOTAL (DDO)

1,30,36,231

11,12,275

937

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

602

335

SCHOOL, GARDI

AND OTHER

SERVICES

1,64,13,734

109-GOVERNMENT

1,55,18,576

8,95,158

SECONDARY

			SCHOOLS		
1,831			789-SPECIAL	1,831	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		1,55,21,009	8,95,493

		TOTAL (DDO)		1,55,21,009	8,95,493
4,764	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,520
	SCHOOL, GEHAL		AND OTHER		
			SERVICES		

87,23,326	109-GOVERNMENT	80,80,938	6,42,388
	SECONDARY		
	SCHOOLS		
-----	*****	-----	-----
87,28,090	TOTAL (MH)	80,82,182	6,45,908

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 11,000	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	11,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GEHAL		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
11,000	TOTAL (MH)	11,000 0

-----	*****	-----
87,39,090	TOTAL (DDO)	80,93,182 6,45,908

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, GERA AND OTHER

SERVICES

1,39,00,403			109-GOVERNMENT	1,25,07,885	13,92,518
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SECONDARY

			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
1,39,01,650	TOTAL (MH)	1,25,09,132 13,92,518

-----	*****	-----
1,39,01,650	TOTAL (DDO)	1,25,09,132 13,92,518

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, GHANAUR JATAN		AND OTHER		
			SERVICES		

1,04,99,842		109-GOVERNMENT	95,68,337	9,31,505
		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,05,01,090		TOTAL (MH)	95,69,585	9,31,505
15,956	2235	200-OTHER	15,956	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----			*****		-----	-----

15,956			TOTAL (MH)		15,956	0
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-----		*****			-----	-----

1,05,17,046		TOTAL (DDO)			95,85,541	9,31,505
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PUBLIC 2,981	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,204	1,777
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, GHARAGNA		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

1,90,43,034

109-GOVERNMENT

1,74,69,566

15,73,468

SECONDARY

SCHOOLS

2,602

789-SPECIAL

656

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,90,48,617

TOTAL (MH)

1,74,71,426

15,77,191

40,874

2235

200-OTHER

40,874

0

PROGRAMMES

-----	*****	-----
40,874	TOTAL (MH)	40,874 0

-----	*****	-----
1,90,89,491	TOTAL (DDO)	1,75,12,300 15,77,191

14,796	HEADMASTER, GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235 200-OTHER PROGRAMMES	14,796	0
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-----	*****	-----
14,796	TOTAL (MH)	14,796 0

-----	*****	-----
14,796	TOTAL (DDO)	14,796 0

1,06,200	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,06,200	0
	SCHOOL, GHARUAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

SCHOOLS

-----	*****	-----
1,06,200	TOTAL (MH)	1,06,200 0

PUBLIC 65,275	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	65,275	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHARUAN

PROGRAMMES

S PUNJAB

(COLLEGES)

65,275

TOTAL (MH)

65,275

0

1,71,475

TOTAL (DDO)

1,71,475

0

4,964

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,244

3,720

SCHOOL, GHUNAL

AND OTHER

SERVICES

1,59,20,342

109-GOVERNMENT

1,43,93,025

15,27,317

SECONDARY

SCHOOLS

TOTAL (MH)

1,43,94,269

15,31,037

1,59,25,306

TOTAL (DDO)

1,43,94,269

15,31,037

1,59,25,306

HEADMASTER, GOVERNMENT HIGH

2202

103-GOVERNMENT

1,12,200

 θ

1,12,200

SCHOOL, GHURIANA

COLLEGES AND

INSTITUTES

109-GOVERNMENT

1,48,10,468

6,32,723

1,54,43,191

SECONDARY

SCHOOLS

2,492

789-SPECIAL

2,492

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,55,57,883

TOTAL(MH)

1,49,25,160

6,32,723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,66,895		TOTAL (MH)	2,41,610	1,25,285

3,78,11,564		TOTAL (DDO)	3,54,80,508	23,31,056

598	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, GOBINDGARH KHOKHAR		AND OTHER		
			SERVICES		
1,48,14,976			109-GOVERNMENT	1,35,98,034	12,16,942
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		

CASTES

TOTAL (MH)

12,16,942

2,23,577

 θ

TOTAL (MH)

0

2,23,577

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
1,50,39,801		TOTAL (DDO)			1,38,22,859	12,16,942
PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,03,46,902				109-GOVERNMENT	94,19,226	9,27,676
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	0	650

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

96,42,803

9,28,924

1,05,71,727

TOTAL (DDO)

2,32,42,085

21,45,866

2,53,87,951

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

752

 θ

752

SCHOOL, HANDIANA

AND OTHER

SERVICES

109-GOVERNMENT

2,83,30,122

28,39,712

3,11,69,834

SECONDARY

		SCHOOLS		
492		789-SPECIAL	492	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,11,71,078	TOTAL (MH)	2,83,31,366 28,39,712

24,134	2235	200-OTHER	24,134	0
		PROGRAMMES		

-----	*****	-----
24,134	TOTAL (MH)	24,134 0

*****				-----

3,11,95,212	TOTAL(DDO)	2,83,55,500	28,39,712	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 17,208	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	17,208	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIGARH		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
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41,342	TOTAL (MH)	41,342	0
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-----	*****	-----
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3,12,12,420	TOTAL (DD0)	2,83,72,708	28,39,712
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596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	----------------------------	------	--------------	-----	---

SCHOOL, HARIPUR	AND OTHER
	SERVICES

81,55,985		109-GOVERNMENT	74,43,222	7,12,763
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SECONDARY
SCHOOLS

649		789-SPECIAL	649	0
-----	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

74,44,467

7,12,763

81,57,230

TOTAL (DDO)

74,44,467

7,12,763

81,57,230

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,245

 θ

1,245

SCHOOL, HARIPUR (MEHATPUR)

AND OTHER

SERVICES

109-GOVERNMENT

1,07,14,900

10,20,628

1,17,35,528

SECONDARY

SCHOOLS

-----		*****	-----	
1,17,36,773		TOTAL (MH)	1,07,16,145	10,20,628

-----		*****	-----	
1,17,36,773		TOTAL (DDO)	1,07,16,145	10,20,628

114		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	114	0
-----	--	-----------------------------	------	--------------	-----	---

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		SCHOOL, HERO KHURD			AND OTHER	

SERVICES

PUBLIC
70,84,134

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

61,56,330

9,27,804

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL, HERO KHURD

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

TOTAL (MH)

70,84,248

61,56,444

9,27,804

TOTAL (DDO)

61,56,444

9,27,804

597

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

 θ

SCHOOL, HIMATANA

AND OTHER

SERVICES

1,17,32,110

109-GOVERNMENT1,07,09,49010,22,620

SECONDARY

SCHOOLS

651

789-SPECIAL6510

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,17,33,358TOTAL (MH)1,07,10,73810,22,620

59,465

2235200-OTHER59,4650

PROGRAMMES

*****-----

59,465		TOTAL (MH)	59,465	0
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1,17,92,823		TOTAL (DDO)	1,07,70,203	10,22,620
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594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, IBRAHIMPUR

AND OTHER

SERVICES

1,31,59,932			109-GOVERNMENT	1,17,84,727	13,75,205
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SECONDARY

SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,31,61,180			TOTAL(MH)		1,17,85,975	13,75,205
-----		*****			-----	-----
1,31,61,180		TOTAL(DDO)			1,17,85,975	13,75,205

597	HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	104-TEACHERS AND OTHER SERVICES	597	0
67,66,923			109-GOVERNMENT SECONDARY SCHOOLS	61,30,671	6,36,252
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0
-----		*****	-----		
67,68,171		TOTAL (MH)		61,31,919	6,36,252
		2235	200-OTHER	28,762	0

28,762

PROGRAMMES

-----	*****	-----
28,762	TOTAL (MH)	28,762 0

-----	*****	-----
67,96,933	TOTAL (DDO)	61,60,681 6,36,252

598	HEADMASTER, GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	104-TEACHERS AND OTHER SERVICES	598	0
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1,21,83,446			109-GOVERNMENT SECONDARY SCHOOLS	1,10,38,408	11,45,038
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650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

*****-----

1,21,84,694

TOTAL (MH)

1,10,39,656

11,45,038

*****-----

1,21,84,694	TOTAL (DDO)	1,10,39,656	11,45,038
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PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

3,10,48,769				109-GOVERNMENT	2,84,40,393	26,08,376
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SECONDARY

SCHOOLS

650				789-SPECIAL	650	0
-----	--	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****	-----
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3,10,50,017		TOTAL (MH)	2,84,41,641	26,08,376
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3,10,50,017	*****	TOTAL (DDO)	2,84,41,641	26,08,376
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1,06,39,957	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,65,169	9,74,788
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SCHOOL, JALBHI	SECONDARY
	SCHOOLS

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****	-----
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1,06,41,202	TOTAL (MH)	96,66,414	9,74,788
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-----	*****	-----
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1,06,41,202	TOTAL (DDO)	96,66,414	9,74,788
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598	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	598	0
	SCHOOL, JAMALPUR		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,01,89,486	21,18,674
2,23,08,160						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAMALPUR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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650				789-SPECIAL	650	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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-----			*****	-----		
			TOTAL (MH)		2,01,90,734	21,18,674
2,23,09,408						

-----		*****		-----		
		TOTAL (DDO)			2,01,90,734	21,18,674
2,23,09,408						

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, JANAL		AND OTHER		
			SERVICES		
1,18,13,026			109-GOVERNMENT	1,07,06,787	11,06,239
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,18,14,273		TOTAL (MH)		1,07,08,034	11,06,239

-----		-----
1,18,14,273	TOTAL(DDO)	1,07,08,034 11,06,239

597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, JHALUR VIA MOONAK		AND OTHER		
			SERVICES		

40,43,072			109-GOVERNMENT	36,35,294	4,07,778
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		36,36,542	4,07,778
40,44,320						

PUBLIC 36,000	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	36,000	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHALUR VIA MOONAK		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		36,000	0
36,000						

-----		*****			-----	
40,80,320		TOTAL (DD0)			36,72,542	4,07,778
597		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, JHANER		AND OTHER		
				SERVICES		
1,55,25,500				109-GOVERNMENT	1,40,72,414	14,53,086
				SECONDARY		
				SCHOOLS		
650				789-SPECIAL	650	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----			-----	-----
1,55,26,747		TOTAL (MH)	1,40,73,661	14,53,086

8,27,970	2235	200-OTHER	4,60,287	3,67,683
		PROGRAMMES		

-----		*****		
			-----	-----
8,27,970		TOTAL (MH)	4,60,287	3,67,683

-----	*****			
			-----	-----
1,63,54,717		TOTAL (DDO)	1,45,33,948	18,20,769

596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, JHINJARI		AND OTHER		

				SERVICES		
				109-GOVERNMENT	73,54,435	9,15,968
82,70,403						

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				SCHOOLS		
PUBLIC 649	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	649	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHINJARI		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

88,41,648	TOTAL (MH)	80,17,843	8,23,805
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88,41,648	TOTAL (DDO)	80,17,843	8,23,805
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1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, KALAL MAJRA	AND OTHER
	SERVICES

99,87,945		109-GOVERNMENT	92,42,077	7,45,868
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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99,89,189	TOTAL (MH)	92,43,321	7,45,868
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10,000		2235	200-OTHER	10,000	0
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PROGRAMMES

-----	*****	-----
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10,000		TOTAL (MH)		10,000	0
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99,99,189		TOTAL (DDO)		92,53,321	7,45,868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALARAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
95,44,595				109-GOVERNMENT	86,39,907	9,04,688
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
95,45,840			TOTAL(MH)		86,41,152	9,04,688

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95,45,840	TOTAL (DDO)	86,41,152	9,04,688

11,87,468	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,87,468	0
	SCHOOL, KALEKE		SECONDARY		
			SCHOOLS		

-----				-----	-----
11,87,468		TOTAL (MH)		11,87,468	0

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11,87,468	TOTAL (DDO)	11,87,468	0

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KALITRAN		AND OTHER		
			SERVICES		
1,28,96,121			109-GOVERNMENT	1,17,74,891	11,21,230
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,28,97,366		TOTAL (MH)		1,17,76,136	11,21,230

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			1,17,76,136	11,21,230
1,28,97,366						

596		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, KALUWAHAR		AND OTHER		
				SERVICES		

53,59,198	109-GOVERNMENT	49,60,710	3,98,488
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SECONDARY

SCHOOLS

655	789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,82,57,815	TOTAL(MH)	1,67,38,097	15,19,718
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1,82,57,815	TOTAL(DDO)	1,67,38,097	15,19,718
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, KALYAN	AND OTHER	SERVICES
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51,58,872			109-GOVERNMENT	47,15,322	4,43,550
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
51,60,120	TOTAL (MH)	47,16,570 4,43,550

-----	*****	-----
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51,60,120	TOTAL (DDO)	47,16,570	4,43,550
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598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, KAMALPUR	AND OTHER
	SERVICES

PUBLIC 1,46,83,745	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,33,38,582	13,45,163
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, KAMALPUR		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,46,84,993

TOTAL (MH)

1,33,39,830

13,45,163

27,475

2235

200-OTHER

27,475

0

PROGRAMMES

27,475

TOTAL (MH)

27,475

0

-----		*****			-----	
1,47,12,468	TOTAL (DD0)			1,33,67,305	13,45,163	
598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0	
	SCHOOL, KANAKWAL		AND OTHER			
1,82,76,293			SERVICES			
			109-GOVERNMENT	1,66,31,262	16,45,031	
650			SECONDARY			
			SCHOOLS			
			789-SPECIAL	650	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

1,82,77,541	TOTAL (MH)	1,66,32,510	16,45,031
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1,82,77,541	TOTAL (DDO)	1,66,32,510	16,45,031

1,195	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0
	SCHOOL, KANJLA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,56,86,922	25,17,443
2,82,04,365						
INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, KANJLA			SECONDARY		
S PUNJAB				SCHOOLS		
(COLLEGES)						
				789-SPECIAL	1,301	0
1,301				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
			TOTAL(MH)		2,56,89,418	25,17,443
2,82,06,861						
			2235	200-OTHER	27,553	0
27,553				PROGRAMMES		

27,553		TOTAL (MH)	27,553	0

2,82,34,414		TOTAL (DDO)	2,57,16,971	25,17,443

594	HEADMASTER, GOVERNMENT HIGH SCHOOL, KARALI	2202	104-TEACHERS AND OTHER SERVICES	594	0
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91,09,022			109-GOVERNMENT SECONDARY SCHOOLS	81,54,514	9,54,508
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653			789-SPECIAL COMPONENT PLAN	653	0
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CASTES

TOTAL (MH)

9,54,508

13,550

200-OTHER

 θ

TOTAL (MH)

0

TOTAL (DDO)

9,54,508

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARAM GARH		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,80,67,218				109-GOVERNMENT	1,65,22,959	15,44,259
				SECONDARY		
				SCHOOLS		

1,80,68,462	TOTAL (MH)	1,65,24,203	15,44,259
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10,500	2235	200-OTHER	10,500	0
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PROGRAMMES

-----	*****	-----	-----
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10,500	TOTAL (MH)	10,500	0
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-----	*****	-----	-----
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1,80,78,962	TOTAL (DDO)	1,65,34,703	15,44,259
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597	HEADMASTER, GOVERNMENT HIGH	2202	104- TEACHERS	0	597
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SCHOOL, KATRAN	AND OTHER
----------------	-----------

SERVICES

2,55,84,781		109-GOVERNMENT	2,34,65,266	21,19,515
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SECONDARY

SCHOOLS

651		789-SPECIAL	0	651
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,55,86,029	TOTAL (MH)	2,34,65,266	21,20,763
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-----	*****	-----
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2,55,86,029	TOTAL (DDO)	2,34,65,266	21,20,763
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HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	13,790	0
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13,790

SCHOOL, KATTU PROGRAMMES

-----	*****	-----
13,790	TOTAL(MH)	13,790 0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----		*****		-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		13,790	0
13,790					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

598

HEADMASTER, GOVERNMENT HIGH
SCHOOL, KHADIAL

2202

104-TEACHERS
AND OTHER
SERVICES

598

0

1,97,53,421

109-GOVERNMENT
SECONDARY
SCHOOLS

1,80,96,773

16,56,648

650

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

650

0

1,97,68,459	TOTAL (MH)	1,81,11,811	16,56,648
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-----	*****	-----	-----
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1,97,68,459	TOTAL (DDO)	1,81,11,811	16,56,648
-------------	-------------	-------------	-----------

1,19,91,778	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,08,15,966	11,75,812
	SCHOOL, KHADIALA SAINIAN		SECONDARY		
			SCHOOLS		

-----	*****	-----	-----
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1,19,91,778	TOTAL (MH)	1,08,15,966	11,75,812
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-----	*****	-----	-----
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1,19,91,778	TOTAL (DDO)	1,08,15,966	11,75,812
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1,090	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,090	0
	SCHOOL, KHAIRA KHURD		AND OTHER		
			SERVICES		

1,49,21,623			109-GOVERNMENT	1,36,93,699	12,27,924
			SECONDARY		
			SCHOOLS		

2,190			789-SPECIAL	656	1,534
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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CASTES

TOTAL (MH)

1,36,95,445

12,29,458

1,49,24,903

PUBLIC
2,23,500

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

107-SWATANTRATA

2,23,500

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHAIRA KHURD

SAINIK SAMMAN

S PUNJAB

PENSION SCHEME

(COLLEGES)

TOTAL (MH)

2,23,500

0

2,23,500

1,51,48,403	TOTAL (DDO)			1,39,18,945	12,29,458
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	SCHOOL, KHANAL KALAN		AND OTHER		
			SERVICES		

2,02,11,826			109-GOVERNMENT	1,80,81,889	21,29,937
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		1,80,83,136	21,29,937

2,02,13,073

2,02,13,073

TOTAL (DDO)

1,80,83,136

21,29,937

597

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

0

SCHOOL, KHANDEBAD

AND OTHER

SERVICES

1,02,36,878

109-GOVERNMENT

92,18,196

10,18,682

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				FOR SCHEDULED		
				CASTES		

				*****	-----	-----
				TOTAL (MH)	92,19,444	10,18,682
1,02,38,126						

				*****	-----	-----
				TOTAL (DDO)	92,19,444	10,18,682
1,02,38,126						

PUBLIC 598	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KHANOURI KALAN

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

1,34,85,424

109-GOVERNMENT 1,21,08,316 13,77,108

SECONDARY

SCHOOLS

650

789-SPECIAL 650 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,34,86,672

TOTAL(MH) 1,21,09,564 13,77,108

***** -----

1,34,86,672	TOTAL (DDO)			1,21,09,564	13,77,108
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43,674	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	43,674	0
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	SCHOOL, KHANPUR DADHA		SECONDARY		
			SCHOOLS		

43,674		TOTAL (MH)		43,674	0

43,674	TOTAL (DDO)			43,674	0

44,97,220	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	43,55,020	1,42,200
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	SCHOOL, KHERA		PRIMARY SCHOOLS		
--	---------------	--	-----------------	--	--

592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 1,91,40,572	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,75,44,104	15,96,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHERA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,171				789-SPECIAL	1,171	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,36,39,555

TOTAL (MH) 2,19,00,887 17,38,668

1,59,396

2235 200-OTHER 1,59,396 0

PROGRAMMES

1,59,396

TOTAL (MH) 1,59,396 0

2,37,98,951

TOTAL (DDO) 2,20,60,283 17,38,668

597	HEADMASTER, GOVERNMENT HIGH SCHOOL, KHETLA	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,19,79,852			109-GOVERNMENT SECONDARY SCHOOLS	1,08,54,790	11,25,062
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
1,19,81,099		TOTAL (MH)		1,08,56,037	11,25,062

-----		*****	-----	
1,19,81,099		TOTAL (DDO)	1,08,56,037	11,25,062

1,08,020	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,08,020	0
	SCHOOL, KHODI KALAN		PROGRAMMES		

-----		*****	-----	
1,08,020		TOTAL (MH)	1,08,020	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,08,020	TOTAL (DDO)	1,08,020	0
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1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, KHUDI KHURD

AND OTHER

SERVICES

90,19,238	109-GOVERNMENT	83,90,438	6,28,800
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SECONDARY

SCHOOLS

91,28,502	TOTAL (MH)	84,99,702	6,28,800
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15,600	2235	200-OTHER	15,600	0
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PROGRAMMES

15,600	TOTAL (MH)	15,600	0
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91,44,102	TOTAL (DDO)	85,15,302	6,28,800
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11,810	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	11,810
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SCHOOL, KIRATPUR SAHIB	PROGRAMMES
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11,810		TOTAL(MH)	0	11,810

11,810		TOTAL(DDO)	0	11,810

1,244	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, KOTDUNA		AND OTHER		
			SERVICES		

83,21,257			109-GOVERNMENT	73,48,583	9,72,674
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL(MH)		73,49,827	9,72,674
83,22,501						
PUBLIC 13,935	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	13,935	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTDUNA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

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			TOTAL(MH)		73,63,762	9,72,674
83,36,436						

83,36,436	TOTAL (DDO)		73,63,762	9,72,674	
596	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
	SCHOOL, KOTLAH POWER HOUSE		AND OTHER		
			SERVICES		
91,86,585			109-GOVERNMENT	83,44,674	8,41,911
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

91,87,830		TOTAL (MH)	83,45,919	8,41,911

91,87,830		TOTAL (DDO)	83,45,919	8,41,911

1,244	HEADMASTER, GOVERNMENT HIGH SCHOOL, KURD	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
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2,16,40,676			109-GOVERNMENT SECONDARY SCHOOLS	1,93,21,516	23,19,160
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2,16,41,920		TOTAL (MH)	1,93,22,760	23,19,160

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KURD

S PUNJAB

(COLLEGES)

-----		*****			-----	
2,19,51,351	TOTAL (DDO)				1,96,32,191	23,19,160
24,19,220	HEADMASTER, GOVERNMENT HIGH SCHOOL, LATTOUR	2202	101-GOVERNMENT		24,19,220	0
			PRIMARY SCHOOLS			
592			104-TEACHERS		592	0
			AND OTHER			
			SERVICES			
74,72,625			109-GOVERNMENT		68,33,884	6,38,741
			SECONDARY			
			SCHOOLS			

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,02,02,521	TOTAL (MH)	95,63,780 6,38,741

-----	*****	-----
3,18,44,441	TOTAL (DDO)	2,88,86,540 29,57,901

2,12,071	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,12,071	0
	SCHOOL, LITTRAN		PROGRAMMES		

-----	*****	-----
2,12,071	TOTAL (MH)	2,12,071 0

2,12,071	TOTAL (DDO)	2,12,071	0
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597	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	0	597
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SCHOOL, LOHA KHERA AND OTHER

SERVICES

86,72,052	109-GOVERNMENT	78,52,943	8,19,109
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY

SCHOOLS

PUBLIC 650	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	0	650
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, LOHA KHERA	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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86,73,299	TOTAL(MH)	78,52,943	8,20,356
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86,73,299	TOTAL(DDO)	78,52,943	8,20,356
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30,092	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,092	0
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SCHOOL, MADHOPUR	PRIMARY SCHOOLS		
	104-TEACHERS	592	0
592	AND OTHER		
	SERVICES		
	109-GOVERNMENT	1,42,17,419	15,53,099
1,57,70,518	SECONDARY		
	SCHOOLS		
	789-SPECIAL	653	0
653	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,58,01,855	TOTAL (MH)	1,42,48,756	15,53,099

2,17,561		2235	200-OTHER	2,17,561	0
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PROGRAMMES

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2,17,561		TOTAL (MH)		2,17,561	0
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1,60,19,416	TOTAL (DDO)			1,44,66,317	15,53,099
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34,28,705	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,28,705	0
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	SCHOOL, MAGARH		SECONDARY		
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SCHOOLS

-----		*****		-----	-----
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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34,28,705			TOTAL(MH)		34,28,705	0

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
34,28,705		TOTAL(DDO)			34,28,705	0

37,056	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	37,056	0
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	SCHOOL, MAGHI		PROGRAMMES		
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34,65,761		TOTAL(MH)		34,65,761	0
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34,65,761	TOTAL(DDO)			34,65,761	0
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1,61,316	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,316	0
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	SCHOOL, MAHIL KALAN		SECONDARY		
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			SCHOOLS		
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1,61,316		TOTAL(MH)		1,61,316	0
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-----		*****			-----	
1,61,316	TOTAL (DDO)				1,61,316	0
597	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	104-TEACHERS AND OTHER SERVICES		597	0
2,25,12,990			109-GOVERNMENT SECONDARY SCHOOLS		2,04,26,346	20,86,644
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		650	0

-----		*****	-----	
2,25,14,237		TOTAL (MH)	2,04,27,593	20,86,644

9,27,011	2235	200-OTHER	9,27,011	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

-----		*****	-----	
9,27,011		TOTAL (MH)	9,27,011	0

2,34,41,248

TOTAL (DDO)

2,13,54,604

20,86,644

PUBLIC 598

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

598

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, MAKRAR SAHIB

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

96,21,496

109-GOVERNMENT

86,85,214

9,36,282

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

96,22,744			TOTAL (MH)	86,86,462	9,36,282

96,22,744			TOTAL (DDO)	86,86,462	9,36,282

3,48,08,090	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,14,86,098	33,21,992
	SCHOOL, MALERKOTLA		SECONDARY		
			SCHOOLS		

3,48,08,090			TOTAL (MH)	3,14,86,098	33,21,992

83,538		2235	200-OTHER	71,168	12,370
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PROGRAMMES						

83,538	TOTAL (MH)			71,168	12,370	

3,48,91,628	TOTAL (DDO)			3,15,57,266	33,34,362	

596	HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	596	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		SCHOOL, MALIKPUR		AND OTHER		
				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,36,323	9,47,064
1,00,83,387						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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649				789-SPECIAL	649	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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			*****		-----	
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1,00,84,632			TOTAL(MH)		91,37,568	9,47,064
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1,00,84,632		TOTAL (DDO)		91,37,568	9,47,064

1,03,598	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,598	0
	SCHOOL, MALPUR AIRKAN,		SECONDARY		
	NAWANSHAHAR		SCHOOLS		

1,03,598		TOTAL (MH)		1,03,598	0

1,03,598		TOTAL (DDO)		1,03,598	0

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, MANAK MAJRA		AND OTHER		

		SERVICES		
2,78,71,407		109-GOVERNMENT	2,54,06,587	24,64,820
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****		-----	
2,78,72,655		TOTAL (MH)	2,54,07,835	24,64,820
39,890	2235	200-OTHER	39,890	0
		PROGRAMMES		

S PUNJAB

(COLLEGES)

80,93,508

650

80,94,755

2,12,298

SERVICES

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

73,58,444

0

73,58,444

2,12,298

7,35,064

650

7,36,311

0

2,12,298		TOTAL (MH)	2,12,298	0

83,07,053		TOTAL (DDO)	75,70,742	7,36,311

596	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	104-TEACHERS AND OTHER SERVICES	596	0
1,56,57,890			109-GOVERNMENT SECONDARY SCHOOLS	1,42,61,724	13,96,166
			789-SPECIAL	649	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,56,59,135			TOTAL (MH)		1,42,62,969	13,96,166

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S	PUNJAB
(COLLEGES)	
TOTAL (DDO)	1,42,62,969 13,96,166
HEADMASTER, GOVERNMENT HIGH SCHOOL, MANDIAN	2202 104-TEACHERS 597 0
AND OTHER SERVICES	
109-GOVERNMENT SECONDARY SCHOOLS	1,06,49,290 10,49,940
789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651 0

-----	*****	-----
2,73,59,613	TOTAL (MH)	2,49,13,507 24,46,106

72,931	2235 200-OTHER	72,931 0
	PROGRAMMES	

-----	*****	-----
72,931	TOTAL (MH)	72,931 0

-----	*****	-----
2,74,32,544	TOTAL (DDO)	2,49,86,438 24,46,106

597	HEADMASTER, GOVERNMENT HIGH	2202 104-TEACHERS	597 0
	SCHOOL, MANGWAL	AND OTHER	

			SERVICES			
2,16,22,429			109-GOVERNMENT	1,95,76,310	20,46,119	
			SECONDARY			
			SCHOOLS			
650			789-SPECIAL	650	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)	1,95,77,557	20,46,119
2,16,23,676					

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANGWAL

S PUNJAB

(COLLEGES)

3,91,161	2235	200-OTHER	3,91,161	0
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PROGRAMMES

2,20,14,837	TOTAL (MH)	1,99,68,718	20,46,119
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2,20,14,837	TOTAL (DDO)	1,99,68,718	20,46,119
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598	HEADMASTER, GOVERNMENT HIGH SCHOOL, MANIANA	2202	104-TEACHERS AND OTHER SERVICES	598	0
1,11,28,833			109-GOVERNMENT SECONDARY SCHOOLS	1,01,61,565	9,67,268
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
1,11,30,081		TOTAL (MH)		1,01,62,813	9,67,268

-----		*****			-----	
1,11,30,081	TOTAL (DDO)				1,01,62,813	9,67,268
1,95,38,827	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		1,77,55,887	17,82,940
SCHOOL, MANSURPUR			SECONDARY			
			SCHOOLS			
1,245			789-SPECIAL		1,245	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,95,40,072	TOTAL (MH)				1,77,57,132	17,82,940

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			1,77,57,132	17,82,940
1,95,40,072						

597

HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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SCHOOL, MANVI	AND OTHER
---------------	-----------

	SERVICES		
1,45,49,732	109-GOVERNMENT	1,31,37,628	14,12,104
	SECONDARY		
	SCHOOLS		
651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,40,91,052	TOTAL(MH)	3,08,96,008	31,95,044
-----	*****	-----	-----
3,40,91,052	TOTAL(DDO)	3,08,96,008	31,95,044

598	HEADMASTER, GOVERNMENT HIGH SCHOOL, MATOI	2202	104-TEACHERS AND OTHER SERVICES	598	0
1,09,26,658			109-GOVERNMENT SECONDARY SCHOOLS	99,65,289	9,61,369
650			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	650	0
-----		*****	-----		
1,09,27,906		TOTAL (MH)		99,66,537	9,61,369

1,40,333		2235	200-OTHER	1,40,333	0
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PROGRAMMES

-----	*****	-----
1,40,333	TOTAL (MH)	1,40,333 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	*****	-----
PUBLIC 1,10,68,239	DIRECTOR, PUBLIC	TOTAL (DDO) 1,01,06,870 9,61,369

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

597

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

0

SCHOOL, MEEMSA

AND OTHER

SERVICES

2,70,11,590

109-GOVERNMENT

2,45,39,202

24,72,388

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,71,53,171		TOTAL (MH)	2,46,80,783	24,72,388

3,80,81,077		TOTAL (DDO)	3,46,47,320	34,33,757

6,208	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,488	3,720
	SCHOOL, MEHAL KHURD		AND OTHER		

			SERVICES		
1,19,06,555			109-GOVERNMENT	1,07,42,515	11,64,040
			SECONDARY		
			SCHOOLS		

1,19,12,763	TOTAL (MH)	1,07,45,003	11,67,760
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786	2235	102-CHILD	786	0
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WELFARE

93,049		200-OTHER	93,049	0
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PROGRAMMES

-----	*****	-----
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93,835	TOTAL (MH)	93,835	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,20,06,598 TOTAL(DDO) 1,08,38,838 11,67,760

1,090 HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,090 0

SCHOOL, MOHAR SINGH WALA

AND OTHER

SERVICES

63,43,513 109-GOVERNMENT 58,13,462 5,30,051

SECONDARY

SCHOOLS

656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
64,39,094	TOTAL (MH)	59,09,043	5,30,051

1,30,690	2235	200-OTHER	1,30,690	0
		PROGRAMMES		

-----	*****	-----	-----
1,30,690	TOTAL (MH)	1,30,690	0

-----	*****	-----	-----
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1,84,82,547	TOTAL (DDO)			1,67,84,736	16,97,811
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15,694	HEADMASTER,GOVERNMENT HIGH SCHOOL, MORRAN	2235	200-OTHER PROGRAMMES	13,250	2,444
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-----		*****		-----	
15,694		TOTAL (MH)		13,250	2,444

-----	*****			-----	
15,694	TOTAL (DDO)			13,250	2,444

1,17,13,935	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	109-GOVERNMENT SECONDARY SCHOOLS	1,06,31,113	10,82,822
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9,534		TOTAL (MH)	9,534	0

1,17,25,939		TOTAL (DDO)	1,06,43,117	10,82,822

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	482	116
	SCHOOL, MUBARIKPUR		AND OTHER		
			SERVICES		
1,08,24,249			109-GOVERNMENT	97,62,904	10,61,345
			SECONDARY		
			SCHOOLS		

650	789-SPECIAL	513	137
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,08,25,497	TOTAL (MH)	97,63,899	10,61,598

49,930	2235	200-OTHER	49,930	0
		PROGRAMMES		

-----	*****	-----	-----
49,930	TOTAL (MH)	49,930	0

-----	*****	-----	-----
1,08,75,427	TOTAL (DD0)	98,13,829	10,61,598

596	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	596
	SCHOOL, MUKARI		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	64,31,269	5,93,944
70,25,213						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MUKARI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

649		789-SPECIAL	0	649
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL(MH)	64,31,269	5,95,189
70,26,458				

		TOTAL(DDO)	64,31,269	5,95,189
70,26,458				

1,12,93,091	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	30,77,385	82,15,706
	SCHOOL, MULEPUR		PRIMARY SCHOOLS		

3,49,228			104-INSPECTION	3,49,228	0
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592	104-TEACHERS	592	0
	AND OTHER		
	SERVICES		
51,49,308	109-GOVERNMENT	47,79,496	3,69,812
	SECONDARY		
	SCHOOLS		
788	789-SPECIAL	788	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,67,93,007	TOTAL (MH)	82,07,489	85,85,518
1,00,000	2235 200-OTHER	1,00,000	0

PROGRAMMES						

1,00,000			TOTAL (MH)	1,00,000	0	

1,68,93,007			TOTAL (DDO)	83,07,489	85,85,518	

1,870			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,870	0
			SCHOOL, MUSTAFA PUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

SCHOOLS

1,870

TOTAL (MH)

1,870

0

1,870

TOTAL (DDO)

1,870

0

PUBLIC
597

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

482

115

INSTRUCTION

INSTRUCTIONS (SECONDARY),

SCHOOL, NAGRA

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

2,15,66,143

109-GOVERNMENT

1,96,87,827

18,78,316

		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	513	137
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,96,88,822	18,78,568
		2235	200-OTHER	64,759
64,759				0
		PROGRAMMES		

		TOTAL (MH)	64,759	0

-----		-----
2,16,32,149	TOTAL (DDO)	1,97,53,581 18,78,568

39,70,429	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,21,567	3,48,862
	SCHOOL, NAHAL		SECONDARY		
			SCHOOLS		

-----			-----
39,70,429		TOTAL (MH)	36,21,567 3,48,862

-----		-----
39,70,429	TOTAL (DDO)	36,21,567 3,48,862

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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SCHOOL, NAIWALA						
AND OTHER						
SERVICES						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	73,16,192	7,72,657
80,88,849						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
<hr/>						
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			TOTAL (MH)			
80,90,093			73,17,436			
			7,72,657			

1,09,216	2235	200-OTHER	1,09,216	0
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PROGRAMMES

-----	*****	-----
1,09,216	TOTAL (MH)	1,09,216 0

-----	*****	-----
81,99,309	TOTAL (DDO)	74,26,652 7,72,657

2,07,30,607	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,85,27,845	22,02,762
	SCHOOL, NAMOL		SECONDARY		
			SCHOOLS		

-----	*****	-----
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2,07,30,607	TOTAL (MH)	1,85,27,845	22,02,762
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44,893	2235	200-OTHER	44,893	0
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PROGRAMMES

-----	*****	-----	-----
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44,893	TOTAL (MH)	44,893	0
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-----	*****	-----	-----
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2,07,75,500	TOTAL (DDO)	1,85,72,738	22,02,762
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598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
-----	-----------------------------	------	--------------	-----	---

SCHOOL, NANGAL	AND OTHER
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SERVICES

1,20,87,974

109-GOVERNMENT1,09,94,26810,93,706

SECONDARY

SCHOOLS

650

789-SPECIAL6500

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

1,20,89,222	TOTAL (MH)	1,09,95,516	10,93,706
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-----	*****	-----	-----
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1,20,89,222	TOTAL (DDO)	1,09,95,516	10,93,706
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PUBLIC 75,95,561	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	69,91,329	6,04,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NANGAL FATEHKHAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----	-----
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75,95,561	TOTAL (MH)	69,91,329	6,04,232
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-----	*****	-----	-----
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75,95,561	TOTAL (DDO)	69,91,329	6,04,232
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597	HEADMASTER, GOVERNMENT HIGH SCHOOL, NARIKE	2202	104-TEACHERS AND OTHER SERVICES	597	0
1,60,43,298			109-GOVERNMENT SECONDARY SCHOOLS	1,45,72,182	14,71,116
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	651	0
-----		*****	-----		
1,60,44,546		TOTAL (MH)		1,45,73,430	14,71,116

3,08,810		2235	200-OTHER	3,08,810	0
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PROGRAMMES

-----		*****		-----	
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3,08,810		TOTAL (MH)		3,08,810	0
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-----		*****		-----	
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1,63,53,356		TOTAL (DDO)		1,48,82,240	14,71,116
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
596						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)						
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1,80,45,536				109-GOVERNMENT	1,63,77,944	16,67,592
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				SECONDARY		
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				SCHOOLS		
--	--	--	--	---------	--	--

655				789-SPECIAL	655	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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1,80,46,787			TOTAL (MH)		1,63,79,195	16,67,592
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-----	*****	-----
1,80,46,787	TOTAL (DDO)	1,63,79,195 16,67,592

2,05,85,375	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,87,46,103	18,39,272
	SCHOOL, NATHU MAJRA		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,05,85,375	TOTAL (MH)	1,87,46,103 18,39,272

68,332		2235	102-CHILD	68,332	0
			WELFARE		

1,59,106			200-OTHER	1,59,106	0
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PROGRAMMES				

2,27,438	TOTAL (MH)	2,27,438	0	

2,08,12,813	TOTAL (DDO)	1,89,73,541	18,39,272	

75,55,429	HEADMASTER, GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	109-GOVERNMENT SECONDARY SCHOOLS	68,32,451	7,22,978
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75,55,429	TOTAL (MH)	68,32,451	7,22,978	

	SERVICES		
90,50,345	109-GOVERNMENT	82,28,121	8,22,224
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

1,66,07,024	TOTAL (MH)	1,50,61,822	15,45,202

1,66,07,024	TOTAL (DDO)	1,50,61,822	15,45,202

77,90,152	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	70,56,888	7,33,264
	SCHOOL, PADDI JAGIR		SECONDARY		
			SCHOOLS		

-----	*****	-----
77,90,152	TOTAL (MH)	70,56,888 7,33,264

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

-----	*****	-----
	TOTAL (DDO)	71,56,888 7,33,264

78,90,152

595	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	595	0
	SCHOOL, PANDORI ATTOWAL		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,00,56,755	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	91,93,299	8,63,456
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PANDORI ATTOWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,00,58,005	TOTAL (MH)	91,94,549 8,63,456

-----	*****	-----
1,00,58,005	TOTAL (DDO)	91,94,549 8,63,456

150	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	150	0
	SCHOOL, PANDORI KHAS		AND OTHER		
			SERVICES		

1,90,28,853			109-GOVERNMENT	1,73,19,013	17,09,840
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SECONDARY

SCHOOLS

1,095			789-SPECIAL	1,095	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,90,30,098	TOTAL (MH)	1,73,20,258	17,09,840
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1,90,30,098	TOTAL (DDO)	1,73,20,258	17,09,840
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HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,59,146	2,05,116
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21,64,262

SCHOOL, PANJAUR

SECONDARY

SCHOOLS

21,64,262

TOTAL (MH)

19,59,146

2,05,116

21,64,262

TOTAL (DDO)

19,59,146

2,05,116

597

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

597

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SCHOOL, PHAGUWALA		AND OTHER		
--	--	-------------------	--	-----------	--	--

				SERVICES		
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,60,98,710	27,72,216
2,88,70,926						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHAGUWALA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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651				789-SPECIAL	651	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

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2,88,72,174			TOTAL (MH)		2,60,99,958	27,72,216
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5,852		2235	200-OTHER	5,852	0
			PROGRAMMES		

5,852			TOTAL (MH)	5,852	0

2,88,78,026			TOTAL (DDO)	2,61,05,810	27,72,216
596		2202	HEADMASTER, GOVERNMENT HIGH	596	0
			SCHOOL, PHOOL KHURD		
			AND OTHER		
			SERVICES		
87,31,404			109-GOVERNMENT	78,54,526	8,76,878
			SECONDARY		

			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		78,55,772	8,76,878

		TOTAL (DD0)		78,55,772	8,76,878
7,075	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,075	0
	SCHOOL, POLA		PRIMARY SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
PUBLIC 1,20,156	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	0	1,20,156
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, POLA				
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
2,66,300				105-TEACHERS	0	2,66,300

	TRAINING		
95,78,679	109-GOVERNMENT	87,42,829	8,35,850
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
99,73,455	TOTAL(MH)	87,51,149	12,22,306
-----	*****	-----	-----
99,73,455	TOTAL(DDO)	87,51,149	12,22,306

51,50,156	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	44,71,805	6,78,351
	SCHOOL, RAHIMPUR NAKODAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
51,50,156	TOTAL(MH)	44,71,805 6,78,351

-----	*****	-----
51,50,156	TOTAL(DDO)	44,71,805 6,78,351

1,195	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,195	0
	SCHOOL, RAJ MAJRA		AND OTHER		
			SERVICES		

1,96,67,071

109-GOVERNMENT

1,78,07,457

18,59,614

SECONDARY

SCHOOLS

1,301

789-SPECIAL

1,301

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

CASTES

1,96,69,567

TOTAL (MH)

1,78,09,953

18,59,614

1,96,69,567

TOTAL (DDO)

1,78,09,953

18,59,614

PUBLIC 1,05,87,157

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

101-GOVERNMENT

1,05,87,157

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL, RAJINDERGARH

PRIMARY SCHOOLS

S

PUNJAB

(COLLEGES)

592

104-TEACHERS

592

0

AND OTHER

SERVICES

1,29,92,753

109-GOVERNMENT

1,19,24,306

10,68,447

SECONDARY

SCHOOLS

653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,35,81,155	TOTAL (MH)	2,25,12,708 10,68,447

-----	*****	-----
2,35,81,155	TOTAL (DDO)	2,25,12,708 10,68,447

37,868	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	37,868	0
	SCHOOL, RAJPURA		AND		
			ADMINISTRATION		

1,246			104-TEACHERS	1,246	0
			AND OTHER		
			SERVICES		
1,24,35,352			109-GOVERNMENT	1,14,04,966	10,30,386
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
1,24,74,466		TOTAL (MH)		1,14,44,080	10,30,386

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,14,44,080	10,30,386
1,24,74,466						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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SCHOOL, RAJPURA, SANGRUR AND OTHER

SERVICES

1,24,83,525			109-GOVERNMENT	1,12,94,757	11,88,768
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SECONDARY

SCHOOLS

651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,49,59,239	TOTAL(MH)	2,27,40,085 22,19,154

-----	*****	-----
2,49,59,239	TOTAL(DDO)	2,27,40,085 22,19,154

66,50,073	HEADMASTER,GOVERNMENT HIGH	2202	104-ASSISTANCE	66,50,073	0
	SCHOOL, RAM GARH		TO		
			NON-GOVERNMENT		
			COLLEGES AND		

	INSTITUTES		
1,842	104-TEACHERS	1,842	0
	AND OTHER		
	SERVICES		
1,83,41,647	109-GOVERNMENT	1,65,56,016	17,85,631
	SECONDARY		
	SCHOOLS		
650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,49,94,212	TOTAL (MH)	2,32,08,581	17,85,631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,50,07,962	TOTAL (DDO)		2,32,22,331	17,85,631
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597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	SCHOOL, RAMPURA JAWAHARWALA		AND OTHER		
			SERVICES		

96,08,387			109-GOVERNMENT	87,15,158	8,93,229
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			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

96,09,635	TOTAL (MH)	87,16,406	8,93,229
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23,249	2235	200-OTHER	23,249	0
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PROGRAMMES

-----	*****	-----
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23,249	TOTAL (MH)	23,249	0
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-----	*****	-----
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96,32,884	TOTAL (DDO)	87,39,655	8,93,229
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598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	598
-----	-----------------------------	------	--------------	---	-----

SCHOOL, ROGLA	AND OTHER
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SERVICES

1,21,99,086

109-GOVERNMENT1,10,59,08111,40,005

SECONDARY

SCHOOLS

650

789-SPECIAL0650

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

TOTAL (MH)

1,10,59,08111,41,253

1,22,00,334

PUBLIC 3,750	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,750	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA		PROGRAMMES
-------------	--------------------------	---------------	--	------------

S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
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3,750		TOTAL (MH)	3,750	0
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-----	*****	-----
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1,22,04,084		TOTAL (DD0)	1,10,62,831	11,41,253
-------------	--	-------------	-------------	-----------

1,59,354		HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,59,354	0
----------	--	----------------------------	------	----------------	----------	---

	SCHOOL, RULDU WALA	PRIMARY SCHOOLS
--	--------------------	-----------------

92,42,634

109-GOVERNMENT74,24,39218,18,242

SECONDARY

SCHOOLS

1,240

789-SPECIAL1,2400

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

94,03,228

TOTAL(MH)75,84,98618,18,242

*****-----

94,03,228

TOTAL(DDO)75,84,98618,18,242

1,245	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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	SCHOOL, RUPEWALI		AND OTHER		
			SERVICES		

98,69,330			109-GOVERNMENT	89,80,240	8,89,090
			SECONDARY		
			SCHOOLS		

-----	*****	-----
98,70,575	TOTAL (MH)	89,81,485 8,89,090

-----	*****	-----
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PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98,70,575 TOTAL (DDO) 89,81,485 8,89,090

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,19,69,195 20,41,465
2,40,10,660

INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, RURE-KE-KALAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,244 789-SPECIAL 1,244 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

3,38,82,479 TOTAL (MH) 3,09,51,924 29,30,555

34,696	2235	200-OTHER	34,696	0
		PROGRAMMES		

-----	*****	-----
34,696	TOTAL (MH)	34,696 0

-----	*****	-----
3,39,17,175	TOTAL (DD0)	3,09,86,620 29,30,555

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, SAHOKE DADRIAN		AND OTHER		
			SERVICES		

1,65,11,070			109-GOVERNMENT	1,49,47,843	15,63,227
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		SECONDARY			
		SCHOOLS			
650		789-SPECIAL	650	0	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

1,65,12,317		TOTAL (MH)	1,49,49,090	15,63,227	

1,65,12,317		TOTAL (DDO)	1,49,49,090	15,63,227	
4,964	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
	SCHOOL, SAHOR		AND OTHER		

-----		*****			-----	
1,15,86,348	TOTAL (DDO)				1,05,45,474	10,40,874
596	HEADMASTER, GOVERNMENT HIGH SCHOOL, SAINFAL PUR	2202	104-TEACHERS AND OTHER SERVICES		596	0
1,55,42,188			109-GOVERNMENT SECONDARY SCHOOLS		1,41,45,214	13,96,974
649			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		649	0

*****-----

1,55,43,433

TOTAL (MH)1,41,46,45913,96,974

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER2,00,0000

PROGRAMMES

*****-----

2,10,000

TOTAL (MH)2,10,0000

TOTAL (DDO)

1,43,56,459

13,96,974

2,00,70,232

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,81,72,220

18,98,012

SCHOOL, SAKRONDI

SECONDARY

SCHOOLS

Page 1789

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,00,70,232

TOTAL (MH)

1,81,72,220

18,98,012

-----		*****	-----	
2,00,70,232		TOTAL (DDO)	1,81,72,220	18,98,012

PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, SALAR AND OTHER

S PUNJAB SERVICES

(COLLEGES)

1,15,56,658				109-GOVERNMENT	1,06,41,652	9,15,006
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SECONDARY

SCHOOLS

651				789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

-----			-----	-----
1,15,57,906	TOTAL (MH)		1,06,42,900	9,15,006

53,661	2235	200-OTHER	53,661	0
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PROGRAMMES				

-----			-----	-----
53,661	TOTAL (MH)		53,661	0

-----			-----	-----
1,16,11,567	TOTAL (DD0)		1,06,96,561	9,15,006

602	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, SAMAUN	AND OTHER		
		SERVICES		
1,43,67,109		109-GOVERNMENT	1,29,75,407	13,91,702
		SECONDARY		
		SCHOOLS		
1,312		789-SPECIAL	1,312	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
			TOTAL (MH)		1,29,77,321	13,91,702
1,43,69,023						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,30,346	0
1,30,346						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAMAUN	PROGRAMMES			
S	PUNJAB					
(COLLEGES)						
			*****		<hr/>	<hr/>
			TOTAL (MH)		1,31,07,667	13,91,702
1,44,99,369						
			*****		<hr/>	<hr/>
			TOTAL (DDO)		1,31,07,667	13,91,702
1,44,99,369						

1,21,63,164

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,10,84,667

10,78,497

SCHOOL, SANG DESIAN

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,21,64,409

TOTAL (MH)

1,10,85,912

10,78,497

12,586

2235

200-OTHER

12,586

0

PROGRAMMES

12,586	TOTAL (MH)	12,586	0
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-----	*****	-----	-----
1,21,76,995	TOTAL (DDO)	1,10,98,498	10,78,497

73,11,127	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	73,11,127	0
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	SCHOOL, SANIPUR		PRIMARY SCHOOLS		
--	-----------------	--	-----------------	--	--

1,11,900			104-INSPECTION	1,11,900	0
----------	--	--	----------------	----------	---

592			104-TEACHERS	592	0
-----	--	--	--------------	-----	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,51,05,202			109-GOVERNMENT	1,39,04,668	12,00,534
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 653	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SANIPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
<hr/>						

			<hr/>			
			TOTAL (MH)		2,13,28,940	12,00,534
2,25,29,474						

77,544		2235	200-OTHER	77,544	0
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PROGRAMMES

-----		*****		-----	
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77,544		TOTAL (MH)		77,544	0
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-----		*****		-----	
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2,26,07,018		TOTAL (DDO)		2,14,06,484	12,00,534
-------------	--	-------------	--	-------------	-----------

594	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

	SCHOOL, SARHALA KALAN		AND OTHER		
--	-----------------------	--	-----------	--	--

SERVICES

72,81,834			109-GOVERNMENT	67,12,756	5,69,078
-----------	--	--	----------------	-----------	----------

SECONDARY

SCHOOLS

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
72,83,082		TOTAL (MH)	67,14,004 5,69,078

-----	*****	-----
72,83,082	TOTAL (DDO)	67,14,004 5,69,078

597	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, SAROUD		AND OTHER		
			SERVICES		

1,47,70,434

109-GOVERNMENT1,32,57,73615,12,698

SECONDARY

SCHOOLS

651

789-SPECIAL6510

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

1,47,71,682	TOTAL (MH)	1,32,58,984	15,12,698
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-----	*****	-----	-----
1,47,71,682	TOTAL (DDO)	1,32,58,984	15,12,698

PUBLIC 1,244	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SEHJRA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

82,34,463				109-GOVERNMENT	74,51,786	7,82,677
				SECONDARY		
				SCHOOLS		

-----	*****	-----	-----
82,35,707	TOTAL (MH)	74,53,030	7,82,677

-----		*****			-----	
82,35,707	TOTAL (DDO)				74,53,030	7,82,677
597	HEADMASTER, GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	104-TEACHERS AND OTHER SERVICES		597	0
65,88,482			109-GOVERNMENT SECONDARY SCHOOLS		59,15,344	6,73,138
651			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES		651	0

-----	*****	-----
65,89,730	TOTAL (MH)	59,16,592 6,73,138

-----	*****	-----
65,89,730	TOTAL (DDO)	59,16,592 6,73,138

1,10,857	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,10,857	0
	SCHOOL, SHADIHARI-RAIDHARANA		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,10,857	0
1,10,857						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			1,10,857	0
1,10,857						

65,57,587		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,19,715	6,37,872
		SCHOOL, SHANKAR		SECONDARY		
				SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
66,69,689		TOTAL (MH)	60,31,817	6,37,872	

-----	*****	-----			
66,69,689	TOTAL (DDO)	60,31,817	6,37,872		

598	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	598	0
	SCHOOL, SHEKHUPUR KALAN		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,92,97,543	18,82,386

2,11,79,929

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,11,81,177

TOTAL (MH)

1,92,98,791

18,82,386

2,11,81,177

TOTAL (DDO)

1,92,98,791

18,82,386

1,246

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,246

0

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

	NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,61,12,584	13,06,876
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHERGARH				SECONDARY		
S PUNJAB				SCHOOLS		
(COLLEGES)						

			TOTAL(MH)		1,61,13,830	13,06,876
1,74,20,706						

-----	*****	-----
1,74,20,706	TOTAL (DDO)	1,61,13,830 13,06,876

81,20,015	HEADMASTER, GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	109-GOVERNMENT SECONDARY SCHOOLS	73,92,635	7,27,380
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1,245			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,245	0
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-----	*****	-----
81,21,260	TOTAL (MH)	73,93,880 7,27,380

-----		*****			-----	
81,21,260		TOTAL (DDO)			73,93,880	7,27,380
95,67,185		HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	95,67,185	0
		SCHOOL, SIRHIND SHAHAR		PRIMARY SCHOOLS		
592				104- TEACHERS	592	0
				AND OTHER		
				SERVICES		
1,86,15,314				109- GOVERNMENT	1,68,57,501	17,57,813
				SECONDARY		
				SCHOOLS		
653				789- SPECIAL	653	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
2,81,83,744	TOTAL(MH)	2,64,25,931 17,57,813

5,61,973	2235 200-OTHER	5,61,973 0
----------	---------------------	-----------------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----	*****	-----

5,61,973

TOTAL (MH)

5,61,973

0

2,87,45,717

TOTAL (DDO)

2,69,87,904

17,57,813

PUBLIC 1,01,052

DIRECTOR, PUBLIC

HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,01,052

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SOKAWALI

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,01,052

TOTAL (MH)

1,01,052

0

TOTAL (DDO)

1,01,052

0

1,01,052

12,52,849

12,52,849

12,52,849

HEADMASTER,GOVERNMENT HIGH 2202 109-GOVERNMENT 12,52,849 0

SCHOOL, SOKHA SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 12,52,849 0

***** -----

TOTAL (DDO) 12,52,849 0

1,244

HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 1,244 0

SCHOOL, SUKHPUR AND OTHER

SERVICES

39,89,269			109-GOVERNMENT	36,56,603	3,32,666
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
39,90,513		TOTAL (MH)		36,57,847	3,32,666

-----	*****	-----			
39,90,513	TOTAL (DDO)			36,57,847	3,32,666

87,812	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	57,860	29,952
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
		SCHOOL, TAJOKE		SECONDARY		
				SCHOOLS		

			TOTAL(MH)		57,860	29,952
87,812						

		TOTAL(DDO)			57,860	29,952
87,812						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,244	3,720
4,964						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,12,60,891	109-GOVERNMENT	1,01,14,413	11,46,478
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,12,65,855	TOTAL (MH)	1,01,15,657	11,50,198

14,218	2235	200-OTHER	14,218	0
		PROGRAMMES		

-----	*****	-----	-----
14,218	TOTAL (MH)	14,218	0

-----	*****	-----	-----
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1,12,80,073	TOTAL (DDO)			1,01,29,875	11,50,198
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1,62,41,538	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,48,26,619	14,14,919
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SCHOOL, TALWANDI	SECONDARY
	SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,62,42,782	TOTAL (MH)	1,48,27,863 14,14,919

20,000	2235	200-OTHER	20,000	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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20,000			TOTAL (MH)		20,000	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,48,47,863	14,14,919
-------------	-------------	-----------

1,62,62,782

594

HEADMASTER,GOVERNMENT HIGH
SCHOOL, THAKARWAL

2202

104-TEACHERS
AND OTHER
SERVICES

594

0

62,43,243

109-GOVERNMENT
SECONDARY
SCHOOLS

57,27,325

5,15,918

654

789-SPECIAL
COMPONENT PLAN
FOR SCHEDULED
CASTES

654

0

62,64,491

TOTAL(MH)

57,48,573

5,15,918

-----		*****			-----	
2,25,07,273		TOTAL (DDO)			2,05,76,436	19,30,837
596		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	596	0
		SCHOOL, THALOOH		AND OTHER		
				SERVICES		
89,51,149				109-GOVERNMENT	80,61,249	8,89,900
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
89,52,394		TOTAL(MH)	80,62,494	8,89,900

-----		*****	-----	
89,52,394		TOTAL(DDO)	80,62,494	8,89,900

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 596	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, THANA		AND OTHER		

S PUNJAB

SERVICES

(COLLEGES)

76,40,816

109-GOVERNMENT 70,69,656 5,71,160

SECONDARY

SCHOOLS

649

789-SPECIAL 649 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,65,94,455

TOTAL(MH) 1,51,33,395 14,61,060

***** -----

1,65,94,455	TOTAL (DDO)			1,51,33,395	14,61,060
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597	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
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	SCHOOL, TIBBA		AND OTHER		
			SERVICES		

2,21,66,215			109-GOVERNMENT	2,00,10,343	21,55,872
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			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
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2,21,67,463		TOTAL (MH)		2,00,11,591	21,55,872
-------------	--	------------	--	-------------	-----------

13,080		2235	200-OTHER	13,080	0
			PROGRAMMES		

-----		*****	-----
13,080		TOTAL (MH)	13,080 0

-----	*****	-----
2,21,80,543	TOTAL (DDO)	2,00,24,671 21,55,872

5,25,367	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	3,71,602	1,53,765
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SCHOOL, UGRAHAN	PROGRAMMES
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-----	*****	-----

5,25,367	TOTAL(MH)	3,71,602	1,53,765
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-----	*****	-----

5,25,367	TOTAL(DDO)	3,71,602	1,53,765
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PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,245	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPAL KHALSA UPPAL JAGIR	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

91,73,522			109-GOVERNMENT	83,36,855	8,36,667
			SECONDARY		
			SCHOOLS		

-----		*****	-----	-----	
91,74,767		TOTAL (MH)		83,38,100	8,36,667

-----	*****	-----	-----		
91,74,767	TOTAL (DDO)			83,38,100	8,36,667

1,244	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
	SCHOOL, VAZID-KAI-KHURD		AND OTHER		
			SERVICES		

1,25,64,331			109-GOVERNMENT	1,04,54,239	21,10,092
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SECONDARY

SCHOOLS

TOTAL (MH)

1,04,55,483

21,10,092

2235

200-OTHER

7,794

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PROGRAMMES

TOTAL (MH)

7,794

 $\emptyset$

TOTAL (DDO)

1,04,63,277

21,10,092

3,430	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	3,430	0
	SCHOOL,RAJEMAJRA		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				SCHOOLS		
			*****		-----	-----
3,430			TOTAL (MH)		3,430	0
		*****			-----	-----
3,430		TOTAL (DDO)			3,430	0

PUBLIC 1,11,900	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-INSPECTION	1,11,900	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,SUHAGHERI				
S	PUNJAB					
(COLLEGES)						
592				104-TEACHERS	592	0
				AND OTHER		
				SERVICES		
2,47,856				105-TEACHERS	2,47,856	0
				TRAINING		
1,71,79,314				109-GOVERNMENT	1,55,83,468	15,95,846
				SECONDARY		
				SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,75,40,315	TOTAL (MH)	1,59,44,469	15,95,846

26,352	2235	200-OTHER	26,352	0
		PROGRAMMES		

-----	*****	-----	-----
26,352	TOTAL (MH)	26,352	0

-----	*****	-----	-----
1,75,66,667	TOTAL (DDO)	1,59,70,821	15,95,846

601	HEADMASTER, GOVERNMENT HIGH SCHOOL.	2202	104-TEACHERS AND OTHER SERVICES	601	0
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2,91,35,197			109-GOVERNMENT SECONDARY	2,64,53,943	26,81,254
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

PUBLIC 654	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	654	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL.		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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-----			*****	-----	-----	
2,91,36,452			TOTAL(MH)	2,64,55,198	26,81,254	

-----		*****		-----	-----	
2,91,36,452		TOTAL(DDO)		2,64,55,198	26,81,254	

594		HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	594	0
-----	--	----------------------------	------	--------------	-----	---

	SCHOOLHARSE	MANSAR		AND OTHER		
--	-------------	--------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

2,63,07,330				109-GOVERNMENT	2,38,60,600	24,46,730
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		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,63,08,578		TOTAL (MH)	2,38,61,848	24,46,730
43,776	2235	200-OTHER	43,776	0
		PROGRAMMES		
-----	*****	-----		
43,776		TOTAL (MH)	43,776	0

-----	*****	-----
2,63,52,354	TOTAL(DDO)	2,39,05,624 24,46,730

1,11,09,619	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,00,62,611	10,47,008
	SHCOOL, RAI PUR RAJPUTTAN		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

[illegible]

-----	*****	-----
1,12,48,983	TOTAL (DDO)	1,02,01,975 10,47,008

2,00,44,388	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,81,44,396	18,99,992
	SHCOOL, SOHIAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,00,44,388	TOTAL (MH)	1,81,44,396 18,99,992

-----	*****	-----
2,00,44,388	TOTAL (DDO)	1,81,44,396 18,99,992

80,792	HEADMASTER,GOVERNMENT HISH	2235	200-OTHER	80,792	0
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SCHOOL, JAIN CHABBARWAL

PROGRAMMES

TOTAL (MH)

80,792

 $\emptyset$

TOTAL (DDO)

80,792

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HEADMASTER, GOVERNMENT PUBLIC

2202

110-ASSISTANCE

22,88,402

 θ

HIGH SCHOOL, BINGALI

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

22,88,402

 θ

22,88,402

Page 1803

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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		*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		22,88,402	0
22,88,402					

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

601	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0
	SECONDARY SCHOOL		AND OTHER		
			SERVICES		
4,49,94,078			109-GOVERNMENT	4,07,51,650	42,42,428
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,72,83,735		TOTAL (MH)		4,30,41,307	42,42,428
2,48,760		2235	200-OTHER	2,48,760	0

PROGRAMMES				

2,48,760	TOTAL (MH)	2,48,760	0	

4,75,32,495	TOTAL (DD0)	4,32,90,067	42,42,428	

601	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	601	0
	SECONDARY SCHOOL,		AND OTHER		
			SERVICES		
3,79,33,838			109-GOVERNMENT	3,46,36,568	32,97,270
			SECONDARY		
			SCHOOLS		

θ

FOR SCHEDULED

CASTES

3,79,35,093

TOTAL (MH)

3,46,37,823

32,97,270

Page 1804

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PROGRAMMES

S PUNJAB

(COLLEGES)

3,79,60,967	TOTAL (MH)	3,46,63,697	32,97,270
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3,79,60,967	TOTAL (DDO)	3,46,63,697	32,97,270
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2,94,22,262	HEADMASTER, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,67,41,796	26,80,466
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SECONDARY SCHOOL, BASTI DANISH	SECONDARY
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MANDIR SCHOOLS

1,245	789-SPECIAL	0	1,245
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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2,94,23,507

TOTAL (MH)

2,67,41,796

26,81,711

24,572

2235

200-OTHER

24,572

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PROGRAMMES

24,572

TOTAL (MH)

24,572

 $\emptyset$

TOTAL (DDO)

2,67,66,368

26,81,711

2,94,48,079

1,28,96,901	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,16,71,475	12,25,426
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SECONDARY SCHOOL, HARDO FANDE	SECONDARY
	SCHOOLS

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,28,98,156	TOTAL (MH)	1,16,72,730 12,25,426

29,540		2235	200-OTHER	29,540	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		29,540	0
29,540						

-----		*****			-----	-----

		TOTAL (DDO)			1,17,02,270	12,25,426
1,29,27,696						

PUBLIC 3,13,06,363	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,85,18,557	27,87,806
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALHAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,13,07,608	TOTAL (MH)	2,85,19,802	27,87,806

6,68,487	2235	200-OTHER	4,68,967	1,99,520
		PROGRAMMES		

-----	*****	-----	-----
6,68,487	TOTAL (MH)	4,68,967	1,99,520

*****	-----
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3,19,76,095	TOTAL (DDO)	2,89,88,769	29,87,326
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597	HEADMASTER, GOVERNMENT SR. SEC.	2202	104-TEACHERS	597	0
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SCHOOL, KOTHALA	AND OTHER
	SERVICES

2,06,36,366	109-GOVERNMENT	1,86,68,706	19,67,660
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SECONDARY
SCHOOLS

651	789-SPECIAL	651	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

*****-----

2,06,37,614

TOTAL (MH)

1,86,69,954

19,67,660

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,86,69,954	19,67,660
2,06,37,614						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

74,224	HEADMASTER,GOVOERNMENT HIGH	2202	109-GOVERNMENT	74,224	0
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SCHOOL, KAD WALA HAJRAKHA	SECONDARY
	SCHOOLS

-----	*****	-----
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2,07,11,838	TOTAL (MH)	1,87,44,178	19,67,660
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-----	*****	-----
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2,07,11,838	TOTAL (DDO)	1,87,44,178	19,67,660
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48,84,193	HEADMASTER,GOVT HIGH SCHOOL (B)	2202	109-GOVERNMENT	46,40,939	2,43,254
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MULANPUR	SECONDARY
	SCHOOLS

18,50,00,000		112-NATIONAL	18,50,00,000	0
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PROGRAMME FOR

MID DAY MEALS

IN SCHOOLS

* * * * *

TOTAL (MH)

18,96,40,939

2,43,254

18,98,84,193

TOTAL (DDO)

18,96,40,939

2,43,254

18,98,84,193

HEADMASTER, GOVT HIGH SCHOOL

2202

101-GOVERNMENT

16,13,499

 θ

16,13,499

BAKARPUR

PRIMARY SCHOOLS

109-GOVERNMENT

4,23,50,899

80,88,704

5,04,39,603

SECONDARY

SCHOOLS

22,46,06,750	789-SPECIAL	22,46,06,750	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	
27,66,59,852	TOTAL (MH)	26,85,71,148	80,88,704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

27,66,59,852	TOTAL(DDO)	26,85,71,148	80,88,704
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15,49,55,585	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	14,01,80,956	1,47,74,629
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BALAUNGI

SECONDARY

SCHOOLS

1,000			789-SPECIAL	1,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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TOTAL(MH)	40,87,53,104	2,28,63,333
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43,16,16,437

*****-----

43,16,16,437

TOTAL (DDO)

40,87,53,104

2,28,63,333

2,23,76,249

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

2,03,22,165

20,54,084

BATTA

SECONDARY

SCHOOLS

32,86,91,300

789-SPECIAL

32,86,91,300

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

35,10,67,549

TOTAL (MH)

34,90,13,465

20,54,084

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35,10,67,549	TOTAL (DDO)		34,90,13,465	20,54,084

15,81,539	HEADMASTER,GOVT HIGH SCHOOL	2202	101-GOVERNMENT	15,81,539	0
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	BOOTHGARH		PRIMARY SCHOOLS		
--	-----------	--	-----------------	--	--

1,260			104-TEACHERS	1,260	0
-------	--	--	--------------	-------	---

			AND OTHER		
--	--	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

3,37,00,471			109-GOVERNMENT	2,79,56,113	57,44,358
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			SECONDARY		
--	--	--	-----------	--	--

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----			*****		-----	-----

			TOTAL (MH)		2,95,38,912	57,44,358
3,52,83,270						

-----		*****			-----	-----

		TOTAL (DDO)			2,95,38,912	57,44,358
3,52,83,270						

PUBLIC 2,32,30,614	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,13,93,192	18,37,422
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DAUN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

-----		*****	-----	
2,32,30,614		TOTAL (MH)	2,13,93,192	18,37,422

-----		*****	-----	
2,32,30,614		TOTAL (DDO)	2,13,93,192	18,37,422

2,37,89,519	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,04,55,463	33,34,056
	JAWAHARPUR		SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,37,89,519		TOTAL (MH)	2,04,55,463	33,34,056

2,37,89,519	TOTAL (DDO)			2,04,55,463	33,34,056
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1,46,90,987	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,34,51,752	12,39,235
	KUBAHERI		SECONDARY		
			SCHOOLS		
1,300			789-SPECIAL	1,300	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,46,92,287	TOTAL (MH)			1,34,53,052	12,39,235
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12,39,235

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

3,65,73,482	2202	109-GOVERNMENT	3,33,41,230	32,32,252
		SECONDARY		
		SCHOOLS		
31,50,00,000		789-SPECIAL	31,50,00,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****		-----	-----
35,15,73,482		TOTAL (MH)	34,83,41,230	32,32,252
-----	*****		-----	-----
35,21,31,343		TOTAL (DD0)	34,88,99,091	32,32,252

86,58,594	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	79,27,284	7,31,310
	MAJAT		SECONDARY		
			SCHOOLS		
1,300			789-SPECIAL	1,300	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
86,59,894		TOTAL(MH)		79,28,584	7,31,310
-----		*****	-----		
86,59,894	TOTAL(DDO)			79,28,584	7,31,310

2,83,97,874	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,56,98,162	26,99,712
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MAULI BAIDWAN	SECONDARY
	SCHOOLS

-----	*****	-----
2,83,97,874	TOTAL(MH)	2,56,98,162 26,99,712

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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2,83,97,874		TOTAL(DDO)			2,56,98,162	26,99,712

[illegible]

1,86,92,425	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,71,85,365	15,07,060
	PARACHH		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,000	0
1,000			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
1,86,93,425		TOTAL (MH)		1,71,86,365	15,07,060
-----	*****			-----	-----
1,86,93,425	TOTAL (DDO)			1,71,86,365	15,07,060

1,44,91,936	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,31,25,702	13,66,234
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PHANTWAN	SECONDARY
	SCHOOLS

1,300			789-SPECIAL	1,300	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,44,93,236	TOTAL (MH)	1,31,27,002 13,66,234

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			1,31,27,002	13,66,234
1,44,93,236						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	3,80,31,153	39,80,861
4,20,12,014						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHASE XI MOHALI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		5,11,58,155	53,47,095
5,65,05,250						

-----		*****			-----	-----

5,65,05,250	TOTAL (DDO)			5,11,58,155	53,47,095
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98,77,276	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	89,37,693	9,39,583
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SUNDRAN	SECONDARY
	SCHOOLS

-----	*****	-----
98,77,276	TOTAL (MH)	89,37,693 9,39,583

-----	*****	-----
98,77,276	TOTAL (DDO)	89,37,693 9,39,583

602	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0
	DODLA		AND OTHER		
			SERVICES		

1,23,07,637

109-GOVERNMENT1,11,42,57811,65,059

SECONDARY

SCHOOLS

656

789-SPECIAL6560

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,23,08,895TOTAL (MH)1,11,43,83611,65,059

14,533

2235200-OTHER14,5330

PROGRAMMES

*****-----

14,533

TOTAL (MH)

14,533

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,11,58,369	11,65,059
1,23,23,428						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						

449	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	104-TEACHERS AND OTHER SERVICES	0	449
69,87,880			109-GOVERNMENT SECONDARY SCHOOLS	62,91,742	6,96,138
549			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	0	549
-----		*****	-----		
70,03,411		TOTAL (MH)		63,06,275	6,97,136

*****					-----	
1,93,12,306	TOTAL (DDO)			1,74,50,111	18,62,195	
602	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	0	
	JHANDU KALAN		AND OTHER			
			SERVICES			
1,06,97,748			109-GOVERNMENT	97,71,009	9,26,739	
			SECONDARY			
			SCHOOLS			
656			789-SPECIAL	656	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

1,06,99,006	TOTAL (MH)	97,72,267	9,26,739
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1,06,99,006	TOTAL (DDO)	97,72,267	9,26,739
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2,379	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	602	1,777
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MAKHA CHEHLAN	AND OTHER
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,07,74,629	10,76,376
1,18,51,005						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAKHA CHEHLAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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2,602				789-SPECIAL	656	1,946
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
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1,18,55,986			TOTAL (MH)		1,07,75,887	10,80,099
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1,18,55,986		TOTAL (DD0)			1,07,75,887	10,80,099
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1,244	HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	104-TEACHERS AND OTHER SERVICES	1,244	0
4,39,40,761			109-GOVERNMENT SECONDARY SCHOOLS	3,99,64,678	39,76,083
1,244			789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,244	0
-----		*****	-----		
4,39,43,249		TOTAL(MH)		3,99,67,166	39,76,083

-----	*****	-----
4,39,43,249	TOTAL (DDO)	3,99,67,166 39,76,083

1,29,08,545	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	1,17,91,788	11,16,757
	SADE WALA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,29,08,545	TOTAL (MH)	1,17,91,788 11,16,757

34,598		2235	200-OTHER	34,598	0
			PROGRAMMES		

[illegible]

	SCHOOL KHURADPUR		AND OTHER		
			SERVICES		
2,26,83,954			109-GOVERNMENT	2,06,82,487	20,01,467
			SECONDARY		
			SCHOOLS		

2,27,19,797		TOTAL(MH)		2,07,18,330	20,01,467

3,56,28,342		TOTAL(DDO)		3,25,10,118	31,18,224
75,04,631	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	68,83,527	6,21,104
	SCHOOL LAODIWALI ROAD		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
75,05,876		TOTAL (MH)	68,84,772 6,21,104

-----	*****	-----
75,05,876	TOTAL (DDO)	68,84,772 6,21,104

96,73,902	HEADMASTER,GOVT. GIRLS HIGH	2202	109-GOVERNMENT	87,97,447	8,76,455
	SCHOOL, DAYAL PUR		SECONDARY		
			SCHOOLS		

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----
96,75,144	TOTAL (MH)	87,98,689 8,76,455

96,75,144	TOTAL (DDO)	87,98,689	8,76,455
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PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	1,246	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA HANWANTA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

1,68,79,512		109-GOVERNMENT	1,54,33,786	14,45,726
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SECONDARY

SCHOOLS

-----	*****	-----
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1,68,80,758	TOTAL (MH)	1,54,35,032	14,45,726
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-----	*****	-----
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1,68,80,758	TOTAL (DDO)	1,54,35,032	14,45,726
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598	HEADMASTER,GOVT. GIRLS HIGH	2202	104-TEACHERS	0	598
	SCHOOL, MOONAK		AND OTHER		
			SERVICES		
2,03,81,044			109-GOVERNMENT	1,84,24,299	19,56,745
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	0	650
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,03,82,292		TOTAL (MH)		1,84,24,299	19,57,993

94,729	2235	200-OTHER	33,577	61,152
		PROGRAMMES		
-----	*****	-----	-----	-----
94,729	TOTAL (MH)		33,577	61,152

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
2,04,77,021		TOTAL (DDO)			1,84,57,876	20,19,145

[illegible]

		TOTAL (MH)	2,94,554	0

		TOTAL (DDO)	4,07,21,245	53,71,498

1,000	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,000	0
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	BIANPUR	AND OTHER		
		SERVICES		

93,70,076		109-GOVERNMENT	76,51,052	17,19,024
		SECONDARY		
		SCHOOLS		

250		789-SPECIAL	250	0
		COMPONENT PLAN		

CASTES

TOTAL (MH)

76,52,302

17,19,024

93,71,326

TOTAL (DDO)

76,52,302

17,19,024

93,71,326

HEADMASTER, GOVT. HIGH SCHOOL

2202

104-TEACHERS

601

0

601

AND OTHER

SERVICES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	11,44,13,141	1,14,22,995
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
654				789-SPECIAL	654	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL(MH)		11,44,14,396	1,14,22,995
12,58,37,391						

4,89,297		2235	200-OTHER	4,89,297	0
			PROGRAMMES		
-----		*****		-----	
4,89,297			TOTAL (MH)	4,89,297	0
-----		*****		-----	
12,63,26,688			TOTAL (DDO)	11,49,03,693	1,14,22,995
16,483		2202	101-GOVERNMENT	16,483	0
			PRIMARY SCHOOLS		
2,22,68,021			109-GOVERNMENT	1,98,07,901	24,60,120
			SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,22,85,744	TOTAL (MH)	1,98,25,624 24,60,120

-----	*****	-----
2,22,85,744	TOTAL (DDO)	1,98,25,624 24,60,120

7,799	HEADMASTER,GOVT. HIGH SCHOOL	2202	101-GOVERNMENT	7,799	0
	,SANDOHA		PRIMARY SCHOOLS		

1,21,85,181

109-GOVERNMENT1,09,18,97212,66,209

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	789-SPECIAL	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), ,SANDOHA			COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
1,21,94,220			TOTAL(MH)		1,09,28,011	12,66,209

1,21,94,220

TOTAL (DDO)

1,09,28,011

12,66,209

1,95,46,102

HEADMASTER,GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

1,78,01,618

17,44,484

JHOKE HARI HAR

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,95,47,348

TOTAL (MH)

1,78,02,864

17,44,484

2,34,036	2235	200-OTHER	2,34,036	0
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PROGRAMMES

-----	*****	-----
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2,34,036	TOTAL (MH)	2,34,036	0
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-----	*****	-----
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1,97,81,384	TOTAL (DDO)	1,80,36,900	17,44,484
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93,50,416	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	85,50,566	7,99,850
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KAROR KALAN	SECONDARY
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SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
93,51,662	TOTAL (MH)	85,51,812 7,99,850

2,56,546	2235	200-OTHER	2,56,546	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
2,56,546		TOTAL (MH)	2,56,546	0

-----		*****	-----	
96,08,208		TOTAL (DDO)	88,08,358	7,99,850

PUBLIC 12,30,618	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL(G)	2202	109-GOVERNMENT	3,81,780	8,48,838
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAIRUPA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
12,30,618		TOTAL (MH)	3,81,780	8,48,838

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12,30,618	TOTAL (DDO)	3,81,780	8,48,838
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1,235	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,235	0
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	DHUR KOT	AND OTHER
		SERVICES

1,32,46,958		109-GOVERNMENT	1,20,73,232	11,73,726
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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1,32,48,193	TOTAL (MH)	1,20,74,467	11,73,726
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-----	*****	-----
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1,32,48,193	TOTAL (DDO)	1,20,74,467	11,73,726
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596	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	596	0
	ADAMWAL		AND OTHER		
			SERVICES		
1,70,50,245			109-GOVERNMENT	1,53,92,955	16,57,290
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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			TOTAL (MH)		1,53,94,206	16,57,290
1,70,51,496						

PUBLIC 39,952	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	39,952	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	ADAMWAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			TOTAL (MH)		1,54,34,158	16,57,290
1,70,91,448						

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1,70,91,448	TOTAL (DDO)			1,54,34,158	16,57,290
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63,244	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,244	0
	AKBARWALA		SECONDARY		
			SCHOOLS		

		*****		-----	-----
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63,244		TOTAL (MH)		63,244	0
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63,244	TOTAL (DDO)			63,244	0
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1,28,45,999	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,19,73,489	8,72,510
	AKLIAN JALAL		SECONDARY		

SCHOOLS

TOTAL (MH)

1,19,73,489

8,72,510

2235

200-OTHER

1,16,289

 θ

PROGRAMMES

TOTAL (MH)

1,16,289

0

TOTAL (DDO)

1,20,89,778

8,72,510

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

590

 θ

	ALACHAUR	AND OTHER		
		SERVICES		
1,75,13,604		109-GOVERNMENT	1,59,69,909	15,43,695

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SECONDARY		
				SCHOOLS		
PUBLIC 630	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	630	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ALACHAUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

-----			-----	-----
		TOTAL (MH)	1,59,71,129	15,43,695
1,75,14,824				

-----			-----	-----
		TOTAL (DDO)	1,59,71,129	15,43,695
1,75,14,824				

82,53,842	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,08,392	7,45,450
	ANARKALI BASTI BELE SINGH		SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
82,55,088	TOTAL (MH)	75,09,638 7,45,450

71,955	2235 200-OTHER	71,955 0
	PROGRAMMES	

-----	*****	-----
71,955	TOTAL (MH)	71,955 0

-----	*****	-----
83,27,043	TOTAL (DDO)	75,81,593 7,45,450

1,18,57,083	HEADMASTER,GOVT. HIGH SCHOOL,	2202 109-GOVERNMENT	1,08,47,580 10,09,503
	ANDANA	SECONDARY	

SCHOOLS

-----	*****	-----
1,18,57,083	TOTAL (MH)	1,08,47,580 10,09,503

2,27,649	2235 200-OTHER	2,27,649 0
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PROGRAMMES

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----			TOTAL (MH)		2,27,649	0

2,27,649

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,20,84,732

TOTAL(DDO)

1,10,75,229

10,09,503

1,240

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,240

0

BAJAK AND OTHER

SERVICES

1,16,96,906

109-GOVERNMENT

1,07,47,520

9,49,386

SECONDARY

SCHOOLS

1,19,25,795		TOTAL (MH)	1,09,76,409	9,49,386

2,37,82,878		TOTAL (DDO)	2,18,23,989	19,58,889

590	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	590	0
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	BAKHLAUR		AND OTHER		
--	----------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

46,68,696			109-GOVERNMENT	42,27,236	4,41,460
-----------	--	--	----------------	-----------	----------

			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

630			789-SPECIAL	630	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL(MH)		42,28,456	4,41,460
46,69,916					

-----	*****	-----			
	TOTAL(DDO)			42,28,456	4,41,460
46,69,916					

31,44,034	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	31,44,034	0
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	BANDI		PRIMARY SCHOOLS		
--	-------	--	-----------------	--	--

1,240			104-TEACHERS	1,240	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,09,72,157	9,89,584
1,19,61,741						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BANDI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	
			TOTAL (MH)		1,41,17,431	9,89,584
1,51,07,015						

-----		*****		-----	
1,51,07,015		TOTAL (DDO)		1,41,17,431	9,89,584
34,73,074		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	034,73,074
		BANGI RAGHU		PRIMARY SCHOOLS	
1,48,12,372				109-GOVERNMENT	1,34,58,01013,54,362
				SECONDARY	
				SCHOOLS	
1,240				789-SPECIAL	1,2400
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	
-----		*****		-----	
1,82,86,686		TOTAL (MH)		1,34,59,250	48,27,436

-----	*****	-----
1,82,86,686	TOTAL (DDO)	1,34,59,250 48,27,436

2,674	HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER	2,674 0
	BANGSI PUR PROGRAMMES	

-----	*****	-----
2,674	TOTAL (MH)	2,674 0

-----	*****	-----
2,674	TOTAL (DDO)	2,674 0

55,42,597	HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT	49,82,467 5,60,130
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	BARMI	SECONDARY		
		SCHOOLS		
1,247		789-SPECIAL	1,247	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
55,43,844	TOTAL(MH)	49,83,714 5,60,130

-----		*****	-----	
55,43,844		TOTAL (DDO)	49,83,714	5,60,130

PUBLIC 1,809	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,809
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INSTRUCTION INSTRUCTIONS(SECONDARY), BEHBAL KALAN AND OTHER

S PUNJAB SERVICES

(COLLEGES)

1,40,96,800				109-GOVERNMENT	1,27,80,128	13,16,672
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SECONDARY

SCHOOLS

3,183				789-SPECIAL	1,235	1,948
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COMPONENT PLAN

FOR SCHEDULED

CASTES				

-----			-----	-----
1,41,01,792	TOTAL (MH)		1,27,81,363	13,20,429

34,449	2235	200-OTHER	34,449	0
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PROGRAMMES				

-----			-----	-----
34,449	TOTAL (MH)		34,449	0

-----			-----	-----
1,41,36,241	TOTAL (DD0)		1,28,15,812	13,20,429

4,964	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,244	3,720
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AND OTHER

1,59,74,109

14,98,657

SCHOOLS

1,59,79,073

15,02,377

GOVERNMENT OF PUNJAB

NAME OF
PROGRESSIVE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,59,79,073

TOTAL(DDO)

1,44,76,696

15,02,377

1,17,54,683

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

1,17,54,683

0

BHADLA NIWAN

SECONDARY

SCHOOLS

2,77,33,756

TOTAL(MH)

2,62,31,379

15,02,377

2,77,33,756	TOTAL (DDO)	2,62,31,379	15,02,377
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4,76,692	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	4,76,692	0
	BHAINI CHUHAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
4,76,692	TOTAL (MH)	4,76,692 0

-----	*****	-----
4,76,692	TOTAL (DDO)	4,76,692 0

3,76,468	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,76,468	0
	BHAINI MEHRAJ		SECONDARY		
			SCHOOLS		

3,76,468		TOTAL (MH)	3,76,468	0

3,76,468		TOTAL (DDO)	3,76,468	0

1,245	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0
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BHANDAL HIMAT

AND OTHER

SERVICES

1,10,77,786			109-GOVERNMENT	1,00,75,157	10,02,629
			SECONDARY		
			SCHOOLS		

1,10,93,990

TOTAL (DDO)

1,00,91,361

10,02,629

62,06,642

HEADMASTER,GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

57,59,570

4,47,072

BHANGLI, NARAINGARH

SECONDARY

SCHOOLS

1,246

789-SPECIAL

0

1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

62,07,888

TOTAL (MH)

57,59,570

4,48,318

-----	*****	-----
62,07,888	TOTAL (DDO)	57,59,570 4,48,318

1,242	HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,242	0
	BHAWANIPUR	AND OTHER		
		SERVICES		
2,57,60,990		109-GOVERNMENT	2,31,32,909	26,28,081
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,57,62,232	TOTAL (MH)	2,31,34,151 26,28,081

2,57,62,232	TOTAL(DDO)	2,31,34,151	26,28,081
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9,122	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	9,122	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		BHIKH		PRIMARY SCHOOLS		
PUBLIC 7,32,291	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	7,32,291	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHIKH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

7,41,413			TOTAL (MH)	7,41,413	0

7,41,413			TOTAL (DDO)	7,41,413	0

2,43,64,309	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,20,31,137	23,33,172
	BHUCHO KHURD		SECONDARY		

			SCHOOLS		
--	--	--	---------	--	--

1,240			789-SPECIAL	1,240	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----	*****	-----
2,43,65,549	TOTAL (MH)	2,20,32,377 23,33,172

-----	*****	-----
2,43,65,549	TOTAL (DDO)	2,20,32,377 23,33,172

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
	BHULARHERI		AND OTHER		
			SERVICES		
2,64,88,208			109-GOVERNMENT	2,39,43,814	25,44,394
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,64,89,456	TOTAL (MH)	2,39,45,062	25,44,394

-----	*****	-----	-----
2,64,89,456	TOTAL (DDO)	2,39,45,062	25,44,394

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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[illegible]

7,965	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	7,965	0
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	BHUNEHAR		PROGRAMMES		
--	----------	--	------------	--	--

-----		*****		-----	
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7,965		TOTAL (MH)		7,965	0
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-----	*****			-----	
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7,965	TOTAL (DD0)			7,965	0
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1,42,12,211	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,25,73,599	16,38,612
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	BIBI WALA		SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

1,240			789-SPECIAL	1,240	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

CASTES

1,42,13,451

TOTAL (MH)

1,25,74,839

16,38,612

1,42,13,451

TOTAL (DDO)

1,25,74,839

16,38,612

87,07,884

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

79,60,784

7,47,100

BIR RAOKE

SECONDARY

SCHOOLS

87,07,884

TOTAL (MH)

79,60,784

7,47,100

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****			-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			79,60,784	7,47,100
87,07,884						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

66,388		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	66,388	0
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BUDHSINGHWALA SECONDARY

SCHOOLS

TOTAL (MH)

80,27,172

7,47,100

87,74,272

TOTAL (DDO)

80,27,172

7,47,100

87,74,272

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

83,91,144

9,04,668

92,95,812

BURJ HARI SINGH

SECONDARY

SCHOOLS

789-SPECIAL

1,247

 $\emptyset$

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

92,97,059

TOTAL (MH)

83,92,391

9,04,668

82,066

2235

200-OTHER

82,066

0

PROGRAMMES

82,066

TOTAL (MH)

82,066

0

93,79,125

TOTAL (DDO)

84,74,457

9,04,668

602

HEADMASTER,GOVT. HIGH SCHOOL,

2202

104-TEACHERS

602

0

	BURJ RAKHIKA		AND OTHER		
			SERVICES		
1,29,05,096			109-GOVERNMENT	1,18,29,625	10,75,471
			SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				SCHOOLS		
PUBLIC 656	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	656	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BURJ RAKHIKA		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,29,06,354		TOTAL (MH)	1,18,30,883	10,75,471

1,52,856	2235	200-OTHER	1,52,856	0
		PROGRAMMES		

1,52,856		TOTAL (MH)	1,52,856	0

1,30,59,210		TOTAL (DDO)	1,19,83,739	10,75,471

67,64,502	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,27,158	6,37,344
	CHACHRARI		SECONDARY		

SCHOOLS

67,64,502

TOTAL (MH)

61,27,158

6,37,344

13,318

2235

200-OTHER

13,318

 θ

PROGRAMMES

13,318

TOTAL (MH)

13,318

 θ

67,77,820

TOTAL (DDO)

61,40,476

6,37,344

78,60,545	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	70,76,475	7,84,070
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CHAK SUHELA WALA	SECONDARY
	SCHOOLS

4,972	789-SPECIAL	1,246	3,726
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
78,65,517	TOTAL (MH)	70,77,721 7,87,796

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC78,65,517

DIRECTOR, PUBLIC

TOTAL(DDO)

70,77,721

7,87,796

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

597

HEADMASTER,GOVT. HIGH SCHOOL,2202

104-TEACHERS

597

0

CHANGAL

AND OTHER

SERVICES

2,58,86,552

109-GOVERNMENT

2,33,25,041

25,61,511

SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,37,53,316	TOTAL (MH)	3,04,04,009	33,49,307

3,45,084	2235	200-OTHER	3,45,084	0
		PROGRAMMES		

-----	*****	-----	-----
3,45,084	TOTAL (MH)	3,45,084	0

-----	*****	-----	-----
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3,40,98,400	TOTAL (DDO)	3,07,49,093	33,49,307
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1,28,92,286	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,16,37,150	12,55,136
	CHEEMA (KHANNA)		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,28,92,286	TOTAL (MH)	1,16,37,150 12,55,136

-----	*****	-----
1,28,92,286	TOTAL (DDO)	1,16,37,150 12,55,136

1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	CHEWARAN WALI		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,92,52,052	19,02,270
2,11,54,322						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEWARAN WALI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

				*****	-----	-----
			TOTAL (MH)		1,92,53,298	19,02,270
2,11,55,568						
			2235	200-OTHER	1,28,074	0

1,28,074

PROGRAMMES

-----	*****	-----
1,28,074	TOTAL (MH)	1,28,074 0

-----	*****	-----
2,12,83,642	TOTAL (DDO)	1,93,81,372 19,02,270

82,05,228	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,71,274	7,33,954
	CHEYA PARI		SECONDARY		
			SCHOOLS		

-----	*****	-----
82,05,228	TOTAL (MH)	74,71,274 7,33,954

-----	*****	-----
82,05,228	TOTAL (DDO)	74,71,274 7,33,954

1,240	HEADMASTER,GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,240	0
	CHUGE KHURD	AND OTHER		
		SERVICES		
76,49,571		109-GOVERNMENT	68,48,897	8,00,674
		SECONDARY		
		SCHOOLS		

-----	*****	-----
76,50,811	TOTAL (MH)	68,50,137 8,00,674

-----	*****	-----
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76,50,811	TOTAL(DDO)	68,50,137	8,00,674
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33,53,530	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	33,53,530	0
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DAN SINGH WALA	PRIMARY SCHOOLS
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Page 1833	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,240	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DAN SINGH WALA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

1,25,45,590			109-GOVERNMENT	1,14,07,328	11,38,262
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,59,00,360	TOTAL (MH)	1,47,62,098 11,38,262

-----	*****	-----
1,59,00,360	TOTAL (DDO)	1,47,62,098 11,38,262

21,10,880	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	19,41,126	1,69,754
	DANDIAN		SECONDARY		
			SCHOOLS		

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21,10,880	TOTAL (MH)	19,41,126	1,69,754
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21,10,880	TOTAL (DDO)	19,41,126	1,69,754
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1,235	HEADMASTER, GOVT. HIGH SCHOOL, 2202	104-TEACHERS	1,235	0
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DHAB GURU KI	AND OTHER
	SERVICES

1,71,49,682		109-GOVERNMENT	1,54,61,872	16,87,810
		SECONDARY		
		SCHOOLS		

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1,71,50,917	TOTAL (MH)	1,54,63,107	16,87,810
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12,378		2235	200-OTHER	12,378	0
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PROGRAMMES

-----		*****		-----	-----
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12,378		TOTAL(MH)		12,378	0
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1,71,63,295	TOTAL(DDO)			1,54,75,485	16,87,810
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 597	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHADO GAL	KHERI	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,13,82,712		109-GOVERNMENT	1,93,29,692	20,53,020
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SECONDARY

SCHOOLS

651		789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,13,96,338		TOTAL(MH)	1,93,43,318	20,53,020
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86,395	2235	200-OTHER	86,395	0
		PROGRAMMES		

-----	*****	-----
86,395	TOTAL (MH)	86,395 0

-----	*****	-----
3,86,33,650	TOTAL (DDO)	3,48,92,820 37,40,830

1,245	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,245	0
	DHANI PIND		AND OTHER		
			SERVICES		

1,32,10,293			109-GOVERNMENT	1,20,18,824	11,91,469
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SCHOOLS

TOTAL (MH)

1,20,20,069

11,91,469

2,15,076

2235

200-OTHER

2,15,076

 θ

TOTAL (MH)

2,15,076

 θ

2,15,076

TOTAL (DDO)

1, 22, 35, 145

11,91,469

1,34,26,614

GOVERNMENT OF PUNJAB

12,540		TOTAL (MH)	12,540	0

98,33,037		TOTAL (DDO)	89,51,507	8,81,530

597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
	DHURA		AND OTHER		
			SERVICES		

1,88,80,313			109-GOVERNMENT	1,72,68,405	16,11,908
			SECONDARY		
			SCHOOLS		

651			789-SPECIAL	651	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,88,81,561	TOTAL (MH)	1,72,69,653	16,11,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 3,67,547	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	3,17,825	49,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHURA		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

-----	*****	-----
3,67,547	TOTAL (MH)	3,17,825 49,722

-----	*****	-----
1,92,49,108	TOTAL (DDO)	1,75,87,478 16,61,630

38,91,000	HEADMASTER,GOVT. HIGH SCHOOL,	2235	102-PENSIONS	38,91,000	0
	DIDAR SINGH WALA		UNDER SOCIAL		
			SECURITY		
			SCHEMES		

-----	*****	-----
38,91,000	TOTAL (MH)	38,91,000 0

-----	*****	-----
38,91,000	TOTAL(DDO)	38,91,000 0

1,41,00,510	HEADMASTER,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	1,28,22,882	12,77,628
	DIKH	SECONDARY		
		SCHOOLS		

1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,41,01,750	TOTAL(MH)	1,28,24,122 12,77,628

3,62,782		2235	200-OTHER	2,73,884	88,898
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PROGRAMMES

-----		*****		-----	-----
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3,62,782		TOTAL (MH)		2,73,884	88,898
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1,44,64,532		TOTAL (DDO)		1,30,98,006	13,66,526
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 45,04,669 4,58,351
49,63,020

INSTRUCTION INSTRUCTIONS(SECONDARY), DULE WALA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,240 789-SPECIAL 1,240 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

49,64,260 TOTAL (MH) 45,05,909 4,58,351

----- ***** -----

49,64,260 TOTAL (DDO) 45,05,909 4,58,351

2,500	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,500	0
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	ENA BAJWA		PROGRAMMES		
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-----		*****		-----	
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2,500		TOTAL(MH)		2,500	0
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-----		*****		-----	
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2,500		TOTAL(DDO)		2,500	0
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68,50,496	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	61,60,121	6,90,375
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	FARIDE WALA		SECONDARY		
--	-------------	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,246			789-SPECIAL	1,246	0
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			COMPONENT PLAN		
--	--	--	----------------	--	--

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

61,61,367

6,90,375

68,51,742

TOTAL (DDO)

61,61,367

6,90,375

68,51,742

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,245

 θ

1,245

FATEHPUR RAJPUTAN

AND OTHER

SERVICES

109-GOVERNMENT

1,06,03,698

9,79,668

1,15,83,366

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
			*****		-----	-----

1,15,84,611			TOTAL (MH)		1,06,04,943	9,79,668
		*****			-----	-----

1,15,84,611		TOTAL (DDO)			1,06,04,943	9,79,668
PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0

INSTRUCTION INSTRUCTIONS(SECONDARY), GHUBAYA

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

3,90,27,702

109-GOVERNMENT

3,54,69,870

35,57,832

SECONDARY

SCHOOLS

3,90,28,948

TOTAL (MH)

3,54,71,116

35,57,832

12,982

2235

200-OTHER

12,982

0

PROGRAMMES

12,982

TOTAL (MH)

12,982

0

-----		*****			-----	
3,90,41,930	TOTAL (DDO)			3,54,84,098	35,57,832	
70,34,870	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	63,72,660	6,62,210	
GHUDANI KHURD			SECONDARY			
			SCHOOLS			
1,247			789-SPECIAL	1,247	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
70,36,117	TOTAL (MH)			63,73,907	6,62,210	

-----		*****	-----	
70,36,117		TOTAL(DDO)	63,73,907	6,62,210

2,379		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	1,777
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		GURNE KALAN		AND OTHER		
				SERVICES		
PUBLIC 1,62,33,297	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,47,87,607	14,45,690
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURNE KALAN		SECONDARY		

S PUNJAB

(COLLEGES)

2,602

1,62,38,278

83,485

83,485

SCHOOLS

789-SPECIAL

656

1,946

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,47,88,865

14,49,413

2235

200-OTHER

83,485

0

PROGRAMMES

TOTAL (MH)

83,485

0

-----		*****			-----	
1,63,21,763	TOTAL (DDO)				1,48,72,350	14,49,413
1,04,24,516	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		96,52,682	7,71,834
HARAJ			SECONDARY			
			SCHOOLS			
1,246			789-SPECIAL		1,246	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,04,25,762	TOTAL (MH)				96,53,928	7,71,834

52,400		2235	200-OTHER	52,400	0
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PROGRAMMES

-----		*****	-----
52,400		TOTAL (MH)	52,400 0

-----	*****	-----
1,04,78,162	TOTAL (DDO)	97,06,328 7,71,834

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,235 DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,235 0

INSTRUCTION INSTRUCTIONS(SECONDARY), HASAN BHATI AND OTHER

S PUNJAB SERVICES

(COLLEGES)

1,04,41,225 109-GOVERNMENT 94,22,495 10,18,730

SECONDARY

SCHOOLS

----- ***** -----

1,04,42,460 TOTAL(MH) 94,23,730 10,18,730

----- ***** -----

1,04,42,460 TOTAL(DDO) 94,23,730 10,18,730

2,29,15,463	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,08,34,541	20,80,922
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HATHAN	SECONDARY
	SCHOOLS

-----	*****	-----
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2,29,15,463	TOTAL(MH)	2,08,34,541	20,80,922
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18,432	2235	200-OTHER	18,432	0
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PROGRAMMES

-----	*****	-----
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18,432	TOTAL(MH)	18,432	0
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-----	*****	-----
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2,29,33,895	TOTAL(DDO)	2,08,52,973	20,80,922
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97,20,394	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	88,06,920	9,13,474
	HISSOWAL		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
97,21,641		TOTAL (MH)		88,08,167	9,13,474
-----		*****	-----		
97,21,641		TOTAL (DDO)		88,08,167	9,13,474

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 12,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	12,000	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), JAHANGIR KEHRO PROGRAMMES

S PUNJAB

(COLLEGES)

97,33,641	TOTAL (MH)	88,20,167	9,13,474
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97,33,641	TOTAL (DDO)	88,20,167	9,13,474
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1,04,62,979	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	95,07,204	9,55,775
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JHOK TEHAL SINGH	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,04,64,225	TOTAL (MH)	95,08,450 9,55,775

-----	*****	-----
	TOTAL (DDO)	95,08,450 9,55,775

1,04,64,225

2,24,34,374

1,240

2,24,35,614

2,24,35,614

HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,97,45,882 26,88,492

JIWAN SINGH WALA SECONDARY

SCHOOLS

789-SPECIAL 1,240 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,97,47,122 26,88,492

***** -----

TOTAL (DDO) 1,97,47,122 26,88,492

1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
	KABOOL SHAH KHUMBA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,67,68,904	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,41,69,624	25,99,280
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KABOOL SHAH KHUMBA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----	*****	-----
2,67,70,150	TOTAL (MH)	2,41,70,870 25,99,280

13,500	2235 200-OTHER	13,500 0
	PROGRAMMES	

-----	*****	-----
13,500	TOTAL (MH)	13,500 0

-----	*****	-----
2,67,83,650	TOTAL (DDO)	2,41,84,370 25,99,280

9,136	HEADMASTER,GOVT. HIGH SCHOOL,	2235 200-OTHER	9,136 0
	KALRA KALAN	PROGRAMMES	

9,136			TOTAL (MH)	9,136	0

9,136			TOTAL (DDO)	9,136	0

1,56,86,161	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,44,28,281	12,57,880
	KARAR WALA		SECONDARY		
			SCHOOLS		

1,56,86,161			TOTAL (MH)	1,44,28,281	12,57,880

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1,56,86,161	TOTAL (DDO)	1,44,28,281	12,57,880
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1,247	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
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KHANDOOR	AND OTHER
	SERVICES

70,97,634		109-GOVERNMENT	63,72,414	7,25,220
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SECONDARY
SCHOOLS

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70,98,881	TOTAL (MH)	63,73,661	7,25,220
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PUBLIC	DIRECTOR, PUBLIC	*****	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

70,98,881	TOTAL (DDO)	63,73,661	7,25,220
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1,240	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
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KHIALI WALA

AND OTHER

SERVICES

1,03,52,210	109-GOVERNMENT	94,35,682	9,16,528
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SECONDARY

SCHOOLS

TOTAL (MH)

1,58,10,583

16,41,748

1,74,52,331

TOTAL (DDO)

1,58,10,583

16,41,748

1,74,52,331

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,246

3,726

4,972

KHIPPANWALI

AND OTHER

SERVICES

109-GOVERNMENT

1,34,77,130

13,78,536

1,48,55,666

SECONDARY

SCHOOLS

1,48,60,638		TOTAL (MH)	1,34,78,376	13,82,262

37,048	2235	200-OTHER	37,048	0
		PROGRAMMES		

37,048		TOTAL (MH)	37,048	0

1,48,97,686		TOTAL (DDO)	1,35,15,424	13,82,262

1,19,43,248	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,07,29,574	12,13,674
	KHUNDAR UTTAR		SECONDARY		

1,39,700	2235	200-OTHER	1,39,700	0
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PROGRAMMES

-----	*****	-----
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1,39,700	TOTAL (MH)	1,39,700	0
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1,20,84,194	TOTAL (DDO)	1,08,70,520	12,13,674
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1,246	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
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KIKAR KHERA	AND OTHER
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SERVICES

2,39,80,191	109-GOVERNMENT	2,17,88,333	21,91,858
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

2,17,89,579

21,91,858

2,39,81,437

TOTAL (DDO)

2,17,89,579

21,91,858

2,39,81,437

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

1,03,18,009

9,63,088

1,12,81,097

KOT BADAL KHAN

SECONDARY

SCHOOLS

TOTAL (MH)

1,03,18,009

9,63,088

1,12,81,097

2,19,178

2235200-OTHER2,00,00019,178

PROGRAMMES

*****-----

2,19,178

TOTAL (MH)2,00,00019,178

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,15,00,275	TOTAL (DDO)			1,05,18,009	9,82,266
597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
	KULAR KHURD		AND OTHER		
			SERVICES		
1,45,17,015			109-GOVERNMENT	1,31,30,515	13,86,500
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

1,47,37,440		TOTAL(MH)	1,33,31,762	14,05,678

2,60,18,537		TOTAL(DDO)	2,36,49,771	23,68,766

1,01,984	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,01,984	0
	KUTBA		PROGRAMMES		

1,01,984		TOTAL(MH)	1,01,984	0

1,01,984		TOTAL(DDO)	1,01,984	0

1,247	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
	LADOWAL		AND OTHER		
			SERVICES		
3,45,08,876			109-GOVERNMENT	3,12,36,859	32,72,017
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,45,10,123		TOTAL (MH)		3,12,38,106	32,72,017

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC 6,750	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	0	6,750
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	LADOWAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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3,45,16,873			TOTAL(MH)		3,12,38,106	32,78,767
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3,45,16,873		TOTAL(DD0)			3,12,38,106	32,78,767
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1,35,04,180		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,22,12,370	12,91,810
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	LEHRABEGA			SECONDARY		
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SCHOOLS

1,240

789-SPECIAL

1,240

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,35,05,420

TOTAL (MH)

1,22,13,610

12,91,810

60,958

2235

200-OTHER

60,958

 $\emptyset$

PROGRAMMES

60,958

TOTAL (MH)

60,958

 θ

1,35,66,378

TOTAL (DDO)

1,22,74,568

12,91,810

1,59,84,330

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

1,46,36,536

13,47,794

LELE WALA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,59,85,570

TOTAL (MH)

1,46,37,776

13,47,794

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,59,85,570		TOTAL (DDO)			1,46,37,776	13,47,794
PUBLIC 81,46,190	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	74,76,284	6,69,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,235				789-SPECIAL	1,235	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

2,21,15,295

20,17,700

2235

200-OTHER

23,427

0

PROGRAMMES

* * * * *

TOTAL (MH)

23,427

 $\emptyset$

TOTAL (DDO)

2,21,38,722

20,17,700

91,34,809	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,55,778	8,79,031
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MALLA	SECONDARY
	SCHOOLS

1,235			789-SPECIAL	1,235	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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91,36,044	TOTAL (MH)	82,57,013	8,79,031
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96,934	2235	200-OTHER	96,934	0
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PROGRAMMES

-----	*****	-----
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96,934	TOTAL (MH)	96,934	0
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92,32,978	TOTAL(DDO)	83,53,947	8,79,031

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,246	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,246	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHANKE HATHAR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,47,46,765			109-GOVERNMENT	1,32,65,027	14,81,738
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,47,48,011	TOTAL (MH)	1,32,66,273 14,81,738

-----	*****	-----
1,47,48,011	TOTAL (DDO)	1,32,66,273 14,81,738

81,88,097	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,57,301	6,30,796
	MURARA		SECONDARY		
			SCHOOLS		

1,235			789-SPECIAL	1,235	0
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81,89,332

COMPONENT PLAN

FOR SCHEDULED

CASTES

81,89,332

TOTAL (MH)

75,58,536

6,30,796

81,89,332

TOTAL (DDO)

75,58,536

6,30,796

80,38,942

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

73,31,606

7,07,336

MUSHKA BAD

SECONDARY

SCHOOLS

80,38,942

TOTAL (MH)

73,31,606

7,07,336

-----			-----	
		TOTAL (DDO)	73,31,606	7,07,336
80,38,942				

		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,240	0
1,240						

NAHIAN WALA

AND OTHER

SERVICES

				109-GOVERNMENT	2,09,22,397	20,01,084
2,29,23,481						
				SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOLS

-----		*****	-----	-----

			TOTAL (MH)	2,09,23,637	20,01,084
2,29,24,721					

-----		*****	-----	-----

			TOTAL (DDO)	2,09,23,637	20,01,084
2,29,24,721					

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,26,24,672	22,62,052
2,48,86,724						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	PALLA MEGHA		SECONDARY
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S	PUNJAB		SCHOOLS
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(COLLEGES)

			789-SPECIAL	1,246	0
1,246					

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,26,25,918

22,62,052

2,48,87,970

TOTAL (DDO)

2,26,25,918

22,62,052

2,48,87,970

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

1,246

 θ

1,246

PANJAWA MODEL

AND OTHER

SERVICES

109-GOVERNMENT

82,74,967

7,88,266

90,63,233

SECONDARY

SCHOOLS

TOTAL (MH)

82,76,213

7,88,266

90,64,479

2235

200-OTHER

13,930

 θ

13,930

PROGRAMMES

TOTAL (MH)

13,930

 θ

13,930

TOTAL (DDO)

82,90,143

7,88,266

90,78,409

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

33,20,496

2,66,168

35,86,664

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
		PATTIMULTANI		SECONDARY		
				SCHOOLS		
<hr/>						

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35,86,664			TOTAL (MH)		33,20,496	2,66,168
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35,86,664		TOTAL (DDO)			33,20,496	2,66,168

[illegible]

75,13,753	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	69,07,449	6,06,304
	RAIPUR ANARI		SECONDARY		
			SCHOOLS		
1,242			789-SPECIAL	1,242	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
75,14,995		TOTAL (MH)		69,08,691	6,06,304
-----	*****		-----		
75,14,995	TOTAL (DDO)			69,08,691	6,06,304

602	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
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RAJE WALA	AND OTHER
	SERVICES

1,80,95,688	109-GOVERNMENT	1,63,20,116	17,75,572
	SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOLS

PUBLIC 656	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	656	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAJE WALA	COMPONENT PLAN
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S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

1,80,96,946

TOTAL (MH)

1,63,21,374

17,75,572

29,173

2235

200-OTHER

29,173

 θ

PROGRAMMES

29,173

TOTAL (MH)

29,173

 θ

1,81,26,119

TOTAL (DDO)

1,63,50,547

17,75,572

12,04,946	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	12,04,946	0
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RAM PURA PIND	SECONDARY
	SCHOOLS

-----	*****	-----
12,04,946	TOTAL (MH)	12,04,946 0

-----	*****	-----
12,04,946	TOTAL (DDO)	12,04,946 0

64,06,761	HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	64,06,761	0
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RAMU WALA	PRIMARY SCHOOLS
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56,56,349			109-GOVERNMENT	52,94,667	3,61,682
			SECONDARY		
			SCHOOLS		

1,240		789-SPECIAL	1,240	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,20,64,350	TOTAL (MH)	1,17,02,668 3,61,682

-----	*****	-----
1,20,64,350	TOTAL (DDO)	1,17,02,668 3,61,682

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	602	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	RARH		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)						
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86,61,009				109-GOVERNMENT	79,41,965	7,19,044
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

1,312				789-SPECIAL	1,312	0
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				COMPONENT PLAN		
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				FOR SCHEDULED		
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				CASTES		
--	--	--	--	--------	--	--

86,62,923

TOTAL (MH)

79,43,879

7,19,044

86,62,923

TOTAL (DDO)

79,43,879

7,19,044

82,77,833

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

74,58,299

8,19,534

ROMANA ALBEL SINGH

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

82,79,068	TOTAL (MH)	74,59,534	8,19,534
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82,79,068	TOTAL (DDO)	74,59,534	8,19,534
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78,43,106	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	71,75,096	6,68,010
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ROSSIANA	SECONDARY
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SCHOOLS

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

78,44,353

TOTAL (MH)

71,76,343

6,68,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC
78,44,353

DIRECTOR, PUBLIC

TOTAL (DDO)

71,76,343

6,68,010

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,23,29,316	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,11,11,752	12,17,564
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RUKNE WALA	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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2,01,74,915	TOTAL (MH)	1,82,89,341	18,85,574
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2,01,74,915	TOTAL (DDO)	1,82,89,341	18,85,574
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,247	0
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1,247

RURKA

AND OTHER

SERVICES

1,14,35,525

109-GOVERNMENT

1,03,24,327

11,11,198

SECONDARY

SCHOOLS

1,14,36,772

TOTAL (MH)

1,03,25,574

11,11,198

26,845

2235

200-OTHER

26,845

0

PROGRAMMES

26,845

TOTAL (MH)

26,845

0

-----		*****	-----	
1,14,63,617		TOTAL (DDO)	1,03,52,419	11,11,198

3,35,51,864	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,03,81,138	31,70,726
	SADATPUR		SECONDARY		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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				SCHOOLS	

-----		*****	-----	
3,35,51,864		TOTAL (MH)	3,03,81,138	31,70,726

PUBLIC 76,881	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	76,881	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SADATPUR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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76,881			TOTAL(MH)		76,881	0
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3,36,28,745		TOTAL(DDO)			3,04,58,019	31,70,726
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3,76,52,089		HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,39,24,167	37,27,922
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	SANDHE HASAM			SECONDARY		
--	--------------	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,76,53,335	TOTAL (MH)	3,39,25,413 37,27,922

-----	*****	-----
3,76,53,335	TOTAL (DDO)	3,39,25,413 37,27,922

77,35,707	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	69,45,680	7,90,027
	SEHJO MAJRA		SECONDARY		
			SCHOOLS		

-----		*****	-----	
77,35,707		TOTAL (MH)	69,45,680	7,90,027

-----		*****	-----	
77,35,707		TOTAL (DDO)	69,45,680	7,90,027

3,69,19,104	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,35,67,746	33,51,358
	SHERPUR		SECONDARY		
			SCHOOLS		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		3,35,67,746	33,51,358
3,69,19,104						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

			2235	200-OTHER	3,21,363	10,225
3,31,588						

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		3,38,89,109	33,61,583
3,72,50,692						

*****	-----	-----
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3,72,50,692	TOTAL (DDO)			3,38,89,109	33,61,583
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4,21,079	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	3,50,795	70,284
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SINDHAR	PROGRAMMES
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-----	*****	-----
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4,21,079	TOTAL (MH)			3,50,795	70,284
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-----	*****	-----
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4,21,079	TOTAL (DDO)			3,50,795	70,284
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597	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	597	0
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SULARGHRAT	AND OTHER
	SERVICES

1,97,16,576

109-GOVERNMENT1,79,21,77017,94,806

SECONDARY

SCHOOLS

650

789-SPECIAL6500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,97,17,823

TOTAL(MH)1,79,23,01717,94,806

77,516

2235200-OTHER77,5160

PROGRAMMES

*****-----

77,516

TOTAL (MH)

77,516

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,80,00,533	17,94,806
1,97,95,339						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

44,10,337	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	40,55,341	3,54,996
	SUNERH KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
44,87,853	TOTAL (MH)	41,32,857 3,54,996

-----	*****	-----
2,42,05,676	TOTAL (DDO)	2,20,55,874 21,49,802

1,242	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,242	0
	TALWANDI PHAI		AND OTHER		
			SERVICES		

1,36,58,217			109-GOVERNMENT	1,24,17,285	12,40,932
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SECONDARY

SCHOOLS

* * * * *

1,36,59,459

TOTAL (MH)

1,24,18,527

12,40,932

1,36,59,459

TOTAL (DDO)

1,24,18,527

12,40,932

88,44,333

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

80,06,755

8,37,578

T00T

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
88,45,579		TOTAL (MH)	80,08,001	8,37,578

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----
88,45,579		TOTAL (DDO)			80,08,001	8,37,578

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	3,458	0
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3,458

INSTRUCTION INSTRUCTIONS(SECONDARY), TUGAL

PROGRAMMES

S PUNJAB

(COLLEGES)

88,49,037

TOTAL (MH)

80,11,459

8,37,578

88,49,037

TOTAL (DDO)

80,11,459

8,37,578

1,240

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,240

0

VIRK KHURD

AND OTHER

SERVICES

89,50,723

109-GOVERNMENT

79,56,881

9,93,842

SECONDARY

SCHOOLS

TOTAL (MH)

79,58,121

9,93,842

89,51,963

TOTAL (DDO)

79,58,121

9,93,842

89,51,963

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

93,11,742

9,72,979

1,02,84,721

WARA BHAII KA

SECONDARY

SCHOOLS

789-SPECIAL

1,235

 θ

1,235

COMPONENT PLAN

FOR SCHEDULED

			CASTES	
			*****	-----

1,02,85,956		TOTAL (MH)	93,12,977	9,72,979

36,000	2235	200-OTHER	36,000	0
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			PROGRAMMES	
			*****	-----

36,000		TOTAL (MH)	36,000	0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	*****		-----	-----		

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			93,48,977	9,72,979
1,03,21,956						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

11,300	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	11,300	0
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WARAICH	PROGRAMMES
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-----	*****	-----

47,300	TOTAL (MH)	47,300	0
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1,03,33,256	TOTAL (DDO)	93,60,277 9,72,979

1,246	HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS	1,246 0
	WAZIDPUR KUTIAN WALI	AND OTHER
		SERVICES

2,70,54,441		109-GOVERNMENT	2,46,86,435	23,68,006
		SECONDARY		
		SCHOOLS		

-----	*****	

2,70,55,687	TOTAL (MH)	2,46,87,681 23,68,006

-----	*****	

2,70,55,687	TOTAL (DDO)	2,46,87,681 23,68,006

1,246	HEADMASTER,GOVT. HIGH	2202	104-TEACHERS	1,246	0
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	SCHOOL,JHUMAIN WALI		AND OTHER		
--	---------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,48,70,698			109-GOVERNMENT	1,35,10,296	13,60,402
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			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	-----
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1,48,71,944		TOTAL(MH)		1,35,11,542	13,60,402
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-----	*****			-----	-----
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1,48,71,944	TOTAL(DDO)			1,35,11,542	13,60,402
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1,246

HEADMASTER,GOVT. HIGH

2202

104-TEACHERS

1,246

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOL,KIRIAN WALA

AND OTHER

SERVICES

PUBLIC

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH

2202

109-GOVERNMENT

1,61,17,609

16,05,538

1,77,23,147

INSTRUCTION INSTRUCTIONS(SECONDARY),

SCHOOL,KIRIAN WALA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

1,77,24,393	TOTAL (MH)	1,61,18,855	16,05,538
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1,77,24,393	TOTAL (DDO)	1,61,18,855	16,05,538
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1,94,96,576	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,77,95,292	17,01,284
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SCHOOL, PARTAPPUR	SECONDARY
	SCHOOLS

4,965		789-SPECIAL	1,245	3,720
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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1,95,01,541	TOTAL (MH)	1,77,96,537	17,05,004
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72,920		2235	200-OTHER	72,920	0
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PROGRAMMES

-----		*****		-----	-----
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72,920		TOTAL (MH)		72,920	0
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-----	*****			-----	-----
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1,95,74,461	TOTAL (DDO)			1,78,69,457	17,05,004
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1,02,64,870	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	93,44,790	9,20,080
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	SCHOOL, TUMBER BHAN		SECONDARY		
--	---------------------	--	-----------	--	--

SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,02,66,116

TOTAL (MH)

93,46,036

9,20,080

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,02,66,116	TOTAL (DDO)	93,46,036	9,20,080
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1,23,50,756	HEADMASTER,GOVT. HIGH	2202	109-GOVERNMENT	1,11,73,962	11,76,794
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SCHOOL,WARA BHAI

SECONDARY

SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,26,18,118	TOTAL (MH)	2,05,21,244	20,96,874
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-----		*****		-----	
2,26,18,118		TOTAL (DDO)		2,05,21,244	20,96,874
1,50,33,262		HEADMASTER,GOVT. HIGH. SCHOOL, 2202	109-GOVERNMENT	1,35,54,138	14,79,124
		BHARANA	SECONDARY		
			SCHOOLS		
1,246			789-SPECIAL	0	1,246
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
1,50,34,508		TOTAL (MH)		1,35,54,138	14,80,370

1,50,34,508

TOTAL (DDO)

1,35,54,138

14,80,370

90,80,189

HEADMASTER,GOVT. HIGH. SCHOOL, 2202

109-GOVERNMENT

82,81,173

7,99,016

CHUGATTEWALA

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

91,16,892

TOTAL (DDO)

83,17,876

7,99,016

1,245

HEADMASTER,GOVT. HIGH. SCHOOL, 2202

104-TEACHERS

1,245

0

BALOKI

AND OTHER

SERVICES

89,15,320

109-GOVERNMENT

81,17,419

7,97,901

SECONDARY

SCHOOLS

89,16,565

TOTAL (MH)

81,18,664

7,97,901

89,16,565

TOTAL (DDO)

81,18,664

7,97,901

1,74,53,260

HEADMASTER,GOVT. HIGH. SCHOOL,2202109-GOVERNMENT1,58,28,56216,24,698

BHURE KHURDSECONDARYSCHOOLS

1,246

789-SPECIAL1,2460

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,74,54,506TOTAL(MH)1,58,29,80816,24,698

*****-----

1,74,54,506TOTAL(DDO)1,58,29,80816,24,698

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HERA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,69,90,955				109-GOVERNMENT	1,54,57,347	15,33,608
				SECONDARY		
				SCHOOLS		

1,69,92,200		TOTAL (MH)	1,54,58,592	15,33,608

1,84,680	2235	200-OTHER	1,84,680	0
		PROGRAMMES		

1,84,680		TOTAL (MH)	1,84,680	0

1,71,76,880		TOTAL (DDO)	1,56,43,272	15,33,608

33,955	HEADMASTER,GOVT. HIGH. SCHOOL,	2235	200-OTHER	33,955	0
	NAKODAR		PROGRAMMES		

33,955		TOTAL (MH)		33,955	0

33,955		TOTAL (DDO)		33,955	0

88,54,023	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	109-GOVERNMENT	83,48,785	5,05,238
	POWADHRA		SECONDARY		
			SCHOOLS		

88,54,023		TOTAL (MH)		83,48,785	5,05,238

24,869		2235	200-OTHER	24,869	0
			PROGRAMMES		

-----		*****	-----	
24,869		TOTAL (MH)	24,869	0

-----		*****	-----	
88,78,892		TOTAL (DDO)	83,73,654	5,05,238

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,245	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	1,245	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SOHAL JAGIR		AND OTHER				
S	PUNJAB	SERVICES				
(COLLEGES)						
77,04,344		109-GOVERNMENT	69,56,877	7,47,467		
		SECONDARY				
		SCHOOLS				
-----		*****	-----	-----		
77,05,589		TOTAL (MH)	69,58,122	7,47,467		
-----		*****	-----	-----		
77,05,589		TOTAL (DDO)	69,58,122	7,47,467		
1,247		HEADMASTER,GOVT. MODEL HIGH	2202	104-TEACHERS	1,247	0
		SCHOOL, CEMETARY ROAD, LUDHIANA	AND OTHER			

SERVICES

109-GOVERNMENT

4, 36, 74, 841

47,39,710

SECONDARY

SCHOOLS

TOTAL (MH)

4,36,76,088

47,39,710

2235

200-OTHER

3,20,858

 θ

PROGRAMMES

TOTAL (MH)

3,20,858

 θ

4,87,36,656	TOTAL (DDO)			4,39,96,946	47,39,710
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1,28,12,958	HEADMASTER,GOVT.GIRLS HIGH	2202	109-GOVERNMENT	1,15,36,330	12,76,628
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SCHOOL, NATHANA	SECONDARY
	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

			TOTAL (MH)		1,15,37,570	12,76,628
1,28,14,198						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.GIRLS HIGH	2235	200-OTHER	14,120	0
14,120						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NATHANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			*****		-----	-----

1,28,28,318			TOTAL (MH)		1,15,51,690	12,76,628

			*****		-----	-----

1,28,28,318			TOTAL (DDO)		1,15,51,690	12,76,628

1,245	HEADMASTER,GOVT.GIRLS HIGH	2202	104-TEACHERS	1,245	0
	SCHOOL,QUAZI MOHALLA		AND OTHER		
			SERVICES		

1,66,14,379			109-GOVERNMENT	1,51,48,769	14,65,610
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,66,15,624	TOTAL (MH)	1,51,50,014 14,65,610

53,400	2235	200-OTHER	53,400	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	53,400 0

53,400

-----	*****	-----
1,66,69,024	TOTAL (DDO)	1,52,03,414 14,65,610

33,772	HEADMASTER, GOVT .HIGH	2235	200-OTHER	33,772	0
	SCHOOL, RATAUL ROHI		PROGRAMMES		

-----	*****	-----
33,772	TOTAL (MH)	33,772 0

-----	*****	-----
33,772	TOTAL (DDO)	33,772 0

1,68,78,203

HEADMASTER,GOVT.HIGH SCHOOL2202109-GOVERNMENT1,52,72,58916,05,614

SECONDARY

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

PUBLIC 2,470	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL	2202	789-SPECIAL	2,470	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),

COMPONENT PLAN

S PUNJAB

FOR SCHEDULED

(COLLEGES)

CASTES

*****-----

1,68,80,673

TOTAL(MH)1,52,75,05916,05,614

-----	*****	-----
1,68,80,673	TOTAL (DDO)	1,52,75,059 16,05,614

75,05,518	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	69,24,162	5,81,356
	BABARPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
75,05,518	TOTAL (MH)	69,24,162 5,81,356

-----	*****	-----
75,05,518	TOTAL (DDO)	69,24,162 5,81,356

1,70,32,010	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	1,54,59,846	15,72,164
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BIBIPUR	SECONDARY
	SCHOOLS

-----	*****	-----
1,70,32,010	TOTAL (MH)	1,54,59,846 15,72,164

-----	*****	-----
1,70,32,010	TOTAL (DDO)	1,54,59,846 15,72,164

597	HEADMASTER,GOVT.HIGH SCHOOL,	2202	104-TEACHERS	597	0
	KALBANJARA		AND OTHER		
			SERVICES		

60,97,043			109-GOVERNMENT	56,56,419	4,40,624
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SECONDARY

SCHOOLS

651

789-SPECIAL

651

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COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 60,98,291	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL (MH)	56,57,667	4,40,624
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INSTRUCTION INSTRUCTIONS(SECONDARY), KALBANJARA

S PUNJAB

(COLLEGES)

-----		*****		-----	
60,98,291		TOTAL (DDO)		56,57,667	4,40,624
84,98,464		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	78,03,838
		MIRZEENA		SECONDARY	6,94,626
				SCHOOLS	
1,240				789-SPECIAL	1,240
				0	
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

-----	*****	-----
1,45,97,995	TOTAL (MH)	1,34,62,745 11,35,250

-----	*****	-----
1,45,97,995	TOTAL (DDO)	1,34,62,745 11,35,250

1,247	HEADMASTER,GOVT.HIGH SCHOOL, 2202	104-TEACHERS	1,247	0
	MULLANPUR	AND OTHER		

		SERVICES		
1,23,45,731		109-GOVERNMENT	1,10,85,943	12,59,788
		SECONDARY		
		SCHOOLS		

-----	*****	-----
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1,23,46,978	TOTAL (MH)	1,10,87,190	12,59,788
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-----	*****	-----	-----
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1,23,46,978	TOTAL (DDO)	1,10,87,190	12,59,788
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94,73,625	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	86,66,555	8,07,070
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NATHEHA	SECONDARY
	SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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CASTES

-----	-----	-----	-----	-----	-----	-----
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94,74,865			TOTAL (MH)		86,67,795	8,07,070
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PUBLIC 5,300	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2235	102-CHILD	5,300	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	NATHEHA		WELFARE		
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S	PUNJAB					
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(COLLEGES)

27,607				200-OTHER	27,607	0
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PROGRAMMES

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32,907	TOTAL (MH)	32,907	0
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95,07,772	TOTAL (DDO)	87,00,702	8,07,070
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1,57,75,114	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	1,42,78,967	14,96,147
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NATT PIND	SECONDARY
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SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,57,76,354	TOTAL (MH)	1,42,80,207	14,96,147
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1,50,844	2235	200-OTHER	1,50,844	0
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PROGRAMMES

-----	*****	-----
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1,50,844	TOTAL (MH)	1,50,844	0
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1,59,27,198	TOTAL (DDO)	1,44,31,051	14,96,147
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1,247	HEADMASTER, GOVT . HIGH	2202	104- TEACHERS	1,247	0
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SCHOOL, ALAMGIR	AND OTHER
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SERVICES

1,62,18,281

109-GOVERNMENT1,45,31,80216,86,479

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

*****-----

1,62,19,528

TOTAL(MH)1,45,33,04916,86,479

PUBLIC 38,732	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	38,732	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,ALAMGIR		PROGRAMMES		
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(COLLEGES)

38,732

TOTAL (MH)

38,732

 θ

1,62,58,260

TOTAL (DDO)

1,45,71,781

16,86,479

1,246

HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202

104-TEACHERS

1,246

 θ

PURA

AND OTHER

SERVICES

2,96,09,166

109-GOVERNMENT

2,67,96,256

28,12,910

SECONDARY

SCHOOLS

-----	*****	-----
2,96,10,412	TOTAL (MH)	2,67,97,502 28,12,910

2,58,461	2235 200-OTHER	2,58,461 0
	PROGRAMMES	

-----	*****	-----
2,58,461	TOTAL (MH)	2,58,461 0

-----	*****	-----
2,98,68,873	TOTAL (DDO)	2,70,55,963 28,12,910

1,246	HEADMASTER, GOVT . HIGH	2202 104-TEACHERS	1,246 0
	SCHOOL, BAKAIAN WALA	AND OTHER	

SERVICES

1,39,66,695

109-GOVERNMENT

1,25,79,102

13,87,593

SECONDARY

SCHOOLS

1,39,67,941

TOTAL (MH)

1,25,80,348

13,87,593

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,25,80,348	13,87,593
1,39,67,941				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

598	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	598	0
-----	----------------------	------	--------------	-----	---

SCHOOL,BAKSHIWALA AND OTHER

SERVICES

1,62,80,424			109-GOVERNMENT	1,48,50,712	14,29,712
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

650			789-SPECIAL	650	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

3,02,49,613

TOTAL (MH)

2,74,32,308

28,17,305

3,02,49,613

TOTAL (DDO)

2,74,32,308

28,17,305

597

HEADMASTER, GOVT. HIGH

2202

104-TEACHERS

597

 $\emptyset$

SCHOOL, BAMOL

AND OTHER

SERVICES

1,49,19,693

109-GOVERNMENT

1,34,37,053

14,82,640

SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,49,20,941	TOTAL (MH)	1,34,38,301	14,82,640

-----	*****	-----	-----
1,49,20,941	TOTAL (DDO)	1,34,38,301	14,82,640

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,11,57,460	11,23,529
1,22,80,989						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BHAINI MAHARAJ		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	1,244	3,720
4,964						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,22,85,953			TOTAL (MH)		1,11,58,704	11,27,249

-----		*****			-----	
1,22,85,953	TOTAL (DDO)			1,11,58,704	11,27,249	
597	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	597	0	
	SCHOOL, BHATRAN KALAN		AND OTHER			
			SERVICES			
1,09,84,650			109-GOVERNMENT	1,00,79,198	9,05,452	
			SECONDARY			
			SCHOOLS			
651			789-SPECIAL	651	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

1,09,85,898	TOTAL (MH)	1,00,80,446	9,05,452
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-----	*****	-----	-----
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1,09,85,898	TOTAL (DDO)	1,00,80,446	9,05,452
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1,14,28,549	HEADMASTER,GOVT.HIGH SCHOOL,CHAK 2202	109-GOVERNMENT	1,04,17,857	10,10,692
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RAM SINGH WALA	SECONDARY
	SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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1,14,29,789	TOTAL (MH)	1,04,19,097	10,10,692
-------------	------------	-------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV.T.HIGH SCHOOL,CHAK 2235		102-CHILD	10,18,920	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM SINGH WALA		WELFARE		
S	PUNJAB					
(COLLEGES)						
43,526				200-OTHER	43,526	0
				PROGRAMMES		

-----			-----	-----
10,62,446		TOTAL (MH)	10,62,446	0

-----			-----	-----
1,24,92,235		TOTAL (DDO)	1,14,81,543	10,10,692

84,868	HEADMASTER, GOVT .HIGH	2202	109-GOVERNMENT	84,868	0
	SCHOOL, CHHENIWAL		SECONDARY		
			SCHOOLS		

-----			-----	-----
84,868		TOTAL (MH)	84,868	0

-----			-----	-----
84,868		TOTAL (DDO)	84,868	0

1,246	HEADMASTER,GOVT.HIGH	2202	104-TEACHERS	1,246	0
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	SCHOOL,DEWAN KHERA		AND OTHER		
--	--------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

2,03,65,597			109-GOVERNMENT	1,84,77,038	18,88,559
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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2,03,66,843		TOTAL (MH)		1,84,78,284	18,88,559
-------------	--	------------	--	-------------	-----------

7,474		2235	200-OTHER	7,474	0
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			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	
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7,474

TOTAL (MH)

7,474

0

2,03,74,317

TOTAL (DDO)

1,84,85,758

18,88,559

54,50,050

HEADMASTER, GOVT .HIGH

2202

109-GOVERNMENT

49,74,196

4,75,854

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SCHOOL, GHURIAL

SECONDARY

SCHOOLS

-----		*****	-----	
54,50,050		TOTAL (MH)	49,74,196	4,75,854

PUBLIC 12,124	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	12,124	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHURIAL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
12,124		TOTAL (MH)	12,124	0

-----		*****	-----	
54,62,174		TOTAL (DDO)	49,86,320	4,75,854

1,76,03,508	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	1,59,21,766	16,81,742
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SCHOOL,HAMIR GARH	SECONDARY
	SCHOOLS

-----	*****	-----
1,76,03,508	TOTAL(MH)	1,59,21,766 16,81,742

65,062	2235	200-OTHER	65,062	0
		PROGRAMMES		

-----	*****	-----
65,062	TOTAL(MH)	65,062 0

-----	*****	-----
1,76,68,570	TOTAL(DDO)	1,59,86,828 16,81,742

24,05,486	HEADMASTER,GOVT .HIGH	2202	101-GOVERNMENT	24,05,486	0
	SCHOOL,KESAR SINGH WALA		PRIMARY SCHOOLS		
85,90,435			109-GOVERNMENT	78,43,157	7,47,278
			SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,02,49,883	7,47,278
1,09,97,161						

PUBLIC 16,710	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH	2235	200-OTHER	16,710	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KESAR SINGH WALA		PROGRAMMES		
-------------	--------------------------	-------------------------	--	------------	--	--

S	PUNJAB					
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(COLLEGES)						
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-----			*****		-----	-----

			TOTAL (MH)		1,02,66,593	7,47,278
1,10,13,871						

-----		*****			-----	-----

		TOTAL (DDO)			1,02,66,593	7,47,278
1,10,13,871						

2,51,68,877	HEADMASTER,GOVT.HIGH	2202	109-GOVERNMENT	2,27,94,947	23,73,930
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	SCHOOL,KHURLA KINGRA		SECONDARY		
--	----------------------	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

1,245			789-SPECIAL	1,245	0
-------	--	--	-------------	-------	---

			COMPONENT PLAN		
--	--	--	----------------	--	--

			FOR SCHEDULED		
--	--	--	---------------	--	--

			CASTES		
--	--	--	--------	--	--

-----		*****		-----	-----
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2,51,70,122		TOTAL(MH)		2,27,96,192	23,73,930
-------------	--	-----------	--	-------------	-----------

-----	*****			-----	-----
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2,51,70,122	TOTAL(DDO)			2,27,96,192	23,73,930
-------------	------------	--	--	-------------	-----------

42,04,893	HEADMASTER,GOVT .HIGH	2202	109-GOVERNMENT	38,24,560	3,80,333
	SCHOOL ,LIDHRAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
42,04,893	TOTAL (MH)	38,24,560 3,80,333

-----	*****	-----
42,04,893	TOTAL (DDO)	38,24,560 3,80,333

2,26,59,370	HEADMASTER,GOVT .HIGH	2202	109-GOVERNMENT	2,06,91,046	19,68,324
	SCHOOL ,MALOOKPURA		SECONDARY		
			SCHOOLS		

*****	-----
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2,26,59,370	TOTAL (MH)	2,06,91,046	19,68,324
-------------	------------	-------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,26,59,370	TOTAL (DDO)	2,06,91,046	19,68,324
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1,240	HEADMASTER, GOVT . HIGH	2202	104-TEACHERS	1,240	0
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	SCHOOL, SARDAR GARH		AND OTHER		
			SERVICES		

1,34,80,387			109-GOVERNMENT	1,20,80,495	13,99,892
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
3,61,40,997		TOTAL (MH)		3,27,72,781	33,68,216

14,943		2235	200-OTHER	14,943	0
			PROGRAMMES		

-----		*****	-----		
14,943		TOTAL (MH)		14,943	0

3,61,55,940

TOTAL (DDO)

3,27,87,724

33,68,216

2,30,80,797

HEADMASTER, GOVT .HIGH

2202

109-GOVERNMENT

2,09,95,109

20,85,688

SCHOOL, SEKHU

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,30,82,037

TOTAL (MH)

2,09,96,349

20,85,688

-----		*****	-----	
2,30,82,037		TOTAL (DDO)	2,09,96,349	20,85,688

33,17,106	HEADMASTER,H.D.N. HIGH SCHOOL,	2202	110-ASSISTANCE	33,17,106	0
	BHANOPLI, ROPAR		TO		
			NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SECONDARY		
				SCHOOLS		

-----		*****	-----	
33,17,106		TOTAL (MH)	33,17,106	0

-----		*****	-----	
33,17,106		TOTAL (DDO)	33,17,106	0

PUBLIC 27,660	DIRECTOR, PUBLIC	HEADMASTER,HINDU HIGH	2202	109-GOVERNMENT	27,660	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, RAMAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
27,06,345				110-ASSISTANCE	27,06,345	0
				TO		
				NON-GOVERNMENT		
				SECONDARY		

SCHOOLS

27,34,005

TOTAL (MH)

27,34,005

 θ

27,34,005

TOTAL (DDO)

27,34,005

0

33,59,000

HEADMASTER, HINDU SEWA SAMITI

2202

110-ASSISTANCE

33,59,000

0

GIRLS HIGH SCHOOL, PATIALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

33,59,000

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33,59,000

-----	*****	-----
33,59,000	TOTAL (DDO)	33,59,000 0

1,39,888	HEADMASTER,HINDU SEWA SAMITI	2202	109-GOVERNMENT	1,39,888	0
	HIGH SCHOOL,PTL		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,39,888	TOTAL (MH)	1,39,888 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,39,888	0
1,39,888						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		HEADMASTER, I T I (WEST)	2235	200-OTHER	23,318	0
23,318						

PROGRAMMES

-----		*****			-----	-----

		TOTAL (MH)			1,63,206	0
1,63,206						

1,63,206	TOTAL (DDO)	1,63,206	0

30,44,396	HEADMASTER, KHALSA (G) HIGH SCHOOL, FZR	2202	110-ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS	30,44,396	0
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30,44,396	TOTAL (MH)	30,44,396	0

30,44,396	TOTAL (DDO)	30,44,396	0

23,97,563	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	21,97,402	2,00,161
	MAHIMASINGH WALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
23,97,563	TOTAL (MH)	21,97,402 2,00,161

-----	*****	-----
23,97,563	TOTAL (DD0)	21,97,402 2,00,161

39,90,100	HEADMASTER,KHALSA HIGH SCHOOL,	2202	110-ASSISTANCE	36,14,474	3,75,626
	ROPAR		TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
----- -----		-----	-----	-----	-----	-----
			*****		-----	-----
			TOTAL (MH)		36,14,474	3,75,626
39,90,100						
		*****			-----	-----
		TOTAL (DDO)			36,14,474	3,75,626
39,90,100						

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	71,63,983	0
71,63,983						

INSTRUCTION INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER			TO		
--------------------------------------	-------------------------	--	--	----	--	--

S	PUNJAB			NON-GOVERNMENT		
---	--------	--	--	----------------	--	--

(COLLEGES)				SECONDARY		
------------	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

-----		*****		-----		
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71,63,983		TOTAL (MH)		71,63,983		0
-----------	--	------------	--	-----------	--	---

-----	*****			-----		
-------	-------	--	--	-------	--	--

71,63,983		TOTAL (DDO)		71,63,983		0
-----------	--	-------------	--	-----------	--	---

58,05,451		HEADMASTER, MALWA KHALSA HIGH	2202	110-ASSISTANCE	58,05,451	0
-----------	--	-------------------------------	------	----------------	-----------	---

		SCHOOL		TO		
--	--	--------	--	----	--	--

				NON-GOVERNMENT		
--	--	--	--	----------------	--	--

SECONDARY

SCHOOLS

TOTAL (MH)

58,05,451

0

58,05,451

TOTAL (DDO)

58,05,451

 θ

58,05,451

HEADMASTER, MATA SAHIB KAUR GIRLS 2202

110-ASSISTANCE

41,44,000

0

41,44,000

SCHOOL, PATIALA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

-----		*****	-----	
41,44,000		TOTAL(MH)	41,44,000	0

-----		*****	-----	
41,44,000		TOTAL(DDO)	41,44,000	0

12,02,307		HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	12,02,307	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ROPAR

TO

NON-GOVERNMENT

SCHOOLS

TOTAL (MH)

12,02,307

0

12,02,307

TOTAL (DDO)

12,02,307

0

5,70,976

SECONDARY

SCHOOLS

TOTAL (MH)

60,12,316

5,70,976

65,83,292

65,83,292

TOTAL (DDO) 60,12,316 5,70,976

1,11,934

HEADMASTER,PUBLIC HIGH SCHOOL, 2202 104-INSPECTION 1,11,934 0

SAMANA

8,46,100

109-GOVERNMENT 8,46,100 0

SECONDARY

SCHOOLS

19,58,000

110-ASSISTANCE 19,58,000 0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

29,16,034

TOTAL (MH)

29,16,034

 θ

29,16,034

TOTAL (DDO)

29,16,034

0

27,71,028

HEADMASTER, R.K. HIGH SCHOOL,

2202

110-ASSISTANCE

27,71,028

 θ

JAGROAN

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

			TOTAL (MH)		27,71,028	0
27,71,028						

		*****			-----	-----

		TOTAL (DDO)			27,71,028	0
27,71,028						

PUBLIC 10,21,506	DIRECTOR, PUBLIC	HEADMASTER, R.S.D. (G) MIDDLE	2202	110-ASSISTANCE	10,21,506	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ABOHAR		TO		
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S	PUNJAB			NON-GOVERNMENT		
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(COLLEGES)				SECONDARY		
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SCHOOLS

-----			-----
10,21,506		TOTAL (MH)	10,21,506 0

-----			-----
10,21,506		TOTAL (DDO)	10,21,506 0

27,25,000	HEADMASTER, R.S. JAIN PUBLIC HIGH 2202	110-ASSISTANCE	27,25,000 0
	SCHOOL, NABHA	TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	

-----			-----
27,25,000		TOTAL (MH)	27,25,000 0

27,25,000

TOTAL (DDO)

27,25,000

0

86,32,285

HEADMASTER, RAMGARHIA GIRLS HIGH 2202

110-ASSISTANCE

86,32,285

0

SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

86,32,285

TOTAL (MH)

86,32,285

0

86,32,285

TOTAL (DDO)

86,32,285

0

1,64,738

HEADMASTER,S.D. GIRLS HIGH

2202

109-GOVERNMENT

1,64,738

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		SCHOOL, NABHA		SECONDARY		
				SCHOOLS		
PUBLIC 23,45,000	DIRECTOR, PUBLIC	HEADMASTER,S.D. GIRLS HIGH	2202	110-ASSISTANCE	23,45,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NABHA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----			-----
25,09,738		TOTAL (MH)	25,09,738 0

-----			-----
25,09,738		TOTAL (DDO)	25,09,738 0

9,20,831	HEADMASTER, S.D. KANYA VIDYALA, 2202	110-ASSISTANCE	9,20,831 0
	ROPAR	TO	
		NON-GOVERNMENT	
		SECONDARY	
		SCHOOLS	

-----			-----
9,20,831		TOTAL (MH)	9,20,831 0

-----	*****	-----
9,20,831	TOTAL (DDO)	9,20,831 0

56,16,000	HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202	110-ASSISTANCE	56,16,000	0
	NABHA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
56,16,000	TOTAL (MH)	56,16,000 0

-----	*****	-----
56,16,000	TOTAL (DDO)	56,16,000 0

18,86,821

HEADMASTER,S.D.HIGH SCHOOL,

2202

110-ASSISTANCE

18,86,821

0

ANANDPUR SAHIB

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

18,86,821			TOTAL (MH)		18,86,821	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

18,86,821

TOTAL(DDO)

18,86,821

0

27,04,783

HEADMASTER,S.D.K.M.V., RAMPURA

2202

110-ASSISTANCE

27,04,783

0

PHUL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

45,91,604

TOTAL(MH)

45,91,604

0

-----	*****	-----
45,91,604	TOTAL (DDO)	45,91,604 0

22,33,876	HEADMASTER,S.S.BHAI PHERU KHALSA 2202	110-ASSISTANCE	22,33,876	0
	HIGH SCHOOL, FARIDKOT	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
22,33,876	TOTAL (MH)	22,33,876 0

-----	*****	-----
22,33,876	TOTAL (DDO)	22,33,876 0

5,96,168	HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202	101-GOVERNMENT	5,96,168	0
	SCHOOL, SAMANA	PRIMARY SCHOOLS		

16,97,420		110-ASSISTANCE	16,97,420	0
		TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
22,93,588	TOTAL (MH)	22,93,588 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			22,93,588	0
22,93,588						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

13,07,761		HEADMASTER, S.S.N. ARYA HIGH	2202	110-ASSISTANCE	13,07,761	0
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SCHOOL, RAMAN TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

36,01,349			TOTAL (MH)	36,01,349	0

36,01,349			TOTAL (DDO)	36,01,349	0

1,14,51,983	HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	1,05,64,022	8,87,961
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YADGARI SR. SECONDARY SCHOOL,

SECONDARY

MOOM

SCHOOLS

1,244			789-SPECIAL	1,244	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,14,53,227	TOTAL (MH)	1,05,65,266 8,87,961

-----	*****	-----
1,14,53,227	TOTAL (DDO)	1,05,65,266 8,87,961

34,29,000	HEADMASTER,SHRI JAIN GIRLS	2202	110-ASSISTANCE	34,29,000	0
	MIDDLE SCHOOL, PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
34,29,000	TOTAL (MH)	34,29,000 0

-----		*****	-----	
34,29,000		TOTAL (DDO)	34,29,000	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 10,252	DIRECTOR, PUBLIC	HEADMASTER,SHRI JAIN MIDDLE	2235	200-OTHER	10,252	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GIRLS SCHOOL,PTL		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
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34,39,252	TOTAL (MH)	34,39,252	0
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-----	*****	-----
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34,39,252	TOTAL (DDO)	34,39,252	0
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20,452	HEADMASTER,SHRI KALGIDHAR KANYA 2202	102-ASSISTANCE	20,452	0
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PATHSHALA, ROPAR	TO
	NON-GOVERNMENT
	PRIMARY SCHOOLS

-----	*****	-----
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20,452	TOTAL (MH)	20,452	0
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-----	*****	-----
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20,452	TOTAL (DDO)	20,452	0
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8,78,319	HEADMASTER,SOM NATH ARYA KANYA	2202	102-ASSISTANCE	8,78,319	0
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	PATHSHALA, ROPAR		TO		
--	------------------	--	----	--	--

			NON-GOVERNMENT		
--	--	--	----------------	--	--

			PRIMARY SCHOOLS		
--	--	--	-----------------	--	--

-----		*****		-----	
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8,78,319		TOTAL (MH)		8,78,319	0
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-----	*****			-----	
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8,78,319	TOTAL (DDO)			8,78,319	0
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28,56,095	HEADMISTRESS,ARYA HIGH	2202	110-ASSISTANCE	25,86,129	2,69,966
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	SCHOOL, PHAGWARA		TO		
--	------------------	--	----	--	--

			NON-GOVERNMENT		
--	--	--	----------------	--	--

SECONDARY

SCHOOLS

-----	*****	-----	-----
28,56,095	TOTAL (MH)	25,86,129	2,69,966

-----	*****	-----	-----
28,56,095	TOTAL (DDO)	25,86,129	2,69,966

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,28,24,454	DIRECTOR, PUBLIC	HEADMISTRESS,G.H.S.BHANOKI	2202	109-GOVERNMENT	2,07,29,766	20,94,688
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY
S	PUNJAB	SCHOOLS
	(COLLEGES)	

2,28,24,454	TOTAL (MH)	2,07,29,766	20,94,688
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27,045	2235	200-OTHER	27,045	0
		PROGRAMMES		

27,045	TOTAL (MH)	27,045	0
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2,28,51,499	TOTAL (DDO)			2,07,56,811	20,94,688
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596	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	596	0
-----	------------------------------	------	--------------	-----	---

	SCHOOL (GIRLS), GOSLAN		AND OTHER		
			SERVICES		

1,63,86,612			109-GOVERNMENT	1,48,27,236	15,59,376
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			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
1,63,87,857		TOTAL (MH)		1,48,28,481	15,59,376

-----		-----
1,63,87,857	TOTAL (DDO)	1,48,28,481 15,59,376

1,244	HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	1,244	0
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SCHOOL, BIHLA

AND OTHER

SERVICES

64,33,146			109-GOVERNMENT	58,27,184	6,05,962
			SECONDARY		
			SCHOOLS		

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		58,28,428	6,05,962
64,34,390						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			58,28,428	6,05,962
64,34,390						

15,565		HEADMISTRESS, GOVERNMENT HIGH	2235	200-OTHER	15,565	0
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	SCHOOL, DANGARH	PROGRAMMES
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64,49,955		TOTAL (MH)	58,43,993	6,05,962

64,49,955		TOTAL (DDO)	58,43,993	6,05,962

597	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	104-TEACHERS AND OTHER SERVICES	0	597
67,36,115			109-GOVERNMENT SECONDARY SCHOOLS	60,60,524	6,75,591
650			789-SPECIAL	0	650

COMPONENT PLAN

FOR SCHEDULED

CASTES

67,37,362

TOTAL (MH)	60,60,524	6,76,838
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51,665

2235	200-OTHER	12,000	39,665
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PROGRAMMES

51,665

TOTAL (MH)	12,000	39,665
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67,89,027

TOTAL (DDO)	60,72,524	7,16,503
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597	HEADMISTRESS,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
	SCHOOL, UPPLI		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVERNMENT HIGH	2202	109-GOVERNMENT	2,34,92,352	25,04,627
2,59,96,979						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, UPPLI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,59,98,226	TOTAL (MH)	2,34,93,599	25,04,627

1,41,530	2235	200-OTHER	1,41,530	0
		PROGRAMMES		

-----	*****	-----	-----
1,41,530	TOTAL (MH)	1,41,530	0

-----	*****	-----	-----
2,61,39,756	TOTAL (DDO)	2,36,35,129	25,04,627

70,03,168	HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	109-GOVERNMENT	63,00,885	7,02,283
	SAYIAN WALA	SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
70,04,414	TOTAL(MH)		63,02,131	7,02,283
2,16,124	2235	200-OTHER	2,16,124	0
		PROGRAMMES		

-----		*****	-----	
2,16,124		TOTAL (MH)	2,16,124	0

-----		*****	-----	
72,20,538		TOTAL (DDO)	65,18,255	7,02,283

65,64,051		HEADMISTRESS, RAMGARHIA GIRLS	2202	110-ASSISTANCE	65,64,051	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
		HIGH SCHOOL, PHAGWARA		TO	

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)

65,64,051

 θ

TOTAL (DDO)

65,64,051

 $\emptyset$

PUBLIC
41,45,844

DIRECTOR, PUBLIC

HEADMISTRESS, T.W.B.I. SCHOOL,

2202

110-ASSISTANCE

41,45,844

 $\emptyset$

INSTRUCTION INSTRUCTIONS(SECONDARY), PHAGWARA

TO

S PUNJAB

NON-GOVERNMENT

(COLLEGES)

SECONDARY

SCHOOLS

*****-----

41,45,844

TOTAL (MH)41,45,8440

12,820

2235200-OTHER12,8200

PROGRAMMES

*****-----

12,820

TOTAL (MH)12,8200

*****-----

41,58,664

TOTAL (DDO)41,58,6640

1,82,532

MANAGER,BSH ARYA HIGH SCHOOL,2202109-GOVERNMENT1,82,5320

SOHANA

SECONDARY

SCHOOLS

29,00,500	110-ASSISTANCE	29,00,500	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
30,83,032	TOTAL (MH)	30,83,032	0

-----	*****	-----	-----
30,83,032	TOTAL (DD0)	30,83,032	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	MANAGER,CHAKWAL SENIOR SECONDARY	2202	110-ASSISTANCE	55,71,300	0
55,71,300						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,KURALI		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

			TOTAL (MH)		55,71,300	0
55,71,300						

			TOTAL (DDO)		55,71,300	0
55,71,300						

7,19,300

MANAGER,HENDERSON MEMORIAL (G)2202110-ASSISTANCE7,19,3000

HIGH SCHOOL, KHARAR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

7,19,300

TOTAL(MH)7,19,3000

7,19,300

TOTAL(DDO)7,19,3000

1,08,568

MANAGER,KHALSA HIGH SCHOOL,2202109-GOVERNMENT1,08,5680

SOHANA

SECONDARY

SCHOOLS

15,13,600			110-ASSISTANCE	15,13,600	0
			TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
16,22,168	TOTAL (MH)	16,22,168 0

-----	*****	-----
16,22,168	TOTAL (DD0)	16,22,168 0

92,11,800	MANAGER, KHALSA SENIOR SECONDARY 2202	110-ASSISTANCE	92,11,800	0
	SCHOOL, KURALI	TO		

NON-GOVERNMENT

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB

Page 1889

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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                                     *****
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	92,11,800	0
92,11,800				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

92,11,800

TOTAL (DDO)

92,11,800

0

19,000

MANAGER,M.G. ASHOKA SR. SEC.

2202

101-GOVERNMENT

0

19,000

GIRLS SCHOOL, SIRHNID MANDI

PRIMARY SCHOOLS

27,75,028

110-ASSISTANCE

27,75,028

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

1,20,05,828

TOTAL (MH)

1,19,86,828

19,000

1,20,05,828

TOTAL (DDO)

1,19,86,828

19,000

3,75,762

MANAGER,M.K. ARYA GIRLS HIGH

2202

109-GOVERNMENT

3,75,762

0

SCHOOL, NABHA

SECONDARY

SCHOOLS

48,67,062

110-ASSISTANCE

48,67,062

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

52,42,824

TOTAL (MH)

52,42,824

0

43,030		2235	200-OTHER	43,030	0
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PROGRAMMES

-----	*****	-----
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43,030		TOTAL (MH)		43,030	0
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-----	*****	-----
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52,85,854		TOTAL (DDO)		52,85,854	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRESIDENT, JANTA HIGHER SECONDARY 2202	110-ASSISTANCE	33,74,000	0
33,74,000					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA	TO
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S	PUNJAB	NON-GOVERNMENT
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(COLLEGES)	SECONDARY
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SCHOOLS

-----	*****	-----
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33,74,000	TOTAL (MH)	33,74,000	0
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-----	*****	-----
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33,74,000	TOTAL (DDO)	33,74,000	0
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3,73,22,916	PRICIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,38,86,310	34,36,606
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SECONDARY SCHOOL BHANGALA	SECONDARY
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SCHOOLS

3,73,22,916

TOTAL (MH)

3,38,86,310

34,36,606

1,03,479

2235

200-OTHER

1,03,479

0

PROGRAMMES

1,03,479

TOTAL (MH)

1,03,479

0

3,74,26,395

TOTAL (DDO)

3,39,89,789

34,36,606

596

PRICIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

596

0

	SECONDARY SCHOOL HARDO KHUNDPUR	AND OTHER		
		SERVICES		
7,52,58,843		109-GOVERNMENT	6,81,13,969	71,44,874
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
7,52,60,094		TOTAL (MH)	6,81,15,220	71,44,874

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 14,837	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,837	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
14,837			TOTAL (MH)		14,837	0
-----		*****			-----	-----
7,52,74,931		TOTAL (DDO)			6,81,30,057	71,44,874

594	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL HERSE KOLOTA		AND OTHER		
			SERVICES		
2,76,89,933			109-GOVERNMENT	2,49,71,309	27,18,624
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,76,91,181		TOTAL (MH)		2,49,72,557	27,18,624

4,00,934		2235	200-OTHER	4,00,934	0
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PROGRAMMES

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4,00,934		TOTAL (MH)		4,00,934	0
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2,80,92,115	TOTAL (DDO)			2,53,73,491	27,18,624
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596	PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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	SECONDARY SCHOOL MALHOMAN PATCAL		AND OTHER		
--	----------------------------------	--	-----------	--	--

SERVICES

2,43,28,623			109-GOVERNMENT	2,19,39,307	23,89,316
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SECONDARY

SCHOOLS

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FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

CASTES

* * * * *

23,89,316

2,43,29,874	TOTAL (DDO)	2,19,40,558	23,89,316
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PUBLIC 594	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR		AND OTHER
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S	PUNJAB		SERVICES
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(COLLEGES)

1,84,24,364		109-GOVERNMENT	1,67,08,992	17,15,372
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SECONDARY

SCHOOLS

654		789-SPECIAL	654	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,84,25,612		TOTAL (MH)	1,67,10,240	17,15,372

33,958		2235	200-OTHER	5,000	28,958
			PROGRAMMES		

33,958		TOTAL (MH)	5,000	28,958

1,84,59,570		TOTAL (DDO)	1,67,15,240	17,44,330

26,08,35,294	PRIINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	23,59,87,595	2,48,47,699
	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS		

2,26,61,559

102-ASSISTANCE2,26,61,5590

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

31,12,514

104-INSPECTION29,08,8382,03,676

37,137

104-TEACHERS25,84311,294

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,67,79,343	14,16,59,811

1,58,84,39,154

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, TUR

S PUNJAB

(COLLEGES)

13,62,31,049

30,738

2,01,13,47,445

SECONDARY

SCHOOLS

110-ASSISTANCE

13,54,76,814

7,54,235

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

28,122

2,616

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,84,38,68,114

16,74,79,331

1,45,640		2235	200-OTHER	1,45,640	0
			PROGRAMMES		
-----		*****		-----	-----
1,45,640		TOTAL (MH)		1,45,640	0
-----		*****		-----	-----
2,01,14,93,085		TOTAL (DDO)		1,84,40,13,754	16,74,79,331
4,93,82,542	PRINCIPA,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,47,49,740	46,32,802
	SECONDARY SCHOOL, BHIM NAGAR		SECONDARY		
			SCHOOLS		
1,244			789-SPECIAL	0	1,244

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,93,83,786

TOTAL (MH)

4,47,49,740

46,34,046

12,00,859

2235

102-CHILD

12,00,859

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WELFARE

9,46,638

200-OTHER

9,46,638

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PROGRAMMES

21,47,497

TOTAL (MH)

21,47,497

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 5,15,31,283	DIRECTOR, PUBLIC	TOTAL(DDO)			4,68,97,237	46,34,046
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

52,93,813	PRINCIPAL, ARYA GOVERNMENT	2202	110-ASSISTANCE	52,93,813	0
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HIGHER SECONDARY SCHOOL, TO

	PATHANKOT		NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----			-----	-----
74,41,310		TOTAL (MH)	74,41,310	0

-----			-----	-----
5,68,25,096		TOTAL (DDO)	5,21,91,050	46,34,046

2,379	PRINCIPAL, BABA SOHAN SINGH	2202	104-TEACHERS	0	2,379
	GOVERNMENT SENIOR SECONDARY		AND OTHER		
	SCHOOL		SERVICES		
3,41,67,795			109-GOVERNMENT	3,11,22,953	30,44,842
			SECONDARY		

SCHOOLS

654

789-SPECIAL

0

654

COMPONENT PLAN

FOR SCHEDULED

CASTES

.....

TOTAL (MH)

3,11,22,953

30,47,875

3,41,70,828

2235

200-OTHER

3,10,053

 θ

3,10,053

PROGRAMMES

.....

TOTAL (MH)

3,10,053

 θ

3,10,053

-----		*****	-----	
3,44,80,881		TOTAL(DDO)	3,14,33,006	30,47,875

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,786	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,786	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBRA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
6,92,98,781				109-GOVERNMENT	6,30,08,376	62,90,405

		SECONDARY		
		SCHOOLS		
1,963		789-SPECIAL	1,963	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	6,30,12,125	62,90,405
11,060	2235	200-OTHER	0	11,060
		PROGRAMMES		

		TOTAL (MH)	0	11,060

6,93,13,590	TOTAL (DDO)		6,30,12,125	63,01,465

3,64,018	PRINCIPAL, GOVT.IN SERVICE TRG. 2235	200-OTHER	6,700	3,57,318
	CENTRE, FZR	PROGRAMMES		

3,64,018	TOTAL (MH)		6,700	3,57,318

3,64,018	TOTAL (DDO)		6,700	3,57,318

2,51,14,226	PRINCIPAL, GOVT.SR.SEC 2202	109-GOVERNMENT	2,25,99,080	25,15,146
	SCHOOL, MAMDOT	SECONDARY		

			SCHOOLS		
1,246			789-SPECIAL	1,246	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,26,00,326	25,15,146
2,51,15,472					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,51,15,472

TOTAL(DDO)

2,26,00,326

25,15,146

597

PRINCIPAL,,GOVERNMENT SENIOR

2202

104-TEACHERS

597

0

SECONDARY SCHOOL, BEHRAMPUR

AND OTHER

ZIMINDARI

SERVICES

3,16,00,763

109-GOVERNMENT

2,88,32,617

27,68,146

SECONDARY

SCHOOLS

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
5,67,17,481	TOTAL (MH)	5,14,34,189 52,83,292

1,43,208	2235 200-OTHER	65,172 78,036
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PROGRAMMES

-----	*****	-----
1,43,208	TOTAL (MH)	65,172 78,036

-----	*****	-----
5,68,60,689	TOTAL (DDO)	5,14,99,361 53,61,328

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BHAKKU MAJRA		AND OTHER		
			SERVICES		
1,53,06,855			109-GOVERNMENT	1,38,49,085	14,57,770
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,53,08,101		TOTAL(MH)		1,38,50,331	14,57,770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	2,94,559	0
2,94,559						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

			TOTAL (MH)		2,94,559	0
2,94,559						

1,56,02,660	TOTAL (DDO)			1,41,44,890	14,57,770
597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, GARDLEY		AND OTHER		
			SERVICES		
1,32,27,578			109-GOVERNMENT	1,18,98,218	13,29,360
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,32,28,824		TOTAL (MH)		1,18,99,464	13,29,360

7,342		2235	200-OTHER	7,342	0
			PROGRAMMES		

-----		*****	-----		
7,342		TOTAL (MH)		7,342	0

-----	*****	-----			
1,32,36,166	TOTAL (DDO)			1,19,06,806	13,29,360

597	PRINCIPAL,,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, TAJPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	1,91,75,736	19,63,956

2,11,39,692

SECONDARY

SCHOOLS

648

789-SPECIAL

648

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,11,40,937

TOTAL (MH)

1,91,76,981

19,63,956

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	200-OTHER	71,850	0
71,850						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
	TOTAL(MH)	
71,850		71,850 0

-----	*****	-----
	TOTAL(DDO)	
2,12,12,787		1,92,48,831 19,63,956

18,53,687	PRINCIPAL,ARYA GIRLS HIGHER	2202	110-ASSISTANCE	18,53,687	0
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SECONDARY SCHOOL, MOGA	TO
------------------------	----

NON-GOVERNMENT

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

18,53,687

0

18,53,687

TOTAL (DDO)

18,53,687

 θ

18,53,687

PRINCIPAL,ARYA HIGHER SECONDARY	2202	102-ASSISTANCE
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7,02,454

0

7,02,454

SCHOOL

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

TOTAL (MH)

7,02,454

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7,02,454

-----	*****	-----
7,02,454	TOTAL (DDO)	7,02,454 0

28,020	PRINCIPAL,ATMA RAM KUMAR HIGHER 2235	200-OTHER	28,020	0
	SEC. SCHOOL,PTL.	PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

28,020

TOTAL (MH)

28,020

0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

28,020

TOTAL (DDO)

28,020

0

52,21,590

PRINCIPAL, BHUPINDER A KHALSA SR. 2202

110-ASSISTANCE

48,42,998

3,78,592

SECONDARY SCHOOL, MOGA

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

52,49,610	TOTAL (MH)	48,71,018	3,78,592
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-----	*****	-----	-----
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52,49,610	TOTAL (DDO)	48,71,018	3,78,592
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10,68,207	PRINCIPAL, CORRESPONDENT HINDI	2202	102-ASSISTANCE	10,68,207	0
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PUTRI PATHSHALA, SENIOR	TO
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SECONDARY SCHOOL, KHANNA	NON-GOVERNMENT
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PRIMARY SCHOOLS

-----	*****	-----	-----
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10,68,207	TOTAL (MH)	10,68,207	0
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-----	*****	-----	-----
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TOTAL (DDO)	10,68,207	0
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10,68,207

71,41,256

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE	71,41,256	0
SCHOOL, ROPAR	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		

71,41,256

*****	-----
TOTAL(MH)	71,41,256 0

71,41,256

*****	-----
TOTAL(DDO)	71,41,256 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2202	105-TEACHERS	57,59,604	4,56,436
62,16,040						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			TRAINING		
S	PUNJAB					
(COLLEGES)						

62,16,040			TOTAL (MH)		57,59,604	4,56,436

3,54,936			2235	200-OTHER	1,87,920	1,67,016

PROGRAMMES						

-----	*****	-----
3,54,936	TOTAL (MH)	1,87,920 1,67,016

-----	*****	-----
65,70,976	TOTAL (DDO)	59,47,524 6,23,452

37,35,136	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	105-TEACHERS	35,03,146	2,31,990
			TRAINING		

-----	*****	-----
37,35,136	TOTAL (MH)	35,03,146 2,31,990

5,273	2235	200-OTHER	5,273	0
		PROGRAMMES		

Category	Count
TOTAL (MH)	5,273

37,40,409	TOTAL (DDO)	35,08,419	2,31,990
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66,39,994	PRINCIPAL,D.I.E.T.DEON	2202	105-TEACHERS	60,43,666	5,96,328
			TRAINING		

9,389	109-GOVERNMENT	9,389	0
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SECONDARY

SCHOOLS

66,49,383	TOTAL (MH)	60,53,055	5,96,328
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-----		*****	-----	
66,49,383		TOTAL(DDO)	60,53,055	5,96,328

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 47,33,136	DIRECTOR, PUBLIC	PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202		110-ASSISTANCE	47,33,136	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

-----	*****	-----
1,13,82,519	TOTAL (MH)	1,07,86,191 5,96,328

-----	*****	-----
1,13,82,519	TOTAL (DDO)	1,07,86,191 5,96,328

44,66,761	PRINCIPAL,DIET FEROZEPUR	2202	105-TEACHERS	40,87,593	3,79,168
			TRAINING		

-----	*****	-----
44,66,761	TOTAL (MH)	40,87,593 3,79,168

1,84,546	2235	200-OTHER	1,71,046	13,500
		PROGRAMMES		

1,84,546

TOTAL (MH) 1,71,046 13,500

46,51,307

TOTAL (DDO) 42,58,639 3,92,668

26,07,892

PRINCIPAL, DIET, 2202 105-TEACHERS 23,73,812 2,34,080

TRAINING

26,07,892

TOTAL (MH) 23,73,812 2,34,080

26,07,892	TOTAL(DDO)	23,73,812	2,34,080
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64,75,986	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	58,86,662	5,89,324
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EDUCATION & TRAINING	TRAINING
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-----	*****	-----
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64,75,986	TOTAL(MH)	58,86,662	5,89,324
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98,559	2235	200-OTHER	98,559	0
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Page 1902	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		PROGRAMMES			
		*****		-----	

98,559		TOTAL (MH)		98,559	0

		*****		-----	

65,74,545		TOTAL (DDO)		59,85,221	5,89,324

PUBLIC 22,78,250	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2202	105-TEACHERS	20,61,982	2,16,268
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		TRAINING		
S	PUNJAB					
(COLLEGES)						

		*****		-----	

22,78,250		TOTAL (MH)		20,61,982	2,16,268

6,48,592	2235	200-OTHER	5,11,904	1,36,688
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PROGRAMMES

-----	*****	-----	-----
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6,48,592	TOTAL (MH)	5,11,904	1,36,688
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29,26,842	TOTAL (DDO)	25,73,886	3,52,956
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44,63,708	PRINCIPAL,DISTRICT INSTITUTION	2202	105-TEACHERS	40,56,770	4,06,938
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OF EDUCATION TRAINING, AJJOWAL	TRAINING
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44,63,708	TOTAL (MH)	40,56,770	4,06,938
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-----	*****	-----
44,63,708	TOTAL (DDO)	40,56,770 4,06,938

28,13,568	PRINCIPAL,DISTRICT TRAINING	2202	105-TEACHERS	26,72,808	1,40,760
	INSTITUTE, RAMPUR LALLIAN		TRAINING		

-----	*****	-----
28,13,568	TOTAL (MH)	26,72,808 1,40,760

93,491	2235	200-OTHER	93,491	0
		PROGRAMMES		

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							

			TOTAL (MH)		93,491	0	
93,491							
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	

INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			27,66,299	1,40,760	
29,07,059							
		PRINCIPAL, DISTT. EDUCATION AND	2202	105-TEACHERS	34,09,698	3,80,948	

37,90,646

TRAINING INSTITUTION

TRAINING

6,59,884

109-GOVERNMENT

6,02,004

57,880

SECONDARY

SCHOOLS

45,44,021

TOTAL (MH)

41,05,193

4,38,828

76,257

2235

200-OTHER

76,257

0

PROGRAMMES

76,257

TOTAL (MH)

76,257

0

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74,33,846	TOTAL (DDO)	68,54,258 5,79,588

39,78,485	PRINCIPAL, DISTT. INSTITUTE OF	2202	105-TEACHERS	32,79,113	6,99,372
	EDUCATION AND TRAINING, GURDASPUR		TRAINING		

-----		-----
39,78,485	TOTAL (MH)	32,79,113 6,99,372

6,74,640	2235	200-OTHER	6,74,640	0
		PROGRAMMES		

-----		-----
6,74,640	TOTAL (MH)	6,74,640 0

-----		*****	-----	
46,53,125		TOTAL (DDO)	39,53,753	6,99,372

98,19,717		PRINCIPAL, DR. A.B.L. GOVERNMENT	2202	109-GOVERNMENT	90,02,751	8,16,966
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Page 1904 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
		SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY	
				SCHOOLS	

-----		*****	-----	
98,19,717		TOTAL (MH)	90,02,751	8,16,966

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2235	200-OTHER	1,90,467	0
1,90,467						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
			TOTAL (MH)		1,90,467	0
1,90,467						

-----		*****		-----		
		TOTAL (DDO)			91,93,218	8,16,966
1,00,10,184						

596		PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	104-TEACHERS	596	0
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		SENIOR SECONDARY SCHOOL, ATTOWAL		AND OTHER		
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				SERVICES		
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3,41,28,958	109-GOVERNMENT	3,06,64,481	34,64,477
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,41,30,209	TOTAL(MH)	3,06,65,732	34,64,477
-----	*****	-----	-----
3,41,30,209	TOTAL(DDO)	3,06,65,732	34,64,477

57,36,261

PRINCIPAL,DR. HARI RAM HIGHER2202110-ASSISTANCE57,36,2610

SECONDARY SCHOOL, DATARPUR

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

*****-----

57,36,261TOTAL (MH)57,36,2610

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

57,36,261	TOTAL(DDO)	57,36,261	0
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PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,DS GOVERNMENT SENIOR 2202	104-TEACHERS	1,000	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MIRZAJAN	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,64,64,373	109-GOVERNMENT	2,40,21,143	24,43,230
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SECONDARY

SCHOOLS

250	789-SPECIAL	250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,22,01,884		TOTAL (MH)	2,97,58,654	24,43,230

2,37,751		2235	200-OTHER	2,37,751	0
			PROGRAMMES		

2,37,751		TOTAL (MH)	2,37,751	0

3,24,39,635		TOTAL (DDO)	2,99,96,405	24,43,230

592	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	592	0
	BASSI PATHANA		AND OTHER		
			SERVICES		

2,99,48,470	109-GOVERNMENT	2,72,53,774	26,94,696
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,99,49,715	TOTAL (MH)	2,72,55,019	26,94,696
-----	*****	-----	-----
2,99,49,715	TOTAL (DDO)	2,72,55,019	26,94,696
GOVERNMENT OF PUNJAB			

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,66,44,788

TOTAL (MH)

7,89,52,100

76,92,688

7,32,185

2235

200-OTHER

7,32,185

 $\emptyset$

PROGRAMMES

7,32,185

TOTAL (MH)

7,32,185

 θ

8,73,76,973

TOTAL (DDO)

7,96,84,285

76,92,688

6,78,04,876	PRINCIPAL,G.G.S.S.S. , BATALA	2202	109-GOVERNMENT	6,18,01,636	60,03,240
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SECONDARY

SCHOOLS

-----	*****	-----
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6,78,04,876	TOTAL (MH)		6,18,01,636	60,03,240
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-----	*****	-----
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6,78,04,876	TOTAL (DDO)		6,18,01,636	60,03,240
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1,000	PRINCIPAL,G.G.S.S.S. , FATEHGARH	2202	104-TEACHERS	0	1,000
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CHURIA

AND OTHER

SERVICES

5,58,84,600			109-GOVERNMENT	5,07,87,671	50,96,929
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SECONDARY

SCHOOLS

250

789-SPECIAL

0

250

COMPONENT PLAN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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FOR SCHEDULED

CASTES

5,58,85,850

TOTAL(MH)

5,07,87,671

50,98,179

5,58,85,850

TOTAL (DDO)

5,07,87,671

50,98,179

PUBLIC 1,000

DIRECTOR, PUBLIC

PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2202

104-TEACHERS

1,000

0

INSTRUCTION INSTRUCTIONS(SECONDARY), I

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

2,36,03,034

109-GOVERNMENT

2,14,56,788

21,46,246

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,14,58,038

21,46,246

2235

200-OTHER

7,94,431

0

PROGRAMMES

TOTAL (MH)

7,94,431

 θ

TOTAL (DDO)

2,22,52,469

21,46,246

PRINCIPAL, G.M.S.S.S., WADALA

2202

104-TEACHERS

1,242

0

AND OTHER

1,84,97,746

1,70,30,848

14,66,898

SCHOOLS

1,84,98,988

TOTAL (MH)

1,70,32,090

14,66,898

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.M.S.S.S.,WADALA	2235	200-OTHER	32,915	2,00,000
2,32,915						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

			TOTAL(MH)		32,915	2,00,000
2,32,915						

		TOTAL(DDO)			1,70,65,005	16,66,898
1,87,31,903						

		PRINCIPAL,G.S.S.S	JAGOWAL	2202	104-TEACHERS	2,000	0
2,000							

AND OTHER

SERVICES

5,47,07,166

109-GOVERNMENT4,96,85,11350,22,053

SECONDARY

SCHOOLS

500

789-SPECIAL5000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,47,09,666

TOTAL (MH)4,96,87,61350,22,053

89,971

2235200-OTHER89,9710

PROGRAMMES

*****-----

89,971

TOTAL (MH)89,9710

-----	*****	-----
5,47,99,637	TOTAL (DDO)	4,97,77,584 50,22,053

5,14,73,737	PRINCIPAL,G.S.S.S (BOYS),	2202	109-GOVERNMENT	4,63,52,095	51,21,642
	JAWAHAR NAGAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
5,14,73,737	TOTAL (MH)	4,63,52,095 51,21,642

2,60,858		2235	200-OTHER	2,60,858	0
			PROGRAMMES		

1,000	PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202	104-TEACHERS	1,000	0
		AND OTHER		
		SERVICES		
2,47,34,784		109-GOVERNMENT	2,23,67,832	23,66,952
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
2,49,96,892	TOTAL(MH)		2,26,29,940	23,66,952

7,64,70,629	TOTAL (DDO)		6,89,82,035		74,88,594
597	PRINCIPAL,G.S.S.S(GIRLS) ANAND 2202		104-TEACHERS	597	0
	PUR SAHIB		AND OTHER		
			SERVICES		
4,23,38,571			109-GOVERNMENT	3,81,66,738	41,71,833
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

4,23,39,817	TOTAL (MH)	3,81,67,984	41,71,833
-------------	------------	-------------	-----------

2,26,715	2235	200-OTHER	2,26,715	0
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,26,715	TOTAL (MH)	2,26,715	0
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4,25,66,532

TOTAL (DDO)

3,83,94,699

41,71,833

PUBLIC 1,000

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S, BATALA

2202

104-TEACHERS

1,000

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

5,18,09,219

109-GOVERNMENT

4,72,91,160

45,18,059

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

5,18,10,469

TOTAL (MH)

4,72,92,410

45,18,059

6,04,996

2235

200-OTHER

3,90,035

2,14,961

PROGRAMMES

*****-----

6,04,996

TOTAL (MH)

3,90,035

2,14,961

*****-----

5,24,15,465

TOTAL (DDO)

4,76,82,445

47,33,020

1,68,64,392

PRINCIPAL,G.S.S.S, DERA BABA

2202

109-GOVERNMENT

1,52,95,672

15,68,720

NANAK

SECONDARY

SCHOOLS

1,250			789-SPECIAL	1,250	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,68,65,642		TOTAL (MH)	1,52,96,922	15,68,720	

10,900		2235	200-OTHER	10,900	0
--------	--	------	-----------	--------	---

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

10,900

TOTAL (MH)

10,900

0

1,68,76,542

TOTAL (DDO)

1,53,07,822

15,68,720

PUBLIC
1,000

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S, KACHKI CHAK

2202

104-TEACHERS

1,000

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

3,98,24,164

109-GOVERNMENT

3,61,02,284

37,21,880

SECONDARY

		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,98,25,414	TOTAL (MH)	3,61,03,534 37,21,880

2,92,680	2235	200-OTHER	2,92,680	0
		PROGRAMMES		

-----	*****	-----
2,92,680	TOTAL (MH)	2,92,680 0

*****-----

4,01,18,094

TOTAL (DDO)

3,63,96,214

37,21,880

1,242

PRINCIPAL,G.S.S.S, KANJLI

2202

104-TEACHERS

1,242

0

AND OTHER

SERVICES

3,27,28,023

109-GOVERNMENT

2,96,12,821

31,15,202

SECONDARY

SCHOOLS

*****-----

3,27,29,265

TOTAL (MH)

2,96,14,063

31,15,202

30,390

2235

200-OTHER

0

30,390

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,11,14,050

TOTAL (MH)

1,00,99,892

10,14,158

1,11,14,050

TOTAL (DDO)

1,00,99,892

10,14,158

PRINCIPAL,G.S.S.S,TALWANDI

2202

109-GOVERNMENT

2,67,17,275

26,53,316

2,93,70,591

CHAUDHRIAN

SECONDARY

SCHOOLS

2,93,70,591

TOTAL (MH)

2,67,17,275

26,53,316

79,026

2235

200-OTHER

79,026

0

PROGRAMMES

79,026

TOTAL (MH)

79,026

0

2,94,49,617

TOTAL (DD0)

2,67,96,301

26,53,316

1,000	PRINCIPAL,G.S.S.S., BALPURIAN	2202	104-TEACHERS	1,000	0
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AND OTHER

SERVICES

2,29,48,775			109-GOVERNMENT	2,07,34,544	22,14,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

-----			*****		-----	-----
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2,29,49,775			TOTAL (MH)		2,07,35,544	22,14,231
-------------	--	--	------------	--	-------------	-----------

2,29,49,775

TOTAL (DDO)

2,07,35,544

22,14,231

PUBLIC 1,98,75,405

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S.,

2202

109-GOVERNMENT

1,81,16,305

17,59,100

INSTRUCTION INSTRUCTIONS (SECONDARY),

DEHARFATTOPUR

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

1,250

789-SPECIAL

1,250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,81,17,555

17,59,100

1,98,76,655

*****-----

1,98,76,655

TOTAL (DDO)

1,81,17,555

17,59,100

1,000

PRINCIPAL,G.S.S.S., GHROTA

2202

104-TEACHERS

1,000

0

AND OTHER

SERVICES

2,79,05,077

109-GOVERNMENT

2,53,71,367

25,33,710

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES				

2,79,06,327	TOTAL (MH)		2,53,72,617	25,33,710

2,57,863	2235	200-OTHER	2,57,863	0
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PROGRAMMES				

2,57,863	TOTAL (MH)		2,57,863	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC ***** -----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,81,64,190 TOTAL(DDO) 2,56,30,480 25,33,710

1,000 PRINCIPAL,G.S.S.S., MIRTHAL 2202 104-TEACHERS 1,000 0

AND OTHER

SERVICES

2,60,44,989 109-GOVERNMENT 2,35,64,364 24,80,625

SECONDARY

SCHOOLS

245		789-SPECIAL	245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,63,04,097	TOTAL(MH)	2,38,23,472 24,80,625

-----	*****	-----
5,42,10,424	TOTAL(DDO)	4,91,96,089 50,14,335

1,000	PRINCIPAL,G.S.S.S., RIALI KALAN 2202	104-TEACHERS	1,000	0
		AND OTHER		
		SERVICES		

1,36,47,229		109-GOVERNMENT	1,24,31,077	12,16,152
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SECONDARY

SCHOOLS

250		789-SPECIAL	250	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,36,48,479	TOTAL (MH)	1,24,32,327 12,16,152

-----	*****	-----
1,36,48,479	TOTAL (DDO)	1,24,32,327 12,16,152

1,000	PRINCIPAL,G.S.S.S., TARAGARH 2202	104-TEACHERS	0	1,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				AND OTHER		
				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	109-GOVERNMENT	4,03,52,809	42,80,287
4,46,33,096						
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
				789-SPECIAL	0	250
250						
				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

4,03,52,809

42,81,537

TOTAL (DDO)

4,03,52,809

42,81,537

PRINCIPAL, G.S.S.S., SALANA

2202

104-TEACHERS

592

 θ

AND OTHER

SERVICES

109-GOVERNMENT

3,67,40,686

37,08,832

SECONDARY

SCHOOLS

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,04,50,763	TOTAL (MH)	3,67,41,931 37,08,832

-----	*****	-----
4,04,50,763	TOTAL (DDO)	3,67,41,931 37,08,832

594	PRINCIPAL,G.S.S.SCHOOL	2202	104-TEACHERS	594	0
			AND OTHER		
			SERVICES		

1,83,00,611

109-GOVERNMENT1,65,83,90717,16,704

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)

1,65,85,15417,16,704

1,83,01,858

PUBLIC 1,18,080	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL	2235	200-OTHER	1,18,080	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
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1,18,080	TOTAL(MH)	1,18,080	0
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1,84,19,938	TOTAL(DD0)	1,67,03,234	17,16,704
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1,65,11,092	PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	1,50,46,350	14,64,742
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SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,50,46,350

14,64,742

1,65,11,092

TOTAL (DDO)

1,50,46,350

14,64,742

1,65,11,092

PRINCIPAL, G.S.S. SCHOOL, NANGAL

2202

109-GOVERNMENT

2,10,65,735

20,62,450

2,31,28,185

MAJJA

SECONDARY

SCHOOLS

789-SPECIAL

1,242

 $\emptyset$

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,31,29,427		TOTAL (MH)	2,10,66,977	20,62,450

2,98,888	2235	200-OTHER	2,98,888	0
PROGRAMMES				

-----		*****	-----	
2,98,888		TOTAL (MH)	2,98,888	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,13,65,865	20,62,450
2,34,28,315				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,53,67,882	PRINCIPAL, G. SR. S. S., NEELOWAL	2202	109-GOVERNMENT	1,39,48,106	14,19,776
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SECONDARY

SCHOOLS

1,56,66,770	TOTAL (MH)	1,42,46,994	14,19,776
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3,87,96,197	TOTAL (DDO)	3,53,13,971 34,82,226

63,99,684	PRINCIPAL, GANDHI SENIOR	2202	110-ASSISTANCE	63,53,494	46,190
	SECONDARY SCHOOL, MANSA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----		-----
63,99,684	TOTAL (MH)	63,53,494 46,190

-----		-----
63,99,684	TOTAL (DDO)	63,53,494 46,190

13,216	PRINCIPAL,GIRLS SENIOR SECONDARY 2235	200-OTHER	13,216	0
	SCHOOL, FATEHABAD	PROGRAMMES		

-----		-----
13,216	TOTAL (MH)	13,216 0

-----		-----
13,216	TOTAL (DDO)	13,216 0

1,31,77,373	PRINCIPAL,GOVERENMENT SENIOR 2202	109-GOVERNMENT	1,18,65,195	13,12,178
	SECONDARY SCHOOL, SIRTHALA	SECONDARY		
		SCHOOLS		

-----		-----
1,31,77,373	TOTAL (MH)	1,18,65,195 13,12,178

14,005	TOTAL (DDO)			14,005	0
595	PRINCIPAL, GOVERNMEENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL MANHOTA		AND OTHER		
			SERVICES		
2,61,56,453			109-GOVERNMENT	2,36,37,815	25,18,638
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,61,57,703		TOTAL (MH)		2,36,39,065	25,18,638

76,302

2235200-OTHER076,302

PROGRAMMES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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76,302			TOTAL (MH)		0	76,302

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,62,34,005

TOTAL(DDO)

2,36,39,065

25,94,940

1,76,46,154

PRINCIPAL,GOVERNMENT DDN GIRLS 2202

109-GOVERNMENT

1,59,68,068

16,78,086

SENIOR SECONDARY SCHOOL, RAIKOT

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,77,23,703

TOTAL(MH)

1,59,69,315

17,54,388

-----	*****	-----
4,38,81,406	TOTAL (DDO)	3,96,08,380 42,73,026

10,92,28,378	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	9,86,38,324	1,05,90,054
	SENIOR SECONDARY SCHOOL,		SECONDARY		
			SCHOOLS		

-----	*****	-----
10,92,28,378	TOTAL (MH)	9,86,38,324 1,05,90,054

5,21,036	2235	200-OTHER	5,21,036	0
		PROGRAMMES		

-----	*****	-----
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5,21,036	TOTAL (MH)	5,21,036	0
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10,97,49,414	TOTAL (DDO)	9,91,59,360	1,05,90,054
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4,27,78,165	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,87,29,831	40,48,334
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SECONDARY SCHOOL , HARIKE CHINA	SECONDARY
	SCHOOLS

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Page 1920	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		3,87,29,831	40,48,334
4,27,78,165						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT	SENIOR	2235	200-OTHER	1,31,580	0
1,31,580							

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL ,	HARIKE CHINA		PROGRAMMES		
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S	PUNJAB						
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(COLLEGES)							
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-----			*****		-----	-----

			TOTAL (MH)		3,88,61,411	40,48,334
4,29,09,745						

-----		*****			-----	-----

		TOTAL (DDO)			3,88,61,411	40,48,334
4,29,09,745						

5,08,98,366	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,61,34,884	47,63,482
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SECONDARY SCHOOL,	SECONDARY
	SCHOOLS

-----	*****	-----
5,08,98,366	TOTAL(MH)	4,61,34,884 47,63,482

-----	*****	-----
5,08,98,366	TOTAL(DDO)	4,61,34,884 47,63,482

1,202	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,202	0
	SECONDARY SCHOOL		AND OTHER		
			SERVICES		

13,39,93,090			109-GOVERNMENT	12,14,38,958	1,25,54,132
			SECONDARY		

SCHOOLS

1,308

789-SPECIAL

1,308

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

13,39,95,600

TOTAL (MH)

12,14,41,468

1, 25, 54, 132

5,55,828

2235

200-OTHER

5,55,828

 $\emptyset$

PROGRAMMES

5,55,828

TOTAL (MH)

5,55,828

0

Page 1921

[illegible]

7,68,503		TOTAL (MH)	7,68,503	0

13,47,64,103		TOTAL (DDO)	12,22,09,971	1,25,54,132

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, PHATTA MALOKA		AND OTHER		
			SERVICES		
2,57,65,728			109-GOVERNMENT	2,37,51,624	20,14,104
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0

		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,57,66,986	TOTAL (MH)	2,37,52,882 20,14,104

-----	*****	-----
2,57,66,986	TOTAL (DDO)	2,37,52,882 20,14,104

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, SARDULGARH		AND OTHER		
	(GIRLS)		SERVICES		

2,99,86,838			109-GOVERNMENT	2,70,31,340	29,55,498
			SECONDARY		

SCHOOLS

656

789-SPECIAL

656

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 1922

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

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2,99,88,096		TOTAL (DDO)				2,70,32,598	29,55,498
PUBLIC 2,379		DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR 2202	104-TEACHERS	602	1,777
INSTRUCTION		INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, (GIRLS)		AND OTHER		
S		PUNJAB	BUDHLADA		SERVICES		
(COLLEGES)							
4,99,20,787					109-GOVERNMENT	4,51,27,756	47,93,031
					SECONDARY		
					SCHOOLS		
2,602					789-SPECIAL	656	1,946
					COMPONENT PLAN		
					FOR SCHEDULED		
					CASTES		

-----	*****	-----
4,99,25,768	TOTAL (MH)	4,51,29,014 47,96,754

4,88,217	2235	200-OTHER	4,74,412	13,805
		PROGRAMMES		

-----	*****	-----
4,88,217	TOTAL (MH)	4,74,412 13,805

-----	*****	-----
5,04,13,985	TOTAL (DDO)	4,56,03,426 48,10,559

2,492	PRINCIPAL, GOVERNMENT ADARSH	2202	104-TEACHERS	2,492	0
	SENIOR SECONDARY SCHOOL		AND OTHER		

SERVICES

109-GOVERNMENT

2,59,20,793

27,06,957

SECONDARY

SCHOOLS

TOTAL (MH)

2,59,23,285

27,06,957

2235

200-OTHER

11,500

 θ

PROGRAMMES

GOVERNMENT OF PUNJAB

Page 1923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

11,500			TOTAL (MH)		11,500	0
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-----		*****			-----	-----

2,86,41,742		TOTAL (DDO)			2,59,34,785	27,06,957
-------------	--	-------------	--	--	-------------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT ADARSH	2202	109-GOVERNMENT	10,95,496	0
10,95,496						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SENIOR SECONDARY SCHOOL, BALER		SECONDARY		
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S	PUNJAB	KHURD		SCHOOLS		
---	--------	-------	--	---------	--	--

(COLLEGES)

-----			*****		-----	-----

10,95,496			TOTAL (MH)		10,95,496	0
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10,95,496

TOTAL (DDO)

10,95,496

0

2,10,69,542

PRINCIPAL,GOVERNMENT BOYS SENIOR 2202

109-GOVERNMENT

1,93,11,528

17,58,014

SECONDARY SCHOOL, MALOUDH

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,10,70,789

TOTAL (MH)

1,93,12,775

17,58,014

-----	*****	-----
2,10,70,789	TOTAL (DDO)	1,93,12,775 17,58,014

1,82,44,262	PRINCIPAL, GOVERNMENT 2202 109-GOVERNMENT	1,68,19,799 14,24,463
	CO-EDUCATION HIGHER SECONDARY	SECONDARY
	SCHOOL, KAUNKE KALAN	SCHOOLS

-----	*****	-----
1,82,44,262	TOTAL (MH)	1,68,19,799 14,24,463

-----	*****	-----
1,82,44,262	TOTAL (DDO)	1,68,19,799 14,24,463

596	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	596	0
-----	-----------------------	------	--------------	-----	---

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		CO-EDUCATION SENIOR SECONDARY		AND OTHER		
		SCHOOL, KOT FATEHI		SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,72,95,225	18,66,136
1,91,61,361						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR SECONDARY		SECONDARY		
S	PUNJAB	SCHOOL, KOT FATEHI		SCHOOLS		
(COLLEGES)						

655			789-SPECIAL	655	0
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COMPONENT PLAN

CASTES

TOTAL (MH)

18,66,136

1,91,62,612

TOTAL (DDO)

18,66,136

9,26,532

COLLEGES AND

TOTAL (MH)

9,26,532

47,73,335

-----					-----	
47,73,335	TOTAL (DDO)			38,46,803	9,26,532	
4,000	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,000	3,000	
	SECONDARY SCHOOL, BEGOWAL		AND OTHER			
	TARAGARH		SERVICES			
4,48,97,973			109-GOVERNMENT	4,06,76,133	42,21,840	
			SECONDARY			
			SCHOOLS			
980			789-SPECIAL	245	735	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
4,49,02,953		TOTAL (MH)	4,06,77,378	42,25,575

1,30,095	2235	200-OTHER	1,30,095	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

-----		*****	-----	
1,30,095		TOTAL (MH)	1,30,095	0

-----		*****	-----	
4,50,33,048		TOTAL (DDO)	4,08,07,473	42,25,575

PUBLIC 7,13,73,237	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	6,49,65,706	64,07,531
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		SECONDARY		
S	PUNJAB	LINE		SCHOOLS		
(COLLEGES)						

1,245				789-SPECIAL	1,245	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
7,13,74,482		TOTAL (MH)	6,49,66,951	64,07,531

		2235	104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
			200-OTHER	4,72,372	21,877
			PROGRAMMES		

			TOTAL(MH)	4,82,372	21,877

			TOTAL(DDO)	6,54,49,323	64,29,408

601	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	601	0
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	SENIOR SECONDARY SCHOOL, CHABAL		AND OTHER		
			SERVICES		

2,81,26,633			109-GOVERNMENT	2,31,82,360	49,44,273
			SECONDARY		
			SCHOOLS		

654			789-SPECIAL	654	0
			COMPONENT PLAN		
			FOR SCHEDULED		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----

2,81,27,888	TOTAL (MH)	2,31,83,615	49,44,273
-------------	------------	-------------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	2,12,063	0
2,12,063						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, CHABAL	PROGRAMMES
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S PUNJAB

(COLLEGES)

-----	*****	-----

2,12,063	TOTAL (MH)	2,12,063	0
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*****	-----
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2,83,39,951	TOTAL (DDO)			2,33,95,678	49,44,273
-------------	-------------	--	--	-------------	-----------

1,073	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,073	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	SANGHAL		SERVICES		

6,29,86,055			109-GOVERNMENT	5,70,36,003	59,50,052
			SECONDARY		
			SCHOOLS		

1,171			789-SPECIAL	1,171	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
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6,29,88,299	TOTAL (MH)	5,70,38,247	59,50,052
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3,54,873	2235	200-OTHER	3,54,873	0
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PROGRAMMES

-----	*****	-----
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3,54,873	TOTAL (MH)	3,54,873	0
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-----	*****	-----
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6,33,43,172	TOTAL (DDO)	5,73,93,120	59,50,052
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1,74,072	PRINCIPAL, GOVERNMENT GIRLS	2071	101-SUPERANNUAT	1,74,072	0
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SENIOR SECONDARY SCHOOL	ION AND
	RETIREMENT
	ALLOWANCES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,17,776	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2071	104-GRATUITIES	58,888	58,888
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL				
S	PUNJAB					
(COLLEGES)						
15,33,939				115-LEAVE	15,33,939	0
				ENCASHMENT		
				BENEFITS		
				*****	-----	-----

18,25,787	TOTAL (MH)	17,66,899	58,888
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1,843	2202	104-TEACHERS	1,843	0
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AND OTHER

SERVICES

16,82,81,470		109-GOVERNMENT	15,21,17,095	1,61,64,375
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SECONDARY

SCHOOLS

1,889		789-SPECIAL	1,889	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

16,82,85,202	TOTAL (MH)	15,21,20,827	1,61,64,375
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4,98,716	2235	200-OTHER	4,77,764	20,952
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PROGRAMMES

-----	*****	-----
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4,98,716	TOTAL (MH)	4,77,764	20,952
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17,06,09,705	TOTAL (DDO)	15,43,65,490	1,62,44,215
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590	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	590	0
-----	----------------------------	------	--------------	-----	---

SENIOR SECONDARY SCHOOL HERIAN	AND OTHER
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SERVICES

1,57,02,658

109-GOVERNMENT1,41,49,32615,53,332

SECONDARY

SCHOOLS

630

789-SPECIAL6300

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

CASTES

*****-----

TOTAL (MH)

1,41,50,54615,53,332

1,57,03,878

*****-----

1,57,03,878

TOTAL (DDO)

1,41,50,546

15,53,332

PUBLIC 594

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2202

104-TEACHERS

594

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL KHUN

AND OTHER

S

PUNJAB

KHUN KALAN

SERVICES

(COLLEGES)

1,68,82,462

109-GOVERNMENT

1,52,80,553

16,01,909

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,52,81,800

16,01,909

1,68,83,709

2235

200-OTHER

49,380

0

49,380

PROGRAMMES

* * * * *

TOTAL (MH)

49,380

 $\emptyset$

49,380

TOTAL (DDO)

1,53,31,180

16,01,909

1,69,33,089

594		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	594	0
		SENIOR SECONDARY SCHOOL URMAR		AND OTHER		
		TANDA		SERVICES		
3,83,76,293				109-GOVERNMENT	3,47,40,115	36,36,178
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		3,47,41,362	36,36,178
3,83,77,540						

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL URMAR

S	PUNJAB	TANDA
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(COLLEGES)

42,636			2235	200-OTHER	42,636	0
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PROGRAMMES

-----			*****		-----	-----

3,84,20,176			TOTAL(MH)		3,47,83,998	36,36,178
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-----		-----	-----
3,84,20,176	TOTAL (DDO)	3,47,83,998	36,36,178

18,68,45,671	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	16,98,80,377	1,69,65,294
	SENIOR SECONDARY SCHOOL,		SECONDARY		
			SCHOOLS		

18,68,45,671	TOTAL (MH)	16,98,80,377	1,69,65,294
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5,69,105	2235	200-OTHER	3,69,105	2,00,000
		PROGRAMMES		

5,69,105	TOTAL (MH)	3,69,105	2,00,000
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-----	*****	-----
18,74,14,776	TOTAL (DDO)	17,02,49,482 1,71,65,294

2,96,80,466	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,69,18,568	27,61,898
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	ABADPURA		SCHOOLS		

-----	*****	-----
2,96,80,466	TOTAL (MH)	2,69,18,568 27,61,898

1,60,071	2235	200-OTHER	0	1,60,071
		PROGRAMMES		

-----	*****	-----
1,60,071	TOTAL (MH)	0 1,60,071

4,88,51,922	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,45,71,892	42,80,030
	SENIOR SECONDARY SCHOOL, ADARSH		SECONDARY		
	NAGAR		SCHOOLS		

-----	*****	-----
4,90,11,993	TOTAL (MH)	4,45,71,892 44,40,101

1,24,718	2235	200-OTHER	1,24,718	0
		PROGRAMMES		

-----	*****	-----
1,24,718	TOTAL (MH)	1,24,718 0

-----	*****	-----
7,88,17,177	TOTAL (DD0)	7,16,15,178 72,01,999

[illegible]

601	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	601
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SENIOR SECONDARY SCHOOL, AJNALA	AND OTHER
	SERVICES

3,62,46,451	109-GOVERNMENT	3,29,39,147	33,07,304
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SECONDARY
SCHOOLS

Page 1931	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 654	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	789-SPECIAL	0	654
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, AJNALA		COMPONENT PLAN		

[illegible]

3,22,54,349	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,94,54,997	27,99,352
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SENIOR SECONDARY SCHOOL,	SECONDARY
BALACHAUR	SCHOOLS

-----	*****	-----
3,22,54,349	TOTAL(MH)	2,94,54,997 27,99,352

-----	*****	-----
3,22,54,349	TOTAL(DDO)	2,94,54,997 27,99,352

3,53,15,687	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,23,61,941	29,53,746
	SENIOR SECONDARY SCHOOL, BASTI		SECONDARY		
	SHEIKH		SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		

CASTES

29,53,746

2,04,585

 θ $\emptyset$

2,04,585

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			3,25,67,771	29,53,746
3,55,21,517						

9,600		PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	9,600	0
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SENIOR SECONDARY SCHOOL, BHAR

PROGRAMMES

SINGHPURA

-----			*****		-----	-----

			TOTAL (MH)		2,14,185	0
2,14,185						

3,55,31,117	TOTAL (DDO)				3,25,77,371 29,53,746
2,379	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	602	1,777
	SENIOR SECONDARY SCHOOL, BHIKHI				
	AND OTHER				
	SERVICES				
1,58,32,407	109-GOVERNMENT				1,42,78,412 15,53,995
	SECONDARY				
	SCHOOLS				
2,602	789-SPECIAL				656 1,946
	COMPONENT PLAN				
	FOR SCHEDULED				
	CASTES				

1,58,37,388		TOTAL (MH)	1,42,79,670	15,57,718

3,76,041	2235	200-OTHER	3,76,041	0
		PROGRAMMES		

3,76,041		TOTAL (MH)	3,76,041	0

1,62,13,429		TOTAL (DDO)	1,46,55,711	15,57,718

1,49,20,962	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,35,14,264	14,06,698
	SENIOR SECONDARY SCHOOL, CHAK		SECONDARY		

SCHOOLS

Page 1933

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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1,49,20,962	TOTAL (DDO)	1,35,14,264	14,06,698
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PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0
INSTRUCTION INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER			
S	PUNJAB	GIDDERPINDI		SERVICES		
(COLLEGES)						
1,04,62,281				109-GOVERNMENT	95,54,819	9,07,462
				SECONDARY		
				SCHOOLS		
			*****	-----		
1,04,63,526			TOTAL(MH)		95,56,064	9,07,462
21,480			2235	200-OTHER	21,480	0
				PROGRAMMES		
			*****	-----		
21,480			TOTAL(MH)		21,480	0

1,04,85,006

TOTAL (DDO)

95,77,544

9,07,462

1,50,13,291

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,38,28,633

11,84,658

SENIOR SECONDARY SCHOOL, GORAYA

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,50,14,536

TOTAL (MH)

1,38,29,878

11,84,658

-----		*****	-----	
1,50,14,536		TOTAL (DDO)	1,38,29,878	11,84,658

5,09,03,246	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,60,70,170	48,33,076
	SENIOR SECONDARY SCHOOL, JAGROAN		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SCHOOLS

5,09,03,246	TOTAL (MH)	4,60,70,170	48,33,076
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-----	*****	-----	-----
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5,09,03,246	TOTAL (DDO)	4,60,70,170	48,33,076
-------------	-------------	-------------	-----------

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		AND OTHER		
S	PUNJAB	JANDIALA		SERVICES		
(COLLEGES)						

2,82,53,470				109-GOVERNMENT	2,56,13,078	26,40,392
				SECONDARY		
				SCHOOLS		

-----	*****	-----	-----
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2,82,54,715	TOTAL (MH)	2,56,14,323	26,40,392
-------------	------------	-------------	-----------

55,466	2235	200-OTHER	55,466	0
		PROGRAMMES		

-----	*****	-----
55,466	TOTAL (MH)	55,466 0

-----	*****	-----
2,83,10,181	TOTAL (DDO)	2,56,69,789 26,40,392

1,98,78,782	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,80,30,710	18,48,072
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	KARAMSAR		SCHOOLS		
			789-SPECIAL	1,247	0

1,247

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

1,98,80,029

TOTAL (MH) 1,80,31,957 18,48,072

26,636

2235 200-OTHER 26,636 0

PROGRAMMES

***** -----

26,636

TOTAL (MH) 26,636 0

[illegible]

			TO	
			NON-GOVERNMENT	
			SECONDARY	
			SCHOOLS	

-----	*****	-----
24,28,861	TOTAL (MH)	24,28,861 0

-----	*****	-----
2,23,08,890	TOTAL (DDO)	2,04,60,818 18,48,072

1,235	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,235	0
	SENIOR SECONDARY SCHOOL,		AND OTHER		
	KOTKOPURA		SERVICES		

			109-GOVERNMENT	3,29,81,216	34,93,350
--	--	--	----------------	-------------	-----------

3,64,74,566

SECONDARY

SCHOOLS

3,64,75,801

TOTAL (MH)

3,29,82,451

34,93,350

3,64,75,801

TOTAL (DDO)

3,29,82,451

34,93,350

597

PRINCIPAL,GOVERNMENT GIRLS

2202

104-TEACHERS

597

0

SENIOR SECONDARY SCHOOL,

AND OTHER

MALERKOTLA

SERVICES

6,13,18,991

109-GOVERNMENT

5,58,61,708

54,57,283

SECONDARY

2,78,864		2235	200-OTHER	2,64,724	14,140
----------	--	------	-----------	----------	--------

PROGRAMMES

-----		*****		-----	-----
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2,78,864		TOTAL (MH)		2,64,724	14,140
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-----		*****		-----	-----
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6,15,99,103		TOTAL (DD0)		5,61,27,680	54,71,423
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7,470	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	7,470	0
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	SENIOR SECONDARY SCHOOL, MODEL		AND OTHER		
--	--------------------------------	--	-----------	--	--

	TOWN		SERVICES		
--	------	--	----------	--	--

52,94,442			105-TEACHERS	48,22,686	4,71,756
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TRAINING

43,42,37,950	109-GOVERNMENT	39,39,44,759	4,02,93,191
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SECONDARY

SCHOOLS

4,980	789-SPECIAL	4,980	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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43,95,44,842	TOTAL (MH)	39,87,79,895	4,07,64,947
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3,68,668	2235	200-OTHER	3,43,768	24,900
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PROGRAMMES

-----	*****	-----	-----
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3,68,668

TOTAL (MH)

3,43,768

24,900

43,99,13,510

TOTAL (DDO)

39,91,23,663

4,07,89,847

1,65,30,650

PRINCIPAL,GOVERNMENT GIRLS

2202

109-GOVERNMENT

1,50,61,390

14,69,260

Page 1937

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SENIOR SECONDARY SCHOOL, NAURA

SECONDARY

SCHOOLS

-----		*****	-----	
1,65,30,650		TOTAL (MH)	1,50,61,390	14,69,260

-----		*****	-----	
1,65,30,650		TOTAL (DDO)	1,50,61,390	14,69,260

PUBLIC 10,50,44,114	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	9,59,46,698	90,97,416
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY		
S	PUNJAB	GARH		SCHOOLS		
(COLLEGES)						
5,428				789-SPECIAL	1,268	4,160
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

10,50,49,542		TOTAL (MH)	9,59,47,966	91,01,576

		2235	200-OTHER	6,67,326	0
6,67,326			PROGRAMMES		

6,67,326		TOTAL (MH)	6,67,326	0

10,57,16,868		TOTAL (DD0)	9,66,15,292	91,01,576

		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,33,55,404	12,57,714
1,46,13,118		SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY		

	PURA	SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,46,14,363		TOTAL (MH)	1,33,56,649	12,57,714
50,986		2235 200-OTHER	50,986	0
		PROGRAMMES		

[illegible]

3,720	789-SPECIAL	0	3,720
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
88,03,962	TOTAL (MH)	80,21,968	7,81,994

3,22,090	2235	200-OTHER	3,22,090	0
		PROGRAMMES		

-----	*****	-----	-----
3,22,090	TOTAL (MH)	3,22,090	0

2,37,40,415	TOTAL (DDO)	2,17,00,70720,39,708

16,230	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	16,230	0
	SENIOR SECONDARY SCHOOL, PATEERA		PROGRAMMES		

16,230	TOTAL (MH)	16,230	0

16,230	TOTAL (DDO)	16,2300

4,81,77,636	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,35,76,581	46,01,055
	SENIOR SECONDARY SCHOOL,		SECONDARY		
	PHAGWARA		SCHOOLS		

1,242

789-SPECIAL

1,242

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,81,78,878

TOTAL (MH)

4,35,77,823

46,01,055

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	41,771	1,57,739
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1,99,510

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, PROGRAMMES

S PUNJAB PHAGWARA

(COLLEGES)

1,99,510	TOTAL (MH)	41,771	1,57,739
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4,83,78,388	TOTAL (DDO)	4,36,19,594	47,58,794
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3,41,36,751	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,11,32,559	30,04,192
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SENIOR SECONDARY SCHOOL, SECONDARY

PHILLAUR SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
3,41,37,996	TOTAL (MH)	3,11,33,804	30,04,192

5,16,085	2235	200-OTHER	5,16,085	0
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PROGRAMMES

-----	*****	-----	-----
5,16,085	TOTAL (MH)	5,16,085	0

-----	*****	-----	-----
3,46,54,081	TOTAL (DD0)	3,16,49,889	30,04,192

1,30,16,778	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,18,87,644	11,29,134
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	SENIOR SECONDARY SCHOOL, PILLI		SECONDARY		
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	JHIKKI		SCHOOLS		
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-----		*****		-----	
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1,30,16,778		TOTAL (MH)		1,18,87,644	11,29,134
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,30,16,778

TOTAL (DDO)

1,18,87,644

11,29,134

2,70,32,609

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

2,42,45,711

27,86,898

SENIOR SECONDARY SCHOOL, RAHON

SECONDARY

SCHOOLS

4,00,49,387

TOTAL (MH)

3,61,33,355

39,16,032

1,56,016

2235

200-OTHER

1,45,153

10,863

PROGRAMMES

1,56,016		TOTAL(MH)	1,45,153	10,863

4,02,05,403		TOTAL(DDO)	3,62,78,508	39,26,895

5,11,82,894	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	4,63,18,763	48,64,131
	SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY		
	TOWN		SCHOOLS		

1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

5,11,84,139	TOTAL (MH)	4,63,20,008	48,64,131
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3,49,560	2235	200-OTHER	3,49,560	0
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PROGRAMMES

-----	*****	-----	-----
3,49,560	TOTAL (MH)	3,49,560	0

-----	*****	-----	-----
5,15,33,699	TOTAL (DDO)	4,66,69,568	48,64,131

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC 12,470	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	12,470	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SAMRALA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
71,00,01,654				109-GOVERNMENT	64,29,96,914	6,70,04,740
				SECONDARY		
				SCHOOLS		
6,235				789-SPECIAL	6,235	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

71,00,20,359	TOTAL (MH)	64,30,15,619	6,70,04,740
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71,00,20,359	TOTAL (DDO)	64,30,15,619	6,70,04,740

11,669	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	11,669	0
	SENIOR SECONDARY SCHOOL, SAMRCEI		PROGRAMMES		

Category	Value	Percentage
TOTAL (MH)	11,669	0

11,669	TOTAL (DDO)	11,669	0
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2,05,73,447	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,88,93,402	16,80,045
	SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY		
			SCHOOLS		
1,245			789-SPECIAL	1,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	-----
2,05,74,692		TOTAL (MH)		1,88,94,647	16,80,045
-----		*****		-----	-----
2,05,74,692		TOTAL (DDO)		1,88,94,647	16,80,045

592	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	592	0
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SENIOR SECONDARY SCHOOL, SIRHIND	AND OTHER
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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MANDI	SERVICES
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PUBLIC 4,16,90,220	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	3,78,03,222	38,86,998
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, SIRHIND	SECONDARY
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S	PUNJAB	MANDI	SCHOOLS
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(COLLEGES)

653			789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
4,16,91,465	TOTAL (MH)	3,78,04,467	38,86,998

94,257	2235	200-OTHER	76,307	17,950
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PROGRAMMES

-----	*****	-----	-----
94,257	TOTAL (MH)	76,307	17,950

-----	*****	-----	-----
4,17,85,722	TOTAL (DD0)	3,78,80,774	39,04,948

2,97,54,422	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,70,23,981	27,30,441
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SENIOR SECONDARY SCHOOL, TAPIALA	SECONDARY
	SCHOOLS

-----	*****	-----
2,97,54,422	TOTAL (MH)	2,70,23,981 27,30,441

-----	*****	-----
2,97,54,422	TOTAL (DDO)	2,70,23,981 27,30,441

2,72,17,144	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,47,35,211	24,81,933
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SENIOR SECONDARY SCHOOL, RAMAN	SECONDARY
MANDI	SCHOOLS

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,72,18,384

TOTAL (MH)

2,47,36,451

24,81,933

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,30,818	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	31,245	99,573
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,RAMAN		PROGRAMMES		

S PUNJAB MANDI

(COLLEGES)

1,30,818	TOTAL (MH)	31,245	99,573
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2,73,49,202	TOTAL (DDO)	2,47,67,696	25,81,506
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43,013	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	43,013	0
	SENIOR SECONDARY, FEROZEPUR		PROGRAMMES		

43,013	TOTAL (MH)	43,013	0
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43,013

TOTAL (DDO)

43,013

0

1,20,364

PRINCIPAL, GOVERNMENT GIRLS SR

2202

104-INSPECTION

1,20,364

0

SECONDARY SCHOOL,

MANDIGOBINDGARH

31,556

109-GOVERNMENT

31,556

0

SECONDARY

SCHOOLS

1,51,920

TOTAL (MH)

1,51,920

0

1,51,920

TOTAL (DDO)

1,51,920

0

1,240	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,240	0
	SEC. SCHOOL, BALIAN WALI		AND OTHER		
			SERVICES		
2,23,36,582			109-GOVERNMENT	2,00,53,810	22,82,772
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
2,23,37,822		TOTAL (MH)		2,00,55,050	22,82,772

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	51,505	20,600
72,105						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BALIAN WALI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

72,105			TOTAL (MH)		51,505	20,600

2,24,09,927		TOTAL (DDO)			2,01,06,555	23,03,372

11,172		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	3,732	7,440

	SEC. SCHOOL, BARNALA	AND OTHER		
		SERVICES		
39,45,58,029		109-GOVERNMENT	35,91,14,151	3,54,43,878
		SECONDARY		
		SCHOOLS		
60,845		789-SPECIAL	22,401	38,444
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
39,46,30,046	TOTAL (MH)		35,91,40,284	3,54,89,762
-----	*****	-----	-----	-----
39,46,30,046	TOTAL (DDO)		35,91,40,284	3,54,89,762

597	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	597	0
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	SEC. SCHOOL, SANGRUR		AND OTHER		
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			SERVICES		
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6,94,54,827			109-GOVERNMENT	6,31,36,207	63,18,620
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			SECONDARY		
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			SCHOOLS		
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650			789-SPECIAL	650	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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6,94,56,074		TOTAL (MH)		6,31,37,454	63,18,620
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

6,94,56,074		TOTAL (DDO)			6,31,37,454	63,18,620

PUBLIC 598	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	598	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, SUNAM		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

7,09,70,302		109-GOVERNMENT	6,42,38,846	67,31,456
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SECONDARY

SCHOOLS

650		789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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14,04,27,624	TOTAL (MH)	12,73,77,548	1,30,50,076
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14,04,27,624	TOTAL (DDO)	12,73,77,548	1,30,50,076
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1,247	PRINCIPAL, GOVERNMENT GIRLS SR. 2202	104-TEACHERS	1,247	0
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	SECONDARY SCHOOL, HARGOBINDPUR	AND OTHER			
		SERVICES			
3,22,75,062		109-GOVERNMENT	2,93,64,506	29,10,556	
		SECONDARY			
		SCHOOLS			

3,22,76,309		TOTAL (MH)	2,93,65,753	29,10,556	

3,22,76,309		TOTAL (DDO)	2,93,65,753	29,10,556	

3,34,92,443	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	3,05,50,975	29,41,468
	SECONDARY SCHOOL, MALOUDH		SECONDARY		
			SCHOOLS		

1,247	789-SPECIAL	1,247	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,34,93,690	TOTAL (MH)	3,05,52,222	29,41,468

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,59,921	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	2,59,921	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALOUDH		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****	-----		
2,59,921			TOTAL (MH)		2,59,921	0
-----			*****	-----		
3,37,53,611			TOTAL (DDO)		3,08,12,143	29,41,468
597		PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	597	0
		SCHOOL, BALAMGARH		AND OTHER		
				SERVICES		
1,25,21,754				109-GOVERNMENT	1,13,89,732	11,32,022

		SECONDARY		
		SCHOOLS		
651		789-SPECIAL	651	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,25,23,002		TOTAL (MH)	1,13,90,980	11,32,022
-----		*****	-----	-----
1,25,23,002		TOTAL (DDO)	1,13,90,980	11,32,022
592	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592
	SCHOOL, CHARAUTHAL KALAN		AND OTHER	

	SERVICES		
2,96,16,152	109-GOVERNMENT	2,63,62,605	32,53,547
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,96,17,397	TOTAL (MH)	2,63,63,850	32,53,547

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,96,17,397		TOTAL(DDO)			2,63,63,850	32,53,547
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1,06,94,423		PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	97,63,421	9,31,002
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SCHOOL, GAGG KALAN SECONDARY

SCHOOLS

-----			*****		-----	-----

4,03,11,820	TOTAL (MH)	3,61,27,271	41,84,549
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1,600	2235	200-OTHER	1,600	0
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PROGRAMMES

-----	*****	-----	-----
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1,600	TOTAL (MH)	1,600	0
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-----	*****	-----	-----
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4,03,13,420	TOTAL (DDO)	3,61,28,871	41,84,549
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592	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	592	0
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SCHOOL, GHUMANDGARH	AND OTHER
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SERVICES

1,56,11,444	109-GOVERNMENT	1,43,07,620	13,03,824
	SECONDARY		
	SCHOOLS		

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,56,12,689	TOTAL (MH)	1,43,08,865	13,03,824

2,94,617	2235	200-OTHER	2,94,617	0
		PROGRAMMES		

-----	*****	-----	-----
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0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

(COLLEGES)

592	PRINCIPAL,GOVERNMENT HIGH	2202	104-TEACHERS	592	0
	SCHOOL, KOTLA BAJWARA		AND OTHER		
			SERVICES		
3,15,32,745			109-GOVERNMENT	2,84,62,483	30,70,262
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,18,28,607		TOTAL (MH)		2,87,58,345	30,70,262
		2235	200-OTHER	24,554	0

24,554

PROGRAMMES

-----	*****	-----
24,554	TOTAL (MH)	24,554 0

-----	*****	-----
4,74,65,850	TOTAL (DDO)	4,30,91,764 43,74,086

2,83,12,948	PRINCIPAL, GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	109-GOVERNMENT SECONDARY SCHOOLS	2,57,64,563	25,48,385
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1,268			789-SPECIAL	1,268	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

2,83,14,216

TOTAL (MH)

2,57,65,831

25,48,385

48,612

2235

200-OTHER

48,612

 θ

PROGRAMMES

Page 1949

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
48,612

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT HIGH

TOTAL (MH)

48,612

 θ

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PARTAP PURA LAMBRA

S PUNJAB

(COLLEGES)

-----	*****	-----
2,83,62,828	TOTAL(DDO)	2,58,14,443 25,48,385

1,246	PRINCIPAL,GOVERNMENT HIGH 2202	104-TEACHERS 1,246 0
	SCHOOL, PIR MOHAMMAD	AND OTHER
		SERVICES

3,33,01,756		109-GOVERNMENT 3,02,44,458 30,57,298
		SECONDARY
		SCHOOLS

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,33,52,860	TOTAL(MH)	3,02,95,562 30,57,298

-----	*****	-----
6,16,67,076	TOTAL(DDO)	5,60,61,393 56,05,683

16,123	PRINCIPAL,GOVERNMENT INSERVICE	2235	200-OTHER	16,123	0
	TRAINING CENTRE		PROGRAMMES		

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16,123	TOTAL (MH)	16,123	0
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-----	*****	-----
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16,123	TOTAL (DDO)	16,123	0
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4,45,08,826	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	4,05,63,171	39,45,655
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SENIOR SECONDARY SCHOOL	SECONDARY
	SCHOOLS

1,245	789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

			TOTAL (MH)		4,05,64,416	39,45,655
4,45,10,071						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2235	200-OTHER	6,22,654	0
6,22,654						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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			*****		-----	-----

			TOTAL (MH)		6,22,654	0
6,22,654						

*****					-----	

4,51,32,725	TOTAL (DDO)				4,11,87,070	39,45,655
602	PRINCIPAL,GOVERNMENT MODEL		2202	104-TEACHERS	602	0
SENIOR SECONDARY SCHOOL, DATEWAS				AND OTHER		
				SERVICES		
1,41,66,726				109-GOVERNMENT	1,28,54,555	13,12,171
				SECONDARY		
				SCHOOLS		
656				789-SPECIAL	656	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

1,41,67,984		TOTAL (MH)	1,28,55,813	13,12,171

1,41,67,984		TOTAL (DDO)	1,28,55,813	13,12,171

1,246	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0
	SENIOR SECONDARY SCHOOL, GUDAR		AND OTHER		
	DHANDI		SERVICES		
1,58,98,740			109-GOVERNMENT	1,44,44,652	14,54,088
			SECONDARY		
			SCHOOLS		

1,58,99,986		TOTAL (MH)	1,44,45,898	14,54,088

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,58,99,986		TOTAL (DDO)			1,44,45,898	14,54,088
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PUBLIC 47,65,956	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	43,52,372	4,13,584
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, HIRO		SECONDARY		
S	PUNJAB	KALAN, BUDHLADA-1		SCHOOLS		
(COLLEGES)						

2,06,65,942	TOTAL (MH)	1,87,98,270	18,67,672
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2,06,65,942	TOTAL (DDO)	1,87,98,270	18,67,672

602	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0
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SENIOR SECONDARY SCHOOL, JATANA AND OTHER

KALAN SERVICES

1,14,24,047	109-GOVERNMENT	1,04,44,019	9,80,028
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	PRIMARY	SECONDARY
1. <i>What is the purpose of the study?</i>	1. To determine the effect of the intervention on the outcome.	1. To determine the effect of the intervention on the outcome.
2. <i>What is the research question?</i>	2. To determine the effect of the intervention on the outcome.	2. To determine the effect of the intervention on the outcome.
3. <i>What is the study design?</i>	3. To determine the effect of the intervention on the outcome.	3. To determine the effect of the intervention on the outcome.
4. <i>What is the population?</i>	4. To determine the effect of the intervention on the outcome.	4. To determine the effect of the intervention on the outcome.
5. <i>What is the intervention?</i>	5. To determine the effect of the intervention on the outcome.	5. To determine the effect of the intervention on the outcome.
6. <i>What is the comparison?</i>	6. To determine the effect of the intervention on the outcome.	6. To determine the effect of the intervention on the outcome.
7. <i>What is the outcome?</i>	7. To determine the effect of the intervention on the outcome.	7. To determine the effect of the intervention on the outcome.
8. <i>What is the conclusion?</i>	8. To determine the effect of the intervention on the outcome.	8. To determine the effect of the intervention on the outcome.

SCHOOLS	
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1,14,24,649	TOTAL (MH)	1,04,44,621	9,80,028
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1,14,24,649	TOTAL (DDO)	1,04,44,621	9,80,028
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602	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	602	0
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SENIOR SECONDARY SCHOOL, KULRIAN	AND OTHER
	SERVICES

1,67,52,341			109-GOVERNMENT	1,53,59,393	13,92,948
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SECONDARY
SCHOOLS

656			789-SPECIAL	656	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES			

1,67,53,599	TOTAL (MH)	1,53,60,651	13,92,948

1,67,53,599	TOTAL (DDO)	1,53,60,651	13,92,948

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	104-TEACHERS	0	598

598

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, MANDVI AND OTHER

S PUNJAB SERVICES

(COLLEGES)

81,63,694 109-GOVERNMENT 73,89,612 7,74,082

SECONDARY

SCHOOLS

650 789-SPECIAL 0 650

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

2,49,18,541 TOTAL (MH) 2,27,50,263 21,68,278

2,49,18,541		TOTAL (DDO)		2,27,50,263	21,68,278

1,00,43,532		PRINCIPAL,GOVERNMENT MODEL	2202	109-GOVERNMENT	89,46,945	10,96,587
		SENIOR SECONDARY SCHOOL, MIAN		SECONDARY		
				SCHOOLS		

1,00,43,532			TOTAL (MH)		89,46,945	10,96,587

1,00,43,532		TOTAL (DDO)			89,46,945	10,96,587

1,246		PRINCIPAL,GOVERNMENT MODEL	2202	104-TEACHERS	1,246	0
		SENIOR SECONDARY SCHOOL,		AND OTHER		

USMANWALA

SERVICES

1,39,05,151

109-GOVERNMENT

1,26,69,511

12,35,640

SECONDARY

SCHOOLS

1,39,06,397

TOTAL (MH)

1,26,70,757

12,35,640

1,39,06,397

TOTAL (DDO)

1,26,70,757

12,35,640

1,17,016

PRINCIPAL, GOVERNMENT MODEL

2202

109-GOVERNMENT

1,17,016

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		SENIOR SECONDARY SCHOOL, VALTOHA		SECONDARY		
				SCHOOLS		

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1,17,016			TOTAL (MH)		1,17,016	0
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1,17,016		TOTAL (DDO)			1,17,016	0
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PUBLIC 1,56,512	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MULTI	2202	109-GOVERNMENT	1,56,512	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	PURPOSE SR. SEC. SCHOOL,		SECONDARY		
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S	PUNJAB	LUDHIANA	SCHOOLS
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(COLLEGES)

1,56,512	TOTAL (MH)	1,56,512	0

1,56,512	TOTAL (DDO)	1,56,512	0
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4,15,17,255	PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	3,76,92,315	38,24,940
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SCHOOL, RANDHAWA MASTER	SECONDARY
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SCHOOLS

4,15,17,255	TOTAL (MH)	3,76,92,315	38,24,940
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68,352	2235	200-OTHER	52,097	16,255
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PROGRAMMES

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68,352	TOTAL (MH)		52,097	16,255
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4,15,85,607	TOTAL (DDO)		3,77,44,412	38,41,195
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2,69,73,622	PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,44,35,980	25,37,642
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SCHOOL, PAKKA-KALAN	SECONDARY
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SCHOOLS

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN

CASTES

Page 1954

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
			*****	----- -----	
PUBLIC 2,69,74,862	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SECONDARY	TOTAL(MH)	2,44,37,220	25,37,642
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PAKKA-KALAN			
S	PUNJAB				
(COLLEGES)					

1,00,884		2235	200-OTHER	1,00,884	0
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PROGRAMMES

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2,70,75,746		TOTAL (MH)		2,45,38,104	25,37,642
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2,70,75,746		TOTAL (DDO)		2,45,38,104	25,37,642
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1,70,02,928	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,54,40,076	15,62,852
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GIRLS SECONDARY SCHOOL,	SECONDARY
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KATANIKALAN	SCHOOLS
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1,70,02,928		TOTAL (MH)		1,54,40,076	15,62,852
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1,70,02,928	TOTAL (DDO)	1,54,40,076 15,62,852

1,24,43,036	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,08,814	10,34,222
	SCONDARY SCHOOL, SANGAT PURA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,24,43,036	TOTAL (MH)	1,14,08,814 10,34,222

-----	*****	-----
1,24,43,036	TOTAL (DDO)	1,14,08,814 10,34,222

10,25,431	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	1,19,484	9,05,947
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SECONDARY SCHOOL	ENCASHMENT
	BENEFITS

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10,25,431	TOTAL (MH)	1,19,484 9,05,947

10,775	2202	104-TEACHERS	5,442	5,333
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Page 1955	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				AND OTHER		

				SERVICES								
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	26,30,37,960	2,60,58,370						
28,90,96,330												
INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL				SECONDARY								
S	PUNJAB			SCHOOLS								
(COLLEGES)												
7,762				789-SPECIAL	5,816	1,946						
				COMPONENT PLAN								
				FOR SCHEDULED								
				CASTES								
-----				*****	-----	-----						
28,91,14,867				TOTAL (MH)	26,30,49,218	2,60,65,649						
6,16,905				2235	200-OTHER	5,80,905	36,000					
				PROGRAMMES								

6,16,905		TOTAL (MH)	5,80,905	36,000

29,07,57,203		TOTAL (DDO)	26,37,49,607	2,70,07,596

1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL,		AND OTHER		

			SERVICES		
4,64,89,634			109-GOVERNMENT	4,22,31,475	42,58,159
			SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

4,64,92,121

TOTAL (MH) 4,22,33,962 42,58,159

70,143

2235 200-OTHER 70,143 0

PROGRAMMES

70,143

TOTAL (MH) 70,143 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			4,23,04,105	42,58,159
4,65,62,264						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,246		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL, MAKHU

AND OTHER

SERVICES

2,24,53,429				109-GOVERNMENT	2,02,97,115	21,56,314
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SECONDARY

SCHOOLS

TOTAL (MH)

2,03,68,504

21,56,314

2,25,24,818

19,900

2235

102-PENSIONS

19,900

 θ

UNDER SOCIAL

SECURITY

SCHEMES

10,00,506

200-OTHER

10,00,506

 $\emptyset$

PROGRAMMES

TOTAL (MH)

10,20,406

 θ

10,20,406

-----		*****		-----	
7,00,37,345	TOTAL (DDO)			6,36,22,872	64,14,473
72,82,838	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	72,82,838	0
SECONDARY SCHOOL, TANDA BANDA			PRIMARY SCHOOLS		
592			104-TEACHERS	592	0
			AND OTHER		
			SERVICES		
1,08,92,283			109-GOVERNMENT	98,71,207	10,21,076
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,71,55,290	10,21,076
1,81,76,366						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA BANDA				
S	PUNJAB					
(COLLEGES)						

2,59,794		2235	200-OTHER	2,28,563	31,231
			PROGRAMMES		

			TOTAL (MH)	1,73,83,853	10,52,307

			TOTAL (DDO)	1,73,83,853	10,52,307
602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY (BOYS) SCHOOL,		AND OTHER		
	BUDLADA		SERVICES		
			109- GOVERNMENT	2,44,76,908	26,31,564
			SECONDARY		

-----		*****	-----	
2,72,72,176		TOTAL (DDO)	2,46,40,612	26,31,564

1,235	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY (G) SCHOOL, JAITU		AND OTHER		
			SERVICES		
4,78,70,191			109-GOVERNMENT	4,34,59,683	44,10,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		-----		-----	
		SECONDARY			

					SCHOOLS		
					*****	-----	
-----					TOTAL (MH)	4,34,60,918	44,10,508
4,78,71,426							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	8,45,190	0	
8,45,190							
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (G) SCHOOL, JAITU	PROGRAMMES				
S	PUNJAB						
(COLLEGES)							
					*****	-----	
-----					TOTAL (MH)	8,45,190	0
8,45,190							
					*****	-----	
-----					TOTAL (DDO)	4,43,06,108	44,10,508
4,87,16,616							

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY GIRLS SCHOOL, DASUYA		AND OTHER		
			SERVICES		
3,62,04,968			109-GOVERNMENT	3,26,59,274	35,45,694
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,62,06,218		TOTAL(MH)		3,26,60,524	35,45,694

3,62,06,218

TOTAL (DDO)

3,26,60,524

35,45,694

1,05,31,382

PRINCIPAL ,GOVERNMENT SENIOR

2202

109-GOVERNMENT

95,58,142

9,73,240

SECONDARY GIRLS SCHOOL, SARIH

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,05,32,627

TOTAL (MH)

95,59,387

9,73,240

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 12,255	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,255	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, SARIH		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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12,255			TOTAL (MH)		12,255	0
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1,05,44,882		TOTAL (DDO)			95,71,642	9,73,240
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480	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	480	0
	SECONDARY SCHOO, LADHAN JHIKA		AND OTHER		
			SERVICES		
1,59,20,298			109-GOVERNMENT	1,45,54,094	13,66,204
			SECONDARY		
			SCHOOLS		
500			789-SPECIAL	500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,59,21,278		TOTAL (MH)		1,45,55,074	13,66,204

-----		*****		-----	
1,59,21,278	TOTAL (DDO)			1,45,55,074	13,66,204
	PRINCIPAL, GOVERNMENT SENIOR		2202	109-GOVERNMENT	1,67,46,114
	1,82,74,030				15,27,916
SECONDARY SCHOO, SURSINGH WALA			SECONDARY		
			SCHOOLS		
1,246				789-SPECIAL	1,246
				COMPONENT PLAN	0
				FOR SCHEDULED	
			CASTES		
-----		*****		-----	
1,82,75,276		TOTAL (MH)		1,67,47,360	15,27,916

88,641

2235200-OTHER88,6410

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 88,641	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		88,641	0
INSTRUCTION	INSTRUCTIONS(SECONDARY), SECONDARY SCHOO, SURSINGH WALA					
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
1,83,63,917	TOTAL (DDO)	1,68,36,001 15,27,916

4,30,770	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,30,770	0
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	SECONDARY SCHOOL		ION AND		
			RETIREMENT		
			ALLOWANCES		
88,23,495			115-LEAVE	52,05,937	36,17,558
			ENCASHMENT		
			BENEFITS		

-----	*****	-----
93,42,906	TOTAL (MH)	57,25,348 36,17,558

60,240	2202	104-TEACHERS	42,252	17,988
		AND OTHER		
		SERVICES		
2,39,57,56,743		109-GOVERNMENT	2,16,94,58,434	22,62,98,309
		SECONDARY		
		SCHOOLS		
83,817		789-SPECIAL	58,728	25,089
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
2,39,59,00,800	TOTAL (MH)		2,16,95,59,414	22,63,41,386

40,17,914	2220	001-DIRECTION	36,28,746	3,89,168
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AND

ADMINISTRATION

6,55,736		106-FIELD	6,55,736	0
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PUBLICITY

-----	*****	-----
46,73,650	TOTAL (MH)	42,84,482 3,89,168

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,05,43,090	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2230	001-DIRECTION	94,00,507	11,42,583
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND		
S	PUNJAB			ADMINISTRATION		
(COLLEGES)						
5,62,500				003-TRAINING OF	5,06,250	56,250
				CRAFTSMEN AND		
				SUPERVISORS		
1,87,500				789-SPECIAL	1,68,750	18,750
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,59,66,740			TOTAL(MH)		1,43,59,989	16,06,751

20,000	2235	104-DEPOSIT	20,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

73,74,861		200-OTHER	69,06,620	4,68,241
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PROGRAMMES

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73,94,861	TOTAL (MH)		69,26,620	4,68,241
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11,37,713	2404	001-DIRECTION	10,36,337	1,01,376
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AND

ADMINISTRATION

-----	*****	-----
11,37,713	TOTAL (MH)	10,36,337 1,01,376

-----	*****	-----
2,44,80,18,296	TOTAL (DDO)	2,21,43,55,068 23,36,63,228

1,260	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0
	SECONDARY SCHOOL GEEGE MAJRA		AND OTHER		

			SERVICES		
1,87,15,974			109-GOVERNMENT	1,69,50,200	17,65,774
			SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		1,69,51,460	17,65,774
1,87,17,234						

-----		*****			-----	-----

		TOTAL (DDO)			1,69,51,460	17,65,774
1,87,17,234						

PUBLIC 35,400	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	35,400	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), JOGA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

35,400		TOTAL (MH)	35,400	0

25,439	2235	200-OTHER	25,439	0
		PROGRAMMES		

25,439		TOTAL (MH)	25,439	0

60,839		TOTAL (DDO)	60,839	0

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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	SECONDARY SCHOOL (B), SAMRALA	AND OTHER		
		SERVICES		
		109-GOVERNMENT	3,52,81,716	35,72,880
		SECONDARY		
		SCHOOLS		

		TOTAL (MH)	3,52,82,963	35,72,880
		2235	200-OTHER	30,530
				0
			PROGRAMMES	

			TOTAL (MH)	30,530
				0

-----		*****	-----	
3,88,86,373		TOTAL (DDO)	3,53,13,493	35,72,880

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 2,379	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,785
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) ABUL		AND OTHER		
S	PUNJAB	KHURANA		SERVICES		
(COLLEGES)						
2,83,96,068				109-GOVERNMENT	2,56,42,568	27,53,500
				SECONDARY		

	SCHOOLS			
2,594		789-SPECIAL	653	1,941
	COMPONENT PLAN			
	FOR SCHEDULED			
	CASTES			

2,84,01,041	TOTAL (MH)		2,56,43,815	27,57,226

2,84,01,041	TOTAL (DDO)		2,56,43,815	27,57,226
94,744	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	89,009
	SECONDARY SCHOOL (BOYS),		PROGRAMMES	

DHANOULA

-----		*****	-----	
94,744		TOTAL (MH)	89,009	5,735

-----		*****	-----	
94,744		TOTAL (DDO)	89,009	5,735

1,246	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL (BOYS), FAZILKA
AND OTHER
SERVICES

6,59,64,838			109-GOVERNMENT	6,01,76,440	57,88,398
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SECONDARY
SCHOOLS

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

6,66,80,915

TOTAL(DDO)

6,08,77,452

58,03,463

3,93,47,818

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,59,49,001

33,98,817

SECONDARY SCHOOL (BOYS), JAGROAN

SECONDARY

SCHOOLS

4,00,62,649

TOTAL(MH)

3,66,48,767

34,13,882

93,922

2235

200-OTHER

93,922

0

PROGRAMMES				

93,922	TOTAL (MH)	93,922	0	

10,61,22,655	TOTAL (DD0)	9,69,20,375	92,02,280	

590	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
	SECONDARY SCHOOL (BOYS), RAHON		AND OTHER		
			SERVICES		
1,85,87,829			109-GOVERNMENT	1,67,52,130	18,35,699
			SECONDARY		
			SCHOOLS		

630	789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,85,89,049	TOTAL (MH)	1,67,53,350	18,35,699
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10,000	2235	104-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 8,23,818	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	7,18,118	1,05,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
8,33,818			TOTAL (MH)		7,18,118	1,15,700
-----		*****			-----	-----
1,94,22,867		TOTAL (DDO)			1,74,71,468	19,51,399

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL (BOYS), ROPAR		AND OTHER		
			SERVICES		
3,30,14,674			109-GOVERNMENT	2,99,03,744	31,10,930
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,30,15,920		TOTAL (MH)		2,99,04,990	31,10,930

-----	*****	-----
3,30,15,920	TOTAL (DDO)	2,99,04,990 31,10,930

1,49,92,926	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,57,890	13,35,036
	SECONDARY SCHOOL (BOYS),		SECONDARY		
	SULTANPUR LODHI		SCHOOLS		

-----	*****	-----
1,49,92,926	TOTAL (MH)	1,36,57,890 13,35,036

24,271	2235	200-OTHER	13,271	11,000
		PROGRAMMES		

-----	*****	-----
24,271	TOTAL (MH)	13,271 11,000

-----		-----	-----
1,50,17,197	TOTAL(DDO)	1,36,71,161	13,46,036

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,58,09,958	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,44,29,514	13,80,444
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), SWADI		SECONDARY		
S	PUNJAB	KALAN		SCHOOLS		
(COLLEGES)						

1,58,34,229		TOTAL(MH)	1,44,42,785	13,91,444

3,08,27,155		TOTAL(DDO)	2,81,00,675	27,26,480

782	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	782
	SECONDARY SCHOOL (BOYS),MANSA		AND OTHER		
			SERVICES		
5,13,21,303			109-GOVERNMENT	4,66,19,845	47,01,458
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	0	656
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

5,13,22,741

TOTAL (MH)

4,66,19,845

47,02,896

12,09,680

2235

200-OTHER

12,09,680

0

PROGRAMMES

12,09,680

TOTAL (MH)

12,09,680

 θ

5,25,32,421

TOTAL (DDO)

4,78,29,525

47,02,896

4,964	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,244	3,720
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SECONDARY SCHOOL (GIRLS)	AND OTHER
	SERVICES

2,29,29,901			109-GOVERNMENT	2,06,32,047	22,97,854
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SECONDARY
SCHOOLS

-----	*****	-----
2,29,34,865	TOTAL(MH)	2,06,33,291 23,01,574

Page 1967	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC

DIRECTOR, PUBLIC

TOTAL (DDO)

2,06,33,291

23,01,574

2,29,34,865

INSTRUCTION INSTRUCTIONS (SECONDARY),

S

PUNJAB

(COLLEGES)

1,62,89,231

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,48,84,003

14,05,228

SECONDARY SCHOOL (GIRLS), BHAGTA

SECONDARY

BHAI KA

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,92,25,336		TOTAL (MH)	3,55,18,534	37,06,802

3,92,25,336		TOTAL (DDO)	3,55,18,534	37,06,802

3,05,18,596	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,75,52,397	29,66,199
	SECONDARY SCHOOL (GIRLS),		SECONDARY		
	DHANOULA		SCHOOLS		

1,244			789-SPECIAL	1,244	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

3,05,19,840		TOTAL (MH)	2,75,53,641	29,66,199

22,488	2235	200-OTHER	22,488	0
		PROGRAMMES		

22,488		TOTAL (MH)	22,488	0

3,05,42,328		TOTAL (DDO)	2,75,76,129	29,66,199

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

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2,27,51,585		TOTAL (MH)	2,07,81,793	19,69,792

-----		*****	-----	
2,27,51,585		TOTAL (DDO)	2,07,81,793	19,69,792

1,200	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,200	0
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	JAWAHAR NAGAR		SERVICES		
3,31,90,078			109-GOVERNMENT	3,01,09,542	30,80,536
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
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3,31,91,278	TOTAL (MH)	3,01,10,742	30,80,536
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1,78,770	2235	200-OTHER	1,78,770	0
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PROGRAMMES

-----	*****	-----	-----
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1,78,770	TOTAL (MH)	1,78,770	0
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-----	*****	-----	-----
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3,33,70,048	TOTAL (DDO)	3,02,89,512	30,80,536
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1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL (GIRLS), NABHA	AND OTHER
---------------------------------	-----------

SERVICES

8,49,60,295	109-GOVERNMENT	7,66,74,071	82,86,224
	SECONDARY		
	SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		7,66,75,316	82,86,224
8,49,61,540						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), NABHA				
S	PUNJAB					
(COLLEGES)						

8,49,61,540		TOTAL (DDO)		7,66,75,316	82,86,224
594		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594
		SECONDARY SCHOOL (GIRLS), NANGAL		AND OTHER	
		KHURD		SERVICES	
1,85,39,455				109-GOVERNMENT	1,68,69,059
				SECONDARY	
				SCHOOLS	
654				789-SPECIAL	654
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

		TOTAL (MH)	9,35,45,623	99,56,620
10,35,02,243				

		2235	200-OTHER	36,804	0
36,804			PROGRAMMES		

		TOTAL (MH)	36,804	0
36,804				

		TOTAL (DDO)	9,35,82,427	99,56,620
10,35,39,047				

		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,49,921	0
1,49,921		SECONDARY SCHOOL (GIRLS), ROPAR		PROGRAMMES		

-----		*****	-----	
1,49,921		TOTAL (MH)	1,49,921	0

-----		*****	-----	
1,49,921		TOTAL (DDO)	1,49,921	0

3,43,62,194		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,12,97,148	30,65,046
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SECONDARY SCHOOL (GIRLS),			SECONDARY	
		SULTANPUR LODHI			SCHOOLS	

		*****		-----		
		TOTAL (MH)		3,12,97,148	30,65,046	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,850	0
4,850						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		PROGRAMMES			
S	PUNJAB	SULTANPUR LODHI				
(COLLEGES)						

		*****		-----		
		TOTAL (MH)		4,850	0	

		*****		-----		
		TOTAL (DDO)		3,13,01,998	30,65,046	

1,72,72,718

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,56,52,86616,19,852

SECONDARY SCHOOL (GIRLS), SWADI

SECONDARY

KALAN

SCHOOLS

*****-----

1,72,72,718

TOTAL (MH)1,56,52,86616,19,852

1,40,950

2235200-OTHER1,40,9500

PROGRAMMES

*****-----

1,40,950

TOTAL (MH)1,40,9500

*****-----

1,74,13,668	TOTAL (DDO)			1,57,93,816	16,19,852
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL (GIRLS),		AND OTHER		
	TAKHATGARH NURPURBEDI		SERVICES		

2,14,50,415			109-GOVERNMENT	1,92,95,245	21,55,170
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,16,47,341	TOTAL (MH)	1,94,92,171	21,55,170
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-----	*****	-----	-----
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2,16,47,341	TOTAL (DDO)	1,94,92,171	21,55,170
-------------	-------------	-------------	-----------

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL (GIRLS),	AND OTHER
---------------------------	-----------

TALWARA SECTOR-3	SERVICES
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4,28,77,955	109-GOVERNMENT	3,89,08,517	39,69,438
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES				

4,28,79,202	TOTAL (MH)	3,89,09,764	39,69,438	

46,410	2235	200-OTHER	13,307	33,103
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PROGRAMMES				

46,410	TOTAL (MH)	13,307	33,103	

4,29,25,612	TOTAL (DDO)	3,89,23,071	40,02,541	

4,976

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

3,731

SECONDARY SCHOOL , BADSON, NABHA

AND OTHER

SERVICES

5,22,80,979

109-GOVERNMENT

4,70,99,580

51,81,399

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

5,22,85,955

TOTAL (MH)

4,71,00,825

51,85,130

-----		*****	-----	
5,22,85,955		TOTAL (DDO)	4,71,00,825	51,85,130

PUBLIC 1,53,671	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,46,732	6,939
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DANDRALA,		PROGRAMMES		
S	PUNJAB	NABHA				
(COLLEGES)						

-----		*****	-----	
1,53,671		TOTAL (MH)	1,46,732	6,939

-----		*****	-----	
1,53,671		TOTAL (DDO)	1,46,732	6,939

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL , DHINGI, NABHA		AND OTHER		
			SERVICES		
3,12,52,898			109-GOVERNMENT	2,82,59,220	29,93,678
			SECONDARY		
			SCHOOLS		
-----		*****	-----		
3,12,54,143		TOTAL(MH)		2,82,60,465	29,93,678
47,445		2235	200-OTHER	27,419	20,026
			PROGRAMMES		
-----		*****	-----		
47,445		TOTAL(MH)		27,419	20,026

-----		*****	-----	
3,13,01,588		TOTAL (DDO)	2,82,87,884	30,13,704

1,245		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
		SECONDARY SCHOOL , MALEWAL,		AND OTHER		
		NABHA		SERVICES		

1,94,76,966				109-GOVERNMENT	1,78,05,151	16,71,815
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----				

SCHOOLS

TOTAL (MH)

16,71,815

PUBLIC
73,610

PRINCIPAL, GOVERNMENT SENIOR

200-OTHER

21,440

PROGRAMMES

NABHA

TOTAL (MH)

21,440

16,93,255

1,95,51,821

1,245

PRINCIPAL,GOVERNMENT SENIOR
SECONDARY SCHOOL , NABHA

2202

104-TEACHERS
AND OTHER
SERVICES

1,245

0

3,89,33,055

109-GOVERNMENT
SECONDARY
SCHOOLS

3,51,99,668

37,33,387

3,89,34,300

TOTAL (MH)

3,52,00,913

37,33,387

40,000

2235

104-DEPOSIT
LINKED
INSURANCE

40,000

0

SCHEME - GOVERNME

NT PROVIDENT

FUND

1,66,137

200-OTHER

1,31,313

34,824

PROGRAMMES

2,06,137

TOTAL (MH)

1,71,313

34,824

3,91,40,437

TOTAL (DDO)

3,53,72,226

37,68,211

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

 θ

SECONDARY SCHOOL , TOHRA, NABHA

AND OTHER

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,63,270	19,73,416
2,14,36,686						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
			*****		-----	-----
			TOTAL (MH)		1,94,64,515	19,73,416
2,14,37,931						
			2235	200-OTHER	1,45,408	0

1,45,408

PROGRAMMES

-----	*****	-----
1,45,408	TOTAL (MH)	1,45,408 0

-----	*****	-----
2,15,83,339	TOTAL (DDO)	1,96,09,923 19,73,416

2,379	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	1,785
	SECONDARY SCHOOL ALAMWALA		AND OTHER		
			SERVICES		

1,63,69,947			109-GOVERNMENT	1,48,17,815	15,52,132
			SECONDARY		
			SCHOOLS		

2,594		789-SPECIAL	653	1,941
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,63,74,920	TOTAL (MH)	1,48,19,062 15,55,858

-----	*****	-----
1,63,74,920	TOTAL (DDO)	1,48,19,062 15,55,858

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL BHUNGA		AND OTHER		
			SERVICES		

3,15,47,452

109-GOVERNMENT2,84,06,69831,40,754

SECONDARY

SCHOOLS

655

789-SPECIAL6550

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

TOTAL (MH)

2,84,07,94931,40,754

3,15,48,703

PUBLIC 66,045	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	53,245	12,800
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA		PROGRAMMES		
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S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)

-----			*****		-----	-----
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66,045			TOTAL (MH)		53,245	12,800
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-----		*****			-----	-----
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3,16,14,748		TOTAL (DD0)			2,84,61,194	31,53,554
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1,22,500		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,22,500	0
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		SECONDARY SCHOOL BUDHI PIND		PROGRAMMES		
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,41,40,880	TOTAL (MH)	1,27,15,464	14,25,416

-----	*****	-----	-----
1,41,40,880	TOTAL (DDO)	1,27,15,464	14,25,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

3,06,18,358				109-GOVERNMENT	2,77,07,948	29,10,410
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SECONDARY

SCHOOLS

655				789-SPECIAL	655	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,47,60,489			TOTAL(MH)		4,04,24,663	43,35,826
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2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		

-----		*****		-----	
2,00,000		TOTAL (MH)		2,00,000	0

-----		*****		-----	
4,49,60,489		TOTAL (DDO)		4,06,24,663	43,35,826

596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL DHOOD KALAN		AND OTHER		
			SERVICES		

4,08,89,412			109-GOVERNMENT	3,69,06,624	39,82,788
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		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
4,08,90,663	TOTAL (MH)	3,69,07,875 39,82,788

74,020	2235	200-OTHER	74,020	0
		PROGRAMMES		

-----	*****	-----
74,020	TOTAL (MH)	74,020 0

	SECONDARY SCHOOL FATEHPUR	SECONDARY
	BHATTAN	SCHOOLS

-----	*****	-----
2,29,96,246	TOTAL (MH)	2,08,83,960 21,12,286

84,150	2235 200-OTHER	84,150 0
	PROGRAMMES	

-----	*****	-----
84,150	TOTAL (MH)	84,150 0

-----	*****	-----
6,39,71,059	TOTAL (DDO)	5,78,75,985 60,95,074

7,23,111	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,86,053	37,058
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	SECONDARY SCHOOL GOBINGARH		PROGRAMMES		
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-----		*****		-----	
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7,23,111		TOTAL (MH)		6,86,053	37,058
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-----	*****			-----	
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7,23,111	TOTAL (DDO)			6,86,053	37,058
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594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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	SECONDARY SCHOOL MANSURPUR		AND OTHER		
--	----------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

3,08,79,822			109-GOVERNMENT	2,79,15,951	29,63,871
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			SECONDARY		
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			SCHOOLS		
--	--	--	---------	--	--

0

CASTES

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE					
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3,08,81,070	TOTAL (MH)	2,79,17,199	29,63,871
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PUBLIC 8,414	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	8,414	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----		
			TOTAL (MH)		8,414	0
8,414						

-----	*****	-----				
	TOTAL (DDO)			2,79,25,613	29,63,871	
3,08,89,484						

2,56,08,019		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,63,964	23,44,055
		SECONDARY SCHOOL RATEWAL		SECONDARY		
				SCHOOLS		

-----			*****	-----		
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2,56,08,019	TOTAL (MH)	2,32,63,964	23,44,055
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-----	*****	-----	-----
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2,56,08,019	TOTAL (DD0)	2,32,63,964	23,44,055
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1,15,24,810	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,49,376	10,75,434
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SECONDARY SCHOOL SAHIBA	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,15,24,810	TOTAL (MH)	1,04,49,376	10,75,434
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-----	*****	-----	-----
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1,15,24,810	TOTAL (DD0)	1,04,49,376	10,75,434
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1,03,41,945	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	94,60,077	8,81,868
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SECONDARY SCHOOL SOONDH MAQSUD	SECONDARY
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PUR	SCHOOLS
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-----	*****	-----
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1,03,41,945	TOTAL(MH)	94,60,077	8,81,868
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-----	*****	-----
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1,03,41,945	TOTAL(DDO)	94,60,077	8,81,868
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,24,11,929	23,61,928
2,47,73,857						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), BOHA
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SECONDARY

S	PUNJAB
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SCHOOLS

(COLLEGES)

2,47,73,857

TOTAL (MH)

2,24,11,929

23,61,928

28,800

2235

200-OTHER

28,800

0

PROGRAMMES

28,800

TOTAL (MH)

28,800

0

-----	*****	-----
2,48,02,657	TOTAL (DDO)	2,24,40,729 23,61,928

4,55,18,473	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,11,88,840	43,29,633
	SECONDARY SCHOOL (BOYS), JAITU		SECONDARY		
			SCHOOLS		

-----	*****	-----
4,55,18,473	TOTAL (MH)	4,11,88,840 43,29,633

5,51,390	2235	200-OTHER	5,51,390	0
		PROGRAMMES		

-----	*****	-----
5,51,390	TOTAL (MH)	5,51,390 0

-----	*****	-----
4,60,69,863	TOTAL (DDO)	4,17,40,230 43,29,633

3,26,17,673	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,95,88,918	30,28,755
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SECONDARY SCHOOL (BOYS), NATHANA

SECONDARY

SCHOOLS

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
3,26,18,913	TOTAL (MH)	2,95,90,158 30,28,755

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,04,664	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,04,664	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), NATHANA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

2,04,664	TOTAL(MH)				2,04,664	0

-----		*****			-----	
3,28,23,577	TOTAL (DDO)				2,97,94,822	30,28,755
2,22,334	PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT		1,84,732	37,602
SECONDARY SCHOOL (G), SADIQ			ION AND			
			RETIREMENT			
			ALLOWANCES			
11,50,000			104-GRATUITIES		0	11,50,000
20,41,446			115-LEAVE		20,41,446	0
			ENCASHMENT			
			BENEFITS			
-----		*****			-----	
34,13,780	TOTAL (MH)				22,26,178	11,87,602

3,10,44,019	2202	109-GOVERNMENT	2,82,13,677	28,30,342
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SECONDARY

SCHOOLS

1,235		789-SPECIAL	1,235	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,10,45,254	TOTAL (MH)	2,82,14,912	28,30,342
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-----	*****	-----
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3,44,59,034	TOTAL (DDO)	3,04,41,090	40,17,944
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PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	27,80,775	0
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27,80,775

SECONDARY SCHOOL(GIRLS)

ENCASHMENT

BENEFITS

-----	*****	-----
27,80,775	TOTAL (MH)	27,80,7750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 6,03,821	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,03,821	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(GIRLS)		PROGRAMMES		

(COLLEGES)

-----	*****	-----
6,03,821	TOTAL (MH)	6,03,821 0

-----	*****	-----
33,84,596	TOTAL (DDO)	33,84,596 0

25,38,384	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	25,38,384	0
	SECONDARY SCHOOL,		ENCASHMENT		
			BENEFITS		

-----	*****	-----
25,38,384	TOTAL (MH)	25,38,384 0

8,961	2202	104-TEACHERS	6,033	2,928
		AND OTHER		
		SERVICES		
68,35,74,034		109-GOVERNMENT	62,16,90,180	6,18,83,854
		SECONDARY		
		SCHOOLS		
13,439		789-SPECIAL	7,707	5,732
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
68,35,96,434	TOTAL (MH)		62,17,03,920	6,18,92,514
	2235	102-PENSIONS	94,104	0

94,104

UNDER SOCIAL

SECURITY

SCHEMES

10,000

104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2235 200-OTHER 26,65,140 0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PROGRAMMES

S PUNJAB

(COLLEGES)

27,69,244

TOTAL (MH)

27,69,244

0

68,89,04,062

TOTAL (DDO)

62,70,11,548

6,18,92,514

1,000

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,000

SECONDARY SCHOOL, BHULLAR

AND OTHER

SERVICES

2,99,78,829		109-GOVERNMENT	2,71,58,312	28,20,517
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SECONDARY

SCHOOLS

250		789-SPECIAL	0	250
-----	--	-------------	---	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,99,80,079	TOTAL (MH)	2,71,58,312	28,21,767
-------------	------------	-------------	-----------

-----	*****	-----
-------	-------	-------

2,99,80,079	TOTAL (DDO)	2,71,58,312	28,21,767
-------------	-------------	-------------	-----------

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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1,000

SECONDARY SCHOOL, NAINEKOT

AND OTHER

SERVICES

2,25,50,462

109-GOVERNMENT

2,03,12,372

22,38,090

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,25,51,712

TOTAL(MH)

2,03,13,622

22,38,090

20,414

2235

200-OTHER

20,414

0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

TOTAL (MH)

20,414

20,414

0

TOTAL (DDO)

2,03,34,036

22,38,090

2, 25, 72, 126

PUBLIC	DIRECTOR, PUBLIC
3,72,35,968	

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,37,77,411

34,58,557

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RASULRA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

3,72,35,968

TOTAL (MH)

3,37,77,411

34,58,557

29,835

2235

200-OTHER

10,500

19,335

PROGRAMMES

29,835

TOTAL (MH)

10,500

19,335

3,72,65,803

TOTAL (DDO)

3,37,87,911

34,77,892

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, RATTANGARH		AND OTHER		
			SERVICES		
2,19,59,395			109-GOVERNMENT	2,00,09,984	19,49,411
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,19,60,641		TOTAL (MH)		2,00,11,230	19,49,411

-----	*****	-----
2,19,60,641	TOTAL(DDO)	2,00,11,23019,49,411

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SECONDARY SCHOOL, (BOYS)		AND OTHER		
				SERVICES		
PUBLIC 3,68,97,382	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,34,85,522	34,11,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, (BOYS)		SECONDARY		

S PUNJAB

(COLLEGES)

3,68,98,624

3,79,777

.....

3,79,777

3,72,78,401

SCHOOLS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

3,34,86,764

3,79,777

3,79,777

3,38,66,541

34,11,860

 $\emptyset$ $\emptyset$

34,11,860

2,985	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,985	0
	SECONDARY SCHOOL, (GIRLS),		AND OTHER		
	CHAMKAURSAHIB		SERVICES		
13,70,92,446			109-GOVERNMENT	12,39,85,295	1,31,07,151
			SECONDARY		
			SCHOOLS		
3,245			789-SPECIAL	3,245	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
13,70,98,676		TOTAL (MH)		12,39,91,525	1,31,07,151

1,00,811		2235	200-OTHER	1,00,811	0
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PROGRAMMES

-----	*****	-----
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1,00,811		TOTAL (MH)		1,00,811	0
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-----	*****	-----
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13,71,99,487		TOTAL (DDO)		12,40,92,336	1,31,07,151
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10,000		PRINCIPAL, GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
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Page 1985		GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECONDARY SCHOOL, ABOHAR(BOYS)

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,60,035	0
1,60,035						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ABOHAR(BOYS)		PROGRAMMES		
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S	PUNJAB
---	--------

(COLLEGES)

			*****		-----
--	--	--	-------	--	-------

			TOTAL(MH)		1,70,035	0
1,70,035						

			*****		-----
--	--	--	-------	--	-------

TOTAL(DDO)

1,70,035 0

1,70,035

596

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
SECONDARY SCHOOL, AHRANA KALAN		AND OTHER		

SERVICES

2,25,38,819

109-GOVERNMENT	2,06,33,173	19,05,646
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SECONDARY

SCHOOLS

655

789-SPECIAL	655	0
-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

2,25,40,070

TOTAL(MH)	2,06,34,424	19,05,646
-----------	-------------	-----------

2,25,40,070

TOTAL (DDO)

2,06,34,424

19,05,646

90,80,107

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

82,26,883

8,53,224

SECONDARY SCHOOL, ALI-KE

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

90,81,347

TOTAL (MH)

82,28,123

8,53,224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL(DDO)			82,28,123	8,53,224
90,81,347						
		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	5,372	10,037
15,409		SECONDARY SCHOOL, ALLOWAL		PROGRAMMES		

-----			-----	-----
90,96,756		TOTAL (MH)	82,33,495	8,63,261

-----			-----	-----
90,96,756		TOTAL (DDO)	82,33,495	8,63,261

595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, AMBALA JATTAN		AND OTHER		
			SERVICES		
3,01,32,391			109-GOVERNMENT	2,73,41,551	27,90,840
			SECONDARY		
			SCHOOLS		

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,01,33,641	TOTAL (MH)	2,73,42,801	27,90,840

1,32,673	2235	200-OTHER	1,32,673	0
		PROGRAMMES		

-----	*****	-----	-----
1,32,673	TOTAL (MH)	1,32,673	0

-----	*****	-----	-----
3,02,66,314	TOTAL (DD0)	2,74,75,474	27,90,840

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, AMBEDKAR NAGAR		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,60,03,993	32,74,224
2,92,78,217						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,92,79,464		TOTAL (MH)	2,60,05,240	32,74,224

70,391	2235	200-OTHER	70,391	0
		PROGRAMMES		

70,391		TOTAL (MH)	70,391	0

2,93,49,855		TOTAL (DD0)	2,60,75,631	32,74,224

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, AMERGARH		AND OTHER		

	SERVICES		
4,12,91,107	109-GOVERNMENT	3,75,37,859	37,53,248
	SECONDARY		
	SCHOOLS		
651	789-SPECIAL	651	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
4,12,92,355	TOTAL (MH)	3,75,39,107	37,53,248
-----	*****	-----	-----
4,12,92,355	TOTAL (DD0)	3,75,39,107	37,53,248

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, AMLOH	AND OTHER
	SERVICES

4,63,56,011			109-GOVERNMENT	4,19,51,503	44,04,508
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

CASTES

4,63,57,256

TOTAL (MH)

4,19,52,748

44,04,508

PUBLIC
4,15,208

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

4,15,208

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AMLOH

PROGRAMMES

S PUNJAB

(COLLEGES)

4,15,208

TOTAL (MH)

4,15,208

0

4,67,72,464	TOTAL (DDO)			4,23,67,956	44,04,508
-------------	-------------	--	--	-------------	-----------

3,31,89,700	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,01,94,850	29,94,850
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	SECONDARY SCHOOL, ARIF KE		SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
-------	--	--	-------------	-------	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	-----
3,31,90,946		TOTAL (MH)		3,01,96,096	29,94,850

90,229		2235	200-OTHER	79,229	11,000
			PROGRAMMES		

-----		*****	-----	
90,229		TOTAL (MH)	79,229	11,000

-----		*****	-----	
3,32,81,175		TOTAL (DDO)	3,02,75,325	30,05,850

19,920	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	18,675	1,245
	SECONDARY SCHOOL, ATHOULA		AND OTHER		

			SERVICES		
1,04,66,95,987			109-GOVERNMENT	95,27,26,166	9,39,69,821
			SECONDARY		
			SCHOOLS		

31,128			789-SPECIAL	22,428	8,700
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,04,67,47,035			TOTAL (MH)		95,27,67,269	9,39,79,766
PUBLIC 4,40,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,40,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
4,40,000	TOTAL (MH)	4,40,000 0

-----	*****	-----
1,04,71,87,035	TOTAL (DDO)	95,32,07,269 9,39,79,766

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, ATTARI AND OTHER

SERVICES

2,09,41,903			109-GOVERNMENT	1,90,29,703	19,12,200
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,09,43,149	TOTAL (MH)	1,90,30,949	19,12,200

17,000	2235	200-OTHER	17,000	0
		PROGRAMMES		

-----	*****	-----	-----
17,000	TOTAL (MH)	17,000	0

-----	*****	-----	-----
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2,09,60,149	TOTAL (DDO)	1,90,47,949	19,12,200
-------------	-------------	-------------	-----------

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, BABARPUR,		AND OTHER		
	NABHA		SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,75,87,474	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,51,10,954	24,76,520
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BABARPUR,		SECONDARY		
S	PUNJAB	NABHA		SCHOOLS		

(COLLEGES)

2,75,88,719

TOTAL (MH) 2,51,12,199 24,76,520

1,23,055

2235 200-OTHER 1,23,055 0

PROGRAMMES

1,23,055

TOTAL (MH) 1,23,055 0

2,77,11,774

TOTAL (DDO) 2,52,35,254 24,76,520

595

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 595 0

	SECONDARY SCHOOL, BADALA	AND OTHER		
		SERVICES		
1,62,02,166		109-GOVERNMENT	1,46,63,405	15,38,761
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,62,03,416	TOTAL (MH)		1,46,64,655	15,38,761
-----	*****	-----	-----	-----
1,62,03,416	TOTAL (DDO)		1,46,64,655	15,38,761

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, BADHANI	AND OTHER
	SERVICES

4,32,74,441			109-GOVERNMENT	3,92,89,229	39,85,212
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

250			789-SPECIAL	250	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

Page 1991	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----	-----	-----	-----	-----	-----	-----

4,32,75,691			TOTAL (MH)		3,92,90,479	39,85,212
-------------	--	--	------------	--	-------------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,25,667	0
1,25,667						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADHANI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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1,25,667			TOTAL (MH)		1,25,667	0
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-----		*****		-----	
4,34,01,358	TOTAL (DDO)		3,94,16,146		39,85,212
597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BADRUKHAN		AND OTHER		
			SERVICES		
3,69,51,039			109-GOVERNMENT	3,34,05,158	35,45,881
			SECONDARY		
650			SCHOOLS		
			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	

3,69,52,286	TOTAL (MH)	3,34,06,405	35,45,881
-------------	------------	-------------	-----------

30,585	2235	200-OTHER	30,585	0
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PROGRAMMES

-----	*****	-----	-----
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30,585	TOTAL (MH)	30,585	0
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-----	*****	-----	-----
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3,69,82,871	TOTAL (DDO)	3,34,36,990	35,45,881
-------------	-------------	-------------	-----------

2,94,17,726	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,67,74,652	26,43,074
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, BADSHAPUR	SECONDARY
	SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADSHAPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
2,94,18,971			TOTAL(MH)		2,67,75,897	26,43,074
			2235	200-OTHER	22,041	0
22,041						

PROGRAMMES				

-----			-----	-----
22,041	TOTAL (MH)		22,041	0

-----			-----	-----
2,94,41,012	TOTAL (DDO)		2,67,97,938	26,43,074

598	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
	SECONDARY SCHOOL, BAGARIA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	4,15,12,090	43,07,628
			SECONDARY		
			SCHOOLS		

4,58,19,718

650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
4,58,20,966	TOTAL (MH)	4,15,13,338	43,07,628

4,03,848	2235	200-OTHER	4,03,848	0
		PROGRAMMES		

-----	*****	-----	-----
4,03,848	TOTAL (MH)	4,03,848	0

-----	*****	-----	-----
	TOTAL (DDO)	4,19,17,186	43,07,628

4,62,24,814

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, BAHADUR GARH		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 7,60,92,278	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,73,34,505	87,57,773
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

7,60,93,523		TOTAL (MH)	6,73,35,750	87,57,773

2,37,277	2235	200-OTHER	1,91,153	46,124
		PROGRAMMES		

2,37,277		TOTAL (MH)	1,91,153	46,124

7,63,30,800		TOTAL (DDO)	6,75,26,903	88,03,897

1,235	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY SCHOOL, BAJA KHANA		AND OTHER		

SERVICES

109-GOVERNMENT

1,61,56,773

15,76,722

SECONDARY

SCHOOLS

TOTAL (MH)

1,61,58,008

15,76,722

2235

200-OTHER

7,35,723

40,627

PROGRAMMES

TOTAL (MH)

7,35,723

40,627

1,85,11,080	TOTAL(DDO)			1,68,93,731	16,17,349
-------------	------------	--	--	-------------	-----------

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, BAJROOR NURPUR		AND OTHER		
	BEDI		SERVICES		

1,91,06,694			109-GOVERNMENT	1,72,18,802	18,87,892
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	-----	-----	-----	-----	-----	-----

1,91,07,940			TOTAL (MH)		1,72,20,048	18,87,892
-------------	--	--	------------	--	-------------	-----------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,79,712	2,33,875
5,13,587						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJROOR NURPUR		PROGRAMMES		
-------------	--------------------------	----------------------------------	--	------------	--	--

S	PUNJAB	BEDI				
---	--------	------	--	--	--	--

(COLLEGES)

-----	-----	-----	-----	-----	-----	-----

5,13,587			TOTAL (MH)		2,79,712	2,33,875
----------	--	--	------------	--	----------	----------

-----	*****	-----
1,96,21,527	TOTAL (DDO)	1,74,99,760 21,21,767

3,26,21,914	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,97,87,924	28,33,990
	SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,26,21,914	TOTAL (MH)	2,97,87,924 28,33,990

3,39,641	2235	200-OTHER	3,22,205	17,436
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	3,22,205 17,436

3,39,641

3,29,61,555

TOTAL (DDO) 3,01,10,129 28,51,426

592

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 592 0

SECONDARY SCHOOL, BALAHRI KALAN AND OTHER

SERVICES

3,26,17,554

109-GOVERNMENT 2,95,65,072 30,52,482

SECONDARY

SCHOOLS

653

789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

48,560		TOTAL (MH)	48,560	0

3,26,67,359		TOTAL (DDO)	2,96,14,877	30,52,482

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, BALAR KHANPUR		AND OTHER		
			SERVICES		

1,80,02,981			109-GOVERNMENT	1,62,53,580	17,49,401
			SECONDARY		
			SCHOOLS		

		TOTAL (MH)	1,62,54,822	17,49,401

1,80,04,223

10,500

10,500

1,80,14,723

7,875

2235

200-OTHER

10,500

0

PROGRAMMES

TOTAL (MH)

10,500

0

TOTAL (DDO)

1,62,65,322

17,49,401

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

0

7,875

SECONDARY SCHOOL, BALLIAN KHURD

PROGRAMMES

7,875

TOTAL (MH)

0

7,875

7,875

TOTAL (DDO)

0

7,875

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 2,486	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,486	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

5,23,70,523	109-GOVERNMENT	4,73,99,173	49,71,350
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
5,23,73,009	TOTAL (MH)	4,74,01,659	49,71,350

2,11,143	2235	200-OTHER	2,11,143	0
		PROGRAMMES		

-----	*****	-----	-----
2,11,143	TOTAL (MH)	2,11,143	0

-----	*****	-----	-----
	TOTAL (DDO)	4,76,12,802	49,71,350

5,25,84,152

3,28,09,861

1,244

3,28,11,105

57,969

PRINCIPAL,GOVERNMENT SENIOR

SECONDARY SCHOOL, BAMIAL

2202

109-GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

2,99,29,111

1,244

2,99,30,355

57,969

28,80,750

0

28,80,750

0

-----	*****	-----
57,969	TOTAL (MH)	57,969 0

-----	*****	-----
3,28,69,074	TOTAL (DDO)	2,99,88,324 28,80,750

33,752	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	30,163	3,589
	SECONDARY SCHOOL, BAN BHAURA		PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

33,752			TOTAL(MH)		30,163	3,589
--------	--	--	-----------	--	--------	-------

PUBLIC	DIRECTOR, PUBLIC	*****			-----	

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

33,752		TOTAL(DDO)			30,163	3,589
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1,260		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,260	0
-------	--	-----------------------------	------	--------------	-------	---

SECONDARY SCHOOL, BANAU R RAJPURA AND OTHER

SERVICES

			109-GOVERNMENT		4,06,64,114	40,61,260
--	--	--	----------------	--	-------------	-----------

4,47,25,374

SECONDARY

SCHOOLS

4,47,60,386

TOTAL (MH)

4,06,95,537

40,64,849

40,197

2235

200-OTHER

40,197

0

PROGRAMMES

40,197

TOTAL (MH)

40,197

0

4,48,00,583

TOTAL (DDO)

4,07,35,734

40,64,849

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, BANDALI ALA		AND OTHER		
	SINGH		SERVICES		
3,87,65,555			109-GOVERNMENT	3,52,09,237	35,56,318
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
3,87,66,800		TOTAL (MH)		3,52,10,482	35,56,318

7,71,173

2235200-OTHER7,71,1730

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

7,71,173

TOTAL (MH)7,71,1730

*****-----

3,95,37,973

TOTAL (DDO)3,59,81,65535,56,318

PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,77,95,991				109-GOVERNMENT	2,53,58,820	24,37,171
				SECONDARY		
				SCHOOLS		
250				789-SPECIAL	250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,77,97,241			TOTAL (MH)		2,53,60,070	24,37,171

80,557		2235	200-OTHER	80,557	0
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PROGRAMMES

-----	*****	-----
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80,557		TOTAL (MH)		80,557	0
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-----	*****	-----
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2,78,77,798		TOTAL (DDO)		2,54,40,627	24,37,171
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1,43,73,713	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,69,273	11,04,440
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	SECONDARY SCHOOL, BARAUNDI		SECONDARY		
--	----------------------------	--	-----------	--	--

SCHOOLS

-----	*****	-----
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1,43,73,713		TOTAL (MH)		1,32,69,273	11,04,440
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2,97,851	2235	200-OTHER	2,97,851	0
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PROGRAMMES

-----	*****	-----
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2,97,851	TOTAL (MH)	2,97,851	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,35,67,124	11,04,440
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1,46,71,564

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

4,46,69,019

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

4,04,59,249

42,09,770

SECONDARY SCHOOL, BARGARI

SECONDARY

SCHOOLS

1,235

789-SPECIAL

1,235

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,49,68,105

TOTAL(MH)

4,07,58,335

42,09,770

2,13,955		2235	200-OTHER	2,13,955	0
			PROGRAMMES		

-----		*****		-----	-----
2,13,955		TOTAL (MH)		2,13,955	0

-----		*****		-----	-----
5,95,55,773		TOTAL (DD0)		5,42,41,563	53,14,210

1,51,32,627	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,21,919	15,10,708
	SECONDARY SCHOOL, BARIAR		SECONDARY		
			SCHOOLS		

1,242			789-SPECIAL	1,242	0
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CASTES

TOTAL (MH)

1,36,23,161

15,10,708

1,51,33,869

2235

200-OTHER

34,187

 θ

34,187

PROGRAMMES

TOTAL (MH)

34,187

 $\emptyset$

34,187

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----	*****	-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,36,57,348	15,10,708
1,51,68,056				

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,74,39,883	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,57,30,991	17,08,892

SECONDARY SCHOOL, BARSAL

SECONDARY

SCHOOLS

-----	*****	-----

1,74,74,070	TOTAL (MH)	1,57,65,178	17,08,892
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-----	*****	-----	-----
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3,26,07,939	TOTAL (DDO)	2,93,88,339	32,19,600
-------------	-------------	-------------	-----------

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BASOWAL	AND OTHER
	SERVICES

3,46,47,004			109-GOVERNMENT	3,14,53,684	31,93,320
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SECONDARY
SCHOOLS

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED

CASTES				

3,46,48,250	TOTAL (MH)		3,14,54,930	31,93,320

3,46,48,250	TOTAL (DDO)		3,14,54,930	31,93,320
2,419	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592
	SECONDARY SCHOOL, BASSI PATHANA		AND OTHER	1,827
SERVICES				
2,51,00,664	109-GOVERNMENT		2,28,66,132	22,34,532
SECONDARY				
SCHOOLS				

2,641

789-SPECIAL6531,988

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,51,05,724

TOTAL(MH)2,28,67,37722,38,347

PUBLIC 40,394	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	40,394	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BASSI PATHANA

PROGRAMMES

S PUNJAB

(COLLEGES)

40,394

TOTAL (MH)

40,394

0

2,51,46,118

TOTAL (DDO)

2,29,07,771

22,38,347

2,05,38,834

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,87,37,438

18,01,396

SECONDARY SCHOOL, BASSIAN

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,87,38,685

18,01,396

2235

200-OTHER

70,913

0

PROGRAMMES

TOTAL (MH)

70,913

 $\emptyset$

TOTAL (DDO)

1,88,09,598

18,01,396

5,13,997	PRINCIPAL,GOVERNMENT SENIOR	2071	101-SUPERANNUAT	5,13,997	0
----------	-----------------------------	------	-----------------	----------	---

SECONDARY SCHOOL, BEHBAL MANJ	ION AND
	RETIREMENT
	ALLOWANCES

1,40,181			109-PENSIONS TO	1,40,181	0
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EMPLOYEES OF

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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STATE AIDED
EDUCATIONAL
INSTITUTIONS

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	35,36,484	0
35,36,484						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT		
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S	PUNJAB			BENEFITS		
---	--------	--	--	----------	--	--

(COLLEGES)

-----		*****	-----
41,90,662		TOTAL (MH)	41,90,662 0

-----	*****	-----
41,90,662	TOTAL (DDO)	41,90,662 0

1,789	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,789	0
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SECONDARY SCHOOL, BELA,	AND OTHER
-------------------------	-----------

CHAMKAURSAHIB	SERVICES
---------------	----------

6,27,15,872	109-GOVERNMENT	5,67,42,326	59,73,546
-------------	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,948	789-SPECIAL	1,948	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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6,27,19,609	TOTAL (MH)	5,67,46,063	59,73,546
-------------	------------	-------------	-----------

2,57,387	2235	200-OTHER	2,57,387	0
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PROGRAMMES

-----	*****	-----	-----
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2,57,387	TOTAL (MH)	2,57,387	0
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-----	*****	-----
6,29,76,996	TOTAL (DDO)	5,70,03,450 59,73,546

1,80,000	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,000	0
	SECONDARY SCHOOL, BELINA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,80,000	TOTAL (MH)	1,80,000 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 9,125	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	9,125	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELINA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----

1,89,125			TOTAL (MH)		1,89,125	0
-----		*****			-----	-----

1,89,125		TOTAL (DDO)			1,89,125	0
1,21,45,652		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,10,10,880	11,34,772

SECONDARY SCHOOL, BENEVAL

SECONDARY

SCHOOLS

TOTAL (MH)

1,10,10,880

11,34,772

2235

200-OTHER

0

26,695

PROGRAMMES

TOTAL (MH)

0

26,695

TOTAL (DDO)

1,10,10,880

11,61,467

602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BERO KALAN	AND OTHER	SERVICES
------------------------------	-----------	----------

2,00,53,394	109-GOVERNMENT	1,83,17,242	17,36,152
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SECONDARY	SCHOOLS
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656	789-SPECIAL	656	0
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COMPONENT PLAN	FOR SCHEDULED	CASTES
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-----	*****	-----	-----
2,00,54,652	TOTAL (MH)	1,83,18,500	17,36,152

2235	200-OTHER	1,07,757	13,367
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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHABOUR SAHIB		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,84,80,275				109-GOVERNMENT	2,56,95,913	27,84,362
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,84,81,521			TOTAL(MH)		2,56,97,159	27,84,362

6,71,212		2235	200-OTHER	6,20,972	50,240
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PROGRAMMES

-----		*****		-----	-----
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6,71,212			TOTAL (MH)	6,20,972	50,240
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-----		*****		-----	-----
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2,91,52,733			TOTAL (DD0)	2,63,18,131	28,34,602
-------------	--	--	-------------	-------------	-----------

760	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	760	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, BHADDI		AND OTHER		
--	--------------------------	--	-----------	--	--

SERVICES

10,67,40,382			109-GOVERNMENT	9,69,89,896	97,50,486
--------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

1,430

789-SPECIAL1,4300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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10,67,42,572			TOTAL (MH)		9,69,92,086	97,50,486

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

10,67,42,572

TOTAL(DDO)

9,69,92,086

97,50,486

1,000

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

SECONDARY SCHOOL, BHADHAN

AND OTHER

SERVICES

2,16,83,910

109-GOVERNMENT

1,97,13,666

19,70,244

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

CASTES

TOTAL (MH)

1,17,20,730

12,84,27,732

TOTAL (DDO)

1,17,20,730

1,240

SECONDARY SCHOOL, BHAGWANGARH

SECONDARY

COMPONENT PLAN

FOR SCHEDULED

0

CASTES				

2,04,70,376	TOTAL (MH)	1,84,80,558	19,89,818	

2,04,70,376	TOTAL (DDO)	1,84,80,558	19,89,818	

51,350	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	51,350	0
	SECONDARY SCHOOL, BHAGWANTPURA		PROGRAMMES		

[illegible]

3,25,08,446	109-GOVERNMENT	2,94,47,162	30,61,284
	SECONDARY		
	SCHOOLS		
656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,25,61,054	TOTAL (MH)	2,94,99,770	30,61,284
16,58,574	2235 200-OTHER	16,58,574	0
	PROGRAMMES		
	*****	-----	-----

16,58,574	TOTAL (MH)	16,58,574	0
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*****-----

3,42,19,628	TOTAL (DDO)	3,11,58,344	30,61,284
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, BHAINIAN MIAN AND OTHER

KHA SERVICES

3,29,37,903			109-GOVERNMENT	2,97,90,864	31,47,039
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SECONDARY

SCHOOLS

250			789-SPECIAL	250	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,95,00,170				109-GOVERNMENT	3,63,51,847	31,48,323
				SECONDARY		
				SCHOOLS		
649				789-SPECIAL	649	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
3,95,01,416			TOTAL(MH)		3,63,53,093	31,48,323

	2235	104-DEPOSIT	0	10,000
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
		200-OTHER	1,79,085	2,00,000
		PROGRAMMES		

		TOTAL(MH)	1,79,085	2,10,000

		TOTAL(DDO)	3,65,32,178	33,58,323

5,08,75,656	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	3,83,32,729	1,25,42,927
-------------	-----------------------------	------	----------------	-------------	-------------

SECONDARY SCHOOL, BHALWAN	PRIMARY SCHOOLS
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16,66,528	103-GOVERNMENT	16,16,686	49,842
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COLLEGES AND

INSTITUTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 19,966	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	18,770	1,196
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

62,57,05,513

109-GOVERNMENT56,30,94,5806,26,10,933

SECONDARY

SCHOOLS

1,34,19,195

110-ASSISTANCE1,34,19,1950

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

21,465

789-SPECIAL20,1651,300

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

69,17,08,323

TOTAL (MH)

61,65,02,125

7,52,06,198

2,62,424

2235

200-OTHER

2,62,424

0

PROGRAMMES

2,62,424

TOTAL (MH)

2,62,424

0

69,19,70,747

TOTAL (DDO)

61,67,64,549

7,52,06,198

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

595

0

SECONDARY SCHOOL, BHAM

AND OTHER

SERVICES

1,87,69,391	109-GOVERNMENT	1,71,05,781	16,63,610
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,87,70,641	TOTAL(MH)	1,71,07,031	16,63,610

[illegible]

	SERVICES		
2,00,97,107	109-GOVERNMENT	1,82,20,217	18,76,890
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,00,98,354	TOTAL (MH)	1,82,21,464	18,76,890
-----	*****	-----	-----
2,00,98,354	TOTAL (DDO)	1,82,21,464	18,76,890

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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	SECONDARY SCHOOL, BHANDAL BET		AND OTHER		
			SERVICES		

1,21,94,524			109-GOVERNMENT	1,11,46,333	10,48,191
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
1,21,95,766		TOTAL(MH)		1,11,47,575	10,48,191

14,000		2235	200-OTHER	14,000	0
			PROGRAMMES		

-----		*****		-----	-----
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14,000

TOTAL (MH)

14,000

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,22,09,766

TOTAL (DDO)

1,11,61,575

10,48,191

1,91,40,381	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,74,09,101	17,31,280
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, BHANI SAHIB	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,91,55,628	TOTAL (MH)			1,74,24,348	17,31,280
-------------	------------	--	--	-------------	-----------

73,466		2235	200-OTHER	73,466	0
			PROGRAMMES		

-----	*****	-----
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73,466	TOTAL (MH)	73,466	0
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-----	*****	-----	-----
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3,14,24,860	TOTAL (DDO)	2,86,45,389	27,79,471
-------------	-------------	-------------	-----------

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BHARATGARH	AND OTHER
	SERVICES

3,10,02,494			109-GOVERNMENT	2,79,08,246	30,94,248
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED

		CASTES		
		*****	-----	

		TOTAL (MH)	2,79,09,492	30,94,248
3,10,03,740				

		*****	-----	

		TOTAL (DDO)	2,79,09,492	30,94,248
3,10,03,740				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0

597

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHAWANIGARH

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

2,69,02,618

109-GOVERNMENT

2,43,72,114

25,30,504

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,69,03,866

TOTAL (MH)

2,43,73,362

25,30,504

99,086		2235	200-OTHER	99,086	0
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PROGRAMMES

-----	*****	-----
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99,086	TOTAL (MH)	99,086	0
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-----	*****	-----
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2,70,02,952	TOTAL (DDO)	2,44,72,448	25,30,504
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5,554	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	5,554
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SECONDARY SCHOOL, BHEDWAL	PROGRAMMES
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RAJPURA

-----	*****	-----
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5,554	TOTAL (MH)	0	5,554
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5,554	TOTAL(DDO)	0 5,554

1,000	PRINCIPAL,GOVERNMENT SENIOR 2202	104-TEACHERS 1,000 0
	SECONDARY SCHOOL, BHOA	AND OTHER
		SERVICES

4,52,61,886		109-GOVERNMENT 4,11,24,186 41,37,700
		SECONDARY
		SCHOOLS

250		789-SPECIAL 250 0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		4,11,25,436	41,37,700
4,52,63,136						

-----		*****			-----	-----

		TOTAL (DDO)			4,11,25,436	41,37,700
4,52,63,136						

PUBLIC 5,08,38,896	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,60,22,436	48,16,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		SECONDARY		

S PUNJAB

(COLLEGES)

5,08,38,896

27,295

27,295

5,08,66,191

SCHOOLS

TOTAL (MH)

2235

200-OTHER

PROGRAMMES

TOTAL (MH)

TOTAL (DDO)

4,60,22,436

27,295

27,295

4,60,49,731

48,16,460

0

 $\emptyset$

48,16,460

2,07,11,211	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,87,94,359	19,16,852
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SECONDARY SCHOOL, BHUNDRI	SECONDARY
	SCHOOLS

-----	*****	-----
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2,07,11,211	TOTAL(MH)	1,87,94,359	19,16,852
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1,28,552	2235	200-OTHER	1,28,552	0
		PROGRAMMES		

-----	*****	-----
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1,28,552	TOTAL(MH)	1,28,552	0
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2,08,39,763	TOTAL(DDO)	1,89,22,911	19,16,852
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1,245

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,2450

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		SECONDARY SCHOOL, BHUNERHERI		AND OTHER		
				SERVICES		
PUBLIC 5,25,30,072	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,75,77,823	49,52,249
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

5,25,31,317		TOTAL (MH)	4,75,79,068	49,52,249

70,649	2235	200-OTHER	70,649	0
		PROGRAMMES		

70,649		TOTAL (MH)	70,649	0

5,26,01,966		TOTAL (DDO)	4,76,49,717	49,52,249

596	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
	SECONDARY SCHOOL, BHUNGRANI		AND OTHER		
			SERVICES		

1,17,25,125

109-GOVERNMENT1,06,18,25511,06,870

SECONDARY

SCHOOLS

655

789-SPECIAL6550

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,17,26,376TOTAL (MH)1,06,19,50611,06,870

5,432

2235200-OTHER5,4320

PROGRAMMES

*****-----

5,432

TOTAL (MH)

5,432

0

1,17,31,808

TOTAL (DDO)

1,06,24,938

11,06,870

590

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

590

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		SECONDARY SCHOOL, BHURTA KALAN		AND OTHER		
				SERVICES		

PUBLIC 1,28,32,659	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,18,32,775	9,99,884
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHURTA KALAN		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
630				789-SPECIAL	630	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,28,33,879			TOTAL (MH)		1,18,33,995	9,99,884
-----			*****	-----		
1,28,33,879		TOTAL (DD0)			1,18,33,995	9,99,884

1,54,60,038	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,40,72,658	13,87,380
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SECONDARY SCHOOL, BIAS PIND	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,54,61,283	TOTAL (MH)			1,40,73,903	13,87,380
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12,284		2235	200-OTHER	12,284	0
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PROGRAMMES

-----	*****	-----
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12,284	TOTAL (MH)	12,284	0
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-----	*****	-----	-----
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1,54,73,567	TOTAL (DDO)	1,40,86,187	13,87,380
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596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, BIKRAMPUR	AND OTHER
	SERVICES

1,40,51,826		109-GOVERNMENT	1,26,61,632	13,90,194
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SECONDARY
SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		

1,40,53,077			TOTAL(MH)		1,26,62,883	13,90,194

6,697			2235	200-OTHER	6,697	0
				PROGRAMMES		

6,697	TOTAL (MH)	6,697	0
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1,40,59,774	TOTAL (DDO)	1,26,69,580	13,90,194
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1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, BIR BEHMAN	AND OTHER
	SERVICES

1,33,07,183		109-GOVERNMENT	1,19,06,337	14,00,846
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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1,33,08,423	TOTAL (MH)	1,19,07,577	14,00,846
-------------	------------	-------------	-----------

1,33,08,423	TOTAL (DDO)		1,19,07,577	14,00,846
1,55,47,556	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,42,28,592
	SECONDARY SCHOOL, BIRK		SECONDARY	
			SCHOOLS	
1,245			789-SPECIAL	1,245
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

1,55,48,801	TOTAL (MH)		1,42,29,837	13,18,964

PUBLIC 595	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BODAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,81,52,369				109-GOVERNMENT	2,52,85,807	28,66,562
				SECONDARY		
				SCHOOLS		
655				789-SPECIAL	655	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,81,53,619			TOTAL (MH)		2,52,87,057	28,66,562

41,790		2235	200-OTHER	41,790	0
			PROGRAMMES		
-----		*****		-----	
41,790			TOTAL (MH)	41,790	0
-----		*****		-----	
2,81,95,409			TOTAL (DDO)	2,53,28,847	28,66,562
1,188		2202	104-TEACHERS	1,188	0
			AND OTHER		
			SERVICES		
2,21,02,184			109-GOVERNMENT	2,00,13,678	20,88,506
			SECONDARY		

			SCHOOLS		
1,308			789-SPECIAL	1,308	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

2,21,04,680			TOTAL (MH)		2,00,16,174	20,88,506

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,21,04,680

TOTAL(DDO)

2,00,16,174

20,88,506

594

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

594

0

SECONDARY SCHOOL, BUDHABAR

AND OTHER

SERVICES

2,37,95,172

109-GOVERNMENT

2,17,97,500

19,97,672

SECONDARY

SCHOOLS

654

789-SPECIAL

654

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,18,14,922

40,86,178

4,59,01,100

TOTAL (DDO)

4,18,14,922

40,86,178

4,59,01,100

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

 θ

1,240

SECONDARY SCHOOL, BUDLADEWALA

AND OTHER

SERVICES

109-GOVERNMENT

1,65,67,736

16,75,027

1,82,42,763

SECONDARY

SCHOOLS

1,82,44,003

TOTAL (MH)

1,65,68,976

16,75,027

1,82,44,003

TOTAL (DDO)

1,65,68,976

16,75,027

1,19,10,947

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,09,27,815

9,83,132

SECONDARY SCHOOL, BURJ GILL

SECONDARY

SCHOOLS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BURJ GILL		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----

1,19,12,187			TOTAL (MH)		1,09,29,055	9,83,132
		*****			-----	-----

1,19,12,187		TOTAL (DDO)			1,09,29,055	9,83,132
12,765		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	12,765

250		789-SPECIAL	0	250
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,47,18,404	TOTAL (MH)	1,32,15,178 15,03,226

-----	*****	-----
1,47,18,404	TOTAL (DDO)	1,32,15,178 15,03,226

1,11,89,242	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,01,43,213	10,46,029
	SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY		
			SCHOOLS		

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

1,11,90,488

TOTAL (MH)

1,01,44,459

10,46,029

1,11,90,488	TOTAL (DDO)	1,01,44,459	10,46,029
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PUBLIC 1,240	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND OTHER		
S	PUNJAB	CHAK.RULDU.SINGH.WALA		SERVICES		
(COLLEGES)						

2,51,87,044				109-GOVERNMENT	2,31,99,628	19,87,416
				SECONDARY		
				SCHOOLS		

-----	*****	-----	-----
2,51,88,284	TOTAL (MH)	2,32,00,868	19,87,416

2,39,714	2235	200-OTHER	2,22,474	17,240
		PROGRAMMES		

-----		*****	-----	
2,39,714		TOTAL (MH)	2,22,474	17,240

-----		*****	-----	
2,54,27,998		TOTAL (DDO)	2,34,23,342	20,04,656

595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, CHAKBAMU		AND OTHER		
			SERVICES		
2,42,23,398			109-GOVERNMENT	2,18,11,600	24,11,798
			SECONDARY		
			SCHOOLS		

655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,42,24,648	TOTAL (MH)	2,18,12,850	24,11,798

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 6,08,087	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,08,087	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		PROGRAMMES		

S PUNJAB

(COLLEGES)

6,08,087

TOTAL (MH)

6,08,087

0

TOTAL (DDO)

2,24,20,937

24,11,798

2,48,32,735

27,588

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

27,588

0

SECONDARY SCHOOL, CHALoor,

PROGRAMMES

BARNALA

TOTAL (MH)

27,588

0

27,588

-----					*****					-----				
27,588					TOTAL (DDO)					27,588 0				

19,983					PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER					19,983 0				
					SECONDARY SCHOOL, CHANANWAL PROGRAMMES									

-----					*****					-----				
19,983					TOTAL (MH)					19,983 0				

-----					*****					-----				
19,983					TOTAL (DDO)					19,983 0				

597					PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS					597 0				
-----	--	--	--	--	--	--	--	--	--	-------	--	--	--	--

	SECONDARY SCHOOL, CHANOLI BASSI,	AND OTHER		
	NURPUR BEDI	SERVICES		
2,37,71,387		109-GOVERNMENT	2,14,59,474	23,11,913
		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,37,72,633		TOTAL (MH)	2,14,60,720	23,11,913

[illegible]

11,281	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	11,281	0
	SECONDARY SCHOOL, CHAPPA		PROGRAMMES		

-----		*****	-----		
11,281		TOTAL (MH)	11,281	0	

-----	*****	-----			
11,281	TOTAL (DDO)		11,281	0	

2,12,79,742	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,05,374	19,74,368
	SECONDARY SCHOOL, CHHAHAR		SECONDARY		
			SCHOOLS		

-----		*****	-----		
2,12,79,742		TOTAL (MH)	1,93,05,374	19,74,368	

70,149		2235	200-OTHER	70,149	0
			PROGRAMMES		

-----		*****		-----	
70,149		TOTAL (MH)		70,149	0

-----	*****			-----	
2,13,49,891	TOTAL (DDO)			1,93,75,523	19,74,368

11,550	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	11,550	0
	SECONDARY SCHOOL, CHHAJLI		PROGRAMMES		

-----		*****		-----	
11,550		TOTAL (MH)		11,550	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

11,550		TOTAL (DDO)			11,550	0
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PUBLIC 38,990	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	38,990	0
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INSTRUCTION INSTRUCTIONS (SECONDARY), SECONDARY SCHOOL, CHINNA

PROGRAMMES

S

PUNJAB

(COLLEGES)

50,540			TOTAL (MH)	50,540	0

50,540			TOTAL (DDO)	50,540	0

1,240		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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SECONDARY SCHOOL, CHOWKE AND OTHER

SERVICES

1,42,72,290				109-GOVERNMENT	1,29,58,668	13,13,622
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SECONDARY

SCHOOLS

1,42,73,530	TOTAL (MH)	1,29,59,908	13,13,622
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-----	*****	-----	-----
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1,42,73,530	TOTAL (DDO)	1,29,59,908	13,13,622
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1,54,67,157	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,34,329	15,32,828
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SECONDARY SCHOOL, CHUGE KALAN	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,54,67,157	TOTAL (MH)	1,39,34,329	15,32,828
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84,975	2235	200-OTHER	84,975	0
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PROGRAMMES

-----		*****	-----	
84,975		TOTAL (MH)	84,975	0

-----		*****	-----	
1,55,52,132		TOTAL (DDO)	1,40,19,304	15,32,828

1,245		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----
-----		-----		-----		-----
		SECONDARY SCHOOL, CIVIL LINES		AND OTHER		
				SERVICES		

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	15,93,12,859	1,70,16,988
17,63,29,847						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL LINES	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

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17,63,31,092	TOTAL (MH)	15,93,14,104 1,70,16,988

4,98,059	2235	200-OTHER	4,48,171	49,888
		PROGRAMMES		

-----	*****	-----
4,98,059	TOTAL (MH)	4,48,171 49,888

17,68,29,151	TOTAL (DDO)		15,97,62,275	1,70,66,876

1,246	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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	SECONDARY SCHOOL, DABWALA KALAN		AND OTHER		
			SERVICES		

2,84,29,166			109-GOVERNMENT	2,59,14,510	25,14,656
			SECONDARY		
			SCHOOLS		

2,84,30,412	TOTAL (MH)		2,59,15,756	25,14,656

37,323		2235	200-OTHER	37,323	0
			PROGRAMMES		

37,323		TOTAL (MH)	37,323	0

2,84,67,735		TOTAL (DDO)	2,59,53,079	25,14,656

2,88,19,804	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,62,63,777	25,56,027
	SECONDARY SCHOOL, DADAHOOR		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		2,62,65,024	25,56,027
2,88,21,051						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,67,904	0
1,67,904						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

1,67,904	TOTAL (MH)	1,67,904	0
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2,89,88,955	TOTAL (DDO)	2,64,32,928	25,56,027
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595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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SECONDARY SCHOOL, DAFFAR	AND OTHER
	SERVICES

2,06,31,780			109-GOVERNMENT	1,87,39,896	18,91,884
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SECONDARY
SCHOOLS

655			789-SPECIAL	655	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,87,41,146

18,91,884

2235

200-OTHER

2,29,240

0

PROGRAMMES

TOTAL (MH)

2,29,240

0

TOTAL (DDO)

1,89,70,386

18,91,884

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

3,731

AND OTHER

Page 2025

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,28,39,299	34,25,288
3,62,64,587						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL(MH)		3,28,40,544	34,29,019
3,62,69,563						

3,89,115	2235	200-OTHER	3,89,115	0
		PROGRAMMES		

-----	*****	-----
3,89,115	TOTAL (MH)	3,89,115 0

-----	*****	-----
3,66,58,678	TOTAL (DD0)	3,32,29,659 34,29,019

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, DALLA		AND OTHER		
			SERVICES		

3,58,98,777			109-GOVERNMENT	3,26,62,397	32,36,380
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		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	3,26,63,643	32,36,380
		2235	200-OTHER	1,27,163
1,58,290				31,127
		PROGRAMMES		

		TOTAL (MH)	1,27,163	31,127

-----		*****	-----	
3,60,58,313		TOTAL(DDO)	3,27,90,806	32,67,507

2,18,53,238	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,11,258	18,41,980
	SECONDARY SCHOOL, DAROLIKLAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	2,00,11,258	18,41,980
2,18,53,238				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,15,254	2235	200-OTHER	1,15,254	0
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PROGRAMMES

-----	*****	-----	-----
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2,19,68,492	TOTAL (MH)	2,01,26,512	18,41,980
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2,19,68,492	TOTAL (DDO)	2,01,26,512	18,41,980
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, DASKA		AND OTHER		
			SERVICES		
1,34,67,397			109-GOVERNMENT	1,24,27,941	10,39,456
			SECONDARY		
			SCHOOLS		
651			789-SPECIAL	651	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,34,68,645		TOTAL (MH)		1,24,29,189	10,39,456
30,515		2235	200-OTHER	30,515	0

PROGRAMMES				

-----			-----	-----
30,515		TOTAL (MH)	30,515	0

-----			-----	-----
1,34,99,160		TOTAL (DDO)	1,24,59,704	10,39,456

595	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, DASUYA		AND OTHER		
			SERVICES		
			109-GOVERNMENT	3,63,96,008	37,18,204
4,01,14,212					

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SECONDARY

SCHOOLS

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	655	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DASUYA		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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4,01,15,462			TOTAL(MH)		3,63,97,258	37,18,204
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4,01,15,462	TOTAL (DDO)			3,63,97,258	37,18,204
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2,379	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
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	SECONDARY SCHOOL, DATEWAS		AND OTHER		
			SERVICES		

2,25,10,502			109-GOVERNMENT	2,04,62,835	20,47,667
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			SECONDARY		
			SCHOOLS		

2,602			789-SPECIAL	656	1,946
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
2,25,15,483		TOTAL (MH)		2,04,64,093	20,51,390

93,511		2235	200-OTHER	93,511	0
			PROGRAMMES		

-----		*****	-----
93,511		TOTAL (MH)	93,511 0

-----	*****	-----
2,26,08,994	TOTAL (DDO)	2,05,57,604 20,51,390

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, DAULTPUR		AND OTHER		
			SERVICES		
			109-GOVERNMENT	3,02,77,322	31,57,144

57,976		2235	200-OTHER	57,976	0
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PROGRAMMES

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57,976		TOTAL (MH)		57,976	0
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3,34,93,692	TOTAL (DDO)			3,03,36,548	31,57,144
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1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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	SECONDARY SCHOOL, DEHLON		AND OTHER		
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SERVICES

4,77,27,843			109-GOVERNMENT	4,34,34,961	42,92,882
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SECONDARY

SCHOOLS

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4,77,29,090

TOTAL (MH)

4,34,36,208

42,92,882

89,215

2235

200-OTHER

89,215

 θ

PROGRAMMES

89,215

TOTAL (MH)

89,215

 θ

4,78,18,305

TOTAL (DDO)

4,35,25,423

42,92,882

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, DHAMANA,		AND OTHER		
	NURPUR BEDI		SERVICES		

1,82,94,144			109-GOVERNMENT	1,65,12,923	17,81,221
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,65,14,169

17,81,221

1,82,95,390

PUBLIC
1,20,100

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

1,20,100

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DHAMANA,

PROGRAMMES

S PUNJAB

NURPUR BEDI

(COLLEGES)

TOTAL (MH)

1, 20, 100

 θ

1, 20, 100

TOTAL (DDO)

1,66,34,269

17,81,221

1,84,15,490

2,10,61,499	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,92,22,740	18,38,759
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SECONDARY SCHOOL, DHAMOT	SECONDARY
	SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,10,62,746		TOTAL(MH)		1,92,23,987	18,38,759
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-----	*****	-----
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2,10,62,746	TOTAL(DDO)			1,92,23,987	18,38,759
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1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, DHANANSU		AND OTHER		
			SERVICES		

1,10,40,747			109-GOVERNMENT	1,00,65,871	9,74,876
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,10,41,994	TOTAL (MH)	1,00,67,118 9,74,876

-----	*****	-----
1,10,41,994	TOTAL (DDO)	1,00,67,118 9,74,876

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

2,67,46,189				109-GOVERNMENT	2,42,64,156	24,82,033
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SECONDARY

SCHOOLS

649

789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,42,65,402

24,82,033

2235

200-OTHER

2,54,300

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PROGRAMMES

TOTAL (MH)

2,54,300

 $\emptyset$

TOTAL (DDO)

2,45,19,702

24,82,033

2,67,47,435

2,54,300

2,54,300

2,70,01,735

1,43,96,475	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,31,08,727	12,87,748
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, DHANOWALI	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,43,97,720	TOTAL (MH)	1,31,09,972	12,87,748
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-----	*****	-----
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1,43,97,720	TOTAL (DDO)	1,31,09,972	12,87,748
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1,11,135		2235	200-OTHER	1,11,135	0
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PROGRAMMES

-----	*****	-----
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1,11,135		TOTAL (MH)		1,11,135	0
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2,18,03,805		TOTAL (DDO)		1,96,98,107	21,05,698
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99,11,105	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	90,12,997	8,98,108
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	SECONDARY SCHOOL, DHARAMPUR		SECONDARY		
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SCHOOLS

*****	-----
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99,11,105	TOTAL (MH)	90,12,997	8,98,108
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*****-----

99,11,105	TOTAL (DDO)	90,12,997	8,98,108
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1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, DHARKALAN AND OTHER

SERVICES

2,65,11,737			109-GOVERNMENT	2,41,23,256	23,88,481
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SECONDARY

SCHOOLS

250			789-SPECIAL	250	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,65,12,987	TOTAL(MH)	2,41,24,506 23,88,481

-----	*****	-----
2,65,12,987	TOTAL(DDO)	2,41,24,506 23,88,481

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,78,24,572	27,85,182
3,06,09,754						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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5,71,22,741			TOTAL(MH)		5,19,49,078	51,73,663
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5,71,22,741			TOTAL(DDO)		5,19,49,078	51,73,663
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597		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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		SECONDARY SCHOOL, DIRBAN		AND OTHER		
--	--	--------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

				109-GOVERNMENT	2,70,15,813	27,14,495
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2,97,30,308

SECONDARY

SCHOOLS

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,97,31,555

TOTAL (MH)

2,70,17,060

27,14,495

1,68,779

2235

200-OTHER

1,61,748

7,031

PROGRAMMES

1,68,779

TOTAL (MH)

1,61,748

7,031

-----	*****	-----
2,99,00,334	TOTAL (DDO)	2,71,78,808 27,21,526

1,10,406	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,10,406	0
	SECONDARY SCHOOL, DLOHLI		PROGRAMMES		

-----	*****	-----
1,10,406	TOTAL (MH)	1,10,406 0

-----	*****	-----
1,10,406	TOTAL (DDO)	1,10,406 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 22,983	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	22,983	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOLKE DOHAR		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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1,33,389			TOTAL(MH)		1,33,389	0
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1,33,389		TOTAL(DDO)			1,33,389	0
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598	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
	SECONDARY SCHOOL, DOODIAN		AND OTHER		
			SERVICES		
1,32,08,081			109-GOVERNMENT	1,20,40,803	11,67,278
			SECONDARY		
			SCHOOLS		
650			789-SPECIAL	650	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,32,09,329		TOTAL (MH)		1,20,42,051	11,67,278

4,22,391		2235	200-OTHER	4,22,391	0
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PROGRAMMES

-----		*****		-----	-----
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4,22,391			TOTAL (MH)	4,22,391	0
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1,36,31,720			TOTAL (DDO)	1,24,64,442	11,67,278
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3,84,96,947	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,50,79,853	34,17,094
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	SECONDARY SCHOOL, DORAHA		SECONDARY		
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SCHOOLS

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,84,98,194			TOTAL (MH)		3,50,81,100	34,17,094
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PUBLIC 37,013	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,013	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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3,85,35,207		TOTAL (MH)	3,51,18,113	34,17,094

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3,85,35,207		TOTAL (DDO)	3,51,18,113	34,17,094

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, DOSTPUR		AND OTHER		
			SERVICES		
1,73,62,711			109-GOVERNMENT	1,57,07,599	16,55,112
			SECONDARY		
			SCHOOLS		

250	789-SPECIAL	250	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,73,63,961	TOTAL (MH)	1,57,08,849	16,55,112

55,264	2235	200-OTHER	55,264	0
		PROGRAMMES		

-----	*****	-----	-----
55,264	TOTAL (MH)	55,264	0

-----	*****	-----	-----
1,74,19,225	TOTAL (DD0)	1,57,64,113	16,55,112

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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SECONDARY SCHOOL, DUDWINDI	AND OTHER
	SERVICES

2,10,43,127			109-GOVERNMENT	1,90,37,733	20,05,394
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)	1,90,38,975	20,05,394
2,10,44,369					

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DUDWINDI

S PUNJAB

(COLLEGES)

19,632	2235	200-OTHER	19,632	0
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PROGRAMMES

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2,10,64,001	TOTAL(MH)	1,90,58,607	20,05,394
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***** -----

2,10,64,001	TOTAL(DDO)	1,90,58,607	20,05,394
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, DUGRI		AND OTHER		
			SERVICES		
1,36,25,368			109-GOVERNMENT	1,22,53,950	13,71,418
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,36,26,614		TOTAL (MH)		1,22,55,196	13,71,418

2,65,162		2235	200-OTHER	2,65,162	0
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PROGRAMMES

-----		*****		-----	
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2,65,162		TOTAL (MH)		2,65,162	0
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-----		*****		-----	
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1,38,91,776		TOTAL (DDO)		1,25,20,358	13,71,418
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2,63,58,953		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,37,32,063	26,26,890
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		SECONDARY SCHOOL, ENGINE		SECONDARY		
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		SHED/LOCO SHED		SCHOOLS		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			TOTAL (MH)		2,37,32,063	26,26,890
2,63,58,953						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		TOTAL (DDO)			2,37,32,063	26,26,890
2,63,58,953						

595		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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	SECONDARY SCHOOL, FATEHPUR KHURD	AND OTHER		
		SERVICES		
1,19,93,007		109-GOVERNMENT	1,09,18,169	10,74,838
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
3,83,53,210	TOTAL (MH)		3,46,51,482	37,01,728
-----	*****	-----	-----	-----
3,83,53,210	TOTAL (DDO)		3,46,51,482	37,01,728

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, FATUHI KHERA		AND OTHER		
			SERVICES		
1,36,79,028			109-GOVERNMENT	1,24,42,166	12,36,862
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,36,80,275		TOTAL (MH)		1,24,43,413	12,36,862

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1,36,80,275	TOTAL(DDO)	1,24,43,413	12,36,862

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAHLARI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

5,64,63,288

109-GOVERNMENT5,14,39,31550,23,973

SECONDARY

SCHOOLS

250

789-SPECIAL2500

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

7,01,44,813TOTAL (MH)6,38,83,97862,60,835

3,68,515

2235200-OTHER3,10,15758,358

PROGRAMMES

*****-----

3,68,515TOTAL (MH)3,10,15758,358

7,05,13,328

TOTAL (DDO)

6,41,94,135

63,19,193

1,33,94,169

PRINCIPAL ,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,19,99,506

13,94,663

SECONDARY SCHOOL, GAJEWAS

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,33,95,414

TOTAL (MH)

1,20,00,751

13,94,663

11,055		2235	200-OTHER	11,055	0
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PROGRAMMES

-----	*****	-----
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11,055		TOTAL (MH)		11,055	0
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-----	*****	-----
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1,34,06,469		TOTAL (DDO)		1,20,11,806	13,94,663
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	2,53,76,288	24,93,898
2,78,70,186				SECONDARY		
				SCHOOLS		
-----			*****	-----		
			TOTAL (MH)		2,53,77,533	24,93,898
2,78,71,431						
			2235	200-OTHER	1,16,628	23,923
1,40,551				PROGRAMMES		

-----	*****	-----
1,40,551	TOTAL (MH)	1,16,628 23,923

-----	*****	-----
2,80,11,982	TOTAL (DDO)	2,54,94,161 25,17,821

3,98,20,091	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,58,20,017	40,00,074
	SECONDARY SCHOOL, GALIB KALAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,98,20,091	TOTAL (MH)	3,58,20,017 40,00,074

-----	*****	-----
3,98,20,091	TOTAL (DDO)	3,58,20,017 40,00,074

4,04,82,186	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,68,44,839	36,37,347
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SECONDARY SCHOOL, GARHA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
4,04,83,431	TOTAL(MH)	3,68,46,084 36,37,347

1,41,607	2235	200-OTHER	1,41,607	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
1,41,607					1,41,607	0

TOTAL (DDO)						
4,06,25,038					3,69,87,691	36,37,347

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
595						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GARHSHANKAR		AND OTHER		

S PUNJAB

(COLLEGES)

2,14,40,044

655

2,14,41,294

31,547

SERVICES

109-GOVERNMENT

1,95,77,792

18,62,252

SECONDARY

SCHOOLS

789-SPECIAL

655

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,95,79,042

18,62,252

2235

200-OTHER

31,547

 θ

PROGRAMMES

31,547		TOTAL (MH)	31,547	0

2,14,72,841		TOTAL (DDO)	1,96,10,589	18,62,252

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	597
	SECONDARY SCHOOL, GHABDAN		AND OTHER		
			SERVICES		
2,81,11,296			109-GOVERNMENT	2,54,43,242	26,68,054
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	0	650

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,54,43,242	26,69,301
2,81,12,543						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHABDAN				
S	PUNJAB					
(COLLEGES)						

28,158	2235	200-OTHER	28,158	0
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PROGRAMMES

-----	*****	-----
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2,81,40,701	TOTAL (MH)	2,54,71,400	26,69,301
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-----	*****	-----
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2,81,40,701	TOTAL (DDO)	2,54,71,400	26,69,301
-------------	-------------	-------------	-----------

24,382	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	24,382	0
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SECONDARY SCHOOL, GHANAULI PROGRAMMES

-----	*****	-----
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24,382	TOTAL (MH)	24,382	0
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-----		*****		-----	
24,382		TOTAL (DDO)		24,382	0
597		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5970
		SECONDARY SCHOOL, GHANAUR KALAN		AND OTHER	
				SERVICES	
2,96,85,328				109-GOVERNMENT	2,69,61,48227,23,846
				SECONDARY	
				SCHOOLS	
651				789-SPECIAL	6510
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 2,71,19,708 27,23,846

2,98,43,554

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

597 PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 597 0

SECONDARY SCHOOL, GHARACHOAM AND OTHER

SERVICES

3,10,49,656 109-GOVERNMENT 2,78,97,032 31,52,624

SECONDARY

SCHOOLS

651	789-SPECIAL	651	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,12,07,882	TOTAL (MH)	2,80,55,258	31,52,624
-------------	------------	-------------	-----------

6,71,013	2235	200-OTHER	6,60,957	10,056
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PROGRAMMES

-----	*****	-----	-----
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6,71,013	TOTAL (MH)	6,60,957	10,056
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-----	*****	-----	-----
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TOTAL (DDO)	5,56,78,945	58,86,526
-------------	-------------	-----------

6,15,65,471

1,000

PRINCIPAL,GOVERNMENT SENIOR

SECONDARY SCHOOL, GHOT POKAR

2202

104-TEACHERS

AND OTHER

SERVICES

0

1,000

2,17,88,035

109-GOVERNMENT

SECONDARY

SCHOOLS

1,97,07,991

20,80,044

250

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

0

250

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----						
			TOTAL (MH)		1,97,07,991	20,81,294
2,17,89,285						
PUBLIC 81,420	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	59,511	21,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHOT POKAR		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----
			TOTAL (MH)		1,97,67,502	21,03,203
2,18,70,705						

2,18,70,705

TOTAL (DDO)

1,97,67,502

21,03,203

1,90,740

PRINCIPAL,GOVERNMENT SENIOR

2202

103-GOVERNMENT

1,90,740

0

SECONDARY SCHOOL, GHUMAN

COLLEGES AND

INSTITUTES

1,20,31,937

109-GOVERNMENT

1,09,33,011

10,98,926

SECONDARY

SCHOOLS

1,22,22,677

TOTAL (MH)

1,11,23,751

10,98,926

TOTAL (DDO)

1,11,23,751

10,98,926

1,22,22,677

1,000

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

SECONDARY SCHOOL, GHUMAN KALAN

AND OTHER

SERVICES

3,06,35,709

109-GOVERNMENT

2,78,45,629

27,90,080

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,06,36,959

TOTAL(MH)

2,78,46,879

27,90,080

41,521

2235200-OTHER41,5210

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

PUBLIC 41,521	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		41,521	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN				
S	PUNJAB					
(COLLEGES)						

3,06,78,480

TOTAL (DDO)

2,78,88,400

27,90,080

1,48,21,557

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,34,21,459

14,00,098

SECONDARY SCHOOL, GIANA

SECONDARY

SCHOOLS

1,240

789-SPECIAL

1,240

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,48,64,318

TOTAL (MH)

1,34,64,220

14,00,098

4,55,01,277	TOTAL (DDO)	4,13,11,099	41,90,178

1,235	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	104-TEACHERS AND OTHER SERVICES	1,235	0
-------	--	------	---------------------------------------	-------	---

4,32,03,448			109-GOVERNMENT SECONDARY SCHOOLS	3,94,06,880	37,96,568
-------------	--	--	--	-------------	-----------

4,32,04,683	TOTAL (MH)	3,94,08,115	37,96,568

3,85,680		2235	200-OTHER	3,85,680	0
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PROGRAMMES

-----		*****		-----	
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3,85,680		TOTAL (MH)		3,85,680	0
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-----	*****			-----	
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4,35,90,363	TOTAL (DDO)			3,97,93,795	37,96,568
-------------	-------------	--	--	-------------	-----------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR	AND OTHER
--------------------------------------	--------------------------------	-----------

S	PUNJAB	SERVICES
---	--------	----------

(COLLEGES)

2,33,97,843		109-GOVERNMENT	2,11,72,935	22,24,908
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SECONDARY

SCHOOLS

-----	*****	-----
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2,33,99,090	TOTAL (MH)	2,11,74,182	22,24,908
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-----	*****	-----
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2,33,99,090	TOTAL (DDO)	2,11,74,182	22,24,908
-------------	-------------	-------------	-----------

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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1,247

SECONDARY SCHOOL, GUJJAR WAL

AND OTHER

SERVICES

1,31,93,574

109-GOVERNMENT

1,20,58,619

11,34,955

SECONDARY

SCHOOLS

1,31,94,821

TOTAL (MH)

1,20,59,866

11,34,955

10,744

2235

200-OTHER

10,744

0

PROGRAMMES

10,744

TOTAL (MH)

10,744

0

-----		*****		-----	
1,32,05,565		TOTAL (DDO)		1,20,70,610	11,34,955
597		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0
		SECONDARY SCHOOL, GUJJRAN		AND OTHER	
				SERVICES	
2,75,70,790				109-GOVERNMENT	25,25,888
				SECONDARY	
				SCHOOLS	
650				789-SPECIAL	0
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,02,147

*****-----

2,76,74,184

TOTAL (DDO)

2,51,48,296

25,25,888

1,247

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,247

0

SECONDARY SCHOOL, GURAM

AND OTHER

SERVICES

1,31,48,517

109-GOVERNMENT

1,18,92,391

12,56,126

SECONDARY

SCHOOLS

*****-----

1,31,49,764

TOTAL (MH)

1,18,93,638

12,56,126

2,40,992		2235	200-OTHER	2,40,992	0
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PROGRAMMES

-----	*****	-----
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2,40,992		TOTAL (MH)		2,40,992	0
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1,33,90,756		TOTAL (DDO)		1,21,34,630	12,56,126
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597	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, HAFIZABAD		AND OTHER		
--	-----------------------------	--	-----------	--	--

SERVICES

1,58,44,174			109-GOVERNMENT	1,44,16,176	14,27,998
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SECONDARY

			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

CASTES

-----	*****	-----
1,58,45,420	TOTAL (MH)	1,44,17,422 14,27,998

-----		*****	-----	
1,58,45,420		TOTAL (DDO)	1,44,17,422	14,27,998

PUBLIC 1,64,99,576	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,43,212	13,56,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
1,64,99,576		TOTAL (MH)	1,51,43,212	13,56,364

-----		*****	-----	
1,64,99,576		TOTAL (DDO)	1,51,43,212	13,56,364

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL, HAIBOWAL KHURD	AND OTHER
	SERVICES

3,17,40,365			109-GOVERNMENT	2,87,37,581	30,02,784
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,17,41,612	TOTAL (MH)	2,87,38,828 30,02,784

3,13,899	2235	200-OTHER	3,13,899	0
		PROGRAMMES		

-----	*****	-----
3,13,899	TOTAL (MH)	3,13,899 0

.....

TOTAL (DDO)

2,90,52,727

30,02,784

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,90,78,487

16,83,667

SECONDARY SCHOOL, HALWARA

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

=====

.....

FOR SCHEDULED

CASTES

2,07,63,401

TOTAL (MH)

1,90,79,734

16,83,667

PUBLIC
2,00,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

2,00,000

0

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, HALWARA

PROGRAMMES

S

PUNJAB

(COLLEGES)

2,00,000

TOTAL (MH)

2,00,000

0

2,09,63,401	TOTAL (DDO)			1,92,79,734	16,83,667
-------------	-------------	--	--	-------------	-----------

1,247	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
-------	------------------------------	------	--------------	-------	---

	SECONDARY SCHOOL, HAMBRA		AND OTHER		
			SERVICES		

3,01,41,871			109-GOVERNMENT	2,74,73,956	26,67,915
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
-------	--	-------	--	-------	-------

3,01,43,118		TOTAL (MH)		2,74,75,203	26,67,915
-------------	--	------------	--	-------------	-----------

-----		*****		-----	-----
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3,01,43,118	TOTAL (DDO)			2,74,75,203	26,67,915
-------------	-------------	--	--	-------------	-----------

14,516	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,516	0
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	SECONDARY SCHOOL, HAMIDI		PROGRAMMES		
--	--------------------------	--	------------	--	--

-----		*****		-----	
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14,516		TOTAL(MH)		14,516	0
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-----	*****			-----	
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14,516		TOTAL(DDO)		14,516	0
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594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, HANDWAL		AND OTHER		
--	---------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

1,84,87,440			109-GOVERNMENT	1,68,17,070	16,70,370
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	GOVERNMENT OF PUNJAB				
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-----		*****			-----	
1,84,88,687	TOTAL (DDO)				1,68,18,317	16,70,370
1,95,60,581	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,79,56,843	16,03,738
SECONDARY SCHOOL, HARCHOWAL			SECONDARY			
			SCHOOLS			
1,000			789-SPECIAL		1,000	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,95,61,581	TOTAL (MH)				1,79,57,843	16,03,738

88,148		2235	200-OTHER	88,148	0
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PROGRAMMES

-----		*****		-----	
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88,148		TOTAL (MH)		88,148	0
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-----	*****			-----	
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1,96,49,729	TOTAL (DDO)			1,80,45,991	16,03,738
-------------	-------------	--	--	-------------	-----------

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, HARDOCHANNI		AND OTHER		
--	-------------------------------	--	-----------	--	--

SERVICES

2,46,87,178			109-GOVERNMENT	2,24,74,386	22,12,792
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

250

789-SPECIAL

250

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 2049

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

2,46,88,428

TOTAL (MH)

2,24,75,636

22,12,792

PUBLIC 27,501	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	0	27,501
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDOCHANNI		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****	-----	-----	
27,501			TOTAL (MH)		0	27,501
-----			*****	-----	-----	
2,47,15,929		TOTAL (DDO)			2,24,75,636	22,40,293
1,235		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
		SECONDARY SCHOOL, HARI NAU		AND OTHER		
				SERVICES		
				109-GOVERNMENT	2,35,83,224	25,50,149
2,61,33,373						

SECONDARY

SCHOOLS

TOTAL (MH)

2,35,84,459

25,50,149

2,61,34,608

2235

200-OTHER

1,31,595

0

1,31,595

PROGRAMMES

TOTAL (MH)

1,31,595

 $\emptyset$

1,31,595

TOTAL (DDO)

2,37,16,054

25,50,149

2,62,66,203

2,43,54,069	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,21,13,236	22,40,833
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, HATHOA	SECONDARY
	SCHOOLS

-----	*****	-----
2,43,54,069	TOTAL (MH)	2,21,13,236 22,40,833

66,335	2235	200-OTHER	54,335	12,000
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 66,335	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	54,335	12,000
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HATHOA

S PUNJAB

(COLLEGES)

2,44,20,404	TOTAL (DDO)	2,21,67,571	22,52,833
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1,22,11,172

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,09,22,120	12,89,052
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SECONDARY SCHOOL, HATHUR SECONDARY

SCHOOLS

1,22,77,507	TOTAL (MH)	1,09,76,455	13,01,052
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-----	*****	-----	-----
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3,66,31,576	TOTAL (DDO)	3,30,89,691	35,41,885
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594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, HAZIPUR	AND OTHER
	SERVICES

3,88,64,668	109-GOVERNMENT	3,51,87,946	36,76,722
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SECONDARY
SCHOOLS

653	789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

3,51,89,193

36,76,722

2235

200-OTHER

2,96,420

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PROGRAMMES

TOTAL (MH)

2,96,420

 θ

TOTAL (DDO)

3,54,85,613

36,76,722

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
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	SECONDARY SCHOOL, HUSSANPUR		AND OTHER		
--	-----------------------------	--	-----------	--	--

			SERVICES		
--	--	--	----------	--	--

3,12,77,077			109-GOVERNMENT	2,86,54,905	26,22,172
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			SECONDARY		
--	--	--	-----------	--	--

			SCHOOLS		
--	--	--	---------	--	--

-----		*****		-----	
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3,12,78,319		TOTAL (MH)		2,86,56,147	26,22,172
-------------	--	------------	--	-------------	-----------

3,76,064		2235	200-OTHER	3,76,064	0
----------	--	------	-----------	----------	---

			PROGRAMMES		
--	--	--	------------	--	--

-----		*****		-----	
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3,76,064	TOTAL (MH)	3,76,064	0
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-----	*****	-----	-----
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3,16,54,383	TOTAL (DDO)	2,90,32,211	26,22,172
-------------	-------------	-------------	-----------

483	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	483	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, ISPUR	AND OTHER
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MAKHSUSPUR CHELLA	SERVICES
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1,17,97,996			109-GOVERNMENT	1,06,58,256	11,39,740
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

517			789-SPECIAL	517	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,17,98,996	TOTAL (MH)	1,06,59,256 11,39,740

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 45,487	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	45,487	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ISPUR		PROGRAMMES		
S	PUNJAB	MAKHSUSPUR CHELLA				
(COLLEGES)						

		TOTAL (MH)	1,07,04,743	11,39,740
1,18,44,483				

		TOTAL (DDO)	1,07,04,743	11,39,740
1,18,44,483				

2,55,27,820	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,29,70,808	25,57,012
	SECONDARY SCHOOL, JADLA		SECONDARY		
			SCHOOLS		

		TOTAL (MH)	2,29,70,808	25,57,012
2,55,27,820				

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2,55,27,820	TOTAL (DDO)	2,29,70,808	25,57,012
-------------	-------------	-------------	-----------

1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
-------	------------------------------	------	--------------	-------	---

SECONDARY SCHOOL, JAI SINGH WALA	AND OTHER
	SERVICES

1,97,42,325		109-GOVERNMENT	1,77,86,337	19,55,988
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SECONDARY
SCHOOLS

-----	*****	-----
1,97,43,565	TOTAL (MH)	1,77,87,577 19,55,988

-----	*****	-----
1,97,43,565	TOTAL (DDO)	1,77,87,577 19,55,988

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, JAIJON DOABA		AND OTHER		
			SERVICES		
1,33,72,312			109-GOVERNMENT	1,23,08,896	10,63,416
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR SCHEDULED

CASTES

1,33,73,562

TOTAL(MH)

1,23,10,146

10,63,416

1,33,73,562

TOTAL(DDO)

1,23,10,146

10,63,416

PUBLIC
596

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

596

0

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JAIN

AND OTHER

S

PUNJAB

CHHABBARWAL

SERVICES

(COLLEGES)

2,34,29,795

109-GOVERNMENT

2,12,66,451

21,63,344

			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	2,12,67,702	21,63,344

			TOTAL (DDO)	2,12,67,702	21,63,344
3,40,63,265	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,09,13,803	31,49,462
	SECONDARY SCHOOL, JANDIALI		SECONDARY		

SCHOOLS

3,40,63,265

TOTAL (MH)

3,09,13,803

31,49,462

50,188

2235

200-OTHER

50,188

 $\emptyset$

PROGRAMMES

50,188

TOTAL (MH)

50,188

 $\emptyset$

3,41,13,453

TOTAL (DDO)

3,09,63,991

31,49,462

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

1,01,649

200-OTHER1,01,6490

PROGRAMMES

*****-----

1,11,649

TOTAL (MH)1,11,6490

*****-----

TOTAL (DDO)2,39,91,02323,06,463

2,62,97,486

1,240

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,240 0

SECONDARY SCHOOL, JASSI BAG WALI AND OTHER

SERVICES

1,64,56,253

109-GOVERNMENT 1,52,43,615 12,12,638

SECONDARY

SCHOOLS

***** -----

1,64,57,493

TOTAL (MH) 1,52,44,855 12,12,638

62,363

2235 200-OTHER 22,212 40,151

PROGRAMMES

-----		*****	-----	
62,363		TOTAL(MH)	22,212	40,151

-----		*****	-----	
1,65,19,856		TOTAL(DDO)	1,52,67,067	12,52,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JAURA BAGHIRI		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

1,38,34,711

109-GOVERNMENT

1,25,44,764

12,89,947

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,38,35,958

TOTAL (MH)

1,25,46,011

12,89,947

6,99,110

2235

200-OTHER

4,86,608

2,12,502

PROGRAMMES

6,99,110			TOTAL (MH)	4,86,608	2,12,502

1,45,35,068			TOTAL (DDO)	1,30,32,619	15,02,449

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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SECONDARY SCHOOL, JHABKRA AND OTHER

SERVICES

2,50,63,756			109-GOVERNMENT	2,26,71,174	23,92,582
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

250			789-SPECIAL	250	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,50,65,006	TOTAL (MH)	2,26,72,424	23,92,582

-----	*****	-----	-----
2,50,65,006	TOTAL (DDO)	2,26,72,424	23,92,582

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,66,25,158	27,53,663
2,93,78,821						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY		
-------------	--------------------------	-------------------------------	--	-----------	--	--

S	PUNJAB	BEDI		SCHOOLS		
---	--------	------	--	---------	--	--

(COLLEGES)

			*****		-----	

			TOTAL (MH)		2,66,25,158	27,53,663
2,93,78,821						

			2235	200-OTHER	1,67,526	20,512
1,88,038						

PROGRAMMES

			*****		-----	

			TOTAL (MH)		1,67,526	20,512
1,88,038						

		*****			-----	
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2,95,66,859	TOTAL (DDO)			2,67,92,684	27,74,175
-------------	-------------	--	--	-------------	-----------

602	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, JHANDUKE		AND OTHER		
			SERVICES		

2,08,86,451			109-GOVERNMENT	1,89,65,393	19,21,058
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			SECONDARY		
			SCHOOLS		

656			789-SPECIAL	656	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

2,08,87,709	TOTAL (MH)	1,89,66,651	19,21,058
-------------	------------	-------------	-----------

61,625	2235	200-OTHER	61,625	0
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PROGRAMMES

-----	*****	-----
-------	-------	-------

61,625	TOTAL (MH)	61,625	0
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-----	*****	-----
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2,09,49,334	TOTAL (DDO)	1,90,28,276	19,21,058
-------------	-------------	-------------	-----------

1,91,32,976	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,72,37,114	18,95,862
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SECONDARY SCHOOL, JHINGAR KALAN	SECONDARY
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SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
-----			*****		-----	-----
PUBLIC 1,91,32,976	DIRECTOR, PUBLIC		TOTAL (MH)		1,72,37,114	18,95,862
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
4,63,792			2235	200-OTHER	4,63,792	0
				PROGRAMMES		

1,95,96,768	TOTAL (MH)	1,77,00,906	18,95,862
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-----		-----	-----
1,95,96,768	TOTAL (DDO)	1,77,00,906	18,95,862

91,48,888	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	83,49,192	7,99,696
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	SECONDARY SCHOOL, JHORRAN	SECONDARY
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SCHOOLS	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

91,50,135		TOTAL (MH)	83,50,439	7,99,696

89,034	2235	200-OTHER	89,034	0
		PROGRAMMES		

89,034		TOTAL (MH)	89,034	0

92,39,169		TOTAL (DDO)	84,39,473	7,99,696

602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, JHUNIR		AND OTHER		
			SERVICES		

3,18,94,551

109-GOVERNMENT2,90,56,14328,38,408

SECONDARY

SCHOOLS

656

789-SPECIAL6560

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,18,95,809	TOTAL (MH)	2,90,57,401	28,38,408
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PUBLIC 1,34,306	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,34,306	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

1,34,306	TOTAL (MH)	1,34,306	0
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3,20,30,115	TOTAL (DDO)	2,91,91,707	28,38,408
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, JITWAL KALAN	AND OTHER		
		SERVICES		
1,94,28,740		109-GOVERNMENT	1,80,33,028	13,95,712
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,94,29,987		TOTAL (MH)	1,80,34,275	13,95,712
2,26,813	2235	200-OTHER	15,259	2,11,554
		PROGRAMMES		

-----		*****	-----	
2,26,813		TOTAL (MH)	15,259	2,11,554

-----		*****	-----	
1,96,56,800		TOTAL (DDO)	1,80,49,534	16,07,266

2,61,618	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	2,61,618	0
	SECONDARY SCHOOL, KADDON		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL (MH)	2,61,618	0
2,61,618				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,61,618	TOTAL (DDO)	2,61,618	0
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12,600

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	12,600	0
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SECONDARY SCHOOL, KADHU KALAN	PROGRAMMES
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2,74,218	TOTAL (MH)	2,74,218	0
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2,74,218	TOTAL (DDO)	2,74,218	0
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2,378	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	1,781
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SECONDARY SCHOOL, KAHANPUR KHUHI	AND OTHER
	SERVICES

1,94,88,917			109-GOVERNMENT	1,75,94,741	18,94,176
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SECONDARY
SCHOOLS

2,596			789-SPECIAL	649	1,947
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COMPONENT PLAN
FOR SCHEDULED

CASTES

TOTAL (MH)

1,75,95,987

18,97,904

1,94,93,891

TOTAL (DDO)

1,75,95,987

18,97,904

1,94,93,891

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

 θ

1,000

SECONDARY SCHOOL, KAHNUWAN

AND OTHER

SERVICES

109-GOVERNMENT

2,83,68,868

28,46,780

3,12,15,648

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
PUBLIC 250	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	250	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
3,12,16,898			TOTAL(MH)		2,83,70,118	28,46,780
2,00,000			2235	200-OTHER	2,00,000	0

PROGRAMMES						

2,00,000	TOTAL (MH)		2,00,000	0		

3,14,16,898	TOTAL (DD0)		2,85,70,118	28,46,780		
1,73,65,303	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,58,83,642	14,81,661	
SECONDARY SCHOOL, KALA AFGANA			SECONDARY			
			SCHOOLS			
1,255			789-SPECIAL	0	1,255	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

		TOTAL (MH)	1,58,83,642	14,82,916
1,73,66,558				

		TOTAL (DDO)	1,58,83,642	14,82,916
1,73,66,558				

2,54,76,918	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,34,17,229	20,59,689
	SECONDARY SCHOOL, KALABAKRA		SECONDARY		

			SCHOOLS		
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1,245			789-SPECIAL	1,245	0
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
--	--	--	--------	--	--

-----	*****	-----
2,54,78,163	TOTAL (MH)	2,34,18,474 20,59,689

-----	*****	-----
2,54,78,163	TOTAL (DDO)	2,34,18,474 20,59,689

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,15,69,636	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,04,64,376	11,05,260
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALAL WALA		SECONDARY		

S PUNJAB

SCHOOLS

(COLLEGES)

1,240

789-SPECIAL

1,240

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,15,70,876

TOTAL (MH)

1,04,65,616

11,05,260

.....

1,15,70,876

TOTAL (DDO)

1,04,65,616

11,05,260

1,000

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

 θ

SECONDARY SCHOOL, KALANAUR

AND OTHER

		SERVICES		
4,73,58,473		109-GOVERNMENT	4,28,03,983	45,54,490
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

4,73,59,723		TOTAL (MH)	4,28,05,233	45,54,490
62,216	2235	200-OTHER	62,216	0
		PROGRAMMES		

-----	*****	-----
62,216	TOTAL (MH)	62,216 0

-----	*****	-----
4,74,21,939	TOTAL (DDO)	4,28,67,449 45,54,490

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, KALYAN		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	5,18,50,006	50,13,046
5,68,63,052						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALYAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		5,18,51,251	50,13,046
5,68,64,297						

			2235	200-OTHER	10,11,942	1,39,810
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PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		10,11,942	1,39,810
11,51,752						

-----		*****		-----	
5,80,16,049	TOTAL (DDO)		5,28,63,193	51,52,856	
594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, KAMAI DEVI		AND OTHER		
			SERVICES		
3,94,54,627			109-GOVERNMENT	3,56,93,537	37,61,090
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	

3,94,55,874	TOTAL (MH)	3,56,94,784	37,61,090
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-----	*****	-----	-----
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3,94,55,874	TOTAL (DDO)	3,56,94,784	37,61,090
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1,34,21,553	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,20,16,782	14,04,771
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SECONDARY SCHOOL, KAMAL PURA	SECONDARY
	SCHOOLS

-----	*****	-----	-----
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1,34,21,553	TOTAL (MH)	1,20,16,782	14,04,771
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-----	*****	-----	-----
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1,34,21,553	TOTAL (DDO)	1,20,16,782	14,04,771
-------------	-------------	-------------	-----------

		TOTAL (MH)	2,37,27,430	25,47,175
2,62,74,605				

	2235	200-OTHER	61,421	0
61,421		PROGRAMMES		

		TOTAL (MH)	61,421	0
61,421				

		TOTAL (DDO)	2,37,88,851	25,47,175
2,63,36,026				

	PRINCIPAL ,GOVERNMENT SENIOR	2235	200-OTHER	28,305	0
28,305	SECONDARY SCHOOL, KANGANWAL		PROGRAMMES		

28,305		TOTAL (MH)		28,305	0

28,305		TOTAL (DDO)		28,305	0

1,92,320	PRINCIPAL, GOVERNMENT SENIOR	2202	103-GOVERNMENT	1,92,320	0
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SECONDARY SCHOOL, KARNANA
COLLEGES AND
INSTITUTES

590			104-TEACHERS	590	0
			AND OTHER		

SERVICES

			109-GOVERNMENT	2,36,62,654	20,27,623
--	--	--	----------------	-------------	-----------

2,56,90,277

SECONDARY

SCHOOLS

630

789-SPECIAL

630

0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

2,58,83,817

TOTAL (MH)

2,38,56,194

20,27,623

2,58,83,817

TOTAL (DDO)

2,38,56,194

20,27,623

PUBLIC 597

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

597

INSTRUCTION INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KARTARPUR,

AND OTHER

S

PUNJAB

NURPUR

SERVICES

(COLLEGES)

92,59,149

109-GOVERNMENT

84,95,775

7,63,374

SECONDARY

SCHOOLS

649

789-SPECIAL

0

649

COMPONENT PLAN

FOR SCHEDULED

CASTES				

92,60,395	TOTAL (MH)		84,95,775	7,64,620

1,16,947	2235	200-OTHER	1,16,947	0
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PROGRAMMES				

1,16,947	TOTAL (MH)		1,16,947	0

93,77,342	TOTAL (DDO)		86,12,722	7,64,620

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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597

SECONDARY SCHOOL, KATHERA (DR. AND OTHER
PRATAP SINGH NAGAR) SERVICES

4,42,15,636

109-GOVERNMENT 4,01,03,374 41,12,262
SECONDARY
SCHOOLS

649

789-SPECIAL 649 0
COMPONENT PLAN
FOR SCHEDULED
CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		4,01,04,620	41,12,262
4,42,16,882						

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KATHERA (DR.

S PUNJAB PRATAP SINGH NAGAR)

(COLLEGES)

			2235	200-OTHER	2,90,115	0
2,90,115						

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		4,03,94,735	41,12,262
4,45,06,997						

-----		*****			-----	-----

4,45,06,997	TOTAL (DDO)			4,03,94,735	41,12,262
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1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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	SECONDARY SCHOOL, KAULI		AND OTHER		
			SERVICES		

3,23,93,252			109-GOVERNMENT	2,91,57,948	32,35,304
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

-----		*****		-----	
3,23,94,497		TOTAL (MH)		2,91,59,193	32,35,304

-----	*****			-----	
3,23,94,497	TOTAL (DDO)			2,91,59,193	32,35,304

1,73,49,071

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,56,59,765

16,89,306

SECONDARY SCHOOL, KHANPUR

SECONDARY

SCHOOLS

1,73,49,071

TOTAL(MH)

1,56,59,765

16,89,306

46,945

2235

200-OTHER

46,945

0

PROGRAMMES

46,945

TOTAL(MH)

46,945

0

1,73,96,016

TOTAL(DDO)

1,57,06,710

16,89,306

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 38,901	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	38,901	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANURI KALAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

38,901

TOTAL (MH)

38,901

0

-----		*****			-----	
38,901	TOTAL (DDO)			38,901	0	
596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	596	0	
	SECONDARY SCHOOL, KHARKAN		AND OTHER			
			SERVICES			
1,55,31,552			109-GOVERNMENT	1,41,05,020	14,26,532	
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL	655	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,32,71,355	TOTAL (MH)	3,00,75,299 31,96,056

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,28,096	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,28,096	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHASPUR HIRAN		PROGRAMMES		
S	PUNJAB					

(COLLEGES)

3,33,99,451

TOTAL (MH)

3,02,03,395

31,96,056

3,33,99,451

TOTAL (DDO)

3,02,03,395

31,96,056

1,240

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

 θ

SECONDARY SCHOOL, KHEMUANA

AND OTHER

SERVICES

1,41,29,176

109-GOVERNMENT

1,27,85,584

13,43,592

SECONDARY

SCHOOLS

1,41,30,416		TOTAL (MH)	1,27,86,824	13,43,592

34,097	2235	200-OTHER	34,097	0
		PROGRAMMES		

34,097		TOTAL (MH)	34,097	0

1,41,64,513		TOTAL (DD0)	1,28,20,921	13,43,592

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, KHERA DONA		AND OTHER		

			SERVICES		
2,67,39,736			109-GOVERNMENT	2,42,41,422	24,98,314
			SECONDARY		
			SCHOOLS		
-----		*****		-----	-----
2,67,40,978		TOTAL (MH)		2,42,42,664	24,98,314

		2235	200-OTHER	4,72,670	12,557
4,85,227					
			PROGRAMMES		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		4,72,670	12,557
4,85,227						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA DONA
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----	-----

	TOTAL (DDO)		2,47,15,334	25,10,871
2,72,26,205				

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, KHERA KALMOTE	AND OTHER
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SERVICES

1,24,41,902	109-GOVERNMENT	1,13,07,162	11,34,740
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SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,29,28,375	TOTAL (MH)	1,17,81,078	11,47,297
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13,050	2235	200-OTHER	0	13,050
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PROGRAMMES

-----	*****	-----	-----
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13,050	TOTAL (MH)	0	13,050
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-----	*****	-----
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3,96,82,403	TOTAL (DDO)	3,60,23,742	36,58,661
-------------	-------------	-------------	-----------

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, KHERI	AND OTHER
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SALABATPUR CHAMKAURSAHIB	SERVICES
--------------------------	----------

2,70,12,503	109-GOVERNMENT	2,43,14,140	26,98,363
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SECONDARY

SCHOOLS

649	789-SPECIAL	649	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

1,75,456		TOTAL (MH)	81,027	94,429

2,71,89,205		TOTAL (DDO)	2,43,96,413	27,92,792

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, KHUDDA		AND OTHER		
			SERVICES		

3,29,08,686			109-GOVERNMENT	2,98,91,387	30,17,299
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			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,29,09,933

TOTAL (MH)

2,98,92,634

30,17,299

11,912

2235

200-OTHER

11,912

0

PROGRAMMES

11,912

TOTAL (MH)

11,912

0

3,29,21,845

TOTAL (DDO)

2,99,04,546

30,17,299

8,53,02,207	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	7,76,01,222	77,00,985
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SECONDARY SCHOOL, KHYALA KALAN	SECONDARY
	SCHOOLS

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8,53,02,207	TOTAL (MH)	7,76,01,222	77,00,985
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Page 2070	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	7,76,01,222	77,00,985
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8,53,02,207

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL, KILA RAIPUR	AND OTHER
	SERVICES

2,02,86,056	109-GOVERNMENT	1,84,42,182	18,43,874
	SECONDARY		
	SCHOOLS		

-----	*****	-----
10,55,89,510	TOTAL (MH)	9,60,44,651 95,44,859

*****					-----	

10,55,89,510	TOTAL (DDO)			9,60,44,651	95,44,859	
597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0	
SECONDARY SCHOOL, KIRATPUR SAHIB			AND OTHER			
			SERVICES			
2,39,47,093				109- GOVERNMENT	2,17,11,994	22,35,099
			SECONDARY			
			SCHOOLS			
649				789- SPECIAL	649	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----	*****	-----
2,39,48,339	TOTAL (MH)	2,17,13,240 22,35,099

2,10,051	2235 200-OTHER	2,10,051 0
	PROGRAMMES	

-----	*****	-----
2,10,051	TOTAL (MH)	2,10,051 0

-----	*****	-----
2,41,58,390	TOTAL (DDO)	2,19,23,291 22,35,099

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	29,872	3,255
33,127						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOHARIAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL(MH)		29,872	3,255
33,127						

-----		*****			-----	-----

		TOTAL(DDO)			29,872	3,255
33,127						

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, KOT FATEH		AND OTHER		
			SERVICES		
2,65,36,098			109-GOVERNMENT	2,41,67,218	23,68,880
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,65,37,348		TOTAL(MH)		2,41,68,468	23,68,880
3,44,099		2235	200-OTHER	3,44,099	0

PROGRAMMES				

3,44,099	TOTAL (MH)		3,44,099	0

2,68,81,447	TOTAL (DDO)		2,45,12,567	23,68,880
1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240
SECONDARY SCHOOL, KOT SHAMIR		AND OTHER		
		SERVICES		
		109-GOVERNMENT		2,68,33,452
				28,72,292
		SECONDARY		
		SCHOOLS		
2,97,05,744				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,97,06,984			TOTAL (MH)		2,68,34,692	28,72,292
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PUBLIC 2,62,743	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,62,743	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KOT SHAMIR

PROGRAMMES

S

PUNJAB

(COLLEGES)

2,99,69,727	TOTAL (MH)	2,70,97,435	28,72,292
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2,99,69,727	TOTAL (DDO)	2,70,97,435	28,72,292
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1,63,57,039	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,46,25,343	17,31,696
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SECONDARY SCHOOL, KOTHE CHET	SECONDARY
SINGH	SCHOOLS

1,230	789-SPECIAL	1,230	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
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1,63,58,269	TOTAL (MH)	1,46,26,573	17,31,696
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-----		*****		-----	
1,63,58,269	TOTAL (DDO)			1,46,26,573	17,31,696
	PRINCIPAL,GOVERNMENT SENIOR		2202	104-TEACHERS	596
	SECONDARY SCHOOL, KOTLA NADH			AND OTHER	0
	SINGH			SERVICES	
2,59,36,424				109-GOVERNMENT	2,34,76,002
				SECONDARY	
				SCHOOLS	
655				789-SPECIAL	655
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

-----		*****	-----	
2,59,37,675		TOTAL (MH)	2,34,77,253	24,60,422

1,75,881	2235	200-OTHER	1,60,229	15,652
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
1,75,881		TOTAL (MH)	1,60,229	15,652

-----		*****	-----	
2,61,13,556		TOTAL (DDO)	2,36,37,482	24,76,074

PUBLIC 82,70,587	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	75,32,871	7,37,716
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULAR		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
82,70,587		TOTAL (MH)	75,32,871	7,37,716

-----		*****	-----	
82,70,587		TOTAL (DDO)	75,32,871	7,37,716

602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL, KULRIAN		AND OTHER		
			SERVICES		
2,58,02,270			109-GOVERNMENT	2,32,43,491	25,58,779
			SECONDARY		
			SCHOOLS		
656			789-SPECIAL	656	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,58,03,528		TOTAL(MH)		2,32,44,749	25,58,779

34,366		2235	200-OTHER	34,366	0
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PROGRAMMES

-----		*****		-----	-----
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34,366		TOTAL (MH)		34,366	0
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2,58,37,894		TOTAL (DDO)		2,32,79,115	25,58,779
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1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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	SECONDARY SCHOOL, KUTTI		AND OTHER		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 1,46,12,876	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,53,062	13,59,814
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----			*****		-----	-----

1,46,14,116			TOTAL(MH)		1,32,54,302	13,59,814
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1,92,349			2235	200-OTHER	1,92,349	0
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PROGRAMMES

-----			*****		-----	-----

1,92,349	TOTAL (MH)	1,92,349	0
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-----	*****	-----	-----
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1,48,06,465	TOTAL (DD0)	1,34,46,651	13,59,814
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1,246	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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SECONDARY SCHOOL, LADHUKA	AND OTHER
	SERVICES

5,07,15,397		109-GOVERNMENT	4,61,00,145	46,15,252
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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5,07,16,643	TOTAL (MH)	4,61,01,391	46,15,252
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2,95,084		2235	200-OTHER	2,95,084	0
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PROGRAMMES

-----	*****	-----
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2,95,084		TOTAL (MH)		2,95,084	0
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5,10,11,727		TOTAL (DDO)		4,63,96,475	46,15,252
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2,33,85,787	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,13,63,813	20,21,974
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	SECONDARY SCHOOL, LAKHPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
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		TOTAL (MH)		2,13,63,813	20,21,974
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2,33,85,787

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,33,85,787		TOTAL(DDO)			2,13,63,813	20,21,974
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3,70,63,508	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,35,65,708	34,97,800
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SECONDARY SCHOOL, LALHERI	SECONDARY
	SCHOOLS

-----	*****	-----
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6,04,49,295	TOTAL(MH)	5,49,29,521	55,19,774
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36,885	2235	200-OTHER	36,885	0
		PROGRAMMES		

-----	*****	-----
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36,885	TOTAL(MH)	36,885	0
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-----	*****	-----
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6,04,86,180	TOTAL(DDO)	5,49,66,406	55,19,774
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2,86,78,880	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,59,47,820	27,31,060
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SECONDARY SCHOOL, LAMBA PIVA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
2,86,80,125	TOTAL (MH)	2,59,49,065 27,31,060

1,87,486	2235	200-OTHER	1,87,486	0
		PROGRAMMES		

*****	-----
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1,87,486		TOTAL (MH)	1,87,486	0
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2,88,67,611	TOTAL (DDO)	2,61,36,551	27,31,060
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LASOIE		AND OTHER		
S	PUNJAB			SERVICES		

(COLLEGES)

2,17,08,414

109-GOVERNMENT

1,97,02,114

20,06,300

SECONDARY

SCHOOLS

651

789-SPECIAL

651

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,17,09,662

TOTAL (MH)

1,97,03,362

20,06,300

2,63,620

2235

200-OTHER

2,63,620

0

PROGRAMMES

2,63,620

TOTAL (MH)

2,63,620

0

2,19,73,282

TOTAL (DDO)

1,99,66,982

20,06,300

1,57,34,512

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,41,90,756

15,43,756

SECONDARY SCHOOL, LATALA

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,57,35,759	TOTAL (MH)	1,41,92,003	15,43,756
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1,57,35,759	TOTAL (DDO)	1,41,92,003	15,43,756
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1,07,11,148	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	98,76,534	8,34,614
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SECONDARY SCHOOL, LEELA MEGH

SECONDARY

SINGH

SCHOOLS

1,07,11,148	TOTAL (MH)	98,76,534	8,34,614
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[illegible]

1,86,84,939	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,94,904	20,90,035
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SECONDARY SCHOOL, LEHRA DHURKOT	SECONDARY
	SCHOOLS

-----	*****	-----
1,86,84,939	TOTAL (MH)	1,65,94,904 20,90,035

75,348	2235	200-OTHER	75,348	0
		PROGRAMMES		

-----	*****	-----
75,348	TOTAL (MH)	75,348 0

-----	*****	-----
1,87,60,287	TOTAL (DDO)	1,66,70,252 20,90,035

3,37,62,617	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,06,52,766	31,09,851
	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY		
			SCHOOLS		

-----	*****	-----
3,37,62,617	TOTAL(MH)	3,06,52,766 31,09,851

2,38,146	2235	200-OTHER	1,43,807	94,339
		PROGRAMMES		

-----	*****	-----
2,38,146	TOTAL(MH)	1,43,807 94,339

-----	*****	-----
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CASTES

TOTAL (MH)

1,47,07,567

16,80,913

2235

200-OTHER

78,265

 θ

PROGRAMMES

TOTAL (MH)

78,265

 θ

TOTAL (DDO)

4,54,38,598

47,90,764

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,99,67,046

29,71,442

3, 29, 38, 488

SECONDARY SCHOOL, LODHEWALI

SECONDARY

SCHOOLS

1,245

789-SPECIAL

1,245

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,29,39,733

TOTAL (MH)

2,99,68,291

29,71,442

1,32,767

2235

200-OTHER

1,32,767

 θ

PROGRAMMES

1,32,767

TOTAL (MH)

1,32,767

 θ

-----		*****	-----	
3,30,72,500		TOTAL (DDO)	3,01,01,058	29,71,442

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, LODHI MAJRA		AND OTHER		

GOVERNMENT OF PUNJAB
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC 2,33,78,678	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,09,91,749	23,86,929
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LODHI MAJRA

SECONDARY

S PUNJAB

SCHOOLS

(COLLEGES)

649

789-SPECIAL

649

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,33,79,924

TOTAL (MH)

2,09,92,995

23,86,929

98,563

2235

200-OTHER

98,563

0

PROGRAMMES

TOTAL (MH)

98,563

0

98,563

2,34,78,487

TOTAL (DDO) 2,10,91,558 23,86,929

1,245

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,245 0

SECONDARY SCHOOL, LOHIA KHAS AND OTHER SERVICES

1,57,30,627

109-GOVERNMENT 1,42,99,372 14,31,255

SECONDARY SCHOOLS

1,57,31,872

TOTAL (MH) 1,43,00,617 14,31,255

27,100		2235	200-OTHER	27,100	0
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PROGRAMMES

-----		*****		-----	-----
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27,100		TOTAL (MH)		27,100	0
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-----	*****			-----	-----
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1,57,58,972	TOTAL (DDO)			1,43,27,717	14,31,255
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1,50,86,848	PRINCIPAL ,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,14,474	11,72,374
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	SECONDARY SCHOOL, LUBANGARH		SECONDARY		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SCHOOLS

-----			*****		-----	-----

1,50,86,848			TOTAL (MH)		1,39,14,474	11,72,374
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PUBLIC 39,596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	39,596	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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39,596			TOTAL (MH)		39,596	0
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-----		*****		-----	
1,51,26,444	TOTAL (DDO)		1,39,54,070		11,72,374
597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
2,26,27,860	SECONDARY SCHOOL, LUTHERI		AND OTHER		
649			SERVICES		
			109-GOVERNMENT	2,02,87,484	23,40,376
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT	10,000	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MACHAKI KALAN		LINKED		
S	PUNJAB			INSURANCE		
(COLLEGES)				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
2,49,945				200-OTHER	2,49,945	0
				PROGRAMMES		

2,59,945			TOTAL (MH)	2,59,945	0

2,87,33,603			TOTAL (DDO)	2,61,62,015	25,71,588

3,09,72,817		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,82,80,251	26,92,566
		SECONDARY SCHOOL, MACHIWARA		SECONDARY		
				SCHOOLS		

3,09,72,817			TOTAL (MH)	2,82,80,251	26,92,566

-----		*****			-----	
3,09,72,817	TOTAL (DDO)		2,82,80,251		26,92,566	
1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	
	SECONDARY SCHOOL, MADHOPUR CANTT		AND OTHER			
			SERVICES			
2,90,84,397			109-GOVERNMENT	2,62,96,488	27,87,909	
			SECONDARY			
			SCHOOLS			
250			789-SPECIAL	250	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	

2,90,85,647	TOTAL (MH)	2,62,97,738	27,87,909
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2,90,85,647	TOTAL (DDO)	2,62,97,738	27,87,909
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2,45,34,520	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,23,44,208	21,90,312
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

SECONDARY SCHOOL, MAGLI NICHI	SECONDARY
	SCHOOLS

-----		*****	-----
2,45,34,520		TOTAL (MH)	2,23,44,208 21,90,312

-----		*****	-----
2,45,34,520		TOTAL (DDO)	2,23,44,208 21,90,312

PUBLIC 1,66,37,752	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,64,922	15,72,830
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHERU		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,242				789-SPECIAL	1,242	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

2,71,95,714

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,71,95,714

TOTAL(MH)

2,47,55,452

24,40,262

5,44,637

2235

200-OTHER

4,27,491

1,17,146

PROGRAMMES

5,44,637

TOTAL(MH)

4,27,491

1,17,146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			2,51,82,943	25,57,408
2,77,40,351						

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MAHILPUR		AND OTHER		
	(GIRLS)		SERVICES		

3,69,80,853			109-GOVERNMENT	3,35,78,389	34,02,464
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		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,75,26,740	TOTAL (MH)	3,40,07,130	35,19,610	
3,19,809	2235	200-OTHER	3,19,809	0
		PROGRAMMES		
-----	*****	-----		
3,19,809	TOTAL (MH)	3,19,809	0	

-----		*****			-----	
6,50,42,263	TOTAL (DDO)				5,90,82,391	59,59,872
1,77,11,786	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,60,72,766	16,39,020
SECONDARY SCHOOL, MAHUANA BODLA			SECONDARY			
			SCHOOLS			
1,246			789-SPECIAL		1,246	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
1,77,13,032	TOTAL (MH)				1,60,74,012	16,39,020

-----		*****	-----	
1,77,13,032		TOTAL(DDO)	1,60,74,012	16,39,020

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKRAUNA KALAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,53,61,526				109-GOVERNMENT	1,38,65,846	14,95,680

		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----	-----
1,53,62,772	TOTAL (MH)	1,38,67,092	14,95,680

-----	*****	-----	-----
1,53,62,772	TOTAL (DDO)	1,38,67,092	14,95,680

3,23,24,629	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,93,08,139	30,16,490
	SECONDARY SCHOOL, MALLAN WALLA		SECONDARY		

1,246

KHAS

SCHOOLS

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,23,25,875

TOTAL (MH)

2,93,09,385

30,16,490

2,24,191

2235

200-OTHER

1,84,859

39,332

PROGRAMMES

2,24,191

TOTAL (MH)

1,84,859

39,332

-----	*****	-----
3,25,50,066	TOTAL (DDO)	2,94,94,244 30,55,822

1,65,01,981	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,51,04,773	13,97,208
	SECONDARY SCHOOL, MALSIAN		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

				*****	-----	-----

PUBLIC 1,65,01,981	DIRECTOR, PUBLIC		TOTAL (MH)		1,51,04,773	13,97,208

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,81,737

2235200-OTHER1,81,7370

PROGRAMMES

*****-----

1,66,83,718TOTAL (MH)1,52,86,51013,97,208

*****-----

1,66,83,718TOTAL (DDO)1,52,86,51013,97,208

80,32,495

PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT72,79,6077,52,888

SECONDARY SCHOOL, MALSIAN BAJAN		SECONDARY	
		SCHOOLS	

80,32,495	TOTAL (MH)	72,79,607	7,52,888
2,10,399	2235 200-OTHER	2,10,399	0
		PROGRAMMES	

2,10,399	TOTAL (MH)	2,10,399	0

82,42,894	TOTAL (DD0)	74,90,006	7,52,888

1,81,33,616	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,90,379	15,43,237
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, MANAK MAJRA	SECONDARY
	SCHOOLS

-----	*****	-----
1,81,33,616	TOTAL (MH)	1,65,90,379 15,43,237

-----	*****	-----
1,81,33,616	TOTAL (DDO)	1,65,90,379 15,43,237

1,46,26,260	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,99,888	13,26,372
	SECONDARY SCHOOL, MANAKPUR		SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

		RAJPURA		SCHOOLS		
PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		COMPONENT PLAN		
S	PUNJAB	RAJPURA		FOR SCHEDULED		
(COLLEGES)				CASTES		

1,46,27,505			TOTAL (MH)		1,33,01,133	13,26,372

30,536			2235	200-OTHER	30,536	0

PROGRAMMES						

30,536		TOTAL (MH)	30,536	0

1,46,58,041		TOTAL (DDO)	1,33,31,669	13,26,372

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, MANDI DHANOLA		AND OTHER		
			SERVICES		

2,27,75,654			109-GOVERNMENT	2,05,85,122	21,90,532
			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

2,05,86,367

21,90,532

2235

200-OTHER

2,00,000

 θ

PROGRAMMES

TOTAL (MH)

2,00,000

 θ

TOTAL (DDO)

2,07,86,367

21,90,532

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, MANDOUR, NABHA		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SERVICES

PUBLIC 2,44,47,722	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,20,03,037	24,44,685
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDOUR, NABHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,44,48,967	TOTAL (MH)	2,20,04,282	24,44,685
-------------	------------	-------------	-----------

11,511	2235	200-OTHER	11,511	0
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PROGRAMMES

-----	*****	-----	-----
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11,511	TOTAL (MH)	11,511	0
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-----	*****	-----	-----
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2,44,60,478	TOTAL (DDO)	2,20,15,793	24,44,685
-------------	-------------	-------------	-----------

598	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, MANDVI	AND OTHER
SERVICES	

1,30,21,914	109-GOVERNMENT	1,18,07,459	12,14,455
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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1,30,23,162	TOTAL (MH)	1,18,08,707	12,14,455
-------------	------------	-------------	-----------

63,710	2235	200-OTHER	63,710	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	63,710	0
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63,710

-----		*****	-----	
1,30,86,872		TOTAL (DDO)	1,18,72,417	12,14,455

1,05,40,760		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,35,626	10,05,134
		SECONDARY SCHOOL, MANEWAL		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

SCHOOLS

-----		*****	-----	
1,05,40,760		TOTAL (MH)	95,35,626	10,05,134

-----		*****	-----	
1,05,40,760		TOTAL (DDO)	95,35,626	10,05,134

PUBLIC 1,247	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,73,96,312				109-GOVERNMENT	2,52,38,516	21,57,796
				SECONDARY		
				SCHOOLS		

-----		*****	-----	
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2,73,97,559	TOTAL (MH)	2,52,39,763	21,57,796
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1,17,003	2235	200-OTHER	99,003	18,000
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PROGRAMMES

-----	*****	-----	-----
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1,17,003	TOTAL (MH)	99,003	18,000
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-----	*****	-----	-----
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2,75,14,562	TOTAL (DDO)	2,53,38,766	21,75,796
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4,976	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	3,731
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SECONDARY SCHOOL, MANGEWAL,	AND OTHER
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NABHA	SERVICES
-------	----------

2,11,26,946		109-GOVERNMENT	1,92,05,067	19,21,879
		SECONDARY		
		SCHOOLS		

-----	*****	-----	-----	
2,11,31,922	TOTAL (MH)		1,92,06,312	19,25,610

1,07,513	2235	200-OTHER	36,217	71,296
		PROGRAMMES		

-----	*****	-----	-----	
1,07,513	TOTAL (MH)		36,217	71,296

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			1,92,42,529	19,96,906
2,12,39,435						

747		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	747	0
-----	--	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, MANKI AND OTHER

SERVICES

1,59,43,639				109-GOVERNMENT	1,44,42,023	15,01,616
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SECONDARY

SCHOOLS

.....

1,60,51,899

TOTAL (MH)

1,44,78,987

15,72,912

2235

200-OTHER

83,422

78,447

1,61,869

PROGRAMMES

1,61,869

TOTAL (MH)

83,422

78,447

3,73,45,690

TOTAL (DDO)

3,37,68,721

35,76,969

1,16,14,472	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,07,83,960	8,30,512
-------------	-----------------------------	------	----------------	-------------	----------

SECONDARY SCHOOL, MANUKAY	SECONDARY
	SCHOOLS

-----	*****	-----
1,16,14,472	TOTAL (MH)	1,07,83,960 8,30,512

-----	*****	-----
1,16,14,472	TOTAL (DDO)	1,07,83,960 8,30,512

6,994	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,994	0
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SECONDARY SCHOOL, MARD	PROGRAMMES
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-----	*****	-----
6,994	TOTAL (MH)	6,994 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

6,994		TOTAL (DDO)			6,994	0
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PUBLIC 54,510	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	54,510	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, MASSANIAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

61,504			TOTAL (MH)	61,504	0

61,504			TOTAL (DDO)	61,504	0

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, MASSEWAL		AND OTHER		
			SERVICES		

2,01,07,570			109-GOVERNMENT	1,83,77,496	17,30,074
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

1,83,78,742

17,30,074

2235

200-OTHER

2,90,478

11,450

PROGRAMMES

TOTAL (MH)

2,90,478

11,450

TOTAL (DDO)

1,86,69,220

17,41,524

48,64,853

SCHOOLS

 θ

CASTES

GOVERNMENT OF PUNJAB

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

4,24,25,946	TOTAL (MH)	3,75,61,093	48,64,853
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PUBLIC 2,72,287	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,72,287	0
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MATHAIPUR	PROGRAMMES
--------------------------------------	-----------------------------	------------

S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
2,72,287	TOTAL (MH)	2,72,287 0

-----	*****	-----
4,26,98,233	TOTAL (DDO)	3,78,33,380 48,64,853

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MAZARI		AND OTHER		

	DINGRIAN	SERVICES		
1,55,84,777		109-GOVERNMENT	1,40,96,653	14,88,124
		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	1,40,97,903	14,88,124

		TOTAL (DDO)	1,40,97,903	14,88,124

1,24,74,247	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,12,45,947	12,28,300
	SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,24,74,247	TOTAL (MH)	1,12,45,947 12,28,300

20,041	2235	200-OTHER	20,041	0
		PROGRAMMES		

-----	*****	-----
20,041	TOTAL (MH)	20,041 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	*****	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,12,65,988	12,28,300
1,24,94,288						

INSTRUCTION	INSTRUCTIONS (SECONDARY),
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S	PUNJAB
---	--------

(COLLEGES)

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDARY SCHOOL, MEHATPUR		AND OTHER		
			SERVICES		

2,96,32,118			109-GOVERNMENT	2,69,54,355	26,77,763
			SECONDARY		
			SCHOOLS		

-----	*****	-----
2,96,53,404	TOTAL (MH)	2,69,75,641 26,77,763

-----	*****	-----
4,21,27,651	TOTAL (DDO)	3,82,21,588 39,06,063

595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, MEHM JOGNI		AND OTHER		
			SERVICES		

1,11,28,403			109-GOVERNMENT	1,02,21,169	9,07,234
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		SECONDARY		
		SCHOOLS		
655		789-SPECIAL	655	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,11,29,653	TOTAL (MH)	1,02,22,419	9,07,234	
-----	*****	-----		
1,11,29,653	TOTAL (DDO)	1,02,22,419	9,07,234	
1,240	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,240
	SECONDARY SCHOOL, MEHMA SARJA		AND OTHER	0

SERVICES

4,20,88,377

109-GOVERNMENT

3,81,33,331

39,55,046

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY

SCHOOLS

4,20,89,617

TOTAL (MH)

3,81,34,571

39,55,046

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

4,70,258

 θ

4,70,258							
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHMA SARJA	PROGRAMMES					
S	PUNJAB						
(COLLEGES)							
		*****	-----				
4,70,258	TOTAL (MH)	4,70,258	0				
		*****	-----				
4,25,59,875	TOTAL (DDO)	3,86,04,829	39,55,046				
597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0		
	SECONDARY SCHOOL, MIANPUR	AND OTHER					
	SERVICES						
5,58,29,612			109-GOVERNMENT	5,05,17,552	53,12,060		

		SECONDARY		
		SCHOOLS		
649		789-SPECIAL	649	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
5,58,30,858	TOTAL (MH)	5,05,18,798	53,12,060	
3,26,557	2235	200-OTHER	2,95,373	31,184
		PROGRAMMES		
-----	*****	-----		
3,26,557	TOTAL (MH)	2,95,373	31,184	

-----		*****	-----	
5,61,57,415		TOTAL(DDO)	5,08,14,171	53,43,244

2,94,29,419	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,67,88,269	26,41,150
	SECONDARY SCHOOL, MODEL HOUSE		SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				*****		-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,67,88,269	26,41,150

2,94,29,419

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

39,673

2235

200-OTHER

39,673

0

PROGRAMMES

2,94,69,092

TOTAL(MH)

2,68,27,942

26,41,150

2,94,69,092

TOTAL(DDO)

2,68,27,942

26,41,150

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, MORINDA		AND OTHER		
			SERVICES		

3,87,33,088			109-GOVERNMENT	3,49,65,771	37,67,317
			SECONDARY		
			SCHOOLS		

649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
3,87,34,334		TOTAL(MH)		3,49,67,017	37,67,317

69,860		2235	200-OTHER	69,860	0
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PROGRAMMES				

69,860	TOTAL (MH)		69,860	0

3,88,04,194	TOTAL (DDO)		3,50,36,877	37,67,317

15,19,190	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	15,19,190	0
	SECONDARY SCHOOL, MOULI		ENCASHMENT		
			BENEFITS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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15,19,190			TOTAL (MH)		15,19,190	0
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PUBLIC 2,68,90,980	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,44,45,692	24,45,288
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		SECONDARY		
S	PUNJAB			SCHOOLS		

(COLLEGES)

1,242				789-SPECIAL	1,242	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,69,39,259	109-GOVERNMENT	2,42,60,312	26,78,947
	SECONDARY		
	SCHOOLS		
800	789-SPECIAL	800	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
2,69,40,849	TOTAL (MH)	2,42,61,902	26,78,947
-----	*****	-----	-----
2,69,40,849	TOTAL (DDO)	2,42,61,902	26,78,947

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, MULTANIA		AND OTHER		
			SERVICES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 1,81,92,478	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,65,43,030	16,49,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MULTANIA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

1,81,93,718	TOTAL (MH)	1,65,44,270	16,49,448
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1,81,93,718	TOTAL (DDO)	1,65,44,270	16,49,448
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592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
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SECONDARY SCHOOL, MUSTFABAD	AND OTHER
	SERVICES

1,91,55,487			109-GOVERNMENT	1,76,46,009	15,09,478
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SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
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COMPONENT PLAN
FOR SCHEDULED

CASTES				

1,91,56,732	TOTAL (MH)		1,76,47,254	15,09,478

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES				

2,00,000	TOTAL (MH)		2,00,000	0

1,93,56,732	TOTAL (DD0)		1,78,47,254	15,09,478

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
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	SECONDARY SCHOOL, N M SINGH	AND OTHER		
		SERVICES		
2,99,06,458		109-GOVERNMENT	2,70,29,602	28,76,856
		SECONDARY		
		SCHOOLS		
250		789-SPECIAL	250	0
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				FOR SCHEDULED		

CASTES						

2,99,07,708				TOTAL (MH)	2,70,30,852	28,76,856
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,22,752	7,83,975
10,06,727	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, N M SINGH			PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

10,06,727				TOTAL (MH)	2,22,752	7,83,975

3,09,14,435				TOTAL (DDO)	2,72,53,604	36,60,831

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, NAGGAL SIRSA		AND OTHER		
			SERVICES		
1,99,27,735			109-GOVERNMENT	1,79,98,627	19,29,108
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,99,28,981		TOTAL(MH)		1,79,99,873	19,29,108

1,99,28,981

TOTAL (DDO)

1,79,99,873

19,29,108

592

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

592

0

SECONDARY SCHOOL, NANDPUR KALAU

AND OTHER

SERVICES

3,81,83,702

109-GOVERNMENT

3,45,89,556

35,94,146

SECONDARY

SCHOOLS

653

789-SPECIAL

653

0

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

			TOTAL (MH)		3,45,90,801	35,94,146
3,81,84,947						

PUBLIC 91,747	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	91,747	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----

			TOTAL (MH)		91,747	0
91,747						

-----	*****	-----
3,82,76,694	TOTAL (DDO)	3,46,82,548 35,94,146

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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SECONDARY SCHOOL, NANDPURKESHO

AND OTHER

SERVICES

3,65,37,124			109-GOVERNMENT	3,31,35,464	34,01,660
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,65,38,369	TOTAL (MH)	3,31,36,709 34,01,660

46,825		2235	200-OTHER	46,825	0
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PROGRAMMES

-----	*****	-----
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46,825		TOTAL (MH)		46,825	0
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-----	*****	-----
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3,65,85,194		TOTAL (DD0)		3,31,83,534	34,01,660
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1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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	SECONDARY SCHOOL, NANGAL AMBIAN		AND OTHER		
--	---------------------------------	--	-----------	--	--

SERVICES

1,04,24,670			109-GOVERNMENT	95,39,468	8,85,202
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SECONDARY

SCHOOLS

-----		*****	-----	
1,04,25,915		TOTAL (MH)	95,40,713	8,85,202

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
PUBLIC 1,04,25,915	DIRECTOR, PUBLIC	TOTAL (DDO)	95,40,713	8,85,202

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,14,13,184	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,93,43,915	20,69,269
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SECONDARY SCHOOL, NANGAL BEHALAN	SECONDARY
	SCHOOLS

-----	*****	-----
3,18,39,099	TOTAL (MH)	2,88,84,628 29,54,471

5,000	2235	200-OTHER	5,000	0
		PROGRAMMES		

-----	*****	-----
5,000	TOTAL (MH)	5,000 0

-----		*****			-----	
3,18,44,099	TOTAL (DDO)		2,88,89,628		29,54,471	
1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0	
	SECONDARY SCHOOL, NANGAL BHOOR		AND OTHER			
			SERVICES			
2,96,23,099			109-GOVERNMENT	2,68,35,917	27,87,182	
			SECONDARY			
			SCHOOLS			
250			789-SPECIAL	250	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
		*****			-----	

2,96,24,349	TOTAL (MH)	2,68,37,167	27,87,182
-------------	------------	-------------	-----------

2,11,887	2235	200-OTHER	2,11,887	0
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PROGRAMMES

*****-----

2,11,887	TOTAL (MH)	2,11,887	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,98,36,236

TOTAL(DDO)

2,70,49,054

27,87,182

1,296

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,296

0

SECONDARY SCHOOL, NANGAL KALAN

AND OTHER

SERVICES

4,00,66,766

109-GOVERNMENT

3,64,79,204

35,87,562

SECONDARY

SCHOOLS

1,310

789-SPECIAL

1,310

0

COMPONENT PLAN

CASTES

4,02,81,259

3,66,93,697

35,87,562

6,54,670

2235

200-OTHER

5,82,063

72,607

6,54,670

TOTAL (MH)

5,82,063

72,607

7,05,60,278

TOTAL (DDO)

6,41,12,927

64,47,351

592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, NARAINGARH	AND OTHER
	SERVICES

3,16,40,192			109-GOVERNMENT	2,87,37,496	29,02,696
-------------	--	--	----------------	-------------	-----------

SECONDARY
SCHOOLS

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,16,41,437	TOTAL (MH)	2,87,38,741 29,02,696

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	*****	-----	-----	-----	-----	-----
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PUBLIC 3,16,41,437	DIRECTOR, PUBLIC	TOTAL (DDO)			2,87,38,741	29,02,696
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,67,14,145	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,43,48,467	23,65,678
-------------	------------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, NASRALI SECONDARY

SCHOOLS

5,83,55,582		TOTAL (MH)	5,30,87,208	52,68,374

1,96,827	2235	200-OTHER	1,96,827	0
		PROGRAMMES		

1,96,827		TOTAL (MH)	1,96,827	0

5,85,52,409		TOTAL (DDO)	5,32,84,035	52,68,374

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, NATHUPUR		AND OTHER		

	SERVICES		
1,48,32,947	109-GOVERNMENT	1,34,68,139	13,64,808
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,48,34,194	TOTAL (MH)	1,34,69,386	13,64,808
-----	*****	-----	-----
1,48,34,194	TOTAL (DDO)	1,34,69,386	13,64,808

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	25,531	13,450
38,981						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NEW POWER		PROGRAMMES		
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S	PUNJAB	COLONY (GIRLS)				
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(COLLEGES)						
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-----			*****		-----	-----
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38,981			TOTAL (MH)		25,531	13,450
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-----		*****			-----	-----
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38,981		TOTAL (DDO)			25,531	13,450
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1,245		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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		SECONDARY SCHOOL, NIHALWAL		AND OTHER		
--	--	----------------------------	--	-----------	--	--

				SERVICES		
--	--	--	--	----------	--	--

1,70,86,933	109-GOVERNMENT	1,54,67,228	16,19,705
	SECONDARY		
	SCHOOLS		

-----	*****	-----	-----
1,70,88,178	TOTAL (MH)	1,54,68,473	16,19,705

3,62,175	2235	200-OTHER	97,865	2,64,310
		PROGRAMMES		

-----	*****	-----	-----
3,62,175	TOTAL (MH)	97,865	2,64,310

-----	*****	-----	-----
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1,74,50,353	TOTAL (DDO)			1,55,66,338	18,84,015
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1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
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SECONDARY SCHOOL, NOORPUR BET	AND OTHER
	SERVICES

2,84,21,192			109-GOVERNMENT	2,57,88,877	26,32,315
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SECONDARY
SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

-----		*****	-----	
		TOTAL (MH)	2,57,90,124	26,32,315
2,84,22,439				

-----		*****	-----	
		TOTAL (DDO)	2,57,90,124	26,32,315
2,84,22,439				

PUBLIC 2,388	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,388	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NURPUR BEDI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	10,72,83,602	1,06,69,604
11,79,53,206				SECONDARY		
				SCHOOLS		
				789-SPECIAL	2,596	0

2,596

COMPONENT PLAN

FOR SCHEDULED

CASTES

11,79,58,190

TOTAL (MH)

10,72,88,586

1,06,69,604

2,33,757

2235

200-OTHER

2,21,732

12,025

PROGRAMMES

2,33,757

TOTAL (MH)

2,21,732

12,025

11,81,91,947

TOTAL (DDO)

10,75,10,318

1,06,81,629

1,235	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,235	0
	SECONDARY SCHOOL, PAKHI KALAN		AND OTHER		
			SERVICES		

3,97,22,883			109-GOVERNMENT	3,61,14,935	36,07,948
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,97,24,118	TOTAL(MH)	3,61,16,170 36,07,948

66,781	2235	200-OTHER	66,781	0
		PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

-----			*****		-----	-----

66,781			TOTAL (MH)		66,781	0
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-----		*****			-----	-----

3,97,90,899		TOTAL (DDO)			3,61,82,951	36,07,948
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PUBLIC 2,92,22,919	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,67,04,663	25,18,256
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,92,24,164	TOTAL (MH)	2,67,05,908	25,18,256

2,53,068	2235	200-OTHER	2,10,960	42,108
		PROGRAMMES		

-----	*****	-----	-----
2,53,068	TOTAL (MH)	2,10,960	42,108

-----		*****			-----	
2,94,77,232	TOTAL (DDO)				2,69,16,868	25,60,364
2,22,96,022	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,04,11,760	18,84,262
SECONDARY SCHOOL, PAKHOWAL			SECONDARY			
			SCHOOLS			
1,247			789-SPECIAL		1,247	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
-----		*****			-----	
2,22,97,269	TOTAL (MH)				2,04,13,007	18,84,262
1,68,947		2235	200-OTHER		1,68,947	0

PROGRAMMES

-----	*****	-----
1,68,947	TOTAL (MH)	1,68,947 0

Page 2105 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	2,05,81,954	18,84,262
2,24,66,216				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

93,51,349	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,16,113	6,35,236
	SECONDARY SCHOOL, PAKKAN		SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,246	3,726
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
95,25,268		TOTAL (MH)		88,86,306	6,38,962

3,18,22,537	TOTAL (DDO)			2,92,99,313	25,23,224
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4,42,404	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,42,404	0
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	SECONDARY SCHOOL, PANIAR		PROGRAMMES		
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4,42,404		TOTAL (MH)		4,42,404	0
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4,42,404	TOTAL (DDO)			4,42,404	0
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592	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
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	SECONDARY SCHOOL, PANJOLI KALAN		AND OTHER		
			SERVICES		

2,53,86,091

109-GOVERNMENT2,29,50,65624,35,435

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		2,29,51,901	24,35,435

2,53,87,336

PUBLIC 2,65,468	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,65,468	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANJOLI KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

-----			*****		-----	-----
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2,56,52,804			TOTAL (MH)		2,32,17,369	24,35,435
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2,56,52,804		TOTAL (DD0)			2,32,17,369	24,35,435
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595		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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		SECONDARY SCHOOL, PANWAN		AND OTHER		
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	SERVICES		
1,18,63,624	109-GOVERNMENT	1,06,85,508	11,78,116
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,18,64,874	TOTAL (MH)	1,06,86,758	11,78,116
-----	*****	-----	-----
1,18,64,874	TOTAL (DDO)	1,06,86,758	11,78,116

21,147	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	21,147	0
	SECONDARY SCHOOL, PARAMJIT PUR		PROGRAMMES		

-----		*****		-----	
		TOTAL(MH)		21,147	0
21,147					

-----	*****			-----	
	TOTAL(DDO)			21,147	0
21,147					

1,000	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, PAROWAL		AND OTHER		
			SERVICES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,05,24,498	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	95,37,946	9,86,552
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
250				789-SPECIAL	250	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
1,05,25,748			TOTAL(MH)		95,39,196	9,86,552

1,05,25,748

TOTAL (DDO)

95,39,196

9,86,552

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL, PASIANA

AND OTHER

SERVICES

2,17,75,234

109-GOVERNMENT

1,97,80,184

19,95,050

SECONDARY

SCHOOLS

2,17,76,479

TOTAL (MH)

1,97,81,429

19,95,050

29,957		2235	200-OTHER	27,957	2,000
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PROGRAMMES

-----		*****		-----	-----
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29,957		TOTAL (MH)		27,957	2,000
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2,18,06,436	TOTAL (DDO)			1,98,09,386	19,97,050
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1,15,27,020	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,06,01,232	9,25,788
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SECONDARY SCHOOL, PASLA		SECONDARY
		SCHOOLS

-----		*****		-----	-----
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1,15,27,020		TOTAL (MH)		1,06,01,232	9,25,788
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1,15,27,020	TOTAL(DDO)	1,06,01,232	9,25,788

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATHIAL		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

2,64,59,893		109-GOVERNMENT	2,38,25,495	26,34,398
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SECONDARY

SCHOOLS

655		789-SPECIAL	655	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,79,88,164	TOTAL (MH)	3,44,27,978 35,60,186

-----	*****	-----
3,79,88,164	TOTAL (DDO)	3,44,27,978 35,60,186

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, PATIAL MAKOWAL	AND OTHER		
		SERVICES		
1,91,85,618		109-GOVERNMENT	1,75,18,623	16,66,995
		SECONDARY		
		SCHOOLS		
654		789-SPECIAL	654	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,91,86,866	TOTAL (MH)		1,75,19,871	16,66,995
-----	*****	-----	-----	-----
1,91,86,866	TOTAL (DDO)		1,75,19,871	16,66,995

97,993	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	97,993	0
	SECONDARY SCHOOL, PATRAN		PROGRAMMES		

97,993		TOTAL(MH)		97,993	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

97,993	TOTAL (DDO)			97,993	0	
PUBLIC 2,99,13,422	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,70,53,321	28,60,101
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
1,247				789-SPECIAL	1,247	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
3,00,12,662			TOTAL (MH)		2,71,52,561	28,60,101
16,060			2235	200-OTHER	16,060	0

PROGRAMMES

TOTAL (MH)

16,060

 θ

16,060

TOTAL (DDO)

2,71,68,621

28,60,101

3,00,28,722

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

4,21,46,566

45,22,404

4,66,68,970

SECONDARY SCHOOL, PHAGWARA

SECONDARY

SCHOOLS

789-SPECIAL

1,242

 $\emptyset$

1,242

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,66,70,212	TOTAL (MH)	4,21,47,808 45,22,404

31,208	2235 200-OTHER	18,082 13,126
	PROGRAMMES	

-----	*****	-----
31,208	TOTAL (MH)	18,082 13,126

-----	*****	-----
4,67,01,420	TOTAL (DDO)	4,21,65,890 45,35,530

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,192	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,192	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHALAH		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
				109-GOVERNMENT	2,86,81,328	28,54,113
3,15,35,441				SECONDARY		
				SCHOOLS		
				789-SPECIAL	655	0
655				COMPONENT PLAN		
				FOR SCHEDULED		

CASTES

TOTAL (MH)

2,86,83,175

28,54,113

3,15,37,288

TOTAL (DDO)

2,86,83,175

28,54,113

3,15,37,288

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,06,95,095

23,87,895

2,30,82,990

SECONDARY SCHOOL, PHAPHRE BHAIKE

SECONDARY

SCHOOLS

TOTAL (MH)

2,06,95,095

23,87,895

2,30,82,990

4,11,871		2235	200-OTHER	4,11,871	0		
			PROGRAMMES				

			TOTAL (MH)	4,11,871	0		

			TOTAL (DDO)	2,11,06,966	23,87,895		
			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,46,26,041	25,41,620
			SECONDARY SCHOOL, POOHLA		SECONDARY		
					SCHOOLS		
					789-SPECIAL	1,240	0
					COMPONENT PLAN		
					FOR SCHEDULED		

CASTES

-----	*****	-----
2,71,68,901	TOTAL(MH)	2,46,27,281 25,41,620

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 59,524	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	59,524	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

-----		*****	-----	
59,524		TOTAL (MH)	59,524	0

-----		*****	-----	
2,72,28,425		TOTAL (DDO)	2,46,86,805	25,41,620

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, PURKHALI		AND OTHER		
			SERVICES		
3,80,68,174			109-GOVERNMENT	3,42,84,262	37,83,912
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
3,80,69,420	TOTAL (MH)	3,42,85,508 37,83,912

65,819	2235 200-OTHER	41,172 24,647
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PROGRAMMES

-----	*****	-----
65,819	TOTAL (MH)	41,172 24,647

-----	*****	-----
3,81,35,239	TOTAL (DDO)	3,43,26,680 38,08,559

1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, RAI KHANNA		AND OTHER		
			SERVICES		

95,24,265			109-GOVERNMENT	86,16,469	9,07,796
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

95,25,505	TOTAL (MH)	86,17,709	9,07,796
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

95,25,505	TOTAL (DDO)	86,17,709	9,07,796
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592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, RAIPUR MAJRI AND OTHER

SERVICES

1,69,92,194	109-GOVERNMENT	1,54,36,262	15,55,932
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SECONDARY

SCHOOLS

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,65,18,944	TOTAL (MH)	2,40,55,216	24,63,728

9,300	2235	200-OTHER	9,300	0
		PROGRAMMES		

-----	*****	-----	-----
9,300	TOTAL (MH)	9,300	0

*****	-----
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2,65,28,244	TOTAL (DDO)			2,40,64,516	24,63,728
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1,67,17,952	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,49,32,426	17,85,526
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SECONDARY SCHOOL, RAJEWAL	SECONDARY
	SCHOOLS

	*****			-----	-----
1,67,17,952	TOTAL (MH)			1,49,32,426	17,85,526

13,269		2235	200-OTHER	13,269	0
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PROGRAMMES

	*****			-----	-----
13,269	TOTAL (MH)			13,269	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****			-----	-----
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,49,45,695	17,85,526
1,67,31,221						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,38,12,263		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,26,40,047	11,72,216
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SECONDARY SCHOOL, RAMDAS SECONDARY

SCHOOLS

TOTAL (MH)

1,26,53,316

11,72,216

2235

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)

2,00,000

0

TOTAL (DDO)

2,77,85,742

29,57,742

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

3,27,33,256

34,54,420

3,61,87,676

SECONDARY SCHOOL, RAMGARH SIBRI

SECONDARY

SCHOOLS

3,61,87,676

TOTAL (MH)

3,27,33,256

34,54,420

11,912

2235

200-OTHER

11,912

0

PROGRAMMES

11,912

TOTAL (MH)

11,912

0

3,61,99,588

TOTAL (DD0)

3,27,45,168

34,54,420

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, RAMPUR JAGRI		AND OTHER		
			SERVICES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,25,898	20,00,136
2,14,26,034						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,14,27,276	TOTAL (MH)	1,94,27,140	20,00,136
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12,242	2235	200-OTHER	0	12,242
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PROGRAMMES

-----	*****	-----	-----
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12,242	TOTAL (MH)	0	12,242
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-----	*****	-----	-----
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2,14,39,518	TOTAL (DDO)	1,94,27,140	20,12,378
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595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, RAMPUR	AND OTHER
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JANJOWAL	SERVICES
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2,41,68,910	109-GOVERNMENT	2,19,70,606	21,98,304
	SECONDARY		
	SCHOOLS		
1,05,37,301	110-ASSISTANCE	1,05,37,301	0
	TO		
	NON-GOVERNMENT		
	SECONDARY		
	SCHOOLS		
655	789-SPECIAL	655	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,47,07,461	TOTAL(MH)	3,25,09,157	21,98,304

1,56,688	2235	200-OTHER	1,56,688	0
		PROGRAMMES		

-----	*****	-----
1,56,688	TOTAL (MH)	1,56,688 0

-----	*****	-----
3,48,64,149	TOTAL (DDO)	3,26,65,845 21,98,304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		AND OTHER		
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S	PUNJAB	NARAINPURA		SERVICES		
---	--------	------------	--	----------	--	--

(COLLEGES)						
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1,75,11,926				109-GOVERNMENT	1,57,96,698	17,15,228
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

-----			*****		-----	-----
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1,75,13,172			TOTAL(MH)		1,57,97,944	17,15,228
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-----		*****			-----	-----
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1,75,13,172		TOTAL(DDO)			1,57,97,944	17,15,228
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3,43,51,749	PRINCIPAL,GOVERNMENT SENIOR	2202	103-GOVERNMENT	3,01,10,507	42,41,242
	SECONDARY SCHOOL, RANBIR		COLLEGES AND		
	COLLEGE, SANGRUR		INSTITUTES		

-----	*****	-----
3,43,51,749	TOTAL (MH)	3,01,10,507 42,41,242

7,14,443	2235	200-OTHER	6,37,382	77,061
		PROGRAMMES		
				</

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3,50,66,192	TOTAL (DDO)			3,07,47,889	43,18,303
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1,52,92,648	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,37,99,006	14,93,642
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SECONDARY SCHOOL, RANGDHIAL	SECONDARY
	SCHOOLS

-----	*****	-----
1,52,92,648	TOTAL (MH)	1,37,99,006 14,93,642

36,619	2235	200-OTHER	36,619	0
		PROGRAMMES		

-----	*****	-----
36,619	TOTAL (MH)	36,619 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,53,29,267		TOTAL(DDO)			1,38,35,625	14,93,642
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2,58,26,872		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,36,67,468	21,59,404
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SECONDARY SCHOOL, RANIPUR

SECONDARY

SCHOOLS

1,242

789-SPECIAL

1,242

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,58,64,733

TOTAL (MH)

2,37,05,329

21,59,404

2,10,800

2235

200-OTHER

10,800

2,00,000

PROGRAMMES

2,10,800

TOTAL (MH)

10,800

2,00,000

-----		*****			-----	
4,13,68,181	TOTAL (DDO)		3,75,15,135		38,53,046	
592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0	
4,02,47,443	SECONDARY SCHOOL, RAPALHERI		AND OTHER			
653			SERVICES			
653			109-GOVERNMENT	3,67,19,597	35,27,846	
653			SECONDARY			
653			SCHOOLS			
653			789-SPECIAL	653	0	
653			COMPONENT PLAN			
653			FOR SCHEDULED			
653			CASTES			
-----		*****			-----	

35,27,846

 θ

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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4,05,96,330	TOTAL (DDO)	3,70,68,484	35,27,846
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PUBLIC 1,21,95,310	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,11,60,898	10,34,412
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ROSSE	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

1,21,95,310	TOTAL (MH)	1,11,60,898	10,34,412
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1,21,95,310	TOTAL (DDO)	1,11,60,898	10,34,412
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2,56,99,855

PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,32,89,607	24,10,248
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	SECONDARY SCHOOL, RUPALON		SECONDARY		
			SCHOOLS		
1,247			789-SPECIAL	1,247	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,32,90,854	24,10,248

		TOTAL (DDO)		2,32,90,854	24,10,248
595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, RURKI KHAS		AND OTHER		

		SERVICES			
83,09,481			109-GOVERNMENT	75,14,363	7,95,118
			SECONDARY		
			SCHOOLS		
655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
				CASTES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR TOTAL (MH) 75,15,613 7,95,118

83,10,731

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RURKI KHAS

S PUNJAB

(COLLEGES)

83,10,731

TOTAL (DDO) 75,15,613 7,95,118

114

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 114 0

SECONDARY SCHOOL, SADA SINGH AND OTHER

WALA SERVICES

1,82,72,504

109-GOVERNMENT 1,65,80,630 16,91,874

			SECONDARY		
			SCHOOLS		
137			789-SPECIAL	137	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

		TOTAL (MH)		2,40,96,494	24,86,992

		TOTAL (DDO)		2,40,96,494	24,86,992
10,96,41,603	PRINCIPAL, GOVERNMENT SENIOR	2202	101-GOVERNMENT	9,80,76,394	1,15,65,209
	SECONDARY SCHOOL, SAFDARPUR		PRIMARY SCHOOLS		

7,03,548	102-ASSISTANCE	7,03,548	0
	TO		
	NON-GOVERNMENT		
	PRIMARY SCHOOLS		
35,21,732	103-GOVERNMENT	33,28,509	1,93,223
	COLLEGES AND		
	INSTITUTES		
4,120	104-INSPECTION	1,730	2,390
5,353	104-TEACHERS	5,353	0
	AND OTHER		
	SERVICES		
63,01,948	107-SCHOLARSHIP	61,90,948	1,11,000
	S		

5,231		789-SPECIAL	5,231	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
41,22,11,684	TOTAL (MH)	37,45,25,837 3,76,85,847

-----	*****	-----
41,22,11,684	TOTAL (DDO)	37,45,25,837 3,76,85,847

4,962	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	3,720
	SECONDARY SCHOOL, SAIDPUR		AND OTHER		
			SERVICES		

1,68,46,576	109-GOVERNMENT	1,51,32,148	17,14,428
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SECONDARY

SCHOOLS

-----	*****	-----	-----
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1,68,51,538	TOTAL (MH)	1,51,33,390	17,18,148
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35,800	2235	200-OTHER	35,800	0
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PROGRAMMES

-----	*****	-----	-----
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35,800	TOTAL (MH)	35,800	0
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1,68,87,338	TOTAL (DDO)	1,51,69,190	17,18,148
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, SALEMPUR,		AND OTHER		
	CHAMKAURSAHIB		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,64,97,744	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,39,33,059	25,64,685
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		SECONDARY		
S	PUNJAB	CHAMKAURSAHIB		SCHOOLS		
(COLLEGES)						

649	789-SPECIAL	649	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,64,98,990	TOTAL (MH)	2,39,34,305	25,64,685

16,085	2235	200-OTHER	16,085	0
		PROGRAMMES		

-----	*****	-----	-----
16,085	TOTAL (MH)	16,085	0

-----	*****	-----	-----
2,65,15,075	TOTAL (DD0)	2,39,50,390	25,64,685

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, SALIMPUR		AND OTHER		
			SERVICES		
2,21,40,555			109-GOVERNMENT	2,00,01,424	21,39,131
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
2,21,41,802		TOTAL (MH)		2,00,02,671	21,39,131

18,094		2235	200-OTHER	18,094	0
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PROGRAMMES

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18,094		TOTAL (MH)		18,094	0
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2,21,59,896		TOTAL (DDO)		2,00,20,765	21,39,131
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 3,15,43,728 36,59,891
3,52,03,619

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SAMANA SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,245 789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

3,52,22,958 TOTAL(MH) 3,15,63,067 36,59,891

----- ***** -----

5,73,64,760 TOTAL(DDO) 5,15,65,738 57,99,022

597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
	SECONDARY SCHOOL, SAMLAH		AND OTHER		
			SERVICES		
1,14,98,076			109-GOVERNMENT	1,03,71,878	11,26,198
			SECONDARY		
			SCHOOLS		
649			789-SPECIAL	649	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
1,14,99,322		TOTAL (MH)		1,03,73,124	11,26,198

30,801		2235	200-OTHER	30,801	0
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PROGRAMMES

-----	*****	-----
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30,801		TOTAL (MH)		30,801	0
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-----	*****	-----
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1,15,30,123		TOTAL (DDO)		1,04,03,925	11,26,198
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595	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
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	SECONDARY SCHOOL, SANAMPUR		AND OTHER		
--	----------------------------	--	-----------	--	--

	MAKHOWAL		SERVICES		
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2,42,03,274			109-GOVERNMENT	2,18,35,816	23,67,458
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

[illegible]

FOR SCHEDULED

CASTES

TOTAL (MH)

2,22,76,698

23,67,458

2235

200-OTHER

1,55,494

0

PROGRAMMES

TOTAL (MH)

1,55,494

 $\emptyset$

TOTAL (DDO)

2, 24, 32, 192

23,67,458

1,245	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
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	SECONDARY SCHOOL, SANAUR		AND OTHER		
			SERVICES		

4,65,08,218			109-GOVERNMENT	4,22,72,302	42,35,916
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
4,65,09,463		TOTAL (MH)		4,22,73,547	42,35,916

3,75,091		2235	200-OTHER	3,40,996	34,095
			PROGRAMMES		

-----		*****	-----		
3,75,091		TOTAL (MH)		3,40,996	34,095

-----		-----	-----
4,68,84,554	TOTAL(DDO)	4,26,14,543	42,70,011

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 598	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	598	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANDAUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

3,30,18,866	109-GOVERNMENT	3,00,63,282	29,55,584
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,30,20,114	TOTAL (MH)	3,00,64,530	29,55,584
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2,22,216	2235	200-OTHER	2,22,216	0
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PROGRAMMES

-----	*****	-----	-----
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2,22,216	TOTAL (MH)	2,22,216	0
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-----		*****			-----	
3,32,42,330	TOTAL (DDO)				3,02,86,746	29,55,584
596	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS		596	0
	SECONDARY SCHOOL, SANDRA		AND OTHER			
			SERVICES			
2,51,95,811			109-GOVERNMENT		2,29,00,633	22,95,178
			SECONDARY			
			SCHOOLS			
655			789-SPECIAL		655	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

-----		*****	-----	
2,51,97,062		TOTAL (MH)	2,29,01,884	22,95,178

-----		*****	-----	
2,51,97,062		TOTAL (DDO)	2,29,01,884	22,95,178

592	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	592	0
	SECONDARY SCHOOL, SANGATPUR		AND OTHER		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SODHIAN SERVICES

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,72,07,955 17,27,264
1,89,35,219

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SANGATPUR SECONDARY

S PUNJAB SODHIAN SCHOOLS

(COLLEGES)

653 789-SPECIAL 653 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

1,89,36,464 TOTAL(MH) 1,72,09,200 17,27,264

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1,89,36,464	TOTAL (DDO)			1,72,09,200	17,27,264
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597	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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	SECONDARY SCHOOL, SANGRUR		AND OTHER		
			SERVICES		

5,52,32,238			109-GOVERNMENT	4,98,97,478	53,34,760
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			SECONDARY		
			SCHOOLS		

650			789-SPECIAL	650	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
		TOTAL (MH)		4,98,98,725	53,34,760

5,52,33,485

41,314	2235	200-OTHER	41,314	0
		PROGRAMMES		

-----	*****	-----
41,314	TOTAL (MH)	41,314 0

-----	*****	-----
5,52,74,799	TOTAL (DDO)	4,99,40,039 53,34,760

2,22,01,912	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,01,35,327	20,66,585
	SECONDARY SCHOOL, SARAWAN		SECONDARY		
			SCHOOLS		

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		TOTAL (MH)	2,14,796	0
2,14,796				

-----			-----	
		TOTAL (DDO)	2,03,51,358	20,66,585
2,24,17,943				

	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	602	1,777
2,379					
	SECONDARY SCHOOL, SARDULGARH		AND OTHER		
	(BOYS)		SERVICES		

			109-GOVERNMENT	2,46,32,705	25,29,914
2,71,62,619					
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	656	1,964

2,620

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,71,67,618

TOTAL (MH)

2,46,33,963

25,33,655

3,00,359

2235

200-OTHER

2,86,769

13,590

PROGRAMMES

3,00,359

TOTAL (MH)

2,86,769

13,590

2,74,67,977

TOTAL (DDO)

2,49,20,732

25,47,245

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, SARIANA		AND OTHER		
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 2,14,04,961	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,94,66,608	19,38,353
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,14,06,208	TOTAL (MH)	1,94,67,855	19,38,353

1,00,000	2235	200-OTHER	1,00,000	0
		PROGRAMMES		

-----	*****	-----	-----
1,00,000	TOTAL (MH)	1,00,000	0

-----	*****	-----	-----
	TOTAL (DDO)	1,95,67,855	19,38,353

2,15,06,208

1,81,22,700

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,64,72,601

16,50,099

SECONDARY SCHOOL, SAROYA

SECONDARY

SCHOOLS

1,81,22,700

TOTAL (MH)

1,64,72,601

16,50,099

2,24,864

2235

200-OTHER

9,000

2,15,864

PROGRAMMES

2,24,864

TOTAL (MH)

9,000

2,15,864

-----		*****	-----	
1,83,47,564		TOTAL(DDO)	1,64,81,601	18,65,963

34,980	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	34,980	0
	SECONDARY SCHOOL, SAWDI KALAN		PROGRAMMES		

-----		*****	-----	
34,980		TOTAL(MH)	34,980	0

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

34,980	TOTAL (DDO)	34,980	0
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PUBLIC 2,30,46,657	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,09,23,888	21,22,769
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INSTRUCTION INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, SEKHA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

1,245		789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,30,82,882	TOTAL (MH)	2,09,60,113	21,22,769
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2,30,82,882

TOTAL (DDO)

2,09,60,113

21,22,769

8,95,21,034

PRINCIPAL ,GOVERNMENT SENIOR

2202

109-GOVERNMENT

8,13,57,495

81,63,539

SECONDARY SCHOOL, SELBRA

SECONDARY

SCHOOLS

2,480

789-SPECIAL

2,480

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,95,23,514

TOTAL (MH)

8,13,59,975

81,63,539

9,31,681		2235	102-CHILD	9,31,681	0
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WELFARE

-----		*****		-----	
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9,31,681		TOTAL (MH)		9,31,681	0
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9,04,55,195	TOTAL (DDO)			8,22,91,656	81,63,539
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11,47,918	PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,30,178	6,17,740
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	SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT		
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	KHAN, SEHNA		BENEFITS		
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11,47,918		TOTAL (MH)		5,30,178	6,17,740
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	SERVICES		
1,36,95,376	109-GOVERNMENT	1,25,98,572	10,96,804
	SECONDARY		
	SCHOOLS		
650	789-SPECIAL	650	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,48,44,542	TOTAL (MH)	1,31,29,998	17,14,544
-----	*****	-----	-----
1,48,44,542	TOTAL (DDO)	1,31,29,998	17,14,544

1,74,042	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,74,042	0
	SECONDARY SCHOOL, SHAINA		PROGRAMMES		

-----		*****	-----		
1,74,042		TOTAL (MH)	1,74,042	0	

-----	*****	-----			
1,74,042	TOTAL (DDO)		1,74,042	0	

2,77,24,211	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,52,91,811	24,32,400
	SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY		
			SCHOOLS		

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,77,25,456	TOTAL(MH)	2,52,93,056	24,32,400

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,07,561	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,07,561	0
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INSTRUCTION

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SHAMBHU KALAN

PROGRAMMES

(COLLEGES)

2,07,561

TOTAL (MH)

2,07,561

0

2,79,33,017

TOTAL (DDO)

2,55,00,617

24,32,400

1,245

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,245

0

SECONDARY SCHOOL, SHER MAJRA

AND OTHER

SERVICES

109-GOVERNMENT

2,59,02,129

28,21,899

SECONDARY

SCHOOLS

2,87,24,028

-----	*****	-----
2,87,25,273	TOTAL (MH)	2,59,03,374 28,21,899

36,704	2235 200-OTHER	36,704 0
	PROGRAMMES	

-----	*****	-----
36,704	TOTAL (MH)	36,704 0

-----	*****	-----
2,87,61,977	TOTAL (DDO)	2,59,40,078 28,21,899

72,44,920	PRINCIPAL, GOVERNMENT SENIOR	2202 109-GOVERNMENT	66,38,092	6,06,828
	SECONDARY SCHOOL, SHERPUR KALAN	SECONDARY		

SCHOOLS

72,44,920

TOTAL (MH)

66,38,092

6,06,828

72,44,920

TOTAL (DDO)

66,38,092

6,06,828

1,000

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,000

SECONDARY SCHOOL, SIDHWAN

AND OTHER

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,70,11,945	26,59,169
2,96,71,114						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN
-------------	--------------------------	---------------------------

SECONDARY

S	PUNJAB
---	--------

SCHOOLS

(COLLEGES)

250

789-SPECIAL	0	250
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,96,72,364

TOTAL (MH)	2,70,11,945	26,60,419
------------	-------------	-----------

64,420	2235	200-OTHER	13,486	50,934
--------	------	-----------	--------	--------

PROGRAMMES

-----	*****	-----
-------	-------	-------

64,420	TOTAL (MH)	13,486	50,934
--------	------------	--------	--------

-----	*****	-----
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2,97,36,784	TOTAL (DDO)	2,70,25,431	27,11,353
-------------	-------------	-------------	-----------

1,31,70,076	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,19,78,210	11,91,866
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, SIDHWAN	SECONDARY
---------------------------	-----------

BET(BOYS)	SCHOOLS
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-----	*****	-----
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1,31,70,076	TOTAL (MH)	1,19,78,210	11,91,866
-------------	------------	-------------	-----------

1,31,70,076	TOTAL (DDO)		1,19,78,210	11,91,866

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, SIDHWAN DORA		AND OTHER		
			SERVICES		
2,56,19,011			109-GOVERNMENT	2,31,34,213	24,84,798
			SECONDARY		
			SCHOOLS		

2,56,20,253	TOTAL (MH)		2,31,35,455	24,84,798

58,241		2235	200-OTHER	45,241	13,000
--------	--	------	-----------	--------	--------

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES						

TOTAL (MH)						
					45,241	13,000

TOTAL (DDO)						
					2,31,80,696	24,97,798

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,48,68,206	27,72,000
2,76,40,206						

INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN KALAN	SECONDARY
S	PUNJAB	SCHOOLS

(COLLEGES)

-----	*****	-----
	TOTAL (MH)	
2,76,40,206		2,48,68,206 27,72,000

-----	*****	-----
	TOTAL (DDO)	
2,76,40,206		2,48,68,206 27,72,000

2,03,41,018	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,85,39,784	18,01,234
	SECONDARY SCHOOL, SIHORA		SECONDARY		
			SCHOOLS		

1,247			789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,85,41,031

18,01,234

TOTAL (DDO)

1,85,41,031

18,01,234

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

 θ

SECONDARY SCHOOL, SIVIAN

AND OTHER

SERVICES

109-GOVERNMENT

2,52,28,756

27,43,703

SECONDARY

SCHOOLS

-----	*****	-----	-----
2,79,73,699	TOTAL (MH)	2,52,29,996	27,43,703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 89,097	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	89,097	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIVIAN		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						

89,097			TOTAL (MH)	89,097	0

2,80,62,796			TOTAL (DDO)	2,53,19,093	27,43,703

32,630		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	32,630	0
		SECONDARY SCHOOL, SOANDH		PROGRAMMES		
		MAKSOODPUR				

32,630			TOTAL (MH)	32,630	0

32,630	TOTAL (DDO)			32,630	0
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3,47,53,363	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,17,66,267	29,87,096
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SECONDARY SCHOOL, SOHAL		SECONDARY
		SCHOOLS

-----	*****	-----
3,47,53,363	TOTAL (MH)	3,17,66,267 29,87,096

3,77,970	2235	200-OTHER	2,00,553	1,77,417
		PROGRAMMES		

-----	*****	-----
3,77,970	TOTAL (MH)	2,00,553 1,77,417

-----	*****	-----
3,51,31,333	TOTAL (DDO)	3,19,66,820 31,64,513

4,99,300	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	4,90,900	8,400
	SECONDARY SCHOOL, SUJJANPUR		PROGRAMMES		

-----	*****	-----
4,99,300	TOTAL (MH)	4,90,900 8,400

-----	*****	-----
Page 2133	GOVERNMENT OF PUNJAB	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,99,300		TOTAL (DDO)			4,90,900	8,400
----------	--	-------------	--	--	----------	-------

PUBLIC 597	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHAAL		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

3,31,85,010				109-GOVERNMENT	3,00,64,919	31,20,091
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				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

649				789-SPECIAL	649	0
-----	--	--	--	-------------	-----	---

				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

3,36,85,556		TOTAL (MH)	3,05,57,065	31,28,491

2,23,637	2235	200-OTHER	2,23,637	0
		PROGRAMMES		

2,23,637		TOTAL (MH)	2,23,637	0

3,39,09,193		TOTAL (DDO)	3,07,80,702	31,28,491

1,196	PRINCIPAL ,GOVERNMENT SENIOR	2202	104-TEACHERS	1,196	0
	SECONDARY SCHOOL, SUNAM		AND OTHER		

		SERVICES		
5,63,13,166		109-GOVERNMENT	5,10,06,766	53,06,400
		SECONDARY		
		SCHOOLS		
1,300		789-SPECIAL	1,300	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

5,63,15,662		TOTAL (MH)	5,10,09,262	53,06,400
11,17,651	2235	200-OTHER	10,88,177	29,474
		PROGRAMMES		

2,26,868	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,26,868	0
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SECONDARY SCHOOL, SUNJOWAL	SECONDARY
	SCHOOLS

-----	*****	-----
13,44,519	TOTAL (MH)	13,15,045 29,474

-----	*****	-----
5,76,60,181	TOTAL (DDO)	5,23,24,307 53,35,874

1,242	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,242	0
	SECONDARY SCHOOL, SURAKHPUR		AND OTHER		
			SERVICES		

1,42,52,848		109-GOVERNMENT	1,30,93,408	11,59,440
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,42,54,090	TOTAL (MH)	1,30,94,650 11,59,440

-----	*****	-----
1,42,54,090	TOTAL (DDO)	1,30,94,650 11,59,440

2,20,294	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,20,294	0
	SECONDARY SCHOOL, TALWANDI		PROGRAMMES		
	CHAWDRIAN				

-----	*****	-----
	TOTAL (MH)	2,20,294 0

2,20,294

2,20,294	TOTAL (DDO)	2,20,294	0	

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		AND OTHER		
S	PUNJAB	SALHAN		SERVICES		
(COLLEGES)						

99,19,584

109-GOVERNMENT87,32,20411,87,380

SECONDARY

SCHOOLS

653

789-SPECIAL6530

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

99,20,831

TOTAL (MH)87,33,45111,87,380

1,20,992

2235200-OTHER1,15,8755,117

PROGRAMMES

*****-----

1,20,992		TOTAL (MH)	1,15,875	5,117	
-----	*****		-----	-----	
1,00,41,823		TOTAL (DDO)	88,49,326	11,92,497	
594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL, TALWARA		AND OTHER		
	SECTOR-1		SERVICES		
3,53,63,909			109-GOVERNMENT	3,20,07,619	33,56,290
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES			

3,53,65,156	TOTAL (MH)	3,20,08,866	33,56,290

5,41,546	2235	200-OTHER	5,41,546	0
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PROGRAMMES				

5,41,546	TOTAL (MH)		5,41,546	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL(DDO)			3,25,50,412	33,56,290
3,59,06,702						

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	-----------------------------	------	--------------	-----	---

SECONDARY SCHOOL, TANDA MUKERIAN AND OTHER

SERVICES

			109-GOVERNMENT	3,47,10,170	35,42,018
3,82,52,188					

SECONDARY

SCHOOLS

654	789-SPECIAL	654	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,87,94,982	TOTAL (MH)	3,52,52,964	35,42,018

1,04,987	2235	200-OTHER	1,04,987	0
		PROGRAMMES		

-----	*****	-----	-----
1,04,987	TOTAL (MH)	1,04,987	0

*****	-----
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7,42,65,125	TOTAL (DDO)		6,73,66,817	68,98,308
-------------	-------------	--	-------------	-----------

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL, TANDA URMAR		AND OTHER		
			SERVICES		

4,29,59,255			109-GOVERNMENT	3,89,92,371	39,66,884
-------------	--	--	----------------	-------------	-----------

			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

*****-----

4,29,60,502

TOTAL (MH)

3,89,93,618

39,66,884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,92,382	0
3,92,382						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		PROGRAMMES		
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S	PUNJAB
---	--------

(COLLEGES)

3,92,382

TOTAL (MH)

3,92,382

0

-----	*****	-----
4,33,52,884	TOTAL (DDO)	3,93,86,000 39,66,884

37,702	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,702	0
	SECONDARY SCHOOL, TAPPA		PROGRAMMES		

-----	*****	-----
37,702	TOTAL (MH)	37,702 0

-----	*****	-----
37,702	TOTAL (DDO)	37,702 0

18,814	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,814	0
	SECONDARY SCHOOL, TAYONDOABA		PROGRAMMES		

			TOTAL (MH)	18,814	0
18,814					

			TOTAL (DDO)	18,814	0
18,814					

595	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	595	0
	SECONDARY SCHOOL, TELICHAK		AND OTHER		
			SERVICES		
2,64,09,595			109-GOVERNMENT	2,38,75,815	25,33,780
			SECONDARY		
			SCHOOLS		

655	789-SPECIAL	655	0
-----	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
2,64,10,845	TOTAL (MH)	2,38,77,065	25,33,780

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 4,49,382	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,49,382	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK	PROGRAMMES
-------------	--------------------------	----------------------------	------------

S PUNJAB

(COLLEGES)

4,49,382

TOTAL (MH)

4,49,382

0

TOTAL (DDO)

2,43,26,447

25,33,780

2,68,60,227

2,96,26,813

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,68,39,209

27,87,604

SECONDARY SCHOOL, THEKARIWALA

SECONDARY

SCHOOLS

4,965

789-SPECIAL

1,245

3,720

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,96,31,778

TOTAL (MH)

2,68,40,454

27,91,324

19,123

2235

200-OTHER

19,123

 θ

PROGRAMMES

19,123

TOTAL (MH)

19,123

 θ

2,96,50,901

TOTAL (DDO)

2,68,59,577

27,91,324

1,96,76,676	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,78,09,886	18,66,790
-------------	-----------------------------	------	----------------	-------------	-----------

SECONDARY SCHOOL, THULIWAL	SECONDARY
	SCHOOLS

6,209		789-SPECIAL	2,489	3,720
-------	--	-------------	-------	-------

COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,96,82,885	TOTAL (MH)	1,78,12,375 18,70,510

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	33,061	0
33,061						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THULIWAL		PROGRAMMES		
-------------	--------------------------	----------------------------	--	------------	--	--

S	PUNJAB					
---	--------	--	--	--	--	--

(COLLEGES)						
------------	--	--	--	--	--	--

-----			*****		-----	-----

			TOTAL (MH)		33,061	0
33,061						

-----		*****			-----	-----

		TOTAL (DDO)			1,78,45,436	18,70,510
1,97,15,946						

		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,52,87,824	26,38,698
2,79,26,522						

		SECONDARY SCHOOL, TIBBA		SECONDARY		
--	--	-------------------------	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

2,79,26,522

TOTAL (MH) 2,52,87,824 26,38,698

23,640

2235 200-OTHER 23,640 0

PROGRAMMES

23,640

TOTAL (MH) 23,640 0

2,79,50,162

TOTAL (DDO) 2,53,11,464 26,38,698

597

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 597 0

	SECONDARY SCHOOL, UBHAWAL	AND OTHER		
		SERVICES		
2,99,66,736		109-GOVERNMENT	2,69,61,679	30,05,057
		SECONDARY		
		SCHOOLS		
650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,99,67,983		TOTAL (MH)	2,69,62,926	30,05,057
4,35,948	2235	200-OTHER	4,35,948	0
		PROGRAMMES		

3,04,03,931

1,66,82,541	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,99,341	18,83,200
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SECONDARY SCHOOL, UDHAPUR BARSAL	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,71,19,734	TOTAL (MH)			1,52,36,534	18,83,200
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17,534		2235	200-OTHER	17,534	0
			PROGRAMMES		

17,534		TOTAL (MH)	17,534	0

4,71,05,251		TOTAL (DDO)	4,22,16,994	48,88,257

1,247	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,247	0
	SECONDARY SCHOOL, UMAIDPUR TIBBA		AND OTHER		

			SERVICES		
2,17,31,312			109-GOVERNMENT	2,00,20,896	17,10,416
			SECONDARY		
			SCHOOLS		

2,17,32,559

TOTAL (MH)

2,00,22,143

17,10,416

2,17,32,559

TOTAL (DDO)

2,00,22,143

17,10,416

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 590	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	590	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, USMANPUR		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						

1,52,40,914	109-GOVERNMENT	1,39,80,160	12,60,754
	SECONDARY		
	SCHOOLS		
630	789-SPECIAL	630	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,52,42,134	TOTAL (MH)	1,39,81,380	12,60,754
-----	*****	-----	-----
1,52,42,134	TOTAL (DDO)	1,39,81,380	12,60,754

1,72,08,285	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,56,74,569	15,33,716
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SECONDARY SCHOOL, VEELA BAJJU	SECONDARY
	SCHOOLS

1,255			789-SPECIAL	1,255	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,72,09,540	TOTAL(MH)	1,56,75,824	15,33,716
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-----	*****	-----
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1,72,09,540	TOTAL(DDO)	1,56,75,824	15,33,716
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1,240	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,240	0
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	SECONDARY SCHOOL, VIRK-KALAN		AND OTHER		
			SERVICES		

1,63,13,984			109-GOVERNMENT	1,48,24,548	14,89,436
			SECONDARY		
			SCHOOLS		

-----		*****	-----		
1,63,15,224		TOTAL (MH)		1,48,25,788	14,89,436

2,22,350		2235	200-OTHER	2,22,350	0
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NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----		*****	-----	-----

2,22,350		TOTAL (MH)	2,22,350	0
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-----	*****	-----

1,65,37,574	TOTAL (DDO)	1,50,48,138	14,89,436
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	6,05,49,090	63,89,012
6,69,38,102						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WADALA		SECONDARY
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S	PUNJAB	GRANTHIA	SCHOOLS
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(COLLEGES)

1,250			789-SPECIAL	1,250	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
6,69,39,352	TOTAL (MH)	6,05,50,340 63,89,012

-----	*****	-----
6,69,39,352	TOTAL (DDO)	6,05,50,340 63,89,012

2,16,75,276	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,96,96,488	19,78,788
	SECONDARY SCHOOL, WANDAR JATANA		SECONDARY		
			SCHOOLS		

-----	*****	-----
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2,16,75,276	TOTAL (MH)	1,96,96,488	19,78,788
-------------	------------	-------------	-----------

57,310	2235	200-OTHER	32,643	24,667
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PROGRAMMES

-----	*****	-----	-----
57,310	TOTAL (MH)	32,643	24,667

-----	*****	-----	-----
2,17,32,586	TOTAL (DDO)	1,97,29,131	20,03,455

1,000	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	0
	SECONDARY SCHOOL, ZAFFERWAL		AND OTHER		
			SERVICES		

2,70,15,064

109-GOVERNMENT2,46,83,30123,31,763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SECONDARY

SCHOOLS

PUBLIC 250	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	250	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		COMPONENT PLAN		
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S	PUNJAB			FOR SCHEDULED		
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(COLLEGES)				CASTES		
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2,70,16,314	TOTAL (MH)	2,46,84,551	23,31,763
-------------	------------	-------------	-----------

27,537	2235	200-OTHER	27,537	0
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PROGRAMMES

-----	*****	-----
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27,537	TOTAL (MH)	27,537	0
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-----	*****	-----
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2,70,43,851	TOTAL (DDO)	2,47,12,088	23,31,763
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597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

SECONDARY SCHOOL, (GIRLS) NANGAL	AND OTHER
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TOWNSHIP	SERVICES
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3,90,16,471			109-GOVERNMENT	3,53,34,248	36,82,223
-------------	--	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

649			789-SPECIAL	649	0
-----	--	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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3,90,17,717			TOTAL (MH)	3,53,35,494	36,82,223
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-----	*****	-----
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3,90,17,717			TOTAL (DD0)	3,53,35,494	36,82,223
-------------	--	--	-------------	-------------	-----------

597	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	597	0
-----	------------------------------	------	--------------	-----	---

	SECONDARY SCHOOL,(GIRLS),	AND OTHER		
		SERVICES		
2,64,72,847		109-GOVERNMENT	2,39,79,445	24,93,402
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 649	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	140	509
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS),		COMPONENT PLAN		
S	PUNJAB			FOR SCHEDULED		

(COLLEGES)

CASTES

2,64,74,093

TOTAL (MH)

2,39,80,182

24,93,911

2,64,74,093

TOTAL (DDO)

2,39,80,182

24,93,911

1,240

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,240

0

SECONDARY SCHOOL, BHODIPURA

AND OTHER

SERVICES

1,00,70,127

109-GOVERNMENT

91,44,838

9,25,289

SECONDARY

SCHOOLS

1,00,71,367		TOTAL (MH)	91,46,078	9,25,289

84,717	2235	200-OTHER	84,717	0
		PROGRAMMES		

84,717		TOTAL (MH)	84,717	0

1,01,56,084		TOTAL (DDO)	92,30,795	9,25,289

602	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	602	0
	SECONDARY SCHOOL,JOGA(GIRLS)		AND OTHER		
			SERVICES		

1,90,71,605	109-GOVERNMENT	1,72,66,431	18,05,174
	SECONDARY		
	SCHOOLS		
656	789-SPECIAL	656	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,90,72,863	TOTAL (MH)	1,72,67,689	18,05,174

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 3,26,648	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,26,648	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,JOGA(GIRLS)		PROGRAMMES		
S	PUNJAB					
(COLLEGES)						
-----			*****		-----	-----

1,93,99,511			TOTAL(MH)		1,75,94,337	18,05,174
-----		*****			-----	-----

1,93,99,511		TOTAL(DDO)			1,75,94,337	18,05,174
58,21,266		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	54,42,711	3,78,555

[illegible]

653	789-SPECIAL	653	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,58,59,929	TOTAL (MH)	2,33,86,445	24,73,484
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80,490	2235	200-OTHER	80,490	0
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PROGRAMMES

-----	*****	-----	-----
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80,490	TOTAL (MH)	80,490	0
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-----	*****	-----	-----
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TOTAL (DDO)	2,34,66,935	24,73,484
-------------	-------------	-----------

2,59,40,419

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 596	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	596	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL	BAGPUR SATAUR	AND OTHER
-------------	--------------------------	------------------	---------------	-----------

S	PUNJAB			SERVICES
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(COLLEGES)

5,25,69,663				109-GOVERNMENT	4,74,16,118	51,53,545
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SECONDARY

SCHOOLS

655			789-SPECIAL	655	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----
5,26,51,404		TOTAL (MH)	4,74,97,859 51,53,545

-----	*****	-----
7,85,11,333	TOTAL (DDO)	7,08,84,304 76,27,029

4,36,80,397	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,97,78,203	39,02,194
	SECONDERY SCHOOL PODDA SURA		SECONDARY		
	SINGH		SCHOOLS		

4,36,80,397		TOTAL (MH)	3,97,78,203	39,02,194

4,36,80,397		TOTAL (DDO)	3,97,78,203	39,02,194

594	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
	SECONDERY SCHOOL, HIMMATPUR		AND OTHER		
	DHANOA		SERVICES		
2,70,37,033			109-GOVERNMENT	2,42,65,552	27,71,481
			SECONDARY		
			SCHOOLS		
654			789-SPECIAL	654	0
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
2,70,38,281	TOTAL (MH)	2,42,66,80027,71,481

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 1,67,045	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,67,045	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		PROGRAMMES		
S	PUNJAB	DHANOA				

(COLLEGES)

-----	*****	-----
1,67,045	TOTAL (MH)	1,67,045 0

-----	*****	-----
2,72,05,326	TOTAL (DDO)	2,44,33,845 27,71,481

1,245	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,245	0
	SECONDRY SCHOOL		AND OTHER		
			SERVICES		
2,60,20,832			109-GOVERNMENT	2,35,55,148	24,65,684
			SECONDARY		
			SCHOOLS		

2,60,22,077

TOTAL (MH)

2,35,56,393

24,65,684

2,60,22,077

TOTAL (DDO)

2,35,56,393

24,65,684

1,22,16,242

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,12,15,391

10,00,851

SECONDARY SCHOOL GIRLS

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,22,17,486	TOTAL (MH)	1,12,16,635	10,00,851
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1,22,17,486	TOTAL (DDO)	1,12,16,635	10,00,851
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594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (BOYS)		AND OTHER		
	GIDDERBAHA		SERVICES		

2,93,52,989			109-GOVERNMENT	2,66,96,831	26,56,158
			SECONDARY		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		
PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	653	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS)		COMPONENT PLAN		
S	PUNJAB	GIDDERBAHA		FOR SCHEDULED		
(COLLEGES)				CASTES		
-----			*****		-----	-----
2,93,54,236			TOTAL(MH)		2,66,98,078	26,56,158
		*****			-----	-----

2,93,54,236		TOTAL(DDO)			2,66,98,078	26,56,158

4,39,28,407	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	3,98,94,280	40,34,127
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SECONDARY SCHOOL (BOYS) MALOUT	SECONDARY
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MANDI	SCHOOLS
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-----	*****	-----
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4,39,28,407	TOTAL (MH)	3,98,94,280	40,34,127
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-----	*****	-----
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4,39,28,407	TOTAL (DDO)	3,98,94,280	40,34,127
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594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	0	594
-----	------------------------------	------	--------------	---	-----

SECONDARY SCHOOL (BOYS) MALOUT	AND OTHER
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MANDI HARJIRAM	SERVICES
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2,13,16,673			109-GOVERNMENT	1,94,62,729	18,53,944
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SECONDARY

		SCHOOLS		
653		789-SPECIAL	0	653
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,13,17,920	TOTAL (MH)	1,94,62,729 18,55,191

-----	*****	-----
2,13,17,920	TOTAL (DD0)	1,94,62,729 18,55,191

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS)		AND OTHER		

SERVICES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	4,76,92,148	47,04,553
5,23,96,701							

S	PUNJAB	GIDDERBAHA	SCHOOLS
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789-SPECIAL	653	0
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CASTES

5,23,97,948		TOTAL (MH)	4,76,93,395	47,04,553

5,23,97,948		TOTAL (DDO)	4,76,93,395	47,04,553

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL (GIRLS) MALOUT		AND OTHER		
	MANDI		SERVICES		
5,53,78,004			109-GOVERNMENT	5,03,08,674	50,69,330
			SECONDARY		
			SCHOOLS		
			789-SPECIAL	653	0

653

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,53,79,251

TOTAL (MH)

5,03,09,921

50,69,330

5,53,79,251

TOTAL (DDO)

5,03,09,921

50,69,330

594

PRINCIPAL, GOVERNMENT SERNIOR

2202

104-TEACHERS

594

0

SECONDARY SCHOOL ABUL KHURANA

AND OTHER

SERVICES

2,43,52,876

109-GOVERNMENT

2,21,85,488

21,67,388

SECONDARY

SCHOOLS

653

789-SPECIAL

653

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

Page 2150

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	2,21,86,735	21,67,388
2,43,54,123					

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL ABUL KHURANA

S PUNJAB

(COLLEGES)

-----	*****	-----
2,43,54,123	TOTAL (DDO)	2,21,86,735 21,67,388

594	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	594	0
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SECONDARY SCHOOL BADAL
AND OTHER
SERVICES

2,87,88,485	109-GOVERNMENT	2,62,49,213	25,39,272
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SECONDARY
SCHOOLS

789-SPECIAL	653	0
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653

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,31,43,855

TOTAL (MH)

4,84,37,195

47,06,660

5,31,43,855

TOTAL (DDO)

4,84,37,195

47,06,660

2,379

PRINCIPAL, GOVERNMENT SERNIOR

2202

104-TEACHERS

594

1,785

SECONDARY SCHOOL BARIWALA

AND OTHER

SERVICES

3,08,57,032

109-GOVERNMENT

2,77,52,500

31,04,532

	SECONDARY		
	SCHOOLS		
2,594	789-SPECIAL	653	1,941
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
3,08,62,005	TOTAL (MH)	2,77,53,747	31,08,258

-----	*****	-----	-----
3,08,62,005	TOTAL (DDO)	2,77,53,747	31,08,258

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHALLIANA		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,19,50,526				109-GOVERNMENT	2,01,84,544	17,65,982
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

-----		*****	-----	
2,19,51,773		TOTAL (MH)	2,01,85,791	17,65,982

-----		*****	-----	
2,19,51,773		TOTAL (DDO)	2,01,85,791	17,65,982

594	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL CHANNU		AND OTHER		
			SERVICES		
1,85,22,950			109-GOVERNMENT	1,69,60,880	15,62,070
			SECONDARY		
			SCHOOLS		

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
1,85,24,197	TOTAL (MH)	1,69,62,127	15,62,070	

-----	*****	-----		
1,85,24,197	TOTAL (DDO)	1,69,62,127	15,62,070	

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL DABWALI DHAB		AND OTHER		
			SERVICES		

1,46,99,648			109-GOVERNMENT	1,33,25,576	13,74,072
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SCHOOLS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	653	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL DABWALI DHAB COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES)	CASTES
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
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62	62
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64	64
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67	67
68	68
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72	72
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74	74
75	75
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77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

1,47,00,895	TOTAL (MH)	1,33,26,823	13,74,072
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1,47,00,895	TOTAL (DDO)		1,33,26,823	13,74,072
594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594
	SECONDARY SCHOOL FAQUIRSAR DHAB		AND OTHER	
			SERVICES	
1,87,04,162			109-GOVERNMENT	1,69,97,119
			SECONDARY	
			SCHOOLS	
653			789-SPECIAL	653
			COMPONENT PLAN	
			FOR SCHEDULED	
			CASTES	

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,17,33,721	TOTAL(MH)	1,95,99,337 21,34,384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	
PUBLIC 2,17,33,721	DIRECTOR, PUBLIC	TOTAL(DDO)			1,95,99,337	21,34,384

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

594

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

594

0

SECONDARY SCHOOL GURUSAR

AND OTHER

SERVICES

1,71,77,945

109-GOVERNMENT

1,55,87,175

15,90,770

SECONDARY

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,89,12,913		TOTAL (MH)	3,51,87,759	37,25,154

3,89,12,913		TOTAL (DDO)	3,51,87,759	37,25,154

594	PRINCIPAL ,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
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	SECONDARY SCHOOL HAKKUWALA		AND OTHER		
			SERVICES		

1,86,57,024			109-GOVERNMENT	1,68,41,106	18,15,918
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			SECONDARY		
			SCHOOLS		

653			789-SPECIAL	653	0
-----	--	--	-------------	-----	---

1,86,58,271

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL(MH)

1,68,42,353

18,15,918

1,86,58,271

TOTAL(DDO)

1,68,42,353

18,15,918

2,379

PRINCIPAL,GOVERNMENT SERNIOR

2202

104-TEACHERS

594

1,785

SECONDARY SCHOOL JHURAR

AND OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

				SERVICES		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	109-GOVERNMENT	2,49,57,156	26,72,356
2,76,29,512						
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY		
S				SCHOOLS		
(COLLEGES)						
				789-SPECIAL	653	1,941
2,594						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

			TOTAL (MH)		2,49,58,403	26,76,082
2,76,34,485						

-----	*****	-----
2,76,34,485	TOTAL (DDO)	2,49,58,403 26,76,082

594

PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
SECONDARY SCHOOL KANDHU KHERA		AND OTHER		
		SERVICES		

1,49,21,081		109-GOVERNMENT	1,36,39,449	12,81,632
		SECONDARY		
		SCHOOLS		

653

789-SPECIAL	653	0
COMPONENT PLAN		
FOR SCHEDULED		
CASTES		

1,49,22,328		TOTAL (MH)	1,36,40,696	12,81,632

1,49,22,328		TOTAL (DDO)	1,36,40,696	12,81,632

594	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
	SECONDARY SCHOOL KOTLI ABLU		AND OTHER		
			SERVICES		
2,14,81,475			109-GOVERNMENT	1,96,22,529	18,58,946
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0

COMPONENT PLAN

FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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CASTES

-----			*****		-----	-----

2,14,82,722			TOTAL (MH)		1,96,23,776	18,58,946
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-----		*****			-----	-----

2,14,82,722		TOTAL (DDO)			1,96,23,776	18,58,946
-------------	--	-------------	--	--	-------------	-----------

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBI		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
2,87,76,329				109-GOVERNMENT	2,61,18,081	26,58,248
				SECONDARY		
				SCHOOLS		
653				789-SPECIAL	653	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
2,87,77,576			TOTAL (MH)		2,61,19,328	26,58,248

-----		*****		-----	
2,87,77,576		TOTAL (DDO)		2,61,19,328	26,58,248
594		PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	594 0
		SECONDARY SCHOOL LILLIAN WALI		AND OTHER	
				SERVICES	
1,95,50,693				109-GOVERNMENT	1,75,45,333 20,05,360
				SECONDARY	
				SCHOOLS	
653				789-SPECIAL	653 0
				COMPONENT PLAN	
				FOR SCHEDULED	
				CASTES	

-----		*****	-----	
1,95,51,940		TOTAL (MH)	1,75,46,580	20,05,360

-----		*****	-----	
1,95,51,940		TOTAL (DDO)	1,75,46,580	20,05,360

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 594	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	594	0

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PHULLU KHERA

AND OTHER

S PUNJAB

SERVICES

(COLLEGES)

1,96,13,496

109-GOVERNMENT

1,78,93,328

17,20,168

SECONDARY

SCHOOLS

653

789-SPECIAL

653

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,91,66,683

TOTAL (MH)

3,54,41,155

37,25,528

3,91,66,683	TOTAL (DDO)			3,54,41,155	37,25,528
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760	PRINCIPAL,GOVERNMENT SR	2202	104-TEACHERS	760	0
-----	-------------------------	------	--------------	-----	---

	SECONDARY SCHOOL BANGA		AND OTHER		
			SERVICES		

2,30,37,791			109-GOVERNMENT	2,12,54,611	17,83,180
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			SECONDARY		
			SCHOOLS		

700			789-SPECIAL	700	0
-----	--	--	-------------	-----	---

			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****		-----	
2,30,39,251		TOTAL (MH)		2,12,56,071	17,83,180

-----	*****	-----
2,30,39,251	TOTAL(DDO)	2,12,56,071 17,83,180

1,247	PRINCIPAL,GOVERNMENT SR. SEC. 2202 104-TEACHERS	1,247 0
	SCHOOL(BOYS),CINEMA ROAD,	AND OTHER
	LUDHIANA	SERVICES

11,16,45,004		109-GOVERNMENT	10,06,34,942	1,10,10,062
		SECONDARY		
		SCHOOLS		

[illegible]

SCHOOLS

TOTAL (MH)

11,37,89,730

1,22,92,500

2235

200-OTHER

87,097

1,00,000

PROGRAMMES

TOTAL (MH)

87,097

1,00,000

TOTAL (DDO)

11,38,76,827

1,23,92,500

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,12,67,409

9,36,929

	SCHOOL, GHUMAN KALAN	SECONDARY		
		SCHOOLS		
		789-SPECIAL	1,240	0
1,240		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
	TOTAL (MH)		1,12,68,649	9,36,929
1,22,05,578				

-----	*****	-----		
	TOTAL (DDO)		1,12,68,649	9,36,929
1,22,05,578				

1,246	PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	1,246	0
	SCHOOL, KUNDAL		AND OTHER		

3,42,969		2235	200-OTHER	3,42,969	0
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PROGRAMMES

-----	*****	-----
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3,42,969		TOTAL (MH)		3,42,969	0
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-----	*****	-----
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1,80,41,196		TOTAL (DDO)		1,66,85,913	13,55,283
-------------	--	-------------	--	-------------	-----------

2,98,63,502	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	2,69,64,970	28,98,532
-------------	--------------------------------	------	----------------	-------------	-----------

	SCHOOL, LALTON KALAN		SECONDARY		
--	----------------------	--	-----------	--	--

SCHOOLS

-----	*****	-----
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2,98,63,502		TOTAL (MH)		2,69,64,970	28,98,532
-------------	--	------------	--	-------------	-----------

2,98,63,502

TOTAL (DDO)

2,69,64,970

28,98,532

1,58,03,642

PRINCIPAL, GOVERNMENT SR. SEC.

2202

109-GOVERNMENT

1,42,09,876

15,93,766

SCHOOL, MANNA SINGH WALA

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,58,04,888

TOTAL (MH)

1,42,11,122

15,93,766

-----		*****	-----	
1,58,04,888		TOTAL (DDO)	1,42,11,122	15,93,766

14,77,533		PRINCIPAL, GOVERNMENT SR. SEC.	2202	110-ASSISTANCE	14,77,533	0
		SCHOOL, MASTUANA		TO		
				NON-GOVERNMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

				SECONDARY		
				SCHOOLS		

-----		*****	-----	
14,77,533		TOTAL (MH)	14,77,533	0

-----		*****	-----	
14,77,533		TOTAL (DDO)	14,77,533	0

PUBLIC 1,30,50,935	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,18,25,453	12,25,482
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SHCOOL (GIRLS), MALHA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

-----		*****	-----	
1,30,50,935		TOTAL (MH)	1,18,25,453	12,25,482

-----		*****		-----	
1,30,50,935	TOTAL (DDO)			1,18,25,453	12,25,482
3,93,94,496	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	3,55,32,800	38,61,696
SECONDARY SCHOOL, BANGI-KALAN			SECONDARY		
			SCHOOLS		
1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****		-----	
3,93,95,736	TOTAL (MH)			3,55,34,040	38,61,696
		2235	200-OTHER	0	7,980

7,980

PROGRAMMES

-----	*****	-----
7,980	TOTAL (MH)	0 7,980

-----	*****	-----
3,94,03,716	TOTAL (DDO)	3,55,34,040 38,69,676

7,75,73,420	PRINCIPAL, GOVERNMENT SR.	2202	109-GOVERNMENT	7,01,46,973	74,26,447
	SECONDARY SCHOOL, CIVIL LINES		SECONDARY		
			SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		7,01,46,973	74,26,447
7,75,73,420						

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,03,369			2235	200-OTHER	1,03,369	0

PROGRAMMES

-----			*****		-----	-----

7,76,76,789			TOTAL (MH)		7,02,50,342	74,26,447

-----		*****			-----		
7,76,76,789	TOTAL (DDO)			7,02,50,342	74,26,447		
1,776	PRINCIPAL, GOVERNMENT SR.	2202	104-TEACHERS	1,776	0		
SECONDARY SCHOOL, WAJIDPUR			AND OTHER				
NAGAWA			SERVICES				
6,91,13,951			109-GOVERNMENT	6,26,14,447	64,99,504		
SECONDARY							
SCHOOLS							
1,959			789-SPECIAL	1,959	0		
COMPONENT PLAN							
FOR SCHEDULED							
CASTES							

6,91,17,686		TOTAL (MH)	6,26,18,182	64,99,504

6,91,17,686		TOTAL (DDO)	6,26,18,182	64,99,504

1,246	PRINCIPAL,GOVERNMENT SR.	2202	104-TEACHERS	1,246	0
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SECONDARY(GIRLS) SCHOOL, FAZILKA AND OTHER

SERVICES

9,13,68,861			109-GOVERNMENT	8,35,86,171	77,82,690
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SECONDARY

SCHOOLS

77,82,690

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

9,16,30,549	TOTAL (DDO)			8,38,47,859	77,82,690
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1,245	PRINCIPAL, GOVERNMENT	2202	104-TEACHERS	1,245	0
	SR. SEC. SCHOOL,		AND OTHER		
			SERVICES		
3,89,79,658			109-GOVERNMENT	3,52,94,200	36,85,458
			SECONDARY		
			SCHOOLS		

3,89,80,903	TOTAL (MH)			3,52,95,445	36,85,458
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	2235	200-OTHER		75,069	0
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75,069

PROGRAMMES

-----	*****	-----
75,069	TOTAL (MH)	75,069 0

-----	*****	-----
3,90,55,972	TOTAL (DDO)	3,53,70,514 36,85,458

1,245	PRINCIPAL, GOVERNMENT VICTORIA	2202	104-TEACHERS	1,245	0
	GIRLS SECONDARY SCHOOL		AND OTHER		
			SERVICES		

4,12,05,102			109-GOVERNMENT	3,73,66,969	38,38,133
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
4,12,06,347		TOTAL (MH)	3,73,68,214	38,38,133

73,743	2235	200-OTHER	73,743	0
PROGRAMMES				

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73,743			TOTAL (MH)		73,743	0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

4,12,80,090

TOTAL (DDO)

3,74,41,957

38,38,133

7,00,28,765

PRINCIPAL,GOVT GIRL SENIOR

2202

109-GOVERNMENT

6,34,48,525

65,80,240

SECONDARY SCHOOL, MANSA

SECONDARY

SCHOOLS

7,01,02,508

TOTAL (MH)

6,35,22,268

65,80,240

2235

200-OTHER

3,40,863

2,00,000

5,40,863

PROGRAMMES

-----	*****	-----
5,40,863	TOTAL (MH)	3,40,863 2,00,000

-----	*****	-----
11,18,49,718	TOTAL (DDO)	10,12,31,345 1,06,18,373

10,61,81,892	PRINCIPAL,GOVT MODEL SECONDARY	2202	109-GOVERNMENT	9,61,84,380	99,97,512
	SCHOOL (ENG-MED),KHARAR		SECONDARY		
			SCHOOLS		

-----	*****	-----
10,61,81,892	TOTAL (MH)	9,61,84,380 99,97,512

3,26,193		2235	200-OTHER	3,03,342	22,851
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PROGRAMMES

-----		*****		-----	-----
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3,26,193		TOTAL (MH)		3,03,342	22,851
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10,65,08,085	TOTAL (DDO)			9,64,87,722	1,00,20,363
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8,41,90,607	PRINCIPAL ,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	7,66,38,198	75,52,409
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SCHOOL	LALRU		SECONDARY		
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SCHOOLS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		7,66,38,198	75,52,409
8,41,90,607						

-----		*****			-----	-----

		TOTAL (DDO)			7,66,38,198	75,52,409
8,41,90,607						

PUBLIC 3,11,37,794	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	2,82,52,283	28,85,511
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SAMGOLI		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

3,33,47,153

TOTAL (MH)

3,02,11,985

31,35,168

3,33,47,153

TOTAL (DDO)

3,02,11,985

31,35,168

1,260

PRINCIPAL,GOVT SENIOR SECONDARY 2202

104-TEACHERS

1,260

0

SCHOOL (G) GHARUAN

AND OTHER

SERVICES

3,10,10,172

109-GOVERNMENT

2,80,38,607

29,71,565

SECONDARY

SCHOOLS

3,10,11,432

TOTAL (MH)

2,80,39,867

29,71,565

*****				-----	

3,10,11,432	TOTAL(DDO)			2,80,39,867	29,71,565

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 6,17,71,732	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	5,58,75,516	58,96,216
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) KURALI		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

6,17,71,732	TOTAL (MH)	5,58,75,516	58,96,216
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6,17,71,732	TOTAL (DDO)	5,58,75,516	58,96,216
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5,32,88,962	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	4,80,85,341	52,03,621
	SCHOOL (G) SOHANA	SECONDARY		
		SCHOOLS		

5,32,88,962	TOTAL (MH)	4,80,85,341	52,03,621
-------------	------------	-------------	-----------

5,32,88,962	TOTAL (DDO)	4,80,85,341	52,03,621
-------------	-------------	-------------	-----------

1,82,39,458	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,65,59,858	16,79,600
	SCHOOL AMLALA	SECONDARY		
		SCHOOLS		

-----	*****	-----
1,82,39,458	TOTAL (MH)	1,65,59,858 16,79,600

-----	*****	-----
1,82,39,458	TOTAL (DDO)	1,65,59,858 16,79,600

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
	SCHOOL DAULAT SINGH WALA	AND OTHER		
		SERVICES		

3,10,32,047

109-GOVERNMENT

2,79,43,329

30,88,718

SECONDARY

SCHOOLS

3,10,33,307

TOTAL(MH)

2,79,44,589

30,88,718

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

3,10,33,307		TOTAL(DDO)			2,79,44,589	30,88,718

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	3,17,69,888	33,15,764
3,50,85,652						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DIALPURA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						
-----			*****	-----		
			TOTAL (MH)		5,97,14,477	64,04,482
6,61,18,959						
-----			*****	-----		
			TOTAL (DDO)		5,97,14,477	64,04,482
6,61,18,959						
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,95,05,431	19,36,340
2,14,41,771						
		SCHOOL HANDESRA		SECONDARY		
				SCHOOLS		

-----	*****	-----
2,14,41,771	TOTAL (MH)	1,95,05,431 19,36,340

1,79,670	2235 200-OTHER	1,42,080 37,590
	PROGRAMMES	

-----	*****	-----
1,79,670	TOTAL (MH)	1,42,080 37,590

-----	*****	-----
2,16,21,441	TOTAL (DDO)	1,96,47,511 19,73,930

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202 104-TEACHERS	1,260 0
	SCHOOL HOSHIARPUR AND OTHER	

		SERVICES		
1,81,83,433		109-GOVERNMENT	1,65,42,967	16,40,466

SECONDARY

SCHOOLS

-----	*****	-----
1,81,84,693	TOTAL (MH)	1,65,44,227 16,40,466

-----	*****	-----
1,81,84,693	TOTAL (DDO)	1,65,44,227 16,40,466

1,99,40,826	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	1,80,47,372	18,93,454
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

	SCHOOL JARAUT	SECONDARY
		SCHOOLS

-----		*****	-----	-----
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1,99,40,826		TOTAL (MH)	1,80,47,372	18,93,454
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1,99,40,826		TOTAL (DDO)	1,80,47,372	18,93,454
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PUBLIC 1,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	1,260	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL JHANJERI		AND OTHER		

S	PUNJAB	SERVICES		
	(COLLEGES)			
2,48,01,683		109-GOVERNMENT	2,24,33,535	23,68,148
		SECONDARY		
		SCHOOLS		
3,735		789-SPECIAL	0	3,735
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,48,06,678		TOTAL (MH)	2,24,34,795	23,71,883

2,48,06,678		TOTAL (DDO)	2,24,34,795	23,71,883

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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	SCHOOL KHIJRABAD	AND OTHER		
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		SERVICES		
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3,28,63,357		109-GOVERNMENT	2,95,85,970	32,77,387
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		SECONDARY		
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		SCHOOLS		
--	--	---------	--	--

-----	*****	-----		
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3,28,64,617	TOTAL (MH)		2,95,87,230	32,77,387
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-----	*****	-----		
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3,28,64,617	TOTAL (DD0)		2,95,87,230	32,77,387
-------------	-------------	--	-------------	-----------

PUBLIC 1,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MACHHALI KALAN	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
			109-GOVERNMENT	2,12,57,341	22,19,550
2,34,76,891			SECONDARY		
			SCHOOLS		
-----		*****	-----		
		TOTAL (MH)		2,12,58,601	22,19,550
2,34,78,151					
-----		*****	-----		
		TOTAL (DD0)		2,12,58,601	22,19,550
2,34,78,151					

4,27,38,787	PRINCIPAL,GOVT SENIOR SECONDARY 2202	109-GOVERNMENT	3,89,05,393	38,33,394
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SCHOOL MUBARIKPUR	SECONDARY
	SCHOOLS

-----	*****	-----
4,27,38,787	TOTAL (MH)	3,89,05,393 38,33,394

-----	*****	-----
4,27,38,787	TOTAL (DDO)	3,89,05,393 38,33,394

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL MUNDHO SANGTIAN	AND OTHER
	SERVICES

2,47,76,487		109-GOVERNMENT	2,24,11,119	23,65,368
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SECONDARY

SCHOOLS

-----	*****	-----	-----
2,47,77,747	TOTAL (MH)	2,24,12,379	23,65,368

-----	*****	-----	-----
2,47,77,747	TOTAL (DDO)	2,24,12,379	23,65,368

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

2,05,28,772

PRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT1,86,55,13818,73,634

SCHOOL PANDWALA

SECONDARY

SCHOOLS

*****-----

2,05,28,772TOTAL (MH)1,86,55,13818,73,634

*****-----

2,05,28,772TOTAL (DDO)1,86,55,13818,73,634

1,98,89,494

PRINCIPAL,GOVT SENIOR SECONDARY 2202109-GOVERNMENT1,80,85,44618,04,048

SCHOOL RAMGARH-BHUDA

SECONDARY

SCHOOLS

*****-----

1,98,89,494TOTAL (MH)1,80,85,44618,04,048

-----	*****	-----
1,98,89,494	TOTAL (DDO)	1,80,85,446 18,04,048

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
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SCHOOL SAHAURAN

AND OTHER

SERVICES

4,52,19,019		109-GOVERNMENT	4,09,05,330	43,13,689
		SECONDARY		
		SCHOOLS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		4,09,06,590	43,13,689
4,52,20,279						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			4,09,06,590	43,13,689
4,52,20,279						

1,260		PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	1,260
-------	--	---------------------------------	------	--------------	---	-------

	SCHOOL SIALBA	AND OTHER
--	---------------	-----------

	SERVICES		
3,98,27,183	109-GOVERNMENT	3,62,01,139	36,26,044
	SECONDARY		
	SCHOOLS		

8,50,48,722	TOTAL(MH)	7,71,07,729	79,40,993

8,50,48,722	TOTAL(DDO)	7,71,07,729	79,40,993
1,260	PRINCIPAL,GOV'T SENIOR SECONDARY 2202	104-TEACHERS	1,260 0
	SCHOOL TIRA	AND OTHER	
	SERVICES		

3,41,00,142		109-GOVERNMENT	3,08,66,440	32,33,702
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,41,01,402	TOTAL (MH)	3,08,67,700 32,33,702

-----	*****	-----
3,41,01,402	TOTAL (DDO)	3,08,67,700 32,33,702

1,260	PRINCIPAL,GOVT SENIOR SECONDARY 2202	104-TEACHERS	1,260	0
	SCHOOL TIUR	AND OTHER		
		SERVICES		

4,01,33,965		109-GOVERNMENT	3,64,84,637	36,49,328
		SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
4,01,35,225			TOTAL (MH)		3,64,85,897	36,49,328

PUBLIC	DIRECTOR, PUBLIC	*****	
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

4,01,35,225	TOTAL (DDO)	3,64,85,897	36,49,328
-------------	-------------	-------------	-----------

11,32,722	PRINCIPAL,GOVT. SR. SEC. HIGH 2235	200-OTHER	11,00,610	32,112
	SCHOOL, BEHRAMPUR KHURD	PROGRAMMES		

-----	*****	-----
4,12,67,947	TOTAL (MH)	3,75,86,507 36,81,440

-----	*****	-----
4,12,67,947	TOTAL (DDO)	3,75,86,507 36,81,440

1,19,779	PRINCIPAL,GOVT. SR. SEC. 2235	200-OTHER	1,19,779	0
	SCHOOL, JANDWALA MIR SANGLA	PROGRAMMES		

1,19,779

TOTAL (MH)

1,19,779

0

1,19,779

TOTAL (DDO)

1,19,779

0

1,52,76,025

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202

109-GOVERNMENT

1,37,77,624

14,98,401

GHALL KHURD

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,52,77,271	TOTAL (MH)	1,37,78,870	14,98,401
-------------	------------	-------------	-----------

1,49,500	2235	200-OTHER	1,36,000	13,500
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PROGRAMMES

1,49,500	TOTAL (MH)	1,36,000	13,500
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

1,54,26,771

TOTAL(DDO)

1,39,14,870

15,11,901

2,30,555

PRINCIPAL,GOVT. SR. SEC.SCHOOL 2235

200-OTHER

2,30,555

0

MAM DOT

PROGRAMMES

3,80,055

TOTAL(MH)

3,66,555

13,500

1,56,57,326

TOTAL(DDO)

1,41,45,425

15,11,901

1,240	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,240	0
	SECONDARY SCHOOL, CANAL COLONY		AND OTHER		
			SERVICES		
			109-GOVERNMENT	4,04,94,278	42,39,036
4,47,33,314			SECONDARY		
			SCHOOLS		
-----		*****	-----	-----	-----
4,47,34,554		TOTAL (MH)		4,04,95,518	42,39,036
-----		*****	-----	-----	-----
4,47,34,554		TOTAL (DDO)		4,04,95,518	42,39,036
	PRINCIPAL,GOVT. ADARSH SENIOR	2202	104-TEACHERS	1,000	0

1,000

SECONDARY SCHOOL, KOT DHANDAL

AND OTHER

SERVICES

2,10,78,619

109-GOVERNMENT

1,92,07,219

18,71,400

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,10,79,869

TOTAL(MH)

1,92,08,469

18,71,400

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,92,08,469	18,71,400
2,10,79,869						

		PRINCIPAL,GOVT. GIRLS S.S.SCHOOL 2202	109-GOVERNMENT		3,55,93,576	41,39,791
3,97,33,367						

MAUR MANDI

SECONDARY

SCHOOLS

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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6,08,14,476	TOTAL (MH)	5,48,03,285	60,11,191
-------------	------------	-------------	-----------

37,687	2235	200-OTHER	37,687	0
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PROGRAMMES

-----	*****	-----
-------	-------	-------

37,687	TOTAL (MH)	37,687	0
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-----	*****	-----
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TOTAL (DDO)	5,48,40,972	60,11,191
-------------	-------------	-----------

6,08,52,163

10,49,632	PRINCIPAL,GOVT. GIRLS SR	2235	200-OTHER	10,31,940	17,692
	SECONDARY SCHOOL MOGA		PROGRAMMES		

-----	*****	-----
10,49,632	TOTAL(MH)	10,31,940 17,692

-----	*****	-----
10,49,632	TOTAL(DDO)	10,31,940 17,692

1,72,05,817	PRINCIPAL,GOVT. GIRLS SR. SEC.	2202	109-GOVERNMENT	1,56,29,505	15,76,312
	SCHOOL, PONJ KOSI		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,72,05,817		TOTAL(MH)	1,56,29,505	15,76,312

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----		-----		-----	
		*****			-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			
1,72,05,817				1,56,29,505	15,76,312

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,62,004	PRINCIPAL,GOVT. GIRLS SR.	2202	109-GOVERNMENT	2,62,004	0
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	SECONDARY SCHOOL, TARN TARAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
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1,74,67,821	TOTAL (MH)	1,58,91,509	15,76,312
-------------	------------	-------------	-----------

69,394	2235	200-OTHER	55,254	14,140
		PROGRAMMES		

-----	*****	-----
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69,394	TOTAL (MH)	55,254	14,140
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-----	*****	-----
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TOTAL (DDO)		1,59,46,763	15,90,452
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1,75,37,215

1,44,80,398

1,244

1,44,81,642

1,44,81,642

PRINCIPAL,GOVT. HIGH SCHOOL , 2202 109-GOVERNMENT 1,29,19,335 15,61,063

NIHAL SINGH WALA SECONDARY

SCHOOLS

789-SPECIAL 1,244 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

***** -----

TOTAL (MH) 1,29,20,579 15,61,063

***** -----

TOTAL (DDO) 1,29,20,579 15,61,063

592	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	592	0
	RANDHAWA		AND OTHER		
			SERVICES		

1,99,25,036			109-GOVERNMENT	1,81,47,522	17,77,514
			SECONDARY		
			SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC 653	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	653	0

INSTRUCTION INSTRUCTIONS(SECONDARY), RANDHAWA		COMPONENT PLAN			
S	PUNJAB	FOR SCHEDULED			
(COLLEGES)		CASTES			
-----		*****	-----		
1,99,26,281		TOTAL(MH)	1,81,48,767	17,77,514	
-----		*****	-----		
1,99,26,281		TOTAL(DDO)	1,81,48,767	17,77,514	
PRINCIPAL,GOVT. MODEL SENIOR		2202	109-GOVERNMENT	59,09,980	8,82,070
SECONDARY SCHOOL, NATHEHA			SECONDARY		
			SCHOOLS		
			789-SPECIAL	1,230	0
		COMPONENT PLAN			

FOR SCHEDULED

CASTES

TOTAL (MH)

59,11,210

8,82,070

67,93,280

TOTAL (DDO)

59,11,210

8,82,070

67,93,280

PRINCIPAL, GOVT. MODEL SENIOR

2202

104-TEACHERS

1,240

 θ

1,240

SECONDARY SCHOOL, RAI KE KALAN

AND OTHER

SERVICES

109-GOVERNMENT

1,39,63,687

14,07,240

1,53,70,927

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,39,64,927

14,07,240

1,53,72,167

TOTAL (DDO)

1,39,64,927

14,07,240

1,53,72,167

PRINCIPAL, GOVT. S. SSCHOOL,

2202

109-GOVERNMENT

93,38,317

10,43,968

1,03,82,285

KUTTIWAL KALAN

SECONDARY

SCHOOLS

789-SPECIAL

1,240

 $\emptyset$

1,240

COMPONENT PLAN

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		93,39,557	10,43,968
1,03,83,525						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2235	200-OTHER	0	69,084
69,084						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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69,084	TOTAL (MH)	0	69,084
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1,04,52,609	TOTAL (DDO)	93,39,557	11,13,052
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2,34,16,807	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,12,59,143	21,57,664
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SCHOOL (B), RAIKOT	SECONDARY
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SCHOOLS

1,247	789-SPECIAL	1,247	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,34,18,054	TOTAL (MH)	2,12,60,390	21,57,664
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8,800	2235	200-OTHER	8,800	0
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PROGRAMMES

-----	*****	-----
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8,800	TOTAL (MH)	8,800	0
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2,34,26,854	TOTAL (DDO)	2,12,69,190	21,57,664
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1,89,92,912	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,72,04,882	17,88,030
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SCHOOL (GIRLS), DAROLI BHAI	SECONDARY
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SCHOOLS

789-SPECIAL	1,244	3,768
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FOR SCHEDULED

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
			*****		----- -----	----- -----
			TOTAL (MH)		1,72,06,126	17,91,798
1,89,97,924						
		*****			----- -----	----- -----
		TOTAL (DDO)			1,72,06,126	17,91,798

1,89,97,924

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,34,99,210 12,26,494
1,47,25,704

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHUTTAL KALAN SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

----- ***** -----

1,47,25,704 TOTAL(MH) 1,34,99,210 12,26,494

----- ***** -----

1,47,25,704 TOTAL(DD0) 1,34,99,210 12,26,494

2,14,26,916 PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,94,12,524 20,14,392

SCHOOL, CHAK SAIDO KE SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)

1,94,12,524

20,14,392

2235

200-OTHER

1,10,060

 θ

PROGRAMMES

TOTAL (MH)

1,10,060

0

TOTAL (DDO)

1,95,22,584

20,14,392

PRINCIPAL, GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

2,35,19,336

24,12,059

	SCHOOL, DALLA	SECONDARY		
		SCHOOLS		
1,250		789-SPECIAL	1,000	250
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
2,59,32,645		TOTAL (MH)	2,35,20,336	24,12,309

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	5,66,749	0
5,66,749					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
5,66,749	TOTAL (MH)	5,66,749 0

-----	*****	-----
2,64,99,394	TOTAL (DDO)	2,40,87,085 24,12,309

597	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	597	0
	SCHOOL, DHURI	AND OTHER		
		SERVICES		

3,28,86,825

109-GOVERNMENT2,95,86,57933,00,246

SECONDARY

SCHOOLS

651

789-SPECIAL6510

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,28,88,073

TOTAL(MH)2,95,87,82733,00,246

3,78,595

2235200-OTHER3,78,5950

PROGRAMMES

*****-----

3,78,595	TOTAL (MH)	3,78,595	0
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3,32,66,668	TOTAL (DDO)	2,99,66,422	33,00,246
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1,15,705	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	1,15,705	0
	SCHOOL, EALWAL GAGARPUR	PROGRAMMES		

-----	*****	-----	-----
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1,15,705	TOTAL (MH)	1,15,705	0
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-----	*****	-----	-----
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1,15,705	TOTAL (DDO)	1,15,705	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	0	1,246
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

2,03,02,561				109-GOVERNMENT	1,83,88,171	19,14,390
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SECONDARY

SCHOOLS

-----			*****		-----	-----

2,03,03,807	TOTAL (MH)	1,83,88,171	19,15,636
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-----	*****	-----	-----
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2,03,03,807	TOTAL (DDO)	1,83,88,171	19,15,636
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594	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	594	0
-----	---------------------------------------	--------------	-----	---

SCHOOL, KOT BHAI	AND OTHER
	SERVICES

2,75,31,991		109-GOVERNMENT	2,50,91,095	24,40,896
		SECONDARY		
		SCHOOLS		

653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		

CASTES				

2,75,33,238	TOTAL (MH)	2,50,92,342	24,40,896	

2,75,33,238	TOTAL (DDO)	2,50,92,342	24,40,896	

1,33,69,138	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,22,16,660	11,52,478
	SCHOOL, LAKHA HAZI	SECONDARY		
		SCHOOLS		

1,33,69,138	TOTAL (MH)	1,22,16,660	11,52,478	

-----		-----	-----
1,33,69,138	TOTAL (DDO)	1,22,16,660	11,52,478

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 482	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		104-TEACHERS	482	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEHLAN		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
3,29,88,885				109-GOVERNMENT	2,98,80,733	31,08,152

		SECONDARY		
		SCHOOLS		
513		789-SPECIAL	513	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
3,29,89,880	TOTAL (MH)	2,98,81,728	31,08,152	
3,18,539	2235	200-OTHER	3,18,539	0
		PROGRAMMES		
-----	*****	-----		
3,18,539	TOTAL (MH)	3,18,539	0	

-----			-----	-----
3,33,08,419	TOTAL (DDO)		3,02,00,267	31,08,152
1,195	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,195	0
	SCHOOL, MULOWAL	AND OTHER		
		SERVICES		
2,56,82,996		109-GOVERNMENT	2,32,42,242	24,40,754
		SECONDARY		
		SCHOOLS		
1,301		789-SPECIAL	1,301	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
2,56,85,492	TOTAL (MH)	2,32,44,738 24,40,754

9,89,237	2235 200-OTHER	9,89,237 0
	PROGRAMMES	

-----	*****	-----
9,89,237	TOTAL (MH)	9,89,237 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

2,66,74,729

TOTAL(DDO)

2,42,33,975

24,40,754

4,68,41,477

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

109-GOVERNMENT

4,22,43,647

45,97,830

SCHOOL, MUNDIAN KALAN

SECONDARY

SCHOOLS

4,78,30,714

TOTAL(MH)

4,32,32,884

45,97,830

7,35,16,206	TOTAL (DDO)	6,64,77,622	70,38,584
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1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL, RATOL ROHI	AND OTHER
	SERVICES

1,50,72,295		109-GOVERNMENT	1,37,06,164	13,66,131
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SECONDARY
SCHOOLS

-----	*****	-----
1,50,73,541	TOTAL (MH)	1,37,07,410 13,66,131

-----	*****	-----
1,50,73,541	TOTAL (DDO)	1,37,07,410 13,66,131

1,38,07,724	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,25,27,548	12,80,176
	SCHOOL, RUKNA BEGU	SECONDARY		
		SCHOOLS		
1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
1,38,08,970	TOTAL (MH)		1,25,28,794	12,80,176
28,840	2235	200-OTHER	13,570	15,270
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

(COLLEGES)

75,60,055

109-GOVERNMENT

68,77,643

6,82,412

SECONDARY

SCHOOLS

75,61,301

TOTAL (MH)

68,78,889

6,82,412

75,61,301

TOTAL (DDO)

68,78,889

6,82,412

597

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

597

0

SCHOOL, SARON

AND OTHER

SERVICES

2,90,65,806	109-GOVERNMENT	2,62,12,825	28,52,981
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SECONDARY

SCHOOLS

650	789-SPECIAL	650	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,90,67,053	TOTAL (MH)	2,62,14,072	28,52,981
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1,80,336	2235	200-OTHER	1,80,336	0
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PROGRAMMES

-----	*****	-----	-----
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TOTAL (MH)	1,80,336	0
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1,80,336

2,92,47,389	TOTAL (DDO)	2,63,94,408	28,52,981

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,70,45,289	26,11,534
2,96,56,823					
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHER KHAN	SECONDARY		
S	PUNJAB		SCHOOLS		
(COLLEGES)					

1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
2,96,58,069	TOTAL (MH)	2,70,46,535	26,11,534

36,505	2235	200-OTHER	0	36,505
		PROGRAMMES		

-----	*****	-----	-----
36,505	TOTAL (MH)	0	36,505

-----	*****	-----	-----
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2,96,94,574	TOTAL (DDO)	2,70,46,535	26,48,039
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1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL, SOHANGARH	AND OTHER
	SERVICES

1,63,58,506		109-GOVERNMENT	1,48,32,305	15,26,201
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,63,59,752	TOTAL (MH)	1,48,33,551 15,26,201

-----	*****	-----
1,63,59,752	TOTAL (DDO)	1,48,33,551 15,26,201

6,43,351	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	102-CHILD	6,43,351	0
	SCHOOL, TARN TARAN	WELFARE		

10,000		104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----					

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2235	200-OTHER	42,76,970	79,074
43,56,044					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
50,09,395	TOTAL (MH)	49,30,321 79,074

-----	*****	-----
50,09,395	TOTAL (DDO)	49,30,321 79,074

3,80,60,654	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,45,40,034	35,20,620
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SCHOOL,BAJIDPUR	SECONDARY
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SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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3,80,61,900	TOTAL (MH)	3,45,41,280	35,20,620
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-----	*****	-----	-----
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3,80,61,900	TOTAL (DDO)	3,45,41,280	35,20,620
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2,03,30,085	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,85,01,571	18,28,514
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SCHOOL,CHACK BUDHOKE	SECONDARY
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SCHOOLS

789-SPECIAL	1,246	0
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1,246

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,03,31,331

TOTAL (MH)

1,85,02,817

18,28,514

2,03,31,331

TOTAL (DDO)

1,85,02,817

18,28,514

3,726

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

0

3,726

SCHOOL,DANGAR KHERA

AND OTHER

SERVICES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	4,00,59,879	38,21,111
4,38,80,990						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,DANGAR KHERA		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

			*****		-----	-----
			TOTAL(MH)		4,00,59,879	38,24,837
4,38,84,716						

			*****		-----	-----
			TOTAL(DDO)		4,00,59,879	38,24,837
4,38,84,716						

4,972	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	3,726
	SCHOOL,DATARANWALI	AND OTHER		
		SERVICES		
2,45,33,718		109-GOVERNMENT	2,22,99,180	22,34,538
		SECONDARY		
		SCHOOLS		

2,45,38,690		TOTAL (MH)	2,23,00,426	22,38,264

2,45,38,690		TOTAL (DDO)	2,23,00,426	22,38,264
	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	0	1,246

1,246

SCHOOL,GURUHARBAHAI(BOYS)

AND OTHER

SERVICES

5,27,70,970

109-GOVERNMENT

4,80,49,734

47,21,236

SECONDARY

SCHOOLS

5,27,72,216

TOTAL(MH)

4,80,49,734

47,22,482

5,27,72,216

TOTAL(DDO)

4,80,49,734

47,22,482

1,246

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

0

1,246

SCHOOL,GURUHARBAHAI(GIRLS)

AND OTHER

SERVICES

3,70,47,727

109-GOVERNMENT

3,36,78,424

33,69,303

SECONDARY

SCHOOLS

Page 2185

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

3,70,48,973

3,36,78,424

33,70,549

3,70,48,973	TOTAL (DDO)	3,36,78,424	33,70,549
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PUBLIC 1,66,69,528	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	1,50,80,896	15,88,632
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA	SECONDARY
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S	PUNJAB	SCHOOLS
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(COLLEGES)

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,66,70,774	TOTAL (MH)	1,50,82,142	15,88,632
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*****	-----
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1,66,70,774	TOTAL (DDO)	1,50,82,142	15,88,632
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5,46,56,053	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	4,97,24,769	49,31,284
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SCHOOL, JALLALABAD(BOYS)	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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5,46,57,299	TOTAL (MH)	4,97,26,015	49,31,284
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-----	*****	-----
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5,46,57,299	TOTAL(DDO)	4,97,26,015	49,31,284
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8,65,82,135	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	7,88,66,137	77,15,998
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SCHOOL,JALLALABAD(GIRLS)	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

Page 2186	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----		*****	-----	
8,65,83,381		TOTAL(MH)	7,88,67,383	77,15,998

-----		*****	-----	
8,65,83,381		TOTAL(DDO)	7,88,67,383	77,15,998

PUBLIC 4,972	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	3,726
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JHURAR KHERA	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					
2,51,41,122			109-GOVERNMENT	2,27,71,622	23,69,500
			SECONDARY		
			SCHOOLS		

2,51,46,094	TOTAL (MH)	2,27,72,868	23,73,226
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2,51,46,094	TOTAL (DDO)	2,27,72,868	23,73,226

1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL , KANDWALA AMARKOT AND OTHER

SERVICES

1,91,85,927	109-GOVERNMENT	1,72,54,579	19,31,348
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SECONDARY

SCHOOLS

1,91,87,173	TOTAL (MH)	1,72,55,825	19,31,348
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1,91,87,173	TOTAL (DDO)	1,72,55,825	19,31,348
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1,246	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,246	0
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SCHOOL,KARNI KHERA	AND OTHER
	SERVICES

4,13,27,445		109-GOVERNMENT	3,75,13,521	38,13,924
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SECONDARY
SCHOOLS

-----	*****	-----	-----
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4,13,28,691	TOTAL (MH)	3,75,14,767	38,13,924
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	3,75,14,767	38,13,924
4,13,28,691				

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

3,03,99,783	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	2,76,02,863	27,96,920
	SCHOOL, MAUJGARH	SECONDARY		

SCHOOLS

TOTAL (MH)

6,51,17,630

66,10,844

7,17,28,474

TOTAL (DDO)

6,51,17,630

66,10,844

7,17,28,474

PRINCIPAL,GOVT. SENIOR SECONDARY 2071

115-LEAVE

7,25,914

 θ

7,25,914

SCHOOL, MUDKI

ENCASHMENT

BENEFITS

TOTAL (MH)

7,25,914

0

7,25,914

4,37,70,132	2202	109-GOVERNMENT	3,98,78,328	38,91,804
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SECONDARY

SCHOOLS

2,492		789-SPECIAL	1,246	1,246
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,37,72,624	TOTAL (MH)	3,98,79,574	38,93,050
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-----	*****	-----
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4,44,98,538	TOTAL (DDO)	4,06,05,488	38,93,050
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1,246

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

104-TEACHERS

1,246

0

SCHOOL,TALWANDI JALLE KHAN

AND OTHER

SERVICES

2,19,11,922

109-GOVERNMENT

1,99,47,788

19,64,134

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SECONDARY

SCHOOLS

2,19,13,168

TOTAL (MH)

1,99,49,034

19,64,134

-----		*****	-----	
2,19,13,168		TOTAL (DDO)	1,99,49,034	19,64,134

PUBLIC 1,245	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	104-TEACHERS	1,245	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA	AND OTHER		
S	PUNJAB		SERVICES		
(COLLEGES)					

2,16,30,138			109-GOVERNMENT	1,95,33,324	20,96,814
			SECONDARY		
			SCHOOLS		

-----		*****	-----	
2,16,31,383		TOTAL (MH)	1,95,34,569	20,96,814

18,485		2235	200-OTHER	18,485	0
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PROGRAMMES

-----	*****	-----
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18,485		TOTAL (MH)		18,485	0
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2,16,49,868		TOTAL (DDO)		1,95,53,054	20,96,814
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61,64,550	PRINCIPAL,GOVT. SR,SEC SCHOOL,	2202	109-GOVERNMENT	55,19,762	6,44,788
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	TALWAN		SECONDARY		
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SCHOOLS

-----	*****	-----
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61,64,550		TOTAL (MH)		55,19,762	6,44,788
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AND OTHER

SERVICES

SECONDARY

SCHOOLS

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	789-SPECIAL	655	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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4,51,89,578	TOTAL(MH)	4,10,20,012	41,69,566
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12,301	2235	200-OTHER	12,301	0
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PROGRAMMES

***** -----

12,301	TOTAL(MH)	12,301	0
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-----	*****	-----	-----
4,52,01,879	TOTAL (DDO)	4,10,32,313	41,69,566

71,195	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2235	200-OTHER	71,195	0
	(GIRLS), FARIDKOT	PROGRAMMES		

-----	*****	-----	-----
71,195	TOTAL (MH)	71,195	0

-----	*****	-----	-----
71,195	TOTAL (DDO)	71,195	0

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	104-TEACHERS	1,246	0
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	(GIRLS), MAKHU		AND OTHER	
			SERVICES	
			109-GOVERNMENT	1,39,57,30913,08,496
1,52,65,805			SECONDARY	
			SCHOOLS	

		TOTAL (MH)		1,39,58,55513,08,496
		2235	200-OTHER	2,92,9310
2,92,931			PROGRAMMES	

		TOTAL (MH)		2,92,9310
	GOVERNMENT OF PUNJAB			

SCHOOLS

* * * * *

TOTAL (MH)

1,80,60,131

18,33,220

1,98,93,351

TOTAL (DDO)

3,20,18,686

31,41,716

3,51,60,402

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

1,240

 θ

1,240

SCHOOL (BOYS), KOTHA-GURU

AND OTHER

SERVICES

109-GOVERNMENT

1,78,55,654

20,61,596

1,99,17,250

SECONDARY

SCHOOLS

1,99,18,490		TOTAL (MH)		1,78,56,894	20,61,596

16,170		2235	200-OTHER	16,170	0
			PROGRAMMES		

16,170		TOTAL (MH)		16,170	0

1,99,34,660		TOTAL (DDO)		1,78,73,064	20,61,596

1,77,00,984	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,62,27,858	14,73,126
	SCHOOL(BOYS), PHUL		SECONDARY		
			SCHOOLS		

-----		*****	-----	
1,77,00,984		TOTAL(MH)	1,62,27,858	14,73,126

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
PUBLIC 1,77,00,984	DIRECTOR, PUBLIC	TOTAL(DDO)	1,62,27,858	14,73,126

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

8,600	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	8,600	0
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	KABARWALA	PROGRAMMES		
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1,77,09,584	TOTAL (MH)	1,62,36,458	14,73,126
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-----	*****	-----
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1,77,09,584	TOTAL (DDO)	1,62,36,458	14,73,126
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2,91,81,797	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,66,13,336	25,68,461
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	NURPUR SETHAN	SECONDARY		
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		SCHOOLS		
--	--	---------	--	--

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
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2,91,83,043	TOTAL (MH)	2,66,14,582	25,68,461
-------------	------------	-------------	-----------

2,93,866	2235	200-OTHER	2,93,866	0
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PROGRAMMES

-----	*****	-----	-----
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2,93,866	TOTAL (MH)	2,93,866	0
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2,94,76,909	TOTAL (DDO)	2,69,08,448	25,68,461
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3,05,44,228	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,77,55,890	27,88,338
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ATTARI	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)	2,77,57,136	27,88,338
3,05,45,474				

INSTRUCTION INSTRUCTIONS(SECONDARY), ATTARI

S PUNJAB

(COLLEGES)

1,38,278	2235	200-OTHER	11,750	1,26,528
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PROGRAMMES

3,06,83,752	TOTAL(MH)	2,77,68,886	29,14,866
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3,06,83,752	TOTAL(DDO)	2,77,68,886	29,14,866
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1,35,87,700

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,22,83,257

13,04,443

AUR

SECONDARY

SCHOOLS

1,35,87,700

TOTAL (MH)

1,22,83,257

13,04,443

97,668

2235

200-OTHER

97,668

0

PROGRAMMES

97,668

TOTAL (MH)

97,668

0

1,36,85,368	TOTAL (DDO)	1,23,80,925	13,04,443
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3,46,96,847	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	3,15,22,604	31,74,243
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BHAGGEKE PIPAL	SECONDARY
	SCHOOLS

1,246	789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----	-----
3,46,98,093	TOTAL (MH)	3,15,23,850	31,74,243

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,46,98,093		TOTAL (DDO)			3,15,23,850	31,74,243
PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGGOKE		AND OTHER		
S	PUNJAB			SERVICES		
(COLLEGES)						
1,29,64,432				109-GOVERNMENT	1,18,13,364	11,51,068
				SECONDARY		
				SCHOOLS		

4,76,63,771		TOTAL (MH)	4,33,37,214	43,26,557

4,76,63,771		TOTAL (DDO)	4,33,37,214	43,26,557

1,240	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
	BHOKHRA	AND OTHER		
		SERVICES		
3,33,14,676		109-GOVERNMENT	3,02,27,004	30,87,672
		SECONDARY		
		SCHOOLS		

3,33,15,916	TOTAL (MH)	3,02,28,244	30,87,672
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4,85,864	2235	200-OTHER	4,85,864	0
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PROGRAMMES

-----	*****	-----	-----
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4,85,864	TOTAL (MH)	4,85,864	0
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3,38,01,780	TOTAL (DDO)	3,07,14,108	30,87,672
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1,24,99,950	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,14,21,722	10,78,228
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BUNDALA

SECONDARY

SCHOOLS

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			1,14,22,967	10,78,228
1,25,01,195						
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DUNERA				
S	PUNJAB					
(COLLEGES)						

67,695	2235	200-OTHER	0	67,695
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PROGRAMMES

-----	*****	-----
1,25,68,890	TOTAL (MH)	1,14,22,967 11,45,923

-----	*****	-----
1,25,68,890	TOTAL (DDO)	1,14,22,967 11,45,923

1,98,03,759	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,79,42,833	18,60,926
	CHAK FATEH SINGH WALA	SECONDARY		
		SCHOOLS		

1,240	789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,98,04,999	TOTAL (MH)	1,79,44,073	18,60,926
-------------	------------	-------------	-----------

13,920	2235	200-OTHER	13,920	0
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PROGRAMMES

-----	*****	-----
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13,920	TOTAL (MH)	13,920	0
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-----	*****	-----
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TOTAL (DDO)	1,79,57,993	18,60,926
-------------	-------------	-----------

1,98,18,919

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	CHURIWALA DHANA	AND OTHER		
		SERVICES		

2,19,18,888		109-GOVERNMENT	1,98,45,618	20,73,270
		SECONDARY		
		SCHOOLS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,19,20,134	TOTAL (MH)	1,98,46,864	20,73,270
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PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

2,19,20,134	TOTAL (DDO)	1,98,46,864	20,73,270
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1,240	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,240	0
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DHAPALI

AND OTHER

SERVICES

1,98,88,183	109-GOVERNMENT	1,81,18,811	17,69,372
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SECONDARY

SCHOOLS

4,18,09,557

TOTAL (MH)

3,79,66,915

38,42,642

74,881

2235

200-OTHER

0

74,881

PROGRAMMES

74,881

TOTAL (MH)

0

74,881

4,18,84,438

TOTAL (DDO)

3,79,66,915

39,17,523

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,240

 $\emptyset$

1,240

DIALPURA BHAI KA

AND OTHER

SERVICES

1,15,11,284

109-GOVERNMENT

1,06,15,672

8,95,612

SECONDARY

SCHOOLS

1,15,12,524

TOTAL (MH)

1,06,16,912

8,95,612

1,15,12,524

TOTAL (DDO)

1,06,16,912

8,95,612

1,000

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,000

 $\emptyset$

DUNERA

AND OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,69,74,058	17,58,007
1,87,32,065					

SECONDARY

SCHOOLS

789-SPECIAL	245	0
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245

CASTES

1,87,33,310		TOTAL (MH)	1,69,75,303	17,58,007

66,905	2235	200-OTHER	66,905	0
		PROGRAMMES		

66,905		TOTAL (MH)	66,905	0

1,88,00,215		TOTAL (DDO)	1,70,42,208	17,58,007

1,70,43,138	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,55,76,864	14,66,274
	FEROZE SHAH	SECONDARY		

	SCHOOLS		
1,246	789-SPECIAL	1,246	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
1,70,44,384	TOTAL (MH)	1,55,78,110	14,66,274
-----	*****	-----	-----
1,70,44,384	TOTAL (DDO)	1,55,78,110	14,66,274
2,57,66,692	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,33,48,222
	GORAYA	SECONDARY	24,18,470

SCHOOLS

1,245

789-SPECIAL

1,245

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2,57,67,937	TOTAL (MH)	2,33,49,467	24,18,470
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	54,875	0
54,875					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA	PROGRAMMES
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S	PUNJAB
---	--------

(COLLEGES)

-----	*****	-----
54,875	TOTAL(MH)	54,875 0

-----	*****	-----
2,58,22,812	TOTAL(DDO)	2,34,04,342 24,18,470

1,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0
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JANDWAL	AND OTHER
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SERVICES

109-GOVERNMENT	2,13,40,226	23,44,120
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2,36,84,346

SECONDARY

SCHOOLS

245

789-SPECIAL

245

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,36,85,591

TOTAL(MH)

2,13,41,471

23,44,120

2,36,85,591

TOTAL(DDO)

2,13,41,471

23,44,120

1,247

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

104-TEACHERS

1,247

0

	KADIANA KALAN	AND OTHER		
		SERVICES		
1,92,33,332		109-GOVERNMENT	1,75,33,900	16,99,432
		SECONDARY		
		SCHOOLS		
-----		*****	-----	-----
1,92,34,579		TOTAL (MH)	1,75,35,147	16,99,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,92,34,579	TOTAL (DDO)	1,75,35,147	16,99,432
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PUBLIC 590	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	590	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAHMA	AND OTHER
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S	PUNJAB	SERVICES
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(COLLEGES)

2,14,55,999	109-GOVERNMENT	1,96,25,263	18,30,736
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SECONDARY

SCHOOLS

630	789-SPECIAL	630	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

		SCHOOLS		
		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	3,76,32,765	39,41,024

		TOTAL (DDO)	3,76,32,765	39,41,024
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246
				0
		KHAOWALI DHAB	AND OTHER	
			SERVICES	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,70,75,180	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	2,45,33,248	25,41,932
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAOWALI DHAB		SECONDARY		
S	PUNJAB			SCHOOLS		
(COLLEGES)						

2,70,76,426	TOTAL(MH)				2,45,34,494	25,41,932

2,70,76,426	TOTAL (DDO)	2,45,34,494	25,41,932
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1,242	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,242	0
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KHIRAN WALI	AND OTHER
	SERVICES

2,58,16,872		109-GOVERNMENT	2,35,37,375	22,79,497
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SECONDARY

SCHOOLS

-----	*****	-----
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2,58,18,114	TOTAL (MH)	2,35,38,617	22,79,497
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-----	*****	-----
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2,58,18,114	TOTAL (DDO)	2,35,38,617	22,79,497
-------------	-------------	-------------	-----------

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	KHUBHAN	AND OTHER		
		SERVICES		
1,85,06,651		109-GOVERNMENT	1,68,10,880	16,95,771
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
1,85,07,897	TOTAL (MH)		1,68,12,126	16,95,771
-----	*****	-----		
1,85,07,897	TOTAL (DDO)		1,68,12,126	16,95,771

1,51,43,232

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

1,38,50,327

12,92,905

LEHAL

SECONDARY

SCHOOLS

1,247

789-SPECIAL

1,247

0

COMPONENT PLAN

Page 2200

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FOR SCHEDULED

CASTES

TOTAL (MH)

1,38,51,574

12,92,905

1,51,44,479

1,51,44,479

TOTAL (DDO)

1,38,51,574

12,92,905

PUBLIC 2,58,32,506

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,32,94,944

25,37,562

INSTRUCTION INSTRUCTIONS(SECONDARY),

MAHMU JOYIA

SECONDARY

S

PUNJAB

SCHOOLS

(COLLEGES)

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,58,33,752	TOTAL (MH)	2,32,96,190	25,37,562
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19,915	2235	200-OTHER	19,915	0
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PROGRAMMES

-----	*****	-----
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19,915	TOTAL (MH)	19,915	0
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-----	*****	-----
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2,58,53,667	TOTAL (DDO)	2,33,16,105	25,37,562
-------------	-------------	-------------	-----------

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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MEGHA RAI	AND OTHER
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SERVICES

3,24,62,671	109-GOVERNMENT	2,94,40,284	30,22,387
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SECONDARY

SCHOOLS

-----	*****	-----	-----
3,24,63,917	TOTAL(MH)	2,94,41,530	30,22,387

-----	*****	-----	-----
3,24,63,917	TOTAL(DDO)	2,94,41,530	30,22,387

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 56,40,906 3,98,199
60,39,105

INSTRUCTION INSTRUCTIONS(SECONDARY), MORO SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,245 789-SPECIAL 1,245 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

----- ***** -----

60,40,350 TOTAL (MH) 56,42,151 3,98,199

74,879 2235 200-OTHER 74,879 0

PROGRAMMES

74,879		TOTAL (MH)	74,879	0

61,15,229		TOTAL (DDO)	57,17,030	3,98,199

596	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0
	PAJJODEOTA SOOS	AND OTHER		

SERVICES

1,63,12,871		109-GOVERNMENT	1,48,99,977	14,12,894
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SECONDARY

SCHOOLS

655		789-SPECIAL	655	0
-----	--	-------------	-----	---

1,63,14,122

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,63,14,122

TOTAL (MH)

1,49,01,228

14,12,894

89,736

2235

102-CHILD

89,736

0

WELFARE

200-OTHER

1,56,000

1,55,642

3,11,642

PROGRAMMES

TOTAL (MH)

2,45,736

1,55,642

4,01,378

		SERVICES		
1,89,33,926		109-GOVERNMENT	1,71,78,758	17,55,168
		SECONDARY		
		SCHOOLS		

1,93,40,276		TOTAL (MH)	1,74,25,740	19,14,536

3,56,54,398		TOTAL (DDO)	3,23,26,968	33,27,430
3,23,31,994	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,93,40,170	29,91,824
	SABUANA	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----		
3,23,33,240	TOTAL (MH)		2,93,41,416	29,91,824

-----	*****	-----		
3,23,33,240	TOTAL (DDO)		2,93,41,416	29,91,824

1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
	SAPPAN WALA	AND OTHER		
		SERVICES		

2,88,63,226		109-GOVERNMENT	2,61,38,744	27,24,482
-------------	--	----------------	-------------	-----------

SECONDARY

SCHOOLS

-----	*****	-----	-----
2,88,64,472	TOTAL (MH)	2,61,39,990	27,24,482

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

2,88,64,472	TOTAL (DDO)	2,61,39,990	27,24,482
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1,246	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,246	0
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SAYAD WALA	AND OTHER
	SERVICES

4,07,52,640		109-GOVERNMENT	3,69,95,999	37,56,641
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SECONDARY

SCHOOLS

-----	*****	-----
6,96,18,358	TOTAL (MH)	6,31,37,235 64,81,123

-----	*****	-----
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6,96,18,358	TOTAL (DDO)		6,31,37,235	64,81,123
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3,01,09,702	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,71,94,581	29,15,121
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TALWANDI SABO	SECONDARY
	SCHOOLS

1,240		789-SPECIAL	1,240	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
3,01,10,942	TOTAL (MH)	2,71,95,821 29,15,121

5,000	2235	200-OTHER	5,000	0
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PROGRAMMES

-----		*****	-----	
5,000		TOTAL (MH)	5,000	0

-----		*****	-----	
3,01,15,942		TOTAL (DDO)	2,72,00,821	29,15,121

1,000	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,000	0
	TIBBER	AND OTHER		
		SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	3,78,39,230	40,48,993
4,18,88,223					

INSTRUCTION	INSTRUCTIONS(SECONDARY),	TIBBER	SECONDARY
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S	PUNJAB		SCHOOLS
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(COLLEGES)

250		789-SPECIAL	250	0
-----	--	-------------	-----	---

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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4,18,89,473	TOTAL(MH)	3,78,40,480	40,48,993
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6,78,952	2235	200-OTHER	6,78,952	0
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PROGRAMMES				

6,78,952	TOTAL (MH)	6,78,952	0	

4,25,68,425	TOTAL (DDO)	3,85,19,432	40,48,993	
1,47,79,928	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,36,25,352	11,54,576
	UDHOWAL, JALANDHAR	SECONDARY		
		SCHOOLS		
1,245		789-SPECIAL	1,245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

1,47,81,173		TOTAL (MH)	1,36,26,597	11,54,576

1,47,81,173		TOTAL (DDO)	1,36,26,597	11,54,576

1,33,08,243	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,20,27,977	12,80,266
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	VALOOR	SECONDARY		
		SCHOOLS		

1,246		789-SPECIAL	1,246	0
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		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,83,48,153	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,56,97,237	26,50,916
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VEROKE	SECONDARY
	SCHOOLS

1,246		789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
4,16,58,888	TOTAL(MH)	3,77,27,706 39,31,182

2,12,868	2235	200-OTHER	1,94,536	18,332
		PROGRAMMES		

-----	*****	-----
2,12,868	TOTAL (MH)	1,94,536 18,332

-----	*****	-----
4,18,71,756	TOTAL (DDO)	3,79,22,242 39,49,514

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
	SCHOOL,BHAI RUPA		AND OTHER		
			SERVICES		

1,64,67,195			109-GOVERNMENT	1,48,79,054	15,88,141
			SECONDARY		
			SCHOOLS		

-----	*****	-----
	TOTAL (MH)	1,48,80,294 15,88,141

1,64,68,435

TOTAL (DDO)

1,48,80,294

15,88,141

1,64,68,435

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

PUBLIC
1,240

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

1,240

 $\emptyset$

INSTRUCTION

INSTRUCTIONS(SECONDARY), SCHOOL,KALJHARANI

AND OTHER

S

PUNJAB

SERVICES

(COLLEGES)

1,80,04,366			109-GOVERNMENT	1,63,26,720	16,77,646
			SECONDARY		
			SCHOOLS		

-----	*****	-----
1,80,05,606	TOTAL (MH)	1,63,27,960 16,77,646

-----	*****	-----
1,80,05,606	TOTAL (DDO)	1,63,27,960 16,77,646

2,02,43,514	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,82,46,835	19,96,679
	SCHOOL,MANDI KALAN		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

2,02,44,754

TOTAL (MH)

1,82,48,075

19,96,679

2,02,44,754

TOTAL (DDO)

1,82,48,075

19,96,679

99,80,373

PRINCIPAL, GOVT. SR. SEC.

2202

109-GOVERNMENT

92,39,199

7,41,174

SCHOOL, RAMSARA

SECONDARY

SCHOOLS

1,230

789-SPECIAL

1,230

 $\emptyset$

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
99,81,603	TOTAL (MH)	92,40,429	7,41,174

-----	*****	-----	-----
99,81,603	TOTAL (DDO)	92,40,429	7,41,174

1,240	PRINCIPAL,GOVT. SR. SEC.	2202	104-TEACHERS	1,240	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SCHOOL, SANJAY NAGAR	AND OTHER
	SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	3,12,38,980	34,18,464
3,46,57,444						

INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, SANJAY NAGAR		SECONDARY
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S	PUNJAB		SCHOOLS
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(COLLEGES)

-----	*****	-----
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	TOTAL (MH)	3,12,40,220	34,18,464
3,46,58,684			

-----	*****	-----
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	TOTAL (DDO)	3,12,40,220	34,18,464
3,46,58,684			

1,65,85,135	PRINCIPAL,GOVT. SR. SEC.	2202	109-GOVERNMENT	1,50,44,993	15,40,142
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SCHOOL,SHAKOOR	SECONDARY
	SCHOOLS

1,246			789-SPECIAL	1,246	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
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1,65,86,381	TOTAL (MH)			1,50,46,239	15,40,142
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-----	*****	-----
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1,65,86,381	TOTAL (DDO)			1,50,46,239	15,40,142
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PRINCIPAL,GOVT. SR. SEC. SHCOL,	2202	109-GOVERNMENT	2,06,62,876	21,05,832
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2,27,68,708

LAKHOKE BEHRAM

SECONDARY

SCHOOLS

1,246

789-SPECIAL

1,246

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,27,69,954

TOTAL (MH)

2,06,64,122

21,05,832

1,53,302

2235

200-OTHER

1,15,076

38,226

PROGRAMMES

1,53,302

TOTAL (MH)

1,15,076

38,226

	SCHOOL, BHANGURI	AND OTHER		
		SERVICES		
1,56,68,570		109-GOVERNMENT	1,42,26,128	14,42,442
		SECONDARY		
		SCHOOLS		
245		789-SPECIAL	245	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----		*****	-----	-----
1,58,23,117		TOTAL (MH)	1,43,42,449	14,80,668
2,43,677	2235	200-OTHER	2,43,677	0
		PROGRAMMES		

			TOTAL (MH)	2,43,677	0
2,43,677					

			TOTAL (DDO)	3,52,50,248	35,86,500
3,88,36,748					

1,000	PRINCIPAL,GOVT. SR. SECONDARY	2202	104-TEACHERS	1,000	0
	SCHOOL, DINA NAGAR		AND OTHER		
			SERVICES		
7,65,94,552			109-GOVERNMENT	6,93,41,118	72,53,434
			SECONDARY		
			SCHOOLS		

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,65,95,802

TOTAL (MH)

6,93,42,368

72,53,434

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
3,16,491

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SECONDARY

2235

200-OTHER

3,16,491

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DINA NAGAR

PROGRAMMES

S PUNJAB

(COLLEGES)

3,16,491

TOTAL (MH)

3,16,491

0

TOTAL (DDO)

6,96,58,859

72,53,434

7,69,12,293

1,26,58,015

PRINCIPAL,GOVT. SR. SECONDARY

2202

109-GOVERNMENT

1,14,86,985

11,71,030

SCHOOL, FATEHGARH PANJTOOR

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,26,59,259

TOTAL (MH)

1,14,88,229

11,71,030

1, 26, 59, 259

TOTAL (DDO)

1,14,88,229

11,71,030

3,24,361

PRINCIPAL,GOVT. SR. SECONDARY

2235

200-OTHER

3,24,361

 $\emptyset$

SCHOOL, JAROAT

PROGRAMMES

3, 24, 361

TOTAL (MH)

3,24,361

 θ

3,24,361		TOTAL(DDO)			3,24,361	0

2,92,166		PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	2,92,166	0
		SCHOOL, MAHEM		PROGRAMMES		

2,92,166				TOTAL(MH)	2,92,166	0

2,92,166		TOTAL(DDO)			2,92,166	0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,79,74,547	18,48,503
1,98,23,050						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMEANA		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)						
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1,235				789-SPECIAL	1,235	0
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				COMPONENT PLAN		
--	--	--	--	----------------	--	--

				FOR SCHEDULED		
--	--	--	--	---------------	--	--

				CASTES		
--	--	--	--	--------	--	--

-----				*****	-----	

1,98,24,285			TOTAL(MH)		1,79,75,782	18,48,503
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1,98,24,285

TOTAL (DDO)

1,79,75,782

18,48,503

1,66,64,836

PRINCIPAL,GOVT. SR. SECONDARY

2202

109-GOVERNMENT

1,51,19,773

15,45,063

SCHOOL, TALWANDI RAMA

SECONDARY

SCHOOLS

1,255

789-SPECIAL

1,255

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,66,66,091

TOTAL (MH)

1,51,21,028

15,45,063

-----	*****	-----
1,66,66,091	TOTAL (DDO)	1,51,21,028 15,45,063

1,240	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS	1,240	0
	(G), RAMPURA PHUL MANDI		AND OTHER		
			SERVICES		
3,75,21,824			109-GOVERNMENT	3,38,69,929	36,51,895
			SECONDARY		
			SCHOOLS		

-----	*****	-----
3,75,23,064	TOTAL (MH)	3,38,71,169 36,51,895

1,11,343		2235	200-OTHER	35,304	76,039
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

3,76,34,407

1,240

PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202

104-TEACHERS

1,240

0

JALAL

AND OTHER

SERVICES

1,88,20,599

109-GOVERNMENT

1,71,65,381

16,55,218

SECONDARY

SCHOOLS

1,89,33,182

TOTAL (MH)

1,72,01,925

17,31,257

12,587

2235

200-OTHER

12,587

0

PROGRAMMES

-----			-----	
		TOTAL(MH)	12,587	0
12,587				

-----			-----	
		TOTAL(DDO)	5,10,85,681	53,83,152
5,64,68,833				

	PRINCIPAL,GOVT. SR.SEC.	2202	109-GOVERNMENT	1,74,86,056	18,11,505
1,92,97,561					
	SCHOOL(BOYS), TALWANDI BHAI		SECONDARY		
			SCHOOLS		

			789-SPECIAL	1,246	0
1,246					
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----			-----	

1,92,98,807

TOTAL (MH)

1,74,87,302

18,11,505

21,500

2235

200-OTHER

21,500

0

PROGRAMMES

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

21,500

TOTAL (MH)

21,500

0

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

1,93,20,307	TOTAL(DDO)	1,75,08,802	18,11,505
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2,379	PRINCIPAL,GOVT. SR.SEC.SCHOOL	2202	104-TEACHERS	602	1,777
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(G), PHAPHRE BHAIKE	AND OTHER
	SERVICES

2,65,08,341	109-GOVERNMENT	2,39,14,255	25,94,086
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SECONDARY

SCHOOLS

2,602	789-SPECIAL	656	1,946
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COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

2,39,37,013

25,97,809

2235

200-OTHER

37,878

0

PROGRAMMES

* * * * *

TOTAL (MH)

37,878

 $\emptyset$

TOTAL (DDO)

4,14,62,193

44,09,314

2,03,82,167	PRINCIPAL,GOVT.	2202	109-GOVERNMENT	1,85,60,018	18,22,149
	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY		
			SCHOOLS		

-----	*****	-----
2,03,82,167	TOTAL(MH)	1,85,60,018 18,22,149

19,358	2235	200-OTHER	19,358	0
		PROGRAMMES		

-----	*****	-----
19,358	TOTAL(MH)	19,358 0

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		1,85,79,376	18,22,149
2,04,01,525					

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

1,42,82,763	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,29,78,811	13,03,952
	UMARPUR KALAN		SECONDARY		

			SCHOOLS		
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-----	*****	-----	-----	-----

1,43,02,121	TOTAL (MH)	1,29,98,169	13,03,952
-------------	------------	-------------	-----------

14,045	2235	200-OTHER	14,045	0
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PROGRAMMES

-----	*****	-----
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14,045	TOTAL (MH)	14,045	0
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-----	*****	-----
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3,46,98,333	TOTAL (DDO)	3,15,72,232	31,26,101
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5,15,80,391	PRINCIPAL, GOVT . (BOYS)	2202	109-GOVERNMENT	4,65,42,224	50,38,167
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SR . SEC . SCHOOL , MOHINDRA	SECONDARY
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GANJ , RAJPURA	SCHOOLS
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1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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5,15,81,636	TOTAL (MH)	4,65,43,469	50,38,167
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-----	*****	-----
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5,15,81,636	TOTAL (DDO)	4,65,43,469	50,38,167
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3,13,71,755	PRINCIPAL,GOVT.(G) SR. SEC.	2202	109-GOVERNMENT	2,84,69,543	29,02,212
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SCHOOL, MAMDOT

SECONDARY

SCHOOLS

1,246			789-SPECIAL	1,246	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
3,13,73,001			TOTAL (MH)		2,84,70,789	29,02,212
PUBLIC 10,800	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.(G) SR. SEC.	2235	200-OTHER	10,800	0
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAMDOT		PROGRAMMES		

S PUNJAB

(COLLEGES)

-----	*****	-----
10,800	TOTAL (MH)	10,800 0

-----	*****	-----
3,13,83,801	TOTAL (DDO)	2,84,81,589 29,02,212

1,240	PRINCIPAL, GOVT. (G) SR. SEC	2202	104-TEACHERS	1,240	0
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SCHOOL, BTD. AND OTHER

SERVICES

10,05,15,163			109-GOVERNMENT	9,11,62,344	93,52,819
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SECONDARY

SCHOOLS

10,05,16,403		TOTAL (MH)	9,11,63,584	93,52,819

23,378	2235	200-OTHER	23,378	0
		PROGRAMMES		

23,378		TOTAL (MH)	23,378	0

10,05,39,781		TOTAL (DDO)	9,11,86,962	93,52,819

1,240	PRINCIPAL ,GOVT .BOYS SR .SEC	2202	104-TEACHERS	1,240	0
	SCHOOL ,GONIANA MANDI		AND OTHER		

		SERVICES		
3,68,99,677		109-GOVERNMENT	3,34,85,661	34,14,016

SECONDARY

SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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3,69,00,917			TOTAL (MH)		3,34,86,901	34,14,016

PUBLIC 93,139	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.BOYS SR.SEC	2235	200-OTHER	63,981	29,158
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GONIANA MANDI		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----			*****	-----	-----	
			TOTAL (MH)		3,35,50,882	34,43,174
3,69,94,056						

-----		*****		-----	-----	
		TOTAL (DDO)			3,35,50,882	34,43,174
3,69,94,056						

1,15,08,067		PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	109-GOVERNMENT	1,04,51,349	10,56,718
		SCHOOL, NURMAHAL		SECONDARY		
				SCHOOLS		

-----			*****	-----	-----	
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1,15,08,067	TOTAL (MH)	1,04,51,349	10,56,718
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17,577	2235	200-OTHER	17,577	0
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PROGRAMMES

-----	*****	-----	-----
17,577	TOTAL (MH)	17,577	0

-----	*****	-----	-----
1,15,25,644	TOTAL (DDO)	1,04,68,926	10,56,718

7,17,01,659	PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	103-GOVERNMENT	6,59,29,645	57,72,014
	WOMEN		COLLEGES AND		
			INSTITUTES		

7,17,01,659		TOTAL (MH)	6,59,29,645	57,72,014

7,17,01,659		TOTAL (DDO)	6,59,29,645	57,72,014

3,29,32,296	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	109-GOVERNMENT	3,01,45,618	27,86,678
	SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY		
			SCHOOLS		

1,246			789-SPECIAL	1,246	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----			*****		-----	-----

			TOTAL (MH)		3,01,46,864	27,86,678
3,29,33,542						

-----		*****			-----	-----

		TOTAL (DDO)			3,01,46,864	27,86,678
3,29,33,542						

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,PANJ KE UTTAR		AND OTHER		
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S	PUNJAB			SERVICES		
---	--------	--	--	----------	--	--

(COLLEGES)

3,21,48,772

109-GOVERNMENT

2,92,09,922

29,38,850

SECONDARY

SCHOOLS

3,21,50,018

TOTAL (MH)

2,92,11,168

29,38,850

3,21,50,018

TOTAL (DDO)

2,92,11,168

29,38,850

4,972

PRINCIPAL,GOVT.SENIOR SECONDARY 2202

104-TEACHERS

1,246

3,726

SCHOOL,TAHLI WALA BODLA

AND OTHER

SERVICES

2,76,60,251		109-GOVERNMENT	2,51,19,427	25,40,824
		SECONDARY		
		SCHOOLS		

-----	*****	-----
2,76,65,223	TOTAL (MH)	2,51,20,673 25,44,550

-----	*****	-----
2,76,65,223	TOTAL (DDO)	2,51,20,673 25,44,550

596	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	104-TEACHERS	596	0
	SARHALA MUNDIAN	AND OTHER		
		SERVICES		

1,36,62,737		109-GOVERNMENT	1,23,11,979	13,50,758
		SECONDARY		

SCHOOLS

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 655	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	SCHOOL, 2202	789-SPECIAL	655	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SARHALA MUNDIAN COMPONENT PLAN

S PUNJAB FOR SCHEDULED

(COLLEGES)	CASTES
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
27	27
28	28
29	29
30	30
31	31
32	32
33	33
34	34
35	35
36	36
37	37
38	38
39	39
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41	41
42	42
43	43
44	44
45	45
46	46
47	47
48	48
49	49
50	50
51	51
52	52
53	53
54	54
55	55
56	56
57	57
58	58
59	59
60	60
61	61
62	62
63	63
64	64
65	65
66	66
67	67
68	68
69	69
70	70
71	71
72	72
73	73
74	74
75	75
76	76
77	77
78	78
79	79
80	80
81	81
82	82
83	83
84	84
85	85
86	86
87	87
88	88
89	89
90	90
91	91
92	92
93	93
94	94
95	95
96	96
97	97
98	98
99	99
100	100

1,36,63,988	TOTAL (MH)	1,23,13,230	13,50,758
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-----	*****	-----
1,36,63,988	TOTAL(DDO)	1,23,13,230 13,50,758

2,47,51,251	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	2,23,69,196	23,82,055
	SCHOOL(BOYS),BHUCHO MANDI		SECONDARY		
			SCHOOLS		

1,240			789-SPECIAL	1,240	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
2,47,52,491	TOTAL(MH)	2,23,70,436 23,82,055

*****					-----	

2,47,52,491	TOTAL (DDO)			2,23,70,436	23,82,055	
2,04,07,758	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,85,35,056	18,72,702	
LOOMBRI WALA			SECONDARY			
			SCHOOLS			
1,246			789-SPECIAL	1,246	0	
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			
*****					-----	

2,04,09,004	TOTAL (MH)			1,85,36,302	18,72,702	
			2235	200-OTHER	17,140	0

17,140

PROGRAMMES

-----	*****	-----
17,140	TOTAL(MH)	17,140 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
2,04,26,144		TOTAL(DDO)			1,85,53,442	18,72,702

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	109-GOVERNMENT	4,10,83,426	43,55,746
4,54,39,172						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI PHUL		SECONDARY		
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S	PUNJAB			SCHOOLS		
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(COLLEGES)

-----	*****	-----
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	TOTAL (MH)	4,11,00,566	43,55,746
4,54,56,312			

	2235	200-OTHER	4,76,197	0
4,76,197				

PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	4,76,197	0
4,76,197			

-----	*****	-----
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	TOTAL (DDO)	6,01,13,065	62,28,448
6,63,41,513			

1,247	PRINCIPAL,GOVT.SR. SEC.SCHOOL, 2202	104-TEACHERS	1,247	0
	DHANDARI KHURD	AND OTHER		
		SERVICES		
3,05,03,596		109-GOVERNMENT	2,74,24,563	30,79,033
		SECONDARY		
		SCHOOLS		
-----	*****	-----		
3,05,04,843	TOTAL (MH)		2,74,25,810	30,79,033
-----	*****	-----		
3,05,04,843	TOTAL (DDO)		2,74,25,810	30,79,033

1,246	PRINCIPAL,GOVT.SR.SEC	2202	104-TEACHERS	1,246	0
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SCHOOL,KHUIAN SARWAR	AND OTHER	SERVICES
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4,26,86,625			109-GOVERNMENT	3,86,42,552	40,44,073
			SECONDARY		
			SCHOOLS		

-----	*****	-----
4,26,87,871	TOTAL(MH)	3,86,43,798 40,44,073

2,81,361		2235	200-OTHER	2,81,361	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

PROGRAMMES

-----			*****		-----	-----

			TOTAL (MH)		2,81,361	0
2,81,361						

-----		*****			-----	-----

		TOTAL (DDO)			3,89,25,159	40,44,073
4,29,69,232						

PUBLIC 1,246	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC	2202	104-TEACHERS	1,246	0
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INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, NIHAL KHERA		AND OTHER		
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S	PUNJAB			SERVICES		
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(COLLEGES)

4,19,35,143		109-GOVERNMENT	3,82,48,953	36,86,190
		SECONDARY		
		SCHOOLS		

-----	*****	-----
4,19,36,389	TOTAL (MH)	3,82,50,199 36,86,190

-----	*****	-----
4,19,36,389	TOTAL (DDO)	3,82,50,199 36,86,190

1,247	PRINCIPAL,GOVT.SR.SEC. SCHOOL	2202	104-TEACHERS	1,247	0
	(BOYS), SAHNEWAL		AND OTHER		
			SERVICES		

2,82,56,316		109-GOVERNMENT	2,57,75,998	24,80,318
		SECONDARY		

SCHOOLS

2,82,57,563

TOTAL (MH)

2,57,77,245

24,80,318

1,03,426

2235

200-OTHER

1,03,426

 $\emptyset$

PROGRAMMES

1,03,426

TOTAL (MH)

1,03,426

 θ

2,83,60,989

TOTAL (DDO)

2,58,80,671

24,80,318

1,246	PRINCIPAL,GOVT.SR.SEC.	2202	104-TEACHERS	1,246	0
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SCHOOL,BEHAK GUJJARAN	AND OTHER
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SERVICES

PUBLIC 2,15,36,082	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2202	109-GOVERNMENT	1,95,77,636	19,58,446
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,BEHAK GUJJARAN		SECONDARY
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S	PUNJAB			SCHOOLS
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(COLLEGES)

-----			*****	-----	-----
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2,15,37,328			TOTAL(MH)	1,95,78,882	19,58,446
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1,82,626	2235	200-OTHER	1,82,626	0
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PROGRAMMES

-----	*****	-----
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1,82,626	TOTAL (MH)	1,82,626	0
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-----	*****	-----
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2,17,19,954	TOTAL (DDO)	1,97,61,508	19,58,446
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1,000	PRINCIPAL ,GOVT .SR .SEC .	2202	104-TEACHERS	1,000	0
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SCHOOL ,DARBAR PANDURI	AND OTHER
------------------------	-----------

SERVICES

109-GOVERNMENT	2,60,67,859	29,39,153
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2,90,07,012

SECONDARY

SCHOOLS

250

789-SPECIAL

250

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,90,08,262

TOTAL (MH)

2,60,69,109

29,39,153

2,90,08,262

TOTAL (DDO)

2,60,69,109

29,39,153

1,247

PRINCIPAL, GOVT. SR. SEC.

2202

104-TEACHERS

1,247

0

	SCHOOL,GHUNGRALI SIKHAN	AND OTHER		
		SERVICES		
1,92,87,576		109-GOVERNMENT	1,74,80,839	18,06,737
		SECONDARY		
		SCHOOLS		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
1,92,88,823			TOTAL(MH)		1,74,82,086	18,06,737

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.	2235	200-OTHER	2,14,365	0
2,14,365						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,GHUNGRALI SIKHAN		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)						
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-----		*****	-----			
1,95,03,188		TOTAL(MH)		1,76,96,451	18,06,737	

-----	*****	-----				
1,95,03,188	TOTAL(DDO)			1,76,96,451	18,06,737	

2,82,89,122		PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	109-GOVERNMENT	2,57,66,670	25,22,452
		MAISER KHANA		SECONDARY		
				SCHOOLS		

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2,82,89,122

TOTAL (MH)

2,57,66,670

25,22,452

31,466

2235

200-OTHER

31,466

0

PROGRAMMES

31,466

TOTAL (MH)

31,466

0

2,83,20,588

TOTAL (DDO)

2,57,98,136

25,22,452

1,240

PRINCIPAL, GOVT. SR. SEC., SCHOOL,

2202

104-TEACHERS

1,240

0

MANDI KALAN

AND OTHER

SERVICES

1,84,30,527		109-GOVERNMENT	1,66,38,539	17,91,988
		SECONDARY		
		SCHOOLS		

-----	*****	-----
1,84,31,767	TOTAL (MH)	1,66,39,779 17,91,988

66,269	2235	200-OTHER	66,269	0
		PROGRAMMES		

-----	*****	-----
66,269	TOTAL (MH)	66,269 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,84,98,036	DIRECTOR, PUBLIC	TOTAL (DDO)			1,67,06,048	17,91,988
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INSTRUCTION	INSTRUCTIONS (SECONDARY),
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S	PUNJAB
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(COLLEGES)

57,03,183		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	51,05,369	5,97,814
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BAGHELEWALA

SECONDARY

SCHOOLS

789-SPECIAL	0	3,768
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3,768

COMPONENT PLAN

FOR SCHEDULED

CASTES

57,73,220

TOTAL (MH)

51,71,638

6,01,582

2,42,04,987

TOTAL (DDO)

2,18,11,417

23,93,570

2,26,96,420

PRINCIPAL, GOVT. SR. SEC. SCHOOL,

2202

109-GOVERNMENT

2,05,13,232

21,83,188

BILASPUR

SECONDARY

SCHOOLS

1,244

789-SPECIAL

1,244

0

COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

TOTAL (MH)				
2,26,97,664			2,05,14,476	21,83,188

TOTAL (DDO)				
2,26,97,664			2,05,14,476	21,83,188
2,93,102	PRINCIPAL ,GOVT .SR .SEC .SCHOOL ,	2202	109-GOVERNMENT	2,93,1020
BILGA SECONDARY				
SCHOOLS				

TOTAL (MH)				
2,93,102			2,93,102	0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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		*****			-----	-----

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,93,102	0
2,93,102						
INSTRUCTION	INSTRUCTIONS (SECONDARY),					
S	PUNJAB					
(COLLEGES)						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	4,26,648	0

4,26,648

ISHARWAL

SECONDARY

SCHOOLS

7,19,750

TOTAL (MH)

7,19,750

0

16,159

2235

200-OTHER

16,159

0

PROGRAMMES

16,159

TOTAL (MH)

16,159

0

7,35,909

TOTAL (DDO)

7,35,909

0

3,94,31,637	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA 2202	109-GOVERNMENT	3,54,23,561	40,08,076
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WANIGARH	SECONDARY
	SCHOOLS

-----	*****	-----
3,94,31,637	TOTAL (MH)	3,54,23,561 40,08,076

-----	*****	-----
3,94,31,637	TOTAL (DDO)	3,54,23,561 40,08,076

83,64,581	PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU 2202	109-GOVERNMENT	76,78,873	6,85,708
	LLAN	SECONDARY		
		SCHOOLS		

-----	*****	-----
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83,64,581	TOTAL (MH)	76,78,873	6,85,708
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-----	*****	-----	-----
83,64,581	TOTAL (DDO)	76,78,873	6,85,708

3,21,30,807	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,91,11,512	30,19,295
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Page 2224	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		SECODARY SCHOOL		SECONDARY		
				SCHOOLS		

PUBLIC 3,735	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	3,735
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INSTRUCTION INSTRUCTIONS(SECONDARY),	SECODARY SCHOOL	COMPONENT PLAN
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S	PUNJAB	FOR SCHEDULED
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(COLLEGES)	CASTES
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-----	*****	-----
3,21,34,542	TOTAL(MH)	2,91,11,512 30,23,030

-----	*****	-----
3,21,34,542	TOTAL(DDO)	2,91,11,512 30,23,030

12,660	PRINCIPAL,IN SERVICE TRAINING	2235	200-OTHER	12,660	0
	CENTRE, SANGRUR		PROGRAMMES		

-----	*****	-----
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12,660

TOTAL (MH)

12,660

0

12,660

TOTAL (DDO)

12,660

0

90,74,724

PRINCIPAL, JAIN GIRLS HIGHER

2202

110-ASSISTANCE

90,74,724

0

SECONDARY SCHOOL

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

90,74,724

TOTAL (MH)

90,74,724

0

90,74,724	TOTAL (DDO)	90,74,724	0
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33,09,449	PRINCIPAL ,KALGIDHAR KHALSA GIRLS 2202	110-ASSISTANCE	33,09,449	0
	HIGHER SECONDARY SCHOOL	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
33,09,449	TOTAL (MH)	33,09,449 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

33,09,449		TOTAL (DDO)			33,09,449	0
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PUBLIC 71,51,762	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	110-ASSISTANCE	71,51,762	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL		TO		
S	PUNJAB			NON-GOVERNMENT		
(COLLEGES)				SECONDARY		
				SCHOOLS		

1,04,61,211			TOTAL (MH)		1,04,61,211	0

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1,04,61,211	TOTAL (DDO)	1,04,61,211	0
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23,35,967	PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	110-ASSISTANCE	23,35,967	0
	TALWANDI SABO	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----		
23,35,967	TOTAL (MH)	23,35,967	0	

-----	*****	-----		
23,35,967	TOTAL (DDO)	23,35,967	0	

17,74,475	PRINCIPAL, KHLA GIRLS HIGHER 2202	110-ASSISTANCE	17,74,475	0
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	SEC. SCHOOL, CIVIL LINES,	TO		
	LUDHIANA	NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----			-----	
17,74,475		TOTAL (MH)	17,74,475	0

-----			-----	
17,74,475		TOTAL (DDO)	17,74,475	0

3,14,57,964	PRINCIPAL, LT. GENERAL BEANT	2202	109-GOVERNMENT	2,85,53,954	29,04,010
	SINGH GOVERNMENT SENIOR		SECONDARY		
	SECONDARY SCHOOL		SCHOOLS		

-----			-----	

3,14,57,964

TOTAL (MH)

2,85,53,954

29,04,010

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

3,14,57,964

TOTAL (DDO)

2,85,53,954

29,04,010

73,32,446	PRINCIPAL,M.D.A.S SR. SECONDARY 2202	110-ASSISTANCE	73,32,446	0
	SCHOOL, MOGA	TO		
		NON-GOVERNMENT		
		SECONDARY		
		SCHOOLS		

-----	*****	-----
3,87,90,410	TOTAL(MH)	3,58,86,400 29,04,010

-----	*****	-----
3,87,90,410	TOTAL(DDO)	3,58,86,400 29,04,010

1,20,86,703	PRINCIPAL,M.L.M. HR.SEC.SCHOOL 2202	110-ASSISTANCE	1,20,86,703	0
	FZR	TO		
		NON-GOVERNMENT		

SECONDARY

SCHOOLS

TOTAL (MH)

1,20,86,703

 θ

1,20,86,703

TOTAL (DDO)

1,20,86,703

 $\emptyset$

1,20,86,703

PRINCIPAL, MATTA GUJARI SENIOR

2202

104-TEACHERS

592

 θ

592

SECONDARY SCHOOL

AND OTHER

SERVICES

105-TEACHERS

7,43,568

 θ

7,43,568

TRAINING

109-GOVERNMENT	3,00,83,816	32,03,102
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SCHOOLS

789-SPECIAL	653	0
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FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

3,40,31,731	TOTAL (MH)	3,08,28,629	32,03,102
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PUBLIC 86,941	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2235	200-OTHER	86,941	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL	PROGRAMMES
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S	PUNJAB
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(COLLEGES)

-----	*****	-----
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86,941	TOTAL (MH)	86,941	0
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-----	*****	-----
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3,41,18,672	TOTAL (DDO)	3,09,15,570	32,03,102
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1,245	PRINCIPAL,MODEL SENIOR SECONDARY	2202	104-TEACHERS	1,245	0
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SCHOOL, PHEEL KHANNA	AND OTHER
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		SERVICES		
11,94,38,144		109-GOVERNMENT	10,75,10,889	1,19,27,255

SECONDARY

SCHOOLS

-----	*****	-----
11,94,39,389	TOTAL (MH)	10,75,12,134 1,19,27,255

63,199	2235	200-OTHER	63,199	0
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PROGRAMMES

-----	*****	-----
63,199	TOTAL (MH)	63,199 0

-----	*****	-----
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11,95,02,588	TOTAL (DDO)			10,75,75,333	1,19,27,255
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32,60,334	PRINCIPAL,N.S.KHALSA HIGH	2202	110-ASSISTANCE	32,60,334	0
	SCHOOL,SULTANPUR LODHI		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----	*****	-----
32,60,334	TOTAL (MH)	32,60,334 0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

32,60,334		TOTAL(DDO)			32,60,334	0
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PUBLIC 34,16,660	DIRECTOR, PUBLIC	PRINCIPAL,S.D. GIRLS SR.	2202	101-GOVERNMENT	34,16,660	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS		
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S	PUNJAB					
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(COLLEGES)						
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82,89,470				110-ASSISTANCE	82,89,470	0
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				TO		
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				NON-GOVERNMENT		
--	--	--	--	----------------	--	--

				SECONDARY		
--	--	--	--	-----------	--	--

				SCHOOLS		
--	--	--	--	---------	--	--

-----			-----
1,49,66,464		TOTAL (MH)	1,49,66,464 0

-----		-----
1,49,66,464	TOTAL (DDO)	1,49,66,464 0

1,68,08,844	PRINCIPAL, S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,68,08,844	0
	SCHOOL, LUDHIANA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----			-----
1,68,08,844		TOTAL (MH)	1,68,08,844 0

-----	*****	-----
1,68,08,844	TOTAL (DDO)	1,68,08,844 0

69,412	PRINCIPAL,S.G.A.D. KHALSA HIGH	2202	109-GOVERNMENT	69,412	0
	SECONDARY SCHOOL, TARN TARAN		SECONDARY		
			SCHOOLS		

-----	*****	-----
69,412	TOTAL (MH)	69,412 0

4,31,452		2235	200-OTHER	4,31,452	0
			PROGRAMMES		

-----	*****	-----
4,31,452	TOTAL (MH)	4,31,452 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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5,00,864		TOTAL (DDO)			5,00,864	0
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PUBLIC 33,553	DIRECTOR, PUBLIC	PRINCIPAL,S.G.T.B. SENIOR	2235	200-OTHER	33,553	0
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDWAL		PROGRAMMES		
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S	PUNJAB					
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(COLLEGES)

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4,65,005	TOTAL (MH)	4,65,005	0

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5,34,417	TOTAL (DDO)		5,34,417	0

72,86,000	PRINCIPAL, S.R.ARYA S.S.S.,	2202	110-ASSISTANCE	72,86,000	0
	PATIALA		TO		
			NON-GOVERNMENT		
			SECONDARY		
			SCHOOLS		

-----			-----
72,86,000	TOTAL (MH)	72,86,000	0

72,86,000

TOTAL (DDO)

72,86,000

0

19,905

PRINCIPAL, S.S.D. MOTI RAM

2235

200-OTHER

19,905

0

K.M.V., BHATINDA

PROGRAMMES

19,905

TOTAL (MH)

19,905

0

19,905

TOTAL (DDO)

19,905

0

1,52,345

PRINCIPAL, SAHID MAJOR HARDEV

2235

200-OTHER

1,52,345

0

SINGH GOVT. SENIOR SECONDARY

PROGRAMMES

SCHOOL, GOWARA

-----		*****	-----	
1,52,345		TOTAL (MH)	1,52,345	0

-----		*****	-----	
1,52,345		TOTAL (DDO)	1,52,345	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,90,21,178	DIRECTOR, PUBLIC	PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	3,58,48,126	31,73,052
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INSTRUCTION INSTRUCTIONS(SECONDARY), BADBAR

S

S PUNJAB

(COLLEGES)

3,91,73,523

TOTAL (MH)

3,60,00,471

31,73,052

3,91,73,523

TOTAL (DDO)

3,60,00,471

31,73,052

601

PRINCIPAL, SBIP GOVERNMENT SENIOR 2202

104-TEACHERS

0

601

SECONDARY SCHOOL, SHAHBAJ PUR

AND OTHER

SERVICES

54,43,664

109-GOVERNMENT

48,55,342

5,88,322

SECONDARY

			SCHOOLS		
654			789-SPECIAL	0	654
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----
54,44,919	TOTAL (MH)	48,55,342 5,89,577

-----	*****	-----
54,44,919	TOTAL (DDO)	48,55,342 5,89,577

1,58,57,505	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,45,04,991	13,52,514
	SCHOOL, ARNO		SECONDARY		
			SCHOOLS		

1,245	789-SPECIAL	1,245	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
1,58,58,750	TOTAL (MH)	1,45,06,236	13,52,514

30,715	2235	200-OTHER	30,715	0
		PROGRAMMES		

-----	*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		30,715	0
30,715						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			1,45,36,951	13,52,514
1,58,89,465						

592		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0
-----	--	-----------------------------	------	--------------	-----	---

SCHOOL, BHARI AND OTHER

SERVICES

3,58,59,521	109-GOVERNMENT	3,23,83,944	34,75,577
	SECONDARY		
	SCHOOLS		
653	789-SPECIAL	653	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
3,58,91,481	TOTAL (MH)	3,24,15,904	34,75,577
-----	*****	-----	-----
5,17,50,231	TOTAL (DDO)	4,69,22,140	48,28,091

1,33,71,212	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,21,00,166	12,71,046
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SCHOOL, BIJA	SECONDARY
	SCHOOLS

-----	*****	-----
1,33,71,212	TOTAL (MH)	1,21,00,166 12,71,046

2,29,831	2235	200-OTHER	2,29,831	0
		PROGRAMMES		

-----	*****	-----
2,29,831	TOTAL (MH)	2,29,831 0

-----	*****	-----
1,36,01,043	TOTAL (DDO)	1,23,29,997 12,71,046

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DAKHA		PROGRAMMES		
S	PUNJAB			
(COLLEGES)				

		TOTAL(MH)	25,425	0
25,425				

		TOTAL(DDO)	2,99,36,135	31,75,946
3,31,12,081				
1,245	PRINCIPAL,SENIOR SECONDARY	2202	104-TEACHERS	1,245
	SCHOOL, DEVIGARH		AND OTHER	0
			SERVICES	
			109-GOVERNMENT	4,37,28,445
4,80,66,701				43,38,256
			SECONDARY	

SCHOOLS

TOTAL (MH)

4,37,29,690

43,38,256

2235

200-OTHER

3,67,980

 $\emptyset$

PROGRAMMES

TOTAL (MH)

3,67,980

 $\emptyset$

TOTAL (DDO)

4,40,97,670

43,38,256

3,18,93,834	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,90,12,828	28,81,006
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SCHOOL, GHAGGA	SECONDARY
	SCHOOLS

1,245			789-SPECIAL	1,245	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 3,18,95,079	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL (MH)		2,90,14,073	28,81,006

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHAGGA

S PUNJAB

(COLLEGES)

1,47,279

2235

200-OTHER

1,15,272

32,007

PROGRAMMES

3,20,42,358

TOTAL (MH)

2,91,29,345

29,13,013

3,20,42,358

TOTAL (DDO)

2,91,29,345

29,13,013

PRINCIPAL, SENIOR SECONDARY

2202

109-GOVERNMENT

2,39,08,284

27,45,249

2,66,53,533

SCHOOL, IKOLOHA

SECONDARY

SCHOOLS

2,66,53,533

TOTAL (MH)

2,39,08,284

27,45,249

6,500

2235

200-OTHER

6,500

0

PROGRAMMES

6,500

TOTAL (MH)

6,500

0

2,66,60,033

TOTAL (DD0)

2,39,14,784

27,45,249

592	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	592	0
	SCHOOL, KHAMANO KALAN		AND OTHER		
			SERVICES		
5,09,85,386			109-GOVERNMENT	4,60,03,766	49,81,620
			SECONDARY		
			SCHOOLS		
653			789-SPECIAL	653	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		4,60,05,011	49,81,620
5,09,86,631						

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

		TOTAL (DDO)			4,60,05,011	49,81,620
5,09,86,631						

2,23,50,456		PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,05,06,903	18,43,553
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SCHOOL, LIBRA SECONDARY

SCHOOLS

7,33,37,087

10,000

24,583

34,583

TOTAL (MH)	6,65,11,914	68,25,173
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2235	104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

200-OTHER	13,383	11,200
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PROGRAMMES

TOTAL (MH)	23,383	11,200
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7,33,71,670

TOTAL (DDO)

6,65,35,297

68,36,373

1,245

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHERS

1,245

0

SCHOOL, PANJOLA

AND OTHER

SERVICES

2,86,80,482

109-GOVERNMENT

2,62,54,880

24,25,602

SECONDARY

SCHOOLS

2,86,81,727

TOTAL (MH)

2,62,56,125

24,25,602

2,17,148

2235200-OTHER2,17,1480

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

PUBLIC 2,17,148	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL (MH)		2,17,148	0
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, PANJOLA				
S	PUNJAB					
(COLLEGES)						

-----	*****	-----
2,88,98,875	TOTAL (DD0)	2,64,73,273 24,25,602

1,51,41,815	PRINCIPAL ,SENIOR SECONDARY	2202	109-GOVERNMENT	1,36,18,465	15,23,350
	SCHOOL, RAUNI		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,53,58,963	TOTAL (MH)	1,38,35,613 15,23,350

17,400	2235	200-OTHER	17,400	0
		PROGRAMMES		

-----	*****	-----
17,400	TOTAL (MH)	17,400 0

-----	*****	-----
4,40,58,090	TOTAL (DDO)	4,01,09,138 39,48,952

1,71,03,516	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,54,24,192	16,79,324
	SCHOOL, ROSHANPUR		SECONDARY		
			SCHOOLS		

-----	*****	-----
1,71,03,516	TOTAL (MH)	1,54,24,192 16,79,324

69,871	2235	200-OTHER	51,871	18,000
		PROGRAMMES		

-----	*****	-----
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69,871	TOTAL (MH)	51,871	18,000
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-----	*****	-----
1,71,73,387	TOTAL (DDO)	1,54,76,063 16,97,324

93,52,359	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	84,64,169	8,88,190
	SCHOOL, SHAHPUR		SECONDARY		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				SCHOOLS		

-----		*****	-----	
93,52,359		TOTAL (MH)	84,64,169	8,88,190

-----		*****	-----	
93,52,359		TOTAL (DDO)	84,64,169	8,88,190

PUBLIC 2,43,74,379	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	2,21,54,459	22,19,920
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INSTRUCTION INSTRUCTIONS (SECONDARY), SCHOOL, BHAGI BANDER SECONDARY

S PUNJAB SCHOOLS

(COLLEGES)

1,240				789-SPECIAL	1,240	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

2,43,75,619

TOTAL (MH)2,21,55,69922,19,920

10,000

2235104-DEPOSIT010,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

2,00,000

200-OTHER2,00,0000

PROGRAMMES

*****-----

2,10,000

TOTAL (MH)2,00,00010,000

2,45,85,619	TOTAL(DDO)	2,23,55,699	22,29,920

592	PRINCIPAL,SH GURU HARGOBIND GOVT 2202	104-TEACHERS	592	0
-----	---------------------------------------	--------------	-----	---

	SR SECONDARY MANDI GOBINDGARH	AND OTHER		
		SERVICES		

4,25,93,323		109-GOVERNMENT	3,84,99,131	40,94,192
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		SECONDARY		
		SCHOOLS		

653		789-SPECIAL	653	0
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		COMPONENT PLAN		
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[illegible]

S	PUNJAB	SCHOOL, SAHIBANA	SCHOOLS
(COLLEGES)			

		*****	-----
2,25,79,825		TOTAL(MH)	2,05,50,245 20,29,580

		*****	-----
2,25,79,825		TOTAL(DDO)	2,05,50,245 20,29,580
597	PRINCIPAL,SHEED BHAI MASTI DASS 2202	104-TEACHERS	597 0
	GOVT. SECONDARY SCHOOL, LONGOWAL	AND OTHER	
		SERVICES	
4,51,80,490		109-GOVERNMENT	4,12,82,269 38,98,221
		SECONDARY	
		SCHOOLS	

650

789-SPECIAL

650

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,51,81,737

TOTAL (MH)

4,12,83,516

38,98,221

10,000

2235

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

4,88,875

200-OTHER

4,88,875

0

PROGRAMMES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,98,875			TOTAL (MH)		4,88,875	10,000

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS (SECONDARY),

S PUNJAB

(COLLEGES)

4,56,80,612	TOTAL (DDO)	4,17,72,391	39,08,221
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597	PRINCIPAL, SHEED SARDAR BHAGWAN 2202	104-TEACHERS	597	0
	SINGH GOVT. SR. SECONDARY SCHOOL	AND OTHER		
	(GIRLS), LONGOWAL	SERVICES		

2,40,08,719		109-GOVERNMENT	2,17,31,360	22,77,359
		SECONDARY		
		SCHOOLS		

650		789-SPECIAL	650	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

2,45,08,841	TOTAL (MH)	2,22,21,482	22,87,359
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30,090	2235	200-OTHER	30,090	0
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PROGRAMMES

-----	*****	-----	-----
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30,090	TOTAL (MH)	30,090	0
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-----	*****	-----	-----
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6,97,20,668	TOTAL (DDO)	6,35,35,088	61,85,580
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22,60,533	PRINCIPAL, SIKH KANYA	2202	110-ASSISTANCE	22,60,533	0
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MAHAVIDYALAYA, FZR	TO
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NON-GOVERNMENT

SECONDARY

SCHOOLS

-----	*****	-----
22,60,533	TOTAL (MH)	22,60,533 0

-----	*****	-----
22,60,533	TOTAL (DDO)	22,60,533 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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[illegible]

2,26,78,592	TOTAL (DDO)		2,08,56,832	18,21,760
592	PRINCIPAL,SR. SECONDARY SCHOOL, 2202	104-TEACHERS	592	0
	KHERI NODH SINGH	AND OTHER		
		SERVICES		
1,98,36,879		109-GOVERNMENT	1,78,91,093	19,45,786
		SECONDARY		
		SCHOOLS		
653		789-SPECIAL	653	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

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		TOTAL (MH)	1,78,92,338	19,45,786
1,98,38,124				

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		TOTAL (DDO)	1,78,92,338	19,45,786
1,98,38,124				

		PRINICPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,82,50,503	18,72,228
2,01,22,731						

SECONDARY SCHOOL, MOUR KHURD

SECONDARY

SCHOOLS

				789-SPECIAL	1,240	0
1,240						
				COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR SCHEDULED

CASTES

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			TOTAL (MH)		1,82,51,743	18,72,228
2,01,23,971						

-----		*****			-----	-----

		TOTAL (DDO)			1,82,51,743	18,72,228
2,01,23,971						

PUBLIC	DIRECTOR, PUBLIC	REGISTRAR,D.P.I. (SECONDARY EDU)	2202	001-DIRECTION	29,23,98,005	3,02,84,516
32,26,82,521						

INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUNJAB		AND		
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S

PUNJAB

ADMINISTRATION

(COLLEGES)

32,26,82,521

TOTAL (MH)

29,23,98,005

3,02,84,516

32,26,82,521

TOTAL (DDO)

29,23,98,005

3,02,84,516

TOTAL (CCO)
46,31,35,69,411

42,02,79,82,222

4, 28, 55, 87, 189

TOTAL (DEPT)
79,06,54,50,575

71,99,94,03,443

7,06,60,47,132

PUBLIC		CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,(RWS)	PUBLIC	2235	104-DEPOSIT	1,40,000	0
WORKS (B & R)	WORKS, PUNJAB		HEALTH DIVISION FEROZEPUR			LINKED		
						INSURANCE		
						SCHEME-GOVERNMENT PROVIDENT FUND		
						PROGRAMMES		
						TOTAL(MH)	7,54,705	0
						TOTAL(DDO)	34,77,119	7,54,705

1,09,613	EXECUTIVE ENGINEER,RURAL ROADS	2235	102-CHILD	1,09,613	0
	DIVISION PWD B&R, FEROZEPUR		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 10,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL ROADS	2235	104-DEPOSIT	10,000	0
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, FEROZEPUR		LINKED		
R)				INSURANCE		
				SCHEME -GOVERNME		
				NT PROVIDENT		
				FUND		

77,51,699		200-OTHER	74,78,155	2,73,544
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PROGRAMMES

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78,71,312	TOTAL(MH)	75,97,768	2,73,544
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78,71,312	TOTAL(DDO)	75,97,768	2,73,544
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79,97,200	DEPUTY DIRECTOR, RESEARCH AND	2059	001-DIRECTION	70,41,808	9,55,392
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LABORTATORY PB	AND
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PWD(B&R),PTL.,LABORATORY	ADMINISTRATION
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RESEARCH AND LABORTATORY

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79,97,200	TOTAL (MH)	70,41,808	9,55,392
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79,97,200	TOTAL (DDO)	70,41,808	9,55,392
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95,462	DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	60,630	34,832
	PUNJAB, CHANDIGARH		PROGRAMMES		

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95,462	TOTAL (MH)	60,630	34,832
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2,29,54,628	4059	001-DIRECTION	2,07,76,949	21,77,679
		AND		
		ADMINISTRATION		

-----		*****	-----	
2,29,54,628		TOTAL (MH)	2,07,76,949	21,77,679

-----		*****	-----	
2,30,50,090		TOTAL (DDO)	2,08,37,579	22,12,511

2,06,536		ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,86,720	19,816
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----		-----		-----

		ENGME . OVERHAULING WORKSHOP		EXPENDITURE		

AERODROME ,PATIALA

-----	*****	-----
2,06,536	TOTAL (MH)	1,86,720 19,816

-----	*****	-----
2,06,536	TOTAL (DDO)	1,86,720 19,816

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CENTRAL 2059 001-DIRECTION 5,16,03,480 52,39,001		
5,68,42,481		
WORKS (B & WORKS, PUNJAB	WORKS DIVISION NO-II, PWD (B&R)	AND
R)		ADMINISTRATION

-----	*****	-----
5,68,42,481	TOTAL (MH)	5,16,03,480 52,39,001

40,82,080	3054	337-ROAD WORKS	40,82,080	0
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40,82,080	TOTAL (MH)		40,82,080	0
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8,09,49,550	4202	203-UNIVERSITY	7,96,79,255	12,70,295
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AND HIGHER

EDUCATION

-----	*****	-----
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8,09,49,550	TOTAL (MH)		7,96,79,255	12,70,295
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46,36,634	4210	105-ALLOPATHY	46,36,634	0
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71,798		789-SPECIAL	71,798	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
47,08,432	TOTAL (MH)	47,08,432 0

1,44,978	5054 101-BRIDGES	1,44,978 0
4,44,08,085	337-ROAD WORKS	32,47,687 4,11,60,398
6,59,87,458	800-OTHER	6,59,87,458 0
	EXPENDITURE	

-----	*****	-----
11,05,40,521	TOTAL (MH)	6,93,80,123 4,11,60,398

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			20,94,53,370	4,76,69,694
25,71,23,064						

PUBLIC 2,17,86,865	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,99,42,578	18,44,287
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD		AND		
R)		(B&R), LUDHIANA		ADMINISTRATION		

89				799-SUSPENSE	89	0
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-----			*****		-----	-----
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			TOTAL (MH)		8,93,22,790	4,30,04,685
13,23,27,475						

36,382			3054	337-ROAD WORKS	36,382	0
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-89	799-SUSPENSE	-89	0
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36,294	TOTAL (MH)	36,294	0
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5,42,12,177	5054 337-ROAD WORKS	5,42,12,177	0
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5,42,12,177	TOTAL (MH)	5,42,12,177	0
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33,31,58,488	TOTAL (DDO)	28,36,44,507	4,95,13,981
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1,86,30,367	EXECUTIVE ENGINEER, CENTRAL	2059 001-DIRECTION	1,66,46,891 19,83,476
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WORKS DIVISION-1 PWD	AND
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(B&R), LUDHIANA	ADMINISTRATION
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*****-----

1,86,30,367

TOTAL (MH)

1,66,46,891

19,83,476

20,86,544

5054337-ROAD WORKS

20,86,544

0

*****-----

20,86,544

TOTAL (MH)

20,86,544

0

*****-----

2,07,16,911

TOTAL (DDO)

1,87,33,435

19,83,476

26,90,792

EXECUTIVE ENGINEER, CENTRAL

2059001-DIRECTION

26,90,792

0

WORKS DIVISION-3 PWD

AND

(B&R), LUDHIANA

ADMINISTRATION

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26,90,792	TOTAL(MH)	26,90,792	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 9,36,536	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	4250	789-SPECIAL	9,36,536	0
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION-3 PWD		COMPONENT PLAN		
R)		(B&R), LUDHIANA		FOR SCHEDULED		
				CASTES		
96,20,502				800-OTHER	96,20,502	0
				EXPENDITURE		

-----	*****	-----
1,05,57,038	TOTAL(MH)	1,05,57,038 0

-----	*****	-----
1,32,47,830	TOTAL(DDO)	1,32,47,830 0

81,87,404	EXECUTIVE ENGINEER, CONSTRUCTION 3054	337-ROAD WORKS	81,87,404	0
	DIVISION NO-1, PWD			
	(B&R), LUDHIANA			

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81,87,404	TOTAL(MH)	81,87,404 0

4250	789-SPECIAL	53,65,398	0
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53,65,398

COMPONENT PLAN

FOR SCHEDULED

CASTES

53,65,398

TOTAL (MH)

53,65,398

0

1,35,52,802

TOTAL (DDO)

1,35,52,802

0

3,81,40,054

EXECUTIVE ENGINEER, ELECTRICAL 2059

001-DIRECTION

3,46,57,368

34,82,686

DIVISION PWD (B&R), LUDHIANA

AND

ADMINISTRATION

1,33,28,741

053-MAINTENANCE

1,05,46,030

27,82,711

AND REPAIRS

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5,14,68,795	TOTAL (MH)	4,52,03,398	62,65,397

7,23,780	4059	051-CONSTRUCTIO	7,23,780	0
		N		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

				TOTAL (MH)	7,23,780	0
7,23,780						

PUBLIC 2,83,470	CHIEF ENGINEER, PUBLIC WORKS (B & R)	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	4202	203-UNIVERSITY AND HIGHER EDUCATION	0	2,83,470
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			TOTAL (MH)		7,23,780	2,83,470
10,07,250						

-----		*****		-----		
		TOTAL (DDO)			4,59,27,178	65,48,867
5,24,76,045						

2,46,44,335		EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB, PATIALA	2059	001-DIRECTION AND ADMINISTRATION	2,25,31,869	21,12,466
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39,34,697

053-MAINTENANCE31,18,4588,16,239

AND REPAIRS

19,572

799-SUSPENSE019,572

*****-----

2,85,98,604

TOTAL (MH)2,56,50,32729,48,277

3,52,000

2235200-OTHER3,31,98820,012

PROGRAMMES

*****-----

3,52,000

TOTAL (MH)3,31,98820,012

69,63,000

4250789-SPECIAL69,63,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,47,99,000

800-OTHER

1,47,99,000

 θ

EXPENDITURE

2,17,62,000

TOTAL (MH)

2,17,62,000

0

5,07,12,604

TOTAL (DDO)

4,77,44,315

29,68,289

6,32,37,175

EXECUTIVE ENGINEER, PROVINCIAL

2059

001-DIRECTION

5,75,44,607

56,92,568

DIVISION B&R, SANGRUR

AND

GOVERNMENT OF PUNJAB

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ADMINISTRATION

PUBLIC 29,74,972	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	053-MAINTENANCE	29,74,972	0
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WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR		AND REPAIRS		
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R)

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6,62,12,147			TOTAL (MH)		6,05,19,579	56,92,568
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32,920			2235	200-OTHER	32,920	0
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PROGRAMMES

*****-----

32,920

TOTAL (MH)32,9200

7,33,686

3054337-ROAD WORKS7,33,6860

*****-----

7,33,686

TOTAL (MH)7,33,6860

29,00,000

4202202-SECONDARY29,00,0000

EDUCATION

10,67,091

203-UNIVERSITY10,67,0910

AND HIGHER

EDUCATION

*****-----

39,67,091	TOTAL (MH)	39,67,091	0
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34,83,000	5054	101-BRIDGES	34,83,000	0
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6,12,80,305		337-ROAD WORKS	6,03,51,626	9,28,679
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4,05,20,466		789-SPECIAL	4,05,20,466	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

35,65,677		800-OTHER	35,65,677	0
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EXPENDITURE

-----	*****	-----
10,88,49,448	TOTAL (MH)	10,79,20,769 9,28,679

-----	*****	-----
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17,97,95,292	TOTAL (DDO)	17,31,74,045	66,21,247
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7,50,75,477	EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	6,82,27,769	68,47,708
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		DIVISION PWD (B&R),LUDHIANA		AND		
				ADMINISTRATION		

PUBLIC 44,13,549	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	053-MAINTENANCE	44,13,549	0
WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA		AND REPAIRS		

R)

2,37,125

799-SUSPENSE2,37,1250

*****-----

7,97,26,151

TOTAL (MH)7,28,78,44368,47,708

36,50,725

2235200-OTHER25,45,28511,05,440

PROGRAMMES

*****-----

36,50,725

TOTAL (MH)25,45,28511,05,440

30,01,454

3054337-ROAD WORKS16,34,19813,67,256

*****-----

30,01,454

TOTAL (MH)16,34,19813,67,256

7,96,36,000

4059201-ACQUISITION7,96,36,0000

OF LAND

*****-----

7,96,36,000

TOTAL(MH)7,96,36,0000

90,71,886

4250789-SPECIAL65,17,99925,53,887

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,38,52,999

800-OTHER1,38,52,9990

EXPENDITURE

*****-----

2,29,24,885

TOTAL(MH)2,03,70,99825,53,887

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	TOTAL(MH)	7,96,70,548	0
7,96,70,548					

WORKS (B &	WORKS, PUNJAB	DIVISION PWD (B&R),LUDHIANA
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R)

26,86,09,763	TOTAL(DDO)	25,67,35,472	1,18,74,291
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6,29,774

EXECUTIVE ENGINEER, ROADS &	2059	799-SUSPENSE	6,29,774	0
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BRIDGES DIVISION - 2, PUNJAB

PWD(B&R),LUDHIANA

8,03,00,322	TOTAL(MH)	8,03,00,322	0
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26,92,39,537	TOTAL (DDO)	25,73,65,246 1,18,74,291

30,000	EXECUTIVE ENGINEER, RURAL WORKS 2235	104-DEPOSIT	0	30,000
	DIVISION SIRHIND,FATEHGARH SAHIB	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
15,21,000		200-OTHER	11,74,694	3,46,306
		PROGRAMMES		

-----	*****	-----
15,51,000	TOTAL (MH)	11,74,694 3,76,306

6,56,669	3054	337-ROAD WORKS	5,42,877	1,13,792
-----	*****	-----	-----	-----
6,56,669	TOTAL (MH)		5,42,877	1,13,792

26,00,000	4250	800-OTHER	0	26,00,000
		EXPENDITURE		
-----	*****	-----	-----	-----
26,00,000	TOTAL (MH)		0	26,00,000

15,92,26,218	5054	337-ROAD WORKS	15,47,28,218	44,98,000
1,83,17,777		789-SPECIAL	1,83,17,777	0
		COMPONENT PLAN		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FOR SCHEDULED

CASTES

PUBLIC 21,90,078	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, RURAL WORKS	5054	800-OTHER	21,90,078	0
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WORKS (B &	WORKS, PUNJAB	DIVISION SIRHIND,FATEHGARH SAHIB		EXPENDITURE		
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R)

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17,97,34,073			TOTAL (MH)		17,52,36,073	44,98,000
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-----		*****			-----	-----

18,45,41,742	TOTAL (DDO)	17,69,53,644	75,88,098
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11,450	EXECUTIVE ENGINEER, RURAL WORKS 2235	200-OTHER	11,450	0
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DIVISION, PWD(B&R), PUNJAB,NABHA	PROGRAMMES
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-----	*****	-----
11,450	TOTAL (MH)	11,450 0

-----	*****	-----
11,450	TOTAL (DDO)	11,450 0

2,25,88,306	EXECUTIVE ENGINEER,,CENTRAL 2059	001-DIRECTION	2,06,83,003	19,05,303
	WORKS DIVISION	AND		
		ADMINISTRATION		

2,25,88,306

TOTAL (MH)

2,06,83,003

19,05,303

16,92,810

2071

115-LEAVE

16,92,810

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ENCASHMENT

BENEFITS

16,92,810

TOTAL (MH)

16,92,810

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18,384

2235

200-OTHER

18,384

 θ

PROGRAMMES

18,384

TOTAL (MH)

18,384

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2,42,99,500	TOTAL (DDO)	2,23,94,197	19,05,303

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 12,72,39,412	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	799-SUSPENSE	12,72,39,412	0
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION NO-2, PWD (B&R)				
R)						

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12,72,57,796	TOTAL (MH)	12,72,57,796	0
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-----	*****	-----	-----
15,15,38,912	TOTAL (DDO)	14,96,33,609	19,05,303

2,55,49,331	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	2,27,38,193	28,11,138
	WORKS DIVISION, PWD (B&R)		AND		
			ADMINISTRATION		

5,22,578			799-SUSPENSE	0	5,22,578
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-----	*****	-----	-----
2,60,71,909	TOTAL (MH)	2,27,38,193	33,33,716

32,732	2235	200-OTHER	32,732	0
		PROGRAMMES		

		TOTAL (MH)	32,732	0
32,732				

	4059	051-CONSTRUCTIO	19,91,138	0
19,91,138		N		

		TOTAL (MH)	19,91,138	0
19,91,138				

		TOTAL (DDO)	2,47,62,063	33,33,716
2,80,95,779				

7,60,553	EXECUTIVE ENGINEER,,CONSTRUCTION 2059	799-SUSPENSE	-9,61,863	17,22,416
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DIVISION NO 1. ROADS AND BRIDGES

DIVISION

.....

TOTAL (MH)

-9,61,863

17,22,416

7,60,553

TOTAL (DDO)

-9,61,863

17,22,416

7,60,553

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	2059	001-DIRECTION	3,59,15,847	31,53,044
3,90,68,891						

WORKS (B &	WORKS, PUNJAB	DIVISION		AND		
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R)				ADMINISTRATION		
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19,64,430				053-MAINTENANCE	15,92,576	3,71,854
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AND REPAIRS

-2,55,378				799-SUSPENSE	-3,54,856	99,478
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4,07,77,943			TOTAL (MH)		3,71,53,567	36,24,376
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38,46,550			2235	200-OTHER	18,89,220	19,57,330
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PROGRAMMES

-----		*****		-----		-----
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38,46,550			TOTAL (MH)		18,89,220	19,57,330
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60,74,181

3054337-ROAD WORKS56,49,1014,25,080

*****-----

60,74,181

TOTAL (MH)56,49,1014,25,080

1,54,66,272

4059051-CONSTRUCTIO1,54,66,2720

N

*****-----

1,54,66,272

TOTAL (MH)1,54,66,2720

3,24,64,270

4202203-UNIVERSITY3,24,64,2700

AND HIGHER

EDUCATION

1,21,62,025

789-SPECIAL1,21,62,0250

0

4,46,26,295

0

8,43,880

 $\emptyset$

3,97,120

 $\emptyset$

12,41,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
PUBLIC 38,06,044	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,, PROVINCIAL	5054	337-ROAD WORKS	17,59,056	20,46,988
WORKS (B &	WORKS, PUNJAB	DIVISION				
R)						
-----			*****		-----	-----
38,06,044			TOTAL (MH)		17,59,056	20,46,988
		*****			-----	-----
11,58,38,285		TOTAL (DDO)			10,77,84,511	80,53,774

5,000	EXECUTIVE ENGINEER,,RURAL	2059	799-SUSPENSE	0	5,000
	WORANKS DIVISION, PWD (B&R)				

-----	*****	-----
5,000	TOTAL (MH)	0 5,000

70,98,000	4250	789-SPECIAL	0	70,98,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,03,59,585		800-OTHER	81,16,870	22,42,715
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EXPENDITURE

-----	*****	-----
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1,74,57,585	TOTAL (MH)	81,16,870	93,40,715
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14,11,05,629	5054	101-BRIDGES	14,11,05,629	0
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3,14,07,206		337-ROAD WORKS	2,47,09,081	66,98,125
-------------	--	----------------	-------------	-----------

1,58,54,970		789-SPECIAL	1,58,54,970	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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18,83,67,805	TOTAL (MH)	18,16,69,680	66,98,125
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20,58,30,390	TOTAL (DDO)	18,97,86,550	1,60,43,840
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17,151

EXECUTIVE ENGINEER,,RURAL WORKS2059799-SUSPENSE2,16,004-1,98,853

DIVISION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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17,151			TOTAL (MH)		2,16,004	-1,98,853

PUBLIC19,663

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,,RURAL WORKS2235200-OTHER19,6630

WORKS (B & WORKS, PUNJAB

DIVISION

PROGRAMMES

R)

36,814		TOTAL (MH)	2,35,667	-1,98,853

36,814		TOTAL (DDO)	2,35,667	-1,98,853

3,57,77,941	EXECUTIVE ENGINEER,CENTRAL	2059	001-DIRECTION	3,27,49,940	30,28,001
	WORKS DIVISION NO-I ,PWD (B&R)		AND		
			ADMINISTRATION		
46,65,109			799-SUSPENSE	0	46,65,109

4,04,43,050		TOTAL (MH)	3,27,49,940	76,93,110

1,00,000	2235	200-OTHER	1,00,000	0
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PROGRAMMES

-----	*****	-----
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1,00,000	TOTAL (MH)	1,00,000	0
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2,52,814	4250	789-SPECIAL	2,52,814	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,52,814	TOTAL (MH)	2,52,814	0
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TOTAL (DDO)	3,31,02,754	76,93,110
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4,07,95,864

3,99,399	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	799-SUSPENSE	0	3,99,399
	DIVN.,PB PWD(B&R), AMRITSAR AT			
	FEROZEPUR			

-----	*****	-----
3,99,399	TOTAL (MH)	0 3,99,399

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 3054	337-ROAD WORKS	77,29,042	32,42,089
1,09,71,131					

WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT
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R)	FEROZEPUR
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-----	*****	-----
	TOTAL(MH)	
1,09,71,131		77,29,042 32,42,089

1,70,42,458	4202	203-UNIVERSITY	83,31,346	87,11,112
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AND HIGHER

EDUCATION

87,19,589		789-SPECIAL	60,39,551	26,80,038
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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2,57,62,047	TOTAL (MH)	1,43,70,897	1,13,91,150
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2,63,233	5054	337-ROAD WORKS	2,63,233	0
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1,03,73,269		789-SPECIAL	1,03,73,269	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

5,89,82,069		800-OTHER	5,89,82,069	0
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EXPENDITURE

-----	*****	-----	-----
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6,96,18,571	TOTAL (MH)	6,96,18,571	0
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-----	*****	-----	-----
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TOTAL (DDO)		9,17,18,510	1,50,32,638
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10,67,51,148

2,20,26,620	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	1,98,79,897	21,46,723
	DIVISION NO 2, PWD (B&R)	AND		
		ADMINISTRATION		

-----	*****	-----
2,20,26,620	TOTAL (MH)	1,98,79,897 21,46,723

-----	*****	-----
2,20,26,620	TOTAL (DDO)	1,98,79,897 21,46,723

5,78,90,511	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	5,24,58,243	54,32,268
	DIVISION PB.PWD (B&R) PATIALA	AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-----	*****	-----
5,90,17,399	TOTAL (DDO)	5,33,90,419 56,26,980

3,35,68,098	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	3,04,41,157	31,26,941
	DIVISION PWD B&R ,MOHALI	AND		
		ADMINISTRATION		

-----	*****	-----
3,35,68,098	TOTAL (MH)	3,04,41,157 31,26,941

-----	*****	-----
3,35,68,098	TOTAL (DDO)	3,04,41,157 31,26,941

2,21,76,335	EXECUTIVE ENGINEER,CENTRAL WORKS 2059	001-DIRECTION	2,00,47,192	21,29,143
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DIVISION, PWD B&R, JALANDHAR	AND
	ADMINISTRATION

-----	*****	-----
2,21,76,335	TOTAL (MH)	2,00,47,192 21,29,143

8,97,920	3054 337-ROAD WORKS	8,97,920 0
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-----	*****	-----
8,97,920	TOTAL (MH)	8,97,920 0

-----	*****	-----
2,30,74,255	TOTAL (DDO)	2,09,45,112 21,29,143

-----	*****	-----
2,43,086	TOTAL (DDO)	2,43,086 0

PUBLIC CHIEF ENGINEER, PUBLIC 3,13,49,641	EXECUTIVE ENGINEER,CONST.	2059	001-DIRECTION	2,86,90,340	26,59,301
WORKS (B & WORKS, PUNJAB	DIVISION NO.1, PWD B&R,		AND		
R)	KAPURTHALA		ADMINISTRATION		

-----	*****	-----
3,13,49,641	TOTAL (MH)	2,86,90,340 26,59,301

-----	*****	-----
3,13,49,641	TOTAL (DDO)	2,86,90,340 26,59,301

3,04,16,751	EXECUTIVE ENGINEER,CONST.DIVN.	2059	001-DIRECTION	2,77,95,954	26,20,797
	NO.2, JALANDHAR		AND		

ADMINISTRATION

TOTAL (MH)

2,77,95,954

26,20,797

3,04,16,751

TOTAL (DDO)

2,77,95,954

26,20,797

3,04,16,751

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

4,50,96,405

43,42,251

4,94,38,656

DIVION PUNJAB PWD B&R SIRHIND

AND

ADMINISTRATION

053-MAINTENANCE

 θ

8,111

8,111

AND REPAIRS

-----	*****	-----
4,94,46,767	TOTAL (MH)	4,50,96,405 43,50,362

1,93,024	4851 200-OTHER	1,93,024 0
	VILLAGE	
	INDUSTRIES	

-----	*****	-----
1,93,024	TOTAL (MH)	1,93,024 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC CHIEF ENGINEER, PUBLIC ***** -----

WORKS (B & WORKS, PUNJAB

R)

4,96,39,791	TOTAL (DDO)	4,52,89,429	43,50,362
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8,40,218	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	7,88,738	51,480
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DIVISION NO. 2, PWD B&R, PROGRAMMES

KAPURTHALA

10,33,242	TOTAL (MH)	9,81,762	51,480
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TOTAL (DDO)	4,60,78,167	44,01,842
-------------	-------------	-----------

5,04,80,009

2,89,21,860

1,77,271

2,90,99,131

2,90,99,131

EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION 2,64,05,627 25,16,233

DIVISION NO.1 P.W.D. (B&R) AND

FEROZEPUR ADMINISTRATION

053-MAINTENANCE 0 1,77,271

AND REPAIRS

***** -----

TOTAL (MH) 2,64,05,627 26,93,504

***** -----

TOTAL (DDO) 2,64,05,627 26,93,504

4,70,00,774	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	4,27,81,110	42,19,664
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DIVISION NO.1 PUNJAB P.W.D (B&R)	AND
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AMRITSAR	ADMINISTRATION
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7,75,320			053-MAINTENANCE	6,79,081	96,239
			AND REPAIRS		

-----	*****	-----
4,77,76,094	TOTAL (MH)	4,34,60,191 43,15,903

-----	*****	-----
4,77,76,094	TOTAL (DDO)	4,34,60,191 43,15,903

3,41,98,567	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,11,23,762	30,74,805
	DIVISION NO.1 PWD B&R, JALANDHAR		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

ADMINISTRATION

-----			*****		-----	-----
			TOTAL (MH)		3,11,23,762	30,74,805
3,41,98,567						

-----		*****			-----	-----
		TOTAL (DDO)			3,11,23,762	30,74,805
3,41,98,567						

PUBLIC 4,37,71,774	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,93,72,780	43,98,994
WORKS (B &	WORKS, PUNJAB	DIVISION NO.2, PUNJAB PWD (B&R)		AND		

R)

ADMINISTRATION

9,99,769

053-MAINTENANCE 0 9,99,769

AND REPAIRS

***** -----

4,47,71,543

TOTAL (MH) 3,93,72,780 53,98,763

3,53,098

4059 051-CONSTRUCTIO 0 3,53,098

N

***** -----

3,53,098

TOTAL (MH) 0 3,53,098

***** -----

4,51,24,641	TOTAL(DDO)	3,93,72,780	57,51,861
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-49,25,815	EXECUTIVE ENGINEER,CONSTRUCTION	2059	799-SUSPENSE	-49,25,815	0
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DIVISION NO.I PB PWD B&R, MOHALI

-----	*****	-----
-49,25,815	TOTAL(MH)	-49,25,815 0

64,502	2235	200-OTHER	64,502	0
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PROGRAMMES

-----	*****	-----
64,502	TOTAL(MH)	64,502 0

72,56,296	3054	337-ROAD WORKS	72,56,296	0
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-----		*****	-----	
72,56,296		TOTAL (MH)	72,56,296	0

28,57,274		4059	051-CONSTRUCTIO	28,57,274	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

N

-----		*****	-----	
28,57,274		TOTAL (MH)	28,57,274	0

PUBLIC 2,28,389	CHIEF ENGINEER, PUBLIC WORKS (B & R)	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	4202	203-UNIVERSITY EDUCATION	2,28,389	0
1,23,73,285				789-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES	1,23,73,285	0

1,26,01,674				TOTAL (MH)	1,26,01,674	0
9,39,24,151			5054	101-BRIDGES	8,10,79,730	1,28,44,421
50,15,000				337-ROAD WORKS	50,15,000	0
5,85,109				789-SPECIAL COMPONENT PLAN	0	5,85,109

FOR SCHEDULED

CASTES

* * * * *

TOTAL(MH)

8,60,94,730

1,34,29,530

9,95,24,260

TOTAL (DDO)

10,39,48,661

1,34,29,530

11,73,78,191

EXECUTIVE ENGINEER, CONSTRUCTION 2059

001-DIRECTION

5,21,35,965

52,19,280

5,73,55,245

DIVISION NO.II PB P.W.D(B&R)

AND

AMRITSAR

ADMINISTRATION

TOTAL (MH)

5,21,35,965

52,19,280

5,73,55,245

50,00,000	2230	199-ASSISTANCE	50,00,000	0
		TO OTHER		
		NON-GOVERNMENT		
		INSTITUTIONS		

-----	*****	-----
50,00,000	TOTAL (MH)	50,00,000 0

1,32,25,447	4059	051-CONSTRUCTIO	0	1,32,25,447
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 8,71,783	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	4059	201-ACQUISITION	8,71,783	0
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PB P.W.D(B&R)		OF LAND		
R)		AMRITSAR				

1,40,97,230			TOTAL (MH)	8,71,783	1,32,25,447
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7,64,52,475			TOTAL (DDO)	5,80,07,748	1,84,44,727
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3,32,81,818

EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,00,40,424	32,41,394
DIVISION NO.II PUNJAB P.W.D(B&R)		AND		
FEROZEPUR-II		ADMINISTRATION		

25,71,750			053-MAINTENANCE	11,85,316	13,86,434
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AND REPAIRS

-----	*****	-----
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3,58,53,568	TOTAL (MH)	3,12,25,740	46,27,828
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3,58,53,568	TOTAL (DDO)	3,12,25,740	46,27,828
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1,96,31,690	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	1,78,39,556	17,92,134
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DIVISION PB PWD (B&R), AND

ADMINISTRATION

5,96,44,756			799-SUSPENSE	5,96,44,756	0
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7,92,76,446	TOTAL (MH)	7,74,84,312	17,92,134
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85,876	2235	102-PENSIONS	85,876	0
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UNDER SOCIAL

SECURITY

SCHEMES

2,60,608		200-OTHER	2,60,608	0
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PROGRAMMES

-----	*****	-----		
3,46,484	TOTAL (MH)	3,46,484	0	

1,43,67,562	5054	101-BRIDGES	1,43,67,562	0
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73,18,835		337-ROAD WORKS	73,18,835	0
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4,07,37,901	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,67,10,566	40,27,335
	DIVISION PB PWD (B&R),		AND		
	MALERKOTLA		ADMINISTRATION		

-----	*****	-----
4,07,37,901	TOTAL (MH)	3,67,10,566 40,27,335

45,17,000	4202	202-SECONDARY	45,17,000	0
		EDUCATION		

2,18,82,263		203-UNIVERSITY	2,00,92,367	17,89,896
		AND HIGHER		
		EDUCATION		

48,94,000		789-SPECIAL	48,94,000	0
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3,12,93,263

EXECUTIVE ENGINEER,CONSTRUCTION 2059

001-DIRECTION

3,73,18,536

38,28,977

20,38,966

053-MAINTENANCE

20,38,966

0

AND REPAIRS

ADMINISTRATION

AND

DIVISION PB PWD B&R, MOGA

TOTAL (DDO)

6,62,13,933

58,17,231

TOTAL (MH)

2,95,03,367

17,89,896

CASTES

FOR SCHEDULED

COMPONENT PLAN

1,10,42,622	799-SUSPENSE	29,170	1,10,13,452
-----	*****	-----	-----
5,42,29,101	TOTAL (MH)	3,93,86,672	1,48,42,429

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 82,995	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	200-OTHER	82,995	0
WORKS (B &	WORKS, PUNJAB	DIVISION PB PWD B&R, MOGA		PROGRAMMES		

R)

5,43,12,096	TOTAL (MH)	3,94,69,667	1,48,42,429
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50,18,742	5054	337-ROAD WORKS	50,18,742	0
2,08,30,000		800-OTHER	2,08,30,000	0
		EXPENDITURE		

2,58,48,742	TOTAL (MH)	2,58,48,742	0
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8,01,60,838	TOTAL (DDO)	6,53,18,409	1,48,42,429
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3,95,80,734	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,59,79,454	36,01,280
	DIVISION PB PWD B&R, MUKERIAN		AND		

		ADMINISTRATION		
4,35,865		053-MAINTENANCE	4,35,865	0
		AND REPAIRS		

-----	*****	-----		
4,00,16,599		TOTAL (MH)	3,64,15,319	36,01,280

44,51,795	3054	337-ROAD WORKS	34,94,873	9,56,922
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-----	*****	-----		
44,51,795		TOTAL (MH)	34,94,873	9,56,922

91,88,814	5054	337-ROAD WORKS	69,14,409	22,74,405
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4,14,51,747		800-OTHER	4,14,51,747	0
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EXPENDITURE

-----		*****	-----	
5,06,40,561		TOTAL (MH)	4,83,66,156	22,74,405

-----		*****	-----	
9,51,08,955		TOTAL (DDO)	8,82,76,348	68,32,607

3,55,89,057	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	3,22,32,108	33,56,949
	DIVISION PB PWD(B&R) ,BARNALA		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CONSTRUCTION 2059 799-SUSPENSE 4,27,732 0
4,27,732

WORKS (B & WORKS, PUNJAB DIVISION PB PWD(B&R) ,BARNALA

R)

----- ***** -----

3,60,16,789 TOTAL (MH) 3,26,59,840 33,56,949

4,044 2235 102-PENSIONS 4,044 0

UNDER SOCIAL

SECURITY

SCHEMES

12,41,111 200-OTHER 10,77,868 1,63,243

PROGRAMMES

*****-----

12,45,155

TOTAL (MH)10,81,9121,63,243

23,057

4059051-CONSTRUCTIO23,0570

N

*****-----

23,057

TOTAL (MH)23,0570

1,50,02,884

5054337-ROAD WORKS57,21,73092,81,154

33,61,750

789-SPECIAL33,61,7500

COMPONENT PLAN

FOR SCHEDULED

CASTES

95,47,605

800-OTHER95,47,6050

EXPENDITURE				

2,79,12,239	TOTAL (MH)	1,86,31,085	92,81,154	

6,51,97,240	TOTAL (DDO)	5,23,95,894	1,28,01,346	

6,66,44,615	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	6,09,78,300	56,66,315
	DIVISION PB. PWD B&R		AND		
			ADMINISTRATION		

6,66,44,615	TOTAL (MH)	6,09,78,300	56,66,315	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC 3,41,437	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2202	110-ASSISTANCE	3,41,437	0
WORKS (B &	WORKS, PUNJAB	DIVISION PB. PWD B&R		TO		
R)				NON-GOVERNMENT		
				SECONDARY		
				SCHOOLS		
<hr/>						

						<hr/>
6,69,86,052				TOTAL(MH)	6,13,19,737	56,66,315

1,34,433	3054	337-ROAD WORKS	1,34,433	0
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1,34,433	TOTAL(MH)	1,34,433	0
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6,71,20,485	TOTAL(DDO)	6,14,54,170	56,66,315
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7,35,52,655	EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	6,67,80,263	67,72,392
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DIVISION PUNJAB P.W.D.(B&R)	AND
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ROPAR	ADMINISTRATION
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39,22,208	053-MAINTENANCE	39,22,208	0
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AND REPAIRS

-----	*****	-----
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7,74,74,863	TOTAL(MH)	7,07,02,471	67,72,392
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-----	*****	-----
7,74,74,863	TOTAL (DDO)	7,07,02,471 67,72,392

3,90,38,477	EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION	3,52,39,416 37,99,061
	DIVISION PWD B&R PUNJAB,	AND
	MUKATSAR	ADMINISTRATION

-----	*****	-----
3,90,38,477	TOTAL (MH)	3,52,39,416 37,99,061

10,000	2235 104-DEPOSIT	10,000 0
	LINKED	
	INSURANCE	
	SCHEME - GOVERNME	

FUND

15,41,384

15,60,248

GOVERNMENT OF PUNJAB

Page 2265

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

.....

TOTAL (MH)

15,51,384

18,864

15,70,248

4,06,08,725

TOTAL (DD0)

3,67,90,800

38,17,925

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CONSTRUCTION 2059 001-DIRECTION 4,67,07,077 47,33,979

5,14,41,056

WORKS (B & WORKS, PUNJAB DIVISION PWD B&R, AND

R) ADMINISTRATION

12,88,484

053-MAINTENANCE 7,12,168 5,76,316

AND REPAIRS

5,740

799-SUSPENSE 5,740 0

5,27,35,280

TOTAL (MH)

4,74,24,985

53,10,295

7,73,046

2235 200-OTHER 7,73,046 0

PROGRAMMES

7,73,046

1,33,57,881

1,33,57,881

61,20,377

8,83,72,067

TOTAL (MH)

7,73,046

0

3054

337-ROAD WORKS

81,33,051

52,24,830

TOTAL (MH)

81,33,051

52,24,830

4202

203-UNIVERSITY

1,58,231

59,62,146

AND HIGHER

EDUCATION

800-OTHER

6,23,02,377

2,60,69,690

EXPENDITURE

9,44,92,444	TOTAL (MH)	6,24,60,608	3,20,31,836
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15,74,40,520	5054	101-BRIDGES	12,80,09,356	2,94,31,164
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12,40,66,198		337-ROAD WORKS	12,40,66,198	0
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92,61,769		789-SPECIAL	92,61,769	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,06,80,542		800-OTHER	1,06,80,542	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

----- ***** -----

30,14,49,029 TOTAL (MH) 27,20,17,865 2,94,31,164

----- ***** -----

46,28,07,680 TOTAL (DDO) 39,08,09,555 7,19,98,125

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 4,57,05,411 44,58,936
5,01,64,347

WORKS (B & WORKS, PUNJAB DIVISION, PB PWD B&R, NABHA AND

R) ADMINISTRATION

1,745 053-MAINTENANCE 1,745 0

AND REPAIRS

*****-----

5,01,66,092

TOTAL (MH)4,57,07,15644,58,936

10,000

2235104-DEPOSIT10,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

7,50,257

200-OTHER5,38,8702,11,387

PROGRAMMES

*****-----

7,60,257

TOTAL (MH)5,48,8702,11,387

5,09,26,349

TOTAL (DDO)

4,62,56,026

46,70,323

5,92,76,225

EXECUTIVE ENGINEER,CONSTRUCTION 2059

001-DIRECTION

5,43,06,934

49,69,291

DIVISION-1, PWD B&R, MOHALI

AND

ADMINISTRATION

55,24,808

053-MAINTENANCE

5,94,988

49,29,820

AND REPAIRS

6,48,01,033

TOTAL (MH)

5,49,01,922

98,99,111

12,50,00,000

4059

051-CONSTRUCTIO

12,50,00,000

0

N

R)

SECURITY

SCHEMES

4,23,859

200-OTHER

4,23,859

0

PROGRAMMES

4,28,728

TOTAL (MH)

4,28,728

0

4,28,728

TOTAL (DDO)

4,28,728

0

3,49,51,590

EXECUTIVE ENGINEER,ELECTRIC

2059

001-DIRECTION

3,16,09,934

33,41,656

DIVISION ,PWD (B&R)

AND

ADMINISTRATION

2,15,26,198

053-MAINTENANCE1,69,87,98445,38,214

AND REPAIRS

2,02,081

799-SUSPENSE02,02,081

*****-----

5,66,79,869

TOTAL (MH)4,85,97,91880,81,951

2,60,85,000

3054337-ROAD WORKS2,60,85,0000

*****-----

2,60,85,000

TOTAL (MH)2,60,85,0000

1,97,62,658

5054337-ROAD WORKS01,97,62,658

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1,97,62,658

TOTAL (MH)01,97,62,658

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10,25,27,527		TOTAL(DDO)		7,46,82,918	2,78,44,609	

4,70,50,933		EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	4,29,18,030	41,32,903
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		DIVISION, PUNJAB PWD B&R		AND		
		CHANDIGARH		ADMINISTRATION		

PUBLIC 12,28,11,698	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	053-MAINTENANCE	10,25,17,336	2,02,94,362
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WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R		AND REPAIRS		
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R) CHANDIGARH

-5,22,484	799-SUSPENSE	-1,589	-5,20,895
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16,93,40,147	TOTAL (MH)	14,54,33,777	2,39,06,370
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1,26,75,380	3054 337-ROAD WORKS	1,26,75,380	0
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1,26,75,380	TOTAL (MH)	1,26,75,380	0
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29,91,624	4059 051-CONSTRUCTIO	29,91,624	0
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29,91,624	TOTAL (MH)	29,91,624	0
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18,50,07,151	TOTAL (DD0)	16,11,00,781 2,39,06,370

5,54,59,692	EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	5,09,97,469	44,62,223
	DIVISION NO.1 PB.PWD B&R		AND		

			ADMINISTRATION		
1,58,95,717			053-MAINTENANCE	1,42,44,738	16,50,979
			AND REPAIRS		

-----	*****	-----
7,13,55,409	TOTAL (MH)	6,52,42,207 61,13,202

2,10,634		2235	200-OTHER	2,10,634	0
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PROGRAMMES				

2,10,634	TOTAL (MH)		2,10,634	0

7,15,66,043	TOTAL (DDO)		6,54,52,841	61,13,202

92,611	EXECUTIVE ENGINEER,ELECTRICAL	2059	799-SUSPENSE	0	92,611
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DIVISION PWD B&R, PATIALA

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

92,611 TOTAL (MH) 0 92,611

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,ELECTRICAL 2235 200-OTHER 2,11,968 12,358

WORKS (B & WORKS, PUNJAB DIVISION PWD B&R, PATIALA PROGRAMMES

R)

----- ***** -----

2,24,326 TOTAL (MH) 2,11,968 12,358

11,48,302 3054 337-ROAD WORKS 11,48,302 0

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11,48,302 TOTAL (MH) 11,48,302 0

-----		*****			-----	
14,65,239		TOTAL (DDO)			13,60,270	1,04,969
2,56,99,467		EXECUTIVE ENGINEER,ELECTRICAL	2059	001-DIRECTION	2,32,76,447	24,23,020
		DIVISION SANGRUR (EALIER NO 2		AND		
		PATIALA)		ADMINISTRATION		
97,85,329				053-MAINTENANCE	79,33,059	18,52,270
				AND REPAIRS		
2,91,665				799-SUSPENSE	2,91,665	0
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3,57,76,461		TOTAL (MH)			3,15,01,171	42,75,290

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3,57,76,461	TOTAL (DDO)	3,15,01,171 42,75,290

3,18,940	EXECUTIVE ENGINEER,ELECTRICAL 2235 200-OTHER	1,18,940 2,00,000
	DIVISION,PWD BR.	PROGRAMMES

-----	*****	-----
3,18,940	TOTAL (MH)	1,18,940 2,00,000

-----	*****	-----
3,18,940	TOTAL (DDO)	1,18,940 2,00,000

2,20,60,630	EXECUTIVE ENGINEER,HORTICULTURE 2059 001-DIRECTION	2,02,43,673 18,16,957
	DIVISION, PWD B&R	AND
		ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,HORTICULTURE	2059	053-MAINTENANCE	57,70,040	5,94,726
63,64,766						
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R)		AND REPAIRS		
<hr/>						

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			TOTAL(MH)		2,60,13,713	24,11,683
2,84,25,396						
<hr/>						

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			TOTAL(DDO)		2,60,13,713	24,11,683

2,84,25,396

5,65,91,997

1,39,80,354

7,05,72,351

7,05,72,351

EXECUTIVE ENGINEER,PROVINCIAL 2059 001-DIRECTION 5,65,91,997 0

DIVISION NO-I, PWD (B&R) AND

ADMINISTRATION

053-MAINTENANCE 1,39,80,354 0

AND REPAIRS

***** -----

TOTAL(MH) 7,05,72,351 0

***** -----

TOTAL(DDO) 7,05,72,351 0

43,300	EXECUTIVE ENGINEER,PROVINCIAL	4059	051-CONSTRUCTIO	43,300	0
	DIVISION NO-II, PWD (B&R)		N		

-----	*****	-----
43,300	TOTAL (MH)	43,300 0

4,03,20,745	4202	203-UNIVERSITY	4,03,20,745	0
		AND HIGHER		
		EDUCATION		

-----	*****	-----
4,03,20,745	TOTAL (MH)	4,03,20,745 0

10,39,226	4210	105-ALLOPATHY	10,39,226	0
5,45,494		789-SPECIAL	5,45,494	0
		COMPONENT PLAN		

FOR SCHEDULED

CASTES

-----	*****	-----
15,84,720	TOTAL (MH)	15,84,720 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 40,97,378	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	5054	337-ROAD WORKS	40,97,378	0
WORKS (B &	WORKS, PUNJAB	DIVISION NO-II, PWD (B&R)				
R)						

1,29,60,000		789-SPECIAL	1,29,60,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,86,42,098	TOTAL(MH)	1,86,42,098 0

-----	*****	-----
5,90,06,143	TOTAL(DDO)	5,90,06,143 0

5,74,24,980	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	5,21,68,046	52,56,934
	DIVISION PWD B&R		AND		
			ADMINISTRATION		

-177	799-SUSPENSE	-177	0
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5,74,24,803	TOTAL (MH)	5,21,67,869	52,56,934
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25,16,987	2235	200-OTHER	23,74,215	1,42,772
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PROGRAMMES

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25,16,987	TOTAL (MH)	23,74,215	1,42,772
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1,15,01,787	5054	337-ROAD WORKS	1,15,01,787	0
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1,15,01,787	TOTAL (MH)	1,15,01,787	0
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7,14,43,577	TOTAL(DDO)	6,60,43,871	53,99,706
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10,40,92,032	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	9,52,05,457	88,86,575
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DIVISION - I, PWD B&R, PATIALA	AND
	ADMINISTRATION

2,05,83,116		053-MAINTENANCE	1,55,63,933	50,19,183
		AND REPAIRS		

11,53,021		799-SUSPENSE	-3,58,659	15,11,680
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

12,58,28,169	TOTAL (MH)	11,04,10,731	1,54,17,438
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PUBLIC 20,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2235	104-DEPOSIT	20,000	0
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WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA	LINKED
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R)	INSURANCE
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SCHEME - GOVERNME

NT PROVIDENT

FUND

24,78,735	200-OTHER	24,78,735	0
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PROGRAMMES

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12,83,26,904	TOTAL (MH)	11,29,09,466	1,54,17,438
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1,22,94,159	3054	337-ROAD WORKS	1,22,70,871	23,288
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1,22,94,159	TOTAL (MH)		1,22,70,871	23,288
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8,20,367	4202	203-UNIVERSITY	8,20,367	0
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AND HIGHER

EDUCATION

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8,20,367	TOTAL (MH)		8,20,367	0
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4,79,153	4210	105-ALLOPATHY	0	4,79,153
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11,34,062		789-SPECIAL	11,34,062	0
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COMPONENT PLAN

FOR SCHEDULED

			CASTES			
24,52,635			800-OTHER		24,26,329	26,306
			EXPENDITURE			

			TOTAL(MH)		35,60,391	5,05,459
2,45,41,898		5054	337-ROAD WORKS		2,45,41,898	0
4,99,492			789-SPECIAL		4,99,492	0
			COMPONENT PLAN			
			FOR SCHEDULED			
			CASTES			

			TOTAL(MH)		2,50,41,390	0
2,50,41,390						

15,42,370

SHAHAR

ADMINISTRATION

053-MAINTENANCE

15,42,370

0

AND REPAIRS

799-SUSPENSE

-2,75,824

30,000

-2,45,824

TOTAL (MH)

4,61,95,277

21,08,156

4,83,03,433

22,42,000

3054

337-ROAD WORKS

0

22,42,000

TOTAL (MH)

0

22,42,000

22,42,000

2,02,99,581

4059

051-CONSTRUCTIO

2,02,99,581

0

N

2,02,99,581

TOTAL (MH)

2,02,99,581

0

9,16,200

4202

202-SECONDARY

9,16,200

0

EDUCATION

22,81,558

203-UNIVERSITY

22,81,558

0

AND HIGHER

EDUCATION

31,97,758

TOTAL (MH)

31,97,758

0

21,95,50,052

TOTAL (DDO)

19,92,53,711

2,02,96,341

7,28,00,442	EXECUTIVE ENGINEER,PROVINCIAL	2059	001-DIRECTION	6,61,45,166	66,55,276
	DIVISION, PUNJAB PWD B&R		AND		
	CHANDIGARH		ADMINISTRATION		

17,33,21,681			053-MAINTENANCE	13,15,34,600	4,17,87,081
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND REPAIRS

PUBLIC 2,04,352	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	799-SUSPENSE	2,04,352	0
WORKS (B &	WORKS, PUNJAB	DIVISION, PUNJAB PWD B&R				

R) CHANDIGARH

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24,63,26,475	TOTAL (MH)	19,78,84,118	4,84,42,357

2,00,000	2235	200-OTHER	0	2,00,000
		PROGRAMMES		

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2,00,000	TOTAL (MH)	0	2,00,000

15,56,99,109	3054	337-ROAD WORKS	15,56,99,109	0
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15,56,99,109	TOTAL (MH)	15,56,99,109	0

67,43,436

67,43,436

28,09,311

28,09,311

3,50,00,000

2,85,50,99,000

1,00,00,000

4059051-CONSTRUCTIO67,43,4360

N

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TOTAL (MH)67,43,4360

4250203-EMPLOYMENT26,59,3671,49,944

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TOTAL (MH)26,59,3671,49,944

5054101-BRIDGES3,50,00,0000

337-ROAD WORKS2,36,45,99,00049,05,00,000

789-SPECIAL1,00,00,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----		*****	-----	
2,90,00,99,000		TOTAL (MH)	2,40,95,99,000	49,05,00,000

-----		*****	-----	
3,31,18,77,331		TOTAL (DDO)	2,77,25,85,030	53,92,92,301

13,15,675	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	10,42,718	2,72,957
	DIVISION PWD (B&R)		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		10,42,718	2,72,957
13,15,675						

WORKS (B & WORKS, PUNJAB

R)

17,666			4059	051-CONSTRUCTIO	11,800	5,866
				N		

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13,33,341			TOTAL (MH)		10,54,518	2,78,823

1,17,68,786			4202	203-UNIVERSITY	77,58,929	40,09,857

AND HIGHER

EDUCATION

TOTAL (MH)

77,58,929

40,09,857

1,17,68,786

TOTAL (DDO)

88,13,447

42,88,680

1,31,02,127

EXECUTIVE ENGINEER, PROVISIONAL

2235

200-OTHER

46,15,184

 θ

46,15,184

DIVISION PWD B&R BRANCH

PROGRAMMES

* * * * *

TOTAL (MH)

46,15,184

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46,15,184

46,15,184	TOTAL (DDO)	46,15,184	0
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36,96,624	EXECUTIVE ENGINEER,PROVISIONAL	2235	200-OTHER	26,31,630	10,64,994
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DIVISION PWD B&R, JALANDHAR	PROGRAMMES
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36,96,624	TOTAL (MH)	26,31,630	10,64,994
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36,96,624	TOTAL (DDO)	26,31,630	10,64,994
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10,000	EXECUTIVE ENGINEER,PUBLIC	2235	104-DEPOSIT	10,000	0
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HEALTH(GWS)	LINKED
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INSURANCE

SCHEME-GOVERNME

8,10,000	TOTAL (DDO)	2,10,000 6,00,000

1,83,439	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,83,439	0
	(GWS) DIVISION MUKATSAR	PROGRAMMES		

1,83,439	TOTAL (MH)	1,83,439 0

1,83,439	TOTAL (DDO)	1,83,439 0

2,42,031	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	2,42,031	0
	(GWS),GARHSHANKAR	PROGRAMMES		

-----			-----
2,42,031		TOTAL (MH)	2,42,031 0

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2,42,031	TOTAL (DDO)	2,42,031 0

50,80,500	EXECUTIVE ENGINEER, PWD (B&R)	2235	789-SPECIAL	50,80,500	0
	BUILDINGS, DIVISION NO. 2,		COMPONENT PLAN		
	FARIDKOT		FOR SCHEDULED		
			CASTES		

-----			-----
50,80,500		TOTAL (MH)	50,80,500 0

-----	*****	-----
50,80,500	TOTAL (DDO)	50,80,500 0

33,22,500	EXECUTIVE ENGINEER,PWD (B&R)	2235	102-PENSIONS	33,22,500	0
	ROADS, FARIDKOT		UNDER SOCIAL		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SECURITY

SCHEMES

33,22,500			TOTAL (MH)		33,22,500	0
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-----		*****			-----	
			TOTAL (DDO)		33,22,500	0
33,22,500						

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROAD AND	2059	799-SUSPENSE	-4,92,612	0
-4,92,612						
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION, PWD (B&R)				
R)						

-----		*****			-----	
			TOTAL (MH)		-4,92,612	0
-4,92,612						

2,00,000			2235	200-OTHER	2,00,000	0
				PROGRAMMES		

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

50,87,854	3054	337-ROAD WORKS	50,87,854	0
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50,87,854		TOTAL (MH)	50,87,854	0

2,71,375	4059	051-CONSTRUCTIO	2,71,375	0
		N		

-----		*****	-----	
2,71,375		TOTAL (MH)	2,71,375	0

2,33,61,810	5054	337-ROAD WORKS	68,38,398	1,65,23,412
		789-SPECIAL	93,06,528	0

93,06,528

COMPONENT PLAN

FOR SCHEDULED

CASTES

3,26,68,338

TOTAL (MH) 1,61,44,926 1,65,23,412

3,77,34,955

TOTAL (DDO) 2,12,11,543 1,65,23,412

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	2,78,638	76,957
3,55,595						

WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD (B&R)		PROGRAMMES		
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R)

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			TOTAL (MH)		2,78,638	76,957
3,55,595						

-----		*****			-----	-----

		TOTAL (DDO)			2,78,638	76,957
3,55,595						

5,95,306		EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	5,90,555	4,751
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		BRIDGES DIVISION, PWD, B&R.		PROGRAMMES		
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PATIALA

15,29,000	TOTAL (MH)	3,46,000	11,83,000
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2,93,54,040	5054	337-ROAD WORKS	2,93,54,040	0
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1,48,02,808		789-SPECIAL	0	1,48,02,808
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,92,50,622		800-OTHER	3,92,50,622	0
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EXPENDITURE

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8,34,07,470	TOTAL (MH)	6,86,04,662	1,48,02,808
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8,49,44,890

TOTAL(DDO)

6,89,59,082

1,59,85,808

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 10,590	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2235	200-OTHER	10,590	0
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R, KAPURTHALA		PROGRAMMES		

R)

10,590			TOTAL(MH)		10,590	0
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-----	*****	-----
10,590	TOTAL (DDO)	10,590 0

-24,34,751	EXECUTIVE ENGINEER,RURAL WORKS	2059	799-SUSPENSE	-24,67,747	32,996
	DIVISION, PWD, B&R, MUKATSAR				

-----	*****	-----
-24,34,751	TOTAL (MH)	-24,67,747 32,996

91,187	2235	200-OTHER	91,187	0
		PROGRAMMES		

-----	*****	-----
91,187	TOTAL (MH)	91,187 0

70,39,270	3054	337-ROAD WORKS	53,54,951	16,84,319
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70,39,270	TOTAL (MH)		53,54,951	16,84,319
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1,25,00,000	4059	051-CONSTRUCTIO	1,25,00,000	0
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1,25,00,000	TOTAL (MH)		1,25,00,000	0
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1,87,42,171	4202	203-UNIVERSITY	1,87,42,171	0
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AND HIGHER

EDUCATION

90,78,425		789-SPECIAL	90,78,425	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
2,78,20,596	TOTAL (MH)	2,78,20,596 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 7,99,765	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	4250	203-EMPLOYMENT	7,99,765	0
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR				

R)

2,86,20,361

2,58,09,430

1,29,99,093

1,25,18,163

56,89,396

5,70,16,082

TOTAL (MH)

5054

101-BRIDGES

337-ROAD WORKS

789-SPECIAL

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

EXPENDITURE

TOTAL (MH)

2,86,20,361

2,58,09,430

1,19,82,788

1,25,18,163

56,89,396

5,59,99,777

0

0

10,16,305

0

0

10,16,305

-----		-----	-----
10,28,32,149	TOTAL (DDO)	10,00,98,529	27,33,620

4,00,000	EXECUTIVE ENGINEER,` (RWS) PUBLIC 2235	200-OTHER	4,00,000	0
	HEALTH DIVISION NO. 1	PROGRAMMES		

-----		-----	-----
4,00,000	TOTAL (MH)	4,00,000	0

-----		-----	-----
4,00,000	TOTAL (DDO)	4,00,000	0

30,63,918	REGISTRAR,,0/0 ESTATE OFFICER	2059	001-DIRECTION	27,00,891	3,63,027
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	CUM DIRECTOR LAND RECORD PWD	AND	
	B&R,PATIALA	ADMINISTRATION	

-----	*****	-----
30,63,918	TOTAL (MH)	27,00,891 3,63,027

73,893	2235	200-OTHER	73,893	0
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		PROGRAMMES		
-----	*****	-----		
73,893	TOTAL (MH)	73,893	0	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS (B & WORKS, PUNJAB

R)

		TOTAL (DDO)			27,74,784	3,63,027
31,37,811						

		REGISTRAR,C/O CHIEF ENGINEER	2059	001-DIRECTION	28,83,04,292	2,72,11,565
31,55,15,857						

PUNJAB PWD(B&R)BRANCH,PATIALA AND

ADMINISTRATION

-----			*****		-----	-----

			TOTAL (MH)		28,83,78,185	2,72,11,565
31,55,89,750						

-----		-----	-----
31,86,53,668	TOTAL (DDO)	29,10,79,076	2,75,74,592

1,35,90,857	SUPERINTAENDING ENGINEER,	2059	001-DIRECTION	1,23,67,250	12,23,607
	CONSTRUCTION CIRCLE,SANGRUR		AND		
			ADMINISTRATION		

-----			-----	-----	
1,35,90,857		TOTAL (MH)		1,23,67,250	12,23,607

-----		-----	-----
1,35,90,857	TOTAL (DDO)	1,23,67,250	12,23,607

1,51,160	SUPERINTENDENT (GRADE - I),O/O	2059	001-DIRECTION	1,51,160	0
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CHIEF ENGINEER, PWD (B&R),

AND

PUNJAB

ADMINISTRATION

1,51,160

TOTAL (MH)

1,51,160

 θ

1,51,160

TOTAL (DDO)

1,51,160

 $\emptyset$

1,69,83,561

SUPERINTENDENT ENGINEER,AMRITSAR 2059

001-DIRECTION

1,68,84,999

98,562

CIRCLE, PWD (B&R)

AND

ADMINISTRATION

1,69,83,561

TOTAL (MH)

1,68,84,999

98,562

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,85,14,705	TOTAL (DDO)			1,84,16,143	98,562
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1,29,77,731	SUPERINTENDENT ENGINEER,CENTRAL	2059	001-DIRECTION	1,17,81,395	11,96,336
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	WORKS CIRCLE, PWD (B&R)		AND		
			ADMINISTRATION		

***** -----

1,29,77,731		TOTAL (MH)		1,17,81,395	11,96,336
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***** -----

1,29,77,731	TOTAL (DDO)			1,17,81,395	11,96,336
-------------	-------------	--	--	-------------	-----------

25,04,020	SUPERINTENDENT	2071	115-LEAVE	25,04,020	0
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	ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT		
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B%R		BENEFITS		

25,04,020		TOTAL (MH)	25,04,020	0
2,00,000		2235 200-OTHER	2,00,000	0
		PROGRAMMES		

2,00,000		TOTAL (MH)	2,00,000	0

27,04,020		TOTAL (DDO)	27,04,020	0
1,55,99,154	SUPERINTENDING	2059 001-DIRECTION	1,39,49,528	16,49,626

ENG G.,CONSTRUCTION CIRCLE

AND

PB.P.W.D.(B&R)

ADMINISTRATION

-----	*****	-----
1,55,99,154	TOTAL (MH)	1,39,49,528 16,49,626

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
PUBLIC 1,55,99,154	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			1,39,49,528	16,49,626
WORKS (B &	WORKS, PUNJAB					

R)

33,000	SUPERINTENDING ENGINEER,	2235	200-OTHER	33,000	0
	CONSTRUCTION CIRCLE-II,		PROGRAMMES		
	PWD(B&R), PUNJAB,PATIALA				

-----	*****	-----	-----
1,56,32,154	TOTAL (MH)	1,39,82,528	16,49,626

-----	*****	-----	-----
1,56,32,154	TOTAL (DD0)	1,39,82,528	16,49,626

1,90,46,536	SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,73,17,819	17,28,717
	ELECTRICAL CIRCLE		AND		

(SOUTH), PATIALA

ADMINISTRATION

TOTAL (MH)

1,73,17,819

17,28,717

2235

200-OTHER

3,14,112

43,746

PROGRAMMES

TOTAL (MH)

3,14,112

43,746

TOTAL (DDO)

1,76,31,931

17,72,463

SUPERINTENDING ENGINEER,

2059

001-DIRECTION

1,42,25,940

14,19,510

		MECHANICAL CIRCLE, PWD (B&R),	AND		
		PUNJAB,PATIALA	ADMINISTRATION		

-----		*****	-----		
		TOTAL (MH)		1,42,25,940	14,19,510
1,56,45,450					

		2235	200-OTHER	2,61,850	0
2,61,850			PROGRAMMES		

-----		*****	-----		
		TOTAL (MH)		2,61,850	0
2,61,850					

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----

WORKS (B & WORKS, PUNJAB

R)

		TOTAL (DDO)			1,44,87,790	14,19,510
1,59,07,300						

		SUPERINTENDING ENGINEER,,CENTRAL 2059	001-DIRECTION		1,20,06,774	9,68,605
1,29,75,379						

WORKS CIRCLE, FEROZEPUR AND

ADMINISTRATION

-----		*****			-----	-----

		TOTAL (MH)			1,22,68,624	9,68,605
1,32,37,229						

-----			-----	-----
2,88,82,679	TOTAL (DDO)		2,64,94,564	23,88,115

1,19,67,848	SUPERINTENDING	2059	001-DIRECTION	1,08,17,716	11,50,132
	ENGINEER,,CONSTRUCTION CIRCLE		AND		
	B&R		ADMINISTRATION		

-----			-----	-----
1,19,67,848	TOTAL (MH)		1,08,17,716	11,50,132

-----			-----	-----
1,19,67,848	TOTAL (DDO)		1,08,17,716	11,50,132

1,90,02,909	SUPERINTENDING	2059	001-DIRECTION	1,72,38,379	17,64,530
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ENGINEER,,CONSTRUCTION CIRCLE, AND

PWD, B&R FDK ADMINISTRATION

1,90,02,909	TOTAL (MH)	1,72,38,379	17,64,530
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1,90,02,909	TOTAL (DDO)	1,72,38,379	17,64,530
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1,62,81,737	SUPERINTENDING	2059	001-DIRECTION	1,49,08,094	13,73,643
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ENGINEER,,CONSTRUCTION DIVISION AND

NO - II, PB PWD(B&R),PTL. ADMINISTRATION

1,62,81,737	TOTAL (MH)	1,49,08,094	13,73,643
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,67,29,122	TOTAL (DDO)	1,53,32,153	13,96,969
-------------	-------------	-------------	-----------

1,44,99,772	SUPERINTENDING	2059	001-DIRECTION	1,30,90,320	14,09,452
	ENGINEER,,PATHANKOT CIRCLE PWD		AND		
	B&R PATHANKOT		ADMINISTRATION		

-----	*****	-----
1,44,99,772	TOTAL (MH)	1,30,90,320 14,09,452

-----	*****	-----
1,44,99,772	TOTAL (DDO)	1,30,90,320 14,09,452

1,55,13,654	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,41,76,260	13,37,394
	WORKS CIRCLE, PWD B&R		AND		
	CHANDIGARH		ADMINISTRATION		

1,55,13,654		TOTAL (MH)	1,41,76,260	13,37,394

1,55,13,654		TOTAL (DDO)	1,41,76,260	13,37,394

1,43,48,863	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,31,97,416	11,51,447
	WORKS CIRCLE, LUDHIANA,LUDHIANA		AND		
			ADMINISTRATION		

1,43,48,863		TOTAL (MH)	1,31,97,416	11,51,447

2,00,000		2235	200-OTHER	2,00,000	0
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PROGRAMMES

-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
1,45,48,863		TOTAL (DDO)			1,33,97,416	11,51,447

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,61,61,193	15,49,053
1,77,10,246						

WORKS (B &	WORKS, PUNJAB	ENGINEER,CONSTRUCTION CIRCLE NO		AND		
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R)		II, PB PWD B&R,		ADMINISTRATION		
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-----			*****		-----	-----
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			TOTAL (MH)		1,63,61,193	15,49,053
1,79,10,246						

-----			*****		-----	-----
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			TOTAL (DDO)		2,95,58,609	27,00,500
3,22,59,109						

		SUPERINTENDING	2059	001-DIRECTION	1,45,01,930	16,00,424
1,61,02,354						

	ENGINEER,CONSTRUCTION CIRCLE			AND		
--	------------------------------	--	--	-----	--	--

	NO.1 PWD B&R, JALANDHAR			ADMINISTRATION		
--	-------------------------	--	--	----------------	--	--

-----			*****		-----	-----
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			TOTAL (MH)		1,45,01,930	16,00,424
1,61,02,354						

-----	*****	-----
1,61,02,354	TOTAL (DDO)	1,45,01,930 16,00,424

1,87,97,781	SUPERINTENDING	2059	001-DIRECTION	1,71,58,271	16,39,510
	ENGINEER, CONSTRUCTION CIRCLE		AND		
	PUNJAB P.W.D (B&R) BHATINDA.		ADMINISTRATION		

-----	*****	-----
1,87,97,781	TOTAL (MH)	1,71,58,271 16,39,510

-----	*****	-----
1,87,97,781	TOTAL (DDO)	1,71,58,271 16,39,510

1,56,16,355	SUPERINTENDING	2059	001-DIRECTION	1,42,03,386	14,12,969
	ENGINEER, CONSTRUCTION CIRCLE,		AND		
	PUNJAB PWD (B&R)		ADMINISTRATION		

-----	*****	-----
1,56,16,355	TOTAL (MH)	1,42,03,386 14,12,969

-----	*****	-----
1,56,16,355	TOTAL (DDO)	1,42,03,386 14,12,969

2,18,91,691	SUPERINTENDING	2059	001-DIRECTION	1,98,99,681	19,92,010
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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ENGINEER,CONSTRUCTION CIRCLE,	AND
PWD B&R CHANDIGARH	ADMINISTRATION

-----	*****	-----	-----

2,18,91,691	TOTAL (MH)	1,98,99,681	19,92,010
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-----	*****	-----	-----

2,18,91,691	TOTAL (DDO)	1,98,99,681	19,92,010
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PUBLIC 71,21,043	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	63,27,595	7,93,448
WORKS (B &	WORKS, PUNJAB	ENGINEER,ELECTRICAL CIRCLE, PWD		AND		
R)		B&R CHANDIGARH		ADMINISTRATION		

71,21,043		TOTAL (MH)	63,27,595	7,93,448

71,21,043		TOTAL (DDO)	63,27,595	7,93,448

10,000	SUPERINTENDING ENGINEER, LUDHIANA 2235	104-DEPOSIT	0	10,000
	CIRCLE PWD (B&R), LUDHIANA	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		

10,000		TOTAL (MH)	0	10,000

-----	*****	-----
10,000	TOTAL(DDO)	0 10,000

1,44,51,835	SUPERINTENDING ENGINEER,PATIALA 2059	001-DIRECTION	1,31,00,882	13,50,953
	CIRCLE,PB PWD(B &	AND		
	R)PTL.,PATIALA CIRCLE, PWD B & R	ADMINISTRATION		

-----	*****	-----
1,44,51,835	TOTAL(MH)	1,31,00,882 13,50,953

-----	*****	-----
1,44,51,835	TOTAL(DDO)	1,31,00,882 13,50,953

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	001-DIRECTION	1,99,35,848 22,50,378
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2,21,86,226

JALANDHAR,PUNJAB PWD B&R BRANCH, AND

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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JALANDHAR CANTT	ADMINISTRATION
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PUBLIC 1,02,53,866	CHIEF ENGINEER, PUBLIC	XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	053-MAINTENANCE	92,10,038	10,43,828
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WORKS (B &	WORKS, PUNJAB	JALANDHAR,PUNJAB PWD B&R BRANCH,	AND REPAIRS
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R)	JALANDHAR CANTT
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-1,49,407	799-SUSPENSE	-1,49,407	0
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-----	*****	-----
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3,22,90,685	TOTAL (MH)	2,89,96,479	32,94,206
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31,92,046	3054	337-ROAD WORKS	31,92,046	0
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-----	*****	-----
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31,92,046	TOTAL (MH)	31,92,046	0
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-----	*****	-----
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3,54,82,731	TOTAL (DDO)	3,21,88,525	32,94,206
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19,28,463	XEN,, MECHANICAL DIVISION PWD	4202	789-SPECIAL	17,45,092	1,83,371
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B&R	COMPONENT PLAN
	FOR SCHEDULED
	CASTES

-----	*****	-----
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19,28,463	TOTAL (MH)	17,45,092	1,83,371
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19,28,463

TOTAL (DDO)

17,45,092

1,83,371

5,02,55,906

XEN,, PROVINCIAL DIVISION, PWD 2059 001-DIRECTION

4,56,77,568

45,78,338

(B&R)

AND

ADMINISTRATION

20,85,037

053-MAINTENANCE

15,39,532

5,45,505

AND REPAIRS

5,23,40,943

TOTAL (MH)

4,72,17,100

51,23,843

5,23,40,943	TOTAL (DDO)	4,72,17,100	51,23,843
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3,49,39,761	XEN,,CENTRAL WORKS DIVISION	2059	001-DIRECTION	3,18,17,583	31,22,178
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ABOHAR PWD B&R FEROZEPUR

AND

ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	3,18,17,583	31,22,178
3,49,39,761				

WORKS (B & WORKS, PUNJAB

R)

70,800

4202

203-UNIVERSITY

70,800

0

AND HIGHER

EDUCATION

79,29,547

789-SPECIAL

79,29,547

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

4,29,40,108

TOTAL (MH)

3,98,17,930

31,22,178

4,29,40,108	TOTAL (DDO)	3,98,17,930	31,22,178
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1,97,84,882	XEN,,CENTRAL WORKS DIVISION PWD 2059	001-DIRECTION	1,79,78,634	18,06,248
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B&R, PATHANKOT	AND	ADMINISTRATION
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2,82,886	053-MAINTENANCE	2,82,886	0
	AND REPAIRS		

-----	*****	-----	-----
2,00,67,768	TOTAL (MH)	1,82,61,520	18,06,248

87,64,192	3054	337-ROAD WORKS	55,03,960	32,60,232
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-----	*****	-----	-----
87,64,192	TOTAL (MH)	55,03,960	32,60,232

-----	*****	-----
2,88,31,960	TOTAL (DDO)	2,37,65,480 50,66,480

2,84,60,486	XEN,,CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2,55,64,944	28,95,542
	FEROZEPUR		AND		
			ADMINISTRATION		

-----	*****	-----
2,84,60,486	TOTAL (MH)	2,55,64,944 28,95,542

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 79,57,944	CHIEF ENGINEER, PUBLIC	XEN,,CENTRAL WORKS DIVISION,	3054	337-ROAD WORKS	79,57,944	0
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WORKS (B &	WORKS, PUNJAB	FEROZEPUR
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R)

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79,57,944			TOTAL(MH)		79,57,944	0
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1,47,380			4059	051-CONSTRUCTIO	1,47,380	0
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1,47,380			TOTAL(MH)		1,47,380	0
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3,65,65,810

TOTAL (DDO)

3,36,70,268

28,95,542

2,87,05,750

XEN,,ELECTRICAL DIVISION, PWD

2059

001-DIRECTION

2,61,24,429

25,81,321

(B&R)

AND

ADMINISTRATION

88,65,474

053-MAINTENANCE

71,98,432

16,67,042

AND REPAIRS

3,75,71,224

TOTAL (MH)

3,33,22,861

42,48,363

4,82,319

2235

200-OTHER

4,58,659

23,660

PROGRAMMES

*****-----

4,82,319

TOTAL (MH)4,58,65923,660

5,10,000

3054337-ROAD WORKS5,10,0000

*****-----

5,10,000

TOTAL (MH)5,10,0000

*****-----

3,85,63,543

TOTAL (DDO)3,42,91,52042,72,023

3,29,07,290

XEN,,PROVINCIAL DIVISION PWD2059001-DIRECTION2,98,79,51130,27,779

B&R, FEROZEPUR

AND

ADMINISTRATION

22,23,108

053-MAINTENANCE22,23,1080

AND REPAIRS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC-2,24,00,000CHIEF ENGINEER, PUBLICXEN,,PROVINCIAL DIVISION PWD2059799-SUSPENSE-2,24,00,0000

WORKS (B & WORKS, PUNJABB&R, FEROZEPUR

R)

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1,27,30,398	TOTAL(MH)	97,02,61930,27,779

51,75,352	3054	337-ROAD WORKS	51,75,352	0
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40,963		799-SUSPENSE	0	40,963
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52,16,315		TOTAL (MH)	51,75,352	40,963
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22,01,690	4059	201-ACQUISITION	22,01,690	0
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		OF LAND		
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22,01,690		TOTAL (MH)	22,01,690	0
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3,11,02,865	4202	203-UNIVERSITY	3,11,02,865	0
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		AND HIGHER		
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		EDUCATION		
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		789-SPECIAL	69,87,357	0
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69,87,357

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

3,80,90,222

TOTAL (MH) 3,80,90,222 0

42,17,184

4250 789-SPECIAL 16,22,385 25,94,799

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,28,82,298

800-OTHER 1,28,82,298 0

EXPENDITURE

*****-----

1,70,99,482	TOTAL (MH)	1,45,04,683	25,94,799
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45,53,650	5054	337-ROAD WORKS	0	45,53,650
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1,57,62,603		789-SPECIAL	1,26,56,617	31,05,986
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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2,03,16,253	TOTAL (MH)	1,26,56,617	76,59,636
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9,56,54,360

TOTAL (DDO)

8,23,31,183

1,33,23,177

PUBLIC CHIEF ENGINEER, PUBLIC XEN,,PROVINCIAL DIVISION PWD 2059 001-DIRECTION 6,40,56,564 61,06,090

7,01,62,654

WORKS (B & WORKS, PUNJAB B&R, GURDASPUR AND

R) ADMINISTRATION

10,01,203

053-MAINTENANCE 10,01,203 0

AND REPAIRS

-1,50,537

799-SUSPENSE -1,50,537 0

7,10,13,320

TOTAL (MH)

6,49,07,230

61,06,090

53,87,317	4059	051-CONSTRUCTIO	53,87,317	0
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53,87,317	TOTAL (MH)	53,87,317	0
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1,06,00,557	5054	101-BRIDGES	1,06,00,557	0
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2,81,48,598		337-ROAD WORKS	2,81,48,598	0
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3,87,49,155	TOTAL (MH)	3,87,49,155	0
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11,51,49,792	TOTAL (DDO)	10,90,43,702	61,06,090
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40,19,219

XEN,,RURAL WORKS DIVISION - 1,4202789-SPECIAL40,19,2190

FEROZEPUR

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

40,19,219TOTAL (MH)40,19,2190

*****-----

40,19,219TOTAL (DDO)40,19,2190

99,620

XEN,,RURAL WORKS DIVISION - 2,4059051-CONSTRUCTIO99,6200

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		PWD B&R FEROZEPUR		N		
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99,620			TOTAL(MH)		99,620	0
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99,620		TOTAL(DDO)			99,620	0
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PUBLIC 7,740	CHIEF ENGINEER, PUBLIC	XEN,CENTRAL WORKS - II , PWD B & 4210		789-SPECIAL	7,740	0
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WORKS (B &	WORKS, PUNJAB	R, PTL.,CENTRAL WORKS - II , PWD		COMPONENT PLAN		
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R)		B & R, PATIALA		FOR SCHEDULED		
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				CASTES		
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7,740			TOTAL (MH)	7,740	0

7,740			TOTAL (DDO)	7,740	0

4,97,661		XEN,CENTRAL WORKS DIVISION PB	4202	789-SPECIAL	4,97,661	0
		PWD (B&R), MOHALI,CENTRAL WORKS		COMPONENT PLAN		
		DIVISION PB PWD (B&R), MOHALI		FOR SCHEDULED		
				CASTES		

4,97,661			TOTAL (MH)	4,97,661	0

4,97,661		TOTAL (DDO)		4,97,661	0

2,71,24,836	XEN,CENTRAL WORKS DIVISION	2059	001-DIRECTION	2,45,98,312	25,26,524
	PWD(B&R) ROPAR,ROPAR		AND		
			ADMINISTRATION		

2,71,24,836		TOTAL (MH)		2,45,98,312	25,26,524

11,79,775		5054	789-SPECIAL	11,79,775	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

4,89,59,736			800-OTHER	4,89,59,736	0
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EXPENDITURE

Page 2294

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

7,72,64,347

5,50,86,601

49,772

10,52,75,884

2,00,000

XEN,CONSTRUCTION DIVISION PWD 2059 001-DIRECTION 4,96,51,557 54,35,044

B&R, GURDASPUR AND

ADMINISTRATION

053-MAINTENANCE 0 49,772

AND REPAIRS

***** -----

TOTAL (MH) 9,97,91,068 54,84,816

2235 200-OTHER 2,00,000 0

PROGRAMMES

***** -----

2,00,000	TOTAL (MH)	2,00,000	0
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13,26,00,720	TOTAL (DDO)	12,45,89,380	80,11,340
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3,38,46,199	XEN,ELECTRICAL DIVISION, PWD, 2059	001-DIRECTION	3,08,22,110	30,24,089
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(B&R),, FARIDKOT	AND
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ADMINISTRATION

1,58,18,482	053-MAINTENANCE	1,34,28,421	23,90,061
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AND REPAIRS

-----	*****	-----	-----
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4,96,64,681	TOTAL (MH)	4,42,50,531	54,14,150
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2,21,140

3054337-ROAD WORKS2,21,1400

*****-----

2,21,140

TOTAL(MH)2,21,1400

42,690

5054789-SPECIAL42,6900

COMPONENT PLAN

FOR SCHEDULED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

CASTES

*****-----

42,690	TOTAL (MH)	42,690	0
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4,99,28,511	TOTAL (DDO)	4,45,14,361	54,14,150
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PUBLIC CHIEF ENGINEER, PUBLIC 2,46,52,843	XEN,MECHANICAL DIVISION PWD B&R, 2059	001-DIRECTION	2,25,33,588	21,19,255
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WORKS (B & WORKS, PUNJAB	JALANDHAR,MECHANICAL DIVISION	AND
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R)	PWD B&R, JALANDHAR	ADMINISTRATION
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94,09,069	053-MAINTENANCE	84,39,679	9,69,390
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AND REPAIRS

6,03,739	799-SUSPENSE	8,548	5,95,191
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3,46,65,651	TOTAL (MH)	3,09,81,815	36,83,836
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3,57,720	2235	200-OTHER	3,51,438	6,282
		PROGRAMMES		

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3,57,720	TOTAL (MH)	3,51,438 6,282

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3,50,23,371	TOTAL (DDO)	3,13,33,253 36,90,118

7,26,32,193	XEN,PROVINCIAL DIVISION - II PB 2059	001-DIRECTION	6,60,99,928	65,32,265
	PWD(B&R), PTL.,PROVINCIAL	AND		
	DIVISION - II, PATIALA	ADMINISTRATION		

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7,26,32,193	TOTAL (MH)	6,60,99,928	65,32,265
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10,84,278	2235	200-OTHER	9,77,801	1,06,477
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PROGRAMMES

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10,84,278	TOTAL (MH)	9,77,801	1,06,477
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10,59,447	3054	337-ROAD WORKS	10,59,447	0
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10,59,447	TOTAL (MH)	10,59,447	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 25,77,724	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION - II PB	4250	789-SPECIAL	0	25,77,724
WORKS (B &	WORKS, PUNJAB	PWD(B&R), PTL.,PROVINCIAL		COMPONENT PLAN		
R)		DIVISION - II, PATIALA		FOR SCHEDULED		
				CASTES		

36,37,171			TOTAL (MH)		10,59,447	25,77,724

3,63,95,661			5054	101-BRIDGES	3,63,95,661	0
4,23,22,685				337-ROAD WORKS	4,23,22,685	0
59,90,150				789-SPECIAL	59,90,150	0
				COMPONENT PLAN		

		FOR SCHEDULED		
		CASTES		
71,13,099		800-OTHER	71,13,099	0

		EXPENDITURE		
-----	*****	-----		
9,18,21,595	TOTAL (MH)	9,18,21,595		0

-----	*****	-----		
16,91,75,237	TOTAL (DDO)	15,99,58,771	92,16,466	

3,47,19,557	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	3,13,70,157	33,49,400
	JALANDHAR.,PROVINCIAL DIVISION	AND		
	PWD B&R, JALANDHAR CANTT	ADMINISTRATION		

25,00,000		053-MAINTENANCE	0	25,00,000
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AND REPAIRS

92,033		799-SUSPENSE	2,35,317	-1,43,284
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3,73,11,590		TOTAL(MH)	3,16,05,474	57,06,116
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3,73,11,590		TOTAL(DDO)	3,16,05,474	57,06,116
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3,65,54,596	XEN,PROVINCIAL DIVISION PWD B&R, 2059	001-DIRECTION	3,30,14,048	35,40,548
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	MANSA,PROVINCIAL DIVISION PWD	AND		
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	B&R, MANSA	ADMINISTRATION		
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6,89,285		053-MAINTENANCE	6,83,760	5,525
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AND REPAIRS

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

PROGRAMMES				

3,75,24,434	TOTAL (MH)		3,37,48,384	37,76,050
32,82,465	4059	051-CONSTRUCTIO	24,98,239	7,84,226
N				

32,82,465	TOTAL (MH)		24,98,239	7,84,226
1,04,27,421	5054	337-ROAD WORKS	1,04,12,076	15,345
67,21,713		789-SPECIAL	67,21,713	0
COMPONENT PLAN				
FOR SCHEDULED				
CASTES				

1,95,64,094		800-OTHER	1,46,78,738	48,85,356
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EXPENDITURE

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3,67,13,228	TOTAL (MH)	3,18,12,527	49,00,701
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7,75,20,127	TOTAL (DDO)	6,80,59,150	94,60,977
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3,03,20,755	XEN,PROVINCIAL DIVISION, PWD, 2059	001-DIRECTION	2,73,54,839	29,65,916
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(B&R), , FARIDKOT	AND
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ADMINISTRATION

51,72,909		053-MAINTENANCE	36,48,969	15,23,940
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AND REPAIRS

WORKS (B & WORKS, PUNJAB (B&R),, FARIDKOT

R)

13,194	3054	337-ROAD WORKS	13,194	0
-----	*****		-----	
20,51,060		TOTAL (MH)	19,84,887	66,173
3,29,96,817	5054	337-ROAD WORKS	3,29,96,817	0
6,46,146		789-SPECIAL	6,46,146	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
1,38,85,999		800-OTHER	1,38,85,999	0
		EXPENDITURE		

4,75,28,962		TOTAL (MH)	4,75,28,962	0

8,50,73,686		TOTAL (DDO)	8,05,17,657	45,56,029

20,15,388	XEN,ROADS & BRIDGES DIVISION,	2059	799-SUSPENSE	19,65,388	50,000
	PWD B&R BRANCH, JALANDHAR,ROADS				
	& BRIDGES DIVISION, PWD B&R				
	BRANCH, JALANDHAR CANTT				

20,15,388		TOTAL (MH)	19,65,388	50,000

20,15,388	TOTAL (DDO)	19,65,388	50,000
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31,70,871	XEN,RURAL WORKS DIVISION (B&R)	2235	200-OTHER	31,70,871	0
	ROPAR,ROPAR		PROGRAMMES		

31,70,871	TOTAL (MH)	31,70,871	0

31,70,871	TOTAL (DDO)	31,70,871	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PUBLIC 4,11,338	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD B&R 2235		200-OTHER	4,11,338	0
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WORKS (B &	WORKS, PUNJAB	MOGA		PROGRAMMES		
------------	---------------	------	--	------------	--	--

R)

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35,82,209			TOTAL (MH)		35,82,209	0
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35,82,209		TOTAL (DDO)			35,82,209	0
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-8,558		XEN,RURAL WORKS DIVISION PWD	2059	799-SUSPENSE	-8,558	0
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B&R, JALANDHAR,RURAL WORKS

DIVISION PWD B&R, JALANDHAR

-8,558

TOTAL (MH) -8,558 0

15,33,932

4202 789-SPECIAL 15,33,932 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

15,33,932

TOTAL (MH) 15,33,932 0

47,17,285

4250 789-SPECIAL 0 47,17,285

COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER

1,55,37,708

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EXPENDITURE

1,55,37,708

2,02,54,993

TOTAL(MH)

1,55,37,708

47,17,285

2,17,80,367

TOTAL (DDO)

1,70,63,082

47,17,285

-90

XEN,RURAL WORKS PWD, BATALA

2059

799-SUSPENSE

-90

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-90

TOTAL (MH)

-90

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-90		TOTAL (DDO)			-90	0

PUBLIC *****

WORKS (B &

R)

TOTAL (CCO)	8,68,42,08,465	1,18,63,18,985
9,87,05,27,450		

27,14,880	CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	4059	051-CONSTRUCTIO	27,14,880	0
	BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR	N		

-----	*****	-----
27,14,790	TOTAL (MH)	27,14,790 0

2,70,71,434	5054	101-BRIDGES	1,98,73,824	71,97,610
49,31,579		337-ROAD WORKS	37,25,169	12,06,410
-----	*****	-----		
3,20,03,013	TOTAL (MH)		2,35,98,993	84,04,020

-----	*****	-----
3,47,17,803	TOTAL (DDO)	2,63,13,783 84,04,020

3,12,22,247	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,77,45,881	34,76,366
	DIVISION NO. 1,PUNJAB, PWD	AND		
	(B&R), HOSHIARPUR	ADMINISTRATION		

-----	*****	-----
3,12,22,247	TOTAL (MH)	2,77,45,881 34,76,366

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3,12,22,247	TOTAL (DDO)	2,77,45,881 34,76,366

3,80,58,576	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	3,49,36,952	31,21,624
	DIVISION NO. II,PUNJAB PWD	AND		
	(B&R), HOSHIARPUR	ADMINISTRATION		

053-MAINTENANCE	2,85,686	0
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2,85,686

AND REPAIRS

-----	*****	-----	-----
3,83,44,262	TOTAL (MH)	3,52,22,638	31,21,624

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3,83,44,262	TOTAL (DDO)	3,52,22,638	31,21,624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	2,24,56,438	26,43,944
2,51,00,382					

WORKS (B &	BRANCH, PUNJAB	DIVISION NO. IV,PUNJAB, PWD	AND
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R)	(B&R), LUDHIANA	ADMINISTRATION
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-----	*****	-----
	TOTAL(MH)	
2,51,00,382		2,24,56,438 26,43,944

-----	*****	-----
	TOTAL(DDO)	
2,51,00,382		2,24,56,438 26,43,944

4,92,19,194	EXECUTIVE ENGINEER, CONSTRUCTION 2059	001-DIRECTION	4,48,57,434	43,61,760
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DIVISION NO.1,PUNJAB PWD (B&R)	AND
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LUDHIANA	ADMINISTRATION
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2,98,334		053-MAINTENANCE	2,98,334	0
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AND REPAIRS

4,95,17,528		TOTAL(MH)	4,51,55,768	43,61,760

4,95,17,528		TOTAL(DDO)	4,51,55,768	43,61,760

10,000	EXECUTIVE ENGINEER, CONSTRUCTION 2235	104-DEPOSIT	10,000	0
	DIVISION NO.1,PWD B&R	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
6,58,883		200-OTHER	6,58,883	0
		PROGRAMMES		

-----	*****	-----
6,68,883	TOTAL (MH)	6,68,883 0

-----	*****	-----
6,68,883	TOTAL (DDO)	6,68,883 0

6,21,93,416	EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION	5,65,32,131 56,61,285
	DIVISION NO. III,PUNJAB, PWD	AND
	(B&R), LUDHIANA	ADMINISTRATION

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		5,65,32,131	56,61,285
6,21,93,416						

PUBLIC	CHIEF ENGINEER, PWD, B&R	*****			-----	-----

WORKS (B & BRANCH, PUNJAB

R)

		TOTAL (DDO)			5,65,32,131	56,61,285
6,21,93,416						

2,89,12,953		EXECUTIVE ENGINEER,CONSTRUCTION	2059	001-DIRECTION	2,59,89,500	29,23,453
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DIVISION NO. 2 , PWD (B&R), AND

BHATINDA ADMINISTRATION

9,11,06,369

TOTAL (MH)

8,25,21,631

85,84,738

10,36,23,227

5054

337-ROAD WORKS

10,28,01,049

8,22,178

10,36,23,227

TOTAL (MH)

10,28,01,049

8,22,178

19,47,29,596

TOTAL (DDO)

18,53,22,680

94,06,916

1,09,54,189

EXECUTIVE ENGINEER,PANCHAYATI

2515

001-DIRECTION

97,37,796

12,16,393

RAJ DIVISION

AND

ADMINISTRATION

1,09,54,189	TOTAL (MH)	97,37,796	12,16,393
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1,09,54,189	TOTAL (DDO)	97,37,796	12,16,393
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1,75,87,592	EXECUTIVE ENGINEER,PANCHAYTI RAJ 2515	001-DIRECTION	1,60,83,009	15,04,583
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PWD (B&R) ,MOHALI

AND

ADMINISTRATION

1,75,87,592	TOTAL (MH)	1,60,83,009	15,04,583
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1,75,87,592	TOTAL (DDO)	1,60,83,009	15,04,583
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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	TOTAL (CCO)				9,05,29,15,431	1,22,04,54,591
10,27,33,70,022						

TOTAL (DEPT)					9,05,29,15,431	1,22,04,54,591
10,27,33,70,022						

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	200-OTHER	27,216	0
27,216						

[illegible]

3,20,42,909

4,96,57,717

TOTAL (DDO) 4,81,53,134 15,04,583

82,674

CHIEF ENGINEER,CHIEF ENGINEER 2235 200-OTHER 82,674 0

PUNJAB WATER SUPPLY AND PROGRAMMES

SANITATION, (SOUTH)

82,674

TOTAL (MH) 82,674 0

82,674

TOTAL (DDO) 82,674 0

1,91,000	CHIEF ENGINEER,PWD PUBLIC	2235	200-OTHER	1,91,000	0
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HEALTH, PATIALA	PROGRAMMES
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-----	*****	-----
1,91,000	TOTAL (MH)	1,91,000 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,91,000		TOTAL (DDO)			1,91,000	0

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	1,67,11,574	0
1,67,11,574						

WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		AND		
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(PUBLIC		PROGRAMME SPECIALIST		ADMINISTRATION		
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HEALTH)		CUM-EXECUTIVE ENGINEER				
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			TOTAL (MH)		1,69,02,574	0
1,69,02,574						

			2235	102-CHILD	7,47,013	0
7,47,013						

WELFARE

				200-OTHER	13,800	2,00,000
2,13,800						

PROGRAMMES

-----			*****	-----	-----	
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			TOTAL (MH)		7,60,813	2,00,000
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9,60,813

1,30,56,000

2,97,78,883

4,28,34,883

6,06,98,270

4215

102-RURAL WATER

1,21,86,000

8,70,000

SUPPLY

789-SPECIAL

2,97,78,883

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

4,19,64,883

8,70,000

TOTAL (DDO)

5,96,28,270

10,70,000

82,75,000	DISTRICT PROGRAMME SPECIALIST	4215	102-RURAL WATER	82,75,000	0
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	CUM-EXECUTIVE ENGINEER,DPMC,		SUPPLY		
	RWS&S				

45,84,364			789-SPECIAL	45,84,364	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----		*****	-----		
1,28,59,364		TOTAL(MH)		1,28,59,364	0

-----	*****	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
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		TOTAL (DDO)			1,28,59,364	0
1,28,59,364						
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,71,64,641	0
3,71,64,641						
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FATEHGARH		AND		
(PUBLIC		SAHIB		ADMINISTRATION		
HEALTH)						
				105-SANITATION	1,95,286	0
1,95,286						
				SERVICES		
				800-OTHER	18,98,409	0
18,98,409						
				EXPENDITURE		

5,21,17,700		TOTAL (MH)	5,21,17,700	0

5,37,436	4215	102-RURAL WATER	5,37,436	0
		SUPPLY		

5,37,436		TOTAL (MH)	5,37,436	0

5,26,55,136		TOTAL (DD0)	5,26,55,136	0

3,62,31,996	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	3,62,31,996	0
	CUM-EXECUTIVE ENGINEER, FEROZEPUR		AND		

					ADMINISTRATION				
					105-SANITATION	2,93,229		0	
2,93,229									
					SERVICES				
					800-OTHER	63,68,673		0	
63,68,673									
					EXPENDITURE				

					TOTAL (MH)	4,28,93,898		0	
4,28,93,898									

					TOTAL (DDO)	4,28,93,898		0	
4,28,93,898									
					DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	4,00,41,731	0
4,00,41,731									
					CUM-EXECUTIVE ENGINEER, GURDASPUR		AND		

ADMINISTRATION

2,98,270

105-SANITATION

2,98,270

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SERVICES

PUBLIC 69,31,155	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	800-OTHER	69,31,155	0
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,GURDASPUR		EXPENDITURE		
(PUBLIC						
HEALTH)						

4,72,71,156	TOTAL (MH)	4,72,71,156	0
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27,74,631	4215	102-RURAL WATER	27,74,631	0
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SUPPLY

27,74,631	TOTAL (MH)	27,74,631	0
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5,00,45,787	TOTAL (DDO)	5,00,45,787	0
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8,89,06,883	DISTRICT PROGRAMME SPECIALIST	2215	001-DIRECTION	8,88,90,478	16,405
	CUM-EXECUTIVE		AND		
	ENGINEER, HOSHIARPUR		ADMINISTRATION		

46,067		105-SANITATION	46,067	0
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SERVICES

6,45,35,413		800-OTHER	6,45,35,413	0
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EXPENDITURE

-----	*****	-----
15,34,88,363	TOTAL (MH)	15,34,71,958 16,405

-----	*****	-----
15,34,88,363	TOTAL (DDO)	15,34,71,958 16,405

1,15,43,781	DISTRICT PROGRAMME SPECIALIST 2215	001-DIRECTION	1,15,43,781	0
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CUM-EXECUTIVE ENGINEER, JALANDHAR AND

ADMINISTRATION

35,03,723	800-OTHER	35,03,723	0
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EXPENDITURE

-----	*****	-----
1,50,47,504	TOTAL(MH)	1,50,47,504 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

1,50,47,504		TOTAL(DDO)			1,50,47,504	0

PUBLIC 1,91,44,386	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME	2215	001-DIRECTION	1,91,44,386	0
WORKS	HEALTH, PUNJAB, PATIALA	SPECIALIST-CUM-EXECUTIVE		AND		
(PUBLIC		ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION		
HEALTH)		PROGRAMME				
		SPECIALIST-CUM-EXECUTIVE				
		ENGINEER, DPMC, RWS&S,				
-----			*****		-----	
3,41,91,890			TOTAL(MH)		3,41,91,890	0
-----			*****		-----	
3,41,91,890		TOTAL(DDO)			3,41,91,890	0
4,77,848		EXECUTIVE ENGINEER	2215	001-DIRECTION	4,77,848	0

(DESIGN), WATER SUPPLY AND

AND

SANITATION

ADMINISTRATION

4,77,848

TOTAL (MH)

4,77,848

0

76,35,54,380

4215

102-RURAL

76,35,54,380

 θ

SANITATION

SERVICES

2,14,69,34,000

102-RURAL WATER

2,14,69,34,000

 θ

SUPPLY

1,91,46,83,300

789-SPECIAL

1,91,46,83,300

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
4,82,51,71,680	TOTAL (MH)	4,82,51,71,680 0

-----	*****	-----
4,82,56,49,528	TOTAL (DDO)	4,82,56,49,528 0

1,67,37,552	EXECUTIVE ENGINEER (EE2),WATER 2215	001-DIRECTION	1,28,70,580	38,66,972
	SUPPLY AND SANITATION DIVISION	AND		
	(EE2)	ADMINISTRATION		

-----	*****	-----
1,67,37,552	TOTAL (MH)	1,28,70,580 38,66,972

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			1,28,70,580	38,66,972
1,67,37,552						

WORKS	HEALTH, PUNJAB, PATIALA					
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(PUBLIC

HEALTH)

98,45,641		EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	71,62,282	26,83,359
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		SUPPLY AND SANITATION DIVISION		AND		
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		NO. 2 (EE2) AT ZIRA		ADMINISTRATION		
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7,940		105-SANITATION	7,940	0
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SERVICES

25,59,276		800-OTHER	25,59,276	0
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EXPENDITURE

-----	*****	-----
2,91,50,409	TOTAL (MH)	2,26,00,078 65,50,331

-----	*****	-----
2,91,50,409	TOTAL (DDO)	2,26,00,078 65,50,331

84,01,314	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	84,01,314	0
	SUPPLY AND SANTITATION DIVISION		AND		
	(EE2)		ADMINISTRATION		

5,31,920		105-SANITATION	5,31,920	0
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SERVICES

618		799-SUSPENSE	20,570	-19,952
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17,52,854		800-OTHER	17,52,854	0
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EXPENDITURE

-----	*****	-----
1,06,86,706	TOTAL (MH)	1,07,06,658 -19,952

-----	*****	-----
1,06,86,706	TOTAL (DDO)	1,07,06,658 -19,952

4,37,744	EXECUTIVE ENGINEER (WATER	2215	001-DIRECTION	4,37,744	0
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QUALITY),DWSS, WATER WORKS AND

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,37,744			TOTAL (MH)		4,37,744	0
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PUBLIC 49,72,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (WATER	4215	102-RURAL WATER	49,72,000	0
WORKS	HEALTH, PUNJAB, PATIALA	QUALITY),DWSS, WATER WORKS		SUPPLY		
(PUBLIC		COMPLEX, PHASE 2, MOHALI				
HEALTH)						

22,39,000		789-SPECIAL	22,39,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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76,48,744	TOTAL (MH)	76,48,744	0
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76,48,744	TOTAL (DDO)	76,48,744	0
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2,00,870	EXECUTIVE ENGINEER,EXECUTIVE	2235	200-OTHER	2,00,870	0
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ENGINEER (RWS), SANGRUR	PROGRAMMES
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2,00,870	TOTAL (MH)	2,00,870	0
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-----	*****	-----	-----
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2,00,870	TOTAL (DDO)	2,00,870	0
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1,69,369	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	1,58,368	11,001
	(GW) DIVISION, ANANDPUR SAHIB	PROGRAMMES		

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1,69,369	TOTAL (MH)	1,58,368	11,001
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1,69,369	TOTAL (DDO)	1,58,368	11,001
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-1,28,530	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	799-SUSPENSE	-1,28,530	0
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(RWS) DIVISION NO.2, LUDHIANA

-----	*****	-----
-1,28,530	TOTAL (MH)	-1,28,530 0

-----	*****	-----
-1,28,530	TOTAL (DDO)	-1,28,530 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 25,14,784	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2215	001-DIRECTION	25,14,784	0
WORKS	HEALTH, PUNJAB, PATIALA	(RWS) DIVISION, NAWAN SHAHAR	AND		
(PUBLIC			ADMINISTRATION		
HEALTH)					

-----		*****	-----		
25,14,784		TOTAL (MH)		25,14,784	0

-----	*****	-----			
25,14,784	TOTAL (DDO)			25,14,784	0

9,760		EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	9,760	0
		(RWS), KAPURTHALA	PROGRAMMES		

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9,760	TOTAL (MH)	9,760	0
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9,760	TOTAL (DDO)	9,760	0
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66,058	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	66,058	0
	NAWANSHAHR	PROGRAMMES		

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66,058	TOTAL (MH)	66,058	0
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66,058	TOTAL (DDO)	66,058	0
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5,82,51,202	EXECUTIVE ENGINEER,WATER &	2215	001-DIRECTION	5,06,23,668	76,27,534
	SUPPLY & SANITAION DIVISION,		AND		
	MALERKOTLA, SANGRUR		ADMINISTRATION		

1,12,554			105-SANITATION	1,12,554	0
			SERVICES		

19,70,879			800-OTHER	16,98,746	2,72,133
			EXPENDITURE		

-----		*****	-----
6,03,34,635		TOTAL (MH)	5,24,34,968 78,99,667

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			5,24,34,968	78,99,667
6,03,34,635						

PUBLIC 25,37,758	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	24,73,534	64,224
WORKS	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		PROGRAMMES		

(PUBLIC

HEALTH)

-----		*****		-----	-----

		TOTAL (MH)			5,49,08,502	79,63,891
6,28,72,393						

-----		*****		-----	-----

6,28,72,393	TOTAL (DDO)	5,49,08,502	79,63,891
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21,21,17,479	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	19,28,01,162	1,93,16,317
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AND SANITATION DIVISION	AND	ADMINISTRATION
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15,68,245	105-SANITATION	10,61,077	5,07,168
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SERVICES

-65,340	799-SUSPENSE	-65,340	0
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32,50,859	800-OTHER	30,83,596	1,67,263
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EXPENDITURE

-----	*****	-----
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21,68,71,243	TOTAL (MH)	19,68,80,495	1,99,90,748
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66,78,000	4215	102-RURAL WATER	66,78,000	0
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SUPPLY

44,37,888		789-SPECIAL	44,37,888	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,11,15,888	TOTAL (MH)	1,11,15,888 0

-----	*****	-----
22,79,87,131	TOTAL (DDO)	20,79,96,383 1,99,90,748

1,59,71,604	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	1,70,57,460	-10,85,856
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AND SANITATION DIVISION NO-1

-----		*****	-----	
1,59,71,604		TOTAL (MH)	1,70,57,460	-10,85,856

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 17,378	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	17,378	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO-1	PROGRAMMES		

(PUBLIC

HEALTH)

-----	*****	-----
17,378	TOTAL (MH)	17,378 0

2,34,12,622	4215	102-RURAL WATER	1,78,87,597	55,25,025
		SUPPLY		
1,24,46,916		789-SPECIAL	88,27,413	36,19,503
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
3,58,59,538	TOTAL (MH)	2,67,15,010 91,44,528

-----	*****	-----
5,18,48,520	TOTAL (DDO)	4,37,89,848 80,58,672

9,73,49,102	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	8,86,50,768	86,98,334
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	AND SANITATION	DIVISION NO. 1	AND		
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	ADMINISTRATION				
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1,52,31,629			800-OTHER	1,40,48,487	11,83,142
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	EXPENDITURE				
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11,25,80,731		TOTAL (MH)		10,26,99,255	98,81,476
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10,000		2235	104-DEPOSIT	10,000	0
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	LINKED				
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	INSURANCE				
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	SCHEME - GOVERNME				
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	NT PROVIDENT				
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FUND

200-OTHER

2,00,000

2,00,000

PROGRAMMES

TOTAL (MH)

2,10,000

2,00,000

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

[illegible]

-----		*****	-----	
26,05,06,850		TOTAL (MH)	23,02,98,181	3,02,08,669

2,00,000	2235	200-OTHER	2,00,000	0
		PROGRAMMES		

-----		*****	-----	
2,00,000		TOTAL (MH)	2,00,000	0

59,000	4215	102-RURAL WATER	0	59,000
		SUPPLY		

-----		*****	-----	
59,000		TOTAL (MH)	0	59,000

37,33,46,581

TOTAL(DDO)

33,31,97,436

4,01,49,145

8,20,81,992

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

7,47,53,614

73,28,378

AND SANITATION DIVISION NO. 2

AND

ADMINISTRATION

2,01,483

105-SANITATION

26,300

1,75,183

SERVICES

26,99,953

800-OTHER

26,49,403

50,550

EXPENDITURE

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
8,49,83,428			TOTAL (MH)		7,74,29,317	75,54,111
PUBLIC 1,65,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	1,65,00,000	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		SUPPLY		
(PUBLIC						
HEALTH)						
1,10,00,000				789-SPECIAL	1,10,00,000	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

8,54,55,294		TOTAL (MH)	7,83,77,236	70,78,058

4,00,000	2235	200-OTHER	4,00,000	0
		PROGRAMMES		

4,00,000		TOTAL (MH)	4,00,000	0

8,58,55,294		TOTAL (DD0)	7,87,77,236	70,78,058

12,19,73,017	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	11,04,00,519	1,15,72,498
	AND SANITATION DIVISION,		AND		

			ADMINISTRATION		
3,73,944			105-SANITATION	3,57,589	16,355
			SERVICES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
PUBLIC 33,31,945	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	37,40,161	-4,08,216
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,				
(PUBLIC						
HEALTH)						
1,96,28,451				800-OTHER	1,78,39,397	17,89,054

EXPENDITURE				

14,53,07,357	TOTAL (MH)		13,23,37,666	1,29,69,691

4,07,750	2235	200-OTHER	4,07,750	0
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PROGRAMMES				

4,07,750	TOTAL (MH)		4,07,750	0

1,63,06,502	4215	102-RURAL WATER	1,35,51,085	27,55,417
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SUPPLY				
73,91,456	789-SPECIAL		70,54,511	3,36,945

COMPONENT PLAN				
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FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

2,06,05,596

30,92,362

TOTAL (DDO)

15,33,51,012

1,60,62,053

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

5,54,95,771

37,66,867

AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

105-SANITATION

22,71,228

 $\emptyset$

SERVICES

1,15,65,316	800-OTHER	1,15,65,316	0
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EXPENDITURE

-----	*****	-----	-----
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7,30,99,182	TOTAL (MH)	6,93,32,315	37,66,867
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50,000	2235	104-DEPOSIT	40,000	10,000
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LINKED

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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INSURANCE

				SCHEME - GOVERNMENT PROVIDENT FUND		
				NT PROVIDENT		
				FUND		
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (GW) DIVISION	2235	200-OTHER PROGRAMMES	8,05,830	0
				*****	-----	-----
8,55,830	TOTAL (MH)				8,45,830	10,000
				*****	-----	-----
7,39,55,012	TOTAL (DDO)				7,01,78,145	37,76,867
				EXECUTIVE ENGINEER, WATER SUPPLY 2215	001-DIRECTION	6,12,18,031 1,02,44,698

7,14,62,729

AND SANITATION (GW) DIVISION NO.

AND

2, MOHALI

ADMINISTRATION

5,98,193

105-SANITATION

5,27,466

70,727

SERVICES

4,63,442

799-SUSPENSE

4,63,442

0

1,31,73,524

800-OTHER

1,16,09,685

15,63,839

EXPENDITURE

8,56,97,888

TOTAL (MH)

7,38,18,624

1,18,79,264

2,00,000

2235

200-OTHER

2,00,000

0

PROGRAMMES

-----	*****	-----
2,00,000	TOTAL(MH)	2,00,000 0

-----	*****	-----
8,58,97,888	TOTAL(DDO)	7,40,18,624 1,18,79,264

10,58,37,144	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	9,58,38,854	99,98,290
	AND SANITATION (MECH.) DIVISION,	AND		
		ADMINISTRATION		
20,53,586		105-SANITATION	20,09,473	44,113
		SERVICES		
1,57,04,535		800-OTHER	1,34,27,166	22,77,369

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EXPENDITURE

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12,35,95,265			TOTAL (MH)		11,12,75,493	1,23,19,772
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PUBLIC 43,30,551	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	43,30,551	0
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (MECH.) DIVISION,		PROGRAMMES		
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(PUBLIC

HEALTH)

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			TOTAL (MH)		43,30,551	0
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43,30,551

12,79,25,816

TOTAL (DDO)

11,56,06,044

1,23,19,772

5,11,43,229

EXECUTIVE ENGINEER,WATER SUPPLY 2215

001-DIRECTION

4,62,50,297

48,92,932

AND SANITATION (RWS)

AND

ADMINISTRATION

3,13,670

105-SANITATION

3,13,670

0

SERVICES

7,550

799-SUSPENSE

7,550

0

1,50,95,342

800-OTHER

1,38,65,273

12,30,069

EXPENDITURE

6,65,59,791	TOTAL (MH)	6,04,36,790	61,23,001
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4,87,860	4215	102-RURAL WATER	4,87,860	0
		SUPPLY		
2,03,275		789-SPECIAL	2,03,275	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

6,91,135	TOTAL (MH)	6,91,135	0
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6,72,50,926	TOTAL (DDO)	6,11,27,925	61,23,001
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6,28,89,368

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION5,79,29,04349,60,325

AND SANITATION (RWS) DIVISIONAND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

PUBLIC 6,89,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215	105-SANITATION	6,89,000	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION	SERVICES		

(PUBLIC

HEALTH)

23,76,594	800-OTHER	21,60,540	2,16,054
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EXPENDITURE

-----	*****	-----	-----
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6,59,54,962	TOTAL (MH)	6,07,78,583	51,76,379
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8,95,070	2235 200-OTHER	8,95,070	0
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PROGRAMMES

-----	*****	-----	-----
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8,95,070	TOTAL (MH)	8,95,070	0
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6,68,50,032	TOTAL (DD0)	6,16,73,653	51,76,379
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14,19,54,844	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	12,94,48,568	1,25,06,276
	AND SANITATION (RWS) DIVISION	AND		
		ADMINISTRATION		
8,26,903		105-SANITATION	8,26,903	0
		SERVICES		
19,02,490		799-SUSPENSE	-5,136	19,07,626
1,41,92,804		800-OTHER	1,37,03,104	4,89,700
		EXPENDITURE		
-----	*****	-----	-----	-----
15,88,77,041	TOTAL (MH)		14,39,73,439	1,49,03,602
-----	*****	-----	-----	-----
15,88,77,041	TOTAL (DD0)		14,39,73,439	1,49,03,602

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)	24,85,32,527	1,54,81,980
26,40,14,507					
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,			
(PUBLIC		HOSHI			
HEALTH)					

	*****			-----	-----
26,40,14,507		TOTAL(DDO)		24,85,32,527	1,54,81,980

6,81,99,264		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	6,17,67,986	64,31,278
		AND SANITATION (RWS) DIVISION,		AND		
				ADMINISTRATION		
10,81,515				105-SANITATION	7,18,514	3,63,001
				SERVICES		

2,27,05,454		800-OTHER	2,06,43,382	20,62,072
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EXPENDITURE

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35,60,00,740	TOTAL (MH)	33,16,62,409	2,43,38,331
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1,42,268	2235	200-OTHER	1,42,268	0
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PROGRAMMES

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1,42,268	TOTAL (MH)	1,42,268	0
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35,61,43,008	TOTAL (DD0)	33,18,04,677	2,43,38,331
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1,15,98,203	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,15,98,203	0
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AND SANITATION (RWS) DIVISION, AND

BARNALA ADMINISTRATION

3,40,727	800-OTHER	3,40,727	0
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EXPENDITURE

1,19,38,930	TOTAL (MH)	1,19,38,930	0
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95,260	2235	102-CHILD	95,260	0
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WELFARE

44,419	200-OTHER	44,419	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

-----			*****		-----	-----
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1,39,679			TOTAL (MH)		1,39,679	0
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1,20,78,609		TOTAL (DDO)			1,20,78,609	0
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PUBLIC 14,80,80,470	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	12,86,39,330	1,94,41,140
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION		AND		
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(PUBLIC

HEALTH)

18,06,150

1,10,257

3,11,48,733

18,11,45,610

ADMINISTRATION

105-SANITATION

SERVICES

799-SUSPENSE

800-OTHER

EXPENDITURE

TOTAL (MH)

11,86,566

6,19,584

0

1,10,257

2,74,93,430

36,55,303

15,73,19,326

2,38,26,284

TOTAL (DDO)

15,73,19,326

2,38,26,284

18,11,45,610

4,02,34,177	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	4,02,34,177	0
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AND SANITATION DIVISION NO 1,	AND
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HOSHIARPUR	ADMINISTRATION
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80,528			799-SUSPENSE	80,528	0
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1,22,95,129			800-OTHER	1,22,95,129	0
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EXPENDITURE

-----	*****	-----
5,26,09,834	TOTAL (MH)	5,26,09,834 0

29,248	2235	200-OTHER	29,248	0
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PROGRAMMES

-----	*****	-----
29,248	TOTAL (MH)	29,248 0

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5,26,39,082	TOTAL (DDO)	5,26,39,082	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,27,77,883	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	1,27,53,497	24,386
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 3		AND		
(PUBLIC				ADMINISTRATION		
HEALTH)						

-6,908		799-SUSPENSE	-6,908	0
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38,84,349		800-OTHER	38,84,349	0
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EXPENDITURE

-----	*****	-----
1,66,84,572	TOTAL (MH)	1,66,60,186 24,386

-----	*****	-----
6,92,94,406	TOTAL (DDO)	6,92,70,020 24,386

0	EXECUTIVE ENGINEER,WATER SUPPLY 2215	799-SUSPENSE	300	-300
	AND SANITATION DIVISION NO-2			

-----	*****	-----
0	TOTAL (MH)	300 -300

97,835	2235	200-OTHER	97,835	0
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PROGRAMMES

-----	*****	-----
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97,835	TOTAL (MH)	97,835	0
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97,835	TOTAL (DDO)	98,135	-300
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3,76,98,960	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,90,25,437	1,86,73,523
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AND SANITATION DIVISION NO-2,	AND
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HOSHIARPUR	ADMINISTRATION
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3,85,224	105-SANITATION	76,284	3,08,940
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SERVICES

-1,28,147	799-SUSPENSE	-83,575	-44,572
81,46,242	800-OTHER	21,92,296	59,53,946
	EXPENDITURE		

-----	*****	-----	-----
4,61,02,279	TOTAL (MH)	2,12,10,442	2,48,91,837

47,407	2235	200-OTHER	47,407	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES						

47,407			TOTAL (MH)	47,407	0	

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL WATER	1,29,00,000	0
1,29,00,000						
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-2,	SUPPLY			
(PUBLIC	HOSHIARPUR					
HEALTH)						

1,29,00,000			TOTAL (MH)	1,29,00,000	0	

5,90,49,686			TOTAL (DDO)	3,41,57,849	2,48,91,837	

2,07,27,177	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	1,86,43,977	20,83,200
	AND SANITATION DIVISION NO. 1		AND		
			ADMINISTRATION		
			799-SUSPENSE	-2,24,952	0
-2,24,952			800-OTHER	5,53,989	5,10,881
10,64,870			EXPENDITURE		

-----			TOTAL (MH)	1,89,73,014	25,94,081
2,15,67,095					
		2235	200-OTHER	10,01,641	0
10,01,641			PROGRAMMES		

-----			TOTAL (MH)	10,01,641	0
10,01,641					

-----	*****	-----
2,25,68,736	TOTAL (DDO)	1,99,74,655 25,94,081

-74,09,394	EXECUTIVE ENGINEER,WATER SUPPLY 2215 799-SUSPENSE	-74,09,394 0
	AND SANITATION DIVISION NO. 1 ,	
	PATIALA	

-----	*****	-----
-74,09,394	TOTAL (MH)	-74,09,394 0

53,18,072	4215 102-RURAL WATER	53,18,072 0
	SUPPLY	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

HEALTH)

1,28,78,599

84,05,268

9,44,03,075

62,97,73,276

2,00,000

2,00,000

105-SANITATION

1,27,15,081

1,63,518

SERVICES

799-SUSPENSE

84,28,640

-23,372

800-OTHER

8,54,54,624

89,48,451

EXPENDITURE

TOTAL (MH)

56,83,45,944

6,14,27,332

2235

200-OTHER

2,00,000

0

PROGRAMMES

TOTAL (MH)

2,00,000

0

1,96,93,594	4215	102-RURAL WATER	1,47,13,594	49,80,000
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SUPPLY

1,60,58,025		789-SPECIAL	1,60,58,025	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,57,51,619	TOTAL (MH)	3,07,71,619	49,80,000
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66,57,24,895	TOTAL (DDO)	59,93,17,563	6,64,07,332
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7,59,44,835

EXECUTIVE ENGINEER,WATER SUPPLY 2215001-DIRECTION6,93,83,01065,61,825

AND SANITATION DIVISION NO. 3ANDADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 15,46,063	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2215		105-SANITATION	11,64,011	3,82,052
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		SERVICES		
(PUBLIC						
HEALTH)						
43,104				799-SUSPENSE	-606	43,710

40,47,773		800-OTHER	40,19,973	27,800
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EXPENDITURE

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8,15,81,775	TOTAL (MH)	7,45,66,388	70,15,387
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8,15,81,775	TOTAL (DDO)	7,45,66,388	70,15,387
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9,23,40,177	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	8,41,40,425	81,99,752
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AND SANITATION DIVISION NO. 3	AND
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AMRITSAR	ADMINISTRATION
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54,80,000		105-SANITATION	52,28,159	2,51,841
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SERVICES

57,65,008

800-OTHER52,33,8585,31,150

EXPENDITURE

*****-----

10,35,85,185

TOTAL (MH)9,46,02,44289,82,743

2,00,000

2235200-OTHER2,00,0000

PROGRAMMES

*****-----

2,00,000

TOTAL (MH)2,00,0000

4,63,636

4215789-SPECIAL4,63,6360

COMPONENT PLAN

FOR SCHEDULED

CASTES

	AND SANITATION DIVISION NO.1	ION AND		
		RETIREMENT		
		ALLOWANCES		
PUBLIC 37,13,673	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2071	115-LEAVE	22,96,713
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.1	ENCASHMENT	
(PUBLIC			BENEFITS	
HEALTH)				
-----		*****	-----	
48,15,776		TOTAL (MH)		33,33,194
		2215	001-DIRECTION	4,66,58,845
5,13,20,400			AND	
			ADMINISTRATION	
			799-SUSPENSE	1,82,81,650
1,82,81,650				0

54,64,386		800-OTHER	53,52,476	1,11,910
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EXPENDITURE

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7,50,66,436	TOTAL (MH)	7,02,92,971	47,73,465
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7,98,82,212	TOTAL (DD0)	7,36,26,165	62,56,047
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21,35,70,633	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	19,48,38,467	1,87,32,166
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AND SANITATION DIVISION,	AND
	ADMINISTRATION

19,50,809		105-SANITATION	19,22,845	27,964
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SERVICES

71,10,811	799-SUSPENSE	91,326	70,19,485
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2,80,20,735	800-OTHER	2,59,34,786	20,85,949
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EXPENDITURE

-----	*****	-----	-----
25,06,52,988	TOTAL (MH)	22,27,87,424	2,78,65,564

13,44,000	4215	102-RURAL WATER	13,44,000	0
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SUPPLY

8,95,000	789-SPECIAL	8,95,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
EXPENDITURE					

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	TOTAL(MH)	22,39,000	0
22,39,000					
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,			
(PUBLIC					
HEALTH)					

TOTAL(DDO)					
25,28,91,988				22,50,26,424	2,78,65,564

6,48,01,826	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	5,52,43,585	95,58,241
	AND SANITATION DIVISION,		AND		
	FATEHGARH SAHIB		ADMINISTRATION		
2,28,539			105-SANITATION	86,710	1,41,829
			SERVICES		
-18,410			799-SUSPENSE	-18,410	0
1,09,72,934			800-OTHER	88,52,755	21,20,179
			EXPENDITURE		
-----		*****	-----		
7,82,23,889		TOTAL (MH)		6,64,03,640	1,18,20,249
8,38,654		4215	102-RURAL WATER	0	8,38,654
			SUPPLY		

8,38,654		TOTAL (MH)	0	8,38,654

32,97,15,531		TOTAL (DDO)	28,91,91,064	4,05,24,467

8,00,02,668	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	7,26,85,957	73,16,711
	AND SANITATION DIVISION, FAZILKA		AND		

			ADMINISTRATION		
16,19,527			105-SANITATION	10,96,391	5,23,136
			SERVICES		

1,869			799-SUSPENSE	1,869	0
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83,59,706			800-OTHER	76,07,315	7,52,391
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EXPENDITURE

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		TOTAL (MH)	8,13,91,532	85,92,238
8,99,83,770				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 2,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,00,000	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		PROGRAMMES		
(PUBLIC						
HEALTH)						

9,01,83,770		TOTAL (MH)	8,15,91,532	85,92,238

9,01,83,770		TOTAL (DDO)	8,15,91,532	85,92,238

2,66,72,094	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	2,63,45,983	3,26,111
	AND SANITATION DIVISION,		AND		
	GARHSHANKAR		ADMINISTRATION		

1,09,285			105-SANITATION	1,09,285	0
			SERVICES		

50,55,642			800-OTHER	29,84,963	20,70,679
			EXPENDITURE		

-----	*****	-----
3,18,37,021	TOTAL (MH)	2,94,40,231 23,96,790

1,50,396	2235 200-OTHER	1,50,396 0
	PROGRAMMES	

-----	*****	-----
1,50,396	TOTAL (MH)	1,50,396 0

-----	*****	-----
3,19,87,417	TOTAL (DD0)	2,95,90,627 23,96,790

1,88,91,360	EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION	1,88,91,360 0
	AND SANITATION DIVISION, TALWARA AND	

			ADMINISTRATION		
68,593			105-SANITATION	68,593	0
			SERVICES		
-6,76,355			799-SUSPENSE	-6,76,355	0
52,682			800-OTHER	52,682	0
			EXPENDITURE		
-----		*****	-----		
1,83,36,280		TOTAL (MH)		1,83,36,280	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUBLIC 2,55,224	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,55,224	0
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WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, TALWARA		PROGRAMMES		
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(PUBLIC

HEALTH)

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2,55,224			TOTAL (MH)		2,55,224	0
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1,85,91,504		TOTAL (DDO)			1,85,91,504	0
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15,13,76,119		EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	13,75,19,769	1,38,56,350
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	AND SANITATION(GW) DIVISION NO	AND
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1,MOHALI	ADMINISTRATION
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5,81,14,708

105-SANITATION3,48,76,3142,32,38,394

SERVICES

44,99,994

800-OTHER24,91,32120,08,673

EXPENDITURE

*****-----

21,39,90,821

TOTAL (MH)17,48,87,4043,91,03,417

69,840

4215102-RURAL WATER69,8400

SUPPLY

*****-----

69,840

TOTAL (MH)69,8400

-----	*****	-----
21,40,60,661	TOTAL (DDO)	17,49,57,244 3,91,03,417

19,15,086	EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION	18,24,662 90,424
	AND SANITATION(GW) DIVISION NO	AND
	3,MOHALI	ADMINISTRATION

-----	*****	-----
19,15,086	TOTAL (MH)	18,24,662 90,424

-----	*****	-----
19,15,086	TOTAL (DDO)	18,24,662 90,424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,80,77,945	1,01,51,332
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION(GW) DIVISION NO.		AND		
(PUBLIC		1, MOHALI		ADMINISTRATION		
HEALTH)						
				799-SUSPENSE	25,39,152	40,82,657
				800-OTHER	12,44,288	3,38,064
				EXPENDITURE		

TOTAL(MH)					10,18,61,385	1,45,72,053

11,64,33,438

TOTAL (DDO)

10,18,61,385 1,45,72,053

7,11,55,857

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

6,48,79,854

62,76,003

AND SANITATION (GW) DIVISION

AND

NO2, MOHALI

ADMINISTRATION

8,44,499

800-OTHER

8,44,499

0

EXPENDITURE

7,20,00,356

TOTAL (MH)

6,57,24,353 62,76,003

7,20,00,356	TOTAL (DDO)	6,57,24,353	62,76,003
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10,62,72,530	EXECUTIVE ENGINEER,WATER SUPPLY 2215	001-DIRECTION	9,84,49,846	78,22,684
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AND SANITATTION DIVISION	AND
	ADMINISTRATION

10,97,290		105-SANITATION	7,97,843	2,99,447
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SERVICES

-33,456		799-SUSPENSE	-33,456	0
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1,04,28,851		800-OTHER	97,05,751	7,23,100
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EXPENDITURE

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11,77,65,215	TOTAL (MH)	10,89,19,984	88,45,231
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

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11,87,65,068	TOTAL (DDO)	10,99,19,837	88,45,231
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PUBLIC 240	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	240	0
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,				
(PUBLIC		MUKTSAR				
HEALTH)						

240	TOTAL (MH)	240	0
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13,49,000	4215	102-RURAL WATER	13,49,000	0
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SUPPLY

13,50,205	789-SPECIAL	13,50,205	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

26,99,205

 θ

TOTAL (DDO)

26,99,445

 θ

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

-5,09,799

 θ

AND SANTIATION DIVSION, MALOUT

AND

ADMINISTRATION

799-SUSPENSE

-8,741

33,53,489

TOTAL (MH)

-5,18,540

33,53,489

EXPENDITURE

90,46,996

TOTAL (MH)

90,46,996

0

PUBLIC
2,00,000

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY

2235

200-OTHER

2,00,000

0

WORKS

HEALTH, PUNJAB, PATIALA

AND SANTITATION DIVISION

PROGRAMMES

(PUBLIC

HEALTH)

2,00,000

TOTAL (MH)

2,00,000

0

62,49,000

4215

102-RURAL WATER

62,49,000

0

SUPPLY

41,81,147		789-SPECIAL	41,81,147	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

-----	*****	-----
1,04,30,147	TOTAL (MH)	1,04,30,147 0

-----	*****	-----
1,96,77,143	TOTAL (DDO)	1,96,77,143 0

3,41,59,336	EXECUTIVE ENGINNER (EE2),WATER 2215	001-DIRECTION	2,90,47,191	51,12,145
	SUPPLY & SANITATION DIVISION	AND		
	(EE2)	ADMINISTRATION		

3,50,927	105-SANITATION	3,50,927	0
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SERVICES

76,24,848	800-OTHER	69,40,098	6,84,750
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EXPENDITURE

-----	*****	-----	-----
4,21,35,111	TOTAL (MH)	3,63,38,216	57,96,895

59,000	4215	102-RURAL WATER	59,000	0
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SUPPLY

39,000	789-SPECIAL	39,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

(PUBLIC

HEALTH)

ADMINISTRATION

32,54,323

TOTAL (MH)

29,49,223

3,05,100

32,54,323

TOTAL (DDO)

29,49,223

3,05,100

5,37,34,735

S.E.,WATER SUPPLY AND SANITATION 2215

001-DIRECTION

4,89,98,169

47,36,566

CIRCLE

AND

ADMINISTRATION

5,37,34,735

TOTAL (MH)

4,89,98,169

47,36,566

1,04,93,201	2235	200-OTHER	1,04,93,201	0
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PROGRAMMES

-----	*****	-----
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1,04,93,201	TOTAL (MH)	1,04,93,201	0
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6,42,27,936	TOTAL (DDO)	5,94,91,370	47,36,566
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3,54,48,341	S.E.,WATER SUPPLY AND SANITATION 2215	001-DIRECTION	3,20,81,800	33,66,541
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CIRCLE,	AND
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ADMINISTRATION

3,83,655	105-SANITATION	0	3,83,655
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SERVICES

48,60,180

800-OTHER

42,14,128

6,46,052

EXPENDITURE

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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4,06,92,176

TOTAL (MH)

3,62,95,928

43,96,248

PUBLIC 41,24,358	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION 2235	200-OTHER	39,17,098	2,07,260
WORKS	HEALTH, PUNJAB, PATIALA	CIRCLE,	PROGRAMMES		

(PUBLIC

HEALTH)

-----	*****	-----
4,48,16,534	TOTAL (MH)	4,02,13,026 46,03,508

-----	*****	-----
4,48,16,534	TOTAL (DDO)	4,02,13,026 46,03,508

4,81,39,558	S.ENGINEER,WATER SUPPLY AND	2215	001-DIRECTION	4,37,91,327	43,48,231
	SANITATION CIRCLE,		AND		
			ADMINISTRATION		

39,928			105-SANITATION	39,928	0
			SERVICES		

1,15,10,030	800-OTHER	1,05,77,720	9,32,310
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EXPENDITURE

-----	*****	-----
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5,96,89,516	TOTAL (MH)	5,44,08,975	52,80,541
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10,83,938	2235	200-OTHER	10,83,938	0
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PROGRAMMES

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10,83,938	TOTAL (MH)	10,83,938	0
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6,07,73,454	TOTAL (DDO)	5,54,92,913	52,80,541
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21,66,45,545	SUB DIVISIONAL OFFICER, WATER	2215	001-DIRECTION	19,65,20,638	2,01,24,907
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SUPPLY AND SANITATION (GW)	AND
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DIVISION	ADMINISTRATION
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2,33,72,50,407	800-OTHER	2,10,70,34,828	23,02,15,579
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EXPENDITURE

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2,55,38,95,952	TOTAL (MH)	2,30,35,55,466	25,03,40,486
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC CHIEF ENGINEER, PUBLIC SUB DIVISIONAL OFFICER, WATER 2235 200-OTHER 12,99,026 0

WORKS HEALTH, PUNJAB, PATIALA SUPPLY AND SANITATION (GW) PROGRAMMES

(PUBLIC DIVISION

HEALTH)

----- ***** -----

12,99,026 TOTAL (MH) 12,99,026 0

----- ***** -----

2,55,51,94,978 TOTAL (DDO) 2,30,48,54,492 25,03,40,486

18,86,38,486 SUPDT. ENGINEER, WATER SUPPLY AND 2215 001-DIRECTION 17,18,20,326 1,68,18,160

SANITATION CIRCLE AND

ADMINISTRATION

11,49,343	105-SANITATION	11,49,343	0
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SERVICES

72,61,488	800-OTHER	72,61,488	0
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EXPENDITURE

-----	*****	-----	-----
19,70,49,317	TOTAL (MH)	18,02,31,157	1,68,18,160

26,58,388	2235 200-OTHER	26,58,388	0
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PROGRAMMES

-----	*****	-----	-----
26,58,388	TOTAL (MH)	26,58,388	0

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19,97,07,705	TOTAL (DDO)	18,28,89,545	1,68,18,160
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1,57,08,272	SUPERINTENDING ENGINEER,WATER	2215	001-DIRECTION	1,44,84,817	12,23,455
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SUPPLY & SANITATION CIRCLE,	AND
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MUKATSAR	ADMINISTRATION
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1,72,441	800-OTHER	1,72,441	0
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EXPENDITURE

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1,58,80,713	TOTAL (MH)	1,46,57,258	12,23,455
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1,58,80,713	TOTAL (DDO)	1,46,57,258	12,23,455
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PROGRAMMES

-----	*****	-----	-----
26,07,586	TOTAL (MH)	26,07,586	0

-----	*****	-----	-----
6,28,17,810	TOTAL (DDO)	5,72,83,365	55,34,445

-----	*****	-----	-----
22,92,16,41,480	TOTAL (CCO)	20,95,10,17,600	1,97,06,23,880

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22,92,16,41,480	TOTAL (DEPT)	20,95,10,17,600	1,97,06,23,880

PUNJAB 16,50,000	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	16,50,000	0
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS AND		
SABHA	CHANDIGARH			DEPUTY		
				MINISTERS		
1,12,14,371				104-ENTERTAINME	77,46,671	34,67,700
				NT AND		
				HOSPITALITY		
				EXPENSES		
4,00,000				105-DISCRETIONA	4,00,000	0
				RY GRANT BY		
				MINISTERS		
33,31,559				800-OTHER	30,07,540	3,24,019
				EXPENDITURE		

1,65,95,930	TOTAL (MH)	1,28,04,211	37,91,719
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1,65,95,930	TOTAL (DDO)	1,28,04,211	37,91,719
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Page 2336 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUNJAB 2,20,000	PRINCIPAL SECRETARY TO	PRIVATE SECRETARY TO ALL	2013	101-SALARY OF	2,20,000	0
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTERS,PUNJAB CIVIL		MINISTERS AND		
SABHA	CHANDIGARH	SECRETARIAT, CHANDIGARH		DEPUTY		

MINISTERS

2,00,000

105-DISCRETIONA

2,00,000

 $\emptyset$

RY GRANT BY

MINISTERS

.....

4,20,000

TOTAL(MH)

4,20,000

 θ

.....

4,20,000

TOTAL (DDO)

4,20,000

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14,30,000

SECRETARY TO ALL

2013

101-SALARY OF

14,30,000

 θ

MINISTERS, PUNJAB CIVIL

MINISTERS AND

SECRETARIAT, CHANDIGARH

DEPUTY

MINISTERS

-----			-----	
14,30,000		TOTAL (MH)	14,30,000	0

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14,30,000		TOTAL (DDO)	14,30,000	0

75,00,000	SPECIAL PRINCIPAL SECRETARY TO	2013	800-OTHER	75,00,000	0
	THE CHIEF		EXPENDITURE		
	MINISTER, PUNJAB, CHANDIGARH				

-----			-----	
75,00,000		TOTAL (MH)	75,00,000	0

75,00,000	TOTAL(DDO)	75,00,000	0
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1,60,000	SUPERINTENDENT ACCOUNTS-I,,DEPTT 2013	101-SALARY OF	1,60,000	0
	OF GENERAL ADMN, CABINET AFFAIRS	MINISTERS AND		
	BRANCH, PUNJAB CIVIL	DEPUTY		
	SECRETARIAT, CHANDIGARH	MINISTERS		

1,60,000	TOTAL(MH)	1,60,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB PRINCIPAL SECRETARY TO *****

VIDHAN CHIEF MINISTER, PUNJAB,

SABHA CHANDIGARH

1,60,000 TOTAL (DDO) 1,60,000 0

1,25,39,737 UNDER SECRETARY ACCOUNTS 2013 101-SALARY OF 1,07,04,285 18,35,452

GAD,PUNJAB CIVIL SECRETARIAT MINISTERS AND

DEPUTY

MINISTERS

22,00,000 105-DISCRETIONA 22,00,000 0

RY GRANT BY

MINISTERS

43,89,120			108-TOUR	31,71,943	12,17,177
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EXPENSES

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1,92,88,857	TOTAL (MH)	1,62,36,228	30,52,629
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1,92,88,857	TOTAL (DD0)	1,62,36,228	30,52,629
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4,52,34,787	TOTAL (CC0)	3,83,90,439	68,44,348
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45,00,000	SECRETARY, PUNJAB	ADDITIONAL SECY.,PB.VIDHAN	2011	101-LEGISLATIVE	45,00,000	0
	LEGISLATIVE ASSEMBLY,	SABHA,CHD,ADDITIONAL		ASSEMBLY		
	PUNJAB, CHANDIGARH	SECY.,PB.VIDHAN SABHA,CHD				

45,00,000		TOTAL (MH)	45,00,000	0

45,00,000		TOTAL (DDO)	45,00,000	0

4,80,000	ADDITONAL SECRETARY, ADDITIONAL	2011	101-LEGISLATIVE	4,80,000	0
	SECRETARY, PUNJAB VIDHAN SABHA,		ASSEMBLY		
	CHANDIGARH				

4,80,000		TOTAL (MH)	4,80,000	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB 4,80,000	SECRETARY, PUNJAB	TOTAL (DDO)	4,80,000	0
VIDHAN	LEGISLATIVE ASSEMBLY,			
SABHA	PUNJAB, CHANDIGARH			

1,40,00,000	DEPUTY SECRETARY	2052	092-OTHER	1,40,00,000	0
	(ADMN.), FINANCIAL COMMISSIONER,		OFFICES		
	PUNJAB, CHANDIGARH				

1,44,80,000		TOTAL (MH)	1,44,80,000	0

7,693	2235	200-OTHER	7,693	0
		PROGRAMMES		

7,693		TOTAL (MH)	7,693	0

1,44,87,693		TOTAL (DDO)	1,44,87,693	0

97,67,599	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	90,13,478	7,54,121
	SABHA ,CHANDIGARH		ASSEMBLY		

29,96,96,467

103-LEGISLATIVE27,35,53,9972,61,42,470

SECRETARIAT

*****-----

30,94,64,066

TOTAL (MH)28,25,67,4752,68,96,591

1,47,95,173

2235200-OTHER1,18,89,71029,05,463

PROGRAMMES

*****-----

1,47,95,173

TOTAL (MH)1,18,89,71029,05,463

*****-----

32,42,59,239

TOTAL (DD0)29,44,57,1852,98,02,054

5,00,000	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	5,00,000	0
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SABHA, CHANDIGARH	ASSEMBLY
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5,00,000	TOTAL (MH)	5,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PUNJAB 5,29,106	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	5,29,106	0
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VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, CHANDIGARH	PROGRAMMES
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SABHA	PUNJAB, CHANDIGARH
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-----		*****	-----	
5,29,106		TOTAL (MH)	5,29,106	0

-----		*****	-----	
10,29,106		TOTAL (DDO)	10,29,106	0

5,227	DEPUTY SECRETARY, PUNJAB VIDHAN SABHA, FARIDKOT	2235	200-OTHER PROGRAMMES	5,227	0
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-----		*****	-----	
5,227		TOTAL (MH)	5,227	0

-----		*****	-----	
		TOTAL (DDO)	5,227	0

5,227

1,10,043

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,10,043	0
SABHA, FEROZEPUR		PROGRAMMES		

*****-----

1,10,043

TOTAL(MH)	1,10,043	0
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*****-----

1,10,043

TOTAL(DDO)	1,10,043	0
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1,94,697

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	200-OTHER	1,94,697	0
SABHA, GURDASPUR		PROGRAMMES		

*****-----

1,94,697	TOTAL (MH)	1,94,697	0
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-----	*****	-----
1,94,697	TOTAL (DDO)	1,94,697 0

15,50,416	DY.SPEAKER.,PB.VIDHAN	2011	101-LEGISLATIVE	12,34,096	3,16,320
	SABHA,,CHANDIGARH		ASSEMBLY		

-----	*****	-----
15,50,416	TOTAL (MH)	12,34,096 3,16,320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- ***** -----

PUNJAB SECRETARY, PUNJAB TOTAL (DDO) 12,34,096 3,16,320
15,50,416

VIDHAN LEGISLATIVE ASSEMBLY,

SABHA PUNJAB, CHANDIGARH

28,28,969 SPEAKER, PB.VIDHAN 2011 101-LEGISLATIVE 25,85,809 2,43,160

SABHA, ,CHNDIGARH ASSEMBLY

----- ***** -----

43,79,385 TOTAL (MH) 38,19,905 5,59,480

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43,79,385	TOTAL (DDO)	38,19,905	5,59,480
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66,659	UNDER SECRETARY TO,GOVERNMENT OF 2052	090-SECRETARIAT	66,659	0
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PUNJAB (ACCOUNTS), CHANDIGARH

2,69,893		092-OTHER	2,69,893	0
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OFFICES

58,95,20,912		099-BOARD OF	53,91,99,941	5,03,20,971
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REVENUE

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58,98,57,464	TOTAL (MH)	53,95,36,493	5,03,20,971
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4,34,692	2235	200-OTHER	4,00,065	34,627
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PROGRAMMES				

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4,34,692		TOTAL (MH)	4,00,065	34,627

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59,02,92,156		TOTAL (DDO)	53,99,36,558	5,03,55,598

14,67,45,830	UNDER SECRETARY,PUNJAB VIDHAN	2011	101-LEGISLATIVE	12,72,71,449	1,94,74,381
	SABHA,CHD		ASSEMBLY		

-----			-----	-----
14,67,45,830		TOTAL (MH)	12,72,71,449	1,94,74,381

13,00,000		2075	104-PENSIONS	13,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				AND AWARDS IN		
				CONSIDERATION		
				OF		
				DISTINGUISHED		
				SERVICES		
PUNJAB 2,50,000	SECRETARY, PUNJAB	UNDER SECRETARY,PUNJAB VIDHAN	2075	800-OTHER	2,50,000	0
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA,CHD		EXPENDITURE		
SABHA	PUNJAB, CHANDIGARH					

			TOTAL (MH)		15,50,000	0
15,50,000						

-----		*****			-----	-----
			TOTAL (DDO)		12,88,21,449	1,94,74,381
14,82,95,830						

-----		*****			-----	-----
			TOTAL (CCO)		98,73,61,863	10,01,91,513
1,08,75,53,376						

-----		*****			-----	-----
			TOTAL (DEPT)		1,02,57,52,302	10,70,35,861
1,13,27,88,163						

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT		3,00,60,128	37,85,921
3,38,46,049						
PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR, CHANDIGARH				

RAJ BHAWAN, CHANDIGARH

38,50,000

101-EMOLUMENTS 35,00,000 3,50,000

AND ALLOWANCES

OF THE

GOVERNOR/ADMINI

STRATOR OF

UNION

TERRITORIES

4,99,87,345

102-DISCRETIONA 2,87,39,345 2,12,48,000

RY GRANTS

3,57,74,637

103-HOUSEHOLD 3,25,51,506 32,23,131

ESTABLISHMENT

2,03,573

104-SUMPTUARY 1,72,671 30,902

ALLOWANCES

80,47,844

105-MEDICAL73,57,4666,90,378

FACILITIES

2,17,845

107-EXPENDITURE2,17,8450

FROM CONTRACT

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

ALLOWANCE

RAJ BHAWAN, PRINCIPAL SECRETARY TO 3,35,652	PRINCIPAL SECRETARY TO	2012	108-TOUR	2,63,823	71,829
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PUNJAB	GOVERNOR, PUNJAB, PUNJAB	GOVERNOR,CHANDIGARH	EXPENSES
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RAJ BHAWAN, CHANDIGARH

13,22,62,945

TOTAL (MH)

10,28,62,784

2,94,00,161

13,22,62,945

TOTAL (DDO)

10,28,62,784

2,94,00,161

24,39,021

SUPRINDENT, SECRETARY TO

2071

115-LEAVE

24,39,021

0

GOVERNOR, PUNJAB

ENCASHMENT

BENEFITS

24,39,021

TOTAL (MH)

24,39,021

0

*****		-----	

24,39,021	TOTAL(DDO)	24,39,021	0

*****		-----	

13,47,01,966	TOTAL(CCO)	10,53,01,805	2,94,00,161

*****		-----	

13,47,01,966	TOTAL(DEPT)	10,53,01,805	2,94,00,161

REHABILITAT 43,74,620	FINANCE COMMISSIONER, ADDITIONAL DEPUTY	2053	093-DISTRICT	39,76,660	3,97,960
ION	REVENUE & REHABILITATION, COMMISSIONER(G),ADDITIONAL		ESTABLISHMENTS		
	PUNJAB	DEPUTY COMMISSIONER(G)			

*****		-----	

43,74,620	TOTAL(MH)	39,76,660	3,97,960

-----	*****	-----
43,74,620	TOTAL (DDO)	39,76,660 3,97,960

1,58,763	ADDITIONAL DEPUTY	2235	200-OTHER	1,58,763	0
	COMMISSIONER, GURDASPUR		PROGRAMMES		

-----	*****	-----
1,58,763	TOTAL (MH)	1,58,763 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

REHABILITAT FINANCE COMMISSIONER, *****

ION REVENUE & REHABILITATION,

PUNJAB

1,58,763 TOTAL (DDO) 1,58,763 0

49,019 DEPUTY COMMISSIONER,DC OFFICE, 2235 200-OTHER 49,019 0

SANGRUR PROGRAMMES

----- ***** -----

2,07,782 TOTAL (MH) 2,07,782 0

----- ***** -----

2,07,782	TOTAL (DDO)			2,07,782	0
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3,17,306	DEPUTY COMMISSIONER,DEPUTY	2071	101-SUPERANNUAT	2,99,533	17,773
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COMMISSIONER			ION AND		
			RETIREMENT		
			ALLOWANCES		

19,23,358			115-LEAVE	19,23,358	0
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			ENCASHMENT		
			BENEFITS		

-----		*****		-----	-----
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22,40,664		TOTAL (MH)		22,22,891	17,773
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23,71,050		2235	200-OTHER	22,74,963	96,087
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			PROGRAMMES		
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23,71,050		TOTAL (MH)		22,74,963	96,087

46,11,714		TOTAL (DDO)		44,97,854	1,13,860

7,97,202	DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	7,97,202	0
			EXPENDITURE		

7,97,202		TOTAL (MH)		7,97,202	0

6,36,38,000		2235	800-OTHER	6,36,38,000	0
			EXPENDITURE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

-----	*****	-----
1,27,50,000	TOTAL (MH)	1,27,50,000 0

-----	*****	-----
7,71,85,202	TOTAL (DDO)	7,71,85,202 0

7,01,30,627	DEPUTY COMMISSIONER,MANSA	2056	101-JAILS	6,23,28,073	78,02,554
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-----	*****	-----
7,01,30,627	TOTAL (MH)	6,23,28,073 78,02,554

2,14,528	2235	200-OTHER	2,00,000	14,528
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PROGRAMMES

-----	*****	-----
2,14,528	TOTAL (MH)	2,00,000 14,528

-----	*****	-----
7,03,45,155	TOTAL (DDO)	6,25,28,073 78,17,082

3,96,332	DEPUTY COMMISSIONER,MUKATSAR 2075 800-OTHER	3,96,332 0
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EXPENDITURE

-----	*****	-----
3,96,332	TOTAL (MH)	3,96,332 0

2,56,450	2235 200-OTHER	1,64,391 92,059
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PROGRAMMES

-----	*****	-----
2,56,450	TOTAL (MH)	1,64,391 92,059

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6,52,782	TOTAL(DDO)	5,60,723	92,059

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,SANGRUR	2235	200-OTHER	1,04,438	0
1,04,438						
ION	REVENUE & REHABILITATION,			PROGRAMMES		
	PUNJAB					

-----			-----	
1,04,438		TOTAL (MH)	1,04,438	0

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1,04,438		TOTAL (DDO)	1,04,438	0

25,19,548	DISTRICT REVENUE	2029	103-LAND	22,81,032	2,38,516
	OFFICER, FATEHGARH SAHIB		RECORDS		

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25,19,548		TOTAL (MH)	22,81,032	2,38,516

44,517		2235	200-OTHER	44,517	0
			PROGRAMMES		

44,517		TOTAL (MH)		44,517	0

25,64,065		TOTAL (DDO)		23,25,549	2,38,516

14,76,995	DISTRICT REVENUE OFFICER, FOR	2053	093-DISTRICT	14,76,995	0
	DEPUTY COMMISSIONER		ESTABLISHMENTS		

14,76,995		TOTAL (MH)		14,76,995	0

14,76,995		TOTAL (DDO)		14,76,995	0

8,04,22,415	DISTT.REVENUE OFFICER FOR	2053	093-DISTRICT	7,31,16,388	73,06,027
	D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS		
	FOR D.C.JALLANDHAR				

-----	*****	-----
8,04,22,415	TOTAL(MH)	7,31,16,388 73,06,027

-----	*****	-----
8,04,22,415	TOTAL(DDO)	7,31,16,388 73,06,027

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EXPENDITURE						
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REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA 2030	102-EXPENSES ON	2,27,380	0
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ION	REVENUE & REHABILITATION,		SALE OF STAMPS		
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PUNJAB

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8,06,49,795			TOTAL (MH)	7,33,43,768	73,06,027
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1,20,56,895		2053	093-DISTRICT	1,01,96,390	18,60,505
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ESTABLISHMENTS

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1,20,56,895			TOTAL (MH)	1,01,96,390	18,60,505
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1,17,83,694

2235102-PENSIONS1,17,83,6940

UNDER SOCIAL

SECURITY

SCHEMES

2,59,65,000

200-OTHER2,31,25,50028,39,500

PROGRAMMES

87,40,500

789-SPECIAL87,40,5000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

4,64,89,194TOTAL (MH)4,36,49,69428,39,500

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13,91,95,884	TOTAL (DDO)	12,71,89,852	1,20,06,032
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1,02,21,903	SUB DIVISIONAL MAGISTRATE,MAUR	2053	093-DISTRICT	92,79,578	9,42,325
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ESTABLISHMENTS

-----	*****	-----
1,02,21,903	TOTAL (MH)	92,79,578 9,42,325

-----	*****	-----
1,02,21,903	TOTAL (DDO)	92,79,578 9,42,325

1,77,48,000	SUB DIVISIONAL MAGISTRATE,PATTI	2235	200-OTHER	1,48,02,000	29,46,000
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PROGRAMMES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,77,48,000			TOTAL (MH)		1,48,02,000	29,46,000

REHABILITAT FINANCE COMMISSIONER,

ION

REVENUE & REHABILITATION,

PUNJAB

1,77,48,000		TOTAL (DDO)			1,48,02,000	29,46,000
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85,91,308	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	78,75,376	7,15,932
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(C), KAPURTHALA	ESTABLISHMENTS
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2,63,39,308	TOTAL (MH)	2,26,77,376	36,61,932
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19,02,000	2235	200-OTHER	14,16,000	4,86,000
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PROGRAMMES

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19,02,000	TOTAL (MH)	14,16,000	4,86,000
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2,82,41,308	TOTAL (DDO)	2,40,93,376	41,47,932
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3,49,00,822	SUB DIVISIONAL OFFICER (C),SUB	2053	093-DISTRICT	3,18,33,684	30,67,138
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	DIVISIONAL OFFICER (C)		ESTABLISHMENTS		
--	------------------------	--	----------------	--	--

43,14,000			800-OTHER	43,14,000	0
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			EXPENDITURE		
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-----		*****		-----	-----
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3,92,14,822		TOTAL (MH)		3,61,47,684	30,67,138
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2,78,62,806		2235	200-OTHER	1,87,01,539	91,61,267
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			PROGRAMMES		
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-----		*****		-----	-----
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2,78,62,806		TOTAL (MH)		1,87,01,539	91,61,267
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6,70,77,628	TOTAL (DDO)			5,48,49,223	1,22,28,405
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89,35,002	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	80,57,178	8,77,824
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(C),SULTANPUR LODHI	ESTABLISHMENTS
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REHABILITAT 89,35,002	FINANCE COMMISSIONER,		TOTAL (MH)	80,57,178	8,77,824
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ION	REVENUE & REHABILITATION,
	PUNJAB

12,60,000	2235	200-OTHER	12,60,000	0
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PROGRAMMES

-----	*****	-----
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1,01,95,002	TOTAL (MH)	93,17,178	8,77,824
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-----	*****	-----
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1,01,95,002	TOTAL (DDO)	93,17,178	8,77,824
-------------	-------------	-----------	----------

1,82,08,622	TEHSILDAR, , ZIRA	2053	093-DISTRICT	1,64,00,465	18,08,157
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ESTABLISHMENTS

62,34,000	800-OTHER	50,76,000	11,58,000
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EXPENDITURE

TOTAL (MH)

2,14,76,465

29,66,157

TOTAL (DDO)

2,14,76,465

29,66,157

TEHSILDAR, ABOHAR

2053

093-DISTRICT

1,34,15,971

17,06,255

ESTABLISHMENTS

800-OTHER

17,30,650

3,81,000

EXPENDITURE

TOTAL (MH)

1,51,46,621

20,87,255

1,72,33,876

1,72,33,876

TOTAL (DDO)

1,51,46,621

20,87,255

1,67,96,203

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053

093-DISTRICT

1,53,68,845

14,27,358

AON

ESTABLISHMENTS

54,55,450

800-OTHER

54,55,450

0

EXPENDITURE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR	TOTAL (MH)		2,08,24,295	14,27,358
2,22,51,653						

ION	REVENUE & REHABILITATION, AON	
	PUNJAB	

-----	*****	-----	-----

2,22,51,653	TOTAL (DDO)		2,08,24,295	14,27,358
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79,57,846	TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	72,35,904	7,21,942
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ESTABLISHMENTS

23,52,000			800-OTHER	23,52,000	0
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EXPENDITURE

-----	*****	-----
3,25,61,499	TOTAL (MH)	3,04,12,199 21,49,300

-----	*****	-----
3,25,61,499	TOTAL (DDO)	3,04,12,199 21,49,300

1,24,62,094	TEHSILDAR, LDH. WEST, TEHSILDAR, LDH 2053	093-DISTRICT	1,12,81,389	11,80,705
	.WEST	ESTABLISHMENTS		

32,60,282		800-OTHER	31,55,282	1,05,000
		EXPENDITURE		

-----	*****	-----
1,57,22,376	TOTAL (MH)	1,44,36,671 12,85,705

-----	*****	-----
1,57,22,376	TOTAL (DDO)	1,44,36,671 12,85,705

83,98,616	TEHSILDAR, MAUR	2029	103-LAND	76,74,058	7,24,558
			RECORDS		

-----	*****	-----
83,98,616	TOTAL (MH)	76,74,058 7,24,558

1,36,26,098		2053	093-DISTRICT	1,16,63,183	19,62,915
			ESTABLISHMENTS		

20,16,000			800-OTHER	20,16,000	0
			EXPENDITURE		

	TEHSILDAR,PATTI	2053	093-DISTRICT	1,45,30,273	27,21,812
1,72,52,085			ESTABLISHMENTS		
			800-OTHER	96,70,000	0
96,70,000			EXPENDITURE		

			TOTAL(MH)	3,78,79,456	46,84,727
4,25,64,183					
		2071	101-SUPERANNUAT	9,45,038	67,958
10,12,996			ION AND		
			RETIREMENT		
			ALLOWANCES		
			115-LEAVE	7,50,080	0
7,50,080			ENCASHMENT		

BENEFITS

TOTAL (MH)

16,95,118

67,958

17,63,076

TOTAL (DDO)

4,72,48,632

54,77,243

5,27,25,875

TEHSILDAR, TARAN TARAN

2053

093-DISTRICT

1,71,07,640

45,75,439

2,16,83,079

ESTABLISHMENTS

800-OTHER

58,80,000

19,89,000

78,69,000

EXPENDITURE

2,95,52,079

TOTAL (MH)

2,29,87,640

65,64,439

2,95,52,079

TOTAL (DDO)

2,29,87,640

65,64,439

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
REHABILITAT 1,15,23,122	FINANCE COMMISSIONER,	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT	96,88,704	18,34,418
ION	REVENUE & REHABILITATION,			ESTABLISHMENTS		
	PUNJAB					

32,45,591			800-OTHER	26,60,000	5,85,591
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EXPENDITURE

-----		*****		-----	-----
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1,47,68,713		TOTAL (MH)		1,23,48,704	24,20,009
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1,47,68,713	TOTAL (DD0)			1,23,48,704	24,20,009
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1,18,47,460	THE CIVIL SURGEON, THE CIVIL	2071	115-LEAVE	86,64,960	31,82,500
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	SURGEON		ENCASHMENT		
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BENEFITS

-----		*****		-----	-----
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1,18,47,460		TOTAL (MH)		86,64,960	31,82,500
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-----		*****	-----	
1,18,47,460	TOTAL (DDO)		86,64,960	31,82,500

-----		*****	-----	
61,53,08,978	TOTAL (CCO)		55,03,14,375	6,49,94,603

-----		*****	-----	
61,53,08,978	TOTAL (DEPT)		55,03,14,375	6,49,94,603

RELIEF AND 10,94,354	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	10,94,354	0
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		PROGRAMMES		

11,40,38,000	800-OTHER	11,40,38,000	0
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EXPENDITURE

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11,51,32,354	TOTAL(MH)	11,51,32,354	0
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2,14,245	2245	101-GRATUITOUS	2,14,245	0
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RELIEF

1,59,50,000	111-EX-GRATIA	12,00,000	1,47,50,000
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PAYMENTS TO

BEREAVED

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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				FAMILIES		
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RELIEF AND 9,56,200	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	113-ASSISTANCE	5,75,800	3,80,400
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RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		FOR		
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T				REPAIRS/RECONST		
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				RUCTION OF		
--	--	--	--	------------	--	--

				HOUSES		
--	--	--	--	--------	--	--

1,35,655				800-OTHER	1,35,655	0
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				EXPENDITURE		
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-----			*****	-----	-----	-----
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1,72,56,100			TOTAL (MH)		21,25,700	1,51,30,400
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		*****		-----	-----	-----
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13,23,88,454	TOTAL (DDO)			11,72,58,054	1,51,30,400
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11,00,000	DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	11,00,000	0
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COMMISSIONER,	PAYMENTS TO
	BEREAVED
	FAMILIES

15,600			113-ASSISTANCE	15,600	0
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FOR
REPAIRS/RECONST
RUCTION OF
HOUSES

11,15,600	TOTAL (MH)			11,15,600	0
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11,15,600	TOTAL (DDO)			11,15,600	0
15,00,000	DEPUTY COMMISSIONER, FATEHGARH	2245	111-EX-GRATIA	11,50,000	3,50,000
	SAHIB		PAYMENTS TO		
			BEREAVED		
			FAMILIES		
3,25,400			113-ASSISTANCE	3,17,000	8,400
			FOR		
			REPAIRS/RECONST		
			RUCTION OF		
			HOUSES		

18,25,400	TOTAL (MH)			14,67,000	3,58,400

50,50,000

111-EX-GRATIA50,50,0000

PAYMENTS TO

BEREAVED

FAMILIES

4,42,68,800

113-ASSISTANCE4,42,68,8000

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

7,67,440

800-OTHER7,67,4400

EXPENDITURE

*****-----

34,53,64,530

TOTAL(MH)34,50,06,1303,58,400

-----	*****	-----
34,53,64,530	TOTAL (DDO)	34,50,06,130 3,58,400

49,00,000	DEPUTY COMMISSIONER, HOSHIARPUR 2245 111-EX-GRATIA	49,00,000 0
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PAYMENTS TO

BEREAVED

FAMILIES

90,000	117-ASSISTANCE	90,000 0
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TO FARMERS FOR

PURCHASE OF

LIVE STOCK

-----	*****	-----
49,90,000	TOTAL (MH)	49,90,000 0

-----		*****	-----	
49,90,000		TOTAL (DDO)	49,90,000	0

14,00,000		DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	14,00,000	0
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PAYMENTS TO

BEREAVED

FAMILIES

-----		*****	-----	
14,00,000		TOTAL (MH)	14,00,000	0

-----		*****	-----	
14,00,000		TOTAL (DDO)	14,00,000	0

RELIEF AND 29,00,000	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER, MANSA	2245	111-EX-GRATIA	29,00,000	0
T				PAYMENTS TO BEREAVED FAMILIES		
4,00,000				800-OTHER	4,00,000	0
				EXPENDITURE		

-----		*****	-----	
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33,00,000	TOTAL (MH)	33,00,000	0
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-----	*****	-----	
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33,00,000	TOTAL (DDO)	33,00,000	0
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3,18,094	DEPUTY COMMISSIONER, MOGA	2245	101-GRATUITOUS	3,18,094	0
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RELIEF

53,00,000			111-EX-GRATIA	53,00,000	0
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PAYMENTS TO

BEREAVED

FAMILIES

95,100			113-ASSISTANCE	95,100	0
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

3,88,780

800-OTHER

3,88,780

 θ

EXPENDITURE

61,01,974

TOTAL (MH)

61,01,974

 θ

61,01,974

TOTAL (DDO)

61,01,974

 θ

Page 2355

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RELIEF AND 11,02,208	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MUKTSAR	2245	101-GRATUITOUS	11,02,208	0
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RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF		
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T

49,50,000				111-EX-GRATIA	49,50,000	0
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PAYMENTS TO

BEREAVED

FAMILIES

12,41,500				113-ASSISTANCE	12,41,500	0
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FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

41,89,40,061			800-OTHER	41,89,40,061	0
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EXPENDITURE

-----		*****		-----	
43,23,35,743		TOTAL (MH)		43,23,35,743	0

-----		*****		-----	
43,23,35,743		TOTAL (DDO)		43,23,35,743	0

80,23,556	DEPUTY COMMISSIONER,NAWANSHAHR	2245	101-GRATUITOUS	80,23,556	0
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RELIEF

72,00,000			111-EX-GRATIA	72,00,000	0
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PAYMENTS TO

BEREAVED

	FAMILIES		
99,300	113-ASSISTANCE	99,300	0
	FOR		
	REPAIRS/RECONST		
	RUCTION OF		
	HOUSES		
90,000	117-ASSISTANCE	90,000	0
	TO FARMERS FOR		
	PURCHASE OF		
	LIVE STOCK		
-----	*****	-----	-----
1,54,12,856	TOTAL (MH)	1,54,12,856	0

1,54,12,856

TOTAL(DDO)

1,54,12,856

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RELIEF AND 9,18,73,538	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,PATIALA	2245	101-GRATUITOUS	9,18,73,538	0
RESETTLEMEN	RESETTLEMENT, PUNJAB			RELIEF		

T

1,07,50,000				111-EX-GRATIA	1,07,50,000	0
				PAYMENTS TO		
				BEREAVED		

		FAMILIES		
10,74,400		113-ASSISTANCE	10,74,400	0
		FOR		
		REPAIRS/RECONST		
		RUCTION OF		
		HOUSES		
1,48,937		122-REPAIRS AND	1,48,937	0
		RESTORATION OF		
		DAMAGED		
		IRRIGATION AND		
		FLOOD CONTROL		
		WORKS		
9,63,62,228		800-OTHER	9,63,62,228	0
		EXPENDITURE		

-----	*****	-----
20,02,09,103	TOTAL (MH)	20,02,09,103 0

-----	*****	-----
20,02,09,103	TOTAL (DDO)	20,02,09,103 0

98,00,000	DEPUTY COMMISSIONER, ROPAR	2245	111-EX-GRATIA	98,00,000	0
			PAYMENTS TO		
			BEREAVED		
			FAMILIES		

-----	*****	-----
98,00,000	TOTAL (MH)	98,00,000 0

-----	*****	-----
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98,00,000	TOTAL (DDO)	98,00,000	0
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87,00,000	DEPUTY COMMISSIONER, SANGRUR	2245	111-EX-GRATIA	85,00,000	2,00,000
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PAYMENTS TO

BEREAVED

FAMILIES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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RELIEF AND 95,100	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SANGRUR	2245	113-ASSISTANCE	95,100	0
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RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR		
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[illegible]

	FAMILIES		
2,93,700	113-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1,93,400	1,00,300
	800-OTHER EXPENDITURE	24,73,871	0
-----	*****	-----	-----
4,56,41,818	TOTAL (MH)	4,55,39,518	1,02,300
-----	*****	-----	-----
4,56,41,818	TOTAL (DDO)	4,55,39,518	1,02,300

*****				-----	

TOTAL (CCO)				1,18,49,62,104	1,57,91,100
1,20,07,53,204					

*****				-----	

TOTAL (DEPT)				1,18,49,62,104	1,57,91,100
1,20,07,53,204					

REVENUE	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	4,070	2,550
6,620						
	REGISTRATION, PUNJAB,	OFFICER, GIDDERBAHA		AND		
	CHANDIGARH			ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 12,55,762	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	102-EXPENSES ON	12,32,474	23,288
	REGISTRATION, PUNJAB,	OFFICER,GIDDERBAHA		SALE OF STAMPS		
	CHANDIGARH					

-----			*****		-----	-----

12,62,382			TOTAL (MH)		12,36,544	25,838
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-----		*****			-----	-----

12,62,382		TOTAL (DDO)			12,36,544	25,838
-----------	--	-------------	--	--	-----------	--------

1,01,521		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	94,945	6,576
		OFFICER,BLOCK PRIMARY EDUCATION		ION AND		
		OFFICER		RETIREMENT		

	ALLOWANCES		
21,15,219	102-COMMUTED	21,15,219	0
	VALUE OF		
	PENSIONS		
10,84,987	104-GRATUITIES	10,84,987	0
14,11,825	115-LEAVE	14,11,825	0
	ENCASHMENT		
	BENEFITS		
-----	*****	-----	-----
47,13,552	TOTAL (MH)	47,06,976	6,576
-----	*****	-----	-----
47,13,552	TOTAL (DDO)	47,06,976	6,576

4,41,425	COLLECTOR DIVISION, COLLECTOR	2030	102-EXPENSES ON	4,41,425	0
	DIVISION		SALE OF STAMPS		

-----	*****	-----
4,41,425	TOTAL (MH)	4,41,425 0

-----	*****	-----
4,41,425	TOTAL (DDO)	4,41,425 0

13,410	COLLECTOR, FEROZEPUR	2030	001-DIRECTION	13,410	0
			AND		
			ADMINISTRATION		
19,58,097			102-EXPENSES ON	19,39,138	18,959
			SALE OF STAMPS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REGISTRATION, PUNJAB,

CHANDIGARH

19,71,507	TOTAL (DDO)	19,52,548	18,959
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7,13,165	COLLECTOR,, FAZILKA	2030	102-EXPENSES ON	7,13,165	0
			SALE OF STAMPS		

-----	*****	-----
26,84,672	TOTAL (MH)	26,65,713 18,959

-----	*****	-----
26,84,672	TOTAL (DDO)	26,65,713 18,959

2,04,885	COLLECTOR,, ZIRA	2030	102-EXPENSES ON	2,04,885	0
			SALE OF STAMPS		

-----	*****	-----
2,04,885	TOTAL (MH)	2,04,885 0

-----	*****	-----
2,04,885	TOTAL (DDO)	2,04,885 0

80,50,334	COLLECTOR, , JAGRAON	2030	102-EXPENSES ON	80,35,412	14,922
			SALE OF STAMPS		

-----	*****	-----
80,50,334	TOTAL (MH)	80,35,412 14,922

-----	*****	-----
80,50,334	TOTAL (DDO)	80,35,412 14,922

COLLECTOR, , SAMRALA	2235	200-OTHER	10,869	0
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10,869

PROGRAMMES

-----	*****	-----
10,869	TOTAL (MH)	10,869 0

-----	*****	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
10,869		TOTAL (DDO)			10,869	0

REVENUE 8,09,315	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,,SUB DIVISIONAL OFFICER(C),	2030	102-EXPENSES ON SALE OF STAMPS	8,09,315	0
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-----	*****	-----
8,20,184	TOTAL (MH)	8,20,184 0

-----	*****	-----
8,20,184	TOTAL (DDO)	8,20,184 0

1,10,655	COLLECTOR,ABOHAR	2030	102-EXPENSES ON SALE OF STAMPS	1,10,655	0
-----	*****	-----			
1,10,655	TOTAL (MH)			1,10,655	0

-----	*****	-----
1,10,655	TOTAL (DDO)	1,10,655 0

39,00,399	COLLECTOR,AMRITSAR SUB DIVISION 2030	102-EXPENSES ON 38,90,575 9,824
	OFFICE (C)	SALE OF STAMPS

-----	*****	-----
39,00,399	TOTAL (MH)	38,90,575 9,824

-----	*****	-----
39,00,399	TOTAL (DDO)	38,90,575 9,824

30,61,035	COLLECTOR,COLLECTOR, SUB 2030	102-EXPENSES ON 30,49,857 11,178
	DIVISION, BHATINDA	SALE OF STAMPS

-----		*****	-----	
30,61,035		TOTAL (MH)	30,49,857	11,178

-----		*****	-----	
30,61,035		TOTAL (DDO)	30,49,857	11,178

4,66,685	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	4,66,685	0
	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS		

-----		*****	-----	
Page 2361	GOVERNMENT OF PUNJAB			

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
			TOTAL (MH)		4,66,685	0	
4,66,685							
REVENUE	INSPECTOR GENERAL OF	*****	<hr/>				
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			4,66,685	0	
4,66,685							
		COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	7,23,425	0	
7,23,425							
		DIVISION, MANSA		SALE OF STAMPS			
			*****		<hr/>		
			TOTAL (MH)		11,90,110	0	
11,90,110							

-----	*****	-----
11,90,110	TOTAL (DDO)	11,90,110 0

82,440	COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	82,440	0
	DIVISION, SARDULGARH, MANSA		SALE OF STAMPS		

-----	*****	-----
82,440	TOTAL (MH)	82,440 0

-----	*****	-----
82,440	TOTAL (DDO)	82,440 0

	COLLECTOR, DHURI	2030	102-EXPENSES ON	14,15,351	18,650
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14,34,001

SALE OF STAMPS

-----	*****	-----		
14,34,001	TOTAL (MH)	14,15,351	18,650	

-----	*****	-----		
14,34,001	TOTAL (DDO)	14,15,351	18,650	

1,94,805	COLLECTOR, JALALABAD	2030	102-EXPENSES ON	1,94,805	0
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SALE OF STAMPS

-----	*****	-----		
1,94,805	TOTAL (MH)	1,94,805	0	

*****				-----	

1,94,805	TOTAL (DDO)			1,94,805	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE 21,50,537	INSPECTOR GENERAL OF	COLLECTOR, JALANDHAR	2030	102-EXPENSES ON	21,50,087	450
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

*****				-----	

21,50,537	TOTAL (MH)			21,50,087	450

11,300

2235

200-OTHER

11,300

 θ

PROGRAMMES

11,300

TOTAL (MH)

11,300

 θ

21,61,837

TOTAL (DDO)

21,61,387

450

4,012

COLLECTOR, KAPURTHALA

2030

001-DIRECTION

4,012

 $\emptyset$

AND

ADMINISTRATION

24,79,957

102-EXPENSES ON

24,69,107

10,850

SALE OF STAMPS

-----	*****	-----
24,83,969	TOTAL (MH)	24,73,119 10,850

-----	*****	-----
24,83,969	TOTAL (DDO)	24,73,119 10,850

6,72,904	COLLECTOR,MUKERIAN	2030	102-EXPENSES ON	5,38,149	1,34,755
			SALE OF STAMPS		

-----	*****	-----
6,72,904	TOTAL (MH)	5,38,149 1,34,755

-----	*****	-----
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6,72,904

TOTAL (DDO)

5,38,149

1,34,755

9,60,450

COLLECTOR, NAWANSAHAR

2030

102-EXPENSES ON

9,60,450

0

SALE OF STAMPS

9,60,450

TOTAL (MH)

9,60,450

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			9,60,450	0
9,60,450	REGISTRATION, PUNJAB,					
	CHANDIGARH					

32,44,896	COLLECTOR, RAJPURA	2030	102-EXPENSES ON	32,06,658	38,238
			SALE OF STAMPS		

-----	*****	-----
42,05,346	TOTAL (MH)	41,67,108 38,238

-----	*****	-----
42,05,346	TOTAL (DDO)	41,67,108 38,238

COLLECTOR, ROPAR	2030	102-EXPENSES ON	21,89,046	0
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21,89,046

SALE OF STAMPS

-----	*****	-----
21,89,046	TOTAL (MH)	21,89,046 0

-----	*****	-----
21,89,046	TOTAL (DDO)	21,89,046 0

2,37,860	COLLECTOR, SANGRUR	2030	102-EXPENSES ON	2,06,248	31,612
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SALE OF STAMPS

-----	*****	-----
2,37,860	TOTAL (MH)	2,06,248 31,612

-----		-----	-----
2,37,860	TOTAL(DDO)	2,06,248	31,612

3,88,245	COLLECTOR,SUB DIVISION SAMANA	2030	102-EXPENSES ON	3,88,245	0
			SALE OF STAMPS		

		*****		-----	-----

3,88,245		TOTAL(MH)		3,88,245	0

-----		-----	-----
3,88,245	TOTAL(DDO)	3,88,245	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE	INSPECTOR GENERAL OF	COLLECTOR,SUB DIVISION, DERA	2030	001-DIRECTION	5,600	0
5,600	REGISTRATION, PUNJAB,	BASSI		AND		
	CHANDIGARH			ADMINISTRATION		
				102-EXPENSES ON	2,29,93,721	82,657
2,30,76,378				SALE OF STAMPS		

			TOTAL (MH)		2,33,87,566	82,657
2,34,70,223						

			TOTAL (DDO)		2,33,87,566	82,657
2,34,70,223						

18,500	COLLECTOR, SUB DIVISION,	2030	001-DIRECTION	18,500	0
	FATEHGARH SAHIB		AND		
			ADMINISTRATION		

42,53,911			102-EXPENSES ON	42,37,749	16,162
			SALE OF STAMPS		

-----		*****	-----		
		TOTAL (MH)		42,56,249	16,162

-----	*****	-----			
	TOTAL (DDO)			42,56,249	16,162

4,47,200	COLLECTOR, SUB DIVISION, MOGA	2030	102-EXPENSES ON	4,47,200	0
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SALE OF STAMPS

-----	*****	-----
4,47,200	TOTAL (MH)	4,47,200 0

-----	*****	-----
4,47,200	TOTAL (DDO)	4,47,200 0

2,11,400	DEPUTY COLLECTOR,GIDDERBAHA	2235	200-OTHER	2,11,400	0
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PROGRAMMES

-----	*****	-----
2,11,400	TOTAL (MH)	2,11,400 0

-----	*****	-----
-------	-------	-------

2,11,400

TOTAL(DDO)

2,11,400

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE 96,508	INSPECTOR GENERAL OF	DISTRICT TRAINING	2235	102-CHILD	96,508	0
	REGISTRATION, PUNJAB,	OFFICER,SANGRUR		WELFARE		
	CHANDIGARH					

43,097				200-OTHER	43,097	0
				PROGRAMMES		

3,51,005

TOTAL (MH)

3,51,005

0

3,51,005

TOTAL (DDO)

3,51,005

0

DISTRICT TRANSPORT

2235

200-OTHER

93,965

0

93,965

OFFICER, LUDHIANA

PROGRAMMES

93,965

TOTAL (MH)

93,965

0

93,965

TOTAL (DDO)

93,965

0

4,77,838	DISTRICT TREASURY	2030	102-EXPENSES ON	4,63,388	14,450
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	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
--	---------------------------	--	----------------	--	--

-----		*****	-----		
		TOTAL (MH)		4,63,388	14,450

-----	*****		-----		
	TOTAL (DDO)			4,63,388	14,450

1,30,99,79,389	DISTRICT TREASURY	2071	101-SUPERANNUAT	1,19,21,63,683	11,78,15,706
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	OFFICER,DISTRICT TREASURY		ION AND		
--	---------------------------	--	---------	--	--

	OFFICER, BARNALA		RETIREMENT		
			ALLOWANCES		

15,04,76,866			102-COMMUTED	13,74,95,509	1,29,81,357
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		VALUE OF		
		PENSIONS		
33,52,53,939		104-GRATUITIES	31,29,51,407	2,23,02,532
32,97,04,886		105-FAMILY	30,30,30,104	2,66,74,782
		PENSIONS		
1,88,22,582		109-PENSIONS TO	1,69,37,800	18,84,782

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

REVENUE
28,46,379

INSPECTOR GENERAL OF

DISTRICT TREASURY

2071

111-PENSIONS TO

26,79,039

1,67,340

REGISTRATION, PUNJAB,

OFFICER, DISTRICT TREASURY

LEGISLATORS

CHANDIGARH

OFFICER, BARNALA

115-LEAVE

4,87,07,901

29,07,179

ENCASHMENT

BENEFITS

29,04,25,025

117-GOVERNMENT

26,26,86,355

2,77,38,670

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

2,48,91,24,146

TOTAL (MH)

2,27,66,51,798

21,24,72,348

2,48,91,24,146

TOTAL (DDO)

2,27,66,51,798

21,24,72,348

6,760

DISTRICT TREASURY

2030

001-DIRECTION

2,500

4,260

OFFICER,DISTRICT TREASURY

AND

OFFICER, BHATINDA

ADMINISTRATION

9,82,940

102-EXPENSES ON

9,55,041

27,899

SALE OF STAMPS

9,89,700

TOTAL (MH)

9,57,541

32,159

40,889

2071101-SUPERANNUAT40,8890

ION AND

RETIREMENT

ALLOWANCES

*****-----

40,889

TOTAL (MH)40,8890

2,00,000

2075800-OTHER2,00,0000

EXPENDITURE

*****-----

2,00,000

TOTAL (MH)2,00,0000

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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REVENUE 21,06,500	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	107-SWATANTRATA	19,39,400	1,67,100
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY		SAINIK SAMMAN		
	CHANDIGARH	OFFICER, BHATINDA		PENSION SCHEME		

4,91,267				200-OTHER	4,38,461	52,806
				PROGRAMMES		

-----			*****		-----	-----
25,97,767			TOTAL(MH)		23,77,861	2,19,906

-----		*****			-----	-----

38,28,356	TOTAL (DDO)			35,76,291	2,52,065
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3,850	DISTRICT TREASURY	2030	001-DIRECTION	20	3,830
-------	-------------------	------	---------------	----	-------

	OFFICER, HOSHIARPUR		AND		
			ADMINISTRATION		

5,81,059			102-EXPENSES ON	5,57,621	23,438
----------	--	--	-----------------	----------	--------

SALE OF STAMPS

-----		*****		-----	-----
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5,84,909	TOTAL (MH)			5,57,641	27,268
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9,89,440		2071	115-LEAVE	9,89,440	0
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ENCASHMENT

BENEFITS

9,89,440		TOTAL (MH)	9,89,440	0

1,44,900	2235	107-SWATANTRATA	1,44,900	0
		SAINIK SAMMAN		
		PENSION SCHEME		

1,44,900		TOTAL (MH)	1,44,900	0

17,19,249		TOTAL (DDO)	16,91,981	27,268

5,437	DISTRICT TREASURY	2030	001-DIRECTION	5,437	0
	OFFICER, MUKATSAR		AND		

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	102-EXPENSES ON	2,92,322	4,281
2,96,603	REGISTRATION, PUNJAB,	OFFICER,MUKATSAR		SALE OF STAMPS		
	CHANDIGARH					
<hr/>						

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3,02,040			TOTAL(MH)		2,97,759	4,281

11,750		2054	095-DIRECTORATE	11,750	0
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OF ACCOUNTS AND

TREASURIES

95,03,487			097-TREASURY	87,73,658	7,29,829
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ESTABLISHMENT

-----		*****	-----	-----	
95,15,237		TOTAL (MH)		87,85,408	7,29,829

-----	*****		-----	-----	
98,17,277	TOTAL (DDO)			90,83,167	7,34,110

5,91,300	DISTRICT TREASURY	2235	107-SWATANTRATA	5,63,100	28,200
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OFFICER, NAWAN SHAHAR

SAINIK SAMMAN

PENSION SCHEME

1,36,447		200-OTHER	1,36,447	0
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PROGRAMMES

-----	*****	-----
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7,27,747	TOTAL (MH)	6,99,547	28,200
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-----	*****	-----
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7,27,747	TOTAL (DDO)	6,99,547	28,200
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51,110	DISTRICT TREASURY	2030	001-DIRECTION	48,160	2,950
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OFFICER, PATIALA	AND
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ADMINISTRATION

8,30,937		102-EXPENSES ON	8,10,926	20,011
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SALE OF STAMPS

-----	*****	-----
8,82,047	TOTAL (MH)	8,59,086 22,961

4,47,56,758	2071	101-SUPERANNUAT	3,84,50,073	63,06,685
		ION AND		
		RETIREMENT		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

ALLOWANCES

REVENUE 66,60,335	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,PATIALA	2071	104-GRATUITIES	46,90,335	19,70,000
				115-LEAVE	47,97,79,474	8,63,06,120
56,60,85,594				ENCASHMENT		
				BENEFITS		
				117-GOVERNMENT	0	8,14,21,776
8,14,21,776				CONTRIBUTION		
				FOR DEFINED		
				CONTRIBUTION		
				PENSION SCHEME		
-----			*****	-----		
69,89,24,463			TOTAL (MH)		52,29,19,882	17,60,04,581

-----		*****			-----	
69,98,06,510	TOTAL (DDO)				52,37,78,968	17,60,27,542
2,24,63,23,458	DISTT. TREASURY OFFICER, MOGA	2071	101-SUPERANNUAT		1,95,56,84,406	29,06,39,052
12,68,42,329			102-COMMUTED		11,72,74,485	95,67,844
39,96,33,457			104-GRATUITIES		35,25,83,638	4,70,49,819
60,47,95,700			105-FAMILY		53,25,55,856	7,22,39,844
6,54,46,322			109-PENSIONS TO		5,92,69,242	61,77,080

	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
75,23,825	111-PENSIONS TO	65,17,872	10,05,953
	LEGISLATORS		
7,81,00,234	115-LEAVE	6,84,00,175	97,00,059
	ENCASHMENT		
	BENEFITS		
43,30,07,001	117-GOVERNMENT	39,24,48,849	4,05,58,152
	CONTRIBUTION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FOR DEFINED

CONTRIBUTION

PENSION SCHEME

-----			*****		-----	-----

			TOTAL (MH)		3,48,47,34,523	47,69,37,803
3,96,16,72,326						

-----			*****		-----	-----

		TOTAL (DDO)			3,48,47,34,523	47,69,37,803
3,96,16,72,326						

REVENUE 16,99,404	INSPECTOR GENERAL OF	HEADMISTRESS,GOVT. INDUSTRIAL	2230	001-DIRECTION	15,84,722	1,14,682
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		AND		

CHANDIGARH	ADMINISTRATION		
1,23,750	003-TRAINING OF	1,12,500	11,250
	CRAFTSMEN AND		
	SUPERVISORS		
41,250	789-SPECIAL	37,500	3,750
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
18,64,404	TOTAL (MH)	17,34,722	1,29,682
36,920	2235 200-OTHER	36,920	0
	PROGRAMMES		

-----	*****	-----
36,920	TOTAL (MH)	36,920 0

-----	*****	-----
19,01,324	TOTAL (DDO)	17,71,642 1,29,682

1,31,850	S.D.O.(CIVIL),NIHALSINGHWALA	2030	102-EXPENSES ON	1,31,850	0
			SALE OF STAMPS		

-----	*****	-----
1,31,850	TOTAL (MH)	1,31,850 0

-----	*****	-----
1,31,850	TOTAL (DDO)	1,31,850 0

9,39,989

SUB DIVISIONAL MAGISTRATE,AMLOH2030102-EXPENSES ON9,39,9890

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SALE OF STAMPS

*****-----

9,39,989

TOTAL (MH)9,39,9890

REVENUE 12,36,000	INSPECTOR GENERAL OF	SUB DIVISIONAL MAGISTRATE,AMLOH2235	200-OTHER	11,28,000	1,08,000
	REGISTRATION, PUNJAB,		PROGRAMMES		

CHANDIGARH

-----	*****	-----
12,36,000	TOTAL (MH)	11,28,000 1,08,000

-----	*****	-----
21,75,989	TOTAL (DDO)	20,67,989 1,08,000

9,64,950	SUB DIVISIONAL	2030	102-EXPENSES ON	9,64,950	0
	MAGISTRATE, GURDASPUR		SALE OF STAMPS		

-----	*****	-----
9,64,950	TOTAL (MH)	9,64,950 0

-----	*****	-----
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9,64,950	TOTAL (DDO)	9,64,950	0
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1,28,340	SUB DIVISIONAL MAGISTRATE,SUB	2030	102-EXPENSES ON	1,28,340	0
	DIVISIONAL MAGISTRATE,NIHAL		SALE OF STAMPS		
	SINGH WALA				

-----	*****	-----
1,28,340	TOTAL (MH)	1,28,340 0

-----	*****	-----
1,28,340	TOTAL (DDO)	1,28,340 0

5,457	SUB DIVISIONAL OFFICER	2235	200-OTHER	5,457	0
	(CIVIL),BATALA		PROGRAMMES		

-----		*****	-----	
5,457		TOTAL (MH)	5,457	0

-----		*****	-----	
5,457		TOTAL (DDO)	5,457	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

REVENUE 6,000	INSPECTOR GENERAL OF	SUB DIVISIONAL OFFICER	2235	200-OTHER	6,000	0
	REGISTRATION, PUNJAB,	(CIVIL),NAWANSHAHAR		PROGRAMMES		

CHANDIGARH

6,000

TOTAL (MH)

6,000

 θ

6,000

TOTAL (DDO)

6,000

 θ

36,14,980

SUB DIVISIONAL OFFICER

2030

102-EXPENSES ON

35,20,180

94,800

(CIVIL), SUB DIVISIONAL OFFICER

SALE OF STAMPS

(C), PATIALA

36,14,980

TOTAL (MH)

35,20,180

94,800

23,71,967		2235	200-OTHER	21,77,467	1,94,500
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PROGRAMMES

-----		*****		-----	-----
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23,71,967		TOTAL (MH)		21,77,467	1,94,500
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-----		*****		-----	-----
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59,86,947		TOTAL (DD0)		56,97,647	2,89,300
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32,81,620	SUPERINTENDENT,DISTRICT JAIL	2071	101-SUPERANNUAT	29,89,618	2,92,002
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ION AND

RETIREMENT

ALLOWANCES

75,53,675			115- LEAVE	49,82,215	25,71,460
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ENCASHMENT

BENEFITS				

-----			-----	-----
1,08,35,295		TOTAL (MH)	79,71,833	28,63,462

-----			-----	-----
1,08,35,295		TOTAL (DDO)	79,71,833	28,63,462

92,03,523	TEHSILDAR, TEHSILDAR, CHAMKAUR	2029	103- LAND	84,36,901	7,66,622
	SAHIB		RECORDS		

-----			*****	-----	-----
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

92,03,523			TOTAL (MH)		84,36,901	7,66,622
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REVENUE	INSPECTOR GENERAL OF	*****			-----	-----

REGISTRATION, PUNJAB,

CHANDIGARH

92,03,523		TOTAL (DDO)			84,36,901	7,66,622
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2,73,455		TREASURY OFFICER,, ABOHAR	2030	102-EXPENSES ON	2,68,485	4,970
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SALE OF STAMPS

-----			*****		-----	-----

94,76,978	TOTAL (MH)	87,05,386	7,71,592
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-----	*****	-----	-----
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94,76,978	TOTAL (DDO)	87,05,386	7,71,592
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1,19,670	TREASURY OFFICER,, GURUHAR SAHAI 2030	102-EXPENSES ON	1,18,300	1,370
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SALE OF STAMPS

-----	*****	-----	-----
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1,19,670	TOTAL (MH)	1,18,300	1,370
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-----	*****	-----	-----
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1,19,670	TOTAL (DDO)	1,18,300	1,370
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94,788	TREASURY OFFICER,,PAYAL	2030	102-EXPENSES ON	90,356	4,432
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SALE OF STAMPS

-----	*****	-----
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94,788	TOTAL (MH)	90,356	4,432
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-----	*****	-----
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94,788	TOTAL (DDO)	90,356	4,432
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2,31,726	TREASURY OFFICER,AMLOH	2030	102-EXPENSES ON	2,26,641	5,085
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SALE OF STAMPS

-----	*****	-----
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2,31,726	TOTAL (MH)	2,26,641	5,085
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-----		*****	-----	
2,31,726		TOTAL(DDO)	2,26,641	5,085

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----		-----		-----

REVENUE 73,553	INSPECTOR GENERAL OF	TREASURY OFFICER,BALACHAUR	2030	102-EXPENSES ON	70,524	3,029
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----		*****	-----	
73,553		TOTAL(MH)	70,524	3,029

-----	*****	-----
73,553	TOTAL (DDO)	70,524 3,029

46,45,449	TREASURY OFFICER, BATALA	2235	107-SWATANTRATA	44,87,149	1,58,300
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SAINIK SAMMAN

PENSION SCHEME

5,17,821			200-OTHER	4,34,941	82,880
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PROGRAMMES

-----	*****	-----
51,63,270	TOTAL (MH)	49,22,090 2,41,180

51,63,270	TOTAL (DDO)			49,22,090	2,41,180
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82,435	TREASURY OFFICER, BHAWANIGARH	2030	102-EXPENSES ON	81,435	1,000
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SALE OF STAMPS

-----	*****	-----
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82,435	TOTAL (MH)			81,435	1,000
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82,435	TOTAL (DDO)			81,435	1,000
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75,200	TREASURY OFFICER, BHOLATH	2030	102-EXPENSES ON	70,070	5,130
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SALE OF STAMPS

5,130

0

0

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)	88,830	5,130
93,960	REGISTRATION, PUNJAB,			
	CHANDIGARH			

2,38,431	TREASURY OFFICER,DASUYA	2030	102-EXPENSES ON	2,37,587	844
			SALE OF STAMPS		

-----		*****	-----	
2,57,191		TOTAL (MH)	2,56,347	844

-----		*****	-----	
3,32,391		TOTAL (DDO)	3,26,417	5,974

1,15,030

TREASURY OFFICER,DHARAMKOT

2030

102-EXPENSES ON

1,10,378

4,652

SALE OF STAMPS

1,15,030

TOTAL (MH)

1,10,378

4,652

1,15,030

TOTAL (DDO)

1,10,378

4,652

2,49,335

TREASURY OFFICER,DHURI

2030

102-EXPENSES ON

2,46,392

2,943

SALE OF STAMPS

2,49,335

TOTAL (MH)

2,46,392

2,943

-----	*****	-----
2,49,335	TOTAL (DDO)	2,46,392 2,943

2,20,196	TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	2,17,330	2,866
			SALE OF STAMPS		

-----	*****	-----
2,20,196	TOTAL (MH)	2,17,330 2,866

-----	*****	-----
2,20,196	TOTAL (DDO)	2,17,330 2,866

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

REVENUE 1,73,104	INSPECTOR GENERAL OF	TREASURY OFFICER,GARHSHANKAR	2030	102-EXPENSES ON	1,68,324	4,780
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

			TOTAL (MH)		3,85,654	7,646
3,93,300						

		TOTAL (DDO)			3,85,654	7,646
3,93,300						

		TREASURY OFFICER,JAGRAON	2030	102-EXPENSES ON	3,39,784	10,729
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3,50,513

SALE OF STAMPS

-----	*****	-----
3,50,513	TOTAL (MH)	3,39,784 10,729

-----	*****	-----
3,50,513	TOTAL (DDO)	3,39,784 10,729

1,33,640	TREASURY OFFICER, JALALABAD	2030	102-EXPENSES ON	1,32,656	984
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SALE OF STAMPS

-----	*****	-----
1,33,640	TOTAL (MH)	1,32,656 984

102-EXPENSES ON	6,24,878	19,020
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

REVENUE 1,00,560	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MUKERIAN	2030	102-EXPENSES ON SALE OF STAMPS	99,728	832
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-----			*****	-----		
			TOTAL(MH)		99,728	832
1,00,560						

-----		*****		-----		
		TOTAL(DDO)			99,728	832
1,00,560						

		TREASURY OFFICER,NAWANSAHAR	2030	102-EXPENSES ON SALE OF STAMPS	2,01,181	8,959
--	--	-----------------------------	------	---------------------------------------	----------	-------

-----			*****	-----		
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2,10,140	TOTAL (MH)	2,01,181	8,959
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-----	*****	-----	-----
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2,10,140	TOTAL (DDO)	2,01,181	8,959
----------	-------------	----------	-------

2,07,088	TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	1,99,473	7,615
			SALE OF STAMPS		

-----	*****	-----	-----
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2,07,088	TOTAL (MH)	1,99,473	7,615
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-----	*****	-----	-----
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2,07,088	TOTAL (DDO)	1,99,473	7,615
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2,33,861	TREASURY OFFICER,PHAGWARA	2030	102-EXPENSES ON	2,30,981	2,880
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SALE OF STAMPS

-----	*****	-----
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2,33,861	TOTAL (MH)	2,30,981	2,880
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-----	*****	-----
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2,33,861	TOTAL (DDO)	2,30,981	2,880
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,RAJPURA	2030	102-EXPENSES ON	49,400	0
49,400	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

-----		*****	-----
		TOTAL (MH)	49,400 0
49,400			

-----	*****	-----
	TOTAL (DDO)	49,400 0
49,400		

	TREASURY OFFICER,SULTANPUR LODHI	2030	102-EXPENSES ON	78,369	3,044
81,413			SALE OF STAMPS		

-----		*****	-----
		TOTAL (MH)	78,369 3,044
81,413			

81,413

TOTAL (DDO)

78,369

3,044

3,56,767

TREASURY OFFICER, SUNAM

2030

102-EXPENSES ON

3,52,600

4,167

SALE OF STAMPS

3,56,767

TOTAL (MH)

3,52,600

4,167

3,56,767

TOTAL (DDO)

3,52,600

4,167

42,197

TREASURY OFFICER, TALWARA

2030

102-EXPENSES ON

42,131

66

			SALE OF STAMPS		

			TOTAL (MH)	42,131	66
42,197					

			TOTAL (DDO)	42,131	66
42,197					

160	TREASURY OFFICER, TREASURY	2030	101-COST OF	160	0
	OFFICER, PHUL		STAMPS		
			102-EXPENSES ON	12,49,468	11,377
12,60,845					
			SALE OF STAMPS		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		12,49,628	11,377
12,61,005						

-----		*****			-----	-----

		TOTAL (DDO)			12,49,628	11,377
12,61,005						

REVENUE 1,28,852	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	1,24,892	3,960
	REGISTRATION, PUNJAB,	OFFICER, ANANDPUR SAHIB		SALE OF STAMPS		
	CHANDIGARH					

2,56,141	TOTAL (DDO)			2,39,219	16,922

52,21,903	TREASURY OFFICER, TREASURY	2029	103-LAND	47,08,159	5,13,744
	OFFICER, NANGAL T/SHIP		RECORDS		

52,21,903	TOTAL (MH)			47,08,159	5,13,744

56,403		2030	102-EXPENSES ON	55,330	1,073
			SALE OF STAMPS		

56,403	TOTAL (MH)			55,330	1,073

*****				-----	

52,78,306	TOTAL(DDO)			47,63,489	5,14,817

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

REVENUE 1,77,718	INSPECTOR GENERAL OF	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	1,70,702	7,016
	REGISTRATION, PUNJAB,			SALE OF STAMPS		
	CHANDIGARH					

1,77,718	TOTAL (MH)	1,70,702	7,016
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-----	*****	-----	-----
1,77,718	TOTAL (DDO)	1,70,702	7,016

28,77,20,000	UNDER SECRETARY (G) TO THE	2030	101-COST OF	18,40,11,840	10,37,08,160
	FINANCIAL COMMISSIONER,		STAMPS		
	PUNJAB, CHANDIGARH				

-----	*****	-----	-----
28,77,20,000	TOTAL (MH)	18,40,11,840	10,37,08,160

-----	*****	-----	-----
28,77,20,000	TOTAL (DDO)	18,40,11,840	10,37,08,160

*****		-----	

TOTAL (CCO)		6,59,62,56,998	97,56,84,509
7,57,19,41,507			

*****		-----	

TOTAL (DEPT)		6,59,62,56,998	97,56,84,509
7,57,19,41,507			

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE,ZILA PARISHAD	2235	102-CHILD	30,01,019	0
30,01,019						
DEVELOPMENT DEVELOPMENT & PANCHAYATS,				WELFARE		
AND	PUNJAB					
PANCHAYATS						
				200-OTHER	28,91,370	8,00,000
				PROGRAMMES		
36,91,370						

*****		-----	

66,92,389	TOTAL (MH)	58,92,389	8,00,000
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39,99,375	2515	001-DIRECTION	36,51,653	3,47,722
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AND

ADMINISTRATION

-----	*****	-----
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39,99,375	TOTAL (MH)	36,51,653	3,47,722
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOTAL (DDO)

11,47,722

AND PUNJAB

PANCHAYATS

DEPUTY COMMISSIONER, DEPUTY

2235

17,73,04,776

 θ

COMMISSIONER OFFICE, FARIDKOT

UNDER SOCIAL

SECURITY

SCHEMES

104-DEPOSIT

0

10,000

LINKED

INSURANCE

SCHEME - GOVERNME

	NT PROVIDENT		
	FUND		
5,34,200	107-SWATANTRATA	5,34,200	0
	SAINIK SAMMAN		
	PENSION SCHEME		
46,14,100	200-OTHER	46,03,980	10,120
	PROGRAMMES		
20,52,61,500	789-SPECIAL	20,52,61,500	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
39,17,23,951	TOTAL (MH)	39,13,56,109	3,67,842

26,08,359	2515	001-DIRECTION	23,61,411	2,46,948
		AND		
		ADMINISTRATION		

-----	*****	-----
26,08,359	TOTAL (MH)	23,61,411 2,46,948

-----	*****	-----
40,10,24,699	TOTAL (DDO)	39,96,09,909 14,14,790

83,26,807	EXECUTIVE OFFICER/B.D.P.O.	2515	001-DIRECTION	75,18,069	8,08,738
	PANCHAYAT SAMITI,HARSA		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	CHHINA, AMRITSAR	ADMINISTRATION
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83,26,807		TOTAL (MH)	75,18,069	8,08,738
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-----	*****	-----
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83,26,807		TOTAL (DDO)	75,18,069	8,08,738
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RURAL 51,692	DIRECTOR, RURAL	EXECUTIVE	2235	102-PENSIONS	51,692	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		UNDER SOCIAL
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AND	PUNJAB	SAMITI, ABOHAR		SECURITY
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PANCHAYATS

9,400

80,088

1,41,180

1,74,23,244

SCHEMES

107-SWATANTRATA

 θ

9,400

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

80,088

 $\emptyset$

PROGRAMMES

TOTAL (MH)

1,31,780

9,400

2515

001-DIRECTION

1,47,54,157

26,69,087

AND

ADMINISTRATION

1,74,23,244	TOTAL (MH)	1,47,54,157	26,69,087
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1,75,64,424	TOTAL (DDO)	1,48,85,937	26,78,487
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61,83,560	ADDITIONAL DEPUTY/DEPUTY	2515	001-DIRECTION	49,23,235	12,60,325
	COMMISSIONER (RURAL		AND		
	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION		
	GURDASPUR				

-----	*****	-----	-----
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61,83,560	TOTAL (MH)	49,23,235	12,60,325
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9,90,42,399	3604	200-OTHER	8,77,19,091	1,13,23,308
		MISCELLANEOUS		

COMPENSATION

AND ASSIGNMENTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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			*****		-----	-----

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	TOTAL (MH)		8,77,19,091	1,13,23,308
9,90,42,399						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),	MOHALI				
AND	PUNJAB					
PANCHAYATS						

-----	*****	-----
10,52,25,959	TOTAL (DDO)	9,26,42,326 1,25,83,633

64,92,614	ADDITIONAL DEPUTY COMMISSIONER 2515 001-DIRECTION	58,96,481 5,96,133
	(D),ADDITIONAL DEPUTY	AND
	COMMISSIONER (D), PATIALA	ADMINISTRATION

-----	*****	-----
10,55,35,013	TOTAL (MH)	9,36,15,572 1,19,19,441

6,37,51,790	3604 200-OTHER	5,77,18,367 60,33,423
		MISCELLANEOUS
		COMPENSATION
		AND ASSIGNMENTS

6,37,51,790		TOTAL (MH)	5,77,18,367	60,33,423

17,54,70,363		TOTAL (DDO)	15,62,57,174	1,92,13,189

2,29,88,533	ADDITIONAL DEPUTY COMMISSIONER	3604	200-OTHER	2,29,88,533	0
	(DEV),ADDITIONAL DEPUTY		MISCELLANEOUS		
	COMMISSIONER (DEV)		COMPENSATION		
			AND ASSIGNMENTS		

2,29,88,533		TOTAL (MH)	2,29,88,533	0

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2,29,88,533	TOTAL (DDO)	2,29,88,533	0
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1,17,288	ADDITIONAL DEPUTY COMMISSIONER	2235	200-OTHER	45,768	71,520
	(DEV.),DISTT. RURAL DEV. AGENCY		PROGRAMMES		
	SANGRUR				

	*****	-----	-----
1,17,288	TOTAL (MH)	45,768	71,520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	1,36,66,784	16,40,370
1,53,07,154						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY			AND		
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AND	PUNJAB	SANGRUR		ADMINISTRATION		
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PANCHAYATS						
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-----			*****	-----		
1,53,07,154			TOTAL (MH)		1,36,66,784	16,40,370

3,34,41,709		3604	200-OTHER		3,04,42,305	29,99,404
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			MISCELLANEOUS			
--	--	--	---------------	--	--	--

			COMPENSATION			
--	--	--	--------------	--	--	--

			AND ASSIGNMENTS			
--	--	--	-----------------	--	--	--

-----			*****	-----		
3,34,41,709			TOTAL (MH)		3,04,42,305	29,99,404

-----		*****		-----	
4,88,66,151	TOTAL (DDO)			4,41,54,857	47,11,294
7,69,99,667	ADDITIONAL DEPUTY COMMISSIONER 2501	001-DIRECTION		7,69,99,667	0
	(DEVELOPMENT),ADDITIONAL DEPUTY	AND			
	COMMISSIONER (DEVELOPMENT)	ADMINISTRATION			
19,41,58,333		102-NATIONAL		19,41,58,333	0
		RURAL			
		LIVELIHOOD			
		MISSION			
29,45,59,000		789-SPECIAL		29,45,59,000	0
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			

56,57,17,000

TOTAL (MH)

56,57,17,000

0

7,98,21,558

2515

001-DIRECTION

7,24,27,953

73,93,605

AND

ADMINISTRATION

30,42,15,000

101-PANCHAYATI

30,42,15,000

0

RAJ

26,66,65,000

789-SPECIAL

26,66,65,000

0

COMPONENT PLAN

FOR SCHEDULED

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

CASTES

-----			*****		-----	-----

			TOTAL (MH)		64,33,07,953	73,93,605
65,07,01,558						

-----		*****			-----	-----

		TOTAL (DDO)			1,20,90,24,953	73,93,605
1,21,64,18,558						

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	001-DIRECTION	13,77,286	0
13,77,286						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEVELOPMENT),MOHALI			AND		
-------------	--	--	--	-----	--	--

AND	PUNJAB			ADMINISTRATION		
-----	--------	--	--	----------------	--	--

PANCHAYATS

13,77,286	TOTAL (MH)	13,77,286	0

12,00,000	3451	101-NITI AAYOG	6,00,000	6,00,000
16,80,000		789-SPECIAL	2,80,000	14,00,000

COMPONENT PLAN

FOR SCHEDULED

CASTES

28,80,000	TOTAL (MH)	8,80,000	20,00,000

8,53,08,521	3604	200-OTHER	7,91,72,612	61,35,909
		MISCELLANEOUS		

AND ASSIGNMENTS

TOTAL (MH)

61,35,909

8,95,65,807

TOTAL (DDO)

81,35,909

2,09,520

AND

TOTAL (MH)

2,09,520

27,68,419

1,86,32,850

3604200-OTHER1,69,97,04516,35,805

MISCELLANEOUS

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPENSATION

AND ASSIGNMENTS

*****-----

1,86,32,850

TOTAL(MH)1,69,97,04516,35,805

-----		*****	-----	
2,14,01,269		TOTAL (DDO)	1,95,55,944	18,45,325

RURAL 2,66,69,914	DIRECTOR, RURAL	ADDITIONAL DEPUTY	3604	200-OTHER	2,42,04,849	24,65,065
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS		
AND	PUNJAB	COMMISSIONER		COMPENSATION		
PANCHAYATS				AND ASSIGNMENTS		

-----		*****	-----	
2,66,69,914		TOTAL (MH)	2,42,04,849	24,65,065

-----		*****	-----	
2,66,69,914		TOTAL (DDO)	2,42,04,849	24,65,065

	ADDITIONAL DEPUTY	2235	200-OTHER	9,30,221	10,05,978
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19,36,199

COMMISSIONER,ADDITIONAL DEPUTY PROGRAMMES

COMMISSIONER)DEVELOPMENT),

MANSA

19,36,199

TOTAL (MH)

9,30,221

10,05,978

19,36,199

TOTAL (DDO)

9,30,221

10,05,978

69,808

ADDITIONAL DEPUTY

2235

102-CHILD

69,808

0

COMMISSIONER,ADDITIONAL DEPUTY

WELFARE

COMMISSIONER,

2,31,501

200-OTHER

60,817

1,70,684

PROGRAMMES

* * * * *

3,01,309

TOTAL (MH)

1,30,625

1,70,684

5,86,18,825

3604

200-OTHER

5,81,14,825

5,04,000

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

Page 2387

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

-----		*****	-----	
		TOTAL (MH)	5,81,14,825	5,04,000
5,86,18,825				

-----		*****	-----	
		TOTAL (DDO)	5,82,45,450	6,74,684
5,89,20,134				

RURAL 1,00,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	200-OTHER	1,00,000	0
DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL				PROGRAMMES		
AND	PUNJAB	DEVELOPMENT), ROPAR				
PANCHAYATS						

-----		*****	-----	
		TOTAL (MH)	1,00,000	0
1,00,000				

3604	200-OTHER	1,24,73,279	38,35,722
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1,63,09,001

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

1,63,09,001

TOTAL (MH)

1,24,73,279

38,35,722

1,64,09,001

TOTAL (DDO)

1,25,73,279

38,35,722

11,65,33,455

ADDITIONAL DEPUTY/DEPUTY

3604

200-OTHER

10,56,31,871

1,09,01,584

COMMISSIONER, (DEVELOPMENT),

MISCELLANEOUS

RURAL DEVELOPMENT AGENCY

COMPENSATION

AND ASSIGNMENTS

11,65,33,455		TOTAL(MH)	10,56,31,871	1,09,01,584

11,65,33,455		TOTAL(DDO)	10,56,31,871	1,09,01,584

78,503	ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	78,503	0
	PANCHAYAT OFFICER, DHURI,SANGRUR		PROGRAMMES		

78,503		TOTAL(MH)	78,503	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			78,503	0
78,503						

RURAL	DIRECTOR, RURAL	ASSISTANT CONTROLLER (F&A),STATE	2235	200-OTHER	43,75,606	48,662
44,24,268						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	INSTITUTE OF RURAL DEVELOPMENT		PROGRAMMES		
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AND	PUNJAB	PUNJAB, SAS NAGAR				
-----	--------	-------------------	--	--	--	--

PANCHAYATS

-----			*****		-----	-----

			TOTAL (MH)		44,54,109	48,662
45,02,771						

	*****				-----	-----
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45,02,771	TOTAL (DDO)	44,54,109	48,662
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2,40,758	BAL VIKAS & PANCHAYAT OFFICER, 2235	200-OTHER	2,40,758	0
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KHARAR, ROPAR	PROGRAMMES
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-----	*****	-----
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2,40,758	TOTAL (MH)	2,40,758	0
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-----	*****	-----
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2,40,758	TOTAL (DDO)	2,40,758	0
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1,12,26,127	BLOCK DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	1,02,96,949	9,29,178
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OFFICER, BLOCK DEVELOPMENT &	AND
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PANCHAYAT OFFICER,	ADMINISTRATION
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-----	*****	-----
1,12,26,127	TOTAL (MH)	1,02,96,949 9,29,178

-----	*****	-----
1,12,26,127	TOTAL (DDO)	1,02,96,949 9,29,178

11,69,061	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	8,67,681	3,01,380
	OFFICER,BLOCK DEVELOPMENT &		PROGRAMMES		
	PANCHAYAT OFFICER, JALANDHAR				

-----	*****	-----
11,69,061	TOTAL (MH)	8,67,681 3,01,380

85,72,805	2515	001-DIRECTION	77,79,582	7,93,223
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AND

ADMINISTRATION

Page 2389

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

85,72,805			TOTAL (MH)		77,79,582	7,93,223

RURAL DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

97,41,866	TOTAL (DD0)			86,47,263	10,94,603
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72,000	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	72,000	0
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	OFFICER,CHOHLA SAHIB		PROGRAMMES		
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86,44,805		TOTAL (MH)		78,51,582	7,93,223
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98,13,866	TOTAL (DD0)			87,19,263	10,94,603
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29,200	BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	29,200	0
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	OFFICER,NAUSHERA PANNUAN		WELFARE		
--	--------------------------	--	---------	--	--

29,200		TOTAL (MH)	29,200	0

29,200		TOTAL (DDO)	29,200	0

67,17,625	BLOCK DEVELOPMENT AND PANCHAYAT	2014	105-CIVIL AND	0	67,17,625
	OFFICER CUM EDPS,FARIDKOT		SESSION COURTS		

67,17,625		TOTAL (MH)	0	67,17,625

67,17,625		TOTAL (DDO)	0	67,17,625

7,752	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	7,752	0
	OFFICER, DASUYA		PROGRAMMES		

Category	Count	Percentage
TOTAL (MH)	7,752	0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			7,752	0

7,752

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	71,940	0
71,940						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, BHUNGA	PROGRAMMES
-------------	---	------------

AND	PUNJAB
-----	--------

PANCHAYATS

-----	*****	-----
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79,692	TOTAL (MH)	79,692	0
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79,692	TOTAL (DD0)	79,692	0
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2,59,87,835	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	2,35,54,642	24,33,193
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OFFICER, BLOCK DEVELOPEMNT &	AND
------------------------------	-----

PANCHAYAT OFFICER

ADMINISTRATION

TOTAL (MH)

2, 35, 54, 642

24,33,193

2,59,87,835

TOTAL (DDO)

2,35,54,642

24,33,193

2,59,87,835

BLOCK DEVELOPMENT AND PANCHAYAT 2235

200-OTHER

8,69,476

79,795

9,49,271

OFFICER, BLOCK DEVELOPMENT AND

PROGRAMMES

PANCHAYAT OFFICE

TOTAL (MH)

8,69,476

79,795

9,49,271

-----	*****	-----
9,49,271	TOTAL (DDO)	8,69,476 79,795

3,77,92,432	BLOCK DEVELOPMENT AND PANCHAYAT 2059 799-SUSPENSE	3,77,92,432 0
	OFFICER,BLOCK DEVELOPMENT AND	
	PANCHAYAT OFFICER	

-----	*****	-----
3,77,92,432	TOTAL (MH)	3,77,92,432 0

1,99,39,841	2235 102-CHILD	1,81,88,726 17,51,115
	WELFARE	

17,25,43,777	102-PENSIONS	17,25,43,777 0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	104-DEPOSIT	80,000	0
80,000						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		LINKED		
AND	PUNJAB	PANCHAYAT OFFICER		INSURANCE		
PANCHAYATS				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
				107-SWATANTRATA	9,48,300	7,500
9,55,800						

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

2,73,85,730

10,78,806

PROGRAMMES

789-SPECIAL

6,69,76,500

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

28,61,23,033

28,37,421

2515

001-DIRECTION

19,65,48,808

1,73,13,984

AND

ADMINISTRATION

-----	*****	-----
21,38,62,792	TOTAL (MH)	19,65,48,808 1,73,13,984

2,74,12,151	3054 337-ROAD WORKS	2,74,05,335 6,816
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-----	*****	-----
2,74,12,151	TOTAL (MH)	2,74,05,335 6,816

3,43,53,851	3604 200-OTHER	3,08,62,554 34,91,297
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----	*****	-----
3,43,53,851	TOTAL (MH)	3,08,62,554 34,91,297

2,67,77,976	5054	101-BRIDGES	2,32,15,974	35,62,002
11,45,00,771		337-ROAD WORKS	6,34,78,942	5,10,21,829
-----	*****		-----	-----

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
14,12,78,747			TOTAL (MH)		8,66,94,916	5,45,83,831

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

74,36,60,427

TOTAL (DDO)

66,54,27,078

7,82,33,349

11,21,403

BLOCK DEVELOPMENT AND PANCHAYAT 2235

200-OTHER

9,79,107

1,42,296

OFFICER, BLOCK DEVELOPMENT AND

PROGRAMMES

PANCHAYAT OFFICER

14,24,00,150

TOTAL (MH)

8,76,74,023

5,47,26,127

17,16,220

2515

001-DIRECTION

17,16,220

0

AND

ADMINISTRATION

17,16,220	TOTAL (MH)	17,16,220	0
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-----	*****	-----	-----
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74,64,98,050	TOTAL (DD0)	66,81,22,405	7,83,75,645
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817	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	817	0
	OFFICER,BLOCK DEVELOPMENT AND		WELFARE		
	PANCHAYAT OFFICER ,BHUNGA				

52,633			200-OTHER	52,633	0
			PROGRAMMES		

-----	*****	-----	-----
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53,450	TOTAL (MH)	53,450	0
--------	------------	--------	---

53,450

TOTAL (DDO)

53,450

0

1,05,701

BLOCK DEVELOPMENT AND PANCHAYAT 2235

102-CHILD

1,05,701

0

OFFICER,BLOCK DEVELOPMENT AND

WELFARE

PANCHAYAT OFFICER,

3,67,291

200-OTHER

3,25,244

42,047

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----		*****	-----	
4,72,992		TOTAL (MH)	4,30,945	42,047

RURAL 62,93,311	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	62,93,311	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT AND		AND		
AND	PUNJAB	PANCHAYAT OFFICER,		ADMINISTRATION		
PANCHAYATS						

-----		*****	-----	
62,93,311		TOTAL (MH)	62,93,311	0

-----		*****	-----	
67,66,303		TOTAL (DDO)	67,24,256	42,047

1,40,040	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,40,040	0
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	OFFICER, FEROZEPUR		PROGRAMMES		
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-----		*****		-----	
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1,40,040		TOTAL (MH)		1,40,040	0
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53,04,860		2515	001-DIRECTION	49,28,197	3,76,663
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AND

ADMINISTRATION

-----		*****		-----	
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53,04,860		TOTAL (MH)		49,28,197	3,76,663
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-----		*****		-----	
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54,44,900	TOTAL (DDO)			50,68,237	3,76,663
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59,22,096	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	53,21,258	6,00,838
	OFFICER,MOHALI, SAS NAGAR		AND		
			ADMINISTRATION		

-----	*****	-----
59,22,096	TOTAL (MH)	53,21,258 6,00,838

-----	*****	-----
59,22,096	TOTAL (DDO)	53,21,258 6,00,838

27,18,629	BLOCK DEVELOPMENT AND PANCHAYAT	2515	001-DIRECTION	23,84,946	3,33,683
	OFFICER,NEHRI KOTHI, JAITON		AND		
	ROAD, GONIANA		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

PANCHAYATS

-----		-----	-----
21,731	TOTAL (MH)	21,731	0

38,65,781	2515	001-DIRECTION	36,84,599	1,81,182
		AND		
		ADMINISTRATION		

-----		-----	-----
38,65,781	TOTAL (MH)	36,84,599	1,81,182

-----		-----	-----
38,87,512	TOTAL (DDO)	37,06,330	1,81,182

1,77,871	BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	1,77,871	0
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	OFFICER,PANCHAYAT SAMITI, AJNALA	PROGRAMMES
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1,77,871	TOTAL(MH)	1,77,871	0
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32,85,913	2515	001-DIRECTION	28,89,841	3,96,072
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AND

ADMINISTRATION

-----	*****	-----
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32,85,913	TOTAL(MH)	28,89,841	3,96,072
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34,63,784	TOTAL(DDO)	30,67,712	3,96,072
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,PANCHAYAT SAMITI,

AND

AND PUNJAB

LUDHIANA-1

ADMINISTRATION

PANCHAYATS

45,35,283

TOTAL (MH)

41,14,735

4,20,548

48,49,423

TOTAL (DDO)

44,28,875

4,20,548

1,27,305

BLOCK DEVELOPMENT AND PANCHAYAT 2235

200-OTHER

1,27,305

 θ

OFFICER., BLOCK DEVELOPMENT AND

PROGRAMMES

PANCHAYAT OFFICER

1,27,305

TOTAL(MH)

1,27,305

 θ

55,60,331	2515	001-DIRECTION	50,52,587	5,07,744
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
55,60,331	TOTAL (MH)	50,52,587	5,07,744

-----	*****	-----	-----
56,87,636	TOTAL (DDO)	51,79,892	5,07,744

96,508	BLOCK DEVELOPMENT PROJECT	2235	102-CHILD	96,508	0
	OFFICER, GURU HAR SAHAI		WELFARE		
			200-OTHER	37,177	0

37,177

PROGRAMMES

-----	*****	-----
1,33,685	TOTAL (MH)	1,33,685 0

2,09,080	2515 001-DIRECTION	2,09,080 0
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AND

ADMINISTRATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RURAL
2,09,080

DIRECTOR, RURAL

BLOCK DEVELOPMENT PROJECT

TOTAL (MH)

2,09,080

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, GURU HAR SAHAI

AND PUNJAB

PANCHAYATS

3,42,765

TOTAL (DDO)

3,42,765

0

1,34,940

BLOCK DEVELOPMENT PROJECT

2235

200-OTHER

99,940

35,000

OFFICER, MUKTSAR

PROGRAMMES

3,44,020

TOTAL (MH)

3,09,020

35,000

4,77,705	TOTAL (DDO)		4,42,705	35,000
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3,850	BLOCK DEVELOPMENT PROJECT	2235	102-PENSIONS	3,850	0
	OFFICER, ZIRA		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
45,872			200-OTHER	45,872	0
			PROGRAMMES		

49,722	TOTAL (MH)		49,722	0
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49,722	TOTAL (DDO)			49,722	0
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1,11,07,143	BLOCK DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	1,02,30,099	8,77,044
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

			*****	-----	-----
1,11,07,143			TOTAL (MH)	1,02,30,099	8,77,044

	*****			-----	-----
1,11,07,143	TOTAL (DDO)			1,02,30,099	8,77,044

3,73,61,015	CHIEF ENGINEER (RDP AND	2515	001-DIRECTION	3,39,57,630	34,03,385
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

RURAL 3,99,092	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER	ZILA	2515	001-DIRECTION	3,99,092	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PARISHAD, MOHALI	AND
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AND	PUNJAB	ADMINISTRATION
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PANCHAYATS

-----	*****	-----
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3,99,092	TOTAL (MH)	3,99,092	0
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-----	*****	-----
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3,99,092	TOTAL (DDO)	3,99,092	0
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23,513	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	23,513	0
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PARISHAD, ROPAR	PROGRAMMES
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-----	*****	-----
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TOTAL (MH)	23,513	0
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23,513

23,513

TOTAL (DDO) 23,513 0

75,982

CHIEF EXECUTIVE OFFICER, ZILA 2515 001-DIRECTION 75,982 0

PARISHAD, FEROZEPUR AND
ADMINISTRATION

75,982

TOTAL (MH) 75,982 0

75,982

TOTAL (DDO) 75,982 0

9,408	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	9,408	0
	PARISHAD, MANSA		PROGRAMMES		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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9,408			TOTAL (MH)		9,408	0

RURAL	DIRECTOR, RURAL	*****	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

9,408	TOTAL (DDO)			9,408	0
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47,989	CHIEF EXECUTIVE OFFICER, ZILA	2235	200-OTHER	47,989	0
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	PARISHAD, ROPAR		PROGRAMMES		
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-----		*****		-----	
57,397		TOTAL (MH)		57,397	0

-----	*****			-----	
57,397	TOTAL (DDO)			57,397	0

2,00,178	CHIEF EXECUTIVE	2235	200-OTHER	2,00,178	0
	OFFICER/B.D.P.O, ZILA PARISHAD,		PROGRAMMES		

SANGRUR

-----	*****	-----
2,00,178	TOTAL (MH)	2,00,178 0

28,80,650	2515 001-DIRECTION	26,23,540 2,57,110
	AND	
	ADMINISTRATION	

-----	*****	-----
28,80,650	TOTAL (MH)	26,23,540 2,57,110

-----	*****	-----
30,80,828	TOTAL (DD0)	28,23,718 2,57,110

1,10,230	CHIEF EXECUTIVE	2235	200-OTHER	1,10,230	0
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OFFICER/B.D.P.O. , PANCHAYAT	PROGRAMMES
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SAMITI, HOSHIARPUR-I

-----	*****	-----
1,10,230	TOTAL (MH)	1,10,230 0

63,616	2515	001-DIRECTION	63,616	0
		AND		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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ADMINISTRATION

TOTAL (MH)

63,616

 $\emptyset$

63,616

TOTAL (DDO)

1,73,846

 θ

1,73,846

RURAL
62,165

DIRECTOR, RURAL

CHIEF EXECUTIVE

2235

200-OTHER

62,165

 θ

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,ZILA PARISHAD,

PROGRAMMES

AND

PUNJAB

KAPURTHALA

PANCHAYATS

TOTAL (MH)

62,165

 θ

62,165

22,82,184	2515	001-DIRECTION	20,85,504	1,96,680
		AND		
		ADMINISTRATION		

-----	*****	-----
22,82,184	TOTAL (MH)	20,85,504 1,96,680

-----	*****	-----
23,44,349	TOTAL (DDO)	21,47,669 1,96,680

5,25,404	CHIEF EXECUTIVE	2235	200-OTHER	5,25,404	0
	OFFICER/D.D.P.O,ZILA PARISHAD		PROGRAMMES		
	NAWANSHAHAR				

-----	*****	-----
5,25,404	TOTAL (MH)	5,25,404 0

10,00,000	4515 800-OTHER	0 10,00,000
	EXPENDITURE	

-----	*****	-----
10,00,000	TOTAL (MH)	0 10,00,000

-----	*****	-----
15,25,404	TOTAL (DDO)	5,25,404 10,00,000

11,00,350	CHIEF EXECUTIVE	2515 001-DIRECTION	8,95,726 2,04,624
	OFFICER/D.D.P.O., ZILA	AND	

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

AND

PUNJAB

PARISHAD,HOSHIARPUIR

ADMINISTRATION

PANCHAYATS

-----	*****	-----
3,05,712	TOTAL (MH)	3,05,712 0

-----	*****	-----
3,05,712	TOTAL (DDO)	3,05,712 0

28,27,975	CHIEF EXECUTIVE	2515	001-DIRECTION	27,09,835	1,18,140
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OFFICER/D.D.P.O.,ZILA PARISHAD

AND

FARIDKOT

ADMINISTRATION

-----	*****	-----
28,27,975	TOTAL (MH)	27,09,835 1,18,140

-----	*****	-----
28,27,975	TOTAL (DDO)	27,09,835 1,18,140

11,03,213	CHIEF EXECUTIVE	2515	001-DIRECTION	11,03,213	0
	OFFICER/D.D.PO,ZILA PARISHAD		AND		
	MOGA		ADMINISTRATION		

-----	*****	-----
11,03,213	TOTAL (MH)	11,03,213 0

-----	*****	-----
11,03,213	TOTAL (DDO)	11,03,213 0

59,63,375

CHIEF EXECUTIVE, ZILA PARISHAD2515001-DIRECTION54,29,7585,33,617

BDPO, ROPARANDADMINISTRATION

-----*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

59,63,375			TOTAL (MH)		54,29,758	5,33,617

RURALDIRECTOR, RURAL*****-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

59,63,375	TOTAL (DDO)	54,29,758	5,33,617
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1,38,733	CHIEF EXECUTIVE, ZILA PARISHAD, 2235	200-OTHER	24,214	1,14,519
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KAPURTHALA	PROGRAMMES
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-----	*****	-----
61,02,108	TOTAL (MH)	54,53,972 6,48,136

-----	*****	-----
61,02,108	TOTAL (DDO)	54,53,972 6,48,136

9,44,77,529	CONTROLLER PANCHAYATI RAJ (F), 2049	701-MISCELLANEO	5,12,09,255	4,32,68,274
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RURAL DEVELOPMENT AND PANCHAYAT

US

DEVELOPMENT PUNJAB

TOTAL (MH)

5,12,09,255

4,32,68,274

9,44,77,529

3604

200-OTHER

13,37,86,17,977

 θ

13,37,86,17,977

MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)

13,37,86,17,977

 θ

13,37,86,17,977

4515

103-RURAL

32,59,14,400

 θ

32,59,14,400

DEVELOPMENT

31,06,09,600	789-SPECIAL	31,06,09,600	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
63,65,24,000	TOTAL (MH)	63,65,24,000	0

-----	*****	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

14,10,96,19,506	TOTAL (DDO)	14,06,63,51,232	4,32,68,274
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RURAL 2,44,93,471	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	3604	200-OTHER	2,22,03,207	22,90,264
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, COMMISSIONER	MISCELLANEOUS
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AND	PUNJAB	COMPENSATION
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PANCHAYATS	AND ASSIGNMENTS
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66,10,17,471	TOTAL (MH)	65,87,27,207	22,90,264
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14,13,41,12,977	TOTAL (DDO)	14,08,85,54,439	4,55,58,538
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4,90,00,000	DEPUTY COMMISSIONER,MOHALI	2515	001-DIRECTION	4,90,00,000	0
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	AND		
	ADMINISTRATION		
4,20,00,000	104-DRDA	4,20,00,000	0
	ADMINISTRATION		
4,28,32,87,200	789-SPECIAL	4,28,32,87,200	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
1,08,33,53,800	800-OTHER	1,08,33,53,800	0
	EXPENDITURE		
-----	*****	-----	
5,45,76,41,000	TOTAL (MH)	5,45,76,41,000	0

83,43,01,666	4515	103-RURAL	81,61,76,666	1,81,25,000	
		DEVELOPMENT			
1,15,90,22,664		789-SPECIAL	1,15,12,72,664	77,50,000	
		COMPONENT PLAN			
		FOR SCHEDULED			
		CASTES			
-----	*****		-----	-----	
1,99,33,24,330		TOTAL (MH)	1,96,74,49,330	2,58,75,000	
-----	*****		-----	-----	
7,45,09,65,330		TOTAL (DDO)	7,42,50,90,330	2,58,75,000	
22,89,349	DEPUTY COMMISSIONER/ADDITIONAL	2217	001-DIRECTION	20,38,581	2,50,768
	GOVERNMENT OF PUNJAB				

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,44,65,090	1,32,000
1,45,97,090						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEPUTY COMMISSIONER (D),MUKATSAR		MISCELLANEOUS		
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AND	PUNJAB			COMPENSATION		
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PANCHAYATS				AND ASSIGNMENTS		
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-----		*****		-----		
1,45,97,090			TOTAL (MH)		1,44,65,090	1,32,000

-----		*****		-----		
1,45,97,090			TOTAL (DDO)		1,44,65,090	1,32,000

1,24,83,618		DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,13,62,756	11,20,862
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	DEPUTY COMMISSIONER			MISCELLANEOUS		
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	(D),NAWANSHAHAHAR			COMPENSATION		
--	-------------------	--	--	--------------	--	--

				AND ASSIGNMENTS		
--	--	--	--	-----------------	--	--

-----	*****	-----
1,24,83,618	TOTAL (MH)	1,13,62,756 11,20,862

-----	*****	-----
1,24,83,618	TOTAL (DDO)	1,13,62,756 11,20,862

1,87,63,95,000	DEPUTY CONTROLLER (F&A), REGIONAL 2415	120-ASSISTANCE	1,51,38,00,000	36,25,95,000
	RURAL DEVELOPMENT ORGANIZATION	TO OTHER		
	S.A.S. NAGAR	INSTITUTIONS		
38,17,262		277-EDUCATION	34,58,448	3,58,814

-----	*****	-----
1,88,02,12,262	TOTAL (MH)	1,51,72,58,448 36,29,53,814

1,89,348	2515	001-DIRECTION	1,89,348	0
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AND

ADMINISTRATION

-----	*****	-----
1,89,348	TOTAL (MH)	1,89,348 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								
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-----		*****	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	
1,88,04,01,610			

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

31,01,91,191	DEPUTY CONTROLLER,(F&A), SAINIK	2235	200-OTHER	24,35,16,449	6,66,74,742
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WELFARE, PUNJAB	PROGRAMMES
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75,459	800-OTHER	71,359	4,100
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EXPENDITURE

-----	*****	-----
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31,04,55,998	TOTAL (MH)	24,37,77,156	6,66,78,842
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1,39,53,600	3604	200-OTHER	1,39,53,600	0
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MISCELLANEOUS

COMPENSATION

AND ASSIGNMENTS

-----		-----	-----
1,39,53,600	TOTAL (MH)	1,39,53,600	0

-----		-----	-----
2,20,46,21,860	TOTAL (DDO)	1,77,49,89,204	42,96,32,656

16,71,599	DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	200-OTHER	16,40,091	31,508
	DEVELOPMENT AND PANCHAYAT		PROGRAMMES		
	DEPARTMENT				

-----		-----	-----
16,71,599	TOTAL (MH)	16,40,091	31,508

5,49,336

2515001-DIRECTION5,49,3360

AND

ADMINISTRATION

*****-----

5,49,336

TOTAL (MH)5,49,3360

*****-----

22,20,935

TOTAL (DDO)21,89,42731,508

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 19,19,817	DIRECTOR, RURAL	DEPUTY SECRETARY (REVENUE) TO	2235	200-OTHER	17,48,011	1,71,806
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, FINANCIAL COMMISSIONER'S, PUNJAB	PROGRAMMES
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AND	PUNJAB	SECTT.,CHANDIGARH
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PANCHAYATS

		*****	-----
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24,69,153		TOTAL (MH)	22,97,347	1,71,806
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	*****	-----
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41,40,752		TOTAL (DDO)	39,37,438	2,03,314
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2,15,95,458		DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	1,95,77,798	20,17,660
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COMMISSIONER (RURAL	MISCELLANEOUS
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DEVELOPMENT), FEROZEPUR	COMPENSATION
-------------------------	--------------

AND ASSIGNMENTS

TOTAL (MH)

1,95,77,798

20,17,660

2,15,95,458

TOTAL (DDO)

1,95,77,798

20,17,660

2,15,95,458

DEPUTY/ADDITIONAL DEPUTY

3604

200-OTHER

9,42,42,868

96,16,058

10,38,58,926

COMMISSIONER (RURAL

MISCELLANEOUS

DEVELOPMENT), JALANDHAR

COMPENSATION

AND ASSIGNMENTS

TOTAL (MH)

9,42,42,868

96,16,058

10,38,58,926

-----	*****	-----
10,38,58,926	TOTAL (DDO)	9,42,42,868 96,16,058

2,95,46,643	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	2,95,46,643	0
	COMMISSIONER (RURAL		MISCELLANEOUS		
	DEVELOPMENT), KAPURTHALA		COMPENSATION		
			AND ASSIGNMENTS		

-----	*****	-----
2,95,46,643	TOTAL (MH)	2,95,46,643 0

-----	*****	-----
2,95,46,643	TOTAL (DDO)	2,95,46,643 0

12,42,76,797	TOTAL (DDO)			12,42,76,797	0
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1,88,292	DEPUTY/ADDITIONAL DEPUTY	2515	001-DIRECTION	1,88,292	0
	COMMISSIONER (RURAL		AND		
	DEVELOPMENT),RURAL DEVELOPMENT,		ADMINISTRATION		
	MANSA				

-----	*****	-----
1,88,292	TOTAL (MH)	1,88,292 0

1,27,20,752	3604	200-OTHER	1,27,20,752	0
		MISCELLANEOUS		
		COMPENSATION		
		AND ASSIGNMENTS		

-----	*****	-----
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1,27,20,752	TOTAL (MH)	1,27,20,752	0
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-----	*****	-----	-----
1,29,09,044	TOTAL (DDO)	1,29,09,044	0

5,15,09,174	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	4,69,08,043	46,01,131
	COMMISSIONER,ADDITIONAL DEPUTY		MISCELLANEOUS		
	COMMISSIONER, HOSHIARPUR		COMPENSATION		
			AND ASSIGNMENTS		

-----	*****	-----	-----
5,15,09,174	TOTAL (MH)	4,69,08,043	46,01,131

-----	*****	-----	-----
	TOTAL (DDO)	4,69,08,043	46,01,131

5,15,09,174

29,000	DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	29,000	0
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PROGRAMME, ROPAR	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL	DIRECTOR, RURAL	TOTAL (MH)	29,000	0
29,000				

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

45,85,924

2515001-DIRECTION42,16,4403,69,484

AND

ADMINISTRATION

46,14,924

TOTAL (MH)42,45,4403,69,484

46,14,924

TOTAL (DDO)42,45,4403,69,484

3,00,518

DEVELOPMENT OFFICER WOMEN2235200-OTHER42,8282,57,690

PROGRAMME , FARIDKOT

PROGRAMMES

3,00,518

TOTAL (MH)

42,828

2,57,690

63,38,445

2515

001-DIRECTION

57,36,837

6,01,608

AND

ADMINISTRATION

63,38,445

TOTAL (MH)

57,36,837

6,01,608

66,38,963

TOTAL (DDO)

57,79,665

8,59,298

9,68,102

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

8,73,352

94,750

PROGRAMME ,MUKATSAR

AND

ADMINISTRATION

-----		*****	-----	
9,68,102		TOTAL (MH)	8,73,352	94,750

-----		*****	-----	
9,68,102		TOTAL (DDO)	8,73,352	94,750

17,848		DEVELOPMENT OFFICER WOMEN	2235	200-OTHER	17,848	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMME, SANGRUR

PROGRAMMES

17,848

TOTAL (MH)

17,848

0

RURAL
22,39,747

DIRECTOR, RURAL

DEVELOPMENT OFFICER WOMEN

2515

001-DIRECTION

21,80,135

59,612

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME, SANGRUR

AND

AND

PUNJAB

ADMINISTRATION

PANCHAYATS

22,39,747

TOTAL (MH)

21,80,135

59,612

22,57,595

TOTAL (DDO)

21,97,983

59,612

1,08,203	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	1,08,203
	PROGRAMME ,AMRITSAR		PROGRAMMES		

-----	*****	-----
1,08,203	TOTAL (MH)	0 1,08,203

36,81,028	2515	001-DIRECTION	33,36,358	3,44,670
		AND		
		ADMINISTRATION		

-----	*****	-----
36,81,028	TOTAL (MH)	33,36,358 3,44,670

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37,89,231	TOTAL (DDO)			33,36,358	4,52,873
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16,88,604	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	15,28,072	1,60,532
	PROGRAMME ,FATEHGARH SAHIB		AND		
			ADMINISTRATION		

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16,88,604		TOTAL (MH)		15,28,072	1,60,532
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16,88,604	TOTAL (DDO)			15,28,072	1,60,532
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83,392	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	83,392	0
	PROGRAMME ,GURDASPUR		PROGRAMMES		

57,53,992	TOTAL (MH)	52,08,832	5,45,160
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58,37,384	TOTAL (DDO)	52,92,224	5,45,160
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65,007	DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	0	65,007
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PROGRAMME, HOSHIARPUR	PROGRAMMES
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65,007	TOTAL (MH)	0	65,007
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23,20,848	2515	001-DIRECTION	22,23,072	97,776
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AND

ADMINISTRATION

23,20,848		TOTAL (MH)	22,23,072	97,776

23,85,855		TOTAL (DDO)	22,23,072	1,62,783

4,33,241	DEVELOPMENT OFFICER,DEVELOPMENT	2515	001-DIRECTION	3,12,361	1,20,880
	OFFICER, WOMEN PROGRAMME,		AND		
	JALANDHAR		ADMINISTRATION		

4,33,241		TOTAL (MH)	3,12,361	1,20,880

4,33,241	TOTAL (DDO)	3,12,361	1,20,880
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72,545	DEVELOPMENT OFFICER,DEVELOPMENT	2235	200-OTHER	72,545	0
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OFFICER, WOMEN PROGRAMME, NAWAN	PROGRAMMES
SHAHAR	

Page 2410	GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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72,545			TOTAL (MH)		72,545	0
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72,545

TOTAL (DDO)

72,545

0

RURAL
1,49,215

DIRECTOR, RURAL

DEVELOPMENT OFFICER,WOMEN

2235

200-OTHER

1,49,215

0

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME, FEROZEPUR

PROGRAMMES

AND

PUNJAB

PANCHAYATS

1,49,215

TOTAL (MH)

1,49,215

0

13,59,904

2515

001-DIRECTION

12,31,544

1,28,360

AND

ADMINISTRATION

13,59,904	TOTAL (MH)	12,31,544	1,28,360
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15,09,119	TOTAL (DDO)	13,80,759	1,28,360
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31,48,941	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	28,55,613	2,93,328
	PROGRAMME, KAPURTHALA		AND		
			ADMINISTRATION		

31,48,941	TOTAL (MH)	28,55,613	2,93,328
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31,48,941	TOTAL (DDO)	28,55,613	2,93,328
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29,15,900	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	27,19,692	1,96,208
	PROGRAMME, LUDHIANA		AND		
			ADMINISTRATION		

-----		*****	-----
29,15,900		TOTAL (MH)	27,19,692 1,96,208

-----	*****	-----
29,15,900	TOTAL (DDO)	27,19,692 1,96,208

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 16,33,777	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	15,31,665	1,02,112
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, MANSA	AND
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AND	PUNJAB	ADMINISTRATION
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PANCHAYATS

-----	*****	-----
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16,33,777		TOTAL (MH)	15,31,665	1,02,112
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16,33,777		TOTAL (DDO)	15,31,665	1,02,112
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20,36,796		DEVELOPMENT OFFICER,WOMEN	2515	001-DIRECTION	18,60,996	1,75,800
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	PROGRAMME, PATIALA	AND
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ADMINISTRATION

TOTAL (MH)

18,60,996

1,75,800

20,36,796

ADMINISTRATION

TOTAL (MH)

42,72,641

3,36,010

46,08,651

DISTRICT DEVELOPMENT &

2515

001-DIRECTION

42,72,641

3,36,010

46,08,651

PANCHAYAT OFFICER, AMRITSAR

AND

89,00,000	4515	800-OTHER	0	89,00,000
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EXPENDITURE

-----	*****	-----	-----
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89,00,000	TOTAL (MH)	0	89,00,000
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1,35,08,651	TOTAL (DDO)	42,72,641	92,36,010
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68,902	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	0	68,902
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OFFICER, BHATINDA	PROGRAMMES
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-----	*****	-----	-----
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68,902	TOTAL (MH)	0	68,902
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11,00,000

EXPENDITURE

-----	*****	-----
11,00,000	TOTAL (MH)	0 11,00,000

-----	*****	-----
42,33,699	TOTAL (DDO)	28,16,586 14,17,113

7,10,301	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	7,10,301	0
	OFFICER,DISTRICT DEVELOPMENT &	AND		
	PANCHAYAT OFFICER,	ADMINISTRATION		

-----	*****	-----
7,10,301	TOTAL (MH)	7,10,301 0

-----		-----
7,10,301	TOTAL (DDO)	7,10,301 0

18,94,186	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	17,45,306	1,48,880
	OFFICER,DISTRICT DEVELOPMENT &	AND		
	PANCHAYAT OFFICER, MANSA	ADMINISTRATION		

-----		-----
18,94,186	TOTAL (MH)	17,45,306 1,48,880

-----		-----
18,94,186	TOTAL (DDO)	17,45,306 1,48,880

7,33,555	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	7,33,555	0
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OFFICER,DISTRICT DEVELOPMENT & PROGRAMMES

PANCHAYAT OFFICER, PATIALA

-----	*****	-----
7,33,555	TOTAL (MH)	7,33,555 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 72,01,215	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	62,03,913	9,97,302
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,DISTRICT DEVELOPMENT &		AND		
AND	PUNJAB	PANCHAYAT OFFICER, PATIALA		ADMINISTRATION		
PANCHAYATS						

79,34,770		TOTAL (MH)	69,37,468	9,97,302

79,34,770		TOTAL (DDO)	69,37,468	9,97,302

22,15,443	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	20,78,176	1,37,267
	OFFICER, FEROZEPUR	AND		
		ADMINISTRATION		

22,15,443		TOTAL (MH)	20,78,176	1,37,267

-----	*****	-----
22,15,443	TOTAL (DDO)	20,78,176 1,37,267

32,34,222	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	30,20,500	2,13,722
	OFFICER, KAPURTHALA	AND		
		ADMINISTRATION		

-----	*****	-----
32,34,222	TOTAL (MH)	30,20,500 2,13,722

-----	*****	-----
32,34,222	TOTAL (DDO)	30,20,500 2,13,722

1,39,619	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	1,39,619	0
	OFFICER, LUDHIANA	PROGRAMMES		

-----	*****	-----
1,39,619	TOTAL (MH)	1,39,619 0

20,46,732	2515 001-DIRECTION	18,44,287 2,02,445
	AND	
	ADMINISTRATION	

-----	*****	-----
20,46,732	TOTAL (MH)	18,44,287 2,02,445

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

RURAL DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

21,86,351	TOTAL (DDO)	19,83,906	2,02,445
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5,00,000	DISTRICT DEVELOPMENT & PANCHAYAT 2011	101-LEGISLATIVE	5,00,000	0
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OFFICER, NAWAN SHAHAR ASSEMBLY

25,46,732	TOTAL (MH)	23,44,287	2,02,445
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3,76,446	2235	200-OTHER	3,76,446	0
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PROGRAMMES

-----	*****	-----
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3,76,446	TOTAL (MH)	3,76,446	0
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-----	*****	-----
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30,62,797	TOTAL (DDO)	28,60,352	2,02,445
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25,72,669	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	21,56,815	4,15,854
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OFFICER, ROPAR	AND
ADMINISTRATION	

-----	*****	-----
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25,72,669	TOTAL (MH)	21,56,815	4,15,854
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25,72,669	TOTAL (DDO)	21,56,815 4,15,854

10,43,472	DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	9,27,688	1,15,784
	OFFICER, SANGRUR	PROGRAMMES		

-----		-----
10,43,472	TOTAL (MH)	9,27,688 1,15,784

43,03,122	2515	001-DIRECTION	39,30,752	3,72,370
		AND		
		ADMINISTRATION		

-----		-----
43,03,122	TOTAL (MH)	39,30,752 3,72,370

-----	*****	-----
94,96,594	TOTAL (DDO)	48,58,440 46,38,154

17,12,172	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	16,23,888	88,284
	PANCHAYAT OFFICER, FATEHGARH		AND		
	SAHIB		ADMINISTRATION		

-----	*****	-----
17,12,172	TOTAL (MH)	16,23,888 88,284

-----	*****	-----
17,12,172	TOTAL (DDO)	16,23,888 88,284

1,96,151	DISTRICT DEVELOPMENT AND	2235	200-OTHER	1,86,908	9,243
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PANCHAYAT OFFICER, DISTRICT

PROGRAMMES

DEVELOPMENT AND PANCHAYAT

OFFICER

1,96,151

TOTAL (MH)

1,86,908

9,243

16,91,148

2515

001-DIRECTION

15,50,524

1,40,624

AND

ADMINISTRATION

16,91,148

TOTAL (MH)

15,50,524

1,40,624

74,50,000

4515

800-OTHER

0

74,50,000

EXPENDITURE

-----		*****	-----	
74,50,000		TOTAL(MH)	0	74,50,000

-----	*****	-----
	GOVERNMENT OF PUNJAB	
Page 2416		
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

93,37,299		TOTAL(DDO)			17,37,432	75,99,867
RURAL 1,86,78,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	1,48,55,000	38,23,000

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,FARIDKOT

ASSEMBLY

AND PUNJAB

PANCHAYATS

2,61,28,000

TOTAL (MH)

1,48,55,000

1,12,73,000

58,480

2235

200-OTHER

58,480

0

PROGRAMMES

58,480

TOTAL (MH)

58,480

0

TOTAL (DD0)

1,66,50,912

1,14,22,867

2,80,73,779

1,07,845	DISTRICT DEVELOPMENT AND	2235	200-OTHER	0	1,07,845
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	PANCHAYAT OFFICER,GURDASPUR		PROGRAMMES		
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1,07,845		TOTAL (MH)		0	1,07,845
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42,28,144		2515	001-DIRECTION	39,00,868	3,27,276
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			AND		
--	--	--	-----	--	--

			ADMINISTRATION		
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-----		*****	-----	-----	
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42,28,144		TOTAL (MH)		39,00,868	3,27,276
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17,00,000		4515	800-OTHER	0	17,00,000
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			EXPENDITURE		
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-----	*****	-----
17,00,000	TOTAL (MH)	0 17,00,000

-----	*****	-----
60,35,989	TOTAL (DDO)	39,00,868 21,35,121

46,00,689	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	41,41,969	4,58,720
	PANCHAYAT OFFICER,HOSHIARPUIR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		41,41,969	4,58,720
46,00,689						

-----		*****			-----	-----

		TOTAL (DDO)			41,41,969	4,58,720
46,00,689						

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	200-OTHER	2,08,874	0
2,08,874						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER, JALANDHAR		PROGRAMMES		
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AND	PUNJAB					
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PANCHAYATS						
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-----			*****		-----	-----

		TOTAL (MH)			2,08,874	0
2,08,874						

-----			-----	
2,08,874		TOTAL (DDO)	2,08,874	0

2,349	DISTRICT DEVELOPMENT AND	2235	200-OTHER	2,349	0
	PANCHAYAT OFFICER,MANSA		PROGRAMMES		

-----			-----	
2,349		TOTAL (MH)	2,349	0

-----			-----	
2,349		TOTAL (DDO)	2,349	0

22,98,399	DISTRICT DEVELOPMENT AND	2515	001-DIRECTION	19,21,344	3,77,055
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	PANCHAYAT OFFICER, MOHALI	AND		
		ADMINISTRATION		

-----			-----	-----
22,98,399		TOTAL (MH)	19,21,344	3,77,055

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22,98,399		TOTAL (DDO)	19,21,344	3,77,055

6,00,000	DISTRICT DEVELOPMENT AND	2011	101-LEGISLATIVE	5,00,000	1,00,000
	PANCHAYAT OFFICER, PATIALA		ASSEMBLY		

-----			-----	-----	
6,00,000		TOTAL (MH)	5,00,000	1,00,000	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
RURAL 1,50,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	104-DEPOSIT	1,40,000	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		LINKED		
AND	PUNJAB			INSURANCE		
PANCHAYATS				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
1,79,70,172				200-OTHER	1,14,01,366	65,68,806
				PROGRAMMES		

-----	*****	-----
1,81,20,172	TOTAL (MH)	1,15,41,366 65,78,806

-----	*****	-----
1,87,20,172	TOTAL (DDO)	1,20,41,366 66,78,806

10,00,000	DISTT. DEVELOPMENT & PANCHAYAT	2011	101-LEGISLATIVE	10,00,000	0
	OFFICER,MUKATSAR		ASSEMBLY		

-----	*****	-----
10,00,000	TOTAL (MH)	10,00,000 0

-----	*****	-----
10,00,000	TOTAL (DDO)	10,00,000 0

67,72,209	DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	61,68,659	6,03,550
	PANCHAYATI RAJ AND COMMUNITY		AND		
	DEVELOPMENT,PATIALA		ADMINISTRATION		

-----		*****	-----		
67,72,209		TOTAL (MH)		61,68,659	6,03,550

-----	*****		-----		
67,72,209	TOTAL (DDO)			61,68,659	6,03,550

81,17,680	DIVISIONAL DEPUTY	2515	001-DIRECTION	73,60,260	7,57,420
	DIRECTOR,PANCHAYATI RAJ &		AND		
	COMMUNITY DEVELOPMENT, JALANDHAR		ADMINISTRATION		

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81,17,680	TOTAL (MH)	73,60,260	7,57,420
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81,17,680	TOTAL (DDO)	73,60,260	7,57,420
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 37,088	DIRECTOR, RURAL	DIVISIONAL DEPUTY DIRECTOR,RURAL	2235	200-OTHER	37,088	0
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	DEVELOPMENT AND PANCHAYATS,		PROGRAMMES		
AND	PUNJAB	FEROZEPUR				

PANCHAYATS

-----		*****	-----	
81,54,768		TOTAL (MH)	73,97,348	7,57,420

57,72,375	2515	001-DIRECTION	52,37,696	5,34,679
		AND		
		ADMINISTRATION		

-----		*****	-----	
57,72,375		TOTAL (MH)	52,37,696	5,34,679

-----		*****	-----	
1,39,27,143		TOTAL (DDO)	1,26,35,044	12,92,099

1,57,366	EDUCATION PANCHAYAT	2515	001-DIRECTION	1,57,366	0
	OFFICER, BHATINDA		AND		
			ADMINISTRATION		

-----	*****	-----
1,57,366	TOTAL (MH)	1,57,366 0

-----	*****	-----
1,57,366	TOTAL (DDO)	1,57,366 0

16,24,856	EDUCATIONAL PANCHAYAT	2515	001-DIRECTION	14,41,768	1,83,088
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		
-----		*****		-----	-----
		TOTAL (MH)		14,41,768	1,83,088

16,24,856

-----	*****	-----
16,24,856	TOTAL (DDO)	14,41,768 1,83,088

22,83,352	EDUCATIONAL PUNCHAYAT	2515	001-DIRECTION	21,16,462	1,66,890
	OFFICER,AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
22,83,352	TOTAL (MH)	21,16,462 1,66,890

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)			21,16,462	1,66,890
22,83,352						

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

25,55,065	EXECUTIVE ENGINEER RURAL WORKS	2235	200-OTHER	21,76,686	3,78,379

(B&R) MALERKOLTA, SANGRUR	PROGRAMMES
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48,38,417	TOTAL (MH)			42,93,148	5,45,269
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-----	*****	-----
48,38,417	TOTAL (DDO)	42,93,148 5,45,269

3,55,722	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	3,16,622	39,100
	RAJ PW (C&M) DIVISIONS,AMRITSAR		PROGRAMMES		

-----	*****	-----
3,55,722	TOTAL (MH)	3,16,622 39,100

2,40,68,311	2515	001-DIRECTION	2,18,27,021	22,41,290
		AND		
		ADMINISTRATION		

21,78,769		799-SUSPENSE	0	21,78,769
		*****	-----	

2,62,47,080	TOTAL (MH)	2,18,27,021	44,20,059
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2,66,02,802	TOTAL (DDO)	2,21,43,643	44,59,159
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1,72,257	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,72,257	0
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RAJ PW (C&M) DIVISIONS,GURDASPUR PROGRAMMES

1,72,257	TOTAL (MH)	1,72,257	0
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2,70,20,390	2515	001-DIRECTION	2,44,33,070	25,87,320
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AND

ADMINISTRATION

3,84,793	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	77,472	3,07,321
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	RAJ PW (C&M)		PROGRAMMES		
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DIVISIONS,HOSHIARPUIR

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2,74,05,183		TOTAL (MH)		2,45,10,542	28,94,641
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2,87,57,909		2515	001-DIRECTION	2,63,97,050	23,60,859
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AND

ADMINISTRATION

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2,87,57,909		TOTAL (MH)		2,63,97,050	23,60,859
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5,63,35,349	TOTAL (DDO)	5,10,79,849 52,55,500

5,400	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	5,400	0
	RAJ, PW (C&M)		PROGRAMMES		
	DIVISIONS,FATEHGARH SAHIB				

-----	*****	-----
5,400	TOTAL (MH)	5,400 0

1,44,14,584		2515	001-DIRECTION	1,34,72,795	9,41,789
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			AND		
			ADMINISTRATION		

3,21,352			799-SUSPENSE	3,21,352	0
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1,47,35,936		TOTAL(MH)	1,37,94,147	9,41,789

-----		*****	-----	
1,47,41,336		TOTAL(DDO)	1,37,99,547	9,41,789

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 5,67,227	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	4,35,974	1,31,253
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,SANGRUR			PROGRAMMES		
AND	PUNJAB					

PANCHAYATS

-----	*****	-----	-----
1,53,03,163	TOTAL (MH)	1,42,30,121	10,73,042

2,99,38,559	2515	001-DIRECTION	2,72,95,880	26,42,679
		AND		
		ADMINISTRATION		

-----	*****	-----	-----
2,99,38,559	TOTAL (MH)	2,72,95,880	26,42,679

-----	*****	-----	-----
4,52,47,122	TOTAL (DDO)	4,15,31,401	37,15,721

4,56,860	EXECUTIVE ENGINEER,,PANCHAYATI	2515	799-SUSPENSE	4,56,860	0
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RAJ

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4,56,860	TOTAL (MH)	4,56,860	0
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4,56,860	TOTAL (DDO)	4,56,860	0
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16,79,123	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION	15,41,061	1,38,062
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DIVISION, NAWANSHAHAR

AND

ADMINISTRATION

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16,79,123	TOTAL (MH)	15,41,061	1,38,062
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-----	*****	-----
16,79,123	TOTAL (DDO)	15,41,061 1,38,062

4,50,339	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	200-OTHER	4,50,339	0
	PUBLIC WORKS (P.W.) DIVISION	PROGRAMMES		
	MUKATSAR			

-----	*****	-----
4,50,339	TOTAL (MH)	4,50,339 0

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	001-DIRECTION	1,87,14,805	17,80,620
2,04,95,425						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION		AND		
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AND	PUNJAB	MUKATSAR		ADMINISTRATION		
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PANCHAYATS

-----			*****	-----	-----	-----

			TOTAL (MH)		1,91,65,144	17,80,620
2,09,45,764						

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		TOTAL (DDO)			1,91,65,144	17,80,620
2,09,45,764						

1,29,839		EXECUTIVE ENGINEER,PANCHAYATI	2515	799-SUSPENSE	1,29,601	238
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RAJ (P.W.) DIVISION, FARIDKOT

1,29,839

TOTAL (MH)

1,29,601

238

1,29,839

TOTAL (DDO)

1,29,601

238

2,30,850

EXECUTIVE ENGINEER, PANCHAYATI

2235

102-CHILD

2,30,850

0

RAJ PUBLIC WORKS (C&M) DIVISIONS

WELFARE

3,45,609

200-OTHER

3,45,609

0

PROGRAMMES

5,76,459

TOTAL (MH)

5,76,459

0

2,96,78,260	2515	001-DIRECTION	2,70,35,020	26,43,240
		AND		
		ADMINISTRATION		

-----	*****	-----
2,96,78,260	TOTAL (MH)	2,70,35,020 26,43,240

-----	*****	-----
3,02,54,719	TOTAL (DDO)	2,76,11,479 26,43,240

2,17,541	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,17,541	0
	RAJ PUBLIC WORKS (C&M)		PROGRAMMES		
	DIVISIONS, FEROZEPUR				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

2,17,541			TOTAL (MH)		2,17,541	0
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RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	2,42,65,544	29,12,111
2,71,77,655						

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)

AND

AND PUNJAB

DIVISIONS, FEROZEPUR

ADMINISTRATION

PANCHAYATS

63,000				799-SUSPENSE	63,000	0
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2,74,58,196	TOTAL (MH)	2,45,46,085	29,12,111
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2,74,58,196	TOTAL (DDO)	2,45,46,085	29,12,111
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11,090	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	11,090	0
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RAJ PUBLIC WORKS (C&M) PROGRAMMES

DIVISIONS, KAPURTHALA

11,090	TOTAL (MH)	11,090	0
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94,57,242	2515	001-DIRECTION	94,57,242	0
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AND

			ADMINISTRATION		

			TOTAL (MH)	94,57,242	0
94,57,242					

			TOTAL (DDO)	94,68,332	0
94,68,332					

		EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	1,33,183	21,583
1,54,766		RAJ PUBLIC WORKS (C&M)		PROGRAMMES		
		DIVISIONS, LUDHIANA				

			TOTAL (MH)	1,33,183	21,583
1,54,766					

2,97,55,711	2515	001-DIRECTION	2,68,87,090	28,68,621
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AND

ADMINISTRATION

-2,77,500		799-SUSPENSE	-2,99,348	21,848
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2,94,78,211	TOTAL (MH)	2,65,87,742	28,90,469
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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RURAL	DIRECTOR, RURAL	TOTAL (DDO)	2,67,20,925	29,12,052
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2,96,32,977

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

3,79,65,585	EXECUTIVE ENGINEER,PANCHAYATI	2515	001-DIRECTION	3,35,08,713	44,56,872
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RAJ PW (C&M) DIVISIONA,	AND
JALANDHAR	ADMINISTRATION

1,92,906	799-SUSPENSE	0	1,92,906
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6,76,36,702	TOTAL (MH)	6,00,96,455	75,40,247
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6,77,91,468	TOTAL (DDO)	6,02,29,638	75,61,830
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2,90,504

EXECUTIVE ENGINEER,PANCHAYATI2235200-OTHER2,90,5040

RAJ PW (C&M) DIVISIONS, PATIALA

PROGRAMMES

*****-----

2,90,504

TOTAL (MH)2,90,5040

3,22,77,311

2515001-DIRECTION2,94,91,21627,86,095

AND

ADMINISTRATION

*****-----

3,22,77,311

TOTAL (MH)2,94,91,21627,86,095

*****-----

3,25,67,815	TOTAL (DDO)			2,97,81,720	27,86,095
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27,431	EXECUTIVE ENGINEER,PANCHAYATI	2235	200-OTHER	27,431	0
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RAJ PW (C&M) DIVISIONS,ROPAR	PROGRAMMES
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27,431	TOTAL (MH)			27,431	0
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1,91,22,691		2515	001-DIRECTION	1,73,10,880	18,11,811
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AND

ADMINISTRATION

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		1,73,10,880	18,11,811
1,91,22,691						

-----		*****			-----	-----

		TOTAL (DDO)			1,73,38,311	18,11,811
1,91,50,122						

RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER,, AUR	2235	200-OTHER	74,161	0
74,161						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PROGRAMMES		
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AND	PUNJAB					
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PANCHAYATS

-----			*****		-----	-----

74,161	TOTAL (MH)	74,161	0
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74,161	TOTAL (DDO)	74,161	0
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2,27,107	EXECUTIVE OFFICER,, BANGA	2235	200-OTHER	2,27,107	0
			PROGRAMMES		

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2,27,107	TOTAL (MH)	2,27,107	0
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2,27,107	TOTAL (DDO)	2,27,107	0
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1,06,06,158	EXECUTIVE OFFICER,BLOCK	2515	001-DIRECTION	97,12,890	8,93,268
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DEVELOPEMNT & PANCHAYAT OFFICER	AND
	ADMINISTRATION

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1,06,06,158	TOTAL (MH)	97,12,890 8,93,268

-----	*****	-----
1,06,06,158	TOTAL (DDO)	97,12,890 8,93,268

82,176	EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	82,176	0
	SAMATI, MAHILPUR		PROGRAMMES		

-----	*****	-----
82,176	TOTAL (MH)	82,176 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 82,176	DIRECTOR, RURAL	TOTAL (DDO)	82,176	0
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AND PUNJAB

1,08,716	EXECUTIVE OFFICER,PANCHAYAT	2235	200-OTHER	1,08,716	0
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30,904	TOTAL (DDO)			30,904	0
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12,712	EXECUTIVE OFFICER, PANCHAYAT	2235	200-OTHER	12,712	0
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	SAMITI, BHUNGA		PROGRAMMES		
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12,712		TOTAL (MH)		12,712	0
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12,712	TOTAL (DDO)			12,712	0
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1,24,476	EXECUTIVE OFFICER, PANCHAYAT	2235	102-PENSIONS	1,24,476	0
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	SAMITI, MALOUT		UNDER SOCIAL		
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			SECURITY		
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			SCHEMES		
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-----		*****	-----	
1,24,476		TOTAL (MH)	1,24,476	0

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1,24,476		TOTAL (DDO)	1,24,476	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

RURAL 61,00,827	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	57,21,162	3,79,665
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O,PANCHAYAT AND

AND PUNJAB SAMITI, MAJARI ADMINISTRATION

PANCHAYATS

-----	*****	-----
61,00,827	TOTAL (MH)	57,21,162 3,79,665

-----	*****	-----
61,00,827	TOTAL (DDO)	57,21,162 3,79,665

2,73,564	EXECUTIVE 2515 001-DIRECTION	2,73,564 0
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI AHMEDGARH SANGRUR ADMINISTRATION

-----	*****	-----
2,73,564	TOTAL (MH)	2,73,564 0

-----	*****	-----
2,73,564	TOTAL (DDO)	2,73,564 0

38,682	EXECUTIVE	2235	200-OTHER	38,682	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI ANANDPUR SAHIB ROPAR				

-----	*****	-----
38,682	TOTAL (MH)	38,682 0

29,55,145	2515	001-DIRECTION	27,05,046	2,50,099
		AND		
		ADMINISTRATION		

-----	*****	-----
29,55,145	TOTAL (MH)	27,05,046 2,50,099

-----	*****	-----
29,93,827	TOTAL (DDO)	27,43,728 2,50,099

16,55,574	EXECUTIVE	2515	001-DIRECTION	15,03,668	1,51,906
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI ANDANA SANGRUR		ADMINISTRATION		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			TOTAL (MH)		15,03,668	1,51,906
16,55,574						

RURAL	DIRECTOR, RURAL	*****			-----	-----

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

		TOTAL (DDO)			15,03,668	1,51,906
16,55,574						

76,65,750		EXECUTIVE	2515	001-DIRECTION	69,25,084	7,40,666
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OFFICER/B.D.P.O., PANCHAYAT AND

SAMITI BHAWANIGARH SANGRUR ADMINISTRATION

-----	*****	-----
93,21,324	TOTAL (MH)	84,28,752 8,92,572

-----	*****	-----
93,21,324	TOTAL (DDO)	84,28,752 8,92,572

12,020	EXECUTIVE	2235	200-OTHER	12,020	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI CHAMKAUR SAHIB ROPAR				

-----	*****	-----
12,020	TOTAL (MH)	12,020 0

50,70,774	2515	001-DIRECTION	46,01,322	4,69,452
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AND

ADMINISTRATION

TOTAL (MH)

46,01,322

4,69,452

TOTAL (DDO)

46,13,342

4,69,452

EXECUTIVE

2515

001-DIRECTION

60,85,187

3,67,114

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI LEHRAGAGA SANGRUR

ADMINISTRATION

TOTAL (MH)

60,85,187

3,67,114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

64,52,301		TOTAL (DDO)			60,85,187	3,67,114
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RURAL 14,753	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	14,753	0
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

AND PUNJAB

SAMITI MAJRI ROPAR

PANCHAYATS

64,67,054	TOTAL (MH)	60,99,940	3,67,114
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64,67,054	TOTAL (DDO)	60,99,940	3,67,114
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57,326	EXECUTIVE	2235	200-OTHER	36,050	21,276
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI MORINDA ROPAR

-----	*****	-----	-----
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57,326	TOTAL (MH)	36,050	21,276
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24,84,028	2515	001-DIRECTION	22,48,007	2,36,021
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AND

ADMINISTRATION

-----	*****	-----
24,84,028	TOTAL (MH)	22,48,007 2,36,021

-----	*****	-----
25,41,354	TOTAL (DDO)	22,84,057 2,57,297

39,834	EXECUTIVE	2235	200-OTHER	39,834	0
	OFFICER/B.D.P.O. , PANCHAYAT		PROGRAMMES		
	SAMITI NURPUR BEDI ROPAR				

-----	*****	-----
39,834	TOTAL (MH)	39,834 0

2515	001-DIRECTION	32,85,164	3,81,852
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36,67,016

AND

ADMINISTRATION

36,67,016

TOTAL (MH)

32,85,164

3,81,852

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****			-----	-----

RURAL 37,06,850	DIRECTOR, RURAL	TOTAL (DDO)			33,24,998	3,81,852

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

15,76,027	EXECUTIVE	2515	001-DIRECTION	14,31,057	1,44,970
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI SHERPUR SANGRUR		ADMINISTRATION		

-----		*****	-----	-----	
52,43,043		TOTAL (MH)		47,16,221	5,26,822

-----	*****		-----	-----	
52,82,877	TOTAL (DDO)			47,56,055	5,26,822

9,240	EXECUTIVE	2235	200-OTHER	9,240	0
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OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI SUNAM SANGRUR

* * * * *

TOTAL (MH)

9,240

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2515

001-DIRECTION

40,28,376

3,83,062

AND

ADMINISTRATION

TOTAL (MH)

40,28,376

3,83,062

TOTAL (DDO)

40,37,616

3,83,062

36,45,842	EXECUTIVE	2515	001-DIRECTION	34,46,141	1,99,701
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, AMLOH, FATEHGARH SAHIB		ADMINISTRATION		

-----		*****	-----
36,45,842		TOTAL (MH)	34,46,141 1,99,701

-----	*****	-----
36,45,842	TOTAL (DDO)	34,46,141 1,99,701

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 59,27,994	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	53,38,798	5,89,196
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI, AMRITSAR		ADMINISTRATION		
PANCHAYATS						
-----			*****		-----	-----
59,27,994			TOTAL (MH)		53,38,798	5,89,196
-----		*****			-----	-----
59,27,994		TOTAL (DDO)			53,38,798	5,89,196
60,524		EXECUTIVE	2515	001-DIRECTION	60,524	0
		OFFICER/B.D.P.O., PANCHAYAT		AND		

SAMITI, BAJWARA, HOSHIARPUR

ADMINISTRATION

TOTAL (MH)

60,524

 $\emptyset$

TOTAL (DDO)

60,524

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EXECUTIVE

2515

001-DIRECTION

28,94,843

2,09,222

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, BAMIAL, GURDASPUR

ADMINISTRATION

TOTAL (MH)

28,94,843

2,09,222

-----	*****	-----
31,04,065	TOTAL (DDO)	28,94,843 2,09,222

41,76,230	EXECUTIVE	2515	001-DIRECTION	37,88,295	3,87,935
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BASSI PATHANA		ADMINISTRATION		

-----	*****	-----
41,76,230	TOTAL (MH)	37,88,295 3,87,935

-----	*****	-----
41,76,230	TOTAL (DDO)	37,88,295 3,87,935

1,82,250	EXECUTIVE	2235	102-CHILD	1,82,250	0
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WELFARE

Page 2433

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	20,240	0
20,240						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			PROGRAMMES		
AND	PUNJAB	SAMITI, BHATINDA				
PANCHAYATS						

			TOTAL (MH)		2,02,490	0
2,02,490						

75,42,995	2515	001-DIRECTION	68,28,339	7,14,656
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AND

ADMINISTRATION

-----	*****	-----
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75,42,995	TOTAL (MH)	68,28,339	7,14,656
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77,45,485	TOTAL (DDO)	70,30,829	7,14,656
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4,66,232	EXECUTIVE	2202	109-GOVERNMENT	4,66,232	0
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OFFICER/B.D.P.O., PANCHAYAT	SECONDARY
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SAMITI, BHIKHI	SCHOOLS
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*****	-----
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4,66,232

TOTAL (MH)

4,66,232

0

10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

10,000

TOTAL (MH)

10,000

0

4,76,232

TOTAL (DDO)

4,76,232

0

71,64,299	EXECUTIVE	2515	001-DIRECTION	65,94,650	5,69,649
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, BHUNERHRI PATIALA		ADMINISTRATION		

-----	*****	-----
71,64,299	TOTAL (MH)	65,94,650 5,69,649

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

RURAL	DIRECTOR, RURAL	*****	-----
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DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

71,64,299	TOTAL (DDO)	65,94,650	5,69,649
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11,323	EXECUTIVE	2235	200-OTHER	11,323	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI, BHUNGA, HOSHIARPUR

-----	*****	-----
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71,75,622	TOTAL (MH)	66,05,973	5,69,649
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66,08,741	2515	001-DIRECTION	60,56,987	5,51,754
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AND

ADMINISTRATION

66,08,741		TOTAL (MH)	60,56,987	5,51,754

1,37,84,363		TOTAL (DDO)	1,26,62,960	11,21,403

2,300	EXECUTIVE	2235	200-OTHER	2,300	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DASUYA, HOSHIARPUR				

2,300		TOTAL (MH)	2,300	0

50,88,201		2515	001-DIRECTION	48,57,193	2,31,008
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AND

ADMINISTRATION

-----	*****	-----
50,88,201	TOTAL (MH)	48,57,193 2,31,008

-----	*****	-----
50,90,501	TOTAL (DDO)	48,59,493 2,31,008

49,84,526	EXECUTIVE	2515	001-DIRECTION	46,85,508	2,99,018
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, DERA BABA NANAK,		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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GURDASPUR

-----			*****		-----	-----
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49,84,526			TOTAL (MH)		46,85,508	2,99,018
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49,84,526		TOTAL (DDO)			46,85,508	2,99,018
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RURAL 16,500	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	16,500	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
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AND	PUNJAB	SAMITI, DERA BASSI PATIALA				
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PANCHAYATS

16,500		TOTAL (MH)	16,500	0

16,500		TOTAL (DDO)	16,500	0

23,350	EXECUTIVE	2235	200-OTHER	23,350	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DHAR KALAN, GURDASPUR				

23,350		TOTAL (MH)	23,350	0

28,23,058		2515	001-DIRECTION	25,86,714	2,36,344
-----------	--	------	---------------	-----------	----------

AND

ADMINISTRATION

-----	*****	-----
28,23,058	TOTAL (MH)	25,86,714 2,36,344

-----	*****	-----
28,46,408	TOTAL (DDO)	26,10,064 2,36,344

98,617	EXECUTIVE	2235	200-OTHER	98,617	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, DHARIWAL, GURDASPUR				

-----	*****	-----
98,617	TOTAL (MH)	98,617 0

65,50,460

2515001-DIRECTION59,45,2426,05,218

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AND

ADMINISTRATION

*****-----

65,50,460

TOTAL (MH)59,45,2426,05,218

*****-----

TOTAL (DDO)

60,43,8596,05,218

66,49,077

RURAL 21,10,941	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	19,68,593	1,42,348
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT		AND		
AND	PUNJAB	SAMITI, DINANAGAR, GURDASPUR		ADMINISTRATION		
PANCHAYATS						

-----		*****		-----	-----
21,10,941		TOTAL (MH)		19,68,593	1,42,348

-----	*****			-----	-----
21,10,941	TOTAL (DDO)			19,68,593	1,42,348

20,251		EXECUTIVE	2235	200-OTHER	20,251	0
		OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		

SAMITI, DORAHA, LUDHIANA

-----	*****	-----
20,251	TOTAL (MH)	20,251 0

40,90,244	2515 001-DIRECTION	36,08,538 4,81,706
	AND	
	ADMINISTRATION	

-----	*****	-----
40,90,244	TOTAL (MH)	36,08,538 4,81,706

-----	*****	-----
41,10,495	TOTAL (DDO)	36,28,789 4,81,706

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
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OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
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SAMITI, FATEGARH CHURIAN,

GURDASPUR

-----	*****	-----
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2,00,000	TOTAL (MH)	2,00,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 72,20,000	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	64,84,227	7,35,773
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT	AND
-------------	---------------------------	-----------------------------	-----

AND

PUNJAB

SAMITI, FATEGARH CHURIAN,

ADMINISTRATION

PANCHAYATS

GURDASPUR

-----	*****	-----
74,20,000	TOTAL (MH)	66,84,227 7,35,773

-----	*****	-----
74,20,000	TOTAL (DDO)	66,84,227 7,35,773

1,10,273	EXECUTIVE	2235	200-OTHER	1,10,273	0
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OFFICER/B.D.P.O., PANCHAYAT

PROGRAMMES

SAMITI, GARHSHANKAR, HOSHIARPUR

-----	*****	-----
1,10,273	TOTAL (MH)	1,10,273 0

-----		*****			-----	
1,10,273	TOTAL (DDO)				1,10,273	0
8,50,82,180	EXECUTIVE	2202	101-GOVERNMENT		7,66,23,523	84,58,657
	OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
	SAMITI, GHANOUR PATIALA					
17,03,146			104-INSPECTION		15,18,280	1,84,866
26,580			109-GOVERNMENT		26,580	0
			SECONDARY			
			SCHOOLS			
1,01,058			110-ASSISTANCE		1,01,058	0
			TO			
			NON-GOVERNMENT			

SECONDARY

SCHOOLS

8,69,12,964

TOTAL (MH)

7,82,69,441

86,43,523

3,08,922

2235

200-OTHER

3,08,922

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PROGRAMMES

3,08,922

TOTAL (MH)

3,08,922

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[illegible]

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, HAJIPUR, HOSHIARPUR

ADMINISTRATION

20,87,283

TOTAL (MH)

18,01,259

2,86,024

20,87,283

TOTAL (DDO)

18,01,259

2,86,024

62,13,168

EXECUTIVE

2515

001-DIRECTION

58,08,368

4,04,800

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, JAGRAON, LUDHIANA

ADMINISTRATION

* * * * *

62,13,168

TOTAL (MH)

58,08,368

4,04,800

-----	*****	-----
62,13,168	TOTAL (DDO)	58,08,368 4,04,800

73,01,127	EXECUTIVE	2515	001-DIRECTION	68,23,539	4,77,588
	OFFICER/B.D.P.O. , PANCHAYAT		AND		
	SAMITI, JALALABAD		ADMINISTRATION		

-----	*****	-----
73,01,127	TOTAL (MH)	68,23,539 4,77,588

-----	*****	-----
73,01,127	TOTAL (DDO)	68,23,539 4,77,588

35,75,835	EXECUTIVE	2515	001-DIRECTION	30,03,192	5,72,643
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AND

ADMINISTRATION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	1,00,000	0
1,00,000						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT	PROGRAMMES
-------------	---	------------

AND	PUNJAB	SAMITI, KAHNUWAN, GURDASPUR
-----	--------	-----------------------------

PANCHAYATS

-----	*****	-----
1,00,000	TOTAL (MH)	1,00,000 0

67,79,386	2515	001-DIRECTION	65,08,348	2,71,038
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AND

ADMINISTRATION

-----	*****	-----
67,79,386	TOTAL (MH)	65,08,348 2,71,038

-----	*****	-----
68,79,386	TOTAL (DDO)	66,08,348 2,71,038

20,85,482	EXECUTIVE	2515	001-DIRECTION	15,90,427	4,95,055
	OFFICER/B.D.P.O. ,PANCHAYAT		AND		
	SAMITI, KALANAUR, GURDASPUR		ADMINISTRATION		

-----	*****	-----
20,85,482	TOTAL (MH)	15,90,427 4,95,055

-----	*****	-----
20,85,482	TOTAL (DDO)	15,90,427 4,95,055

1,31,100	EXECUTIVE	2235	102-CHILD	1,31,100	0
	OFFICER/B.D.P.O. ,PANCHAYAT		WELFARE		

SAMITI, KHADUR SAHIB

-----	*****	-----
1,31,100	TOTAL (MH)	1,31,100 0

-----	*****	-----
1,31,100	TOTAL (DDO)	1,31,100 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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RURAL 46,57,592	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	42,54,716	4,02,876
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,PANCHAYAT	AND
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AND	PUNJAB	SAMITI, KHAMANOO	ADMINISTRATION
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PANCHAYATS

-----	*****	-----
46,57,592	TOTAL (MH)	42,54,716 4,02,876

-----	*****	-----
46,57,592	TOTAL (DDO)	42,54,716 4,02,876

48,74,956	EXECUTIVE	2515	001-DIRECTION	46,72,232	2,02,724
	OFFICER/B.D.P.O.,PANCHAYAT		AND		
	SAMITI, KHANNA, LUDHIANA		ADMINISTRATION		

-----	*****	-----
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48,74,956	TOTAL (MH)	46,72,232	2,02,724
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-----	*****	-----
48,74,956	TOTAL (DDO)	46,72,232 2,02,724

53,67,806	EXECUTIVE	2515	001-DIRECTION	51,47,700	2,20,106
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHERA, FATEHGARH SAHIB		ADMINISTRATION		

-----	*****	-----
53,67,806	TOTAL (MH)	51,47,700 2,20,106

-----	*****	-----
53,67,806	TOTAL (DDO)	51,47,700 2,20,106

42,75,724	EXECUTIVE	2515	001-DIRECTION	36,81,390	5,94,334
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, KHUIAN SARWAR		ADMINISTRATION		

-----		*****	-----		
42,75,724		TOTAL (MH)		36,81,390	5,94,334

-----	*****	-----			
42,75,724	TOTAL (DDO)			36,81,390	5,94,334

55,76,003	EXECUTIVE	2515	001-DIRECTION	50,51,223	5,24,780
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER/B.D.P.O., PANCHAYAT	AND
	SAMITI, KOTKAPURA	ADMINISTRATION

-----		*****	-----	-----
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55,76,003		TOTAL (MH)	50,51,223	5,24,780
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-----	*****	-----
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55,76,003		TOTAL (DDO)	50,51,223	5,24,780
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RURAL 1,65,327	DIRECTOR, RURAL	EXECUTIVE	2235	200-OTHER	1,65,327	0
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DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES
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AND	PUNJAB	SAMITI, MAHILPUR, HOSHIARPUR
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PANCHAYATS

1,65,327

62,76,894

TOTAL (MH)

1,65,327

0

2515

001-DIRECTION

57,86,900

4,89,994

AND

ADMINISTRATION

TOTAL (MH)

57,86,900

4,89,994

TOTAL (DDO)

59,52,227

4,89,994

64,42,221

53,48,515	EXECUTIVE	2515	001-DIRECTION	49,69,653	3,78,862
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, MAJITHA, AMRITSAR		ADMINISTRATION		

-----	*****	-----
53,48,515	TOTAL (MH)	49,69,653 3,78,862

-----	*****	-----
53,48,515	TOTAL (DDO)	49,69,653 3,78,862

31,45,793	EXECUTIVE	2515	001-DIRECTION	28,48,581	2,97,212
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, MAKHU		ADMINISTRATION		

-----	*****	-----
	TOTAL (MH)	28,48,581 2,97,212

31,45,793

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			28,48,581	2,97,212
31,45,793						
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,					
AND	PUNJAB					
PANCHAYATS						

46,97,012	EXECUTIVE	2515	001-DIRECTION	41,69,660	5,27,352
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, MANSA		ADMINISTRATION		

-----	*****	-----
78,42,805	TOTAL (MH)	70,18,241 8,24,564

-----	*****	-----
78,42,805	TOTAL (DDO)	70,18,241 8,24,564

35,00,935	EXECUTIVE	2515	001-DIRECTION	32,44,644	2,56,291
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, NADALA BHOLATH,		ADMINISTRATION		
	KAPURTHALA				

-----	*****	-----
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35,00,935

TOTAL (MH)

32,44,644

2,56,291

35,00,935

TOTAL (DDO)

32,44,644

2,56,291

30,66,796

EXECUTIVE

2515

001-DIRECTION

28,32,486

2,34,310

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, NAKODAR, JALANDHAR

ADMINISTRATION

30,66,796

TOTAL (MH)

28,32,486

2,34,310

30,66,796

TOTAL (DDO)

28,32,486

2,34,310

31,07,723	EXECUTIVE	2515	001-DIRECTION	25,30,291	5,77,432
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, NAROT JAIMAL SINGH,		ADMINISTRATION		
	GURDASPUR				

-----	*****	-----
31,07,723	TOTAL (MH)	25,30,291 5,77,432

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

RURAL
31,07,723

DIRECTOR, RURAL

TOTAL (DDO)

25,30,291

5,77,432

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

13,58,630

EXECUTIVE

2515

001-DIRECTION

13,58,630

0

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, NURMAHAL, JALANDHAR

ADMINISTRATION

44,66,353

TOTAL (MH)

38,88,921

5,77,432

44,66,353

TOTAL (DDO)

38,88,921

5,77,432

25,61,061	EXECUTIVE	2515	001-DIRECTION	22,78,069	2,82,992
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PATHANKOT		ADMINISTRATION		

-----		*****	-----	-----	
25,61,061		TOTAL (MH)		22,78,069	2,82,992

-----	*****		-----	-----	
25,61,061	TOTAL (DDO)			22,78,069	2,82,992

59,279	EXECUTIVE	2235	200-OTHER	59,279	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, PATIALA				

-----	*****	-----
59,279	TOTAL (MH)	59,279 0

67,44,020	2515 001-DIRECTION	61,32,467 6,11,553
	AND	
	ADMINISTRATION	

-----	*****	-----
67,44,020	TOTAL (MH)	61,32,467 6,11,553

-----	*****	-----
68,03,299	TOTAL (DDO)	61,91,746 6,11,553

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	24,71,090	2,38,560	
27,09,650	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O.,PANCHAYAT			AND			
AND	PUNJAB	SAMITI, PHAGWARA, KAPURTHALA		ADMINISTRATION			
PANCHAYATS							
<hr/>							
			*****	<hr/>			
			TOTAL (MH)		24,71,090	2,38,560	
27,09,650							
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			***** <hr/>				
			TOTAL (DDO)		24,71,090	2,38,560	
27,09,650							

51,85,528	EXECUTIVE	2515	001-DIRECTION	46,98,963	4,86,565
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHILLAUR, JALANDHAR		ADMINISTRATION		

-----		*****	-----		
51,85,528		TOTAL (MH)		46,98,963	4,86,565

-----	*****		-----		
51,85,528	TOTAL (DDO)			46,98,963	4,86,565

29,83,151	EXECUTIVE	2515	001-DIRECTION	27,59,723	2,23,428
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, PHUL		ADMINISTRATION		

*****	-----		
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29,83,151	TOTAL (MH)	27,59,723	2,23,428
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*****-----

29,83,151	TOTAL (DDO)	27,59,723	2,23,428
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24,63,244	EXECUTIVE	2515	001-DIRECTION	22,62,889	2,00,355
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, QUADIAN, GURDASPUR		ADMINISTRATION		

*****-----

24,63,244	TOTAL (MH)	22,62,889	2,00,355
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*****-----

24,63,244	TOTAL (DDO)	22,62,889	2,00,355
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40,73,193	TOTAL (DDO)	37,25,329	3,47,864
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RURAL 34,24,934	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT AND PUNJAB	EXECUTIVE SAMITI, RURKA KALAN, JALANDHAR	2515	001-DIRECTION AND ADMINISTRATION	32,28,260	1,96,674
PANCHAYATS						

-----	*****	-----
34,24,934	TOTAL (MH)	32,28,260 1,96,674

-----	*****	-----
34,24,934	TOTAL (DDO)	32,28,260 1,96,674

51,15,132	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT	2515	001-DIRECTION AND	46,95,017	4,20,115
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SAMITI, SAMRALA, LUDHIANA

ADMINISTRATION

51,15,132

TOTAL (MH)

46,95,017

4,20,115

51,15,132

TOTAL (DDO)

46,95,017

4,20,115

29,60,924

EXECUTIVE

2515

001-DIRECTION

26,61,624

2,99,300

OFFICER/B.D.P.O., PANCHAYAT

AND

SAMITI, SANOUR PATIALA

ADMINISTRATION

29,60,924

TOTAL (MH)

26,61,624

2,99,300

-----		*****	-----	
29,60,924		TOTAL (DDO)	26,61,624	2,99,300

25,99,110	EXECUTIVE	2515	001-DIRECTION	23,34,170	2,64,940
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SARDULGARH		ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

RURAL 25,99,110	DIRECTOR, RURAL		TOTAL (MH)		23,34,170	2,64,940

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

-----	*****	-----
25,99,110	TOTAL (DDO)	23,34,170 2,64,940

46,67,148	EXECUTIVE	2515	001-DIRECTION	41,92,404	4,74,744
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SHAHKOT, JALANDHAR		ADMINISTRATION		

-----	*****	-----
72,66,258	TOTAL (MH)	65,26,574 7,39,684

-----		-----
72,66,258	TOTAL (DDO)	65,26,574 7,39,684

72,85,292	EXECUTIVE	2515	001-DIRECTION	63,68,234	9,17,058
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SHRIHAR GOBINDPUR,		ADMINISTRATION		
	GURDASPUR				

-----			-----
72,85,292		TOTAL (MH)	63,68,234 9,17,058

-----		-----
72,85,292	TOTAL (DDO)	63,68,234 9,17,058

39,11,323	EXECUTIVE	2515	001-DIRECTION	35,42,002	3,69,321
	OFFICER/B.D.P.O.,PANCHAYAT		AND		
	SAMITI, SIDHWAN BET, LUDHIANA		ADMINISTRATION		

-----	*****	-----
39,11,323	TOTAL (MH)	35,42,002 3,69,321

-----	*****	-----
39,11,323	TOTAL (DDO)	35,42,002 3,69,321

51,42,144	EXECUTIVE	2515	001-DIRECTION	46,95,764	4,46,380
	OFFICER/B.D.P.O.,PANCHAYAT		AND		
	SAMITI, SIRHIND		ADMINISTRATION		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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			*****		-----	-----

			TOTAL (MH)		46,95,764	4,46,380
51,42,144						

		*****			-----	-----

		TOTAL (DDO)			46,95,764	4,46,380
51,42,144						

RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	23,49,693	0
23,49,693						

DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT			AND		
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AND	PUNJAB	SAMITI, SUDHAR, LUDHIANA		ADMINISTRATION		
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PANCHAYATS

23,49,693		TOTAL (MH)	23,49,693	0

23,49,693		TOTAL (DDO)	23,49,693	0

21,57,664	EXECUTIVE	2515	001-DIRECTION	18,85,618	2,72,046
	OFFICER/B.D.P.O., PANCHAYAT		AND		
	SAMITI, SULTANPUR LODHI,		ADMINISTRATION		
	KAPURTHALA				

21,57,664		TOTAL (MH)	18,85,618	2,72,046

21,57,664	TOTAL (DDO)	18,85,618 2,72,046

2,00,000	EXECUTIVE	2235	200-OTHER	2,00,000	0
	OFFICER/B.D.P.O., PANCHAYAT		PROGRAMMES		
	SAMITI, TALWARA, HOSHIARPUR				

2,00,000	TOTAL (MH)	2,00,000 0

51,64,555	2515	001-DIRECTION	46,89,382	4,75,173
		AND		
		ADMINISTRATION		

51,64,555	TOTAL (MH)	46,89,382 4,75,173

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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53,64,555		TOTAL (DDO)			48,89,382	4,75,173
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RURAL 24,60,521	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	23,16,994	1,43,527
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		AND		
AND	PUNJAB	SAMITI, TARSIKA		ADMINISTRATION		
PANCHAYATS						

-----	*****	-----
76,25,076	TOTAL (MH)	70,06,376 6,18,700

-----	*****	-----
78,25,076	TOTAL (DDO)	72,06,376 6,18,700

1,52,50,000	JOINT SECRETARY TO GOVT. OF	2515	102-COMMUNITY	1,30,00,000	22,50,000
	PUNJAB,DEPTT. OF NRI AFFAIRS,		DEVELOPMENT		
	CHANDIGARH				

-----	*****	-----
1,52,50,000	TOTAL (MH)	1,30,00,000 22,50,000

-----	*****	-----
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1,52,50,000	TOTAL (DDO)			1,30,00,000	22,50,000
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19,938	PRINCIPAL,GRAM SEWAK TRAINING	2235	200-OTHER	19,938	0
	CENTRE, NABHA		PROGRAMMES		

-----		*****		-----	
19,938		TOTAL (MH)		19,938	0

40,57,990		2415	277-EDUCATION	36,78,310	3,79,680
-----		*****		-----	
40,57,990		TOTAL (MH)		36,78,310	3,79,680

-----		*****		-----	
40,77,928	TOTAL (DDO)			36,98,248	3,79,680

1,29,803

REGIONAL DEPUTY DIRECTOR,LOCAL2235200-OTHER73,29956,504

GOVERNMENT PUNJAB, JALANDHARPROGRAMMES

*****-----

1,29,803

TOTAL(MH)73,29956,504

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,29,803		TOTAL(DDO)			73,299	56,504

RURAL 73,11,569	DIRECTOR, RURAL	SUPRINTENDING	2515	001-DIRECTION	64,55,620	8,55,949
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	ENGINEER,PANCHAYATI RAJ,PUBLIC		AND		
AND	PUNJAB	WORKS CIRCLE,PUNJAB		ADMINISTRATION		
PANCHAYATS						
-----			*****		-----	-----
74,41,372			TOTAL (MH)		65,28,919	9,12,453
-----		*****			-----	-----
74,41,372		TOTAL (DDO)			65,28,919	9,12,453
-----	*****				-----	-----
28,19,46,27,237	TOTAL (CCO)				27,39,62,07,597	79,84,19,640

26,35,609	JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT),NAWANSHAHAR	2217	001-DIRECTION AND ADMINISTRATION	23,66,697	2,68,912
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-----			*****		-----	-----
26,35,609			TOTAL (MH)		23,66,697	2,68,912

-----		*****			-----	-----
26,35,609		TOTAL (DDO)			23,66,697	2,68,912

6,750		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADEO FOR DEPUTY COMMISSIONER	2235	200-OTHER PROGRAMMES	6,750	0
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-----			*****		-----	-----
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6,750	TOTAL (MH)	6,750	0
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-----	*****	-----
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6,750	TOTAL (DDO)	6,750	0
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82,43,315	ADDITIONAL DEPUTY COMMISSIONER	2225	001-DIRECTION	73,59,469	8,83,846
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(DEVELOPMNET), JALANDHAR	AND
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ADMINISTRATION

1,63,71,000	190-ASSISTANCE	1,63,71,000	0
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TO PUBLIC

SECTOR AND

OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----				UNDERTAKINGS		
RURAL 6,74,73,000	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	789-SPECIAL	6,74,73,000	0
DEVELOPMENT	COMMISSIONER (IRD P),	(DEVELOPMNET), JALANDHAR		COMPONENT PLAN		
AND	PUNJAB			FOR SCHEDULED		
PANCHAYATS				CASTES		
-----			*****		-----	-----
9,20,87,315			TOTAL (MH)		9,12,03,469	8,83,846
		*****			-----	-----
9,20,87,315		TOTAL (DDO)			9,12,03,469	8,83,846

9,47,29,674

11,52,758

28, 28, 93, 56, 911

79,95,72,398

WELFARE

PUNJAB

ROPAR, ROPAR

PROGRAMMES

22,11,226

3,04,158

49,109

COMPONENT PLAN

FOR SCHEDULED

CASTES

7,908			800-OTHER	3,208	4,700
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EXPENDITURE

-----	*****	-----
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2,25,67,484	TOTAL (MH)	2,03,02,449	22,65,035
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-----	*****	-----
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2,25,67,484	TOTAL (DDO)	2,03,02,449	22,65,035
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2,93,23,312	DISTRICT SAINIK WELFARE	2235	200-OTHER	2,26,01,249	67,22,063
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OFFICER,AMRITSAR	PROGRAMMES
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2,31,445			789-SPECIAL	1,48,405	83,040
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COMPONENT PLAN

FOR SCHEDULED

CASTES

800-OTHER	7,540	2,430
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

SAINIK 5,300	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	102-CHILD	5,300	0
WELFARE	PUNJAB	OFFICER, BHATINDA	WELFARE		
1,18,33,988			200-OTHER	1,05,40,020	12,93,968
			PROGRAMMES		
2,33,683			789-SPECIAL	1,89,578	44,105
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
20,300			800-OTHER	18,550	1,750
			EXPENDITURE		
-----		*****	-----		
1,20,93,271		TOTAL (MH)		1,07,53,448	13,39,823

-----		*****			-----	
1,20,93,271	TOTAL (DDO)				1,07,53,448	13,39,823
4,13,42,849	DISTRICT SAINIK WELFARE	2235	102-PENSIONS		4,13,22,632	20,217
	OFFICER, DISTRICT SAINIK WELFARE		UNDER SOCIAL			
	OFFICER		SECURITY			
			SCHEMES			
65,800			107-SWATANTRATA		65,800	0
			SAINIK SAMMAN			
			PENSION SCHEME			
2,90,85,831			200-OTHER		2,66,03,936	24,81,895
			PROGRAMMES			

4,25,382

789-SPECIAL3,88,30137,081

COMPONENT PLAN

FOR SCHEDULED

CASTES

16,248

800-OTHER13,6182,630

EXPENDITURE

*****-----

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7,09,36,110			TOTAL(MH)		6,83,94,287	25,41,823

SAINIKDIRECTOR, SAINIK WELFARE, *****-----

WELFAREPUNJAB

7,09,36,110TOTAL(DDO)6,83,94,28725,41,823

2,24,400DISTRICT SAINIK WELFARE2235102-PENSIONS2,24,4000

OFFICER,DISTRICT SAINIK WELFAREUNDER SOCIAL

OFFICER, FARIDKOTSECURITY

SCHEMES

61,20,842200-OTHER56,91,9244,28,918

PROGRAMMES

2,72,762789-SPECIAL2,47,10725,655

COMPONENT PLAN

			FOR SCHEDULED		
			CASTES		
4,950			800-OTHER	4,950	0
			EXPENDITURE		

7,75,59,064		TOTAL (MH)		7,45,62,668	29,96,396

7,75,59,064		TOTAL (DDO)		7,45,62,668	29,96,396
10,10,32,500	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	10,10,32,500	0
	OFFICER,DISTRICT SAINIK WELFARE		UNDER SOCIAL		
	OFFICER, JALANDHAR		SECURITY		
			SCHEMES		

2,55,27,752

200-OTHER	2,37,75,075	17,52,677
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PROGRAMMES

3,15,023

789-SPECIAL	2,37,000	78,023
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COMPONENT PLAN

FOR SCHEDULED

CASTES

3,33,583

800-OTHER	2,68,204	65,379
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EXPENDITURE

12,72,08,858

TOTAL (MH)	12,53,12,779	18,96,079
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SAINIK	DIRECTOR, SAINIK WELFARE,	*****			-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			12,53,12,779	18,96,079
12,72,08,858						

		DISTRICT SAINIK WELFARE	2235	200-OTHER	2,55,85,859	51,95,363
3,07,81,222						

	OFFICER, DISTRICT SAINIK WELFARE	PROGRAMMES
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	OFFICER, LUDHIANA
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		800-OTHER	17,000	2,000
19,000				

EXPENDITURE

15,80,09,080		TOTAL (MH)	15,09,15,638	70,93,442

15,80,09,080		TOTAL (DDO)	15,09,15,638	70,93,442

1,57,48,078	DISTRICT SAINIK WELFARE	2235	200-OTHER	87,72,080	69,75,998
	OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES		
	OFFICER, MANSA				

6,990			800-OTHER	6,990	0
			EXPENDITURE		

1,57,55,068		TOTAL (MH)	87,79,070	69,75,998

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1,57,55,068	TOTAL (DDO)			87,79,070	69,75,998
2,14,66,670	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,91,31,589	23,35,081
	OFFICER, DISTRICT SAINIK WELFARE		PROGRAMMES		
	OFFICER, SANGRUR				
92,284			789-SPECIAL	60,287	31,997
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
11,990			800-OTHER	11,990	0
			EXPENDITURE		

-----		*****	-----	
2,15,70,944		TOTAL (MH)	1,92,03,866	23,67,078

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SAINIK	DIRECTOR, SAINIK WELFARE, *****	-----	

WELFARE PUNJAB

2,15,70,944		TOTAL (DDO)	1,92,03,866	23,67,078
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82,39,540	DISTRICT SAINIK WELFARE	2235	200-OTHER	70,05,673	12,33,867
	OFFICER, FATEHGARH SAHIB		PROGRAMMES		
			789-SPECIAL	1,34,400	16,100
1,50,500			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
			800-OTHER	7,000	1,990
8,990			EXPENDITURE		

			TOTAL (MH)	2,63,50,939	36,19,035

			TOTAL (DDO)	2,63,50,939	36,19,035

86,128	DISTRICT SAINIK WELFARE	2235	102-PENSIONS	86,128	0
	OFFICER, FEROZEPUR		UNDER SOCIAL		
			SECURITY		
			SCHEMES		
80,85,749			200-OTHER	76,14,836	4,70,913
			PROGRAMMES		
29,303			789-SPECIAL	29,303	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
7,960			800-OTHER	4,130	3,830
			EXPENDITURE		

82,09,140			TOTAL (MH)		77,34,397	4,74,743
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82,09,140		TOTAL (DDO)			77,34,397	4,74,743
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4,21,32,661		DISTRICT SAINIK WELFARE	2235	200-OTHER	3,31,80,711	89,51,950
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OFFICER, GURDASPUR	PROGRAMMES
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SAINIK 1,17,700	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	789-SPECIAL	1,10,179	7,521
WELFARE	PUNJAB		COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
12,350			800-OTHER	11,750	600
			EXPENDITURE		
-----		*****	-----		
4,22,62,711		TOTAL (MH)		3,33,02,640	89,60,071
-----		*****	-----		
4,22,62,711		TOTAL (DDO)		3,33,02,640	89,60,071
3,80,20,344		DISTRICT SAINIK WELFARE	2235	200-OTHER	3,45,89,060
		OFFICER, HOSHIARPUR		PROGRAMMES	34,31,284

5,24,995			789-SPECIAL	4,65,367	59,628
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
2,000			800-OTHER	2,000	0
			EXPENDITURE		
-----		*****	-----	-----	-----
3,85,47,339		TOTAL (MH)		3,50,56,427	34,90,912
-----		*****	-----	-----	-----
3,85,47,339		TOTAL (DDO)		3,50,56,427	34,90,912
	DISTRICT SAINIK WELFARE	2235	200-OTHER	1,25,64,427	4,38,371

1,30,02,798

OFFICER, KAPURTHALA

PROGRAMMES

77,686

789-SPECIAL 60,276 17,410

COMPONENT PLAN

FOR SCHEDULED

CASTES

10,990

800-OTHER 8,960 2,030

EXPENDITURE

***** -----

1,30,91,474

TOTAL (MH) 1,26,33,663 4,57,811

***** -----

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		TOTAL (DDO)			1,26,33,663	4,57,811
1,30,91,474						

SAINIK 6,15,683	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE		2235	102-CHILD	6,15,683	0
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WELFARE	PUNJAB	OFFICER, MOGA		WELFARE		
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90,32,334				200-OTHER	77,42,765	12,89,569
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PROGRAMMES

5,980				800-OTHER	5,980	0
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EXPENDITURE

-----			*****		-----	-----

2,27,45,471	TOTAL (MH)	2,09,98,091	17,47,380
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2,27,45,471	TOTAL (DDO)	2,09,98,091	17,47,380
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52,21,048	DISTRICT SAINIK WELFARE	2235	200-OTHER	46,62,373	5,58,675
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OFFICER, MUKATSAR	PROGRAMMES
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2,09,081	789-SPECIAL	1,93,491	15,590
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COMPONENT PLAN

FOR SCHEDULED

CASTES

6,000	800-OTHER	4,000	2,000
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EXPENDITURE

54,36,129			TOTAL (MH)	48,59,864	5,76,265

54,36,129			TOTAL (DDO)	48,59,864	5,76,265

67,49,174		DISTRICT SAINIK WELFARE	2235	200-OTHER	55,75,712	11,73,462
		OFFICER, NAWAN SHAHAR		PROGRAMMES		

4,450				800-OTHER	4,450	0
				EXPENDITURE		

67,53,624			TOTAL (MH)	55,80,162	11,73,462

TOTAL (DDO)

55,80,162

11,73,462

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF

MAJOR

EXPENDITURE

EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2235

200-OTHER

1,44,99,278

27,48,360

PUNJAB

OFFICER, PATIALA

PROGRAMMES

3,22,521

789-SPECIAL

2,38,021

84,500

COMPONENT PLAN

FOR SCHEDULED

	CASTES			
800-OTHER			11,990	0
EXPENDITURE				
TOTAL(MH)			2,03,29,451	40,06,322

TOTAL(DDO)			2,03,29,451	40,06,322
DISTRICT SAINIK WELFARE	2235	200-OTHER	1,55,66,936	60,20,472
OFFICER,TARN TARAN		PROGRAMMES		
789-SPECIAL			85,690	0
COMPONENT PLAN				

FOR SCHEDULED

CASTES

800-OTHER

6,550

36,000

EXPENDITURE

TOTAL (MH)

1,56,59,176

60,56,472

TOTAL (DDO)

1,56,59,176

60,56,472

TOTAL (CCO)

45,23,61,452

5,64,09,427

TOTAL (DEPT)
50,87,70,879

45,23,61,452

5,64,09,427

SCIENCE AND SECRETARY TO GOVERNMENT,
1,29,01,268

ASSISTANT CONTROLLER (F &
A),DIRECTOR, ENVIRONMENT &

3435

102-ENVIRONMENT

1,17,08,399

11,92,869

TECHNOLOGY DEPARTMENT OF SCIENCE,

PUNJAB

CLIMATE CHANGE, PUNJAB

AL PLANNING AND

COORDINATION

4,51,33,332

103-PREVENTION

1,58,83,332

2,92,50,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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OF AIR AND

WATER POLLUTION			

-----		-----	
		TOTAL (MH)	
5,80,34,600		2,75,91,731	3,04,42,869

		*****		-----	

		TOTAL (DDO)		2,75,91,731	3,04,42,869
5,80,34,600					

SCIENCE AND SECRETARY TO GOVERNMENT, 81,46,803		JT. DEV. COM.,IRD & EX. OFF.	3435	800-OTHER	64,54,875	16,91,928
TECHNOLOGY DEPARTMENT OF SCIENCE, PUNJAB		J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	EXPENDITURE			

		*****		-----	

		TOTAL (MH)		64,54,875	16,91,928
81,46,803					

81,46,803

TOTAL (DDO)

64,54,875

16,91,928

15,99,93,187

SUPERINTENDENT, SCIENCE

3425

200-ASSISTANCE

14,52,78,941

1,47,14,246

TECHNOLOGY, ENVIRONMENT AND NON

TO OTHER

CONVENTIONAL ENERGY

SCIENTIFIC

BODIES

9,37,500

789-SPECIAL

9,37,500

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

16,09,30,687

TOTAL (MH)

14,62,16,441

1,47,14,246

4,52,36,000	5425	600-OTHER	4,52,36,000	0
		SERVICES		

-----	*****	-----
4,52,36,000	TOTAL (MH)	4,52,36,000 0

-----	*****	-----
20,61,66,687	TOTAL (DDO)	19,14,52,441 1,47,14,246

-----	*****	-----
27,23,48,090	TOTAL (CCO)	22,54,99,047 4,68,49,043

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TOTAL (DEPT)					22,54,99,047	4,68,49,043
27,23,48,090						

SOCIAL	DIRECTOR, SOCIAL WELFARE, ASSISTANT CONTROLLER (F & A),FOR	2235	200-OTHER	33,59,218	2,55,094
36,14,312					
WELFARE	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA	PROGRAMMES		

-----		*****		-----	-----

4,88,50,312		TOTAL (MH)		4,85,95,218	2,55,094
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20,97,80,999	TOTAL (DDO)			19,48,11,659	1,49,69,340
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10,000	B.P.E.O,B.P.E.O, DHARAMKOT	2235	104-DEPOSIT	0	10,000
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LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

30,25,204			200-OTHER	26,55,525	3,69,679
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PROGRAMMES

-----	*****	-----
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30,35,204	TOTAL (MH)			26,55,525	3,79,679
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30,35,204	TOTAL (DDO)	26,55,525	3,79,679

1,81,536	BAL VIKAS PROJECT	2235	200-OTHER	1,81,536	0
	OFFICER, FAZILKA		PROGRAMMES		

-----		-----	-----
1,81,536	TOTAL (MH)	1,81,536	0

-----		-----	-----
1,81,536	TOTAL (DDO)	1,81,536	0

1,47,660	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	1,16,174	31,486
	OFFICER, BDPO, KOTBHAI		PROGRAMMES		

-----		*****	-----	
1,47,660		TOTAL (MH)	1,16,174	31,486

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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-----		*****		-----		-----	

SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,16,174	31,486
1,47,660						
WELFARE	PUNJAB					

CHIEF AGRICULTURE	2235	104-DEPOSIT	20,000	0
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20,000

OFFICER,MUKTSAR

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

4,53,597

200-OTHER

4,19,647

33,950

PROGRAMMES

6,21,257

TOTAL (MH)

5,55,821

65,436

6,21,257

TOTAL (DDO)

5,55,821

65,436

8,27,758	CHIEF DEVELOPMENT & PROJECT	2071	101-SUPERANNUAT	6,66,772	1,60,986
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OFFICER,NAWANSHAHAR	ION AND
	RETIREMENT
	ALLOWANCES

-----	*****	-----
8,27,758	TOTAL (MH)	6,66,772 1,60,986

2,65,54,198	2235	102-CHILD	2,65,54,198	0
		WELFARE		

4,97,915		200-OTHER	4,97,915	0
		PROGRAMMES		

-----	*****	-----
2,70,52,113	TOTAL (MH)	2,70,52,113 0

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2,78,79,871	TOTAL(DDO)				2,77,18,885	1,60,986

4,64,30,320	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,48,34,935	15,95,385
	OFFICER,AJNALA		WELFARE		

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4,64,30,320	TOTAL(MH)				4,48,34,935	15,95,385

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL(DDO) 4,48,34,935 15,95,385

4,64,30,320

WELFARE PUNJAB

1,53,25,874

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,44,90,568 8,35,306

OFFICER,AMRITSAR WELFARE

6,17,56,194

TOTAL(MH) 5,93,25,503 24,30,691

6,17,56,194

TOTAL(DDO) 5,93,25,503 24,30,691

33,38,731

CHILD DEVELOPMENT PROJECT2235102-CHILD31,19,3152,19,416

OFFICER,GANDI WINDWELFARE

1,19,223

200-OTHER1,15,2234,000

PROGRAMMES

*****-----

34,57,954

TOTAL(MH)32,34,5382,23,416

*****-----

34,57,954

TOTAL(DDO)32,34,5382,23,416

2,46,13,827

CHILD DEVELOPMENT PROJECT2235102-CHILD2,39,88,5356,25,292

OFFICER,GIDDERBAHAWELFARE

5,75,211			200-OTHER	3,28,711	2,46,500
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PROGRAMMES

-----	*****	-----
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2,51,89,038	TOTAL (MH)	2,43,17,246	8,71,792
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2,51,89,038	TOTAL (DDO)	2,43,17,246	8,71,792
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8,23,27,786	CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	7,51,99,639	71,28,147
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OFFICER,CHILD DEVELOPMENT &	WELFARE
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PROJECT OFFICER, RURKA KALAN

20,000			104-DEPOSIT	20,000	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

SOCIAL 40,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT & PROJECT	2235	200-OTHER	40,000	0
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WELFARE	PUNJAB	OFFICER, CHILD DEVELOPMENT &	PROGRAMMES
		PROJECT OFFICER, RURKA KALAN	

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8,23,87,786	TOTAL (MH)	7,52,59,639	71,28,147
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8,23,87,786	TOTAL (DDO)	7,52,59,639	71,28,147

17,730	CHILD DEVELOPMENT AND PROJECT	2235	200-OTHER	17,730	0
	OFFICER, MORINDA		PROGRAMMES		

-----	*****	-----	-----
17,730	TOTAL (MH)	17,730	0

-----	*****	-----	-----
17,730	TOTAL (DDO)	17,730	0

2,05,00,785	CHILD DEVELOPMENT OFFICER, MAJRI	2235	102-CHILD	1,89,59,985	15,40,800
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	AND KHARAR		WELFARE	
90,09,652			200-OTHER	71,20,253 18,89,399
			PROGRAMMES	

-----		*****	-----	
2,95,10,437		TOTAL (MH)	2,60,80,238	34,30,199

-----	*****	-----		
2,95,10,437	TOTAL (DDO)		2,60,80,238	34,30,199

3,12,74,792	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,93,60,025 19,14,767
	OFFICER, BHUNGA		WELFARE	
1,23,242			200-OTHER	1,23,242 0
			PROGRAMMES	

2,09,37,084	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,95,67,958	13,69,126
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OFFICER,DASUYA	WELFARE
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2,33,411			200-OTHER	2,33,411	0
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PROGRAMMES

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5,25,68,529	TOTAL (MH)	4,92,84,636	32,83,893
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5,25,68,529	TOTAL (DDO)	4,92,84,636	32,83,893
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2,30,27,102	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,10,34,593	19,92,509
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OFFICER,GARHSHANKAR	WELFARE
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-----	*****	-----
2,30,27,102	TOTAL (MH)	2,10,34,593 19,92,509

-----	*****	-----
2,30,27,102	TOTAL (DDO)	2,10,34,593 19,92,509

2,40,91,872	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,82,875	22,08,997
	OFFICER, MAHILPUR		WELFARE		

-----	*****	-----
2,40,91,872	TOTAL (MH)	2,18,82,875 22,08,997

-----	*****	-----
2,40,91,872	TOTAL (DDO)	2,18,82,875 22,08,997

2,33,32,869	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,18,35,893	14,96,976
	OFFICER,MUKERIAN		WELFARE		
			200-OTHER	2,50,832	0
2,50,832			PROGRAMMES		
-----		*****		-----	-----
2,35,83,701		TOTAL (MH)		2,20,86,725	14,96,976

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIALDIRECTOR, SOCIAL WELFARE, *****-----

WELFAREPUNJAB

2,35,83,701TOTAL (DDO)2,20,86,72514,96,976

2,22,93,126CHILD DEVELOPMENT PROJECT2235102-CHILD2,12,76,94610,16,180

OFFICER, TALWARAWELFARE

1,05,845200-OTHER1,05,8450

PROGRAMMES

-----*****-----

4,59,82,672TOTAL (MH)4,34,69,51625,13,156

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4,59,82,672	TOTAL (DDO)			4,34,69,516	25,13,156
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2,82,84,482	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,62,20,344	20,64,138
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OFFICER, TANDA	WELFARE
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1,33,710			200-OTHER	1,33,710	0
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PROGRAMMES

-----	*****	-----
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2,84,18,192	TOTAL (MH)			2,63,54,054	20,64,138
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2,84,18,192	TOTAL (DDO)			2,63,54,054	20,64,138
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3,81,62,490	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,57,33,153	24,29,337
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	OFFICER-2, HOSHIARPUR		WELFARE		
10,525			200-OTHER	10,525	0
			PROGRAMMES		

-----		*****	-----		
3,81,73,015		TOTAL (MH)		3,57,43,678	24,29,337

-----	*****	-----			
3,81,73,015	TOTAL (DDO)			3,57,43,678	24,29,337

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,67,84,905	29,02,870
2,96,87,775					
	OFFICER, GURUHAR SAHAI		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 935	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-PENSIONS	935	0
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI		UNDER SOCIAL		
				SECURITY		
				SCHEMES		
1,03,200				107-SWATANTRATA	1,03,200	0
				SAINIK SAMMAN		
				PENSION SCHEME		
71,008				200-OTHER	71,008	0
				PROGRAMMES		

-----	*****	-----
2,98,62,918	TOTAL (MH)	2,69,60,048 29,02,870

-----	*****	-----
2,98,62,918	TOTAL (DDO)	2,69,60,048 29,02,870

1,52,25,858	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,38,01,369	14,24,489
	OFFICER, MAMDOT		WELFARE		
2,00,000			200-OTHER	2,00,000	0
			PROGRAMMES		

-----	*****	-----
1,54,25,858	TOTAL (MH)	1,40,01,369 14,24,489

1,54,25,858

TOTAL (DDO)

1,40,01,369

14,24,489

1,60,82,087

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,41,21,709

19,60,378

OFFICER,, CHAMKAUR SAHIB

WELFARE

1,60,661

200-OTHER

1,50,661

10,000

PROGRAMMES

1,62,42,748

TOTAL (MH)

1,42,72,370

19,70,378

1,62,42,748

TOTAL (DDO)

1,42,72,370

19,70,378

3,13,69,225	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,86,33,655	27,35,570
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OFFICER,,BATALA	WELFARE
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38,467	200-OTHER	38,467	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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PROGRAMMES

-----	*****	-----

3,14,07,692	TOTAL (MH)	2,86,72,122	27,35,570
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-----		*****	-----	
3,14,07,692		TOTAL (DDO)	2,86,72,122	27,35,570

SOCIAL 47,74,893	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	36,84,662	10,90,231
WELFARE	PUNJAB	OFFICER,,BHAMIAL	WELFARE		

-----		*****	-----	
47,74,893		TOTAL (MH)	36,84,662	10,90,231

-----		*****	-----	
47,74,893		TOTAL (DDO)	36,84,662	10,90,231

2,32,86,119		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,27,20,531	5,65,588
		OFFICER,,DHARIWAL		WELFARE		

-----	*****	-----
2,32,86,119	TOTAL (MH)	2,27,20,531 5,65,588

-----	*****	-----
2,32,86,119	TOTAL (DDO)	2,27,20,531 5,65,588

1,44,13,694	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,37,53,514	6,60,180
	OFFICER,,DHARKALAN		WELFARE		

1,06,894			102-PENSIONS	1,06,894	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

-----	*****	-----
	TOTAL (MH)	1,38,60,408 6,60,180

1,45,20,588

-----	*****	-----
1,45,20,588	TOTAL (DDO)	1,38,60,408 6,60,180

2,47,81,147	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,28,51,119	19,30,028
	OFFICER, ,DINA NAGAR		WELFARE		

4,000			200-OTHER	4,000	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PROGRAMMES

TOTAL (MH)

2,28,55,119

19,30,028

2,47,85,147

TOTAL (DDO)

2, 28, 55, 119

19,30,028

2,47,85,147

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT
2,52,88,743	

2235

102-CHILD

2,34,20,755

18,67,988

WELFARE PUNJAB

OFFICER,,FATEHGARH CHURIAN

WELFARE

TOTAL (MH)

2,34,20,755

18,67,988

2,52,88,743

2,52,88,743

TOTAL (DDO)

2,34,20,755

18,67,988

5,79,72,696

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

5,24,91,870

54,80,826

OFFICER,,GURDASPUR

WELFARE

12,130

200-OTHER

12,130

0

PROGRAMMES

5,79,84,826

TOTAL (MH)

5,25,04,000

54,80,826

5,79,84,826

TOTAL (DDO)

5,25,04,000

54,80,826

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,93,98,454

3,46,746

1,97,45,200

OFFICER, ,KADIYAN

WELFARE

1,97,45,200

TOTAL(MH)

1,93,98,454

3,46,746

1,97,45,200

TOTAL(DDO)

1,93,98,454

3,46,746

1,90,87,606

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,90,87,606

0

OFFICER, ,KAHNIWAL

WELFARE

2,00,000

200-OTHER

2,00,000

0

PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

4,70,143			200-OTHER	4,70,143	0
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PROGRAMMES

-----	*****	-----
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3,89,95,218		TOTAL (MH)		3,68,78,327	21,16,891
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-----	*****	-----
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3,89,95,218		TOTAL (DDO)		3,68,78,327	21,16,891
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1,83,61,202	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,61,04,105	22,57,097
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OFFICER, ,NAROL JAIMAL SINGH	WELFARE
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32,408			200-OTHER	32,408	0
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PROGRAMMES

-----	*****	-----
1,83,93,610	TOTAL (MH)	1,61,36,513 22,57,097

-----	*****	-----
1,83,93,610	TOTAL (DDO)	1,61,36,513 22,57,097

2,21,63,301	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,00,29,607	21,33,694
	OFFICER,,NURPUR BEDI		WELFARE		

41,481			200-OTHER	41,481	0
			PROGRAMMES		

-----	*****	-----
2,22,04,782	TOTAL (MH)	2,00,71,088 21,33,694

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2,22,04,782	TOTAL (DDO)	2,00,71,088	21,33,694

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 3,82,62,457	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	3,41,50,061	41,12,396
WELFARE	PUNJAB	OFFICER,,PATHANKOT		WELFARE		
				*****	-----	-----

3,82,62,457			TOTAL (MH)		3,41,50,061	41,12,396

-----		*****			-----	
3,82,62,457		TOTAL (DDO)			3,41,50,061	41,12,396
2,40,67,300		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,21,19,294	19,48,006
OFFICER,,ROPAR				WELFARE		
10,000				104-DEPOSIT	10,000	0
				LINKED		
				INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
2,79,863				200-OTHER	1,32,675	1,47,188
				PROGRAMMES		

-----	*****	-----
2,43,57,163	TOTAL (MH)	2,22,61,969 20,95,194

-----	*****	-----
2,43,57,163	TOTAL (DDO)	2,22,61,969 20,95,194

2,18,93,275	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,02,07,593	16,85,682
	OFFICER,,SIRIHARGOBIND PUR		WELFARE		

2,36,618			200-OTHER	2,36,618	0
			PROGRAMMES		

-----	*****	-----
2,21,29,893	TOTAL (MH)	2,04,44,211 16,85,682

2,21,29,893

2,04,44,211

16,85,682

CHILD DEVELOPMENT PROJECT

2071

101-SUPERANNUAT

3,94,560

39,456

OFFICER, ABOHAR

ION AND

RETIREMENT

ALLOWANCES

3,28,597

115-LEAVE

3,28,597

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

.....

.....

BENEFITS

TOTAL (MH)

7,23,157

39,456

SOCIAL
3,53,31,742

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

3,23,14,339

30,17,403

WELFARE

PUNJAB

OFFICER, ABOHAR

WELFARE

6,04,192

200-OTHER

6,04,192

0

PROGRAMMES

TOTAL (MH)

3,29,18,531

30,17,403

3,59,35,934

3,66,98,547	TOTAL (DDO)	3,36,41,688	30,56,859
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2,31,46,244	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,17,19,187	14,27,057
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OFFICER, AMLOH	WELFARE
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2,41,075	200-OTHER	2,41,075	0
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PROGRAMMES

2,33,87,319	TOTAL (MH)	2,19,60,262	14,27,057
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2,33,87,319	TOTAL (DDO)	2,19,60,262	14,27,057
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3,17,90,224	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,92,43,753	25,46,471
	OFFICER,ANANDPUR SAHIB (ROPAR)		WELFARE		
10,000			104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME-GOVERNME		
			NT PROVIDENT		
			FUND		
2,00,000			200-OTHER	2,00,000	0
			PROGRAMMES		
-----		*****	-----		
3,20,00,224		TOTAL(MH)		2,94,53,753	25,46,471

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,09,76,183

TOTAL (DDO)

1,94,20,892

15,55,291

2,59,03,391

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,38,87,005

20,16,386

OFFICER, BANGA

WELFARE

81,229

200-OTHER

81,229

0

PROGRAMMES

2,59,84,620

TOTAL (MH)

2,39,68,234

20,16,386

2,59,84,620

TOTAL (DDO)

2,39,68,234

20,16,386

4,54,31,422

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

4,24,12,256

30,19,166

OFFICER,BASSI PATHANA

WELFARE

28,102

200-OTHER

28,102

0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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PROGRAMMES

-----	*****	-----

4,54,59,524	TOTAL (MH)	4,24,40,358 30,19,166

-----		*****	-----	
4,54,59,524		TOTAL (DDO)	4,24,40,358	30,19,166

SOCIAL 1,86,39,031	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,78,65,085	7,73,946
WELFARE	PUNJAB	OFFICER, BHIKHI	WELFARE		

1,36,563			200-OTHER	1,36,563	0
			PROGRAMMES		

-----		*****	-----	
1,87,75,594		TOTAL (MH)	1,80,01,648	7,73,946

-----		*****	-----	
1,87,75,594		TOTAL (DDO)	1,80,01,648	7,73,946

2,23,90,923	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,05,72,298	18,18,625
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	OFFICER, BHUNERHERI		WELFARE		
--	---------------------	--	---------	--	--

-----		*****		-----	-----
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2,23,90,923		TOTAL (MH)		2,05,72,298	18,18,625
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-----		*****		-----	-----
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2,23,90,923		TOTAL (DDO)		2,05,72,298	18,18,625
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34,90,891	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	31,49,335	3,41,556
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	OFFICER, CDPO, KOTBHAI		WELFARE		
--	------------------------	--	---------	--	--

20,36,706			200-OTHER	16,96,492	3,40,214
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			PROGRAMMES		
--	--	--	------------	--	--

55,27,597	TOTAL(MH)	48,45,827	6,81,770
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55,27,597	TOTAL (DDO)	48,45,827	6,81,770
-----------	-------------	-----------	----------

2,80,07,168	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,58,82,469	21,24,699
	OFFICER,CDPO,MALOUT		WELFARE		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL 33,63,993	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	29,68,140	3,95,853
WELFARE	PUNJAB	OFFICER, CDPO, MALOUT	PROGRAMMES		

		*****		-----	-----
3,13,71,161		TOTAL (MH)		2,88,50,609	25,20,552

	*****			-----	-----
3,13,71,161		TOTAL (DDO)		2,88,50,609	25,20,552

1,54,184	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,54,184	0
	OFFICER, CHILD DEVELOPMENT		PROGRAMMES		
	PROJECT OFFICER				

		*****		-----	-----
1,54,184		TOTAL (MH)		1,54,184	0

-----		*****			-----	
1,54,184	TOTAL (DDO)				1,54,184	0
2,97,87,573	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,75,75,502	22,12,071
OFFICER,CHILD DEVELOPMENT			WELFARE			
PROJECT OFFICER,						
97,890			102-PENSIONS		97,890	0
			UNDER SOCIAL			
			SECURITY			
			SCHEMES			
1,30,501			200-OTHER		1,30,501	0
			PROGRAMMES			

-----	*****	-----
3,00,15,964	TOTAL (MH)	2,78,03,893 22,12,071

-----	*****	-----
3,00,15,964	TOTAL (DDO)	2,78,03,893 22,12,071

4,59,45,041	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,28,55,300	30,89,741
	OFFICER,CHILD DEVELOPMENT &		WELFARE		
	PROJECT OFFICER				

55,23,407			102-PENSIONS	55,23,407	0
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

22,403	TOTAL (DDO)	22,403	0
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8,20,400	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	8,20,400	0
	OFFICER,CHILD DEVELOPMENT AND		WELFARE		
	PROJECT OFFICER				

15,784			200-OTHER	15,784	0
			PROGRAMMES		

-----	*****	-----
8,36,184	TOTAL (MH)	8,36,184 0

-----	*****	-----
8,36,184	TOTAL (DDO)	8,36,184 0

8,75,284

TOTAL (DDO)

8,75,284

0

2,68,10,691

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,51,33,962

16,76,729

OFFICER,CHILD DEVELOPMENT AND

WELFARE

PROJECT OFFICER, NAKODAR

10,650

200-OTHER

10,650

0

PROGRAMMES

2,76,96,625

TOTAL (MH)

2,60,19,896

16,76,729

2,76,96,625

TOTAL (DDO)

2,60,19,896

16,76,729

22,39,05,754	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	20,43,59,381	1,95,46,373
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER				
10,000			104-DEPOSIT	10,000	0
			LINKED		
			INSURANCE		
			SCHEME -GOVERNME		
			NT PROVIDENT		
			FUND		
1,14,02,253			200-OTHER	1,00,91,157	13,11,096
			PROGRAMMES		
-----		*****	-----		
23,53,18,007		TOTAL (MH)		21,44,60,538	2,08,57,469

-----	*****	-----
23,53,18,007	TOTAL(DDO)	21,44,60,538 2,08,57,469

38,90,01,384	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	36,13,98,944	2,76,02,440
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER,				

13,67,22,457			102-PENSIONS	13,63,93,693	3,28,764
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

UNDER SOCIAL

SECURITY

SCHEMES

SOCIAL 24,810	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	103-WOMEN'S	24,810	0
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WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT	WELFARE
		PROJECT OFFICER,	

10,000			104-DEPOSIT	10,000	0
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LINKED

INSURANCE

SCHEME -GOVERNME

NT PROVIDENT

FUND

1,24,400			107-SWATANTRATA	1,24,400	0
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SAINIK SAMMAN

	PENSION SCHEME		
23,72,881	200-OTHER	23,20,622	52,259

	PROGRAMMES		
8,99,92,500	789-SPECIAL	8,99,92,500	0

	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

-----	*****	-----	-----
61,82,48,432	TOTAL (MH)	59,02,64,969	2,79,83,463

-----	*****	-----	-----
61,82,48,432	TOTAL (DDO)	59,02,64,969	2,79,83,463

1,27,38,666	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,23,19,642	4,19,024
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, BUDHLADA				

2,79,900			107-SWATANTRATA	2,79,900	0
			SAINIK SAMMAN		
			PENSION SCHEME		

4,37,704			200-OTHER	3,86,187	51,517
			PROGRAMMES		

-----	*****	-----
1,34,56,270	TOTAL(MH)	1,29,85,729 4,70,541

-----	*****	-----
1,34,56,270	TOTAL(DDO)	1,29,85,729 4,70,541

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----
SOCIAL 15,000	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	107-SWATANTRATA	15,000	0
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		SAINIK SAMMAN		
		PROJECT OFFICER, FARIDKOT		PENSION SCHEME		
5,98,074				200-OTHER	5,98,074	0
				PROGRAMMES		
5,97,91,500				789-SPECIAL	5,97,91,500	0
				COMPONENT PLAN		

FOR SCHEDULED

CASTES

TOTAL (MH)

6,04,04,574

 θ

TOTAL (DDO)

6,04,04,574

 θ

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

2,00,24,740

15,53,794

OFFICER, CHILD DEVELOPMENT

WELFARE

PROJECT OFFICER, JAGRAON

200-OTHER

18,724

 θ

PROGRAMMES

-----	*****	-----
2,15,97,258	TOTAL (MH)	2,00,43,464 15,53,794

-----	*****	-----
2,15,97,258	TOTAL (DDO)	2,00,43,464 15,53,794

1,37,65,777	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,96,601	19,69,176
	OFFICER,CHILD DEVELOPMENT		WELFARE		
	PROJECT OFFICER, JHUNIR				
1,20,070			200-OTHER	1,20,070	0
			PROGRAMMES		

-----	*****	-----
1,38,85,847	TOTAL (MH)	1,19,16,671 19,69,176

.....

1,38,85,847

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

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.....

1,92,57,687

WELFARE

22,77,000

UNDER SOCIAL

SECURITY

SCHEMES

200-OTHER

2,23,587

 θ

PROGRAMMES

TOTAL (MH)

2,01,29,876

16,28,398

TOTAL (DDO)

2,01,29,876

16,28,398

CHILD DEVELOPMENT PROJECT

2235

107-SWATANTRATA

18,800

 θ

OFFICER, CHILD DEVELOPMENT

SAINIK SAMMAN

PROJECT OFFICER, LAMBI

PENSION SCHEME

[illegible]

-----		*****	-----	
2,50,27,133		TOTAL (MH)	2,44,61,387	5,65,746

-----		*****	-----	
2,50,27,133		TOTAL (DDO)	2,44,61,387	5,65,746

1,85,19,533	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,19,533	0
	OFFICER, CHOGAWAN		WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,85,19,533

TOTAL (MH)

1,85,19,533

0

1,85,19,533

TOTAL (DDO)

1,85,19,533

0

SOCIAL
7,73,34,368

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

7,32,33,730

41,00,638

WELFARE

PUNJAB

OFFICER, CHOLA SAHIB

WELFARE

8,99,013

200-OTHER

5,25,622

3,73,391

PROGRAMMES

7,82,33,381

TOTAL (MH)

7,37,59,352

44,74,029

-----	*****	-----
7,82,33,381	TOTAL (DDO)	7,37,59,352 44,74,029

1,82,38,688	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,68,85,588	13,53,100
	OFFICER, DEHLON		WELFARE		

-----	*****	-----
1,82,38,688	TOTAL (MH)	1,68,85,588 13,53,100

-----	*****	-----
1,82,38,688	TOTAL (DDO)	1,68,85,588 13,53,100

CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,00,14,206	36,18,612
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4,36,32,818

OFFICER,DERA BASSI

WELFARE

10,000

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME-GOVERNME

NT PROVIDENT

FUND

52,27,305

200-OTHER

36,90,483

15,36,822

PROGRAMMES

4,88,70,123

TOTAL(MH)

4,37,14,689

51,55,434

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			4,37,14,689	51,55,434
4,88,70,123						
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-PENSIONS	39,800	0
39,800						
WELFARE	PUNJAB	OFFICER, DHARAMKOT		UNDER SOCIAL		
				SECURITY		
				SCHEMES		
				200-OTHER	61,292	0
61,292						
				PROGRAMMES		

63,63,000			789-SPECIAL	63,63,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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5,53,34,215	TOTAL (MH)	5,01,78,781	51,55,434
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5,53,34,215	TOTAL (DDO)	5,01,78,781	51,55,434
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3,77,74,414	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,48,19,442	29,54,972
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OFFICER, FAZILKA	WELFARE
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96,508			102-PENSIONS	96,508	0
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UNDER SOCIAL

			SECURITY		
			SCHEMES		
1,64,55,000			789-SPECIAL	1,64,55,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	5,13,70,950	29,54,972

			TOTAL (DDO)	5,13,70,950	29,54,972
3,35,62,286	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,08,46,028	27,16,258

	OFFICER, FEROZEPUR	WELFARE		
89,40,000		102-PENSIONS	89,40,000	0
		UNDER SOCIAL		
		SECURITY		
		SCHEMES		

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 1,28,631	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	1,28,631	0
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PROGRAMMES		
89,67,000				789-SPECIAL	89,67,000	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

5,15,97,917

TOTAL (MH)

4,88,81,659

27,16,258

5,15,97,917

TOTAL (DDO)

4,88,81,659

27,16,258

2,15,08,764

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,99,53,959

15,54,805

OFFICER, GHANAUR

WELFARE

35,746

200-OTHER

35,746

0

PROGRAMMES

-----	*****	-----
2,15,44,510	TOTAL (MH)	1,99,89,705 15,54,805

-----	*****	-----
2,15,44,510	TOTAL (DDO)	1,99,89,705 15,54,805

1,29,42,145	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,17,19,488	12,22,657
	OFFICER,HAZIPUR		WELFARE		
			200-OTHER	17,095	0
17,095			PROGRAMMES		

-----	*****	-----
1,29,59,240	TOTAL (MH)	1,17,36,583 12,22,657

-----		*****			-----	
1,29,59,240		TOTAL(DDO)			1,17,36,583	12,22,657

3,90,08,471		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,67,60,821	22,47,650
		OFFICER, JALALABAD		WELFARE		

31,935				200-OTHER	31,935	0
				PROGRAMMES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3,90,40,406	TOTAL (MH)	3,67,92,756	22,47,650
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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----
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WELFARE	PUNJAB
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3,90,40,406	TOTAL (DDO)	3,67,92,756	22,47,650
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1,44,20,560	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,31,88,020	12,32,540
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OFFICER, JANDIALA GURU	WELFARE
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5,34,60,966	TOTAL (MH)	4,99,80,776	34,80,190
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5,34,60,966	TOTAL (DDO)	4,99,80,776	34,80,190
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1,25,95,843	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,23,81,569	2,14,274
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OFFICER, KHADUR SAHIB	WELFARE
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7,63,889	200-OTHER	5,50,780	2,13,109
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PROGRAMMES

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1,33,59,732	TOTAL (MH)	1,29,32,349	4,27,383
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*****-----

1,33,59,732	TOTAL (DDO)	1,29,32,349	4,27,383
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2,25,486	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,25,486	0
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	OFFICER, KHARI		PROGRAMMES		
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2,25,486		TOTAL (MH)		2,25,486	0
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2,25,486	TOTAL (DDO)			2,25,486	0
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31,694	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	31,694	0
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	OFFICER, KHERA		PROGRAMMES		
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31,694		TOTAL (MH)		31,694	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

2,62,98,265

TOTAL (MH)

2,38,90,699

24,07,566

2,62,98,265

TOTAL (DDO)

2,38,90,699

24,07,566

9,14,95,624

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

8,54,92,472

60,03,152

OFFICER, LUDHIANA - 1 (RURAL)

WELFARE

9,14,95,624

TOTAL (MH)

8,54,92,472

60,03,152

9,14,95,624	TOTAL (DDO)			8,54,92,472	60,03,152
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2,86,28,414	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,71,14,783	15,13,631
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	OFFICER,LUDHIANA - 1 (URBAN)		WELFARE		
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9,056			200-OTHER	9,056	0
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PROGRAMMES

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2,86,37,470		TOTAL (MH)		2,71,23,839	15,13,631
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2,86,37,470	TOTAL (DDO)			2,71,23,839	15,13,631
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2,50,28,016	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,33,97,553	16,30,463
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	OFFICER,MAJITHA	WELFARE		
36,140		200-OTHER	36,140	0
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2,50,64,156			TOTAL (MH)		2,34,33,693	16,30,463

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----

WELFARE	PUNJAB	

2,50,64,156	TOTAL (DDO)	2,34,33,693	16,30,463
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2,20,93,186	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,05,07,287	15,85,899
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OFFICER,MAJRI	WELFARE
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28,21,483	200-OTHER	25,28,498	2,92,985
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PROGRAMMES

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4,99,78,825	TOTAL (MH)	4,64,69,478	35,09,347
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4,99,78,825	TOTAL (DDO)	4,64,69,478	35,09,347
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3,15,49,175

CHILD DEVELOPMENT PROJECT2235102-CHILD2,91,16,36924,32,806

OFFICER,MANGAT

WELFARE

*****-----

3,15,49,175

TOTAL (MH)2,91,16,36924,32,806

*****-----

3,15,49,175

TOTAL (DDO)2,91,16,36924,32,806

1,52,04,865

CHILD DEVELOPMENT PROJECT2235102-CHILD1,42,20,5499,84,316

OFFICER,MAUR

WELFARE

17,444

200-OTHER17,4440

PROGRAMMES

-----		*****	-----	
1,52,22,309		TOTAL (MH)	1,42,37,993	9,84,316

-----		*****	-----	
1,52,22,309		TOTAL (DDO)	1,42,37,993	9,84,316

1,41,83,314	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,28,76,644	13,06,670
	OFFICER, MOGA-II		WELFARE		
12,21,378			200-OTHER	12,21,378	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

PROGRAMMES

1,54,04,692

TOTAL (MH)

1,40,98,022

13,06,670

1,54,04,692

TOTAL (DDO)

1,40,98,022

13,06,670

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT
3,28,56,391

2235

102-CHILD

3,00,83,675

27,72,716

WELFARE

PUNJAB

OFFICER, MUKATSAR

WELFARE

13,64,975

200-OTHER

12,67,517

97,458

PROGRAMMES

-----	*****	-----
11,294	TOTAL (MH)	11,294 0

-----	*****	-----
11,294	TOTAL (DDO)	11,294 0

1,63,07,904	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,60,13,045	2,94,859
	OFFICER,NATHANA		WELFARE		

16,605			200-OTHER	16,605	0
			PROGRAMMES		

-----	*****	-----
1,63,24,509	TOTAL (MH)	1,60,29,650 2,94,859

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
SOCIAL 1,63,24,509	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				1,60,29,650	2,94,859
WELFARE	PUNJAB					
1,31,78,976		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,20,78,986	10,99,990
		OFFICER,NAUSHERA PANNUAN		WELFARE		
12,14,910				200-OTHER	8,88,700	3,26,210

PROGRAMMES

TOTAL (MH)

2,89,97,336

17,21,059

3,07,18,395

TOTAL (DDO)

2,89,97,336

17,21,059

3,07,18,395

CHILD DEVELOPMENT PROJECT

2235

200-OTHER

3,21,660

 θ

3,21,660

OFFICER, PATIALA

PROGRAMMES

TOTAL (MH)

3,21,660

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3,21,660

3,21,660	TOTAL (DDO)			3,21,660	0
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2,50,64,194	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,28,12,096	22,52,098
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	OFFICER, PATRAN		WELFARE		
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85,432			200-OTHER	85,432	0
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			PROGRAMMES		
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2,51,49,626		TOTAL (MH)		2,28,97,528	22,52,098
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2,51,49,626	TOTAL (DDO)			2,28,97,528	22,52,098
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50,37,415	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	50,37,415	0
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	OFFICER, PATTI	WELFARE		
5,09,374		200-OTHER	4,18,764	90,610
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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55,46,789			TOTAL (MH)		54,56,179	90,610

SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

55,46,789	TOTAL (DDO)	54,56,179	90,610
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1,85,161	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,85,161	0
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OFFICER, PHOOL	WELFARE
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1,96,349	200-OTHER	1,96,349	0
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PROGRAMMES

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59,28,299	TOTAL (MH)	58,37,689	90,610
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59,28,299	TOTAL (DDO)	58,37,689	90,610
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3,37,90,874

CHILD DEVELOPMENT PROJECT2235102-CHILD3,11,19,89826,70,976

OFFICER, RAJPURA

WELFARE

2,96,681

200-OTHER2,96,6810

PROGRAMMES

3,40,87,555

TOTAL (MH)

3,14,16,57926,70,976

3,40,87,555

TOTAL (DDO)

3,14,16,57926,70,976

3,77,14,199

CHILD DEVELOPMENT PROJECT2235102-CHILD3,49,59,68527,54,514

OFFICER, RAMPURA

WELFARE

4,65,527			200-OTHER		4,34,517	31,010
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PROGRAMMES

-----		*****		-----
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3,81,79,726		TOTAL (MH)		3,53,94,202	27,85,524
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3,81,79,726	TOTAL (DDO)			3,53,94,202	27,85,524
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2,48,41,508	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,28,81,691	19,59,817
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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	OFFICER, RAYYA		WELFARE			
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2,48,41,508			TOTAL (MH)		2,28,81,691	19,59,817
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2,48,41,508			TOTAL (DDO)		2,28,81,691	19,59,817
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SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,37,39,137	20,18,558
2,57,57,695						

WELFARE	PUNJAB	OFFICER, SAMANA	WELFARE			
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2,57,57,695			TOTAL (MH)		2,37,39,137	20,18,558
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2,57,57,695	TOTAL (DDO)	2,37,39,137	20,18,558

1,50,53,287	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,41,86,287	8,67,000
	OFFICER, SAMRALA		WELFARE		

1,50,53,287	TOTAL (MH)	1,41,86,287	8,67,000

1,50,53,287	TOTAL (DDO)	1,41,86,287	8,67,000

2,49,67,385	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,29,17,498	20,49,887
	OFFICER, SANAUR		WELFARE		

-----		*****	-----	
2,49,67,385		TOTAL (MH)	2,29,17,498	20,49,887

-----		*****	-----	
2,49,67,385		TOTAL (DDO)	2,29,17,498	20,49,887

1,83,29,332	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,81,04,602	2,24,730
	OFFICER, SANGAT		WELFARE		

-----		*****	-----	
1,83,29,332		TOTAL (MH)	1,81,04,602	2,24,730

-----		*****	-----	
		TOTAL (DDO)	1,81,04,602	2,24,730

1,83,29,332

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
SOCIAL 1,23,76,952	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,13,12,281	10,64,671
WELFARE	PUNJAB	OFFICER,SAROYA		WELFARE		
				200-OTHER	4,34,903	0
4,34,903				PROGRAMMES		
<hr/>						
			TOTAL (MH)		1,17,47,184	10,64,671
1,28,11,855						

-----	*****	-----
1,28,11,855	TOTAL (DDO)	1,17,47,184 10,64,671

2,21,54,741	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,08,49,992	13,04,749
	OFFICER, SIRHIND		WELFARE		

-----	*****	-----
2,21,54,741	TOTAL (MH)	2,08,49,992 13,04,749

-----	*****	-----
2,21,54,741	TOTAL (DDO)	2,08,49,992 13,04,749

2,96,08,393	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,94,92,233	1,16,160
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	OFFICER, TALWANDI SABO		WELFARE		
29,378			200-OTHER	29,378	0
			PROGRAMMES		

-----		*****		-----	
2,96,37,771		TOTAL (MH)		2,95,21,611	1,16,160

-----	*****			-----	
2,96,37,771		TOTAL (DDO)		2,95,21,611	1,16,160

	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	21,40,853	0
	OFFICER, TARN TARAN		WELFARE		
3,17,580			200-OTHER	3,17,580	0
			PROGRAMMES		

-----		*****	-----	
24,58,433		TOTAL (MH)	24,58,433	0

-----	*****	-----
Page 2490	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

24,58,433		TOTAL (DDO)			24,58,433	0

SOCIAL 1,40,91,520	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,30,32,830	10,58,690
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WELFARE PUNJAB

OFFICER, VERKA

WELFARE

1,65,49,953

TOTAL (MH)

1,54,91,263

10,58,690

1,65,49,953

TOTAL (DDO)

1,54,91,263

10,58,690

50,560

CHILD DEVELOPMENT PROJECT

2235

200-OTHER

50,560

0

OFFICER, VOLT OHA

PROGRAMMES

50,560

TOTAL (MH)

50,560

0

50,560	TOTAL (DDO)			50,560	0
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2,01,65,900	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,80,83,070	20,82,830
	OFFICER, ZIRA		WELFARE		

-----		*****		-----	-----
2,01,65,900		TOTAL (MH)		1,80,83,070	20,82,830

-----	*****			-----	-----
2,01,65,900	TOTAL (DDO)			1,80,83,070	20,82,830

15,753	DEPUTY CONTROLLER (F&A), SOCIAL	2235	200-OTHER	15,753	0
	SECURITY OFFICER		PROGRAMMES		

		*****		-----	-----
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15,753	TOTAL (MH)	15,753	0
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1,15,48,000	3451	101-NITI AAYOG	1,15,48,000	0
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42,92,000		789-SPECIAL	42,92,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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1,58,40,000	TOTAL (MH)	1,58,40,000	0
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	

WELFARE	PUNJAB					
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1,58,55,753		TOTAL (DDO)			1,58,55,753	0
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49,75,05,000		DEPUTY CONTROLLER(F&A),DIRECTOR	2236	101-DIET	49,75,05,000	0
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		SOCIAL SECURITY AND WOMEN AND		SURVEYS AND		
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		CHILD DEVLOPMENT		NUTRITION		
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				PLANNING		
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18,99,99,000				101-SPECIAL	18,99,99,000	0
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				NUTRITION		
--	--	--	--	-----------	--	--

				PROGRAMMES		
--	--	--	--	------------	--	--

42,68,56,000		789-SPECIAL	42,68,56,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
1,13,02,00,000	TOTAL (MH)	1,13,02,00,000 0

-----	*****	-----
1,13,02,15,753	TOTAL (DDO)	1,13,02,15,753 0

70,88,458	DEPUTY DIRECTOR,PUNJAB STATE	2235	102-CHILD	64,91,124	5,97,334
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COMMISSION FOR PROTECTION OF WELFARE

CHILD RIGHTS

		200-OTHER	13,15,154	44,540
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13,59,694

PROGRAMMES

-----	*****	-----
84,48,152	TOTAL (MH)	78,06,278 6,41,874

-----	*****	-----
84,48,152	TOTAL (DDO)	78,06,278 6,41,874

8,92,954	DEPUTY REGISTRAR, CO-OPERATIVE	2235	200-OTHER	5,12,972	3,79,982
	SOCIETIES, MUKTSAR		PROGRAMMES		

-----	*****	-----
8,92,954	TOTAL (MH)	5,12,972 3,79,982

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

8,92,954		TOTAL (DDO)			5,12,972	3,79,982
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SOCIAL 17,61,177	DIRECTOR, SOCIAL WELFARE, DISTRICT	PROGRAM	2235	102-CHILD	14,29,825	3,31,352
WELFARE	PUNJAB	OFFICER, PATHANKOT		WELFARE		

26,54,131		TOTAL (MH)			19,42,797	7,11,334
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26,54,131

TOTAL (DDO)

19,42,797

7,11,334

54,84,000

DISTRICT PROGRAMME

2236

101-SPECIAL

54,84,000

0

OFFICER,DISTRICT PROGRAMME

NUTRITION

OFFICER,SANGRUR

PROGRAMMES

1,27,95,000

789-SPECIAL

1,27,95,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,82,79,000

TOTAL (MH)

1,82,79,000

0

1,82,79,000	TOTAL (DDO)			1,82,79,000	0
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46,240	DISTRICT SOCIAL WELFARE	2235	200-OTHER	35,407	10,833
	OFFICER,,DISTT.SOCIAL WELFARE		PROGRAMMES		
	OFFICER, MUKTSAR				

-----		*****		-----	-----
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46,240		TOTAL (MH)		35,407	10,833
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-----	*****			-----	-----
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46,240	TOTAL (DDO)			35,407	10,833
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3,20,223	DISTRICT EDUCATION OFFICER	2235	102-CHILD	2,61,823	58,400
	(PRIMARY),TARN TARAN		WELFARE		

43,643	200-OTHER	43,643	0
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PROGRAMMES

-----	*****	-----	-----
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3,63,866	TOTAL (MH)	3,05,466	58,400
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****	-----	-----

WELFARE	PUNJAB
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3,63,866

TOTAL (DDO)

3,05,466

58,400

1,56,641

DISTRICT EDUCATION

2235

200-OTHER

1,56,641

0

OFFICER(SCHOOL),TARN TARAN

PROGRAMMES

5,20,507

TOTAL (MH)

4,62,107

58,400

5,20,507

TOTAL (DDO)

4,62,107

58,400

6,60,006

DISTRICT EDUCATION

2235

200-OTHER

6,60,006

0

OFFICER,D.E.O,MOGA

PROGRAMMES

6,60,006

TOTAL (MH)

6,60,006

0

6,60,006

TOTAL (DDO)

6,60,006

0

DISTRICT EMPLOYMENT OFFICER,TARN 2235

102-CHILD

5,93,986

0

TARAN

WELFARE

2,42,527

200-OTHER

2,33,284

9,243

PROGRAMMES

8,36,513

TOTAL (MH)

8,27,270

9,243

-----	*****	-----
8,36,513	TOTAL(DDO)	8,27,270 9,243

2,92,500	DISTRICT FOOD SUPPLAY	2235	102-CHILD	2,92,500	0
	OFFICER, TARN TARAN		WELFARE		
1,24,174			200-OTHER	1,18,974	5,200
			PROGRAMMES		

-----	*****	-----
4,16,674	TOTAL(MH)	4,11,474 5,200

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			4,11,474	5,200
4,16,674						

		DISTRICT PROGRAMME	2235	102-CHILD	26,56,008	2,55,500
29,11,508						

		OFFICER, BHATINDA		WELFARE		
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				200-OTHER	44,201	0
44,201						

				PROGRAMMES		
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-----			*****		-----	-----

			TOTAL (MH)		31,11,683	2,60,700
33,72,383						

38,89,000	2236	101-SPECIAL	38,89,000	0
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NUTRITION

PROGRAMMES

90,73,000		789-SPECIAL	90,73,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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1,29,62,000	TOTAL (MH)	1,29,62,000	0
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-----	*****	-----
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1,63,34,383	TOTAL (DD0)	1,60,73,683	2,60,700
-------------	-------------	-------------	----------

74,12,988	DISTRICT PROGRAMME	2235	102-CHILD	61,82,731	12,30,257
	OFFICER,DISTRICT PROGRAMME		WELFARE		
	OFFICER				

26,789			103-WOMEN'S	0	26,789
			WELFARE		

18,75,277			200-OTHER	18,48,616	26,661
			PROGRAMMES		

-----	*****	-----
93,15,054	TOTAL (MH)	80,31,347 12,83,707

1,38,42,207	2236	101-SPECIAL	1,38,42,207	0
		NUTRITION		
		PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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SOCIAL 3,29,02,755	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	789-SPECIAL	3,29,02,755	0
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		COMPONENT PLAN		
		OFFICER		FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----
4,67,44,962			TOTAL (MH)		4,67,44,962	0
			4235	800-OTHER	23,15,904	31,25,748

54,41,652

EXPENDITURE

-----	*****	-----
54,41,652	TOTAL (MH)	23,15,904 31,25,748

-----	*****	-----
6,15,01,668	TOTAL (DDO)	5,70,92,213 44,09,455

15,64,456	DISTRICT PROGRAMME	2235	102-CHILD	13,78,846	1,85,610
	OFFICER, DISTRICT PROGRAMME		WELFARE		
	OFFICER, FATEHGARH SAHIB				

-----	*****	-----
15,64,456	TOTAL (MH)	13,78,846 1,85,610

-----	*****	-----
15,64,456	TOTAL (DDO)	13,78,846 1,85,610

27,27,007	DISTRICT PROGRAMME	2235	102-CHILD	24,39,562	2,87,445
	OFFICER,DISTRICT PROGRAMME		WELFARE		
	OFFICER, LUDHIANA				
77,320			200-OTHER	77,320	0
			PROGRAMMES		

-----	*****	-----
28,04,327	TOTAL (MH)	25,16,882 2,87,445

34,74,000		2236	101-SPECIAL	34,74,000	0
			NUTRITION		

			PROGRAMMES		
39,48,719			789-SPECIAL	39,48,719	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

SOCIAL 74,22,719	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	TOTAL(MH)		74,22,719	0
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME				
		OFFICER, LUDHIANA				

46,92,452		4235	800-OTHER	33,96,822	12,95,630
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EXPENDITURE

-----	*****	-----
1,21,15,171	TOTAL (MH)	1,08,19,541 12,95,630

-----	*****	-----
1,49,19,498	TOTAL (DDO)	1,33,36,423 15,83,075

30,275	DISTRICT PROGRAMME	2235	200-OTHER	30,275	0
	OFFICER,DISTRICT PROGRAMME		PROGRAMMES		
	OFFICER, PATIALA				

*****-----

30,275

TOTAL (MH)30,2750

51,09,000

2236101-SPECIAL51,09,0000

NUTRITION

PROGRAMMES

1,19,22,000

789-SPECIAL1,19,22,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,70,31,000

TOTAL (MH)1,70,31,0000

-----	*****	-----
1,70,61,275	TOTAL (DDO)	1,70,61,275 0

13,90,261	DISTRICT PROGRAMME	2235	102-CHILD	12,95,445	94,816
	OFFICER, FEROZEPUR		WELFARE		
			200-OTHER	2,64,765	0
2,64,765			PROGRAMMES		

-----	*****	-----
16,55,026	TOTAL (MH)	15,60,210 94,816

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	2,77,50,341	0
2,77,50,341					

WELFARE	PUNJAB	OFFICER, FEROZEPUR	NUTRITION		
			PROGRAMMES		

6,60,91,289			789-SPECIAL	6,60,91,289	0
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

-----	*****	-----

9,54,96,656	TOTAL (MH)	9,54,01,840	94,816
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-----	*****	-----

9,54,96,656	TOTAL (DDO)			9,54,01,840	94,816
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57,38,000	DISTRICT PROGRAMME	2236	101-SPECIAL	57,38,000	0
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OFFICER, GURDASPUR	NUTRITION
	PROGRAMMES

1,33,88,000			789-SPECIAL	1,33,88,000	0
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COMPONENT PLAN
FOR SCHEDULED
CASTES

-----	*****	-----
1,91,26,000	TOTAL (MH)	1,91,26,000 0

-----	*****	-----
1,91,26,000	TOTAL (DDO)	1,91,26,000 0

33,68,319	DISTRICT PROGRAMME	2235	102-CHILD	30,85,795	2,82,524
	OFFICER, JALANDHAR		WELFARE		

-----		*****	-----		
33,68,319		TOTAL (MH)		30,85,795	2,82,524

46,20,000		2236	101-SPECIAL	46,20,000	0
			NUTRITION		
			PROGRAMMES		

1,07,81,000			789-SPECIAL	1,07,81,000	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1,54,01,000			TOTAL (MH)		1,54,01,000	0
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SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

WELFARE

PUNJAB

1,87,69,319		TOTAL (DDO)			1,84,86,795	2,82,524
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25,49,726

DISTRICT PROGRAMME

2235

102-CHILD

25,49,726

0

OFFICER,PROGRAMME DEPTT.

WELFARE

1,79,50,726

TOTAL(MH)

1,79,50,726

0

51,93,000

2236

101-SPECIAL

51,93,000

0

NUTRITION

PROGRAMMES

1,21,17,000

789-SPECIAL

1,21,17,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

1,73,10,000

TOTAL(MH)

1,73,10,000

0

14,01,244	4235	800-OTHER	14,01,244	0
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EXPENDITURE

-----	*****	-----
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14,01,244	TOTAL (MH)	14,01,244	0
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4,00,30,289	TOTAL (DDO)	3,97,47,765	2,82,524
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36,54,610	DISTRICT PROGRAMME OFFICER, TARN	2235	102-CHILD	35,00,858	1,53,752
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TARAN	WELFARE
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25,925	200-OTHER	25,925	0
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PROGRAMMES

-----	*****	-----
36,80,535	TOTAL(MH)	35,26,783 1,53,752

-----	*****	-----
36,80,535	TOTAL(DDO)	35,26,783 1,53,752

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 1,07,032	DIRECTOR, SOCIAL WELFARE, DISTRICT PUBLIC RELATION	2235	200-OTHER	1,07,032	0
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WELFARE	PUNJAB	OFFICER, TARN TARAN	PROGRAMMES

1,07,032		TOTAL (MH)	1,07,032 0

1,07,032		TOTAL (DDO)	1,07,032 0

1,83,76,50,676		DISTRICT SOCIAL SECURITY	2235 102-PENSIONS 1,68,40,34,771 15,36,15,905
		OFFICER, , GURDASPUR	UNDER SOCIAL
			SECURITY
			SCHEMES
6,12,278			200-OTHER 6,12,278 0
			PROGRAMMES

2,25,94,61,500		789-SPECIAL	2,07,21,82,000	18,72,79,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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4,09,77,24,454	TOTAL (MH)	3,75,68,29,049	34,08,95,405
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4,09,77,24,454	TOTAL (DDO)	3,75,68,29,049	34,08,95,405
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32,22,620	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	31,02,029	1,20,591
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OFFICER,AMRITSAR	HANDICAPPED
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1,95,59,68,650		102-PENSIONS	1,74,00,05,750	21,59,62,900
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UNDER SOCIAL

	SECURITY		
	SCHEMES		
43,536	200-OTHER	43,536	0
	PROGRAMMES		
1,62,08,21,500	789-SPECIAL	1,47,71,45,500	14,36,76,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

3,58,00,56,306	TOTAL(MH)	3,22,02,96,815	35,97,59,491

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				3,22,02,96,815	35,97,59,491
3,58,00,56,306						

WELFARE	PUNJAB
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15,32,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	15,32,000	0
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OFFICER, BHATINDA	HANDICAPPED
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2,40,759			102-CHILD	2,40,759	0
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WELFARE

1,34,97,21,030			102-PENSIONS	1,21,90,85,937	13,06,35,093
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		UNDER SOCIAL		
		SECURITY		
		SCHEMES		
2,42,319		200-OTHER	2,42,319	0
		PROGRAMMES		
1,39,52,17,000		789-SPECIAL	1,26,37,00,000	13,15,17,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

		TOTAL (MH)	5,70,50,97,830	62,19,11,584

		TOTAL (DDO)	5,70,50,97,830	62,19,11,584

16,98,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	16,98,800	0
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER				
15,30,753			102-CHILD	15,30,753	0
			WELFARE		
62,47,83,972			102-PENSIONS	60,57,04,472	1,90,79,500
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
28,200			107-SWATANTRATA	28,200	0
			SAINIK SAMMAN		
			PENSION SCHEME		

5,85,976

200-OTHER

5,76,068

9,908

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	789-SPECIAL	50,61,30,000	6,30,39,000
56,91,69,000					

WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	COMPONENT PLAN
		OFFICER	FOR SCHEDULED
			CASTES

1,19,77,96,701	TOTAL (MH)	1,11,56,68,293	8,21,28,408
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	TOTAL (DDO)			1,11,56,68,293	8,21,28,408
1,19,77,96,701					
	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	10,20,29,842	6,09,30,000
16,29,59,842	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL		
	OFFICER, FARIDKOT		SECURITY		
			SCHEMES		
			200-OTHER	74,416	0
74,416			PROGRAMMES		
			789-SPECIAL	10,68,78,000	6,49,30,500
17,18,08,500			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

33,48,42,758		TOTAL(MH)	20,89,82,258	12,58,60,500

33,48,42,758		TOTAL(DDO)	20,89,82,258	12,58,60,500

1,07,94,96,553	DISTRICT SOCIAL SECURITY	2235	102-PENSIONS	1,07,94,96,553	0
	OFFICER,DISTRICT SOCIAL SECURITY		UNDER SOCIAL		
	OFFICER, JALANDHAR		SECURITY		
			SCHEMES		
30,394			200-OTHER	30,394	0
			PROGRAMMES		
			789-SPECIAL	1,36,65,61,500	0

1,36,65,61,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,44,60,88,447

TOTAL (MH)

2,44,60,88,447

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

2,44,60,88,447	TOTAL (DD0)			2,44,60,88,447	0
26,94,762	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	25,81,711	1,13,051
	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER, LUCHIANA				
2,38,64,02,004			102-PENSIONS	2,19,33,36,245	19,30,65,759
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
2,57,544			200-OTHER	2,57,544	0
			PROGRAMMES		
2,51,23,18,500			789-SPECIAL	2,22,38,41,500	28,84,77,000
			COMPONENT PLAN		

FOR SCHEDULED

CASTES

* * * * *

TOTAL (MH)

6,86,61,05,447

48,16,55,810

7,34,77,61,257

TOTAL (DDO)

6,86,61,05,447

48,16,55,810

7,34,77,61,257

DISTRICT SOCIAL SECURITY

2235

200-OTHER

9,192

 θ

9,192

OFFICER, DISTRICT SOCIAL SECURITY

PROGRAMMES

OFFICER, MANSA

TOTAL (MH)

9,192

 $\emptyset$

9,192

9,192

TOTAL (DDO)

9,192

0

15,70,700

DISTRICT SOCIAL SECURITY

2235

101-WELFARE OF

15,70,700

0

OFFICER,DISTRICT SOCIAL SECURITY

HANDICAPPED

OFFICER, SANGRUR

1,78,52,57,868

102-PENSIONS

1,62,27,58,100

16,24,99,768

UNDER SOCIAL

SECURITY

SCHEMES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 58,525	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	200-OTHER	58,525	0
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WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		PROGRAMMES		
		OFFICER, SANGRUR				

1,57,91,19,000				789-SPECIAL	1,42,65,21,000	15,25,98,000
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COMPONENT PLAN

FOR SCHEDULED

CASTES

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3,36,60,06,093			TOTAL (MH)		3,05,09,08,325	31,50,97,768
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3,36,60,06,093	TOTAL (DDO)	3,05,09,08,325	31,50,97,768
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3,95,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,95,000	0
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	OFFICER,DISTRICT SOCIAL SECURITY		HANDICAPPED		
	OFFICER,HOSHIARPUR				

1,36,63,32,182			102-PENSIONS	1,23,59,05,275	13,04,26,907
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			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

1,35,40,07,500			789-SPECIAL	1,22,39,90,500	13,00,17,000
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			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

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2,72,07,34,682	TOTAL (MH)	2,46,02,90,775	26,04,43,907
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2,72,07,34,682	TOTAL (DDO)	2,46,02,90,775	26,04,43,907
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10,28,800	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	10,28,800	0
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OFFICER, FATEHGARH SAHIB	HANDICAPPED
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47,69,10,676	102-PENSIONS	42,70,98,453	4,98,12,223
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UNDER SOCIAL

SECURITY

SCHEMES

7,21,753	200-OTHER	7,21,753	0
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PROGRAMMES

56,71,39,500

789-SPECIAL51,78,00,0004,93,39,500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

1,04,58,00,729TOTAL (MH)94,66,49,0069,91,51,723

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1,04,58,00,729	TOTAL (DDO)	94,66,49,006	9,91,51,723
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SOCIAL 1,68,200	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	1,68,200	0
WELFARE	PUNJAB	OFFICER, FEROZEPUR	HANDICAPPED		

1,62,92,44,722			102-PENSIONS	1,53,41,21,359	9,51,23,363
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		

9,400			107-SWATANTRATA	9,400	0
			SAINIK SAMMAN		
			PENSION SCHEME		

18,51,284			200-OTHER	18,51,284	0
			PROGRAMMES		

1,57,29,24,000		789-SPECIAL	1,47,82,30,500	9,46,93,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

1,980		800-OTHER	1,980	0
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EXPENDITURE

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3,20,41,99,586	TOTAL (MH)	3,01,43,82,723 18,98,16,863

-----	*****	-----
3,20,41,99,586	TOTAL (DDO)	3,01,43,82,723 18,98,16,863

9,52,624	DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	8,71,518	81,106
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OFFICER, KAPURTHALA		ION AND	
		RETIREMENT	
		ALLOWANCES	

9,52,624		TOTAL (MH)	8,71,518 81,106

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
SOCIAL 32,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	101-WELFARE OF	0	32,000
WELFARE	PUNJAB	OFFICER, KAPURTHALA		HANDICAPPED		

53,54,92,852	102-PENSIONS	48,53,03,441	5,01,89,411
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UNDER SOCIAL

SECURITY

SCHEMES

1,37,465	200-OTHER	1,37,465	0
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PROGRAMMES

79,87,72,500	789-SPECIAL	72,39,00,000	7,48,72,500
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----	-----
1,33,44,34,817	TOTAL (MH)	1,20,93,40,906	12,50,93,911

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1,33,53,87,441	TOTAL (DDO)			1,21,02,12,424	12,51,75,017
2,41,900	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	17,500	2,24,400
OFFICER, MOGA			HANDICAPPED		
89,77,67,972			102-PENSIONS	81,29,61,958	8,48,06,014
			UNDER SOCIAL		
			SECURITY		
			SCHEMES		
1,70,251			200-OTHER	1,70,251	0
			PROGRAMMES		
89,80,18,500			789-SPECIAL	81,33,90,000	8,46,28,500
			COMPONENT PLAN		
			FOR SCHEDULED		

CASTES

* * * * *

TOTAL (MH)

1,62,65,39,709

16,96,58,914

1,79,61,98,623

TOTAL (DDO)

1,62,65,39,709

16,96,58,914

1,79,61,98,623

DISTRICT SOCIAL SECURITY

2235

101-WELFARE OF

13,32,000

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13,32,000

OFFICER, MUKATSAR

HANDICAPPED

102-PENSIONS

83,74,30,194

8,83,82,639

92,58,12,833

GOVERNMENT OF PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	7,59,181	0
7,59,181						
WELFARE	PUNJAB	OFFICER,MUKATSAR		PROGRAMMES		
				789-SPECIAL	84,66,10,500	8,80,41,000
93,46,51,500						
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****		-----	-----

1,86,25,55,514			TOTAL (MH)		1,68,61,31,875	17,64,23,639

1,86,25,55,514	TOTAL (DD0)			1,68,61,31,875	17,64,23,639
7,39,000	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	7,39,000	0
	OFFICER, NAWANSHAHR				
60,66,96,496			102-PENSIONS	54,88,46,517	5,78,49,979
1,77,082			200-OTHER	1,77,082	0
63,35,73,000			789-SPECIAL	57,59,50,500	5,76,22,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

1,12,57,13,099

11,54,72,479

TOTAL (DDO)

1,12,57,13,099

11,54,72,479

DISTRICT SOCIAL SECURITY

2235

200-OTHER

95,207

 θ

OFFICER, PATIALA

PROGRAMMES

TOTAL (MH)

95,207

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

95,207		TOTAL (DDO)			95,207	0
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SOCIAL 25,000	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECUTITY	2235	101-WELFARE OF	25,000	0
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WELFARE	PUNJAB	OFFICER, S..A.S.NAGAR	HANDICAPPED
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50,77,74,919			102-PENSIONS	45,37,99,109	5,39,75,810
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UNDER SOCIAL

SECURITY

		SCHEMES		
10,63,774		200-OTHER	10,20,321	43,453
		PROGRAMMES		
59,17,82,000		789-SPECIAL	53,81,64,500	5,36,17,500
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----	-----	-----
1,10,07,40,900		TOTAL (MH)	99,31,04,137	10,76,36,763
-----	*****	-----	-----	-----
1,10,07,40,900		TOTAL (DDO)	99,31,04,137	10,76,36,763

4,79,68,500	DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	39,00,000	4,40,68,500
	OFFICER,DISTRICT SOCIAL WELFARE		UNDER SOCIAL		
	OFFICER		SECURITY		
			SCHEMES		
85,442			200-OTHER	85,442	0
			PROGRAMMES		
2,77,500			789-SPECIAL	2,77,500	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		
-----		*****	-----		
4,83,31,442		TOTAL (MH)		42,62,942	4,40,68,500

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TOTAL (DDO)

42,62,942

4,40,68,500

DISTRICT SOCIAL WELFARE

2235

101-WELFARE OF

7,82,200

0

OFFICER, TARN TARAN

HANDICAPPED

1,40,356

102-CHILD

1,40,356

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

WELFARE

SOCIAL

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL WELFARE

2235

102-PENSIONS

1,13,19,21,626

14, 16, 51, 171

1,27,35,72,797

WELFARE

PUNJAB

OFFICER, TARN TARAN

UNDER SOCIAL

SECURITY

SCHEMES

8,777

200-OTHER

8,777

0

PROGRAMMES

1,25,78,23,500

789-SPECIAL

1,15,75,56,000

10,02,67,500

COMPONENT PLAN

FOR SCHEDULED

CASTES

2,53,23,27,630

TOTAL (MH)

2,29,04,08,959

24,19,18,671

2,53,23,27,630	TOTAL (DD0)	2,29,04,08,959	24,19,18,671
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50,000	DISTRICT TOWN PLANNER,TARN TARAN 2235	102-CHILD	50,000	0
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WELFARE

67,251		200-OTHER	67,251	0
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PROGRAMMES

12,30,86,000		800-OTHER	12,30,86,000	0
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EXPENDITURE

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12,32,03,251	TOTAL (MH)	12,32,03,251	0
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12,32,03,251	TOTAL (DD0)	12,32,03,251	0
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1,68,098	DISTRICT TRANSPORT OFFICER,TARN	2235	102-CHILD	1,68,098	0
	TARAN		WELFARE		

26,293			200-OTHER	26,293	0
			PROGRAMMES		

-----		*****	-----		
1,94,391		TOTAL (MH)	1,94,391	0	

-----	*****	-----			
1,94,391	TOTAL (DDO)		1,94,391	0	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 24,16,900	DIRECTOR, SOCIAL WELFARE, DISTRICT TREASURY		2235	107-SWATANTRATA	21,63,100	2,53,800
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WELFARE	PUNJAB	OFFICER,DISTRICT TREASURY ,MOGA		SAINIK SAMMAN		
				PENSION SCHEME		

2,12,684				200-OTHER	29,476	1,83,208
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				PROGRAMMES		
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26,29,584			TOTAL(MH)		21,92,576	4,37,008
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26,29,584	TOTAL (DDO)			21,92,576	4,37,008
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72,000	DISTRICT TREASURY	2235	200-OTHER	72,000	0
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	OFFICER,DISTRICT TREASURY ,ROPAR		PROGRAMMES		
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72,000		TOTAL (MH)		72,000	0
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72,000	TOTAL (DDO)			72,000	0
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4,13,600	DISTRICT TREASURY	2235	107-SWATANTRATA	3,66,600	47,000
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	OFFICER,MUKTSAR		SAINIK SAMMAN		
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			PENSION SCHEME		
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1,27,139			200-OTHER	1,27,139	0
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PROGRAMMES

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5,40,739			TOTAL (MH)	4,93,739	47,000
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5,40,739			TOTAL (DDO)	4,93,739	47,000
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9,30,900		DISTRICT TREASURY OFFICER, TARN	2235	107-SWATANTRATA	7,46,900	1,84,000
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		TARAN		SAINIK SAMMAN		
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PENSION SCHEME

28,034				200-OTHER	28,034	0
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PROGRAMMES

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9,58,934		TOTAL (MH)	7,74,934	1,84,000

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 9,58,934	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)		7,74,934	1,84,000
WELFARE	PUNJAB			

1,32,964	DISTRICT WELFARE	2235	200-OTHER	1,32,964	0
	OFFICER, BHATINDA		PROGRAMMES		

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10,91,898	TOTAL (MH)	9,07,898	1,84,000
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10,91,898	TOTAL (DDO)	9,07,898	1,84,000
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17,410	DISTRICT WELFARE OFFICER,	2235	200-OTHER	17,410	0
	ROPAR, ROPAR		PROGRAMMES		

-----	*****	-----
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17,410	TOTAL (MH)	17,410	0
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17,410		TOTAL (DDO)	17,410	0

11,635		DISTRICT WELFARE	2235	200-OTHER	11,635	0
		OFFICER,DISTRICT WELFARE		PROGRAMMES		
		OFFICER, FARIDKOT				

-----				-----	
11,635			TOTAL (MH)	11,635	0

-----				-----	
11,635		TOTAL (DDO)		11,635	0

11,33,585		DISTRICT WELFARE	2225	001-DIRECTION	11,33,585	0
		OFFICER,DISTRICT WELFARE		AND		

	OFFICER, JALANDHAR	ADMINISTRATION		
1,91,76,000		789-SPECIAL	1,91,76,000	0
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
2,03,09,585			TOTAL (MH)		2,03,09,585	0

SOCIALDIRECTOR, SOCIAL WELFARE, *****

WELFAREPUNJAB

2,03,09,585TOTAL (DDO)2,03,09,5850

3,52,242DISTRICT WELFARE2235200-OTHER2,39,0351,13,207

OFFICER,DISTRICT WELFAREPROGRAMMES

OFFICER, PATIALA

-----*****-----

2,06,61,827TOTAL (MH)2,05,48,6201,13,207

-----*****-----

2,06,61,827TOTAL (DDO)2,05,48,6201,13,207

88,238	DISTRICT WELFARE	2235	200-OTHER	88,238	0
	OFFICER,DISTRICT WELFARE		PROGRAMMES		
	OFFICER,HOSHIARPUR				

-----		*****	-----		
88,238		TOTAL (MH)		88,238	0

-----	*****	-----			
88,238	TOTAL (DDO)			88,238	0

11,559	DISTRICT WELFARE	2235	200-OTHER	11,559	0
	OFFICER,FATEHGARH SAHIB		PROGRAMMES		

-----		*****	-----		
11,559		TOTAL (MH)		11,559	0

-----	*****	-----
11,559	TOTAL (DDO)	11,559 0

55,197	DISTRICT WELFARE	2235	200-OTHER	55,197	0
	OFFICER, FEROZEPUR		PROGRAMMES		

-----	*****	-----
55,197	TOTAL (MH)	55,197 0

-----	*****	-----
Page 2512	GOVERNMENT OF PUNJAB	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
EXPENDITURE							
<hr/>							
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TOTAL (DDO)					55,197	0	
55,197							
SOCIAL 77,93,374	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE		2225	001-DIRECTION	70,62,767	7,30,607	
WELFARE	PUNJAB	OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
				190-ASSISTANCE	4,00,65,000	0	
4,00,65,000							
				TO PUBLIC			
				SECTOR AND			
				OTHER			
				UNDERTAKINGS			
				789-SPECIAL	2,52,45,000	0	
2,52,45,000							

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
7,31,58,571	TOTAL(MH)	7,24,27,964 7,30,607

3,98,516	2235 200-OTHER	3,98,516 0
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PROGRAMMES

-----	*****	-----
3,98,516	TOTAL(MH)	3,98,516 0

-----	*****	-----
7,35,57,087	TOTAL(DDO)	7,28,26,480 7,30,607

51,929	DISTRICT WELFARE	2235	200-OTHER	51,929	0
	OFFICER, LUDHIANA		PROGRAMMES		

-----		*****		-----	
51,929		TOTAL (MH)		51,929	0

-----	*****			-----	
51,929	TOTAL (DDO)			51,929	0

1,17,33,261	DISTT PROGRAMME OFFICER, DISTT	2236	101-SPECIAL	1,17,33,261	0
	PROGRAMME OFFICER HOSHIARPUR		NUTRITION		
			PROGRAMMES		

2,76,44,896			789-SPECIAL	2,76,44,896	0
			COMPONENT PLAN		

CASTES

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

 θ

0

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT. EDUCATION OFFICER,MUKTSAR	2235	200-OTHER	50,92,569	0
50,92,569					

WELFARE	PUNJAB		PROGRAMMES		
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-----	*****	-----
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50,92,569	TOTAL (MH)	50,92,569	0
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-----	*****	-----
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50,92,569	TOTAL (DDO)	50,92,569	0
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11,00,882	GENERAL MANAGER PUNJAB	2235	102-CHILD	11,00,882	0
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ROADWAYS, TARN TARAN	WELFARE
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3,06,928			200-OTHER	3,06,928	0
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PROGRAMMES

-----	*****	-----
14,07,810	TOTAL (MH)	14,07,810 0

-----	*****	-----
14,07,810	TOTAL (DDO)	14,07,810 0

43,43,807	HEADMASTER,GOVT. SCHOOL FOR THE 2235	101-WELFARE OF	39,59,346	3,84,461
	BLINDS	HANDICAPPED		

9,484		200-OTHER	9,484	0
		PROGRAMMES		

-----	*****	-----
43,53,291	TOTAL (MH)	39,68,830 3,84,461

43,53,291

TOTAL (DDO)

39,68,830

3,84,461

65,67,714

HEADMISTRESS,GANDHI VANITA

2235

103-WOMEN'S

58,40,003

7,27,711

ASHRAM HIGH SCHOOL, JALANDHAR

WELFARE

10,000

104-DEPOSIT

0

10,000

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LINKED

INSURANCE

			SCHEME-GOVERNME	
			NT PROVIDENT	
			FUND	

-----	*****	-----		
65,77,714			TOTAL(MH)	58,40,003 7,37,711

-----	*****	-----		
65,77,714			TOTAL(DDO)	58,40,003 7,37,711

SOCIAL	DIRECTOR, SOCIAL WELFARE, MANAGER,BRAILE PRESS/LIBRARY FOR 2235	101-WELFARE OF	99,60,579	10,26,292
1,09,86,871				
WELFARE	PUNJAB	THE BLIND, LUDHIANA	HANDICAPPED	

-----	*****	-----		
1,09,86,871			TOTAL(MH)	99,60,579 10,26,292

-----	*****	-----
1,09,86,871	TOTAL (DDO)	99,60,579 10,26,292

76,15,057	MEMBER SECRETARY,PUNJAB STATE 2235 103-WOMEN'S	69,38,597 6,76,460
	COMMISSION FOR WOMEN, CHANDIGARH	WELFARE

2,52,900	200-OTHER	2,52,900 0
	PROGRAMMES	

-----	*****	-----
78,67,957	TOTAL (MH)	71,91,497 6,76,460

-----	*****	-----
	TOTAL (DDO)	71,91,497 6,76,460

78,67,957

5,41,08,495	MEMBER SECRETARY,PUNJAB STATE	2235	200-OTHER	5,12,13,420	28,95,075
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	LEGAL SEERVICES AUTHORITY		PROGRAMMES		
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5,41,08,495		TOTAL(MH)		5,12,13,420	28,95,075
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5,41,08,495	TOTAL(DDO)			5,12,13,420	28,95,075
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89,459	PRINCIPAL,ANGANWARI TRAINING	2235	102-CHILD	89,459	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		CENTRE, JALANDHAR		WELFARE		
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SOCIAL 2,00,000	DIRECTOR, SOCIAL WELFARE, PRINCIPAL,ANGANWARI TRAINING	2235	200-OTHER	2,00,000	0
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WELFARE	PUNJAB	CENTRE, JALANDHAR		PROGRAMMES		
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2,89,459			TOTAL (MH)	2,89,459	0
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2,89,459		TOTAL (DDO)		2,89,459	0
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15,59,413		PRINCIPAL, GOVT .SR .SEC .SCHOOL,MAC	2235	200-OTHER	12,18,192	3,41,221
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	HHIKE	PROGRAMMES			
		*****	-----		
15,59,413	TOTAL (MH)	12,18,192	3,41,221		
	*****	-----			
15,59,413	TOTAL (DDO)	12,18,192	3,41,221		
28,29,743	PROGRAMME OFFICER,,GURDASPUR	2235	102-CHILD	26,57,583	1,72,160
			WELFARE		
1,19,168			200-OTHER	1,19,168	0
			PROGRAMMES		
		*****	-----		
	TOTAL (MH)	27,76,751	1,72,160		

29,48,911

-----	*****	-----
29,48,911	TOTAL (DDO)	27,76,751 1,72,160

28,69,273	PROGRAMME OFFICER,PATIALA	4235	800-OTHER	18,98,020	9,71,253
			EXPENDITURE		

-----	*****	-----
28,69,273	TOTAL (MH)	18,98,020 9,71,253

-----	*****	-----
28,69,273	TOTAL (DDO)	18,98,020 9,71,253

			PROGRAMMES		
			789-SPECIAL	34,43,325	0
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	42,59,676	0

			TOTAL (DDO)	42,59,676	0
			PROGRAMMER OFFICER, HOSHIARPUR	2235	
			102-CHILD	20,73,738	3,70,726
			WELFARE		

24,44,464		TOTAL (MH)	20,73,738	3,70,726

24,44,464		TOTAL (DDO)	20,73,738	3,70,726

1,82,065	PROGRAMMER OFFICER,PATIALA	2235	200-OTHER	1,82,065	0
			PROGRAMMES		

1,82,065		TOTAL (MH)	1,82,065	0

1,82,065		TOTAL (DDO)	1,82,065	0

3,56,11,671	SECRETARY,DISTRICT LEGAL	2014	119-LEGAL AID	3,56,11,671	0
	SERVICES AUTHORITY		SERVICES		
-----		*****		-----	
3,56,11,671		TOTAL (MH)		3,56,11,671	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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1,06,65,884	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	102-CHILD	1,06,65,884	0
WELFARE	PUNJAB	SERVICES AUTHORITY		WELFARE		

9,29,94,345	102-PENSIONS	9,29,94,345	0
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNMENT PROVIDENT FUND		
5,17,450	107-SWATANTRATA SAINIK SAMMAN PENSION SCHEME	5,09,950	7,500
	200-OTHER	14,90,19,560	77,29,790

15,67,49,350

PROGRAMMES

1,70,79,000

789-SPECIAL1,70,79,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

*****-----

27,80,16,029

TOTAL (MH)27,02,78,73977,37,290

*****-----

31,36,27,700

TOTAL (DDO)30,58,90,41077,37,290

20,000

SENIOR MEDICAL OFFICER,NATHANA2235104-DEPOSIT20,0000

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

4,00,000

200-OTHER

4,00,000

 $\emptyset$

PROGRAMMES

TOTAL (MH)

4,20,000

4,20,000

0

.....

TOTAL (DDO)

4,20,000

4,20,000

0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SOCIAL 2,52,609	DIRECTOR, SOCIAL WELFARE,	SENIOR MEDICAL OFFICER,SMO,	2235	200-OTHER	2,52,609	0
WELFARE	PUNJAB	DHUDIKE		PROGRAMMES		

-----			*****		-----	-----

6,72,609			TOTAL (MH)		6,72,609	0
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6,72,609		TOTAL (DDO)			6,72,609	0
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8,99,804		SR. MEDICA OFFICER,PRIMARY	2235	200-OTHER	8,64,725	35,079
		HEALTH CENTRE, LAMBI		PROGRAMMES		

8,99,804

TOTAL (MH)

8,64,725

35,079

8,99,804

TOTAL (DDO)

8,64,725

35,079

70,86,865

STATE AFTER CARE HOME FOR

2235

102-CHILD

65,08,673

5,78,192

BOYS,AMRITSAR

WELFARE

37,515

200-OTHER

37,515

0

PROGRAMMES

71,24,380

TOTAL (MH)

65,46,188

5,78,192

-----	*****	-----	-----
71,24,380	TOTAL (DDO)	65,46,188	5,78,192

14,57,900	STATE AFTER CARE, STATE AFTER	2235	102-CHILD	13,30,660	1,27,240
	CARE HOME FOR BOYS, LUDHIANA		WELFARE		

-----	*****	-----	-----
14,57,900	TOTAL (MH)	13,30,660	1,27,240

-----	*****	-----	-----
14,57,900	TOTAL (DDO)	13,30,660	1,27,240

32,03,250	SUB DIVISIONAL	2235	200-OTHER	31,01,250	1,02,000
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32,03,250			TOTAL (MH)		31,01,250	1,02,000
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SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

WELFARE

PUNJAB

32,03,250		TOTAL (DDO)			31,01,250	1,02,000
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35,84,781	SUB DIVISIONAL	2235	200-OTHER	35,12,781	72,000
	MAGISTRATE,GIDDERBAHA		PROGRAMMES		

-----	*****	-----
67,88,031	TOTAL (MH)	66,14,031 1,74,000

-----	*****	-----
67,88,031	TOTAL (DDO)	66,14,031 1,74,000

79,41,468	SUB DIVISIONAL	2053	093-DISTRICT	71,10,883	8,30,585
	MAGISTRATE,MALERKOTLA		ESTABLISHMENTS		

-----	*****	-----
79,41,468	TOTAL (MH)	71,10,883 8,30,585

-----	*****	-----	-----
79,41,468	TOTAL (DDO)	71,10,883	8,30,585

45,18,471	SUB DIVISIONAL MAGISTRATE,MOGA	2235	200-OTHER	39,34,471	5,84,000
			PROGRAMMES		

-----	*****	-----	-----
45,18,471	TOTAL (MH)	39,34,471	5,84,000

-----	*****	-----	-----
45,18,471	TOTAL (DDO)	39,34,471	5,84,000

54,53,825	SUB DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	54,53,825	0
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DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS	

54,53,825	TOTAL (MH)	54,53,825	0

54,53,825	TOTAL (DDO)	54,53,825	0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL MAGISTRATE,SUB	2053	093-DISTRICT	15,03,074	0

15,03,074

WELFARE

PUNJAB

DIVISIONAL MAGISTRATE KOTKAPURA

ESTABLISHMENTS

13,18,500

800-OTHER

13,18,500

0

EXPENDITURE

82,75,399

TOTAL (MH)

82,75,399

0

82,75,399

TOTAL (DDO)

82,75,399

0

48,000

SUB DIVISIONAL MAGISTRATE,SUNAM 2235

200-OTHER

48,000

0

PROGRAMMES

48,000	TOTAL (MH)	48,000	0
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-----	*****	-----
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48,000	TOTAL (DDO)	48,000	0
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12,18,000	SUB DIVISIONAL OFFICER	2235	200-OTHER	9,06,000	3,12,000
	(C),TALWANDI SABO		PROGRAMMES		

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12,18,000	TOTAL (MH)	9,06,000	3,12,000
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-----	*****	-----
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12,18,000	TOTAL (DDO)	9,06,000	3,12,000
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9,29,195	SUB DIVISIONAL OFFICER (CIVIL), 2235	200-OTHER	7,07,195	2,22,000
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	ANANDPUR SAHIB,ROPAR	PROGRAMMES		
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9,29,195	TOTAL (MH)		7,07,195	2,22,000
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-----	*****	-----
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9,29,195	TOTAL (DDO)		7,07,195	2,22,000
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1,63,23,380	SUB DIVISIONAL OFFICER (CIVIL), 2235	102-CHILD	1,48,89,006	14,34,374
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	MORINDA,ROPAR	WELFARE		
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

-----	-----	-----	-----	-----	-----	-----

			TOTAL (MH)		1,48,89,006	14,34,374
1,63,23,380						

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----

WELFARE	PUNJAB					
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		TOTAL (DDO)			1,48,89,006	14,34,374
1,63,23,380						

9,762		SUB DIVISIONAL OFFICER	2235	200-OTHER	9,762	0
		(CIVIL) -,BALACHAUR		PROGRAMMES		

-----			*****		-----	-----

1,63,33,142	TOTAL (MH)	1,48,98,768	14,34,374
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1,63,33,142	TOTAL (DDO)	1,48,98,768	14,34,374
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9,89,938	SUB DIVISIONAL OFFICER, (CIVIL)	2235	200-OTHER	8,93,938	96,000
	FAZILKA		PROGRAMMES		

-----	*****	-----	-----
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9,89,938	TOTAL (MH)	8,93,938	96,000
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-----	*****	-----	-----
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9,89,938	TOTAL (DDO)	8,93,938	96,000
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10,85,751	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	9,96,751	89,000
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NABHA	PROGRAMMES
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-----	*****	-----
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10,85,751	TOTAL (MH)	9,96,751	89,000
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10,85,751	TOTAL (DDO)	9,96,751	89,000
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4,68,683	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	4,68,683	0
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RAJPURA	PROGRAMMES
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4,68,683	TOTAL (MH)	4,68,683	0
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-----		*****	-----	
4,68,683		TOTAL(DDO)	4,68,683	0

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----		-----	-----	-----	-----	-----

SOCIAL 38,38,774	DIRECTOR, SOCIAL WELFARE, SUB	DIVISIONAL OFFICER,SUB	2235	200-OTHER	36,43,774	1,95,000
WELFARE	PUNJAB	DIVISIONAL OFFICER (C) JALANDHAR		PROGRAMMES		
		(EAST)				

-----		*****	-----	
43,07,457		TOTAL(MH)	41,12,457	1,95,000

-----	*****	-----
43,07,457	TOTAL (DDO)	41,12,457 1,95,000

23,08,443	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	19,00,443	4,08,000
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	BUDHLADA				

-----	*****	-----
23,08,443	TOTAL (MH)	19,00,443 4,08,000

-----	*****	-----
23,08,443	TOTAL (DDO)	19,00,443 4,08,000

11,01,740	SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	9,89,774	1,11,966
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	LEHRAGARA				

-----	*****	-----
11,01,740	TOTAL (MH)	9,89,774 1,11,966

-----	*****	-----
11,01,740	TOTAL (DDO)	9,89,774 1,11,966

48,000	SUB DIVISIONAL OFFICER,SUB	2235	200-OTHER	48,000	0
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SANGRUR				

-----	*****	-----
48,000	TOTAL (MH)	48,000 0

-----		-----
48,000	TOTAL (DDO)	48,000 0

9,30,000	SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER	6,96,000	2,34,000
	DIVISIONAL OFFICER (CIVIL),		PROGRAMMES		
	SARDULGARH				

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****	-----	
9,30,000		TOTAL(MH)	6,96,000	2,34,000

-----		*****	-----	
9,30,000		TOTAL(DDO)	6,96,000	2,34,000

SOCIAL 19,82,503	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	18,45,711	1,36,792
WELFARE	PUNJAB	ROPAR,ROPAR	WELFARE	

-----		*****	-----	
19,82,503		TOTAL(MH)	18,45,711	1,36,792

-----		*****	-----	
19,82,503		TOTAL(DDO)	18,45,711	1,36,792

20,41,458

SUPERINTENDENT OBSERVATION2235102-CHILD18,57,8931,83,565

HOME,GURDASPUR

WELFARE

*****-----

20,41,458

TOTAL(MH)18,57,8931,83,565

*****-----

20,41,458

TOTAL(DDO)18,57,8931,83,565

51,43,296

SUPERINTENDENT,GOVERNMENT BLIND2235101-WELFARE OF47,30,6864,12,610

INSTITUTION, LUDHIANA

HANDICAPPED

*****-----

51,43,296

TOTAL(MH)47,30,6864,12,610

51,43,296	TOTAL(DDO)		47,30,686	4,12,610

17,45,014	SUPERINTENDENT,HOME FOR AGED AND 2235	101-WELFARE OF	16,82,740	62,274
	INFIRMS RAM COLONY CAMP	HANDICAPPED		

38,45,549		102-CHILD	36,02,671	2,42,878
		WELFARE		

61,93,565		103-WOMEN'S	56,28,902	5,64,663
		WELFARE		

75,00,000		104-WELFARE OF	75,00,000	0
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[illegible]

54,18,444	SUPERINTENDENT,HOME FOR MENTALLY 2235	101-WELFARE OF	49,22,168	4,96,276
	RETIRED CHILDREN, SUKHJIT ASHRAM	HANDICAPPED		

-----	*****	-----
54,18,444	TOTAL(MH)	49,22,168 4,96,276

-----	*****	-----
54,18,444	TOTAL(DDO)	49,22,168 4,96,276

56,83,664	SUPERINTENDENT,HOME FOR WIDOW 2235	103-WOMEN'S	52,86,976	3,96,688
	AND DESTITUTE WOMEN, G V ASHRAM,	WELFARE		
	JALANDHAR			

-----	*****	-----
56,83,664	TOTAL(MH)	52,86,976 3,96,688

-----	*****	-----
56,83,664	TOTAL (DDO)	52,86,976 3,96,688

53,70,243	SUPERINTENDENT, JUVENILE HOME	2235	102-CHILD	43,57,570	10,12,673
	HOSHIARPUR		WELFARE		

21,693			200-OTHER	21,693	0
			PROGRAMMES		

-----	*****	-----
53,91,936	TOTAL (MH)	43,79,263 10,12,673

-----	*****	-----
	TOTAL (DDO)	43,79,263 10,12,673

53,91,936

41,33,127	SUPERINTENDENT,OBSERVATION HOME, 2235	102-CHILD	37,90,826	3,42,301
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

JALANDHAR WELFARE

41,33,127	TOTAL (MH)	37,90,826	3,42,301
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41,33,127	TOTAL (DDO)	37,90,826	3,42,301
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SOCIAL 38,71,735	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, OBSERVATION HOME, 2235	102-CHILD	36,11,519	2,60,216
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WELFARE	PUNJAB	LUDHIANA	WELFARE
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38,71,735	TOTAL (MH)	36,11,519	2,60,216
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-----	*****	-----
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38,71,735	TOTAL (DDO)	36,11,519	2,60,216
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8,99,930	SUPERINTENDENT, OBSERVATION HOME, 2235	200-OTHER	8,99,930	0
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PATIALA	PROGRAMMES
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-----	*****	-----
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8,99,930	TOTAL (MH)	8,99,930	0
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-----	*****	-----	-----
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8,99,930	TOTAL (DDO)	8,99,930	0
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25,18,622	SUPERINTENDENT, OBSERVATION,	2235	102-CHILD	22,36,600	2,82,022
	HOME, BHATINDA		WELFARE		

-----	*****	-----	-----
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25,18,622	TOTAL (MH)	22,36,600	2,82,022
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-----	*****	-----	-----
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25,18,622	TOTAL (DDO)	22,36,600	2,82,022
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79,14,521	SUPERINTENDENT,STATE PROTECTIVE	2235	102-CHILD	71,30,607	7,83,914
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HOME, BASTI GUJAN	WELFARE
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37,09,621	103-WOMEN'S	34,10,047	2,99,574
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WELFARE

1,00,000	200-OTHER	0	1,00,000
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PROGRAMMES

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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			*****		-----	-----

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,STATE	PROTECTIVE	TOTAL(MH)	1,05,40,654	11,83,488
1,17,24,142					

WELFARE	PUNJAB	HOME, BASTI GUJAN
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-----	*****	-----
1,17,24,142	TOTAL(DDO)	1,05,40,654 11,83,488

30,36,478	SUPERINTENDENT,SUPERINTENDENT	2235	102-CHILD	27,25,887	3,10,591
	OBSERVATION HOME, FARIDKOT		WELFARE		

-----	*****	-----
1,47,60,620	TOTAL(MH)	1,32,66,541 14,94,079

-----	*****	-----
1,47,60,620	TOTAL(DDO)	1,32,66,541 14,94,079

19,74,245	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	17,88,406	1,85,839
	REHABILITATION CENTRE, BATHINDA		HANDICAPPED		
			200-OTHER	11,244	0
11,244			PROGRAMMES		
-----		*****		-----	-----
19,85,489		TOTAL (MH)		17,99,650	1,85,839
-----		*****		-----	-----
19,85,489	TOTAL (DDO)			17,99,650	1,85,839
10,65,872	SUPERINTENDENT,VOCATIONAL	2235	101-WELFARE OF	9,66,404	99,468
	REHABILITATION CENTRE, LUDHIANA		HANDICAPPED		

10,65,872		TOTAL (MH)	9,66,404	99,468

10,65,872		TOTAL (DDO)	9,66,404	99,468

10,71,018	SUPERINTENDENT,WORKSHOP FOR	2235	101-WELFARE OF	9,37,798	1,33,220
	PHYSICALLY HANDICAPPED, LUDHIANA		HANDICAPPED		
43,161			200-OTHER	43,161	0
			PROGRAMMES		

[illegible]

TOTAL (DEPT)
45,37,91,18,860

41,58,37,34,7903,79,53,84,070

SPORTS DIRECTOR, SPORTS, PUNJAB ASSISTANT DIRECTOR,DIRECTOR 2071 115-LEAVE 13,76,387 0

13,76,387

SPORTS, PUNJAB ENCASHMENT

BENEFITS

24,90,566

TOTAL (MH)

23,57,3461,33,220

24,90,566

TOTAL (DD0)

23,57,3461,33,220

DIRECTOR SPORTS 2204 001-DIRECTION 36,33,861 3,02,484

39,36,345

OFFICER, FEROZEPUR
AND
ADMINISTRATION

***** -----

39,36,345

TOTAL (MH) 36,33,861 3,02,484

81,625

2235 200-OTHER 35,162 46,463

PROGRAMMES

***** -----

81,625

TOTAL (MH) 35,162 46,463

40,17,970

TOTAL (DDO) 36,69,023 3,48,947

3,48,998		TOTAL (MH)	0	3,48,998

1,18,05,073		TOTAL (DDO)	1,04,01,102	14,03,971

1,00,87,968	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	92,54,591	8,33,377
	(OFFICIATING), AMRITSAR		AND		
			ADMINISTRATION		

1,00,87,968		TOTAL (MH)	92,54,591	8,33,377

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1,00,87,968	TOTAL (DDO)	92,54,591	8,33,377
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1,75,14,525	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	1,56,17,927	18,96,598
	SPORTS OFFICER	AND		
		ADMINISTRATION		

	*****	-----
1,75,14,525	TOTAL (MH)	1,56,17,927 18,96,598

	*****	-----
1,75,14,525	TOTAL (DDO)	1,56,17,927 18,96,598

5,90,080	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	5,90,080	0
	SPORTS OFFICER, HOSHIARPUR	ENCASHMENT		

BENEFITS

* * * * *

5,90,080

TOTAL (MH)

5,90,080

 $\emptyset$

55,28,396

2204

001-DIRECTION

50,13,056

5,15,340

AND

ADMINISTRATION

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT TOTAL(MH)	50,13,056	5,15,340
55,28,396				

SPORTS OFFICER, HOSHIARPUR

-----	*****	-----
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61,18,476	TOTAL(DDO)	56,03,136	5,15,340
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60,59,448	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	55,11,886	5,47,562
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SPORTS OFFICER, ROPAR

AND

ADMINISTRATION

-----	*****	-----
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1,15,87,844	TOTAL(MH)	1,05,24,942	10,62,902
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*****	-----
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1,21,77,924	TOTAL (DDO)		1,11,15,022	10,62,902
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98,35,609	DISTRICT SPORTS OFFICER,DISTRICT 2204	001-DIRECTION	89,22,816	9,12,793
	SPORTS OFFICER, SANGRUR	AND		
		ADMINISTRATION		

-----	*****	-----
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98,35,609	TOTAL (MH)		89,22,816	9,12,793
-----------	------------	--	-----------	----------

-----	*****	-----
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98,35,609	TOTAL (DDO)		89,22,816	9,12,793
-----------	-------------	--	-----------	----------

4,53,120	DISTRICT SPORTS OFFICER,DISTRICT 2071	115-LEAVE	4,53,120	0
	SPORTS OFFICER,MOHALI	ENCASHMENT		

BENEFITS

-----	*****	-----	-----
4,53,120	TOTAL (MH)	4,53,120	0

1,56,83,887	2204	001-DIRECTION	1,42,78,427	14,05,460
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AND

ADMINISTRATION

-----	*****	-----	-----
1,56,83,887	TOTAL (MH)	1,42,78,427	14,05,460

-----	*****	-----	-----
1,61,37,007	TOTAL (DDO)	1,47,31,547	14,05,460

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SPORTS 24,96,858	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	22,52,018	2,44,840
		SPROTS OFFICER, MANSA		AND		
				ADMINISTRATION		

-----			*****		-----	-----
24,96,858			TOTAL (MH)		22,52,018	2,44,840

27,718			2235	200-OTHER	22,873	4,845
				PROGRAMMES		

27,718		TOTAL (MH)	22,873	4,845

25,24,576		TOTAL (DDO)	22,74,891	2,49,685

1,10,99,509	DISTRICT SPORTS OFFICER, FARIDKOT 2204	001-DIRECTION	1,00,35,735	10,63,774
		AND		
		ADMINISTRATION		

1,10,99,509		TOTAL (MH)	1,00,35,735	10,63,774

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1,10,99,509	TOTAL (DDO)			1,00,35,735	10,63,774
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86,88,160	DISTRICT SPORTS	2204	001-DIRECTION	78,62,685	8,25,475
	OFFICER, FATEHGARH SAHIB		AND		
			ADMINISTRATION		

-----	*****	-----
86,88,160	TOTAL (MH)	78,62,685 8,25,475

-----	*****	-----
86,88,160	TOTAL (DDO)	78,62,685 8,25,475

1,06,67,686	DISTRICT SPORTS	2204	001-DIRECTION	93,89,787	12,77,899
	OFFICER, GURDASPUR		AND		
			ADMINISTRATION		

-----		*****	-----	
1,06,67,686		TOTAL (MH)	93,89,787	12,77,899

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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SPORTS 1,47,307	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	26,422	1,20,885
		OFFICER, GURDASPUR		PROGRAMMES		

-----		*****	-----	
1,08,14,993		TOTAL (MH)	94,16,209	13,98,784

-----				-----	-----
1,08,14,993	TOTAL (DDO)			94,16,209	13,98,784

4,84,478	DISTRICT SPORTS	2202	109-GOVERNMENT	4,84,478	0
	OFFICER, JALANDHAR		SECONDARY		
			SCHOOLS		

-----		*****		-----	-----
4,84,478		TOTAL (MH)		4,84,478	0

14,30,294		2204	001-DIRECTION	14,30,294	0
			AND		
			ADMINISTRATION		

14,30,294		TOTAL (MH)	14,30,294	0

		2235	200-OTHER	9,69,694	0
9,69,694			PROGRAMMES		

9,69,694		TOTAL (MH)	9,69,694	0

28,84,466		TOTAL (DDO)	28,84,466	0

37,48,100	DISTRICT SPORTS	2204	001-DIRECTION	32,47,140	5,00,960
	OFFICER, KAPURTHALA		AND		
			ADMINISTRATION		

1,77,389			102-YOUTH	1,77,389	0
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		
-----		*****	-----		
39,25,489		TOTAL (MH)		34,24,529	5,00,960

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	2,51,628	0

2,51,628

OFFICER, KAPURTHALA

PROGRAMMES

2,51,628

TOTAL (MH)

2,51,628

0

41,77,117

TOTAL (DDO)

36,76,157

5,00,960

2,42,22,873

DISTRICT SPORTS OFFICER, PATIALA 2204

001-DIRECTION

2,21,23,698

20,99,175

AND

ADMINISTRATION

2,42,22,873

TOTAL (MH)

2,21,23,698

20,99,175

14,052	2235	200-OTHER	0	14,052
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PROGRAMMES

-----	*****	-----	-----
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14,052	TOTAL (MH)	0	14,052
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-----	*****	-----	-----
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2,42,36,925	TOTAL (DDO)	2,21,23,698	21,13,227
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54,64,92,195	JOINT DIRECTOR,SPORTS PUNJAB	2204	001-DIRECTION	36,38,83,506	18,26,08,689
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AND

ADMINISTRATION

33,32,00,000		104-SPORTS AND	30,07,00,000	3,25,00,000
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GAMES

-----	*****	-----
87,96,92,195	TOTAL (MH)	66,45,83,506 21,51,08,689

10,000	2235	104-DEPOSIT	10,000	0
		LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
8,43,238		200-OTHER	8,05,172	38,066
		PROGRAMMES		

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

8,53,238			TOTAL (MH)		8,15,172	38,066
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SPORTS	DIRECTOR, SPORTS, PUNJAB	*****			-----	-----

		TOTAL (DDO)			66,53,98,678	21,51,46,755
88,05,45,433						

	*****				-----	-----

	TOTAL (CCO)				42,38,24,95,724	4,02,45,46,778
46,40,70,42,502						

*****					-----	-----

TOTAL (DEPT)					42,38,24,95,724	4,02,45,46,778
46,40,70,42,502						

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	102-PROMOTION	16,76,32,185	6,49,95,198
23,26,27,383						

ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		OF ARTS AND		
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		CULTURE		
	PUNJAB					

-----		*****		-----		
			TOTAL (MH)		16,84,47,357	6,50,33,264
23,34,80,621						

-----		*****		-----		
			TOTAL (DDO)		83,30,30,863	28,01,41,953
1,11,31,72,816						

-----		*****		-----		
			TOTAL (CCO)		42,55,01,27,909	4,08,95,41,976
46,63,96,69,885						

TOTAL (DEPT)
46,63,96,69,885

42,55,01,27,909 4,08,95,41,976

SUBORDINATE CHAIRMAN, SUBORDINATE
10,16,66,263

SECRETARY,PUNJAB PUBLIC SERVICE 2051

102-STATE

9,37,81,916

78,84,347

SERVICES SERVICE SELECTION BOARD, COMMISSION

PUBLIC SERVICE

SELECTION CHANDIGARH

COMMISSION

BOARD

10,16,66,263

TOTAL (MH)

9,37,81,916

78,84,347

7,40,367

2235

200-OTHER

5,94,122

1,46,245

PROGRAMMES

-----	*****	-----
7,40,367	TOTAL (MH)	5,94,122 1,46,245

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
-----		*****			-----	-----
SUBORDINATE 10,24,06,630	CHAIRMAN, SUBORDINATE	TOTAL (DDO)			9,43,76,038	80,30,592
SERVICES	SERVICE SELECTION BOARD,					
SELECTION	CHANDIGARH					
BOARD						

11,97,55,469	SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	9,22,51,230	2,75,04,239
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	SELECTION BOARD,PUNJAB		SELECTION		
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			COMMISSION		
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12,04,95,836		TOTAL (MH)		9,28,45,352	2,76,50,484
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22,21,62,099	TOTAL (DDO)			18,66,27,268	3,55,34,831
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22,21,62,099	TOTAL (CCO)			18,66,27,268	3,55,34,831
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TOTAL (DEPT)
22,21,62,099

18,66,27,268 3,55,34,831

TOURISM DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,
3,15,356

2235

200-OTHER

2,49,921

65,435

PUNJAB, CHANDIGARH

PROGRAMMES

3,15,356

TOTAL (MH)

2,49,921

65,435

2,25,98,351

3452

001-DIRECTION

1,98,77,125

27,21,226

AND

ADMINISTRATION

3,50,00,000

102-TOURIST

0

3,50,00,000

ACCOMMODATION

5,75,98,351	TOTAL (MH)	1,98,77,125	3,77,21,226
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5,79,13,707	TOTAL (DDO)	2,01,27,046	3,77,86,661

26,65,800	SUPERINTENDENT,	5452	101-TOURIST	26,65,800	0
	TOURISM,DIRECTOROTE, DEPTT.OF		CENTRE		

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOURISM, PB. CHANDIGARH

TOURISM	DIRECTOR, TOURISM, PUNJAB SUPERINTENDENT,	5452	102-TOURIST	0	50,00,000
50,00,000					

TOURISM,DIRECTOROTE, DEPTT.OF ACCOMMODATION

TOURISM, PB. CHANDIGARH

76,65,800	TOTAL (MH)	26,65,800	50,00,000
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76,65,800	TOTAL (DDO)	26,65,800	50,00,000
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TOTAL(CCO)		2,27,92,846	4,27,86,661
6,55,79,507			

TOTAL (DEPT)

6,55,79,507

2,27,92,846

4,27,86,661

TOWN AND CHIEF TOWN PLANNER, ASSISTANT TOWN PLANNER,O/O 2217 001-DIRECTION 1,03,21,222 11,29,962

1,14,51,184

COUNTRY PUNJAB, SECTOR 18, DISTRICT TOWN PLANNER AND

PLANNING CHANDIGARH ADMINISTRATION

1,14,51,184

TOTAL (MH)

1,03,21,222

11,29,962

1,14,51,184

TOTAL (DDO)

1,03,21,222

11,29,962

70,00,716

ASSISTANT TOWN PLANNER,O/O 2217 001-DIRECTION 62,70,981 7,29,735

DISTT. TOWN PLANNER AND

ADMINISTRATION

TOTAL (MH)

62,70,981

7,29,735

TOTAL (DDO)

62,70,981

7,29,735

CHIEF TOWN PLANNER,

2235

200-OTHER

2,99,804

 θ

PUNJAB, CHANDIGARH

PROGRAMMES

TOTAL (MH)

2,99,804

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----						
TOWN AND -----	CHIEF TOWN PLANNER,	*****			-----	-----
COUNTRY	PUNJAB, SECTOR 18,					
PLANNING	CHANDIGARH					
2,99,804		TOTAL (DDO)			2,99,804	0
64,30,158		DEPUTY DISTRICT TOWN PLANNER, KAPURTHALA	2217	001-DIRECTION AND ADMINISTRATION	59,44,521	4,85,637

-----			-----	
67,29,962		TOTAL (MH)	62,44,325	4,85,637

1,00,000		2235	200-OTHER	1,00,000	0
			PROGRAMMES		

-----		*****		

1,00,000		TOTAL (MH)	1,00,000	0

-----	*****			

68,29,962	TOTAL (DDO)		63,44,325	4,85,637

88,04,694	DEPUTY DISTRICT TOWN	2217	001-DIRECTION	80,71,634	7,33,060
	PLANNER, ROPAR		AND		
			ADMINISTRATION		

-----			-----	
88,04,694		TOTAL (MH)	80,71,634	7,33,060

-----			-----	
88,04,694		TOTAL (DDO)	80,71,634	7,33,060

81,22,891	DISTRICT TOWN PLANNER,AMRITSAR	2217	001-DIRECTION	73,77,601	7,45,290
			AND		
			ADMINISTRATION		

-----			-----	
81,22,891		TOTAL (MH)	73,77,601	7,45,290

2235	200-OTHER	1,06,946	0
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1,06,946

PROGRAMMES

-----	*****	-----
1,06,946	TOTAL(MH)	1,06,946 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND	DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE								

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TOWN AND 82,29,837	CHIEF TOWN PLANNER,	TOTAL (DDO)	74,84,547	7,45,290
COUNTRY	PUNJAB, SECTOR 18,			
PLANNING	CHANDIGARH			

1,47,00,849

DISTRICT TOWN PLANNER,BHATINDA2217001-DIRECTION1,34,73,84212,27,007

AND

ADMINISTRATION

1,48,07,795

TOTAL(MH)1,35,80,78812,27,007

2,29,30,686

TOTAL(DDO)2,09,58,38919,72,297

42,90,715

DISTRICT TOWN PLANNER,DISTRICT2217001-DIRECTION38,67,0674,23,648

TOWN PLANNERANDADMINISTRATION

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42,90,715		TOTAL (MH)	38,67,067 4,23,648

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42,90,715		TOTAL (DDO)	38,67,067 4,23,648

61,08,299	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	56,15,659	4,92,640
	TOWN PLANNER, FARIDKOT		AND		
			ADMINISTRATION		

-----			-----
61,08,299		TOTAL (MH)	56,15,659 4,92,640

61,08,299	TOTAL (DDO)	56,15,659	4,92,640
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53,43,771	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	38,52,634	14,91,137
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TOWN PLANNER, HOSHIARPUR	AND
ADMINISTRATION	

***** -----

53,43,771	TOTAL (MH)	38,52,634	14,91,137
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOWN AND 1,44,332	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2235	200-OTHER	1,44,332	0
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, HOSHIARPUR		PROGRAMMES		
PLANNING	CHANDIGARH					

-----		*****	-----
54,88,103		TOTAL (MH)	39,96,966 14,91,137

-----	*****	-----
54,88,103	TOTAL (DDO)	39,96,966 14,91,137

72,38,059	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	65,53,163	6,84,896
	TOWN PLANNER, JALANDHAR		AND		
			ADMINISTRATION		

-----	*****	-----
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72,38,059	TOTAL (MH)	65,53,163	6,84,896
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2,00,000	2235	200-OTHER	0	2,00,000
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PROGRAMMES

-----	*****	-----	-----
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2,00,000	TOTAL (MH)	0	2,00,000
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74,38,059	TOTAL (DDO)	65,53,163	8,84,896
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1,24,67,408	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	1,11,17,410	13,49,998
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TOWN PLANNER, LUDHIANA	AND
------------------------	-----

ADMINISTRATION

-----	*****	-----
1,24,67,408	TOTAL (MH)	1,11,17,410 13,49,998

-----	*****	-----
1,24,67,408	TOTAL (DDO)	1,11,17,410 13,49,998

78,54,942	DISTRICT TOWN PLANNER,DISTRICT	2217	001-DIRECTION	70,88,346	7,66,596
	TOWN PLANNER, SANGRUR		AND		
			ADMINISTRATION		

-----	*****	-----
78,54,942	TOTAL (MH)	70,88,346 7,66,596

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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		*****			-----	-----

TOWN AND 78,54,942	CHIEF TOWN PLANNER,	TOTAL(DDO)			70,88,346	7,66,596
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COUNTRY	PUNJAB, SECTOR 18,
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PLANNING	CHANDIGARH
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96,22,229		DISTRICT TOWN PLANNER,FATEHGARH	2217	001-DIRECTION	87,09,184	9,13,045
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	SAHIB		AND
			ADMINISTRATION

-----		*****			-----	-----

1,74,77,171	TOTAL (MH)	1,57,97,530	16,79,641
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-----	*****	-----	-----
1,74,77,171	TOTAL (DDO)	1,57,97,530	16,79,641

67,71,233	DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	61,61,330	6,09,903
			AND		
			ADMINISTRATION		

-----	*****	-----	-----
67,71,233	TOTAL (MH)	61,61,330	6,09,903

2,80,367	2235	200-OTHER	2,80,367	0
		PROGRAMMES		

2,80,367		TOTAL (MH)	2,80,367	0

70,51,600		TOTAL (DDO)	64,41,697	6,09,903

1,33,72,890	DISTRICT TOWN PLANNER, GURDASPUR	2217	001-DIRECTION	1,22,53,515	11,19,375
			AND		
			ADMINISTRATION		

1,33,72,890		TOTAL (MH)	1,22,53,515	11,19,375

1,33,72,890

TOTAL (DDO)

1,22,53,515

11,19,375

34,11,816

DISTRICT TOWN PLANNER,MANSA

2217

001-DIRECTION

29,93,419

4,18,397

AND

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

ADMINISTRATION

34,11,816

TOTAL (MH)

29,93,419

4,18,397

34,11,816

TOTAL (DDO)

29,93,419

4,18,397

TOWN AND
7,55,12,288

CHIEF TOWN PLANNER,
PUNJAB, SECTOR 18,
CHANDIGARH

DISTRICT TOWN PLANNER,O/O CHIEF
TOWN PLANNER

2217

001-DIRECTION
AND
ADMINISTRATION

6,87,06,041

68,06,247

7,55,12,288

TOTAL (MH)

6,87,06,041

68,06,247

7,55,12,288

TOTAL (DDO)

6,87,06,041

68,06,247

2,12,24,419

DISTT TOWN PLANNER,MOHALI

2217

001-DIRECTION
AND

1,80,09,447

32,14,972

ADMINISTRATION

TOTAL (MH)

1,80,09,447

32,14,972

2235

200-OTHER

3,20,243

0

PROGRAMMES

TOTAL (MH)

3,20,243

 $\emptyset$

TOTAL (DDO)

1,83,29,690

32,14,972

96,53,415

SENIOR TOWN PLANNER,AMRITSAR

2217

001-DIRECTION

88,72,003

7,81,412

AND

ADMINISTRATION

TOTAL (MH)

88,72,003

7,81,412

96,53,415

TOTAL (DDO)

88,72,003

7,81,412

96,53,415

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

TOWN AND 1,17,23,379	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,MOHALI	2217	001-DIRECTION	1,06,38,439	10,84,940
COUNTRY	PUNJAB, SECTOR 18,			AND		
PLANNING	CHANDIGARH			ADMINISTRATION		

-----		*****	-----
2,13,76,794		TOTAL (MH)	1,95,10,442 18,66,352

8,942		2235	200-OTHER	8,942	0
			PROGRAMMES		

-----		*****	-----
8,942		TOTAL (MH)	8,942 0

-----		*****	-----
		TOTAL (DDO)	1,95,19,384 18,66,352

2,13,85,736

1,02,21,842

1,02,21,842

1,02,21,842

66,12,586

SENIOR TOWN PLANNER,PATIALA

2217

001-DIRECTION

94,11,402

8,10,440

AND

ADMINISTRATION

TOTAL (MH)

94,11,402

8,10,440

TOTAL (DDO)

94,11,402

8,10,440

SENIOR TOWN PLANNER,SENIOR TOWN

2217

001-DIRECTION

60,11,546

6,01,040

PLANNER, JALANDHAR

AND

ADMINISTRATION

-----	*****	-----
66,12,586	TOTAL (MH)	60,11,546 6,01,040

38,000	2235 200-OTHER	38,000 0
	PROGRAMMES	

-----	*****	-----
38,000	TOTAL (MH)	38,000 0

-----	*****	-----
66,50,586	TOTAL (DDO)	60,49,546 6,01,040

88,11,707	SENIOR TOWN PLANNER,SENIOR TOWN 2217 001-DIRECTION	80,00,667 8,11,040
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
		PLANNER, LUDHIANA		AND		
				ADMINISTRATION		
			*****		-----	-----

88,11,707			TOTAL (MH)		80,00,667	8,11,040
		*****			-----	-----

88,11,707		TOTAL (DDO)			80,00,667	8,11,040
		*****			-----	-----

TOTAL (CCO)	25,06,19,707	2,76,30,417
27,82,50,124		

TOTAL (DEPT)	25,06,19,707	2,76,30,417
27,82,50,124		

TRANSPORT 30,000	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	20,000	10,000
	TRANSPORT, PUNJAB,	PROGRAMME)			LINKED		
	CHANDIGARH				INSURANCE		
					SCHEME - GOVERNME		
					NT PROVIDENT		
					FUND		
3,04,60,173					200-OTHER	2,76,36,832	28,23,341
					PROGRAMMES		

-----	*****	-----
3,04,90,173	TOTAL (MH)	2,76,56,832 28,33,341

2,75,000	3451 092-OTHER	2,75,000 0
	OFFICES	

-----	*****	-----
2,75,000	TOTAL (MH)	2,75,000 0

-----	*****	-----
3,07,65,173	TOTAL (DDO)	2,79,31,832 28,33,341

12,000	A.O F& A,CENTRAL WORKSHOP, 2235 200-OTHER	0 12,000
	PUNJAB	PROGRAMMES

-----		*****	-----	
12,000		TOTAL (MH)	0	12,000

-----		*****	-----	
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

12,000		TOTAL (DDO)			0	12,000

TRANSPORT 64,689	DIRECTOR, STATE	A.O, F&A,CENTRAL STORE, PUNJAB	2235	200-OTHER	5,000	59,689
	TRANSPORT, PUNJAB,			PROGRAMMES		
	CHANDIGARH					

76,689			TOTAL (MH)	5,000	71,689

76,689			TOTAL (DDO)	5,000	71,689

8,22,16,495	ASSISTANT CONTROLLER	3055	201-GOVERNMENT	7,46,17,192	75,99,303
	(F&A),PUNJAB ROADWAYS,		TRANSPORT		
	NAWANSHAHAR		SERVICES-PUNJAB		
			ROADWAYS		

8,22,16,495			TOTAL (MH)	7,46,17,192	75,99,303

-----	*****	-----
8,22,16,495	TOTAL (DDO)	7,46,17,192 75,99,303

21,726	DEPUTY ECONOMIC &STATISTICAL 2235	200-OTHER	21,726	0
	ADVISIOR,CHANDIGARH	PROGRAMMES		

-----	*****	-----
21,726	TOTAL (MH)	21,726 0

-----	*****	-----
21,726	TOTAL (DDO)	21,726 0

4,93,41,871	DEPUTY CONTROLLER (F&A), 2041	102-INSPECTION	4,52,47,644	40,94,227
	S.T.C.,CHANDIGARH	OF MOTOR		

VEHICLES

4,93,41,871

TOTAL (MH)

4,52,47,644

40,94,227

22, 25, 151

2235

200-OTHER

20,77,096

1,48,055

PROGRAMMES

22, 25, 151

TOTAL (MH)

20,77,096

1,48,055

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TRANSPORT	DIRECTOR, STATE	TOTAL (DDO)	4,73,24,740	42,42,282
5,15,67,022				
	TRANSPORT, PUNJAB,			
	CHANDIGARH			

43,076	DEPUTY STATE TRANSPORT	2235	102-CHILD	43,076	0
	COMMISSIONER,O/O THE DEPUTY		WELFARE		
	STATE TRANSPORT COMMISSIONER,				
	HOSHIARPUR				

22,68,227	TOTAL (MH)	21,20,172	1,48,055
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-----	*****	-----
5,16,10,098	TOTAL (DDO)	4,73,67,816 42,42,282

24,48,89,220	DEPUTY STATE TRANSPORT 2013 800-OTHER	21,47,43,940 3,01,45,280
	COMMISSIONER, PUNJAB	EXPENDITURE

-----	*****	-----
24,48,89,220	TOTAL (MH)	21,47,43,940 3,01,45,280

-----	*****	-----
24,48,89,220	TOTAL (DDO)	21,47,43,940 3,01,45,280

2,35,856	DIRECTOR OF FINANCIAL, RESOURCES 2235 200-OTHER	2,30,281 5,575
	&ECO INTELLIGENCE PUNJAB	PROGRAMMES

-----	*****	-----
2,35,856	TOTAL (MH)	2,30,281 5,575

19,00,000	3451	090-SECRETARIAT	19,00,000	0
1,50,69,685		092-OTHER	1,36,66,270	14,03,415
		OFFICES		
3,77,570		800-OTHER	1,80,098	1,97,472
		EXPENDITURE		

-----	*****	-----
1,73,47,255	TOTAL (MH)	1,57,46,368 16,00,887

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

1,75,83,111		TOTAL (DDO)			1,59,76,649	16,06,462
TRANSPORT 10,000	DIRECTOR, STATE	DIRECTOR,STATE TRANSPORT	2235	104-DEPOSIT	10,000	0
	TRANSPORT, PUNJAB,			LINKED		
	CHANDIGARH			INSURANCE		
				SCHEME-GOVERNME		
				NT PROVIDENT		
				FUND		
37,43,006				200-OTHER	37,43,006	0

PROGRAMMES

* * * * *

TOTAL (MH)

1,94,99,374

16,00,887

3055

001-DIRECTION

10,33,88,907

98,23,423

AND

ADMINISTRATION

190-ASSISTANCE

50,55,48,834

5,60,12,662

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

TOTAL (MH)

60,89,37,741

6,58,36,085

-----		-----
69,61,09,943	TOTAL (DDO)	62,86,67,396 6,74,42,547

1,21,54,079	DISTRICT TRANSPORT 2041 102-INSPECTION	1,10,97,669 10,56,410
	OFFICER,DISTRICT TRANSPORT	OF MOTOR
	OFFICER, MOHALI	VEHICLES

-----		-----
1,21,54,079	TOTAL (MH)	1,10,97,669 10,56,410

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1,21,54,079	TOTAL (DDO)	1,10,97,669 10,56,410

5,80,212	DISTRICT AYURVEDIC &UNANI	2235	200-OTHER	5,28,212	52,000
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	OFFICER, CHANDIGARH		PROGRAMMES		
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5,80,212		TOTAL (MH)		5,28,212	52,000
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 5,80,212	DIRECTOR, STATE	TOTAL (DDO)		5,28,212	52,000
	TRANSPORT, PUNJAB,				

CHANDIGARH

3,60,683	DISTRICT EMPLOYMENT	2235	200-OTHER	3,27,916	32,767
	OFFICER, CHANDIGARH		PROGRAMMES		

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9,40,895	TOTAL (MH)	8,56,128 84,767

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9,40,895	TOTAL (DDO)	8,56,128 84,767

98,56,136	DISTRICT TRANSPORT	2041	102-INSPECTION	90,53,902	8,02,234
	OFFICER, DEPARTMENT OF TRANSPORT		OF MOTOR		
			VEHICLES		

98,56,136		TOTAL (MH)	90,53,902	8,02,234

1,13,265	2235	200-OTHER	1,13,265	0
		PROGRAMMES		

1,13,265		TOTAL (MH)	1,13,265	0

99,69,401		TOTAL (DDO)	91,67,167	8,02,234

65,16,389	DISTRICT TRANSPORT	2041	102-INSPECTION	65,16,389	0
	OFFICER,DISTRICT TRANSPORT		OF MOTOR		

	OFFICER, BHATINDA	VEHICLES		

65,16,389		TOTAL (MH)	65,16,389	0

65,16,389		TOTAL (DDO)	65,16,389	0

69,60,300	DISTRICT TRANSPORT	2041	102-INSPECTION	51,44,940	18,15,360
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

OFFICER,DISTRICT TRANSPORT

OF MOTOR

OFFICER, SANGRUR

VEHICLES

69,60,300

TOTAL (MH)

51,44,940

18,15,360

69,60,300

TOTAL (DDO)

51,44,940

18,15,360

TRANSPORT
41,81,471

DIRECTOR, STATE

DISTRICT TRANSPORT

2041

102-INSPECTION

36,79,856

5,01,615

TRANSPORT, PUNJAB,

OFFICER, FARIDKOT

OF MOTOR

CHANDIGARH

VEHICLES

41,81,471

TOTAL (MH)

36,79,856

5,01,615

2,00,000	2235	200-OTHER	2,00,000	0
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PROGRAMMES

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2,00,000	TOTAL (MH)	2,00,000	0
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43,81,471	TOTAL (DDO)	38,79,856	5,01,615
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81,31,975	DISTRICT TRANSPORT	2041	102-INSPECTION	69,63,133	11,68,842
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OFFICER, GURDASPUR	OF MOTOR
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VEHICLES

-----	*****	-----
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81,31,975	TOTAL (MH)	69,63,133	11,68,842
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81,31,975	TOTAL (DDO)	69,63,133	11,68,842
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1,01,26,140	DISTRICT TRANSPORT	2041	102-INSPECTION	92,81,029	8,45,111
	OFFICER, HOSHIARPUR		OF MOTOR		
			VEHICLES		

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1,01,26,140	TOTAL (MH)	92,81,029	8,45,111
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1,01,26,140	TOTAL (DDO)	92,81,029	8,45,111
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TRANSPORT 90,70,132	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	84,07,192	6,62,940
	TRANSPORT, PUNJAB,	OFFICER, LUDHIANA		OF MOTOR		
	CHANDIGARH			VEHICLES		

90,70,132			TOTAL (MH)		84,07,192	6,62,940
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90,70,132	TOTAL (DDO)			84,07,192	6,62,940
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2,00,593	DISTRICT TRANSPORT OFFICER,MOGA	2235	200-OTHER	2,00,593	0
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PROGRAMMES

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2,00,593	TOTAL (MH)			2,00,593	0
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2,00,593	TOTAL (DDO)			2,00,593	0
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5,65,042	DISTRICT TRANSPORT	2235	200-OTHER	5,04,964	60,078
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OFFICER,MUKATSAR	PROGRAMMES
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5,65,042	TOTAL (MH)	5,04,964	60,078
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5,65,042	TOTAL (DDO)	5,04,964	60,078
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31,340	DISTRICT TRANSPORT	2235	200-OTHER	31,340	0
	OFFICER, NAWAN SHAHAR		PROGRAMMES		

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31,340	TOTAL (MH)	31,340	0
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31,340	TOTAL (DDO)	31,340	0
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67,875	DISTRICT TRANSPORT OFFICER,ROPAR 2235	200-OTHER	67,875	0
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PROGRAMMES

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67,875	TOTAL (MH)	67,875	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TRANSPORT 67,875	DIRECTOR, STATE	TOTAL (DDO)	67,875	0
	TRANSPORT, PUNJAB,			

CHANDIGARH

48,584	EXECUTIVE ENGINEER,ELECTRICAL	2235	200-OTHER	48,584	0
	DIVISION PB PWD BR		PROGRAMMES		

-----	*****	-----
1,16,459	TOTAL (MH)	1,16,459 0

-----	*****	-----
1,16,459	TOTAL (DDO)	1,16,459 0

7,15,440	GENERAL MANAGER,PUNJAB ROADWAYS	2235	102-CHILD	7,15,440	0
			WELFARE		

20,000		104-DEPOSIT	20,000	0
		LINKED		
		INSURANCE		
		SCHEME - GOVERNME		
		NT PROVIDENT		
		FUND		
6,83,410		200-OTHER	6,83,410	0
		PROGRAMMES		
-----	*****	-----		
14,18,850		TOTAL (MH)	14,18,850	0
24,75,43,111	3055	201-GOVERNMENT	22,54,55,899	2,20,87,212
		TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

-----	*****	-----
24,75,43,111	TOTAL (MH)	22,54,55,899 2,20,87,212

38,820	5055	201-GOVERNMENT	38,820	0
		TRANSPORT		
		SERVICES(		
		PUNJAB		
		ROADWAYS)		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TRANSPORT 38,820	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	TOTAL (MH)	38,820	0
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TRANSPORT, PUNJAB,

CHANDIGARH

24,90,00,781		TOTAL (DDO)		22,69,13,569	2,20,87,212
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8,500

GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	8,500	0
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DEPOT -1, JALANDHAR	PROGRAMMES
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47,320		TOTAL (MH)	47,320	0
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24,90,09,281	TOTAL (DDO)	22,69,22,069	2,20,87,212

41,94,246	GENERAL MANAGER, PUNJAB ROADWAYS 2235	200-OTHER	41,94,246	0
	DEPOT, ASR	PROGRAMMES		

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41,94,246	TOTAL (MH)	41,94,246	0

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41,94,246	TOTAL (DDO)	41,94,246	0

9,020	GENERAL MANAGER, PUNJAB ROADWAYS 5055	201-GOVERNMENT	4,985	4,035
	DEPOT, HOSHIRPUR	TRANSPORT		

		SERVICES(		
		PUNJAB		
		ROADWAYS)		

-----	*****	-----
9,020	TOTAL (MH)	4,985 4,035

-----	*****	-----
9,020	TOTAL (DDO)	4,985 4,035

11,53,432	GENERAL MANAGER, PUNJAB ROADWAYS 2235	200-OTHER	11,11,952	41,480
	JAGRAON	PROGRAMMES		

-----	*****	-----
11,53,432	TOTAL (MH)	11,11,952 41,480

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TRANSPORT, PUNJAB,	JAGRAON	TRANSPORT
CHANDIGARH		SERVICES-PUNJAB
		ROADWAYS

5,79,50,237	TOTAL (MH)	5,28,22,764	51,27,473
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15,726	5055	201-GOVERNMENT	0	15,726
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TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

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15,726	TOTAL (MH)	0	15,726
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5,91,19,395	TOTAL (DDO)	5,39,34,716	51,84,679
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41,72,855	GENERAL MANAGER,PUNJAB ROADWAYS	2235	200-OTHER	41,72,855	0
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MOGA

PROGRAMMES

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41,72,855	TOTAL (MH)	41,72,855	0
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41,72,855	TOTAL (DDO)	41,72,855	0
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30,000	GENERAL MANAGER,PUNJAB ROADWAYS 2235	104-DEPOSIT	30,000	0
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MUKATSAR LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

31,59,001		200-OTHER	31,59,001	0
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PROGRAMMES

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31,89,001		TOTAL(MH)	31,89,001	0

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31,89,001		TOTAL(DDO)	31,89,001	0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 10,06,75,325	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055		201-GOVERNMENT	9,18,61,940	88,13,385
	TRANSPORT, PUNJAB,	BATALA		TRANSPORT		
	CHANDIGARH			SERVICES-PUNJAB		

ROADWAYS

TOTAL (MH)

9,18,61,940

88,13,385

5055

201-GOVERNMENT

81,287

26,064

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

TOTAL (MH)

81,287

26,064

TOTAL (DDO)

9,19,43,227

88,39,449

10,07,82,676

12,49,26,130

12,49,26,130

46,544

GENERAL MANAGER,PUNJAB ROADWAYS, 3055

CHANDIGARH

201-GOVERNMENT

TRANSPORT

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

5055

201-GOVERNMENT

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

11,38,67,788

11,38,67,788

46,544

1,10,58,342

1,10,58,342

0

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46,544		TOTAL(MH)	46,544	0

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12,49,72,674		TOTAL(DDO)	11,39,14,332	1,10,58,342

10,000	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	10,000	0
	JALANDHAR-2	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

NT PROVIDENT

FUND

TRANSPORT 36,38,407	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	36,38,407	0
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TRANSPORT, PUNJAB,	JALANDHAR-2	PROGRAMMES
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CHANDIGARH

36,48,407	TOTAL (MH)	36,48,407	0
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7,05,45,598

3055	201-GOVERNMENT	6,37,17,194	68,28,404
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

7,05,45,598

TOTAL (MH)

6,37,17,194

68,28,404

26,002

5055

201-GOVERNMENT

0

26,002

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

26,002

TOTAL (MH)

0

26,002

7,42,20,007

TOTAL (DDO)

6,73,65,601

68,54,406

20,000	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	104-DEPOSIT	20,000	0
	LUDHIANA	LINKED		
		INSURANCE		
		SCHEME-GOVERNME		
		NT PROVIDENT		
		FUND		
23,23,829		200-OTHER	22,72,927	50,902
		PROGRAMMES		

		TOTAL(MH)	22,92,927	50,902
13,57,71,141	3055	201-GOVERNMENT	12,34,43,173	1,23,27,968
		TRANSPORT		
		SERVICES-PUNJAB		
		ROADWAYS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

TRANSPORT 41,604	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 5055	201-GOVERNMENT	20,810	20,794
	TRANSPORT, PUNJAB,	LUDHIANA	TRANSPORT		
	CHANDIGARH		SERVICES(		
			PUNJAB		
			ROADWAYS)		

41,604		TOTAL (MH)	20,810	20,794

13,81,56,574		TOTAL (DDO)	12,57,56,910	1,23,99,664

16,94,025	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	16,94,025	0
	PATHANKOT	PROGRAMMES		

16,94,025		TOTAL (MH)	16,94,025	0

9,76,57,985		3055	201-GOVERNMENT	8,80,72,300	95,85,685
			TRANSPORT		

SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)

8,80,72,300

95,85,685

9,76,57,985

201-GOVERNMENT

1,22,566

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1,22,566

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

TOTAL (MH)

1,22,566

0

1,22,566

9,94,74,576	TOTAL (DDO)	8,98,88,891	95,85,685
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14,422	GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	14,422	0
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ROPAR	PROGRAMMES
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TRANSPORT 14,422	DIRECTOR, STATE		TOTAL (MH)		14,422	0
	TRANSPORT, PUNJAB,					
	CHANDIGARH					

8,60,87,857		3055	201-GOVERNMENT	7,73,82,287	87,05,570
			TRANSPORT		
			SERVICES-PUNJAB		
			ROADWAYS		

-----	*****	-----	-----		
8,61,02,279	TOTAL (MH)			7,73,96,709	87,05,570

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8,61,02,279	TOTAL (DD0)			7,73,96,709	87,05,570

10,21,95,605	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	9,34,01,114	87,94,491
	ROADWAYS, ASR-1		TRANSPORT		

SERVICES-PUNJAB

ROADWAYS

* * * * *

TOTAL (MH)

9,34,01,114

87,94,491

10,21,95,605

TOTAL (DDO)

9,34,01,114

87,94,491

10,21,95,605

GENERAL MANAGER, PUNJAB

2235

200-OTHER

17,48,365

 θ

17,48,365

ROADWAYS, ASR-2

PROGRAMMES

TOTAL (MH)

17,48,365

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17,48,365

8,10,74,190		3055	201-GOVERNMENT	7,38,21,501	72,52,689
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

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8,10,74,190		TOTAL (MH)		7,38,21,501	72,52,689
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8,28,22,555		TOTAL (DDO)		7,55,69,866	72,52,689
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

TRANSPORT 10,000	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	2235	104-DEPOSIT	10,000	0
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	TRANSPORT, PUNJAB,	ROADWAYS, FEROZEPUR		LINKED		
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	CHANDIGARH			INSURANCE		
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SCHEME-GOVERNME

NT PROVIDENT

FUND

16,97,607				200-OTHER	16,97,607	0
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PROGRAMMES

			*****		-----	
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8,27,81,797			TOTAL (MH)		7,55,29,108	72,52,689
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10,95,44,203			3055	201-GOVERNMENT	10,14,30,875	81,13,328
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TRANSPORT

SERVICES-PUNJAB

ROADWAYS

10,95,44,203

TOTAL (MH)

10,14,30,875

81,13,328

2,28,482

5055

201-GOVERNMENT

2,28,482

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TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

2,28,482

TOTAL (MH)

2,28,482

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19,43,02,847	TOTAL (DDO)	17,89,36,830 1,53,66,017

10,00,15,470	GENERAL MANAGER, PUNJAB	3055	201-GOVERNMENT	9,16,45,880	83,69,590
	ROADWAYS, HOSHIARPUR		TRANSPORT		
			SERVICES-PUNJAB		
			ROADWAYS		

-----	*****	-----
10,00,15,470	TOTAL (MH)	9,16,45,880 83,69,590

-----	*****	-----
10,00,15,470	TOTAL (DDO)	9,16,45,880 83,69,590

29,313	GENERAL MANAGER, PUNJAB	2235	200-OTHER	29,313	0
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4,57,17,349	TOTAL (MH)	4,16,61,564 40,55,785

48,764	5055	201-GOVERNMENT	35,294	13,470
		TRANSPORT		
		SERVICES(		
		PUNJAB		
		ROADWAYS)		

-----	*****	-----
48,764	TOTAL (MH)	35,294 13,470

-----	*****	-----
4,57,95,426	TOTAL (DD0)	4,17,26,171 40,69,255

14,85,236	GENERAL MANAGER, PUNJAB	2235	200-OTHER	14,85,236	0
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	ROADWAYS-1, JALANDHAR		PROGRAMMES		
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14,85,236		TOTAL (MH)		14,85,236	0
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9,23,49,277		3055	201-GOVERNMENT	8,40,30,448	83,18,829
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			TRANSPORT		
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			SERVICES-PUNJAB		
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			ROADWAYS		
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9,23,49,277		TOTAL (MH)		8,40,30,448	83,18,829
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68,14,447

TOTAL (DDO)

61,75,554

6,38,893

60,37,701

REGIONAL TRANSPORT

2041

102-INSPECTION

53,13,033

7,24,668

AUTHORITY, FEROZEPUR

OF MOTOR

VEHICLES

1,28,52,148

TOTAL (MH)

1,14,88,587

13,63,561

1,81,331

2235

200-OTHER

1,81,331

0

PROGRAMMES

-----			-----
1,81,331		TOTAL (MH)	1,81,331 0

-----			-----
1,30,33,479		TOTAL (DDO)	1,16,69,918 13,63,561

1,55,92,712	REGIONAL TRANSPORT	2041	102-INSPECTION	1,39,84,943	16,07,769
	AUTHORITY, PATIALA		OF MOTOR		
			VEHICLES		

-----			-----
1,55,92,712		TOTAL (MH)	1,39,84,943 16,07,769

3,40,544		2235	200-OTHER	2,03,183	1,37,361
			PROGRAMMES		

-----		*****	-----	
3,40,544		TOTAL (MH)	2,03,183	1,37,361

-----		*****	-----	
1,59,33,256		TOTAL (DDO)	1,41,88,126	17,45,130

96,48,965	SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	86,60,173	9,88,792
			OF MOTOR		
			VEHICLES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

			TOTAL (MH)		86,60,173	9,88,792
96,48,965						

-----		*****			-----	-----

		TOTAL (DDO)			86,60,173	9,88,792
96,48,965						

TRANSPORT 2,65,250	DIRECTOR, STATE	SERVICE CONSIGNER, (CENTRAL	3055	201-GOVERNMENT	2,65,250	0
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	TRANSPORT, PUNJAB,	WORKSHOP)		TRANSPORT		
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	CHANDIGARH			SERVICES-PUNJAB		
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				ROADWAYS		
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				800-OTHER	1,81,58,549	21,91,980
2,03,50,529						

				EXPENDITURE		
--	--	--	--	-------------	--	--

-----		*****	-----	
		TOTAL (MH)	1,84,23,799	21,91,980
2,06,15,779				

-----		*****	-----	
		TOTAL (DDO)	1,84,23,799	21,91,980
2,06,15,779				

-----		*****	-----	
		TOTAL (CCO)	2,45,83,72,998	25,52,58,486
2,71,36,31,484				

-----		*****	-----	
		TOTAL (DEPT)	2,45,83,72,998	25,52,58,486
2,71,36,31,484				

TREASURER, 49,71,886	TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	200-OTHER	45,06,036	4,65,850
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CHARITABLE ENDOWMENTS, PUNJAB

(CHARITABLE),AMRITSAR

PROGRAMMES

AND

ENDOWMENTS

-----	*****	-----
49,71,886	TOTAL (MH)	45,06,036 4,65,850

-----	*****	-----
49,71,886	TOTAL (DDO)	45,06,036 4,65,850

1,91,812	DISTRICT TREASURY OFFICER	2235	200-OTHER	1,80,552	11,260
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(CHARITABLE),DISTRICT TREASURY

OFFICER, PATIALA

PROGRAMMES

-----	*****	-----
	TOTAL (MH)	1,80,552 11,260

1,91,812

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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TREASURER, 1,91,812	TREASURER, CHARITABLE	TOTAL (DDO)			1,80,552	11,260
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CHARITABLE ENDOWMENTS, PUNJAB

AND

ENDOWMENTS

41,63,620	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	37,94,655	3,68,965
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(CHARITABLE),HOSHIARPUR	SAINIK SAMMAN
	PENSION SCHEME

3,87,242			200-OTHER	2,30,261	1,56,981
			PROGRAMMES		

-----	*****	-----
47,42,674	TOTAL(MH)	42,05,468 5,37,206

-----	*****	-----
47,42,674	TOTAL(DDO)	42,05,468 5,37,206

75,43,829	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	66,77,859	8,65,970
	(CHARITABLE),LUDHIANA		SAINIK SAMMAN		
			PENSION SCHEME		

1,43,375			200-OTHER	0	1,43,375
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PROGRAMMES

-----	*****	-----
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76,87,204		TOTAL (MH)		66,77,859	10,09,345
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-----	*****	-----
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76,87,204		TOTAL (DDO)		66,77,859	10,09,345
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17,76,600	DISTRICT TREASURY OFFICER	2235	107-SWATANTRATA	16,35,600	1,41,000
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	(CHARITABLE),ROPAR		SAINIK SAMMAN		
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PENSION SCHEME

1,97,576			200-OTHER	1,97,576	0
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PROGRAMMES

-----		*****	-----	
19,74,176		TOTAL (MH)	18,33,176	1,41,000

-----	*****	-----
Page 2561	GOVERNMENT OF PUNJAB	
	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19,74,176		TOTAL (DDO)			18,33,176	1,41,000

TREASURER, 5,00,00,000	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2235	107-SWATANTRATA	5,00,00,000	0
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CHARITABLE ENDOWMENTS, PUNJAB

TREASURER,CHARITABLE ENDOWMENTS

SAINIK SAMMAN

AND

PUNJAB

PENSION SCHEME

ENDOWMENTS

3,79,821

200-OTHER

3,79,821

0

PROGRAMMES

5,23,53,997

TOTAL (MH)

5,22,12,997

1,41,000

37,40,453

2250

102-ADMINISTRAT

32,94,615

4,45,838

ION OF

RELIGIOUS AND

CHARITABLE

ENDOWMENTS ACTS

37,40,453	TOTAL (MH)	32,94,615	4,45,838
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5,60,94,450	TOTAL (DDO)	5,55,07,612	5,86,838
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7,34,96,214	TOTAL (CCO)	7,08,96,975	25,99,239
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7,34,96,214	TOTAL (DEPT)	7,08,96,975	25,99,239
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TREASURY 3,76,31,115	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT	2054	095-DIRECTORATE OF ACCOUNTS AND TREASURIES	3,04,47,148	71,83,967
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ORGANISATION (REV), FINANCE

DEPARTMENT, PUNJAB

-----	*****	-----
3,76,31,115	TOTAL (MH)	3,04,47,148 71,83,967

2,82,489	2235 200-OTHER	2,82,489 0
	PROGRAMMES	

-----	*****	-----
2,82,489	TOTAL (MH)	2,82,489 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----	*****				-----	-----

TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			3,07,29,637	71,83,967
3,79,13,604						

AND	ACCOUNTS, DEPARTMENT OF
-----	-------------------------

ACCOUNTS	FINANCE, PUNJAB
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3,69,445	ADDL. DIRECTOR, I.A.O.	2235	200-OTHER	3,08,385	61,060
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DELEGATED TO DEPUTY DIRECTOR	PROGRAMMES
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(ADMN),INTERNAL AUDIT

ORGANISATION (R), FINANCE

DEPARTMENT, PUNJAB, CHANDIGARH

-----	*****				-----	-----

6,51,934	TOTAL (MH)	5,90,874	61,060
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3,82,83,049	TOTAL (DDO)	3,10,38,022	72,45,027
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20,75,961	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	17,20,092	3,55,869
	AUDIT ORGANISATION		OF ACCOUNTS AND		
	(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES		
	KAPURTHALA				

-----	*****	-----	-----
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20,75,961	TOTAL (MH)	17,20,092	3,55,869
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TOTAL (DDO)	17,20,092	3,55,869
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20,75,961

1,07,82,179

DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	95,83,795	11,98,384
AUDIT ORGANISATION		OF ACCOUNTS AND		
(REVENUE),DEPARTMENT OF FINANCE,		TREASURIES		
PATIALA				

1,07,82,179

*****	-----
TOTAL (MH)	95,83,795 11,98,384

497

2235	200-OTHER	497	0
	PROGRAMMES		

497

*****	-----
TOTAL (MH)	497 0

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

1,17,44,688

097-TREASURY

1,17,44,688

 θ

ESTABLISHMENT

1,12,81,675

098-LOCAL FUND

1,02,30,713

10,50,962

AUDIT

2,30,33,718

TOTAL (MH)

2,19,82,756

10,50,962

3,38,15,897

TOTAL (DDO)

3,15,66,551

22,49,346

26,08,221

DEPUTY CONTROLLER, INTERNAL

2054

095-DIRECTORATE

21,97,613

4,10,608

AUDIT ORGN. (R),DEPARTMENT OF

OF ACCOUNTS AND

FINANCE, FARIDKOT

TREASURIES

97,469

097-TREASURY

84,239

13,230

ESTABLISHMENT

27,05,690

TOTAL (MH)

22,81,852

4,23,838

27,05,690

TOTAL (DDO)

22,81,852

4,23,838

66,90,521

DEPUTY CONTROLLER, INTERNAL

2054

095-DIRECTORATE

59,43,784

7,46,737

AUDIT ORGN. (R),INTERNAL AUDIT

OF ACCOUNTS AND

ORGANISATION (REVENUE),

TREASURIES

DEPARTMENT OF FINANCE, JALANDHAR

-----		*****	-----	
66,90,521		TOTAL(MH)	59,43,784	7,46,737

-----		*****	-----	
66,90,521		TOTAL(DDO)	59,43,784	7,46,737

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TREASURY 34,57,097	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	30,11,369	4,45,728
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGN. (R),INTERNAL AUDIT		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB	ORGANISATION (REVENUE),		TREASURIES		

DEPARTMENT OF FINANCE, ROPAR

-----	*****	-----	-----
1,01,47,618	TOTAL (MH)	89,55,153	11,92,465

-----	*****	-----	-----
1,01,47,618	TOTAL (DDO)	89,55,153	11,92,465

46,16,234	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	40,49,645	5,66,589
	AUDIT ORGN. (REV),DEPARTMENT OF		OF ACCOUNTS AND		
	FINANCE,		TREASURIES		
76,86,651			097-TREASURY	76,64,951	21,700
			ESTABLISHMENT		

***** -----

1,23,02,885	TOTAL (MH)	1,17,14,596	5,88,289
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1,23,02,885	TOTAL (DDO)	1,17,14,596	5,88,289
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58,75,904	DEPUTY CONTROLLER, INTERNAL	2054	095-DIRECTORATE	47,13,113	11,62,791
	AUDIT ORGN.(R),INTERNAL AUDIT		OF ACCOUNTS AND		
	ORGANISATION (REVENUE),		TREASURIES		
	DEPARTMENT OF FINANCE, SANGRUR				

58,75,904	TOTAL (MH)	47,13,113	11,62,791
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58,75,904	TOTAL (DDO)	47,13,113	11,62,791
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51,18,209	DEPUTY CONTROLLER,, INTERNAL	2054	095-DIRECTORATE	44,65,164	6,53,045
	AUDIT ORGANISATION (REV),		OF ACCOUNTS AND		
	DEPARTMENT OF FINANCE, BHATINDA		TREASURIES		

-----	*****	-----
51,18,209	TOTAL (MH)	44,65,164 6,53,045

-----	*****	-----
51,18,209	TOTAL (DDO)	44,65,164 6,53,045

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 19,91,641	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	17,86,785	2,04,856
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR		TREASURIES		

-----			*****		-----	-----
19,91,641			TOTAL (MH)		17,86,785	2,04,856

-----		*****			-----	-----
19,91,641		TOTAL (DDO)			17,86,785	2,04,856

26,34,182		DEPUTY CONTROLLER,,INTERNAL	2054	095-DIRECTORATE	25,35,513	98,669
		AUDIT ORGN. (R)		OF ACCOUNTS AND		

TREASURIES

-----	*****	-----
26,34,182	TOTAL (MH)	25,35,513 98,669

-----	*****	-----
26,34,182	TOTAL (DDO)	25,35,513 98,669

35,35,000	DEPUTY DIRECTOR (INSPECTION),T&A 2052	092-OTHER	0	35,35,000
	BRANCH FINANCE DEPARTMENT	OFFICES		

-----	*****	-----
35,35,000	TOTAL (MH)	0 35,35,000

-----			-----	-----
35,35,000	TOTAL (DDO)		0	35,35,000

36,11,190	DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	095-DIRECTORATE	31,95,800	4,15,390
	ORGANISATION (REV), DEPARTMENT		OF ACCOUNTS AND		
	OF FINANCE, FEROZEPUR		TREASURIES		

-----				-----	-----
36,11,190		TOTAL (MH)		31,95,800	4,15,390

-----			-----	-----
36,11,190	TOTAL (DDO)		31,95,800	4,15,390

35,795	DISTRICT TREASURY OFFICER,, BHATINDA	2054	095-DIRECTORATE OF ACCOUNTS AND	35,795	0
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TREASURIES

GOVERNMENT OF PUNJAB

Page 2566

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
TREASURY 2,44,15,365	DIRECTOR, TREASURY & AND ACCOUNTS, DEPARTMENT OF ACCOUNTS FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,, BHATINDA	2054	097-TREASURY ESTABLISHMENT	2,23,99,865	20,15,500

			TOTAL (MH)		2,24,35,660	20,15,500
2,44,51,160						

2,44,51,160	TOTAL (DDO)			2,24,35,660	20,15,500
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54,067	DISTRICT TREASURY	2054	095-DIRECTORATE	54,067	0
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OFFICER, CHANDIGARH	OF ACCOUNTS AND
	TREASURIES

2,72,92,028			097-TREASURY	2,47,85,161	25,06,867
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ESTABLISHMENT

-----	*****	-----	-----
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2,73,46,095	TOTAL (MH)			2,48,39,228	25,06,867
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6,82,53,04,938		2071	101-SUPERANNUAT	6,09,29,60,911	73,23,44,027
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ION AND

RETIREMENT

	ALLOWANCES		
58,37,07,633	102-COMMUTED	51,84,65,660	6,52,41,973
	VALUE OF		
	PENSIONS		
97,60,12,743	104-GRATUITIES	86,47,38,876	11,12,73,867
1,37,87,29,839	105-FAMILY	1,22,80,78,527	15,06,51,312
	PENSIONS		
1,10,01,490	109-PENSIONS TO	99,06,166	10,95,324
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
18,35,89,058	111-PENSIONS TO	15,18,67,015	3,17,22,043
	LEGISLATORS		

5,91,51,108

115-LEAVE5,53,97,32637,53,782

ENCASHMENT

BENEFITS

56,11,44,135

117-GOVERNMENT50,86,37,2935,25,06,842

CONTRIBUTION

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

*****-----

10,57,86,40,944

TOTAL (MH)9,43,00,51,7741,14,85,89,170

TREASURY10,000

DIRECTOR, TREASURY & DISTRICT TREASURY

2235104-DEPOSIT10,0000

AND

ACCOUNTS, DEPARTMENT OF OFFICER, CHANDIGARH

LINKED

ACCOUNTS

FINANCE, PUNJAB

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

9,11,800

107-SWATANTRATA8,27,20084,600

SAINIK SAMMAN

PENSION SCHEME

2,23,891

200-OTHER2,23,8910

PROGRAMMES

-----	*****	-----
11,45,691	TOTAL (MH)	10,61,091 84,600

-----	*****	-----
10,60,71,32,730	TOTAL (DDO)	9,45,59,52,093 1,15,11,80,637

60,45,376	DISTRICT TREASURY	2030	102-EXPENSES ON	59,90,127	55,249
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	, GURDASPUR				

-----	*****	-----
60,45,376	TOTAL (MH)	59,90,127 55,249

3,30,00,000	2235	102-PENSIONS	3,30,00,000	0
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				UNDER SOCIAL		
				SECURITY		
				SCHEMES		
3,85,382				200-OTHER	3,85,382	0
				PROGRAMMES		
4,31,47,500				789-SPECIAL	4,31,47,500	0
				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		

*****-----

PROGRESSIVE

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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7,65,32,882			TOTAL (MH)		7,65,32,882	0
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TREASURY	DIRECTOR, TREASURY &	*****			-----	-----

AND ACCOUNTS, DEPARTMENT OF

ACCOUNTS FINANCE, PUNJAB

8,25,78,258		TOTAL (DDO)			8,25,23,009	55,249
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19,450		DISTRICT TREASURY	2054	095-DIRECTORATE	18,700	750
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OFFICER,DISTRICT TREASURY OF ACCOUNTS AND

OFFICE, AMRITSAR TREASURIES

1,27,78,679				097-TREASURY	1,09,34,323	18,44,356
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	ESTABLISHMENT		

8,93,31,011	TOTAL (MH)	8,74,85,905	18,45,106
48,64,186	4250 789-SPECIAL	48,64,186	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
1,08,76,000	800-OTHER	1,08,76,000	0
	EXPENDITURE		

1,57,40,186	TOTAL (MH)	1,57,40,186	0

11,11,16,573

TOTAL (DDO)

10,92,16,218

19,00,355

12,000

DISTRICT TREASURY

2054

095-DIRECTORATE

10,700

1,300

OFFICER,DISTRICT TREASURY

OF ACCOUNTS AND

OFFICER,BARNALA

TREASURIES

72,47,337

097-TREASURY

66,90,514

5,56,823

ESTABLISHMENT

72,59,337

TOTAL (MH)

67,01,214

5,58,123

5,08,500

2235

107-SWATANTRATA

4,70,900

37,600

SAINIK SAMMAN

PENSION SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 6,37,022	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	6,13,785	23,237
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		PROGRAMMES		
ACCOUNTS	FINANCE, PUNJAB	OFFICER,BARNALA				
-----			*****		-----	-----
11,45,522			TOTAL(MH)		10,84,685	60,837
-----		*****			-----	-----

84,04,859	TOTAL (DDO)			77,85,899	6,18,960
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3,094	DISTRICT TREASURY	2030	102-EXPENSES ON	0	3,094
	OFFICER,DISTRICT TREASURY		SALE OF STAMPS		
	OFFICER,MOHALI				

-----		*****		-----	
3,094		TOTAL (MH)		0	3,094

1,94,413		2054	095-DIRECTORATE	1,93,351	1,062
			OF ACCOUNTS AND		
			TREASURIES		

1,85,36,745			097-TREASURY	1,69,21,149	16,15,596
			ESTABLISHMENT		

-----		*****	-----	
1,87,31,158		TOTAL (MH)	1,71,14,500	16,16,658
25,90,309		2235 102-CHILD	23,45,699	2,44,610
		WELFARE		
8,00,000		103-WOMEN'S	8,00,000	0
		WELFARE		
23,51,971		107-SWATANTRATA	20,79,371	2,72,600
		SAINIK SAMMAN		
		PENSION SCHEME		
10,97,572		200-OTHER	9,27,085	1,70,487
		PROGRAMMES		
-----		*****	-----	

68,39,852

TOTAL (MH)

61,52,155

6,87,697

2,55,74,104

TOTAL (DDO)

2,32,66,655

23,07,449

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 23,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	20,287	2,713
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY, TARN		OF ACCOUNTS AND		
ACCOUNTS	FINANCE, PUNJAB	TARAN		TREASURIES		

82,87,119			097-TREASURY	75,32,881	7,54,238
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ESTABLISHMENT

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83,10,119		TOTAL (MH)		75,53,168	7,56,951
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-----	*****	-----
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83,10,119		TOTAL (DDO)		75,53,168	7,56,951
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1,47,21,308	DISTRICT TREASURY	2235	107-SWATANTRATA	1,33,97,535	13,23,773
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OFFICER, DISTRICT	SAINIK SAMMAN
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TREASURY, PATIALA	PENSION SCHEME
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18,11,521			200-OTHER	16,94,437	1,17,084
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PROGRAMMES

		TOTAL (MH)	1,50,91,972	14,40,857
1,65,32,829				

		TOTAL (DDO)	1,50,91,972	14,40,857
1,65,32,829				

	DISTRICT TREASURY	2054	097-TREASURY	1,17,545	3,557
1,21,102	OFFICER, FARIDKOT		ESTABLISHMENT		

		TOTAL (MH)	1,17,545	3,557
1,21,102				

671		2235	107-SWATANTRATA	671	0
			SAINIK SAMMAN		

PENSION SCHEME

12,980

200-OTHER

12,980

 θ

PROGRAMMES

13,651

TOTAL (MH)

13,651

 $\emptyset$

1,34,753

TOTAL (DDO)

1,31,196

3,557

[illegible]

20,000	DISTRICT TREASURY	2054	095-DIRECTORATE	20,000	0
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OFFICER, FEROZEPUR	OF ACCOUNTS AND
	TREASURIES

2,19,53,088			097-TREASURY	2,02,50,069	17,03,019
			ESTABLISHMENT		

-----	*****	-----
2,19,73,088	TOTAL (MH)	2,02,70,069 17,03,019

1,65,200		2235	107-SWATANTRATA	1,65,200	0
			SAINIK SAMMAN		
			PENSION SCHEME		

-----	*****	-----
1,65,200	TOTAL (MH)	1,65,200 0

-----			-----	-----
2,21,38,288	TOTAL (DDO)		2,04,35,269	17,03,019

66,060	DISTRICT TREASURY	2054	095-DIRECTORATE	61,310	4,750
	OFFICER, GURDASPUR		OF ACCOUNTS AND		

			TREASURIES		
2,01,92,315			097-TREASURY	1,83,77,222	18,15,093
			ESTABLISHMENT		

-----			-----	-----
2,02,58,375	TOTAL (MH)		1,84,38,532	18,19,843

80,075		2235	200-OTHER	80,075	0
			PROGRAMMES		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

40,847	DISTRICT TREASURY	2054	095-DIRECTORATE	39,647	1,200
	OFFICER, HOSHIARPUR		OF ACCOUNTS AND		
			TREASURIES		
			097-TREASURY	1,29,70,706	12,32,755
			ESTABLISHMENT		
-----		*****	-----	-----	
1,42,03,461		TOTAL (MH)		1,30,90,428	12,33,955
-----		*****	-----	-----	
3,45,82,758	TOTAL (DDO)			3,15,28,960	30,53,798
44,977	DISTRICT TREASURY	2054	095-DIRECTORATE	44,977	0

71,36,315		097-TREASURY	61,66,457	9,69,858
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ESTABLISHMENT

-----	*****	-----
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71,41,725	TOTAL (MH)	61,71,867	9,69,858
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	-----
TREASURY 71,41,725	DIRECTOR, TREASURY &	TOTAL (DDO)			61,71,867	9,69,858
AND	ACCOUNTS, DEPARTMENT OF					

ACCOUNTS FINANCE, PUNJAB

67,79,903	DISTRICT TREASURY	2054	095-DIRECTORATE	58,78,035	9,01,868
	OFFICER, LUDHIANA		OF ACCOUNTS AND		
			TREASURIES		
1,04,83,172			097-TREASURY	78,42,594	26,40,578
			ESTABLISHMENT		
20,000			098-LOCAL FUND	20,000	0
			AUDIT		
-----		*****	-----		
2,44,24,800		TOTAL (MH)		1,99,12,496	45,12,304

3,64,430	2202	102-ASSISTANCE	3,64,430	0
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TO

NON-GOVERNMENT

PRIMARY SCHOOLS

3,67,184		109-GOVERNMENT	3,67,184	0
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SECONDARY

SCHOOLS

-----	*****	-----
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7,31,614	TOTAL (MH)	7,31,614	0
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2,51,56,414	TOTAL (DDO)	2,06,44,110	45,12,304
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DISTRICT TREASURY OFFICER,MANSA	2030	001-DIRECTION	3,930	0
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3,930

AND

ADMINISTRATION

7,39,908

102-EXPENSES ON7,34,7795,129

SALE OF STAMPS

*****-----

7,43,838

TOTAL (MH)7,38,7095,129

23,578

2054095-DIRECTORATE22,978600

OF ACCOUNTS AND

TREASURIES

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TREASURY 1,04,99,772	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2054	097-TREASURY	96,12,461	8,87,311
AND	ACCOUNTS, DEPARTMENT OF			ESTABLISHMENT		
ACCOUNTS	FINANCE, PUNJAB					

1,05,23,350			TOTAL (MH)		96,35,439	8,87,911

1,57,48,54,219			2071	101-SUPERANNUAT	1,41,92,34,102	15,56,20,117

ION AND						

RETIREMENT						

ALLOWANCES						

11,75,35,054				102-COMMUTED	10,72,15,530	1,03,19,524

	VALUE OF		
	PENSIONS		
36,87,07,930	104-GRATUITIES	33,78,86,447	3,08,21,483
40,42,16,056	105-FAMILY	36,33,48,321	4,08,67,735
	PENSIONS		
1,53,16,198	109-PENSIONS TO	1,26,90,373	26,25,825
	EMPLOYEES OF		
	STATE AIDED		
	EDUCATIONAL		
	INSTITUTIONS		
32,31,477	111-PENSIONS TO	29,15,231	3,16,246
	LEGISLATORS		
5,59,68,223	115-LEAVE	4,85,02,154	74,66,069
	ENCASHMENT		

[illegible]

12,000	DISTRICT TREASURY OFFICER,MOGA	2054	095-DIRECTORATE	11,622	378
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OF ACCOUNTS AND

TREASURIES

97,66,237			097-TREASURY	88,88,086	8,78,151
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ESTABLISHMENT

-----		*****	-----	-----
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1,07,38,654		TOTAL (MH)		98,50,725	8,87,929
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3,06,65,67,968	TOTAL (DDO)			2,76,99,10,492	29,66,57,476
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	DISTRICT TREASURY	2054	095-DIRECTORATE	15,500	500
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16,000

OFFICER, NAWAN SHAHAR

OF ACCOUNTS AND

TREASURIES

62,74,820

097-TREASURY

56,71,582

6,03,238

ESTABLISHMENT

62,90,820

TOTAL (MH)

56,87,082

6,03,738

62,90,820

TOTAL (DDO)

56,87,082

6,03,738

47,388

DISTRICT TREASURY

2054

095-DIRECTORATE

39,240

8,148

OFFICER, PATIALA

OF ACCOUNTS AND

TREASURIES

3,78,45,434	097-TREASURY	3,43,38,211	35,07,223
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ESTABLISHMENT

-----	*****	-----	-----
3,78,92,822	TOTAL (MH)	3,43,77,451	35,15,371

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TREASURY 4,01,900	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	2,01,900	2,00,000
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, PATIALA		PROGRAMMES		
ACCOUNTS	FINANCE, PUNJAB					

-----	*****	-----
4,01,900	TOTAL (MH)	2,01,900 2,00,000

-----	*****	-----
3,82,94,722	TOTAL (DDO)	3,45,79,351 37,15,371

26,590	DISTRICT TREASURY OFFICER,ROPAR 2054	095-DIRECTORATE	26,590	0
		OF ACCOUNTS AND		
		TREASURIES		

1,32,15,723		097-TREASURY	1,21,53,969	10,61,754
		ESTABLISHMENT		

-----	*****	-----
	TOTAL (MH)	1,21,80,559 10,61,754

1,32,42,313

99,85,088

6,37,22,708

7,37,07,796

8,69,50,109

2071

101-SUPERANNUAT

95,21,952

4,63,136

ION AND

RETIREMENT

ALLOWANCES

115-LEAVE

5,44,40,419

92,82,289

ENCASHMENT

BENEFITS

TOTAL (MH)

6,39,62,371

97,45,425

TOTAL (DDO)

7,61,42,930

1,08,07,179

7,150	DISTRICT TREASURY	2030	001-DIRECTION	7,150	0
	OFFICER, SANGRUR		AND		
			ADMINISTRATION		

3,11,631			102-EXPENSES ON	3,02,003	9,628
			SALE OF STAMPS		

-----		*****	-----		
3,18,781		TOTAL (MH)		3,09,153	9,628

90,327		2053	093-DISTRICT	90,327	0
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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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ESTABLISHMENTS

-----			*****		-----	-----
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90,327			TOTAL (MH)		90,327	0
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TREASURY 28,328	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	21,800	6,528
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AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		OF ACCOUNTS AND		
-----	-------------------------	------------------	--	-----------------	--	--

ACCOUNTS	FINANCE, PUNJAB			TREASURIES		
----------	-----------------	--	--	------------	--	--

2,93,58,478				097-TREASURY	2,68,44,411	25,14,067
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ESTABLISHMENT

-----			*****		-----	-----
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			TOTAL (MH)		2,68,66,211	25,20,595
--	--	--	------------	--	-------------	-----------

2,93,86,806

20,00,877

7,24,930

27,25,807

3,25,21,721

2235

107-SWATANTRATA

18,14,377

1,86,500

SAINIK SAMMAN

PENSION SCHEME

200-OTHER

6,68,578

56,352

PROGRAMMES

TOTAL (MH)

24,82,955

2,42,852

TOTAL (DDO)

2,97,48,646

27,73,075

9,34,69,317	EXAMINER, LOCAL FUND A/C	2054	095-DIRECTORATE	8,92,11,430	42,57,887
	DELEGATED TO DEPUTY DIRECTOR		OF ACCOUNTS AND		
	LOCAL GOVT.,DEPARTMENT OF		TREASURIES		
	FINANCE, PUNJAB, CHANDIGARH				

4,119			097-TREASURY	4,119	0
			ESTABLISHMENT		

3,11,89,023			098-LOCAL FUND	2,80,38,854	31,50,169
			AUDIT		

-----	*****	-----
12,46,62,459	TOTAL (MH)	11,72,54,403 74,08,056

-----	*****	-----
12,46,62,459	TOTAL (DDO)	11,72,54,403 74,08,056

TREASURY 47,524	DIRECTOR, TREASURY & AND	REGIONAL DEPUTY	2054	097-TREASURY	47,524	0
ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB		ESTABLISHMENT		

-----		*****	-----
47,524		TOTAL (MH)	47,524 0

2,00,000		2235	200-OTHER	2,00,000	0
			PROGRAMMES		
-----		*****	-----		
2,00,000		TOTAL (MH)	2,00,000 0		

-----	*****	-----
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2,47,524

TOTAL (DDO)

2,47,524

0

50,11,837

REGIONAL DEPUTY DIRECTOR, LOCAL

2054

098-LOCAL FUND

45,19,119

4,92,718

AUDIT DEPTT., BHATINDA

AUDIT

50,11,837

TOTAL (MH)

45,19,119

4,92,718

50,11,837

TOTAL (DDO)

45,19,119

4,92,718

73,94,108

REGIONAL DEPUTY DIRECTOR, LOCAL

2054

098-LOCAL FUND

67,23,237

6,70,871

AUDIT PB.PTA

AUDIT

73,94,108	TOTAL (MH)	67,23,237	6,70,871
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-----	*****	-----	-----
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73,94,108	TOTAL (DDO)	67,23,237	6,70,871
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1,78,653	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	097-TREASURY	1,78,653	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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FUND AUDIT,	ESTABLISHMENT
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TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	98,22,598	9,52,194
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1,07,74,792

AND ACCOUNTS, DEPARTMENT OF FUND AUDIT, AUDIT

ACCOUNTS FINANCE, PUNJAB

***** -----

1,09,53,445

TOTAL (MH) 1,00,01,251 9,52,194

***** -----

1,09,53,445

TOTAL (DDO) 1,00,01,251 9,52,194

1,77,245

TREASURY OFFICER, KHANNA 2030 102-EXPENSES ON 1,72,269 4,976

SALE OF STAMPS

***** -----

1,77,245

TOTAL (MH) 1,72,269 4,976

9,894		2054	095-DIRECTORATE	9,894	0
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OF ACCOUNTS AND

TREASURIES

68,78,556			097-TREASURY	68,78,556	0
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ESTABLISHMENT

-----		*****		-----	-----
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68,88,450			TOTAL (MH)	68,88,450	0
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-----		*****		-----	-----
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70,65,695			TOTAL (DDO)	70,60,719	4,976
-----------	--	--	-------------	-----------	-------

64,233	TREASURY OFFICER,SUB TREASURY	2054	097-TREASURY	64,233	0
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ESTABLISHMENT

-----	*****	-----
64,233	TOTAL (MH)	64,233 0

-----	*****	-----
64,233	TOTAL (DDO)	64,233 0

1,02,023	TREASURY OFFICER, TREASURY OFFICE 2030	102-EXPENSES ON	1,01,675	348
	CHAMKAUR SAHIB	SALE OF STAMPS		

-----	*****	-----
1,02,023	TOTAL (MH)	1,01,675 348

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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TREASURY 72,096	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY OFFICE 2217		001-DIRECTION	72,096	0
AND	ACCOUNTS, DEPARTMENT OF	CHAMKAUR SAHIB		AND		
ACCOUNTS	FINANCE, PUNJAB			ADMINISTRATION		

-----			*****		-----	-----
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72,096			TOTAL (MH)		72,096	0
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-----		*****			-----	-----
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1,74,119		TOTAL (DDO)			1,73,771	348
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4,29,691	TREASURY OFFICER,TREASURY,	2030	102-EXPENSES ON	4,23,361	6,330
			SALE OF STAMPS		

-----	*****	-----
4,29,691	TOTAL(MH)	4,23,361 6,330

-----	*****	-----
4,29,691	TOTAL(DDO)	4,23,361 6,330

-----	*****	-----
14,43,23,65,056	TOTAL(CCO)	12,91,73,14,999 1,51,50,50,057

-----	*****	-----
14,43,23,65,056	TOTAL(DEPT)	12,91,73,14,999 1,51,50,50,057

VIGILANCE 12,18,208	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	102-LOKPAL	12,15,995	2,213
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1,36,703				104-VIGILANCE	1,36,703	0
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				COMMISSION OF STATE/UT		
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3,31,77,243				105-OTHER VIGILANCE AGENCIES	2,99,23,614	32,53,629
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-----			*****		-----	-----
3,45,32,154			TOTAL (MH)		3,12,76,312	32,55,842

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3,45,32,154

TOTAL (DDO)

3,12,76,312

32,55,842

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
VIGILANCE 25,22,08,735	SECRETARY TO GOVT.,	JOINT DIRECTOR,VIGILANCE BUREAU	2062	105-OTHER	22,79,94,232	2,42,14,503
	VIGILANCE DEPARTMENT,	PUNJAB		VIGILANCE		
	PUNJAB			AGENCIES		
-----			*****		-----	-----
28,67,40,889			TOTAL (MH)		25,92,70,544	2,74,70,345

28,67,40,889	TOTAL (DDO)	25,92,70,544	2,74,70,345

5,54,52,314	SENIOR SUPRINTENDENT OF	2062	105-OTHER	4,97,16,490	57,35,824
	POLICE,VIGILANCE		VIGILANCE		
	BUREAU(PB.),LUDHIANA RANGE,		AGENCIES		

5,54,52,314	TOTAL (MH)	4,97,16,490	57,35,824

5,54,52,314	TOTAL (DDO)	4,97,16,490	57,35,824

5,48,68,459	SENIOR SUPRINTENDENT OF	2062	105-OTHER	4,97,21,958	51,46,501
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	POLICE,VIGILENCE BUREAU ,	VIGILANCE
	AMRITSAR RANGE	AGENCIES

5,48,68,459	TOTAL (MH)	4,97,21,958 51,46,501

5,48,68,459	TOTAL (DDO)	4,97,21,958 51,46,501

4,62,33,908	SUPERINTENDENT OF	2062	105-OTHER	4,16,98,334	45,35,574
	POLICE,VIGILANCE BUREAU ,		VIGILANCE		
	FEROZEPUR		AGENCIES		

4,62,33,908	TOTAL (MH)	4,16,98,334 45,35,574

500	2235	200-OTHER	500	0
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PROGRAMMES

-----	*****	-----
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500	TOTAL (MH)	500	0
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----

VIGILANCE	SECRETARY TO GOVT.,	TOTAL (DDO)			4,16,98,834	45,35,574
4,62,34,408						

VIGILANCE DEPARTMENT,

PUNJAB

7,93,46,199	SUPERINTENDENT OF	2062	105-OTHER	7,15,73,267	77,72,932
	POLICE,VIGILANCE BUREAU, F.S. 2,		VIGILANCE		
	PUNJAB, PATIALA		AGENCIES		

-----	*****	-----
7,93,46,699	TOTAL (MH)	7,15,73,767 77,72,932

-----	*****	-----
12,55,80,607	TOTAL (DDO)	11,32,72,101 1,23,08,506

6,25,23,417	SUPERINTENDENT OF	2062	105-OTHER	5,70,00,799	55,22,618
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	POLICE,VIGILANCE BUREAU,	VIGILANCE		
	JALANDHAR	AGENCIES		

-----	*****	-----		
6,25,23,417	TOTAL (MH)	5,70,00,799	55,22,618	

-----	*****	-----		
6,25,23,417	TOTAL (DDO)	5,70,00,799	55,22,618	

3,61,42,058	SUPERINTENDENT,LOKPAL, PUNJAB, 2062	102-LOKPAL	3,09,85,664	51,56,394
	CHANDIGARH			

1,77,843		105-OTHER	1,77,843	0
		VIGILANCE		
		AGENCIES		

-----	*****	-----
3,63,19,901	TOTAL (MH)	3,11,63,507 51,56,394

-----	*****	-----
3,63,19,901	TOTAL (DDO)	3,11,63,507 51,56,394

1,03,125	SUPERINTENDENT, O/O STATE CHIEF 2062 102-LOKPAL	1,03,125 0
	VIGILANCE COMMISSION, PUNJAB	

65,79,297	104-VIGILANCE	58,30,465 7,48,832
	COMMISSION OF	
	STATE/UT	

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

VIGILANCE 1,90,927	SECRETARY TO GOVT.,	SUPERINTENDENT,0/O STATE CHIEF	2062	105-OTHER	1,90,927	0
	VIGILANCE DEPARTMENT,	VIGILANCE COMMISSION, PUNJAB		VIGILANCE		
	PUNJAB			AGENCIES		

			TOTAL (MH)		61,24,517	7,48,832

		TOTAL (DDO)			61,24,517	7,48,832

3,03,70,147		SUPRINTENDENT OF	2062	105-OTHER	2,73,38,942	30,31,205
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	POLICE,VIGILANCE BUREAU,	VIGILANCE	
	BATHINDA	AGENCIES	

-----	*****	-----	
3,03,70,147	TOTAL (MH)	2,73,38,942	30,31,205

-----	*****	-----	
3,03,70,147	TOTAL (DDO)	2,73,38,942	30,31,205

-----	*****	-----	
65,87,29,083	TOTAL (CCO)	59,36,08,858	6,51,20,225

-----	*****	-----	
65,87,29,083	TOTAL (DEPT)	59,36,08,858	6,51,20,225

WELFARE OF 81,29,541	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	5475	112-STATISTICS	0	81,29,541
SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS				
CASTES AND		OFFICER)				
BACKWARD						
CLASSES						
				789-SPECIAL	0	38,25,667
38,25,667				COMPONENT PLAN		
				FOR SCHEDULED		
				CASTES		
-----			*****	-----		
1,19,55,208			TOTAL (MH)		0	1,19,55,208
-----			*****	-----		
			TOTAL (DDO)		0	1,19,55,208

1,19,55,208

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
----- -----	-----	-----	-----	-----	-----	-----
WELFARE OF 2,50,48,600	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	001-DIRECTION	2,50,48,210	390
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND		
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		ADMINISTRATION		
BACKWARD						
CLASSES						
35,33,820				102-ECONOMIC	35,33,820	0
				DEVELOPMENT		

18,750	277-EDUCATION	18,750	0
25,86,25,099	789-SPECIAL	25,86,25,099	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	
28,72,26,269	TOTAL (MH)	28,72,25,879	390
2,00,00,000	4225 190-INVESTMENTS	0	2,00,00,000
	IN PUBLIC		
	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
91,15,000	789-SPECIAL	91,15,000	0

[illegible]

MOHALI

-----	*****	-----
74,76,708	TOTAL(MH)	68,30,050 6,46,658

-----	*****	-----
74,76,708	TOTAL(DDO)	68,30,050 6,46,658

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

WELFARE OF 19,70,340	DIRECTOR, WELFARE OF	DEPUTY DIRECTOR FOR DIRECTOR	2225	001-DIRECTION	19,70,340	0
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SCHEDULED	SC/BC, PUNJAB	SCP,DIRECTORATE OF SC SUB PLAN		AND		
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CASTES AND		(DIRECTORATE OF SPECIAL		ADMINISTRATION		
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BACKWARD		COMPONENT PLAN)				
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CLASSES						
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-----			*****		-----	
			TOTAL (MH)		19,70,340	0
19,70,340						

-----		*****			-----	
		TOTAL (DDO)			19,70,340	0
19,70,340						

6,62,26,157		DIRECTOR, SOCIAL	2235	001-DIRECTION	5,30,79,695	1,31,46,462
		WELFARE, CHANDIGARH		AND		
				ADMINISTRATION		

2,09,47,763	101-WELFARE OF	2,08,68,453	79,310
	HANDICAPPED		
1,82,70,15,203	102-CHILD	1,59,44,97,574	23,25,17,629
	WELFARE		
3,39,81,142	102-PENSIONS	3,34,27,290	5,53,852
	UNDER SOCIAL		
	SECURITY		
	SCHEMES		
3,76,94,487	103-WOMEN'S	3,75,18,487	1,76,000
	WELFARE		
10,000	104-DEPOSIT	10,000	0
	LINKED		
	INSURANCE		
	SCHEME-GOVERNME		

		NT PROVIDENT		
		FUND		
1,13,46,648		104-WELFARE OF	1,13,46,648	0
		AGED, INFIRM		
		AND DESTITUTE		
3,45,64,05,865		200-OTHER	3,10,53,47,642	35,10,58,223
		PROGRAMMES		
17,06,03,700		789-SPECIAL	9,33,58,035	7,72,45,665
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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-----			*****		-----	-----

5,62,42,30,965			TOTAL (MH)		4,94,94,53,824	67,47,77,141
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WELFARE OF 7,14,82,000	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	102-CHILD	7,14,82,000	0
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SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		WELFARE		
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CASTES AND

BACKWARD

CLASSES

6,63,71,000				103-WOMEN'S	6,63,71,000	0
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WELFARE

25,32,64,000	789-SPECIAL	25,32,64,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
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39,11,17,000	TOTAL (MH)	39,11,17,000	0
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-----	*****	-----
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6,01,53,47,965	TOTAL (DDO)	5,34,05,70,824	67,47,77,141
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20,798	DISTRICT REVENUE OFFICER,PATIALA 2235	200-OTHER	20,798	0
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PROGRAMMES

-----	*****	-----
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	TOTAL (MH)	20,798	0
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20,798

20,798

TOTAL (DDO)

20,798

0

77,17,739

DISTRICT WELFARE OFFICER,ROPAR 2225

001-DIRECTION

70,57,622

6,60,117

AND

ADMINISTRATION

3,84,54,000

190-ASSISTANCE

3,84,54,000

0

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

2,48,88,000

789-SPECIAL

2,48,88,000

0

CASTES

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

7,10,59,739	TOTAL (MH)	7,03,99,622	6,60,117
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CASTES AND

BACKWARD

CLASSES

-----	*****	-----
11,500	TOTAL (MH)	0 11,500

-----	*****	-----
7,10,71,239	TOTAL (DD0)	7,03,99,622 6,71,617

1,35,29,556	DISTRICT WELFARE	2225	001-DIRECTION	1,22,77,658	12,51,898
	OFFICER,AMRITSAR		AND		
			ADMINISTRATION		
5,14,08,000			190-ASSISTANCE	5,14,08,000	0
			TO PUBLIC		
			SECTOR AND		

OTHER

UNDERTAKINGS

789-SPECIAL

9,30,75,000

 θ

COMPONENT PLAN

FOR SCHEDULED

CASTES

TOTAL (MH)

15,67,60,658

12,51,898

TOTAL (DDO)

15,67,60,658

12,51,898

DISTRICT WELFARE

2225

001-DIRECTION

89,18,985

8,50,815

2,12,16,000	OFFICER, BHATINDA		AND			
					ADMINISTRATION	
			190-ASSISTANCE		2,12,16,000	0
			TO PUBLIC			
			SECTOR AND			
			OTHER			
			UNDERTAKINGS			

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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WELFARE OF 4,23,81,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	4,23,81,000	0
SCHEDULED	SC/BC, PUNJAB	OFFICER, BHATINDA		COMPONENT PLAN		

CASTES AND

FOR SCHEDULED

BACKWARD

CASTES

CLASSES

7,33,66,800

TOTAL (MH)

7,25,15,985

8,50,815

7,33,66,800

TOTAL (DDO)

7,25,15,985

8,50,815

1,23,20,294

DISTRICT WELFARE

2225

001-DIRECTION

1,18,82,044

4,38,250

OFFICER, DISTRICT WELFARE

AND

OFFICER, LUDHIANA

ADMINISTRATION

4,60,53,000

190-ASSISTANCE

2,55,00,000

2,05,53,000

TO PUBLIC

	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
9,80,22,000	789-SPECIAL	4,25,85,000	5,54,37,000
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		

15,63,95,294	TOTAL (MH)	7,99,67,044	7,64,28,250

15,63,95,294	TOTAL (DDO)	7,99,67,044	7,64,28,250

76,31,340	DISTRICT WELFARE	2225	001-DIRECTION	69,07,804	7,23,536
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OFFICER,DISTRICT WELFARE	AND
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OFFICER, MANSA	ADMINISTRATION
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2,06,04,000			190-ASSISTANCE	2,06,04,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

2,53,47,000			789-SPECIAL	2,53,47,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

[illegible]

5,36,05,210

*****-----

5,36,05,210

TOTAL (DDO)

5,28,81,674

7,23,536

74,32,958

DISTRICT WELFARE

2225

001-DIRECTION

69,05,917

5,27,041

OFFICER,DISTRICT WELFARE

AND

OFFICER, WELFARE OF SC & BC

ADMINISTRATION

3,03,96,000

190-ASSISTANCE

3,03,96,000

0

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

4,42,17,000

789-SPECIAL

4,42,17,000

0

COMPONENT PLAN

FOR SCHEDULED

CASTES

8,20,45,958

TOTAL (MH)

8,15,18,917

5,27,041

8,20,45,958

TOTAL (DDO)

8,15,18,917

5,27,041

62,42,608

DISTRICT WELFARE

2225

001-DIRECTION

56,67,620

5,74,988

OFFICER, FATEHGARH SAHIB

AND

ADMINISTRATION

1,25,46,000

190-ASSISTANCE

1,25,46,000

 $\emptyset$

TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----
-----	-----					

WELFARE OF 1,94,82,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	1,94,82,000	0
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						

3,82,70,608	TOTAL (MH)	3,76,95,620	5,74,988
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*****-----

3,82,70,608	TOTAL (DDO)	3,76,95,620	5,74,988
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83,66,451	DISTRICT WELFARE	2225	001-DIRECTION	75,75,602	7,90,849
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OFFICER, FEROZEPUR

AND

ADMINISTRATION

1,92,78,000	190-ASSISTANCE	1,92,78,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

7,72,14,000		789-SPECIAL	7,72,14,000	0
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COMPONENT PLAN

FOR SCHEDULED

CASTES

-----	*****	-----
10,48,58,451	TOTAL (MH)	10,40,67,602 7,90,849

-----	*****	-----
10,48,58,451	TOTAL (DDO)	10,40,67,602 7,90,849

1,33,91,815	DISTRICT WELFARE	2225	001-DIRECTION	1,24,06,955	9,84,860
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OFFICER, HOSHIARPUR

AND

ADMINISTRATION

3,52,92,000		190-ASSISTANCE	3,52,92,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

5,22,75,000

789-SPECIAL 5,22,75,000 0

COMPONENT PLAN

FOR SCHEDULED

CASTES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

10,09,58,815	TOTAL (MH)	9,99,73,955	9,84,860
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WELFARE OF 49,515	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, HOSHIARPUR	2235	200-OTHER PROGRAMMES	49,515	0
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CASTES AND

BACKWARD

CLASSES

49,515	TOTAL (MH)	49,515	0
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10,10,08,330	TOTAL (DDO)	10,00,23,470	9,84,860
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68,51,246	DISTRICT WELFARE	2225	001-DIRECTION	62,00,263	6,50,983
	OFFICER, KAPURTHALA		AND		
			ADMINISTRATION		
			190-ASSISTANCE	1,26,48,000	0
1,26,48,000			TO PUBLIC		
			SECTOR AND		
			OTHER		
			UNDERTAKINGS		
			789-SPECIAL	3,45,27,000	0
3,45,27,000			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

5,40,26,246			TOTAL (MH)	5,33,75,263	6,50,983

-----	*****	-----
5,40,26,246	TOTAL(DDO)	5,33,75,263 6,50,983

90,66,302	DISTRICT WELFARE OFFICER,MOGA	2225	001-DIRECTION	77,63,953	13,02,349
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AND

ADMINISTRATION

1,16,28,000			190-ASSISTANCE	1,16,28,000	0
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TO PUBLIC

SECTOR AND

OTHER

UNDERTAKINGS

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
WELFARE OF 4,27,89,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOGA	2225	789-SPECIAL	4,27,89,000	0
SCHEDULED	SC/BC, PUNJAB			COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						
-----			*****		-----	-----
6,34,83,302			TOTAL (MH)		6,21,80,953	13,02,349
1,90,493			2235	200-OTHER	64,335	1,26,158
				PROGRAMMES		

1,90,493		TOTAL(MH)	64,335	1,26,158

6,36,73,795		TOTAL(DDO)	6,22,45,288	14,28,507

7,09,32,442	DISTRICT WELFARE OFFICER,MOHALI	2225	001-DIRECTION	6,13,11,145	96,21,297
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AND

ADMINISTRATION

23,57,556			102-ECONOMIC	23,57,556	0
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DEVELOPMENT

2,85,09,000			190-ASSISTANCE	2,85,09,000	0
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TO PUBLIC

SECTOR AND

			OTHER		
			UNDERTAKINGS		
11,29,59,177			277-EDUCATION	11,29,59,177	0
1,61,58,40,673			789-SPECIAL	1,60,66,99,474	91,41,199
			COMPONENT PLAN		
			FOR SCHEDULED		
			CASTES		

			TOTAL (MH)	1,81,18,36,352	1,87,62,496

			TOTAL (DDO)	1,81,18,36,352	1,87,62,496
63,39,024	DISTRICT WELFARE	2225	001-DIRECTION	56,84,983	6,54,041

AND

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
WELFARE OF 1,88,19,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	190-ASSISTANCE	1,88,19,000	0
SCHEDULED	SC/BC, PUNJAB	OFFICER, MUKATSAR		TO PUBLIC		
CASTES AND				SECTOR AND		
BACKWARD				OTHER		
CLASSES				UNDERTAKINGS		
4,29,42,000				789-SPECIAL	4,29,42,000	0

COMPONENT PLAN

FOR SCHEDULED

CASTES

6,81,00,024

TOTAL (MH)

6,74,45,983

6,54,041

6,81,00,024

TOTAL (DDO)

6,74,45,983

6,54,041

53,04,752

DISTRICT WELFARE

2225

001-DIRECTION

48,15,827

4,88,925

OFFICER, NAWAN SHAHAR

AND

ADMINISTRATION

1,89,21,000

190-ASSISTANCE

1,89,21,000

 $\emptyset$

TO PUBLIC

	SECTOR AND		
	OTHER		
	UNDERTAKINGS		
3,04,47,000	789-SPECIAL	3,04,47,000	0
	COMPONENT PLAN		
	FOR SCHEDULED		
	CASTES		
-----	*****	-----	-----
5,46,72,752	TOTAL (MH)	5,41,83,827	4,88,925
-----	*****	-----	-----
5,46,72,752	TOTAL (DDO)	5,41,83,827	4,88,925
1,84,50,312	DISTRICT WELFARE OFFICER,PATIALA 2225	001-DIRECTION	1,67,08,531
			17,41,781

				AND		
				ADMINISTRATION		
7,06,35,000				190-ASSISTANCE	7,06,35,000	0
				TO PUBLIC		
				SECTOR AND		
				OTHER		
				UNDERTAKINGS		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

WELFARE OF 5,88,03,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,PATIALA 2225		789-SPECIAL	5,88,03,000	0

SCHEDULED SC/BC, PUNJAB

COMPONENT PLAN

CASTES AND

FOR SCHEDULED

BACKWARD

CASTES

CLASSES

14,78,88,312

TOTAL (MH)

14,61,46,531

17,41,781

14,78,88,312

TOTAL (DDO)

14,61,46,531

17,41,781

1,35,56,276

DISTRICT WELFARE OFFICER, SANGRUR 2225

001-DIRECTION

1,22,37,217

13,19,059

AND

ADMINISTRATION

4,98,27,000

190-ASSISTANCE

4,98,27,000

 $\emptyset$

		TO PUBLIC		
		SECTOR AND		
		OTHER		
		UNDERTAKINGS		
5,62,41,000		789-SPECIAL	5,61,90,000	51,000
		COMPONENT PLAN		
		FOR SCHEDULED		
		CASTES		
-----	*****	-----		
11,96,24,276	TOTAL (MH)		11,82,54,217	13,70,059
13,234	2235	200-OTHER	13,234	0
		PROGRAMMES		
-----	*****	-----		

13,234	TOTAL (MH)	13,234	0
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-----	*****	-----	-----
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11,96,37,510	TOTAL (DDO)	11,82,67,451	13,70,059
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52,53,835	DISTRICT WELFARE OFFICER,WELFARE 2225	001-DIRECTION	47,24,771	5,29,064
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OF SC/ST, PUNJAB	AND
	ADMINISTRATION

1,15,26,000		190-ASSISTANCE	1,15,26,000	0
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TO PUBLIC

SECTOR AND

OTHER

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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UNDERTAKINGS

WELFARE OF 2,51,43,000	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE	2225	789-SPECIAL	2,51,43,000	0
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB		COMPONENT PLAN		
CASTES AND				FOR SCHEDULED		
BACKWARD				CASTES		
CLASSES						

-----			*****		-----	-----

4,19,22,835			TOTAL (MH)		4,13,93,771	5,29,064
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-----		*****			-----	-----

4,19,22,835	TOTAL (DDO)	4,13,93,771	5,29,064
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TOTAL (CCO)	9,80,22,27,949	81,58,09,107
10,61,80,37,056		

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TOTAL (DEPT)	9,80,22,27,949	81,58,09,107
10,61,80,37,056		

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	17,51,662	1,69,359
19,21,021					
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	AND		
			ADMINISTRATION		

*****	-----
-------	-------

TOTAL (MH)	17,51,662	1,69,359
19,21,021		

-----	*****	-----
19,21,021	TOTAL (DDO)	17,51,662 1,69,359

5,65,848	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	5,65,848	0
	SERVICES, AMRITSAR		AND		
			ADMINISTRATION		

-----	*****	-----
5,65,848	TOTAL (MH)	5,65,848 0

-----	*****	-----
5,65,848	TOTAL (DDO)	5,65,848 0

	ASSISTANT DIRECTOR, DISTRICT	2204	001-DIRECTION	14,95,458	1,27,325
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16,22,783

YOUTH CENTER AND
ADMINISTRATION

Page 2596 GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

			*****		-----	-----

YOUTH	DIRECTOR, YOUTH SERVICES,		TOTAL (MH)		14,95,458	1,27,325
16,22,783						
SERVICES	PUNJAB					

----- ***** -----

16,22,783	TOTAL (DDO)			14,95,458	1,27,325
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31,16,973	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	28,75,830	2,41,143
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	YOUTH CENTRE		AND		
			ADMINISTRATION		

42,35,349			102-YOUTH	33,52,568	8,82,781
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			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----		*****		-----	-----
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89,75,105	TOTAL (MH)			77,23,856	12,51,249
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12,34,142		2235	200-OTHER	9,08,562	3,25,580
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			PROGRAMMES		
--	--	--	------------	--	--

-----	*****	-----
12,34,142	TOTAL (MH)	9,08,562 3,25,580

-----	*****	-----
1,02,09,247	TOTAL (DDO)	86,32,418 15,76,829

6,274	ASSISTANT DIRECTOR,DISTRICT	2204	001-DIRECTION	5,034	1,240
	YOUTH CENTRE, FARIDKOT		AND		
			ADMINISTRATION		

-----	*****	-----
6,274	TOTAL (MH)	5,034 1,240

2235	200-OTHER	14,050	0
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14,050

PROGRAMMES

37,44,000

789-SPECIAL37,44,0000

COMPONENT PLAN

FOR SCHEDULED

CASTES

-----*****-----

37,58,050TOTAL (MH)37,58,0500

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----		*****			-----	
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				37,63,084	1,240
37,64,324						
SERVICES	PUNJAB					

33,04,439	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	29,01,663	4,02,776
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SERVICES	AND	ADMINISTRATION
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-----	*****	-----
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33,04,439	TOTAL (MH)	29,01,663	4,02,776
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1,06,610	2235	200-OTHER	1,06,610	0
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PROGRAMMES

-----	*****	-----
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1,06,610	TOTAL (MH)	1,06,610	0
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-----	*****	-----
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34,11,049	TOTAL (DDO)	30,08,273	4,02,776
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12,14,829	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	12,12,772	2,057
	SERVICES HN 315 GOVERNMENT		AND		
	COLLEGE ROAD, GURDASPUR		ADMINISTRATION		

-----		*****	-----
12,14,829		TOTAL(MH)	12,12,772 2,057

-----	*****	-----
12,14,829	TOTAL(DDO)	12,12,772 2,057

18,93,115	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	16,86,215	2,06,900
	SERVICES KOTHI NO. 33, PUNJABI		AND		

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
<hr/>						
<hr/>						
BAGH			ADMINISTRATION			
YOUTH 2,560	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR,YOUTH	2204	102-YOUTH	0	2,560
SERVICES	PUNJAB	SERVICES KOTHI NO. 33, PUNJABI		WELFARE		
BAGH			PROGRAMMES FOR			
				STUDENTS		
				104-SPORTS AND	16,00,00,000	23,22,009
16,23,22,009				GAMES		

<hr/>						
			TOTAL (MH)		16,16,86,215	25,31,469
16,42,17,684						

-----	*****	-----
16,42,17,684	TOTAL (DDO)	16,16,86,215 25,31,469

66,47,337	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	59,57,073	6,90,264
	SERVICES MALWAL RD NEAR		AND		
	GURDWARA, FEROZEPUR		ADMINISTRATION		

-----	*****	-----
66,47,337	TOTAL (MH)	59,57,073 6,90,264

2,34,885	2235	200-OTHER	2,34,885	0
		PROGRAMMES		

-----	*****	-----
	TOTAL (MH)	2,34,885 0

2,34,885

68,82,222

TOTAL (DDO) 61,91,958 6,90,264

28,02,033

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 25,31,179 2,70,854

SERVICES NEAR CONVENT SCHOOL AND

HOSTEL ADMINISTRATION

28,02,033

TOTAL (MH) 25,31,179 2,70,854

28,02,033

TOTAL (DDO) 25,31,179 2,70,854

3,42,71,827	ASSISTANT DIRECTOR,YOUTH	2204	001-DIRECTION	3,28,45,784	14,26,043
	SERVICES PUNJAB, YUVA BHAWAN,		AND		
	SECTOR 42-A		ADMINISTRATION		

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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-----	-----	-----	-----	-----	-----	-----

YOUTH 33,05,862	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	2204	102-YOUTH	29,37,387	3,68,475
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,	WELFARE		
		SECTOR 42-A	PROGRAMMES FOR		
			STUDENTS		
47,81,243			103-YOUTH	47,81,243	0

WELFARE

PROGRAMMES FOR

NON STUDENTS

TOTAL (MH)

4,05,64,414

17,94,518

4,23,58,932

10,000

2235

104-DEPOSIT

10,000

 θ

LINKED

INSURANCE

SCHEME - GOVERNME

NT PROVIDENT

FUND

200-OTHER

5,09,166

17,630

5,26,796

PROGRAMMES

5,36,796	TOTAL (MH)	5,19,166	17,630
----------	------------	----------	--------

1,77,90,114	TOTAL (DDO)			1,60,81,830	17,08,284
-------------	-------------	--	--	-------------	-----------

9,78,903	ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	8,87,080	91,823
	SERVICES, HOSHIARPUR		AND		
			ADMINISTRATION		

-----	*****	-----
9,78,903	TOTAL (MH)	8,87,080 91,823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
-----	-----	-----	-----	-----	-----	-----

YOUTH

DIRECTOR, YOUTH SERVICES, *****

SERVICES

PUNJAB

9,78,903

TOTAL (DDO)

8,87,080

91,823

20,57,211

ASSISTANT DIRECTOR, YOUTH

2204

001-DIRECTION

18,16,404

2,40,807

SERVICES, LUDHIANA

AND

ADMINISTRATION

30,36,114

TOTAL (MH)

27,03,484

3,32,630

30,36,114

TOTAL (DDO)

27,03,484

3,32,630

63,85,080

C.O., 1 PUNJAB AIR SQN

2204

102-YOUTH

56,65,067

7,20,013

NCC, JALANDHAR

WELFARE

PROGRAMMES FOR

STUDENTS

63,85,080

TOTAL (MH)

56,65,067

7,20,013

42,194

2235

200-OTHER

42,194

0

PROGRAMMES

42,194

TOTAL (MH)

42,194

0

64,27,274	TOTAL(DDO)			57,07,261	7,20,013
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72,33,734	C.O., 1 PUNJAB ARMY BTY	2204	102-YOUTH	63,74,151	8,59,583
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NCC,AMRITSAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
72,33,734	TOTAL (MH)	63,74,151 8,59,583

1,82,808	2235	200-OTHER	15,699	1,67,109
		PROGRAMMES		

-----	*****	-----
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90,46,909

TOTAL (MH) 80,14,961 10,31,948

72,277

2235 200-OTHER 14,322 57,955

PROGRAMMES

72,277

TOTAL (MH) 14,322 57,955

1,63,52,920

TOTAL (DDO) 1,44,03,434 19,49,486

53,70,417

C.O., 1 PUNJAB R&V SQN 2204 102-YOUTH 48,58,579 5,11,838

NCC, LUDHDIANA

WELFARE

PROGRAMMES FOR

STUDENTS

TOTAL (MH)

48,58,579

5,11,838

TOTAL (DDO)

48,58,579

5,11,838

C.O., 11 PUNJAB BN NCC,AMRITSAR 2204

102-YOUTH

1,08,18,976

10,89,339

WELFARE

PROGRAMMES FOR

STUDENTS

1,19,08,315

TOTAL (MH)

1,08,18,976

10,89,339

2,16,308

2235200-OTHER

0

2,16,308

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PROGRAMMES

*****-----

2,16,308

TOTAL (MH)

0

2,16,308

1,21,24,623	TOTAL (DDO)	1,08,18,976	13,05,647
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YOUTH 65,33,433	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	59,00,519	6,32,914
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SERVICES	PUNJAB		WELFARE
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PROGRAMMES FOR

STUDENTS

65,33,433	TOTAL (MH)	59,00,519	6,32,914
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***** -----

9,146	2235	200-OTHER	0	9,146
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PROGRAMMES

9,146	TOTAL (MH)	0	9,146
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***** -----

-----	*****	-----
65,42,579	TOTAL (DDO)	59,00,519 6,42,060

88,16,583	C.O., 2 PUNJAB AIR SQN	2204	102-YOUTH	79,71,620	8,44,963
	NCC,AMRITSAR		WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
88,16,583	TOTAL (MH)	79,71,620 8,44,963

15,813	2235	200-OTHER	15,813	0
		PROGRAMMES		

-----		*****	-----	
15,813		TOTAL (MH)	15,813	0

-----		*****	-----	
88,32,396		TOTAL (DDO)	79,87,433	8,44,963

44,13,084		C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH	38,73,352	5,39,732
				WELFARE		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----		-----	-----	-----	-----	-----

PROGRAMMES FOR

STUDENTS

-----		*****	-----	
44,13,084		TOTAL (MH)	38,73,352	5,39,732

YOUTH 1,37,701	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR	2235	200-OTHER	1,37,701	0
SERVICES	PUNJAB		PROGRAMMES		

-----		*****	-----	
1,37,701		TOTAL (MH)	1,37,701	0

-----		*****	-----	
45,50,785		TOTAL (DDO)	40,11,053	5,39,732

1,01,66,216	C.O., 2 PUNJAB NAVAL UNIT	2204	102-YOUTH	90,45,194	11,21,022
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NCC,AMRITSAR	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
1,01,66,216	TOTAL (MH)	90,45,194 11,21,022

20,409	2235	200-OTHER	20,409	0
		PROGRAMMES		

-----	*****	-----
20,409	TOTAL (MH)	20,409 0

-----	*****	-----
1,01,86,625	TOTAL (DD0)	90,65,603 11,21,022

74,09,923	C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	102-YOUTH	50,98,963	23,10,960
			WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----	*****	-----
74,09,923	TOTAL (MH)	50,98,963 23,10,960

11,350	2235	200-OTHER	11,350	0
		PROGRAMMES		

-----	*****	-----
11,350	TOTAL (MH)	11,350 0

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE						

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-----		*****			-----	-----
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YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				51,10,313	23,10,960
74,21,273						

SERVICES	PUNJAB					
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55,63,597		C.O., 3 PUNJAB GIRLS BN	2204	102-YOUTH	50,98,089	4,65,508
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	NCC, LUDHIANA		WELFARE			
			PROGRAMMES FOR			
			STUDENTS			

-----	*****	-----
55,74,947	TOTAL (MH)	51,09,439 4,65,508

22,579	2235 200-OTHER	22,579 0
	PROGRAMMES	

-----	*****	-----
22,579	TOTAL (MH)	22,579 0

-----	*****	-----
1,30,07,449	TOTAL (DDO)	1,02,30,981 27,76,468

62,64,282	C.O., 4 PUNJAB AIR SQN	2204 102-YOUTH	57,33,784 5,30,498
	NCC, LUDHIANA	WELFARE	

PROGRAMMES FOR

STUDENTS

-----	*****	-----
62,64,282	TOTAL (MH)	57,33,784 5,30,498

2,00,000	2235 200-OTHER	2,00,000 0
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	PROGRAMMES	
-----	*****	-----
2,00,000	TOTAL (MH)	2,00,000 0

-----	*****	-----
64,64,282	TOTAL (DD0)	59,33,784 5,30,498

1,12,90,427	C.O., I PUNJAB GIRLS BN	2204	102-YOUTH	1,01,65,678	11,24,749
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NCC,AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

[illegible]

YOUTH 20,257	DIRECTOR, YOUTH SERVICES, C.O., I PUNJAB GIRLS BN	2235	200-OTHER	20,257	0
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SERVICES	PUNJAB	NCC, AMRITSAR	PROGRAMMES		
-----			*****	-----	
20,257			TOTAL (MH)	20,257	0
-----				-----	
1,13,10,684			TOTAL (DDO)	1,01,85,935	11,24,749
1,17,19,256		COMMANDING OFFICER, 4 PUNJAB	2204	102-YOUTH	1,06,81,853
		GIRLS BN NCC PATIALA		WELFARE	
				PROGRAMMES FOR	
				STUDENTS	
-----			*****	-----	
1,17,19,256			TOTAL (MH)	1,06,81,853	10,37,403

-----	*****	-----
1,17,19,256	TOTAL(DDO)	1,06,81,853 10,37,403

73,43,550	COMMANDING OFFICER,,13 PUNJAB BN 2204	102-YOUTH	67,27,442	6,16,108
	NCC, FEROZEPUR CANTT	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
73,43,550	TOTAL(MH)	67,27,442 6,16,108

86,536	2235	200-OTHER	86,536	0
		PROGRAMMES		

-----	*****	-----
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86,536	TOTAL (MH)	86,536	0
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-----	*****	-----	-----
74,30,086	TOTAL (DDO)	68,13,978	6,16,108

1,31,735	COMMANDING OFFICER,,2 PB INDIP	2204	001-DIRECTION	1,31,735	0
	COY NCC, ABOHAR		AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,2 PB INDIP	2204	102-YOUTH	41,97,195	5,83,644
47,80,839					

SERVICES	PUNJAB	COY NCC, ABOHAR	WELFARE
			PROGRAMMES FOR
			STUDENTS

-----	*****	-----
49,12,574	TOTAL (MH)	43,28,930 5,83,644

-----	*****	-----
49,12,574	TOTAL (DDO)	43,28,930 5,83,644

84,19,399	COMMANDING OFFICER,,3 PUNJAB AIR 2204	102-YOUTH	75,66,161	8,53,238
	SQN NCC, PATIALA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

84,19,399		TOTAL (MH)	75,66,161	8,53,238

84,19,399		TOTAL (DDO)	75,66,161	8,53,238

1,07,52,920	COMMANDING OFFICER,,5 PUNJAB BN 2204	102-YOUTH	97,43,549	10,09,371
	NCC PATIALA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

1,07,52,920		TOTAL (MH)	97,43,549	10,09,371

-----	*****	-----
1,07,52,920	TOTAL (DDO)	97,43,549 10,09,371

48,32,868	COMMANDING OFFICER,2 PUNJAB R&V 2204	102-YOUTH	42,51,163	5,81,705
	MUKA NCC GHUDA	WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
48,32,868	TOTAL (MH)	42,51,163 5,81,705

-----	*****	-----
48,32,868	TOTAL (DDO)	42,51,163 5,81,705

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,3 PUNJAB		2204	102-YOUTH	85,99,840	8,13,546
94,13,386						
SERVICES	PUNJAB	NAVAL UNIT NCC		WELFARE		
				PROGRAMMES FOR		
				STUDENTS		
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1,42,46,254			TOTAL (MH)		1,28,51,003	13,95,251
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1,42,46,254		TOTAL (DDO)			1,28,51,003	13,95,251

1,06,51,487	COMMANDING OFFICER,NCC (BOYS)	2204	102-YOUTH	98,98,394	7,53,093
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BATTTALION IN NCC ACADEMY	WELFARE
	PROGRAMMES FOR
	STUDENTS

-----	*****	-----
1,06,51,487	TOTAL(MH)	98,98,394 7,53,093

-----	*****	-----
1,06,51,487	TOTAL(DDO)	98,98,394 7,53,093

20,785	COMMANDING OFFICER,NCC (GIRLS)	2204	001-DIRECTION	20,785	0
	BATTTALION IN NCC ACADEMY		AND		
			ADMINISTRATION		

70,88,630		102-YOUTH	62,48,978	8,39,652
		WELFARE		
		PROGRAMMES FOR		
		STUDENTS		

-----	*****	-----
71,09,415	TOTAL (MH)	62,69,763 8,39,652

-----	*****	-----
71,09,415	TOTAL (DDO)	62,69,763 8,39,652

9,62,712	DIRECTOR,DISTRICT YOUTH CENTRE, 2204	001-DIRECTION	8,73,272	89,440
	JALANDHAR	AND		
		ADMINISTRATION		

-----		*****	-----	
9,62,712		TOTAL (MH)	8,73,272	89,440

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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		*****		-----		

YOUTH 9,62,712	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				8,73,272	89,440
SERVICES	PUNJAB					

13,38,733	DISTRICT LIBRARIAN,DISTRICT	2205	105-PUBLIC	12,18,439	1,20,294
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	LIBRARIAN, MANSA		LIBRARIES		
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23,01,445		TOTAL (MH)		20,91,711	2,09,734
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23,01,445	TOTAL (DDO)			20,91,711	2,09,734
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1,58,17,761	DISTRICT SPORT OFFICER,LUDHIANA	2204	001-DIRECTION	1,43,94,995	14,22,766
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AND

ADMINISTRATION

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1,58,17,761		TOTAL (MH)		1,43,94,995	14,22,766
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1,11,422		2235	200-OTHER	1,11,422	0
			PROGRAMMES		
-----		*****		-----	
1,11,422		TOTAL (MH)		1,11,422	0
-----		*****		-----	
1,59,29,183		TOTAL (DDO)		1,45,06,417	14,22,766
1,34,336	DISTRICT SPORTS OFFICER	2204	001-DIRECTION	1,34,336	0
	(OFFICIATING), FEROZEPUR		AND		
			ADMINISTRATION		
-----		*****		-----	
		TOTAL (MH)		1,34,336	0

1,34,336

-----	*****	-----
1,34,336	TOTAL (DDO)	1,34,336 0

40,97,382	DISTT. SPORTS OFFICER,MUKATSAR	2204	001-DIRECTION	36,99,918	3,97,464
			AND		
			ADMINISTRATION		

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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YOUTH
40,97,382

DIRECTOR, YOUTH SERVICES,

SERVICES PUNJAB

TOTAL (MH)

36,99,918

3,97,464

40,97,382

TOTAL (DDO)

36,99,918

3,97,464

98,15,443

GROUP COMMANDENT, NCC, GROUP

2204

102-YOUTH

86,90,629

11,24,814

HEADQUARTER, AMRITSAR

WELFARE

PROGRAMMES FOR

STUDENTS

1,39,12,825

TOTAL (MH)

1,23,90,547

15,22,278

24,028	2235	200-OTHER	24,028	0
		PROGRAMMES		

24,028		TOTAL (MH)	24,028	0

		TOTAL (DDO)	1,24,14,575	15,22,278
5,29,814	2204	001-DIRECTION	5,29,814	0
		AND		
		ADMINISTRATION		
44,79,608		102-YOUTH	38,07,858	6,71,750
		WELFARE		

PROGRAMMES FOR				
STUDENTS				

50,09,422	TOTAL (MH)		43,37,672	6,71,750

29,400	2235	200-OTHER	29,400	0
PROGRAMMES				

29,400	TOTAL (MH)		29,400	0

50,38,822	TOTAL (DD0)		43,67,072	6,71,750

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2023

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						
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YOUTH 6,02,003	DIRECTOR, YOUTH SERVICES, PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH	6,02,003	0
SERVICES	PUNJAB	(NCC),KAPURTHALA	WELFARE		
			PROGRAMMES FOR		
			STUDENTS		

-----		*****	-----
6,02,003		TOTAL (MH)	6,02,003 0

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6,02,003	TOTAL (DDO)			6,02,003	0
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3,43,04,716	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	3,14,26,707	28,78,009
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	INSTITUTE, BUDHLADA		AND		
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			ADMINISTRATION		
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6,72,580			003-TRAINING OF	6,18,145	54,435
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			CRAFTSMEN AND		
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			SUPERVISORS		
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2,24,193			789-SPECIAL	2,06,048	18,145
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			COMPONENT PLAN		
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			FOR SCHEDULED		
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			CASTES		
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		TOTAL (MH)		3,22,50,900	29,50,589
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3,52,01,489

-----	*****	-----	-----
3,52,01,489	TOTAL (DDO)	3,22,50,900	29,50,589

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50,84,64,512	TOTAL (CCO)	47,30,35,249	3,54,29,263

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50,84,64,512	TOTAL (DEPT)	47,30,35,249	3,54,29,263

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998,29,89,41,303	GRAND TOTAL	881,51,30,82,149	#####