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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----
ADVOCATE 28,34,95,725	ADVOCATE GENERAL, PUNJAB, THE	ADVOCATE GENERAL,	2014	114-LEGAL	25,88,62,826	2,46,32,899
GENERAL AND	CHANDIGARH	PUNJAB, HIGH COURTS		ADVISORS		
				COUNSELS		
			*****		-----	-----
			TOTAL (MH)		25,88,62,826	2,46,32,899
			28,34,95,725			
		*****			-----	-----
			TOTAL (DDO)		25,88,62,826	2,46,32,899
			28,34,95,725			
	*****				-----	-----
			TOTAL (CCO)		25,88,62,826	2,46,32,899
			28,34,95,725			
			*****		-----	-----

26	TOTAL (DEPT)				25,88,62,826	2,46,32,899
	28,34,95,725					
27						
28						
29	AGRICULTURE DIRECTOR, AGRICULTURE,	A.I.O. FOR CHIEF AGRICULTURE	2235	102-PENSIONS	40,50,000	0
	40,50,000					
30	PUNJAB	OFFICER, GURDASPUR		UNDER		
	SOCIAL					
31						
				SECURITY		
32						
				SCHEMES		
33						
34			*****		-----	-----

35			TOTAL (MH)		40,50,000	0
			40,50,000			
36						
37						
38			*****		-----	-----

39	TOTAL (DDO)				40,50,000	0
	40,50,000					
40						
41						
42	AGRICULTURE INFORMATION		2235	200-OTHER	14,903	0
	14,903					
43	OFFICER, DIRECTOR OF AGRICULTURE,					
	PROGRAMMES					
44						
	PUNJAB					
45						
46			*****		-----	-----

47			TOTAL (MH)		14,903	0

					14,903	
48						
49						
50			5054	101-BRIDGES	5,70,809	0
			5,70,809			
51			*****			

52			TOTAL (MH)		5,70,809	0
			5,70,809			

53						
54						
55			*****			

56			TOTAL (DDO)		5,85,712	0
			5,85,712			

57						
58						
59			AGRICULTURE ENGINEER	2401	001-DIRECTION	74,08,416
			81,89,854			7,81,438
60			(TUBEWELL), AGRICULTURE			
			AND			

61							
62			GOVERNMENT OF PUNJAB				Page
			2				

63 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

64							
65							
66	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
67	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
68	-----	-----	-----	-----	-----	-----	-----

69			DEPARTMENT				
			ADMINISTRATION				

71				*****			

72				TOTAL (MH)		74,08,416	7,81,438
				81,89,854			
73							
74							
75				*****			

76				TOTAL (DD0)		74,08,416	7,81,438
				81,89,854			
77							
78							
79	AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE	2401	001-DIRECTION		6,86,855	1,50,220
	8,37,075						
80	PUNJAB	ENGINEER (IMPLEMENT), AGRICULTURE					
	AND						
81		DEPARTMENT					
		ADMINISTRATION					
82							
83				*****			

84				TOTAL (MH)		6,86,855	1,50,220
				8,37,075			
85							
86							
87				*****			

88				TOTAL (DD0)		6,86,855	1,50,220
				8,37,075			
89							
90							
91		AGRICULTURE INFORMATION	2235	200-OTHER		2,82,388	0
		2,82,388					
92		OFFICER, DIRECTOR OF AGRICULTURE					
		PROGRAMMES					
93							
94				*****			

95		TOTAL (MH) 2,82,388	2,82,388	0
96				
97				
98		2415 120-ASSISTANCE 99,40,09,248	66,26,72,832	33,13,36,416
99		TO OTHER		
100		INSTITUTIONS		
101				
102		***** -----	-----	-----
103		TOTAL (MH) 99,40,09,248	66,26,72,832	33,13,36,416
104				
105				
106		5054 101-BRIDGES 3,28,12,575	3,28,12,575	0
107		337-ROAD WORKS 27,88,68,865	22,19,56,895	5,69,11,970
108		800-OTHER 96,000	96,000	0
109		EXPENDITURE		
110				
111		***** -----	-----	-----
112		TOTAL (MH) 31,17,77,440	25,48,65,470	5,69,11,970
113				

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TOTAL (DDO) 91,78,20,690 38,82,48,386
1,30,60,69,076

AGRICULTURE OFFICER, AGRICULTURE 2235 104-DEPOSIT 10,000 0
10,000

OFFICER, SANGRUR
LINKED

GOVERNMENT OF PUNJAB Page
3

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

AGRICULTURE DIRECTOR, AGRICULTURE, AGRICULTURE OFFICER, AGRICULTURE 2235 200-OTHER 7,51,367 0
7,51,367

PUNJAB OFFICER, SANGRUR
PROGRAMMES

136

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157

TOTAL (MH) 7,61,367 0
7,61,367

2401 001-DIRECTION 4,56,82,437 68,75,580
5,25,58,017

AND

ADMINISTRATION

TOTAL (MH) 4,56,82,437 68,75,580
5,25,58,017

TOTAL (DD0) 4,64,43,804 68,75,580
5,33,19,384

ANALYST CHEMIST, MICRO TESTING 2235 200-OTHER 1,55,315 0
1,55,315

LAOBRATORY,FATEHGARH SAHIB
PROGRAMMES

TOTAL (MH) 1,55,315 0
1,55,315

158

159

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TOTAL (DDO)			1,55,315	0
1,55,315				

ANALYST CHEMIST,, FERTILIZER	2401	001-DIRECTION	99,78,469	13,92,952
1,13,71,421				

QUALITY CONTROL LABORATORY
AND

ADMINISTRATION

TOTAL (MH)			99,78,469	13,92,952
1,13,71,421				

TOTAL (DDO)			99,78,469	13,92,952
1,13,71,421				

ANALYST CHEMIST, FERTILIZER	2235	200-OTHER	44,800	0
44,800				

QUALITY CONTROL LABORATORY,
PROGRAMMES

FARIDKOT

183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

184

185

186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

188

189

TOTAL (MH)
44,800

44,800

0

190

191

192

AGRICULTURE DIRECTOR, AGRICULTURE, ANALYST CHEMIST,FERTILIZER 2401 001-DIRECTION 23,50,489 7,28,870

30,79,359

193

PUNJAB
AND

QUALITY CONTROL LABORATORY,

194

FARIDKOT
ADMINISTRATION

195

196

197

TOTAL (MH)
31,24,159

23,95,289

7,28,870

198

199

200

201

TOTAL (DDO)
31,24,159

23,95,289

7,28,870

202

203

204

ASSISTANT AGRICULTURAL ENGINEER 2235 200-OTHER 1,00,000 18,095

1,18,095

205	(IMPLEMENTATION),HOSHIARPUR PROGRAMMES				
206					
207		***** -----		-----	-----
208		TOTAL (MH) 1,18,095		1,00,000	18,095
209					
210					
211		***** -----		-----	-----
212		TOTAL (DDO) 1,18,095		1,00,000	18,095
213					
214					
215	ASSISTANT AGRICULTURE 36,000	2235	200-OTHER	36,000	0
216	(ENGINEERING), ASSISTANT PROGRAMMES				
217	AGRICULTURE (ENGINEERING),				
218	LUDHIANA				
219					
220		***** -----		-----	-----
221		TOTAL (MH) 36,000		36,000	0
222					
223					
224		***** -----		-----	-----
225		TOTAL (DDO) 36,000		36,000	0
226					

227

228 ASSISTANT AGRICULTURE ENGINEER 2235 102-CHILD 4,17,241 0

229 (IMP),, BHATINDA WELFARE

230

231 200-OTHER 2,76,753 0

232 PROGRAMMES

233

234 ***** -----

235 TOTAL (MH) 6,93,994 0

236

237

238 ***** -----

239 TOTAL (DDO) 6,93,994 0

240

241 GOVERNMENT OF PUNJAB Page

242 5

243 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

244

245

246 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

247 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

248 -----

249

250 AGRICULTURE DIRECTOR, AGRICULTURE, ASSISTANT AGRICULTURE ENGINEER 2235 200-OTHER 3,91,214 0

3,91,214

251	PUNJAB PROGRAMMES	(IMP), , NAWANSAHAR				
252						
253			*****			
254			TOTAL (MH)	10,85,208	0	
255			10,85,208			
256						
257		*****				
258		TOTAL (DD0)		10,85,208	0	
259		10,85,208				
260						
261		ASSISTANT AGRICULTURE ENGINEER	2235	102-CHILD	1,17,450	0
262		1,17,450				
263		(IMP), AMRITSAR				
264		WELFARE				
265						
266						
267			*****			
268			TOTAL (MH)	2,17,450	0	
269			2,17,450			
270						
271		*****				
272		TOTAL (DD0)		2,17,450	0	
		2,17,450				

273

274

275

ASSISTANT AGRICULTURE ENGINEER, 2235	200-OTHER	2,383	0
2,383			

276

FEROZEPUR
PROGRAMMES

277

278

*****	-----

279

TOTAL (MH)	2,383	0
2,383		

280

281

282

*****	-----

283

TOTAL (DDO)	2,383	0
2,383		

284

285

286

ASSISTANT AGRICULTURE ENGINEER, (2235	200-OTHER	1,52,732	1,85,942
3,38,674			

287

IMP)
PROGRAMMES

288

289

*****	-----

290

TOTAL (MH)	1,52,732	1,85,942
3,38,674		

291

292

293

2401	001-DIRECTION	38,03,637	760
38,04,397			

294

AND

295

					ADMINISTRATION		
296							
297					119-HORTICULTUR 13,53,689	13,53,689	0
298					E AND VEGETABLE		
299					CROPS		
300							
301							
302			GOVERNMENT OF PUNJAB 6				
303			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
304							
305							
306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
308	----- -----	-----	-----	-----	-----	-----	-----
309				***** -----		-----	-----
310	AGRICULTURE DIRECTOR, AGRICULTURE, 51,58,086		ASSISTANT AGRICULTURE ENGINEER, (	TOTAL (MH)		51,57,326	760
311		PUNJAB)	IMP				
312							
313							
314							
315			***** -----			-----	-----
316			TOTAL (DDO) 54,96,760			53,10,058	1,86,702
317							

318

319

ASSISTANT AGRICULTURE	2235	200-OTHER	1,00,000	0
1,00,000				

320

ENGINEER, (IMPLEMENT), JALANDHAR
PROGRAMMES

321

322

*****	-----

323

TOTAL (MH)	52,57,326	760
52,58,086		

324

325

326

2401	001-DIRECTION	51,19,776	3,37,391
54,57,167			

327

AND

328

ADMINISTRATION

329

330

*****	-----

331

TOTAL (MH)	51,19,776	3,37,391
54,57,167		

332

333

334

*****	-----

335

TOTAL (DD0)	1,05,29,834	5,24,093
1,10,53,927		

336

337

338

ASSISTANT AGRICULTURE	2235	107-SWATANTRATA	16,900	0
16,900				

339

ENGINEER, (IMPLEMENTATION), SAMMAN	SAINIK
---------------------------------------	--------

340	FEROZEPUR SCHEME	PENSION		
341				
342		200-OTHER 11,607	11,607	0
343		PROGRAMMES		
344				
345		***** -----	-----	-----
346		TOTAL (MH) 28,507	28,507	0
347				
348				
349		2401 001-DIRECTION 49,62,792	45,95,490	3,67,302
350		AND		
351		ADMINISTRATION		
352				
353		119-HORTICULTUR 3,45,653	3,45,653	0
354		E AND VEGETABLE		
355		CROPS		
356				
357		***** -----	-----	-----
358		TOTAL (MH) 53,08,445	49,41,143	3,67,302

359

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362

GOVERNMENT OF PUNJAB
7

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363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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367

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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368

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369

	*****				-----	-----

370

AGRICULTURE 53,36,952	DIRECTOR, AGRICULTURE,	TOTAL (DDO)			49,69,650	3,67,302
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371

PUNJAB

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	ASSISTANT AGRICULTURE 27,220	2235	200-OTHER		27,220	0
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376

ENGINEER, (IMPLEMENTATION), LUDHIA
PROGRAMMES

377

NA

378

379

*****	-----	-----

380

TOTAL (MH) 53,35,665		49,68,363	3,67,302
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381

382

383	***** -----			-----
384	TOTAL (DD0) 53,64,172			49,96,870 3,67,302
385				
386				
387	ASSISTANT AGRICULTURE 1,00,000	2235	200-OTHER	1,00,000 0
388	ENGINEER,ASSISTANT AGRICULTURE PROGRAMMES			
389	ENGINEER			
390				
391		***** -----		-----
392		TOTAL (MH) 1,00,000		1,00,000 0
393				
394				
395	***** -----			-----
396	TOTAL (DD0) 1,00,000			1,00,000 0
397				
398				
399	ASSISTANT AGRICULTURE 2,25,328	2235	200-OTHER	2,04,004 21,324
400	ENGINEER,ASSISTANT AGRICULTURE PROGRAMMES			
401	ENGINEER (TW), HOSHIARPUR			
402				
403		***** -----		-----
404		TOTAL (MH) 2,25,328		2,04,004 21,324

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TOTAL (DDO)							2,04,004	21,324
2,25,328								
ASSISTANT AGRICULTURE							21,102	24,600
45,702								
ENGINEER, ROPAR								
PROGRAMMES								
*****							-----	-----

TOTAL (MH)							21,102	24,600
45,702								
*****							-----	-----

TOTAL (DDO)							21,102	24,600
45,702								
GOVERNMENT OF PUNJAB								
8								
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY								
2022								
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE								
PROGRESSIVE								
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH								
EXPENDITURE								
-----							-----	-----

430	AGRICULTURE DIRECTOR, AGRICULTURE, 1,08,519	ASSISTANT AGRICULTURE	2235	200-OTHER	1,08,519	0
431	PUNJAB PROGRAMMES	OFFICER,SURVEY OF ENERGY,				
432		HOSHIARPUR				
433						
434			***** -----		-----	-----
435			TOTAL (MH) 1,54,221		1,29,621	24,600
436						
437						
438		***** -----			-----	-----
439		TOTAL (DD0) 1,54,221			1,29,621	24,600
440						
441						
442		ASSISTANT AGRICULTURE, ASSISTANT 11,66,085	2702	102-LIFT	5,45,127	6,20,958
443		AGRICULTURE (BORING), LUDHIANA IRRIGATION				
444				SCHEME		
445						
446			***** -----		-----	-----
447			TOTAL (MH) 11,66,085		5,45,127	6,20,958
448						
449						
450		***** -----			-----	-----
451		TOTAL (DD0) 11,66,085			5,45,127	6,20,958
452						

453

454

ASSISTANT AGRICULTURE, SANGRUR
11,435

2235

102-CHILD

11,435

0

455

WELFARE

456

457

200-OTHER
1,43,480

1,43,480

0

458

PROGRAMMES

459

460

461

TOTAL (MH)
1,54,915

1,54,915

0

462

463

464

465

TOTAL (DDO)
1,54,915

1,54,915

0

466

467

468

ASSISTANT CANE DEVELOPMENT
3,82,570

2235

200-OTHER

3,82,570

0

469

OFFICER, AMRITSAR
PROGRAMMES

470

471

472

TOTAL (MH)
3,82,570

3,82,570

0

473

474

475

476

TOTAL (DDO)
3,82,570

3,82,570

0

477

478

479

ASSISTANT CANE DEVELOPMENT
30,763

2235

200-OTHER

30,763

0

480

OFFICER, ASSISTANT CANE
PROGRAMMES

481

482

GOVERNMENT OF PUNJAB
9

Page

483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

484

485

486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

488

489

DEVELOPMENT OFFICER,
JALANDHAR

490

491

492

TOTAL (MH)
30,763

30,763

0

493

494

495

496

TOTAL (DDO)
30,763

30,763

0

497

498

499	AGRICULTURE DIRECTOR, AGRICULTURE, 44,970	ASSISTANT CANE DEVELOPMENT	2401	001-DIRECTION	44,970	0
500	PUNJAB AND	OFFICER, GURDASPUR				
501				ADMINISTRATION		
502						
503			***** -----	-----		
504			TOTAL (MH) 44,970		44,970	0
505						
506						
507		***** -----		-----		
508		TOTAL (DDO) 44,970			44,970	0
509						
510						
511		ASSISTANT CANE DEVELOPMENT 6,575	2235	200-OTHER	6,575	0
512		OFFICER, NAWANSHAHAR PROGRAMMES				
513						
514			***** -----	-----		
515			TOTAL (MH) 6,575		6,575	0
516						
517						
518		***** -----		-----		
519		TOTAL (DDO) 6,575			6,575	0
520						
521						

522	ASSISTANT COMMISSIONER 70,372	2235	200-OTHER	5,098	65,274
523	PUNJAB, CHANDIGARH PROGRAMMES				
524					
525		***** -----		-----	-----
526		TOTAL (MH) 70,372		5,098	65,274
527					
528					
529	***** -----			-----	-----
530	TOTAL (DDO) 70,372			5,098	65,274
531					
532					
533	ASSISTANT CONTROLLER, 6,440	2235	200-OTHER	6,440	0
534	F&A, DIRECTORATE OF AGRICULTURE, PROGRAMMES				
535	PUNJAB				
536					
537		***** -----		-----	-----
538		TOTAL (MH) 6,440		6,440	0
539					
540					
541					
542	GOVERNMENT OF PUNJAB 10				Page

546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
548	----- -----					-----	-----
549			***** -----			-----	-----
550	AGRICULTURE 6,440	DIRECTOR, AGRICULTURE,	TOTAL (DD0)			6,440	0
551		PUNJAB					
552							
553							
554							
555			ASSISTANT 7,000	2235	200-OTHER	7,000	0
556			CONTROLLER, (F&A), DIRECTOR OF PROGRAMMES				
557			AGRICULTURE, PUNJAB				
558							
559				***** -----		-----	-----
560				TOTAL (MH) 13,440		13,440	0
561							
562							
563			***** -----			-----	-----
564			TOTAL (DD0) 13,440			13,440	0
565							
566							
567			ASSISTANT DEVELOPMENT OFFICER, 22,584	2235	102-CHILD	22,584	0
568			FEROZEPUR WELFARE				

569

570

200-OTHER
1,55,201

1,55,201

0

571

PROGRAMMES

572

573

574

TOTAL (MH)
1,77,785

1,77,785

0

575

576

577

2401
64,56,987

001-DIRECTION

61,58,967

2,98,020

578

AND

579

ADMINISTRATION

580

581

582

TOTAL (MH)
64,56,987

61,58,967

2,98,020

583

584

585

586

TOTAL (DD0)
66,34,772

63,36,752

2,98,020

587

588

589

ASSISTANT DEVELOPMENT
2,47,804

2235

200-OTHER

1,71,901

75,903

590	OFFICER, DHURI PROGRAMMES					
591						
592		*****				
593		TOTAL (MH) 2,47,804		1,71,901		75,903

594						
595						
596		*****				
597		TOTAL (DDO) 2,47,804		1,71,901		75,903

598						
599						
600	ASSISTANT DIRECTOR 1,798	2235	200-OTHER	1,798		0

603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

604						
605						
606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
608						

609	(HORTICULTURE), FATEHGARH SAHIB PROGRAMMES					
610						
611		*****				
612		TOTAL (MH) 1,798		1,798		0

613						
614						
615	AGRICULTURE DIRECTOR, AGRICULTURE, 1,63,56,939	ASSISTANT DIRECTOR	2401	119-HORTICULTUR	1,46,48,860	17,08,079
616	PUNJAB VEGETABLE	(HORTICULTURE),FATEHGARH SAHIB		E AND		
617				CROPS		
618						
619				789-SPECIAL 40,000	0	40,000
620				COMPONENT PLAN		
621				FOR SCHEDULED		
622				CASTES		
623						
624			***** -----	-----	-----	
625			TOTAL (MH) 1,63,96,939		1,46,48,860	17,48,079
626						
627						
628		***** -----		-----	-----	
629		TOTAL (DD0) 1,63,98,737			1,46,50,658	17,48,079
630						
631						
632		ASSISTANT 82,09,851	2401	119-HORTICULTUR	73,32,741	8,77,110
633		DIRECTOR, HORTICULTURE, MOGA VEGETABLE		E AND		

634				CROPS		
635						
636			*****			
637			TOTAL (MH)		73,32,741	8,77,110
638			82,09,851			
639						
640			*****			
641			TOTAL (DD0)		73,32,741	8,77,110
642			82,09,851			
643						
644		ASSISTANT	2401	119-HORTICULTUR	1,54,02,860	16,99,810
645		1,71,02,670				
646		DIRECTOR, HORTICULTURE, MUKATSAR		E AND		
647		VEGETABLE				
648				CROPS		
649						
650						
651						
652			*****			
653			TOTAL (DD0)		1,54,02,860	16,99,810
654			1,71,02,670			
655						
656		ASSISTANT GEOLOGIST	2235	200-OTHER	0	12,960
		12,960				

657 (GWC), AGRICULTURE DEPARTMENT
PROGRAMMES

658 PUNJAB,
KAPURTHALA

659

660 *****

661
662 GOVERNMENT OF PUNJAB Page
12

663 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

664

665

666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

668 -----

669				TOTAL (MH) 12,960		0	12,960
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670

671

672 AGRICULTURE DIRECTOR, AGRICULTURE, *****

673
PUNJAB

674

675				TOTAL (DDO) 12,960		0	12,960
-----	--	--	--	-----------------------	--	---	--------

676

677

678			ASSISTANT MAIZE DEV 15,04,493	2401	001-DIRECTION	15,04,493	0
-----	--	--	----------------------------------	------	---------------	-----------	---

679 OFFICER, MOHALI
AND

680	ADMINISTRATION				
681					
682	*****		-----		

683	TOTAL (MH)		15,04,493	12,960	
	15,17,453				
684					
685					
686	*****		-----		

687	TOTAL (DD0)		15,04,493	12,960	
	15,17,453				
688					
689					
690	CANE COMMISSIONER, AGRICULTURE	2401	001-DIRECTION	94,58,287	10,50,836
	1,05,09,123				
691	DEPARTMENT				
	AND				
692	ADMINISTRATION				
693					
694	*****		-----		

695	TOTAL (MH)		94,58,287	10,50,836	
	1,05,09,123				
696					
697					
698	*****		-----		

699	TOTAL (DD0)		94,58,287	10,50,836	
	1,05,09,123				
700					
701					
702	CHIEF AGRICULTURAL OFFICER, CHIEF	2235	200-OTHER	3,244	0
	3,244				

703	AGRICULTURE OFFICER, HOSHIARPUR PROGRAMMES						
704							
705				*****	-----		
706				TOTAL (MH)		3,244	0
707							
708							
709	*****			-----			
710	TOTAL (DDO)					3,244	0
711							
712							
713	CHIEF AGRICULTURE			2235	200-OTHER	7,21,549	4,47,360
714	OFFICER, AMRITSAR PROGRAMMES						
715							
716				*****	-----		
717				TOTAL (MH)		7,21,549	4,47,360
718							
719							
720				2401	001-DIRECTION	12,36,55,613	1,24,08,169
721							
722	GOVERNMENT OF PUNJAB						
723	13						
724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
725							
726	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
728	-----	-----	-----	-----	-----	-----	-----
729					AND		
730					ADMINISTRATION		
731							
732				*****		-----	-----
733				TOTAL (MH)		12,36,55,613	1,24,08,169
				13,60,63,782			
734							
735							
736			*****			-----	-----
737			TOTAL (DDO)			12,43,77,162	1,28,55,529
			13,72,32,691				
738							
739							
740	AGRICULTURE DIRECTOR, AGRICULTURE, 10,000		CHIEF AGRICULTURE OFFICER,	2235	104-DEPOSIT	10,000	0
741	PUNJAB LINKED		LUDHIANA				
742					INSURANCE		
743					SCHEME - GOVERNME		
744					NT PROVIDENT		
745					FUND		
746							

747				200-OTHER 10,28,111	9,75,110	53,001
748				PROGRAMMES		
749						
750				***** -----	-----	-----
751				TOTAL (MH) 10,38,111	9,85,110	53,001
752						
753						
754				***** -----	-----	-----
755				TOTAL (DDO) 10,38,111	9,85,110	53,001
756						
757						
758				CHIEF AGRICULTURE 5,300	2235	102-CHILD 0
759				OFFICER, ,BHATINDA WELFARE		5,300
760						
761				104-DEPOSIT 10,000	10,000	0
762				LINKED		
763				INSURANCE		
764				SCHEME - GOVERNME		
765				NT PROVIDENT		

766	FUND								
767									
768			200-OTHER		5,48,349	32,238			
			5,80,587						
769	PROGRAMMES								
770									
771			*****		-----	-----			

772			TOTAL (MH)		5,58,349	37,538			
			5,95,887						
773									
774									
775			2401	001-DIRECTION	7,06,85,002	1,23,03,282			
			8,29,88,284						
776	AND								
777	ADMINISTRATION								
778									
779			*****		-----	-----			

780			TOTAL (MH)		7,06,85,002	1,23,03,282			
			8,29,88,284						
781									
782	GOVERNMENT OF PUNJAB					Page			
	14								
783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY								
	2022								
784									
785									
786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
	PROGRESSIVE								

787	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE
788	-----
789	-----
790	
791	*****
792	AGRICULTURE DIRECTOR, AGRICULTURE, TOTAL (DDO) 7,12,43,351 1,23,40,820 8,35,84,171
793	PUNJAB
794	
795	
796	
797	CHIEF AGRICULTURE OFFICER,CHIEF 2235 102-PENSIONS 65,34,247 0 65,34,247
798	AGRICULTURE OFFICER UNDER
799	SOCIAL
800	SECURITY
801	
802	SCHEMES
803	
804	
805	200-OTHER 6,37,374 0 6,37,374
806	PROGRAMMES
807	
	789-SPECIAL 9,000 0 9,000
	COMPONENT PLAN
	FOR SCHEDULED

808	CASTES						
809							
810			*****				
811			TOTAL (MH)		7,78,65,623	1,23,03,282	
812			9,01,68,905				
813							
814			*****				
815			TOTAL (DDO)		7,84,23,972	1,23,40,820	
816			9,07,64,792				
817							
818	CHIEF AGRICULTURE OFFICER, CHIEF	2401	001-DIRECTION		81,29,583	9,05,512	
819	90,35,095						
820	AGRICULTURE OFFICER,						
	AND						
821							
822				ADMINISTRATION			
823							
824				119-HORTICULTUR	2,02,508	0	
825				2,02,508			
826				E AND			
				VEGETABLE			
827							
				CROPS			

			TOTAL (MH)		83,32,091	9,05,512	
			92,37,603				

828

829

830

831

TOTAL (DDO) 83,32,091 9,05,512
92,37,603

832

833

834

CHIEF AGRICULTURE OFFICER, CHIEF 2235 200-OTHER 7,34,447 0
7,34,447

835

AGRICULTURE OFFICER, FARIDKOT
PROGRAMMES

836

837

838

TOTAL (MH) 7,34,447 0
7,34,447

839

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842

GOVERNMENT OF PUNJAB Page
15

843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

844

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846

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

848

849

AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE OFFICER, CHIEF 2401 001-DIRECTION 5,38,17,848 69,99,376
6,08,17,224

850

PUNJAB AND AGRICULTURE OFFICER, FARIDKOT

851

ADMINISTRATION

852

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872

TOTAL (MH)
6,08,17,224

5,38,17,848

69,99,376

TOTAL (DDO)
6,15,51,671

5,45,52,295

69,99,376

CHIEF AGRICULTURE OFFICER, CHIEF
5,56,217

2235

200-OTHER

5,56,217

0

AGRICULTURE OFFICER, JALANDHAR
PROGRAMMES

TOTAL (MH)
5,56,217

5,56,217

0

2401
6,60,75,338

001-DIRECTION

5,53,70,944

1,07,04,394

AND

ADMINISTRATION

873			TOTAL (MH) 6,60,75,338		5,53,70,944	1,07,04,394
874						
875						
876		***** -----			-----	-----
877		TOTAL (DDO) 6,66,31,555			5,59,27,161	1,07,04,394
878						
879						
880		CHIEF AGRICULTURE OFFICER, CHIEF 20,000	2235	104-DEPOSIT	20,000	0
881		AGRICULTURE OFFICER, MANSA LINKED				
882				INSURANCE		
883				SCHEME - GOVERNME		
884				NT PROVIDENT		
885				FUND		
886						
887				200-OTHER 3,70,187	3,19,416	50,771
888				PROGRAMMES		
889						
890			***** -----		-----	-----
891			TOTAL (MH) 3,90,187		3,39,416	50,771
892						

893							
894				2401	001-DIRECTION	3,98,29,729	50,68,097
				4,48,97,826			
895					AND		
896					ADMINISTRATION		
897							
898				*****			
899				TOTAL (MH)		3,98,29,729	50,68,097
				4,48,97,826			

903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

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906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
908							

909

910	AGRICULTURE DIRECTOR, AGRICULTURE,	*****					
911	PUNJAB						

912

913			TOTAL (DDO)			4,01,69,145	51,18,868
			4,52,88,013				

914

915

916		CHIEF AGRICULTURE OFFICER, CHIEF	2235	200-OTHER		5,47,208	52,778
-----	--	----------------------------------	------	-----------	--	----------	--------

	5,99,986				
917	AGRICULTURE OFFICER, PATIALA PROGRAMMES				
918					
919		*****			
920		TOTAL (MH)	4,03,76,937	51,20,875	
921		4,54,97,812			
922					
923		*****			
924		TOTAL (DDO)	4,07,16,353	51,71,646	
925		4,58,87,999			
926					
927	CHIEF AGRICULTURE	2235	200-OTHER	2,32,591	0
928	2,32,591				
929	OFFICER, FATEHGARH SAHIB PROGRAMMES				
930		*****			
931		TOTAL (MH)	2,32,591	0	
932		2,32,591			
933					
934		*****			
935		TOTAL (DDO)	2,32,591	0	
936		2,32,591			
937					
938	CHIEF AGRICULTURE	2235	200-OTHER	4,68,841	0
939	4,68,841				
	OFFICER, FEROZEPUR PROGRAMMES				

940

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959

TOTAL (MH)
4,68,841

4,68,841

0

2401 001-DIRECTION
7,43,12,115

6,52,81,499

90,30,616

AND

ADMINISTRATION

119-HORTICULTUR
17,62,170

17,62,170

0

E AND
VEGETABLE

CROPS

TOTAL (MH)
7,60,74,285

6,70,43,669

90,30,616

TOTAL (DDO)
7,65,43,126

6,75,12,510

90,30,616

960

961
962

GOVERNMENT OF PUNJAB
17

Page

963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

964

965

966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

968

969

AGRICULTURE DIRECTOR, AGRICULTURE, CHIEF AGRICULTURE 2235 104-DEPOSIT 30,000 0
30,000

970

PUNJAB
LINKED OFFICER, GURDASPUR

971

INSURANCE

972

SCHEME - GOVERNME

973

NT
PROVIDENT

974

FUND

975

976

200-OTHER 7,15,288 74,656
7,89,944

977

PROGRAMMES

978

979

980

TOTAL (MH) 7,45,288 74,656
8,19,944

981					
982					
983		2401	001-DIRECTION	11,06,12,543	1,30,65,347
		12,36,77,890			
984			AND		
985			ADMINISTRATION		
986					
987			119-HORTICULTUR	25,20,479	0
			25,20,479		
988			E AND		
			VEGETABLE		
989			CROPS		
990					
991		*****			

992		TOTAL (MH)		11,31,33,022	1,30,65,347
		12,61,98,369			
993					
994					
995		*****			

996		TOTAL (DDO)		11,38,78,310	1,31,40,003
		12,70,18,313			
997					
998					
999		CHIEF AGRICULTURE	2401	001-DIRECTION	7,81,85,071
		9,01,36,686			1,19,51,615
1000		OFFICER, HOSHIARPUR			
		AND			
1001					

				ADMINISTRATION		
1002						
1003				***** -----	-----	-----
1004				TOTAL (MH) 9,01,36,686	7,81,85,071	1,19,51,615
1005						
1006						
1007				***** -----	-----	-----
1008				TOTAL (DDO) 9,01,36,686	7,81,85,071	1,19,51,615
1009						
1010						
1011				CHIEF AGRICULTURE 29,84,520	2071 115-LEAVE 29,84,520	0
1012				OFFICER, KAPURTHALA ENCASHMENT		
1013					BENEFITS	
1014						
1015				***** -----	-----	-----
1016				TOTAL (MH) 29,84,520	29,84,520	0
1017						
1018						
1019				2235 93,071	200-OTHER 85,071	8,000
1020					PROGRAMMES	
1021						
1022				GOVERNMENT OF PUNJAB 18		Page
1023				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY		

1024

1025

1026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

1027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1028

1029

1030

1031

TOTAL (MH)

93,071

85,071

8,000

1032

1033

1034

AGRICULTURE
3,79,48,435

DIRECTOR, AGRICULTURE,

CHIEF AGRICULTURE

2401

001-DIRECTION

3,41,21,656

38,26,779

1035

PUNJAB
AND

OFFICER, KAPURTHALA

1036

ADMINISTRATION

1037

1038

1039

TOTAL (MH)

3,79,48,435

3,41,21,656

38,26,779

1040

1041

1042

1043

TOTAL (DDO)

4,10,26,026

3,71,91,247

38,34,779

1044

1045

1046

CHIEF AGRICULTURE

4,42,849

2071

101-SUPERANNUAT

4,02,590

40,259

1047	OFFICER, LUDHIANA AND	ION		
1048		RETIREMENT		
1049		ALLOWANCES		
1050				
1051		115 - LEAVE 54,62,200	54,62,200	0
1052		ENCASHMENT		
1053		BENEFITS		
1054				
1055		***** -----	-----	-----
1056		TOTAL (MH) 59,05,049	58,64,790	40,259
1057				
1058				
1059		2401 001-DIRECTION 12,29,44,986	10,90,33,052	1,39,11,934
1060		AND		
1061		ADMINISTRATION		
1062				
1063		***** -----	-----	-----
1064		TOTAL (MH) 12,29,44,986	10,90,33,052	1,39,11,934

1065

1066

1067

1068

TOTAL (DDO)
12,88,50,035

11,48,97,842

1,39,52,193

1069

1070

1071

CHIEF AGRICULTURE OFFICER, MOGA
12,980

2054

095-DIRECTORATE

12,980

0

1072

OF ACCOUNTS
AND

1073

TREASURIES

1074

1075

1076

TOTAL (MH)
12,980

12,980

0

1077

1078

1079

2235
2,51,696

200-OTHER

51,696

2,00,000

1080

PROGRAMMES

1081

1083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1084

1085

1086

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

1087

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1088	-----						-----
1089							
1090	*****						-----
1091	TOTAL (MH)						51,696
1092	2,51,696						2,00,000
1093							
1094	AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOGA	2401	001-DIRECTION	4,12,32,723	60,63,380	
1095	4,72,96,103						
1096	PUNJAB						
1097	AND						
1098							
1099	*****						-----
1100	-----						
1101							
1102	*****						-----
1103	-----						
1104							
1105							
1106	CHIEF AGRICULTURE OFFICER, MOHALI	2401	001-DIRECTION	3,04,29,549	35,07,366		
1107	3,39,36,915						
1108							
1109							

1110			***** -----		-----	-----
1111			TOTAL (MH) 3,39,36,915		3,04,29,549	35,07,366
1112						
1113						
1114			***** -----		-----	-----
1115			TOTAL (DD0) 3,39,36,915		3,04,29,549	35,07,366
1116						
1117						
1118			CHIEF AGRICULTURE 3,50,56,457	2401	001-DIRECTION	3,15,17,622 35,38,835
1119			OFFICER, MUKATSAR AND			
1120					ADMINISTRATION	
1121						
1122			***** -----		-----	-----
1123			TOTAL (MH) 3,50,56,457		3,15,17,622	35,38,835
1124						
1125						
1126			***** -----		-----	-----
1127			TOTAL (DD0) 3,50,56,457		3,15,17,622	35,38,835
1128						
1129						
1130			CHIEF AGRICULTURE 53,404	2235	200-OTHER	21,491 31,913
1131			OFFICER, NAWANSHAHAR PROGRAMMES			
1132						

1133

1134

TOTAL (MH)
53,404

21,491

31,913

1135

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1137

2401 001-DIRECTION
4,26,63,378

3,78,76,505

47,86,873

1138

AND

1139

ADMINISTRATION

1140

1141

GOVERNMENT OF PUNJAB

20

Page

1143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1144

1145

1146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

1147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1148

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AGRICULTURE DIRECTOR, AGRICULTURE,
4,26,63,378

CHIEF AGRICULTURE

TOTAL (MH)

3,78,76,505

47,86,873

1151

PUNJAB
OFFICER, NAWANSHAHAR

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1156	TOTAL (DD0) 4,27,16,782			3,78,97,996	48,18,786
1157					
1158					
1159	CHIEF AGRICULTURE 6,85,02,597	2401	001-DIRECTION	5,99,97,975	85,04,622
1160	OFFICER, PATIALA AND				
1161			ADMINISTRATION		
1162					
1163			119-HORTICULTUR 5,72,77,848	5,16,65,545	56,12,303
1164			E AND VEGETABLE		
1165			CROPS		
1166					
1167		***** -----		-----	-----
1168		TOTAL (MH) 16,84,43,823		14,95,40,025	1,89,03,798
1169					
1170					
1171		***** -----		-----	-----
1172	TOTAL (DD0) 16,84,97,227			14,95,61,516	1,89,35,711
1173					
1174					
1175	CHIEF AGRICULTURE OFFICER, ROPAR 2,43,453	2235	200-OTHER	2,43,453	0
1176			PROGRAMMES		

1177

1178

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1190

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TOTAL (MH)	2, 43, 453	0
2, 43, 453		

2401	001-DIRECTION	3, 07, 70, 350	32, 83, 319
3, 40, 53, 669			

AND

ADMINISTRATION

105-MANURES AND	32, 845	1, 01, 641
1, 34, 486		

FERTILIZERS

TOTAL (MH)	3, 08, 03, 195	33, 84, 960
3, 41, 88, 155		

TOTAL (DD0)	3, 10, 46, 648	33, 84, 960
3, 44, 31, 608		

CHIEF AGRICULTURE OFFICER, TARAN	2235	102-CHILD	6, 30, 844	0
6, 30, 844				

1198	TARAN WELFARE							
1199								
1200					200-OTHER 2,75,991	2,02,189	73,802	
1201								
1202	GOVERNMENT OF PUNJAB 21							Page
1203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
1204								
1205								
1206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
1207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
1208	----- -----	-----	-----	-----	-----	-----	-----	
1209	PROGRAMMES							
1210								
1211					***** -----	-----	-----	
1212					TOTAL (MH) 9,06,835	8,33,033	73,802	
1213								
1214								
1215	AGRICULTURE 7,50,40,565	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, TARAN	2401	001-DIRECTION	6,72,58,491	77,82,074	
1216		PUNJAB AND	TARAN					
1217	ADMINISTRATION							
1218								
1219					***** -----	-----	-----	
1220					TOTAL (MH)	6,72,58,491	77,82,074	

				7,50,40,565	
1221					
1222					
1223		*****			

1224		TOTAL (DD0)		6,80,91,524	78,55,876
		7,59,47,400			
1225					
1226					
1227		CHIEF AGRUCULTURE	2401	001-DIRECTION	2,95,30,586
		3,35,12,359			39,81,773
1228		OFFICER,FATEHGARH SAHIB			
		AND			
1229				ADMINISTRATION	
1230					
1231			*****		

1232			TOTAL (MH)	2,95,30,586	39,81,773
			3,35,12,359		
1233					
1234					
1235		*****			

1236		TOTAL (DD0)		2,95,30,586	39,81,773
		3,35,12,359			
1237					
1238					
1239		CHIEF INSPECTOR	2235	200-OTHER	14,80,375
		19,73,261			4,92,886
1240		FERTILIZER,DIRECTORATE OF			
		PROGRAMMES			
1241		AGRICULTARE			
		PUNJAB			
1242					

1243		*****	-----

1244		TOTAL (MH)	14,80,375
		19,73,261	4,92,886
1245			
1246			
1247		2702 001-DIRECTION	14,02,487
		14,02,487	0
1248		AND	
1249		ADMINISTRATION	
1250			
1251		102-LIFT	8,73,469
		8,73,469	0
1252		IRRIGATION	
1253		SCHEME	
1254			
1255		800-OTHER	70,00,000
		70,00,000	0
1256		EXPENDITURE	
1257			
1258		*****	-----

1259		TOTAL (MH)	92,75,956
		92,75,956	0

1285

1286	***** -----			-----	-----
1287	TOTAL (DD0) 3,98,78,054			3,62,79,977	35,98,077
1288					
1289					
1290	DEPUTY DIRECTOR 2,04,34,994	2401	001-DIRECTION	1,76,13,724	28,21,270
1291	(AGRICULTURE), DY. DIRECTOR AND				
1292	I.C.D.P. MUKATSAR ADMINISTRATION				
1293					
1294		***** -----		-----	-----
1295		TOTAL (MH) 2,04,34,994		1,76,13,724	28,21,270
1296					
1297					
1298	***** -----			-----	-----
1299	TOTAL (DD0) 2,04,34,994			1,76,13,724	28,21,270
1300					
1301					
1302	DEPUTY DIRECTOR AGRICULTURE 69,12,071	2401	001-DIRECTION	62,31,717	6,80,354
1303	(LC&PP), , AGRICULTURE DEPARTMENT AND				
1304			ADMINISTRATION		
1305					
1306		***** -----		-----	-----
1307		TOTAL (MH) 69,12,071		62,31,717	6,80,354

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TOTAL (DDO) 62,31,717 6,80,354
69,12,071

DEPUTY DIRECTOR AGRICULTURE 2401 001-DIRECTION 44,97,822 5,32,086
50,29,908

(OILSEEDS) PUNJAB, LUDHIANA
AND

ADMINISTRATION

TOTAL (MH) 44,97,822 5,32,086
50,29,908

GOVERNMENT OF PUNJAB Page
23

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

AGRICULTURE DIRECTOR, AGRICULTURE, *****

PUNJAB

1332

1333

TOTAL (DDO)
50,29,90844,97,8225,32,086

1334

1335

1336

DEPUTY DIRECTOR2401001-DIRECTION63,55,7056,03,950
69,59,655

1337

AGRICULTURE(COTTON
AND

1338

EXTENSION), AGRICULTURE
ADMINISTRATION

1339

DEPARTMENT

1340

1341

*****-----

1342

TOTAL (MH)1,08,53,52711,36,036
1,19,89,563

1343

1344

1345

*****-----

1346

TOTAL (DDO)1,08,53,52711,36,036
1,19,89,563

1347

1348

1349

DEPUTY DIRECTOR,2235102-CHILD23,2910
23,291

1350

HORTICULTURE, AMRITSAR
WELFARE

1351

1352

200-OTHER1,50,9320
1,50,932

1353

PROGRAMMES

1354

1355

1356

1357

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1363

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1370

1371

1372

1373

1374

TOTAL (MH)
1,74,223

1,74,223

0

2401119-HORTICULTUR
2,05,66,413

1,82,41,185

23,25,228

E AND
VEGETABLE

CROPS

TOTAL (MH)
2,05,66,413

1,82,41,185

23,25,228

TOTAL (DDO)
2,07,40,636

1,84,15,408

23,25,228

DEPUTY DIRECTOR, (PULSES),
54,253

2235

200-OTHER

54,253

0

BHATINDA
PROGRAMMES

1375	TOTAL (MH)	54,253	0
	54,253		

1382 GOVERNMENT OF PUNJAB Page 24

1383 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1384							
1385							
1386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
1388	-----	-----	-----	-----	-----	-----	-----

1390 *****

1391	TOTAL (MH)	27,25,348	6,75,420
	34,00,768		

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1394 *****
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1395	TOTAL (DDO)	27,79,601	6,75,420
	34,55,021		

1398	AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR, AGRICUTURE ,	2235	200-OTHER	15,015	0
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1399	15,015							
1400		PUNJAB	IWDP HILLS,	PUNJAB,	CHANDIGARH			
1401		PROGRAMMES						
1402								
1403								
1404								
1405								
1406								
1407								
1408								
1409			DEPUTY DIRECTOR,HORTICULTURE	2401	001-DIRECTION	4,40,756	2,69,792	
1410			7,10,548					
1411								
1412								
1413								
1414								
1415								
1416								
1417								
1418								

1419

1420

1421

1422

TOTAL (DD0)
2,27,34,752

1,99,20,165

28,14,587

1423

1424

1425

DIRECTOR, AGRICULTURE & FARMERS 2401 104-AGRICULTURA 1,00,00,00,000 0

1,00,00,00,000

1426

WELFARE,SAS NAGAR, MOHALI L

FARMS

1427

1428

1429

TOTAL (MH)
1,00,00,00,000

1,00,00,00,000

0

1430

1431

1432

1433

TOTAL (DD0)
1,00,00,00,000

1,00,00,00,000

0

1434

1435

1436

DIRECTOR, AGRICULTURE, PUNJAB 2235 107-SWATANTRATA 3,176 0

3,176

1437

SAINIK
SAMMAN

1438

PENSION
SCHEME

1439

1440

200-OTHER
6,54,136

6,17,322

36,814

1441

1443

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1444

1445

1446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1448

1449

PROGRAMMES

1450

1451

1452

TOTAL (MH)
6,57,312

6,20,498

36,814

1453

1454

1455

AGRICULTURE DIRECTOR, AGRICULTURE,
11,59,64,541

DIRECTOR, AGRICULTURE, PUNJAB

2401

001-DIRECTION

10,29,28,185

1,30,36,356

1456

PUNJAB
AND

1457

ADMINISTRATION

1458

1459

104-AGRICULTURA
46,87,00,00,000

42,08,30,00,000

4,78,70,00,000

1460

L
FARMS

1461

1462

105-MANURES AND
6,09,36,815

6,09,36,815

0

1463		FERTILIZERS			
1464					
1465		109-EXTENSION 1,28,28,83,881	1,28,24,13,247	4,70,634	
1466		AND FARMERS '			
1467		TRAINING			
1468					
1469		113-AGRICULTURA 24,90,00,000	0	24,90,00,000	
1470		L ENGINEERING			
1471					
1472		789-SPECIAL 14,11,96,63,583	12,87,29,63,583	1,24,67,00,000	
1473		COMPONENT PLAN			
1474		FOR SCHEDULED			
1475		CASTES			
1476					
1477		800-OTHER 10,14,00,00,000	4,09,00,00,000	6,05,00,00,000	
1478		EXPENDITURE			
1479					
1480		***** -----	-----	-----	

1481		TOTAL (MH)	60,49,22,41,830	12,34,62,06,990
		72,83,84,48,820		
1482				
1483				
1484		2415 120-ASSISTANCE	66,26,72,832	0
		66,26,72,832		
1485		TO		
		OTHER		
1486				
		INSTITUTIONS		
1487				
1488		*****	-----	-----

1489		TOTAL (MH)	66,26,72,832	0
		66,26,72,832		
1490				
1491				
1492		2702 800-OTHER	50,00,000	0
		50,00,000		
1493				
		EXPENDITURE		
1494				
1495		*****	-----	-----

1496		TOTAL (MH)	50,00,000	0
		50,00,000		
1497				
1498				
1499		*****	-----	-----

1500		TOTAL (DD0)	61,16,05,35,160	12,34,62,43,804
		73,50,67,78,964		
1501				

1503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1504

1505

1506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1508

1509

1510

1511	AGRICULTURE 4,23,722	DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2235	200-OTHER	4,23,722	0
1512		PUNJAB PROGRAMMES	OFFICER, ,BHATINDA				

1513

1514

1515				TOTAL (MH) 4,23,722		4,23,722	0
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1516

1517

1518				2401 64,40,218	001-DIRECTION	49,87,073	14,53,145
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1519

1520

AND

ADMINISTRATION

1521

1522

1523				TOTAL (MH) 64,40,218		49,87,073	14,53,145
------	--	--	--	-------------------------	--	-----------	-----------

1524

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1527

TOTAL (DDO)
68,63,94054,10,79514,53,145

1528

1529

1530

DISTRICT TRAINING2235104-DEPOSIT010,000
10,000

1531

OFFICER,DISTRICT TRAINING
LINKED

1532

OFFICER, FARIDKOT
INSURANCE

1533

SCHEME - GOVERNME

1534

NT
PROVIDENT

1535

FUND

1536

1537

200-OTHER1,02,8440
1,02,844

1538

PROGRAMMES

1539

1540

1541

TOTAL (MH)1,02,84410,000
1,12,844

1542

1543

1544

2401001-DIRECTION82,83,48112,42,401
95,25,882

1545

AND

1546

ADMINISTRATION

1547

1548

1549

TOTAL (MH) 82,83,481 12,42,401
95,25,882

1550

1551

1552

1553

TOTAL (DDO) 83,86,325 12,52,401
96,38,726

1554

1555

1556

DISTRICT TRAINING 2235 200-OTHER 5,418 0
5,418

1557

OFFICER, DISTRICT TRAINING
PROGRAMMES

1558

OFFICER,
JALANDHAR

1559

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GOVERNMENT OF PUNJAB Page
27

1563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1564

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1566

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

1567

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
1568	-----					

1569			TOTAL (MH)		5,418	0
			5,418			
1570						
1571						
1572	AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING	2401	001-DIRECTION	60,36,491	21,97,585
	82,34,076					
1573	PUNJAB	OFFICER, DISTRICT TRAINING				
	AND					
1574		OFFICER, JALANDHAR				
		ADMINISTRATION				
1575						
1576			*****		-----	-----

1577			TOTAL (MH)		60,41,909	21,97,585
			82,39,494			
1578						
1579						
1580		*****			-----	-----

1581		TOTAL (DD0)			60,41,909	21,97,585
		82,39,494				
1582						
1583						
1584		DISTRICT TRAINING	2401	001-DIRECTION	32,45,338	6,05,104
		38,50,442				
1585		OFFICER, DISTRICT TRAINING				
		AND				
1586		OFFICER, PATIALA				
		ADMINISTRATION				
1587						
1588			*****		-----	-----

1589			TOTAL (MH)		32,45,338	6,05,104
			38,50,442			

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1611

1612

TOTAL (DDO) 32,45,338 6,05,104
38,50,442

DISTRICT TRAINING 2401 001-DIRECTION 11,11,091 0
11,11,091

OFFICER, FEROZEPUR
AND

ADMINISTRATION

TOTAL (MH) 11,11,091 0
11,11,091

TOTAL (DDO) 11,11,091 0
11,11,091

DISTRICT TRAINING 2401 001-DIRECTION 58,27,859 22,59,429
80,87,288

OFFICER, GURDASPUR
AND

ADMINISTRATION

119-HORTICULTUR 46,429 0

1613							46,429	
1614								
1615								
1616								
1617								
1618								
1619								
1620								
1621								
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1625								
1626								
1627								
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1629								
1630								
1631								
1632								
1633								
1634								
1635								

1636			TOTAL (MH) 81,40,911		58,81,48222,59,429
1637					
1638					
1639			2401001-DIRECTION 54,85,362		48,29,4666,55,896
1640				AND	
1641				ADMINISTRATION	
1642					
1643			***** -----		-----
1644			TOTAL (MH) 54,85,362		48,29,4666,55,896
1645					
1646					
1647			***** -----		-----
1648			TOTAL (DDO) 1,36,26,273		1,07,10,94829,15,325
1649					
1650					
1651		DISTRICT TRAINING 9,27,400	2235	107-SWATANTRATA	8,33,50093,900
1652		OFFICER, KAPURTHALA SAMMAN		SAINIK	
1653				PENSION SCHEME	
1654					
1655				200-OTHER 9,204	9,2040

1656	PROGRAMMES				
1657					
1658	*****		-----		

1659	TOTAL (MH)		8,42,704	93,900	
	9,36,604				
1660					
1661					
1662	2401	001-DIRECTION	52,99,070	11,14,752	
	64,13,822				
1663	AND				
1664	ADMINISTRATION				
1665					
1666	*****		-----		

1667	TOTAL (MH)		52,99,070	11,14,752	
	64,13,822				
1668					
1669					
1670	*****		-----		

1671	TOTAL (DDO)		61,41,774	12,08,652	
	73,50,426				
1672					
1673					
1674	DISTRICT TRAINING OFFICER, ROPAR	2401	001-DIRECTION	69,63,759	8,72,625
	78,36,384				
1675	AND				
1676	ADMINISTRATION				

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1700

TOTAL (MH)
78,36,384

69,63,759

8,72,625

GOVERNMENT OF PUNJAB
29

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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AGRICULTURE DIRECTOR, AGRICULTURE,	*****				-----	-----

PUNJAB

TOTAL (DDO)
78,36,384

69,63,759

8,72,625

DISTRICT TRAINING
21,51,827

2401

001-DIRECTION

17,63,261

3,88,566

OFFICER, SANGRUR
AND

ADMINISTRATION

1723				***** -----		-----	-----
1724				TOTAL (MH) 33,62,982		28,53,597	5,09,385
1725							
1726							
1727				***** -----		-----	-----
1728				TOTAL (DD0) 33,62,982		28,53,597	5,09,385
1729							
1730							
1731				GEOLOGIST/HYDROLOGIST 1,33,08,690	2401	001-DIRECTION	1,20,18,320 12,90,370
1732				DIV-1,, GROUND WATER CELL AND			
1733						ADMINISTRATION	
1734							
1735				***** -----		-----	-----
1736				TOTAL (MH) 1,33,08,690		1,20,18,320	12,90,370
1737							
1738							
1739				***** -----		-----	-----
1740				TOTAL (DD0) 1,33,08,690		1,20,18,320	12,90,370
1741							
1742				GOVERNMENT OF PUNJAB 30			Page
1743				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
1744							
1745							
1746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

1747	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
1748	-----	-----	-----	-----	-----
1749	-----				
1750					
1751	AGRICULTURE DIRECTOR, AGRICULTURE, GEOLOGIST/HYDROLOGIST	2401	001-DIRECTION	92,38,197	18,64,460
1752	PUNJAB AND				
1753			ADMINISTRATION		
1754					
1755		*****		-----	-----
1756		TOTAL (MH)		92,38,197	18,64,460
1757		1,11,02,657			
1758					
1759		*****		-----	-----
1760		TOTAL (DDO)		92,38,197	18,64,460
1761		1,11,02,657			
1762					
1763	JOINT DIRECTOR AGRICULTURE	2401	001-DIRECTION	5,42,06,851	55,75,032
1764	(CC),, INCHARGE MARKETING WING AND				
1765			ADMINISTRATION		
1766					
1767		*****		-----	-----
1768		TOTAL (MH)		5,42,06,851	55,75,032
		5,97,81,883			

1769

1770

1771

1772

TOTAL (DDO)

5,97,81,883

5,42,06,851

55,75,032

1773

1774

1775

PROJECT OFFICER,PROJECT OFFICER, 2235

200-OTHER

5,39,531

0

1776

SUGARCANE, JALANDHAR

PROGRAMMES

1777

1778

1779

TOTAL (MH)

5,39,531

5,39,531

0

1780

1781

1782

2401

001-DIRECTION

48,04,206

4,62,146

52,66,352

1783

AND

1784

ADMINISTRATION

1785

1786

108-COMMERCIAL

1,40,00,00,000

1,40,00,00,000

0

1787

CROPS

1788

1789

1790

TOTAL (MH)
1,40,52,66,352

1,40,48,04,206

4,62,146

1791

1792

1793

1794

TOTAL (DDO)
1,40,58,05,883

1,40,53,43,737

4,62,146

1795

1796

1797

SEED TESTING OFFICER, GURDASPUR
1,91,47,854

2401

001-DIRECTION

1,72,99,852

18,48,002

1798

AND

1799

ADMINISTRATION

1800

1801

GOVERNMENT OF PUNJAB

Page

1802

31

1803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1804

1805

1806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

1807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

1808

1809

1810

AGRICULTURE DIRECTOR, AGRICULTURE,
1,91,47,854

TOTAL (MH)

1,72,99,852

18,48,002

1811

PUNJAB

1812

1813

1814

1815

1816

TOTAL (DDO)
1,91,47,854

1,72,99,852

18,48,002

1817

1818

1819

SEED TESTING OFFICER, LUDHIANA
2,12,86,756

2401

001-DIRECTION

1,91,18,660

21,68,096

1820

AND

1821

ADMINISTRATION

1822

1823

1824

TOTAL (MH)
4,04,34,610

3,64,18,512

40,16,098

1825

1826

1827

1828

TOTAL (DDO)
4,04,34,610

3,64,18,512

40,16,098

1829

1830

1831

SENIOR ANALYST, INSECTICIDE
1,53,829

2235

200-OTHER

1,53,829

0

1832

TESTING LABORATORY, AMRITSAR
PROGRAMMES

1833

1834

1835

TOTAL (MH)
1,53,829

1,53,829

0

1836

1837

1838

2401	001-DIRECTION	1,05,86,258	12,00,116
1,17,86,374			

1839

AND

1840

ADMINISTRATION

1841

1842

*****	-----	-----

1843

TOTAL (MH)	1,05,86,258	12,00,116
1,17,86,374		

1844

1845

1846

*****	-----	-----

1847

TOTAL (DD0)	1,07,40,087	12,00,116
1,19,40,203		

1848

1849

1850

SENIOR ANALYST, INSECTICIDE	2401	001-DIRECTION	88,83,142	18,47,243
1,07,30,385				

1851

TESTING LABORATORY
AND

1852

ADMINISTRATION

1853

1854

*****	-----	-----

1855

TOTAL (MH)	88,83,142	18,47,243
1,07,30,385		

1856

1857

1858

1859

1860

1861

1862

1863

1864

1865

1866

1867

1868

1869

1870

1871

1872

1873

1874

1875

1876

1877

1878

TOTAL (DD0)
1,07,30,385

88,83,142 18,47,243

GOVERNMENT OF PUNJAB
32

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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AGRICULTURE 10,000	DIRECTOR, AGRICULTURE,	SENIOR ANALYST, INSECTICIDE	2235	104-DEPOSIT	10,000	0
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PUNJAB LINKED	TESTING LABORATORY, BHATINDA
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INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER 1,14,000	1,14,000	0
-----------------------	----------	---

PROGRAMMES

1879

1880

1881

1882

1883

1884

1885

1886

1887

1888

1889

1890

1891

1892

1893

1894

1895

1896

1897

1898

1899

TOTAL (MH)	90,07,142	18,47,243
1,08,54,385		

2401	001-DIRECTION	84,34,565	19,66,120
1,04,00,685			

AND

ADMINISTRATION

TOTAL (MH)	84,34,565	19,66,120
1,04,00,685		

TOTAL (DD0)	1,74,41,707	38,13,363
2,12,55,070		

SOIL TESTING OFFICER, PATHANKOT	2401	001-DIRECTION	28,30,345	0
28,30,345				

AND

ADMINISTRATION

1900				119-HORTICULTUR 7,18,495	7,18,495	0
1901				E AND VEGETABLE		
1902				CROPS		
1903						
1904				***** -----	-----	-----
1905				TOTAL (MH) 35,48,840	35,48,840	0
1906						
1907						
1908				***** -----	-----	-----
1909				TOTAL (DDO) 35,48,840	35,48,840	0
1910						
1911						
1912				SOIL TESTING OFFICER, SOIL 1,00,000	2235 200-OTHER 1,00,000	0
1913				TESTING OFFICER PROGRAMMES		
1914						
1915				***** -----	-----	-----
1916				TOTAL (MH) 1,00,000	1,00,000	0
1917						
1918						
1919				***** -----	-----	-----
1920				TOTAL (DDO) 1,00,000	1,00,000	0
1921						

1923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1924

1925

1926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
1927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

1928

1929

1930

1931	AGRICULTURE 2,61,69,068	DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER,SOIL	2401	001-DIRECTION	2,05,50,116	56,18,952
1932		PUNJAB AND	TESTING OFFICER, BARNALA				

1933

ADMINISTRATION

1934

1935

1936				TOTAL (MH) 2,61,69,068		2,05,50,116	56,18,952
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1937

1938

1939

1940			TOTAL (DDO) 2,61,69,068			2,05,50,116	56,18,952
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1941

1942

1943			STATISTICIAN, AGRICULTURE 1,19,99,433	2401	001-DIRECTION	1,09,03,933	10,95,500
------	--	--	--	------	---------------	-------------	-----------

1944

DEPARTMENT, AGRICULTURE
AND

1945

DEPARTMENT

ADMINISTRATION						
1946						
1947	***** -----					
1948	TOTAL (MH) 1, 19, 99, 4331, 09, 03, 93310, 95, 500					
1949						
1950						
1951	***** -----					
1952	TOTAL (DDO) 1, 19, 99, 4331, 09, 03, 93310, 95, 500					
1953						
1954						
1955	***** -----					
1956	TOTAL (CCO) 79, 07, 61, 28, 12566, 12, 55, 05, 32912, 95, 06, 22, 796					
1957						
1958						
1959	***** -----					
1960	TOTAL (DEPT) 79, 07, 61, 28, 12566, 12, 55, 05, 32912, 95, 06, 22, 796					
1961						
1962						
1963	ANIMAL 34, 16, 477	DIRECTOR, ANIMAL	AGRICULTURAL DEVELOPMENT OFFICER 2403	001-DIRECTION	29, 54, 566	4, 61, 911
1964	HUSBANDRY AND	HUSBANDRY, PUNAJB	(FEED & FODDER),DIRECTOR ANIMAL			
1965			HUSBANDRY ADMINISTRATION			
1966						
1967	***** -----					
1968	TOTAL (MH) 34, 16, 47729, 54, 5664, 61, 911					

1969

1970

1971

1972

TOTAL (DDO) 29,54,566 4,61,911
34,16,477

1973

1974

1975

AGRICULTURE DEVELOPMENT OFFICER 2235 200-OTHER 29,509 0
29,509

1976

ANIMAL
PROGRAMMES

1977

HUSBANDARY (DEPTT .) PUNJAB, CHANDIG

1978

ARH, CHANDIGARH

1979

1980

1981

1982

GOVERNMENT OF PUNJAB
34

Page

1983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

1984

1985

1986

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

1987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

1988

1989

TOTAL (MH) 29,509 0
29,509

1990

1991

1992

ANIMAL DIRECTOR, ANIMAL

1993	HUSBANDRY PUNAJB	HUSBANDRY,					
1994							
1995			TOTAL (DDO) 29,509			29,509	0
1996							
1997							
1998			ASSISTANT 2,69,304	DIRECTOR,ANIMAL	2235	200-OTHER	2,69,3040
1999			HUSBANDARY (PD), GURDASPUR PROGRAMMES				
2000							
2001					***** -----	-----	
2002					TOTAL (MH) 2,98,813	2,98,813	0
2003							
2004							
2005					2403 3,81,05,203	001-DIRECTION 3,19,40,596	61,64,607
2006						AND	
2007						ADMINISTRATION	
2008							
2009						101-VETERINARY 6,450	0
2010						SERVICES AND	
2011						ANIMAL HEALTH	
2012							
2013						113-ADMINISTRAT	11,0000

			11,000	
2014			IVE	
2015			INVESTIGATION	
2016			AND STATISTICS	
2017				
2018		***** -----	-----	-----
2019		TOTAL (MH) 3,81,22,653	3,19,58,046	61,64,607
2020				
2021				
2022		4403 95,488	101-VETERINARY 95,488	0
2023			SERVICES AND	
2024			ANIMAL HEALTH	
2025				
2026		***** -----	-----	-----
2027		TOTAL (MH) 95,488	95,488	0
2028				
2029				
2030	***** -----		-----	-----
2031	TOTAL (DD0) 3,85,16,954		3,23,52,347	61,64,607
2032				

2033

2034 ASSISTANT CONTROLLER 2235 104-DEPOSIT 80,000 0

2035 (F&A),,DIRECTOR ANIMAL HUSBANDRY LINKED

2036 INSURANCE

2037 SCHEME - GOVERNME

2038 NT PROVIDENT

2039 FUND

2040

2041 GOVERNMENT OF PUNJAB
2042 35 Page

2043 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

2044

2045

2046 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

2047 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2048 -----

2049 ANIMAL DIRECTOR, ANIMAL ASSISTANT CONTROLLER 2235 200-OTHER 1,29,84,123 10,52,921
1,40,37,044

2050 HUSBANDRY HUSBANDRY, PUNAJB (F&A),,DIRECTOR ANIMAL HUSBANDRY
PROGRAMMES

2051

2052 *****

2053 TOTAL (MH) 1,30,64,123 10,52,921
1,41,17,044

2054

2055				
2056		2403 8,10,93,759	001-DIRECTION	6,67,88,648 1,43,05,111
2057			AND	
2058			ADMINISTRATION	
2059				
2060			101-VETERINARY 6,23,45,284	0
2061			SERVICES AND	
2062			ANIMAL HEALTH	
2063				
2064			190-ASSISTANCE 73,24,15,254	59,77,65,750 13,46,49,504
2065			TO PUBLIC	
2066			SECTOR AND	
2067			OTHER	
2068			UNDERTAKINGS	
2069				
2070			789-SPECIAL 2,92,76,000	0
2071			COMPONENT PLAN	

2072				FOR SCHEDULED		
2073				CASTES		
2074						
2075				800-OTHER 60,60,690	60,09,438	51,252
2076				EXPENDITURE		
2077						
2078			***** -----		-----	-----
2079			TOTAL (MH) 91,11,90,987		76,21,85,120	14,90,05,867
2080						
2081						
2082		***** -----			-----	-----
2083		TOTAL (DDO) 92,53,08,031			77,52,49,243	15,00,58,788
2084						
2085						
2086		ASSISTANT DIRECTOR, ANIMAL 4,00,499	2235	200-OTHER	2,71,151	1,29,348
2087		HUSBANDARY (F), NABHA PROGRAMMES				
2088						
2089			***** -----		-----	-----
2090			TOTAL (MH) 4,00,499		2,71,151	1,29,348
2091						
2092						

2093		2403	001-DIRECTION	2,83,07,916	32,02,614
		3,15,10,530			
2094			AND		
2095			ADMINISTRATION		
2096					
2097		*****			

2098		TOTAL (MH)		2,83,07,916	32,02,614
		3,15,10,530			

2106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2108	-----	-----	-----	-----	-----	-----	-----

2109			*****				

2110	ANIMAL 3,19,11,029	DIRECTOR, ANIMAL	TOTAL (DDO)			2,85,79,067	33,31,962
2111	HUSBANDRY PUNAJB	HUSBANDRY,					
2112							
2113							
2114							
2115			ASSISTANT DIRECTOR,ANIMAL 6,58,176	2235	200-OTHER	2,88,854	3,69,322
2116			HUSBANDARY (FARMS)				

PROGRAMMES				
2117				
2118		***** -----	-----	-----
2119		TOTAL (MH) 3, 21, 68, 706	2, 85, 96, 770	35, 71, 936
2120				
2121				
2122		2403 001-DIRECTION 72, 43, 239	65, 62, 552	6, 80, 687
2123			AND	
2124			ADMINISTRATION	
2125				
2126		***** -----	-----	-----
2127		TOTAL (MH) 72, 43, 239	65, 62, 552	6, 80, 687
2128				
2129				
2130		4403 101-VETERINARY 1, 09, 888	1, 09, 888	0
2131			SERVICES AND	
2132			ANIMAL HEALTH	
2133				
2134		***** -----	-----	-----
2135		TOTAL (MH) 1, 09, 888	1, 09, 888	0

2136

2137

2138

2139

TOTAL (DDO) 3,55,40,361 43,81,971
3,99,22,332

2140

2141

2142

ASSISTANT DIRECTOR, ANIMAL 2235 102-CHILD 58,400 0
58,400

2143

HUSBANDARY (MEDICAL STORE)
WELFARE

2144

2145

104-DEPOSIT 10,000 0
10,000

2146

LINKED

2147

INSURANCE

2148

SCHEME - GOVERNME

2149

NT
PROVIDENT

2150

FUND

2151

2152

200-OTHER 2,49,783 0
2,49,783

2153

PROGRAMMES

2154

2155

2156

TOTAL (MH)
3,18,183

3,18,183

0

2157

2158

2159

2403
74,809

001-DIRECTION

74,809

0

2160

AND

2161

2162

GOVERNMENT OF PUNJAB
37

Page

2163

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2164

2165

2166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

2167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2168

2169

ADMINISTRATION

2170

2171

2172

TOTAL (MH)
74,809

74,809

0

2173

2174

2175

2176

TOTAL (DD0)
3,92,992

3,92,992

0

2177

2178

2179	ANIMAL 10,000	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	104-DEPOSIT	10,000	0
2180	HUSBANDRY LINKED	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA				
2181					INSURANCE		
2182					SCHEME - GOVERNME		
2183					NT PROVIDENT		
2184					FUND		
2185							
2186					107-SWATANTRATA 28,200	28,200	0
2187					SAINIK SAMMAN		
2188					PENSION SCHEME		
2189							
2190					200-OTHER 1,18,593	1,18,593	0
2191					PROGRAMMES		
2192							
2193				***** -----	-----		
2194				TOTAL (MH) 1,56,793		1,56,793	0
2195							
2196							
2197				2403	001-DIRECTION	60,05,334	7,51,935

			67,57,269			
2198				AND		
2199				ADMINISTRATION		
2200						
2201			*****			
2202			TOTAL (MH)		60,05,334	7,51,935
2203			67,57,269			
2204						
2205			*****			
2206			TOTAL (DDO)		61,62,127	7,51,935
2207			69,14,062			
2208						
2209		ASSISTANT DIRECTOR, ANIMAL	2235	107-SWATANTRATA	99,500	0
2210		HUSBANDARY (POULTARY		SAINIK		
2211		SAMMAN				
2212		DEVELOPMENT),		PENSION		
2213		SCHEME				
2214				PROGRAMMES		
2215						
2216			*****			
2217			TOTAL (MH)		3,51,164	1,24,938
			4,76,102			

2218

2219

2220

2403
35,25,811

001-DIRECTION

31,63,498

3,62,313

2221

2222

GOVERNMENT OF PUNJAB
38

Page

2223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2224

2225

2226

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

2227

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2228

2229

AND

2230

ADMINISTRATION

2231

2232

2233

TOTAL (MH)
35,25,811

31,63,498

3,62,313

2234

2235

2236

2237

TOTAL (DDO)
40,01,913

35,14,662

4,87,251

2238

2239

2240

ANIMAL DIRECTOR, ANIMAL ASSISTANT DIRECTOR, ANIMAL 2235 200-OTHER 2,51,903 0
2,51,903

2241	HUSBANDRY PROGRAMMES	HUSBANDRY, PUNAJB	HUSBANDARY (POULTARY			
2242			DEVELOPMENT), JALANDHAR			
2243						
2244				*****	-----	-----
2245				TOTAL (MH) 2, 51, 903	2, 51, 903	0
2246						
2247						
2248				2403 001-DIRECTION 1, 70, 66, 550	1, 59, 28, 886	11, 37, 664
2249				AND		
2250				ADMINISTRATION		
2251						
2252				*****	-----	-----
2253				TOTAL (MH) 1, 70, 66, 550	1, 59, 28, 886	11, 37, 664
2254						
2255						
2256				*****	-----	-----
2257				TOTAL (DD0) 1, 73, 18, 453	1, 61, 80, 789	11, 37, 664
2258						
2259						
2260			ASSISTANT DIRECTOR, ANIMAL 60, 89, 072	2403 001-DIRECTION	51, 53, 309	9, 35, 763
2261			HUSBANDRY (FARM), DHAR AND			
2262				ADMINISTRATION		

2263

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TOTAL (MH)
60,89,072

51, 53, 309

9,35,763

TOTAL (DDO)
60,89,072

51, 53, 309

9,35,763

DEPUTY DIRECTOR ANIMAL
30,000

2235

104-DEPOSIT

30,000

0

HUSBANDARY, FATEHGARH SAHIB
LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
11,66,871

11, 66, 871

0

PROGRAMMES

GOVERNMENT OF PUNJAB
39

Page

2283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
2284							
2285							
2286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2288	----- -----	-----	-----	-----	-----	-----	-----
2289							
2290				***** -----	-----		
2291				TOTAL (MH) 11,96,871	11,96,871 0		
2292							
2293							
2294	ANIMAL 10,89,99,186	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	9,76,07,573	1,13,91,613
2295	HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDARY, FATEHGARH SAHIB				
2296				ADMINISTRATION			
2297							
2298				113-ADMINISTRAT 8,935		8,935	0
2299				IVE			
2300				INVESTIGATION			
2301				AND STATISTICS			
2302							
2303				***** -----	-----		

2304		TOTAL (MH)			9,76,16,508	1,13,91,613
		10,90,08,121				
2305						
2306						
2307		*****			-----	-----

2308		TOTAL (DDO)			9,88,13,379	1,13,91,613
		11,02,04,992				
2309						
2310						
2311		DEPUTY DIRECTOR ANIMAL	2235	200-OTHER	9,26,624	5,300
		9,31,924				
2312		HUSBANDARY, MUKTSAR				
		PROGRAMMES				
2313						
2314			*****		-----	-----

2315		TOTAL (MH)			9,26,624	5,300
		9,31,924				
2316						
2317						
2318		*****			-----	-----

2319		TOTAL (DDO)			9,26,624	5,300
		9,31,924				
2320						
2321						
2322		DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	3,89,37,004	38,64,441
		4,28,01,445				
2323		HUSBANDRY, (POULTRY DEVELOPMENT)				
		AND				
2324		/ PIGGERY, DIRECTOR ANIMAL				
		ADMINISTRATION				
2325		HUSBANDRY				
2326						

2327				*****			

2328				TOTAL (MH)		3,89,37,004	38,64,441
				4,28,01,445			
2329							
2330							
2331				*****			

2332				TOTAL (DDO)		3,89,37,004	38,64,441
				4,28,01,445			
2333							
2334							
2335				DEPUTY DIRECTOR ANIMAL	2403	001-DIRECTION	
				1,12,37,721		1,01,06,694	11,31,027
2336				HUSBANDRY, (POULTRY			
				AND			
2337				DEVELOPMENT),DIRECTOR ANIMAL			
				ADMINISTRATION			
2338							
				HUSBANDRY			
2339							
2340				*****			

2341							
2342				GOVERNMENT OF PUNJAB			
				40			
2343				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
2344							
2345							
2346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
2347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
2348	-----	-----	-----	-----	-----	-----	-----

2349				TOTAL (MH)		1,01,06,694	11,31,027
				1,12,37,721			

2372

2373

2374

TOTAL (DD0)

18,03,86,768

16,33,43,067

1,70,43,701

2375

2376

2377

DEPUTY DIRECTOR,ANIMAL

3,04,36,799

2403

001-DIRECTION

2,79,24,207

25,12,592

2378

HUSBANDARY (F), MATTEWARA

AND

2379

ADMINISTRATION

2380

2381

2382

TOTAL (MH)

3,04,36,799

2,79,24,207

25,12,592

2383

2384

2385

2386

TOTAL (DD0)

3,04,36,799

2,79,24,207

25,12,592

2387

2388

2389

DEPUTY DIRECTOR,ANIMAL

77,87,728

2403

001-DIRECTION

67,13,013

10,74,715

2390

HUSBANDARY (SHEEP & WOOL

AND

2391

MARKETING)

ADMINISTRATION

2392

2393

2394

TOTAL (MH)

67,13,013

10,74,715

2395

2396

2397

2398

TOTAL (DD0) 67,13,013 10,74,715
77,87,728

2399

2400

2401

2402

GOVERNMENT OF PUNJAB
41 Page

2403

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2404

2405

2406

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

2407

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2408

2409

ANIMAL DIRECTOR, ANIMAL DEPUTY DIRECTOR,ANIMAL 2235 200-OTHER 94,996 0
94,996

2410

HUSBANDRY HUSBANDRY, PUNAJB HUSBANDARY (T), PATIALA
PROGRAMMES

2411

2412

2413

TOTAL (MH) 94,996 0
94,996

2414

2415

2416

2403 001-DIRECTION 92,87,287 11,97,165
1,04,84,452

2417

AND

2418	ADMINISTRATION				
2419					
2420	*****		-----		

2421	TOTAL (MH)		92,87,287	11,97,165	
	1,04,84,452				
2422					
2423					
2424	*****		-----		

2425	TOTAL (DDO)		93,82,283	11,97,165	
	1,05,79,448				
2426					
2427					
2428	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	65,395	0
	65,395				
2429	HUSBANDARY I/C PUNJAB VETY.				
	PROGRAMMES				
2430	VACCINE INSTITUTE,				
	LUDHIANA				
2431					
2432	*****		-----		

2433	TOTAL (MH)		65,395	0	
	65,395				
2434					
2435					
2436	2403	001-DIRECTION	4,03,52,504	49,79,928	
	4,53,32,432				
2437	AND				
2438	ADMINISTRATION				

2439

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TOTAL (MH)
4,53,32,432

4,03,52,504

49,79,928

TOTAL (DDO)
4,53,97,827

4,04,17,899

49,79,928

DEPUTY DIRECTOR,ANIMAL
67,693

2235

200-OTHER

67,693

0

HUSBANDARY NAWANSHAHAR
PROGRAMMES

TOTAL (MH)
67,693

67,693

0

2403 001-DIRECTION
7,43,37,518

6,59,65,730

83,71,788

AND

ADMINISTRATION

113-ADMINISTRAT
10,000

10,000

0

IVE

2461	GOVERNMENT OF PUNJAB							Page
2462	42							
2463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
2464	2022							
2465								
2466	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
2467	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
2468	-----	-----	-----	-----	-----	-----	-----	

2469								
	INVESTIGATION							
2470								
	AND							
	STATISTICS							
2471								
2472								

2473								
	TOTAL (MH)							
	7,43,47,518							
2474								
2475								
2476								

2477								
	TOTAL (DDO)							
	7,44,15,211							
2478								
2479								
2480	ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	24,05,287	6,03,317	
	30,08,604							
2481	HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA					
	PROGRAMMES							
2482								
2483								

2484		TOTAL (MH) 30,08,604	24,05,287	6,03,317
2485				
2486				
2487		2403 001-DIRECTION 18,13,75,776	16,37,54,806	1,76,20,970
2488		AND		
2489		ADMINISTRATION		
2490				
2491		113-ADMINISTRAT 10,638	10,638	0
2492		IVE		
2493		INVESTIGATION		
2494		AND STATISTICS		
2495				
2496		***** -----	-----	-----
2497		TOTAL (MH) 18,13,86,414	16,37,65,444	1,76,20,970
2498				
2499				
2500		***** -----	-----	-----
2501		TOTAL (DD0) 18,43,95,018	16,61,70,731	1,82,24,287
2502				
2503				

2504	DEPUTY DIRECTOR,ANIMAL 8,01,599	2235	200-OTHER	8,01,599	0
2505	HUSBANDARY, FARIDKOT PROGRAMMES				
2506					
2507		***** -----		-----	-----
2508		TOTAL (MH) 8,01,599		8,01,599	0
2509					
2510					
2511		2403 7,51,43,621	001-DIRECTION	6,80,04,101	71,39,520
2512			AND		
2513			ADMINISTRATION		
2514					
2515			113-ADMINISTRAT 9,000	9,000	0
2516			IVE		
2517			INVESTIGATION		
2518			AND STATISTICS		
2519					
2520		***** -----		-----	-----

2524

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2526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

2528	-----	-----	-----	-----	-----	-----	-----

2529				TOTAL (MH) 7,51,52,621		6,80,13,101	71,39,520
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2532	ANIMAL -----	DIRECTOR, ANIMAL	*****			-----	-----
------	-----------------	------------------	-------	--	--	-------	-------

2533	HUSBANDRY PUNAJB	HUSBANDRY,					
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2534

2535			TOTAL (DDO) 7,59,54,220			6,88,14,700	71,39,520
------	--	--	----------------------------	--	--	-------------	-----------

2536

2537

2538			DEPUTY DIRECTOR,ANIMAL 10,000	2235	104-DEPOSIT	10,000	0
------	--	--	----------------------------------	------	-------------	--------	---

2539			HUSBANDARY, FEROZEPUR LINKED				
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2540

INSURANCE

2541

SCHEME - GOVERNME

2542

NT
PROVIDENT

2543

FUND

2544

2545					200-OTHER	3,51,991	0
------	--	--	--	--	-----------	----------	---

			3,51,991		
2546				PROGRAMMES	
2547					
2548			***** -----	-----	-----
2549			TOTAL (MH) 7,55,14,612	6,83,75,092	71,39,520
2550					
2551					
2552			2403 001-DIRECTION 14,83,25,340	13,26,23,437	1,57,01,903
2553				AND	
2554				ADMINISTRATION	
2555					
2556			***** -----	-----	-----
2557			TOTAL (MH) 14,83,25,340	13,26,23,437	1,57,01,903
2558					
2559					
2560			***** -----	-----	-----
2561			TOTAL (DD0) 22,46,41,551	20,18,00,128	2,28,41,423
2562					
2563					
2564			DEPUTY DIRECTOR,ANIMAL 8,49,713	2235 200-OTHER 7,81,694	68,019
2565			HUSBANDARY, GURDASPUR PROGRAMMES		

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
8,49,713

7,81,694

68,019

2403 001-DIRECTION
21,38,02,557

19,53,62,389

1,84,40,168

AND

ADMINISTRATION

113-ADMINISTRAT
11,000

11,000

0

IVE

INVESTIGATION

AND
STATISTICS

GOVERNMENT OF PUNJAB
44

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2588	-----	-----	-----	-----	-----	-----	-----
2589				TOTAL (MH) 21,38,13,557		19,53,73,389	1,84,40,168
2590							
2591							
2592	ANIMAL -----	DIRECTOR, ANIMAL	*****			-----	-----
2593	HUSBANDRY PUNAJB	HUSBANDRY,					
2594							
2595			TOTAL (DDO) 21,46,63,270			19,61,55,083	1,85,08,187
2596							
2597							
2598			DEPUTY DIRECTOR,ANIMAL 10,875	2235	200-OTHER	10,875	0
2599			HUSBANDARY, JALANDHAR PROGRAMMES				
2600							
2601				***** -----		-----	-----
2602				TOTAL (MH) 21,38,24,432		19,53,84,264	1,84,40,168
2603							
2604							
2605				2403 14,28,75,974	001-DIRECTION	12,83,19,633	1,45,56,341
2606					AND		
2607					ADMINISTRATION		
2608							

2609			113-ADMINISTRAT 11,000	11,000	0
2610			IVE		
2611			INVESTIGATION		
2612			AND STATISTICS		
2613					
2614			***** -----	-----	-----
2615			TOTAL (MH) 14,28,86,974	12,83,30,633	1,45,56,341
2616					
2617					
2618			***** -----	-----	-----
2619			TOTAL (DD0) 35,75,61,119	32,44,96,591	3,30,64,528
2620					
2621					
2622		DEPUTY DIRECTOR,ANIMAL 20,000	2235	104-DEPOSIT 10,000	10,000
2623		HUSBANDARY, LUDHIANA LINKED			
2624			INSURANCE		
2625			SCHEME - GOVERNME		
2626			NT PROVIDENT		
2627			FUND		

2628

2629

200-OTHER
10,41,28010,41,2800

2630

PROGRAMMES

2631

2632

*****-----

2633

TOTAL (MH)
10,61,28010,51,28010,000

2634

2635

2636

2403001-DIRECTION
25,28,89,53222,85,15,0382,43,74,494

2637

AND

2638

ADMINISTRATION

2639

2640

101-VETERINARY
59,99959,9990

2641

2642GOVERNMENT OF PUNJABPage
45

2643

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2644

2645

2646

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

2647

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2648

2649

SERVICES

					AND		
2650					ANIMAL HEALTH		
2651							
2652	ANIMAL 10,999	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	113-ADMINISTRAT	10,999	0
2653	HUSBANDRY IVE	HUSBANDRY, PUNAJB	HUSBANDARY, LUDHIANA				
2654					INVESTIGATION		
2655					AND STATISTICS		
2656							
2657				***** -----	-----		
2658				TOTAL (MH) 25,29,60,530		22,85,86,036	2,43,74,494
2659							
2660							
2661				4403 79,486	101-VETERINARY	79,486	0
2662					SERVICES AND		
2663					ANIMAL HEALTH		
2664							
2665				***** -----	-----		
2666				TOTAL (MH) 79,486		79,486	0
2667							
2668							

2669	***** -----			-----	-----
2670	TOTAL (DD0) 25,41,01,296			22,97,16,802	2,43,84,494
2671					
2672					
2673	DEPUTY DIRECTOR,ANIMAL 13,88,555	2235	200-OTHER	13,88,555	0
2674	HUSBANDARY, PATIALA PROGRAMMES				
2675					
2676		***** -----		-----	-----
2677		TOTAL (MH) 13,88,555		13,88,555	0
2678					
2679					
2680		2403 20,85,16,177	001-DIRECTION	18,80,94,026	2,04,22,151
2681			AND		
2682			ADMINISTRATION		
2683					
2684			101-VETERINARY 90,733	90,733	0
2685			SERVICES AND		
2686			ANIMAL HEALTH		
2687					
2688		***** -----		-----	-----
2689		TOTAL (MH)		18,81,84,759	2,04,22,151

						20,86,06,910	
2690							
2691							
2692				4403 1,09,753	101-VETERINARY	1,09,753	0
2693					SERVICES AND		
2694					ANIMAL HEALTH		
2695							
2696				***** -----		-----	-----
2697				TOTAL (MH) 1,09,753		1,09,753	0
2698							
2699							
2700				***** -----		-----	-----
2701							
2702			GOVERNMENT OF PUNJAB 46				Page
2703			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
2704							
2705							
2706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2708	----- -----	-----	-----	-----	-----	-----	-----
2709			TOTAL (DDO) 21,01,05,218			18,96,83,067	2,04,22,151
2710							
2711							
2712	ANIMAL 3,44,205	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	3,44,205	0

2713	HUSBANDRY PROGRAMMES	HUSBANDRY, PUNAJB	HUSBANDARY, ROPAR				
2714							
2715				*****			
2716				TOTAL (MH)	4, 53, 958	0	
2717							
2718							
2719				2403 001-DIRECTION	7, 76, 44, 142	83, 28, 671	
2720							
2721				AND			
2722							
2723				*****			
2724				TOTAL (MH)	7, 76, 44, 142	83, 28, 671	
2725							
2726							
2727				*****			
2728				TOTAL (DDO)	26, 76, 71, 414	2, 87, 50, 822	
2729							
2730							
2731				DEPUTY DIRECTOR, ANIMAL	11, 08, 765	0	
2732				HUSBANDARY, SANGRUR PROGRAMMES			
2733							
2734				*****			

2735		TOTAL (MH)	11,08,765	0
		11,08,765		
2736				
2737				
2738		2403 001-DIRECTION	15,41,24,692	1,80,60,619
		17,21,85,311		
2739		AND		
2740		ADMINISTRATION		
2741				
2742		*****	-----	-----

2743		TOTAL (MH)	15,41,24,692	1,80,60,619
		17,21,85,311		
2744				
2745				
2746		*****	-----	-----

2747		TOTAL (DD0)	15,52,33,457	1,80,60,619
		17,32,94,076		
2748				
2749				
2750		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	4,70,156	26,982
		4,97,138		
2751		PROGRAMMES		
2752				
2753		*****	-----	-----

2754		TOTAL (MH)	4,70,156	26,982
		4,97,138		
2755				

2756

27572403001-DIRECTION52,15,65,8716,64,78,25258,80,44,123

2758AND

2759ADMINISTRATION

2760

2761GOVERNMENT OF PUNJABPage
276247

2763DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2764

2765

2766NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
2767DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

2768-----

2769ANIMAL DIRECTOR, ANIMAL DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2403 113-ADMINISTRAT 28,645 2,355
31,000

2770HUSBANDRY HUSBANDRY, PUNAJB
IVE

2771INVESTIGATION

2772AND
STATISTICS

2773

2774*****

2775TOTAL (MH) 52,15,94,516 6,64,80,607
58,80,75,123

2776

2777

2778	***** -----			-----	
2779	TOTAL (DDO) 58,85,72,261			52,20,64,672	6,65,07,589
2780					
2781					
2782	DEPUTY DIRECTOR,ANIMAL 5,61,771	2235	200-OTHER	4,98,015	63,756
2783	HUSBANDRY, PROGRAMMES				
2784					
2785		***** -----		-----	
2786		TOTAL (MH) 5,61,771		4,98,015	63,756
2787					
2788					
2789		2403 6,35,70,134	001-DIRECTION	5,62,02,260	73,67,874
2790			AND		
2791			ADMINISTRATION		
2792					
2793			113-ADMINISTRAT 11,000	0	11,000
2794			IVE		
2795			INVESTIGATION		
2796			AND STATISTICS		
2797					

2798		*****			

2799		TOTAL (MH)		5,62,02,260	73,78,874
		6,35,81,134			
2800					
2801					
2802		*****			

2803		TOTAL (DD0)		5,67,00,275	74,42,630
		6,41,42,905			
2804					
2805					
2806	DEPUTY DIRECTOR,ANIMAL	2235	200-OTHER	1,50,265	0
	1,50,265				
2807	HUSBANDRY, MANSA				
	PROGRAMMES				
2808					
2809		*****			

2810		TOTAL (MH)		1,50,265	0
		1,50,265			
2811					
2812					
2813		2403	001-DIRECTION	8,93,83,687	1,28,22,181
		10,22,05,868			
2814			AND		
2815			ADMINISTRATION		
2816					
2817			113-ADMINISTRAT	0	11,000
			11,000		
2818			IVE		

2819

INVESTIGATION

2820

AND
STATISTICS

2821

2822

GOVERNMENT OF PUNJAB
48

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2823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2824

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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2827

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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2829

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*****	-----

2831

TOTAL (MH)	8,93,83,687	1,28,33,181
10,22,16,868		

2832

2833

2834

*****	-----

2835

TOTAL (DDO)	8,95,33,952	1,28,33,181
10,23,67,133		

2836

2837

2838

ANIMAL 9,30,85,690	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	001-DIRECTION	8,34,85,601	96,00,089
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2839

HUSBANDRY AND	HUSBANDRY, PUNAJB	HUSBANDRY, MUKTSAR
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2840

ADMINISTRATION

2841

2842			113-ADMINISTRAT 9,000	9,000	0
2843			IVE		
2844			INVESTIGATION		
2845			AND STATISTICS		
2846					
2847			***** -----	-----	-----
2848			TOTAL (MH) 9,30,94,690	8,34,94,601	96,00,089
2849					
2850					
2851			***** -----	-----	-----
2852			TOTAL (DDO) 9,30,94,690	8,34,94,601	96,00,089
2853					
2854					
2855		FODDER DEVELOPMENT 2,12,198	2235	200-OTHER	1,56,534
2856		OFFICER,ANIMAL HUSBANDRY PROGRAMMES			55,664
2857					
2858			***** -----	-----	-----
2859			TOTAL (MH) 2,12,198	1,56,534	55,664
2860					
2861					
2862			2403 91,16,308	001-DIRECTION	82,35,848
					8,80,460

2863

AND

2864

ADMINISTRATION

2865

2866

* * * * *

2867

TOTAL (MH)
91,16,308

82,35,848

8,80,460

2868

2869

2870

* * * * *

2871

TOTAL (DDO)
93,28,506

83, 92, 382

9, 36, 124

2872

2873

2874

FODDER DEVELOPMENT
1,43,099

2235

200-OTHER

1,43,099

0

2875

OFFICER, ANIMAL HUSBANDRY,
PROGRAMMES

2876

2877

* * * * *

2878

TOTAL (MH)
1,43,099

1,43,099

0

2879

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2882

GOVERNMENT OF PUNJAB
49

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2883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

2884

2885

2886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
2887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
2888	----- -----						
2889	ANIMAL 6,56,403	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2403	001-DIRECTION	5,82,866	73,537
2890	HUSBANDRY AND	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY,				
2891					ADMINISTRATION		
2892							
2893				***** -----		-----	-----
2894				TOTAL (MH) 6,56,403		5,82,866	73,537
2895							
2896							
2897			***** -----			-----	-----
2898			TOTAL (DDO) 7,99,502			7,25,965	73,537
2899							
2900							
2901			FODDER DEVELOPMENT 77,61,203	2403	001-DIRECTION	68,81,416	8,79,787
2902			OFFICER,FODDER SEED FARM,KULLE AND				
2903			MAJRA PATIALA ADMINISTRATION				
2904							
2905				***** -----		-----	-----
2906				TOTAL (MH) 77,61,203		68,81,416	8,79,787
2907							

2908

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2927

TOTAL (DDO)
77,61,203

JOINT DIRECTOR,ANIMAL HEALTH
16,047

INSTITUTE
PROGRAMMES

TOTAL (MH)
16,047

2403 001-DIRECTION
2,67,11,965

AND

ADMINISTRATION

789-SPECIAL
60,51,610

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

68,81,416

8,79,787

16,047

2,41,11,123

0

26,00,842

60,51,610

2928

2929

2930

TOTAL (MH)
3,27,63,575

2,41,11,123

86,52,452

2931

2932

2933

2934

TOTAL (DD0)
3,27,79,622

2,41,27,170

86,52,452

2935

2936

2937

2938

TOTAL (CC0)
3,93,40,83,546

3,46,70,10,851

46,70,72,695

2939

2940

2941
2942

GOVERNMENT OF PUNJAB

50

Page

2943

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

2944

2945

2946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

2947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

2948

2949

2950

TOTAL (DEPT)
3,93,40,83,546

3,46,70,10,851

46,70,72,695

2951

2952

2953	ARCHITECTUR SECRETARY, ARCH. STAFF, 4,45,22,654	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	001-DIRECTION	3,81,05,903	64,16,751	
2954	E AND	PUNJAB	PUNJAB,DEPARTMENT OF				
2955			ARCHITECTURE, SCO NO. 100, ADMINISTRATION				
2956			SECTOR 17-D, CHANDIGARH				
2957							
2958			***** -----		-----	-----	
2959			TOTAL(MH) 7,72,86,229		6,22,17,026	1,50,69,203	
2960							
2961							
2962			***** -----		-----	-----	
2963			TOTAL(DDO) 7,73,02,276		6,22,33,073	1,50,69,203	
2964							
2965							
2966			SR. ARCHITECT (EAST),DEPARTMENT 1,55,97,193	2059	001-DIRECTION	1,41,94,083	14,03,110
2967			OF ARCHITECTURE, PUNJAB, SCO AND				
2968			80-82, SECTOR 17-D, CHANDIGARH ADMINISTRATION				
2969							
2970			***** -----		-----	-----	
2971			TOTAL(MH) 1,55,97,193		1,41,94,083	14,03,110	
2972							
2973							
2974			2235 5,53,972	200-OTHER	2,16,342	3,37,630	

2975	PROGRAMMES				
2976					
2977	*****		-----	-----	
2978	TOTAL (MH)		2,16,342	3,37,630	
2979					
2980					
2981	*****		-----	-----	
2982	TOTAL (DDO)		1,44,10,425	17,40,740	
2983					
2984					
2985	SR. ARCHITECT (NORTH), DEPARTMENT	2059	001-DIRECTION	1,17,38,232	14,95,877
2986	OF ARCHITECTURE, PUNJAB, PATIALA				
2987	AND				
2988					
2989	*****		-----	-----	
2990	TOTAL (MH)		1,17,38,232	14,95,877	
2991					
2992					
2993	2235	200-OTHER	2,35,807	4,064	
2994	2,39,871				
2995	PROGRAMMES				
2996	*****		-----	-----	

2997	-----						
2998							
2999							
3000	*****						-----

3001							
3002	GOVERNMENT OF PUNJAB						Page
	51						
3003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
3004							
3005							
3006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
3007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
3008	-----	-----	-----	-----	-----	-----	-----

3009	TOTAL (DDO)						
	1,34,73,980						1,19,74,039
3010							14,99,941
3011							
3012	ARCHITECTUR	SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT	2059	001-DIRECTION	1,25,16,866	15,98,411
	1,41,15,277						
3013	E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA				
	AND						
3014	ADMINISTRATION						
3015							
3016	*****						-----

3017	TOTAL (MH)						
	1,43,55,148						1,27,52,673
3018							16,02,475
3019							

3020				2235 1,56,198	200-OTHER	1,56,198	0
3021					PROGRAMMES		
3022							
3023				***** -----		-----	-----
3024				TOTAL (MH) 1,56,198		1,56,198	0
3025							
3026							
3027				***** -----		-----	-----
3028				TOTAL (DD0) 2,77,45,455		2,46,47,103	30,98,352
3029							
3030							
3031				***** -----		-----	-----
3032				TOTAL (CC0) 4,02,25,02,820		3,54,41,74,282	47,83,28,538
3033							
3034							
3035				***** -----		-----	-----
3036				TOTAL (DEPT) 4,02,25,02,820		3,54,41,74,282	47,83,28,538
3037							
3038							
3039	CIVIL 1,61,659	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	200-OTHER	1,61,659	0
3040	AVIATION PROGRAMMES	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,				
3041		SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH				
3042							
3043				***** -----		-----	-----

3044		TOTAL (MH)	1, 61, 659	0
		1, 61, 659		
3045				
3046				
3047		3053	001-DIRECTION	55, 80, 964
		60, 14, 238		4, 33, 274
3048			AND	
3049			ADMINISTRATION	
3050				
3051			003-TRAINING	2, 58, 47, 344
			2, 58, 47, 344	0
3052			AND	
			EDUCATION	
3053				
3054			800-OTHER	7, 72, 01, 553
			8, 21, 63, 908	49, 62, 355
3055			EXPENDITURE	
3056				
3057		*****	-----	-----

3058		TOTAL (MH)	10, 86, 29, 861	53, 95, 629
		11, 40, 25, 490		
3059				
3060				
3061				
3062		GOVERNMENT OF PUNJAB		Page
		52		
3063		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY		
		2022		

3064

3065

3066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3068	-----	-----	-----	-----	-----	-----	-----

3069			*****			-----	-----

3070	CIVIL 11,41,87,149	ADVISOR, CIVIL AVIATION,	TOTAL(DDO)			10,87,91,520	53,95,629
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3071	AVIATION NO.1068-69,	PUNJAB, SCO					
------	-------------------------	-------------	--	--	--	--	--

3072		SECTOR 22-B, CHANDIGARH					
------	--	----------------------------	--	--	--	--	--

3073

3074

3075

3076		*****				-----	-----

3077		TOTAL(CCO) 11,41,87,149				10,87,91,520	53,95,629
------	--	----------------------------	--	--	--	--------------	-----------

3078

3079

3080	*****					-----	-----

3081	TOTAL(DEPT) 11,41,87,149					10,87,91,520	53,95,629
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3082

3083

3084	CIVIL 1,260	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	106-CIVIL	1,260	0
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3085	DEFENCE AND DEFENCE	POLICE-CUM-COMMANDANT	GUARD, PATIALA				
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3086	HOME GUARDS DIRECTOR	HOME GUARD AND					
------	-------------------------	----------------	--	--	--	--	--

3087		CIVIL DEFENCE, PUNJAB					
------	--	--------------------------	--	--	--	--	--

3088						
3089				107-HOME GUARDS 36,99,10,482	33,56,42,502	3,42,67,980
3090				***** -----	-----	-----
3091				TOTAL (MH) 48,39,37,232	44,42,73,623	3,96,63,609
3092						
3093						
3094				***** -----	-----	-----
3095				TOTAL (DD0) 48,40,98,891	44,44,35,282	3,96,63,609
3096						
3097						
3098			DIVISIONAL COMMANDANT PUNJAB 10,28,507	2070 107-HOME GUARDS	9,13,052	1,15,455
3099			HOME GUARD, PATIALA			
3100						
3101				***** -----	-----	-----
3102				TOTAL (MH) 10,28,507	9,13,052	1,15,455
3103						
3104						
3105				***** -----	-----	-----
3106				TOTAL (DD0) 10,28,507	9,13,052	1,15,455
3107						
3108						
3109			SUB DIVISIONAL MAGISTRATE (CIVIL 3,63,848	2070 106-CIVIL	2,85,148	78,700
3110			DEFENCE), PATHANKOT DEFENCE			

3111

3112

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3132

3133

3134

3135

TOTAL (MH)
3,63,848

2,85,148

78,700

TOTAL (DDO)
3,63,848

2,85,148

78,700

GOVERNMENT OF PUNJAB
53

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (CCO)
48,54,91,246

44,56,33,482

3,98,57,764

TOTAL (DEPT)
48,54,91,246

44,56,33,482

3,98,57,764

3136	CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, CO-OPERATIVE	2235	200-OTHER	7,81,263	28,772
	8,10,035						
3137	E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES				
	PROGRAMMES						
3138		PUNJAB					
3139							
3140				*****			

3141				TOTAL (MH)		10,66,411	1,07,472
				11,73,883			
3142							
3143							
3144				2425	101-AUDIT OF	1,94,84,993	44,71,930
				2,39,56,923			
3145					CO-OPERATIVES		
3146							
3147				*****			

3148				TOTAL (MH)		1,94,84,993	44,71,930
				2,39,56,923			
3149							
3150							
3151				*****			

3152				TOTAL (DD0)		2,05,51,404	45,79,402
				2,51,30,806			
3153							
3154							
3155			AUDIT OFFICER, CO-OPERATIVE	2235	104-DEPOSIT	10,000	0
			10,000				
3156			SOCIETIES APEX, CHANDIGARH				
			LINKED				
3157					INSURANCE		

3158

SCHEME - GOVERNME

3159

NT
PROVIDENT

3160

FUND

3161

3162

200-OTHER	7,076	0
7,076		

3163

PROGRAMMES

3164

3165

3166

TOTAL (MH)	17,076	0
17,076		

3167

3168

3169

2425	101-AUDIT OF	67,59,837	11,73,477
79,33,314			

3170

CO-OPERATIVES

3171

3172

3173

TOTAL (MH)	67, 59, 837	11, 73, 477
79, 33, 314		

3174

3175

3176

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*****
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3177

TOTAL (DDO)	67,76,913	11,73,477
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				79,50,390			
3178							
3179							
3180			AUDIT OFFICER, COOPERATIVE 1,45,800	2235	102-CHILD	1,45,800	0
3181							
3182			GOVERNMENT OF PUNJAB 54				Page
3183			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
3184							
3185							
3186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3188	----- -----	-----	-----	-----	-----	-----	-----
3189			SOCIETIES WELFARE				
3190							
3191	CO-OPERATIV 21,85,198	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2235	200-OTHER	18,62,147	3,23,051
3192	E SOCITIES PROGRAMMES	CO-OPERATIVE	SOCIETIES, SOCIETIES				
3193		PUNJAB					
3194							
3195				***** -----		-----	-----
3196				TOTAL (MH) 23,30,998		20,07,947	3,23,051
3197							
3198							
3199				2425 19,94,26,484	101-AUDIT OF	16,90,19,358	3,04,07,126
3200					CO-OPERATIVES		

3201					
3202		*****			
3203		TOTAL (MH)		16,90,19,358	3,04,07,126
3204		19,94,26,484			
3205					
3206		*****			
3207		TOTAL (DD0)		17,10,27,305	3,07,30,177
3208		20,17,57,482			
3209					
3210		AUDIT OFFICER, COOPERATIVE	2425	001-DIRECTION	0
3211		2,86,440			2,86,440
3212		SOCIETIES			
3213		AND			
3214				101-AUDIT OF	21,67,528
3215				33,98,568	12,31,040
3216					
3217		*****			
3218		TOTAL (MH)		21,67,528	15,17,480
3219		36,85,008			
3220					
3221		*****			
3222		TOTAL (DD0)		21,67,528	15,17,480

			36,85,008			
3223						
3224						
3225		BUDGET ACCOUNTS & AUDIT FEE 4,56,245	2235	200-OTHER	4,56,245	0
3226		RECOVERY OFFICER,CHANDIGARH PROGRAMMES				
3227						
3228			***** -----		-----	
3229			TOTAL (MH) 4,56,245		4,56,245	0
3230						
3231						
3232			2425 1,06,200	001-DIRECTION	1,06,200	0
3233				AND		
3234				ADMINISTRATION		
3235						
3236				101-AUDIT OF 4,02,48,074	3,56,23,030	46,25,044
3237				CO-OPERATIVES		
3238						
3239			***** -----		-----	
3240			TOTAL (MH) 4,03,54,274		3,57,29,230	46,25,044

3244

3245

3246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3248	-----	-----	-----	-----	-----	-----	-----

3249

3250

3251			*****			-----	-----

3252	CO-OPERATIV 4,08,10,519	CHIEF AUDITOR,	TOTAL (DDO)			3,61,85,475	46,25,044
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3253	E SOCITIES SOCIETIES,	CO-OPERATIVE
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3254	PUNJAB
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3255

3256

3257

3258		CHIEF AUDITOR, CO-OPERATIVE	2235	107-SWATANTRATA	9,400	0
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3259		SOCIETIES, CHANDIGARH		SAINIK
------	--	-----------------------	--	--------

3260				PENSION SCHEME
------	--	--	--	-------------------

3261

3262			*****			-----	-----

3263			TOTAL (MH)			3,57,38,630	46,25,044
			4,03,63,674				

3264

3265

3266			*****			-----	-----

3267	TOTAL (DDO) 4,08,19,919				3,61,94,875	46,25,044
3268						
3269						
3270	***** -----				-----	-----
3271	TOTAL (CCO) 76,44,71,003				68,20,66,359	8,24,04,644
3272						
3273						
3274	REGISTRAR, CO-OPERATIVE 68,90,848	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	61,75,897	7,14,951
3275	SOCIETIES, PUNJAB AND	SOCIETIES, ROPAR				
3276	ADMINISTRATION					
3277						
3278	***** -----				-----	-----
3279	TOTAL (MH) 68,90,848				61,75,897	7,14,951
3280						
3281						
3282	***** -----				-----	-----
3283	TOTAL (DDO) 68,90,848				61,75,897	7,14,951
3284						
3285						
3286	ASSISTANT CO-OPERATIVE 3,582		2235	102-CHILD	0	3,582
3287	SOCIETY, ASSISTANT CO-OPERATIVE WELFARE					
3288	SOCIETY, BARNALA					
3289						

3290				200-OTHER		2,04,675	1,22,941
				3,27,616			
3291				PROGRAMMES			
3292							
3293				*****			

3294				TOTAL (MH)		2,04,675	1,26,523
				3,31,198			

3295							
3296							
3297				*****			

3298				TOTAL (DDO)		2,04,675	1,26,523
				3,31,198			

3299							
3300							
3301							
3302				GOVERNMENT OF PUNJAB			Page
				56			

3303				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

3304							
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3305							
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3306	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
3307	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

3308	-----	-----	-----	-----	-----	-----	-----

3309	CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT CO-OPERATIVE	2071	101-SUPERANNUAT	2,31,224	0
	2,31,224						
3310	E SOCITIES	SOCIETIES, PUNJAB	SOCIETY,CO-OPERATIVE SOCIETY		ION		
	AND						

3311					RETIREMENT		
------	--	--	--	--	------------	--	--

3312					ALLOWANCES		
------	--	--	--	--	------------	--	--

3313						
3314			115-LEAVE 39,16,593		39,16,593	0
3315				ENCASHMENT		
3316				BENEFITS		
3317						
3318			***** -----		-----	
3319			TOTAL (MH) 41,47,817		41,47,817	0
3320						
3321						
3322			2235 10,000	104-DEPOSIT	10,000	0
3323				LINKED		
3324				INSURANCE		
3325				SCHEME - GOVERNME		
3326				NT PROVIDENT		
3327				FUND		
3328						
3329			***** -----		-----	
3330			TOTAL (MH) 10,000		10,000	0

3331

3332

3333

2425	001-DIRECTION	23,05,807	2,99,583
26,05,390			

3334

AND

3335

ADMINISTRATION

3336

3337

101-AUDIT OF	53,60,959	8,19,856
61,80,815		

3338

CO-OPERATIVES

3339

3340

*****	-----	-----

3341

TOTAL (MH)	76,66,766	11,19,439
87,86,205		

3342

3343

3344

*****	-----	-----

3345

TOTAL (DD0)	1,18,24,583	11,19,439
1,29,44,022		

3346

3347

3348

ASSISTANT REGISTRAR,	2425	001-DIRECTION	15,31,515	2,61,604
17,93,119				

3349

DHARAMKOT, COOPERATIVE
AND

3350

SOCITIES, DHARAMKOT
ADMINISTRATION

3351

3352				*****			
3353				TOTAL (MH)		15,31,515	2,61,604
				17,93,119			
3354							
3355							
3356				*****			
3357				TOTAL (DDO)		15,31,515	2,61,604
				17,93,119			
3358							
3359							
3360			ASSISTANT REGISTRAR, GURU	2425	001-DIRECTION	21,87,586	1,05,068
			22,92,654				
3361							
3362			GOVERNMENT OF PUNJAB				Page
			57				
3363			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
3364							
3365							
3366	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
3367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
3368							
3369			HARSAHAY, COOPERATIVE				
			AND				
3370			SOCIETIES, GURU HARSAHAY				
			ADMINISTRATION				
3371							
3372				*****			
3373				TOTAL (MH)		21,87,586	1,05,068
				22,92,654			
3374							
3375							

3376		***** -----			-----	-----
3377		TOTAL (DDO) 22,92,654			21,87,586	1,05,068
3378						
3379						
3380	CO-OPERATIV REGISTRAR, CO-OPERATIVE 24,65,952	ASSISTANT REGISTRAR,	2425	001-DIRECTION	18,19,809	6,46,143
3381	E SOCITIES SOCIETIES, PUNJAB AND	KOTAKPURA, COOPERATIVE SOCIETIES,				
3382		KOTAKPURA ADMINISTRATION				
3383						
3384			***** -----		-----	-----
3385			TOTAL (MH) 24,65,952		18,19,809	6,46,143
3386						
3387						
3388		***** -----			-----	-----
3389		TOTAL (DDO) 24,65,952			18,19,809	6,46,143
3390						
3391						
3392		ASSISTANT REGISTRAR, 16,31,406	2425	001-DIRECTION	14,12,130	2,19,276
3393		LEHERAGAGGA, COOPERATIVE AND				
3394		SOCIETIES, LEHERAGAGGA ADMINISTRATION				
3395						
3396			***** -----		-----	-----
3397			TOTAL (MH) 16,31,406		14,12,130	2,19,276

3398

3399

3400

3401

TOTAL (DDO)
16,31,406

14,12,130

2,19,276

3402

3403

3404

ASSISTANT REGISTRAR,
4,21,264

2425

001-DIRECTION

0

4,21,264

3405

PATRAN, COOPERATIVE SOCIETIES,
AND

3406

PATRAN
ADMINISTRATION

3407

3408

3409

TOTAL (MH)
4,21,264

0

4,21,264

3410

3411

3412

3413

TOTAL (DDO)
4,21,264

0

4,21,264

3414

3415

3416

ASSISTANT REGISTRAR, SHRI
30,13,018

2425

001-DIRECTION

22,18,923

7,94,095

3417

CHAMKOR SAHIB, COOPERATIVE
AND

3418

SOCITIES, SHRI CHAMKOR SAHIB
ADMINISTRATION

3419

3420

3423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3424

3425

3426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3428

3429

TOTAL (MH)
30,13,018

22,18,923

7,94,095

3430

3431

3432

CO-OPERATIV REGISTRAR, CO-OPERATIVE

3433

E SOCITIES SOCIETIES,
PUNJAB

3434

3435

TOTAL (DDO)
30,13,018

22,18,923

7,94,095

3436

3437

3438

ASSISTANT REGISTRAR, ASSISTANT
35,93,847

2425

001-DIRECTION

30,79,077

5,14,770

3439

REGISTRAR, NAKODAR
AND

3440

ADMINISTRATION

3441

3442

3443

TOTAL (MH)
66,06,865

52,98,000

13,08,865

3444

3445

3446

3447

TOTAL (DD0)

66,06,865

52,98,000

13,08,865

3448

3449

3450

ASSISTANT REGISTRAR, CO-OPERATIVE 2425

001-DIRECTION

59,21,800

8,74,172

3451

SOCIETIES
AND

3452

ADMINISTRATION

3453

3454

3455

TOTAL (MH)

67,95,972

59,21,800

8,74,172

3456

3457

3458

3459

TOTAL (DD0)

67,95,972

59,21,800

8,74,172

3460

3461

3462

ASSISTANT REGISTRAR, CO-OPERATIVE 2425

001-DIRECTION

32,02,510

3,76,936

3463

SOCIETIES BALACHAUR
AND

3464

ADMINISTRATION

3465

3466

3467

TOTAL (MH)
35,79,446

32,02,510

3,76,936

3468

3469

3470

3471

TOTAL (DDO)
35,79,446

32,02,510

3,76,936

3472

3473

3474

ASSISTANT REGISTRAR, CO-OPERATIVE 2425
92,86,979

001-DIRECTION

83,32,591

9,54,388

3475

SOCIETIES,
AND

3476

ADMINISTRATION

3477

3478

101-AUDIT OF
1,38,67,115

1,18,73,253

19,93,862

3479

CO-OPERATIVES

3480

3481

GOVERNMENT OF PUNJAB

59

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3483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3484

3485

3486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

3487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

3488

3489

3490	CO-OPERATIV REGISTRAR, CO-OPERATIVE 2,31,54,094	ASSISTANT REGISTRAR, CO-OPERATIVE	TOTAL (MH)	2,02,05,844	29,48,250
3491	E SOCITIES SOCIETIES, PUNJAB SOCIETIES,				
3492					
3493					
3494					
3495		***** -----		-----	-----
3496		TOTAL (DD0) 2,31,54,094		2,02,05,844	29,48,250
3497					
3498					
3499		ASSISTANT REGISTRAR, CO-OPERATIVE 2235 2,200	200-OTHER	0	2,200
3500		SOCIETIES, JALANDHAR PROGRAMMES			
3501					
3502		***** -----		-----	-----
3503		TOTAL (MH) 2,31,56,294		2,02,05,844	29,50,450
3504					
3505					
3506		***** -----		-----	-----
3507		TOTAL (DD0) 2,31,56,294		2,02,05,844	29,50,450
3508					
3509					
3510		ASSISTANT REGISTRAR, CO-OPERATIVE 2235 2,00,000	200-OTHER	2,00,000	0
3511		SOCIETY, GURDASPUR PROGRAMMES			
3512					
3513		***** -----		-----	-----

3514		TOTAL (MH)		2, 00, 000	0
		2, 00, 000			
3515					
3516					
3517		2851	001-DIRECTION	0	2, 36, 210
		2, 36, 210			
3518			AND		
3519			ADMINISTRATION		
3520					
3521		*****			

3522		TOTAL (MH)		0	2, 36, 210
		2, 36, 210			
3523					
3524					
3525		*****			

3526		TOTAL (DD0)		2, 00, 000	2, 36, 210
		4, 36, 210			
3527					
3528					
3529		ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	63, 497
		63, 497			0
3530		SOCIETY, ROPAR			
		PROGRAMMES			
3531					
3532		*****			

3533		TOTAL (MH)		63, 497	0
		63, 497			
3534					
3535					

3536

2851001-DIRECTION13,31,3862,75,704

16,07,090

3537

AND

3538

ADMINISTRATION

3539

3540

*****-----

3541

GOVERNMENT OF PUNJAB

60

Page

3543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

3544

3545

3546

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

3547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

3548

3549

TOTAL (MH)13,31,3862,75,704

16,07,090

3550

3551

3552

CO-OPERATIV REGISTRAR, CO-OPERATIVE *****-----

3553

E SOCITIES SOCIETIES, PUNJAB

3554

3555

TOTAL (DD0)13,94,8832,75,704

16,70,587

3556

3557

3558

ASSISTANT REGISTRAR, CO-OPERATIVE 2235200-OTHER021,160

21,160

3559	SOCIETY, DASUYA PROGRAMMES				
3560					
3561		***** -----		-----	-----
3562		TOTAL (MH) 16,28,250		13,31,386	2,96,864
3563					
3564					
3565		***** -----		-----	-----
3566		TOTAL (DD0) 16,91,747		13,94,883	2,96,864
3567					
3568					
3569	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	51,245	2,00,000
	2,51,245				
3570	SOCIETY, FEROZEPUR PROGRAMMES				
3571					
3572		***** -----		-----	-----
3573		TOTAL (MH) 2,51,245		51,245	2,00,000
3574					
3575					
3576		***** -----		-----	-----
3577		TOTAL (DD0) 2,51,245		51,245	2,00,000
3578					
3579					
3580	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	9,957	0
	9,957				
3581	SOCIETY, GARHSHANKAR PROGRAMMES				

3582

3583

3584

TOTAL (MH)

9,9570

3585

3586

3587

3588

TOTAL (DDO)

9,9570

3589

3590

3591

ASSISTANT2071115-LEAVE02,12,638

3592

REGISTRAR, CO-OPERATIVE,
ENCASHMENT

3593

BENEFITS

3594

3595

3596

TOTAL (MH)

2,12,63802,12,638

3597

3598

3599

2425001-DIRECTION90,66,40413,95,189

1,04,61,593

3600

AND

3601

3603

3604

3605

3606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

3608	-----	-----	-----	-----	-----	-----	-----

3609					ADMINISTRATION		
------	--	--	--	--	----------------	--	--

3610

3611				*****		-----	-----

3612				TOTAL (MH)		90,66,404	13,95,189
				1,04,61,593			

3613

3614

3615			*****			-----	-----

3616			TOTAL (DDO)			90,66,404	16,07,827
			1,06,74,231				

3617

3618

3619	CO-OPERATIV 54,67,685	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	49,69,776	4,97,909
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3620	E SOCITIES AND	SOCIETIES, PUNJAB	SOCIETIES, ABOHAR				
------	-------------------	-------------------	-------------------	--	--	--	--

3621					ADMINISTRATION		
------	--	--	--	--	----------------	--	--

3622

3623				*****		-----	-----

3624				TOTAL (MH)		49,69,776	4,97,909
				54,67,685			

3625

3626

3627	*****					

3628	TOTAL (DD0)			49,69,776	4,97,909	
	54,67,685					
3629						
3630						
3631	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	30,59,604	3,69,578	
	34,29,182					
3632	SOCIETIES, AJNALA					
	AND					
3633			ADMINISTRATION			
3634						
3635		*****				

3636		TOTAL (MH)		30,59,604	3,69,578	
		34,29,182				
3637						
3638						
3639	*****					

3640	TOTAL (DD0)			30,59,604	3,69,578	
	34,29,182					
3641						
3642						
3643	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	45,17,231	4,91,008	
	50,08,239					
3644	SOCIETIES, AMLOH					
	AND					
3645			ADMINISTRATION			
3646						
3647		*****				

3648		TOTAL (MH)		45,17,231	4,91,008	
		50,08,239				

3649

3650

3651

3652

TOTAL (DD0) 45,17,231 4,91,008
50,08,239

3653

3654

3655

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 80,84,357 15,89,364
96,73,721

3656

SOCIETIES, AMRITSAR-I
AND

3657

ADMINISTRATION

3658

3659

3660

TOTAL (MH) 80,84,357 15,89,364
96,73,721

3661

3662

GOVERNMENT OF PUNJAB Page
62

3663

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3664

3665

3666

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

3667

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3668

3669

3670

3671

3672

CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL (DD0) 80,84,357 15,89,364
96,73,721

3673	E SOCITIES	SOCIETIES,					
	PUNJAB						
3674							
3675							
3676							
3677	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	48,73,990	9,12,171		
	57,86,161						
3678	SOCIETIES, AMRITSAR-II						
	AND						
3679			ADMINISTRATION				
3680							
3681		*****					

3682		TOTAL (MH)		1,29,58,347	25,01,535		
		1,54,59,882					
3683							
3684							
3685	*****						

3686	TOTAL (DDO)			1,29,58,347	25,01,535		
	1,54,59,882						
3687							
3688							
3689	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	70,53,074	7,58,376		
	78,11,450						
3690	SOCIETIES, ANANDPUR SAHIB						
	AND						
3691			ADMINISTRATION				
3692							
3693		*****					

3694		TOTAL (MH)		70,53,074	7,58,376		
		78,11,450					

3695

3696

3697

3698

TOTAL (DD0) 70,53,074 7,58,376
78,11,450

3699

3700

3701

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 41,92,504 5,22,974
47,15,478

3702

SOCIETIES, BABA BAKALA
AND

3703

ADMINISTRATION

3704

3705

3706

TOTAL (MH) 41,92,504 5,22,974
47,15,478

3707

3708

3709

3710

TOTAL (DD0) 41,92,504 5,22,974
47,15,478

3711

3712

3713

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 45,71,358 7,86,381
53,57,739

3714

SOCIETIES, BARNALA
AND

3715

ADMINISTRATION

3716

3717

3718	TOTAL (MH)					45,71,358	7,86,381
	53,57,739						
3719							
3720							
3721							
3722	GOVERNMENT OF PUNJAB						Page
	63						
3723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
3724							
3725							
3726	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
3727	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
3728	-----	-----	-----	-----	-----	-----	-----

3729			*****			-----	-----

3730	CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			45,71,358	7,86,381
	53,57,739						
3731	E SOCITIES	SOCIETIES,					
	PUNJAB						
3732							
3733							
3734							
3735			ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	50,54,799	9,35,463
			59,90,262				
3736			SOCIETIES, BASSI PATHANA				
			AND				
3737	ADMINISTRATION						
3738							
3739			*****			-----	-----

3740	TOTAL (MH)					96,26,157	17,21,844
	1,13,48,001						

3741

3742

3743

3744

TOTAL (DD0) 96,26,157 17,21,844
1,13,48,001

3745

3746

3747

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 59,55,837 10,31,580
69,87,417

3748

SOCIETIES, BATALA
AND

3749

ADMINISTRATION

3750

3751

3752

TOTAL (MH) 59,55,837 10,31,580
69,87,417

3753

3754

3755

3756

TOTAL (DD0) 59,55,837 10,31,580
69,87,417

3757

3758

3759

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 1,07,99,694 11,58,910
1,19,58,604

3760

SOCIETIES, BHATINDA
AND

3761

ADMINISTRATION

3762

3763

101-AUDIT OF 1,34,48,254 24,85,505
1,59,33,759

3764

CO-OPERATIVES

3765

3766

3767

TOTAL (MH) 2,42,47,948 36,44,415
2,78,92,363

3768

3769

3770

3771

TOTAL (DDO) 2,42,47,948 36,44,415
2,78,92,363

3772

3773

3774

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 22,59,972 3,35,832
25,95,804

3775

SOCIETIES, BHULATH
AND

3776

ADMINISTRATION

3777

3778

3779

TOTAL (MH) 22,59,972 3,35,832
25,95,804

3780

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3786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3788	----- -----			-----	-----	-----	-----
3789							
3790	CO-OPERATIV -----	REGISTRAR, CO-OPERATIVE	*****			-----	-----
3791	E SOCITIES PUNJAB	SOCIETIES,					
3792							
3793			TOTAL (DD0) 25,95,804			22,59,972	3,35,832
3794							
3795							
3796			ASSISTANT REGISTRAR, COOPERATIVE 35,56,986	2425	001-DIRECTION	29,52,287	6,04,699
3797			SOCIETIES, BUDHLADA AND				
3798					ADMINISTRATION		
3799							
3800				***** -----		-----	-----
3801				TOTAL (MH) 61,52,790		52,12,259	9,40,531
3802							
3803							
3804			***** -----			-----	-----
3805			TOTAL (DD0) 61,52,790			52,12,259	9,40,531
3806							
3807							
3808			ASSISTANT REGISTRAR, COOPERATIVE 70,78,087	2425	001-DIRECTION	65,29,431	5,48,656
3809			SOCIETIES, DASUYA				

	AND					
3810				ADMINISTRATION		
3811						
3812			*****			
3813			TOTAL (MH)		65,29,431	5,48,656
			70,78,087			
3814						
3815						
3816			*****			
3817			TOTAL (DDO)		65,29,431	5,48,656
			70,78,087			
3818						
3819						
3820		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	24,26,474	3,13,402
		27,39,876				
3821		SOCIETIES, DHAR KALAN				
		AND				
3822				ADMINISTRATION		
3823						
3824			*****			
3825			TOTAL (MH)		24,26,474	3,13,402
			27,39,876			
3826						
3827						
3828			*****			
3829			TOTAL (DDO)		24,26,474	3,13,402
			27,39,876			
3830						
3831						

3832			ASSISTANT REGISTRAR, COOPERATIVE 74,70,593	2425	001-DIRECTION	66,85,417	7,85,176
3833			SOCIETIES, DHURI AND				
3834					ADMINISTRATION		
3835							
3836				***** -----		-----	-----
3837				TOTAL (MH) 74,70,593		66,85,417	7,85,176
3838							
3839							
3840			***** -----			-----	-----
3841							
3842			GOVERNMENT OF PUNJAB 65				
3843			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
3844							
3845							
3846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3848	----- -----	-----	-----	-----	-----	-----	-----
3849			TOTAL (DDO) 74,70,593			66,85,417	7,85,176
3850							
3851							
3852	CO-OPERATIV 72,78,507	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	65,40,522	7,37,985
3853	E SOCITIES AND	SOCIETIES, PUNJAB	SOCIETIES, FARIDKOT				
3854					ADMINISTRATION		

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TOTAL (MH)
1,47,49,100

1,32,25,939

15,23,161

TOTAL (DDO)
1,47,49,100

1,32,25,939

15,23,161

ASSISTANT REGISTRAR, COOPERATIVE
80,17,166

2425

001-DIRECTION

68,99,847

11,17,319

SOCIETIES, FAZILKA
AND

ADMINISTRATION

TOTAL (MH)
80,17,166

68,99,847

11,17,319

TOTAL (DDO)
80,17,166

68,99,847

11,17,319

ASSISTANT REGISTRAR, COOPERATIVE
44,77,602

2425

001-DIRECTION

40,43,470

4,34,132

SOCIETIES, FEROTEPUR
AND

3878					ADMINISTRATION		
3879							
3880				*****			
3881				TOTAL (MH)		40,43,470	4,34,132
3882				44,77,602			
3883							
3884				*****			
3885				TOTAL (DD0)		40,43,470	4,34,132
3886				44,77,602			
3887							
3888			ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	19,39,723	2,21,338
3889			SOCIETIES, GARHSHANKAR				
3890			AND				
3891							
3892				*****			
3893				TOTAL (MH)		19,39,723	2,21,338
3894				21,61,061			
3895							
3896				*****			
3897				TOTAL (DD0)		19,39,723	2,21,338
3898				21,61,061			
3899							

3900	ASSISTANT REGISTRAR, COOPERATIVE			2425	001-DIRECTION	56,47,572	7,81,395
	64,28,967						
3901							
3902	GOVERNMENT OF PUNJAB						
	66						
3903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
3904							
3905							
3906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
3907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
3908	-----	-----	-----	-----	-----	-----	-----

3909	SOCIETIES, GURDASPUR AND						
3910				ADMINISTRATION			
3911							
3912				*****		-----	-----

3913				TOTAL (MH)		56,47,572	7,81,395
				64,28,967			
3914							
3915							
3916	*****			-----			

3917	TOTAL (DDO)			56,47,572			
	64,28,967			7,81,395			
3918							
3919							
3920	CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	63,32,206	8,31,224	
	71,63,430						
3921	E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, HOSHIARPUR					
	AND						
3922				ADMINISTRATION			

3923						
3924			*****			
3925			TOTAL (MH)		63,32,206	8,31,224
3926			71,63,430			
3927						
3928			*****			
3929			TOTAL (DDO)		63,32,206	8,31,224
3930			71,63,430			
3931						
3932		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	42,70,681	1,755
3933		42,72,436				
3934		SOCIETIES, JAGRAON				
		AND				
				ADMINISTRATION		
3935						
3936			*****			
3937			TOTAL (MH)		42,70,681	1,755
3938			42,72,436			
3939						
3940			*****			
3941			TOTAL (DDO)		42,70,681	1,755
3942			42,72,436			
3943						
3944		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	23,96,451	3,94,082
3945		27,90,533				
		SOCIETIES, JAITO				
		AND				

3946

ADMINISTRATION

3947

3948

3949

TOTAL (MH) 23,96,451 3,94,082
27,90,533

3950

3951

3952

3953

TOTAL (DDO) 23,96,451 3,94,082
27,90,533

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3956

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 30,50,766 2,65,686
33,16,452

3957

SOCIETIES, JALALABAD
AND

3958

ADMINISTRATION

3959

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3962

GOVERNMENT OF PUNJAB Page
67

3963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

3964

3965

3966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

3967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

3968

3969				TOTAL (MH) 33,16,452		30,50,766	2,65,686
3970							
3971							
3972	CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****					
3973	E SOCITIES SOCIETIES, PUNJAB						
3974							
3975		TOTAL (DD0) 33,16,452				30,50,766	2,65,686
3976							
3977							
3978		ASSISTANT REGISTRAR, COOPERATIVE 53,30,875	2425	001-DIRECTION		45,16,143	8,14,732
3979		SOCIETIES, JALANDHAR-I AND					
3980				ADMINISTRATION			
3981							
3982			*****				
3983			TOTAL (MH) 86,47,327			75,66,909	10,80,418
3984							
3985							
3986		*****					
3987		TOTAL (DD0) 86,47,327				75,66,909	10,80,418
3988							
3989							
3990		ASSISTANT REGISTRAR, COOPERATIVE 63,80,795	2425	001-DIRECTION		53,60,680	10,20,115
3991		SOCIETIES, JALANDHAR-II AND					

3992

ADMINISTRATION

3993

3994

3995

TOTAL (MH) 53,60,680 10,20,115
63,80,795

3996

3997

3998

3999

TOTAL (DDO) 53,60,680 10,20,115
63,80,795

4000

4001

4002

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 18,81,102 5,34,824
24,15,926

4003

SOCIETIES, KAPURTHALA
AND

4004

ADMINISTRATION

4005

4006

4007

TOTAL (MH) 18,81,102 5,34,824
24,15,926

4008

4009

4010

4011

TOTAL (DDO) 18,81,102 5,34,824
24,15,926

4012

4013

4014		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	58,75,862	8,85,683
		67,61,545				
4015		SOCIETIES, KHAMANO				
		AND				
4016				ADMINISTRATION		
4017						
4018			*****			

4019			TOTAL (MH)		58,75,862	8,85,683
			67,61,545			

4023 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

4024

4025

4026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4028	-----	-----	-----	-----	-----	-----	-----

4029

4030	CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****					

4031	E SOCITIES	SOCIETIES,
	PUNJAB	

4032

4033		TOTAL (DDO)			58,75,862	8,85,683
		67,61,545				

4034

4035

4036		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	54,19,187	4,11,012
		58,30,199				

4037		SOCIETIES, KHANNA
		AND

4038

ADMINISTRATION

4039

4040

4041

TOTAL (MH) 1,12,95,049 12,96,695
1,25,91,744

4042

4043

4044

4045

TOTAL (DDO) 1,12,95,049 12,96,695
1,25,91,744

4046

4047

4048

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 67,10,520 6,61,562
73,72,082

4049

SOCIETIES, LUDHIANA (EAST)
AND

4050

ADMINISTRATION

4051

4052

4053

TOTAL (MH) 67,10,520 6,61,562
73,72,082

4054

4055

4056

4057

TOTAL (DDO) 67,10,520 6,61,562
73,72,082

4058

4059

4060

ASSISTANT REGISTRAR, COOPERATIVE
57,72,898

2425

001-DIRECTION

52,66,311

5,06,587

4061

SOCIETIES, LUDHIANA (WEST)
AND

4062

ADMINISTRATION

4063

4064

4065

TOTAL (MH)
57,72,898

52,66,311

5,06,587

4066

4067

4068

4069

TOTAL (DDO)
57,72,898

52,66,311

5,06,587

4070

4071

4072

ASSISTANT REGISTRAR, COOPERATIVE
54,88,399

2425

001-DIRECTION

50,14,815

4,73,584

4073

SOCIETIES, MANSA
AND

4074

ADMINISTRATION

4075

4076

4077

TOTAL (MH)
54,88,399

50,14,815

4,73,584

4078

4079

4080

4083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
4084							
4085							
4086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4088	----- -----	-----	-----	-----	-----	-----	-----
4089			TOTAL (DDO) 54,88,399			50,14,815	4,73,584
4090							
4091							
4092	CO-OPERATIV 55,82,179	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	46,22,623	9,59,556
4093	E SOCITIES AND	SOCIETIES, PUNJAB	SOCIETIES, MELERKOTLA				
4094	ADMINISTRATION						
4095							
4096				***** -----		-----	-----
4097				TOTAL (MH) 1,10,70,578		96,37,438	14,33,140
4098							
4099							
4100			***** -----			-----	-----
4101			TOTAL (DDO) 1,10,70,578			96,37,438	14,33,140
4102							
4103							
4104			ASSISTANT REGISTRAR, COOPERATIVE 22,72,113	2425	001-DIRECTION	20,30,106	2,42,007
4105			SOCIETIES, MOONAK AND				

4106	ADMINISTRATION						
4107							
4108		*****					
4109		TOTAL (MH)			20,30,106	2,42,007	
4110		22,72,113					
4111							
4112		*****					
4113		TOTAL (DD0)			20,30,106	2,42,007	
4114		22,72,113					
4115							
4116		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	69,22,028	7,40,240	
4117		76,62,268					
4118		SOCIETIES, MUKERIAN					
4119		AND					
4120							
4121							
4122							
4123							
4124		*****					
4125		TOTAL (DD0)			69,22,028	7,40,240	
4126		76,62,268					
4127							
4128		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	52,88,955	5,28,230	

			58,17,185				
4129			SOCIETIES, NABHA AND				
4130					ADMINISTRATION		
4131							
4132				***** -----		-----	-----
4133				TOTAL (MH) 58,17,185		52,88,955	5,28,230

4134							
4135							
4136				***** -----		-----	-----
4137				TOTAL (DDO) 58,17,185		52,88,955	5,28,230

4138							
4139							
4140			ASSISTANT REGISTRAR, COOPERATIVE 4,11,180	2071	115-LEAVE	4,11,180	0

4141			GOVERNMENT OF PUNJAB						
4142			70						Page

4143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
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4144									
4145									
4146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
4147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
4148	----- -----	-----	-----	-----	-----	-----	-----		

4149			SOCIETIES, PATHANKOT ENCASHMENT						
------	--	--	------------------------------------	--	--	--	--	--	--

4150					BENEFITS				
------	--	--	--	--	----------	--	--	--	--

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4156

CO-OPERATIV REGISTRAR, CO-OPERATIVE
55,85,361

ASSISTANT REGISTRAR, COOPERATIVE

2425

001-DIRECTION

4,11,180

0

4157

E SOCITIES SOCIETIES, PUNJAB
AND

SOCIETIES, PATHANKOT

4158

ADMINISTRATION

4159

4160

4161

TOTAL (MH)
55,85,361

51,88,863

3,96,498

4162

4163

4164

4165

TOTAL (DD0)
59,96,541

56,00,043

3,96,498

4166

4167

4168

ASSISTANT REGISTRAR, COOPERATIVE
1,56,18,781

2425

001-DIRECTION

1,31,40,645

24,78,136

4169

SOCIETIES, PATIALA
AND

4170

ADMINISTRATION

4171

4172

4173			TOTAL (MH) 1,56,18,781		1,31,40,645	24,78,136
4174						
4175						
4176			***** -----		-----	-----
4177			TOTAL (DD0) 1,56,18,781		1,31,40,645	24,78,136
4178						
4179						
4180		ASSISTANT REGISTRAR, COOPERATIVE 45,69,919	2425	001-DIRECTION	42,98,863	2,71,056
4181		SOCIETIES, PAYAL AND				
4182				ADMINISTRATION		
4183						
4184			***** -----		-----	-----
4185			TOTAL (MH) 45,69,919		42,98,863	2,71,056
4186						
4187						
4188			***** -----		-----	-----
4189		TOTAL (DD0) 45,69,919			42,98,863	2,71,056
4190						
4191						
4192		ASSISTANT REGISTRAR, COOPERATIVE 45,52,323	2425	001-DIRECTION	40,63,101	4,89,222
4193		SOCIETIES, PHAGWARA AND				
4194				ADMINISTRATION		
4195						

4219

4220

4221

TOTAL (DD0)

1,03,22,829

89,61,519

13,61,310

4222

4223

4224

ASSISTANT REGISTRAR, COOPERATIVE

39,72,041

2425

001-DIRECTION

34,35,003

5,37,038

4225

SOCIETIES, RAIKOT

AND

4226

ADMINISTRATION

4227

4228

4229

TOTAL (MH)

39,72,041

34,35,003

5,37,038

4230

4231

4232

4233

TOTAL (DD0)

39,72,041

34,35,003

5,37,038

4234

4235

4236

ASSISTANT REGISTRAR, COOPERATIVE

89,25,169

2425

001-DIRECTION

78,43,834

10,81,335

4237

SOCIETIES, RAJPURA

AND

4238

ADMINISTRATION

4239

4240

4241

TOTAL (MH)

78,43,834

10,81,335

				89,25,169		
4242						
4243						
4244		*****				

4245		TOTAL (DD0)		78,43,834	10,81,335	
		89,25,169				

4246						
4247						
4248		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	53,83,855	8,12,210
		61,96,065				
4249		SOCIETIES, RAMPURA PHUL				
		AND				

4250				ADMINISTRATION		
------	--	--	--	----------------	--	--

4251						
4252		*****				

4253		TOTAL (MH)		53,83,855	8,12,210	
		61,96,065				

4254						
4255						
4256		*****				

4257		TOTAL (DD0)		53,83,855	8,12,210	
		61,96,065				

4258						
4259						
4260		ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	55,85,774	6,04,633
		61,90,407				

4266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4268	----- -----					-----	-----
4269			SOCIETIES, SAMANA AND				
4270					ADMINISTRATION		
4271							
4272				***** -----		-----	-----
4273				TOTAL (MH) 61,90,407		55,85,774	6,04,633
4274							
4275							
4276			***** -----			-----	-----
4277			TOTAL (DDO) 61,90,407			55,85,774	6,04,633
4278							
4279							
4280	CO-OPERATIV 49,36,524	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	47,40,180	1,96,344
4281	E SOCITIES AND	SOCIETIES, PUNJAB	SOCIETIES, SAMRALA				
4282					ADMINISTRATION		
4283							
4284				***** -----		-----	-----
4285				TOTAL (MH) 49,36,524		47,40,180	1,96,344
4286							
4287							

4288	*****					
4289	TOTAL (DD0)			47,40,180	1,96,344	
4290	49,36,524					
4291						
4292	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	66,41,643	6,72,285	
4293	73,13,928					
4294	SOCIETIES, SANGRUR					
	AND					
			ADMINISTRATION			
4295						
4296	*****					
4297	TOTAL (MH)			66,41,643	6,72,285	
	73,13,928					
4298						
4299						
4300	*****					
4301	TOTAL (DD0)			66,41,643	6,72,285	
	73,13,928					
4302						
4303						
4304	ASSISTANT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	14,63,897	1,35,170	
4305	15,99,067					
4306	SOCIETIES, SARDULGARH					
	AND					
			ADMINISTRATION			
4307						
4308	*****					
4309	TOTAL (MH)			14,63,897	1,35,170	
	15,99,067					

4310

4311

4312

4313

TOTAL (DD0) 14,63,897 1,35,170
15,99,067

4314

4315

4316

ASSISTANT REGISTRAR, COOPERATIVE 2425 001-DIRECTION 25,84,089 3,09,048
28,93,137

4317

SOCIETIES, SHAHKOT
AND

4318

ADMINISTRATION

4319

4320

4321

4322 GOVERNMENT OF PUNJAB Page
73

4323

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4324

4325

4326 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

4327 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4328 -----

4329 TOTAL (MH) 25,84,089 3,09,048
28,93,137

4330

4331

4332 CO-OPERATIV REGISTRAR, CO-OPERATIVE *****

4333 E SOCITIES SOCIETIES,

	PUNJAB					
4334						
4335		TOTAL (DD0) 28,93,137			25,84,089	3,09,048
4336						
4337						
4338		ASSISTANT REGISTRAR, COOPERATIVE 71,15,127	2425	001-DIRECTION	60,37,252	10,77,875
4339		SOCIETIES, SIRHIND AND				
4340				ADMINISTRATION		
4341						
4342			***** -----		-----	-----
4343			TOTAL (MH) 1,00,08,264		86,21,341	13,86,923
4344						
4345						
4346		***** -----			-----	-----
4347		TOTAL (DD0) 1,00,08,264			86,21,341	13,86,923
4348						
4349						
4350		ASSISTANT REGISTRAR, COOPERATIVE 28,41,376	2425	001-DIRECTION	25,38,988	3,02,388
4351		SOCIETIES, SULTANPUR LODHI AND				
4352				ADMINISTRATION		
4353						
4354			***** -----		-----	-----
4355			TOTAL (MH) 28,41,376		25,38,988	3,02,388

4356

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TOTAL (DD0)
28,41,376

25,38,988

3,02,388

4360

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4362

ASSISTANT REGISTRAR, COOPERATIVE
31,53,233

2425

001-DIRECTION

29,04,993

2,48,240

4363

SOCIETIES, SUNAM
AND

4364

ADMINISTRATION

4365

4366

4367

TOTAL (MH)
31,53,233

29,04,993

2,48,240

4368

4369

4370

4371

TOTAL (DD0)
31,53,233

29,04,993

2,48,240

4372

4373

4374

ASSISTANT REGISTRAR, COOPERATIVE
34,62,426

2425

001-DIRECTION

30,27,573

4,34,853

4375

SOCIETIES, ZIRA
AND

4376

ADMINISTRATION

4377

4378	*****			-----		
4379	TOTAL (MH)			30,27,573	4,34,853	
4380	34,62,426					
4381						
4382	GOVERNMENT OF PUNJAB					Page
4383	74					
4384	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
4385	2022					
4386	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
4387	PROGRESSIVE					EXPENDITURE
4388	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
4389	EXPENDITURE					
4390	-----	-----	-----	-----	-----	-----
4391	-----					
4392						
4393	CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****			-----	-----
4394	-----					
4395	E SOCITIES	SOCIETIES,				
4396	PUNJAB					
4397						
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4405

TOTAL (DD0)
1,02,40,002

92,15,388

10,24,614

4406

4407

4408

ASSISTANT
17,33,821

2425

001-DIRECTION

12,35,672

4,98,149

4409

REGISTRAR, TAPA, COOPERATIVE
AND

4410

SOCIETIES, TAPA
ADMINISTRATION

4411

4412

4413

TOTAL (MH)
17,33,821

12,35,672

4,98,149

4414

4415

4416

4417

TOTAL (DD0)
17,33,821

12,35,672

4,98,149

4418

4419

4420

ASSTT. REGISTERAR, CO-OPERATIVE
21,62,569

2235

200-OTHER

18,54,297

3,08,272

4421

SOCIETIES
PROGRAMMES

4422

4423

4424

TOTAL (MH)
21,62,569

18,54,297

3,08,272

4425							
4426							
4427			2425	001-DIRECTION	91,11,940	13,22,702	
			1,04,34,642				
4428				AND			
4429				ADMINISTRATION			
4430							
4431				101-AUDIT OF	29,67,443	4,500	
				29,71,943			
4432				CO-OPERATIVES			
4433							
4434			*****		-----	-----	

4435			TOTAL (MH)		1,20,79,383	13,27,202	
			1,34,06,585				
4436							
4437							
4438			*****		-----	-----	

4439			TOTAL (DD0)		1,39,33,680	16,35,474	
			1,55,69,154				
4440							
4441			GOVERNMENT OF PUNJAB				
4442			75				Page
4443			DEPT/CC0/DD0/MH/SM/MIN	HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022				
4444							
4445							
4446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

4447	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
4448	-----	-----	-----	-----	-----
4449					
4450	CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSTT.REGISTRAR,COOP.SOCITIES	2425	001-DIRECTION	41,04,811 4,76,817
4451	E SOCITIES SOCIETIES, PUNJAB				
4452	AND				
4453					
4454			*****	-----	-----
4455			TOTAL (MH)		
4456			1,79,88,213	1,61,84,194	18,04,019
4457					
4458			*****	-----	-----
4459			TOTAL (DDO)		
4460			2,01,50,782	1,80,38,491	21,12,291
4461					
4462		ASSTT.REGISTRAR,COOP.SOCITIES, BA	2425	001-DIRECTION	34,69,695 5,99,002
4463		GHA PURANA			
4464		AND			
4465					
4466			*****	-----	-----
4467			TOTAL (MH)		
4468			40,68,697	34,69,695	5,99,002

4469

4470

4471

TOTAL (DD0)
40,68,697

34,69,695

5,99,002

4472

4473

4474

ASSTT . REGISTRAR , COOP . SOCITIES , MO 2425 001 - DIRECTION

41,70,258

37,85,109

3,85,149

4475

GA
AND

4476

ADMINISTRATION

4477

4478

4479

TOTAL (MH)
41,70,258

37,85,109

3,85,149

4480

4481

4482

4483

TOTAL (DD0)
41,70,258

37,85,109

3,85,149

4484

4485

4486

ASSTT . REGISTRAR , GIDDERBAHA 2425 001 - DIRECTION

54,03,523

49,57,194

4,46,329

4487

AND

4488

ADMINISTRATION

4489

4490

4491

TOTAL (MH)
54,03,523

49,57,194

4,46,329

4492

4493

4494

4495

TOTAL (DDO)
54,03,523

49,57,194

4,46,329

4496

4497

4498

ASSTT . REGISTRAR, MUKATSAR
69,52,495

2425

001-DIRECTION

62,65,556

6,86,939

4499

AND

4500

ADMINISTRATION

4501

GOVERNMENT OF PUNJAB

76

Page

4503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4504

4505

4506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

4507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

4508

4509

4510

4511

TOTAL (MH)
69,52,495

62,65,556

6,86,939

4512

4513

4514

4515		TOTAL (DDO) 69,52,495			62,65,556	6,86,939
4516						
4517						
4518	CO-OPERATIV REGISTRAR, CO-OPERATIVE 1,10,11,743	AUDIT OFFICER, CO-OPERATIVE	2425	101-AUDIT OF	97,24,677	12,87,066
4519	E SOCITIES SOCIETIES, PUNJAB CO-OPERATIVES	SOCIETY				
4520						
4521			***** -----		-----	-----
4522			TOTAL (MH) 1,10,11,743		97,24,677	12,87,066
4523						
4524						
4525		***** -----			-----	-----
4526		TOTAL (DDO) 1,10,11,743			97,24,677	12,87,066
4527						
4528						
4529		DEPUTY REGISTRAR, CO-OPERATIVE 4,70,683	2235	200-OTHER	3,81,981	88,702
4530		SOCIETIES PROGRAMMES				
4531						
4532			***** -----		-----	-----
4533			TOTAL (MH) 4,70,683		3,81,981	88,702
4534						
4535						
4536			2425 1,73,96,699	001-DIRECTION	1,48,14,107	25,82,592
4537				AND		

4538	ADMINISTRATION				
4539					
4540	*****		-----		

4541	TOTAL (MH)		1,48,14,107	25,82,592	
	1,73,96,699				
4542					
4543					
4544	*****		-----		

4545	TOTAL (DDO)		1,51,96,088	26,71,294	
	1,78,67,382				
4546					
4547					
4548	DEPUTY REGISTRAR, COOP. SOCIETIES	2425	001-DIRECTION	37,47,805	3,58,046
	41,05,851				
4549	AND				
4550	ADMINISTRATION				
4551					
4552	*****		-----		

4553	TOTAL (MH)		37,47,805	3,58,046	
	41,05,851				
4554					
4555					
4556	*****		-----		

4557	TOTAL (DDO)		37,47,805	3,58,046	
	41,05,851				
4558					

4559

4560 DEPUTY REGISTRAR, COOPERATIVE 2235 200-OTHER 6,67,061 2,33,422
9,00,483

4561 GOVERNMENT OF PUNJAB Page
4562 77

4563 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4564

4565

4566 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
4567 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4568 -----

4569 SOCIETIES, AMRITSAR
PROGRAMMES

4570

4571 *****

4572 TOTAL (MH) 6,67,061 2,33,422
9,00,483

4573

4574

4575 CO-OPERATIV REGISTRAR, CO-OPERATIVE DEPUTY REGISTRAR, COOPERATIVE 2425 001-DIRECTION 44,76,354 4,74,908
49,51,262

4576 E SOCITIES SOCIETIES, PUNJAB SOCIETIES, AMRITSAR
AND

4577 ADMINISTRATION

4578

4579 *****

4580 TOTAL (MH) 44,76,354 4,74,908
49,51,262

4581

4582

4583	***** -----			-----	-----
4584	TOTAL (DD0) 58,51,745			51,43,415	7,08,330
4585					
4586					
4587	DEPUTY REGISTRAR, COOPERATIVE 7,71,079	2235	200-OTHER	7,71,079	0
4588	SOCIETIES, BHATINDA PROGRAMMES				
4589					
4590		***** -----		-----	-----
4591		TOTAL (MH) 7,71,079		7,71,079	0
4592					
4593					
4594		2425 60,59,555	001-DIRECTION	56,10,883	4,48,672
4595			AND		
4596			ADMINISTRATION		
4597					
4598		***** -----		-----	-----
4599		TOTAL (MH) 60,59,555		56,10,883	4,48,672
4600					
4601					
4602	***** -----			-----	-----
4603	TOTAL (DD0) 68,30,634			63,81,962	4,48,672
4604					

4605

4606		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,98,360	0
		2,98,360				

4607		SOCIETIES, FARIDKOT				
		PROGRAMMES				

4608

4609			*****		-----	-----

4610			TOTAL (MH)		2,98,360	0
			2,98,360			

4611

4612

4613			2425	001-DIRECTION	26,76,674	2,64,582
			29,41,256			

4614				AND		
------	--	--	--	-----	--	--

4615				ADMINISTRATION		
------	--	--	--	----------------	--	--

4616

4617			*****		-----	-----

4618			TOTAL (MH)		26,76,674	2,64,582
			29,41,256			

4619

4620

4621		GOVERNMENT OF PUNJAB				
4622		78				Page

4623		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

4624

4625

4626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

4627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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	EXPENDITURE					
4628	-----					

4629	*****					

4630	CO-OPERATIV REGISTRAR, CO-OPERATIVE	TOTAL (DD0)			29,75,034	2,64,582
	32,39,616					
4631	E SOCITIES SOCIETIES,					
	PUNJAB					
4632						
4633						
4634						
4635	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER		4,18,232	13,081
	4,31,313					
4636	SOCIETIES, FATEHGARH SAHIB					
	PROGRAMMES					
4637						
4638		*****			-----	-----

4639		TOTAL (MH)			30,94,906	2,77,663
		33,72,569				
4640						
4641						
4642		2425	001-DIRECTION		55,05,770	9,12,448
		64,18,218				
4643			AND			
4644			ADMINISTRATION			
4645						
4646		*****			-----	-----

4647		TOTAL (MH)			55,05,770	9,12,448
		64,18,218				
4648						

4649

4650

4651

TOTAL (DD0)
1,00,89,147

88,99,036

11,90,111

4652

4653

4654

DEPUTY REGISTRAR, COOPERATIVE
3,51,762

2235

200-OTHER

2,50,796

1,00,966

4655

SOCIETIES, FEROZEPUR
PROGRAMMES

4656

4657

4658

TOTAL (MH)
3,51,762

2,50,796

1,00,966

4659

4660

4661

2425
28,31,719

001-DIRECTION

24,28,169

4,03,550

4662

AND

4663

ADMINISTRATION

4664

4665

4666

TOTAL (MH)
28,31,719

24,28,169

4,03,550

4667

4668

4669

4670

TOTAL (DD0)
31,83,481

26,78,965

5,04,516

4671

4672

4673		DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	50,226	71,471
		1,21,697				

4674		SOCIETIES, GURDASPUR
		PROGRAMMES

4675

4676			*****		-----	-----

4677			TOTAL (MH)		50,226	71,471
			1,21,697			

4678

4679

4680			2425	001-DIRECTION	38,59,508	6,35,036
			44,94,544			

4681							
4682		GOVERNMENT OF PUNJAB					Page
		79					

4683		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
		2022

4684

4685

4686	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

4687	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

4688	-----	-----	-----	-----	-----	-----	-----

4689				AND			
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4690				ADMINISTRATION			
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4691

4692			*****		-----	-----

4693			TOTAL (MH)		38,59,508	6,35,036
			44,94,544			

4694

4695

4696

4697

TOTAL (DDO) 39,09,734 7,06,507
46,16,241

4698

4699

4700 CO-OPERATIV REGISTRAR, CO-OPERATIVE DEPUTY REGISTRAR, COOPERATIVE 2235 104-DEPOSIT 10,000 0
10,000

4701 E SOCITIES SOCIETIES, PUNJAB SOCIETIES, HOSHIARPUR
LINKED

4702

INSURANCE

4703

SCHEME - GOVERNME

4704

NT
PROVIDENT

4705

FUND

4706

4707 200-OTHER 10,81,428 16,122
10,97,550

4708

PROGRAMMES

4709

4710

4711

TOTAL (MH) 10,91,428 16,122
11,07,550

4712

4713

4714 2425 001-DIRECTION 67,17,455 6,23,787

				73,41,242		
4715					AND	
4716					ADMINISTRATION	
4717						
4718				***** -----	-----	-----
4719				TOTAL (MH) 73,41,242	67,17,455	6,23,787
4720						
4721						
4722				***** -----	-----	-----
4723				TOTAL (DDO) 84,48,792	78,08,883	6,39,909
4724						
4725						
4726				DEPUTY REGISTRAR, COOPERATIVE 3,70,150	2235 200-OTHER	3,49,527 20,623
4727				SOCIETIES, JALANDHAR PROGRAMMES		
4728						
4729				***** -----	-----	-----
4730				TOTAL (MH) 3,70,150	3,49,527	20,623
4731						
4732						
4733				2425 57,96,496	001-DIRECTION	48,13,507 9,82,989
4734					AND	
4735						

4736

4737

4738

TOTAL (MH) 48,13,507 9,82,989
57,96,496

4739

4740

4741

4742

GOVERNMENT OF PUNJAB Page
80

4743

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4744

4745

4746

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

4747

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

4748

4749

4750

CO-OPERATIV REGISTRAR, CO-OPERATIVE TOTAL (DD0) 51,63,034 10,03,612
61,66,646

4751

E SOCITIES SOCIETIES,
PUNJAB

4752

4753

4754

4755

DEPUTY REGISTRAR, COOPERATIVE 2235 200-OTHER 6,53,440 0
6,53,440

4756

SOCIETIES, LUDHIANA
PROGRAMMES

4757

4758

4759		TOTAL (MH) 64,49,936		54,66,947	9,82,989
4760					
4761					
4762		2425 64,09,701	001-DIRECTION	57,96,345	6,13,356
4763			AND		
4764			ADMINISTRATION		
4765					
4766		***** -----		-----	-----
4767		TOTAL (MH) 64,09,701		57,96,345	6,13,356
4768					
4769					
4770		***** -----		-----	-----
4771		TOTAL (DDO) 1,32,29,787		1,16,12,819	16,16,968
4772					
4773					
4774		DEPUTY REGISTRAR, COOPERATIVE 1,43,303	2235 200-OTHER	1,43,303	0
4775		SOCIETIES, MANSA PROGRAMMES			
4776					
4777		***** -----		-----	-----
4778		TOTAL (MH) 1,43,303		1,43,303	0
4779					
4780					

4781		2425	001-DIRECTION	30,55,593	4,50,218
		35,05,811			
4782			AND		
4783			ADMINISTRATION		
4784					
4785		*****			

4786		TOTAL (MH)		30,55,593	4,50,218
		35,05,811			

4787

4788

4789		*****			

4790		TOTAL (DDO)		31,98,896	4,50,218
		36,49,114			

4791

4792

4793	DEPUTY REGISTRAR, COOPERATIVE	2235	200-OTHER	2,44,010	0
	2,44,010				
4794	SOCIETIES, PATIALA				
	PROGRAMMES				

4795

4796		*****			

4797		TOTAL (MH)		2,44,010	0
		2,44,010			

4798

4799

4800		2425	001-DIRECTION	49,52,932	6,74,335
		56,27,267			

4826

4827

2425
39,54,459

001-DIRECTION

35,59,848

3,94,611

4828

AND

4829

ADMINISTRATION

4830

4831

4832

TOTAL (MH)
39,54,459

35,59,848

3,94,611

4833

4834

4835

4836

TOTAL (DDO)
40,61,440

36,66,829

3,94,611

4837

4838

4839

DEPUTY REGISTRAR, KAPURTHALA
5,30,301

2235

200-OTHER

4,61,505

68,796

4840

PROGRAMMES

4841

4842

4843

TOTAL (MH)
5,30,301

4,61,505

68,796

4844

4845

4846

2425
40,37,935

001-DIRECTION

35,99,706

4,38,229

4847

				AND			
4848				ADMINISTRATION			
4849							
4850				*****			

4851				TOTAL (MH)		35,99,706	4,38,229
				40,37,935			
4852							
4853							
4854				*****			

4855				TOTAL (DD0)		40,61,211	5,07,025
				45,68,236			
4856							
4857							
4858				DEPUTY.REGISTRAR,COOP.SOCITIES,M 2425	001-DIRECTION	39,20,115	4,72,856
				43,92,971			
4859				OGA			
				AND			
4860				ADMINISTRATION			
4861							
4862				GOVERNMENT OF PUNJAB			Page
				82			
4863				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
4864							
4865							
4866	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
4867	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
4868	-----	-----	-----	-----	-----	-----	-----

4869							

4870				***** -----		-----	-----
4871				TOTAL (MH) 43,92,971		39,20,115	4,72,856
4872							
4873							
4874				***** -----		-----	-----
4875				TOTAL (DD0) 43,92,971		39,20,115	4,72,856
4876							
4877							
4878	CO-OPERATIV REGISTRAR, CO-OPERATIVE 20,24,845	DY.REGISTRAR, COOP.MUKATSAR	2425	001-DIRECTION		18,42,759	1,82,086
4879	E SOCITIES SOCIETIES, PUNJAB AND						
4880				ADMINISTRATION			
4881							
4882				101-AUDIT OF 89,34,803		71,89,425	17,45,378
4883				CO-OPERATIVES			
4884							
4885				***** -----		-----	-----
4886				TOTAL (MH) 1,09,59,648		90,32,184	19,27,464
4887							
4888							
4889				***** -----		-----	-----
4890				TOTAL (DD0) 1,09,59,648		90,32,184	19,27,464
4891							

4892						
4893	JOINT REGISTRAR, CO-OP.	2425	001-DIRECTION	63,18,728	9,18,492	
	72,37,220					
4894	SOCIETIES, JALANDHAR					
	AND					
4895			ADMINISTRATION			
4896						
4897		*****				

4898		TOTAL (MH)		63,18,728	9,18,492	
		72,37,220				
4899						
4900						
4901	*****					

4902	TOTAL (DDO)			63,18,728	9,18,492	
	72,37,220					
4903						
4904						
4905	JOINT REGISTRAR, COOPERATIVE	2425	001-DIRECTION	49,45,593	7,19,942	
	56,65,535					
4906	SOCIETIES, FEROZEPUR					
	AND					
4907			ADMINISTRATION			
4908						
4909		*****				

4910		TOTAL (MH)		49,45,593	7,19,942	
		56,65,535				
4911						
4912						
4913	*****					

4914

TOTAL (DD0)
56, 65, 535

49, 45, 593

7, 19, 942

4915

4916

4917

JOINT REGISTRAR, COOPERATIVE
86, 10, 943

2425

001-DIRECTION

75, 71, 502

10, 39, 441

4918

SOCIETIES, PATIALA
AND

4919

ADMINISTRATION

4920

4921

4922

GOVERNMENT OF PUNJAB
83

Page

4923

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

4924

4925

4926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

4927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

4928

4929

4930

CO-OPERATIV REGISTRAR, CO-OPERATIVE
86, 10, 943

TOTAL (MH)

75, 71, 502

10, 39, 441

4931

E SOCITIES SOCIETIES,
PUNJAB

4932

4933

4934

4935

4936

TOTAL (DD0)
86, 10, 943

75, 71, 502

10, 39, 441

4937

4938

4939	REGISTRAR, CO-OPERATIVE 10,37,80,827	2425	001-DIRECTION	9,26,95,836	1,10,84,991
4940	SOCIETIES, CHANDIGARH AND				
4941			ADMINISTRATION		
4942					
4943			107-ASSISTANCE 38,61,000	38,61,000	0
4944			TO CREDIT		
4945			CO-OPERATIVES		
4946					
4947			108-ASSISTANCE 1,20,00,00,000	1,20,00,00,000	0
4948			TO OTHER		
4949			CO-OPERATIVES		
4950					
4951		***** -----	-----	-----	
4952		TOTAL (MH) 1,31,62,52,770		1,30,41,28,338	1,21,24,432
4953					
4954					
4955	***** -----		-----	-----	
4956	TOTAL (DD0) 1,31,62,52,770			1,30,41,28,338	1,21,24,432
4957					

4958

4959

4960

TOTAL(CCO)
1,89,83,82,827

1,81,56,70,370 8,27,12,457

4961

4962

4963

4964

TOTAL(DEPT)
2,66,28,53,830

2,49,77,36,729 16,51,17,101

4965

4966

4967

CONSERVATOR CHIEF CONSERVATOR OF
1,40,84,945

ASSTT. CONTROLLER(F&A),O/O

2402

001-DIRECTION

1,26,08,171

14,76,774

4968

OF SOILS
AND

SOIL, PUNJAB

CONSERVATOR OF SOILS, JALLANDHAR

4969

ADMINISTRATION

4970

4971

4972

TOTAL(MH)
1,40,84,945

1,26,08,171

14,76,774

4973

4974

4975

4976

TOTAL(DDO)
1,40,84,945

1,26,08,171

14,76,774

4977

4978

4979

ASSTT. CONTROLER(F&A), CHIEF
10,000

2235

104-DEPOSIT

10,000

0

4980

CONSERVATOR OF SOILS,PUNJAB,
LINKED

4981

4982

4983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
4984							
4985							
4986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
4987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
4988	-----	-----	-----	-----	-----	-----	-----
4989			CHANDIGARH INSURANCE				
4990					SCHEME - GOVERNME		
4991					NT PROVIDENT		
4992					FUND		
4993							
4994	CONSERVATOR OF 10,79,775	CHIEF CONSERVATOR OF	ASSTT.CONTROLER(F&A),CHIEF	2235	200-OTHER	10,15,134	64,641
4995	OF SOILS PROGRAMMES	SOIL, PUNJAB	CONSERVATOR OF SOILS,PUNJAB,				
4996			CHANDIGARH				
4997							
4998				*****		-----	-----
4999				TOTAL (MH) 10,89,775		10,25,134	64,641
5000							
5001							
5002				2402 4,11,38,188	001-DIRECTION	3,68,36,060	43,02,128
5003							

			AND		
5004			ADMINISTRATION		
5005					
5006			102-SOIL 7,87,117	6,45,174	1,41,943
5007			CONSERVATION		
5008					
5009			***** -----	-----	-----
5010			TOTAL (MH) 4,19,25,305	3,74,81,234	44,44,071
5011					
5012					
5013			***** -----	-----	-----
5014			TOTAL (DDO) 4,30,15,080	3,85,06,368	45,08,712
5015					
5016					
5017		CHIEF CONSERVATOR OF 7,92,407	2406001-DIRECTION	7,92,407	0
5018		FOREST,D.F.O. SOIL CONSERVATION AND			
5019		OFFICER, MOHALI ADMINISTRATION			
5020					
5021			102-SOCIAL AND 5,52,89,667	5,52,89,667	0
5022			FARM FORESTRY		
5023					

5024				111-ZOOLOGICAL 12,00,00,000	12,00,00,000	0
5025				PARK		
5026						
5027				***** -----	-----	-----
5028				TOTAL (MH) 17,60,82,074	17,60,82,074	0
5029						
5030						
5031				***** -----	-----	-----
5032				TOTAL (DDO) 17,60,82,074	17,60,82,074	0
5033						
5034						
5035			CHIEF CONSERVATOR OF 6,33,15,190	2402 001-DIRECTION	5,55,47,146	77,68,044
5036			SOIL, DIVISIONAL SOIL AND			
5037			CONSERVATION OFFICER ADMINISTRATION			
5038			(MACHINERY), MOHALI			
5039						
5040				102-SOIL 1,28,39,999	1,28,39,999	0

5046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5048	----- -----					-----	-----
5049					CONSERVATION		
5050							
5051	CONSERVATOR 25,85,000	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF	2402	789-SPECIAL	25,85,000	0
5052	OF SOILS PLAN	SOIL, PUNJAB	SOIL,DIVISIONAL SOIL		COMPONENT		
5053			CONSERVATION OFFICER SCHEDULED		FOR		
5054			(MACHINERY), MOHALI CASTES				
5055							
5056				***** -----		-----	-----
5057				TOTAL (MH) 7,87,40,189		7,09,72,145	77,68,044
5058							
5059							
5060			***** -----			-----	-----
5061			TOTAL (DD0) 7,87,40,189			7,09,72,145	77,68,044
5062							
5063							
5064			CHIEF CONSERVATOR OF 1,73,97,674	2402	001-DIRECTION	1,54,27,353	19,70,321
5065			SOIL,DIVISIONAL SOIL AND				
5066			CONSERVATION OFFICER (SOIL ADMINISTRATION				
5067			SURVEY), MOHALI				

5068					
5069		*****			
5070		TOTAL (MH)		1,54,27,353	19,70,321
5071		1,73,97,674			
5072					
5073		*****			
5074		TOTAL (DDO)		1,54,27,353	19,70,321
5075		1,73,97,674			
5076					
5077		CHIEF CONSERVATOR OF	2402	001-DIRECTION	89,64,762
		1,05,01,233			15,36,471
5078		SOIL, DIVISIONAL SOIL			
		AND			
5079		CONSERVATION OFFICER (TRIANING),			
		ADMINISTRATION			
5080		MOHALI			
5081					
5082		*****			
5083		TOTAL (MH)		89,64,762	15,36,471
		1,05,01,233			
5084					
5085					
5086		*****			
5087		TOTAL (DDO)		89,64,762	15,36,471
		1,05,01,233			
5088					
5089					
5090		CONSERVATOR OF SOILS	2235	200-OTHER	12,780
					0

						12,780	
5091						OFFICER, FEROZEPUR PROGRAMMES	
5092							
5093						***** -----	-----
5094						TOTAL (MH) 12,780	12,780 0

5095							
5096							
5097						2402 001-DIRECTION 1,26,38,245	1,09,30,446 17,07,799
5098						AND	
5099						ADMINISTRATION	

5103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5104							
5105							
5106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5108	----- -----	-----	-----	-----	-----	-----	-----
5109						***** -----	-----
5110	CONSERVATOR 1,26,38,245	CHIEF CONSERVATOR OF	CONSERVATOR OF SOILS	TOTAL (MH)		1,09,30,446	17,07,799

5111

OF SOILS SOIL, PUNJAB
OFFICER, FEROZEPUR

5113

5114

5115

5116

TOTAL (DD0)

1,26,51,025

1,09,43,226

17,07,799

5117

5118

5119

CONSERVATOR OF SOILS, CONSERVATOR 2235

200-OTHER

1,61,359

36,801

5120

OF SOILS, JALANDHAR

PROGRAMMES

5121

5122

5123

TOTAL (MH)

1,28,36,405

1,10,91,805

17,44,600

5124

5125

5126

5127

TOTAL (DD0)

1,28,49,185

1,11,04,585

17,44,600

5128

5129

5130

D S C O, GURDASPUR

2235

200-OTHER

2,32,142

90,483

5131

PROGRAMMES

5132

5133

5134

TOTAL (MH)

3,22,625

2,32,142

90,483

5135

5136				
5137		2402 4,87,93,916	001-DIRECTION 4,27,11,888	60,82,028
5138			AND	
5139			ADMINISTRATION	
5140				
5141			102-SOIL 94,76,000	0
5142			CONSERVATION	
5143				
5144			789-SPECIAL 17,70,000	2,39,000
5145			COMPONENT PLAN	
5146			FOR SCHEDULED	
5147			CASTES	
5148				
5149		***** -----	-----	-----
5150		TOTAL (MH) 6,00,39,916	5,37,18,888	63,21,028
5151				
5152				
5153		***** -----	-----	-----
5154		TOTAL (DDO) 6,03,62,541	5,39,51,030	64,11,511

5155

5156

5157

D.S.C.O., ,BHATINDA
3,92,719

2235

200-OTHER

2,49,235

1,43,484

5158

PROGRAMMES

5159

5160

5161

5162

GOVERNMENT OF PUNJAB
87

Page

5163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5164

5165

5166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

5167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5168

5169

TOTAL (MH)
3,92,719

2,49,235

1,43,484

5170

5171

5172

CONSERVATOR
2,67,02,985

CHIEF CONSERVATOR OF

D.S.C.O., ,BHATINDA

2402

001-DIRECTION

2,27,66,745

39,36,240

5173

OF SOILS
AND

SOIL, PUNJAB

5174

ADMINISTRATION

5175

5176

102-SOIL
6,10,80,000

6,10,80,000

0

5177

CONSERVATION

5178

5179

789-SPECIAL
38,79,000

38,79,000

0

5180

COMPONENT PLAN

5181

FOR
SCHEDULED

5182

CASTES

5183

5184

* * * * *

5185

TOTAL (MH)
9,20,54,704

8,79,74,980

40,79,724

5186

5187

5188

5189

TOTAL (DDO)
9,20,54,704

8,79,74,980

40,79,724

5190

5191

5192

D.S.C.O., D.S.C.O., MANSA
5,99,985

2235

200-OTHER

5,91,213

8,772

5193

PROGRAMMES

5194

5195

* * * * *

5196

TOTAL (MH)
5,99,985

5,91,213

8,772

5197

5198

5199		2402 2,54,15,326	001-DIRECTION	2,24,14,537	30,00,789
5200			AND		
5201			ADMINISTRATION		
5202					
5203			102-SOIL 4,92,55,000	4,92,55,000	0
5204			CONSERVATION		
5205					
5206			789-SPECIAL 31,27,000	31,27,000	0
5207			COMPONENT PLAN		
5208			FOR SCHEDULED		
5209			CASTES		
5210					
5211		***** -----		-----	-----
5212			TOTAL (MH) 7,77,97,326	7,47,96,537	30,00,789
5213					
5214					
5215		***** -----		-----	-----
5216			TOTAL (DDO) 7,83,97,311	7,53,87,750	30,09,561
5217					

5218

5219 D.S.C.O., FATEHGARH SAHIB 2235 200-OTHER 9,72,575 0

5220 PROGRAMMES

5221 GOVERNMENT OF PUNJAB Page

5222 88

5223 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

5224

5225

5226 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

5227 PROGRESSIVE

5227 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

5227 EXPENDITURE

5228 -----

5229

5230 ***** -----

5231 TOTAL (MH) 9,72,575 0

5232

5233

5234 ***** -----

5235 TOTAL (DDO) 9,72,575 0

5236

5237

5238 CONSERVATOR CHIEF CONSERVATOR OF D.S.C.O., FEROZEPUR 2235 104-DEPOSIT 10,000 0

5239 OF SOILS SOIL, PUNJAB

5239 LINKED

5240 INSURANCE

5241			SCHEME - GOVERNME		
5242			NT PROVIDENT		
5243			FUND		
5244					
5245			200-OTHER 5,23,223	4,90,905	32,318
5246			PROGRAMMES		
5247					
5248			***** -----	-----	-----
5249			TOTAL (MH) 5,33,223	5,00,905	32,318
5250					
5251					
5252			2402 001-DIRECTION 3,20,07,084	2,82,22,232	37,84,852
5253			AND		
5254			ADMINISTRATION		
5255					
5256			102-SOIL 21,86,38,000	21,86,38,000	0
5257			CONSERVATION		
5258					
5259			789-SPECIAL 1,40,25,000	1,40,25,000	0

5260				COMPONENT PLAN		
5261				FOR SCHEDULED		
5262				CASTES		
5263						
5264			***** -----		-----	-----
5265			TOTAL (MH) 26,46,70,084		26,08,85,232	37,84,852
5266						
5267						
5268			***** -----		-----	-----
5269			TOTAL (DDO) 26,52,03,307		26,13,86,137	38,17,170
5270						
5271						
5272		DISTRICT SOIL CONSERVATION 2,32,881	2235	200-OTHER	2,32,881	0
5273		OFFICER,D S C O, HOSHIARPUR PROGRAMMES				
5274						
5275			***** -----		-----	-----
5276			TOTAL (MH) 2,32,881		2,32,881	0
5277						
5278						
5279			2402 4,76,87,698	001-DIRECTION	4,22,80,068	54,07,630
5280						

5281	GOVERNMENT OF PUNJAB							Page	
5282	89								
5283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
5284									
5285									
5286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
5287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
5288	----- -----				-----	-----	-----		
5289									
5290									
5291	CONSERVATOR CHIEF	CONSERVATOR OF	DISTRICT SOIL CONSERVATION	2402	102-SOIL	11,03,70,000	0		
5292	11,03,70,000								
5293	OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, HOSHIARPUR						
5294	CONSERVATION								
5295									
5296									
5297									
5298									
5299				***** -----				-----	
5300				TOTAL (MH) 16,65,80,698				16,11,73,068	54,07,630

5301						
5302						
5303		*****				
5304		TOTAL (DDO)			16,14,05,949	54,07,630
5305		16,68,13,579				
5306						
5307		DIVISIONAL SOIL CONSERVATER	2402	001-DIRECTION	2,27,21,106	31,91,666
5308		2,59,12,772				
5309		OFFICER, MUKATSAR				
		AND				
5310				ADMINISTRATION		
5311				102-SOIL	9,30,55,000	0
				9,30,55,000		
5312				CONSERVATION		
5313						
5314				789-SPECIAL	59,29,000	0
				59,29,000		
5315				COMPONENT		
				PLAN		
5316				FOR		
				SCHEDULED		
5317				CASTES		
5318						
5319			*****			
5320		TOTAL (MH)			12,17,05,106	31,91,666
		12,48,96,772				

5321

5322

5323

5324

TOTAL (DD0)
12,48,96,772

12,17,05,106

31,91,666

5325

5326

5327

DIVISIONAL SOIL CONSERVATION
16,89,177

2235

200-OTHER

16,89,177

0

5328

OFFICER (MACHINERY), MOHALI
PROGRAMMES

5329

5330

5331

TOTAL (MH)
16,89,177

16,89,177

0

5332

5333

5334

5335

TOTAL (DD0)
16,89,177

16,89,177

0

5336

5337

5338

DIVISIONAL SOIL CONSERVATION
37,90,000

2011

101-LEGISLATIVE

37,90,000

0

5339

OFFICER, BATHINDA
ASSEMBLY

5340

5341

5342

5343

5344

5345

5346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5348	----- -----					-----	-----
5349				***** -----		-----	-----
5350	CONSERVATOR 37,90,000	CHIEF CONSERVATOR OF		TOTAL (MH)		37,90,000	0
5351	OF SOILS PUNJAB	SOIL,					
5352							
5353							
5354							
5355				2235 5,11,147	200-OTHER	4,94,441	16,706
5356					PROGRAMMES		
5357							
5358				***** -----		-----	-----
5359				TOTAL (MH) 43,01,147		42,84,441	16,706
5360							
5361							
5362			***** -----			-----	-----
5363			TOTAL (DDO) 43,01,147			42,84,441	16,706
5364							
5365							
5366			DIVISIONAL SOIL CONSERVATION 8,78,250	2235	200-OTHER	4,98,987	3,79,263
5367			OFFICER,D S C O, JALANDHAR PROGRAMMES				
5368							

5369		***** -----	-----	
5370		TOTAL (MH) 8,78,250	4,98,987	3,79,263
5371				
5372				
5373		2402 001-DIRECTION 3,57,62,306	3,16,11,850	41,50,456
5374		AND		
5375		ADMINISTRATION		
5376				
5377		102-SOIL 4,24,00,000	4,24,00,000	0
5378		CONSERVATION		
5379				
5380		789-SPECIAL 26,98,000	26,98,000	0
5381		COMPONENT PLAN		
5382		FOR SCHEDULED		
5383		CASTES		
5384				
5385		***** -----	-----	
5386		TOTAL (MH) 8,08,60,306	7,67,09,850	41,50,456

5387

5388

5389

5390

TOTAL (DDO)
8,17,38,556

7,72,08,837

45,29,719

5391

5392

5393

DIVISIONAL SOIL CONSERVATION
3,69,171

2235

200-OTHER

3,69,171

0

5394

OFFICER, D.S.C.D., LUDHIANA
PROGRAMMES

5395

5396

5397

TOTAL (MH)
3,69,171

3,69,171

0

5398

5399

5400

2402

001-DIRECTION

2,66,13,645

35,66,248

3,01,79,893

5401

GOVERNMENT OF PUNJAB
91

Page

5403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5404

5405

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

5407

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5408

5409

AND

5410

ADMINISTRATION

5411								
5412	CONSERVATOR CHIEF CONSERVATOR OF 1,71,85,000	DIVISIONAL SOIL CONSERVATION	2402	102-SOIL	1,71,85,000		0	
5413	OF SOILS SOIL, PUNJAB CONSERVATION	OFFICER,D.S.C.D., LUDHIANA						
5414								
5415				789-SPECIAL 12,37,000	12,37,000		0	
5416				COMPONENT PLAN				
5417				FOR SCHEDULED				
5418				CASTES				
5419								
5420			***** -----		-----	-----		
5421			TOTAL (MH) 4,86,01,893		4,50,35,645		35,66,248	
5422								
5423								
5424		***** -----			-----	-----		
5425		TOTAL (DDO) 4,89,71,064			4,54,04,816		35,66,248	
5426								
5427								
5428		DIVISIONAL SOIL CONSERVATION 10,000	2235	104-DEPOSIT	10,000		0	
5429		OFFICER,DIVISIONAL SOIL LINKED						
5430		CONSERVATION OFFICER INSURANCE						

5431			SCHEME - GOVERNME		
5432			NT PROVIDENT		
5433			FUND		
5434					
5435			200-OTHER 14,25,471	14,25,471	0
5436			PROGRAMMES		
5437					
5438			***** -----	-----	-----
5439			TOTAL (MH) 14,35,471	14,35,471	0
5440					
5441					
5442			2402 001-DIRECTION 7,69,96,051	6,82,05,662	87,90,389
5443			AND		
5444			ADMINISTRATION		
5445					
5446			102-SOIL 24,78,73,000	24,78,73,000	0
5447			CONSERVATION		
5448					
5449			789-SPECIAL 1,63,44,000	1,59,36,000	4,08,000

5450					COMPONENT PLAN		
5451					FOR SCHEDULED		
5452					CASTES		
5453							
5454				***** -----		-----	-----
5455				TOTAL (MH) 34,12,13,051		33,20,14,662	91,98,389

5456							
5457							
5458				***** -----		-----	-----
5459				TOTAL (DDO) 34,26,48,522		33,34,50,133	91,98,389

5460							
5461							
5462				GOVERNMENT OF PUNJAB 92			Page
5463				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

5464							
5465							
5466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5468	----- -----	-----	-----	-----	-----	-----	-----
5469							
5470	CONSERVATOR 2,77,300	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	101-WELFARE OF	2,77,300	0
5471	OF SOILS HANDICAPPED	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL				

5472	CONSERVATION OFFICER,			
5473				
5474		102-PENSIONS 60,59,64,954	54,88,24,614	5,71,40,340
5475		UNDER SOCIAL		
5476		SECURITY		
5477		SCHEMES		
5478				
5479		789-SPECIAL 82,51,60,500	73,32,09,000	9,19,51,500
5480		COMPONENT PLAN		
5481		FOR SCHEDULED		
5482		CASTES		
5483				
5484		***** -----	-----	-----
5485		TOTAL (MH) 1,77,26,15,805	1,61,43,25,576	15,82,90,229
5486				
5487				
5488		***** -----	-----	-----
5489		TOTAL (DDO) 1,77,40,51,276	1,61,57,61,047	15,82,90,229
5490				

5491						
5492	DIVISIONAL SOIL CONSERVATION 2,00,741	2235	200-OTHER	2,00,741	0	
5493	OFFICER,IWDP HILL, HOSHIARPUR PROGRAMMES					
5494						
5495		***** -----		-----	-----	
5496		TOTAL (MH) 2,00,741		2,00,741	0	
5497						
5498						
5499		***** -----		-----	-----	
5500	TOTAL (DD0) 2,00,741			2,00,741	0	
5501						
5502						
5503	DIVISIONAL SOIL CONSERVATION 15,53,627	2235	200-OTHER	13,51,709	2,01,918	
5504	OFFICER,MOHALI PROGRAMMES					
5505						
5506		***** -----		-----	-----	
5507		TOTAL (MH) 15,53,627		13,51,709	2,01,918	
5508						
5509						
5510		***** -----		-----	-----	
5511	TOTAL (DD0) 15,53,627			13,51,709	2,01,918	
5512						
5513						
5514	DIVISIONAL SOIL CONSERVATION	2235	200-OTHER	4,19,714	0	

						4,19,714	
5515			OFFICER, PATIALA				
			PROGRAMMES				
5516							
5517				*****			

5518				TOTAL (MH)		4,19,714	0
				4,19,714			
5519							
5520							
5521			GOVERNMENT OF PUNJAB				Page
5522			93				
5523			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
5524							
5525							
5526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
5527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
5528	-----	-----	-----	-----	-----	-----	-----

5529	CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	001-DIRECTION	2,88,11,701	44,26,453
	3,32,38,154						
5530	OF SOILS	SOIL, PUNJAB	OFFICER, PATIALA				
	AND						
5531					ADMINISTRATION		
5532							
5533					102-SOIL	3,97,89,000	0
					3,97,89,000		
5534					CONSERVATION		
5535							
5536					789-SPECIAL	28,51,000	0
					28,51,000		

5537				COMPONENT PLAN		
5538				FOR SCHEDULED		
5539				CASTES		
5540						
5541			***** -----		-----	-----
5542			TOTAL (MH) 7,58,78,154		7,14,51,701	44,26,453
5543						
5544						
5545		***** -----			-----	-----
5546		TOTAL (DDO) 7,62,97,868			7,18,71,415	44,26,453
5547						
5548						
5549		DIVL.SOIL CONSERVATION 1,74,71,206	2402	001-DIRECTION	1,56,27,084	18,44,122
5550		OFFICER, NAWANSHAHAR AND				
5551				ADMINISTRATION		
5552						
5553				102-SOIL 1,50,19,000	1,50,19,000	0
5554				CONSERVATION		
5555						
5556				789-SPECIAL 10,38,000	10,38,000	0

5557				COMPONENT PLAN		
5558				FOR SCHEDULED		
5559				CASTES		
5560						
5561			***** -----		-----	-----
5562			TOTAL (MH) 3, 35, 28, 206		3, 16, 84, 084	18, 44, 122
5563						
5564						
5565			***** -----		-----	-----
5566			TOTAL (DD0) 3, 35, 28, 206		3, 16, 84, 084	18, 44, 122
5567						
5568						
5569		SOIL CONSERVATION OFFICER, SOIL 2, 45, 630	2235	200-OTHER	2, 45, 630	0
5570		CONSERVATION OFFICER, SANGRUR PROGRAMMES				
5571						
5572			***** -----		-----	-----
5573			TOTAL (MH) 2, 45, 630		2, 45, 630	0
5574						
5575						
5576			2402 2, 92, 38, 501	001-DIRECTION	2, 58, 05, 050	34, 33, 451
5577						

	AND						
5578	ADMINISTRATION						
5579							
5580			102-SOIL 8,46,29,000		8,46,29,000		0
5581							
5582	GOVERNMENT OF PUNJAB 94						Page
5583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
5584							
5585							
5586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5588	----- -----	-----	-----	-----	-----	-----	-----
5589	CONSERVATION						
5590							
5591	CONSERVATOR 54,67,000	CHIEF CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	789-SPECIAL	54,67,000	0
5592	OF SOILS PLAN	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		COMPONENT		
5593					FOR SCHEDULED		
5594	CASTES						
5595							
5596				***** -----	-----		
5597				TOTAL (MH) 11,93,34,501		11,59,01,050	34,33,451

5598							
5599							
5600			***** -----			-----	-----
5601			TOTAL (DD0) 11,95,80,131			11,61,46,680	34,33,451
5602							
5603							
5604			***** -----			-----	-----
5605			TOTAL (CC0) 3,28,32,82,962			3,06,20,51,932	22,12,31,030
5606							
5607							
5608			***** -----			-----	-----
5609			TOTAL (DEPT) 3,28,32,82,962			3,06,20,51,932	22,12,31,030
5610							
5611							
5612	CULTURAL 30,33,667	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	105-PUBLIC	27,82,244	2,51,423
5613	AFFAIRS LIBRARIES	CULTURAL AFFAIRS &					
5614		ARCHAEOLOGY, MUSEUM,					
5615		PUNJAB					
5616							
5617				***** -----		-----	-----
5618				TOTAL (MH) 30,33,667		27,82,244	2,51,423
5619							
5620							
5621				2235 4,70,200	001-DIRECTION	4,70,200	0

5622			AND		
5623			ADMINISTRATION		
5624					
5625			102-CHILD 3,32,605	3,32,605	0
5626			WELFARE		
5627					
5628			200-OTHER 1,21,24,682	96,77,932	24,46,750
5629			PROGRAMMES		
5630					
5631			***** -----	-----	-----
5632			TOTAL (MH) 1,29,27,487	1,04,80,737	24,46,750
5633					
5634					
5635			***** -----	-----	-----
5636			TOTAL (DDO) 1,59,61,154	1,32,62,981	26,98,173
5637					
5638					
5639			ASSISTANT CONTROLLER 6,47,269	2235 200-OTHER 5,90,602	56,667
5640			(F&A),,CULTURAL AFFAIRS PROGRAMMES		

5643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
5644							
5645							
5646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5648	----- -----						
5649			ARCHAEOLOGY AND MUSEUM, PUNJAB				
5650							
5651				***** -----		-----	-----
5652				TOTAL (MH) 6,47,269		5,90,602	56,667
5653							
5654							
5655			***** -----			-----	-----
5656			TOTAL (DDO) 6,47,269			5,90,602	56,667
5657							
5658							
5659	CULTURAL 30,708	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A), ,CULTURAL	2235	200-OTHER	0	30,708
5660	AFFAIRS PROGRAMMES	CULTURAL AFFAIRS &	AFFAIRS ARCHAEOLOGY & MUSEUM,				
5661		ARCHAEOLOGY, MUSEUM, PUNJAB					
5662		PUNJAB					
5663							
5664				***** -----		-----	-----
5665				TOTAL (MH) 30,708		0	30,708

5666

5667

5668

4202	106-MUSEUMS	27,59,83,675	0
27,59,83,675			

5669

800-OTHER	4,00,00,000	0
4,00,00,000		

5670

EXPENDITURE

5671

5672

*****	-----	-----

5673

TOTAL (MH)	31,59,83,675	0
31,59,83,675		

5674

5675

5676

*****	-----	-----

5677

TOTAL (DD0)	31,59,83,675	30,708
31,60,14,383		

5678

5679

5680

CHIEF LIBRARIAN,CENTRAL STATE	2205	105-PUBLIC	55,16,498	3,81,541
58,98,039				

5681

LIBRARY, PATIALA
LIBRARIES

5682

5683

*****	-----	-----

5684

TOTAL (MH)	55,16,498	3,81,541
58,98,039		

5685

5686

5687

*****	-----	-----

5688	TOTAL (DDO) 58,98,039				55,16,498	3,81,541
5689						
5690						
5691	CURATOR MUSEUM, PATIALA 2,07,92,275				2205	102 - PROMOTION
5692						1,61,81,871
5693						46,10,404
5694						
5695					OF ARTS AND	
5696						
5697					CULTURE	
5698						
5699					***** -----	-----
5700						
5701					TOTAL (MH) 2,07,92,275	1,61,81,871
5702						46,10,404
5703						
5704						
5705						
5706					***** -----	-----
5707						
5708					TOTAL (DDO) 2,07,92,275	1,61,81,871
5709						46,10,404
5710						
5711	GOVERNMENT OF PUNJAB 96					
5712						
5713	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
5714						
5715						
5716	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
5717	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
5718	----- -----	-----	-----	-----	-----	-----
5719						
5720						
5721	CULTURAL 51,84,696	DIRECTOR, TOURISM,	DIRECTOR, ARCHIVES, PUNJAB,	2205	102 - PROMOTION	51,84,696
5722						0

5712	AFFAIRS AND	CULTURAL AFFAIRS &	CHANDIGARH	OF ARTS		
5713		ARCHAEOLOGY, MUSEUM, CULTURE				
5714		PUNJAB				
5715						
5716				104-ARCHIVES 1,44,21,569	1,22,04,953	22,16,616
5717				***** -----	-----	-----
5718				TOTAL (MH) 1,96,06,265	1,73,89,649	22,16,616
5719						
5720						
5721				2235 31,207	200-OTHER 31,207	0
5722				PROGRAMMES		
5723						
5724				***** -----	-----	-----
5725				TOTAL (MH) 31,207	31,207	0
5726						
5727						
5728			***** -----		-----	-----
5729			TOTAL (DDO) 1,96,37,472		1,74,20,856	22,16,616
5730						
5731						
5732			DISTRICT LIBRARY, BHATINDA 34,982	2235 200-OTHER	34,982	0
5733						

		PROGRAMMES			
5734					
5735		***** -----		-----	-----
5736		TOTAL (MH) 34,982		34,982	0
5737					
5738					
5739		***** -----		-----	-----
5740		TOTAL (DDO) 34,982		34,982	0
5741					
5742					
5743		DISTRICT LIBRARY,DISTRICT 7,702	2235	200-OTHER	7,7020
5744		LIBRARY, HOSHIARPUR PROGRAMMES			
5745					
5746		***** -----		-----	-----
5747		TOTAL (MH) 7,702		7,702	0
5748					
5749					
5750		***** -----		-----	-----
5751		TOTAL (DDO) 7,702		7,702	0
5752					
5753					
5754		DISTRICT LIBRARY,DISTRICT 10,614	2235	200-OTHER	10,6140
5755		LIBRARY, JALANDHAR PROGRAMMES			

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TOTAL (MH)
10,614

10,614

0

GOVERNMENT OF PUNJAB
97

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	MINOR HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

CULTURAL 10,614	DIRECTOR, TOURISM, AFFAIRS &	TOTAL (DDO)			10,614	0
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CULTURAL AFFAIRS

ARCHAEOLOGY,
MUSEUM,

PUNJAB

DISTRICT LIBRARY, JALANDHAR
14,67,870

2205

105-PUBLIC

14,67,870

0

LIBRARIES

5780			*****			
5781			TOTAL (MH)		14,78,484	0
			14,78,484			
5782						
5783						
5784			*****			
5785			TOTAL (DDO)		14,78,484	0
			14,78,484			
5786						
5787						
5788			DISTRICT LIBRARY, NABHA	2235	200-OTHER	17,42,712
			18,42,712			1,00,000
5789						
				PROGRAMMES		
5790						
5791			*****			
5792			TOTAL (MH)		17,42,712	1,00,000
			18,42,712			
5793						
5794						
5795			*****			
5796			TOTAL (DDO)		17,42,712	1,00,000
			18,42,712			
5797						
5798						
5799			HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,437
			1,915			478
5800			SCHOOL		AND	
			OTHER			
5801						
				SERVICES		

5802						
5803				109-GOVERNMENT 70,11,546	63,34,988	6,76,558
5804				SECONDARY		
5805				SCHOOLS		
5806						
5807				789-SPECIAL 2,084	1,561	523
5808				COMPONENT PLAN		
5809				FOR SCHEDULED		
5810				CASTES		
5811						
5812				***** -----	-----	-----
5813				TOTAL (MH) 70,15,545	63,37,986	6,77,559
5814						
5815						
5816				***** -----	-----	-----
5817				TOTAL (DD0) 70,15,545	63,37,986	6,77,559
5818						
5819						
5820		LIBRARIAN, DISTRICT LIBRARY 14,76,727	2205	105-PUBLIC	13,25,987	1,50,740

5823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
5824							
5825							
5826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
5827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
5828	----- -----	-----	-----	-----	-----	-----	-----
5829	LIBRARIES						
5830							
5831				***** -----			
5832				TOTAL (MH) 14,76,727	13,25,987 1,50,740		
5833							
5834							
5835				***** -----			
5836				TOTAL (DDO) 14,76,727	13,25,987 1,50,740		
5837							
5838							
5839	CULTURAL 3,74,170	DIRECTOR, TOURISM,	LIBRARIAN,DISTRICT LIBRARY	2205	105-PUBLIC	3,38,432	35,738
5840	AFFAIRS LIBRARIES	CULTURAL AFFAIRS &	FEROZEPUR				
5841		ARCHAEOLOGY, MUSEUM,					
5842		PUNJAB					
5843							
5844				***** -----			
5845				TOTAL (MH)	3,38,432 35,738		

3,38,43235,738

				3,74,170		
5846						
5847						
5848		*****				

5849		TOTAL (DD0)		3,38,432		35,738
		3,74,170				
5850						
5851						
5852		LIBRARIAN,GOVERNMENT DISTRICT	2205	105-PUBLIC	5,46,970	63,668
		6,10,638				
5853		LIBRARY				
		LIBRARIES				
5854						
5855			*****			

5856			TOTAL (MH)	5,46,970		63,668
			6,10,638			
5857						
5858						
5859		*****				

5860		TOTAL (DD0)		5,46,970		63,668
		6,10,638				
5861						
5862						
5863		LIBRARIAN,GOVERNMENT PUBLIC	2205	102-PROMOTION	44,85,336	0
		44,85,336				
5864		LIBRARY, S.A.S. NAGAR (MOHALI)		OF ARTS		
		AND				
5865				CULTURE		
5866						
5867			*****			

5868

TOTAL (MH)
44,85,336

44,85,336

0

5869

5870

5871

5872

TOTAL (DDO)
44,85,336

44,85,336

0

5873

5874

5875

LIBRARIAN, GOVT. PUBLIC LIBRARY,
32,43,050

2205

105-PUBLIC

30,52,394

1,90,656

5876

MOHALI
LIBRARIES

5877

5878

5879

TOTAL (MH)
32,43,050

30,52,394

1,90,656

5880

5881

5882

GOVERNMENT OF PUNJAB
99

Page

5883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5884

5885

5886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

5887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

5888

5889

5890

CULTURAL

DIRECTOR, TOURISM,

5891

AFFAIRS
&

CULTURAL AFFAIRS

5892

ARCHAEOLOGY,

	MUSEUM,					
5893	PUNJAB					
5894						
5895		TOTAL (DD0) 32,43,050			30,52,394	1,90,656
5896						
5897						
5898		LIBRARIAN,GURU NANAK DISTT. 9,04,143	2205	105-PUBLIC	8,01,515	1,02,628
5899		LIBRARY, KAPURTHALA LIBRARIES				
5900						
5901			***** -----		-----	-----
5902			TOTAL (MH) 41,47,193		38,53,909	2,93,284
5903						
5904						
5905		***** -----			-----	-----
5906		TOTAL (DD0) 41,47,193			38,53,909	2,93,284
5907						
5908						
5909		LIBRARIAN, LIBRARIAN, DISTT.LIBRAR 34,00,031	2205	105-PUBLIC	29,30,395	4,69,636
5910		Y, ROPAR LIBRARIES				
5911						
5912			***** -----		-----	-----
5913			TOTAL (MH) 34,00,031		29,30,395	4,69,636
5914						

5915						
5916		*****			-----	-----

5917		TOTAL (DD0)			29,30,395	4,69,636
		34,00,031				
5918						
5919						
5920		LIBRARIAN, LIBRARIAN, PUBLIC	2205	105-PUBLIC	39,321	7,680
		47,001				
5921		LIBRARY, NABHA				
		LIBRARIES				
5922						
5923			*****		-----	-----

5924			TOTAL (MH)		39,321	7,680
			47,001			
5925						
5926						
5927		*****			-----	-----

5928		TOTAL (DD0)			39,321	7,680
		47,001				
5929						
5930						
5931		SENIOR LIBRARIAN, DEPUTY DIRECTOR	2205	105-PUBLIC	92,098	26,535
		1,18,633				
5932		, CULTURAL AFFAIRS				
		LIBRARIES				
5933						
5934			*****		-----	-----

5935			TOTAL (MH)		92,098	26,535
			1,18,633			
5936						
5937						
5938			2235	200-OTHER	0	35,129
			35,129			

5939

PROGRAMMES

5940

5941
5942

GOVERNMENT OF PUNJAB
100

Page

5943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

5944

5945

5946

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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5947

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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5948

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5949

	*****	-----

5950

CULTURAL 35,129	DIRECTOR, TOURISM,	SENIOR LIBRARIAN,DEPUTY DIRECTOR TOTAL(MH)			0	35,129
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5951

AFFAIRS AFFAIRS	CULTURAL AFFAIRS &	, CULTURAL				
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5952

ARCHAEOLOGY,
MUSEUM,

5953

PUNJAB

5954

5955

5956

5957

*****	-----

5958

TOTAL (DDO) 1,53,762		92,098	61,664
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5959

5960

5961

SENIOR LIBRARIAN,DISTT.LIBRARY, 4,07,414	2205	105-PUBLIC	3,70,821	36,593
---	------	------------	----------	--------

5962	FATEHGARH SAHIB LIBRARIES							
5963								
5964	***** -----						-----	-----
5965	TOTAL (MH) 4,42,543						3,70,821	71,722
5966								
5967								
5968	***** -----						-----	-----
5969	TOTAL (DDO) 5,61,176						4,62,919	98,257
5970								
5971								
5972	***** -----						-----	-----
5973	TOTAL (CCO) 40,44,32,289						39,25,41,618	1,18,90,671
5974								
5975								
5976	***** -----						-----	-----
5977	TOTAL (DEPT) 40,44,32,289						39,25,41,618	1,18,90,671
5978								
5979								
5980	DAIRY 60,56,287	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	001-DIRECTION	53,70,822	6,85,465	
5981	DEVELOPMENT AND	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,					
5982	ADMINISTRATION							
5983								
5984	***** -----						-----	-----
5985	TOTAL (MH)						53,70,822	6,85,465

						60,56,287	
5986							
5987							
5988			*****				

5989			TOTAL (DD0)			53,70,822	6,85,465
			60,56,287				
5990							
5991							
5992			DAIRY DEVELOPMENT OFFICER, DAIRY	2404	001-DIRECTION	19,53,660	3,69,922
			23,23,582				
5993			DEVELOPMENT OFFICER, BIGA				
			AND				
5994					ADMINISTRATION		
5995							
5996				*****			

5997				TOTAL (MH)		19,53,660	3,69,922
				23,23,582			
5998							
5999							
6000			*****				

6001							
6002			GOVERNMENT OF PUNJAB				
			101				
6003			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
6004							
6005							
6006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
6007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
6008	-----	-----	-----	-----	-----	-----	-----

6009			TOTAL (DD0) 23,23,582			19,53,660	3,69,922
6010							
6011							
6012	DAIRY 9,77,070	DIRECTOR, DAIRY	DAIRY DEVELOPMENT OFFICER, MOGA	2404	001-DIRECTION	8,76,720	1,00,350
6013	DEVELOPMENT AND	DEVELOPMENT, PUNJAB					
6014					ADMINISTRATION		
6015							
6016				***** -----		-----	-----
6017				TOTAL (MH) 33,00,652		28,30,380	4,70,272
6018							
6019							
6020				***** -----		-----	-----
6021				TOTAL (DD0) 33,00,652		28,30,380	4,70,272
6022							
6023							
6024			DAIRY DEVELOPMENT 19,86,358	2404	001-DIRECTION	15,83,386	4,02,972
6025			OFFICER, PHAGWARA AND				
6026					ADMINISTRATION		
6027							
6028				***** -----		-----	-----
6029				TOTAL (MH) 19,86,358		15,83,386	4,02,972
6030							
6031							

6032	***** -----				-----	-----
6033	TOTAL (DD0) 19,86,358				15,83,386	4,02,972
6034						
6035						
6036	DAIRY DEVELOPMENT OFFICER, TARAN 22,84,093	2404	001-DIRECTION		18,71,356	4,12,737
6037	TARAN AND					
6038			ADMINISTRATION			
6039						
6040		***** -----			-----	-----
6041		TOTAL (MH) 22,84,093			18,71,356	4,12,737
6042						
6043						
6044	***** -----				-----	-----
6045	TOTAL (DD0) 22,84,093				18,71,356	4,12,737
6046						
6047						
6048	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 21,02,309	2404	001-DIRECTION		18,77,139	2,25,170
6049	DAIRY, NAWANSHAHAR AND					
6050			ADMINISTRATION			
6051						
6052		***** -----			-----	-----
6053		TOTAL (MH) 21,02,309			18,77,139	2,25,170

6054

6055

6056

6057

TOTAL (DD0) 18,77,139 2,25,170
21,02,309

6058

6059

6060

DEPUTY DIRECTOR 2404 001-DIRECTION 32,02,400 3,45,421
35,47,821

6061

6062

GOVERNMENT OF PUNJAB Page
102

6063

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6064

6065

6066

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

6067

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

6068

6069

(DAIRY), KAPURTHALA
AND

6070

ADMINISTRATION

6071

6072

6073

TOTAL (MH) 32,02,400 3,45,421
35,47,821

6074

6075

6076

6077

TOTAL (DD0) 32,02,400 3,45,421

				35,47,821			
6078							
6079							
6080	DAIRY 46,20,910	DIRECTOR, DAIRY	DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	001-DIRECTION	38,59,014	7,61,896
6081	DEVELOPMENT AND	DEVELOPMENT, PUNJAB					
6082					ADMINISTRATION		
6083							
6084				***** -----	-----	-----	
6085				TOTAL (MH) 46,20,910		38,59,014	7,61,896
6086							
6087							
6088				***** -----	-----	-----	
6089				TOTAL (DDO) 46,20,910		38,59,014	7,61,896
6090							
6091							
6092			DEPUTY DIRECTOR,, DAIRY, 17,568	2235	200-OTHER	17,568	0
6093			BHATINDA PROGRAMMES				
6094							
6095				***** -----	-----	-----	
6096				TOTAL (MH) 17,568		17,568	0
6097							
6098							
6099				2404 31,93,342	001-DIRECTION	26,95,643	4,97,699

6100

AND

6101

ADMINISTRATION

6102

6103

6104

TOTAL (MH) 26,95,643 4,97,699
31,93,342

6105

6106

6107

6108

TOTAL (DDO) 27,13,211 4,97,699
32,10,910

6109

6110

6111

DEPUTY DIRECTOR, DAIRY 2404 001-DIRECTION 8,58,100 1,15,060
9,73,160

6112

DEVELOPMENT, MUKATSAR
AND

6113

ADMINISTRATION

6114

6115

6116

TOTAL (MH) 8,58,100 1,15,060
9,73,160

6117

6118

6119

6120

TOTAL (DDO) 8,58,100 1,15,060
9,73,160

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6167

TOTAL (MH)
25,81,174

23,35,666

2,45,508

TOTAL (DDO)
25,81,174

23,35,666

2,45,508

DEPUTY DIRECTOR,DAIRY, SANGRUR
44,26,432

2404

001-DIRECTION

38,14,848

6,11,584

AND

ADMINISTRATION

TOTAL (MH)
44,26,432

38,14,848

6,11,584

TOTAL (DDO)
44,26,432

38,14,848

6,11,584

DEPUTY DIRECTOR,DEPUTY DIRECTOR,
38,61,865

2404

001-DIRECTION

34,82,853

3,79,012

6168	DAIRY, AMRITSAR AND					
6169	ADMINISTRATION					
6170						
6171	***** -----			-----		
6172	TOTAL (MH) 38,61,865			34,82,853	3,79,012	
6173						
6174						
6175	***** -----			-----		
6176	TOTAL (DDO) 38,61,865			34,82,853	3,79,012	
6177						
6178						
6179	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404 29,64,534			001-DIRECTION	26,33,002	3,31,532
6180	DAIRY, JALANDHAR AND					

6183DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6184

6185

6186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6188	----- -----	-----	-----	-----	-----	-----	-----

6189

ADMINISTRATION

6190

6191				***** -----		-----	-----
6192				TOTAL (MH) 29,64,534		26,33,002	3,31,532
6193							
6194							
6195				***** -----		-----	-----
6196				TOTAL (DDO) 29,64,534		26,33,002	3,31,532
6197							
6198							
6199	DAIRY 11,393	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	200-OTHER		11,393	0
6200	DEVELOPMENT PROGRAMMES	DEVELOPMENT, PUNJAB	DAIRY, LUDHIANA				
6201							
6202				***** -----		-----	-----
6203				TOTAL (MH) 11,393		11,393	0
6204							
6205							
6206				2404 47,43,768	001-DIRECTION	42,30,107	5,13,661
6207					AND		
6208					ADMINISTRATION		
6209							
6210				***** -----		-----	-----
6211				TOTAL (MH) 47,43,768		42,30,107	5,13,661
6212							

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6234

TOTAL (DDO) 42,41,500 5,13,661
47,55,161

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235 200-OTHER 48,511 0
48,511

DAIRY, MANSA
PROGRAMMES

TOTAL (MH) 48,511 0
48,511

2404 001-DIRECTION 14,02,421 1,95,764
15,98,185

AND

ADMINISTRATION

TOTAL (MH) 14,02,421 1,95,764
15,98,185

TOTAL (DDO) 14,50,932 1,95,764
16,46,696

6235

6236

6237

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235200-OTHER31,1390

6238

DAIRY, PATIALA PROGRAMMES

6239

6240

*****-----

6241

6242GOVERNMENT OF PUNJAB105Page

6243

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

6244

6245

6246NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

6247DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

6248

6249

TOTAL (MH)31,13931,1390

6250

6251

6252DAIRY DIRECTOR, DAIRY DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404001-DIRECTION29,68,2833,44,892
33,13,175

6253

DEVELOPMENT DEVELOPMENT, PUNJAB DAIRY, PATIALA
AND

6254

ADMINISTRATION

6255

6256

*****-----

6257

TOTAL (MH)33,44,31429,99,4223,44,892

6258

6259

6260

6261

6262

6263

6264

6265

6266

6267

6268

6269

6270

6271

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6279

TOTAL (DD0) 29,99,422 3,44,892
33,44,314

DEPUTY DIRECTOR,DEPUTY 2235 200-OTHER 1,922 0
1,922

DIRECTOR, DAIRY, FARIDKOT
PROGRAMMES

TOTAL (MH) 1,922 0
1,922

AND

ADMINISTRATION

TOTAL (MH) 20,15,572 4,59,164
24,74,736

6280	TOTAL (DD0)			20,17,494	4,59,164
	24,76,658				

6281

6282

6283	DEPUTY DIRECTOR,DEPUTY	2235	200-OTHER	15,536	0
	15,536				

6284	DIRECTOR, DAIRY, MOGA				
	PROGRAMMES				

6285

6286		*****			

6287		TOTAL (MH)		15,536	0
		15,536			

6288

6289

6290	*****				

6291	TOTAL (DD0)			15,536	0
	15,536				

6292

6293

6294	DEPUTY DIRECTOR,DIARY, ROPAR	2235	200-OTHER	13,439	0
	13,439				

6295			PROGRAMMES		
------	--	--	------------	--	--

6296

6297		*****			

6298		TOTAL (MH)		13,439	0
		13,439			

6299

6300

6304

6305

6306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6308	-----	-----	-----	-----	-----	-----	-----

6309	DAIRY 78,93,350	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DIARY, ROPAR	2404	001-DIRECTION	70,50,779	8,42,571
------	--------------------	-----------------	------------------------------	------	---------------	-----------	----------

6310	DEVELOPMENT AND	DEVELOPMENT, PUNJAB
------	--------------------	---------------------

6311					ADMINISTRATION
------	--	--	--	--	----------------

6312

6313				*****		-----	-----

6314				TOTAL (MH) 78,93,350		70,50,779	8,42,571
------	--	--	--	-------------------------	--	-----------	----------

6315

6316

6317		*****				-----	-----

6318			TOTAL (DDO) 79,06,789			70,64,218	8,42,571
------	--	--	--------------------------	--	--	-----------	----------

6319

6320

6321			DEPUTY DIRECTOR,GURDASPUR 64,72,118	2404	001-DIRECTION	52,81,755	11,90,363
------	--	--	--	------	---------------	-----------	-----------

6322					AND
------	--	--	--	--	-----

6323					ADMINISTRATION
------	--	--	--	--	----------------

6324

6325				*****		-----	-----

6326				TOTAL (MH) 64,72,118		52,81,755	11,90,363
6327							
6328							
6329				***** -----		-----	-----
6330				TOTAL (DD0) 64,72,118		52,81,755	11,90,363
6331							
6332							
6333				DIARY DEVELOPMENT OFFICER, DAIRY 30,000	2235	104-DEPOSIT 30,000	0
6334				DEVELOPMENT OFFICER, PHAGWARA LINKED			
6335						INSURANCE	
6336						SCHEME - GOVERNME	
6337						NT PROVIDENT	
6338						FUND	
6339							
6340						200-OTHER 8,12,812	1,25,590
6341						PROGRAMMES	
6342							
6343				***** -----		-----	-----
6344				TOTAL (MH) 8,42,812		7,17,222	1,25,590
6345							

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6368

TOTAL (DDO) 7,17,222 1,25,590
8,42,812

DIRECTOR, DAIRY DEVELOPMENT, 2235 200-OTHER 4,73,199 98,269
5,71,468

PUNJAB
PROGRAMMES

TOTAL (MH) 4,73,199 98,269
5,71,468

2404 001-DIRECTION 1,75,18,497 23,02,510
1,98,21,007

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB Page
107

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

6369							
6370	DAIRY 92,66,803	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	109-EXTENSION	86,15,558	6,51,245
6371	DEVELOPMENT TRAINING	DEVELOPMENT, PUNJAB	PUNJAB		AND		
6372							
6373					191-ASSISTANCE 2,02,00,000	42,00,000	1,60,00,000
6374					TO COOPERATIVES		
6375					AND OTHER		
6376					BODIES		
6377							
6378					789-SPECIAL 1,37,92,306	95,91,902	42,00,404
6379					COMPONENT PLAN		
6380					FOR SCHEDULED		
6381					CASTES		
6382							
6383				***** -----		-----	-----
6384				TOTAL (MH) 6,30,80,116		3,99,25,957	2,31,54,159
6385							
6386							
6387			***** -----			-----	-----

6388	TOTAL (DD0) 6,36,51,584				4,03,99,156	2,32,52,428
6389						
6390						
6391	***** -----				-----	-----
6392	TOTAL (CC0) 13,62,02,561				10,31,89,531	3,30,13,030
6393						
6394						
6395	***** -----				-----	-----
6396	TOTAL (DEPT) 13,62,02,561				10,31,89,531	3,30,13,030
6397						
6398						
6399	DIRECTORATE PR. SECRETARY, LOCAL 72,39,252	ASSISTANT DIRECTOR (ELECTION),	2217	001-DIRECTION	64,42,567	7,96,685
6400	OF LOCAL GOVERNMENT DEPARTMENT, AND	LOCAL GOVT. PB.,MUNICIPAL				
6401	GOVERNMENT PUNJAB ADMINISTRATION	ELECTION, LOCAL GOVERNMENT,				
6402		PUNJAB, CHANDIGARH				
6403						
6404	***** -----				-----	-----
6405	TOTAL (MH) 72,39,252				64,42,567	7,96,685
6406						
6407						
6408			2235 2,64,139	200-OTHER	2,16,639	47,500
6409					PROGRAMMES	
6410						
6411	***** -----				-----	-----

6412	-----						
6412				TOTAL (MH)		2,16,639	47,500
				2,64,139			
6413							
6414							
6415				*****		-----	-----

6416				TOTAL (DDO)		66,59,206	8,44,185
				75,03,391			
6417							
6418							
6419				DEPUTY CONTROLLER, (F&A), LOCAL	2049	200-INTEREST ON	21,60,59,080
				21,60,59,080			0
6420				GOVERNMENT, PUNJAB		OTHER	
				INTERNAL			
6421							
6422				GOVERNMENT OF PUNJAB			Page
				108			
6423				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
6424							
6425							
6426	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
6427	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
6428	-----	-----	-----	-----	-----	-----	-----

6429					DEBTS		
6430							
6431	DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	701-MISCELLANEO	3,89,415	0
	3,89,415						
6432	OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB				
	US						
6433	GOVERNMENT						
	PUNJAB						
6434							

6435		*****			

6436		TOTAL (MH)		21, 64, 48, 495	0
		21, 64, 48, 495			
6437					
6438					
6439		2235	200-OTHER	98, 838	0
		98, 838			
6440			PROGRAMMES		
6441					
6442		*****			

6443		TOTAL (MH)		98, 838	0
		98, 838			
6444					
6445					
6446		2245	122-REPAIRS AND	30, 00, 00, 000	0
		30, 00, 00, 000			
6447			RESTORATION		
			OF		
6448			DAMAGED		
6449			IRRIGATION		
			AND		
6450			FLOOD		
			CONTROL		
6451			WORKS		
6452					
6453		*****			

6454		TOTAL (MH)	30,00,00,000	0
		30,00,00,000		
6455				
6456				
6457		3454 800-OTHER	17,36,377	0
		17,36,377		
6458		EXPENDITURE		
6459				
6460		*****	-----	-----

6461		TOTAL (MH)	17,36,377	0
		17,36,377		
6462				
6463				
6464		3604 200-OTHER	19,81,42,62,889	1,89,41,00,000
		21,70,83,62,889		
6465		MISCELLANEOUS		
6466		COMPENSATION		
6467		AND ASSIGNMENTS		
6468				
6469		*****	-----	-----

6470		TOTAL (MH)	19,81,42,62,889	1,89,41,00,000
		21,70,83,62,889		
6471				
6472				
6473		4217 051-CONSTRUCTIO	15,07,25,71,020	26,74,69,619
		15,34,00,40,639		
6474				

					N		
6475							
6476					789-SPECIAL 1,12,08,75,209	1,07,35,00,209	4,73,75,000
6477					COMPONENT PLAN		
6478					FOR SCHEDULED		
6479					CASTES		

6480

6481

6482

GOVERNMENT OF PUNJAB
109

Page

6483

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6484

6485

6486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6488	----- -----	-----	-----	-----	-----	-----	-----

6489				***** -----		-----	-----
------	--	--	--	----------------	--	-------	-------

6490	DIRECTORATE PR. SECRETARY, LOCAL 16,46,09,15,848	DEPUTY CONTROLLER,(F&A), LOCAL	TOTAL (MH)			16,14,60,71,229	31,48,44,619
------	---	--------------------------------	------------	--	--	-----------------	--------------

6491	OF LOCAL PUNJAB	GOVERNMENT DEPARTMENT,	GOVERNMENT,				
------	--------------------	------------------------	-------------	--	--	--	--

6492	GOVERNMENT PUNJAB						
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6493

6494

6495

6496		*****				-----	-----
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6497		TOTAL (DDO)			36,47,86,17,828	2,20,89,44,619
		38,68,75,62,447				
6498						
6499						
6500		DEPUTY CONTROLLER,DIRECTOR OF	2217	001-DIRECTION	3,64,30,135	39,76,954
		4,04,07,089				
6501		LOCAL GOVERNMENT PUNJAB,				
		AND				
6502		CHANDIGARH				
		ADMINISTRATION				
6503						
6504				003-TRAINING	9,15,14,000	25,00,89,000
				34,16,03,000		
6505				789-SPECIAL	2,55,86,000	7,26,09,000
				9,81,95,000		
6506				COMPONENT		
				PLAN		
6507				FOR		
				SCHEDULED		
6508				CASTES		
6509						
6510			*****		-----	-----

6511		TOTAL (MH)			16,29,96,01,364	64,15,19,573
		16,94,11,20,937				
6512						
6513						
6514			2235	200-OTHER	11,28,961	9,003
			11,37,964			
6515				PROGRAMMES		

6516						
6517			*****			
6518			TOTAL (MH)		11,28,961	9,003
6519			11,37,964			
6520						
6521			4202	800-OTHER	2,50,000	0
			2,50,000			
6522				EXPENDITURE		
6523						
6524			*****			
6525			TOTAL (MH)		2,50,000	0
			2,50,000			
6526						
6527						
6528			*****			
6529			TOTAL (DD0)		36,63,35,26,924	2,53,56,28,576
			39,16,91,55,500			
6530						
6531						
6532			DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	42,24,595
			46,15,223			3,90,628
6533			PB. , AMRITSAR			
			AND			
6534				ADMINISTRATION		
6535						
6536			*****			
6537			TOTAL (MH)		42,24,595	3,90,628
			46,15,223			

6538

6539

6540

2235 200-OTHER 10,405 0

10,405

6541

6542

GOVERNMENT OF PUNJAB Page
110

6543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6544

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6546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6548

6549

PROGRAMMES

6550

6551

6552

TOTAL (MH) 10,405 0

10,405

6553

6554

6555

6556

TOTAL (DDO) 42,35,000 3,90,628

46,25,628

6557

6558

6559	DIRECTORATE PR. SECRETARY, LOCAL 44,39,419	DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	40,97,167	3,42,252
6560	OF LOCAL AND	GOVERNMENT DEPARTMENT,	PB., JALANDHAR			
6561	GOVERNMENT	PUNJAB				

ADMINISTRATION					
6562					
6563		*****			
6564		TOTAL (MH)		40,97,167	3,42,252
		44,39,419			
6565					
6566					
6567		2235	200-OTHER	23,643	0
		23,643			
6568			PROGRAMMES		
6569					
6570		*****			
6571		TOTAL (MH)		23,643	0
		23,643			
6572					
6573					
6574		*****			
6575		TOTAL (DD0)		41,20,810	3,42,252
		44,63,062			
6576					
6577					
6578		DEPUTY DIRECTOR, LOCAL GOVT.	2217	001-DIRECTION	47,44,133
		51,01,988			3,57,855
6579		PB. , PAITALA			
		AND			
6580			ADMINISTRATION		
6581					
6582		*****			

6583

TOTAL (MH)
51,01,988

47,44,133

3,57,855

6584

6585

6586

6587

TOTAL (DDO)
51,01,988

47,44,133

3,57,855

6588

6589

6590

DEPUTY DIRECTOR,,LOCAL GOVT. PB. 2217
15,72,946

001-DIRECTION

15,72,946

0

6591

FEROZEPUR
AND

6592

ADMINISTRATION

6593

6594

6595

TOTAL (MH)
15,72,946

15,72,946

0

6596

6597

6598

2235
4,295

200-OTHER

4,295

0

6599

PROGRAMMES

6600

6601

6602

GOVERNMENT OF PUNJAB
111

Page

6603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6604

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6606

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
6607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6608	-----	-----	-----	-----	-----	-----	-----
6609				*****		-----	-----
6610	DIRECTORATE PR. SECRETARY, LOCAL 4,295		DEPUTY DIRECTOR,,LOCAL GOVT. PB.	TOTAL(MH)		4,295	0
6611	OF LOCAL FEROZEPUR	GOVERNMENT DEPARTMENT,					
6612	GOVERNMENT PUNJAB						
6613							
6614							
6615							
6616			*****			-----	-----
6617			TOTAL (DD0) 15,77,241			15,77,241	0
6618							
6619							
6620			DEPUTY DIRECTOR,URBAN LOCAL 49,58,890	2217	001-DIRECTION	43,79,830	5,79,060
6621			BODIES, LUDHIANA AND				
6622					ADMINISTRATION		
6623							
6624				*****		-----	-----
6625				TOTAL (MH) 49,63,185		43,84,125	5,79,060
6626							
6627							
6628			*****			-----	-----

6629	TOTAL (DD0) 65,36,131				59,57,071	5,79,060	
6630							
6631							
6632	***** -----				-----		
6633	TOTAL (CC0) 39,19,73,85,700				36,65,92,43,144	2,53,81,42,556	
6634							
6635							
6636	***** -----				-----		
6637	TOTAL (DEPT) 39,19,73,85,700				36,65,92,43,144	2,53,81,42,556	
6638							
6639							
6640	DUMMY 28,82,900	DUMMY, DUMMY	DUMMY, DUMMY	2011	101-LEGISLATIVE	28,82,900	0
6641						ASSEMBLY	
6642							
6643	***** -----				-----		
6644	TOTAL (MH) 28,82,900					28,82,900	0
6645							
6646							
6647	2013 12,08,000				101-SALARY OF	12,08,000	0
6648						MINISTERS AND	
6649						DEPUTY	
6650						MINISTERS	

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6672

6673

TOTAL (MH)
12,08,000

12,08,000

0

2014 114-LEGAL
3,60,56,000

2,62,66,000

97,90,000

ADVISORS
AND

COUNSELS

GOVERNMENT OF PUNJAB
112

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
3,60,56,000

2,62,66,000

97,90,000

DUMMY
-8,000

DUMMY, DUMMY

DUMMY, DUMMY

2015

101-ELECTION

-8,000

0

COMMISSION

6674

6675

102-ELECTORAL

-10,000

-10,000

0

6676

OFFICERS

6677

6678

6679

TOTAL (MH)

3,60,38,000

2,62,48,000

97,90,000

6680

6681

6682

2030

102-EXPENSES ON

3,29,844

0

6683

SALE OF
STAMPS

6684

6685

6686

TOTAL (MH)

3,29,844

3,29,844

0

6687

6688

6689

2048

101-SINKING

8,20,00,00,000

10,00,00,00,000

6690

FUNDS

6691

6692

6693

TOTAL (MH)

18,20,00,00,000

8,20,00,00,000

10,00,00,00,000

6694				
6695				
6696		2049 47,80,78,783	101-INTEREST ON	46,45,17,156 1,35,61,627
6697			LOANS FOR	
6698			STATE/UNION	
6699			TERRITORY PLAN	
6700			SCHEMES	
6701				
6702			101-INTEREST ON 102,94,16,87,605	102,59,32,85,816 34,84,01,789
6703			MARKET LOANS	
6704				
6705			103-INTEREST ON 32,09,093	28,49,138 3,59,955
6706			LOANS FOR	
6707			CENTRALLY	
6708			SPONSORED PLAN	
6709			SCHEMES	
6710				

6711					104-INTEREST ON 86,80,344	80,26,967	6,53,377
6712					LOANS FOR		
6713					NON-PLAN		
6714					SCHEMES		
6715							
6716					109-INTEREST ON 37,89,73,179	33,68,65,048	4,21,08,131
6717					STATE PLAN		
6718					LOANS		
6719					CONSOLIDATED IN		
6720					TERMS OF		

6721								
6722			GOVERNMENT OF PUNJAB					Page
			113					

6723			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					

6724

6725

6726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
6728	----- -----	-----	-----	-----	-----	-----	-----

6729					RECOMMENDATIONS		
------	--	--	--	--	-----------------	--	--

6730					OF THE 12TH			
6731					FINANCE			
6732					COMMISSION			
6733								
6734	DUMMY 37,89,809	DUMMY, DUMMY	DUMMY, DUMMY	2049	115-INTEREST ON	37,89,809		0
6735					WAYS AND MEANS			
6736					ADVANCES FROM			
6737					RESERVE BANK OF			
6738					INDIA			
6739								
6740					123-INTEREST ON 11,54,12,58,400	10,72,27,95,700	81,84,62,700	
6741					SPECIAL			
6742					SECURITIES			
6743					ISSUED TO			
6744					NATIONAL SMALL			
6745					SAVINGS FUND OF			

6746	THE CENTRAL			
6747	GOVERNMENT BY			
6748	STATE			
6749	GOVERNMENT			
6750				
6751	131-INTEREST ON 15,600	0		15,600
6752	SPECIAL DRAWING			
6753	FACILITY ON 91			
6754	DAYS DEPOSITS			
6755				
6756	200-INTEREST ON 10,81,48,84,391	0		10,81,48,84,391
6757	OTHER INTERNAL			
6758	DEBTS			
6759				
6760	305-MANAGEMENT 28,06,54,191	27,47,62,038		58,92,154
6761	OF DEBT			
6762				

6763		*****	-----	-----

6764		TOTAL (MH)	114,40,68,91,672	12,04,43,39,724
		126,45,12,31,395		
6765				
6766				
6767		2052 091-ATTACHED	11,04,17,424	1,48,79,909
		12,52,97,333		
6768		OFFICES		
6769				
6770		*****	-----	-----

6771		TOTAL (MH)	11,04,17,424	1,48,79,909
		12,52,97,333		
6772				
6773				
6774		2053 093-DISTRICT	0	4,11,042
		4,11,042		
6775		ESTABLISHMENTS		
6776				
6777		800-OTHER	0	-4,11,042
		-4,11,042		
6778		EXPENDITURE		
6779				
6780		*****	-----	-----

6784

6785

6786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6788 -----

6789				TOTAL (MH)		0	0
------	--	--	--	------------	--	---	---

6790

6791

6792	DUMMY 3,31,059	DUMMY, DUMMY	DUMMY, DUMMY	2055	001-DIRECTION	3,31,059	0
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6793					AND		
------	--	--	--	--	-----	--	--

6794					ADMINISTRATION		
------	--	--	--	--	----------------	--	--

6795

6796					003-EDUCATION 23,17,755	23,17,755	0
------	--	--	--	--	----------------------------	-----------	---

6797					AND TRAINING		
------	--	--	--	--	-----------------	--	--

6798

6799					101-CRIMINAL 3,67,41,574	3,30,09,142	37,32,432
------	--	--	--	--	-----------------------------	-------------	-----------

6800					INVESTIGATION		
------	--	--	--	--	---------------	--	--

6801					AND VIGILANCE		
------	--	--	--	--	------------------	--	--

6802

6803					104-SPECIAL 9,24,443	9,24,443	0
------	--	--	--	--	-------------------------	----------	---

6804		POLICE		
6805				
6806		109-DISTRICT -1,15,35,901	-1,15,35,901	0
6807		POLICE		
6808				
6809		111-RAILWAY 29,68,236	26,04,332	3,63,904
6810		POLICE		
6811				
6812		114-WIRELESS 24,28,022	24,21,022	7,000
6813		AND COMPUTERS		
6814				
6815		116-FORENSIC 2,058	2,058	0
6816		SCIENCE		
6817				
6818		800-OTHER 63,487	63,487	0
6819		EXPENDITURE		
6820				
6821		***** -----	-----	-----

6822		TOTAL (MH)	3,01,37,397	41,03,336
		3,42,40,733		
6823				
6824				
6825		2059 053-MAINTENANCE	1,37,53,829	48,26,081
		1,85,79,910		
6826		AND REPAIRS		
6827				
6828		***** -----	-----	-----
6829		TOTAL (MH)	1,37,53,829	48,26,081
		1,85,79,910		
6830				
6831				
6832		2070 001-DIRECTION	492	0
		492		
6833		AND		
6834		ADMINISTRATION		
6835				
6836		106-CIVIL	8,391	0
		8,391		
6837		DEFENCE		
6838				
6839		107-HOME GUARDS	-8,391	0
		-8,391		
6840		***** -----	-----	-----

6843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6844

6845

6846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
6847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

6848

6849				TOTAL (MH) 492		492	0
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6850

6851

6852	DUMMY 4, 63, 92, 55, 435	DUMMY, DUMMY	DUMMY, DUMMY	2071	101-SUPERANNUAT	4, 28, 47, 37, 266	35, 45, 18, 169
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6853					ION AND		
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6854					RETIREMENT		
------	--	--	--	--	------------	--	--

6855					ALLOWANCES		
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6856

6857					102-COMMUTED 5, 45, 053	5, 45, 053	0
------	--	--	--	--	----------------------------	------------	---

6858					VALUE OF		
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6859					PENSIONS		
------	--	--	--	--	----------	--	--

6860

6861					104-GRATUITIES -5, 45, 053	-5, 45, 053	0
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6862			109-PENSIONS TO -24,484	-24,484	0
6863			EMPLOYEES OF		
6864			STATE AIDED		
6865			EDUCATIONAL		
6866			INSTITUTIONS		
6867					
6868			***** -----	-----	-----
6869			TOTAL (MH) 4,63,92,31,443	4,28,47,13,274	35,45,18,169
6870					
6871					
6872		2075 7,500	101-PENSION IN	6,250	1,250
6873			LIEU OF RESUMED		
6874			JAGIRS, LANDS,		
6875			TERRITORIES		
6876			ETC.		
6877					
6878			***** -----	-----	-----
6879			TOTAL (MH) 7,500	6,250	1,250

6880						
6881						
6882		2202	001-DIRECTION	25,36,775	0	
		25,36,775				
6883			AND			
6884			ADMINISTRATION			
6885						
6886			103-GOVERNMENT	-1,58,307	0	
			-1,58,307			
6887			COLLEGES			
			AND			
6888			INSTITUTES			
6889						
6890		*****		-----	-----	

6891		TOTAL (MH)		23,78,468	0	
		23,78,468				
6892						
6893						
6894		2210	110-HOSPITAL	41,50,903	4,72,877	
		46,23,780				
6895			AND			
6896			DISPENSARIES			
6897						
6898		*****		-----	-----	

6899

TOTAL (MH)
46,23,780

41,50,903

4,72,877

6900

6901

6902

GOVERNMENT OF PUNJAB
116

Page

6903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6904

6905

6906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

6907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

6908

6909

6910

DUMMY
18,97,677

DUMMY, DUMMY

DUMMY, DUMMY

2220

001-DIRECTION

16,32,986

2,64,691

6911

AND

6912

ADMINISTRATION

6913

6914

6915

TOTAL (MH)
65,21,457

57,83,889

7,37,568

6916

6917

6918

2235
1,38,800

107-SWATANTRATA

60,000

78,800

6919

SAINIK
SAMMAN

6920

PENSION
SCHEME

6921				
6922		200-OTHER 13,43,337	10,19,765	3,23,572
6923		PROGRAMMES		
6924				
6925		***** -----	-----	-----
6926		TOTAL (MH) 14,82,137	10,79,765	4,02,372
6927				
6928				
6929		2245 101-TRANSFER TO 3,30,00,00,000	3,30,00,00,000	0
6930		RESERVE FUNDS		
6931		AND DEPOSIT		
6932		ACCOUNTS-STATE		
6933		DISASTER		
6934		RESPONSE FUND		
6935				
6936		***** -----	-----	-----
6937		TOTAL (MH) 3,30,00,00,000	3,30,00,00,000	0
6938				
6939				

6940

27000001-DIRECTION

-5,13,60,622

-5,13,60,622

0

6941

AND

6942

ADMINISTRATION

6943

6944

6945

TOTAL (MH)

-5,13,60,622

-5,13,60,622

0

6946

6947

6948

2711001-DIRECTION

-48,872

-48,872

0

6949

AND

6950

ADMINISTRATION

6951

6952

6953

TOTAL (MH)

-48,872

-48,872

0

6954

6955

6956

3054337-ROAD WORKS

9,11,797

1,03,75,623

94,63,826

6957

6958

TOTAL (MH)

9,11,797

1,03,75,623

94,63,826

6959

6960

6961

6962

GOVERNMENT OF PUNJAB
117

Page

6963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

6964

6965

6966

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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6967

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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6968

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6969

DUMMY 80,385	DUMMY, DUMMY	DUMMY, DUMMY	3055	201-GOVERNMENT	80,385	0
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6970

TRANSPORT

6971

SERVICES-PUNJAB

6972

ROADWAYS

6973

6974

205-PUNJAB -80,385	-80,385	0
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6975

ROADWAYS

6976

CHANDIGARH
&

6977

OTHERS

6978

6979

*****	-----	-----

6980				TOTAL (MH)	0	0
6981				0		
6982						
6983	*****			-----	-----	
6984	TOTAL (DDO)			130,33,53,33,015	22,44,30,62,235	
6985	152,77,83,95,249					
6986						
6987	*****			-----	-----	
6988	TOTAL (CCO)			130,33,53,33,015	22,44,30,62,235	
6989	152,77,83,95,249					
6990						
6991	*****			-----	-----	
6992	TOTAL (DEPT)			130,33,53,33,015	22,44,30,62,235	
6993	152,77,83,95,249					
6994						
6995	EDUCATION	ADDITINAL CHIEF SECRETARY	ADDITIONAL PROJECT DIRECTOR	4202	203-UNIVERSITY	19,20,00,000
6996	19,20,00,000					0
6997	(RUSA), PUNJAB	(RUSA), PSEB	BUILDING		AND	
6998	HIGHER					
6999				*****	-----	-----
7000				-----		
7001				TOTAL (MH)	19,20,00,000	0
7002				19,20,00,000		
7003	*****			-----	-----	

7004	TOTAL (DDO)					19,20,00,000	0	
7005								
7006								
7007	*****					-----	-----	
7008	TOTAL (CCO)					19,20,00,000	0	
7009								
7010								
7011	SECRETARY TO GOVERNMENT,		BLOCK PRIMARY EDUCATION OFFICER	2202	109-GOVERNMENT	7,91,162	0	
7012	DEPARTMENT OF EDUCATION,		II, GURDASPUR					
7013	PUNJAB							
7014	SCHOOLS							
7015					*****	-----	-----	
7016					TOTAL (MH)	7,91,162	0	
7017								
7018								
7019					2235	200-OTHER	4,81,583	0
7020					4,81,583			
7021								
7022	GOVERNMENT OF PUNJAB							
7023	118							
7024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
7025	2022							
7026	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
7027	PROGRESSIVE							
7027	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							

7028	-----						
7029							
7030				*****	-----		
7031				TOTAL (MH) 4,81,583	4,81,583	0	
7032							
7033							
7034				*****	-----		
7035				TOTAL (DDO) 12,72,745	12,72,745	0	
7036							
7037							
7038	EDUCATION 48,12,707	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, AND PUNJAB ADMINISTRATION	BLOCK PRIMARY EDUCATION	2202	001-DIRECTION	39,70,383	8,42,324
7039			OFFICER, FATEHGARH CHURIAN				
7040							
7041							
7042					101-GOVERNMENT 38,11,92,744	35,51,91,942	2,60,00,802
7043					PRIMARY SCHOOLS		
7044							
7045					104-INSPECTION 42,23,519	32,83,116	9,40,403
7046					104-TEACHERS 42,000	33,000	9,000
7047					AND OTHER		
7048					SERVICES		

7049				
7050		109-GOVERNMENT 29,84,77,494	25,73,40,114	4,11,37,380
7051		SECONDARY		
7052		SCHOOLS		
7053				
7054		110-ASSISTANCE 1,34,612	1,34,612	0
7055		TO		
7056		NON-GOVERNMENT		
7057		SECONDARY		
7058		SCHOOLS		
7059				
7060		789-SPECIAL 43,500	26,000	17,500
7061		COMPONENT PLAN		
7062		FOR SCHEDULED		
7063		CASTES		
7064				
7065		*****	-----	-----

7066			TOTAL (MH) 68,89,26,576	61,99,79,167	6,89,47,409
7067					
7068					
7069			2225 27,68,477	001-DIRECTION 19,79,089	7,89,388
7070				AND	
7071				ADMINISTRATION	
7072					
7073				190-ASSISTANCE 1,52,91,000	0
7074				TO PUBLIC	
7075				SECTOR AND	
7076				OTHER	
7077				UNDERTAKINGS	
7078					
7079				789-SPECIAL 1,56,48,000	0
7080				COMPONENT PLAN	

7084

7085

7086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7088 -----

7089

FOR
SCHEDULED

7090

CASTES

7091

7092 *****

7093 TOTAL (MH)
3,37,07,477 3,29,18,089 7,89,388

7094

7095

7096 EDUCATION 56,750 SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2235 102-CHILD 56,750 0

7097 DEPARTMENT OF EDUCATION, OFFICER,FATEHGARH CHURIAN WELFARE

7098

PUNJAB

7099

7100 102-PENSIONS 4,31,33,694 0
4,31,33,694

7101 UNDER
SOCIAL

7102 SECURITY

7103 SCHEMES

7104					
7105			104-DEPOSIT 10,000	10,000	0
7106			LINKED		
7107			INSURANCE		
7108			SCHEME - GOVERNME		
7109			NT PROVIDENT		
7110			FUND		
7111					
7112			200-OTHER 86,23,979	86,23,979	0
7113			PROGRAMMES		
7114					
7115			789-SPECIAL 5,10,32,500	5,10,32,500	0
7116			COMPONENT PLAN		
7117			FOR SCHEDULED		
7118			CASTES		
7119					
7120			***** -----	-----	-----

7121			TOTAL (MH)		10,28,56,923	0
			10,28,56,923			
7122						
7123						
7124			*****		-----	-----

7125			TOTAL (DDO)		75,57,54,179	6,97,36,797
			82,54,90,976			
7126						
7127						
7128			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,01,42,945
			7,84,31,789			82,88,844
7129			OFFICER,KAHUNWAN II		PRIMARY	
			SCHOOLS			
7130						
7131					104-INSPECTION	13,53,847
					13,53,847	0
7132						
			*****		-----	-----

7133			TOTAL (MH)		7,14,96,792	82,88,844
			7,97,85,636			
7134						
7135						
7136			2235		200-OTHER	1,07,341
			1,07,341			0
7137						
					PROGRAMMES	
7138						
7139						
			*****		-----	-----

7140			TOTAL (MH)		1,07,341	0
			1,07,341			

2022

7144

7145

7146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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7147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

7149

7150

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7151                                     *****
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7152	EDUCATION SECRETARY TO GOVERNMENT, TOTAL(DDO)	7,16,04,133	82,88,844
	7,98,92,977		

7153 DEPARTMENT OF
EDUCATION,

7154 PUNJAB

7155

7156

7157

7158	BLOCK PRIMARY EDUCATION 10,99,96,911	2202	101-GOVERNMENT	10,68,88,571	31,08,340
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7159	OFFICER, PATHANKOT 3 SCHOOLS	PRIMARY
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7160

7161	104-INSPECTION 15,23,022	10,90,708	4,32,314
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7162 *****

7163	TOTAL (MH)	10,80,86,620	35,40,654
	11,16,27,274		

7164

7165

7166	2235	200-OTHER	9, 42, 966	0
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			9,42,966	
7167		PROGRAMMES		
7168				
7169		***** -----	-----	-----
7170		TOTAL (MH) 9,42,966	9,42,966	0
7171				
7172				
7173		***** -----	-----	-----
7174		TOTAL (DDO) 19,23,55,876	18,05,26,378	1,18,29,498
7175				
7176				
7177		HEADMASTER, ARYA GOVERNMENT HIGH 2202 50,35,367	101-GOVERNMENT 50,35,367	0
7178		SCHOOL, QUADIAN SCHOOLS	PRIMARY	
7179				
7180			104-TEACHERS 1,000	0
7181			AND OTHER	
7182			SERVICES	
7183				
7184			109-GOVERNMENT 23,16,537	0
7185			SECONDARY	
7186				

				SCHOOLS			
7187							
7188				110-ASSISTANCE 43,29,968		43,29,968	0
7189				TO			
7190				NON-GOVERNMENT			
7191				SECONDARY			
7192				SCHOOLS			
7193							
7194				***** -----		-----	
7195				TOTAL (MH) 1,16,82,872		1,16,82,872	0
7196							
7197							
7198				2235 46,594	200-OTHER	46,594	0
7199				PROGRAMMES			
7200							
7201							
7202			GOVERNMENT OF PUNJAB 121				Page
7203			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
7204							
7205							
7206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

7207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7208							
7209				*****			
7210	EDUCATION 46,594	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH	TOTAL (MH)		46,594	0
7211		DEPARTMENT OF EDUCATION, QUADIAN	SCHOOL,				
7212		PUNJAB					
7213							
7214							
7215							
7216			*****				
7217			TOTAL (DDO) 1,17,29,466			1,17,29,466	0
7218							
7219							
7220			HEADMASTER, GOVERNMENT HIGH 74,38,222	2202	101-GOVERNMENT	74,38,222	0
7221			SCHOOL, AULAKH BERI SCHOOLS		PRIMARY		
7222							
7223					104-INSPECTION 10,815	10,815	0
7224					104-TEACHERS 4,000	0	4,000
7225					AND OTHER		
7226					SERVICES		
7227							

7228			109-GOVERNMENT 2,56,17,048	2,32,83,510	23,33,538
7229			SECONDARY		
7230			SCHOOLS		
7231					
7232			789-SPECIAL 6,000	2,000	4,000
7233			COMPONENT PLAN		
7234			FOR SCHEDULED		
7235			CASTES		
7236					
7237			***** -----	-----	-----
7238			TOTAL (MH) 3,31,22,679	3,07,81,141	23,41,538
7239					
7240					
7241		2235	200-OTHER 62,393	62,393	0
7242			PROGRAMMES		
7243					
7244			***** -----	-----	-----
7245			TOTAL (MH) 62,393	62,393	0
7246					

7247

7248

7249

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7251

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7253

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7255

7256

7257

7258

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7260

7261

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7263

7264

7265

7266

7267

7268

TOTAL (DDO) 4,25,26,406 23,41,538
4,48,67,944

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 11,50,794 0
11,50,794

SCHOOL, BHAM PRIMARY
SCHOOLS

104-INSPECTION 53,857 0
53,857

104-TEACHERS 21,000 17,000
38,000

AND
OTHER

SERVICES

109-GOVERNMENT 26,06,04,776 3,07,04,741
29,13,09,517

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7269					SECONDARY		
7270					SCHOOLS		
7271							
7272	EDUCATION 45,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB SCHEDULED	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM PLAN	2202	789-SPECIAL	32,000	13,000
7273					COMPONENT		
7274					FOR		
7275					CASTES		
7276							
7277				***** -----		-----	-----
7278				TOTAL (MH) 29,25,97,168		26,18,62,427	3,07,34,741
7279							
7280							
7281				2235 4,61,696	200-OTHER	4,54,096	7,600
7282					PROGRAMMES		
7283							
7284				***** -----		-----	-----
7285				TOTAL (MH) 4,61,696		4,54,096	7,600
7286							
7287							
7288			***** -----			-----	-----
7289			TOTAL (DDO)			26,23,16,523	3,07,42,341

	29,30,58,864					
7290						
7291						
7292	HEADMASTER, GOVERNMENT HIGH 2,03,012	2202	001-DIRECTION	2,03,012	0	
7293	SCHOOL, DAKOHA AND					
7294			ADMINISTRATION			
7295						
7296			101-GOVERNMENT 1,00,54,475	1,00,54,475	0	
7297			PRIMARY SCHOOLS			
7298						
7299			104-INSPECTION 2,07,880	2,07,880	0	
7300			104-TEACHERS 1,000	1,000	0	
7301			AND OTHER			
7302			SERVICES			
7303						
7304			109-GOVERNMENT 2,56,32,178	2,43,57,025	12,75,153	
7305			SECONDARY			
7306			SCHOOLS			
7307						

7308				789-SPECIAL 4,000		2,000	2,000
7309				COMPONENT PLAN			
7310				FOR SCHEDULED			
7311				CASTES			
7312							
7313				***** -----		-----	-----

7314				TOTAL (MH) 3,61,02,545		3,48,25,392	12,77,153
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7315							
7316							
7317				2235 29,63,892	200-OTHER	29,63,892	0

7318				PROGRAMMES			
7319							
7320				***** -----		-----	-----

7321							
7322			GOVERNMENT OF PUNJAB 123				Page

7323			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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7324							
7325							
7326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7328	----- -----	-----	-----	-----	-----	-----	-----

7329				TOTAL (MH) 29,63,892		29,63,892	0
7330							
7331							
7332	EDUCATION	SECRETARY TO GOVERNMENT,	*****				
7333		DEPARTMENT OF					
		EDUCATION,					
7334							
		PUNJAB					
7335							
7336			TOTAL (DD0) 3,90,66,437			3,77,89,284	12,77,153
7337							
7338							
7339		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION		17,49,275	0
		17,49,275					
7340		SCHOOL, FEROZEPPUR KALAN					
		AND					
7341				ADMINISTRATION			
7342							
7343				101-GOVERNMENT		3,06,28,046	0
				3,06,28,046			
7344				PRIMARY			
				SCHOOLS			
7345							
7346				104-INSPECTION		2,23,900	0
				2,23,900			
7347				104-TEACHERS		2,000	0
				2,000			
7348				AND			
				OTHER			

7349			SERVICES		
7350					
7351			109-GOVERNMENT 5,80,33,749	5,56,05,398	24,28,351
7352			SECONDARY		
7353			SCHOOLS		
7354					
7355			789-SPECIAL 6,59,787	6,59,787	0
7356			COMPONENT PLAN		
7357			FOR SCHEDULED		
7358			CASTES		
7359					
7360			***** -----	-----	-----
7361			TOTAL (MH) 9,42,60,649	9,18,32,298	24,28,351
7362					
7363					
7364			2235 82,90,500	102-PENSIONS 82,90,500	0
7365			UNDER SOCIAL		
7366			SECURITY		

7367

SCHEMES

7368

7369

200-OTHER
25,91,457

25,91,457

0

7370

PROGRAMMES

7371

7372

7373

TOTAL (MH)
1,08,81,957

1,08,81,957

0

7374

7375

7376

7377

TOTAL (DDO)
14,12,45,151

13,75,39,647

37,05,504

7378

7379

7380

HEADMASTER, GOVERNMENT HIGH
18,98,457

2202

001-DIRECTION

18,98,457

0

7381

7382

GOVERNMENT OF PUNJAB
124

Page

7383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7384

7385

7386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

7387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

7388

7389

SCHOOL, KALER KALAN
AND

7390					ADMINISTRATION			
7391								
7392	EDUCATION 5,77,17,905	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SCHOOLS	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	101-GOVERNMENT	5,77,17,905		0
7393					PRIMARY			
7394		PUNJAB						
7395								
7396					104-INSPECTION 3,98,214	3,98,214		0
7397					104-TEACHERS 2,000	2,000		0
7398					AND OTHER			
7399					SERVICES			
7400								
7401					108-EXAMINATION 79,200	79,200		0
7402					S			
7403								
7404					109-GOVERNMENT 10,55,83,203	9,48,70,188	1,07,13,015	
7405					SECONDARY			
7406					SCHOOLS			
7407								

7408			110-ASSISTANCE 10,76,899	10,76,899	0
7409			TO		
7410			NON-GOVERNMENT		
7411			SECONDARY		
7412			SCHOOLS		
7413					
7414			789-SPECIAL 11,000	10,000	1,000
7415			COMPONENT PLAN		
7416			FOR SCHEDULED		
7417			CASTES		
7418					
7419			***** -----	-----	-----
7420			TOTAL (MH) 16,67,66,878	15,60,52,863	1,07,14,015
7421					
7422					
7423		2235 14,500	102-PENSIONS	14,500	0
7424			UNDER SOCIAL		

7425			SECURITY		
7426			SCHEMES		
7427					
7428			104-DEPOSIT 10,000	10,000	0
7429			LINKED		
7430			INSURANCE		
7431			SCHEME - GOVERNME		
7432			NT PROVIDENT		
7433			FUND		
7434					
7435			200-OTHER 26,35,580	26,35,580	0
7436			PROGRAMMES		
7437					
7438			***** -----	-----	
7439			TOTAL (MH) 26,60,080	26,60,080	0

7444

7445

7446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7448 -----

7449

7450	EDUCATION -----	SECRETARY TO GOVERNMENT,	*****			-----	-----
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7451		DEPARTMENT OF EDUCATION,					
7452		PUNJAB					

7453

7454			TOTAL (DDO) 16,94,26,958			15,87,12,943	1,07,14,015
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7455

7456

7457			HEADMASTER, HIGH SCHOOL, JAURA 20,00,340	2202	001-DIRECTION	18,05,814	1,94,526
------	--	--	---	------	---------------	-----------	----------

7458			CHHATRAN AND				
------	--	--	-----------------	--	--	--	--

7459					ADMINISTRATION		
------	--	--	--	--	----------------	--	--

7460

7461					101-GOVERNMENT 5,22,93,540	4,10,66,194	1,12,27,346
------	--	--	--	--	-------------------------------	-------------	-------------

7462					PRIMARY SCHOOLS		
------	--	--	--	--	--------------------	--	--

7463

7464					104-INSPECTION 4,77,641	4,77,641	0
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7465			104-TEACHERS 11,000	11,000	0
7466			AND OTHER		
7467			SERVICES		
7468					
7469			109-GOVERNMENT 11,99,66,841	10,67,93,540	1,31,73,301
7470			SECONDARY		
7471			SCHOOLS		
7472					
7473			789-SPECIAL 5,000	5,000	0
7474			COMPONENT PLAN		
7475			FOR SCHEDULED		
7476			CASTES		
7477					
7478			***** -----	-----	-----
7479			TOTAL (MH) 17,74,14,442	15,28,19,269	2,45,95,173
7480					
7481					
7482		2235 58,500	102-PENSIONS	58,500	0

7483		UNDER SOCIAL		
7484		SECURITY		
7485		SCHEMES		
7486				
7487		200-OTHER 24,43,951	24,43,951	0
7488		PROGRAMMES		
7489				
7490		800-OTHER 1,800	1,800	0
7491		EXPENDITURE		
7492				
7493		***** -----	-----	-----
7494		TOTAL (MH) 25,04,251	25,04,251	0
7495				
7496				
7497		***** -----	-----	-----
7498		TOTAL (DDO) 34,66,85,571	31,13,76,383	3,53,09,188
7499				
7500				

7504

7505

7506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

7508 -----

7509	EDUCATION 15,08,027	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	001-DIRECTION	14,11,663	96,364
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7510		DEPARTMENT OF EDUCATION, AND
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7511		PUNJAB ADMINISTRATION
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7512

7513					101-GOVERNMENT 4,41,83,284	4,41,83,284	0
------	--	--	--	--	-------------------------------	-------------	---

7514					PRIMARY SCHOOLS
------	--	--	--	--	--------------------

7515

7516					104-INSPECTION 5,08,746	5,08,746	0
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7517					104-TEACHERS 7,000	7,000	0
------	--	--	--	--	-----------------------	-------	---

7518					AND OTHER
------	--	--	--	--	--------------

7519					SERVICES
------	--	--	--	--	----------

7520

7521					109-GOVERNMENT 8,71,02,704	8,24,27,942	46,74,762
------	--	--	--	--	-------------------------------	-------------	-----------

7522					SECONDARY
------	--	--	--	--	-----------

7523		SCHOOLS		
7524				
7525		789-SPECIAL 17,000	15,000	2,000
7526		COMPONENT PLAN		
7527		FOR SCHEDULED		
7528		CASTES		
7529				
7530		***** -----	-----	-----
7531		TOTAL (MH) 13,33,26,761	12,85,53,635	47,73,126
7532				
7533				
7534		2235 102-PENSIONS 2,94,13,500	2,94,13,500	0
7535		UNDER SOCIAL		
7536		SECURITY		
7537		SCHEMES		
7538				
7539		200-OTHER 5,30,130	5,30,130	0
7540		PROGRAMMES		

7541						
7542			*****			
7543			TOTAL (MH)		2,99,43,630	0
7544			2,99,43,630			
7545						
7546			*****			
7547			TOTAL (DDO)		15,84,97,265	47,73,126
7548			16,32,70,391			
7549						
7550		HEADMASTER, METHODIST	2202	001-DIRECTION	2,86,746	0
7551		CO-EDUCATION PRIMARY SCHOOL, AND				
7552		BATALA ADMINISTRATION				
7553						
7554				101-GOVERNMENT	1,05,26,008	0
7555				1,05,26,008		
7556				PRIMARY SCHOOLS		
7557				104-INSPECTION	1,81,844	0
7558				1,81,844		
7559				104-TEACHERS	1,000	0
7560				1,000		
				AND OTHER		
				SERVICES		

7563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7564

7565

7566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

7567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

7568

7569

7570

EDUCATION
2,40,07,790

SECRETARY TO GOVERNMENT,

HEADMASTER, METHODIST

2202

109-GOVERNMENT

2,23,29,238

16,78,552

7571

DEPARTMENT OF EDUCATION,
SECONDARY

CO-EDUCATION PRIMARY SCHOOL,

7572

PUNJAB
SCHOOLS

BATALA

7573

7574

789-SPECIAL
2,000

2,000

0

7575

COMPONENT
PLAN

7576

FOR
SCHEDULED

7577

CASTES

7578

7579

7580

TOTAL (MH)
3,50,05,388

3,33,26,836

16,78,552

7581

7582

7583	*****				
7584	TOTAL (DD0)			3,33,26,836	16,78,552
7585	3,50,05,388				
7586					
7587	HEADMASTER, S K D KH HIGH	2202	001-DIRECTION	1,06,104	0
7588	1,06,104				
7589	SCHOOL, TUGALWALA				
	AND				
7590			ADMINISTRATION		
7591			101-GOVERNMENT	0	8,30,480
			8,30,480		
7592			PRIMARY		
			SCHOOLS		
7593					
7594			109-GOVERNMENT	55,42,297	8,36,589
			63,78,886		
7595			SECONDARY		
7596			SCHOOLS		
7597					
7598		*****			
7599		TOTAL (MH)		56,48,401	16,67,069
		73,15,470			
7600					
7601					
7602		2235	102-PENSIONS	18,00,000	0
		18,00,000			

7603				UNDER SOCIAL			
7604				SECURITY			
7605				SCHEMES			
7606							
7607				200-OTHER 1, 23, 850		1, 23, 850	0
7608				PROGRAMMES			
7609							
7610				***** -----		-----	-----
7611				TOTAL (MH) 19, 23, 850		19, 23, 850	0
7612							
7613							
7614				***** -----		-----	-----
7615				TOTAL (DDO) 92, 39, 320		75, 72, 251	16, 67, 069
7616							
7617							
7618				HEADMASTER, CHRISTIAN PRIMARY 16, 62, 363	2202	101-GOVERNMENT	16, 62, 363
7619				SCHOOL, HARCHOWAL SCHOOLS		PRIMARY	0
7620							
7621							
7622				GOVERNMENT OF PUNJAB 128			Page
7623				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
7624							

7625

7626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7628	----- -----	-----	-----	-----	-----	-----	-----
7629	EDUCATION 7,03,749	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2202	102-ASSISTANCE	7,03,749	0
7630		DEPARTMENT OF EDUCATION, TO	SCHOOL, HARCHOWAL				
7631		PUNJAB NON-GOVERNMENT					
7632					PRIMARY SCHOOLS		
7633							
7634					109-GOVERNMENT 43,53,554	36,47,538	7,06,016
7635							
7636					SECONDARY		
7637							
7638				***** -----		-----	-----
7639				TOTAL (MH) 67,19,666		60,13,650	7,06,016
7640							
7641							
7642				2235 3,24,13,500	789-SPECIAL	3,24,13,500	0
7643					COMPONENT PLAN		
7644					FOR SCHEDULED		

7645

CASTES

7646

7647

7648

TOTAL (MH) 3,24,13,500 0
3,24,13,500

7649

7650

7651

7652

TOTAL (DDO) 3,84,27,150 7,06,016
3,91,33,166

7653

7654

7655

HEADMASTER, CHRISTIAN PRIMARY 2202 109-GOVERNMENT 9,42,407 0
9,42,407

7656

SCHOOL, KAHALWAN
SECONDARY

7657

SCHOOLS

7658

7659

7660

TOTAL (MH) 9,42,407 0
9,42,407

7661

7662

7663

2235 200-OTHER 9,047 0
9,047

7664

PROGRAMMES

7665

7666				***** -----		-----	-----
7667				TOTAL (MH) 9,047		9,047	0
7668							
7669							
7670				***** -----		-----	-----
7671				TOTAL (DDO) 9,51,454		9,51,454	0
7672							
7673							
7674				HEADMASTER,D A V HIGH SCHOOL, 3,01,210	2202	101-GOVERNMENT	3,01,210 0
7675				KALANAUR SCHOOLS		PRIMARY	
7676							
7677						109-GOVERNMENT 16,26,184	16,26,184 0
7678						SECONDARY	
7679						SCHOOLS	
7680							
7681							
7682				GOVERNMENT OF PUNJAB 129			Page
7683				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
7684							
7685							
7686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7688	----- -----	-----	-----	-----	-----	-----	-----

7689	EDUCATION 14,48,448	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, TO	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	110-ASSISTANCE	14,48,448	0
7690							
7691		PUNJAB NON-GOVERNMENT					
7692					SECONDARY		
7693					SCHOOLS		
7694							
7695				***** -----	-----		
7696				TOTAL (MH) 33,75,842		33,75,842	0
7697							
7698							
7699			***** -----		-----		
7700			TOTAL (DD0) 33,75,842			33,75,842	0
7701							
7702							
7703			HEADMASTER,G N (GIRLS) HIGH 10,04,569	2202	109-GOVERNMENT	7,49,497	2,55,072
7704			SCHOOL, DHARIWAL SECONDARY				
7705					SCHOOLS		
7706							
7707					110-ASSISTANCE 16,69,995	16,69,995	0
7708					TO		
7709							

			NON - GOVERNMENT		
7710			SECONDARY		
7711			SCHOOLS		
7712					
7713			***** -----	-----	-----
7714			TOTAL (MH) 26,74,564	24,19,492	2,55,072
7715					
7716					
7717		2235 10,000	104-DEPOSIT	10,000	0
7718			LINKED		
7719			INSURANCE		
7720			SCHEME - GOVERNME		
7721			NT PROVIDENT		
7722			FUND		
7723					
7724			200-OTHER 46,571	46,571	0
7725			PROGRAMMES		
7726					

7727				*****			

7728				TOTAL (MH)		56,571	0
				56,571			
7729							
7730							
7731				*****			

7732				TOTAL (DD0)		24,76,063	2,55,072
				27,31,135			
7733							
7734							
7735				HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	13,05,083
				13,05,083			0
7736				SCHOOL, BHORTH KAZICHAK			
				SECONDARY			
7737							
					SCHOOLS		
7738							
7739				*****			

7740				TOTAL (MH)		13,05,083	0
				13,05,083			
7741							
7742				GOVERNMENT OF PUNJAB			Page
				130			
7743				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
7744							
7745							
7746	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
7747	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
7748	-----	-----	-----	-----	-----	-----	-----

7749							
7750							

7751	EDUCATION 49,106	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	49,106	0
7752		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BHORTH KAZICHAK				
7753		PUNJAB					
7754							
7755				***** -----		-----	-----
7756				TOTAL (MH) 49,106		49,106	0
7757							
7758							
7759			***** -----			-----	-----
7760			TOTAL (DDO) 13,54,189			13,54,189	0
7761							
7762							
7763			HEADMASTER,GOVERNMENT HIGH 53,928	2202	104-INSPECTION	53,928	0
7764			SCHOOL, SHAHPURKANDI				
7765							
7766					104-TEACHERS 2,000	2,000	0
7767					AND OTHER		
7768					SERVICES		
7769							
7770					109-GOVERNMENT 1,85,99,241	1,70,09,395	15,89,846
7771					SECONDARY		

7772			SCHOOLS			
7773						
7774			789-SPECIAL 1,000		1,000	0
7775			COMPONENT PLAN			
7776			FOR SCHEDULED			
7777			CASTES			
7778						
7779			***** -----		-----	-----
7780			TOTAL (MH) 1,86,56,169		1,70,66,323	15,89,846
7781						
7782						
7783		2235 10,000	104-DEPOSIT		10,000	0
7784			LINKED			
7785			INSURANCE			
7786			SCHEME - GOVERNME			
7787			NT PROVIDENT			
7788			FUND			

7789

7790				200-OTHER		8,777	1,08,415
				1,17,192			

7791				PROGRAMMES			
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7792

7793				*****			

7794				TOTAL(MH)		18,777	1,08,415
				1,27,192			

7795

7796

7797				*****			

7798				TOTAL(DDO)		1,70,85,100	16,98,261
				1,87,83,361			

7799

7800

7801				GOVERNMENT OF PUNJAB			
7802				131			Page

7803				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

7804

7805

7806	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

7807	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

7808	-----	-----	-----	-----	-----	-----	-----

7809	EDUCATION	SECRETARY TO GOVERNMENT,	ASSISTANT CONROTLLER, (F&A)O/O	2071	115-LEAVE	8,28,980	38,32,300
	46,61,280						

7810		DEPARTMENT OF EDUCATION,	CIVIL SURGEON SAS NAGAR				
		ENCASHMENT					

7811		PUNJAB					
		BENEFITS					

7812

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7834

TOTAL (MH)
46,61,280

8,28,980

38,32,300

TOTAL (DDO)
46,61,280

8,28,980

38,32,300

B.P.E.O,B.P.E.O DHARAMKOT-I
16,51,03,483

2202

101-GOVERNMENT

14,90,10,109

1,60,93,374

PRIMARY
SCHOOLS

104-INSPECTION
22,25,589

19,17,134

3,08,455

TOTAL (MH)
16,73,29,072

15,09,27,243

1,64,01,829

TOTAL (DDO)
16,73,29,072

15,09,27,243

1,64,01,829

B.P.E.O,B.P.E.O NIHAL SINGH WALA
15,12,49,391

2202

101-GOVERNMENT

13,12,76,555

1,99,72,836

PRIMARY
SCHOOLS

7835							
7836				104-INSPECTION 10,27,587	7,75,252	2,52,335	
7837				***** -----	-----	-----	
7838				TOTAL (MH) 15,22,76,978	13,20,51,807	2,02,25,171	
7839							
7840							
7841				***** -----	-----	-----	
7842				TOTAL (DDO) 15,22,76,978	13,20,51,807	2,02,25,171	
7843							
7844							
7845		B.P.E.O,BLOCK PRIMARY EDUCATION 15,98,63,878	2202	101-GOVERNMENT	15,07,31,510	91,32,368	
7846		OFFICER, KOT KAPURA SCHOOLS		PRIMARY			
7847							
7848				104-INSPECTION 13,77,813	12,29,267	1,48,546	
7849				109-GOVERNMENT 1,90,88,751	1,90,88,751	0	
7850				SECONDARY			
7851				SCHOOLS			
7852							
7853				***** -----	-----	-----	
7854				TOTAL (MH) 18,03,30,442	17,10,49,528	92,80,914	

7855

7856

7857

2235200-OTHER9,06,7720

9,06,772

7858

PROGRAMMES

7859

7860

7861

GOVERNMENT OF PUNJAB132

Page

7863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

7864

7865

7866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)9,06,7720

9,06,772

7870

7871

EDUCATIONSECRETARY TO GOVERNMENT,*****

7873

DEPARTMENT OF
EDUCATION,

7874

PUNJAB

7875

TOTAL (DDO)17,19,56,30092,80,914

18,12,37,214

7877

7878						
7879	B.P.E.O,BLOCK PRIMARY EDUCATION 19,650	2235	200-OTHER	19,650	0	
7880	OFFICER, N.S.WALA PROGRAMMES					
7881						
7882		***** -----		-----	-----	
7883		TOTAL (MH) 9,26,422		9,26,422	0	
7884						
7885						
7886		***** -----		-----	-----	
7887	TOTAL (DDO) 18,12,56,864			17,19,75,950	92,80,914	
7888						
7889						
7890	B.P.E.O,BLOCK PRIMAY EDUCATION 15,11,13,137	2202	101-GOVERNMENT	13,51,55,814	1,59,57,323	
7891	OFFICER, JAITU SCHOOLS		PRIMARY			
7892						
7893			104-INSPECTION 16,88,076	14,37,696	2,50,380	
7894		***** -----		-----	-----	
7895		TOTAL (MH) 15,28,01,213		13,65,93,510	1,62,07,703	
7896						
7897						
7898		2235 1,00,500	101-WELFARE OF	1,00,500	0	
7899			HANDICAPPED			

7900						
7901				200-OTHER 9,06,217	9,04,881	1,336
7902				PROGRAMMES		
7903						
7904				***** -----	-----	-----
7905				TOTAL (MH) 10,06,717	10,05,381	1,336
7906						
7907						
7908				***** -----	-----	-----
7909				TOTAL (DDO) 15,38,07,930	13,75,98,891	1,62,09,039
7910						
7911						
7912			B.P.E.O-I,BLOCK PRIMARY 11,15,84,568	2202 101-GOVERNMENT	9,95,55,021	1,20,29,547
7913			EDUCATION OFFICER-I SCHOOLS	PRIMARY		
7914						
7915				104-INSPECTION 18,83,412	16,92,012	1,91,400
7916				***** -----	-----	-----
7917				TOTAL (MH) 11,34,67,980	10,12,47,033	1,22,20,947
7918						
7919						
7920				2235 102-PENSIONS 5,51,62,500	0	5,51,62,500
7921						

7923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

7924

7925

7926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

7927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

7928

7929

UNDER
SOCIAL

7930

SECURITY

7931

SCHEMES

7932

7933

EDUCATION
3,97,409

SECRETARY TO GOVERNMENT,

B.P.E.O-I,BLOCK PRIMARY

2235

200-OTHER

3,94,759

2,650

7934

DEPARTMENT OF EDUCATION,
PROGRAMMES

EDUCATION OFFICER-I

7935

PUNJAB

7936

7937

7938

TOTAL(MH)
5,55,59,909

3,94,759

5,51,65,150

7939

7940

7941

7942

TOTAL(DDO)
16,90,27,889

10,16,41,792

6,73,86,097

7943

7944						
7945		B.P.E.O-II,BLOCK PRIMARY 13,26,79,827	2202	101-GOVERNMENT	13,26,10,193	69,634
7946		EDUCATION OFFICER-II SCHOOLS		PRIMARY		
7947						
7948				104-INSPECTION 13,48,217	12,67,367	80,850
7949			***** -----		-----	
7950			TOTAL (MH) 13,40,28,044		13,38,77,560	1,50,484
7951						
7952						
7953			2235 73,50,000	102-PENSIONS	73,50,000	0
7954				UNDER SOCIAL		
7955				SECURITY		
7956				SCHEMES		
7957						
7958				200-OTHER 10,16,408	9,36,408	80,000
7959				PROGRAMMES		
7960						
7961				789-SPECIAL 3,20,34,000	0	3,20,34,000
7962				COMPONENT PLAN		

7963				FOR SCHEDULED		
7964				CASTES		
7965						
7966			***** -----		-----	-----
7967			TOTAL (MH) 4,04,00,408		82,86,408	3,21,14,000
7968						
7969						
7970		***** -----			-----	-----
7971		TOTAL (DDO) 17,44,28,452			14,21,63,968	3,22,64,484
7972						
7973						
7974		B.P.E.O-III,BLOCK PRIMARY 11,56,49,178	2202	101-GOVERNMENT	10,77,12,286	79,36,892
7975		EDUCATION OFFICER-III SCHOOLS		PRIMARY		
7976						
7977				104-INSPECTION 18,17,508	17,30,112	87,396
7978			***** -----		-----	-----
7979			TOTAL (MH) 11,74,66,686		10,94,42,398	80,24,288

7985

7986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
7987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
7988	----- -----	-----	-----	-----	-----	-----	-----
7989							
7990	EDUCATION 14,80,096	SECRETARY TO GOVERNMENT,	B.P.E.O-III,BLOCK PRIMARY	2235	200-OTHER	13,26,547	1,53,549
7991		DEPARTMENT OF EDUCATION, PROGRAMMES	EDUCATION OFFICER-III				
7992		PUNJAB					
7993							
7994				***** -----		-----	-----
7995				TOTAL (MH) 11,89,46,782		11,07,68,945	81,77,837
7996							
7997							
7998			***** -----			-----	-----
7999			TOTAL (DDO) 11,89,46,782			11,07,68,945	81,77,837
8000							
8001							
8002			B.P.E.O.,BAGHAPURANA 5,37,11,721	2202	101-GOVERNMENT	5,37,11,721	0
8003					PRIMARY SCHOOLS		
8004							
8005					104-INSPECTION 1,40,267	1,40,267	0
8006					109-GOVERNMENT 35,400	35,400	0

8007				SECONDARY		
8008				SCHOOLS		
8009						
8010			*****			
8011			TOTAL (MH)		5,38,87,388	0
8012			5,38,87,388			
8013						
8014			*****			
8015			TOTAL (DDO)		5,38,87,388	0
8016			5,38,87,388			
8017						
8018		B.P.E.O.,GIDDERBAHA-I	2202	101-GOVERNMENT	22,15,91,988	2,54,65,570
8019		24,70,57,558				
8020				PRIMARY		
8021				SCHOOLS		
8022						
8023				104-INSPECTION	26,56,677	3,54,384
8024				30,11,061		
8025				109-GOVERNMENT	6,31,504	0
8026				6,31,504		
8027				SECONDARY		
8028						
8029				SCHOOLS		
8030						
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8335	</					

8027

TOTAL (MH)
25,07,00,123

22,48,80,169

2,58,19,954

8028

8029

8030

8031

TOTAL (DDO)
25,07,00,123

22,48,80,169

2,58,19,954

8032

8033

8034

B.P.E.O.,GIDDERBAHA-II
14,10,71,866

2202

101-GOVERNMENT

12,10,45,790

2,00,26,076

8035

PRIMARY
SCHOOLS

8036

8037

104-INSPECTION
18,74,714

15,10,973

3,63,741

8038

8039

TOTAL (MH)
14,29,46,580

12,25,56,763

2,03,89,817

8040

8041

8042

GOVERNMENT OF PUNJAB
135

Page

8043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8044

8045

8046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8048

8049

8050	EDUCATION	SECRETARY TO GOVERNMENT, *****				
8051		DEPARTMENT OF EDUCATION,				
8052		PUNJAB				
8053						
8054		TOTAL (DDO)			12,25,56,763	2,03,89,817
8055		14,29,46,580				
8056						
8057		B.P.E.O., LAMBI	2202	101-GOVERNMENT	13,29,43,200	1,04,22,375
8058		14,33,65,575		PRIMARY SCHOOLS		
8059						
8060				104-INSPECTION	17,92,959	1,33,608
8061				19,26,567		
8061			*****			
8062			TOTAL (MH)		25,72,92,922	3,09,45,800
8063			28,82,38,722			
8064						
8065		*****				
8066		TOTAL (DDO)			25,72,92,922	3,09,45,800
8067		28,82,38,722				
8068						
8069		B.P.E.O.,MALOUT MANDI	2202	101-GOVERNMENT	18,64,40,476	1,96,85,288
8070		20,61,25,764		PRIMARY SCHOOLS		
8071						

8072				104-INSPECTION 23,39,233	20,98,791	2,40,442
8073				***** -----	-----	-----
8074				TOTAL (MH) 20,84,64,997	18,85,39,267	1,99,25,730
8075						
8076						
8077				***** -----	-----	-----
8078				TOTAL (DDO) 20,84,64,997	18,85,39,267	1,99,25,730
8079						
8080						
8081		B.P.E.O.,MOGA-1 21,06,69,569	2202	101-GOVERNMENT	18,84,59,781	2,22,09,788
8082				PRIMARY SCHOOLS		
8083						
8084				104-INSPECTION 8,64,658	8,14,442	50,216
8085				***** -----	-----	-----
8086				TOTAL (MH) 21,15,34,227	18,92,74,223	2,22,60,004
8087						
8088						
8089				***** -----	-----	-----
8090				TOTAL (DDO) 21,15,34,227	18,92,74,223	2,22,60,004
8091						
8092						
8093		B.P.E.O.,MOGA-2 15,71,96,303	2202	101-GOVERNMENT	14,21,20,832	1,50,75,471

8094					PRIMARY SCHOOLS		
8095							
8096					104-INSPECTION 21,39,516	15,69,685	5,69,831
8097				***** -----		-----	-----
8098				TOTAL (MH) 15,93,35,819		14,36,90,517	1,56,45,302
8099							
8100							
8101							
8102			GOVERNMENT OF PUNJAB 136				Page
8103			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
8104							
8105							
8106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8108	----- -----	-----	-----	-----	-----	-----	-----
8109			***** -----			-----	-----
8110	EDUCATION 15,93,35,819	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			14,36,90,517	1,56,45,302
8111		DEPARTMENT OF EDUCATION,					
8112		PUNJAB					
8113							
8114							
8115							
8116			B.P.E.O., MUKATSAR-II 18,21,46,893	2202	101-GOVERNMENT	16,23,26,849	1,98,20,044

8117				PRIMARY SCHOOLS		
8118						
8119				104-INSPECTION 11,64,736	10,40,400	1,24,336
8120				109-GOVERNMENT 1,51,605	1,51,605	0
8121				SECONDARY		
8122				SCHOOLS		
8123						
8124			***** -----		-----	-----
8125			TOTAL (MH) 34,27,99,053		30,72,09,371	3,55,89,682
8126						
8127						
8128		***** -----			-----	-----
8129		TOTAL (DDO) 34,27,99,053			30,72,09,371	3,55,89,682
8130						
8131						
8132		BASIC TRAINING CENTRE, BASIC 70,96,309	2230	001-DIRECTION	64,58,203	6,38,106
8133		TRAINING CENTRE, HOSHIARPUR AND				
8134				ADMINISTRATION		
8135						
8136			***** -----		-----	-----

8137		TOTAL (MH) 70,96,309		64,58,203	6,38,106
8138					
8139					
8140	***** -----				
8141	TOTAL (DDO) 70,96,309			64,58,203	6,38,106
8142					
8143					
8144	BLCOK PRIMARY EDUCATION 10,63,57,666	2202	101-GOVERNMENT	9,54,64,985	1,08,92,681
8145	OFFICER, KAPURTHALA SCHOOLS		PRIMARY		
8146					
8147			104-INSPECTION 15,29,362	13,32,370	1,96,992
8148		***** -----			
8149		TOTAL (MH) 10,78,87,028		9,67,97,355	1,10,89,673
8150					
8151					
8152		2235 4,95,536	200-OTHER	4,95,536	0
8153			PROGRAMMES		
8154					
8155		***** -----			
8156		TOTAL (MH) 4,95,536		4,95,536	0
8157					
8158					

8159

8160

TOTAL (DDO)
10,83,82,564

9,72,92,891

1,10,89,673

8161

8162

GOVERNMENT OF PUNJAB
137

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8163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8164

8165

8166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8168

8169

8170

8171

EDUCATION
76,04,17,013

SECRETARY TO GOVERNMENT,

BLOCK PAIRMARY EDUATION

2202

101-GOVERNMENT

66,92,62,315

9,11,54,698

8172

DEPARTMENT OF EDUCATION,
SCHOOLS

OFFICER-II,DHARAMKOT

PRIMARY

8173

PUNJAB

8174

8175

104-INSPECTION
90,13,298

80,86,024

9,27,274

8176

8177

TOTAL (MH)
76,94,30,311

67,73,48,339

9,20,81,972

8178

8179

8180

2225
32,78,637

001-DIRECTION

26,94,911

5,83,726

8181

AND

8182		ADMINISTRATION		
8183				
8184		190-ASSISTANCE 1,48,65,000	1,48,65,000	0
8185		TO PUBLIC		
8186		SECTOR AND		
8187		OTHER		
8188		UNDERTAKINGS		
8189				
8190		789-SPECIAL 3,31,02,000	3,31,02,000	0
8191		COMPONENT PLAN		
8192		FOR SCHEDULED		
8193		CASTES		
8194				
8195		***** -----	-----	-----
8196		TOTAL (MH) 5,12,45,637	5,06,61,911	5,83,726
8197				
8198				
8199		***** -----	-----	-----

8200	TOTAL (DDO) 82,06,75,948		72,80,10,250	9,26,65,698
8201				
8202				
8203	BLOCK PRIMARY OFFICER, OFFICE OF 2202 18,09,95,200	101-GOVERNMENT	16,51,55,307	1,58,39,893
8204	THE BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY		
8205	OFFICER, PAKHOWAL			
8206				
8207		102-ASSISTANCE 4,53,251	4,53,251	0
8208		TO		
8209		NON-GOVERNMENT		
8210		PRIMARY SCHOOLS		
8211				
8212		104-INSPECTION 8,77,212	8,15,301	61,911
8213		109-GOVERNMENT 1,01,63,817	1,01,49,647	14,170
8214		SECONDARY		
8215		SCHOOLS		
8216				
8217		110-ASSISTANCE 28,15,467	28,15,467	0
8218				

	TO						
8219	NON - GOVERNMENT						
8220	SECONDARY						
8221							
8222	GOVERNMENT OF PUNJAB 138						Page
8223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
8224							
8225							
8226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8228	----- -----	-----	-----	-----	-----	-----	-----
8229	SCHOOLS						
8230							
8231				***** -----	-----		
8232				TOTAL (MH) 19,53,04,947	17,93,88,973 1,59,15,974		
8233							
8234							
8235	EDUCATION 9,471	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY OFFICER, OFFICE OF	2235	200-OTHER	9,471	0
8236		DEPARTMENT OF EDUCATION, PROGRAMMES	THE BLOCK PRIMARY EDUCATION				
8237		PUNJAB PAKHOWAL	OFFICER,				
8238							
8239				***** -----	-----		

8240		TOTAL (MH)		9,471	0
		9,471			
8241					
8242					
8243		*****		-----	-----

8244		TOTAL (DDO)		17,93,98,444	1,59,15,974
		19,53,14,418			
8245					
8246					
8247		BLOCK PRIMARY EDUATION	2202	101-GOVERNMENT	
		3,09,09,245		2,77,70,971	31,38,274
8248		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY	
		SCHOOLS			
8249		OFFICER,			
		ZIRA-I			
8250					
8251				104-INSPECTION	0
				21,37,021	
8252		*****		-----	-----

8253		TOTAL (MH)		2,99,07,992	31,38,274
		3,30,46,266			
8254					
8255					
8256			2235	200-OTHER	
			3,12,320	19,193	2,93,127
8257					
				PROGRAMMES	
8258					
8259		*****		-----	-----

8260		TOTAL (MH)		19,193	2,93,127
		3,12,320			
8261					

8262

8263

8264

TOTAL (DD0)

3,33,58,586

2,99,27,185

34,31,401

8265

8266

8267

BLOCK PRIMARY EDUATION

3,38,041

2235

200-OTHER

3,38,041

0

8268

OFFICER, JALALABAD

PROGRAMMES

8269

8270

8271

TOTAL (MH)

3,38,041

3,38,041

0

8272

8273

8274

8275

TOTAL (DD0)

3,38,041

3,38,041

0

8276

8277

8278

BLOCK PRIMARY EDUCATION

5,79,74,787

2202

101-GOVERNMENT

5,24,35,634

55,39,153

8279

EDUCATION OFFICER,BASSI

SCHOOLS

PRIMARY

8280

PATHANA-1

8281

8282

8283

8284

8285

8286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8288	----- -----					-----	-----
8289							
8290	EDUCATION 8,12,718	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	8,12,718	0
8291		DEPARTMENT OF EDUCATION, OFFICER, BASSI	EDUCATION				
8292		PUNJAB PATHANA-1					
8293							
8294				***** -----		-----	-----
8295				TOTAL (MH) 5,87,87,505		5,32,48,352	55,39,153
8296							
8297							
8298			***** -----			-----	-----
8299			TOTAL (DDO) 5,87,87,505			5,32,48,352	55,39,153
8300							
8301							
8302			BLOCK PRIMARY EDUCATION 6,89,97,684	2202	101-GOVERNMENT	6,30,87,770	59,09,914
8303			EDUCATION OFFICER, BASSI SCHOOLS		PRIMARY		
8304			PATHANA-II				
8305							
8306					104-INSPECTION 13,26,306	11,05,774	2,20,532
8307					109-GOVERNMENT 4,11,474	4,11,474	0

8308				SECONDARY		
8309				SCHOOLS		
8310						
8311		*****				
8312		TOTAL (MH)			6,46,05,018	61,30,446
		7,07,35,464				
8313						
8314						
8315		*****				
8316		TOTAL (DD0)			6,46,05,018	61,30,446
		7,07,35,464				
8317						
8318						
8319		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,15,43,704	78,15,755
		7,93,59,459				
8320		EDUCATION OFFICER,KHAMANO KALAN		PRIMARY		
		SCHOOLS				
8321						
8322				104-INSPECTION	3,59,781	2,78,312
				6,38,093		
8323				109-GOVERNMENT	7,953	0
				7,953		
8324				SECONDARY		
8325				SCHOOLS		
8326						
8327		*****				

8328

TOTAL (MH)
8,00,05,505

7,19,11,438

80,94,067

8329

8330

8331

8332

TOTAL (DDO)
8,00,05,505

7,19,11,438

80,94,067

8333

8334

8335

BLOCK PRIMARY EDUCATION
9,77,91,123

2202

101-GOVERNMENT

8,72,95,695

1,04,95,428

8336

EDUCATION OFFICER, SIRHAND AT
SCHOOLS

PRIMARY

8337

AMLOH

8338

8339

104-INSPECTION
11,22,796

11,22,796

0

8340

109-GOVERNMENT
4,54,486

4,54,486

0

8341

8342

GOVERNMENT OF PUNJAB
140

Page

8343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8344

8345

8346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8348

8349

SECONDARY

8350

SCHOOLS							
8351							
8352				***** -----		-----	-----
8353				TOTAL (MH) 9,93,68,405		8,88,72,977	1,04,95,428
8354							
8355							
8356	EDUCATION 1,14,170	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,12,355	1,815
8357		DEPARTMENT OF EDUCATION, PROGRAMMES	EDUCATION OFFICER,SIRHAND AT				
8358		PUNJAB AMLOH					
8359							
8360				***** -----		-----	-----
8361				TOTAL (MH) 1,14,170		1,12,355	1,815
8362							
8363							
8364			***** -----			-----	-----
8365			TOTAL (DDO) 9,94,82,575			8,89,85,332	1,04,97,243
8366							
8367							
8368			BLOCK PRIMARY EDUCATION 7,12,49,607	2202	101-GOVERNMENT	6,44,78,872	67,70,735
8369			EDUCATION OFFICER,SIRHAND-I SCHOOLS		PRIMARY		
8370							
8371					104-INSPECTION 13,79,106	12,24,878	1,54,228
8372					109-GOVERNMENT 3,87,066	3,87,066	0

8373

SECONDARY

8374

SCHOOLS

8375

8376

* * * * *

8377

TOTAL (MH)
7,30,15,779

6, 60, 90, 816

69,24,963

8378

8379

8380

8381

TOTAL (DDO)
7,30,15,779

6, 60, 90, 816

69,24,963

8382

8383

8384

BLOCK PRIMARY EDUCATION
8,50,16,546

2202

101 - GOVERNMENT

7,08,35,651

1, 41, 80, 895

8385

EDUCATION OFFICER, SIRHAND-II
SCHOOLS

PRIMARY

8386

8387

104- INSPECTION
11, 11, 178

8, 91, 102

2,20,076

8388

* * * * *

8389

TOTAL (MH)
3,61,27,724

7, 17, 26, 753

1,44,00,971

8390

8391

8392

8393

TOTAL (DDO)
8,61,27,724

7, 17, 26, 753

1,44,00,971

8394

8395

8396BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 14,40,39,516 0
14,40,39,516

8397(WEST-I), JALANDHAR
SCHOOLS PRIMARY

8398

8399104-INSPECTION 5,98,195 0
5,98,195

8400*****

8401GOVERNMENT OF PUNJAB
8402141 Page

8403DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8404

8405

8406NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

8407DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

8408-----

8409TOTAL (MH) 14,46,37,711 0
14,46,37,711

8410

8411

8412EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION OFFICER 2235 200-OTHER 2,66,764 0
2,66,764

8413DEPARTMENT OF EDUCATION, (WEST-I), JALANDHAR
PROGRAMMES

8414PUNJAB

8415

8416*****

8417				TOTAL (MH) 14,49,04,475	14,49,04,475	0
8418						
8419						
8420				***** -----	-----	
8421				TOTAL (DDO) 14,49,04,475	14,49,04,475	0
8422						
8423						
8424			BLOCK PRIMARY EDUCATION OFFICER 2202	101-GOVERNMENT	10,85,12,023	0
8425			BADSON-II,BADSON-II, NABHA SCHOOLS	PRIMARY		
8426						
8427				104-INSPECTION 16,05,654	16,05,654	0
8428				***** -----	-----	
8429				TOTAL (MH) 11,01,17,677	11,01,17,677	0
8430						
8431						
8432				***** -----	-----	
8433				TOTAL (DDO) 11,01,17,677	11,01,17,677	0
8434						
8435						
8436			BLOCK PRIMARY EDUCATION OFFICER 2235	200-OTHER	17,61,343	5,224
8437			I,TARN TARAN PROGRAMMES			
8438						
8439				***** -----	-----	

8440

TOTAL (MH)
17,66,567

17,61,343

5,224

8441

8442

8443

8444

TOTAL (DDO)
17,66,567

17,61,343

5,224

8445

8446

8447

BLOCK PRIMARY EDUCATION OFFICER 2235 102-CHILD
20,800

20,800

0

8448

II, TARN TARAN
WELFARE

8449

8450

200-OTHER
16,02,170

12,67,016

3,35,154

8451

PROGRAMMES

8452

8453

8454

TOTAL (MH)
16,22,970

12,87,816

3,35,154

8455

8456

8457

8458

TOTAL (DDO)
16,22,970

12,87,816

3,35,154

8459

8460

8485

8486			104-INSPECTION 10,85,123	9,66,871	1,18,252
8487		***** -----			
8488			TOTAL (MH) 9,72,58,071	8,77,52,740	95,05,331
8489					
8490					
8491			2235 4,70,816	200-OTHER 4,70,816	0
8492				PROGRAMMES	
8493					
8494		***** -----			
8495			TOTAL (MH) 4,70,816	4,70,816	0
8496					
8497					
8498		***** -----			
8499			TOTAL (DDO) 9,77,28,887	8,82,23,556	95,05,331
8500					
8501					
8502			BLOCK PRIMARY EDUCATION 8,84,14,055	2202 101-GOVERNMENT 7,93,32,302	90,81,753
8503			OFFICER,,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY	
8504			OFFICER, TALWARA		
8505					
8506				104-INSPECTION 15,04,640	13,59,944 1,44,696

8530	EDUCATION	SECRETARY TO GOVERNMENT, 14,56,81,487	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,07,05,644	1,49,75,843
8531		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,ANANDPUR SAHIB		PRIMARY		
8532		PUNJAB					
8533							
8534					104-INSPECTION 15,36,136	12,94,660	2,41,476
8535				***** -----		-----	-----
8536				TOTAL (MH) 14,76,97,577		13,24,80,258	1,52,17,319
8537							
8538							
8539				2235 4,60,244	200-OTHER	4,36,702	23,542
8540					PROGRAMMES		
8541							
8542				***** -----		-----	-----
8543				TOTAL (MH) 4,60,244		4,36,702	23,542
8544							
8545							
8546			***** -----			-----	-----
8547			TOTAL (DDO) 23,80,76,516			21,36,09,206	2,44,67,310
8548							
8549							
8550			BLOCK PRIMARY EDUCATION 7,11,54,958	2202	101-GOVERNMENT	6,38,17,783	73,37,175
8551			OFFICER,AUR SCHOOLS		PRIMARY		

8552

8553

104-INSPECTION
12,03,188

11,35,680

67,508

8554

8555

TOTAL (MH)
7,23,58,146

6,49,53,463

74,04,683

8556

8557

8558

8559

TOTAL (DD0)
7,23,58,146

6,49,53,463

74,04,683

8560

8561

8562

BLOCK PRIMARY EDUCATION
6,52,29,567

2202

101-GOVERNMENT

5,85,22,815

67,06,752

8563

OFFICER, BALACHAUR-I
SCHOOLS

PRIMARY

8564

8565

104-INSPECTION
18,38,431

17,05,719

1,32,712

8566

8567

TOTAL (MH)
6,70,67,998

6,02,28,534

68,39,464

8568

8569

8570

8571

TOTAL (DD0)
6,70,67,998

6,02,28,534

68,39,464

8572

8573

8574		BLOCK PRIMARY EDUCATION 42,60,813	2202	101-GOVERNMENT	42,60,813	0
8575		OFFICER, BALACHAUR-II SCHOOLS		PRIMARY		
8576						
8577				104-INSPECTION 1,86,157	1,86,157	0
8578			***** -----		-----	
8579			TOTAL (MH) 44,46,970		44,46,970	0

8583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8584

8585

8586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8588	----- -----	-----	-----	-----	-----	-----	-----

8589

8590	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
------	--------------------	-----------------------------------	-------	--	--	-------	-------

8591

DEPARTMENT OF
EDUCATION,

8592

PUNJAB

8593

8594		TOTAL (DDO) 44,46,970				44,46,970	0
------	--	--------------------------	--	--	--	-----------	---

8595

8596

8597		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,81,82,719	77,02,403
------	--	-------------------------	------	----------------	-------------	-----------

	7, 58, 85, 122				
8598	OFFICER, BANGA SCHOOLS		PRIMARY		
8599					
8600			104 - INSPECTION 21, 54, 924	19, 63, 581	1, 91, 343
8601		***** -----		-----	-----
8602		TOTAL (MH) 8, 24, 87, 016		7, 45, 93, 270	78, 93, 746
8603					
8604					
8605	***** -----			-----	-----
8606	TOTAL (DDO) 8, 24, 87, 016			7, 45, 93, 270	78, 93, 746
8607					
8608					
8609	BLOCK PRIMARY EDUCATION 4, 14, 975	2202	109 - GOVERNMENT	4, 14, 975	0
8610	OFFICER, BANUR AT RAJPURA SECONDARY				
8611			SCHOOLS		
8612					
8613		***** -----		-----	-----
8614		TOTAL (MH) 4, 14, 975		4, 14, 975	0
8615					
8616					
8617		2235 2, 86, 203	200 - OTHER	2, 86, 203	0
8618			PROGRAMMES		

8619

8620

8621

8622

8623

8624

8625

8626

8627

8628

8629

8630

8631

8632

8633

8634

8635

8636

8637

8638

8639

8640

TOTAL (MH)
2,86,203

2,86,203 0

TOTAL (DDO)
7,01,178

7,01,178 0

BLOCK PRIMARY EDUCATION
29,200

2235 102-CHILD

29,200 0

OFFICER, BHIKHWIND
WELFARE

200-OTHER
1,07,342

7,342 1,00,000

PROGRAMMES

TOTAL (MH)
1,36,542

36,542 1,00,000

TOTAL (DDO)
1,36,542

36,542 1,00,000

8641	GOVERNMENT OF PUNJAB							Page
8642	145							
8643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
8644								
8645								
8646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
8647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
8648	-----	-----	-----	-----	-----	-----	-----	
8649								
8650	EDUCATION 6,53,31,812	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,78,51,275	74,80,537	
8651		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,BHULATH		PRIMARY			
8652		PUNJAB						
8653								
8654					104-INSPECTION 18,87,223	16,51,455	2,35,768	
8655				*****		-----	-----	
8656				TOTAL (MH) 6,73,55,577		5,95,39,272	78,16,305	
8657								
8658								
8659				2235 7,28,527	200-OTHER	4,73,888	2,54,639	
8660					PROGRAMMES			
8661								
8662				*****		-----	-----	
8663				TOTAL (MH)		4,73,888	2,54,639	

				7,28,527		
8664						
8665						
8666		*****				

8667		TOTAL (DD0)		6,00,13,160		80,70,944
		6,80,84,104				
8668						
8669						
8670		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,28,51,889	26,46,356
		9,54,98,245				
8671		OFFICER,BHUNERHERI II		PRIMARY		
		SCHOOLS				
8672						
8673				104-INSPECTION	10,09,353	3,989
				10,13,342		
8674			*****			

8675			TOTAL (MH)	9,38,61,242		26,50,345
			9,65,11,587			
8676						
8677						
8678			2235	200-OTHER	75,791	0
			75,791			
8679				PROGRAMMES		
8680						
8681			*****			

8682			TOTAL (MH)	75,791		0
			75,791			
8683						
8684						
8685		*****				

8686	-----						
		TOTAL (DD0)				9,39,37,033	26,50,345
		9,65,87,378					
8687							
8688							
8689		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT		7,49,85,793	84,73,906
		8,34,59,699					
8690		OFFICER, BHUNGA-1		PRIMARY			
		SCHOOLS					
8691							
8692				104-INSPECTION		14,12,552	2,02,484
				16,15,036			
8693			*****		-----		

8694			TOTAL (MH)			7,63,98,345	86,76,390
			8,50,74,735				
8695							
8696							
8697			2235	200-OTHER		4,07,214	1,77,276
			5,84,490				
8698				PROGRAMMES			
8699							
8700			*****		-----		

8703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

8704

8705

8706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

8708	-----						
8709				TOTAL (MH)		4,07,214	1,77,276
				5,84,490			
8710							
8711							
8712	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----
8713		DEPARTMENT OF					
		EDUCATION,					
8714							
		PUNJAB					
8715							
8716			TOTAL (DDO)			7,68,05,559	88,53,666
			8,56,59,225				
8717							
8718							
8719			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,48,59,729	90,93,116
			8,39,52,845				
8720			OFFICER, BHUNGA-2		PRIMARY		
			SCHOOLS				
8721							
8722					104-INSPECTION	4,18,804	56,412
					4,75,216		
8723				*****		-----	-----

8724				TOTAL (MH)		7,56,85,747	93,26,804
				8,50,12,551			
8725							
8726							
8727				2235	200-OTHER	18,04,486	9,000
				18,13,486			
8728					PROGRAMMES		
8729							

8730			*****			
8731			TOTAL (MH)		18,04,486	9,000
			18,13,486			
8732						
8733						
8734			*****			
8735			TOTAL (DD0)		15,38,88,578	1,80,12,194
			17,19,00,772			
8736						
8737						
8738			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	36,74,00,272
			36,75,21,128			1,20,856
8739			OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY	
			SCHOOLS			
8740			OFFICER			
8741						
8742					104-INSPECTION	41,63,199
					41,63,199	0
8743					109-GOVERNMENT	2,17,760
					2,17,760	0
8744					SECONDARY	
8745					SCHOOLS	
8746						
8747					200-OTHER ADULT	1,56,000
					1,56,000	0
8748					EDUCATION	
8749					PROGRAMMES	

8750

8751

8752

TOTAL (MH)
37,20,58,087

37,19,37,231

1,20,856

8753

8754

8755

2235
48,800

102-CHILD

0

48,800

8756

WELFARE

8757

8758

200-OTHER
89,53,109

74,99,094

14,54,015

8759

PROGRAMMES

8760

8761

8762

GOVERNMENT OF PUNJAB
147

Page

8763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8764

8765

8766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8768

8769

8770

EDUCATION
90,01,909

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

TOTAL (MH)

74,99,094

15,02,815

8771

DEPARTMENT OF EDUCATION,

OFFICER,BLOCK PRIMARY

EDUCATION

PUNJAB
OFFICER

8772

8773

8774

8775

8776

8777

TOTAL (DDO)
38,10,59,996

37,94,36,325

16,23,671

8778

8779

8780

BLOCK PRIMARY EDUCATION
42,762

2235

200-OTHER

6,962

35,800

8781

OFFICER,BLOCK PRIMARY EDUCATION
PROGRAMMES

8782

OFFICER
(HQ)

8783

8784

8785

TOTAL (MH)
90,44,671

75,06,056

15,38,615

8786

8787

8788

8789

TOTAL (DDO)
38,11,02,758

37,94,43,287

16,59,471

8790

8791

8792

BLOCK PRIMARY EDUCATION
11,11,99,163

2202

101-GOVERNMENT

9,92,15,164

1,19,83,999

8793

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

8794

OFFICER HSP
IB

8795

8796

104 - INSPECTION
6,69,7445,56,1201,13,624

8797

109 - GOVERNMENT
4,76,4844,76,4840

8798

SECONDARY

8799

SCHOOLS

8800

8801

8802

TOTAL (MH)
11,23,45,39110,02,47,7681,20,97,623

8803

8804

8805

2235200 - OTHER
5,44,5485,44,5480

8806

PROGRAMMES

8807

8808

8809

TOTAL (MH)
5,44,5485,44,5480

8810

8811

8812

8813

TOTAL (DDO)
11,28,89,93910,07,92,3161,20,97,623

8814

8815							
8816			BLOCK PRIMARY EDUCATION 10,84,88,465	2202	101-GOVERNMENT	9,74,62,059	1,10,26,406
8817			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
8818			OFFICER HSP II B				
8819							
8820					104-INSPECTION 12,56,024	11,55,300	1,00,724
8821							
8822			GOVERNMENT OF PUNJAB 148				
8823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
8824							
8825							
8826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
8827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
8828	----- -----	-----	-----	-----	-----	-----	-----
8829	EDUCATION 6,25,808	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	6,25,808	0
8830		DEPARTMENT OF EDUCATION, SECONDARY	OFFICER,BLOCK PRIMARY EDUCATION				
8831		PUNJAB SCHOOLS	OFFICER HSP II B				
8832							
8833				***** -----		-----	-----
8834				TOTAL (MH) 11,03,70,297		9,92,43,167	1,11,27,130
8835							
8836							
8837				2235 10,000	104-DEPOSIT	0	10,000

8838				LINKED		
8839				INSURANCE		
8840				SCHEME - GOVERNME		
8841				NT PROVIDENT		
8842				FUND		
8843						
8844			200-OTHER 5,02,659		5,02,659	0
8845				PROGRAMMES		
8846						
8847			***** -----		-----	-----
8848			TOTAL (MH) 5,12,659		5,02,659	10,000
8849						
8850						
8851			***** -----		-----	-----
8852			TOTAL (DD0) 11,08,82,956		9,97,45,826	1,11,37,130
8853						
8854						
8855		BLOCK PRIMARY EDUCATION 15,83,39,488	2202	101-GOVERNMENT	14,19,93,256	1,63,46,232
8856		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
8857		OFFICER, BUDHLADA-II AT BARETA				

8858

8859

104-INSPECTION
4,01,5474,01,5470

8860

104-TEACHERS
91091

8861

AND
OTHER

8862

SERVICES

8863

8864

109-GOVERNMENT
4,58,1654,58,1650

8865

SECONDARY

8866

SCHOOLS

8867

8868

*****-----

8869

TOTAL (MH)
15,91,99,29114,28,52,9681,63,46,323

8870

8871

8872

2235200-OTHER
11,05,61410,71,74533,869

8873

PROGRAMMES

8874

8875

*****-----

8876

TOTAL (MH)
11,05,614

10,71,745

33,869

8877

8878

8879

8880

TOTAL (DDO)
16,03,04,905

14,39,24,713

1,63,80,192

8881

8882

GOVERNMENT OF PUNJAB
149

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8883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

8884

8885

8886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

8887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

8888

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8890

8891

EDUCATION
17,02,79,272

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

16,46,17,683

56,61,589

8892

DEPARTMENT OF EDUCATION,
SCHOOLS

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY

8893

PUNJAB
BUDLADHA-1

OFFICER,

8894

8895

104-INSPECTION
13,43,723

12,04,329

1,39,394

8896

8897

TOTAL (MH)
17,16,22,995

16,58,22,012

58,00,983

8898

8899

8900		2235 6,52,762	200-OTHER	6,52,762	0
8901			PROGRAMMES		
8902					
8903		***** -----		-----	-----
8904		TOTAL (MH) 6,52,762		6,52,762	0
8905					
8906					
8907		***** -----		-----	-----
8908		TOTAL (DDO) 17,22,75,757		16,64,74,774	58,00,983
8909					
8910					
8911		BLOCK PRIMARY EDUCATION 7,95,69,587	2202	101-GOVERNMENT	6,88,62,416
8912		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY	1,07,07,171
8913		OFFICER, BULHOWAL			
8914					
8915				104-INSPECTION 7,67,588	5,78,024
8916				104-TEACHERS 1,548	0
8917				AND OTHER	1,548
8918				SERVICES	
8919					
8920				109-GOVERNMENT	41,60,932

			48,08,096	
8921		SECONDARY		
8922		SCHOOLS		
8923				
8924		789-SPECIAL 1,653	0	1,653
8925		COMPONENT PLAN		
8926		FOR SCHEDULED		
8927		CASTES		
8928				
8929		***** -----	-----	-----
8930		TOTAL (MH) 8,51,48,472	7,36,01,372	1,15,47,100
8931				
8932				
8933		2235 4,59,479	200-OTHER 4,22,949	36,530
8934		PROGRAMMES		
8935				
8936		***** -----	-----	-----
8937		TOTAL (MH) 4,59,479	4,22,949	36,530
8938				

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8961

GOVERNMENT OF PUNJAB
150

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)	7,40,24,321	1,15,83,630
8,56,07,951		

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,63,71,224	91,18,231
8,54,89,455						

DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY
-------------------------------------	---------------------------------	---------

PUNJAB DASUYA-2	OFFICER,
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104-INSPECTION	3,48,009	47,588
3,95,597		

104-TEACHERS	2,180	751
2,931		

AND
OTHER

SERVICES

109-GOVERNMENT	96,89,112	6,59,578
1,03,48,690		

8962			SECONDARY		
8963			SCHOOLS		
8964					
8965			789-SPECIAL 437	0	437
8966			COMPONENT PLAN		
8967			FOR SCHEDULED		
8968			CASTES		
8969					
8970		***** -----		-----	-----
8971		TOTAL (MH) 9,66,96,589		8,68,33,474	98,63,115
8972					
8973					
8974		2235 2,72,829	107-SWATANTRATA	2,72,829	0
8975			SAINIK SAMMAN		
8976			PENSION SCHEME		
8977					
8978			200-OTHER 2,88,311	2,81,811	6,500
8979					

			PROGRAMMES		
8980					
8981			***** -----	-----	-----
8982			TOTAL (MH) 5,61,140	5,54,640	6,500
8983					
8984					
8985			***** -----	-----	-----
8986			TOTAL (DDO) 18,24,06,201	16,09,89,486	2,14,16,715
8987					
8988					
8989		BLOCK PRIMARY EDUCATION 9,45,05,680	2202	101-GOVERNMENT	8,46,31,194 98,74,486
8990		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY	
8991		OFFICER, DASUYA-I			
8992					
8993				104-INSPECTION 10,09,802	9,06,330 1,03,472
8994				109-GOVERNMENT 1,21,25,745	1,02,16,992 19,08,753
8995				SECONDARY	
8996				SCHOOLS	
8997					
8998				789-SPECIAL 6,270	4,180 2,090
8999				COMPONENT	

					PLAN		
9000					FOR SCHEDULED		
9001							
9002			GOVERNMENT OF PUNJAB				Page
			151				
9003			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
9004							
9005							
9006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9008	-----	-----	-----	-----	-----	-----	-----

9009					CASTES		
9010							
9011				*****		-----	-----

9012				TOTAL (MH)		9,57,58,696	1,18,88,801
				10,76,47,497			
9013							
9014							
9015	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	12,884	2,67,138
	2,80,022						
9016		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9017		PUNJAB	OFFICER,				
		DASUYA-I					
9018							
9019				*****		-----	-----

9020				TOTAL (MH)		12,884	2,67,138
				2,80,022			
9021							

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9040

9041

9042

9043

*****					-----			

TOTAL (DDO)					9,57,71,580	1,21,55,939		
10,79,27,519								
BLOCK PRIMARY EDUCATION					2202	101-GOVERNMENT	16,20,44,774	0
16,20,44,774								
OFFICER,BLOCK PRIMARY EDUCATION					PRIMARY			
SCHOOLS								
OFFICER,								
EAST-1								

9084

9085	***** -----			-----	
9086	TOTAL (DD0) 7,05,34,260			6,47,16,211	58,18,049
9087					
9088					
9089	BLOCK PRIMARY EDUCATION 13,70,66,319	2202	101-GOVERNMENT	13,30,72,793	39,93,526
9090	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
9091	OFFICER, JHUNIR-1				
9092					
9093			104-INSPECTION 89,237	89,237	0
9094		***** -----		-----	
9095		TOTAL (MH) 13,71,55,556		13,31,62,030	39,93,526
9096					
9097					
9098		2235 5,79,651	200-OTHER	3,70,071	2,09,580
9099			PROGRAMMES		
9100					
9101		***** -----		-----	
9102		TOTAL (MH) 5,79,651		3,70,071	2,09,580
9103					
9104					
9105	***** -----			-----	
9106	TOTAL (DD0)			13,35,32,101	42,03,106

				13,77,35,207			
9107							
9108							
9109		BLOCK PRIMARY EDUCATION 12,19,32,356	2202	101-GOVERNMENT	11,96,46,463	22,85,893	
9110		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY			
9111		OFFICER, JHUNIR-II AT					
9112		SARDULGARH					
9113							
9114				104-INSPECTION 5,05,250	2,94,497	2,10,753	
9115			***** -----		-----	-----	
9116			TOTAL (MH) 12,24,37,606		11,99,40,960	24,96,646	
9117							
9118							
9119			2235 1,22,488	200-OTHER	1,22,488	0	
9120				PROGRAMMES			
9121							
9122		GOVERNMENT OF PUNJAB 153					Page
9123		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
9124							
9125							
9126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9128	----- -----	-----	-----	-----	-----	-----	-----

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9145

9146

9147

9148

TOTAL (MH)
1, 22, 488

1, 22, 488

0

TOTAL (DDO)
12, 25, 60, 094

12, 00, 63, 448

24, 96, 646

EDUCATION
5, 78, 65, 104

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

5, 15, 02, 910

63, 62, 194

DEPARTMENT OF EDUCATION,
SCHOOLS

OFFICER, BLOCK PRIMARY EDUCATION

PRIMARY

PUNJAB
MEHALPUR-1

OFFICER,

104-INSPECTION
8, 10, 239

7, 29, 543

80, 696

104-TEACHERS
1, 910

1, 910

0

AND
OTHER

SERVICES

109-GOVERNMENT
47, 77, 030

45, 10, 814

2, 66, 216

SECONDARY

9149			SCHOOLS		
9150					
9151			789-SPECIAL 550	550	0
9152			COMPONENT PLAN		
9153			FOR SCHEDULED		
9154			CASTES		
9155					
9156			***** -----	-----	-----
9157			TOTAL (MH) 6,34,54,833	5,67,45,727	67,09,106
9158					
9159					
9160			2235 2,12,473	200-OTHER 2,12,473	0
9161			PROGRAMMES		
9162					
9163			***** -----	-----	-----
9164			TOTAL (MH) 2,12,473	2,12,473	0
9165					
9166					
9167			***** -----	-----	-----
9168			TOTAL (DD0) 6,36,67,306	5,69,58,200	67,09,106

9169

9170

9171BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4, 65, 47, 46049, 66, 553
5, 15, 14, 013

9172OFFICER, BLOCK PRIMARY EDUCATION
SCHOOLSPRIMARY

9173OFFICER,
MEHALPUR-2

9174

9175104-INSPECTION5, 68, 22469, 668
6, 37, 892

9176104-TEACHERS01, 549
1, 549

9177AND
OTHER

9178SERVICES

9179

9180109-GOVERNMENT15, 69, 7470
15, 69, 747

9181GOVERNMENT OF PUNJABPage
9182154

9183DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9184

9185

9186NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

9187DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9188-----

9189SECONDARY

9190	SCHOOLS						
9191							
9192				*****	-----		-----
9193				TOTAL (MH) 5,37,23,201	4,86,85,431		50,37,770
9194							
9195							
9196	EDUCATION 5,96,601	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	5,96,601	0
9197		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9198		PUNJAB MEHALPUR-2	OFFICER,				
9199							
9200				*****	-----		-----
9201				TOTAL (MH) 5,96,601	5,96,601		0
9202							
9203							
9204				*****	-----		-----
9205				TOTAL (DDO) 5,43,19,802	4,92,82,032		50,37,770
9206							
9207							
9208			BLOCK PRIMARY EDUCATION 29,67,46,426	2202	101-GOVERNMENT	29,67,38,776	7,650
9209			OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
9210			OFFICER-I				
9211							
9212					104-INSPECTION	16,94,268	0

				16,94,268	
9213				109-GOVERNMENT 89,998	89,9980
9214				SECONDARY	
9215				SCHOOLS	
9216					
9217			***** -----	-----	-----
9218			TOTAL (MH) 29,85,30,692	29,85,23,042	7,650
9219					
9220					
9221			2235200-OTHER 13,80,730	13,80,730	0
9222				PROGRAMMES	
9223					
9224			***** -----	-----	-----
9225			TOTAL (MH) 13,80,730	13,80,730	0
9226					
9227					
9228		***** -----		-----	-----
9229		TOTAL (DDO) 29,99,11,422		29,99,03,772	7,650
9230					
9231					
9232		BLOCK PRIMARY EDUCATION 20,91,39,538	2202101-GOVERNMENT	20,91,39,538	0

9233		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY			
9234		OFFICER-II				
9235						
9236			104-INSPECTION 13,99,253	13,99,253	0	
9237			***** -----	-----	-----	
9238			TOTAL (MH) 21,05,38,791	21,05,38,791	0	

9246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9248	----- -----	-----	-----	-----	-----	-----	-----
9249	EDUCATION 43,53,933	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	35,30,698	8,23,235
9250		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER,BLOCK PRIMARY EDUCATION				
9251		PUNJAB OFFICER-II					
9252							
9253				***** -----		-----	-----
9254				TOTAL (MH) 43,53,933		35,30,698	8,23,235

9256

9257

9258

TOTAL (DDO)
21,48,92,724

21,40,69,489

8,23,235

9259

9260

9261

BLOCK PRIMARY EDUCATION
48,168

2235

200-OTHER

48,168

0

9262

OFFICER,BLOCK PRIMARY EDUCATION
PROGRAMMES

9263

OFFICER-III

9264

9265

9266

TOTAL (MH)
48,168

48,168

0

9267

9268

9269

9270

TOTAL (DDO)
48,168

48,168

0

9271

9272

9273

BLOCK PRIMARY EDUCATION
14,45,10,831

2202

101-GOVERNMENT

14,45,10,831

0

9274

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

9275

OFFICER-IV

9276

9277

104-INSPECTION
16,75,864

16,75,864

0

9278			***** -----		-----	-----
9279			TOTAL (MH) 14,61,86,695		14,61,86,695	0
9280						
9281						
9282			2235 6,26,194	200-OTHER	6,26,194	0
9283				PROGRAMMES		
9284						
9285			***** -----		-----	-----
9286			TOTAL (MH) 6,26,194		6,26,194	0
9287						
9288						
9289			***** -----		-----	-----
9290			TOTAL (DDO) 14,68,12,889		14,68,12,889	0
9291						
9292						
9293			BLOCK PRIMARY EDUCATION 1,41,743	2202 109-GOVERNMENT	1,41,743	0
9294			OFFICER,BLOCK PRIMARY EDUCATION SECONDARY			
9295			OFFICER-VI SCHOOLS			
9296						
9297			***** -----		-----	-----
9298			TOTAL (MH) 1,41,743		1,41,743	0
9299						

9300

9301
9302

GOVERNMENT OF PUNJAB
156

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9303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9304

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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9307

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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9308

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9309

***** -----	-----	-----
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9310

EDUCATION 1,41,743	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,41,743	0
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9311

DEPARTMENT OF
EDUCATION,

9312

PUNJAB

9313

9314

9315

9316

BLOCK PRIMARY EDUCATION 8,00,70,644	2202	101-GOVERNMENT	7,28,49,693	72,20,951
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9317

OFFICER, BUNERHARI - I SCHOOLS	PRIMARY
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9318

9319

104-INSPECTION 13,43,957	13,43,957	0
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9320

109-GOVERNMENT 32,59,725	28,94,422	3,65,303
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9321

SECONDARY

9322

			SCHOOLS		
9323					
9324			***** -----	-----	-----
9325			TOTAL (MH) 8,48,16,069	7,72,29,815	75,86,254
9326					
9327					
9328			2235 5,43,422	200-OTHER 5,43,422	0
9329				PROGRAMMES	
9330					
9331			***** -----	-----	-----
9332			TOTAL (MH) 5,43,422	5,43,422	0
9333					
9334					
9335			***** -----	-----	-----
9336			TOTAL (DDO) 8,53,59,491	7,77,73,237	75,86,254
9337					
9338					
9339			BLOCK PRIMARY EDUCATION 6,00,29,225	2202 101-GOVERNMENT 5,46,27,705	54,01,520
9340			OFFICER, CHAMKAURSAHIB SCHOOLS	PRIMARY	
9341					
9342				104-INSPECTION 8,17,599	7,52,875 64,724
9343				109-GOVERNMENT 19,69,853	14,19,861 5,49,992

9344			SECONDARY		
9345			SCHOOLS		
9346					
9347		*****			
9348		TOTAL (MH)		5,68,00,441	60,16,236
		6,28,16,677			
9349					
9350					
9351		2235	200-OTHER	2,49,065	12,340
		2,61,405			
9352			PROGRAMMES		
9353					
9354		*****			
9355		TOTAL (MH)		2,49,065	12,340
		2,61,405			
9356					
9357					
9358		*****			
9359		TOTAL (DD0)		5,70,49,506	60,28,576
		6,30,78,082			

9366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9368	----- -----					-----	-----
9369							
9370	EDUCATION 5,16,55,016	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,16,14,936	40,080
9371		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,CHOHLA SAHIB		PRIMARY		
9372		PUNJAB					
9373							
9374					104-INSPECTION 16,90,661	16,90,661	0
9375				***** -----		-----	-----
9376				TOTAL (MH) 5,36,07,082		5,35,54,662	52,420
9377							
9378							
9379				2235 3,25,803	200-OTHER	2,31,622	94,181
9380					PROGRAMMES		
9381							
9382				***** -----		-----	-----
9383				TOTAL (MH) 3,25,803		2,31,622	94,181
9384							
9385							
9386			***** -----			-----	-----
9387			TOTAL (DDO)			11,05,86,725	61,62,837

			11,67,49,562			
9388						
9389						
9390	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	7,39,852		0
	7,39,852					
9391	OFFICER,DERA BABA NANAK-1					
	ENCASHMENT					
9392						
			BENEFITS			
9393						
9394			*****	-----	-----	

9395		TOTAL (MH)		7,39,852		0
		7,39,852				
9396						
9397						
9398			*****	-----	-----	

9399	TOTAL (DD0)			7,39,852		0
	7,39,852					
9400						
9401						
9402	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,21,49,405	45,52,124	
	4,67,01,529					
9403	OFFICER,DERA BABA NANAK-2		PRIMARY			
	SCHOOLS					
9404						
9405			104-INSPECTION	5,61,738	5,145	
			5,66,883			
9406			*****	-----	-----	

9407		TOTAL (MH)		4,27,11,143	45,57,269	
		4,72,68,412				
9408						
9409						

9410	***** -----					-----	-----
9411	TOTAL (DDO) 4,72,68,412					4,27,11,143	45,57,269
9412							
9413							
9414	BLOCK PRIMARY EDUCATION 13,48,73,865			2202	101-GOVERNMENT	12,06,81,417	1,41,92,448
9415	OFFICER,DERA BASSI - I SCHOOLS				PRIMARY		
9416							
9417					104-INSPECTION 5,70,156	5,21,208	48,948
9418	***** -----					-----	-----
9419	TOTAL (MH) 13,54,44,021					12,12,02,625	1,42,41,396
9420							
9421							
9422	GOVERNMENT OF PUNJAB 158						Page
9423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
9424							
9425							
9426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9428	----- -----	-----	-----	-----	-----	-----	-----
9429							
9430	EDUCATION -----	SECRETARY TO GOVERNMENT,	*****			-----	-----
9431		DEPARTMENT OF EDUCATION,					
9432		PUNJAB					

9433

9434

TOTAL (DDO)
13,54,44,021

12,12,02,625

1,42,41,396

9435

9436

9437

BLOCK PRIMARY EDUCATION
7,45,05,997

2202

101-GOVERNMENT

6,70,71,046

74,34,951

9438

OFFICER,DERA BASSI - II
SCHOOLS

PRIMARY

9439

9440

104-INSPECTION
13,41,844

13,00,576

41,268

9441

9442

TOTAL (MH)
21,12,91,862

18,95,74,247

2,17,17,615

9443

9444

9445

9446

TOTAL (DDO)
21,12,91,862

18,95,74,247

2,17,17,615

9447

9448

9449

BLOCK PRIMARY EDUCATION
76,529

2235

200-OTHER

76,529

0

9450

OFFICER,DHARIWAL
PROGRAMMES

9451

9452

9453

TOTAL (MH)
76,529

76,529

0

9454

9455

9456	***** -----			-----	-----
9457	TOTAL (DD0) 76,529			76,529	0
9458					
9459					
9460	BLOCK PRIMARY EDUCATION 10,26,68,899	2202	101-GOVERNMENT	9,21,21,000	1,05,47,899
9461	OFFICER,DHARIWAL I RANIA SCHOOLS		PRIMARY		
9462					
9463			104-INSPECTION 9,88,865	9,88,865	0
9464		***** -----		-----	-----
9465		TOTAL (MH) 10,36,57,764		9,31,09,865	1,05,47,899
9466					
9467					
9468	***** -----			-----	-----
9469	TOTAL (DD0) 10,36,57,764			9,31,09,865	1,05,47,899
9470					
9471					
9472	BLOCK PRIMARY EDUCATION 9,00,68,605	2202	101-GOVERNMENT	8,02,30,615	98,37,990
9473	OFFICER,DHARIWAL - II SCHOOLS		PRIMARY		
9474					
9475			104-INSPECTION 20,27,510	20,27,510	0
9476		***** -----		-----	-----
9477		TOTAL (MH) 9,20,96,115		8,22,58,125	98,37,990

9478

9479

9480

2235 200-OTHER 84,293 0

84,293

9481

9482

GOVERNMENT OF PUNJAB Page
159

9483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9484

9485

9486

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

9487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

9488

9489

PROGRAMMES

9490

9491

9492

TOTAL (MH) 84,293 0
84,293

9493

9494

9495

9496

TOTAL (DDO) 8,23,42,418 98,37,990
9,21,80,408

9497

9498

9499

EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 6,00,00,015 1,01,76,205
7,01,76,220

9500

DEPARTMENT OF EDUCATION, OFFICER,DHIANPUR PRIMARY
SCHOOLS

9501

9502

9503

104-INSPECTION12,82,9980

9504

*****-----

9505

TOTAL(MH)6,12,83,0131,01,76,2057,14,59,218

9506

9507

9508

*****-----

9509

TOTAL(DDO)6,12,83,0131,01,76,2057,14,59,218

9510

9511

9512

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT11,64,69,6111,84,80,70013,49,50,311

9513

OFFICER,DINANAGARPRIMARYSCHOOLS

9514

9515

104-INSPECTION11,89,687011,89,687

9516

*****-----

9517

TOTAL(MH)11,76,59,2981,84,80,70013,61,39,998

9518

9519

9520

2235200-OTHER1,48,71701,48,717

9521

PROGRAMMES

9522

9523

9524

TOTAL (MH)

1,48,717

0

9525

9526

9527

9528

TOTAL (DD0)

11,78,08,015

1,84,80,700

9529

9530

9531

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

9,49,13,210

1,05,75,498

9532

OFFICER, DINANAGAR-2

PRIMARY

9533

9534

104-INSPECTION

6,55,323

0

9535

9536

TOTAL (MH)

9,55,68,533

1,05,75,498

9537

9538

9539

9540

TOTAL (DD0)

9,55,68,533

1,05,75,498

9543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

9544

9545

9546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9548	----- -----					-----	-----
9549							
9550							
9551	EDUCATION 11,16,11,146	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,10,42,290	1,05,68,856
9552		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,DORANGLA		PRIMARY		
9553		PUNJAB					
9554							
9555					104-INSPECTION 7,60,219	7,50,642	9,577
9556				***** -----		-----	-----
9557				TOTAL (MH) 11,23,71,365		10,17,92,932	1,05,78,433
9558							
9559							
9560				2235 2,09,535	200-OTHER	2,09,535	0
9561					PROGRAMMES		
9562							
9563				***** -----		-----	-----
9564				TOTAL (MH) 2,09,535		2,09,535	0
9565							
9566							
9567			***** -----			-----	-----

9568	TOTAL (DDO) 11,25,80,900			10,20,02,467	1,05,78,433
9569					
9570					
9571	BLOCK PRIMARY EDUCATION 87,33,914	2202	101-GOVERNMENT	87,33,914	0
9572	OFFICER,FATEHGARH SAHIB SCHOOLS		PRIMARY		
9573					
9574		***** -----		-----	-----
9575		TOTAL (MH) 87,33,914		87,33,914	0
9576					
9577					
9578		***** -----		-----	-----
9579	TOTAL (DDO) 87,33,914			87,33,914	0
9580					
9581					
9582	BLOCK PRIMARY EDUCATION 15,58,02,886	2202	101-GOVERNMENT	13,86,48,455	1,71,54,431
9583	OFFICER,FAZILKA-I SCHOOLS		PRIMARY		
9584					
9585			104-INSPECTION 12,96,794	11,43,892	1,52,902
9586		***** -----		-----	-----
9587		TOTAL (MH) 15,70,99,680		13,97,92,347	1,73,07,333
9588					
9589					
9590		2235 10,000	104-DEPOSIT	0	10,000

9591					LINKED		
9592					INSURANCE		
9593					SCHEME - GOVERNME		
9594					NT PROVIDENT		
9595					FUND		
9596							
9597					107 -SWATANTRATA 65,600	0	65,600
9598					SAINIK SAMMAN		
9599					PENSION SCHEME		

9600							
9601							
9602			GOVERNMENT OF PUNJAB				Page
			161				

9603 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9604

9605

9606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
9608	----- -----	-----	-----	-----	-----	-----	-----

9609	EDUCATION 9,67,866	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,67,866	0
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9610 DEPARTMENT OF EDUCATION, OFFICER,FAZILKA-I

PROGRAMMES

PUNJAB

9611						
9612						
9613		*****				
9614		TOTAL (MH)		9,67,866	75,600	
9615		10,43,466				
9616						
9617		*****				
9618		TOTAL (DDO)		14,07,60,213	1,73,82,933	
9619		15,81,43,146				
9620						
9621		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	13,85,57,221	1,69,58,478
9622		15,55,15,699				
9623		OFFICER, FAZILKA-II		PRIMARY		
9624		SCHOOLS				
9625						
9626				104-INSPECTION	12,56,237	1,76,048
9627				14,32,285		
9628						
9629			2235	102-PENSIONS	1,067	0
9630			1,067			
9631				UNDER		
				SOCIAL		
				SECURITY		

9632				SCHEMES		
9633						
9634				200-OTHER 11,89,287	11,89,287	0
9635				PROGRAMMES		
9636						
9637			***** -----		-----	-----
9638			TOTAL (MH) 11,90,354		11,90,354	0
9639						
9640						
9641		***** -----			-----	-----
9642		TOTAL (DDO) 15,81,38,338			14,10,03,812	1,71,34,526
9643						
9644						
9645		BLOCK PRIMARY EDUCATION 6,41,83,231	2202	101-GOVERNMENT	5,80,96,099	60,87,132
9646		OFFICER, GARHSHANKAR-2 SCHOOLS		PRIMARY		
9647						
9648				104-INSPECTION 5,87,623	5,18,211	69,412
9649				109-GOVERNMENT 8,94,543	8,94,543	0
9650				SECONDARY		
9651				SCHOOLS		

9652

9653

9654

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9658

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9660

9661

9662

9663

9664

9665

9666

9667

9668

9669

9670

9671

9672

9673

TOTAL (MH)
6,56,65,397

5,95,08,853

61,56,544

2235
6,93,987

200-OTHER

6,93,987

0

PROGRAMMES

GOVERNMENT OF PUNJAB
162

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
6,93,987

6,93,987

0

EDUCATION

SECRETARY TO GOVERNMENT,

DEPARTMENT OF
EDUCATION,

9674	PUNJAB					
9675						
9676		TOTAL (DDO) 6,63,59,384			6,02,02,840	61,56,544
9677						
9678						
9679		BLOCK PRIMARY EDUCATION 61,21,743	2202	101-GOVERNMENT	40,05,299	21,16,444
9680		OFFICER,GHANAUR RAJPURA SCHOOLS		PRIMARY		
9681						
9682				109-GOVERNMENT 14,90,608	14,90,608	0
9683				SECONDARY		
9684				SCHOOLS		
9685						
9686			***** -----	-----		
9687			TOTAL (MH) 83,06,338		61,89,894	21,16,444
9688						
9689						
9690			2235 3,60,452	200-OTHER	3,60,452	0
9691				PROGRAMMES		
9692						
9693			***** -----	-----		
9694			TOTAL (MH) 3,60,452		3,60,452	0

9695

9696

9697

9698

TOTAL (DDO)
7,43,32,187

6,60,59,199

82,72,988

9699

9700

9701

BLOCK PRIMARY EDUCATION
6,96,72,584

2202

101-GOVERNMENT

6,21,39,732

75,32,852

9702

OFFICER,KAHNUWAN I
SCHOOLS

PRIMARY

9703

9704

104-INSPECTION
14,89,864

14,89,864

0

9705

9706

TOTAL (MH)
7,11,62,448

6,36,29,596

75,32,852

9707

9708

9709

9710

TOTAL (DDO)
7,11,62,448

6,36,29,596

75,32,852

9711

9712

9713

BLOCK PRIMARY EDUCATION
3,25,500

2235

102-CHILD

3,25,500

0

9714

OFFICER,KARTARPUR
WELFARE

9715

9716

200-OTHER
2,09,172

2,09,172

0

9717

PROGRAMMES						
9718						
9719			***** -----	-----		
9720			TOTAL (MH) 5,34,672	5,34,672		0
9721						
9722	GOVERNMENT OF PUNJAB 163					Page
9723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
9724						
9725						
9726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
9727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
9728	----- -----	-----	-----	-----	-----	-----
9729						
9730						
9731			***** -----	-----		
9732	EDUCATION 5,34,672	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	5,34,672		0
9733		DEPARTMENT OF EDUCATION,				
9734		PUNJAB				
9735						
9736						
9737						
9738			BLOCK PRIMARY EDUCATION 13,37,56,735	2202	101-GOVERNMENT	13,36,53,839 1,02,896
9739			OFFICER, KHADUR SAHIB SCHOOLS		PRIMARY	
9740						

9741				104-INSPECTION 19,38,045	19,38,045	0
9742				***** -----	-----	-----
9743				TOTAL (MH) 13,62,29,452	13,61,26,556	1,02,896
9744						
9745						
9746				2235 200-OTHER 7,59,236	6,12,644	1,46,592
9747				PROGRAMMES		
9748						
9749				***** -----	-----	-----
9750				TOTAL (MH) 7,59,236	6,12,644	1,46,592
9751						
9752						
9753				***** -----	-----	-----
9754				TOTAL (DD0) 13,69,88,688	13,67,39,200	2,49,488
9755						
9756						
9757				BLOCK PRIMARY EDUCATION 10,55,20,668	2202 101-GOVERNMENT 10,14,42,146	40,78,522
9758				OFFICER, KHARAR -II SCHOOLS	PRIMARY	
9759						
9760					104-INSPECTION 6,52,012	5,80,560 71,452
9761				***** -----	-----	-----

9762			TOTAL (MH) 10,61,72,680		10,20,22,706	41,49,974
9763						
9764						
9765		***** -----			-----	-----
9766		TOTAL (DDO) 10,61,72,680			10,20,22,706	41,49,974
9767						
9768						
9769		BLOCK PRIMARY EDUCATION 6,64,26,099	2202	101-GOVERNMENT	6,62,05,612	2,20,487
9770		OFFICER, KHARAR-I AT MOHALI SCHOOLS		PRIMARY		
9771						
9772				104-INSPECTION 6,46,771	5,79,823	66,948
9773				109-GOVERNMENT 6,68,007	3,96,848	2,71,159
9774				SECONDARY		
9775				SCHOOLS		
9776						
9777			***** -----		-----	-----
9778			TOTAL (MH) 6,77,40,877		6,71,82,283	5,58,594
9779						
9780						
9781						
9782		GOVERNMENT OF PUNJAB 164				Page
9783		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

9784

9785

9786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
9787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

9788	-----	-----	-----	-----	-----	-----	-----

9789	EDUCATION 15,17,541	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	15,17,541	0
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9790		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER, KHARAR-I AT MOHALI				
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9791		PUNJAB					
------	--	--------	--	--	--	--	--

9792

9793				*****		-----	-----

9794				TOTAL (MH) 15,17,541		15,17,541	0
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9795

9796

9797			*****			-----	-----

9798			TOTAL (DDO) 6,92,58,418			6,86,99,824	5,58,594
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9799

9800

9801			BLOCK PRIMARY EDUCATION 19,82,98,864	2202	101-GOVERNMENT	17,42,51,132	2,40,47,732
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9802			OFFICER, KHUIAN SARWALA SCHOOLS		PRIMARY		
------	--	--	------------------------------------	--	---------	--	--

9803

9804					104-INSPECTION 12,79,129	11,38,377	1,40,752
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9805				*****		-----	-----

9806				TOTAL (MH)		17,53,89,509	2,41,88,484
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			19,95,77,993			
9807						
9808						
9809			2235 1,69,704	200-OTHER	1,69,704	0
9810				PROGRAMMES		
9811						
9812			***** -----		-----	-----
9813			TOTAL (MH) 1,69,704		1,69,704	0
9814						
9815						
9816			***** -----		-----	-----
9817			TOTAL (DDO) 19,97,47,697		17,55,59,213	2,41,88,484
9818						
9819						
9820			BLOCK PRIMARY EDUCATION 8,96,37,063	2202	101-GOVERNMENT 8,04,49,200	91,87,863
9821			OFFICER, KURALI SCHOOLS		PRIMARY	
9822						
9823					104-INSPECTION 14,51,361	13,42,965 1,08,396
9824					109-GOVERNMENT 1,86,648	0 1,86,648
9825					SECONDARY	
9826					SCHOOLS	

9827

9828

9829

9830

9831

9832

9833

9834

9835

9836

9837

9838

9839

9840

9841

9842

9843

9844

9845

9846

9847

9848

9849

TOTAL (MH)
9,12,75,072

8,17,92,165

94,82,907

TOTAL (DDO)
9,12,75,072

8,17,92,165

94,82,907

BLOCK PRIMARY EDUCATION
9,81,84,785

2202

101-GOVERNMENT

9,81,39,185

45,600

OFFICER, MAJRI
SCHOOLS

PRIMARY

104-INSPECTION
11,98,524

11,98,524

0

109-GOVERNMENT
26,797

26,797

0

GOVERNMENT OF PUNJAB
165

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

9850

SCHOOLS

9851

9852

9853

TOTAL (MH)
9, 94, 10, 106 9, 93, 64, 506 45, 600

9854

9855

9856

9857

TOTAL (DDO)
9, 94, 10, 106 9, 93, 64, 506 45, 600

9858

9859

9860 EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 19, 19, 92, 617 43, 55, 526
 19, 63, 48, 143

9861

DEPARTMENT OF EDUCATION, OFFICER, MANSA, BLOCK PRIMARY
SCHOOLS

PRIMARY

9862

PUNJAB
OFFICER, MANSA EDUCATION

9863

9864

104-INSPECTION
6, 75, 090 6, 15, 042 60, 048

9865

9866

TOTAL (MH)
19, 70, 23, 233 19, 26, 07, 659 44, 15, 574

9867

9868

9869

2235 200-OTHER 31, 88, 743 3, 37, 162
35, 25, 905

9870

PROGRAMMES

9871					
9872		*****			
9873		TOTAL (MH)		31,88,743	3,37,162
		35,25,905			
9874					
9875					
9876		*****			
9877		TOTAL (DDO)		19,57,96,402	47,52,736
		20,05,49,138			
9878					
9879					
9880	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,28,44,532	32,445
	7,28,76,977				
9881	OFFICER,MORINDA		PRIMARY		
	SCHOOLS				
9882					
9883			104-INSPECTION	5,90,717	1,52,956
			7,43,673		
9884		*****			
9885		TOTAL (MH)		7,34,35,249	1,85,401
		7,36,20,650			
9886					
9887					
9888		2235	200-OTHER	7,23,226	0
		7,23,226			
9889			PROGRAMMES		
9890					
9891		*****			
9892		TOTAL (MH)		7,23,226	0
		7,23,226			

9893

9894

9895

9896

TOTAL (DDO)
7,43,43,876

7,41,58,475

1,85,401

9897

9898

9899

BLOCK PRIMARY EDUCATION
7,09,37,110

2202

101-GOVERNMENT

6,37,00,755

72,36,355

9900

OFFICER, MUKANDPUR
SCHOOLS

PRIMARY

9901

9902

GOVERNMENT OF PUNJAB
166

Page

9903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9904

9905

9906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

9907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

9908

9909

9910

EDUCATION
8,57,877

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2202

104-INSPECTION

7,71,605

86,272

9911

DEPARTMENT OF EDUCATION,
OFFICER, MUKANDPUR

9912

PUNJAB

9913

9914

9915

TOTAL (MH)
7,17,94,987

6,44,72,360

73,22,627

9916

9917						
9918		*****				
9919		TOTAL (DDO)			6,44,72,360	73,22,627
9920		7,17,94,987				
9921						
9922		BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,706	0
9923		37,706				
9924		OFFICER,MUKANDPUR, BANGA				
9925		PROGRAMMES				
9926						
9927						
9928						
9929		*****				
9930		TOTAL (MH)			37,706	0
9931		37,706				
9932						
9933		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,89,30,499	1,09,08,724
9934		9,98,39,223				
9935		OFFICER,MUKERIAN BLOCK-I		PRIMARY		
9936		SCHOOLS				
9937						
9938				104-INSPECTION	10,03,323	66,100
9939				10,69,423		

9940					
9941		2235 2,48,795	200-OTHER	2,48,795	0
9942			PROGRAMMES		
9943					
9944		***** -----		-----	-----
9945		TOTAL (MH) 2,48,795		2,48,795	0
9946					
9947					
9948		***** -----		-----	-----
9949		TOTAL (DDO) 10,11,57,441		9,01,82,617	1,09,74,824
9950					
9951					
9952		BLOCK PRIMARY EDUCATION 8,69,22,200	2202 101-GOVERNMENT	7,49,75,257	1,19,46,943
9953		OFFICER,MUKERIAN BLOCK-II SCHOOLS	PRIMARY		
9954					
9955			104-INSPECTION 8,45,204	7,14,512	1,30,692
9956		***** -----		-----	-----
9957		TOTAL (MH) 8,77,67,404		7,56,89,769	1,20,77,635
9958					
9959					
9960		2235 4,04,824	200-OTHER	3,98,424	6,400
9961					

9963

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

9964

9965

9966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

9967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

9968

9969

PROGRAMMES

9970

9971

9972

TOTAL (MH)

4,04,824

3,98,424

6,400

9973

9974

9975

9976

TOTAL (DD0)

8,81,72,228

7,60,88,193

1,20,84,035

9977

9978

9979

EDUCATION

32,67,395

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

29,44,409

3,22,986

9980

DEPARTMENT OF EDUCATION,

PROGRAMMES

OFFICER, MUKTSAR

9981

PUNJAB

9982

9983

9984

TOTAL (MH)

32,67,395

29,44,409

3,22,986

9985						
9986						
9987		*****				
9988		TOTAL (DD0)			29,44,409	3,22,986
9989		32,67,395				
9990						
9991		BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	2,14,260	0
9992		2,14,260				
9993		OFFICER, NABHA				
		SECONDARY				
				SCHOOLS		
9994						
9995			*****			
9996			TOTAL (MH)		2,14,260	0
			2,14,260			
9997						
9998						
9999			2235	200-OTHER	2,04,921	0
			2,04,921			
10000				PROGRAMMES		
10001						
10002			*****			
10003			TOTAL (MH)		2,04,921	0
			2,04,921			
10004						
10005						
10006		*****				

10007	TOTAL (DDO) 4,19,181				4,19,181	0
10008						
10009						
10010	BLOCK PRIMARY EDUCATION 6,10,05,932				2202101-GOVERNMENT	5,49,01,81861,04,114
10011	OFFICER, NADALA SCHOOLS				PRIMARY	
10012						
10013					104-INSPECTION 2,68,725	2,68,7250
10014					***** -----	-----
10015					TOTAL (MH) 6,12,74,657	5,51,70,54361,04,114
10016						
10017						
10018	***** -----				-----	-----
10019	TOTAL (DDO) 6,12,74,657					5,51,70,54361,04,114
10020						
10021						
10022	GOVERNMENT OF PUNJAB 168					
10023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
10024						
10025						
10026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITUREEXPENDITURE
10027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
10028	----- -----	-----	-----	-----	-----	-----
10029						
10030	EDUCATION 7,61,77,117	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,58,62,6873,14,430

10031	DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,NANGAL TOWNSHIP	PRIMARY		
10032	PUNJAB				
10033					
10034			104-INSPECTION 15,43,547	12,75,663	2,67,884
10035			***** -----	-----	-----
10036			TOTAL (MH) 13,89,95,321	13,23,08,893	66,86,428
10037					
10038					
10039			2235 200-OTHER 10,61,080	10,61,080	0
10040			PROGRAMMES		
10041					
10042			***** -----	-----	-----
10043			TOTAL (MH) 10,61,080	10,61,080	0
10044					
10045					
10046			***** -----	-----	-----
10047			TOTAL (DDO) 14,00,56,401	13,33,69,973	66,86,428
10048					
10049					
10050		BLOCK PRIMARY EDUCATION	2202 109-GOVERNMENT	1,04,868	0
10051		OFFICER,NURPUR BEDI SECONDARY			
10052					

		SCHOOLS			
10053					
10054		*****		-----	-----

10055		TOTAL (MH)		1, 04, 868	0
		1, 04, 868			
10056					
10057					
10058		2235	200-OTHER	1, 50, 511	6, 042
		1, 56, 553			
10059					
		PROGRAMMES			
10060					
10061		*****		-----	-----

10062		TOTAL (MH)		1, 50, 511	6, 042
		1, 56, 553			
10063					
10064					
10065	*****			-----	-----

10066	TOTAL (DDO)			2, 55, 379	6, 042
	2, 61, 421				
10067					
10068					
10069	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	1, 33, 864	0
	1, 33, 864				
10070	OFFICER, OFFICE OF BLOCK PRIMARY				
	SECONDARY				
10071	EDUCATION OFFICER, ESAST-2				
	SCHOOLS				
10072					
10073		*****		-----	-----

10074	TOTAL (MH)				1,33,864	0
10075	1,33,864					
10076						
10077	2235				102-CHILD	0
	7,55,800					
10078					WELFARE	
10079						
10080					104-DEPOSIT	0
					10,000	
10081						
10082	GOVERNMENT OF PUNJAB					Page
	169					
10083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
10084						
10085						
10086	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
10087	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
10088	-----	-----	-----	-----	-----	-----

10089					LINKED	
10090					INSURANCE	
10091					SCHEME - GOVERNME	
10092					NT	
					PROVIDENT	
10093					FUND	

10094							
10095	EDUCATION 2,32,896	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	BLOCK PRIMARY EDUCATION	2235	200-OTHER	2,32,896	0
10096			OFFICER,OFFICE OF BLOCK PRIMARY				
10097		PUNJAB ESAST-2	EDUCATION OFFICER,				
10098							
10099				***** -----		-----	-----
10100				TOTAL (MH) 9,98,696		9,98,696	0
10101							
10102							
10103			***** -----			-----	-----
10104			TOTAL (DDO) 11,32,560			11,32,560	0
10105							
10106							
10107			BLOCK PRIMARY EDUCATION 15,45,43,789	2202	101-GOVERNMENT	13,77,38,672	1,68,05,117
10108			OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10109			EDUCATION OFFICER, MANGAT-1				
10110							
10111					104-INSPECTION 17,72,373	17,18,937	53,436
10112				***** -----		-----	-----
10113				TOTAL (MH) 15,63,16,162		13,94,57,609	1,68,58,553
10114							
10115							
10116			***** -----			-----	-----

10117	TOTAL (DD0) 15,63,16,162			13,94,57,609	1,68,58,553
10118					
10119					
10120	BLOCK PRIMARY EDUCATION 1,07,200	2235	102-CHILD	0	1,07,200
10121	OFFICER,OFFICE OF THE BLOCK WELFARE				
10122	PRIMARY EDUCATION OFFICER,				
10123	BHOGPURA				
10124					
10125			200-OTHER 67,216	67,216	0
10126			PROGRAMMES		
10127					
10128		***** -----		-----	-----
10129		TOTAL (MH) 1,74,416		67,216	1,07,200
10130					
10131					
10132	***** -----			-----	-----
10133	TOTAL (DD0) 1,74,416			67,216	1,07,200
10134					
10135					
10136	BLOCK PRIMARY EDUCATION 7,29,95,862	2202	101-GOVERNMENT	6,54,82,772	75,13,090
10137	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10138	PRIMARY EDUCATION				

	OFFICER,						
10139	DEHLON - II						
10140							
10141							
10142	GOVERNMENT OF PUNJAB						Page
	170						
10143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
10144							
10145							
10146	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
10147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
10148	-----	-----	-----	-----	-----	-----	-----

10149	EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	14,08,975	49,608
	14,58,583						
10150		DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE				
		BLOCK					
10151		PUNJAB	PRIMARY EDUCATION				
		OFFICER,					
10152	DEHLON - II						
10153							
10154	*****						-----

10155	TOTAL (MH)						
	7,44,54,445						6,68,91,747
							75,62,698
10156							
10157							
10158	2235						533
	533						0
10159	PROGRAMMES						
10160							

10161		***** -----			-----	-----
10162			TOTAL (MH) 533		533	0
10163						
10164						
10165		***** -----			-----	-----
10166			TOTAL (DDO) 7,44,54,978		6,68,92,280	75,62,698
10167						
10168						
10169		BLOCK PRIMARY EDUCATION 10,02,93,605	2202	101-GOVERNMENT	9,03,58,582	99,35,023
10170		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10171		PRIMARY EDUCATION OFFICER,				
10172		DORAHA				
10173						
10174				104-INSPECTION 13,60,994	13,06,262	54,732
10175			***** -----		-----	-----
10176			TOTAL (MH) 10,16,54,599		9,16,64,844	99,89,755
10177						
10178						
10179			2235 1,65,000	107-SWATANTRATA	1,65,000	0
10180				SAINIK SAMMAN		
10181				PENSION SCHEME		

10182

10183

200-OTHER
5,74,069

4,53,849

1,20,220

10184

PROGRAMMES

10185

10186

10187

TOTAL(MH)
7,39,069

6,18,849

1,20,220

10188

10189

10190

10191

TOTAL(DDO)
10,23,93,668

9,22,83,693

1,01,09,975

10192

10193

10194

BLOCK PRIMARY EDUCATION
3,92,62,082

2202

101-GOVERNMENT

3,92,52,497

9,585

10195

OFFICER,OFFICE OF THE BLOCK
SCHOOLS

PRIMARY

10196

PRIMARY EDUCATION
OFFICER,

10197

GORAYA-1

10198

10199

104-INSPECTION
96,300

96,300

0

10200

10201

10202

GOVERNMENT OF PUNJAB
171

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10203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

10204

10205

10206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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10207	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

10209	TOTAL (MH)	3, 93, 48, 797	9, 585
	3, 93, 58, 382		

10210

10211

10212 EDUCATION SECRETARY TO GOVERNMENT, *****

10213 DEPARTMENT OF
EDUCATION,

10214 PUNJAB

10215

10216	TOTAL (DDO)	3, 93, 48, 797	9, 585
	3, 93, 58, 382		

10217

10218

10219	BLOCK PRIMARY EDUCATION 12, 86, 16, 157	2202	101-GOVERNMENT	11, 37, 57, 310	1, 48, 58, 847
-------	--	------	----------------	-----------------	----------------

10220	OFFICER, OFFICE OF THE BLOCK SCHOOLS	PRIMARY
-------	---	---------

10221 PRIMARY EDUCATION
OFFICER,

10222 JAGRAON

10223

10224	104-INSPECTION	9,36,286	0
	9,36,286		

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10225                                     *****
                                     -----
                                     -----
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10226		TOTAL (MH) 16,89,10,825		15,40,42,393	1,48,68,432
10227					
10228					
10229		2235 6,835	200-OTHER	6,835	0
10230			PROGRAMMES		
10231					
10232		***** -----		-----	-----
10233		TOTAL (MH) 6,835		6,835	0
10234					
10235					
10236		***** -----		-----	-----
10237		TOTAL (DDO) 16,89,17,660		15,40,49,228	1,48,68,432
10238					
10239					
10240		BLOCK PRIMARY EDUCATION 11,31,84,775	2202	101-GOVERNMENT 10,12,24,187	1,19,60,588
10241		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY	
10242		PRIMARY EDUCATION OFFICER,			
10243		KHANNA-I			
10244					
10245			104-INSPECTION 17,75,351	17,75,351	0
10246		***** -----		-----	-----

10247	TOTAL (MH)				10,29,99,538	1,19,60,588
	11,49,60,126					
10248						
10249						
10250	*****				-----	-----

10251	TOTAL (DDO)				10,29,99,538	1,19,60,588
	11,49,60,126					
10252						
10253						
10254	BLOCK PRIMARY EDUCATION		2202	101-GOVERNMENT	11,73,06,111	1,45,60,038
	13,18,66,149					
10255	OFFICER,OFFICE OF THE BLOCK			PRIMARY		
	SCHOOLS					
10256	PRIMARY EDUCATION					
	OFFICER,					
10257	KHANNA-II					
10258						
10259				104-INSPECTION	4,05,790	70,396
				4,76,186		
10260	*****				-----	-----

10261						
10262	GOVERNMENT OF PUNJAB					Page
	172					
10263	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
10264						
10265						
10266	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
10267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
10268	-----	-----	-----	-----	-----	-----

10269	TOTAL (MH)				11,77,11,901	1,46,30,434
	13,23,42,335					

10270

10271

10272

EDUCATION
4,51,803

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

4,51,803

0

10273

DEPARTMENT OF EDUCATION,
PROGRAMMES

OFFICER,OFFICE OF THE BLOCK

10274

PUNJAB
OFFICER,

PRIMARY EDUCATION

10275

KHANNA-II

10276

10277

10278

TOTAL (MH)
13,27,94,138

11,81,63,704

1,46,30,434

10279

10280

10281

10282

TOTAL (DDO)
13,27,94,138

11,81,63,704

1,46,30,434

10283

10284

10285

BLOCK PRIMARY EDUCATION
2,73,286

2202

102-ASSISTANCE

2,73,286

0

10286

OFFICER,OFFICE OF THE BLOCK
TO

10287

PRIMARY EDUCATION OFFICER,
NON-GOVERNMENT

10288

MACHIWARA
SCHOOLS

PRIMARY

10289

10290

109-GOVERNMENT
1,86,049

1,86,049

0

10291

SECONDARY

10292			SCHOOLS		
10293					
10294		*****			
10295		TOTAL (MH)		4,59,335	0
10296		4,59,335			
10297					
10298		2235	200-OTHER	5,000	0
		5,000			
10299			PROGRAMMES		
10300					
10301		*****			
10302		TOTAL (MH)		5,000	0
		5,000			
10303					
10304					
10305		*****			
10306		TOTAL (DD0)		4,64,335	0
		4,64,335			
10307					
10308					
10309		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	12,78,35,477
		14,17,62,945			1,39,27,468
10310		OFFICER,OFFICE OF THE BLOCK		PRIMARY	
		SCHOOLS			
10311		PRIMARY EDUCATION			
		OFFICER,			
10312		MANGAT - II			

10313

10314

104-INSPECTION 17,44,176 18,000
17,62,176

10315

***** -----

10316

TOTAL (MH) 12,95,79,653 1,39,45,468
14,35,25,121

10317

10318

10319

2235 200-OTHER 3,05,668 0
3,05,668

10320

PROGRAMMES

10321

10322 GOVERNMENT OF PUNJAB Page
173

10323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10324

10325

10326 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

10327 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

10328 -----

10329

10330 ***** -----

10331

TOTAL (MH) 3,05,668 0
3,05,668

10332

10333

10334

***** -----

10335			TOTAL (DDO) 14,38,30,789			12,98,85,321	1,39,45,468
10336							
10337							
10338	EDUCATION 5,17,90,287	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,71,78,328	46,11,959
10339		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK		PRIMARY		
10340		PUNJAB OFFICER,	PRIMARY EDUCATION				
10341			MANGAT-III NIZAM ROAD				
10342							
10343					104-INSPECTION 15,09,598	14,27,130	82,468
10344					109-GOVERNMENT 1,08,527	1,08,527	0
10345					SECONDARY		
10346					SCHOOLS		
10347							
10348				***** -----	-----		
10349				TOTAL (MH) 5,34,08,412		4,87,13,985	46,94,427
10350							
10351							
10352				2235 1,88,116	200-OTHER	1,88,116	0
10353					PROGRAMMES		
10354							
10355				***** -----	-----		

10356			TOTAL (MH) 1,88,116		1,88,116	0
10357						
10358						
10359		***** -----			-----	-----
10360		TOTAL (DDO) 5,35,96,528			4,89,02,101	46,94,427
10361						
10362						
10363		BLOCK PRIMARY EDUCATION 4,94,43,538	2202	101-GOVERNMENT	4,94,43,538	0
10364		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10365		PRIMARY EDUCATION OFFICER,				
10366		NURMAHAL				
10367						
10368				104-INSPECTION 12,69,374	12,69,374	0
10369			***** -----		-----	-----
10370			TOTAL (MH) 5,07,12,912		5,07,12,912	0
10371						
10372						
10373			2235 5,20,929	200-OTHER	5,13,246	7,683
10374				PROGRAMMES		
10375						
10376			***** -----		-----	-----

10377	TOTAL (MH)				5,13,246	7,683	
10378							
10379							
10380	*****				-----	-----	
10381							
10382	GOVERNMENT OF PUNJAB						
	174						
10383	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
10384							
10385							
10386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10388	-----	-----	-----	-----	-----	-----	-----
10389	TOTAL (DDO)				5,12,26,158	7,683	
10390							
10391							
10392	EDUCATION 4,40,77,162	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	4,40,73,342	3,820
10393		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK		PRIMARY		
10394		PUNJAB OFFICER,	PRIMARY EDUCATION				
10395			PHILLOUR				
10396							
10397					104-INSPECTION 2,68,710	2,68,710	0
10398	*****				-----	-----	
10399	TOTAL (MH)				4,48,55,298	11,503	
	4,48,66,801						

10400

10401

10402

2235200-OTHER1,62,9780

10403

PROGRAMMES

10404

10405

*****-----

10406

TOTAL (MH)1,62,9780

10407

10408

10409

*****-----

10410

TOTAL (DDO)9,57,42,6919,57,31,18811,503

10411

10412

10413

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT4,99,72,53749,89,897

10414

OFFICER,OFFICE OF THE BLOCKSCHOOLSPRIMARY

10415

PRIMARY EDUCATIONOFFICER,

10416

SAMRALA-I

10417

10418

104-INSPECTION8,29,80726,660

10419

109-GOVERNMENT83,0530

10420

SECONDARY

10421

SCHOOLS

10422

10423

789-SPECIAL
3,000

3,000

0

10424

COMPONENT
PLAN

10425

FOR
SCHEDULED

10426

CASTES

10427

10428

10429

TOTAL (MH)
5,59,04,954

5,08,88,397

50,16,557

10430

10431

10432

2235 200-OTHER
15,072

15,072

0

10433

PROGRAMMES

10434

10435

10436

TOTAL (MH)
15,072

15,072

0

10437

10438

10439

10440

TOTAL (DDO)

5,09,03,469

50,16,557

10441	GOVERNMENT OF PUNJAB							Page
10442	175							
10443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
10444								
10445								
10446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
10447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
10448	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
10449								
10450								
10451	EDUCATION 8,30,40,302	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,41,47,520	88,92,782	
10452		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,OFFICE OF THE BLOCK		PRIMARY			
10453		PUNJAB OFFICER,	PRIMARY EDUCATION					
10454			SAMRALA-II					
10455								
10456					104-INSPECTION 2,72,325	2,52,425	19,900	
10457					109-GOVERNMENT 9,61,427	9,61,427	0	
10458								
10459					SECONDARY			
10460								
10461				***** -----		-----	-----	
10462				TOTAL (MH)		7,53,61,372	89,12,682	

			8,42,74,054		
10463					
10464					
10465		2235 2,23,502	200-OTHER	2,23,502	0
10466			PROGRAMMES		
10467					
10468		***** -----		-----	-----
10469		TOTAL (MH) 2,23,502		2,23,502	0
10470					
10471					
10472		***** -----		-----	-----
10473		TOTAL (DDO) 8,44,97,556		7,55,84,874	89,12,682
10474					
10475					
10476		BLOCK PRIMARY EDUCATION 8,55,21,424	2202	101-GOVERNMENT	7,71,01,377 84,20,047
10477		OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY	
10478		PRIMARY EDUCATION OFFICER,			
10479		SIDHWAN BET-I			
10480					
10481				104-INSPECTION 9,95,187	8,92,243 1,02,944
10482		***** -----		-----	-----
10483		TOTAL (MH) 8,65,16,611		7,79,93,620	85,22,991

10484

10485

10486

10487

TOTAL (DD0)
8,65,16,611 7,79,93,620 85,22,991

10488

10489

10490

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 7,28,00,658 79,21,812
8,07,22,470

10491

OFFICER,OFFICE OF THE BLOCK SCHOOLS PRIMARY

10492

PRIMARY EDUCATION
OFFICER,

10493

SIDHWAN
BET-II

10494

10495

104-INSPECTION 7,63,258 0
7,63,258

10496

10497

TOTAL (MH) 7,35,63,916 79,21,812
8,14,85,728

10498

10499

10500

10501

10502

GOVERNMENT OF PUNJAB Page
176

10503

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10504

10505

10506

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

10507	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
10508	-----	-----	-----	-----	-----
10509		TOTAL (DDO)		7,35,63,916	79,21,812
10510		8,14,85,728			
10511					
10512	EDUCATION SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,46,86,503	1,35,44,581
10513	DEPARTMENT OF EDUCATION, SCHOOLS		PRIMARY		
10514	PUNJAB OFFICER,	PRIMARY EDUCATION			
10515		SUDHAR			
10516					
10517			104-INSPECTION	14,89,095	3,33,592
			18,22,687		
10518		*****		-----	-----

10519		TOTAL (MH)		18,97,39,514	2,17,99,985
		21,15,39,499			
10520					
10521					
10522		2235	200-OTHER	2,31,322	0
		2,31,322			
10523			PROGRAMMES		
10524					
10525		*****		-----	-----

10526		TOTAL (MH)		2,31,322	0
		2,31,322			
10527					
10528					

10529	***** -----			-----	-----
10530	TOTAL (DDO) 21,17,70,821			18,99,70,836	2,17,99,985
10531					
10532					
10533	BLOCK PRIMARY EDUCATION 19,73,58,511	2202	101-GOVERNMENT	17,50,03,136	2,23,55,375
10534	OFFICER,OFFICE OF THE BLOCK SCHOOLS		PRIMARY		
10535	PRIMARY EDUCATION OFFICER-2				
10536					
10537			104-INSPECTION 8,38,590	7,65,458	73,132
10538		***** -----		-----	-----
10539		TOTAL (MH) 19,81,97,101		17,57,68,594	2,24,28,507
10540					
10541					
10542		2235 60,000	107-SWATANTRATA	60,000	0
10543			SAINIK SAMMAN		
10544			PENSION SCHEME		
10545					
10546		***** -----		-----	-----
10547		TOTAL (MH) 60,000		60,000	0
10548					
10549					

10550

10551

TOTAL (DDO)
19,82,57,101

17,58,28,594

2,24,28,507

10552

10553

10554

BLOCK PRIMARY EDUCATION
1,05,458

2235

200-OTHER

1,05,458

0

10555

OFFICER,OFFICE OF THE BLOCK
PROGRAMMES

10556

PRIMARY EDUCATION
OFFICER-III

10557

10558

10559

TOTAL (MH)
1,05,458

1,05,458

0

10560

10561

10562

GOVERNMENT OF PUNJAB
177

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10563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

10564

10565

10566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

10567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

10568

10569

10570

EDUCATION

SECRETARY TO GOVERNMENT,

10571

DEPARTMENT OF
EDUCATION,

10572

PUNJAB

10573

10574

TOTAL (DD0)

1,05,458

1,05,458

0

10575

10576

10577

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

8,55,89,832

1,00,37,687

9,56,27,519

10578

OFFICER,OFFICE OF THE BLOCK

PRIMARY

SCHOOLS

10579

PRIMARY OFFICER, DEHLON

-I

10580

10581

104-INSPECTION

5,66,813

63,028

6,29,841

10582

10583

TOTAL (MH)

8,62,62,103

1,01,00,715

9,63,62,818

10584

10585

10586

2235

200-OTHER

1,82,564

0

1,82,564

10587

PROGRAMMES

10588

10589

10590

TOTAL (MH)

1,82,564

0

1,82,564

10591

10592

10593

10594

TOTAL (DD0)

8,64,44,667

1,01,00,715

9,65,45,382

10595					
10596					
10597	BLOCK PRIMARY EDUCATION 23,00,95,404	2202	101-GOVERNMENT	20,59,76,831	2,41,18,573
10598	OFFICER,OFFICER OF THE BLOCK SCHOOLS		PRIMARY		
10599	KPRIMARY OFFICER-1				
10600					
10601			104-INSPECTION 11,70,626	11,70,626	0
10602			109-GOVERNMENT 41,806	41,806	0
10603			SECONDARY		
10604			SCHOOLS		
10605					
10606		***** -----		-----	-----
10607		TOTAL (MH) 23,13,07,836		20,71,89,263	2,41,18,573
10608					
10609					
10610		2235 16,07,131	200-OTHER	9,11,133	6,95,998
10611			PROGRAMMES		
10612					
10613		***** -----		-----	-----
10614		TOTAL (MH) 16,07,131		9,11,133	6,95,998

10615

10616

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10633

10634

10635

10636

TOTAL (DDO)
23,29,14,967

20,81,00,396

2, 48, 14, 571

GOVERNMENT OF PUNJAB
178

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

.....

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,78,20,472	1,71,936
9,79,92,408						

DEPARTMENT OF EDUCATION, OFFICER, PATIALA
SCHOOLS

PUNJAB

104-INSPECTION	4,58,359	0
4,58,359		

109-GOVERNMENT	5,20,604	0
5,20,604		

SECONDARY

SCHOOLS

10637

10638

10639

10640

10641

10642

10643

10644

10645

10646

10647

10648

10649

10650

10651

10652

10653

10654

10655

10656

10657

10658

TOTAL (MH)
9,89,71,371

9,87,99,435

1,71,936

TOTAL (DDO)
9,89,71,371

9,87,99,435

1,71,936

BLOCK PRIMARY EDUCATION
27,24,44,426

2202

101-GOVERNMENT

24,30,86,750

2,93,57,676

OFFICER, PATIALA-1
SCHOOLS

PRIMARY

104-INSPECTION
25,98,335

25,98,335

0

TOTAL (MH)
27,50,42,761

24,56,85,085

2,93,57,676

2235
9,06,473

200-OTHER

9,06,473

0

PROGRAMMES

TOTAL (MH)
9,06,473

9,06,473

0

10659

10660

10661

10662

TOTAL (DDO)
27,59,49,234

24,65,91,558

2,93,57,676

10663

10664

10665

BLOCK PRIMARY EDUCATION
15,89,74,240

2202

101-GOVERNMENT

14,08,90,954

1,80,83,286

10666

OFFICER, PATIALA-2
SCHOOLS

PRIMARY

10667

10668

104-INSPECTION
11,85,737

11,85,737

0

10669

10670

TOTAL (MH)
16,01,59,977

14,20,76,691

1,80,83,286

10671

10672

10673

2235
32,51,358

200-OTHER

32,31,465

19,893

10674

PROGRAMMES

10675

10676

10677

TOTAL (MH)
32,51,358

32,31,465

19,893

10678

10679

10680

10681	GOVERNMENT OF PUNJAB							Page
10682	179							
10683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
10684								
10685								
10686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
10687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
10688	-----	-----	-----	-----	-----	-----	-----	
10689			TOTAL (DDO) 16,34,11,335			14,53,08,156	1,81,03,179	
10690								
10691								
10692	EDUCATION 13,12,62,231	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	11,70,75,372	1,41,86,859	
10693		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,PATIALA-3		PRIMARY			
10694		PUNJAB						
10695								
10696					104-INSPECTION 11,48,051	10,12,635	1,35,416	
10697				***** -----		-----	-----	
10698				TOTAL (MH) 13,56,61,640		12,13,19,472	1,43,42,168	
10699								
10700								
10701				2235 16,34,437	200-OTHER	16,34,437	0	
10702	PROGRAMMES							
10703								

10704		*****				
10705		TOTAL (MH)			16,34,437	0
10706						
10707						
10708		*****				
10709		TOTAL (DDO)			26,50,30,600	3,24,25,454
10710						
10711						
10712		BLOCK PRIMARY EDUCATION	2235	200-OTHER	46,380	0
10713		OFFICER, PATTI				
10714		PROGRAMMES				
10715		*****				
10716		TOTAL (MH)			46,380	0
10717						
10718						
10719		*****				
10720		TOTAL (DDO)			46,380	0
10721						
10722						
10723		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	14,02,23,669	1,63,49,801
10724		OFFICER, PHAGWARA		PRIMARY		
10725		SCHOOLS				
10726				104-INSPECTION	19,20,941	2,36,964

10727				109-GOVERNMENT 6,41,631		6,41,631	0
10728				SECONDARY			
10729				SCHOOLS			
10730							
10731				***** -----		-----	-----
10732				TOTAL (MH) 15,93,73,006		14,27,86,241	1,65,86,765
10733							
10734							
10735				***** -----		-----	-----
10736				TOTAL (DDO) 15,93,73,006		14,27,86,241	1,65,86,765
10737							
10738							
10739				BLOCK PRIMARY EDUCATION 2,48,086	2235	200-OTHER	2,48,086 0
10740				OFFICER, RAJPURA-I PROGRAMMES			
10741							
10742				GOVERNMENT OF PUNJAB 180			Page

10743				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
10744							
10745							
10746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10748	----- -----	-----	-----	-----	-----	-----	-----

10749

10750

10751

10752

10753

10754

10755

10756

10757

10758

EDUCATION
1,78,275

SECRETARY TO GOVERNMENT,

BLOCK PRIMARY EDUCATION

2235

200-OTHER

1,78,275

0

10759

DEPARTMENT OF EDUCATION,
PROGRAMMES

OFFICER, RAJPURA-II

10760

PUNJAB

10761

10762

10763

10764

10765

10766

10767

10768

10769

10770

10771

BLOCK PRIMARY EDUCATION
29,174

2235

200-OTHER

29,174

0

OFFICER, ROPAR-I
PROGRAMMES

TOTAL (MH)
2,48,086

2,48,086

0

TOTAL (DDO)
2,48,086

2,48,086

0

TOTAL (MH)
1,78,275

1,78,275

0

TOTAL (DDO)
1,78,275

1,78,275

0

10772					
10773		*****			
10774		TOTAL (MH)		29,174	0
10775		29,174			
10776					
10777		*****			
10778		TOTAL (DDO)		29,174	0
10779		29,174			
10780					
10781	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,13,71,233	86,85,839
10782	9,00,57,072				
10783	OFFICER, ROPAR-II		PRIMARY		
10784	SCHOOLS				
10785					
10786			104-INSPECTION	7,52,456	1,08,592
10787			8,61,048		
10788					
10789		*****			
10790		TOTAL (MH)		8,21,23,689	87,94,431
10791		9,09,18,120			
10792					
10793		2235	200-OTHER	19,57,149	13,215
10794		19,70,364			
10795					
10796			PROGRAMMES		
10797					
10798					
10799		*****			
10800		TOTAL (MH)		19,57,149	13,215
10801		19,70,364			

10794

10795

10796

10797

TOTAL (DDO)

9,28,88,484

8,40,80,838

88,07,646

10798

10799

10800

BLOCK PRIMARY EDUCATION

2235

200-OTHER

1,36,942

0

10801

GOVERNMENT OF PUNJAB

181

Page

10803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

10804

10805

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

OFFICER, SAMANA-I

PROGRAMMES

10810

TOTAL (MH)

1,36,942

1,36,942

0

10813

10814

TOTAL (DDO)

1,36,942

1,36,942

0

10817

10818

10819	EDUCATION 9,06,37,036	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,10,86,272	95,50,764
10820		DEPARTMENT OF EDUCATION, SCHOOLS	OFFICER,SAMANA-II		PRIMARY		
10821		PUNJAB					
10822							
10823					104-INSPECTION 13,13,936	12,68,510	45,426
10824				***** -----		-----	-----
10825				TOTAL (MH) 9,19,50,972		8,23,54,782	95,96,190
10826							
10827							
10828				2235 18,78,564	200-OTHER	18,78,564	0
10829					PROGRAMMES		
10830							
10831				***** -----		-----	-----
10832				TOTAL (MH) 18,78,564		18,78,564	0
10833							
10834							
10835			***** -----			-----	-----
10836			TOTAL (DDO) 9,38,29,536			8,42,33,346	95,96,190
10837							
10838							
10839			BLOCK PRIMARY EDUCATION 10,07,52,629	2202	101-GOVERNMENT	9,06,64,227	1,00,88,402
10840			OFFICER,SAMANA-III		PRIMARY		

	SCHOOLS				
10841					
10842			104-INSPECTION	11,61,830	0
			11,61,830		
10843		*****			

10844		TOTAL (MH)		9,18,26,057	1,00,88,402
		10,19,14,459			
10845					
10846					
10847		2235	200-OTHER	1,43,066	0
		1,43,066			
10848			PROGRAMMES		
10849					
10850		*****			

10851		TOTAL (MH)		1,43,066	0
		1,43,066			
10852					
10853					
10854	*****				

10855	TOTAL (DD0)			9,19,69,123	1,00,88,402
	10,20,57,525				
10856					
10857					
10858	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	5,56,38,474	64,91,380
	6,21,29,854				
10859	OFFICER, SAROYA		PRIMARY		
	SCHOOLS				
10860					
10861					
10862	GOVERNMENT OF PUNJAB				
	182				

10863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
10864							
10865							
10866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
10867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
10868	-----	-----	-----	-----	-----	-----	-----
10869	EDUCATION 14,79,735	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,54,703	1,25,032
10870		DEPARTMENT OF EDUCATION, OFFICER, SAROYA					
10871		PUNJAB					
10872							
10873				*****		-----	-----
10874				TOTAL (MH) 6,36,09,589		5,69,93,177	66,16,412
10875							
10876							
10877			*****			-----	-----
10878			TOTAL (DDO) 6,36,09,589			5,69,93,177	66,16,412
10879							
10880							
10881			BLOCK PRIMARY EDUCATION 4,74,789	2235	200-OTHER	4,74,789	0
10882			OFFICER, SRI HARGOBIND PUR PROGRAMMES				
10883							
10884				*****		-----	-----
10885				TOTAL (MH) 4,74,789		4,74,789	0

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10904

TOTAL (DDO)
4,74,789

4,74,789

0

BLOCK PRIMARY EDUCATION
9,29,582

2202

109 - GOVERNMENT

9,29,582

0

OFFICER, SULTANPUR
SECONDARY

SCHOOLS

110-ASSISTANCE
3,19,752

3,19,752

0

TO

NON - GOVERNMENT

SECONDARY

SCHOOLS

789-SPECIAL
3,000

3,000

0

COMPONENT PLAN

FOR
SCHEDULED

10905	CASTES						
10906							
10907	*****			-----		-----	
10908	TOTAL (MH)			12, 52, 334		0	
10909							
10910							
10911	2235			200-OTHER		1, 15, 000	
	1, 51, 039					36, 039	
10912	PROGRAMMES						
10913							
10914	*****			-----		-----	
10915	TOTAL (MH)			1, 15, 000		36, 039	
10916							
10917							
10918	*****			-----		-----	
10919	TOTAL (DD0)			13, 67, 334		36, 039	
10920							
10921							
10922	GOVERNMENT OF PUNJAB						
	183						
10923	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
10924	2022						
10925							
10926	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
10927	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

10928	-----						
10929	-----						
10930	EDUCATION 1,15,535	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,15,535	0
10931		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER, TAKATGARH, NURPUR BEDI				
10932		PUNJAB					
10933							
10934				*****		-----	-----
10935				TOTAL (MH) 2,66,574		2,30,535	36,039
10936							
10937							
10938			*****			-----	-----
10939			TOTAL (DDO) 15,18,908			14,82,869	36,039
10940							
10941							
10942			BLOCK PRIMARY EDUCATION 6,89,49,031	2202	101-GOVERNMENT	6,15,74,800	73,74,231
10943			OFFICER, TANDA-1 SCHOOLS		PRIMARY		
10944							
10945					104-INSPECTION 11,55,297	10,36,049	1,19,248
10946				*****		-----	-----
10947				TOTAL (MH) 7,01,04,328		6,26,10,849	74,93,479
10948							
10949							

10950		2235	200-OTHER	7,04,992	0
		7,04,992			
10951			PROGRAMMES		
10952					
10953		*****			

10954		TOTAL (MH)		7,04,992	0
		7,04,992			
10955					
10956					
10957		*****			

10958		TOTAL (DDO)		6,33,15,841	74,93,479
		7,08,09,320			
10959					
10960					
10961	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	7,02,83,628	84,43,211
	7,87,26,839				
10962	OFFICER, TANDA-2		PRIMARY		
	SCHOOLS				
10963					
10964			104-INSPECTION	5,56,680	94,208
			6,50,888		
10965		*****			

10966		TOTAL (MH)		7,08,40,308	85,37,419
		7,93,77,727			
10967					
10968					
10969		2235	200-OTHER	4,99,224	0
		4,99,224			
10970			PROGRAMMES		

10971

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10996			TOTAL (MH) 7,02,24,433		7,02,24,433	0
10997						
10998						
10999		***** -----			-----	
11000		TOTAL (DDO) 7,02,24,433			7,02,24,433	0
11001						
11002						
11003		BLOCK PRIMARY EDUCATION 83,694	2235	102-PENSIONS	83,694	0
11004		OFFICER-I, BATALA-I SOCIAL		UNDER		
11005				SECURITY		
11006				SCHEMES		
11007						
11008				200-OTHER 3,28,590	3,28,590	0
11009				PROGRAMMES		
11010						
11011			***** -----		-----	
11012			TOTAL (MH) 4,12,284		4,12,284	0
11013						
11014						
11015		***** -----			-----	
11016		TOTAL (DDO)			4,12,284	0

		4,12,284				
11017						
11018						
11019	BLOCK PRIMARY EDUCATION 10,74,34,109	2202	101-GOVERNMENT	9,10,70,822	1,63,63,287	
11020	OFFICER-I, FEROZEPUR SCHOOLS		PRIMARY			
11021						
11022			104-INSPECTION 11,82,565	11,82,565	0	
11023		***** -----		-----	-----	
11024		TOTAL (MH) 10,86,16,674		9,22,53,387	1,63,63,287	
11025						
11026						
11027		2235 2,49,729	200-OTHER	2,49,729	0	
11028			PROGRAMMES			
11029						
11030		***** -----		-----	-----	
11031		TOTAL (MH) 2,49,729		2,49,729	0	
11032						
11033						
11034		***** -----		-----	-----	
11035	TOTAL (DDO) 10,88,66,403			9,25,03,116	1,63,63,287	
11036						
11037						
11038	BLOCK PRIMARY EDUCATION 44,34,713	2202	109-GOVERNMENT	44,34,713	0	

11039	OFFICER-I, KAPURTHALA SECONDARY							
11040	SCHOOLS							
11041	GOVERNMENT OF PUNJAB							Page
11042	185							
11043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
11044								
11045								
11046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
11047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
11048	----- -----	-----	-----	-----	-----	-----	-----	
11049								
11050	EDUCATION 3,24,442	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	110-ASSISTANCE	3,24,442	0	
11051		DEPARTMENT OF EDUCATION, TO	OFFICER-I, KAPURTHALA					
11052		PUNJAB NON-GOVERNMENT						
11053	SECONDARY							
11054	SCHOOLS							
11055								
11056	***** -----							
11057	TOTAL (MH) 47,59,155							0
11058								
11059								
11060	2235 1,324							0
	200-OTHER							
	1,324							

11061

PROGRAMMES

11062

11063

11064

TOTAL (MH) 1,324 0
1,324

11065

11066

11067

11068

TOTAL (DDO) 47,60,479 0
47,60,479

11069

11070

11071

BLOCK PRIMARY EDUCATION 2235 200-OTHER 1,08,231 3,27,058
4,35,289

11072

OFFICER-II, , ZIRA
PROGRAMMES

11073

11074

11075

TOTAL (MH) 1,08,231 3,27,058
4,35,289

11076

11077

11078

11079

TOTAL (DDO) 1,08,231 3,27,058
4,35,289

11080

11081

11082

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 4,76,74,584 0
4,76,74,584

11083

OFFICER-II, AJNALA PRIMARY
SCHOOLS

11084

11085

104-INSPECTION
9,92,8390

11086

11087

TOTAL (MH)
4,86,67,4230

11088

11089

11090

11091

TOTAL (DDO)
4,86,67,4230

11092

11093

11094

BLOCK PRIMARY EDUCATION2202101-GOVERNMENT8,24,58,5251,49,61,020
9,74,19,545

11095

OFFICER-II, FEROZEPUR
SCHOOLSPRIMARY

11096

11097

104-INSPECTION
14,30,2650

11098

11099

TOTAL (MH)
9,88,49,8108,38,88,7901,49,61,020

11100

11101

11102

GOVERNMENT OF PUNJAB
186Page

11103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11104

11105

11106NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

	PROGRESSIVE						
11107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11108	-----	-----	-----	-----	-----	-----	-----
11109							
11110	EDUCATION 3,76,483	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	3,75,658	825
11111		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER-II, FEROZEPUR				
11112		PUNJAB					
11113							
11114				***** -----		-----	-----
11115				TOTAL (MH) 9,92,26,293		8,42,64,448	1,49,61,845
11116							
11117							
11118			***** -----			-----	-----
11119			TOTAL (DDO) 9,92,26,293			8,42,64,448	1,49,61,845
11120							
11121							
11122			BLOCK PRIMARY EDUCATION 11,92,40,760	2202	101-GOVERNMENT	10,72,08,444	1,20,32,316
11123			OFFICER-II, KAPURTHALA SCHOOLS		PRIMARY		
11124							
11125					104-INSPECTION 10,91,395	9,36,209	1,55,186
11126					109-GOVERNMENT 38,59,168	38,59,168	0
11127					SECONDARY		

11128		SCHOOLS		
11129				
11130		110-ASSISTANCE 3,24,442	3,24,442	0
11131		TO		
11132		NON-GOVERNMENT		
11133		SECONDARY		
11134		SCHOOLS		
11135				
11136		789-SPECIAL 1,508	1,508	0
11137		COMPONENT PLAN		
11138		FOR SCHEDULED		
11139		CASTES		
11140				
11141		***** -----	-----	-----
11142		TOTAL (MH) 12,45,17,273	11,23,29,771	1,21,87,502
11143				
11144				
11145		2235 2,55,521	200-OTHER 2,55,521	0

11146

PROGRAMMES

11147

11148

11149

TOTAL (MH) 2, 55, 521 0
2, 55, 521

11150

11151

11152

11153

TOTAL (DDO) 11, 25, 85, 292 1, 21, 87, 502
12, 47, 72, 794

11154

11155

11156

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 12, 34, 83, 682 2, 01, 68, 474
14, 36, 52, 156

11157

OFFICER-III, FEROZEPUR PRIMARY
SCHOOLS

11158

11159

104-INSPECTION 11, 39, 032 0
11, 39, 032

11160

11161

11162

GOVERNMENT OF PUNJAB Page
187

11163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11164

11165

11166

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

11167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

11168

11169				TOTAL (MH) 14,47,91,188		12,46,22,714	2,01,68,474
11170							
11171							
11172	EDUCATION 1,31,770	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	1,11,687	20,083
11173		DEPARTMENT OF EDUCATION, PROGRAMMES	OFFICER-III, FEROZEPUR				
11174		PUNJAB					
11175							
11176				***** -----		-----	-----
11177				TOTAL (MH) 14,49,22,958		12,47,34,401	2,01,88,557
11178							
11179							
11180				***** -----		-----	-----
11181				TOTAL (DDO) 14,49,22,958		12,47,34,401	2,01,88,557
11182							
11183							
11184			BLOCK PRIMARY EDUCATION 8,77,05,334	2202	101-GOVERNMENT	7,91,15,568	85,89,766
11185			OFFICER-IV, FEROZEPUR SCHOOLS		PRIMARY		
11186							
11187					104-INSPECTION 10,61,277	10,61,277	0
11188				***** -----		-----	-----
11189				TOTAL (MH) 8,87,66,611		8,01,76,845	85,89,766
11190							

11191

11192

2235
92,622

200-OTHER

92,622

0

11193

PROGRAMMES

11194

11195

11196

TOTAL (MH)
92,622

92,622

0

11197

11198

11199

11200

TOTAL (DDO)
8,88,59,233

8,02,69,467

85,89,766

11201

11202

11203

C.E.O., CIRCLE EDUCATION OFFICER, 2235
16,089

200-OTHER

16,089

0

11204

FARIDKOT
PROGRAMMES

11205

11206

11207

TOTAL (MH)
16,089

16,089

0

11208

11209

11210

11211

TOTAL (DDO)
16,089

16,089

0

11212

11213

11214		COMMANDING OFFICER, 5 PB GIRLS	2204	102-YOUTH	53,32,372	5,87,906
11215		BN NCC, MOGA WELFARE				
11216				PROGRAMMES FOR		
11217				STUDENTS		
11218						
11219			*****			
11220			TOTAL (MH)		53,32,372	5,87,906

11223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

11224

11225

11226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11228	-----	-----	-----	-----	-----	-----	-----

11229

11230

11231		*****					
-------	--	-------	--	--	--	--	--

11232	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			53,32,372	5,87,906
-------	-----------	--------------------------	-------------	--	--	-----------	----------

11233

DEPARTMENT OF EDUCATION,

11234

PUNJAB

11235

11236

11237

11238

CORROSPONDENT A.D.HIGHER
46,12,243

2202

110-ASSISTANCE

46,12,243

0

11239

SECONDARY SCHOOL,DHARAMKOT
TO

11240

NON-GOVERNMENT

11241

SECONDARY

11242

SCHOOLS

11243

11244

11245

TOTAL(MH)
1,05,32,521

99,44,615

5,87,906

11246

11247

11248

2235
47,979

200-OTHER

29,810

18,169

11249

PROGRAMMES

11250

11251

11252

TOTAL(MH)
47,979

29,810

18,169

11253

11254

11255

11256

TOTAL(DDO)
1,05,80,500

99,74,425

6,06,075

11257

11258

11259

D.E.O. (P), MOGA
46,09,092

2202

001-DIRECTION

46,09,092

0

11260

AND

11261

ADMINISTRATION

11262

11263

11264

TOTAL (MH)
46,09,092

46,09,092

0

11265

11266

11267

11268

TOTAL (DDO)
46,09,092

46,09,092

0

11269

11270

11271

D.E.O. (PRIMARY), MUKATSAR
60,56,855

2202

001-DIRECTION

45,90,345

14,66,510

11272

AND

11273

ADMINISTRATION

11274

11275

101-GOVERNMENT
53,500

0

53,500

11276

PRIMARY
SCHOOLS

11277

11278				789-SPECIAL 3,50,000		0	3,50,000
11279				COMPONENT PLAN			
11280				FOR SCHEDULED			
11281							
11282			GOVERNMENT OF PUNJAB 189				
11283			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
11284							
11285							
11286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11288	----- -----	-----	-----	-----	-----	-----	-----
11289					CASTES		
11290							
11291				***** -----		-----	-----
11292				TOTAL (MH) 64,60,355		45,90,345	18,70,010
11293							
11294							
11295			***** -----			-----	-----
11296			TOTAL (DDO) 64,60,355			45,90,345	18,70,010
11297							
11298							
11299	EDUCATION 1,21,79,922	SECRETARY TO GOVERNMENT,	D.E.O. (S),MOGA	2202	001-DIRECTION	1,05,36,253	16,43,669

11300	DEPARTMENT OF EDUCATION, AND			
11301	PUNJAB ADMINISTRATION			
11302				
11303		107-SCHOLARSHIP 36,000	0	36,000
11304		S		
11305				
11306		110-ASSISTANCE 58,27,128	58,27,128	0
11307		TO		
11308		NON-GOVERNMENT		
11309		SECONDARY		
11310		SCHOOLS		
11311				
11312		789-SPECIAL 27,750	0	27,750
11313		COMPONENT PLAN		
11314		FOR SCHEDULED		
11315		CASTES		
11316				
11317		***** -----	-----	-----

11318			TOTAL (MH) 1,80,70,800		1,63,63,381	17,07,419
11319						
11320						
11321			***** -----		-----	-----
11322			TOTAL (DDO) 1,80,70,800		1,63,63,381	17,07,419
11323						
11324						
11325		D.E.O. (SCHOOL), MUKATSAR 64,45,135	2202	001-DIRECTION	56,83,709	7,61,426
11326				AND		
11327				ADMINISTRATION		
11328						
11329				107-SCHOLARSHIP 36,000	0	36,000
11330				S		
11331						
11332				108-EXAMINATION 3,14,400	0	3,14,400
11333				S		
11334						
11335				110-ASSISTANCE 52,97,045	52,97,045	0
11336				TO		
11337						

	NON - GOVERNMENT					
11338				SECONDARY		
11339				SCHOOLS		
11340						
11341						
11342		GOVERNMENT OF PUNJAB				Page
		190				
11343		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
11344						
11345						
11346	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
11347	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
11348	-----	-----	-----	-----	-----	-----

11349	EDUCATION	SECRETARY TO GOVERNMENT,	D.E.O. (SCHOOL),MUKATSAR	2202	789-SPECIAL	90,966
	90,966					0
11350		DEPARTMENT OF EDUCATION,			COMPONENT	
		PLAN				
11351		PUNJAB			FOR	
		SCHEDULED				
11352					CASTES	
11353						
11354				*****		-----

11355				TOTAL (MH)		1,10,71,720
				1,21,83,546		11,11,826
11356						
11357						
11358		*****				-----

11359		TOTAL (DDO)				1,10,71,720
						11,11,826

	1,21,83,546				
11360					
11361					
11362	DIRECTOR, SCERT 2,31,40,911	2202	001-DIRECTION	2,15,02,055	16,38,856
11363			AND		
11364			ADMINISTRATION		
11365					
11366			105-TEACHERS 10,13,198	10,13,198	0
11367			TRAINING		
11368					
11369			108-EXAMINATION 9,99,833	9,99,833	0
11370			S		
11371					
11372			109-GOVERNMENT 17,93,792	17,93,792	0
11373			SECONDARY		
11374			SCHOOLS		
11375					
11376		***** -----		-----	-----
11377		TOTAL (MH) 2,69,47,734		2,53,08,878	16,38,856

11378						
11379						
11380		*****				
11381		TOTAL (DD0)			2,53,08,878	16,38,856
11382		2,69,47,734				
11383						
11384		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	2,37,85,058	25,50,658
11385		2,63,35,716				
11386		(SCHOOL), DISTRICT EDUCATION				
11387		AND				
11388		OFFICER (SCHOOL)				
11389		ADMINISTRATION				
11390						
11391						
11392		*****				
11393		TOTAL (MH)			2,37,85,058	25,50,658
11394		2,63,35,716				
11395						
11396		DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	1,37,42,956	27,22,741
11397		1,64,65,697				
11398		(SCHOOL), KAPURTHALA				
11399		AND				
11400		ADMINISTRATION		107-SCHOLARSHIP	0	54,000
				54,000		

11401	GOVERNMENT OF PUNJAB							Page
11402	191							
11403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
11404								
11405								
11406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
11407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
11408	-----	-----	-----	-----	-----	-----	-----	
11409					S			
11410								
11411	EDUCATION 1,00,800	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	108-EXAMINATION	1,00,800	0	
11412		DEPARTMENT OF EDUCATION, S	(SCHOOL), KAPURTHALA					
11413		PUNJAB						
11414								
11415					109-GOVERNMENT 86,456	86,456	0	
11416					SECONDARY			
11417					SCHOOLS			
11418								
11419					789-SPECIAL 4,54,601	1,97,303	2,57,298	
11420					COMPONENT PLAN			
11421					FOR SCHEDULED			

11422				CASTES		
11423						
11424			*****		-----	-----

11425			TOTAL (MH)		1, 41, 27, 515	30, 34, 039
			1, 71, 61, 554			
11426						
11427						
11428			2235	200-OTHER	2, 11, 020	35, 271
			2, 46, 291			
11429				PROGRAMMES		
11430						
11431			*****		-----	-----

11432			TOTAL (MH)		2, 11, 020	35, 271
			2, 46, 291			
11433						
11434						
11435			*****		-----	-----

11436			TOTAL (DD0)		1, 43, 38, 535	30, 69, 310
			1, 74, 07, 845			
11437						
11438						
11439			DISTRICT EDUCATION OFFICER	2202	001-DIRECTION	91, 50, 034
			1, 03, 39, 443			11, 89, 409
11440			(SECONDARY), FATEHGARH SAHIB			
			AND			
11441				ADMINISTRATION		
11442						

11443		101-GOVERNMENT 5,405	5,405	0
11444		PRIMARY SCHOOLS		
11445				
11446		107-SCHOLARSHIP 48,000	0	48,000
11447		S		
11448				
11449		109-GOVERNMENT 42,836	42,836	0
11450		SECONDARY		
11451		SCHOOLS		
11452				
11453		110-ASSISTANCE 43,67,358	43,67,358	0
11454		TO		
11455		NON-GOVERNMENT		
11456		SECONDARY		
11457		SCHOOLS		
11458				
11459		***** -----	-----	-----

11460				TOTAL (MH) 1,48,03,042		1,35,65,633	12,37,409
11461							
11462	GOVERNMENT OF PUNJAB 192						Page
11463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
11464							
11465							
11466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11468	----- -----	-----	-----	-----	-----	-----	-----
11469							
11470							
11471	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,00,000	0
11472		DEPARTMENT OF EDUCATION, PROGRAMMES	(SECONDARY),FATEHGARH SAHIB				
11473		PUNJAB					
11474							
11475				***** -----	-----		
11476				TOTAL (MH) 1,00,000		1,00,000	0
11477							
11478							
11479				***** -----	-----		
11480				TOTAL (DDO) 1,49,03,042		1,36,65,633	12,37,409
11481							
11482							
11483				DISTRICT EDUCATION 3,00,99,004	2202 001-DIRECTION	2,71,39,052	29,59,952

11484	OFFICER, DISTRICT EDUCATION AND			
11485	OFFICER (SCHOOL) ADMINISTRATION			
11486				
11487		108-EXAMINATION 4,72,800	4,72,800	0
11488		S		
11489				
11490		110-ASSISTANCE 24,53,000	24,53,000	0
11491		TO		
11492		NON - GOVERNMENT		
11493		SECONDARY		
11494		SCHOOLS		
11495				
11496		789-SPECIAL 1,46,000	1,46,000	0
11497		COMPONENT PLAN		
11498		FOR SCHEDULED		
11499		CASTES		
11500				

11501		*****			
11502		TOTAL (MH)		3,02,10,852	29,59,952
		3,31,70,804			
11503					
11504					
11505		2235	200-OTHER	16,954	0
		16,954			
11506			PROGRAMMES		
11507					
11508		*****			
11509		TOTAL (MH)		16,954	0
		16,954			
11510					
11511					
11512		*****			
11513		TOTAL (DD0)		3,02,27,806	29,59,952
		3,31,87,758			
11514					
11515					
11516		DISTRICT EDUCATION	2071	115-LEAVE	24,62,445
		24,62,445			0
11517		OFFICER, DISTRICT EDUCATION			
		ENCASHMENT			
11518		OFFICER (SCHOOLS)			
		BENEFITS			
11519					
11520		*****			

11524

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11526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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11527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11528	-----	-----	-----	-----	-----	-----	-----

11529				TOTAL (MH) 24,62,445		24,62,445	0
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11530

11531

11532	EDUCATION 2,37,81,918	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION	2202	001-DIRECTION	2,14,08,094	23,73,824
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11533		DEPARTMENT OF EDUCATION, AND	OFFICER,DISTRICT EDUCATION				
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11534		PUNJAB ADMINISTRATION	OFFICER (SCHOOLS)				
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11535

11536					110-ASSISTANCE 20,90,756	20,90,756	0
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11537

TO

11538

NON-GOVERNMENT

11539

SECONDARY

11540

SCHOOLS

11541

11542				***** -----		-----	-----
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11543				TOTAL (MH) 2,83,35,119		2,59,61,295	23,73,824
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11544							
11545							
11546			2235 3,52,657	200-OTHER	1,31,857	2,20,800	
11547				PROGRAMMES			
11548							
11549			***** -----		-----	-----	
11550			TOTAL (MH) 3,52,657		1,31,857	2,20,800	
11551							
11552							
11553			***** -----		-----	-----	
11554			TOTAL (DDO) 2,86,87,776		2,60,93,152	25,94,624	
11555							
11556							
11557		HEAD MASTER,G H S RAIPUR 48,71,211	2202	101-GOVERNMENT	48,71,211	0	
11558				PRIMARY SCHOOLS			
11559							
11560				104-TEACHERS 1,905	1,546	359	
11561				AND OTHER			
11562				SERVICES			
11563							
11564				109-GOVERNMENT 85,74,191	74,14,428	11,59,763	

11565				SECONDARY			
11566				SCHOOLS			
11567							
11568				789-SPECIAL 2,093		0	2,093
11569				COMPONENT PLAN			
11570				FOR SCHEDULED			
11571				CASTES			
11572							
11573			***** -----			-----	-----
11574			TOTAL (MH) 1,34,49,400			1,22,87,185	11,62,215
11575							
11576							
11577			***** -----			-----	-----
11578			TOTAL (DDO) 1,34,49,400			1,22,87,185	11,62,215
11579							
11580							
11581							
11582			GOVERNMENT OF PUNJAB 194				Page
11583			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
11584							
11585							
11586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
11587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11588	-----	-----	-----	-----	-----	-----	-----
11589	EDUCATION 7,47,898	SECRETARY TO GOVERNMENT,	HEAD MASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	7,47,898	0
11590		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL		PRIMARY		
11591		PUNJAB					
11592							
11593					104-TEACHERS 2,905	0	2,905
11594					AND OTHER		
11595					SERVICES		
11596							
11597					109-GOVERNMENT 93,18,182	85,43,536	7,74,646
11598					SECONDARY		
11599					SCHOOLS		
11600							
11601					789-SPECIAL 2,093	0	2,093
11602					COMPONENT PLAN		
11603					FOR SCHEDULED		
11604					CASTES		

11605						
11606		*****				

11607		TOTAL (MH)			92,91,434	7,79,644
		1,00,71,078				
11608						
11609						
11610		*****				

11611		TOTAL (DDO)			92,91,434	7,79,644
		1,00,71,078				
11612						
11613						
11614		HEADMASTER, GOVERNMENT GIRLS	2202	101-GOVERNMENT	39,95,108	24,98,098
		64,93,206				
11615		HIGH SCHOOL, BHUCHO-MANDI		PRIMARY		
		SCHOOLS				
11616						
11617				104-TEACHERS	1,000	1,000
				2,000		
11618				AND		
				OTHER		
11619						
				SERVICES		
11620						
11621				109-GOVERNMENT	2,50,34,090	35,75,414
				2,86,09,504		
11622						
				SECONDARY		
11623						
				SCHOOLS		
11624						

11625				789-SPECIAL 14,000	14,000	0
11626				COMPONENT PLAN		
11627				FOR SCHEDULED		
11628				CASTES		
11629						
11630			***** -----		-----	-----
11631			TOTAL (MH) 3,51,18,710		2,90,44,198	60,74,512
11632						
11633						
11634			***** -----		-----	-----
11635			TOTAL (DDO) 3,51,18,710		2,90,44,198	60,74,512
11636						
11637						
11638		HEADMASTER, GOVERNMENT HIGH 15,724	2202	104-TEACHERS	1,912	13,812
11639		SCHOOL, JAGATPUR OTHER		AND		
11640				SERVICES		

11646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11648	----- -----	-----	-----	-----	-----	-----	-----
11649							
11650	EDUCATION 8,08,70,920	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	7,08,31,479	1,00,39,441
11651		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JAGATPUR				
11652		PUNJAB SCHOOLS					
11653							
11654					789-SPECIAL 18,695	2,084	16,611
11655					COMPONENT PLAN		
11656					FOR SCHEDULED		
11657					CASTES		
11658							
11659				***** -----		-----	-----
11660				TOTAL (MH) 8,09,05,339		7,08,35,475	1,00,69,864
11661							
11662							
11663			***** -----			-----	-----
11664			TOTAL (DD0) 8,09,05,339			7,08,35,475	1,00,69,864
11665							
11666							
11667			HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	0	1,912

11668	SCHOOL, JHINGRAN OTHER	AND		
11669		SERVICES		
11670				
11671		109-GOVERNMENT 48,19,742	42,00,632	6,19,110
11672		SECONDARY		
11673		SCHOOLS		
11674				
11675		789-SPECIAL 2,084	0	2,084
11676		COMPONENT PLAN		
11677		FOR SCHEDULED		
11678		CASTES		
11679				
11680		***** -----	-----	-----
11681		TOTAL (MH) 48,23,738	42,00,632	6,23,106
11682				
11683				
11684	***** -----		-----	-----
11685	TOTAL (DDO) 48,23,738		42,00,632	6,23,106
11686				

11687

11688 HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 8,08,994 0
8,08,994

11689 SCHOOL PRIMARY
SCHOOLS

11690

11691 109-GOVERNMENT 4,23,510 0
4,23,510

11692 SECONDARY

11693 SCHOOLS

11694

11695 *****

11696 TOTAL (MH) 12,32,504 0
12,32,504

11697

11698

11699 *****

11700 TOTAL (DDO) 12,32,504 0
12,32,504

11701

11702 GOVERNMENT OF PUNJAB Page
196

11703 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11704

11705

11706 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

11707 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

11708 -----

11709							
11710							
11711	EDUCATION 1,912	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,912	0	
11712		DEPARTMENT OF EDUCATION, OTHER		AND			
11713		PUNJAB SERVICES					
11714							
11715				109-GOVERNMENT 54,31,287	47,59,144	6,72,143	
11716				SECONDARY			
11717				SCHOOLS			
11718							
11719				789-SPECIAL 2,084	2,084	0	
11720				COMPONENT PLAN			
11721				FOR SCHEDULED			
11722				CASTES			
11723							
11724			***** -----		-----	-----	
11725			TOTAL (MH) 54,35,283		47,63,140	6,72,143	
11726							
11727							
11728		***** -----			-----	-----	

11729	TOTAL (DD0) 54,35,283			47,63,140	6,72,143
11730					
11731					
11732	HEADMASTER, GOVERNMENT HIGH 1,76,77,967	2202	109-GOVERNMENT	1,58,70,175	18,07,792
11733	SCHOOL, GOBINDPUR SECONDARY				
11734			SCHOOLS		
11735					
11736		***** -----		-----	-----
11737		TOTAL (MH) 1,76,77,967		1,58,70,175	18,07,792
11738					
11739					
11740		***** -----		-----	-----
11741	TOTAL (DD0) 1,76,77,967			1,58,70,175	18,07,792
11742					
11743					
11744	HEADMASTER, GOVERNMENT HIGH 69,14,977	2202	109-GOVERNMENT	61,87,517	7,27,460
11745	SCHOOL, JASSO MAZRA SECONDARY				
11746			SCHOOLS		
11747					
11748		***** -----		-----	-----
11749		TOTAL (MH) 69,14,977		61,87,517	7,27,460
11750					

11751							
11752			***** -----			-----	-----
11753			TOTAL (DDO) 69,14,977			61,87,517	7,27,460
11754							
11755							
11756			HEADMASTER, KRK DAV HIGH SCHOOL 11,513	2202	104-TEACHERS	7,642	3,871
11757			GARHDIWALA OTHER		AND		
11758					SERVICES		
11759							
11760					109-GOVERNMENT 6,36,05,127	5,75,99,461	60,05,666
11761							
11762			GOVERNMENT OF PUNJAB 197				Page
11763			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
11764							
11765							
11766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11768	----- -----	-----	-----	-----	-----	-----	-----
11769					SECONDARY		
11770					SCHOOLS		
11771							
11772	EDUCATION 51,20,564	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	110-ASSISTANCE	51,20,564	0
11773		DEPARTMENT OF EDUCATION, TO	GARHDIWALA				

11774	PUNJAB NON-GOVERNMENT					
11775			SECONDARY			
11776			SCHOOLS			
11777						
11778			789-SPECIAL 12,480		8,360	4,120
11779			COMPONENT PLAN			
11780			FOR SCHEDULED			
11781			CASTES			
11782						
11783		***** -----		-----	-----	
11784		TOTAL (MH) 6,87,49,684			6,27,36,027	60,13,657
11785						
11786						
11787		***** -----		-----	-----	
11788		TOTAL (DD0) 6,87,49,684			6,27,36,027	60,13,657
11789						
11790						
11791	HEADMASTER, W K S D GOVERNMENT 22,01,907	2202	110-ASSISTANCE		22,01,907	0
11792	HIGH SCHOOL, PATHANKOT TO					
11793			NON-GOVERNMENT			

11794				SECONDARY		
11795				SCHOOLS		
11796						
11797			*****			
11798			TOTAL (MH)		22,01,907	0
11799			22,01,907			
11800						
11801			*****			
11802			TOTAL (DD0)		22,01,907	0
11803			22,01,907			
11804						
11805		HEADMASTER, A.S. HIGH SCHOOL,	2202	110-ASSISTANCE	29,84,000	0
11806		29,84,000				
11807		NAKODAR				
11808		TO				
11809				NON-GOVERNMENT		
11810				SECONDARY		
11811				SCHOOLS		
11812			*****			
11813			TOTAL (MH)		29,84,000	0
11814			29,84,000			

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11835

TOTAL (DDO) 29,84,000 0

HEADMASTER, A.S. HIGH SCHOOL, 2202 110-ASSISTANCE 32,34,921 0

RURKA KALAN
TO

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH) 32,34,921 0

11836

11837

11838

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11840

11841

EDUCATION
16,45,985

SECRETARY TO GOVERNMENT,

HEADMASTER,AJITSAR KHALSA HIGH

2202

109-GOVERNMENT

16,45,985

0

11842

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, JANGARPUR

11843

PUNJAB
SCHOOLS

11844

11845

11846

TOTAL (MH)
16,45,985

16,45,985

0

11847

11848

11849

11850

TOTAL (DDO)
16,45,985

16,45,985

0

11851

11852

11853

HEADMASTER,ARYA GIRLS HIGH
1,11,30,013

2202

001-DIRECTION

99,07,246

12,22,767

11854

SCHOOL, TARN TARAN
AND

11855

ADMINISTRATION

11856

11857

101-GOVERNMENT
68,76,50,784

62,73,06,831

6,03,43,953

11858

PRIMARY
SCHOOLS

11859				
11860		102-ASSISTANCE 6,32,914	6,32,914	0
11861		TO		
11862		NON-GOVERNMENT		
11863		PRIMARY SCHOOLS		
11864				
11865		103-GOVERNMENT 1,29,87,498	1,15,64,463	14,23,035
11866		COLLEGES AND		
11867		INSTITUTES		
11868				
11869		104-INSPECTION 1,24,74,020	1,21,38,893	3,35,127
11870		104-TEACHERS 1,85,969	95,000	90,969
11871		AND OTHER		
11872		SERVICES		
11873				
11874		108-EXAMINATION 36,000	36,000	0
11875				

	S						
11876							
11877				109-GOVERNMENT 1,49,73,10,537	1,37,26,41,209	12,46,69,328	
11878							
	SECONDARY						
11879							
	SCHOOLS						
11880							
11881							
11882	GOVERNMENT OF PUNJAB 199						
11883	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
11884							
11885							
11886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
11887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
11888	----- -----	-----	-----	-----	-----	-----	-----
11889	EDUCATION 3,32,73,062	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA GIRLS HIGH	2202	110-ASSISTANCE	3,17,89,461	14,83,601
11890		DEPARTMENT OF EDUCATION, TO	SCHOOL, TARN TARAN				
11891		PUNJAB NON-GOVERNMENT					
11892							
	SECONDARY						
11893							
	SCHOOLS						
11894							
11895				200-OTHER ADULT 3,13,000	3,13,000	0	

11896			EDUCATION			
11897			PROGRAMMES			
11898						
11899			789-SPECIAL 2,09,056		1,22,056	87,000
11900			COMPONENT PLAN			
11901			FOR SCHEDULED			
11902			CASTES			
11903						
11904			***** -----		-----	-----
11905			TOTAL (MH) 2,25,62,02,853		2,06,65,47,073	18,96,55,780
11906						
11907						
11908			***** -----		-----	-----
11909			TOTAL (DD0) 2,25,62,02,853		2,06,65,47,073	18,96,55,780
11910						
11911						
11912			HEADMASTER, ARYA HIGH SCHOOL, 11,156	2235	200-OTHER 11,156	0
11913			BASTI GUJRAL PROGRAMMES			
11914						
11915			***** -----		-----	-----

11916			TOTAL (MH) 11,156		11,156	0
11917						
11918						
11919		***** -----				
11920		TOTAL (DDO) 11,156			11,156	0
11921						
11922						
11923		HEADMASTER, ARYA HIGH SCHOOL, 1,24,91,342	2202	101-GOVERNMENT	1,24,91,342	0
11924		MANDI PHUL SCHOOLS		PRIMARY		
11925						
11926				104-INSPECTION 56,772	56,772	0
11927				104-TEACHERS 35,000	32,000	3,000
11928				AND OTHER		
11929				SERVICES		
11930						
11931				109-GOVERNMENT 16,13,91,617	14,36,93,772	1,76,97,845
11932				SECONDARY		
11933				SCHOOLS		
11934						
11935				110-ASSISTANCE 48,40,324	48,40,324	0

11936

TO

11937

NON-GOVERNMENT

11938

SECONDARY

11939

SCHOOLS

11940

11941
11942

GOVERNMENT OF PUNJAB
200

Page

11943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

11944

11945

11946

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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11947

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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11948

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11949

EDUCATION 23,000	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	789-SPECIAL	23,000	0
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11950

DEPARTMENT OF EDUCATION, PLAN	MANDI PHUL	COMPONENT
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11951

PUNJAB SCHEDULED	FOR
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11952

CASTES

11953

11954

***** -----	-----	-----
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11955

TOTAL (MH) 17,88,38,055	16,11,37,210	1,77,00,845
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*****					-----	

TOTAL (DDO)					16,11,37,210	1,77,00,845
17,88,38,055						
HEADMASTER, B.K.S.S. GOVERNMENT					65,58,840	8,10,464
73,69,304						
HIGH SCHOOL, HARIPUR						
SECONDARY						

11978						
11979		HEADMASTER, B.L.VEDIC(G) MIDDLE 16,14,082	2202	109-GOVERNMENT	14,10,554	2,03,528
11980		SCHOOL, ABOHAR SECONDARY				
11981				SCHOOLS		
11982						
11983				110-ASSISTANCE 13,59,000	13,59,000	0
11984				TO		
11985				NON-GOVERNMENT		
11986				SECONDARY		
11987				SCHOOLS		
11988						
11989			***** -----	-----		
11990			TOTAL (MH) 29,73,082		27,69,554	2,03,528
11991						
11992						
11993			2235 38,358	200-OTHER	38,358	0
11994				PROGRAMMES		
11995						
11996			***** -----	-----		

11997	TOTAL (MH)					38,358	0
11998							
11999							
12000	*****					-----	-----
12001							
12002	GOVERNMENT OF PUNJAB						Page
	201						
12003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
12004							
12005							
12006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12008	-----	-----	-----	-----	-----	-----	-----
12009	TOTAL (DDO)					28,07,912	2,03,528
	30,11,440						
12010							
12011							
12012	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	101-GOVERNMENT	47,82,081	0
	47,82,081						
12013		DEPARTMENT OF EDUCATION, PATIALA			PRIMARY		
		SCHOOLS					
12014		PUNJAB					
12015							
12016					104-INSPECTION	64,590	0
					64,590		
12017					104-TEACHERS	5,356	0
					5,356		
12018					AND OTHER		
12019					SERVICES		

12020				
12021		109-GOVERNMENT 5,32,56,422	4,81,67,479	50,88,943
12022		SECONDARY		
12023		SCHOOLS		
12024				
12025		110-ASSISTANCE 72,50,427	72,50,427	0
12026		TO		
12027		NON-GOVERNMENT		
12028		SECONDARY		
12029		SCHOOLS		
12030				
12031		789-SPECIAL 5,186	3,743	1,443
12032		COMPONENT PLAN		
12033		FOR SCHEDULED		
12034		CASTES		
12035				
12036		*****	-----	-----

12037				-----			
12038							
12039							
12040				*****		-----	-----

12041				TOTAL (DD0)		6,30,81,588	52,93,914
				6,83,75,502			
12042							
12043							
12044				HEADMASTER,BALDEV SINGH MEMORIAL 2202	101-GOVERNMENT	36,14,641	0
				36,14,641			
12045				SIKH GIRLS HIGH SCHOOL, KHARAR	PRIMARY		
				SCHOOLS			
12046							
12047					109-GOVERNMENT	7,35,838	0
					7,35,838		
12048							
					SECONDARY		
12049							
					SCHOOLS		
12050							
12051				*****		-----	-----

12052				TOTAL (MH)		43,50,479	0
				43,50,479			
12053							
12054							
12055				*****		-----	-----

12056				TOTAL (DD0)		43,50,479	0
				43,50,479			
12057							

12058							
12059			HEADMASTER, BSPS KHALSA HIGH 32,98,101	2202	109-GOVERNMENT	32,98,101	0
12060			SCHOOL MUKARIAN SECONDARY				
12061							
12062			GOVERNMENT OF PUNJAB 202				Page
12063			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
12064							
12065							
12066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12068	----- -----						
12069					SCHOOLS		
12070							
12071	EDUCATION 46,46,082	SECRETARY TO GOVERNMENT,	HEADMASTER, BSPS KHALSA HIGH	2202	110-ASSISTANCE	46,46,082	0
12072		DEPARTMENT OF EDUCATION, TO	SCHOOL MUKARIAN				
12073		PUNJAB NON-GOVERNMENT					
12074					SECONDARY		
12075					SCHOOLS		
12076							
12077				***** -----		-----	
12078				TOTAL (MH) 79,44,183		79,44,183	0
12079							
12080							

12081	***** -----			-----		
12082	TOTAL (DD0) 79,44,183			79,44,183		0
12083						
12084						
12085	HEADMASTER, CAMP KHALSA HIGH 32,046	2202	109-GOVERNMENT	32,046		0
12086	SCHOOL, AJITSAR MOHI SECONDARY					
12087			SCHOOLS			
12088						
12089		***** -----		-----		
12090		TOTAL (MH) 32,046		32,046		0
12091						
12092						
12093	***** -----			-----		
12094	TOTAL (DD0) 32,046			32,046		0
12095						
12096						
12097	HEADMASTER, CO-EDUCATION HIGH 1,911	2202	104-TEACHERS	0		1,911
12098	SCHOOL, GOBINDPUR KHUN KHUN OTHER		AND			
12099			SERVICES			
12100						
12101			109-GOVERNMENT 1,74,45,300	1,58,35,632		16,09,668
12102						

				SECONDARY		
12103						
				SCHOOLS		
12104						
12105				*****	-----	-----

12106				TOTAL (MH)	1,58,35,632	16,11,579
				1,74,47,211		
12107						
12108						
12109				2235 200-OTHER	4,29,310	1,76,912
				6,06,222		
12110						
				PROGRAMMES		
12111						
12112				*****	-----	-----

12113				TOTAL (MH)	4,29,310	1,76,912
				6,06,222		
12114						
12115						
12116				*****	-----	-----

12117				TOTAL (DD0)	1,62,64,942	17,88,491
				1,80,53,433		
12118						
12119						
12120				HEADMASTER,D A V HIGH SCHOOL	75,27,014	0
				2202 109-GOVERNMENT		
				75,27,014		
12121						
12122				GOVERNMENT OF PUNJAB		Page
				203		
12123				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY		
				2022		
12124						

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12126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12128	----- -----	-----	-----	-----	-----	-----	-----
12129			HARINA SECONDARY				
12130					SCHOOLS		
12131							
12132				***** -----		-----	-----
12133				TOTAL (MH) 75,27,014		75,27,014	0
12134							
12135							
12136			***** -----			-----	-----
12137			TOTAL (DDO) 75,27,014			75,27,014	0
12138							
12139							
12140	EDUCATION 25,44,099	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	109-GOVERNMENT	21,42,887	4,01,212
12141		DEPARTMENT OF EDUCATION, SECONDARY	FAZILKA				
12142		PUNJAB SCHOOLS					
12143							
12144					110-ASSISTANCE 9,90,000	9,90,000	0
12145					TO		
12146					NON-GOVERNMENT		

12147			SECONDARY		
12148			SCHOOLS		
12149					
12150		*****			
12151		TOTAL (MH)		31,32,887	4,01,212
12152		35,34,099			
12153					
12154		2235	200-OTHER	51,372	0
12155		51,372			
12156			PROGRAMMES		
12157		*****			
12158		TOTAL (MH)		51,372	0
12159		51,372			
12160					
12161		*****			
12162		TOTAL (DDO)		31,84,259	4,01,212
12163		35,85,471			
12164					
12165		HEADMASTER, D A V HIGH SCHOOL,	2235	200-OTHER	29,375
12166		29,375			0
12167		KARTARPUR			
		PROGRAMMES			

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12189

TOTAL (MH)
29,375

TOTAL (DDO)
29,375

SCHOOL, HERAN
SCHOOLS

HEADMASTER, DASHMESH KHALSA HIGH 2202
80, 694

PRIMARY

104-INSPECTION
88,684

109-GOVERNMENT
11,29,850

SECONDARY

29,375

29,375

80,694

88,684

11, 29, 850

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

0

0

0

0

0

EXPENDITURE

DURING THE MONTH

Page

12190	SCHOOLS						
12191							
12192				*****	-----		
12193				TOTAL (MH)	12,99,228	0	
12194							
12195							
12196				*****	-----		
12197				TOTAL (DDO)	12,99,228	0	
12198							
12199							
12200	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,DASHMESH MIDDLE	2202	101-GOVERNMENT	29,72,439	0
12201	29,72,439	DEPARTMENT OF EDUCATION,	SCHOOL, DASHMESH NAGAR, LUDHIANA		PRIMARY		
12202		PUNJAB					
12203							
12204				102-ASSISTANCE	4,24,969	0	
12205				4,24,969			
12206				TO			
12207				NON-GOVERNMENT			
12208				PRIMARY			
12209				SCHOOLS			
12210				109-GOVERNMENT	14,73,704	0	
				14,73,704			

				SECONDARY		
12211				SCHOOLS		
12212						
12213				***** -----	-----	-----
12214				TOTAL (MH) 48,71,112	48,71,112	0
12215						
12216						
12217				***** -----	-----	-----
12218				TOTAL (DDO) 48,71,112	48,71,112	0
12219						
12220						
12221				HEADMASTER, DAV HIGH SCHOOL 65,56,754	2202109-GOVERNMENT65,56,754	0
12222				PATTI SECONDARY		
12223				SCHOOLS		
12224						
12225				***** -----	-----	-----
12226				TOTAL (MH) 65,56,754	65,56,754	0
12227						
12228						
12229				***** -----	-----	-----
12230				TOTAL (DDO) 65,56,754	65,56,754	0
12231						

12232							
12233			HEADMASTER, DEV SAMAJ(G) HIGH 2,56,57,697	2202	101-GOVERNMENT	2,56,57,697	0
12234			SCHOOL, RAMPURA PHUL SCHOOLS		PRIMARY		
12235							
12236					104-INSPECTION 56,772	56,772	0
12237					104-TEACHERS 6,000	6,000	0
12238					AND OTHER		
12239					SERVICES		
12240							
12241							
12242			GOVERNMENT OF PUNJAB 205				Page
12243			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
12244							
12245							
12246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12248	----- -----	-----	-----	-----	-----	-----	-----
12249	EDUCATION 8,28,89,300	SECRETARY TO GOVERNMENT,	HEADMASTER, DEV SAMAJ(G) HIGH	2202	109-GOVERNMENT	7,30,15,187	98,74,113
12250		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAMPURA PHUL				
12251		PUNJAB SCHOOLS					
12252							
12253					110-ASSISTANCE 11,66,806	11,66,806	0

12254		TO		
12255		NON - GOVERNMENT		
12256		SECONDARY		
12257		SCHOOLS		
12258				
12259		200-OTHER ADULT 1,85,865	1,85,865	0
12260		EDUCATION		
12261		PROGRAMMES		
12262				
12263		789-SPECIAL 11,000	11,000	0
12264		COMPONENT PLAN		
12265		FOR SCHEDULED		
12266		CASTES		
12267				
12268		***** -----	-----	-----
12269		TOTAL (MH) 10,99,73,440	10,00,99,327	98,74,113
12270				

12271							
12272		*****					
12273		TOTAL (DDO)			10,00,99,327	98,74,113	
12274		10,99,73,440					
12275							
12276		HEADMASTER,DR JAIN NATIONAL HIGH	2235	200-OTHER	320	0	
12277		SCHOOL, JALANDHAR CANTT.					
12278		PROGRAMMES					
12279			*****				
12280			TOTAL (MH)		320	0	
12281			320				
12282							
12283		*****					
12284		TOTAL (DDO)			320	0	
12285		320					
12286							
12287		HEADMASTER,G.G. HIGH SCHOOL,	2202	104-TEACHERS	3,000	999	
12288		MADHOPURI		AND			
12289		OTHER					
12290				SERVICES			
12291				109-GOVERNMENT	94,24,595	14,50,376	
12292				1,08,74,971			
				SECONDARY			

12293	SCHOOLS						
12294							
12295	*****			-----			-----
12296	TOTAL (MH)			94,27,595			14,51,375
12297	1,08,78,970						
12298							
12299	*****			-----			-----
12300	TOTAL (DDO)			94,27,595			14,51,375
12301	1,08,78,970						
12302	GOVERNMENT OF PUNJAB						
12303	206						
12304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
12305	2022						
12306	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12307	PROGRESSIVE						
12308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12309	EXPENDITURE						
12310							
12311	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	109-GOVERNMENT	11,69,700	0
12312	11,69,700						
12313		DEPARTMENT OF EDUCATION,	SCHOOL, GURUSAR SUDHAR				
12314		SECONDARY					
12315		PUNJAB					
12316		SCHOOLS					
12317	*****			-----			-----
12318	TOTAL (MH)			11,69,700			0
12319	11,69,700						

12317

12318

12319

12320

TOTAL (DDO)
11,69,700

11,69,700

0

12321

12322

12323

HEADMASTER, G.H.G. KHALSA HIGH 2202
1,36,643

102-ASSISTANCE

1,36,643

0

12324

SCHOOL, MANDI BAHADURGARH
TO

12325

NON-GOVERNMENT

12326

PRIMARY
SCHOOLS

12327

12328

109-GOVERNMENT
3,42,896

3,42,896

0

12329

SECONDARY

12330

SCHOOLS

12331

12332

110-ASSISTANCE
19,60,738

0

19,60,738

12333

TO

12334

NON-GOVERNMENT

12335

SECONDARY

12336

SCHOOLS

12337

12338

* * * * *

12339

TOTAL (MH)
24,40,277

4,79,539

19,60,738

12340

12341

12342

12343

TOTAL (DDO)
24,40,277

4,79,539

19,60,738

12344

12345

12346

HEADMASTER, G.H.S. KHERI
10, 61, 221

2202

101 - GOVERNMENT

1, 18, 809

9, 42, 412

12347

MUSALMANA
SCHOOLS

PRIMARY

12348

12349

104-INSPECTION
1,49,825

1,49,825

9

12350

104-TEACHERS
2,264

1,905

359

12351

AND
OTHER

12352

SERVICES

12353

12354

109-GOVERNMENT
1,26,96,634

1,12,09,297

14,87,337

12355

SECONDARY

12376

12377

12378

12379

12380

12381

12382

12383

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12386

12387

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12391

12392

12393

12394

12395

TOTAL (MH)
1,54,96,464

1,30,64,263

24,32,201

TOTAL (DDO)
1,54,96,464

1,30,64,263

24,32,201

HEADMASTER, G.H.S. , BATHONIA
1,25,397

2202

101-GOVERNMENT

1,25,397

0

PRIMARY
SCHOOLS

104-TEACHERS
3,451

1,546

1,905

AND
OTHER

SERVICES

109-GOVERNMENT
2,00,84,454

1,93,40,090

7,44,364

SECONDARY

SCHOOLS

12396			789-SPECIAL 2,536	0	2,536
12397			COMPONENT PLAN		
12398			FOR SCHEDULED		
12399			CASTES		
12400					
12401			***** -----	-----	-----
12402			TOTAL (MH) 2,02,15,838	1,94,67,033	7,48,805
12403					
12404					
12405			2235 65,412	200-OTHER 65,412	0
12406					
			PROGRAMMES		
12407					
12408			***** -----	-----	-----
12409			TOTAL (MH) 65,412	65,412	0
12410					
12411					
12412			***** -----	-----	-----
12413			TOTAL (DD0) 2,02,81,250	1,95,32,445	7,48,805
12414					
12415					
12416		HEADMASTER,G.H.S., BHANKHAR 1,96,068	2202	101-GOVERNMENT 1,96,068	0

12417					PRIMARY SCHOOLS		
12418							
12419					104 - TEACHERS 1,905	0	1,905
12420					AND OTHER		
12421							
12422			GOVERNMENT OF PUNJAB 208				Page
12423			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
12424							
12425							
12426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12428	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
12429					SERVICES		
12430							
12431	EDUCATION 46,52,537	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BHANKHAR	2202	109-GOVERNMENT	46,52,537	0
12432		DEPARTMENT OF EDUCATION, SECONDARY					
12433		PUNJAB SCHOOLS					
12434							
12435					110-ASSISTANCE 15,84,427	15,84,427	0
12436					TO		
12437					NON-GOVERNMENT		

12438				SECONDARY		
12439				SCHOOLS		
12440						
12441				789-SPECIAL 1,650	0	1,650
12442				COMPONENT PLAN		
12443				FOR SCHEDULED		
12444				CASTES		
12445						
12446			***** -----		-----	-----
12447			TOTAL (MH) 64,36,587		64,33,032	3,555
12448						
12449						
12450			***** -----		-----	-----
12451			TOTAL (DDO) 64,36,587		64,33,032	3,555
12452						
12453						
12454		HEADMASTER, G.H.S., BINJAL 45,98,418	2202	101-GOVERNMENT	45,98,418	0
12455				PRIMARY SCHOOLS		
12456						
12457				104-TEACHERS	743	0

	743		
12458	AND OTHER		
12459	SERVICES		
12460			
12461	109-GOVERNMENT 1,65,25,526	1,39,87,582	25,37,944
12462	SECONDARY		
12463	SCHOOLS		
12464			
12465	110-ASSISTANCE 7,46,698	7,46,698	0
12466	TO		
12467	NON-GOVERNMENT		
12468	SECONDARY		
12469	SCHOOLS		
12470			
12471	789-SPECIAL 2,093	2,093	0
12472	COMPONENT PLAN		
12473	FOR SCHEDULED		

12474

CASTES

12475

12476

12477

TOTAL (MH) 1,93,35,534 25,37,944
2,18,73,478

12478

12479

12480

2235 200-OTHER 1,00,000 0
1,00,000

12481

12482

GOVERNMENT OF PUNJAB Page
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12483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12484

12485

12486

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

12487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

12488

12489

PROGRAMMES

12490

12491

12492

TOTAL (MH) 1,00,000 0
1,00,000

12493

12494

12495

12496			TOTAL (DD0) 2,19,73,478			1,94,35,534	25,37,944
12497							
12498							
12499	EDUCATION 6,06,801	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BIRARWAL,	2202	101-GOVERNMENT	6,06,801	0
12500		DEPARTMENT OF EDUCATION,	NABHA		PRIMARY		
12501		PUNJAB					
12502							
12503					104-TEACHERS 1,905	1,905	0
12504					AND OTHER		
12505					SERVICES		
12506							
12507					109-GOVERNMENT 1,60,71,382	1,45,95,062	14,76,320
12508					SECONDARY		
12509					SCHOOLS		
12510							
12511					789-SPECIAL 3,093	2,093	1,000
12512					COMPONENT PLAN		
12513					FOR SCHEDULED		
12514					CASTES		

12515						
12516		*****				
12517		TOTAL (MH)		1,52,05,861	14,77,320	
12518		1,66,83,181				
12519						
12520		2235	200-OTHER	23,358	30,450	
12521		53,808				
12522			PROGRAMMES			
12523		*****				
12524		TOTAL (MH)		23,358	30,450	
12525		53,808				
12526						
12527		*****				
12528		TOTAL (DD0)		1,52,29,219	15,07,770	
12529		1,67,36,989				
12530						
12531	HEADMASTER, G.H.S., CHALAILA	2202	101-GOVERNMENT	15,64,748	0	
12532	15,64,748		PRIMARY SCHOOLS			
12533						
12534			104-TEACHERS	0	359	
12535			359			
			AND OTHER			

12536

SERVICES

12537

12538

109-GOVERNMENT
18,18,164

17,92,184

25,980

12539

SECONDARY

12540

SCHOOLS

12541

12542

GOVERNMENT OF PUNJAB
210

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12543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12544

12545

12546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

12547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

12548

12549

12550

EDUCATION
443

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S., CHALAILA

2202

789-SPECIAL

0

443

12551

DEPARTMENT OF EDUCATION,
PLAN

COMPONENT

12552

PUNJAB
SCHEDULED

FOR

12553

CASTES

12554

12555

12556

TOTAL (MH)
33,83,714

33,56,932

26,782

12557

12558

12559

2235
80,900

200-OTHER

80,900

0

12560

PROGRAMMES

12561

12562

12563

TOTAL (MH)
80,900

80,900

0

12564

12565

12566

12567

TOTAL (DDO)
34,64,614

34,37,832

26,782

12568

12569

12570

HEADMASTER,G.H.S., DAUN KALAN
11,406

2202

101-GOVERNMENT

11,406

0

12571

PRIMARY
SCHOOLS

12572

12573

104-TEACHERS
2,905

1,905

1,000

12574

AND
OTHER

12575

SERVICES

12576

12577

109-GOVERNMENT
2,79,82,742

2,54,32,611

25,50,131

12578				SECONDARY		
12579				SCHOOLS		
12580						
12581				789-SPECIAL 2,093	443	1,650
12582				COMPONENT PLAN		
12583				FOR SCHEDULED		
12584				CASTES		
12585						
12586			***** -----		-----	-----
12587			TOTAL (MH) 2,79,99,146		2,54,46,365	25,52,781
12588						
12589						
12590			***** -----		-----	-----
12591			TOTAL (DD0) 2,79,99,146		2,54,46,365	25,52,781
12592						
12593						
12594		HEADMASTER, G.H.S., DHABLAN 1,905	2202	104-TEACHERS	0	1,905
12595				AND OTHER		
12596				SERVICES		

12597

12598

109-GOVERNMENT
1,68,53,2401,52,67,44915,85,791

12599

SECONDARY

12600

SCHOOLS

12601
12602

GOVERNMENT OF PUNJAB
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12603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12604

12605

12606

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

12607

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

12608

12609

12610

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., DHABLAN 2202 789-SPECIAL 0 2,093
2,093

12611

DEPARTMENT OF EDUCATION,
PLAN COMPONENT

12612

PUNJAB
SCHEDULED FOR

12613

CASTES

12614

12615

12616

TOTAL (MH) 1,52,67,449 15,89,789
1,68,57,238

12617

12618

12619		2235	200-OTHER	4,32,538	0
		4,32,538			
12620			PROGRAMMES		
12621					
12622		*****			

12623		TOTAL (MH)		4,32,538	0
		4,32,538			
12624					
12625					
12626		*****			

12627		TOTAL (DD0)		1,56,99,987	15,89,789
		1,72,89,776			
12628					
12629					
12630	HEADMASTER,G.H.S., DHANETHA	2202	104-TEACHERS	1,905	0
	1,905				
12631			AND OTHER		
12632			SERVICES		
12633					
12634			109-GOVERNMENT	2,62,35,813	5,87,492
			2,68,23,305		
12635			SECONDARY		
12636			SCHOOLS		
12637					
12638			110-ASSISTANCE	1,43,272	0
			1,43,272		

12639		TO		
12640		NON-GOVERNMENT		
12641		SECONDARY		
12642		SCHOOLS		
12643				
12644		789-SPECIAL 3,536	2,093	1,443
12645		COMPONENT PLAN		
12646		FOR SCHEDULED		
12647		CASTES		
12648				
12649		***** -----	-----	-----
12650		TOTAL (MH) 2,69,72,018	2,63,83,083	5,88,935
12651				
12652				
12653		2235 1,30,637	200-OTHER 1,30,637	0
12654		PROGRAMMES		
12655				
12656		***** -----	-----	-----

12657

TOTAL (MH)
1,30,637

1,30,637

0

12658

12659

12660

12661

12662

GOVERNMENT OF PUNJAB
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12663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12664

12665

12666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

12667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12668

12669

TOTAL (DDO)
2,71,02,655

2,65,13,720

5,88,935

12670

12671

12672

EDUCATION
4,997

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S., FATEHGARH

2202

104-TEACHERS

0

4,997

12673

DEPARTMENT OF EDUCATION,
OTHER

CHANNA

AND

12674

PUNJAB
SERVICES

12675

12676

109-GOVERNMENT
1,22,17,267

1,08,29,487

13,87,780

12677

SECONDARY

12678

SCHOOLS

12679

12680		110-ASSISTANCE 15,84,427	15,84,427	0
12681		TO		
12682		NON-GOVERNMENT		
12683		SECONDARY		
12684		SCHOOLS		
12685				
12686		789-SPECIAL 2,093	0	2,093
12687		COMPONENT PLAN		
12688		FOR SCHEDULED		
12689		CASTES		
12690				
12691		***** -----	-----	-----
12692		TOTAL (MH) 1,39,39,421	1,25,44,551	13,94,870
12693				
12694				
12695		2235 1,86,942	200-OTHER 1,54,838	32,104
12696		PROGRAMMES		
12697				

12698			***** -----		-----	
12699			TOTAL (MH) 1,86,942		1,54,838	32,104
12700						
12701						
12702			***** -----		-----	
12703			TOTAL (DD0) 4,10,98,381		3,90,82,472	20,15,909
12704						
12705						
12706		HEADMASTER, G.H.S. , GALWATI, 51,69,537	2202	101-GOVERNMENT	51,66,953	2,584
12707		NABHA SCHOOLS		PRIMARY		
12708						
12709				109-GOVERNMENT 1,24,65,409	1,09,06,311	15,59,098
12710				SECONDARY		
12711				SCHOOLS		
12712						
12713				789-SPECIAL 2,650	0	2,650
12714				COMPONENT PLAN		
12715				FOR SCHEDULED		
12716				CASTES		
12717						

12718

12719

TOTAL (MH)
1,76,37,596

1,60,73,264

15,64,332

12720

12721

12722

GOVERNMENT OF PUNJAB
213

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12723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12724

12725

12726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

12727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12728

12729

12730

EDUCATION

SECRETARY TO GOVERNMENT,

12731

DEPARTMENT OF
EDUCATION,

12732

PUNJAB

12733

12734

TOTAL (DDO)
1,76,37,596

1,60,73,264

15,64,332

12735

12736

12737

HEADMASTER,G.H.S., KAKRALA,
4,46,672

2202

101-GOVERNMENT

4,46,672

0

12738

NABHA
SCHOOLS

PRIMARY

12739

12740

104-TEACHERS
1,546

1,546

0

12741				AND OTHER			
12742				SERVICES			
12743							
12744				109-GOVERNMENT 2,37,21,013	2,09,24,165	27,96,848	
12745				SECONDARY			
12746				SCHOOLS			
12747							
12748			***** -----		-----	-----	
12749			TOTAL (MH) 4,18,06,827		3,74,45,647	43,61,180	
12750							
12751							
12752		***** -----			-----	-----	
12753		TOTAL (DD0) 4,18,06,827			3,74,45,647	43,61,180	
12754							
12755							
12756		HEADMASTER, G.H.S., KARTARPUR 68,54,413	2202	109-GOVERNMENT	55,80,974	12,73,439	
12757		MOMIAN SECONDARY					
12758				SCHOOLS			
12759							
12760				110-ASSISTANCE 1,38,407	1,38,407	0	

12761			TO		
12762			NON-GOVERNMENT		
12763			SECONDARY		
12764			SCHOOLS		
12765					
12766			789-SPECIAL 443	0	443
12767			COMPONENT PLAN		
12768			FOR SCHEDULED		
12769			CASTES		
12770					
12771		***** -----		-----	-----
12772			TOTAL (MH) 69,93,263	57,19,381	12,73,882
12773					
12774					
12775			2235 32,914	200-OTHER 32,914	0
12776			PROGRAMMES		
12777					
12778		***** -----		-----	-----

12779					TOTAL (MH)	32,914	0
12780							
12781							
12782	GOVERNMENT OF PUNJAB						
	214						
12783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
12784							
12785							
12786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
12787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
12788	-----	-----	-----	-----	-----	-----	-----

12789							
12790	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

12791		DEPARTMENT OF					
		EDUCATION,					
12792							
		PUNJAB					
12793							
12794			TOTAL (DDO)			57,52,295	12,73,882
			70,26,177				
12795							
12796							
12797			HEADMASTER, G.H.S., KULWANU	2202	101-GOVERNMENT	46,31,656	0
			46,31,656				
12798					PRIMARY		
					SCHOOLS		
12799							
12800					109-GOVERNMENT	10,35,277	0
					10,35,277		
12801							
					SECONDARY		

12802

SCHOOLS

12803

12804

12805

TOTAL (MH) 56,99,847 0
56,99,847

12806

12807

12808

12809

TOTAL (DDO) 1,14,19,228 12,73,882
1,26,93,110

12810

12811

12812

HEADMASTER, G.H.S., LACHKANI 2202 104-TEACHERS 0 3,810
3,810

12813

AND
OTHER

12814

SERVICES

12815

12816

109-GOVERNMENT 2,33,99,039 19,67,864
2,53,66,903

12817

SECONDARY

12818

SCHOOLS

12819

12820

789-SPECIAL 0 2,093
2,093

12821

COMPONENT

				PLAN		
12822				FOR SCHEDULED		
12823				CASTES		
12824						
12825			***** -----		-----	-----
12826			TOTAL (MH) 2,53,72,806		2,33,99,039	19,73,767
12827						
12828						
12829		***** -----			-----	-----
12830		TOTAL (DDO) 2,53,72,806			2,33,99,039	19,73,767
12831						
12832						
12833		HEADMASTER, G.H.S. , LANG 2,905	2202	104-TEACHERS	1,905	1,000
12834				AND OTHER		
12835				SERVICES		
12836						
12837				109-GOVERNMENT 2,91,15,134	2,60,91,905	30,23,229
12838				SECONDARY		
12839				SCHOOLS		
12840						

12843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

12844

12845

12846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

12847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

12848

12849

EDUCATION
3,743

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S., LANG

2202

789-SPECIAL

2,093

1,650

12850

DEPARTMENT OF EDUCATION,
PLAN

COMPONENT

12851

PUNJAB
SCHEDULED

FOR

12852

CASTES

12853

12854

12855

TOTAL (MH)
2,91,21,782

2,60,95,903

30,25,879

12856

12857

12858

2235
7,12,035

200-OTHER

1,47,452

5,64,583

12859

PROGRAMMES

12860

12861

12862

TOTAL (MH)
7,12,035

1,47,452

5,64,583

12863

12864

12865

12866

TOTAL (DDO)
2,98,33,817

2,62,43,355

35,90,462

12867

12868

12869

HEADMASTER, G.H.S. , MADANPUR
23,94,012

2202

101-GOVERNMENT

23,94,012

0

12870

CHALHERI
SCHOOLS

PRIMARY

12871

12872

104-TEACHERS
1,905

0

1,905

12873

AND
OTHER

12874

SERVICES

12875

12876

109-GOVERNMENT
89,96,909

80,96,474

9,00,435

12877

SECONDARY

12878

SCHOOLS

12879

12880

789-SPECIAL
2,093

0

2,093

12881

COMPONENT
PLAN

12882

FOR
SCHEDULED

12883

CASTES

12884

12885

12886

TOTAL (MH) 1,04,90,486 9,04,433
1,13,94,919

12887

12888

12889

2235 200-OTHER 0 30,379
30,379

12890

PROGRAMMES

12891

12892

12893

TOTAL (MH) 0 30,379
30,379

12894

12895

12896

12897

TOTAL (DDO) 1,04,90,486 9,34,812
1,14,25,298

12898

12899

12900

HEADMASTER,G.H.S., MAJHAL KALAN 2202 104-TEACHERS 0 359
359

12901

12902

12903

12904

12905

12906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
12907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
12908	-----	-----	-----	-----	-----	-----	-----
12909					AND OTHER		
12910					SERVICES		
12911							
12912	EDUCATION 1,70,02,117	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MAJHAL KALAN	2202	109-GOVERNMENT	1,53,58,253	16,43,864
12913		DEPARTMENT OF EDUCATION, SECONDARY					
12914		PUNJAB SCHOOLS					
12915							
12916					789-SPECIAL 2,093	0	2,093
12917					COMPONENT PLAN		
12918					FOR SCHEDULED		
12919					CASTES		
12920							
12921				***** -----		-----	-----
12922				TOTAL (MH) 1,70,04,569		1,53,58,253	16,46,316
12923							
12924							
12925				2235 60,278	200-OTHER	60,278	0

12926

PROGRAMMES

12927

12928

* * * * *

12929

TOTAL (MH)
60,278

60,278

0

12930

12931

12932

12933

TOTAL (DDO)
1,70,64,847

1, 54, 18, 531

16, 46, 316

12934

12935

12936

HEADMASTER, G.H.S., MARDANPUR
2, 33, 82, 106

2202

109 - GOVERNMENT

2, 25, 88, 114

7,93,992

12937

SECONDARY

12938

SCHOOLS

12939

12940

789-SPECIAL
2,650

0

2,650

12941

COMPONENT PLAN

12942

FOR
SCHEDULED

12943

CASTES

12944

12945

* * * * *

12946	-----						
12947							
12948							
12949		*****			-----	-----	

12950		TOTAL (DDO)				2,25,88,114	7,96,642
		2,33,84,756					
12951							
12952							
12953		HEADMASTER,G.H.S., MARIGAN	2202	109-GOVERNMENT		1,04,170	0
		1,04,170					
12954				SECONDARY			
12955				SCHOOLS			
12956							
12957			*****		-----	-----	

12958			TOTAL (MH)			1,04,170	0
			1,04,170				
12959							
12960							
12961							
12962		GOVERNMENT OF PUNJAB					Page
		217					
12963		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
12964							
12965							
12966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
12967	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
12968	-----	-----	-----	-----	-----	-----	-----

12969			***** -----			-----	-----
12970	EDUCATION 1,04,170	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,04,170	0
12971		DEPARTMENT OF EDUCATION,					
12972		PUNJAB					
12973							
12974							
12975							
12976			HEADMASTER,G.H.S., MAVI KALAN 1,905	2202	104-TEACHERS	0	1,905
12977					AND OTHER		
12978					SERVICES		
12979							
12980					109-GOVERNMENT 1,05,11,341	94,48,014	10,63,327
12981					SECONDARY		
12982					SCHOOLS		
12983							
12984					789-SPECIAL 2,093	0	2,093
12985					COMPONENT PLAN		
12986					FOR SCHEDULED		
12987					CASTES		

12988							
12989			*****				

12990			TOTAL (MH)		95,52,184	10,67,325	
			1,06,19,509				
12991							
12992							
12993			*****				

12994			TOTAL (DDO)		95,52,184	10,67,325	
			1,06,19,509				
12995							
12996							
12997		HEADMASTER, G.H.S., MOHI KHURD	2202	101-GOVERNMENT	0	81,196	
		81,196					
12998				PRIMARY SCHOOLS			
12999							
13000				104-TEACHERS	1,905	359	
				2,264			
13001				AND OTHER			
13002				SERVICES			
13003							
13004				109-GOVERNMENT	1,96,55,166	11,23,945	
				2,07,79,111			
13005				SECONDARY			
13006				SCHOOLS			

13007							
13008				789-SPECIAL 2,093		0	2,093
13009				COMPONENT PLAN			
13010				FOR SCHEDULED			
13011				CASTES			
13012							
13013				***** -----		-----	-----
13014				TOTAL (MH) 2,08,64,664		1,96,57,071	12,07,593
13015							
13016							
13017				***** -----		-----	-----
13018				TOTAL (DD0) 2,08,64,664		1,96,57,071	12,07,593
13019							
13020							
13021							
13022			GOVERNMENT OF PUNJAB 218				Page
13023			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
13024							
13025							
13026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13028	----- -----	-----	-----	-----	-----	-----	-----
13029	EDUCATION 1,905	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NAIN KALAN	2202	104-TEACHERS	0	1,905

13030	DEPARTMENT OF EDUCATION, OTHER		AND		
13031	PUNJAB SERVICES				
13032					
13033			109-GOVERNMENT 1,50,89,158	1,40,52,402	10,36,756
13034			SECONDARY		
13035			SCHOOLS		
13036					
13037			789-SPECIAL 2,093	0	2,093
13038			COMPONENT PLAN		
13039			FOR SCHEDULED		
13040			CASTES		
13041					
13042		***** -----		-----	-----
13043		TOTAL (MH) 1,50,93,156		1,40,52,402	10,40,754
13044					
13045					
13046		2235 12,500	200-OTHER	12,500	0
13047			PROGRAMMES		
13048					

13049			*****			
13050			TOTAL (MH)		12,500	0
			12,500			
13051						
13052						
13053			*****			
13054			TOTAL (DDO)		1,40,64,902	10,40,754
			1,51,05,656			
13055						
13056						
13057		HEADMASTER, G.H.S. , NANGAL	2202	104-TEACHERS	2,000	3,359
		5,359				
13058		SALEMPUR, RAJPURA		AND		
		OTHER				
13059				SERVICES		
13060						
13061				109-GOVERNMENT	1,31,98,618	36,10,148
				1,68,08,766		
13062						
				SECONDARY		
13063						
				SCHOOLS		
13064						
13065			*****			
13066			TOTAL (MH)		1,32,00,618	36,13,507
			1,68,14,125			
13067						
13068						
13069			*****			

13070	TOTAL (DDO) 1,68,14,125				1,32,00,618	36,13,507
13071						
13072						
13073	HEADMASTER,G.H.S., NANHERA 1,905				2202	104-TEACHERS 1,905
13074						AND OTHER
13075						SERVICES
13076						
13077						109-GOVERNMENT 1,09,20,622
13078						98,09,404
13079						11,11,218
13080						
13081						109-GOVERNMENT
13082						1,09,20,622
13083						98,09,404
13084						11,11,218
13085						
13086						109-GOVERNMENT
13087						1,09,20,622
13088						98,09,404
13089						11,11,218
13090						
13091						109-GOVERNMENT
13092						1,09,20,622
13093						98,09,404
13094						11,11,218
13095						
13096						109-GOVERNMENT
13097						1,09,20,622
13098						98,09,404
13099						11,11,218
13070						109-GOVERNMENT
13071						1,09,20,622
13072						98,09,404
13073						11,11,218
13074						
13075						109-GOVERNMENT
13076						1,09,20,622
13077						98,09,404
13078						11,11,218
13079						
13080						109-GOVERNMENT
13081						1,09,20,622
13082						98,09,404
13083						11,11,218
13084						
13085						109-GOVERNMENT
13086						1,09,20,622
13087						98,09,404
13088						11,11,218
13089						
13090						109-GOVERNMENT
13091						1,09,20,622
13092						98,09,404
13093						11,11,218
13094						
13095						109-GOVERNMENT
13096						1,09,20,622
13097						98,09,404
13098						11,11,218
13099						
13070						109-GOVERNMENT
13071						1,09,20,622
13072						98,09,404
13073						11,11,218
13074						
13075						109-GOVERNMENT
13076						1,09,20,622
13077						98,09,404
13078						11,11,218
13079						
13080						109-GOVERNMENT
13081						1,09,20,622
13082						98,09,404
13083						11,11,218
13084						
13085						109-GOVERNMENT
13086						1,09,20,622
13087						98,09,404
13088						11,11,218
13089						
13090						109-GOVERNMENT
13091						1,09,20,622
13092						98,09,404
13093						11,11,218
13094						
13095						109-GOVERNMENT
13096						1,09,20,622
13097						98,09,404
13098						11,11,218
13099						

13081	GOVERNMENT OF PUNJAB					
13082	219					Page

13083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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13086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13088	----- -----						
13089	EDUCATION 2,093	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., NANHERA	2202	789-SPECIAL	2,093	0
13090		DEPARTMENT OF EDUCATION, PLAN			COMPONENT		
13091		PUNJAB SCHEDULED			FOR		

13092

CASTES

13093

13094

13095

TOTAL (MH) 98,13,402 11,11,218
1,09,24,620

13096

13097

13098

13099

TOTAL (DDO) 98,13,402 11,11,218
1,09,24,620

13100

13101

13102

HEADMASTER, G.H.S., SEHRA 2202 104-TEACHERS 1,905 0
1,905

13103

AND
OTHER

13104

SERVICES

13105

13106

109-GOVERNMENT 99,38,639 18,58,289
1,17,96,928

13107

SECONDARY

13108

SCHOOLS

13109

13110

789-SPECIAL 443 2,650
3,093

13111

COMPONENT
PLAN

13112				FOR SCHEDULED		
13113				CASTES		
13114						
13115			***** -----		-----	-----
13116			TOTAL (MH) 1,18,01,926		99,40,987	18,60,939
13117						
13118						
13119			2235 1,00,000	200-OTHER	1,00,000	0
13120				PROGRAMMES		
13121						
13122			***** -----		-----	-----
13123			TOTAL (MH) 1,00,000		1,00,000	0
13124						
13125						
13126			***** -----		-----	-----
13127			TOTAL (DDO) 1,19,01,926		1,00,40,987	18,60,939
13128						
13129						
13130		HEADMASTER,G.H.S., TAIPUR 1,905	2202	104-TEACHERS	0	1,905
13131				AND OTHER		

13132

SERVICES

13133

13134

109 - GOVERNMENT
1,48,31,803

1,31,13,519

17,18,284

13135

SECONDARY

13136

SCHOOLS

13137

13138

789 - SPECIAL
2,093

0

2,093

13139

COMPONENT
PLAN

13140

FOR
SCHEDULED

13141

13142

GOVERNMENT OF PUNJAB
220

Page

13143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13144

13145

13146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

13148

13149

CASTES

13150

13151

13152				TOTAL (MH) 1,48,35,801		1,31,13,519	17,22,282
13153							
13154							
13155			***** -----			-----	-----
13156			TOTAL (DDO) 1,48,35,801			1,31,13,519	17,22,282
13157							
13158							
13159	EDUCATION 1,905	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER,G.H.S., TURKHERI	2202	104-TEACHERS	1,162	743
13160					AND		
13161		PUNJAB SERVICES					
13162							
13163					109-GOVERNMENT 1,11,41,205	95,78,660	15,62,545
13164					SECONDARY		
13165					SCHOOLS		
13166							
13167					789-SPECIAL 4,743	0	4,743
13168					COMPONENT PLAN		
13169					FOR SCHEDULED		
13170					CASTES		
13171							
13172				*****		-----	-----

13173			TOTAL (MH) 1,11,47,853		95,79,82215,68,031
13174					
13175					
13176			2235 64,764	200-OTHER	23,33441,430
13177				PROGRAMMES	
13178					
13179			***** -----		-----
13180			TOTAL (MH) 64,764		23,33441,430
13181					
13182					
13183			***** -----		-----
13184			TOTAL (DDO) 1,12,12,617		96,03,15616,09,461
13185					
13186					
13187			HEADMASTER, G.H.S., ASSA BUTTER 1,823	2202104-TEACHERS	1,437386
13188				AND OTHER	
13189				SERVICES	
13190					
13191				109-GOVERNMENT 46,20,046	42,13,0104,07,036
13192				SECONDARY	

13193

SCHOOLS

13194

13195

13196

TOTAL (MH) 42,14,447 4,07,422
46,21,869

13197

13198

13199

13200

TOTAL (DDO) 42,14,447 4,07,422
46,21,869

13201

13202

GOVERNMENT OF PUNJAB Page
221

13203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13204

13205

13206

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

13207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

13208

13209

13210

13211

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S.,BALAMGARH 2202 104-TEACHERS 5,519 478
5,997

13212

DEPARTMENT OF EDUCATION, AND
OTHER

13213

PUNJAB
SERVICES

13214

13215

109-GOVERNMENT 2,21,99,155 33,27,595
2,55,26,750

13216

				SECONDARY		
13217				SCHOOLS		
13218						
13219				789-SPECIAL 11,321	9,237	2,084
13220				COMPONENT PLAN		
13221				FOR SCHEDULED		
13222				CASTES		
13223						
13224			***** -----		-----	-----
13225			TOTAL (MH) 2,55,44,068		2,22,13,911	33,30,157
13226						
13227						
13228		***** -----			-----	-----
13229		TOTAL (DD0) 2,55,44,068			2,22,13,911	33,30,157
13230						
13231						
13232		HEADMASTER, G.H.S., BHAG SAR(B) 10,623	2202	104-TEACHERS	7,959	2,664
13233				AND OTHER		
13234				SERVICES		
13235						

13236				109 - GOVERNMENT 5,10,18,880	4,87,44,442	22,74,438
13237				SECONDARY		
13238				SCHOOLS		
13239						
13240				789 - SPECIAL 9,544	6,381	3,163
13241				COMPONENT PLAN		
13242				FOR SCHEDULED		
13243				CASTES		
13244						
13245			***** -----		-----	-----
13246			TOTAL (MH) 5,10,39,047		4,87,58,782	22,80,265
13247						
13248						
13249		***** -----			-----	-----
13250		TOTAL (DDO) 5,10,39,047			4,87,58,782	22,80,265
13251						
13252						
13253	HEADMASTER, G. H. S. , BHAG SAR (G) 3,444	2202	104 - TEACHERS		2,600	844
13254			AND OTHER			

13277

13278

13279

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13291

13292

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13298

*****					-----	-----

TOTAL (DDO)					2,77,01,674	7,05,311
2,84,06,985						
HEADMASTER, G.H.S. , BHULLAR					2202	109-GOVERNMENT
17,63,102						16,77,182
						85,920
					SECONDARY	
					SCHOOLS	
					*****	-----
					-----	-----
					TOTAL (MH)	16,77,182
					17,63,102	85,920
*****					-----	-----

TOTAL (DDO)					16,77,182	85,920
17,63,102						
HEADMASTER, G.H.S. , CHAK GIJJEWALA					2202	109-GOVERNMENT
43,41,365						43,41,365
						0
					SECONDARY	
					SCHOOLS	
					*****	-----
					-----	-----

13299		TOTAL (MH)			43,41,365	0
		43,41,365				
13300						
13301						
13302		*****			-----	-----

13303		TOTAL (DD0)			43,41,365	0
		43,41,365				
13304						
13305						
13306		HEADMASTER, G. H. S. , CHAK SHERE	2202	109-GOVERNMENT	24,90,756	16,55,704
		41,46,460				
13307		WALA				
		SECONDARY				
13308				SCHOOLS		
13309						
13310			*****		-----	-----

13311		TOTAL (MH)			24,90,756	16,55,704
		41,46,460				
13312						
13313						
13314		*****			-----	-----

13315		TOTAL (DD0)			24,90,756	16,55,704
		41,46,460				
13316						
13317						
13318		HEADMASTER, G. H. S. , DOHAK	2202	109-GOVERNMENT	10,97,830	3,96,952
		14,94,782				
13319				SECONDARY		
13320				SCHOOLS		

13321	GOVERNMENT OF PUNJAB							Page
13322	223							
13323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
13324	2022							
13325								
13326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
13327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
13328	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
13329								
13330				***** -----			----- -----	
13331				TOTAL (MH) 14,94,782			10,97,830 3,96,952	
13332								
13333								
13334				***** -----			----- -----	
13335				TOTAL (DDO) 14,94,782			10,97,830 3,96,952	
13336								
13337								
13338	EDUCATION 92	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,GULABE WALA	2202	104-TEACHERS	0	92	
13339		DEPARTMENT OF EDUCATION, OTHER			AND			
13340		PUNJAB SERVICES						
13341								
13342						109-GOVERNMENT 6,90,645	6,90,645 0	
13343						SECONDARY		

13344			SCHOOLS		
13345					
13346			789-SPECIAL 326	326	0
13347			COMPONENT PLAN		
13348			FOR SCHEDULED		
13349			CASTES		
13350					
13351		***** -----		-----	-----
13352			TOTAL (MH) 6,91,063	6,90,971	92
13353					
13354					
13355		***** -----		-----	-----
13356			TOTAL (DD0) 6,91,063	6,90,971	92
13357					
13358					
13359	HEADMASTER, G.H.S., HARI KE KALAN 30,668	2202	104-TEACHERS	26,545	4,123
13360			AND OTHER		
13361			SERVICES		
13362					
13363			109-GOVERNMENT 23,19,13,348	20,66,76,071	2,52,37,277

13364				SECONDARY		
13365				SCHOOLS		
13366						
13367				789-SPECIAL 33,722	30,584	3,138
13368				COMPONENT PLAN		
13369				FOR SCHEDULED		
13370				CASTES		
13371						
13372			***** -----		-----	-----
13373			TOTAL (MH) 23,19,77,738		20,67,33,200	2,52,44,538
13374						
13375						
13376			***** -----		-----	-----
13377			TOTAL (DDO) 23,19,77,738		20,67,33,200	2,52,44,538
13378						
13379						
13380		HEADMASTER, G.H.S. , JHADELWALI 20,20,053	2202	109-GOVERNMENT	15,77,425	4,42,628

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13386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13388	----- -----	-----	-----	-----	-----	-----	-----
13389					SECONDARY		
13390					SCHOOLS		
13391							
13392	EDUCATION 1,235	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., JHADELWALI	2202	789-SPECIAL	1,235	0
13393		DEPARTMENT OF EDUCATION, PLAN			COMPONENT		
13394		PUNJAB SCHEDULED			FOR		
13395					CASTES		
13396							
13397				***** -----		-----	-----
13398				TOTAL (MH) 20,21,288		15,78,660	4,42,628
13399							
13400							
13401			***** -----			-----	-----
13402			TOTAL (DDO) 20,21,288			15,78,660	4,42,628
13403							
13404							
13405			HEADMASTER,G.H.S., KANIANWALI 1,163	2202	104-TEACHERS	1,163	0
13406					AND OTHER		

13407			SERVICES		
13408					
13409			109-GOVERNMENT 21,58,793	15,26,629	6,32,164
13410			SECONDARY		
13411			SCHOOLS		
13412					
13413		***** -----		-----	-----
13414		TOTAL (MH) 21,59,956		15,27,792	6,32,164
13415					
13416					
13417	***** -----			-----	-----
13418	TOTAL (DD0) 21,59,956			15,27,792	6,32,164
13419					
13420					
13421	HEADMASTER, G.H.S. , KHOKHAR 7,92,387	2202	109-GOVERNMENT	3,07,995	4,84,392
13422			SECONDARY		
13423			SCHOOLS		
13424					
13425		***** -----		-----	-----
13426		TOTAL (MH)		3,07,995	4,84,392

13427

13428

13429

13430

TOTAL (DD0) 3,07,995 4,84,392
7,92,387

13431

13432

13433

HEADMASTER, G.H.S., KHUNAN KALAN 2202 109-GOVERNMENT 21,56,571 16,76,226
38,32,797

13434

SECONDARY

13435

SCHOOLS

13436

13437

789-SPECIAL 0 412
412

13438

COMPONENT
PLAN

13439

FOR
SCHEDULED

13440

CASTES

13441

13443 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13444

13445

13446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13448	-----						-----
13449							
13450				*****			-----
13451				TOTAL (MH)	21, 56, 571	16, 76, 638	
13452							
13453							
13454				*****			-----
13455				TOTAL (DDO)	21, 56, 571	16, 76, 638	
13456							
13457							
13458	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S. , LAKHEWALI (B)	2202	104 -TEACHERS	274	1, 549
13459	1, 823	DEPARTMENT OF EDUCATION,			AND		
13460		OTHER					
13461		PUNJAB					
13462		SERVICES					
13463							
13464				109 -GOVERNMENT	2, 47, 244	9, 49, 635	
13465				11, 96, 879			
13466				SECONDARY			
13467				SCHOOLS			
13468				789 -SPECIAL	326	0	
				326			
				COMPONENT			
				PLAN			
				FOR			
				SCHEDULED			

13469

CASTES

13470

13471

13472

TOTAL (MH) 2,47,844 9,51,184
11,99,028

13473

13474

13475

13476

TOTAL (DD0) 2,47,844 9,51,184
11,99,028

13477

13478

13479

HEADMASTER, G.H.S. , LAKHEWALI (G) 2202 109-GOVERNMENT 17,41,075 0
17,41,075

13480

SECONDARY

13481

SCHOOLS

13482

13483

13484

TOTAL (MH) 17,41,075 0
17,41,075

13485

13486

13487

13488

TOTAL (DD0) 17,41,075 0
17,41,075

13489

13490

13491		HEADMASTER, G. H. S. , MALLAN 1,163	2202	104-TEACHERS	1,163	0
13492				AND OTHER		
13493				SERVICES		
13494						
13495				109-GOVERNMENT 8,04,473	1,39,877	6,64,596
13496				SECONDARY		
13497				SCHOOLS		
13498						
13499			***** -----		-----	-----
13500			TOTAL (MH) 8,05,636		1,41,040	6,64,596

13503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13504

13505

13506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

13508

13509

13510

13511

13512	EDUCATION 8,05,636	SECRETARY TO GOVERNMENT, TOTAL (DDO)			1,41,040	6,64,596
13513		DEPARTMENT OF EDUCATION,				
13514		PUNJAB				
13515						
13516						
13517						
13518		HEADMASTER, G.H.S. , MUKATSAR (B) 27,08,510	2202	109 - GOVERNMENT	13,29,558	13,78,952
13519				SECONDARY		
13520				SCHOOLS		
13521						
13522				789 - SPECIAL 1,235	1,235	0
13523				COMPONENT PLAN		
13524				FOR SCHEDULED		
13525				CASTES		
13526						
13527			***** -----	-----		
13528			TOTAL (MH) 35,15,381		14,71,833	20,43,548
13529						
13530						
13531		***** -----		-----		

13532	TOTAL (DD0) 35,15,381			14,71,833	20,43,548
13533					
13534					
13535	HEADMASTER, G. H. S. , MUKATSAR (G) 1,163	2202	104-TEACHERS	1,163	0
13536			AND OTHER		
13537			SERVICES		
13538					
13539			109-GOVERNMENT 75,667	75,667	0
13540			SECONDARY		
13541			SCHOOLS		
13542					
13543		***** -----		-----	-----
13544		TOTAL (MH) 76,830		76,830	0
13545					
13546					
13547		***** -----		-----	-----
13548	TOTAL (DD0) 76,830			76,830	0
13549					
13550					
13551	HEADMASTER, G. H. S. , RAMGARH 274	2202	104-TEACHERS	274	0
13552	CHUNGHA OTHER		AND		

13553

SERVICES

13554

13555

109-GOVERNMENT
6,08,739

6,08,739

0

13556

SECONDARY

13557

SCHOOLS

13558

13559

13560

TOTAL (MH)
6,09,013

6,09,013

0

13561

13562

GOVERNMENT OF PUNJAB
227

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13563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13564

13565

13566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

13568

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13571

13572

EDUCATION
6,09,013

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

6,09,013

0

13573

DEPARTMENT OF
EDUCATION,

13574

PUNJAB

13575

13576

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13578

HEADMASTER, G . H . S . , RUPANA (B)
69,691

2202

109-GOVERNMENT

69,691

0

13579

SECONDARY

13580

SCHOOLS

13581

13582

13583

TOTAL (MH)
6,78,704

6,78,704

0

13584

13585

13586

13587

TOTAL (DDO)
6,78,704

6,78,704

0

13588

13589

13590

HEADMASTER, G . H . S . , RUPANA (G)
3,46,548

2202

109-GOVERNMENT

3,46,548

0

13591

SECONDARY

13592

SCHOOLS

13593

13594

13595

TOTAL (MH)
3,46,548

3,46,548

0

13596

13597

13598

13599

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13601

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*****				-----	

TOTAL (DDO)				3,46,548	0
3,46,548					
HEADMASTER, G.H.S. , SARAI NAGA				1,437	0
1,437					
				AND	
				OTHER	
				SERVICES	
				109 - GOVERNMENT	1,22,69,045
				1,37,15,415	14,46,370
				SECONDARY	
				SCHOOLS	
				789 - SPECIAL	1,561
				1,561	0
				COMPONENT	
				PLAN	
				FOR	
				SCHEDULED	
				CASTES	
*****				-----	

13616

TOTAL (MH)
1,37,18,413

1,22,72,043

14,46,370

13617

13618

13619

13620

TOTAL (DDO)
1,37,18,413

1,22,72,043

14,46,370

13621

13622

GOVERNMENT OF PUNJAB
228

Page

13623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13624

13625

13626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

13628

13629

13630

13631

EDUCATION
2,93,289

SECRETARY TO GOVERNMENT,

HEADMASTER,G.H.S.,TAMKOT

2202

109-GOVERNMENT

2,93,289

0

13632

DEPARTMENT OF EDUCATION,
SECONDARY

13633

PUNJAB
SCHOOLS

13634

13635

13636

TOTAL (MH)
2,93,289

2,93,289

0

13637

13638

13639

13640	TOTAL (DDO) 2,93,289			2,93,289	0
13641					
13642					
13643	HEADMASTER, G.H.S. , THANDE WALA 4,49,211	2202	109-GOVERNMENT	2,58,567	1,90,644
13644			SECONDARY		
13645			SCHOOLS		
13646					
13647		***** -----		-----	-----
13648		TOTAL (MH) 4,49,211		2,58,567	1,90,644
13649					
13650					
13651	***** -----			-----	-----
13652	TOTAL (DDO) 4,49,211			2,58,567	1,90,644
13653					
13654					
13655	HEADMASTER, G.H.S. , UDE KARAN 67,667	2202	109-GOVERNMENT	67,667	0
13656			SECONDARY		
13657			SCHOOLS		
13658					
13659		***** -----		-----	-----
13660		TOTAL (MH) 67,667		67,667	0

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*****					-----																			

TOTAL (DDO)					67,667					0														
67,667																								
HEADMASTER, G. H. S. , WARRING					2202					104 - TEACHERS					1,437					478				
1,915																								
					</																			

13681	GOVERNMENT OF PUNJAB							Page
13682	229							
13683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
13684								
13685								
13686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
13687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
13688	-----	-----	-----	-----	-----	-----	-----	
13689				TOTAL (MH) 1,06,23,605	94,80,334		11,43,271	
13690								
13691								
13692	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	
13693		DEPARTMENT OF EDUCATION,						
13694		PUNJAB						
13695								
13696				TOTAL (DDO) 1,06,23,605	94,80,334		11,43,271	
13697								
13698								
13699				HEADMASTER, G.N.KHALSA GIRLS HIGH 2202 11,90,881	109-GOVERNMENT	11,90,881	0	
13700				SCHOOL, MODEL TOWN, LUDHIANA SECONDARY				
13701					SCHOOLS			
13702								
13703					110-ASSISTANCE 16,07,253	16,07,253	0	

13704			TO		
13705			NON - GOVERNMENT		
13706			SECONDARY		
13707			SCHOOLS		
13708					
13709		*****		-----	-----

13710		TOTAL (MH)		1, 22, 78, 468	11, 43, 271
		1, 34, 21, 739			
13711					
13712					
13713		2235	200-OTHER	19, 054	0
		19, 054			
13714			PROGRAMMES		
13715					
13716		*****		-----	-----

13717		TOTAL (MH)		19, 054	0
		19, 054			
13718					
13719					
13720	*****			-----	-----

13721	TOTAL (DDO)			1, 22, 97, 522	11, 43, 271
	1, 34, 40, 793				
13722					
13723					

13724	HEADMASTER,G.S.R. MODEL SCHOOL, 2202 68,61,101	101-GOVERNMENT	68,61,101	0
13725	MILLER GANJ SCHOOLS	PRIMARY		
13726				
13727		102-ASSISTANCE 34,75,602	34,75,602	0
13728		TO		
13729		NON-GOVERNMENT		
13730		PRIMARY SCHOOLS		
13731				
13732		104-INSPECTION 65,181	65,181	0
13733		109-GOVERNMENT 45,27,622	45,27,622	0
13734		SECONDARY		
13735		SCHOOLS		
13736				
13737		***** -----	-----	
13738		TOTAL(MH) 1,49,29,506	1,49,29,506	0

13744

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13746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

13748

13749

EDUCATION
92,983

SECRETARY TO GOVERNMENT,

HEADMASTER,G.S.R. MODEL SCHOOL,

2235

200-OTHER

92,983

0

13750

DEPARTMENT OF EDUCATION,
PROGRAMMES

MILLER GANJ

13751

PUNJAB

13752

13753

13754

TOTAL (MH)
92,983

92,983

0

13755

13756

13757

13758

TOTAL (DD0)
1,50,22,489

1,50,22,489

0

13759

13760

13761

HEADMASTER,G.T.B. NATIONAL HIGH
19,80,593

2202

109-GOVERNMENT

19,80,593

0

13762

SCHOOL, RAHAUN
SECONDARY

13763

SCHOOLS

13764

13765

13766			TOTAL (MH) 19,80,593		19,80,593	0
13767						
13768						
13769			2235 31,890	200-OTHER	31,890	0
13770				PROGRAMMES		
13771						
13772			***** -----		-----	-----
13773			TOTAL (MH) 31,890		31,890	0
13774						
13775						
13776			***** -----		-----	-----
13777			TOTAL (DDO) 20,12,483		20,12,483	0
13778						
13779						
13780		HEADMASTER, GANDHI MEMORIAL HIGH 19,03,427	2202	109-GOVERNMENT	15,27,783	3,75,644
13781		SCHOOL, KOTKAPOORA SECONDARY				
13782				SCHOOLS		
13783						
13784			***** -----		-----	-----
13785			TOTAL (MH) 19,03,427		15,27,783	3,75,644
13786						
13787						

13788				2235 80,000	789-SPECIAL	80,000	0
13789					COMPONENT PLAN		
13790					FOR SCHEDULED		
13791					CASTES		
13792							
13793				***** -----		-----	-----
13794				TOTAL (MH) 80,000		80,000	0

13795							
13796							
13797			***** -----			-----	-----
13798			TOTAL (DDO) 19,83,427			16,07,783	3,75,644

13799							
13800							
13801							
13802			GOVERNMENT OF PUNJAB 231				Page

13803			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
13804							
13805							
13806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
13807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
13808	----- -----	-----	-----	-----	-----	-----	-----
13809	EDUCATION 2,385	SECRETARY TO GOVERNMENT,	HEADMASTER,GHOVERNMENT HIGH	2202	104-TEACHERS	1,640	745
13810		DEPARTMENT OF EDUCATION,	SCHOOL BHANA		AND		

	OTHER					
13811	PUNJAB SERVICES					
13812						
13813			109-GOVERNMENT 1,00,09,856	91,98,462	8,11,394	
13814			SECONDARY			
13815			SCHOOLS			
13816						
13817			789-SPECIAL 2,613	2,090	523	
13818			COMPONENT PLAN			
13819			FOR SCHEDULED			
13820			CASTES			
13821						
13822			***** -----	-----	-----	
13823			TOTAL (MH) 1,00,14,854	92,02,192	8,12,662	
13824						
13825						
13826			***** -----	-----	-----	
13827			TOTAL (DD0) 1,00,14,854	92,02,192	8,12,662	
13828						
13829						
13830		HEADMASTER, GIRLS HIGH SCHOOL, 2202	104-TEACHERS	1,910	0	

	1,910			
13831	BARIAN KALAN OTHER	AND		
13832		SERVICES		
13833				
13834		109-GOVERNMENT 2,10,33,106	1,90,13,951	20,19,155
13835		SECONDARY		
13836		SCHOOLS		
13837				
13838		789-SPECIAL 2,089	2,089	0
13839		COMPONENT PLAN		
13840		FOR SCHEDULED		
13841		CASTES		
13842				
13843		***** -----	-----	-----
13844		TOTAL (MH) 2,10,37,105	1,90,17,950	20,19,155
13845				
13846				
13847		2235 16,092	200-OTHER 16,092	0
13848		PROGRAMMES		

13849

13850

13851

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13871

TOTAL (MH)
16,092

16,092 0

TOTAL (DDO)
2,10,53,197

1,90,34,042 20,19,155

HEADMASTER, GIRLS HIGH SCHOOL,
1,17,70,068

2202 109-GOVERNMENT

1,02,68,828 15,01,240

DHANDA KALAN
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
232

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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TOTAL (MH)
1,17,70,068

1,02,68,828 15,01,240

13872

13873

13874	EDUCATION 20,820	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2235	200-OTHER	20,820	0
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13876

PUNJAB

13877

13878				*****		-----	-----

13879				TOTAL (MH) 20,820		20,820	0
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13880

13881

13882				*****		-----	-----

13883				TOTAL (DDO) 1,17,90,888		1,02,89,648	15,01,240
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13884

13885

13886				HEADMASTER,GIRLS HIGH SCHOOL, 360	2202	104-TEACHERS	0	360
-------	--	--	--	--------------------------------------	------	--------------	---	-----

13887				DIHANA OTHER		AND		
-------	--	--	--	-----------------	--	-----	--	--

13888						SERVICES		
-------	--	--	--	--	--	----------	--	--

13889

13890						109-GOVERNMENT 22,23,140	22,23,140	0
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13891						SECONDARY		
-------	--	--	--	--	--	-----------	--	--

13892						SCHOOLS		
-------	--	--	--	--	--	---------	--	--

13893						
13894		*****				
13895		TOTAL (MH)		22, 23, 140		360
13896		22, 23, 500				
13897						
13898		*****				
13899		TOTAL (DDO)		22, 23, 140		360
13900		22, 23, 500				
13901						
13902		HEADMASTER, GIRLS HIGH SCHOOL,	2202	109-GOVERNMENT	16, 05, 507	0
13903		16, 05, 507				
13904		FATEHPUR KHURD				
13905		SECONDARY				
13906						
13907						
13908						
13909						
13910						
13911		*****				
13912		TOTAL (MH)		16, 05, 507		437
		16, 05, 944				

13913

13914

13915

223523,860

200-OTHER

12,460

11,400

13916

PROGRAMMES

13917

13918

13919

TOTAL (MH)23,860

12,460

11,400

13920

13921
13922

GOVERNMENT OF PUNJAB
233

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13923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

13924

13925

13926

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

13927

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

13928

13929

13930

EDUCATION

SECRETARY TO GOVERNMENT,

13931

DEPARTMENT OF
EDUCATION,

13932

PUNJAB

13933

13934

TOTAL (DDO)
16,29,804

16,17,967

11,837

13935

13936

13937	HEADMASTER, GIRLS HIGH SCHOOL, 47,914	2202	109-GOVERNMENT	47,914	0
13938	JALALABAD SECONDARY				
13939			SCHOOLS		
13940					
13941		***** -----	-----		
13942		TOTAL (MH) 71,774		60,374	11,400
13943					
13944					
13945	***** -----		-----		
13946	TOTAL (DDO) 16,77,718			16,65,881	11,837
13947					
13948					
13949	HEADMASTER, GIRLS HIGH SCHOOL, 7,60,552	2202	109-GOVERNMENT	7,60,552	0
13950	LAKSIHAN SECONDARY				
13951			SCHOOLS		
13952					
13953		***** -----	-----		
13954		TOTAL (MH) 7,60,552		7,60,552	0
13955					
13956					
13957		2235 58,385	200-OTHER	58,385	0
13958					

		PROGRAMMES			
13959					
13960		***** -----		-----	-----
13961		TOTAL (MH) 58,385		58,385	0
13962					
13963					
13964	***** -----			-----	-----
13965	TOTAL (DDO) 8,18,937			8,18,937	0
13966					
13967					
13968	HEADMASTER, GIRLS HIGH SCHOOL, 13,45,887	2202	109-GOVERNMENT	13,45,887	0
13969	PANDORI BEET SECONDARY				
13970			SCHOOLS		
13971					
13972		***** -----		-----	-----
13973		TOTAL (MH) 13,45,887		13,45,887	0
13974					
13975					
13976		2235 1,25,400	200-OTHER	1,25,400	0
13977			PROGRAMMES		
13978					
13979		***** -----		-----	-----

14003		TOTAL (MH) 1,39,400		1,39,400	0
14004					
14005					
14006		2235 81,545	200-OTHER	81,545	0
14007			PROGRAMMES		
14008					
14009		***** -----		-----	
14010		TOTAL (MH) 81,545		81,545	0
14011					
14012					
14013		***** -----		-----	
14014		TOTAL (DD0) 15,66,832		15,66,832	0
14015					
14016					
14017		HEADMASTER, GIRLS HIGH SCHOOL, 12,416	2235 200-OTHER	12,416	0
14018		RORMAZARA PROGRAMMES			
14019					
14020		***** -----		-----	
14021		TOTAL (MH) 12,416		12,416	0
14022					
14023					
14024		***** -----		-----	
14025		TOTAL (DD0)		12,416	0

			12,416				
14026							
14027							
14028		HEADMASTER,GN KHALSA HIGH	2202	109-GOVERNMENT	1,70,638	0	
14029		SCHOOL, MAJRI					
14030		SECONDARY					
14031				SCHOOLS			
14032			*****				
14033			TOTAL (MH)		1,70,638	0	
14034			1,70,638				
14035							
14036			2235	200-OTHER	32,835	0	
14037			32,835				
14038				PROGRAMMES			
14039			*****				
14040			TOTAL (MH)		32,835	0	
14041			32,835				
14042		GOVERNMENT OF PUNJAB					
14043		235					
14044		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
14045		2022					
14046	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14047	PROGRESSIVE						
	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

14048	-----				

14049					
14050					
14051	*****				

14052	EDUCATION 2,03,473	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,03,473	0
14053		DEPARTMENT OF EDUCATION,			
14054		PUNJAB			
14055					
14056					
14057					
14058		HEADMASTER, GOVERNMENT HIGH SCHOOL 2202 475	104- TEACHERS	475	0
14059		MAJARA KALAN KHURD OTHER	AND		
14060			SERVICES		
14061					
14062			109- GOVERNMENT 55,12,175	50,14,599	4,97,576
14063			SECONDARY		
14064			SCH00LS		
14065					
14066			789- SPECIAL 523	523	0
14067			COMPONENT PLAN		

14068			FOR SCHEDULED		
14069			CASTES		
14070					
14071			***** -----	-----	-----
14072			TOTAL (MH) 55,46,008	50,48,432	4,97,576
14073					
14074					
14075			***** -----	-----	-----
14076			TOTAL (DDO) 57,16,646	52,19,070	4,97,576
14077					
14078					
14079		HEADMASTER, GOVERMENT HIGH SCHOOL 2202 1,541	104-TEACHERS	0	1,541
14080		MALU POTA OTHER	AND		
14081			SERVICES		
14082					
14083			109-GOVERNMENT 1,41,92,014	1,28,16,920	13,75,094
14084			SECONDARY		
14085			SCHOOLS		
14086					
14087			789-SPECIAL 1,647	0	1,647

14088				COMPONENT PLAN			
14089				FOR SCHEDULED			
14090				CASTES			
14091							
14092			***** -----		-----	-----	
14093			TOTAL (MH) 1,41,95,202		1,28,16,920	13,78,282	

14094							
14095							
14096		***** -----			-----	-----	
14097		TOTAL (DDO) 1,41,95,202			1,28,16,920	13,78,282	

14098							
14099							
14100		HEADMASTER, GOVERMENT HIGH SCHOOL 2202 1,541	104-TEACHERS		0	1,541	

14101							
14102		GOVERNMENT OF PUNJAB 236					Page

14103		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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14104							
14105							
14106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14108	----- -----	-----	-----	-----	-----	-----	-----

14109		MUTTON OTHER		AND			
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					SERVICES		
14111							
14112	EDUCATION 94,03,470	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERMENT HIGH SCHOOL 2202		109-GOVERNMENT	83,61,284	10,42,186
14113		DEPARTMENT OF EDUCATION, SECONDARY	MUTTON				
14114		PUNJAB SCHOOLS					
14115							
14116					789-SPECIAL 1,647	0	1,647
14117					COMPONENT PLAN		
14118					FOR SCHEDULED		
14119					CASTES		
14120							
14121				***** -----		-----	-----
14122				TOTAL (MH) 94,06,658		83,61,284	10,45,374
14123							
14124							
14125				***** -----		-----	-----
14126				TOTAL (DD0) 94,06,658		83,61,284	10,45,374
14127							
14128							
14129				HEADMASTER,GOVERMENT HIGH 16,33,529	2202 109-GOVERNMENT	16,33,529	0
14130				SCHOOL, BHAWANIWALA SECONDARY			

14131				SCHOOLS		
14132						
14133			*****			
14134			TOTAL (MH)		16,33,529	0
14135			16,33,529			
14136						
14137			*****			
14138			TOTAL (DD0)		16,33,529	0
14139			16,33,529			
14140						
14141		HEADMASTER, GOVERMENT HIGH	2202	109-GOVERNMENT	4,47,511	0
14142		SCHOOL, KACHA PACCA				
14143		SECONDARY				
14144				SCHOOLS		
14145			*****			
14146			TOTAL (MH)		4,47,511	0
14147			4,47,511			
14148						
14149			*****			
14150			TOTAL (DD0)		4,47,511	0
14151			4,47,511			
14152						
14153		HEADMASTER, GOVERNEMNT HIGH	2202	104-TEACHERS	1,909	0
		1,909				

14154			SCHOOL AMROH OTHER		AND		
14155					SERVICES		
14156							
14157					109 - GOVERNMENT 82,28,688	74,65,072	7,63,616
14158					SECONDARY		
14159					SCHOOLS		
14160							
14161			GOVERNMENT OF PUNJAB				
14162			237				Page
14163			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
14164							
14165							
14166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14168	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
14169	EDUCATION 2,090	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	0
14170		DEPARTMENT OF EDUCATION, PLAN	SCHOOL AMROH		COMPONENT		
14171		PUNJAB SCHEDULED			FOR		
14172					CASTES		
14173							
14174				***** -----		-----	-----

14175	TOTAL (MH)			74,69,071	7,63,616
	82,32,687				
14176					
14177					
14178	*****			-----	-----

14179	TOTAL (DDO)			74,69,071	7,63,616
	82,32,687				
14180					
14181					
14182	HEADMASTER, GOVERNMENT	HIGH	2202	104 - TEACHERS	1,921
	1,921				0
14183	SCHOOL			AND	
	OTHER				
14184				SERVICES	
14185					
14186				109 - GOVERNMENT	1,09,81,581
				1,21,31,792	11,50,211
14187				SECONDARY	
14188				SCHOOLS	
14189					
14190				789 - SPECIAL	2,087
				2,087	0
14191				COMPONENT	
				PLAN	
14192				FOR	
				SCHEDULED	
14193				CASTES	

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TOTAL (MH)
1, 21, 35, 800

1,09,85,589

11, 50, 211

TOTAL (DDO)
1,21,35,800

1,09,85,589

11, 50, 211

HEADMASTER, GOVERNMENT HIGH
1,921

2202

104-TEACHERS

1,000

921

SCHOOL, BACHIWIND
OTHER

AND

SERVICES

109-GOVERNMENT
1,16,63,356

1,06,28,088

10, 35, 268

SECONDARY

SCHOOLS

789-SPECIAL
2,087

0

2,087

COMPONENT PLAN

FOR
SCHEDULED

14214

CASTES

14215

14216

14217

TOTAL (MH) 1,06,29,088 10,38,276
1,16,67,364

14218

14219

14220

2235 200-OTHER 0 4,28,867
4,28,867

14221

14222 GOVERNMENT OF PUNJAB Page
238

14223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14224

14225

14226 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

14227 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

14228 -----

14229

PROGRAMMES

14230

14231

14232

TOTAL (MH) 0 4,28,867
4,28,867

14233

14234

14235

14236

TOTAL (DDO) 1,06,29,088 14,67,143
1,20,96,231

14237

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14239	EDUCATION 1,69,57,876	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	109-GOVERNMENT	1,44,54,038	25,03,838
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14240		DEPARTMENT OF EDUCATION,	SCHOOL, BHINDI SAYDAN					
		SECONDARY						

14241		PUNJAB						
		SCHOOLS						

14242

14243					*****		-----	-----

14244					TOTAL (MH)		1,44,54,038	25,03,838
					1,69,57,876			

14245

14246

14247		*****					-----	-----

14248		TOTAL (DD0)					1,44,54,038	25,03,838
		1,69,57,876						

14249

14250

14251		HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	56,60,864	7,29,881
		63,90,745					

14252		SCHOOL, BHITTEWAT						
		SECONDARY						

14253					SCHOOLS			
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14254

14255					*****		-----	-----

14256					TOTAL (MH)		56,60,864	7,29,881
					63,90,745			

14257

14258

14259		*****					-----	-----

14260	TOTAL (DDO) 63,90,745				56,60,864	7,29,881
14261						
14262						
14263	HEADMASTER, GOVERNMENT 1,921	HIGH	2202	104-TEACHERS	1,921	0
14264	SCHOOL, CHETANPURA OTHER			AND		
14265				SERVICES		
14266						
14267				109-GOVERNMENT 1,25,11,327	1,12,93,439	12,17,888
14268				SECONDARY		
14269				SCHOOLS		
14270						
14271				789-SPECIAL 2,087	2,087	0
14272				COMPONENT PLAN		
14273				FOR SCHEDULED		
14274				CASTES		
14275						
14276			***** -----	-----		
14277			TOTAL (MH) 1,25,15,335		1,12,97,447	12,17,888

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14301

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GOVERNMENT OF PUNJAB
239

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)	1, 12, 97, 447	12, 17, 888
1, 25, 15, 335		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	3, 96, 313	0
3, 96, 313							

DEPARTMENT OF EDUCATION, SCHOOL, CHIMYARI
SECONDARY

PUNJAB
SCHOOLS

TOTAL (MH)	1,16,93,760	12,17,888
1,29,11,648		

TOTAL (DDO)	1,16,93,760	12,17,888
1,29,11,648		

14304	HEADMASTER, GOVERNMENT 13, 31, 440	HIGH	2202	101-GOVERNMENT	13, 31, 440	0
14305	SCHOOL SCHOOLS			PRIMARY		
14306						
14307				104-TEACHERS 3, 958	0	3, 958
14308				AND OTHER		
14309				SERVICES		
14310						
14311				109-GOVERNMENT 4, 47, 18, 341	4, 09, 65, 582	37, 52, 759
14312				SECONDARY		
14313				SCHOOLS		
14314						
14315				789-SPECIAL 4, 174	0	4, 174
14316				COMPONENT PLAN		
14317				FOR SCHEDULED		
14318				CASTES		
14319						
14320			***** -----		-----	
14321			TOTAL (MH)		4, 22, 97, 022	37, 60, 891

				4,60,57,913			
14322							
14323							
14324				2235 17,311	200-OTHER	17,311	0
14325					PROGRAMMES		
14326							
14327				***** -----		-----	-----
14328				TOTAL (MH) 17,311		17,311	0
14329							
14330							
14331				***** -----		-----	-----
14332				TOTAL (DDO) 4,60,75,224		4,23,14,333	37,60,891
14333							
14334							
14335				HEADMASTER, GOVERNMENT 70,000	HIGH 2202 101- GOVERNMENT	70,000	0
14336				SCHOOL, SCHOOLS	PRIMARY		
14337							
14338					104- INSPECTION 55,138	55,138	0
14339					104- TEACHERS 3,842	1,921	1,921
14340					AND OTHER		
14341							
14342				GOVERNMENT OF PUNJAB 240			Page

14363

14364			2235 6,81,475	200-OTHER	6,65,150	16,325
14365				PROGRAMMES		
14366						
14367			***** -----		-----	-----
14368			TOTAL (MH) 6,81,475		6,65,150	16,325
14369						
14370						
14371			***** -----		-----	-----
14372			TOTAL (DDO) 5,17,13,243		4,52,74,065	64,39,178
14373						
14374						
14375		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,48,601	9,32,226
14376		SCHOOL, BHALLA PIND SECONDARY				
14377				SCHOOLS		
14378						
14379			***** -----		-----	-----
14380			TOTAL (MH) 1,12,80,827		1,03,48,601	9,32,226
14381						
14382						
14383			2235 24,229	200-OTHER	24,229	0
14384				PROGRAMMES		

14385

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14400

14401

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14408

TOTAL (MH)
24,229

24,229

0

TOTAL (DDO)
1,13,05,056

1,03,72,830

9,32,226

HEADMASTER, GOVERNMENT HIGH
46,28,379

2202

109 - GOVERNMENT

44,35,271

1,93,108

SCHOOL, BHIMA KOHNA
SECONDARY

SCHOOLS

TOTAL (MH)
46,28,379

44,35,271

1,93,108

GOVERNMENT OF PUNJAB
241

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

14409

14410 EDUCATION SECRETARY TO GOVERNMENT, ***** -----

14411 DEPARTMENT OF
EDUCATION,

14412 PUNJAB

14413

14414 TOTAL (DDO) 44,35,271 1,93,108
46,28,379

14415

14416

14417 HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 12,73,657 0
12,73,657

14418 SCHOOL, CHAK SIKANDAR PRIMARY
SCHOOLS

14419

14420 104-TEACHERS 0 361
361

14421 AND
OTHER

14422 SERVICES

14423

14424 109-GOVERNMENT 54,78,786 7,34,879
62,13,665

14425 SECONDARY

14426 SCHOOLS

14427

14428 ***** -----

14429				TOTAL (MH) 1,21,16,062		1,11,87,714	9,28,348
14430							
14431							
14432				2235 10,131	200-OTHER	10,131	0
14433					PROGRAMMES		
14434							
14435				***** -----		-----	-----
14436				TOTAL (MH) 10,131		10,131	0
14437							
14438							
14439				***** -----		-----	-----
14440				TOTAL (DDO) 1,21,26,193		1,11,97,845	9,28,348
14441							
14442							
14443		HEADMASTER, GOVERNMENT 2,100	HIGH	2202	104-TEACHERS	1,711	389
14444		SCHOOL, HERO KALAN OTHER			AND		
14445					SERVICES		
14446							
14447					109-GOVERNMENT 2,53,22,857	2,32,18,376	21,04,481
14448					SECONDARY		
14449					SCHOOLS		

14450							
14451				789-SPECIAL 3,243		1,312	1,931
14452				COMPONENT PLAN			
14453				FOR SCHEDULED			
14454				CASTES			
14455							
14456				***** -----		-----	-----
14457				TOTAL (MH) 2,53,28,200		2,32,21,399	21,06,801
14458							
14459							
14460				***** -----		-----	-----
14461							
14462				GOVERNMENT OF PUNJAB 242			
14463				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
14464							
14465							
14466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
14467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14468	----- -----	-----	-----	-----	-----	-----	-----
14469				TOTAL (DDO) 2,53,28,200		2,32,21,399	21,06,801
14470							
14471							

14472	EDUCATION 13,45,105	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT	HIGH	2202	101-GOVERNMENT	13,45,105	0
14473		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, JAGDEV KALAN		PRIMARY		
14474		PUNJAB					
14475							
14476					104-INSPECTION 6,750	6,750	0
14477					104-TEACHERS 1,921	0	1,921
14478					AND OTHER		
14479					SERVICES		
14480							
14481					109-GOVERNMENT 3,50,09,626	3,16,16,631	33,92,995
14482					SECONDARY		
14483					SCHOOLS		
14484							
14485					789-SPECIAL 3,739	0	3,739
14486					COMPONENT PLAN		
14487					FOR SCHEDULED		
14488					CASTES		

14489

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14501

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TOTAL (MH)
6,16,95,341

5,61,89,885

55,05,456

TOTAL (DDO)
6,16,95,341

5,61,89,885

55,05,456

HEADMASTER, GOVERNMENT HIGH 2202 101- GOVERNMENT 43,09,921 0

SCHOOL, JASRAUR PRIMARY

SCHOOLS

104- INSPECTION 0 6,750

6,750

104- TEACHERS 0 449

449

AND

OTHER

SERVICES

109- GOVERNMENT 1,52,45,728 16,14,190

1,68,59,918

SECONDARY

SCHOOLS

14509

14510

789 - SPECIAL 0 415
415

14511

COMPONENT
PLAN

14512

FOR
SCHEDULED

14513

CASTES

14514

14515

14516

TOTAL (MH) 1,95,55,649 16,21,804
2,11,77,453

14517

14518

14519

14520

TOTAL (DDO) 1,95,55,649 16,21,804
2,11,77,453

14521

14522 GOVERNMENT OF PUNJAB Page
243

14523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14524

14525

14526

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

14527

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

14528

14529

14530

14531	EDUCATION 11,881	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	10,441	1,440
14532		DEPARTMENT OF EDUCATION, OTHER		AND		
14533		PUNJAB SERVICES				
14534						
14535				109-GOVERNMENT 3,50,25,175	2,89,23,411	61,01,764
14536				SECONDARY		
14537				SCHOOLS		
14538						
14539				789-SPECIAL 41,138	40,208	930
14540				COMPONENT PLAN		
14541				FOR SCHEDULED		
14542				CASTES		
14543						
14544			***** -----	-----		
14545			TOTAL (MH) 3,50,78,194		2,89,74,060	61,04,134
14546						
14547						
14548			2235 34,456	200-OTHER	34,456	0
14549				PROGRAMMES		

14550

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TOTAL (MH) 34,456 0
34,456

TOTAL (DDO) 2,90,08,516 61,04,134
3,51,12,650

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,077 0
3,077

SCHOOL, KOTDA KALAN AND
OTHER

SERVICES

109-GOVERNMENT 1,24,83,605 14,77,431
1,39,61,036

SECONDARY

SCHOOLS

789-SPECIAL 2,082 0
2,082

COMPONENT
PLAN

FOR
SCHEDULED

14570

CASTES

14571

14572

14573

TOTAL (MH) 1,24,88,764 14,77,431
1,39,66,195

14574

14575

14576

14577

TOTAL (DDO) 1,24,88,764 14,77,431
1,39,66,195

14578

14579

14580

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,550
1,550

14581

14582 GOVERNMENT OF PUNJAB Page
244

14583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

14584

14585

14586 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
14587 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

14588 -----

14589 SCHOOL, MATTI AND
OTHER

14590 SERVICES

14591

14592 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,35,81,131 23,78,122
1,59,59,253

14593	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MATTI					
14594	PUNJAB	SCHOOLS					
14595							
14596				789 - SPECIAL 48,910		47,000	1,910
14597				COMPONENT PLAN			
14598				FOR SCHEDULED			
14599				CASTES			
14600							
14601			***** -----			-----	-----
14602				TOTAL (MH) 1,60,09,713		1,36,28,131	23,81,582
14603							
14604							
14605		***** -----				-----	-----
14606		TOTAL (DDO) 1,60,09,713				1,36,28,131	23,81,582
14607							
14608							
14609	HEADMASTER, GOVERNMENT	HIGH	2202	101 - GOVERNMENT		12,91,129	0
14610	SCHOOL, PADHRI (CHOGAWAN)	SCHOOLS		PRIMARY			
14611							
14612				109 - GOVERNMENT 17,88,159		17,88,159	0
14613				SECONDARY			

14614

SCHOOLS

14615

14616

14617

TOTAL (MH) 30,79,288 0
30,79,288

14618

14619

14620

14621

TOTAL (DDO) 30,79,288 0
30,79,288

14622

14623

14624

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 361
361

14625

SCHOOL, RAJOKE AND
OTHER

14626

SERVICES

14627

14628

109-GOVERNMENT 17,42,413 12,36,855
29,79,268

14629

SECONDARY

14630

SCHOOLS

14631

14632

14633

TOTAL (MH) 17,42,413 12,37,216
29,79,629

14634

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					18,97,331		
14658							
14659							
14660		*****					

14661		TOTAL (DD0)			15,91,618	3,05,713	
		18,97,331					
14662							
14663							
14664		HEADMASTER, GOVERNMENT BACHHAURI	2202	109-GOVERNMENT	1,31,89,055	16,52,384	
		1,48,41,439					
14665				SECONDARY			
14666				SCHOOLS			
14667							
14668			*****				

14669			TOTAL (MH)		1,31,89,055	16,52,384	
			1,48,41,439				
14670							
14671							
14672		*****					

14673		TOTAL (DD0)			1,31,89,055	16,52,384	
		1,48,41,439					
14674							
14675							
14676		HEADMASTER, GOVERNMENT CO-EDU	2202	109-GOVERNMENT	99,79,855	16,10,676	
		1,15,90,531					
14677		HIGH SCHOOL, BEGOWAL					
		SECONDARY					
14678				SCHOOLS			
14679							

14680			789-SPECIAL 4,000	4,000	0
14681			COMPONENT PLAN		
14682			FOR SCHEDULED		
14683			CASTES		
14684					
14685			***** -----	-----	-----
14686			TOTAL (MH) 1,15,94,531	99,83,855	16,10,676
14687					
14688					
14689			2235 200-OTHER 2,00,000	2,00,000	0
14690			PROGRAMMES		
14691					
14692			***** -----	-----	-----
14693			TOTAL (MH) 2,00,000	2,00,000	0
14694					
14695					
14696			***** -----	-----	-----
14697			TOTAL (DD0) 1,17,94,531	1,01,83,855	16,10,676
14698					
14699					

14700	HEADMASTER, GOVERNMENT CO-EDU.		2202	101-GOVERNMENT	30,646	0
14701	GOVERNMENT OF PUNJAB					
14702	246					Page
14703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
14704						
14705						
14706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
14707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
14708	-----	-----	-----	-----	-----	-----
14709			HIGH SCHOOL, JARTOULI SCHOOLS		PRIMARY	
14710						
14711	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT CO-EDU.	2202	104-TEACHERS	0 4,000
14712		DEPARTMENT OF EDUCATION, OTHER	HIGH SCHOOL, JARTOULI		AND	
14713		PUNJAB SERVICES				
14714						
14715					109-GOVERNMENT 82,81,678	76,14,190 6,67,488
14716						
14717					SECONDARY	
14718						
14719				*****		-----
14720				TOTAL (MH) 83,16,324		76,44,836 6,71,488
14721						
14722						

14723		2235 1,00,000	200-OTHER	1,00,000	0
14724			PROGRAMMES		
14725					
14726		***** -----		-----	-----
14727		TOTAL (MH) 1,00,000		1,00,000	0
14728					
14729					
14730		***** -----		-----	-----
14731		TOTAL (DDO) 84,16,324		77,44,836	6,71,488
14732					
14733					
14734		HEADMASTER, GOVERNMENT 89,542	2202 101-GOVERNMENT	89,542	0
14735		CO-EDUCATION HIGH SCHOOL, ISEWAL SCHOOLS	PRIMARY		
14736					
14737			104-INSPECTION 88,684	88,684	0
14738			109-GOVERNMENT 7,54,410	7,54,410	0
14739			SECONDARY		
14740			SCHOOLS		
14741					
14742		***** -----		-----	-----

14743				TOTAL (MH) 9,32,636		9,32,636	0
14744							
14745							
14746			***** -----			-----	-----
14747			TOTAL (DDO) 9,32,636			9,32,636	0
14748							
14749							
14750			HEADMASTER, GOVERNMENT 45,99,067	2202	109 - GOVERNMENT	39,15,776	6,83,291
14751			CO-EDUCATION HIGH SCHOOL, SECONDARY				
14752			LEHLIKALAN SCHOOLS				
14753							
14754				***** -----		-----	-----
14755				TOTAL (MH) 45,99,067		39,15,776	6,83,291
14756							
14757							
14758				2235 2,31,842	200 - OTHER	2,11,845	19,997
14759					PROGRAMMES		
14760							
14761							
14762			GOVERNMENT OF PUNJAB 247				Page
14763			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
14764							
14765							
14766	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
14767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
14768	-----	-----	-----	-----	-----	-----	-----
14769				*****		-----	-----
14770	EDUCATION 2,31,842	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	TOTAL (MH)		2,11,845	19,997
14771		DEPARTMENT OF EDUCATION, SCHOOL,	CO-EDUCATION HIGH				
14772		PUNJAB LEHLIKALAN					
14773							
14774							
14775							
14776			*****			-----	-----
14777			TOTAL (DDO) 48,30,909			41,27,621	7,03,288
14778							
14779							
14780			HEADMASTER, GOVERNMENT 41,47,376	2202	109 - GOVERNMENT	36,83,764	4,63,612
14781			CO-EDUCATION HIGH SCHOOL, SDILL SECONDARY				
14782			RURKEE SCHOOLS				
14783							
14784					110 - ASSISTANCE 64,89,000	64,89,000	0
14785					TO		
14786					NON - GOVERNMENT		
14787					SECONDARY		

14788		SCHOOLS		
14789				
14790		789 - SPECIAL 5,000	4,000	1,000
14791		COMPONENT PLAN		
14792		FOR SCHEDULED		
14793		CASTES		
14794				
14795		***** -----	-----	-----
14796		TOTAL (MH) 1,08,73,218	1,03,88,609	4,84,609
14797				
14798				
14799		***** -----	-----	-----
14800		TOTAL (DD0) 1,54,72,285	1,43,04,385	11,67,900
14801				
14802				
14803	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 93,37,552	101 - GOVERNMENT	93,37,552	0
14804	SCHOOL SCHOOLS	PRIMARY		
14805				
14806		104 - INSPECTION 55,138	55,138	0
14807		104 - TEACHERS 8,402	1,833	6,569

14808					AND OTHER		
14809					SERVICES		
14810							
14811					109-GOVERNMENT 8,37,74,305	7,51,43,306	86,30,999
14812					SECONDARY		
14813					SCHOOLS		
14814							
14815					789-SPECIAL 11,395	2,087	9,308
14816					COMPONENT PLAN		
14817					FOR SCHEDULED		
14818					CASTES		
14819							
14820				***** -----		-----	-----
14821							
14822			GOVERNMENT OF PUNJAB 248				Page
14823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
14824							
14825							
14826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

14827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
14828	-----	-----	-----	-----	-----	-----	-----	-----
14829				TOTAL (MH) 9,31,86,792			8,45,39,916	86,46,876
14830								
14831								
14832	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----	
14833		DEPARTMENT OF EDUCATION,						
14834		PUNJAB						
14835								
14836			TOTAL (DDO) 9,31,86,792				8,45,39,916	86,46,876
14837								
14838								
14839			HEADMASTER, GOVERNMENT GIRLS HIGH 2202 38,45,183		101-GOVERNMENT		38,45,183	0
14840			SCHOOL SCHOOLS		PRIMARY			
14841								
14842					104-INSPECTION 55,138		55,138	0
14843					109-GOVERNMENT 32,53,780		32,53,780	0
14844					SECONDARY			
14845					SCHOOLS			
14846								
14847					789-SPECIAL 435		435	0

14848				COMPONENT PLAN			
14849				FOR SCHEDULED			
14850				CASTES			
14851							
14852			***** -----		-----	-----	
14853			TOTAL (MH) 10,03,41,328		9,16,94,452	86,46,876	
14854							
14855							
14856		***** -----			-----	-----	
14857		TOTAL (DDO) 10,03,41,328			9,16,94,452	86,46,876	
14858							
14859							
14860		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,385		104-TEACHERS	1,910	475	
14861		SCHOOL S00S PAJJODITTA OTHER		AND			
14862				SERVICES			
14863							
14864				109-GOVERNMENT 97,65,722	84,01,790	13,63,932	
14865				SECONDARY			
14866				SCHOOLS			

14889	EDUCATION 1,912	SECRETARY TO GOVERNMENT, 1,912	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,541	371
14890		DEPARTMENT OF EDUCATION, OTHER	SCHOOL URAPUR	AND		
14891		PUNJAB SERVICES				
14892						
14893				109-GOVERNMENT 1,05,09,327	90,07,377	15,01,950
14894				SECONDARY		
14895				SCHOOLS		
14896						
14897				789-SPECIAL 2,084	1,647	437
14898				COMPONENT PLAN		
14899				FOR SCHEDULED		
14900				CASTES		
14901						
14902			***** -----	-----		
14903			TOTAL (MH) 1,05,13,323		90,10,565	15,02,758
14904						
14905						
14906		***** -----		-----		
14907		TOTAL (DD0) 1,05,13,323			90,10,565	15,02,758
14908						

14909

14910

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
1,921

104-TEACHERS

0

1,921

14911

SCHOOL WAZIDPUR
OTHER

AND

14912

SERVICES

14913

14914

109-GOVERNMENT
95,57,467

85,17,107

10,40,360

14915

SECONDARY

14916

SCHOOLS

14917

14918

789-SPECIAL
1,046

0

1,046

14919

COMPONENT
PLAN

14920

FOR
SCHEDULED

14921

CASTES

14922

14923

14924

TOTAL (MH)
95,60,434

85,17,107

10,43,327

14925

14926

14927

14928	TOTAL (DDO) 95, 60, 434				85, 17, 107	10, 43, 327
14929						
14930						
14931	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 31, 79, 276				101-GOVERNMENT 31, 79, 276	0
14932	SCHOOL, SCHOOLS				PRIMARY	
14933						
14934					104-INSPECTION 1, 21, 226	0
14935					104-TEACHERS 11, 170	4, 365 6, 805
14936					AND OTHER	
14937					SERVICES	
14938						
14939					109-GOVERNMENT 12, 54, 84, 868	11, 52, 12, 542 1, 02, 72, 326
14940					SECONDARY	
14941						
14942	GOVERNMENT OF PUNJAB 250				Page	
14943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
14944						
14945						
14946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
14947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
14948	----- -----	-----	-----	-----	-----	-----

14949	SCHOOLS				
14950					
14951	EDUCATION 7,656	SECRETARY TO GOVERNMENT, 7,656	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	789-SPECIAL	2,0875,569
14952		DEPARTMENT OF EDUCATION, PLAN	SCHOOL,	COMPONENT	
14953		PUNJAB SCHEDULED		FOR	
14954				CASTES	
14955					
14956	***** -----				
14957			TOTAL (MH) 12,88,04,196	11,85,19,496	1,02,84,700
14958					
14959					
14960			2235 11,50,523	200-OTHER 11,25,918	24,605
14961	PROGRAMMES				
14962					
14963	***** -----				
14964			TOTAL (MH) 11,50,523	11,25,918	24,605
14965					
14966					
14967	***** -----				
14968		TOTAL (DDO) 12,99,54,719		11,96,45,414	1,03,09,305
14969					
14970					

14971	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 4,000	104-TEACHERS	4,000	0
14972	SCHOOL, ALAMPUR OTHER	AND		
14973		SERVICES		
14974				
14975		109-GOVERNMENT 1,50,00,945	1,34,25,961	15,74,984
14976		SECONDARY		
14977		SCHOOLS		
14978				
14979		***** -----	-----	-----
14980		TOTAL (MH) 1,50,04,945	1,34,29,961	15,74,984
14981				
14982				
14983		***** -----	-----	-----
14984		TOTAL (DDO) 1,50,04,945	1,34,29,961	15,74,984
14985				
14986				
14987	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,92,77,479	109-GOVERNMENT	1,70,50,029	22,27,450
14988	SCHOOL, ALCHEER SECONDARY			
14989		SCHOOLS		
14990				
14991		789-SPECIAL	4,000	0

					4,000		
14992					COMPONENT PLAN		
14993					FOR SCHEDULED		
14994					CASTES		
14995							
14996				***** -----		-----	
14997				TOTAL (MH) 1,92,81,479		1,70,54,029	22,27,450
14998							
14999							
15000				2235 31,974	200-OTHER	31,974	0
15001							
15002			GOVERNMENT OF PUNJAB 251				Page
15003			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15004							
15005							
15006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15008	----- -----	-----	-----	-----	-----	-----	-----
15009					PROGRAMMES		
15010							
15011				***** -----		-----	
15012				TOTAL (MH)		31,974	0

					31,974		
15013							
15014							
15015			*****				

15016			TOTAL (DD0)		1,70,86,003	22,27,450	
			1,93,13,453				
15017							
15018							
15019	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	1,916	0	
	1,916						
15020		DEPARTMENT OF EDUCATION,	SCHOOL, BARETA	AND			
		OTHER					
15021		PUNJAB					
		SERVICES					
15022							
15023				109-GOVERNMENT	1,04,15,287	17,00,899	
				1,21,16,186			
15024							
				SECONDARY			
15025							
				SCHOOLS			
15026							
15027				789-SPECIAL	2,082	0	
				2,082			
15028				COMPONENT			
				PLAN			
15029				FOR			
				SCHEDULED			
15030							
				CASTES			
15031							
15032			*****				

15033		TOTAL (MH) 1, 21, 20, 184		1, 04, 19, 285	17, 00, 899
15034					
15035					
15036		2235 21, 188	200-OTHER	21, 188	0
15037			PROGRAMMES		
15038					
15039		***** -----		-----	-----
15040		TOTAL (MH) 21, 188		21, 188	0
15041					
15042					
15043		***** -----		-----	-----
15044		TOTAL (DD0) 1, 21, 41, 372		1, 04, 40, 473	17, 00, 899
15045					
15046					
15047		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2, 71, 90, 496	109- GOVERNMENT	2, 40, 94, 060	30, 96, 436
15048		SCHOOL, BHARGO CITY SECONDARY			
15049			SCHOOLS		
15050					
15051			789- SPECIAL 4, 000	4, 000	0
15052			COMPONENT PLAN		
15053			FOR		

					SCHEDULED		
15054					CASTES		
15055							
15056				*****		-----	-----

15057				TOTAL (MH)		2,40,98,060	30,96,436
				2,71,94,496			
15058							
15059							
15060				2235	200-OTHER	5,36,320	0
				5,36,320			
15061							
15062			GOVERNMENT OF PUNJAB				Page
			252				
15063			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
15064							
15065							
15066	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
15067	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
15068	-----	-----	-----	-----	-----	-----	-----

15069					PROGRAMMES		
15070							
15071				*****		-----	-----

15072				TOTAL (MH)		5,36,320	0
				5,36,320			
15073							
15074							
15075			*****			-----	-----

15076			TOTAL (DDO) 2,77,30,816			2,46,34,380	30,96,436
15077							
15078							
15079	EDUCATION 1,916	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		1,916	0
15080				AND			
15081		PUNJAB SERVICES					
15082							
15083				109-GOVERNMENT 1,71,24,404		1,52,62,246	18,62,158
15084				SECONDARY			
15085				SCHOOLS			
15086							
15087				789-SPECIAL 2,082		2,082	0
15088				COMPONENT PLAN			
15089				FOR SCHEDULED			
15090				CASTES			
15091							
15092			***** -----		-----		
15093			TOTAL (MH) 1,71,28,402			1,52,66,244	18,62,158
15094							
15095							

15096		2235 1,42,723	200-OTHER	1,42,723	0
15097			PROGRAMMES		
15098					
15099		***** -----		-----	-----
15100		TOTAL (MH) 1,42,723		1,42,723	0
15101					
15102					
15103		***** -----		-----	-----
15104		TOTAL (DDO) 1,72,71,125		1,54,08,967	18,62,158
15105					
15106					
15107		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 55,138	104-INSPECTION	55,138	0
15108		SCHOOL, BRAHAMPURA			
15109					
15110			109-GOVERNMENT 45,05,095	40,53,812	4,51,283
15111			SECONDARY		
15112			SCHOOLS		
15113					
15114			789-SPECIAL 435	0	435
15115			COMPONENT PLAN		

15139	SCHOOL, DAROLI KALAN OTHER	AND		
15140		SERVICES		
15141				
15142		109-GOVERNMENT 43,77,84,537	38,97,42,328	4,80,42,209
15143		SECONDARY		
15144		SCHOOLS		
15145				
15146		789-SPECIAL 78,000	65,000	13,000
15147		COMPONENT PLAN		
15148		FOR SCHEDULED		
15149		CASTES		
15150				
15151		***** -----	-----	-----
15152		TOTAL (MH) 44,25,54,205	39,40,17,078	4,85,37,127
15153				
15154				
15155		2235 87,693	200-OTHER 87,693	0
15156		PROGRAMMES		

15157

15158

15159

15160

15161

15162

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15164

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15167

15168

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15170

15171

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15174

15175

15176

15177

15178

TOTAL (MH)
87,693

87,693

0

TOTAL (DDO)
44,26,41,898

39,41,04,771

4,85,37,127

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
55,138

104-INSPECTION

55,138

0

SCHOOL,
DHOTIAN

109-GOVERNMENT
52,82,909

42,47,125

10,35,784

SECONDARY

SCHOOLS

TOTAL (MH)
53,38,047

43,02,263

10,35,784

TOTAL (DDO)

43,02,263

10,35,784

	53,38,047						
15179							
15180							
15181							
15182	GOVERNMENT OF PUNJAB 254						Page
15183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
15184							
15185							
15186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15188	----- -----	-----	-----	-----	-----	-----	-----
15189	EDUCATION 79,177	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	79,177	0
15190		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, GUJJARWAL		PRIMARY		
15191		PUNJAB					
15192							
15193					104-INSPECTION 29,924	29,924	0
15194					104-TEACHERS 4,000	0	4,000
15195					AND OTHER		
15196					SERVICES		
15197							
15198					109-GOVERNMENT 96,32,534	89,46,941	6,85,593
15199					SECONDARY		

15200

SCHOOLS

15201

15202

15203

TOTAL (MH) 90,56,042 6,89,593
97,45,635

15204

15205

15206

15207

TOTAL (DDO) 90,56,042 6,89,593
97,45,635

15208

15209

15210

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 104-TEACHERS 1,909 0
1,909

15211

SCHOOL, HAJIPUR AND
OTHER

15212

SERVICES

15213

15214

109-GOVERNMENT 1,87,74,687 20,52,154
2,08,26,841

15215

SECONDARY

15216

SCHOOLS

15217

15218

789-SPECIAL 525 0
525

15219

COMPONENT
PLAN

15220			FOR SCHEDULED		
15221			CASTES		
15222					
15223		***** -----		-----	-----
15224		TOTAL (MH) 2,08,29,275		1,87,77,121	20,52,154
15225					
15226					
15227		2235 2,89,688	200-OTHER	2,89,688	0
15228			PROGRAMMES		
15229					
15230		***** -----		-----	-----
15231		TOTAL (MH) 2,89,688		2,89,688	0
15232					
15233					
15234	***** -----			-----	-----
15235	TOTAL (DD0) 2,11,18,963			1,90,66,809	20,52,154
15236					
15237					
15238	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 49,46,873		109-GOVERNMENT	43,50,623	5,96,250
15239	SCHOOL, HARIPUR SECONDARY				
15240			SCHOOLS		

15241	GOVERNMENT OF PUNJAB							Page
15242	255							
15243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
15244								
15245								
15246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
15247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
15248	-----	-----	-----	-----	-----	-----	-----	
15249								
15250	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		789-SPECIAL	4,000	0	
15251		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, HARIPUR		COMPONENT			
15252		PUNJAB SCHEDULED			FOR			
15253					CASTES			
15254								
15255				*****		-----	-----	
15256				TOTAL (MH) 49,50,873		43,54,623	5,96,250	
15257								
15258								
15259			*****			-----	-----	
15260			TOTAL (DDO) 49,50,873			43,54,623	5,96,250	
15261								
15262								
15263			HEADMASTER,GOVERNMENT GIRLS HIGH 2202 89,73,003		109-GOVERNMENT	82,60,127	7,12,876	

15264	SCHOOL, HATHUR SECONDARY				
15265		SCHOOLS			
15266					
15267		789-SPECIAL 3,354	3,000	354	
15268		COMPONENT PLAN			
15269		FOR SCHEDULED			
15270		CASTES			
15271					
15272		***** -----	-----	-----	
15273		TOTAL (MH) 89,76,357	82,63,127	7,13,230	
15274					
15275					
15276		2235 39,685	200-OTHER 39,685	0	
15277		PROGRAMMES			
15278					
15279		***** -----	-----	-----	
15280		TOTAL (MH) 39,685	39,685	0	
15281					
15282					
15283		***** -----	-----	-----	

15284	TOTAL (DDO) 90,16,042				83,02,812	7,13,230
15285						
15286						
15287	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 14,91,125				109-GOVERNMENT 14,91,125	0
15288	SCHOOL, JAMSHER KHAS SECONDARY					
15289					SCHOOLS	
15290						
15291	***** -----				-----	-----
15292	TOTAL (MH) 14,91,125				14,91,125	0
15293						
15294						
15295	***** -----				-----	-----
15296	TOTAL (DDO) 14,91,125				14,91,125	0
15297						
15298						
15299	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 4,000				104-TEACHERS 4,000	0
15300	SCHOOL, KALA SANGIAN OTHER				AND	
15301						
15302	GOVERNMENT OF PUNJAB 256					Page
15303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
15304						
15305						
15306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
15307	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

15329			SCHOOLS		
15330					
15331			789-SPECIAL 3,093	443	2,650
15332			COMPONENT PLAN		
15333			FOR SCHEDULED		
15334			CASTES		
15335					
15336			***** -----	-----	-----
15337			TOTAL (MH) 2,75,44,093	2,73,33,469	2,10,624
15338					
15339					
15340			2235 2,73,952	200-OTHER 2,73,952	0
15341			PROGRAMMES		
15342					
15343			***** -----	-----	-----
15344			TOTAL (MH) 2,73,952	2,73,952	0
15345					
15346					
15347			***** -----	-----	-----
15348			TOTAL (DDO)	2,76,07,421	2,10,624

							2,78,18,045	
15349								
15350								
15351			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS		1,000	0	
			1,000					
15352			SCHOOL, KOTHAGURU	AND				
			OTHER					
15353				SERVICES				
15354								
15355				109-GOVERNMENT		1,10,17,114	12,36,904	
				1,22,54,018				
15356				SECONDARY				
15357				SCHOOLS				
15358								
15359				789-SPECIAL		3,000	0	
				3,000				
15360				COMPONENT				
				PLAN				
15361								
15362			GOVERNMENT OF PUNJAB					Page
			257					
15363			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
15364								
15365								
15366	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
15367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
15368	-----	-----	-----	-----	-----	-----	-----	

15369					FOR			
					SCHEDULED			

15391	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 4,229	104-TEACHERS	4,229	0
15392	SCHOOL, KULARAN OTHER	AND		
15393		SERVICES		
15394				
15395		109-GOVERNMENT 1,88,44,690	1,78,28,534	10,16,156
15396		SECONDARY		
15397		SCHOOLS		
15398				
15399		789-SPECIAL 2,093	2,093	0
15400		COMPONENT PLAN		
15401		FOR SCHEDULED		
15402		CASTES		
15403				
15404		***** -----	-----	-----
15405		TOTAL (MH) 1,88,51,012	1,78,34,856	10,16,156
15406				
15407				
15408		2235 10,000	104-DEPOSIT 0	10,000
15409				

					LINKED		
15410					INSURANCE		
15411					SCHEME - GOVERNME		
15412					NT PROVIDENT		
15413					FUND		
15414							
15415					200-OTHER 38,989	38,989	0
15416					PROGRAMMES		
15417							
15418				***** -----	-----	-----	
15419				TOTAL (MH) 48,989		38,989	10,000

15424							
15425							
15426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15428	----- -----	-----	-----	-----	-----	-----	-----

15430	EDUCATION	SECRETARY TO GOVERNMENT,	*****			
15431		DEPARTMENT OF				
		EDUCATION,				
15432						
		PUNJAB				
15433						
15434			TOTAL (DD0)		1,78,73,845	10,26,156
			1,89,00,001			
15435						
15436						
15437			HEADMASTER, GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	30,941	0
			30,941			
15438			SCHOOL, LAKAR BAZAR	PRIMARY		
			SCHOOLS			
15439						
15440				104-TEACHERS	4,000	0
				4,000		
15441				AND		
				OTHER		
15442						
				SERVICES		
15443						
15444				109-GOVERNMENT	1,34,26,495	11,16,128
				1,45,42,623		
15445						
				SECONDARY		
15446						
				SCHOOLS		
15447						
15448			*****			
15449			TOTAL (MH)		1,35,00,425	11,26,128
			1,46,26,553			

15450				
15451				
15452	*****			
15453	TOTAL (DD0)		3,13,35,281	21,42,284
15454	3,34,77,565			
15455				
15456	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	101-GOVERNMENT	13,52,459	0
15457	SCHOOL, NAGOKE	PRIMARY		
15458	SCHOOLS			
15459		109-GOVERNMENT	43,87,499	86,888
15460		44,74,387		
15461				
15462		SECONDARY		
15463				
15464		SCHOOLS		
15465				
15466		789-SPECIAL	435	1,652
15467		2,087		
15468		COMPONENT		
15469		PLAN		
		FOR		
		SCHEDULED		
		CASTES		
15468	*****			
15469	TOTAL (MH)		57,40,393	88,540

						58,28,933	
15470							
15471							
15472			*****				

15473			TOTAL (DDO)			57,40,393	88,540
			58,28,933				
15474							
15475							
15476			HEADMASTER, GOVERNMENT GIRLS HIGH	2202	109-GOVERNMENT	72,28,727	3,56,564
			75,85,291				
15477			SCHOOL, NAUSHERA PANNUAN				
			SECONDARY				
15478					SCHOOLS		
15479							
15480				*****			

15481							
15482			GOVERNMENT OF PUNJAB				Page
			259				
15483			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
15484							
15485							
15486	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
15487	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
15488	-----	-----	-----	-----	-----	-----	-----

15489				TOTAL (MH)		72,28,727	3,56,564
				75,85,291			
15490							
15491							
15492	EDUCATION	SECRETARY TO GOVERNMENT,	*****				

15493	DEPARTMENT OF EDUCATION,			
15494	PUNJAB			
15495				
15496	TOTAL (DDO) 75,85,291		72,28,727	3,56,564
15497				
15498				
15499	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,386	104-TEACHERS	1,911	475
15500	SCHOOL, NEW ABADI OTHER	AND		
15501		SERVICES		
15502				
15503		109-GOVERNMENT 1,54,26,385	1,37,73,099	16,53,286
15504		SECONDARY		
15505		SCHOOLS		
15506				
15507		789-SPECIAL 2,613	2,090	523
15508		COMPONENT PLAN		
15509		FOR SCHEDULED		
15510		CASTES		
15511				

15512		***** -----		-----	-----
15513		TOTAL (MH) 2,30,16,675		2,10,05,827	20,10,848
15514					
15515					
15516		2235 1,46,161	200-OTHER	1,21,707	24,454
15517			PROGRAMMES		
15518					
15519		***** -----		-----	-----
15520		TOTAL (MH) 1,46,161		1,21,707	24,454
15521					
15522					
15523		***** -----		-----	-----
15524		TOTAL (DD0) 2,31,62,836		2,11,27,534	20,35,302
15525					
15526					
15527		HEADMASTER, GOVERNMENT GIRLS HIGH 29,77,295	2202	101-GOVERNMENT	29,77,2950
15528		SCHOOL, PAKHOWAL SCHOOLS		PRIMARY	
15529					
15530				109-GOVERNMENT 1,68,88,864	1,47,69,76921,19,095
15531				SECONDARY	
15532				SCHOOLS	

15533

15534

789-SPECIAL
3,0003,0000

15535

COMPONENT
PLAN

15536

FOR
SCHEDULED

15537

CASTES

15538

15539

15540

TOTAL (MH)
1,98,69,1591,77,50,06421,19,095

15541

15542

GOVERNMENT OF PUNJAB
260Page

15543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15544

15545

15546

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

15547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

15548

15549

15550

15551

15552

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 1,77,50,064 21,19,095
1,98,69,159

15553

DEPARTMENT OF
EDUCATION,

15554

PUNJAB

15555

15556

15557

15558

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
1,92,401

109-GOVERNMENT

1,92,401

0

15559

SCHOOL, RAHU (BOYS)
SECONDARY

15560

SCHOOLS

15561

15562

15563

TOTAL (MH)
2,00,61,560

1,79,42,465

21,19,095

15564

15565

15566

15567

TOTAL (DD0)
2,00,61,560

1,79,42,465

21,19,095

15568

15569

15570

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
1,921

104-TEACHERS

0

1,921

15571

SCHOOL, RAJASANSI
OTHER

AND

15572

SERVICES

15573

15574

109-GOVERNMENT
2,13,02,576

1,93,89,571

19,13,005

15575

SECONDARY

15576			SCHOOLS		
15577					
15578			789-SPECIAL 2,087	0	2,087
15579			COMPONENT PLAN		
15580			FOR SCHEDULED		
15581			CASTES		
15582					
15583			***** -----	-----	-----
15584			TOTAL (MH) 2,13,06,584	1,93,89,571	19,17,013
15585					
15586					
15587			2235 1,52,183	200-OTHER 1,52,183	0
15588			PROGRAMMES		
15589					
15590			***** -----	-----	-----
15591			TOTAL (MH) 1,52,183	1,52,183	0
15592					
15593					
15594			***** -----	-----	-----
15595			TOTAL (DDO) 2,14,58,767	1,95,41,754	19,17,013

15596

15597

15598

HEADMASTER,GOVERNMENT GIRLS HIGH 2202
2,521

104-TEACHERS

2,162

359

15599

SCHOOL, RAMGARH MOTI BAG
OTHER

AND

15600

SERVICES

15601

GOVERNMENT OF PUNJAB

Page

15602

261

15603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15604

15605

15606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

15607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

15608

15609

15610

EDUCATION
1,86,11,784

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT GIRLS HIGH 2202

109-GOVERNMENT

1,86,11,784

0

15611

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, RAMGARH MOTI BAG

15612

PUNJAB
SCHOOLS

15613

15614

789-SPECIAL
2,093

0

2,093

15615

COMPONENT
PLAN

15616

FOR
SCHEDULED

15617

CASTES

15618				
15619		***** -----	-----	-----
15620		TOTAL (MH) 1,86,16,398	1,86,13,946	2,452
15621				
15622				
15623		***** -----	-----	-----
15624		TOTAL (DDO) 1,86,16,398	1,86,13,946	2,452
15625				
15626				
15627		HEADMASTER, GOVERNMENT GIRLS HIGH 2202 2,560	101-GOVERNMENT 2,560	0
15628		SCHOOL, RASULPUR SCHOOLS	PRIMARY	
15629				
15630			109-GOVERNMENT 12,28,782	0
15631			SECONDARY	
15632			SCHOOLS	
15633				
15634		***** -----	-----	-----
15635		TOTAL (MH) 12,31,342	12,31,342	0
15636				
15637				
15638		***** -----	-----	-----

15639	TOTAL (DD0) 12,31,342		12,31,342	0
15640				
15641				
15642	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 1,09,83,382	109-GOVERNMENT	97,54,554	12,28,828
15643	SCHOOL, RURKA KALAN SECONDARY			
15644		SCHOOLS		
15645				
15646		789-SPECIAL 5,000	4,000	1,000
15647		COMPONENT PLAN		
15648		FOR SCHEDULED		
15649		CASTES		
15650				
15651		***** -----	-----	-----
15652		TOTAL (MH) 1,09,88,382	97,58,554	12,29,828
15653				
15654				
15655	***** -----		-----	-----
15656	TOTAL (DD0) 1,09,88,382		97,58,554	12,29,828
15657				
15658				
15659	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 43,00,709	101-GOVERNMENT	43,00,709	0

15660	SCHOOL, SARHALI SCHOOLS			PRIMARY				
15661								Page
15662	GOVERNMENT OF PUNJAB 262							
15663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
15664								
15665								
15666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
15667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
15668	----- -----	-----	-----	-----	-----	-----	-----	
15669								
15670	EDUCATION 67,508	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		104-INSPECTION	67,508	0	
15671		DEPARTMENT OF EDUCATION, SARHALI	SCHOOL,					
15672		PUNJAB						
15673								
15674					109-GOVERNMENT 29,85,897	29,85,897	0	
15675					SECONDARY			
15676					SCHOOLS			
15677								
15678					789-SPECIAL 110	0	110	
15679					COMPONENT PLAN			
15680					FOR SCHEDULED			

15681

CASTES

15682

15683

* * * * *

15684

TOTAL (MH)
73,54,224

73, 54, 114

110

15685

15686

15687

* * * * *

15688

TOTAL (DDO)
73,54,224

73, 54, 114

110

15689

15690

15691

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
29,38,585

101 - GOVERNMENT

29, 38, 585

0

15692

SCHOOL, SHEKH00 PUR
SCHOOLS

PRIMARY

15693

15694

104-TEACHERS
1,905

1,905

0

15695

AND
OTHER

15696

SERVICES

15697

15698

109-GOVERNMENT
2,03,60,949

1,83,57,413

20,03,536

15699

SECONDARY

15700

SCHOOLS

15723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15724

15725

15726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

15728

15729

15730	EDUCATION 31,92,364	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		101-GOVERNMENT	31,92,364	0
15731		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, SIHAR		PRIMARY		
15732		PUNJAB					

15733

15734					104-INSPECTION 37,722	37,722	0
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15735					109-GOVERNMENT 1,50,95,642	1,37,55,132	13,40,510
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15736

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15739					789-SPECIAL 4,000	3,000	1,000
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15741

COMPONENT
PLAN

FOR
SCHEDULED

15742

CASTES

15743

15744

15745

TOTAL (MH) 1,70,00,518 13,41,510
1,83,42,028

15746

15747

15748

2235 200-OTHER 32,409 0
32,409

15749

PROGRAMMES

15750

15751

15752

TOTAL (MH) 32,409 0
32,409

15753

15754

15755

15756

TOTAL (DD0) 3,83,32,923 33,45,046
4,16,77,969

15757

15758

15759

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 101-GOVERNMENT 1,35,300 0
1,35,300

15760

SCHOOL, SUR SINGH PRIMARY
SCHOOLS

15761

15762

104-TEACHERS 0 1,171
1,171

15763		AND OTHER		
15764		SERVICES		
15765				
15766		109-GOVERNMENT 44,77,165	33,57,869	11,19,296
15767		SECONDARY		
15768		SCHOOLS		
15769				
15770		789-SPECIAL 1,652	0	1,652
15771		COMPONENT PLAN		
15772		FOR SCHEDULED		
15773		CASTES		
15774				
15775		***** -----	-----	-----
15776		TOTAL (MH) 46,15,288	34,93,169	11,22,119
15777				
15778				
15779		***** -----	-----	-----
15780		TOTAL (DDO) 46,15,288	34,93,169	11,22,119

15783 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

15784

15785

15786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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15787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

15788 -----

15789

15790

15791	EDUCATION 4,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104 - TEACHERS	4,000	0
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15792	DEPARTMENT OF EDUCATION, SCHOOL, TALWAN OTHER	AND
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15793	PUNJAB SERVICES
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15794

15795	109-GOVERNMENT 87,35,121	78,04,375	9,30,746
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15796

SECONDARY

15797

SCHOOLS

15798

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15799 *****
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15800	TOTAL (MH)	78,08,375	9,30,746
	87,39,121		

15801

15802

15803	2235	200-OTHER	44,775	0
	44,775			

15804

PROGRAMMES						
15805						
15806		*****				

15807		TOTAL (MH)			44,775	0
		44,775				
15808						
15809						
15810		*****				

15811		TOTAL (DDO)			78,53,150	9,30,746
		87,83,896				
15812						
15813						
15814		HEADMASTER, GOVERNMENT GIRLS	2202	001-DIRECTION	90,000	0
		90,000				
15815		KHALSA HIGH SCHOOL, SARHALI				
		AND				
15816				ADMINISTRATION		
15817						
15818				101-GOVERNMENT	13,42,502	0
				13,42,502		
15819				PRIMARY		
				SCHOOLS		
15820						
15821				109-GOVERNMENT	6,21,349	1,15,024
				7,36,373		
15822				SECONDARY		
15823				SCHOOLS		

15824

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15841

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15843

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15846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
21,68,875

20,53,851

1,15,024

TOTAL (DDO)
21,68,875

20,53,851

1,15,024

HEADMASTER, GOVERNMENT GIRLS
5,000

2202

104-TEACHERS

4,000

1,000

SCHOOL, DHAPAI
OTHER

AND

SERVICES

109-GOVERNMENT
1,83,33,298

1,63,59,115

19,74,183

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
265

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

15847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
15848	-----	-----	-----	-----	-----	-----	-----	-----
15849				*****	-----	-----	-----	-----
15850	EDUCATION 1,83,38,298	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS	TOTAL(MH)		1,63,63,115	19,75,183	
15851		DEPARTMENT OF EDUCATION, DHAPAI	SCHOOL,					
15852		PUNJAB						
15853								
15854								
15855								
15856			*****			-----	-----	
15857			TOTAL(DDO) 1,83,38,298			1,63,63,115	19,75,183	
15858								
15859								
15860			HEADMASTER,GOVERNMENT GIRLS 5,492	2202	104-TEACHERS	5,492	0	
15861			SCHOOL, KHAKHRANI OTHER		AND			
15862					SERVICES			
15863								
15864					109-GOVERNMENT 2,54,38,240	2,27,48,414	26,89,826	
15865					SECONDARY			
15866					SCHOOLS			
15867								

15868			789-SPECIAL 7,508		6,508	1,000
15869			COMPONENT PLAN			
15870			FOR SCHEDULED			
15871			CASTES			
15872						
15873			***** -----		-----	-----
15874			TOTAL (MH) 4,37,89,538		3,91,23,529	46,66,009
15875						
15876						
15877			2235 70,115	200-OTHER	70,115	0
15878						
				PROGRAMMES		
15879						
15880			***** -----		-----	-----
15881			TOTAL (MH) 70,115		70,115	0
15882						
15883						
15884			***** -----		-----	-----
15885			TOTAL (DD0) 4,38,59,653		3,91,93,644	46,66,009
15886						
15887						
15888		HEADMASTER, GOVERNMENT GIRLS	2202	104-INSPECTION	55,138	0

				55,138			
15889			SCHOOL, KHALSA				
15890							
15891				104-TEACHERS 361		361	0
15892				AND OTHER			
15893				SERVICES			
15894							
15895				109-GOVERNMENT 63,77,944		62,76,792	1,01,152
15896				SECONDARY			
15897				SCHOOLS			
15898							
15899				***** -----		-----	-----
15900				TOTAL (MH) 64,33,443		63,32,291	1,01,152
15901							
15902			GOVERNMENT OF PUNJAB 266				Page
15903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15904							
15905							
15906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15908	----- -----	-----	-----	-----	-----	-----	-----

15909

15910

15911

15912

EDUCATION
64,33,443

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

63,32,291

1,01,152

15913

DEPARTMENT OF
EDUCATION,

15914

PUNJAB

15915

15916

15917

15918

HEADMASTER, GOVERNMENT GIRLS
4,000

2202

104-TEACHERS

4,000

0

15919

SCHOOL, KHALU
OTHER

AND

15920

SERVICES

15921

15922

109-GOVERNMENT
1,63,87,445

1,40,40,600

23,46,845

15923

SECONDARY

15924

SCHOOLS

15925

15926

15927

TOTAL (MH)
2,28,24,888

2,03,76,891

24,47,997

15928

15929

15930	***** -----				-----	-----
15931	TOTAL (DD0) 2,28,24,888				2,03,76,891	24,47,997
15932						
15933						
15934	HEADMASTER, GOVERNMENT 1,01,83,515	GOVERNMENT	2202	109-GOVERNMENT	92,09,955	9,73,560
15935	HIGH SCHOOL, MOTHANWALA SECONDARY					
15936				SCHOOLS		
15937						
15938				789-SPECIAL 4,000	4,000	0
15939				COMPONENT PLAN		
15940				FOR SCHEDULED		
15941				CASTES		
15942						
15943		***** -----			-----	-----
15944		TOTAL (MH) 1,01,87,515			92,13,955	9,73,560
15945						
15946						
15947	***** -----				-----	-----
15948	TOTAL (DD0) 1,01,87,515				92,13,955	9,73,560
15949						
15950						

15951			HEADMASTER, GOVERNMENT HIGH 1,09,04,483	2202	101-GOVERNMENT	1,09,04,483	0
15952			SCHOOL SCHOOLS		PRIMARY		
15953							
15954					104-TEACHERS 3,754	2,194	1,560
15955					AND OTHER		
15956					SERVICES		
15957							
15958					109-GOVERNMENT 1,71,80,916	1,55,92,077	15,88,839
15959					SECONDARY		
15960					SCHOOLS		
15961							
15962			GOVERNMENT OF PUNJAB 267				
15963			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
15964							
15965							
15966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
15967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
15968	----- -----	-----	-----	-----	-----	-----	-----
15969							
15970	EDUCATION 1,997	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,562	435
15971		DEPARTMENT OF EDUCATION, PLAN	SCHOOL		COMPONENT		

15972	PUNJAB SCHEDULED			FOR		
15973				CASTES		
15974						
15975		***** -----			-----	-----
15976			TOTAL (MH) 2,80,91,150		2,65,00,316	15,90,834
15977						
15978						
15979		***** -----			-----	-----
15980			TOTAL (DDO) 2,80,91,150		2,65,00,316	15,90,834
15981						
15982						
15983		HEADMASTER, GOVERNMENT HIGH 69,76,197	2202	109-GOVERNMENT	62,50,186	7,26,011
15984		SCHOOL HUSSAINPUR LALLOWAL SECONDARY				
15985				SCHOOLS		
15986						
15987				789-SPECIAL 2,090	2,090	0
15988				COMPONENT PLAN		
15989				FOR SCHEDULED		
15990				CASTES		
15991						
15992		***** -----			-----	-----

15993			TOTAL (MH)		62,52,276	7,26,011
			69,78,287			
15994						
15995						
15996		*****				

15997		TOTAL (DDO)			62,52,276	7,26,011
		69,78,287				
15998						
15999						
16000		HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	1,36,40,176	0
		1,36,40,176				
16001		SCHOOL,		PRIMARY		
		SCHOOLS				
16002						
16003				104- TEACHERS	0	361
				361		
16004				AND		
				OTHER		
16005						
				SERVICES		
16006						
16007				109- GOVERNMENT	64,12,613	14,75,721
				78,88,334		
16008						
				SECONDARY		
16009						
				SCHOOLS		
16010						
16011				110- ASSISTANCE	6,68,564	0
				6,68,564		

16012	TO						
16013	NON - GOVERNMENT						
16014	SECONDARY						
16015	SCHOOLS						
16016							
16017	789 - SPECIAL 1,652			1,652		0	
16018	COMPONENT PLAN						
16019	FOR SCHEDULED						
16020	CASTES						
16021							
16022	GOVERNMENT OF PUNJAB 268						Page
16023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
16024							
16025							
16026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16028	----- -----	-----	-----	-----	-----	-----	-----
16029							
16030				***** -----	-----		
16031				TOTAL (MH) 2,21,99,087	2,07,23,005		14,76,082

16032

16033

16034

16035

TOTAL (DDO)	2, 07, 23, 005	14, 76, 082
2, 21, 99, 087		

16036

16037

16038	EDUCATION 6,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	2,000
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16039	DEPARTMENT OF EDUCATION, SCHOOL, ALAMGARH OTHER	AND
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16040 PUNJAB
SERVICES

16041

16042	109 - GOVERNMENT	2,41,47,014	8,54,686
	2,50,01,700		

16043

SECONDARY

16044

SCHOOLS

16045

16046	789-SPECIAL	10,000	0
	10,000		

16047

COMPONENT PLAN

16048

FOR
SCHEDULED

16049

CASTES

16050

16051

* * * * *

16052		TOTAL (MH) 2,50,17,700			2,41,61,014	8,56,686
16053						
16054						
16055		***** -----			-----	-----
16056		TOTAL (DDO) 2,50,17,700			2,41,61,014	8,56,686
16057						
16058						
16059		HEADMASTER, GOVERNMENT HIGH 3,08,534	2202	109 - GOVERNMENT	2,01,362	1,07,172
16060		SCHOOL, BUCTTAR SOHAL SECONDARY				
16061				SCHOOLS		
16062						
16063			***** -----		-----	-----
16064			TOTAL (MH) 3,08,534		2,01,362	1,07,172
16065						
16066						
16067		***** -----			-----	-----
16068		TOTAL (DDO) 3,08,534			2,01,362	1,07,172
16069						
16070						
16071		HEADMASTER, GOVERNMENT HIGH 25,72,222	2202	109 - GOVERNMENT	20,45,874	5,26,348
16072		SCHOOL, CHABAL SECONDARY				
16073				SCHOOLS		

16074

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16076

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16078

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16081

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16083

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16091

16092

16093

16094

16095

16096

16097

16098

TOTAL (MH)
25,72,222

20,45,874

5,26,348

TOTAL (DDO)
25,72,222

20,45,874

5,26,348

GOVERNMENT OF PUNJAB
269

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,35,858	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,35,858	0
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DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, GOBINDPUR, BANGA

PUNJAB
SCHOOLS

TOTAL (MH)
1,35,858

1,35,858

0

16099	***** -----				-----	-----
16100	TOTAL (DD0) 1,35,858				1,35,858	0
16101						
16102						
16103	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		4,000	0
16104	SCHOOL, HARRAIPUR OTHER		AND			
16105			SERVICES			
16106						
16107			109-GOVERNMENT 1,30,28,538		1,17,42,403	12,86,135
16108			SECONDARY			
16109			SCHOOLS			
16110						
16111		***** -----			-----	-----
16112		TOTAL (MH) 1,30,32,538			1,17,46,403	12,86,135
16113						
16114						
16115	***** -----				-----	-----
16116	TOTAL (DD0) 1,30,32,538				1,17,46,403	12,86,135
16117						
16118						
16119	HEADMASTER, GOVERNMENT HIGH 70,800	2202	109-GOVERNMENT		70,800	0

16120	SCHOOL, JAMSHER KHAS SECONDARY					
16121			SCHOOLS			
16122						
16123		***** -----				
16124		TOTAL (MH) 70,800		70,800		0
16125						
16126						
16127	***** -----					
16128	TOTAL (DDO) 70,800			70,800		0
16129						
16130						
16131	HEADMASTER, GOVERNMENT HIGH 3,000	2202	104 - TEACHERS	3,000		0
16132	SCHOOL, JHANDU - KE OTHER		AND			
16133			SERVICES			
16134						
16135			109 - GOVERNMENT 1,45,65,370	1,31,33,334	14,32,036	
16136			SECONDARY			
16137			SCHOOLS			
16138						
16139			789 - SPECIAL 1,000	1,000		0

16140	COMPONENT PLAN						
16141							
16142	GOVERNMENT OF PUNJAB 270						
16143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
16144							
16145							
16146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16148	-----	-----	-----	-----	-----	-----	-----
16149					FOR SCHEDULED		
16150					CASTES		
16151							
16152					*****	-----	-----
16153					TOTAL (MH) 1,45,69,370	1,31,37,334	14,32,036
16154							
16155							
16156	EDUCATION 54,377	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	54,377	0
16157		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, JHANDU-KE				
16158		PUNJAB					
16159							
16160					*****	-----	-----
16161					TOTAL (MH) 54,377	54,377	0

16162

16163

16164

16165

TOTAL (DD0)
1,46,23,747

1,31,91,711

14,32,036

16166

16167

16168

HEADMASTER, GOVERNMENT HIGH
2,000

2202

109-GOVERNMENT

2,000

0

16169

SCHOOL, KAHLWAN KARTARPUR
SECONDARY

16170

SCHOOLS

16171

16172

16173

TOTAL (MH)
2,000

2,000

0

16174

16175

16176

16177

TOTAL (DD0)
2,000

2,000

0

16178

16179

16180

HEADMASTER, GOVERNMENT HIGH
1,43,270

2202

109-GOVERNMENT

1,43,270

0

16181

SCHOOL, KUDDOWAL, KARTARPUR
SECONDARY

16182

SCHOOLS

16183

16184

16185

TOTAL (MH)
1,43,270

1,43,270

0

16186

16187

16188

2235
1,10,000

102-CHILD

0

1,10,000

16189

WELFARE

16190

16191

16192

TOTAL (MH)
1,10,000

0

1,10,000

16193

16194

16195

16196

TOTAL (DDO)
2,53,270

1,43,270

1,10,000

16197

16198

16199

HEADMASTER, GOVERNMENT HIGH
10,78,647

2202

109-GOVERNMENT

10,78,647

0

16200

SCHOOL, LIDDARAN KALAN, BANGA
SECONDARY

16201

16202

GOVERNMENT OF PUNJAB
271

Page

16203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16204

16205

16206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

16207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

16230

16231

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16245

16246

16247

16248

16249

16250

16251

TOTAL (MH)
5,33,677

5,33,677

0

2235
31,267

200-OTHER

31,267

0

PROGRAMMES

TOTAL (MH)
31,267

31,267

0

TOTAL (DDO)
5,64,944

5,64,944

0

HEADMASTER, GOVERNMENT HIGH
14,67,783

2202

109-GOVERNMENT

14,67,783

0

SCHOOL, PANDORI KALAN
SECONDARY

SCHOOLS

TOTAL (MH)

14,67,783

0

								14,67,783	
16252									
16253									
16254			*****						

16255			TOTAL (DD0)					14,67,783	0
			14,67,783						
16256									
16257									
16258			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT			29,711	0
			29,711						
16259			SCHOOL, PATRAN KALAN KARTARPUR						
			SECONDARY						
16260					SCHOOLS				
16261									
16262			GOVERNMENT OF PUNJAB						Page
			272						
16263			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
			2022						
16264									
16265									
16266	NAME OF	NAME OF	NAME OF	MAJOR	MINOR			EXPENDITURE	EXPENDITURE
	PROGRESSIVE								
16267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD			UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE								
16268	-----	-----	-----	-----	-----			-----	-----

16269									
16270				*****					

16271				TOTAL (MH)				29,711	0
				29,711					
16272									
16273									
16274			*****						

16275			TOTAL (DDO) 29,711			29,711	0
16276							
16277							
16278	EDUCATION 4,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER, GOVERNMENT HIGH SCHOOL, TEONA PUNJAB SERVICES	2202	104-TEACHERS	4,000	0
16279					AND		
16280							
16281							
16282					109-GOVERNMENT 1,70,66,604	1,53,62,324	17,04,280
16283					SECONDARY		
16284					SCHOOLS		
16285							
16286				***** -----	-----		
16287				TOTAL (MH) 1,70,70,604		1,53,66,324	17,04,280
16288							
16289							
16290				2235 3,086	200-OTHER	3,086	0
16291					PROGRAMMES		
16292							
16293				***** -----	-----		
16294				TOTAL (MH) 3,086		3,086	0
16295							

16296						
16297		*****				
16298		TOTAL (DD0)			1,53,69,410	17,04,280
16299		1,70,73,690				
16300						
16301		HEADMASTER, GOVERNMENT HIGH SCH00	2235	200-OTHER	0	14,550
16302		14,550				
				PROGRAMMES		
16303						
16304			*****			
16305			TOTAL (MH)		0	14,550
16306			14,550			
16307						
16308		*****				
16309		TOTAL (DD0)			0	14,550
16310		14,550				
16311						
16312		HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	67,508	0
16313		67,508				
		SCH00L				
16314						
16315				104-TEACHERS	15,289	4,953
				20,242		
16316				AND OTHER		
16317				SERVICES		

16318

16319

109-GOVERNMENT
24,56,80,92121,98,63,3362,58,17,585

16320

SECONDARY

16321

16322

GOVERNMENT OF PUNJAB
273Page

16323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16324

16325

16326

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

16327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

16328

16329

SCHOOLS

16330

16331

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 789-SPECIAL 14,609 6,261
20,870

16332

DEPARTMENT OF EDUCATION, SCHOOL COMPONENT

16333

PUNJAB SCHEDULED FOR

16334

CASTES

16335

16336

16337

TOTAL (MH) 21,99,60,742 2,58,28,799
24,57,89,541

16338

16339

16340			2235 5,89,616	200-OTHER	4,87,629	1,01,987
16341				PROGRAMMES		
16342						
16343			***** -----		-----	-----
16344			TOTAL (MH) 5,89,616		4,87,629	1,01,987
16345						
16346						
16347			***** -----		-----	-----
16348			TOTAL (DDO) 24,63,79,157		22,04,48,371	2,59,30,786
16349						
16350						
16351		HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0
16352		SCHOOL ALAMPUR OTHER		AND		
16353				SERVICES		
16354						
16355				109-GOVERNMENT 74,21,203	63,73,675	10,47,528
16356				SECONDARY		
16357				SCHOOLS		
16358						
16359				789-SPECIAL 2,090	2,090	0

16360	COMPONENT PLAN				
16361	FOR SCHEDULED				
16362	CASTES				
16363					
16364	***** -----				
16365	TOTAL (MH) 74,25,20363,77,67510,47,528				
16366					
16367					
16368	***** -----				
16369	TOTAL (DDO) 74,25,20363,77,67510,47,528				
16370					
16371					
16372	HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,549361				
16373	SCHOOL GOGHRA AND OTHER				
16374	SERVICES				
16375					
16376	109-GOVERNMENT1,12,04,3911,00,54,34311,50,048				
16377	SECONDARY				
16378	SCHOOLS				
16379					

16380						789-SPECIAL 2,090	0	2,090
16381								
16382	GOVERNMENT OF PUNJAB 274							
16383	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
16384								
16385								
16386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
16387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
16388	----- -----	-----	-----	-----	-----	-----	-----	
16389					COMPONENT PLAN			
16390					FOR SCHEDULED			
16391					CASTES			
16392								
16393					***** -----	-----	-----	
16394					TOTAL (MH) 1,12,08,391	1,00,55,892	11,52,499	
16395								
16396								
16397	***** -----					-----	-----	
16398	TOTAL (DDO) 1,12,08,391					1,00,55,892	11,52,499	
16399								
16400								
16401	EDUCATION 2,385	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,385	

16402	DEPARTMENT OF EDUCATION, OTHER	SCHOOL LAKSHIAN	AND		
16403	PUNJAB SERVICES				
16404					
16405			109-GOVERNMENT 50,60,494	45,40,550	5,19,944
16406			SECONDARY		
16407			SCHOOLS		
16408					
16409			789-SPECIAL 2,613	1,653	960
16410			COMPONENT PLAN		
16411			FOR SCHEDULED		
16412			CASTES		
16413					
16414			***** -----	-----	-----
16415			TOTAL (MH) 50,65,492	45,42,203	5,23,289
16416					
16417					
16418			***** -----	-----	-----
16419			TOTAL (DD0) 50,65,492	45,42,203	5,23,289
16420					
16421					

16422	HEADMASTER, GOVERNMENT HIGH 32,205	2202	109-GOVERNMENT	21,630	10,575
16423	SCHOOL ZAHIDPUR KAURD SECONDARY				
16424			SCHOOLS		
16425					
16426		***** -----	-----	-----	
16427		TOTAL (MH) 32,205		21,630	10,575
16428					
16429					
16430	***** -----		-----	-----	
16431	TOTAL (DDO) 32,205			21,630	10,575
16432					
16433					
16434	HEADMASTER, GOVERNMENT HIGH 2,916	2202	104-TEACHERS	1,436	1,480
16435	SCHOOL (BOYS), RALLA OTHER		AND		
16436			SERVICES		
16437					
16438			109-GOVERNMENT 1,07,28,207	96,86,523	10,41,684
16439			SECONDARY		
16440			SCHOOLS		
16441					
16442	GOVERNMENT OF PUNJAB 275				

16464

16465						
16466		*****				
16467		TOTAL (DDO)			98,27,967	10,43,682
16468		1,08,71,649				
16469						
16470		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	49,072	0
16471		SCHOOL (GIRLS), DAHERU		PRIMARY		
16472		SCHOOLS				
16473			*****			
16474			TOTAL (MH)		49,072	0
16475		49,072				
16476						
16477		*****				
16478		TOTAL (DDO)			49,072	0
16479		49,072				
16480						
16481		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,20,069	9,76,558
16482		1,05,96,627				
16483		SCHOOL (GIRLS), JARAG				
16484		SECONDARY				
16485				789-SPECIAL	3,000	1,000
16486				4,000		
				COMPONENT		
				PLAN		

16510	EDUCATION 4,000	SECRETARY TO GOVERNMENT, 4,000	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	4,000	0
16511		DEPARTMENT OF EDUCATION, PLAN	SCHOOL (GIRLS), KAMAL PURA		COMPONENT		
16512		PUNJAB SCHEDULED			FOR		
16513					CASTES		
16514							
16515				***** -----		-----	-----
16516				TOTAL (MH) 69,92,552		64,68,271	5,24,281
16517							
16518							
16519			***** -----			-----	-----
16520			TOTAL (DD0) 69,92,552			64,68,271	5,24,281
16521							
16522							
16523			HEADMASTER,GOVERNMENT HIGH 66,58,939	2202	101-GOVERNMENT	66,58,939	0
16524			SCHOOL (GIRLS), KAMRAN ROAD SCHOOLS		PRIMARY		
16525							
16526					103-GOVERNMENT 2,07,280	0	2,07,280
16527					COLLEGES AND		
16528					INSTITUTES		
16529							
16530					104-TEACHERS 3,000	0	3,000

16531				AND OTHER		
16532				SERVICES		
16533						
16534				109-GOVERNMENT 1,35,74,983	1,22,69,733	13,05,250
16535				SECONDARY		
16536				SCHOOLS		
16537						
16538			***** -----		-----	-----
16539			TOTAL (MH) 2,04,44,202		1,89,28,672	15,15,530
16540						
16541						
16542		***** -----			-----	-----
16543		TOTAL (DDO) 2,04,44,202			1,89,28,672	15,15,530
16544						
16545						
16546		HEADMASTER, GOVERNMENT HIGH 15,66,531	2202	109-GOVERNMENT	11,33,151	4,33,380
16547		SCHOOL (GIRLS), MALHA SECONDARY				
16548				SCHOOLS		
16549						
16550			***** -----		-----	-----

16551

TOTAL (MH)
15,66,531

11,33,151

4,33,380

16552

16553

16554

16555

TOTAL (DDO)
15,66,531

11,33,151

4,33,380

16556

16557

16558

HEADMASTER, GOVERNMENT HIGH
10,782

2202

101-GOVERNMENT

10,782

0

16559

SCHOOL (GIRLS), PAYAL
SCHOOLS

PRIMARY

16560

16561

16562

GOVERNMENT OF PUNJAB
277

Page

16563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16564

16565

16566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

16567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

16568

16569

EDUCATION
88,684

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-INSPECTION

88,684

0

16570

DEPARTMENT OF EDUCATION,
PAYAL

SCHOOL (GIRLS),

16571

PUNJAB

16572

16573

109-GOVERNMENT
3,29,819

3,25,819

4,000

16574

				SECONDARY		
16575				SCHOOLS		
16576						
16577				789-SPECIAL 2,500	2,500	0
16578				COMPONENT PLAN		
16579				FOR SCHEDULED		
16580				CASTES		
16581						
16582			***** -----		-----	-----
16583			TOTAL (MH) 4,31,785		4,27,785	4,000
16584						
16585						
16586		***** -----			-----	-----
16587		TOTAL (DD0) 4,31,785			4,27,785	4,000
16588						
16589						
16590		HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	1,541	371
16591		SCHOOL BAGOWAL OTHER		AND		
16592				SERVICES		
16593						

16594				109-GOVERNMENT 89,59,394	79,14,399	10,44,995
16595				SECONDARY		
16596				SCHOOOLS		
16597						
16598				789-SPECIAL 2,084	1,647	437
16599				COMPONENT PLAN		
16600				FOR SCHEDULED		
16601				CASTES		
16602						
16603			***** -----		-----	-----
16604				TOTAL (MH) 89,63,390	79,17,587	10,45,803
16605						
16606						
16607			***** -----		-----	-----
16608				TOTAL (DD0) 89,63,390	79,17,587	10,45,803
16609						
16610						
16611		HEADMASTER, GOVERNMENT HIGH 481	2202	104-TEACHERS	0	481
16612		SCHOOL BAHERA OTHER		AND		
16613				SERVICES		

16614							
16615				109-GOVERNMENT 96,79,681		82,57,636	14,22,045
16616				SECONDARY			
16617				SCHOOLS			
16618							
16619				789-SPECIAL 2,090		0	2,090
16620				COMPONENT PLAN			
16621							
16622			GOVERNMENT OF PUNJAB 278				Page
16623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16624							
16625							
16626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16628	----- -----	-----	-----	-----	-----	-----	-----
16629					FOR SCHEDULED		
16630					CASTES		
16631							
16632				***** -----		-----	-----
16633				TOTAL (MH) 96,82,252		82,57,636	14,24,616

16634							
16635							
16636			*****				
16637			TOTAL (DDO)			82,57,636	14,24,616
16638			96,82,252				
16639							
16640	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	39,120	0
16641	39,120						
16642		DEPARTMENT OF EDUCATION,	SCHOOL BAKAPUR		PRIMARY		
16643		SCHOOLS					
16644							
16645		PUNJAB					
16646							
16647							
16648					104-TEACHERS	1,541	0
16649					1,541		
16650							
16651					AND		
16652					OTHER		
16653							
					SERVICES		
					109-GOVERNMENT	1,30,74,228	16,32,784
					1,47,07,012		
					SECONDARY		
					SCHOOLS		
					789-SPECIAL	1,647	0
					1,647		
					COMPONENT		
					PLAN		

16654				FOR SCHEDULED		
16655				CASTES		
16656						
16657			***** -----		-----	-----
16658			TOTAL (MH) 1,47,49,320		1,31,16,536	16,32,784
16659						
16660						
16661			***** -----		-----	-----
16662			TOTAL (DDO) 1,47,49,320		1,31,16,536	16,32,784
16663						
16664						
16665		HEADMASTER, GOVERNMENT HIGH 8,53,334	2202	101-GOVERNMENT	8,53,334	0
16666		SCHOOL BARI SCHOOLS		PRIMARY		
16667						
16668				104-TEACHERS 1,909	1,909	0
16669				AND OTHER		
16670				SERVICES		
16671						
16672				109-GOVERNMENT 1,08,56,034	95,49,586	13,06,448
16673						

					SECONDARY		
16674					SCHOOLS		
16675							
16676					789-SPECIAL 2,090	2,090	0
16677					COMPONENT PLAN		
16678					FOR SCHEDULED		
16679					CASTES		
16680							
16681							
16682			GOVERNMENT OF PUNJAB 279				Page
16683			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
16684							
16685							
16686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16688	----- -----	-----	-----	-----	-----	-----	-----
16689				***** -----		-----	-----
16690	EDUCATION 1,17,13,367	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,04,06,919	13,06,448
16691		DEPARTMENT OF EDUCATION, BARI	SCHOOL				
16692		PUNJAB					
16693							

16694

16695

16696

2235

10,000

104-DEPOSIT

10,000

0

16697

LINKED

16698

INSURANCE

16699

SCHEME - GOVERNME

16700

NT
PROVIDENT

16701

FUND

16702

16703

200-OTHER

1,10,286

1,10,286

0

16704

PROGRAMMES

16705

16706

16707

TOTAL (MH)

1,18,33,653

1,05,27,205

13,06,448

16708

16709

16710

16711

TOTAL (DD0)

1,18,33,653

1,05,27,205

13,06,448

16712

16713

16714	HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,252	658
16715	SCHOOL BARIANA OTHER		AND		
16716			SERVICES		
16717					
16718			109-GOVERNMENT 1,05,54,212	90,65,637	14,88,575
16719			SECONDARY		
16720			SCHOOLS		
16721					
16722			789-SPECIAL 2,090	1,653	437
16723			COMPONENT PLAN		
16724			FOR SCHEDULED		
16725			CASTES		
16726					
16727		***** -----	-----	-----	
16728		TOTAL (MH) 1,05,58,212		90,68,542	14,89,670
16729					
16730					
16731		2235 4,45,417	200-OTHER	4,45,417	0
16732			PROGRAMMES		

16733

16734

16735

16736

16737

16738

16739

16740

16741

16742

16743

16744

16745

16746

16747

16748

16749

16750

16751

16752

16753

16754

16755

TOTAL (MH)
4,45,417

4,45,417

0

TOTAL (DDO)
1,10,03,629

95,13,959

14,89,670

GOVERNMENT OF PUNJAB
280

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
1,909

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,909

0

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL BERING

AND

PUNJAB
SERVICES

109-GOVERNMENT
76,96,457

69,28,829

7,67,628

SECONDARY

16756

SCHOOLS

16757

16758

789-SPECIAL
2,089

2,089

0

16759

COMPONENT
PLAN

16760

FOR
SCHEDULED

16761

CASTES

16762

16763

16764

TOTAL (MH)
81,45,872

73,78,244

7,67,628

16765

16766

16767

2235
1,51,084

200-OTHER

1,46,084

5,000

16768

PROGRAMMES

16769

16770

16771

TOTAL (MH)
1,51,084

1,46,084

5,000

16772

16773

16774

16775

TOTAL (DDO)

1,65,92,870

22,62,298

		1,88,55,168				
16776						
16777						
16778	HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	0	1,912	
16779	SCHOOL BHARTA KHURD OTHER		AND			
16780			SERVICES			
16781						
16782			109-GOVERNMENT 96,75,749	82,82,077	13,93,672	
16783			SECONDARY			
16784			SCHOOLS			
16785						
16786			789-SPECIAL 2,084	0	2,084	
16787			COMPONENT PLAN			
16788			FOR SCHEDULED			
16789			CASTES			
16790						
16791		***** -----	-----	-----		
16792		TOTAL (MH) 96,79,745		82,82,077	13,97,668	
16793						
16794						

16795	***** -----						-----	-----
16796	TOTAL (DDO) 96,79,745						82,82,077	13,97,668
16797								
16798								
16799	HEADMASTER, GOVERNMENT HIGH 24,780			2202	101-GOVERNMENT		24,780	0
16800	SCHOOL BHEEN SCHOOLS				PRIMARY			
16801								
16802	GOVERNMENT OF PUNJAB 281							Page
16803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
16804								
16805								
16806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
16807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
16808	----- -----	-----	-----	-----	-----		-----	-----
16809								
16810	EDUCATION 32,670	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION		32,670	0
16811		DEPARTMENT OF EDUCATION, BHEEN	SCHOOL					
16812		PUNJAB						
16813								
16814					104-TEACHERS 1,912		1,541	371
16815					AND OTHER			
16816					SERVICES			

16817						
16818				109-GOVERNMENT 56,10,229	47,99,733	8,10,496
16819				SECONDARY		
16820				SCHOOLS		
16821						
16822				789-SPECIAL 2,084	1,647	437
16823				COMPONENT PLAN		
16824				FOR SCHEDULED		
16825				CASTES		
16826						
16827			***** -----		-----	-----
16828			TOTAL (MH) 56,71,675		48,60,371	8,11,304
16829						
16830						
16831		***** -----			-----	-----
16832		TOTAL (DD0) 56,71,675			48,60,371	8,11,304
16833						
16834						
16835		HEADMASTER, GOVERNMENT HIGH 24,998	2202	101-GOVERNMENT	24,998	0
16836		SCHOOL CHADIANI KHURD SCHOOLS		PRIMARY		

16837

16838

109 - GOVERNMENT
67,72,81758,08,2819,64,536

16839

SECONDARY

16840

SCHOOLS

16841

16842

*****-----

16843

TOTAL (MH)58,33,2799,64,536
67,97,815

16844

16845

16846

*****-----

16847

TOTAL (DD0)58,33,2799,64,536
67,97,815

16848

16849

16850

HEADMASTER, GOVERNMENT HIGH2202104 - TEACHERS01,909
1,909

16851

SCHOOL CHAMUHI AND
OTHER

16852

SERVICES

16853

16854

109 - GOVERNMENT81,93,7816,35,668
88,29,449

16855

SECONDARY

16856

SCHOOLS

16857

16858

789-SPECIAL
2,09002,090

16859

COMPONENT
PLAN

16860

FOR
SCHEDULED

16861

16862

GOVERNMENT OF PUNJAB
282Page

16863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16864

16865

16866

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

16867

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

16868

16869

CASTES

16870

16871

16872

TOTAL (MH) 81,93,781 6,39,667
88,33,448

16873

16874

16875

16876

TOTAL (DDO) 81,93,781 6,39,667
88,33,448

16877

16878

16879	EDUCATION 60,116	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	60,116	0
16880		DEPARTMENT OF EDUCATION, RURKI	SCHOOL CHAND PUR				
16881		PUNJAB					
16882							
16883					104-TEACHERS 475	475	0
16884					AND OTHER		
16885					SERVICES		
16886							
16887					109-GOVERNMENT 1,32,64,695	1,19,42,585	13,22,110
16888					SECONDARY		
16889					SCHOOLS		
16890							
16891				***** -----	-----	-----	-----
16892				TOTAL (MH) 1,33,25,286		1,20,03,176	13,22,110
16893							
16894							
16895			***** -----		-----	-----	-----
16896			TOTAL (DDO) 1,33,25,286			1,20,03,176	13,22,110
16897							
16898							
16899			HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	8,56,084	0

	8,56,084			
16900	SCHOOL CHOUTALA SCHOOLS	PRIMARY		
16901				
16902		109-GOVERNMENT 1,26,21,091	1,11,28,791	14,92,300
16903		SECONDARY		
16904		SCHOOLS		
16905				
16906		***** -----	-----	-----
16907		TOTAL (MH) 1,34,77,175	1,19,84,875	14,92,300
16908				
16909				
16910		2235 13,046	200-OTHER 13,046	0
16911		PROGRAMMES		
16912				
16913		***** -----	-----	-----
16914		TOTAL (MH) 13,046	13,046	0
16915				
16916				
16917	***** -----		-----	-----
16918	TOTAL (DDO) 1,34,90,221		1,19,97,921	14,92,300
16919				

16920

16921

16922

GOVERNMENT OF PUNJAB
283

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16923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

16924

16925

16926

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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16927

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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16928

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16929

EDUCATION 1,32,727	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	1,32,727	0
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16930

	DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL CHUHAR MAJRA		PRIMARY		
--	-------------------------------------	---------------------	--	---------	--	--

16931

PUNJAB

16932

16933

				104-TEACHERS 1,912	371	1,541
--	--	--	--	-----------------------	-----	-------

16934

AND
OTHER

16935

SERVICES

16936

16937

				109-GOVERNMENT 43,74,346	39,72,707	4,01,639
--	--	--	--	-----------------------------	-----------	----------

16938

SECONDARY

16939

SCHOOLS

16940

16941

				789-SPECIAL	1,647	0
--	--	--	--	-------------	-------	---

					1,647	
16942				COMPONENT PLAN		
16943				FOR SCHEDULED		
16944				CASTES		
16945						
16946			***** -----		-----	-----
16947			TOTAL (MH) 45,10,632		41,07,452	4,03,180
16948						
16949						
16950		***** -----			-----	-----
16951		TOTAL (DDO) 45,10,632			41,07,452	4,03,180
16952						
16953						
16954	HEADMASTER, GOVERNMENT HIGH 57,71,558	2202	109-GOVERNMENT		53,13,450	4,58,108
16955	SCHOOL DANDOH SECONDARY					
16956			SCHOOLS			
16957						
16958		***** -----			-----	-----
16959		TOTAL (MH) 57,71,558			53,13,450	4,58,108
16960						
16961						

16962		*****				

16963		TOTAL (DDO)			53,13,450	4,58,108
		57,71,558				
16964						
16965						
16966		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,40,458	25,044
		15,65,502				
16967		SCHOOL DHARLOKHRA				
		SECONDARY				
16968				SCHOOLS		
16969						
16970			*****			

16971			TOTAL (MH)		15,40,458	25,044
			15,65,502			
16972						
16973						
16974			2235	200-OTHER	79,969	0
			79,969			
16975				PROGRAMMES		
16976						
16977			*****			

16978			TOTAL (MH)		79,969	0
			79,969			
16979						
16980						
16981						
16982		GOVERNMENT OF PUNJAB				Page
		284				
16983		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
16984						

16985

16986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
16987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
16988	----- -----			-----	-----	-----	-----
16989			***** -----			-----	-----
16990	EDUCATION 16,45,471	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			16,20,427	25,044
16991		DEPARTMENT OF EDUCATION,					
16992		PUNJAB					
16993							
16994							
16995							
16996			HEADMASTER, GOVERNMENT HIGH 76,997	2202	101-GOVERNMENT	76,997	0
16997			SCHOOL DHUGGA KALAN SCHOOLS		PRIMARY		
16998							
16999					109-GOVERNMENT 1,97,21,196	1,76,78,633	20,42,563
17000					SECONDARY		
17001					SCHOOLS		
17002							
17003				***** -----		-----	-----
17004				TOTAL (MH) 1,98,78,162		1,78,35,599	20,42,563
17005							

17006

17007

2235
98,500

200-OTHER

98,500

0

17008

PROGRAMMES

17009

17010

17011

TOTAL (MH)
98,500

98,500

0

17012

17013

17014

17015

TOTAL (DDO)
2,15,42,164

1,94,74,557

20,67,607

17016

17017

17018

HEADMASTER, GOVERNMENT HIGH
1,909

2202

104-TEACHERS

1,909

0

17019

SCHOOL GILZIAN
OTHER

AND

17020

SERVICES

17021

17022

109-GOVERNMENT
1,36,98,376

1,23,26,994

13,71,382

17023

SECONDARY

17024

SCHOOLS

17025

17026

17027

TOTAL (MH)
1,37,00,285

1,23,28,903

13,71,382

17028

17029

17030

17031

TOTAL (DD0)
1,37,00,285

1,23,28,903

13,71,382

17032

17033

17034

HEADMASTER, GOVERNMENT HIGH
1,911

2202

104-TEACHERS

1,911

0

17035

SCHOOL JAHAN KHELAN
OTHER

AND

17036

SERVICES

17037

17038

109-GOVERNMENT
1,47,60,345

1,34,39,720

13,20,625

17039

SECONDARY

17040

SCHOOLS

17041

GOVERNMENT OF PUNJAB

285

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17043

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17044

17045

17046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

17047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

17048

17049

17050 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 2,090 0

2,090

17051 DEPARTMENT OF EDUCATION, SCHOOL JAHAN KHELAN COMPONENT

PLAN

17052 PUNJAB FOR

SCHEDULED

17053 CASTES

17054

17055 ***** -----

17056 TOTAL (MH) 1,34,43,721 13,20,625

1,47,64,346

17057

17058

17059 2235 200-OTHER 2,67,442 0

2,67,442

17060 PROGRAMMES

17061

17062 ***** -----

17063 TOTAL (MH) 2,67,442 0

2,67,442

17064

17065

17066 ***** -----

17067 TOTAL (DDO) 1,37,11,163 13,20,625

1,50,31,788

17068

17069

17070 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,909 475

2,384

17071	SCHOOL JAJA OTHER	AND		
17072		SERVICES		
17073				
17074		109-GOVERNMENT 1,53,28,338	1,39,31,250	13,97,088
17075		SECONDARY		
17076		SCHOOLS		
17077				
17078		789-SPECIAL 2,613	2,090	523
17079		COMPONENT PLAN		
17080		FOR SCHEDULED		
17081		CASTES		
17082				
17083		***** -----	-----	-----
17084		TOTAL (MH) 1,53,33,335	1,39,35,249	13,98,086
17085				
17086				
17087		2235 1,66,543	200-OTHER 1,52,080	14,463
17088		PROGRAMMES		

17089

17090

17091

17092

17093

17094

17095

17096

17097

17098

17099

17100

17101

17102

17103

17104

17105

17106

17107

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17109

17110

17111

17112

TOTAL (MH)
1,66,543

1,52,080

14,463

TOTAL (DDO)
1,54,99,878

1,40,87,329

14,12,549

HEADMASTER, GOVERNMENT HIGH
1,910

2202

104-TEACHERS

1,910

0

SCHOOL JANAURI
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
286

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
2,25,16,563

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,03,21,894

21,94,669

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL JANAURI

PUNJAB
SCHOOLS

17113

17114

789 - SPECIAL
2,090

2,090

0

17115

COMPONENT
PLAN

17116

FOR
SCHEDULED

17117

CASTES

17118

17119

17120

TOTAL (MH)
2,25,20,563

2,03,25,894

21,94,669

17121

17122

17123

2235
1,16,001

200 - OTHER

1,04,138

11,863

17124

PROGRAMMES

17125

17126

17127

TOTAL (MH)
1,16,001

1,04,138

11,863

17128

17129

17130

17131

TOTAL (DD0)
2,26,36,564

2,04,30,032

22,06,532

17132

17133						
17134		HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	0	1,910
17135		SCHOOL KANGMAI OTHER		AND		
17136				SERVICES		
17137						
17138				109-GOVERNMENT 96,85,490	84,20,209	12,65,281
17139				SECONDARY		
17140				SCHOOLS		
17141						
17142				789-SPECIAL 2,090	0	2,090
17143				COMPONENT PLAN		
17144				FOR SCHEDULED		
17145				CASTES		
17146						
17147			***** -----	-----	-----	-----
17148			TOTAL (MH) 96,89,490		84,20,209	12,69,281
17149						
17150						
17151		***** -----		-----	-----	-----

17152	TOTAL (DDO) 96,89,490				84,20,209	12,69,281		
17153								
17154								
17155	HEADMASTER, GOVERNMENT HIGH 4,90,719				2202	109-GOVERNMENT	4,90,719	0
17156	SCHOOL KHIRERPUR SECONDARY							
17157	SCHOOLS							
17158								
17159	***** -----					-----	-----	
17160	TOTAL (MH) 4,90,719					4,90,719	0	
17161								
17162	GOVERNMENT OF PUNJAB 287							
17163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
17164								
17165								
17166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
17167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
17168	----- -----	-----	-----	-----	-----	-----	-----	
17169								
17170								
17171	***** -----					-----	-----	
17172	EDUCATION 4,90,719	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			4,90,719	0	
17173	DEPARTMENT OF EDUCATION,							
17174	PUNJAB							

17175						
17176						
17177						
17178	HEADMASTER, GOVERNMENT HIGH 2, 23, 505	2202	109 - GOVERNMENT	90, 945	1, 32, 560	
17179	SCHOOL KHUSROPUR KARTARPUR SECONDARY					
17180			SCHOOLS			
17181						
17182		***** -----		-----	-----	
17183		TOTAL (MH) 7, 14, 224		5, 81, 664	1, 32, 560	
17184						
17185						
17186	***** -----			-----	-----	
17187	TOTAL (DDO) 7, 14, 224			5, 81, 664	1, 32, 560	
17188						
17189						
17190	HEADMASTER, GOVERNMENT HIGH 29, 48, 290	2202	101 - GOVERNMENT	29, 48, 290	0	
17191	SCHOOL KOI SCHOOLS		PRIMARY			
17192						
17193			109 - GOVERNMENT 71, 23, 522	64, 37, 910	6, 85, 612	
17194			SECONDARY			
17195			SCHOOLS			
17196						

17197			***** -----		-----	-----
17198			TOTAL (MH) 1,00,71,812		93,86,200	6,85,612
17199						
17200						
17201			2235 2,55,672	200-OTHER	2,55,672	0
17202				PROGRAMMES		
17203						
17204			***** -----		-----	-----
17205			TOTAL (MH) 2,55,672		2,55,672	0
17206						
17207						
17208			***** -----		-----	-----
17209			TOTAL (DDO) 1,03,27,484		96,41,872	6,85,612
17210						
17211						
17212		HEADMASTER, GOVERNMENT HIGH 59,59,051	2202	109-GOVERNMENT	49,95,830	9,63,221
17213		SCHOOL KUKANET SECONDARY				
17214				SCHOOLS		
17215						
17216			***** -----		-----	-----
17217			TOTAL (MH) 59,59,051		49,95,830	9,63,221

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17219

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17240

17241

GOVERNMENT OF PUNJAB
288

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

		TOTAL (DD0)			49,95,830	9,63,221
		59,59,051				

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,30,55,702	24,38,264
2,54,93,966						

	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN
	SECONDARY	

	PUNJAB
	SCHOOLS

*****	-----	-----

TOTAL (MH)	2,80,51,532	34,01,485
3,14,53,017		

2235	200-OTHER	2,10,817	0
2,10,817			

PROGRAMMES

17242

17243

17244

17245

17246

17247

17248

17249

17250

17251

17252

17253

17254

17255

17256

17257

17258

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17260

17261

TOTAL (MH)
2,10,817

2,10,817

0

TOTAL (DDO)
3,16,63,834

2,82,62,349

34,01,485

HEADMASTER, GOVERNMENT HIGH
42,53,131

2202

101 - GOVERNMENT

42,53,131

0

SCHOOL MAHAL GEHLAN
SCHOOLS

PRIMARY

104 - INSPECTION
89,471

89,471

0

104 - TEACHERS
1,541

1,541

0

AND
OTHER

SERVICES

109 - GOVERNMENT
1,49,83,509

1,31,31,570

18,51,939

SECONDARY

SCHOOLS

17262

17263

789-SPECIAL
1,6471,6470

17264

COMPONENT
PLAN

17265

FOR
SCHEDULED

17266

CASTES

17267

17268

17269

TOTAL (MH)
1,93,29,2991,74,77,36018,51,939

17270

17271

17272

17273

TOTAL (DDO)
1,93,29,2991,74,77,36018,51,939

17274

17275

17276

HEADMASTER, GOVERNMENT HIGH
21,2402202101-GOVERNMENT21,2400

17277

SCHOOL MALIKPUR
SCHOOLSPRIMARY

17278

17279

104-INSPECTION
29,73229,7320

17280

104-TEACHERS
1,91201,912

17281

17282

17283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
17284							
17285							
17286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17288	----- -----	----- -----	----- -----	-----	-----	-----	-----
17289					AND OTHER		
17290					SERVICES		
17291							
17292	EDUCATION 70,61,802	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	63,39,363	7,22,439
17293		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL MALIKPUR				
17294		PUNJAB SCHOOLS					
17295							
17296					789-SPECIAL 2,084	0	2,084
17297					COMPONENT PLAN		
17298					FOR SCHEDULED		
17299					CASTES		
17300							
17301				***** -----			
17302				TOTAL (MH) 71,16,770	63,90,335 7,26,435		

17303

17304

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17309

17310

17311

17312

17313

17314

17315

17316

17317

17318

17319

17320

17321

17322

TOTAL (DDO) 63,90,335 7,26,435
71,16,770

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,912 0
1,912

SCHOOL MALPUR ARKAN AND
OTHER

SERVICES

109-GOVERNMENT 62,39,086 6,75,619
69,14,705

SECONDARY

SCHOOLS

789-SPECIAL 2,084 0
2,084

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

17323			TOTAL (MH) 69,18,701		62,43,082	6,75,619
17324						
17325						
17326		***** -----			-----	-----
17327		TOTAL (DDO) 69,18,701			62,43,082	6,75,619
17328						
17329						
17330		HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909	0
17331		SCHOOL MANAK KALAN OTHER		AND		
17332				SERVICES		
17333						
17334				109-GOVERNMENT 1,28,96,738	1,15,78,778	13,17,960
17335				SECONDARY		
17336				SCHOOLS		
17337						
17338				789-SPECIAL 2,090	2,090	0
17339				COMPONENT PLAN		
17340				FOR SCHEDULED		
17341						
17342		GOVERNMENT OF PUNJAB 290				

17343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
17344							
17345							
17346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17348	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
17349	CASTES						
17350							
17351				***** -----			
17352				TOTAL (MH) 1,29,00,737	1,15,82,777 13,17,960		
17353							
17354							
17355				***** -----			
17356				TOTAL (DDO) 1,29,00,737	1,15,82,777 13,17,960		
17357							
17358							
17359	EDUCATION 13,86,778	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	13,86,778	0
17360		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL MANDHALI		PRIMARY		
17361		PUNJAB					
17362							
17363					104-INSPECTION 1,87,872	0	1,87,872
17364					104-TEACHERS 1,912	0	1,912

17365		AND OTHER		
17366		SERVICES		
17367				
17368		109 - GOVERNMENT 94,32,263	86,48,512	7,83,751
17369		SECONDARY		
17370		SCHOOLS		
17371				
17372		789 - SPECIAL 3,731	1,647	2,084
17373		COMPONENT PLAN		
17374		FOR SCHEDULED		
17375		CASTES		
17376				
17377		***** -----	-----	-----
17378		TOTAL (MH) 1,10,12,556	1,00,36,937	9,75,619
17379				
17380				
17381		***** -----	-----	-----
17382		TOTAL (DDO) 1,10,12,556	1,00,36,937	9,75,619
17383				

17384

17385

HEADMASTER, GOVERNMENT HIGH
1,909

2202

104 - TEACHERS

1,909

0

17386

SCHOOL MASITPUR KOT
OTHER

AND

17387

SERVICES

17388

17389

109 - GOVERNMENT
1,06,84,331

96,36,135

10,48,196

17390

SECONDARY

17391

SCHOOLS

17392

17393

789 - SPECIAL
2,090

2,090

0

17394

COMPONENT
PLAN

17395

FOR
SCHEDULED

17396

CASTES

17397

17398

17399

TOTAL (MH)
1,06,88,330

96,40,134

10,48,196

17400

17401

17402

17403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
17404							
17405							
17406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
17408	----- -----	-----	-----	-----	-----	-----	-----
17409							
17410	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
17411		DEPARTMENT OF EDUCATION,					
17412		PUNJAB					
17413							
17414			TOTAL (DDO) 1,06,88,330			96,40,134	10,48,196
17415							
17416							
17417			HEADMASTER, GOVERNMENT HIGH 42,78,100	2202	101-GOVERNMENT	42,78,100	0
17418			SCHOOL MEHLI SCHOOLS		PRIMARY		
17419							
17420					109-GOVERNMENT 74,35,317	65,09,027	9,26,290
17421							
17422					SECONDARY		
17423							
17424				***** -----		-----	-----

17425			TOTAL (MH) 2, 24, 01, 747		2, 04, 27, 261	19, 74, 486
17426						
17427						
17428			***** -----		-----	-----
17429			TOTAL (DDO) 2, 24, 01, 747		2, 04, 27, 261	19, 74, 486
17430						
17431						
17432		HEADMASTER, GOVERNMENT HIGH 1, 909	2202	104 - TEACHERS	1, 909	0
17433		SCHOOL MIANI OTHER		AND		
17434				SERVICES		
17435						
17436				109 - GOVERNMENT 1, 51, 99, 031	1, 35, 22, 800	16, 76, 231
17437				SECONDARY		
17438				SCHOOLS		
17439						
17440				789 - SPECIAL 2, 090	2, 090	0
17441				COMPONENT PLAN		
17442				FOR SCHEDULED		
17443				CASTES		

17444							
17445				*****		-----	

17446				TOTAL (MH)		1,35,26,799	16,76,231
				1,52,03,030			
17447							
17448							
17449				2235	200-OTHER	1,09,165	0
				1,09,165			
17450					PROGRAMMES		
17451							
17452				*****		-----	

17453				TOTAL (MH)		1,09,165	0
				1,09,165			
17454							
17455							
17456				*****		-----	

17457				TOTAL (DDO)		1,36,35,964	16,76,231
				1,53,12,195			
17458							
17459							
17460				HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0
				1,909			1,909
17461							
17462				GOVERNMENT OF PUNJAB			
				292			
17463				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
17464							
17465							
17466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

17468	-----						
17469			SCHOOL MUKERIAN OTHER		AND		
17470					SERVICES		
17471							
17472	EDUCATION 3,08,65,630	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER, GOVERNMENT HIGH SCHOOL MUKERIAN	2202	109-GOVERNMENT	2,62,63,338	46,02,292
17473							
17474		PUNJAB SCHOOLS					
17475							
17476					789-SPECIAL 2,089	0	2,089
17477					COMPONENT PLAN		
17478					FOR SCHEDULED		
17479					CASTES		
17480							
17481				***** -----		-----	-----
17482				TOTAL (MH) 3,08,69,628		2,62,63,338	46,06,290
17483							
17484							
17485		***** -----				-----	-----
17486			TOTAL (DDO) 3,08,69,628			2,62,63,338	46,06,290
17487							
17488							

17489	HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	0	1,910
17490	SCHOOL NANGAL ISHAR OTHER		AND		
17491			SERVICES		
17492					
17493			109-GOVERNMENT 80,99,377	69,07,652	11,91,725
17494			SECONDARY		
17495			SCHOOLS		
17496					
17497			789-SPECIAL 437	0	437
17498			COMPONENT PLAN		
17499			FOR SCHEDULED		
17500			CASTES		
17501					
17502		***** -----	-----	-----	
17503		TOTAL (MH) 81,01,724		69,07,652	11,94,072
17504					
17505					
17506		2235 73,264	200-OTHER	73,264	0

17507	PROGRAMMES						
17508							
17509	*****			-----			

17510	TOTAL (MH)			73,264		0	
	73,264						
17511							
17512							
17513	*****			-----			

17514	TOTAL (DD0)			69,80,916		11,94,072	
	81,74,988						
17515							
17516							
17517	HEADMASTER, GOVERNMENT HIGH			2202	101-GOVERNMENT	52,34,974	22,530
	52,57,504						
17518	SCHOOL NIGHI				PRIMARY		
	SCHOOLS						
17519							
17520					104-INSPECTION	1,13,564	0
					1,13,564		
17521							
17522	GOVERNMENT OF PUNJAB						Page
	293						
17523	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
17524							
17525							
17526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
17527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
17528	-----	-----	-----	-----	-----	-----	-----

17529	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	2,387
	2,387						
17530		DEPARTMENT OF EDUCATION,	SCHOOL NIGHI		AND		

	OTHER					
17531	PUNJAB SERVICES					
17532						
17533				109-GOVERNMENT 91,18,100	77,06,419	14,11,681
17534				SECONDARY		
17535				SCHOOLS		
17536						
17537				789-SPECIAL 2,607	0	2,607
17538				COMPONENT PLAN		
17539				FOR SCHEDULED		
17540				CASTES		
17541						
17542			***** -----		-----	-----
17543			TOTAL (MH) 1,44,94,162		1,30,54,957	14,39,205
17544						
17545						
17546			***** -----		-----	-----
17547			TOTAL (DDO) 1,44,94,162		1,30,54,957	14,39,205
17548						
17549						
17550	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT		0	1,75,084

	1,75,084					
17551	SCHOOL PANIALI KALAN SCHOOLS		PRIMARY			
17552						
17553			104-INSPECTION 1,45,699	89,471	56,228	
17554			109-GOVERNMENT 86,93,842	74,03,293	12,90,549	
17555			SECONDARY			
17556			SCHOOLS			
17557						
17558		***** -----		-----	-----	
17559		TOTAL (MH) 90,14,625		74,92,764	15,21,861	
17560						
17561						
17562	***** -----			-----	-----	
17563	TOTAL (DDO) 90,14,625			74,92,764	15,21,861	
17564						
17565						
17566	HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0	
17567	SCHOOL PASSI KANDI OTHER		AND			
17568			SERVICES			
17569						
17570			109-GOVERNMENT 85,97,236	77,10,216	8,87,020	

17571

SECONDARY

17572

SCHOOLS

17573

17574

789-SPECIAL
2,090

2,090

0

17575

COMPONENT
PLAN

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FOR
SCHEDULED

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CASTES

17578

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17580

TOTAL (MH)
86,01,236

77,14,216

8,87,020

17581

17582

GOVERNMENT OF PUNJAB
294

Page

17583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17584

17585

17586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

17587

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

17588

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17591

17592	EDUCATION 86,01,236	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		77,14,216	8,87,020
17593		DEPARTMENT OF EDUCATION,				
17594		PUNJAB				
17595						
17596						
17597						
17598		HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	0	1,910
17599		SCHOOL PATIAL OTHER		AND		
17600				SERVICES		
17601						
17602				109-GOVERNMENT 42,92,064	37,35,863	5,56,201
17603				SECONDARY		
17604				SCHOOLS		
17605						
17606				789-SPECIAL 2,090	0	2,090
17607				COMPONENT PLAN		
17608				FOR SCHEDULED		
17609				CASTES		

17610						
17611		*****				
17612		TOTAL (MH)		1,14,50,079	14,47,221	
17613		1,28,97,300				
17614						
17615		*****				
17616		TOTAL (DDO)		1,14,50,079	14,47,221	
17617		1,28,97,300				
17618						
17619	HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	23,780	14,91,440	
17620	SCHOOL PHARALA		PRIMARY			
17621	SCHOOLS					
17622			104 - INSPECTION	53,317	0	
17623			53,317			
17624			109 - GOVERNMENT	1,03,63,463	13,45,999	
17625			1,17,09,462			
17626						
17627			SECONDARY			
17628						
17629			SCHOOLS			
17630						
17631		*****				

17632	-----						
17633							
17634							
17635			TOTAL (DDO) 1,32,77,999			1,04,40,560	28,37,439
17636							
17637							
17638			HEADMASTER, GOVERNMENT HIGH 700	2202	101-GOVERNMENT	700	0
17639			SCHOOL POJEWAL SCHOOLS		PRIMARY		
17640							
17641							
17642					104-TEACHERS 1,912	0	1,912
17643							
17644					AND OTHER		
17645							
17646					SERVICES		
17647							
17648			GOVERNMENT OF PUNJAB 295				
17649							
17650			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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				2,084		
17655				COMPONENT PLAN		
17656				FOR SCHEDULED		
17657				CASTES		
17658						
17659			***** -----		-----	-----
17660			TOTAL (MH) 1,19,56,885		1,05,96,642	13,60,243
17661						
17662						
17663		***** -----			-----	-----
17664		TOTAL (DDO) 1,19,56,885			1,05,96,642	13,60,243
17665						
17666						
17667	HEADMASTER, GOVERNMENT HIGH 93,77,397	2202	101-GOVERNMENT		93,77,397	0
17668	SCHOOL RAIL MAJARA SCHOOLS		PRIMARY			
17669						
17670			104-INSPECTION 54,596		54,596	0
17671			104-TEACHERS 1,912		1,912	0
17672			AND OTHER			
17673			SERVICES			

17674						
17675				109-GOVERNMENT 1,26,07,546	1,12,25,957	13,81,589
17676				SECONDARY		
17677				SCHOOLS		
17678						
17679				789-SPECIAL 2,084	2,084	0
17680				COMPONENT PLAN		
17681				FOR SCHEDULED		
17682				CASTES		
17683						
17684			***** -----		-----	-----
17685			TOTAL (MH) 2,20,43,535		2,06,61,946	13,81,589
17686						
17687						
17688		***** -----			-----	-----
17689		TOTAL (DDO) 2,20,43,535			2,06,61,946	13,81,589
17690						
17691						
17692		HEADMASTER, GOVERNMENT HIGH 64,97,346	2202	109-GOVERNMENT	58,37,567	6,59,779
17693		SCHOOL RAITAINDA				

	SECONDARY						
17694	SCHOOLS						
17695							
17696	*****			-----			

17697	TOTAL (MH)			58,37,567		6,59,779	
	64,97,346						
17698							
17699							
17700	*****			-----			

17701							
17702	GOVERNMENT OF PUNJAB						
	296						
17703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
17704							
17705							
17706	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
17707	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
17708	-----	-----	-----	-----	-----	-----	-----

17709	TOTAL (DDO)			58,37,567		6,59,779	
	64,97,346						
17710							
17711							
17712	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	66,254	0
	66,254						
17713		DEPARTMENT OF EDUCATION,	SCHOOL RAKHRAN DHAHA		PRIMARY		
		SCHOOLS					
17714		PUNJAB					
17715							
17716				104-INSPECTION		53,317	0
				53,317			

17717		104-TEACHERS 1,912	1,912	0
17718		AND OTHER		
17719		SERVICES		
17720				
17721		109-GOVERNMENT 71,43,239	62,01,764	9,41,475
17722		SECONDARY		
17723		SCHOOLS		
17724				
17725		789-SPECIAL 2,084	2,084	0
17726		COMPONENT PLAN		
17727		FOR SCHEDULED		
17728		CASTES		
17729				
17730		***** -----	-----	-----
17731		TOTAL (MH) 1,37,64,152	1,21,62,898	16,01,254
17732				
17733				
17734	*****		-----	-----

17735		TOTAL (DD0) 1, 37, 64, 152				1, 21, 62, 898	16, 01, 254
17736							
17737							
17738		HEADMASTER, GOVERNMENT HIGH 3, 339	2202	104 - TEACHERS		0	3, 339
17739		SCHOOL RANWAL BHULAKA OTHER		AND			
17740				SERVICES			
17741							
17742				109 - GOVERNMENT 1, 09, 88, 770		98, 58, 234	11, 30, 536
17743				SECONDARY			
17744				SCHOOLS			
17745							
17746				789 - SPECIAL 2, 090		0	2, 090
17747				COMPONENT PLAN			
17748				FOR SCHEDULED			
17749				CASTES			
17750							
17751				***** -----			
17752				TOTAL (MH) 1, 09, 94, 199		98, 58, 234	11, 35, 965

17753

17754

17755

2235
4,23,802

200-OTHER

4,23,802

0

17756

PROGRAMMES

17757

17758

17759

TOTAL (MH)
4,23,802

4,23,802

0

17760

17761
17762

GOVERNMENT OF PUNJAB
297

Page

17763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17764

17765

17766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

17767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

17768

17769

17770

EDUCATION

SECRETARY TO GOVERNMENT,

17771

DEPARTMENT OF
EDUCATION,

17772

PUNJAB

17773

17774

TOTAL (DDO)
1,14,18,001

1,02,82,036

11,35,965

17775

17776

17777	HEADMASTER, GOVERNMENT HIGH 13,63,892	2202	101-GOVERNMENT	13,63,892	0
17778	SCHOOL SAHAB PUR SCHOOLS		PRIMARY		
17779					
17780			104-INSPECTION 99,844	99,844	0
17781			104-TEACHERS 2,702	2,702	0
17782			AND OTHER		
17783			SERVICES		
17784					
17785			109-GOVERNMENT 45,34,992	37,77,214	7,57,778
17786			SECONDARY		
17787			SCHOOLS		
17788					
17789			789-SPECIAL 2,885	2,885	0
17790			COMPONENT PLAN		
17791			FOR SCHEDULED		
17792			CASTES		
17793					
17794		*****			

17795				TOTAL (MH)		56,70,339	7,57,778
				64,28,117			
17796							
17797							
17798				*****			

17799				TOTAL (DDO)		1,55,28,573	18,93,743
				1,74,22,316			
17800							
17801							
17802				HEADMASTER, GOVERNMENT HIGH	2202	101- GOVERNMENT	0
				65,54,680		65,54,680	
17803				SCHOOL SAHLON		PRIMARY	
				SCHOOLS			
17804							
17805						104- INSPECTION	0
						1,13,564	
17806						104- TEACHERS	1,541
						1,541	
17807						AND	
						OTHER	
17808							
						SERVICES	
17809							
17810						109- GOVERNMENT	15,17,132
						1,67,80,826	
17811							
						SECONDARY	
17812							
						SCHOOLS	
17813							

17814				789-SPECIAL 1,647		0	1,647
17815				COMPONENT PLAN			
17816				FOR SCHEDULED			
17817				CASTES			
17818							
17819				***** -----		-----	-----
17820				TOTAL (MH) 2,34,52,258		2,19,31,938	15,20,320

17821

17822

GOVERNMENT OF PUNJAB

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17823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

17824

17825

17826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
17827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

17828

17829

17830

17831

17832	EDUCATION 2,34,52,258	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,19,31,938	15,20,320
-------	--------------------------	--------------------------	-------------	--	--	-------------	-----------

17833

DEPARTMENT OF
EDUCATION,

17834

PUNJAB

17835

17836

17837

17838

HEADMASTER, GOVERNMENT HIGH
10,92,447

2202

101 - GOVERNMENT

10,92,447

0

17839

SCHOOL SAID PUR KALAN
SCHOOLS

PRIMARY

17840

17841

104 - INSPECTION
53,317

53,317

0

17842

104 - TEACHERS
1,541

0

1,541

17843

AND
OTHER

17844

SERVICES

17845

17846

109 - GOVERNMENT
59,83,778

52,00,671

7,83,107

17847

SECONDARY

17848

SCHOOLS

17849

17850

789 - SPECIAL
1,647

1,647

0

17851

COMPONENT
PLAN

17852

FOR
SCHEDULED

17853

CASTES

17854

17855

17856

17857

17858

17859

17860

17861

17862

17863

17864

17865

17866

17867

17868

17869

17870

17871

17872

17873

TOTAL (MH)
3,05,84,988

2,82,80,020

23,04,968

TOTAL (DDO)
3,05,84,988

2,82,80,020

23,04,968

HEADMASTER, GOVERNMENT HIGH
1,000

2202

104 - INSPECTION

1,000

0

SCHOOL
SANAWA

104 - TEACHERS
1,912

0

1,912

AND
OTHER

SERVICES

109 - GOVERNMENT
59,92,667

50,36,362

9,56,305

SECONDARY

SCHOOLS

17874

789-SPECIAL
2,084

0

2,084

17875

COMPONENT
PLAN

17876

FOR
SCHEDULED

17877

CASTES

17878

17879

17880

TOTAL (MH)
59,97,663

50,37,362

9,60,301

17881

17882

GOVERNMENT OF PUNJAB
299

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17883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

17884

17885

17886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

17887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

17888

17889

17890

17891

17892

EDUCATION
59,97,663

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

50,37,362

9,60,301

17893

DEPARTMENT OF
EDUCATION,

17894

PUNJAB

17895						
17896						
17897						
17898		HEADMASTER, GOVERNMENT HIGH 11, 61, 524	2202	101-GOVERNMENT	11, 61, 524	0
17899		SCHOOL SANDHWAN SCHOOLS		PRIMARY		
17900						
17901				104-TEACHERS 3, 453	3, 082	371
17902				AND OTHER		
17903				SERVICES		
17904						
17905				109-GOVERNMENT 1, 43, 37, 877	1, 21, 30, 275	22, 07, 602
17906				SECONDARY		
17907				SCHOOLS		
17908						
17909				789-SPECIAL 2, 084	1, 647	437
17910				COMPONENT PLAN		
17911				FOR SCHEDULED		
17912				CASTES		
17913						

17914			***** -----		-----	
17915			TOTAL (MH) 2,15,02,601		1,83,33,890	31,68,711
17916						
17917						
17918			***** -----		-----	
17919			TOTAL (DDO) 2,15,02,601		1,83,33,890	31,68,711
17920						
17921						
17922		HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909	0
17923		SCHOOL SANGO KATRALA OTHER		AND		
17924				SERVICES		
17925						
17926				109-GOVERNMENT 1,69,86,436	1,53,26,358	16,60,078
17927				SECONDARY		
17928				SCHOOLS		
17929						
17930				789-SPECIAL 2,089	2,089	0
17931				COMPONENT PLAN		
17932				FOR SCHEDULED		
17933						

	CASTES						
17934							
17935	*****			-----			

17936	TOTAL (MH)			1,53,30,356		16,60,078	
	1,69,90,434						
17937							
17938							
17939	2235			200-OTHER		30,794	
	30,794					0	
17940							
	PROGRAMMES						
17941							
17942	GOVERNMENT OF PUNJAB						Page
	300						
17943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
17944							
17945							
17946	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
17947	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
17948	-----	-----	-----	-----	-----	-----	-----

17949							
17950	*****			-----			

17951	TOTAL (MH)			30,794		0	
	30,794						
17952							
17953							
17954	*****					-----	

17955	TOTAL (DDO)			1,53,61,150		16,60,078	
	1,70,21,228						

17956

17957

17958

EDUCATION
18,390

SECRETARY TO GOVERNMENT,
18,390

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

18,390

0

17959

DEPARTMENT OF EDUCATION,
SCHOOLS

SCHOOL SARHALA RANUAN

PRIMARY

17960

PUNJAB

17961

17962

104-INSPECTION
65,604

65,604

0

17963

109-GOVERNMENT
35,04,669

32,14,177

2,90,492

17964

SECONDARY

17965

SCHOOLS

17966

17967

17968

TOTAL (MH)
35,88,663

32,98,171

2,90,492

17969

17970

17971

17972

TOTAL (DDO)
35,88,663

32,98,171

2,90,492

17973

17974

17975

HEADMASTER, GOVERNMENT HIGH
2,52,494

2202

109-GOVERNMENT

2,52,494

0

17976

SCHOOL SEKHAL MUNDI
SECONDARY

17977

			SCHOOLS		
17978					
17979		*****			
17980		TOTAL (MH)		2, 52, 494	0
		2, 52, 494			
17981					
17982					
17983	*****				
17984	TOTAL (DDO)			2, 52, 494	0
	2, 52, 494				
17985					
17986					
17987	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1, 05, 26, 417	12, 50, 261
	1, 17, 76, 678				
17988	SCHOOL SURA PUR				
	SECONDARY				
17989			SCHOOLS		
17990					
17991		*****			
17992		TOTAL (MH)		1, 05, 26, 417	12, 50, 261
		1, 17, 76, 678			
17993					
17994					
17995	*****				
17996	TOTAL (DDO)			1, 05, 26, 417	12, 50, 261
	1, 17, 76, 678				
17997					
17998					
17999	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 909	0
	1, 909				

18021		TOTAL (MH) 1,09,77,726		98,54,613	11,23,113
18022					
18023					
18024		2235 83,223	200-OTHER	83,223	0
18025			PROGRAMMES		
18026					
18027		***** -----		-----	-----
18028		TOTAL (MH) 83,223		83,223	0
18029					
18030					
18031		***** -----		-----	-----
18032		TOTAL (DDO) 1,10,60,949		99,37,836	11,23,113
18033					
18034					
18035	HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909	0
18036	SCHOOL TAHLI OTHER		AND		
18037			SERVICES		
18038					
18039			109-GOVERNMENT 61,03,013	52,98,263	8,04,750
18040			SECONDARY		
18041			SCHOOLS		

18042

18043

789 - SPECIAL 2,090 0

18044

COMPONENT PLAN

18045

FOR SCHEDULED

18046

CASTES

18047

18048

***** -----

18049

TOTAL (MH) 53,02,262 8,04,750
61,07,012

18050

18051

18052

***** -----

18053

TOTAL (DDO) 53,02,262 8,04,750
61,07,012

18054

18055

18056

HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 1,541 371
1,912

18057

SCHOOL TAKARLA AND
OTHER

18058

SERVICES

18059

18060

109 - GOVERNMENT 31,61,328 2,92,935
34,54,263

18061

18062

18063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

18064

18065

18066

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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18067

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

18068

18069

SECONDARY

18070

SCHOOLS

18071

18072

EDUCATION 2,084	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,647	437
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18073

DEPARTMENT OF EDUCATION, SCHOOL TAKARLA
PLAN

COMPONENT

18074

PUNJAB
SCHEDULED

FOR

18075

CASTES

18076

18077

18078

TOTAL (MH)	31, 64, 516	2, 93, 743
34, 58, 259		

18079

18080

18081

18082

TOTAL (DD0)	31, 64, 516	2, 93, 743
34, 58, 259		

18083

18084

18085	HEADMASTER, GOVERNMENT HIGH 1,541	2202	104-TEACHERS	1,541	0
18086	SCHOOL THOPIA OTHER		AND		
18087			SERVICES		
18088					
18089			109-GOVERNMENT 1,71,51,414	1,61,52,586	9,98,828
18090			SECONDARY		
18091			SCHOOLS		
18092					
18093			789-SPECIAL 1,647	1,647	0
18094			COMPONENT PLAN		
18095			FOR SCHEDULED		
18096			CASTES		
18097					
18098		***** -----		-----	-----
18099		TOTAL(MH) 1,71,54,602		1,61,55,774	9,98,828
18100					
18101					
18102	***** -----			-----	-----
18103	TOTAL(DDO) 1,71,54,602			1,61,55,774	9,98,828

18104

18105

18106

HEADMASTER, GOVERNMENT HIGH
4,86,951

2202

001-DIRECTION

4,86,951

0

18107

SCHOOL(BOYS), KISHANPURA
AND

18108

ADMINISTRATION

18109

18110

103-GOVERNMENT
12,690

12,690

0

18111

COLLEGES
AND

18112

INSTITUTES

18113

18114

104-TEACHERS
2,000

2,000

0

18115

AND
OTHER

18116

SERVICES

18117

18118

109-GOVERNMENT
1,63,59,666

1,57,75,366

5,84,300

18119

SECONDARY

18120

SCHOOLS

18121
18122

18123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
18124							
18125							
18126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18128	----- -----	-----	-----	-----	-----	-----	-----
18129							
18130	EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	2,000	0
18131		DEPARTMENT OF EDUCATION, PLAN	SCHOOL(BOYS), KISHANPURA		COMPONENT		
18132		PUNJAB SCHEDULED			FOR		
18133					CASTES		
18134							
18135				***** -----		-----	-----
18136				TOTAL (MH) 1,68,63,307		1,62,79,007	5,84,300
18137							
18138							
18139			***** -----			-----	-----
18140			TOTAL (DDO) 1,68,63,307			1,62,79,007	5,84,300
18141							
18142							
18143			HEADMASTER,GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
18144			SCHOOL(BOYS), MADHAKE OTHER		AND		
18145					SERVICES		

18146						
18147				109-GOVERNMENT 82,74,561	71,33,905	11,40,656
18148				SECONDARY		
18149				SCHOOLS		
18150						
18151				789-SPECIAL 4,000	0	4,000
18152				COMPONENT PLAN		
18153				FOR SCHEDULED		
18154				CASTES		
18155						
18156			***** -----		-----	-----
18157			TOTAL (MH) 82,82,561		71,37,905	11,44,656
18158						
18159						
18160		***** -----			-----	-----
18161		TOTAL (DD0) 82,82,561			71,37,905	11,44,656
18162						
18163						
18164		HEADMASTER, GOVERNMENT HIGH 83,830	2202	101-GOVERNMENT	83,830	0

18165	SCHOOL(GIRLS), DAKHA SCHOOLS	PRIMARY		
18166				
18167		103-GOVERNMENT 2,07,280	0	2,07,280
18168		COLLEGES AND		
18169		INSTITUTES		
18170				
18171		109-GOVERNMENT 1,45,66,101	1,30,57,185	15,08,916
18172		SECONDARY		
18173		SCHOOLS		
18174				
18175		***** -----	-----	-----
18176		TOTAL(MH) 1,48,57,211	1,31,41,015	17,16,196
18177				
18178				
18179		***** -----	-----	-----
18180		TOTAL(DD0) 1,48,57,211	1,31,41,015	17,16,196
18181				
18182	GOVERNMENT OF PUNJAB 304			Page
18183	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
18184				
18185				

18186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18188	----- -----						
18189							
18190							
18191	EDUCATION 1,01,749	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,01,749	0
18192		DEPARTMENT OF EDUCATION, AND	SCHOOL(GIRLS), DHARAMKOT				
18193		PUNJAB ADMINISTRATION					
18194							
18195					104-TEACHERS 3,000	3,000	0
18196					AND OTHER		
18197					SERVICES		
18198							
18199					109-GOVERNMENT 1,25,98,589	1,15,75,396	10,23,193
18200					SECONDARY		
18201					SCHOOLS		
18202							
18203				***** -----		-----	-----
18204				TOTAL (MH) 1,27,03,338		1,16,80,145	10,23,193
18205							
18206							

18207	***** -----			-----	
18208	TOTAL (DDO) 1,27,03,338			1,16,80,145	10,23,193
18209					
18210					
18211	HEADMASTER, GOVERNMENT HIGH 3,842	2202	104 - TEACHERS	1,921	1,921
18212	SCHOOL, OTHER		AND		
18213			SERVICES		
18214					
18215			109 - GOVERNMENT 7,58,67,616	6,96,06,617	62,60,999
18216			SECONDARY		
18217			SCHOOLS		
18218					
18219			789 - SPECIAL 8,174	6,087	2,087
18220			COMPONENT PLAN		
18221			FOR SCHEDULED		
18222			CASTES		
18223					
18224		***** -----		-----	
18225		TOTAL (MH) 7,58,79,632		6,96,14,625	62,65,007

18226

18227

18228

2235 200-OTHER 0 19,832
19,832

18229

PROGRAMMES

18230

18231

***** -----

18232

TOTAL (MH) 0 19,832
19,832

18233

18234

18235

***** -----

18236

TOTAL (DDO) 6,96,14,625 62,84,839
7,58,99,464

18237

18238

18239

HEADMASTER, GOVERNMENT HIGH 2202 103-GOVERNMENT 0 2,07,280
2,07,280

18240

SCHOOL, KOTHARI COLLEGES
AND

18241

18242 GOVERNMENT OF PUNJAB Page
305

18243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18244

18245

18246

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

18247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

18248

18249	INSTITUTES						
18250							
18251	EDUCATION 85,43,823	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	76,63,005	8,80,818
18252		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KOTHARI				
18253		PUNJAB SCHOOLS					
18254							
18255					789-SPECIAL 4,000	4,000	0
18256					COMPONENT PLAN		
18257					FOR SCHEDULED		
18258					CASTES		
18259							
18260				***** -----	-----	-----	-----
18261				TOTAL (MH) 87,55,103		76,67,005	10,88,098
18262							
18263							
18264			***** -----		-----	-----	-----
18265			TOTAL (DD0) 87,55,103			76,67,005	10,88,098
18266							
18267							
18268			HEADMASTER,GOVERNMENT HIGH 77,16,571	2202	109-GOVERNMENT	63,58,558	13,58,013
18269			SCHOOL, AAIWAL SECONDARY				

18270				SCHOOLS		
18271						
18272				789-SPECIAL 1,000	1,000	0
18273				COMPONENT PLAN		
18274				FOR SCHEDULED		
18275				CASTES		
18276						
18277			***** -----		-----	-----
18278			TOTAL (MH) 77,17,571		63,59,558	13,58,013
18279						
18280						
18281			***** -----		-----	-----
18282			TOTAL (DD0) 77,17,571		63,59,558	13,58,013
18283						
18284						
18285		HEADMASTER, GOVERNMENT HIGH 18,08,312	2202	109-GOVERNMENT	15,01,564	3,06,748
18286		SCHOOL, ACHHARWAL SECONDARY				
18287				SCHOOLS		
18288						
18289			***** -----		-----	-----

18290					TOTAL (MH) 18,08,312		15,01,564	3,06,748
18291								
18292								
18293	*****				-----			
18294	TOTAL (DDO) 18,08,312				15,01,564 3,06,748			
18295								
18296								
18297	HEADMASTER, GOVERNMENT HIGH 1,000				2202	104-TEACHERS	1,000	0
18298	SCHOOL, ADAMPUR OTHER					AND		
18299						SERVICES		
18300								
18301								
18302	GOVERNMENT OF PUNJAB 306							
18303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
18304								
18305								
18306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE
18307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
18308	-----	-----	-----	-----	-----	-----		-----
18309	EDUCATION 35,62,743	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	32,37,574		3,25,169
18310		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, ADAMPUR					
18311		PUNJAB SCHOOLS						
18312								
18313					789-SPECIAL 3,000	3,000		0

18314				COMPONENT PLAN		
18315				FOR SCHEDULED		
18316				CASTES		
18317						
18318			***** -----		-----	-----
18319			TOTAL (MH) 35,66,743		32,41,574	3,25,169
18320						
18321						
18322			2235 4,419	200-OTHER	4,419	0
18323				PROGRAMMES		
18324						
18325			***** -----		-----	-----
18326			TOTAL (MH) 4,419		4,419	0
18327						
18328						
18329		***** -----			-----	-----
18330		TOTAL (DDO) 35,71,162			32,45,993	3,25,169
18331						
18332						
18333		HEADMASTER, GOVERNMENT HIGH 1,913	2202	104-TEACHERS	0	1,913
18334		SCHOOL, AGAMPUR		AND		

	OTHER			
18335		SERVICES		
18336				
18337		109-GOVERNMENT 1,53,15,781	1,33,90,471	19,25,310
18338		SECONDARY		
18339		SCHOOLS		
18340				
18341		789-SPECIAL 2,087	0	2,087
18342		COMPONENT PLAN		
18343		FOR SCHEDULED		
18344		CASTES		
18345				
18346		***** -----	-----	-----
18347		TOTAL (MH) 1,53,19,781	1,33,90,471	19,29,310
18348				
18349				
18350		2235 21,744	200-OTHER 21,744	0
18351		PROGRAMMES		
18352				

18377		2235 69,552	200-OTHER	69,552	0
18378			PROGRAMMES		
18379					
18380		***** -----		-----	-----
18381		TOTAL (MH) 69,552		69,552	0
18382					
18383					
18384		***** -----		-----	-----
18385		TOTAL (DDO) 1,96,805		69,552	1,27,253
18386					
18387					
18388		HEADMASTER, GOVERNMENT HIGH 22,000	2202	104-TEACHERS	19,508 2,492
18389		SCHOOL, AHEMDPUR OTHER		AND	
18390				SERVICES	
18391					
18392				109-GOVERNMENT 8,01,45,526	7,24,81,340 76,64,186
18393				SECONDARY	
18394				SCHOOLS	
18395					
18396				789-SPECIAL 28,016	24,016 4,000

18397				COMPONENT PLAN		
18398				FOR SCHEDULED		
18399				CASTES		
18400						
18401			***** -----		-----	-----
18402			TOTAL (MH) 8,01,95,542		7,25,24,864	76,70,678
18403						
18404						
18405			2235 1,12,332	200-OTHER	1,12,332	0
18406				PROGRAMMES		
18407						
18408			***** -----		-----	-----
18409			TOTAL (MH) 1,12,332		1,12,332	0
18410						
18411						
18412		***** -----			-----	-----
18413		TOTAL (DDO) 8,03,07,874			7,26,37,196	76,70,678
18414						
18415						
18416		HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,436	480
18417		SCHOOL, AHMEDPUR OTHER		AND		

18418	SERVICES						
18419							
18420			109-GOVERNMENT 1,68,19,757		1,50,84,821	17,34,936	
18421							
18422	GOVERNMENT OF PUNJAB 308						Page
18423	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
18424							
18425							
18426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18428	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
18429	SECONDARY						
18430	SCHOOLS						
18431							
18432	EDUCATION 2,082	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	1,564	518
18433		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, AHMEDPUR		COMPONENT		
18434		PUNJAB SCHEDULED			FOR		
18435	CASTES						
18436							
18437				***** -----	-----		
18438				TOTAL (MH) 1,68,23,755		1,50,87,821	17,35,934

18439

18440

18441

2235	200-OTHER	2,19,201	0
2,19,201			

18442

PROGRAMMES

18443

18444

*****	-----	-----

18445

TOTAL (MH)	2,19,201	0
2,19,201		

18446

18447

18448

*****	-----	-----

18449

TOTAL (DD0)	1,53,07,022	17,35,934
1,70,42,956		

18450

18451

18452

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
4,000				

18453

SCHOOL, AJIT GILL	AND
OTHER	

18454

SERVICES

18455

18456

109-GOVERNMENT	1,82,27,217	29,01,630
2,11,28,847		

18457

SECONDARY

18458

SCHOOLS

18459

18460			*****			

18461			TOTAL (MH)		1, 82, 31, 217	29, 01, 630
			2, 11, 32, 847			
18462						
18463						
18464			2235	200-OTHER	1, 01, 678	0
			1, 01, 678			
18465				PROGRAMMES		
18466						
18467			*****			

18468			TOTAL (MH)		1, 01, 678	0
			1, 01, 678			
18469						
18470						
18471			*****			

18472			TOTAL (DDO)		1, 83, 32, 895	29, 01, 630
			2, 12, 34, 525			
18473						
18474						
18475		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	359	1, 546
		1, 905				
18476		SCHOOL, AJNODA, NABHA		AND		
		OTHER				
18477				SERVICES		
18478						
18479				109- GOVERNMENT	1, 45, 38, 281	22, 53, 002
				1, 67, 91, 283		
18480				SECONDARY		

18481								Page
18482	GOVERNMENT OF PUNJAB 309							
18483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
18484								
18485								
18486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
18487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
18488	----- -----	-----	-----	-----	-----	-----	-----	
18489								
18490								
18491	EDUCATION 2,093	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	443	1,650	
18492		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, AJNODA, NABHA		COMPONENT			
18493		PUNJAB SCHEDULED			FOR			
18494								
18495								
18496								
18497								
18498								
18499								
18500								
18501								
18502								

18503		***** -----			-----	-----
18504			TOTAL (MH) 89,655		89,655	0
18505						
18506						
18507		***** -----			-----	-----
18508			TOTAL (DD0) 1,68,84,936		1,46,28,738	22,56,198
18509						
18510						
18511		HEADMASTER, GOVERNMENT HIGH 1,20,24,434	2202	109 - GOVERNMENT	1,01,31,442	18,92,992
18512		SCHOOL, AKHARA SECONDARY				
18513				SCHOOLS		
18514						
18515				789 - SPECIAL 3,000	3,000	0
18516				COMPONENT PLAN		
18517				FOR SCHEDULED		
18518				CASTES		
18519						
18520			***** -----		-----	-----
18521			TOTAL (MH) 1,20,27,434		1,01,34,442	18,92,992
18522						
18523						

18524			2235 2,92,098	200-OTHER	2,92,098	0
18525				PROGRAMMES		
18526						
18527			***** -----		-----	-----
18528			TOTAL (MH) 2,92,098		2,92,098	0
18529						
18530						
18531			***** -----		-----	-----
18532			TOTAL (DDO) 1,23,19,532		1,04,26,540	18,92,992
18533						
18534						
18535			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000
18536			SCHOOL, AKLIA KALAN OTHER		AND	
18537					SERVICES	
18538						
18539					109-GOVERNMENT 1,31,19,310	1,11,78,904
18540					19,40,406	
18541						
18542					SECONDARY	
18541						
18542			GOVERNMENT OF PUNJAB 310			

18546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18548	----- -----						
18549					SCHOOLS		
18550							
18551				***** -----		-----	-----
18552				TOTAL (MH) 1, 31, 23, 310		1, 11, 82, 904	19, 40, 406
18553							
18554							
18555			***** -----			-----	-----
18556			TOTAL (DD0) 1, 31, 23, 310			1, 11, 82, 904	19, 40, 406
18557							
18558							
18559	EDUCATION 49, 49, 339	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44, 22, 259	5, 27, 080
18560		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, AMARGARH KALER				
18561		PUNJAB SCHOOLS					
18562							
18563					789-SPECIAL 4, 000	4, 000	0
18564					COMPONENT PLAN		
18565					FOR SCHEDULED		
18566					CASTES		

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TOTAL (MH)
49,53,339

44,26,259

5,27,080

2235 200-OTHER
3,15,769

3,15,769

0

PROGRAMMES

TOTAL (MH)
3,15,769

3,15,769

0

TOTAL (DDO)
52,69,108

47,42,028

5,27,080

HEADMASTER, GOVERNMENT HIGH
3,36,09,874

2202 109-GOVERNMENT

2,84,90,785

51,19,089

SCHOOL, AMLOH ROAD, KHANNA
SECONDARY

SCHOOLS

18588

TOTAL (MH)

2, 84, 90, 785

51, 19, 089

3, 36, 09, 874

18589

18590

18591

18592

TOTAL (DDO)

2, 84, 90, 785

51, 19, 089

3, 36, 09, 874

18593

18594

18595

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

1, 05, 76, 604

11, 21, 294

1, 16, 97, 898

18596

SCHOOL, ANDLU

SECONDARY

18597

SCHOOLS

18598

18599

789 - SPECIAL

3, 000

0

3, 000

18600

COMPONENT

PLAN

18601

GOVERNMENT OF PUNJAB

Page

18602

311

18603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

18604

18605

18606

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

18607

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

18608

18609

FOR

SCHEDULED

18610

CASTES

18611

18612

18613

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TOTAL (MH)
1,17,00,898

1,05,79,604

11, 21, 294

TOTAL (DDO)
1,17,00,898

1,05,79,604

11, 21, 294

104-INSPECTION

95,686

0

109-GOVERNMENT
66,173

66,173

0

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)
1,61,859

1, 61, 859

0

18632	***** -----			-----		
18633	TOTAL (DDO) 1,61,859				1,61,859	0
18634						
18635						
18636	HEADMASTER, GOVERNMENT HIGH 1,03,400	2202	103 - GOVERNMENT		1,00,000	3,400
18637	SCHOOL, ASAFWALA AND		COLLEGES			
18638			INSTITUTES			
18639						
18640			104 - TEACHERS 1,001		0	1,001
18641			AND OTHER			
18642			SERVICES			
18643						
18644			109 - GOVERNMENT 1,96,40,493		1,84,02,229	12,38,264
18645			SECONDARY			
18646			SCHOOLS			
18647						
18648			789 - SPECIAL 6,000		5,000	1,000
18649			COMPONENT PLAN			
18650			FOR			

					SCHEDULED		
18651					CASTES		
18652							
18653				*****			
18654				TOTAL (MH)		1,85,07,229	12,43,665
18655				1,97,50,894			
18656							
18657				2235	200-OTHER	6,36,000	0
18658				6,36,000			
18659					PROGRAMMES		
18660				*****			
18661							
18662			GOVERNMENT OF PUNJAB				Page
			312				
18663			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
18664							
18665							
18666	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
18667	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
18668							
18669				TOTAL (MH)		6,36,000	0
				6,36,000			
18670							
18671							
18672	EDUCATION	SECRETARY TO GOVERNMENT,	*****				

18673	DEPARTMENT OF EDUCATION,					
18674	PUNJAB					
18675						
18676		TOTAL (DDO) 2,03,86,894			1,91,43,229	12,43,665
18677						
18678						
18679		HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	1,905	1,000
18680		SCHOOL, ASAR PUR OTHER		AND		
18681				SERVICES		
18682						
18683				109-GOVERNMENT 1,58,08,234	1,42,98,780	15,09,454
18684				SECONDARY		
18685				SCHOOLS		
18686						
18687				789-SPECIAL 2,536	2,093	443
18688				COMPONENT PLAN		
18689				FOR SCHEDULED		
18690				CASTES		
18691						

18692			*****			
18693			TOTAL (MH)		1,49,38,778	15,10,897
18694			1,64,49,675			
18695						
18696			2235	200-OTHER	9,110	0
18697			9,110			
18698						
18699			*****			
18700			TOTAL (MH)		9,110	0
18701			9,110			
18702						
18703			*****			
18704			TOTAL (DD0)		3,34,55,117	27,54,562
18705			3,62,09,679			
18706						
18707		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	11,86,857	3,13,300
18708		SCHOOL, ATHOLA SECONDARY				
18709						
18710						
18711			*****			
18712			TOTAL (MH)		11,86,857	3,13,300
			15,00,157			

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TOTAL (DDO) 11,86,857 3,13,300
15,00,157

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 5,188 0
5,188

SCHOOL, ATIANA PRIMARY
SCHOOLS

GOVERNMENT OF PUNJAB Page
313

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 4,000 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

DEPARTMENT OF EDUCATION, SCHOOL, ATIANA AND
OTHER

PUNJAB
SERVICES

109-GOVERNMENT 43,34,403 37,708
43,72,111

SECONDARY

SCHOOLS

18737

18738

18739

18740

18741

18742

18743

18744

18745

18746

18747

18748

18749

18750

18751

18752

18753

18754

18755

18756

TOTAL (MH)
43,81,299

43,43,591

37,708

TOTAL (DDO)
43,81,299

43,43,591

37,708

HEADMASTER, GOVERNMENT HIGH
1,916

2202

104 - TEACHERS

1,916

0

SCHOOL, ATLA KALAN
OTHER

AND

SERVICES

109 - GOVERNMENT
1,52,93,576

1,36,78,176

16,15,400

SECONDARY

SCHOOLS

789 - SPECIAL
2,082

2,082

0

COMPONENT
PLAN

FOR

				SCHEDULED		
18757				CASTES		
18758						
18759			*****			
18760			TOTAL (MH)		1,36,82,174	16,15,400
			1,52,97,574			
18761						
18762						
18763			2235	200-OTHER	41,056	0
			41,056			
18764				PROGRAMMES		
18765						
18766			*****			
18767			TOTAL (MH)		41,056	0
			41,056			
18768						
18769						
18770			*****			
18771			TOTAL (DD0)		1,37,23,230	16,15,400
			1,53,38,630			
18772						
18773						
18774			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910
			2,385			475
18775			SCHOOL, ATTOWAL		AND	
			OTHER			
18776				SERVICES		

18777

18778

109-GOVERNMENT
2,59,21,0662,20,83,65038,37,416

18779

SECONDARY

18780

SCHOOLS

18781

18782

GOVERNMENT OF PUNJAB
314Page

18783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18784

18785

18786

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

18787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

18788

18789

18790

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 789-SPECIAL 2,090 523
2,613

18791

DEPARTMENT OF EDUCATION, SCHOOL, ATTOWAL COMPONENT

18792

PUNJAB SCHEDULED FOR

18793

CASTES

18794

18795

18796

TOTAL (MH) 2,20,87,650 38,38,414
2,59,26,064

18797

18798

18799

18800	TOTAL (DDO) 2, 59, 26, 064			2, 20, 87, 650	38, 38, 414
18801					
18802					
18803	HEADMASTER, GOVERNMENT HIGH 1, 67, 46, 614	2202	109- GOVERNMENT	1, 51, 28, 236	16, 18, 378
18804	SCHOOL, AULAKH SECONDARY				
18805			SCHOOLS		
18806					
18807			789- SPECIAL 4, 000	4, 000	0
18808			COMPONENT PLAN		
18809			FOR SCHEDULED		
18810			CASTES		
18811					
18812		***** -----		-----	-----
18813		TOTAL (MH) 1, 67, 50, 614		1, 51, 32, 236	16, 18, 378
18814					
18815					
18816		2235 1, 57, 472	200- OTHER	1, 57, 472	0
18817			PROGRAMMES		
18818					
18819		***** -----		-----	-----

18820			TOTAL (MH)		1,57,472	0
			1,57,472			
18821						
18822						
18823		*****			-----	

18824		TOTAL (DDO)			1,52,89,708	16,18,378
		1,69,08,086				
18825						
18826						
18827		HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	35,770	0
		35,770				
18828		SCHOOL, AYALI KALAN		PRIMARY		
		SCHOOLS				
18829						
18830				104 - TEACHERS	0	4,000
				4,000		
18831				AND		
				OTHER		
18832						
				SERVICES		
18833						
18834				109 - GOVERNMENT	1,98,01,891	42,79,839
				2,40,81,730		
18835						
				SECONDARY		
18836						
				SCHOOLS		
18837						
18838			*****		-----	

18839			TOTAL (MH)		1,98,37,661	42,83,839

18840

18841
18842

GOVERNMENT OF PUNJAB
315

Page

18843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

18844

18845

18846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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18847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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18848

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18849

18850

EDUCATION 8,500	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	8,500	0
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18851

DEPARTMENT OF EDUCATION,
PROGRAMMES

18852

PUNJAB

18853

18854

*****	-----

18855

TOTAL (MH) 2,41,30,000	1,98,46,161	42,83,839
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18856

18857

18858

*****	-----

18859

TOTAL (DDO) 2,41,30,000	1,98,46,161	42,83,839
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18860

18861

18862

HEADMASTER, GOVERNMENT HIGH 97,815	2235	200-OTHER	97,815	0
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18863

SCHOOL, BABLAUR
PROGRAMMES

18864						
18865		*****				

18866		TOTAL (MH)		97,815		0
		97,815				
18867						
18868						
18869		*****				

18870		TOTAL (DDO)		97,815		0
		97,815				
18871						
18872						
18873		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,916	0
		1,916				
18874		SCHOOL, BACHHOANA		AND		
		OTHER				
18875				SERVICES		
18876						
18877				109 - GOVERNMENT	1,74,99,480	20,58,908
				1,95,58,388		
18878				SECONDARY		
18879				SCHOOLS		
18880						
18881				789 - SPECIAL	2,082	0
				2,082		
18882				COMPONENT		
				PLAN		
18883				FOR		
				SCHEDULED		

18884	CASTES											
18885												
18886	*****			-----								
18887	TOTAL (MH)			1,75,03,478		20,58,908						
18888												
18889												
18890	2235		200-OTHER		32,078		0					
18891												
18892	PROGRAMMES											
18893	*****			-----								
18894	TOTAL (MH)			32,078		0						
18895												
18896												
18897	*****			-----								
18898	TOTAL (DD0)			1,75,35,556		20,58,908						
18899												
18900												
18901	GOVERNMENT OF PUNJAB						Page					
18902	316											
18903	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
18904												
18905												
18906	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE					

	PROGRESSIVE						
18907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18908	-----	-----	-----	-----	-----	-----	-----
18909	EDUCATION 22,57,047	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	101-GOVERNMENT	22,57,047	0
18910		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, BADHOCHI KALAN		PRIMARY		
18911		PUNJAB					
18912							
18913					109-GOVERNMENT 95,93,481	85,61,078	10,32,403
18914					SECONDARY		
18915					SCHOOLS		
18916							
18917				***** -----		-----	-----
18918				TOTAL (MH) 1,18,50,528		1,08,18,125	10,32,403
18919							
18920							
18921				2235 1,61,839	200-OTHER	0	1,61,839
18922					PROGRAMMES		
18923							
18924				***** -----		-----	-----
18925				TOTAL (MH) 1,61,839		0	1,61,839
18926							

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TOTAL (DDO)			1,08,18,125	11,94,242
1,20,12,367				

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	474
1,913				

SCHOOL, BADWA, NURPUR BEDI		AND		
OTHER				

SERVICES

109-GOVERNMENT	88,01,023	14,48,795
1,02,49,818		

SECONDARY

SCHOOLS

789-SPECIAL	1,561	412
1,973		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

18946	TOTAL (MH) 1,02,53,704				88,04,023	14,49,681	
18947							
18948							
18949	2235 31,275		200-OTHER		31,275	0	
18950	PROGRAMMES						
18951							
18952	***** -----				-----	-----	
18953	TOTAL (MH) 31,275				31,275	0	
18954							
18955							
18956	***** -----				-----	-----	
18957	TOTAL (DDO) 1,02,84,979				88,35,298	14,49,681	
18958							
18959							
18960	HEADMASTER, GOVERNMENT HIGH 13,492		2202	104-TEACHERS	13,492	0	
18961							
18962	GOVERNMENT OF PUNJAB 317				Page		
18963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
18964							
18965							
18966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
18967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
18968	----- -----	-----	-----	-----	-----	-----	-----
18969	SCHOOL, BAGHANA OTHER		AND				

18970					SERVICES		
18971							
18972	EDUCATION 5,90,41,114	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	5,65,18,587	25,22,527	
18973		DEPARTMENT OF EDUCATION, SECONDARY					
18974		PUNJAB SCHOOLS					
18975							
18976				110-ASSISTANCE 3,19,728	3,19,728	0	
18977				TO			
18978				NON-GOVERNMENT			
18979				SECONDARY			
18980				SCHOOLS			
18981							
18982				789-SPECIAL 21,492	19,492	2,000	
18983				COMPONENT PLAN			
18984				FOR SCHEDULED			
18985				CASTES			
18986							
18987			***** -----		-----	-----	

18988		TOTAL (MH) 5,93,95,826		5,68,71,299	25,24,527
18989					
18990					
18991	***** -----			-----	-----
18992	TOTAL (DD0) 5,93,95,826			5,68,71,299	25,24,527
18993					
18994					
18995	HEADMASTER, GOVERNMENT HIGH 35,45,970	2202	101-GOVERNMENT	23,826	35,22,144
18996	SCHOOL, BAGLI KALAN SCHOOLS		PRIMARY		
18997					
18998			104-TEACHERS 4,000	1,000	3,000
18999			AND OTHER		
19000			SERVICES		
19001					
19002			109-GOVERNMENT 1,83,14,001	1,62,80,892	20,33,109
19003			SECONDARY		
19004			SCHOOLS		
19005					
19006		***** -----		-----	-----
19007		TOTAL (MH) 2,18,63,971		1,63,05,718	55,58,253

19008

19009

19010

19011

TOTAL (DD0)
2,18,63,971

1,63,05,718

55,58,253

19012

19013

19014

HEADMASTER, GOVERNMENT HIGH
53,138

2202

109-GOVERNMENT

0

53,138

19015

SCHOOL, BAHADUR PUR RAJA
SECONDARY

19016

SCHOOLS

19017

19018

19019

TOTAL (MH)
53,138

0

53,138

19020

19021

19022

GOVERNMENT OF PUNJAB
318

Page

19023

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19024

19025

19026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

19027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

19028

19029

19030

EDUCATION

SECRETARY TO GOVERNMENT,

19031

DEPARTMENT OF

EDUCATION,

PUNJAB

19032

19033

19034

TOTAL (DDO) 0 53,138
53,138

19035

19036

19037

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,910 0
1,910

19038

SCHOOL, BAHADURPUR BAHIAN AND
OTHER

19039

SERVICES

19040

19041

109-GOVERNMENT 1,19,78,122 23,21,535
1,42,99,657

19042

SECONDARY

19043

SCHOOLS

19044

19045

789-SPECIAL 2,090 0
2,090

19046

COMPONENT
PLAN

19047

FOR
SCHEDULED

19048

CASTES

19049

19050

***** -----

19051	TOTAL (MH)	1,19,82,122	23,74,673
	1,43,56,795		

19052

19053

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19054 *****
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19055	TOTAL (DD0)	1,19,82,122	23,74,673
	1,43,56,795		

19056

19057

19058	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,198	0
	1,198				

19059 SCHOOL, BAKARPUR
PROGRAMMES

19060

19061 *****

19062	TOTAL (MH)	1,198	0
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19063

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19065 ***** -----
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19066	TOTAL (DDO)	1,198	0
	1,198		

19067

19068

19069	HEADMASTER, GOVERNMENT HIGH 1,916	2202	104 - TEACHERS	1,436	480
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19070	SCHOOL, BAKSHIWALA OTHER	AND
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19071 SERVICES

19072

19073				109-GOVERNMENT 56,02,715		48,73,403	7,29,312
19074				SECONDARY			
19075				SCHOOOLS			
19076							
19077				789-SPECIAL 2,082		1,564	518
19078				COMPONENT PLAN			
19079				FOR SCHEDULED			
19080				CASTES			

19083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19084

19085

19086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19088

19089

19090

19091				TOTAL (MH) 56,06,713		48,76,403	7,30,310
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19092

19093

19094	EDUCATION 2,61,180	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	2,61,180	0
19095		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BAKHSHIWALA				
19096		PUNJAB					
19097							
19098				***** -----		-----	-----
19099				TOTAL (MH) 2,61,180		2,61,180	0
19100							
19101							
19102			***** -----			-----	-----
19103			TOTAL (DDO) 58,67,893			51,37,583	7,30,310
19104							
19105							
19106			HEADMASTER,GOVERNMENT HIGH 12,51,402	2202	101-GOVERNMENT	0	12,51,402
19107			SCHOOL, BALBERA SCHOOLS		PRIMARY		
19108							
19109					104-TEACHERS 1,905	1,905	0
19110					AND OTHER		
19111					SERVICES		
19112							
19113					109-GOVERNMENT 1,89,34,862	1,84,49,002	4,85,860
19114					SECONDARY		

19115				SCHOOLS		
19116						
19117				789-SPECIAL 3,743	2,093	1,650
19118				COMPONENT PLAN		
19119				FOR SCHEDULED		
19120				CASTES		
19121						
19122			***** -----		-----	-----
19123			TOTAL (MH) 2,01,91,912		1,84,53,000	17,38,912
19124						
19125						
19126		***** -----			-----	-----
19127		TOTAL (DDO) 2,01,91,912			1,84,53,000	17,38,912
19128						
19129						
19130		HEADMASTER, GOVERNMENT HIGH 18,000	2202	109-GOVERNMENT	18,000	0
19131		SCHOOL, BALIAN WALI SECONDARY				
19132				SCHOOLS		
19133						
19134			*****		-----	-----

19135	-----					
19136						
19137						
19138	***** -----					
19139	TOTAL (MH) 18,000				18,000	0
19140						
19141						
19142	GOVERNMENT OF PUNJAB 320					Page
19143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
19144						
19145						
19146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
19147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
19148	----- -----	-----	-----	-----	-----	-----
19149						
19150	EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000 0
19151		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BALLOH		AND	
19152		PUNJAB SERVICES				
19153						
19154					109-GOVERNMENT 1,02,71,447	91,34,715 11,36,732
19155						
19156						
					SECONDARY	
					SCHOOLS	

19157							
19158				789-SPECIAL 2,000		2,000	0
19159				COMPONENT PLAN			
19160				FOR SCHEDULED			
19161				CASTES			
19162							
19163				***** -----		-----	-----
19164				TOTAL (MH) 1,02,93,447		91,56,715	11,36,732
19165							
19166							
19167				***** -----		-----	-----
19168				TOTAL (DD0) 1,02,93,447		91,56,715	11,36,732
19169							
19170							
19171			HEADMASTER, GOVERNMENT HIGH 4,08,364	2202	101-GOVERNMENT	0	4,08,364
19172			SCHOOL, BALTANA DERA BASSI SCHOOLS		PRIMARY		
19173							
19174					104-TEACHERS 359	0	359
19175					AND OTHER		
19176					SERVICES		

19177

19178

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19197

109-GOVERNMENT 0 46,763

SECONDARY

SCHOOLS

***** -----

TOTAL (MH) 0 4,55,486

2235 200-OTHER 1,34,080 0

PROGRAMMES

***** -----

TOTAL (MH) 1,34,080 0

***** -----

TOTAL (DD0) 1,34,080 4,55,486

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 0 1,70,806

19198	SCHOOL, BAMIAL SECONDARY						
19199	SCHOOLS						
19200							
19201							
19202	GOVERNMENT OF PUNJAB 321						Page
19203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
19204							
19205							
19206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19208	----- -----	-----	-----	-----	-----	-----	-----
19209				***** -----		-----	-----
19210	EDUCATION 1,70,806	SECRETARY TO GOVERNMENT,		TOTAL (MH)		0	1,70,806
19211		DEPARTMENT OF EDUCATION,					
19212		PUNJAB					
19213							
19214							
19215							
19216				2235 1,32,345	200-OTHER	1,32,345	0
19217					PROGRAMMES		
19218							
19219				***** -----		-----	-----
19220				TOTAL (MH)		1,32,345	1,70,806

			3,03,151			
19221						
19222						
19223		*****				

19224		TOTAL (DD0)			1,32,345	1,70,806
		3,03,151				
19225						
19226						
19227		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
		1,000				
19228		SCHOOL, BANDAN		AND		
		OTHER				
19229				SERVICES		
19230						
19231				109-GOVERNMENT	0	1,95,325
				1,95,325		
19232				SECONDARY		
19233				SCHOOLS		
19234						
19235			*****			

19236			TOTAL (MH)		0	1,96,325
			1,96,325			
19237						
19238						
19239		*****				

19240		TOTAL (DD0)			0	1,96,325
		1,96,325				
19241						

19242

19243 HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 46,91,180 47,29,535
94,20,715

19244 SCHOOL, BANDER
SECONDARY

19245 SCHOOLS

19246

19247 789 - SPECIAL 4,000 0
4,000

19248 COMPONENT
PLAN

19249 FOR
SCHEDULED

19250 CASTES

19251

19252 *****

19253 TOTAL (MH) 46,95,180 47,29,535
94,24,715

19254

19255

19256 *****

19257 TOTAL (DDO) 46,95,180 47,29,535
94,24,715

19258

19259

19260 HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 0 15,16,690
15,16,690

19261

19263 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

19264

19265

19266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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19267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19268	-----	-----	-----	-----	-----	-----	-----

19269			SCHOOL, BANDIAL SCHOOLS		PRIMARY		
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19270

19271	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
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19272		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BANDIAL		AND		
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19273		PUNJAB SERVICES					
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19274

19275					109-GOVERNMENT 5,24,915	0	5,24,915
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19276

19277					SCHOOLS		
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19278

19279					789-SPECIAL 2,000	0	2,000
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19280					COMPONENT PLAN		
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19281					FOR SCHEDULED		
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19282					CASTES		
-------	--	--	--	--	--------	--	--

19283						
19284			***** -----		-----	-----
19285			TOTAL (MH) 20,44,605		0	20,44,605
19286						
19287						
19288			***** -----		-----	-----
19289			TOTAL (DDO) 20,44,605		0	20,44,605
19290						
19291						
19292		HEADMASTER, GOVERNMENT HIGH 1,94,146	2202	001-DIRECTION	1,75,952	18,194
19293		SCHOOL, BANDIWALA AND				
19294				ADMINISTRATION		
19295						
19296				109-GOVERNMENT 2,82,52,067	2,69,35,991	13,16,076
19297				SECONDARY		
19298				SCHOOLS		
19299						
19300				789-SPECIAL 8,000	8,000	0
19301				COMPONENT PLAN		
19302				FOR SCHEDULED		

19303

CASTES

19304

19305

19306

TOTAL (MH) 2, 71, 19, 943 13, 34, 270
2, 84, 54, 213

19307

19308

19309

19310

TOTAL (DDO) 2, 71, 19, 943 13, 34, 270
2, 84, 54, 213

19311

19312

19313

HEADMASTER, GOVERNMENT HIGH 2202 101 - GOVERNMENT 0 4, 97, 226
4, 97, 226

19314

SCHOOL, BANERA KHURD PRIMARY
SCHOOLS

19315

19316

104 - TEACHERS 1, 521 1, 384
2, 905

19317

AND
OTHER

19318

SERVICES

19319

19320

109 - GOVERNMENT 96, 27, 989 14, 20, 236
1, 10, 48, 225

19321

19322

GOVERNMENT OF PUNJAB Page
323

19323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19324

19325

19326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

19328	-----	-----	-----	-----	-----	-----	-----

19329					SECONDARY		
-------	--	--	--	--	-----------	--	--

19330					SCHOOLS		
-------	--	--	--	--	---------	--	--

19331

19332	EDUCATION 4,186	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,093	2,093
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19333		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BANERA KHURD		COMPONENT		
-------	--	----------------------------------	----------------------	--	-----------	--	--

19334		PUNJAB SCHEDULED			FOR		
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19335					CASTES		
-------	--	--	--	--	--------	--	--

19336

19337				*****		-----	-----

19338				TOTAL (MH) 1,15,52,542		96,31,603	19,20,939
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19339

19340

19341		*****				-----	-----

19342			TOTAL (DDO) 1,15,52,542			96,31,603	19,20,939
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19343

19344

19345			HEADMASTER, GOVERNMENT HIGH 7,000	2202	104-TEACHERS	3,000	4,000
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19346			SCHOOL, BANI LODHI OTHER		AND		
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19347			SERVICES		
19348					
19349			109-GOVERNMENT 1,43,41,697	1,28,66,699	14,74,998
19350			SECONDARY		
19351			SCHOOLS		
19352					
19353			789-SPECIAL 5,000	1,000	4,000
19354			COMPONENT PLAN		
19355			FOR SCHEDULED		
19356			CASTES		
19357					
19358		***** -----		-----	-----
19359			TOTAL (MH) 1,43,53,697	1,28,70,699	14,82,998
19360					
19361					
19362		2235 1,56,831	200-OTHER	1,56,831	0
19363			PROGRAMMES		
19364					

19365				*****			
19366				TOTAL (MH)		1,56,831	0
				1,56,831			
19367							
19368							
19369				*****			
19370				TOTAL (DD0)		1,30,27,530	14,82,998
				1,45,10,528			
19371							
19372							
19373				HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	43,455
				43,455			0
19374				SCHOOL, BANWALA HANWATA			
				AND			
19375							
19376							
19377						109-GOVERNMENT	2,78,40,901
						2,85,87,998	7,47,097
19378							
19379							
19380							
19381							
19382				GOVERNMENT OF PUNJAB			Page
				324			
19383				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
19384							
19385							
19386	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

19387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
19388	----- -----							
19389	EDUCATION 8,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	789-SPECIAL	8,000		0
19390		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BANWALA HANWATA		COMPONENT			
19391		PUNJAB SCHEDULED			FOR			
19392					CASTES			
19393								
19394				***** -----		-----	-----	
19395				TOTAL (MH) 2,86,39,453		2,78,92,356	7,47,097	
19396								
19397								
19398			***** -----			-----	-----	
19399			TOTAL (DDO) 2,86,39,453			2,78,92,356	7,47,097	
19400								
19401								
19402			HEADMASTER,GOVERNMENT HIGH 4,810	2202	104-TEACHERS	0	4,810	
19403			SCHOOL, BARAN OTHER		AND			
19404					SERVICES			
19405								
19406					109-GOVERNMENT 2,65,13,801	2,46,81,848	18,31,953	
19407					SECONDARY			

19408				SCHOOLS		
19409						
19410				789-SPECIAL 3,093	0	3,093
19411				COMPONENT PLAN		
19412				FOR SCHEDULED		
19413				CASTES		
19414						
19415			***** -----		-----	-----
19416			TOTAL (MH) 2,65,21,704		2,46,81,848	18,39,856
19417						
19418						
19419			***** -----		-----	-----
19420			TOTAL (DDO) 2,65,21,704		2,46,81,848	18,39,856
19421						
19422						
19423		HEADMASTER, GOVERNMENT HIGH 15,599	2202	101-GOVERNMENT	15,599	0
19424		SCHOOL, BAREWAL SCHOOLS		PRIMARY		
19425						
19426				104-TEACHERS 4,000	1,508	2,492
19427				AND OTHER		

19428	SERVICES					
19429						
19430			109-GOVERNMENT 1,92,45,428	1,73,75,092	18,70,336	
19431	SECONDARY					
19432	SCHOOLS					
19433						
19434			***** -----	-----	-----	
19435			TOTAL (MH) 1,92,65,027	1,73,92,199	18,72,828	
19436						
19437						
19438			2235 1,38,509	200-OTHER 1,38,509	0	
19439	PROGRAMMES					
19440						
19441						
19442	GOVERNMENT OF PUNJAB 325					Page
19443	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
19444						
19445						
19446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
19447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
19448	----- -----	-----	-----	-----	-----	-----
19449			***** -----	-----	-----	

19450	EDUCATION 1,38,509	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,38,509		0	
19451		DEPARTMENT OF EDUCATION,	SCHOOL,						
		BAREWAL							
19452		PUNJAB							
19453									
19454									
19455									
19456		***** -----							
19457		TOTAL (DDO)				1,75,30,708		18,72,828	
		1,94,03,536							
19458									
19459									
19460		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS		1,439		0	
		1,439							
19461		SCHOOL, BARSALPUR		AND					
		OTHER							
19462				SERVICES					
19463									
19464				109 - GOVERNMENT		47,00,024		8,86,781	
				55,86,805					
19465				SECONDARY					
19466				SCHOOLS					
19467									
19468				789 - SPECIAL		1,561		0	
				1,561					
19469				COMPONENT					
				PLAN					

19470			FOR SCHEDULED		
19471			CASTES		
19472					
19473		***** -----		-----	-----
19474		TOTAL (MH) 57,28,314		48,41,533	8,86,781
19475					
19476					
19477		2235 22,997	200-OTHER	22,997	0
19478			PROGRAMMES		
19479					
19480		***** -----		-----	-----
19481		TOTAL (MH) 22,997		22,997	0
19482					
19483					
19484	***** -----			-----	-----
19485	TOTAL (DDO) 2,50,16,338			2,22,56,729	27,59,609
19486					
19487					
19488	HEADMASTER, GOVERNMENT HIGH 2,386	2202	104-TEACHERS	1,911	475
19489	SCHOOL, BASSI GULAM HUSSAN OTHER		AND		
19490			SERVICES		

19491							
19492				109-GOVERNMENT 1,71,95,565		1,54,35,261	17,60,304
19493				SECONDARY			
19494				SCHOOLS			
19495							
19496				789-SPECIAL 2,613		2,090	523
19497				COMPONENT PLAN			
19498				FOR SCHEDULED			
19499				CASTES			
19500							
19501							
19502			GOVERNMENT OF PUNJAB 326				
19503			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
19504							
19505							
19506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19508	----- -----	-----	-----	-----	-----	-----	-----
19509				***** -----		-----	-----
19510	EDUCATION 1,72,00,564	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,54,39,262	17,61,302

19511	DEPARTMENT OF EDUCATION, SCHOOL, BASSI GULAM HUSSAN					
19512	PUNJAB					
19513						
19514						
19515						
19516		2235 14,240	200-OTHER	14,240	0	
19517			PROGRAMMES			
19518						
19519		***** -----		-----	-----	
19520		TOTAL (MH) 1,72,14,804		1,54,53,502	17,61,302	
19521						
19522						
19523		***** -----		-----	-----	
19524		TOTAL (DDO) 1,72,14,804		1,54,53,502	17,61,302	
19525						
19526						
19527	HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	0	1,909	
19528	SCHOOL, BASSI JALAL OTHER		AND			
19529			SERVICES			
19530						
19531			109-GOVERNMENT 1,75,22,704	1,55,50,344	19,72,360	
19532			SECONDARY			

19533				SCHOOLS		
19534						
19535				789-SPECIAL 2,089	0	2,089
19536				COMPONENT PLAN		
19537				FOR SCHEDULED		
19538				CASTES		
19539						
19540			***** -----		-----	-----
19541			TOTAL (MH) 1,75,26,702		1,55,50,344	19,76,358
19542						
19543						
19544			***** -----		-----	-----
19545			TOTAL (DDO) 1,75,26,702		1,55,50,344	19,76,358
19546						
19547						
19548		HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	0	3,000
19549		SCHOOL, BASSIAN BET OTHER		AND		
19550				SERVICES		
19551						
19552				109-GOVERNMENT	94,71,640	11,78,064

	1,06,49,704						
19553	SECONDARY						
19554	SCHOOLS						
19555							
19556	***** -----						
19557	TOTAL (MH) 1,06,52,704		94,71,640		11,81,064		
19558							
19559							
19560	***** -----						
19561							
19562	GOVERNMENT OF PUNJAB 327					Page	
19563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
19564							
19565							
19566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19568	----- -----	-----	-----	-----	-----	-----	-----
19569	TOTAL (DDO) 1,06,52,704		94,71,640		11,81,064		
19570							
19571							
19572	EDUCATION 1,10,400	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0	1,10,400
19573		DEPARTMENT OF EDUCATION, SCHOOLS	SCHOOL, BASTI JODHEWAL		PRIMARY		
19574		PUNJAB					

19575				
19576		104 - TEACHERS 3,000	1,508	1,492
19577		AND OTHER		
19578		SERVICES		
19579				
19580		109 - GOVERNMENT 3,68,83,596	3,04,96,788	63,86,808
19581		SECONDARY		
19582		SCHOOLS		
19583				
19584		789 - SPECIAL 2,000	0	2,000
19585		COMPONENT PLAN		
19586		FOR SCHEDULED		
19587		CASTES		
19588				
19589		***** -----	-----	-----
19590		TOTAL (MH) 4,76,51,700	3,99,69,936	76,81,764
19591				
19592				

19593		2235 3, 24, 464	200-OTHER	3, 24, 464	0
19594			PROGRAMMES		
19595					
19596		***** -----		-----	-----
19597		TOTAL (MH) 3, 24, 464		3, 24, 464	0
19598					
19599					
19600		***** -----		-----	-----
19601		TOTAL (DDO) 4, 79, 76, 164		4, 02, 94, 400	76, 81, 764
19602					
19603					
19604		HEADMASTER, GOVERNMENT HIGH 6, 36, 754	2202	109-GOVERNMENT	6, 36, 754
19605		SCHOOL, BASTI BAWKHAL SECONDARY			
19606			SCHOOLS		
19607					
19608		***** -----		-----	-----
19609		TOTAL (MH) 6, 36, 754		6, 36, 754	0
19610					
19611					
19612		***** -----		-----	-----
19613		TOTAL (DDO) 6, 36, 754		6, 36, 754	0
19614					

19615							
19616			HEADMASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS	0	1,000
19617			SCHOOL, BATALA OTHER		AND		
19618					SERVICES		
19619							
19620					109-GOVERNMENT 37,868	0	37,868
19621							
19622			GOVERNMENT OF PUNJAB 328				Page
19623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
19624							
19625							
19626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
19628	----- -----	----- -----	----- -----	-----	-----	-----	-----
19629					SECONDARY		
19630					SCHOOLS		
19631							
19632	EDUCATION 2,584	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	2,584
19633		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BATALA		COMPONENT		
19634		PUNJAB SCHEDULED			FOR		
19635					CASTES		
19636							

19637		*****				

19638			TOTAL (MH)		0	41,452
			41,452			
19639						
19640						
19641		*****				

19642			TOTAL (DDO)		0	41,452
			41,452			
19643						
19644						
19645		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
		1,000				
19646		SCHOOL, BAZIDPUR		AND		
		OTHER				
19647				SERVICES		
19648						
19649				109-GOVERNMENT	0	15,97,456
				15,97,456		
19650				SECONDARY		
19651				SCHOOLS		
19652						
19653				789-SPECIAL	0	3,300
				3,300		
19654				COMPONENT		
				PLAN		
19655				FOR		
				SCHEDULED		
19656						

	CASTES				
19657					
19658		***** -----		-----	-----
19659		TOTAL (MH) 16,01,756		0	16,01,756
19660					
19661					
19662		***** -----		-----	-----
19663		TOTAL (DDO) 16,01,756		0	16,01,756
19664					
19665					
19666		HEADMASTER, GOVERNMENT HIGH 84,08,929	2202	101-GOVERNMENT	0 84,08,929
19667		SCHOOL, BEGOWAL SCHOOLS		PRIMARY	
19668					
19669				109-GOVERNMENT 1,48,69,128	1,23,74,188 24,94,940
19670					
19671				SECONDARY SCHOOLS	
19672					
19673				789-SPECIAL 4,000	4,000 0
19674				COMPONENT PLAN	
19675				FOR SCHEDULED	

19676	CASTES				
19677					
19678	*****		-----		

19679	TOTAL (MH)		1, 23, 78, 188		1, 09, 03, 869
	2, 32, 82, 057				

19680																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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19683 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

19684

19685

19686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
19687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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19689

19690	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

19691 DEPARTMENT OF EDUCATION,

19692 PUNJAB

19693

19694	TOTAL (DDO)	1, 23, 78, 188	1, 09, 03, 869
	2, 32, 82, 057		

19695

19696

19697	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	38,713	0
	38,713				

19698 SCHOOL, BEHAK BODLA AND

19699

		ADMINISTRATION		
19700				
19701		104 - TEACHERS 1,000	1,000	0
19702		AND OTHER		
19703		SERVICES		
19704				
19705		109 - GOVERNMENT 1,77,62,223	1,74,35,743	3,26,480
19706		SECONDARY		
19707		SCHOOLS		
19708				
19709		789 - SPECIAL 6,000	4,000	2,000
19710		COMPONENT PLAN		
19711		FOR SCHEDULED		
19712		CASTES		
19713				
19714		***** -----	-----	-----
19715		TOTAL (MH) 4,10,89,993	2,98,57,644	1,12,32,349
19716				

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SCHOOLS

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19742

GOVERNMENT OF PUNJAB
330

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19743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19744

19745

19746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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19747

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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19748

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19749

***** -----	-----	-----
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19750

EDUCATION 2,35,73,404	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	1,86,39,660	49,33,744
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19751

DEPARTMENT OF EDUCATION, KHURD	SCHOOL, BEHBALPUR
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19752

PUNJAB

19753

19754

19755

19756

***** -----	-----	-----
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19757

TOTAL (DDO) 2,35,73,404	1,86,39,660	49,33,744
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19758

19759

19760

HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909	0
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19761

SCHOOL, BEHLAKHAN OTHER	AND
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19762

SERVICES

19763						
19764				109-GOVERNMENT 1,44,16,408	1,29,66,412	14,49,996
19765				SECONDARY		
19766				SCHOOLS		
19767						
19768				789-SPECIAL 2,089	2,089	0
19769				COMPONENT PLAN		
19770				FOR SCHEDULED		
19771				CASTES		
19772						
19773			***** -----		-----	-----
19774			TOTAL (MH) 3,79,93,810		3,16,10,070	63,83,740
19775						
19776						
19777		***** -----			-----	-----
19778		TOTAL (DD0) 3,79,93,810			3,16,10,070	63,83,740
19779						
19780						
19781	HEADMASTER, GOVERNMENT HIGH 1,15,024	2202	109-GOVERNMENT		1,15,024	0

19782	SCHOOL, BEHNI CHUR SECONDARY					
19783			SCHOOLS			
19784						
19785		***** -----		-----	-----	
19786		TOTAL (MH) 1,15,024			1,15,024	0
19787						
19788						
19789		***** -----		-----	-----	
19790		TOTAL (DDO) 1,15,024			1,15,024	0
19791						
19792						
19793	HEADMASTER, GOVERNMENT HIGH 1,07,272	2202	101-GOVERNMENT		1,07,272	0
19794	SCHOOL, BER KALAN SCHOOLS		PRIMARY			
19795						
19796			109-GOVERNMENT 1,80,17,823		1,43,15,746	37,02,077
19797			SECONDARY			
19798			SCHOOLS			
19799						
19800			789-SPECIAL 3,000		3,000	0

19825	***** -----			-----		
19826	TOTAL (DDO) 1,82,06,064				1,45,03,987	37,02,077
19827						
19828						
19829	HEADMASTER, GOVERNMENT HIGH 4,492	2202	104-TEACHERS		4,492	0
19830	SCHOOL, BHADAS OTHER		AND			
19831			SERVICES			
19832						
19833			109-GOVERNMENT 1,26,57,033		1,12,74,277	13,82,756
19834			SECONDARY			
19835			SCHOOLS			
19836						
19837			789-SPECIAL 3,000		3,000	0
19838			COMPONENT PLAN			
19839			FOR SCHEDULED			
19840			CASTES			
19841						
19842		***** -----		-----		
19843		TOTAL (MH) 1,26,64,525			1,12,81,769	13,82,756

19844

19845

19846

19847

TOTAL (DDO)
1,26,64,525

1,12,81,769

13,82,756

19848

19849

19850

HEADMASTER, GOVERNMENT HIGH
4,87,329

2202

109-GOVERNMENT

4,87,329

0

19851

SCHOOL, BHAGOWAL
SECONDARY

19852

SCHOOLS

19853

19854

19855

TOTAL (MH)
4,87,329

4,87,329

0

19856

19857

19858

19859

TOTAL (DDO)
4,87,329

4,87,329

0

19860

19861

19862

GOVERNMENT OF PUNJAB
332

Page

19863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

19864

19865

19866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

19867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

19868	-----						
19869							
19870	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	2,492
19871		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BHAGPUR		AND		
19872		PUNJAB SERVICES					
19873							
19874					109-GOVERNMENT 1,01,93,845	90,22,057	11,71,788
19875							
19876					SECONDARY		
19877							
19878				*****	-----		
19879				TOTAL (MH) 1,06,85,174		95,10,894	11,74,280
19880							
19881							
19882	*****			-----			
19883	TOTAL (DDO) 1,06,85,174					95,10,894	11,74,280
19884							
19885							
19886			HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
19887			SCHOOL, BHAGWANPUR HINGNA OTHER		AND		
19888							
						SERVICES	

19889						
19890				109-GOVERNMENT 64,86,575	58,31,106	6,55,469
19891				SECONDARY		
19892				SCHOOLS		
19893						
19894				789-SPECIAL 3,082	2,082	1,000
19895				COMPONENT PLAN		
19896				FOR SCHEDULED		
19897				CASTES		
19898						
19899			***** -----		-----	-----
19900			TOTAL (MH) 64,91,573		58,35,104	6,56,469
19901						
19902						
19903		***** -----			-----	-----
19904		TOTAL (DD0) 64,91,573			58,35,104	6,56,469
19905						
19906						
19907		HEADMASTER, GOVERNMENT HIGH 8,35,475	2202	109-GOVERNMENT	0	8,35,475
19908		SCHOOL, BHALEKI SECONDARY				

19930

19931

19932

19933

19934

19935

19936

19937

19938

19939

19940

19941

19942

19943

19944

19945

19946

19947

19948

19949

19950

TOTAL (MH)
6,525

0

6,525

TOTAL (DDO)
8,43,000

0

8,43,000

EDUCATION
2,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

2,000

0

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, BHAMIRI

AND

PUNJAB
SERVICES

107-SCHOLARSHIP
42,000

0

42,000

S

109-GOVERNMENT
2,01,76,889

1,72,86,147

28,90,742

SECONDARY

SCHOOLS

789-SPECIAL
2,000

2,000

0

19951				COMPONENT PLAN		
19952				FOR SCHEDULED		
19953				CASTES		
19954						
19955		***** -----			-----	-----
19956		TOTAL (MH) 2,02,22,889			1,72,90,147	29,32,742
19957						
19958						
19959		2235 26,750	200-OTHER		26,750	0
19960				PROGRAMMES		
19961						
19962		***** -----			-----	-----
19963		TOTAL (MH) 26,750			26,750	0
19964						
19965						
19966	***** -----				-----	-----
19967	TOTAL (DDO) 2,02,49,639				1,73,16,897	29,32,742
19968						
19969						
19970	HEADMASTER, GOVERNMENT HIGH 74,69,339	2202	109-GOVERNMENT		56,14,391	18,54,948
19971	SCHOOL, BHAMMI PURA					

	SECONDARY					
19972	SCHOOLS					
19973						
19974			789-SPECIAL 4,000	4,000	0	
19975	COMPONENT PLAN					
19976	FOR SCHEDULED					
19977	CASTES					
19978						
19979			***** -----	-----	-----	
19980			TOTAL (MH) 74,73,339	56,18,391	18,54,948	
19981						
19982	GOVERNMENT OF PUNJAB 334					Page
19983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
19984						
19985						
19986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
19987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
19988	----- -----	-----	-----	-----	-----	-----
19989						
19990						
19991			***** -----	-----	-----	
19992	EDUCATION 74,73,339	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	56,18,391	18,54,948	

19993	DEPARTMENT OF EDUCATION,					
19994	PUNJAB					
19995						
19996						
19997						
19998	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	1,000	3,000	
19999	SCHOOL, BHANA OTHER		AND			
20000			SERVICES			
20001						
20002			109-GOVERNMENT 2,48,41,141	2,08,05,029	40,36,112	
20003			SECONDARY			
20004			SCHOOLS			
20005						
20006		***** -----		-----	-----	
20007		TOTAL (MH) 3,23,18,480		2,64,24,420	58,94,060	
20008						
20009						
20010		2235 1,447	102-PENSIONS	1,447	0	
20011			UNDER SOCIAL			
20012			SECURITY			

20013			SCHEMES		
20014					
20015			104-DEPOSIT 10,000	10,000	0
20016			LINKED		
20017			INSURANCE		
20018			SCHEME-GOVERNME		
20019			NT PROVIDENT		
20020			FUND		
20021					
20022			200-OTHER 1,45,584	1,45,584	0
20023			PROGRAMMES		
20024					
20025		***** -----		-----	-----
20026		TOTAL (MH) 1,57,031		1,57,031	0
20027					
20028					
20029		***** -----		-----	-----
20030		TOTAL (DDO) 3,24,75,511		2,65,81,451	58,94,060

20031

20032

20033

HEADMASTER, GOVERNMENT HIGH
18,81,364

2202

109 - GOVERNMENT

18,81,364

0

20034

SCHOOL, BHANDAL LUMP
SECONDARY

20035

SCHOOLS

20036

20037

20038

TOTAL (MH)
18,81,364

18,81,364

0

20039

20040

20041

20042

GOVERNMENT OF PUNJAB
335

Page

20043

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20044

20045

20046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

20047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

20048

20049

20050

EDUCATION
18,81,364

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

18,81,364

0

20051

DEPARTMENT OF
EDUCATION,

20052

PUNJAB

20053

20054

20055

20056

HEADMASTER, GOVERNMENT HIGH
7,35,284

2202

109-GOVERNMENT

4,58,076

2,77,208

20057

SCHOOL, BHANI ARYAN
SECONDARY

20058

SCHOOLS

20059

20060

20061

TOTAL (MH)
26,16,648

23,39,440

2,77,208

20062

20063

20064

20065

TOTAL (DD0)
26,16,648

23,39,440

2,77,208

20066

20067

20068

HEADMASTER, GOVERNMENT HIGH
1,000

2202

104-TEACHERS

0

1,000

20069

SCHOOL, BHANI SHALU
OTHER

AND

20070

SERVICES

20071

20072

109-GOVERNMENT
58,37,760

49,59,329

8,78,431

20073

SECONDARY

20074

SCHOOLS

20075

20076

20077

20078

20079

20080

20081

20082

20083

20084

20085

20086

20087

20088

20089

20090

20091

20092

20093

20094

TOTAL (MH)
58,38,760

49,59,329

8,79,431

TOTAL (DDO)
58,38,760

49,59,329

8,79,431

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

SCHOOL, BHANOLANGA
OTHER

AND

SERVICES

109-GOVERNMENT
1,42,57,579

1,28,67,107

13,90,472

SECONDARY

SCHOOLS

110-ASSISTANCE
3,80,875

3,80,875

0

TO

NON-GOVERNMENT

20095				SECONDARY			
20096				SCHOOLS			
20097							
20098			*****				
20099			TOTAL (MH)			1,32,51,982	13,90,472
			1,46,42,454				

20103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

20104

20105

20106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20108	-----	-----	-----	-----	-----	-----	-----

20109

20110	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

20111

DEPARTMENT OF
EDUCATION,

20112

PUNJAB

20113

20114			TOTAL (DDO)			1,32,51,982	13,90,472
			1,46,42,454				

20115

20116

20117		HEADMASTER, GOVERNMENT	HIGH	2202	109-GOVERNMENT	14,97,841	0
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	14,97,841				
20118	SCHOOL, BHANTURA SECONDARY				
20119			SCHOOLS		
20120					
20121		***** -----		-----	-----
20122		TOTAL (MH) 1,61,40,295		1,47,49,823	13,90,472
20123					
20124					
20125		2235 81,957	102-CHILD	81,957	0
20126			WELFARE		
20127					
20128		***** -----		-----	-----
20129		TOTAL (MH) 81,957		81,957	0
20130					
20131					
20132		***** -----		-----	-----
20133		TOTAL (DDO) 1,62,22,252		1,48,31,780	13,90,472
20134					
20135					
20136	HEADMASTER, GOVERNMENT HIGH 359	2202	104-TEACHERS	0	359
20137	SCHOOL, BHAPPAL RAJPURA OTHER		AND		
20138			SERVICES		

20139						
20140				109-GOVERNMENT 1,04,71,441	93,44,349	11,27,092
20141				SECONDARY		
20142				SCHOOLS		
20143						
20144				789-SPECIAL 443	0	443
20145				COMPONENT PLAN		
20146				FOR SCHEDULED		
20147				CASTES		
20148						
20149			***** -----		-----	-----
20150			TOTAL (MH) 1,04,72,243		93,44,349	11,27,894
20151						
20152						
20153		***** -----			-----	-----
20154		TOTAL (DDO) 1,04,72,243			93,44,349	11,27,894
20155						
20156						
20157		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	0	1,905
20158		SCHOOL, BHARI PNECHAN, NABHA		AND		

	OTHER						
20159	SERVICES						
20160							
20161							
20162	GOVERNMENT OF PUNJAB 337						Page
20163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20164							
20165							
20166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20168	----- -----	-----	-----	-----	-----	-----	-----
20169	EDUCATION 1,66,92,983	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,58,55,134	8,37,849
20170		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BHARI PNECHAN, NABHA				
20171		PUNJAB SCHOOLS					
20172							
20173					789-SPECIAL 2,979	0	2,979
20174					COMPONENT PLAN		
20175					FOR SCHEDULED		
20176	CASTES						
20177							
20178				***** -----	-----		
20179				TOTAL (MH) 1,66,97,867	1,58,55,134 8,42,733		

20180						
20181						
20182			2235 1,13,830	200-OTHER	1,13,830	0
20183				PROGRAMMES		
20184						
20185			***** -----		-----	-----
20186			TOTAL (MH) 1,13,830		1,13,830	0
20187						
20188						
20189		***** -----			-----	-----
20190		TOTAL (DD0) 1,68,11,697			1,59,68,964	8,42,733
20191						
20192						
20193		HEADMASTER, GOVERNMENT HIGH 78,52,280	2202	109-GOVERNMENT	69,50,122	9,02,158
20194		SCHOOL, BHARROWAL KALAN SECONDARY				
20195				SCHOOLS		
20196						
20197				789-SPECIAL 4,000	3,000	1,000
20198				COMPONENT PLAN		
20199				FOR SCHEDULED		

20200

CASTES

20201

20202

* * * * *

20203

TOTAL (MH)
78,56,280

69, 53, 122

9,03,158

20204

20205

20206

20207

TOTAL (DDO)
78,56,280

69, 53, 122

9,03,158

20208

20209

20210

HEADMASTER, GOVERNMENT HIGH
1,000

2202

104-TEACHERS

0

1,000

20211

SCHOOL, BHATLIAN
OTHER

AND

20212

SERVICES

20213

20214

109-GOVERNMENT
10,20,786

0

10,20,786

20215

SECONDARY

20216

SCHOOLS

20217

20218

789-SPECIAL
3,000

0

3,000

20219

COMPONENT PLAN

20220	FOR SCHEDULED						
20221							
20222	GOVERNMENT OF PUNJAB 338						
20223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20224							
20225							
20226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20228	-----	-----	-----	-----	-----	-----	-----
20229	CASTES						
20230							
20231				*****	-----		
20232				TOTAL (MH) 10,24,786	0 10,24,786		
20233							
20234							
20235				*****	-----		
20236				TOTAL (DDO) 10,24,786	0 10,24,786		
20237							
20238							
20239	EDUCATION 18,74,358	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	18,74,358	0
20240		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, BHATNURA				
20241		PUNJAB SCHOOLS					
20242							
20243				*****	-----		

[illegible]

20263

20264

20265

20266

20267

20268

20269

20270

20271

20272

20273

20274

20275

20276

20277

20278

20279

20280

20281

20282

20283

* * * * *

TOTAL (MH)
99,60,838

87,06,895

12, 53, 943

TOTAL (DDO)
99,60,838

87,06,895

12, 53, 943

HEADMASTER, GOVERNMENT HIGH
1,47,325

2202

103-GOVERNMENT

1,47,325

0

SCHOOL, BHEEN
AND

COLLEGES

INSTITUTES

109-GOVERNMENT
59,42,691

59,42,691

0

SECONDARY

SCHOOLS

* * * * *

GOVERNMENT OF PUNJAB
339

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

20284

20285

20286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20288-----

20289				TOTAL (MH) 60,90,016		60,90,016	0
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20290

20291

20292	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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20293		DEPARTMENT OF EDUCATION,					
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20294		PUNJAB					
-------	--	--------	--	--	--	--	--

20295

20296			TOTAL (DDO) 60,90,016			60,90,016	0
-------	--	--	--------------------------	--	--	-----------	---

20297

20298

20299			HEADMASTER, GOVERNMENT HIGH 1,000	2202	104-TEACHERS	0	1,000
-------	--	--	--------------------------------------	------	--------------	---	-------

20300			SCHOOL, BHIKKHOWALI OTHER		AND		
-------	--	--	------------------------------	--	-----	--	--

20301					SERVICES		
-------	--	--	--	--	----------	--	--

20302

20303					109-GOVERNMENT 65,79,660	57,86,459	7,93,201
-------	--	--	--	--	-----------------------------	-----------	----------

20304					SECONDARY		
-------	--	--	--	--	-----------	--	--

20305					SCHOOLS		
-------	--	--	--	--	---------	--	--

20306

20307

20308

20309

20310

20311

20312

20313

20314

20315

20316

20317

20318

20319

20320

20321

20322

20323

20324

20325

20326

TOTAL (MH)
1,26,70,676

1,18,76,475

7,94,201

TOTAL (DDO)
1,26,70,676

1,18,76,475

7,94,201

HEADMASTER, GOVERNMENT HIGH
7,000

2202

104 - TEACHERS

0

7,000

SCHOOL, BHIMBLE
OTHER

AND

SERVICES

109 - GOVERNMENT
4,62,231

0

4,62,231

SECONDARY

SCHOOLS

TOTAL (MH)
4,69,231

0

4,69,231

20327	***** -----					-----	-----
20328	TOTAL (DDO) 4,69,231					0	4,69,231
20329							
20330							
20331	HEADMASTER, GOVERNMENT HIGH 3,000			2202	104-TEACHERS	2,000	1,000
20332	SCHOOL, BHOMA OTHER				AND		
20333					SERVICES		
20334							
20335					109-GOVERNMENT 1,56,14,928	1,36,20,504	19,94,424
20336					SECONDARY		
20337					SCHOOLS		
20338							
20339					789-SPECIAL 3,000	2,000	1,000
20340					COMPONENT PLAN		
20341							
20342	GOVERNMENT OF PUNJAB 340						Page
20343	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20344							
20345							
20346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20348	-----						
20349	FOR SCHEDULED						
20350	CASTES						
20351							
20352	*****						
20353	TOTAL (MH) 1,36,24,504 19,96,424						
20354							
20355							
20356	*****						
20357	TOTAL (DDO) 1,36,24,504 19,96,424						
20358							
20359							
20360	EDUCATION 1,916	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,916	0
20361		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BHOPAL		AND		
20362		PUNJAB SERVICES					
20363							
20364	109-GOVERNMENT 1,03,21,931 15,24,163						
20365	SECONDARY						
20366	SCHOOLS						
20367							
20368	789-SPECIAL 2,082 0						

20369				COMPONENT PLAN		
20370				FOR SCHEDULED		
20371				CASTES		
20372						
20373			***** -----		-----	-----
20374			TOTAL (MH) 1,18,50,092		1,03,25,929	15,24,163
20375						
20376						
20377			2235 91,500	200-OTHER	91,500	0
20378				PROGRAMMES		
20379						
20380			***** -----		-----	-----
20381			TOTAL (MH) 91,500		91,500	0
20382						
20383						
20384		***** -----			-----	-----
20385		TOTAL (DDO) 1,19,41,592			1,04,17,429	15,24,163
20386						
20387						
20388		HEADMASTER, GOVERNMENT HIGH 4,508	2202	104-TEACHERS	4,508	0
20389		SCHOOL, BHULLA RAI		AND		

			OTHER				
20390					SERVICES		
20391							
20392					109-GOVERNMENT 1,69,16,007	1,47,50,475	21,65,532
20393					SECONDARY		
20394					SCHOOLS		
20395							
20396				***** -----		-----	-----
20397				TOTAL (MH) 1,69,20,515		1,47,54,983	21,65,532
20398							
20399							
20400				2235 7,750	200-OTHER	7,750	0
20401							
20402			GOVERNMENT OF PUNJAB 341				Page
20403			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
20404							
20405							
20406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20408	----- -----	-----	-----	-----	-----	-----	-----
20409					PROGRAMMES		
20410							

20432

PROGRAMMES

20433

20434

* * * * *

20435

TOTAL (MH)
1,08,587

1, 08, 587

0

20436

20437

20438

* * * * *

20439

TOTAL (DDO)
1,10,68,161

1,08,10,573

2, 57, 588

20440

20441

20442

HEADMASTER, GOVERNMENT HIGH
1,02,40,650

2202

109 - GOVERNMENT

94,13,764

8,26,886

20443

SCHOOL, BHUMADDI
SECONDARY

20444

SCHOOLS

20445

20446

789-SPECIAL
3,000

3,000

0

20447

COMPONENT PLAN

20448

FOR
SCHEDULED

20449

CASTES

20450

20451

* * * * *

20452				TOTAL (MH) 1,02,43,650		94,16,764	8,26,886
20453							
20454							
20455				2235 6,19,596	200-OTHER	6,19,596	0
20456	PROGRAMMES						
20457							
20458				***** -----		-----	-----
20459				TOTAL (MH) 6,19,596		6,19,596	0
20460							
20461							
20462	GOVERNMENT OF PUNJAB 342						
20463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20464							
20465							
20466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20468	----- -----	-----	-----	-----	-----	-----	-----
20469							
20470	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****				
20471		DEPARTMENT OF EDUCATION,					
20472		PUNJAB					
20473							
20474				TOTAL (DDO) 1,08,63,246		1,00,36,360	8,26,886

20475						
20476						
20477	HEADMASTER, GOVERNMENT HIGH 22, 45, 275	2202	109-GOVERNMENT	22, 45, 275	0	
20478	SCHOOL, BHUNDER SECONDARY					
20479			SCHOOLS			
20480						
20481		***** -----		-----	-----	
20482		TOTAL (MH) 28, 64, 871		28, 64, 871	0	
20483						
20484						
20485	***** -----			-----	-----	
20486	TOTAL (DDO) 1, 31, 08, 521			1, 22, 81, 635	8, 26, 886	
20487						
20488						
20489	HEADMASTER, GOVERNMENT HIGH 1, 83, 80, 974	2202	109-GOVERNMENT	1, 65, 58, 118	18, 22, 856	
20490	SCHOOL, BINAHERI, NABHA SECONDARY					
20491			SCHOOLS			
20492						
20493		***** -----		-----	-----	
20494		TOTAL (MH) 1, 83, 80, 974		1, 65, 58, 118	18, 22, 856	
20495						
20496						
20497	*****			-----	-----	

20498		TOTAL (DDO)			1,65,58,118	18,22,856
20499		1,83,80,974				
20500						
20501		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	90,98,005	7,67,004
20502		98,65,009				
20503		SCHOOL, BINJAL				
		SECONDARY				
20504				SCHOOLS		
20505				789- SPECIAL	3,000	1,000
				4,000		
20506				COMPONENT		
				PLAN		
20507				FOR		
				SCHEDULED		
20508				CASTES		
20509						
20510			*****			

20511		TOTAL (MH)			91,01,005	7,68,004
		98,69,009				
20512						
20513						
20514			2235	200- OTHER	13,217	0
			13,217			
20515				PROGRAMMES		
20516						
20517			*****			

20518	-----						
				TOTAL (MH)	13,217	0	
20519				13,217			
20520							
20521							
20522		GOVERNMENT OF PUNJAB					Page
		343					
20523		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
20524							
20525							
20526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
20527	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
20528	-----	-----	-----	-----	-----	-----	-----

20529			*****			-----	-----

20530	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			91,14,222	7,68,004
	98,82,226						
20531		DEPARTMENT OF					
		EDUCATION,					
20532							
		PUNJAB					
20533							
20534							
20535							
20536			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,910
			1,910				
20537			SCHOOL, BINJON		AND		
			OTHER				
20538					SERVICES		
20539							
20540					109 - GOVERNMENT	49,69,114	5,97,179
					55,66,293		

20541			SECONDARY		
20542			SCHOOLS		
20543					
20544			789 -SPECIAL 2,090	0	2,090
20545			COMPONENT PLAN		
20546			FOR SCHEDULED		
20547			CASTES		
20548					
20549		***** -----		-----	-----
20550		TOTAL (MH) 55,83,510		49,82,331	6,01,179
20551					
20552					
20553	***** -----			-----	-----
20554	TOTAL (DDO) 1,54,52,519			1,40,83,336	13,69,183
20555					
20556					
20557	HEADMASTER, GOVERNMENT HIGH 17,443	2202	101 - GOVERNMENT	17,443	0
20558	SCHOOL, BIRMI SCHOOLS		PRIMARY		
20559					
20560			104 - TEACHERS	1,508	2,492

					4,000		
20561				AND OTHER			
20562				SERVICES			
20563							
20564				109-GOVERNMENT 1,02,13,974	90,56,973	11,57,001	
20565				SECONDARY			
20566				SCHOOLS			
20567							
20568			***** -----		-----	-----	
20569			TOTAL (MH) 1,02,35,417		90,75,924	11,59,493	
20570							
20571							
20572		***** -----			-----	-----	
20573		TOTAL (DD0) 1,02,35,417			90,75,924	11,59,493	
20574							
20575							
20576		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0	
20577		SCHOOL, BISHNADI OTHER		AND			
20578				SERVICES			
20579							

20580						109-GOVERNMENT 87,23,233	72,64,115	14,59,118
20581								
20582	GOVERNMENT OF PUNJAB 344							
20583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
20584								
20585								
20586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE
20587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
20588	----- -----	-----	-----	-----	-----	-----		-----
20589					SECONDARY			
20590					SCHOOLS			
20591								
20592					***** -----	-----		-----
20593					TOTAL (MH) 87,27,233	72,68,115		14,59,118
20594								
20595								
20596	EDUCATION 67,091	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	67,091		0
20597		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BISHNADI					
20598		PUNJAB						
20599								
20600					***** -----	-----		-----
20601					TOTAL (MH) 67,091	67,091		0

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20605

TOTAL (DDO) 73,35,206 14,59,118
87,94,324

20606

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20608

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,910 0
1,910

20609

SCHOOL, BISSO CHAK AND
OTHER

20610

SERVICES

20611

20612

109-GOVERNMENT 1,17,71,281 21,09,460
1,38,80,741

20613

SECONDARY

20614

SCHOOLS

20615

20616

789-SPECIAL 437 0
437

20617

COMPONENT
PLAN

20618

FOR
SCHEDULED

20619

CASTES

20620

20621

20622

TOTAL (MH)
1,38,83,088

1,17,73,628

21,09,460

20623

20624

20625

2235
12,800

200-OTHER

12,800

0

20626

PROGRAMMES

20627

20628

20629

TOTAL (MH)
12,800

12,800

0

20630

20631

20632

20633

TOTAL (DD0)
1,38,95,888

1,17,86,428

21,09,460

20634

20635

20636

HEADMASTER, GOVERNMENT HIGH
1,911

2202

104-TEACHERS

1,911

0

20637

SCHOOL, BOHAN
OTHER

AND

20638

SERVICES

20639

20640

109-GOVERNMENT
1,41,40,349

1,22,88,798

18,51,551

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[illegible]

20666	SCHOOL, BOPA RAI SECONDARY					
20667			SCHOOLS			
20668						
20669		***** -----			-----	-----
20670		TOTAL (MH) 23,07,262			18,60,664	4,46,598
20671						
20672						
20673		***** -----			-----	-----
20674		TOTAL (DDO) 23,07,262			18,60,664	4,46,598
20675						
20676						
20677	HEADMASTER, GOVERNMENT HIGH 1,14,78,797	2202	109-GOVERNMENT		1,02,81,525	11,97,272
20678	SCHOOL, BOPA RAI KHURD SECONDARY					
20679			SCHOOLS			
20680						
20681			789-SPECIAL 4,000		0	4,000
20682			COMPONENT PLAN			
20683			FOR SCHEDULED			
20684			CASTES			
20685						

20686				***** -----		-----	-----
20687				TOTAL (MH) 1,14,82,797		1,02,81,525	12,01,272
20688							
20689							
20690				***** -----		-----	-----
20691				TOTAL (DD0) 1,14,82,797		1,02,81,525	12,01,272
20692							
20693							
20694			HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	0	5,000
20695			SCHOOL, BOPARAI OTHER		AND		
20696					SERVICES		
20697							
20698					109-GOVERNMENT 2,47,62,029	2,18,00,585	29,61,444
20699					SECONDARY		
20700					SCHOOLS		
20701							
20702			GOVERNMENT OF PUNJAB 346				Page
20703			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
20704							
20705							
20706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

20708	-----						

20709							
20710				*****	-----		

20711				TOTAL (MH) 2,47,67,029	2,18,00,585	29,66,444	
20712							
20713							
20714				*****	-----		

20715				TOTAL (DDO) 2,47,67,029	2,18,00,585	29,66,444	
20716							
20717							
20718	EDUCATION 42,556	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	42,556	0
20719		DEPARTMENT OF EDUCATION, KALAN	SCHOOL, BOPARAI				
20720		PUNJAB					
20721							
20722					104-TEACHERS 4,000	0	4,000
20723					AND OTHER		
20724					SERVICES		
20725							
20726					109-GOVERNMENT 2,07,38,864	1,85,02,834	22,36,030
20727					SECONDARY		
20728					SCHOOLS		

20729

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20748

TOTAL (MH)
2,07,85,420

1,85,45,390

22,40,030

TOTAL (DDO)
2,07,85,420

1,85,45,390

22,40,030

HEADMASTER, GOVERNMENT HIGH
1,428

2202

104 - TEACHERS

0

1,428

SCHOOL, BORA
OTHER

AND

SERVICES

109 - GOVERNMENT
1,35,96,545

1,21,20,117

14,76,428

SECONDARY

SCHOOLS

789 - SPECIAL
1,564

0

1,564

COMPONENT
PLAN

FOR

					SCHEDULED		
20749					CASTES		
20750							
20751				*****			
20752				TOTAL (MH)		1,21,20,117	14,79,420
				1,35,99,537			
20753							
20754							
20755				2235	200-OTHER	17,072	0
				17,072			
20756					PROGRAMMES		
20757							
20758				*****			
20759				TOTAL (MH)		17,072	0
				17,072			
20760							
20761							
20762			GOVERNMENT OF PUNJAB				Page
			347				
20763			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
20764							
20765							
20766	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
20767	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
20768	-----	-----	-----	-----	-----	-----	-----

20769							
20770	EDUCATION	SECRETARY TO GOVERNMENT,	*****				

20771	DEPARTMENT OF EDUCATION,					
20772	PUNJAB					
20773						
20774		TOTAL (DDO) 1,36,16,609			1,21,37,189	14,79,420
20775						
20776						
20777		HEADMASTER, GOVERNMENT HIGH 34,80,805	2202	101-GOVERNMENT	34,80,805	0
20778		SCHOOL, BRAHAMPURI SCHOOLS		PRIMARY		
20779						
20780				104-TEACHERS 3,000	1,508	1,492
20781				AND OTHER		
20782				SERVICES		
20783						
20784				109-GOVERNMENT 87,03,268	79,35,651	7,67,617
20785				SECONDARY		
20786				SCHOOLS		
20787						
20788			***** -----		-----	-----
20789			TOTAL (MH) 1,22,04,145		1,14,35,036	7,69,109

20790						
20791						
20792			2235 1,00,000	200-OTHER	1,00,000	0
20793				PROGRAMMES		
20794						
20795			***** -----		-----	-----
20796			TOTAL (MH) 1,00,000		1,00,000	0
20797						
20798						
20799			***** -----		-----	-----
20800			TOTAL (DDO) 2,59,03,682		2,36,55,153	22,48,529
20801						
20802						
20803		HEADMASTER, GOVERNMENT HIGH 82,45,721	2202	101-GOVERNMENT	82,45,721	0
20804		SCHOOL, BRAICH SCHOOLS		PRIMARY		
20805						
20806				104-TEACHERS 1,000	0	1,000
20807				AND OTHER		
20808				SERVICES		
20809						
20810				109-GOVERNMENT 85,39,935	73,89,675	11,50,260

20811	SECONDARY						
20812	SCHOOLS						
20813							
20814	789-SPECIAL 4,000			4,000		0	
20815	COMPONENT PLAN						
20816	FOR SCHEDULED						
20817	CASTES						
20818							
20819	***** -----			-----			
20820	TOTAL (MH) 1,67,90,656			1,56,39,396		11,51,260	
20821							
20822	GOVERNMENT OF PUNJAB 348						
20823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
20824							
20825							
20826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20828	----- -----	-----	-----	-----	-----	-----	-----
20829							
20830							
20831	EDUCATION 10,695	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	10,695	0

20832	DEPARTMENT OF EDUCATION, SCHOOL, BRAICH PROGRAMMES					
20833	PUNJAB					
20834						
20835		*****				
20836		TOTAL (MH)		10,695		0
20837		10,695				
20838						
20839		*****				
20840		TOTAL (DDO)		1,56,50,091		11,51,260
20841		1,68,01,351				
20842						
20843	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	0		15,470
20844	SCHOOL, BRASS SCHOOLS		PRIMARY			
20845						
20846			104-INSPECTION	66,254		0
20847			104-TEACHERS	1,431		468
20848			AND OTHER			
20849			SERVICES			
20850						
20851			109-GOVERNMENT	1,79,83,224		21,36,782
20852			2,01,20,006			
			SECONDARY			

20853			SCHOOLS		
20854					
20855		789-SPECIAL 1,567		1,567	0
20856			COMPONENT PLAN		
20857			FOR SCHEDULED		
20858			CASTES		
20859					
20860		***** -----		-----	-----
20861		TOTAL (MH) 2,02,05,196		1,80,52,476	21,52,720
20862					
20863					
20864		2235 11,500	200-OTHER	11,500	0
20865			PROGRAMMES		
20866					
20867		***** -----		-----	-----
20868		TOTAL (MH) 11,500		11,500	0
20869					
20870					
20871		***** -----		-----	-----

20872	TOTAL (DDO) 2,02,16,696				1,80,63,976	21,52,720
20873						
20874						
20875	HEADMASTER, GOVERNMENT HIGH 42,556				2202	104-INSPECTION
20876	SCHOOL, BUANI				0	42,556
20877						
20878					109-GOVERNMENT 1,02,74,260	93,15,888
20879					9,58,372	
20880					SECONDARY	
20881					SCHOOLS	

20881

20882

GOVERNMENT OF PUNJAB
349

Page

20883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

20884

20885

20886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20888	----- -----	-----	-----	-----	-----	-----	-----

20889

20890	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0
20891		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, BUANI		COMPONENT		
20892		PUNJAB SCHEDULED			FOR		
20893					CASTES		

20894						
20895			*****			
20896			TOTAL (MH)		93,18,888	10,00,928
20897			1,03,19,816			
20898						
20899			*****			
20900			TOTAL (DDO)		93,18,888	10,00,928
20901			1,03,19,816			
20902						
20903		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	68,68,818	8,18,796
20904		SCHOOL, BURAJ HAKIMA				
20905		SECONDARY				
20906				SCHOOLS		
20907				789 - SPECIAL	3,000	1,000
20908				4,000		
20909				COMPONENT		
20910				PLAN		
20911				FOR		
20912				SCHEDULED		
20913				CASTES		
20914						
20915			*****			
20916			TOTAL (MH)		68,71,818	8,19,796
20917			76,91,614			

20915

20916

2235
1,93,725

200-OTHER

1,93,725

0

20917

PROGRAMMES

20918

20919

20920

TOTAL (MH)
1,93,725

1,93,725

0

20921

20922

20923

20924

TOTAL (DDO)
78,85,339

70,65,543

8,19,796

20925

20926

20927

HEADMASTER, GOVERNMENT HIGH
1,436

2202

104-TEACHERS

1,436

0

20928

SCHOOL, BURAJ HARI
OTHER

AND

20929

SERVICES

20930

20931

109-GOVERNMENT
99,95,763

88,78,730

11,17,033

20932

SECONDARY

20933

SCHOOLS

20934

20935

789-SPECIAL

1,564

0

						1,564	
20936					COMPONENT PLAN		
20937					FOR SCHEDULED		
20938					CASTES		
20939							
20940				***** -----		-----	
20941							
20942			GOVERNMENT OF PUNJAB 350				Page
20943			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
20944							
20945							
20946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
20947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
20948	----- -----	-----	-----	-----	-----	-----	-----
20949				TOTAL (MH) 99,98,763		88,81,730	11,17,033
20950							
20951							
20952	EDUCATION 2,12,007	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,12,007	0
20953		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, BURAJ HARI				
20954		PUNJAB					
20955							
20956				***** -----		-----	

20957			TOTAL (MH) 1,02,10,770		90,93,737	11,17,033
20958						
20959						
20960		*****				
20961		TOTAL (DDO) 1,02,10,770			90,93,737	11,17,033
20962						
20963						
20964		HEADMASTER, GOVERNMENT HIGH 2,026	2202	104-TEACHERS	2,026	0
20965		SCHOOL, BUREWAL OTHER		AND		
20966				SERVICES		
20967						
20968				109-GOVERNMENT 1,96,52,222	1,82,12,111	14,40,111
20969				SECONDARY		
20970				SCHOOLS		
20971						
20972				789-SPECIAL 4,000	4,000	0
20973				COMPONENT PLAN		
20974				FOR SCHEDULED		
20975				CASTES		

20976						
20977			*****			
20978			TOTAL (MH)		1,82,18,137	14,40,111
20979			1,96,58,248			
20980						
20981			*****			
20982			TOTAL (DDO)		1,82,18,137	14,40,111
20983			1,96,58,248			
20984						
20985		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	974	1,000
20986		SCHOOL, BUSSOWAL		AND		
20987		OTHER				
20988				SERVICES		
20989				109 - GOVERNMENT	1,72,16,873	35,15,349
20990				2,07,32,222		
20991				SECONDARY		
20992				SCHOOLS		
20993				789 - SPECIAL	4,000	2,000
20994				6,000		
20995				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

20996

CASTES

20997

20998

20999

TOTAL (MH) 1,72,21,847 35,18,349
2,07,40,196

21000

21001
21002

GOVERNMENT OF PUNJAB
351 Page

21003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21004

21005

21006 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

21007 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

21008 -----

21009

21010 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 7,37,632 0
7,37,632

21011 DEPARTMENT OF EDUCATION, SCHOOL, BUSSOWAL
PROGRAMMES

21012 PUNJAB

21013

21014 *****

21015 TOTAL (MH) 1,79,59,479 35,18,349
2,14,77,828

21016

21017

21018 *****

21019	TOTAL (DDO) 2,14,77,828			1,79,59,479	35,18,349
21020					
21021					
21022	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	0	4,000
21023	SCHOOL, BUTA SINGH WALA RAJPURA OTHER		AND		
21024			SERVICES		
21025					
21026			109-GOVERNMENT 2,39,92,367	2,12,81,317	27,11,050
21027			SECONDARY		
21028			SCHOOLS		
21029					
21030		***** -----		-----	-----
21031		TOTAL (MH) 2,39,96,367		2,12,81,317	27,15,050
21032					
21033					
21034		2235 1,22,045	200-OTHER	1,22,045	0
21035			PROGRAMMES		
21036					
21037		***** -----		-----	-----
21038		TOTAL (MH) 1,22,045		1,22,045	0

21039

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21042

TOTAL (DDO)
2,41,18,412

2,14,03,362

27,15,050

21043

21044

21045

HEADMASTER, GOVERNMENT HIGH
1,508

2202

104-TEACHERS

1,508

0

21046

SCHOOL, BUTAHRI
OTHER

AND

21047

SERVICES

21048

21049

109-GOVERNMENT
1,17,36,656

99,51,446

17,85,210

21050

SECONDARY

21051

SCHOOLS

21052

21053

21054

TOTAL (MH)
1,17,38,164

99,52,954

17,85,210

21055

21056

21057

2235
1,00,000

200-OTHER

1,00,000

0

21058

PROGRAMMES

21059

21060			*****				

21061							
21062	GOVERNMENT OF PUNJAB						
	352						
21063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
21064							
21065							
21066	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
21067	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
21068	-----						

21069				TOTAL (MH)		1,00,000	0
				1,00,000			
21070							
21071							
21072	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

21073		DEPARTMENT OF					
		EDUCATION,					
21074		PUNJAB					
21075							
21076			TOTAL (DDO)			1,00,52,954	17,85,210
			1,13,08,164				
21077							
21078							
21079			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	91,02,106	22,06,844
			1,13,08,950				
21080			SCHOOL, BUTALA				
			SECONDARY				
21081					SCHOOLS		
21082							
21083				*****	-----		

[illegible]

21103				FOR SCHEDULED		
21104				CASTES		
21105						
21106			***** -----		-----	-----
21107			TOTAL (MH) 88,67,844		69,70,368	18,97,476
21108						
21109						
21110			***** -----		-----	-----
21111			TOTAL (DDO) 88,67,844		69,70,368	18,97,476
21112						
21113						
21114		HEADMASTER, GOVERNMENT HIGH 1,764	2202	104-TEACHERS	1,764	0
21115		SCHOOL, CHAHLAN WALI OTHER		AND		
21116				SERVICES		
21117						
21118				109-GOVERNMENT 1,04,98,930	91,59,828	13,39,102
21119				SECONDARY		
21120				SCHOOLS		

21123	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
21124							
21125							
21126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21128	----- -----	-----	-----	-----	-----	-----	-----
21129							
21130	EDUCATION 1,236	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,236	0
21131		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, CHAHLAN WALI		COMPONENT		
21132		PUNJAB SCHEDULED			FOR		
21133					CASTES		
21134							
21135				***** -----		-----	-----
21136				TOTAL(MH) 1,05,01,930		91,62,828	13,39,102
21137							
21138							
21139				2235 1,04,210	200-OTHER	1,04,210	0
21140							
21141							
21142				***** -----		-----	-----
21143				TOTAL(MH) 1,04,210		1,04,210	0
21144							

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21167	SCHOOL, CHAK JAMAL GARH AND						
21168				ADMINISTRATION			
21169							
21170				109-GOVERNMENT 2,44,79,350	2,38,32,886	6,46,464	
21171				SECONDARY			
21172				SCHOOLS			
21173							
21174				789-SPECIAL 10,000	9,000	1,000	
21175				COMPONENT PLAN			
21176				FOR SCHEDULED			
21177				CASTES			
21178							
21179				***** -----	-----	-----	
21180				TOTAL (MH) 2,46,45,824	2,39,98,360	6,47,464	
21181							
21182			GOVERNMENT OF PUNJAB 354				Page
21183			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
21184							
21185							
21186	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
21187	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
21188	EXPENDITURE						
21189							
21190							
21191	EDUCATION 48,940	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	48,940 0	
21192		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, CHAK JAMAL GARH				
21193		PUNJAB					
21194							
21195				*****			
21196				TOTAL (MH) 48,940		48,940 0	
21197							
21198							
21199			*****				
21200			TOTAL (DDO) 2,46,94,764			2,40,47,300 6,47,464	
21201							
21202							
21203			HEADMASTER, GOVERNMENT HIGH 1,41,370	2202	109-GOVERNMENT	1,41,370 0	
21204			SCHOOL, CHAK KALAN SECONDARY				
21205					SCHOOLS		
21206							
21207					789-SPECIAL 3,000	0 3,000	
21208					COMPONENT PLAN		

21209				FOR SCHEDULED		
21210				CASTES		
21211						
21212			***** -----		-----	-----
21213			TOTAL (MH) 1,44,370		1,41,370	3,000
21214						
21215						
21216			2235 1,090	200-OTHER	1,090	0
21217				PROGRAMMES		
21218						
21219			***** -----		-----	-----
21220			TOTAL (MH) 1,090		1,090	0
21221						
21222						
21223			***** -----		-----	-----
21224			TOTAL (DDO) 1,45,460		1,42,460	3,000
21225						
21226						
21227		HEADMASTER, GOVERNMENT HIGH 98,42,289	2202	109-GOVERNMENT	88,56,850	9,85,439
21228		SCHOOL, CHAK RANUAN, BANGA SECONDARY				
21229						

				SCHOOLS			
21230							
21231				789-SPECIAL 4,000		4,000	0
21232				COMPONENT PLAN			
21233				FOR SCHEDULED			
21234				CASTES			
21235							
21236				***** -----		-----	-----
21237				TOTAL (MH) 98,46,289		88,60,850	9,85,439
21238							
21239							
21240				2235 15,416	200-OTHER	15,416	0
21241							
21242			GOVERNMENT OF PUNJAB 355				Page
21243			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
21244							
21245							
21246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21248	----- -----	-----	-----	-----	-----	-----	-----
21249				PROGRAMMES			

21250							
21251				*****			
21252				TOTAL (MH)		15,416	0
21253				15,416			
21254							
21255				*****			
21256				TOTAL (DDO)		88,76,266	9,85,439
21257				98,61,705			
21258							
21259	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	99,00,803	10,94,584
21260	1,09,95,387						
21261		DEPARTMENT OF EDUCATION,	SCHOOL, CHAKMAFI				
21262		SECONDARY					
21263		PUNJAB					
21264		SCHOOLS					
21265							
21266							
21267							
21268				*****			
21269				TOTAL (MH)		99,03,803	10,94,584
21270				1,09,98,387			
21271							

21272			2235 36,680	200-OTHER	0	36,680
21273				PROGRAMMES		
21274						
21275			***** -----		-----	-----
21276				TOTAL (MH) 36,680	0	36,680
21277						
21278						
21279			***** -----		-----	-----
21280				TOTAL (DD0) 1,10,35,067	99,03,803	11,31,264
21281						
21282						
21283			HEADMASTER, GOVERNMENT HIGH 7,000	2202	104-TEACHERS	7,000
21284			SCHOOL, CHAKOKI OTHER		AND	0
21285					SERVICES	
21286						
21287					109-GOVERNMENT 1,25,89,163	1,01,29,903
21288					24,59,260	
21289					SECONDARY	
21290						
21291			***** -----		-----	-----

21292	TOTAL (MH) 1, 25, 96, 163				1, 01, 36, 903	24, 59, 260	
21293							
21294							
21295	***** -----				-----	-----	
21296	TOTAL (DD0) 1, 25, 96, 163				1, 01, 36, 903	24, 59, 260	
21297							
21298							
21299	HEADMASTER, GOVERNMENT HIGH 1, 909			2202	104-TEACHERS	1, 909	0
21300	SCHOOL, CHANGERWAN OTHER				AND		
21301							
21302	GOVERNMENT OF PUNJAB 356				Page		
21303	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
21304							
21305							
21306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21308	----- -----	-----	-----	-----	-----	-----	-----
21309	SERVICES						
21310							
21311	EDUCATION 1, 95, 93, 343	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1, 74, 87, 527	21, 05, 816
21312		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, CHANGERWAN				
21313		PUNJAB SCHOOLS					
21314							
21315					789-SPECIAL 2, 090	2, 090	0

21316			COMPONENT PLAN		
21317			FOR SCHEDULED		
21318			CASTES		
21319					
21320		***** -----		-----	-----
21321		TOTAL (MH) 1,95,97,342		1,74,91,526	21,05,816
21322					
21323					
21324		2235 10,000	104-DEPOSIT	0	10,000
21325			LINKED		
21326			INSURANCE		
21327			SCHEME - GOVERNME		
21328			NT PROVIDENT		
21329			FUND		
21330					
21331			107-SWATANTRATA 15,740	15,740	0
21332			SAINIK SAMMAN		

21333				PENSION SCHEME		
21334						
21335				200-OTHER 1,25,477	1,25,477	0
21336				PROGRAMMES		
21337						
21338			***** -----		-----	-----
21339			TOTAL (MH) 1,51,217		1,41,217	10,000
21340						
21341						
21342			***** -----		-----	-----
21343			TOTAL (DD0) 1,97,48,559		1,76,32,743	21,15,816
21344						
21345						
21346		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
21347		SCHOOL, CHANIAN OTHER		AND		
21348				SERVICES		
21349						
21350				109-GOVERNMENT 47,98,027	41,16,087	6,81,940
21351				SECONDARY		
21352				SCHOOLS		

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21375

TOTAL (MH)
48,02,027

41,20,087

6,81,940

TOTAL (DDO)
48,02,027

41,20,087

6,81,940

GOVERNMENT OF PUNJAB
357

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 67,100	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	0	67,100
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	DEPARTMENT OF EDUCATION, CHASHMA	SCHOOL,
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	PUNJAB
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				104-TEACHERS 1,000	0	1,000
--	--	--	--	-----------------------	---	-------

				AND OTHER
--	--	--	--	--------------

21376				SERVICES		
21377						
21378				109-GOVERNMENT 2,56,355	0	2,56,355
21379				SECONDARY		
21380				SCHOOLS		
21381						
21382				789-SPECIAL 5,000	0	5,000
21383				COMPONENT PLAN		
21384				FOR SCHEDULED		
21385				CASTES		
21386						
21387			***** -----		-----	-----
21388			TOTAL (MH) 51,31,482		41,20,087	10,11,395
21389						
21390						
21391			***** -----		-----	-----
21392			TOTAL (DDO) 51,31,482		41,20,087	10,11,395
21393						
21394						
21395	HEADMASTER, GOVERNMENT HIGH	2202		101-GOVERNMENT	22,82,954	0

	22,82,954			
21396	SCHOOL, CHATHE WALA SCHOOLS	PRIMARY		
21397				
21398		109-GOVERNMENT 82,63,980	71,12,283	11,51,697
21399		SECONDARY		
21400		SCHOOLS		
21401				
21402		789-SPECIAL 4,000	4,000	0
21403		COMPONENT PLAN		
21404		FOR SCHEDULED		
21405		CASTES		
21406				
21407		***** -----	-----	-----
21408		TOTAL (MH) 1,05,50,934	93,99,237	11,51,697
21409				
21410				
21411		***** -----	-----	-----
21412	TOTAL (DDO) 1,05,50,934		93,99,237	11,51,697
21413				
21414				

21415			HEADMASTER, GOVERNMENT HIGH 384	2202	104 - TEACHERS	0	384
21416			SCHOOL, CHATT RAJPURA OTHER		AND		
21417					SERVICES		
21418							
21419					109 - GOVERNMENT 68,693	0	68,693
21420					SECONDARY		
21421							
21422			GOVERNMENT OF PUNJAB 358				
21423			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
21424							
21425							
21426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21428	----- -----	-----	-----	-----	-----	-----	-----
21429					SCHOOLS		
21430							
21431				***** -----		-----	-----
21432				TOTAL (MH) 69,077		0	69,077
21433							
21434							
21435			***** -----			-----	-----
21436			TOTAL (DDO) 69,077			0	69,077

21437

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21439

EDUCATION
75,30,999

SECRETARY TO GOVERNMENT,
HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

67,89,971

7,41,028

21440

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, CHAUKIMAN

21441

PUNJAB
SCHOOLS

21442

21443

789-SPECIAL
4,000

4,000

0

21444

COMPONENT
PLAN

21445

FOR
SCHEDULED

21446

CASTES

21447

21448

21449

TOTAL (MH)
75,34,999

67,93,971

7,41,028

21450

21451

21452

21453

TOTAL (DDO)
75,34,999

67,93,971

7,41,028

21454

21455

21456

HEADMASTER, GOVERNMENT HIGH
1,884

2202

104-TEACHERS

1,884

0

21457

SCHOOL, CHAWINDA KALAN
OTHER

AND

21458

				SERVICES		
21459						
21460				109-GOVERNMENT 1,14,84,392	1,04,05,572	10,78,820
21461				SECONDARY		
21462				SCHOOLS		
21463						
21464				789-SPECIAL 2,087	2,087	0
21465				COMPONENT PLAN		
21466				FOR SCHEDULED		
21467				CASTES		
21468						
21469			***** -----		-----	-----
21470			TOTAL (MH) 1,14,88,363		1,04,09,543	10,78,820
21471						
21472						
21473		***** -----			-----	-----
21474		TOTAL (DDO) 1,14,88,363			1,04,09,543	10,78,820
21475						
21476						
21477	HEADMASTER, GOVERNMENT HIGH 96,75,044	2202	109-GOVERNMENT	80,72,140	16,02,904	

21500

21501

21502

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21505

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21516

21517

21518

21519

TOTAL (MH)
3,101

3,101

0

TOTAL (DDO)
96,82,145

80,79,241

16,02,904

HEADMASTER, GOVERNMENT HIGH
3,000

2202

104-TEACHERS

3,000

0

SCHOOL, CHEHERU
OTHER

AND

SERVICES

109-GOVERNMENT
1,49,60,885

1,25,89,289

23,71,596

SECONDARY

SCHOOLS

789-SPECIAL
5,000

4,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

21520

CASTES

21521

21522

* * * * *

21523

TOTAL (MH)
1,49,68,885

1, 25, 96, 289

23,72,596

21524

21525

21526

* * * * *

21527

TOTAL (DDO)
1,49,68,885

1, 25, 96, 289

23,72,596

21528

21529

21530

HEADMASTER, GOVERNMENT HIGH
62,05,895

2202

109 - GOVERNMENT

55, 67, 231

6, 38, 664

21531

SCHOOL, CHHAJWAL
SECONDARY

21532

SCHOOLS

21533

21534

789-SPECIAL
4,000

3,000

1,000

21535

COMPONENT PLAN

21536

FOR
SCHEDULED

21537

CASTES

21538

21539

* * * * *

21540	TOTAL (MH)				55,70,231	6,39,664
62,09,895						
21541						
21542	GOVERNMENT OF PUNJAB					Page
360						
21543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
2022						
21544						
21545						
21546	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
21547	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
21548	-----	-----	-----	-----	-----	-----

21549						
21550						
21551	*****				-----	-----

21552	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		55,70,231	6,39,664
	62,09,895					
21553		DEPARTMENT OF				
		EDUCATION,				
21554		PUNJAB				
21555						
21556						
21557						
21558		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910	0
		1,910				
21559		SCHOOL, CHHANGALA		AND		
		OTHER				
21560					SERVICES	
21561						
21562				109-GOVERNMENT	1,87,47,554	33,68,377
				2,21,15,931		

21563			SECONDARY		
21564			SCHOOLS		
21565					
21566			789-SPECIAL 2,089	2,089	0
21567			COMPONENT PLAN		
21568			FOR SCHEDULED		
21569			CASTES		
21570					
21571		***** -----		-----	-----
21572			TOTAL (MH) 2,83,29,825	2,43,21,784	40,08,041
21573					
21574					
21575		2235 10,575	200-OTHER	10,575	0
21576			PROGRAMMES		
21577					
21578		***** -----		-----	-----
21579			TOTAL (MH) 10,575	10,575	0
21580					
21581					

21582	*****					

21583	TOTAL (DDO)			2,43,32,359	40,08,041	
	2,83,40,400					
21584						
21585						
21586	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	0	89,782	
	89,782					
21587	SCHOOL, CHHOSONA					
	SECONDARY					
21588			SCHOOLS			
21589						
21590		*****				

21591		TOTAL (MH)		0	89,782	
		89,782				
21592						
21593						
21594		2235	200-OTHER	97,782	0	
		97,782				
21595			PROGRAMMES			
21596						
21597		*****				

21598		TOTAL (MH)		97,782	0	
		97,782				
21599						
21600						
21601						
21602	GOVERNMENT OF PUNJAB					Page
	361					
21603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
21604						

21605

21606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21608	----- -----						
21609			***** -----			-----	-----
21610	EDUCATION 1,87,564	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			97,782	89,782
21611		DEPARTMENT OF EDUCATION,					
21612		PUNJAB					
21613							
21614							
21615							
21616			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	1,508	2,492
21617			SCHOOL, CHOWANI MOHALLA OTHER		AND		
21618					SERVICES		
21619							
21620					109-GOVERNMENT 65,23,733	54,76,684	10,47,049
21621					SECONDARY		
21622					SCHOOLS		
21623							
21624				***** -----		-----	-----
21625				TOTAL (MH)		55,75,974	10,49,541

			66,25,515				
21626							
21627							
21628		*****					

21629		TOTAL (DD0)			55,75,974	11,39,323	
		67,15,297					
21630							
21631							
21632		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1,43,569	0	
		1,43,569					
21633		SCHOOL, CHUGHAN KALAN					
		AND					
21634				ADMINISTRATION			
21635							
21636				103-GOVERNMENT	3,805	0	
				3,805			
21637				COLLEGES			
				AND			
21638							
				INSTITUTES			
21639							
21640				109-GOVERNMENT	97,41,469	3,500	
				97,44,969			
21641				SECONDARY			
21642							
				SCHOOLS			
21643							
21644			*****				

21645				TOTAL (MH) 98,92,343		98,88,843	3,500
21646							
21647							
21648				2235 1,62,090	200-OTHER	1,62,090	0
21649	PROGRAMMES						
21650							
21651				***** -----		-----	-----
21652				TOTAL (MH) 1,62,090		1,62,090	0
21653							
21654							
21655				***** -----		-----	-----
21656				TOTAL (DDO) 1,00,54,433		1,00,50,933	3,500
21657							
21658							
21659	HEADMASTER, GOVERNMENT HIGH 4,000			2202	104-TEACHERS	4,000	0
21660	SCHOOL, DAD OTHER				AND		
21661							
21662	GOVERNMENT OF PUNJAB 362						
21663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
21664							
21665							
21666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21668	----- -----	-----	-----	-----	-----	-----	-----

21669

SERVICES

21670

21671

EDUCATION
1,58,04,483

SECRETARY TO GOVERNMENT,
HEADMASTER,GOVERNMENT HIGH

2202

109-GOVERNMENT

1,34,86,057

23,18,426

21672

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, DAD

21673

PUNJAB
SCHOOLS

21674

21675

21676

TOTAL (MH)
1,58,08,483

1,34,90,057

23,18,426

21677

21678

21679

21680

TOTAL (DD0)
1,58,08,483

1,34,90,057

23,18,426

21681

21682

21683

HEADMASTER, GOVERNMENT HIGH
1,910

2202

104-TEACHERS

1,910

0

21684

SCHOOL, DADIAL
OTHER

AND

21685

SERVICES

21686

21687

109-GOVERNMENT
90,27,889

78,59,513

11,68,376

21688

SECONDARY

21689

SCHOOLS

21690						
21691				789-SPECIAL 2,090	2,090	0
21692				COMPONENT PLAN		
21693				FOR SCHEDULED		
21694				CASTES		
21695						
21696			***** -----		-----	-----
21697			TOTAL (MH) 90,31,889		78,63,513	11,68,376
21698						
21699						
21700		***** -----			-----	-----
21701		TOTAL (DD0) 90,31,889			78,63,513	11,68,376
21702						
21703						
21704		HEADMASTER, GOVERNMENT HIGH 1,81,30,875	2202	101-GOVERNMENT	1,23,41,792	57,89,083
21705		SCHOOL, DADU MAJRA SCHOOLS		PRIMARY		
21706						
21707				104-TEACHERS 1,899	1,431	468
21708				AND OTHER		
21709				SERVICES		

21710							
21711				109-GOVERNMENT 1,90,20,010		1,61,91,057	28,28,953
21712				SECONDARY			
21713				SCHOOLS			
21714							
21715				789-SPECIAL 1,665		1,665	0
21716				COMPONENT PLAN			
21717				FOR SCHEDULED			
21718				CASTES			
21719							
21720				***** -----		-----	-----
21721							
21722				GOVERNMENT OF PUNJAB 363			
21723				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
21724							
21725							
21726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21728	----- -----	-----	-----	-----	-----	-----	-----
21729				TOTAL (MH) 3,71,54,449		2,85,35,945	86,18,504

21730

21731

21732

EDUCATION
28,265

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

28,265

0

21733

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, DADU MAJRA

21734

PUNJAB

21735

21736

21737

TOTAL (MH)
3,71,82,714

2,85,64,210

86,18,504

21738

21739

21740

21741

TOTAL (DDO)
3,71,82,714

2,85,64,210

86,18,504

21742

21743

21744

HEADMASTER, GOVERNMENT HIGH
1,04,31,366

2202

109-GOVERNMENT

93,77,706

10,53,660

21745

SCHOOL, DADUWAL
SECONDARY

21746

SCHOOLS

21747

21748

789-SPECIAL
4,000

3,000

1,000

21749

COMPONENT
PLAN

21750

FOR
SCHEDULED

21751

CASTES

21752

21753

21754

TOTAL (MH) 93,80,706 10,54,660
1,04,35,366

21755

21756

21757

21758

TOTAL (DDO) 93,80,706 10,54,660
1,04,35,366

21759

21760

21761

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,905
1,905

21762

SCHOOL, DAFTRIWALA AND
OTHER

21763

SERVICES

21764

21765

109-GOVERNMENT 1,51,03,476 18,35,654
1,69,39,130

21766

SECONDARY

21767

SCHOOLS

21768

21769

789-SPECIAL 0 3,093
3,093

21770

COMPONENT
PLAN

21771	FOR SCHEDULED						
21772	CASTES						
21773							
21774	*****					-----	-----
21775	TOTAL (MH)					1,51,03,476	18,40,652
21776	1,69,44,128						
21777							
21778	2235					200-OTHER	2,34,103
	2,83,292						49,189
21779	PROGRAMMES						
21780							
21781							
21782	GOVERNMENT OF PUNJAB						Page
	364						
21783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
21784							
21785							
21786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
21787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
21788	-----	-----	-----	-----	-----	-----	-----

21789	*****					-----	-----
21790	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2,34,103	49,189
	2,83,292						
21791		DEPARTMENT OF EDUCATION,	SCHOOL,				
		DAFTRIWALA					
21792							

21793

21794

21795

21796

21797

TOTAL (DDO)
1,72,27,420

1,53,37,579

18,89,841

21798

21799

21800

HEADMASTER, GOVERNMENT HIGH
1,000

2202

789-SPECIAL

0

1,000

21801

SCHOOL, DAHERI
PLAN

COMPONENT

21802

FOR
SCHEDULED

21803

CASTES

21804

21805

21806

TOTAL (MH)
2,84,292

2,34,103

50,189

21807

21808

21809

21810

TOTAL (DDO)
1,72,28,420

1,53,37,579

18,90,841

21811

21812

21813

HEADMASTER, GOVERNMENT HIGH
10,98,491

2202

109-GOVERNMENT

10,98,491

0

21814

SCHOOL, DAKHU
SECONDARY

21815

SCH00LS

21816

21817

21818

TOTAL (MH) 10,98,491 0
10,98,491

21819

21820

21821

21822

TOTAL (DD0) 10,98,491 0
10,98,491

21823

21824

21825

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 87,80,906 8,38,864
96,19,770

21826

SCHOOL, DALLA
SECONDARY

21827

SCH00LS

21828

21829

789-SPECIAL 4,000 0
4,000

21830

COMPONENT
PLAN

21831

FOR
SCHEDULED

21832

CASTES

21833

21834

21835

TOTAL (MH)
96,23,770

87,84,906

8,38,864

21836

21837

21838

2235
36,200

200-OTHER

36,200

0

21839

PROGRAMMES

21840

21841

21842

GOVERNMENT OF PUNJAB
365

Page

21843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21844

21845

21846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

21847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

21848

21849

21850

EDUCATION
36,200

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

TOTAL (MH)

36,200

0

21851

DEPARTMENT OF EDUCATION,
DALLA

SCHOOL,

21852

PUNJAB

21853

21854

21855

21856

21857

TOTAL (DDO)
96,59,970

88,21,106

8,38,864

21858

21859

21860

HEADMASTER, GOVERNMENT HIGH
1,000

2202

104 - TEACHERS

0

1,000

21861

SCHOOL, DARBAR PANDORI
OTHER

AND

21862

SERVICES

21863

21864

109 - GOVERNMENT
24,136

0

24,136

21865

SECONDARY

21866

SCHOOLS

21867

21868

789 - SPECIAL
1,000

0

1,000

21869

COMPONENT
PLAN

21870

FOR
SCHEDULED

21871

CASTES

21872

21873

21874

TOTAL (MH)
62,336

36,200

26,136

21875

21876

21877

21878	TOTAL (DDO) 96,86,106			88,21,106	8,65,000
21879					
21880					
21881	HEADMASTER, GOVERNMENT HIGH 1,913	2202	104 - TEACHERS	1,913	0
21882	SCHOOL, DAROULI OTHER		AND		
21883			SERVICES		
21884					
21885			109 - GOVERNMENT 1,15,89,694	1,03,43,606	12,46,088
21886			SECONDARY		
21887			SCHOOLS		
21888					
21889			789 - SPECIAL 2,087	2,087	0
21890			COMPONENT PLAN		
21891			FOR SCHEDULED		
21892			CASTES		
21893					
21894		***** -----		-----	-----
21895		TOTAL (MH) 1,15,93,694		1,03,47,606	12,46,088
21896					

21897

21898

2235
3,400

200-OTHER

3,400

0

21899

PROGRAMMES

21900

21901
21902

GOVERNMENT OF PUNJAB
366

Page

21903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

21904

21905

21906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

21907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

21908

21909

21910

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 3,400 0
3,400

21911

DEPARTMENT OF EDUCATION, SCHOOL,
DAROULI

21912

PUNJAB

21913

21914

21915

21916

21917

TOTAL (DDO) 1,03,51,006 12,46,088
1,15,97,094

21918

21919

21920

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,913 0
1,913

21921	SCHOOL, DASGRAIN OTHER	AND		
21922		SERVICES		
21923				
21924		109-GOVERNMENT 1,99,84,422	1,77,99,062	21,85,360
21925		SECONDARY		
21926		SCHOOLS		
21927				
21928		789-SPECIAL 2,087	2,087	0
21929		COMPONENT PLAN		
21930		FOR SCHEDULED		
21931		CASTES		
21932				
21933		***** -----	-----	-----
21934		TOTAL (MH) 1,99,91,822	1,78,06,462	21,85,360
21935				
21936				
21937	***** -----		-----	-----
21938	TOTAL (DDO) 3,15,85,516		2,81,54,068	34,31,448
21939				

21940

21941	HEADMASTER, GOVERNMENT HIGH 2,56,23,934	2202	109-GOVERNMENT	2,29,56,418	26,67,516
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21942	SCHOOL, DATARPUR SECONDARY
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21943	SCHOOLS
-------	---------

21944

21945	*****	-----	-----
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21946	TOTAL (MH) 2,56,23,934			2,29,56,418	26,67,516
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21947

21948

21949	2235 4,265	200-OTHER		4,265	0
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21950	PROGRAMMES
-------	------------

21951

21952	*****	-----	-----
-------	-------	-------	-------

21953	TOTAL (MH) 4,265			4,265	0
-------	---------------------	--	--	-------	---

21954

21955

21956	*****	-----	-----
-------	-------	-------	-------

21957	TOTAL (DDO) 2,56,28,199			2,29,60,683	26,67,516
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21958

21959

21960	HEADMASTER, GOVERNMENT HIGH 1,06,200	2202	109-GOVERNMENT	0	1,06,200
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21961

21963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
21964							
21965							
21966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
21967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
21968	-----	-----	-----	-----	-----	-----	-----
21969			SCHOOL, DAULATPUR SECONDARY				
21970					SCHOOLS		
21971							
21972				*****		-----	-----
21973				TOTAL (MH) 1,06,200		0	1,06,200
21974							
21975							
21976	EDUCATION 4,070	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	4,070	0
21977		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, DAULATPUR				
21978		PUNJAB					
21979							
21980				*****		-----	-----
21981				TOTAL (MH) 4,070		4,070	0
21982							
21983							
21984			*****			-----	-----

21985	TOTAL (DDO) 1,10,270			4,070	1,06,200
21986					
21987					
21988	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	3,000	1,000
21989	SCHOOL, DAULATPUR DHULA OTHER		AND		
21990			SERVICES		
21991					
21992			109 - GOVERNMENT 27,87,427	24,80,779	3,06,648
21993			SECONDARY		
21994			SCHOOLS		
21995					
21996		***** -----	-----		
21997		TOTAL (MH) 27,91,427		24,83,779	3,07,648
21998					
21999					
22000		2235 58,049	200 - OTHER	58,049	0
22001			PROGRAMMES		
22002					
22003		***** -----	-----		
22004		TOTAL (MH) 58,049		58,049	0

22005

22006

22007

22008

22009

22010

22011

22012

22013

22014

22015

22016

22017

22018

22019

22020

22021

22022

22023

22024

22025

22026

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (DDO)
28,49,476

25,41,828

3,07,648

HEADMASTER, GOVERNMENT HIGH
2,000

2202

104-TEACHERS

2,000

0

SCHOOL, DAYAL PURA MIRZA
OTHER

AND

SERVICES

109-GOVERNMENT
2,35,32,555

2,10,64,245

24,68,310

SECONDARY

SCHOOLS

789-SPECIAL
2,000

2,000

0

COMPONENT
PLAN

GOVERNMENT OF PUNJAB
368

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

	PROGRESSIVE						
22027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22028	-----	-----	-----	-----	-----	-----	-----
22029					FOR SCHEDULED		
22030					CASTES		
22031							
22032				*****		-----	-----
22033				TOTAL (MH) 2,35,36,555		2,10,68,245	24,68,310
22034							
22035							
22036	EDUCATION 5,824	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	5,824	0
22037		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, DAYAL PURA MIRZA				
22038		PUNJAB					
22039							
22040				*****		-----	-----
22041				TOTAL (MH) 5,824		5,824	0
22042							
22043							
22044			*****			-----	-----
22045			TOTAL (DDO) 2,35,42,379			2,10,74,069	24,68,310
22046							
22047							
22048			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0

				4,000				
22049		SCHOOL, DAYALPUR OTHER			AND			
22050					SERVICES			
22051								
22052					109-GOVERNMENT 83,05,268	75,08,412	7,96,856	
22053					SECONDARY			
22054					SCHOOLS			
22055								
22056				***** -----		-----	-----	
22057				TOTAL (MH) 83,09,268		75,12,412	7,96,856	
22058								
22059								
22060				***** -----		-----	-----	
22061				TOTAL (DDO) 83,09,268		75,12,412	7,96,856	
22062								
22063								
22064		HEADMASTER, GOVERNMENT HIGH 85,89,502	2202		109-GOVERNMENT	77,33,662	8,55,840	
22065		SCHOOL, DEHARKA SECONDARY						
22066					SCHOOLS			
22067								
22068					789-SPECIAL 4,000	4,000	0	

22069				COMPONENT PLAN			
22070				FOR SCHEDULED			
22071				CASTES			
22072							
22073				***** -----	-----	-----	
22074				TOTAL (MH) 85,93,502	77,37,662	8,55,840	

22075							
22076							
22077				2235 2,15,679	200-OTHER	2,15,679	0

22078				PROGRAMMES			
22079							
22080				***** -----	-----	-----	

22083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22084							
22085							
22086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22088	----- -----	-----	-----	-----	-----	-----	-----
22089				TOTAL (MH) 2,15,679		2,15,679	0

22090

22091

22092 EDUCATION SECRETARY TO GOVERNMENT, *****-----

22093 DEPARTMENT OF
EDUCATION,

22094 PUNJAB

22095

22096 TOTAL (DDO) 79,53,341 8,55,840
88,09,181

22097

22098

22099 HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,548
1,548

22100 SCHOOL, DEHRIWALA AND
OTHER

22101 SERVICES

22102

22103 109-GOVERNMENT 90,75,042 16,13,085
1,06,88,127

22104 SECONDARY

22105 SCHOOLS

22106

22107 789-SPECIAL 0 2,890
2,890

22108 COMPONENT
PLAN

22109 FOR
SCHEDULED

22110

CASTES

22111

22112

* * * * *

22113

TOTAL (MH)
1,09,08,244

92,90,721

16, 17, 523

22114

22115

22116

* * * * *

22117

TOTAL (DDO)
1,95,01,746

1,70,28,383

24,73,363

22118

22119

22120

HEADMASTER, GOVERNMENT HIGH
1,910

2202

104-TEACHERS

1,910

0

22121

SCHOOL, DENOWAL KALAN
OTHER

AND

22122

SERVICES

22123

22124

109-GOVERNMENT
1,18,51,812

1,06,68,895

11, 82, 917

22125

SECONDARY

22126

SCHOOLS

22127

22128

789-SPECIAL
2,089

2,089

0

22129

COMPONENT PLAN

22130					FOR SCHEDULED		
22131					CASTES		
22132							
22133				***** -----		-----	-----
22134				TOTAL (MH) 1,18,55,811		1,06,72,894	11,82,917
22135							
22136							
22137				2235 10,000	104-DEPOSIT	10,000	0
22138					LINKED		
22139					INSURANCE		
22140					SCHEME - GOVERNME		
22141							
22142			GOVERNMENT OF PUNJAB 370				
22143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
22144							
22145							
22146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22148	----- -----	-----	-----	-----	-----	-----	-----
22149					NT PROVIDENT		

22150					FUND		
22151							
22152	EDUCATION 2,15,592	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2235	200-OTHER	2,04,932	10,660
22153							
22154		PUNJAB					
22155							
22156				***** -----		-----	-----
22157				TOTAL (MH) 2,25,592		2,14,932	10,660
22158							
22159							
22160			***** -----			-----	-----
22161			TOTAL (DDO) 1,20,81,403			1,08,87,826	11,93,577
22162							
22163							
22164			HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	3,000	2,000
22165			SCHOOL, DEVI NAGAR RAJPURA OTHER		AND		
22166					SERVICES		
22167							
22168					109-GOVERNMENT 1,21,46,786	1,09,35,774	12,11,012
22169					SECONDARY		
22170					SCHOOLS		

22171					
22172			789-SPECIAL 1,650	0	1,650
22173			COMPONENT PLAN		
22174			FOR SCHEDULED		
22175			CASTES		
22176					
22177		***** -----		-----	-----
22178		TOTAL (MH) 1,21,53,436		1,09,38,774	12,14,662
22179					
22180					
22181		2235 1,36,078	200-OTHER	1,20,392	15,686
22182			PROGRAMMES		
22183					
22184		***** -----		-----	-----
22185		TOTAL (MH) 1,36,078		1,20,392	15,686
22186					
22187					
22188	***** -----			-----	-----
22189	TOTAL (DDO) 1,22,89,514			1,10,59,166	12,30,348
22190					

22191

22192 HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 0 13,177

22193 SCHOOL, DHABRA SECONDARY

22194 SCHOOLS

22195

22196 ***** -----

22197 TOTAL (MH) 0 13,177

22198

22199

22200 ***** -----

22201 GOVERNMENT OF PUNJAB Page

22202 371

22203 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

22204

22205

22206 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

22207 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

22208 -----

22209 TOTAL (DDO) 0 13,177

22210

22211

22212 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 1,67,78,344 20,80,235

1,88,58,579

22213 DEPARTMENT OF EDUCATION, SCHOOL, DHADDA SECONDARY

22214 PUNJAB

SCHOOLS

22215

22216

789-SPECIAL
5,000

4,000

1,000

22217

COMPONENT
PLAN

22218

FOR
SCHEDULED

22219

CASTES

22220

22221

22222

TOTAL (MH)
1,88,76,756

1,67,82,344

20,94,412

22223

22224

22225

2235
98,909

200-OTHER

98,909

0

22226

PROGRAMMES

22227

22228

22229

TOTAL (MH)
98,909

98,909

0

22230

22231

22232

22233

TOTAL (DDO)
1,89,75,665

1,68,81,253

20,94,412

22234

22235

22236

HEADMASTER, GOVERNMENT HIGH
1,910

2202

104 - TEACHERS

1,910

0

22237

SCHOOL, DHADDAR
OTHER

AND

22238

SERVICES

22239

22240

109 - GOVERNMENT
1,01,89,031

88,05,134

13,83,897

22241

SECONDARY

22242

SCHOOLS

22243

22244

789 - SPECIAL
2,090

2,090

0

22245

COMPONENT
PLAN

22246

FOR
SCHEDULED

22247

CASTES

22248

22249

22250

TOTAL (MH)
1,01,93,031

88,09,134

13,83,897

22251

22252

22253

2235
20,849

200 - OTHER

20,849

0

22254

PROGRAMMES

22255

22256

22257

TOTAL (MH) 20,849 0
20,849

22258

22259

22260

22261

22262

GOVERNMENT OF PUNJAB
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22263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22264

22265

22266

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

22267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

22268

22269

TOTAL (DDO) 88,29,983 13,83,897
1,02,13,880

22270

22271

22272

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 14,13,549 0
14,13,549

22273

DEPARTMENT OF EDUCATION, SCHOOL, DHADE
SECONDARY

22274

PUNJAB
SCHOOLS

22275

22276

22277

TOTAL (MH) 14,34,398 0

				14,34,398		
22278						
22279						
22280		*****				

22281		TOTAL (DD0)		1,02,43,532		13,83,897
		1,16,27,429				
22282						
22283						
22284		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,000	0
		1,000				
22285		SCHOOL, DHADIOLA NAZORA		AND		
		OTHER				
22286				SERVICES		
22287						
22288				109-GOVERNMENT	1,31,18,059	15,33,452
				1,46,51,511		
22289				SECONDARY		
22290				SCHOOLS		
22291						
22292				789-SPECIAL	2,000	1,416
				3,416		
22293				COMPONENT		
				PLAN		
22294				FOR		
				SCHEDULED		
22295				CASTES		
22296						

22297			*****			

22298			TOTAL (MH)		1, 31, 21, 059	15, 34, 868
			1, 46, 55, 927			
22299						
22300						
22301			2235	200-OTHER	18, 816	0
			18, 816			
22302				PROGRAMMES		
22303						
22304			*****			

22305			TOTAL (MH)		18, 816	0
			18, 816			
22306						
22307						
22308			*****			

22309			TOTAL (DDO)		1, 31, 39, 875	15, 34, 868
			1, 46, 74, 743			
22310						
22311						
22312			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4, 000
			4, 000			0
22313			SCHOOL, DHAI PAI		AND	
			OTHER			
22314					SERVICES	
22315						
22316					109- GOVERNMENT	1, 43, 70, 553
					1, 59, 25, 218	15, 54, 665
22317					SECONDARY	

22318

SCHOOLS

22319

22320

22321

22322

GOVERNMENT OF PUNJAB
373

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22323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22324

22325

22326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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22327

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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22328

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

22329

TOTAL (MH)	1, 43, 74, 553	15, 54, 665
1, 59, 29, 218		

22330

22331

22332

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----
-----	-----	-----	-----	-----

22333

DEPARTMENT OF
EDUCATION,

22334

PUNJAB

22335

22336

TOTAL (DDO)	1, 43, 74, 553	15, 54, 665
1, 59, 29, 218		

22337

22338

22339

HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	5, 508	0
5, 508				

22340

SCHOOL, DHALI WAL BET	AND
OTHER	

22341				SERVICES		
22342						
22343				109-GOVERNMENT 2,05,33,350	1,52,27,928	53,05,422
22344				SECONDARY		
22345				SCHOOLS		
22346						
22347				***** -----	-----	-----
22348				TOTAL (MH) 3,64,68,076	2,96,07,989	68,60,087
22349						
22350						
22351				***** -----	-----	-----
22352				TOTAL (DDO) 3,64,68,076	2,96,07,989	68,60,087
22353						
22354						
22355			HEADMASTER, GOVERNMENT HIGH 24,94,673	2202 109-GOVERNMENT	17,81,149	7,13,524
22356			SCHOOL, DHALWATA SECONDARY			
22357				SCHOOLS		
22358						
22359				***** -----	-----	-----
22360				TOTAL (MH) 24,94,673	17,81,149	7,13,524

22361

22362

22363

22364

22365

22366

22367

22368

22369

22370

22371

22372

22373

22374

22375

22376

22377

22378

22379

22380

22381

22382

TOTAL (DDO) 17,81,149 7,13,524
24,94,673

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 0
3,000

SCHOOL, DHAM BADSHAHPUR AND
OTHER

SERVICES

109-GOVERNMENT 89,49,911 24,29,986
1,13,79,897

SECONDARY

SCHOOLS

TOTAL (MH) 89,52,911 24,29,986
1,13,82,897

2235 200-OTHER 9,810 0
9,810

PROGRAMMES

22383	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
22384							
22385							
22386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22388	-----	-----	-----	-----	-----	-----	-----
22389							
22390				*****			
22391				TOTAL (MH)			
22392				9,810			
22393							
22394				*****			
22395				TOTAL (DDO)			
22396				1,13,92,707			
22397							
22398	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,910	0
22399		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, DHAMAI		AND		
22400		PUNJAB SERVICES					
22401							
22402					109-GOVERNMENT	1,32,94,107	16,42,863
22403					1,49,36,970		
22404					SECONDARY		
					SCHOOLS		

22405

22406

789-SPECIAL
2,089

2,089

0

22407

COMPONENT PLAN

22408

FOR
SCHEDULED

22409

CASTES

22410

22411

* * * * *

22412

TOTAL (MH)
1,49,40,969

1, 32, 98, 106

16,42,863

22413

22414

22415

* * * * *

22416

TOTAL (DDO)
1,49,40,969

1, 32, 98, 106

16,42,863

22417

22418

22419

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

0

2,385

22420

SCHOOL, DHAMIAN KALAN
OTHER

AND

22421

SERVICES

22422

22423

109-GOVERNMENT
1,57,14,223

1, 41, 20, 136

15,94,087

22424

SECONDARY

22425

SCHOOLS

22426

22427

789-SPECIAL 0 2,613
2,613

22428

COMPONENT
PLAN

22429

FOR
SCHEDULED

22430

CASTES

22431

22432

***** -----

22433

TOTAL (MH) 1,41,20,136 15,99,085
1,57,19,221

22434

22435

22436

2235 200-OTHER 5,01,278 0
5,01,278

22437

PROGRAMMES

22438

22439

***** -----

22440

TOTAL (MH) 5,01,278 0
5,01,278

22441

22442

22443

22444

22445

22446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22448	----- -----	-----	-----	-----	-----	-----	-----
22449							
22450							
22451			***** -----			-----	-----
22452	EDUCATION 1,62,20,499	SECRETARY TO GOVERNMENT,	TOTAL (DD0)			1,46,21,414	15,99,085
22453		DEPARTMENT OF EDUCATION,					
22454		PUNJAB					
22455							
22456							
22457							
22458			HEADMASTER, GOVERNMENT HIGH 59,822	2202	109-GOVERNMENT	59,822	0
22459			SCHOOL, DHANDRE SECONDARY				
22460					SCHOOLS		
22461							
22462				***** -----		-----	-----
22463				TOTAL (MH) 5,61,100		5,61,100	0
22464							
22465							
22466			***** -----			-----	-----
22467			TOTAL (DD0) 1,62,80,321			1,46,81,236	15,99,085

22468

22469

22470

HEADMASTER, GOVERNMENT HIGH
1,53,806

2235

200-OTHER

1,53,806

0

22471

SCHOOL, DHANDURI
PROGRAMMES

22472

22473

22474

TOTAL (MH)
1,53,806

1,53,806

0

22475

22476

22477

22478

TOTAL (DDO)
1,53,806

1,53,806

0

22479

22480

22481

HEADMASTER, GOVERNMENT HIGH
38,10,159

2202

109-GOVERNMENT

34,49,943

3,60,216

22482

SCHOOL, DHANDWAR
SECONDARY

22483

SCHOOLS

22484

22485

789-SPECIAL
4,000

4,000

0

22486

COMPONENT
PLAN

22487

FOR
SCHEDULED

22488

CASTES

22489

22490

22491

22492

22493

22494

22495

22496

22497

22498

22499

22500

22501

22502

22503

22504

22505

22506

22507

22508

22509

22510

22511

TOTAL (MH)
38,14,159

34,53,943

3,60,216

TOTAL (DDO)
38,14,159

34,53,943

3,60,216

HEADMASTER, GOVERNMENT HIGH
1,905

2202

104-TEACHERS

1,905

0

SCHOOL, DHANGERA, NABHA
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
376

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
3,04,66,648

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

2,71,62,754

33,03,894

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, DHANGERA, NABHA

22512	PUNJAB SCHOOLS					
22513						
22514				789-SPECIAL 2,093	2,093	0
22515				COMPONENT PLAN		
22516				FOR SCHEDULED		
22517				CASTES		
22518						
22519			***** -----		-----	-----
22520			TOTAL (MH) 3,04,70,646		2,71,66,752	33,03,894
22521						
22522						
22523			***** -----		-----	-----
22524			TOTAL (DD0) 3,04,70,646		2,71,66,752	33,03,894
22525						
22526						
22527		HEADMASTER, GOVERNMENT HIGH 6,546	2202	104-TEACHERS	3,000	3,546
22528		SCHOOL, DHARAM GARH RAJPURA OTHER		AND		
22529				SERVICES		
22530						
22531				109-GOVERNMENT 1,16,80,628	99,59,563	17,21,065
22532						

				SECONDARY		
22533				SCHOOLS		
22534						
22535			*****			

22536			TOTAL (MH)		99,62,563	17,24,611
			1,16,87,174			
22537						
22538						
22539			*****			

22540			TOTAL (DDO)		99,62,563	17,24,611
			1,16,87,174			
22541						
22542						
22543		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,436	0
		1,436				
22544		SCHOOL, DHARAMPURA		AND		
		OTHER				
22545				SERVICES		
22546						
22547				109 - GOVERNMENT	1,08,43,834	11,60,647
				1,20,04,481		
22548				SECONDARY		
22549				SCHOOLS		
22550						
22551				789 - SPECIAL	1,564	0
				1,564		

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22595

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

DEPARTMENT OF EDUCATION,
OTHER

PUNJAB
SERVICES

TOTAL (DDO)
1,20,19,922

HEADMASTER, GOVERNMENT HIGH

SCHOOL, DHARAUR

HEADMASTER, GOVERNMENT HIGH
2,000

2202

2202

104-TEACHERS

109-GOVERNMENT
1,60,47,908

SECONDARY

SCHOOLS

104-TEACHERS

4,000

1,08,59,275

1,37,78,725

1,37,82,725

1,37,82,725

2,000

11,60,647

22,69,183

22,69,183

22,69,183

0

22596	SCHOOL, DHARIWAL DARAGA OTHER	AND		
22597		SERVICES		
22598				
22599		109-GOVERNMENT 1,70,80,509	1,53,91,761	16,88,748
22600		SECONDARY		
22601		SCHOOLS		
22602				
22603		789-SPECIAL 2,000	2,000	0
22604		COMPONENT PLAN		
22605		FOR SCHEDULED		
22606		CASTES		
22607				
22608		***** -----	-----	-----
22609		TOTAL (MH) 1,70,84,509	1,53,95,761	16,88,748
22610				
22611				
22612		***** -----	-----	-----
22613		TOTAL (DDO) 1,70,84,509	1,53,95,761	16,88,748
22614				

22615							
22616			HEADMASTER, GOVERNMENT HIGH 1,07,85,743	2202	109-GOVERNMENT	96,45,566	11,40,177
22617			SCHOOL, DHESIRN KALAN SECONDARY				
22618					SCHOOLS		
22619							
22620					789-SPECIAL 4,000	4,000	0
22621							
22622			GOVERNMENT OF PUNJAB 378				
22623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
22624							
22625							
22626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22628	----- -----	-----	-----	-----	-----	-----	-----
22629					COMPONENT PLAN		
22630					FOR SCHEDULED		
22631					CASTES		
22632							
22633				***** -----		-----	-----
22634				TOTAL (MH) 1,07,89,743		96,49,566	11,40,177

22637	*****					-----	-----
22638	TOTAL (DDO) 1,07,89,743					96,49,566	11,40,177
22639							
22640							
22641	EDUCATION 86,88,601	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	59,45,952	27,42,649
22642		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DHILWAN				
22643		PUNJAB SCHOOLS					
22644							
22645	*****					-----	-----
22646	TOTAL (MH) 86,88,601					59,45,952	27,42,649
22647							
22648							
22649				2235 1,00,000	200-OTHER	1,00,000	0
22650					PROGRAMMES		
22651							
22652	*****					-----	-----
22653	TOTAL (MH) 1,00,000					1,00,000	0
22654							
22655							
22656	*****					-----	-----
22657	TOTAL (DDO) 87,88,601					60,45,952	27,42,649
22658							
22659							

22660	HEADMASTER, GOVERNMENT HIGH 10,64,568	2202	109-GOVERNMENT	8,52,160	2,12,408
22661	SCHOOL, DHILWAN KALAN SECONDARY				
22662			SCHOOLS		
22663					
22664		***** -----		-----	-----
22665		TOTAL (MH) 10,64,568		8,52,160	2,12,408
22666					
22667					
22668	***** -----			-----	-----
22669	TOTAL (DDO) 10,64,568			8,52,160	2,12,408
22670					
22671					
22672	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
22673	SCHOOL, DHIMA WALI OTHER		AND		
22674			SERVICES		
22675					
22676			109-GOVERNMENT 1,78,10,752	1,55,24,196	22,86,556
22677			SECONDARY		
22678			SCHOOLS		
22679					

22680	***** -----					-----	
22681							
22682	GOVERNMENT OF PUNJAB 379						Page
22683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
22684							
22685							
22686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22688	----- -----	-----	-----	-----	-----	-----	-----
22689				TOTAL (MH) 1,78,14,752		1,55,28,196	22,86,556
22690							
22691							
22692	EDUCATION 1,65,477	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,65,477	0
22693		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, DHIMA WALI				
22694		PUNJAB					
22695							
22696	***** -----					-----	-----
22697				TOTAL (MH) 1,79,80,229		1,56,93,673	22,86,556
22698							
22699							
22700	***** -----					-----	-----
22701				TOTAL (DDO) 1,79,80,229		1,56,93,673	22,86,556
22702							
22703							

22704	HEADMASTER, GOVERNMENT HIGH 1,04,07,652	2202	109-GOVERNMENT	94,32,703	9,74,949
22705	SCHOOL, DHOLLAN SECONDARY				
22706			SCHOOLS		
22707					
22708			789-SPECIAL 4,000	3,000	1,000
22709			COMPONENT PLAN		
22710			FOR SCHEDULED		
22711			CASTES		
22712					
22713		***** -----		-----	-----
22714		TOTAL (MH) 1,04,11,652		94,35,703	9,75,949
22715					
22716					
22717	***** -----			-----	-----
22718	TOTAL (DDO) 1,04,11,652			94,35,703	9,75,949
22719					
22720					
22721	HEADMASTER, GOVERNMENT HIGH 50,013	2235	200-OTHER	50,013	0
22722	SCHOOL, DIALGARH PROGRAMMES				
22723					
22724		***** -----		-----	-----

22725

TOTAL (MH)

50,013

50,013

0

22726

22727

22728

22729

TOTAL (DDO)

50,013

50,013

0

22730

22731

22732

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

0

42,612

22733

SCHOOL, DIVISION NO.3

SECONDARY

22734

SCHOOLS

22735

22736

22737

TOTAL (MH)

42,612

0

42,612

22738

22739

22740

22741

22742

GOVERNMENT OF PUNJAB

380

Page

22743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

22744

22745

22746

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

22747

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

22748	-----						-----

22749			TOTAL (DDO) 42,612			0	42,612
22750							
22751							
22752	EDUCATION 67,14,440	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	34,30,520	32,83,920
22753		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, DOLE WALA				
22754		PUNJAB SCHOOLS					
22755							
22756				***** -----		-----	-----
22757				TOTAL (MH) 67,57,052		34,30,520	33,26,532
22758							
22759							
22760			***** -----			-----	-----
22761			TOTAL (DDO) 67,57,052			34,30,520	33,26,532
22762							
22763							
22764			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
22765			SCHOOL, DOLON KALAN OTHER		AND		
22766					SERVICES		
22767							
22768					109-GOVERNMENT 93,21,039	83,52,159	9,68,880
22769					SECONDARY		

22770			SCHOOLS			
22771						
22772			*****			
22773			TOTAL (MH)	83,56,159	9,68,880	
22774			93,25,039			
22775						
22776			2235 200-OTHER	49,569	0	
22777						
22778			PROGRAMMES			
22779			*****			
22780			TOTAL (MH)	49,569	0	
22781			49,569			
22782						
22783			*****			
22784			TOTAL (DD0)	84,05,728	9,68,880	
22785			93,74,608			
22786						
22787			HEADMASTER, GOVERNMENT HIGH	2235 200-OTHER	60,000	0
22788			60,000			
22789			SCHOOL, DORAGABAD			
22790			PROGRAMMES			
22791			*****			
22792			TOTAL (MH)	60,000	0	
22793			60,000			

22792

22793

22794

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22801

22802

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22813

22814

22815

TOTAL (DDO) 60,000 0

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,913 474

SCHOOL, DUBETTA AND OTHER

SERVICES

GOVERNMENT OF PUNJAB Page 381

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 1,32,85,256 SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,18,79,780 14,05,476

DEPARTMENT OF EDUCATION, SECONDARY SCHOOL, DUBETTA

PUNJAB SCHOOLS

789-SPECIAL 2,087 526

COMPONENT

				PLAN		
22816				FOR SCHEDULED		
22817				CASTES		
22818						
22819			***** -----		-----	-----
22820			TOTAL (MH) 1,32,90,256		1,18,83,780	14,06,476
22821						
22822						
22823		***** -----			-----	-----
22824		TOTAL (DDO) 1,32,90,256			1,18,83,780	14,06,476
22825						
22826						
22827		HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	1,905	1,000
22828		SCHOOL, DUDAN SADHAN OTHER		AND		
22829				SERVICES		
22830						
22831				109-GOVERNMENT 1,45,29,869	1,28,34,186	16,95,683
22832				SECONDARY		
22833				SCHOOLS		
22834						

22835			789-SPECIAL 2,093	2,093	0
22836			COMPONENT PLAN		
22837			FOR SCHEDULED		
22838			CASTES		
22839					
22840			***** -----	-----	-----
22841			TOTAL (MH) 1,45,34,867	1,28,38,184	16,96,683
22842					
22843					
22844			***** -----	-----	-----
22845			TOTAL (DDO) 1,45,34,867	1,28,38,184	16,96,683
22846					
22847					
22848		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	0 1,905
22849		SCHOOL, DUGAL OTHER		AND	
22850				SERVICES	
22851					
22852				109-GOVERNMENT 1,87,77,693	1,67,34,938 20,42,755
22853				SECONDARY	
22854				SCHOOLS	

22855

22856

789-SPECIAL
2,09302,093

22857

COMPONENT
PLAN

22858

FOR
SCHEDULED

22859

CASTES

22860

22861

22862

GOVERNMENT OF PUNJAB
382Page

22863

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

22864

22865

22866

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

22867

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

22868

22869

22870

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 1,67,34,938 20,46,753
1,87,81,691

22871

DEPARTMENT OF EDUCATION, SCHOOL,
DUGAL

22872

PUNJAB

22873

22874

22875

22876

22877	TOTAL (DDO) 1,87,81,691			1,67,34,938	20,46,753
22878					
22879					
22880	HEADMASTER, GOVERNMENT HIGH 2,387	2202	104-TEACHERS	1,913	474
22881	SCHOOL, DUMNA, CHAMKAURSAHIB OTHER		AND		
22882			SERVICES		
22883					
22884			109-GOVERNMENT 1,13,23,227	1,01,57,325	11,65,902
22885			SECONDARY		
22886			SCHOOLS		
22887					
22888			789-SPECIAL 2,613	2,087	526
22889			COMPONENT PLAN		
22890			FOR SCHEDULED		
22891			CASTES		
22892					
22893		***** -----		-----	-----
22894		TOTAL (MH) 3,01,09,918		2,68,96,263	32,13,655

22895

22896

22897

2235
16,500

200-OTHER

16,500

0

22898

PROGRAMMES

22899

22900

22901

TOTAL (MH)
16,500

16,500

0

22902

22903

22904

22905

TOTAL (DDO)
3,01,26,418

2,69,12,763

32,13,655

22906

22907

22908

HEADMASTER, GOVERNMENT HIGH
8,22,433

2202

109-GOVERNMENT

7,13,405

1,09,028

22909

SCHOOL, DYALPUR
SECONDARY

22910

SCHOOLS

22911

22912

22913

TOTAL (MH)
8,22,433

7,13,405

1,09,028

22914

22915

22916

22917

TOTAL (DDO)

7,13,405

1,09,028

						8,22,433	
22918							
22919							
22920			HEADMASTER, GOVERNMENT HIGH 2,000	2202	104-TEACHERS	2,000	0
22921							
22922			GOVERNMENT OF PUNJAB 383				Page
22923			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
22924							
22925							
22926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
22927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
22928	----- -----	-----	-----	-----	-----	-----	-----
22929			SCHOOL, FAIZULA CHARCH OTHER		AND		
22930					SERVICES		
22931							
22932	EDUCATION 1,10,58,630	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,75,787	11,82,843
22933		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, FAIZULA CHARCH				
22934		PUNJAB SCHOOLS					
22935							
22936					789-SPECIAL 2,000	2,000	0
22937					COMPONENT PLAN		
22938					FOR SCHEDULED		
22939					CASTES		

22940					
22941		*****			

22942		TOTAL (MH)		98,79,787	11,82,843
		1,10,62,630			
22943					
22944					
22945		*****			

22946		TOTAL (DDO)		98,79,787	11,82,843
		1,10,62,630			
22947					
22948					
22949	HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	2,41,295	1,76,732
	4,18,027				
22950	SCHOOL, FATEHGARH PANJT00R				
	AND				
22951			ADMINISTRATION		
22952					
22953			109-GOVERNMENT	96,77,755	9,56,510
			1,06,34,265		
22954			SECONDARY		
22955			SCHOOLS		
22956					
22957		*****			

22958		TOTAL (MH)		99,19,050	11,33,242
		1,10,52,292			
22959					

22960						
22961		*****			-----	-----

22962		TOTAL (DD0)			99,19,050	11,33,242
		1,10,52,292				
22963						
22964						
22965		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000
		4,000				
22966		SCHOOL, FATEHGARH SABRAH		AND		
		OTHER				
22967				SERVICES		
22968						
22969				109-GOVERNMENT	1,23,92,472	10,26,942
				1,34,19,414		
22970				SECONDARY		
22971				SCHOOLS		
22972						
22973			*****		-----	-----

22974			TOTAL (MH)		1,23,95,472	10,27,942
			1,34,23,414			
22975						
22976						
22977			2235	200-OTHER	60,569	0
			60,569			
22978				PROGRAMMES		
22979						
22980			*****		-----	-----

22981	GOVERNMENT OF PUNJAB							Page
22982	384							
22983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
22984								
22985								
22986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
22987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
22988	----- -----	-----	-----	-----	-----	-----	-----	
22989				TOTAL (MH) 60,569		60,569	0	
22990								
22991								
22992	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----	
22993		DEPARTMENT OF EDUCATION,						
22994		PUNJAB						
22995								
22996			TOTAL (DDO) 1,34,83,983			1,24,56,041	10,27,942	
22997								
22998								
22999			HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,905	0	
23000			SCHOOL, FATHEPUR, NABHA OTHER		AND			
23001					SERVICES			
23002								
23003					109-GOVERNMENT 86,62,469	77,74,685	8,87,784	

23004

SECONDARY

23005

SCHOOLS

23006

23007

789-SPECIAL 0 3,093
3,093

23008

COMPONENT
PLAN

23009

FOR
SCHEDULED

23010

CASTES

23011

23012

***** -----

23013

TOTAL (MH) 78,37,159 8,90,877
87,28,036

23014

23015

23016

2235 200-OTHER 18,661 56,314
74,975

23017

PROGRAMMES

23018

23019

***** -----

23020

TOTAL (MH) 18,661 56,314
74,975

23021

23022

23023	***** -----				-----	-----	
23024	TOTAL (DDO) 2,22,26,425				2,02,51,292	19,75,133	
23025							
23026							
23027	HEADMASTER, GOVERNMENT HIGH 8,95,384				2202	109-GOVERNMENT 8,77,384	18,000
23028	SCHOOL, FATU DUNGA SECONDARY						
23029					SCHOOLS		
23030							
23031	***** -----				-----	-----	
23032					TOTAL (MH) 8,95,384	8,77,384	18,000
23033							
23034							
23035	***** -----				-----	-----	
23036	TOTAL (DDO) 8,95,384					8,77,384	18,000
23037							
23038							
23039	HEADMASTER, GOVERNMENT HIGH 34,54,717				2202	101-GOVERNMENT 34,54,717	0
23040	SCHOOL, FAZULAPUR SCHOOLS				PRIMARY		
23041							
23042	GOVERNMENT OF PUNJAB 385						
23043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
23044							
23045							
23046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

23047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
23048	-----	-----	-----	-----	-----	-----	-----	-----
23049								
23050	EDUCATION 1,985	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,985	0
23051		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, FAZULAPUR		AND			
23052		PUNJAB SERVICES						
23053								
23054					109-GOVERNMENT 1,76,85,855		1,58,24,471	18,61,384
23055					SECONDARY			
23056					SCHOOLS			
23057								
23058					789-SPECIAL 2,097		2,097	0
23059					COMPONENT PLAN			
23060					FOR SCHEDULED			
23061					CASTES			
23062								
23063				***** -----		-----	-----	-----
23064				TOTAL (MH) 2,11,44,654			1,92,83,270	18,61,384
23065								

23066						
23067			2235 53,455	200-OTHER	53,455	0
23068				PROGRAMMES		
23069						
23070			***** -----		-----	-----
23071			TOTAL (MH) 53,455		53,455	0
23072						
23073						
23074			***** -----		-----	-----
23075			TOTAL (DDO) 2,11,98,109		1,93,36,725	18,61,384
23076						
23077						
23078		HEADMASTER, GOVERNMENT HIGH 57,59,516	2202	101- GOVERNMENT	56,13,075	1,46,441
23079		SCHOOL, FROAR SCHOOLS		PRIMARY		
23080						
23081				104- TEACHERS 1,431	1,431	0
23082				AND OTHER		
23083				SERVICES		
23084						
23085				109- GOVERNMENT 1,39,67,155	1,25,91,541	13,75,614
23086				SECONDARY		

23087				SCHOOLS			
23088							
23089				789-SPECIAL 1,567		1,567	0
23090				COMPONENT PLAN			
23091				FOR SCHEDULED			
23092				CASTES			
23093							
23094				***** -----		-----	-----
23095				TOTAL (MH) 1,97,29,669		1,82,07,614	15,22,055
23096							
23097							
23098				2235 1,00,000	200-OTHER	1,00,000	0
23099							
				PROGRAMMES			
23100							
23101							
23102							
				GOVERNMENT OF PUNJAB 386			
23103				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
23104							
23105							
23106							
23107							

23106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
23108	-----					

23109				*****	-----	-----

23110	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	1,00,000	0
23111		DEPARTMENT OF EDUCATION, FROAR	SCHOOL,			
23112		PUNJAB				
23113						
23114						
23115						
23116		*****			-----	-----

23117		TOTAL (DD0)			1,83,07,614	15,22,055
		1,98,29,669				
23118						
23119						
23120		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,905
		1,905				
23121		SCHOOL, GADAPUR RAJPURA		AND		
		OTHER				
23122				SERVICES		
23123						
23124				109 - GOVERNMENT	85,70,075	13,13,587
				98,83,662		
23125				SECONDARY		
23126				SCHOOLS		
23127						
23128				789 - SPECIAL	0	2,093
				2,093		

23129				COMPONENT PLAN		
23130				FOR SCHEDULED		
23131				CASTES		
23132						
23133			***** -----		-----	-----
23134			TOTAL (MH) 99,87,660		86,70,075	13,17,585
23135						
23136						
23137		***** -----			-----	-----
23138		TOTAL (DDO) 2,97,17,329			2,68,77,689	28,39,640
23139						
23140						
23141		HEADMASTER, GOVERNMENT HIGH 93,58,858	2202	109- GOVERNMENT	82,07,978	11,50,880
23142		SCHOOL, GAGRA SECONDARY				
23143				SCHOOLS		
23144						
23145				789- SPECIAL 4,000	3,000	1,000
23146				COMPONENT PLAN		
23147				FOR SCHEDULED		

23148

CASTES

23149

23150

23151

TOTAL (MH) 82,10,978 11,51,880
93,62,858

23152

23153

23154

23155

TOTAL (DDO) 82,10,978 11,51,880
93,62,858

23156

23157

23158

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 1,000
4,000

23159

SCHOOL, GAJAR GUDANA AND
OTHER

23160

SERVICES

23161

23162

GOVERNMENT OF PUNJAB Page
387

23163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23164

23165

23166

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

23167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

23168

23169

23170

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 34,84,902 7,35,120
42,20,022

23171	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, GAJAR GUDANA				
23172	PUNJAB SCHOOLS					
23173						
23174			*****			
23175			TOTAL (MH)		34,87,902	7,36,120
23176			42,24,022			
23177						
23178			2235	200-OTHER	12,820	0
			12,820			
23179				PROGRAMMES		
23180						
23181			*****			
23182			TOTAL (MH)		12,820	0
			12,820			
23183						
23184						
23185			*****			
23186			TOTAL (DD0)		35,00,722	7,36,120
			42,36,842			
23187						
23188						
23189		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,68,76,339	20,31,535
		1,89,07,874				
23190		SCHOOL, GANDHI CAMP				
		SECONDARY				
23191				SCHOOLS		
23192						

23193			789-SPECIAL 5,000		3,000	2,000
23194			COMPONENT PLAN			
23195			FOR SCHEDULED			
23196			CASTES			
23197						
23198			***** -----		-----	-----
23199			TOTAL (MH) 1,89,12,874		1,68,79,339	20,33,535
23200						
23201						
23202			2235 2,71,935	200-OTHER	1,51,651	1,20,284
23203						
				PROGRAMMES		
23204						
23205			***** -----		-----	-----
23206			TOTAL (MH) 2,71,935		1,51,651	1,20,284
23207						
23208						
23209			***** -----		-----	-----
23210			TOTAL (DDO) 1,91,84,809		1,70,30,990	21,53,819
23211						
23212						
23213	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		73,509	0

				73,509			
23214			SCHOOL, GANDHI MOHAN SINGIR SECONDARY				
23215					SCHOOLS		
23216							
23217				***** -----		-----	-----
23218				TOTAL (MH) 73,509		73,509	0
23219							
23220							
23221							
23222			GOVERNMENT OF PUNJAB 388				Page
23223			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
23224							
23225							
23226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23228	----- -----	-----	-----	-----	-----	-----	-----
23229			***** -----			-----	-----
23230	EDUCATION 73,509	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			73,509	0
23231		DEPARTMENT OF EDUCATION,					
23232		PUNJAB					
23233							
23234							
23235							
23236			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	3,000	1,000

23237	SCHOOL, GANGA OTHER	AND		
23238		SERVICES		
23239				
23240		109-GOVERNMENT 2,11,87,992	1,90,15,856	21,72,136
23241		SECONDARY		
23242		SCHOOLS		
23243				
23244		***** -----	-----	-----
23245		TOTAL (MH) 2,12,65,501	1,90,92,365	21,73,136
23246				
23247				
23248		2235 200-OTHER 2,00,087	2,00,087	0
23249		PROGRAMMES		
23250				
23251		***** -----	-----	-----
23252		TOTAL (MH) 2,00,087	2,00,087	0
23253				
23254				
23255	***** -----		-----	-----
23256	TOTAL (DDO) 2,14,65,588		1,92,92,452	21,73,136

23257

23258

23259

HEADMASTER, GOVERNMENT HIGH
1,905

2202

104 - TEACHERS

1,905

0

23260

SCHOOL, GANGROLA
OTHER

AND

23261

SERVICES

23262

23263

109 - GOVERNMENT
66,85,998

63,85,580

3,00,418

23264

SECONDARY

23265

SCHOOLS

23266

23267

789 - SPECIAL
2,093

2,093

0

23268

COMPONENT
PLAN

23269

FOR
SCHEDULED

23270

CASTES

23271

23272

23273

TOTAL (MH)
66,89,996

63,89,578

3,00,418

23274

23275

23276 *****

23277	TOTAL (DD0)	63,89,578	3,00,418
	66,89,996		

23278

23279

23280	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,913
	1,913				

GOVERNMENT OF PUNJAB
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23283 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23284

23285

23286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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23287	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

23288 -----

23289	SCHOOL, GARH BAGGA OTHER	AND
-------	-----------------------------	-----

23290 SERVICES

23291

23292	EDUCATION 57,94,268	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,79,182	9,15,086
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23293 DEPARTMENT OF EDUCATION, SCHOOL, GARH BAGGA
SECONDARY

23294 PUNJAB
SCHOOLS

23295

23296	789-SPECIAL	0	2,087
	2,087		

23297 COMPONENT PLAN

23298 FOR SCHEDULED

23299			CASTES		
23300					
23301		*****			
23302		TOTAL (MH)		48,79,182	9,19,086
23303		57,98,268			
23304					
23305		2235	200-OTHER	1,65,536	0
23306		1,65,536			
23307			PROGRAMMES		
23308		*****			
23309		TOTAL (MH)		1,65,536	0
23310		1,65,536			
23311					
23312		*****			
23313		TOTAL (DD0)		50,44,718	9,19,086
23314		59,63,804			
23315					
23316		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	71,80,677
23317		83,62,022			11,81,345
23318		SCHOOL, GARHI QUANUNGAON			
23319		SECONDARY			
			SCHOOLS		
23319					

23320			***** -----		-----	-----
23321			TOTAL (MH) 83,62,022		71,80,677	11,81,345
23322						
23323						
23324			***** -----		-----	-----
23325			TOTAL (DDO) 83,62,022		71,80,677	11,81,345
23326						
23327						
23328		HEADMASTER, GOVERNMENT HIGH 1,429	2202	104-TEACHERS	0	1,429
23329		SCHOOL, GARLI MANSOWAL OTHER		AND		
23330				SERVICES		
23331						
23332				109-GOVERNMENT 51,61,529	45,47,717	6,13,812
23333				SECONDARY		
23334				SCHOOLS		
23335						
23336				789-SPECIAL 2,090	0	2,090
23337				COMPONENT PLAN		
23338				FOR SCHEDULED		

23339
CASTES

23340

23341
23342
GOVERNMENT OF PUNJAB
390
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23343
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23344

23345

23346
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

23347
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

23348

23349

23350
EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 45,47,717 6,17,331
51,65,048

23351
DEPARTMENT OF EDUCATION, SCHOOL, GARLI
MANSOWAL

23352
PUNJAB

23353

23354

23355

23356

23357
TOTAL (DDO) 45,47,717 6,17,331
51,65,048

23358

23359

23360
HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,912
1,912

23361
SCHOOL, GARLON BET AND
OTHER

23362
SERVICES

23363						
23364				109-GOVERNMENT 60,12,484	51,57,551	8,54,933
23365				SECONDARY		
23366				SCHOOLS		
23367						
23368				789-SPECIAL 2,084	0	2,084
23369				COMPONENT PLAN		
23370				FOR SCHEDULED		
23371				CASTES		
23372						
23373			***** -----		-----	-----
23374				TOTAL (MH) 1,11,81,528	97,05,268	14,76,260
23375						
23376						
23377			***** -----		-----	-----
23378				TOTAL (DDO) 1,11,81,528	97,05,268	14,76,260
23379						
23380						
23381		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
23382		SCHOOL, GEHRI DEVI NAGAR		AND		

	OTHER			
23383			SERVICES	
23384				
23385		109-GOVERNMENT 2,10,56,321	1,88,09,124	22,47,197
23386			SECONDARY	
23387			SCHOOLS	
23388				
23389		***** -----	-----	-----
23390		TOTAL (MH) 2,10,60,321	1,88,13,124	22,47,197
23391				
23392				
23393		2235 16,632	200-OTHER 16,632	0
23394			PROGRAMMES	
23395				
23396		***** -----	-----	-----
23397		TOTAL (MH) 16,632	16,632	0
23398				
23399				
23400		***** -----	-----	-----

23403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
23404							
23405							
23406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23408	----- -----	-----	-----	-----	-----	-----	-----
23409	TOTAL (DDO) 2,10,76,953					1,88,29,756	22,47,197
23410							
23411							
23412	EDUCATION 1,909	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,548	361
23413		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, GHAGWAL		AND		
23414		PUNJAB SERVICES					
23415							
23416					109-GOVERNMENT 1,91,66,131	1,71,30,464	20,35,667
23417					SECONDARY		
23418					SCHOOLS		
23419							
23420					789-SPECIAL 2,090	1,652	438
23421					COMPONENT PLAN		
23422					FOR SCHEDULED		
23423					CASTES		

23424					
23425		*****		-----	-----

23426		TOTAL (MH)		1,71,50,296	20,36,466
		1,91,86,762			
23427					
23428					
23429		2235	200-OTHER	1,38,027	2,16,872
		3,54,899			
23430			PROGRAMMES		
23431					
23432		*****		-----	-----

23433		TOTAL (MH)		1,38,027	2,16,872
		3,54,899			
23434					
23435					
23436		*****		-----	-----

23437		TOTAL (DDO)		3,61,01,447	45,00,535
		4,06,01,982			
23438					
23439					
23440	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,905	0
	1,905				
23441	SCHOOL, GHANDI NAGAR		AND		
	OTHER				
23442			SERVICES		
23443					
23444			109-GOVERNMENT	88,27,637	11,67,997
			99,95,634		

23445			SECONDARY		
23446			SCHOOLS		
23447					
23448			789-SPECIAL 2,093	2,093	0
23449			COMPONENT PLAN		
23450			FOR SCHEDULED		
23451			CASTES		
23452					
23453			***** -----	-----	-----
23454			TOTAL (MH) 99,99,632	88,31,635	11,67,997
23455					
23456					
23457			2235 10,262	200-OTHER 10,262	0
23458			PROGRAMMES		
23459					
23460			***** -----	-----	-----

23465

23466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23468	----- -----						
23469				TOTAL (MH) 10,262		10,262	0
23470							
23471							
23472	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
23473		DEPARTMENT OF EDUCATION,					
23474		PUNJAB					
23475							
23476			TOTAL (DDO) 1,00,09,894			88,41,897	11,67,997
23477							
23478							
23479			HEADMASTER, GOVERNMENT HIGH 1,000	2202	789-SPECIAL	0	1,000
23480			SCHOOL, GHANIEKE BANGA PLAN		COMPONENT		
23481					FOR SCHEDULED		
23482					CASTES		
23483							
23484				***** -----		-----	-----
23485				TOTAL (MH) 11,262		10,262	1,000
23486							

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23500

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23504

23505

23506	TOTAL (MH) 1,49,70,199				1,29,92,885	19,77,314	
23507							
23508							
23509	2235 89,655				200-OTHER 89,655	0	
23510	PROGRAMMES						
23511							
23512	***** -----				-----	-----	
23513	TOTAL (MH) 89,655				89,655	0	
23514							
23515							
23516	***** -----				-----	-----	
23517	TOTAL (DDO) 1,50,59,854				1,30,82,540	19,77,314	
23518							
23519							
23520	HEADMASTER, GOVERNMENT HIGH 4,000				2202 104-TEACHERS 4,000	0	
23521							
23522	GOVERNMENT OF PUNJAB 393						
23523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
23524							
23525							
23526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23528	----- -----	-----	-----	-----	-----	-----	-----
23529	SCHOOL, GHUDA OTHER				AND		

23552	SCHOOL, GHULAL OTHER		AND		
23553			SERVICES		
23554					
23555			109-GOVERNMENT 1,07,47,258	96,71,109	10,76,149
23556			SECONDARY		
23557			SCHOOLS		
23558					
23559		***** -----		-----	-----
23560		TOTAL (MH) 1,07,51,258		96,75,109	10,76,149
23561					
23562					
23563		***** -----		-----	-----
23564		TOTAL (DD0) 1,07,51,258		96,75,109	10,76,149
23565					
23566					
23567	HEADMASTER, GOVERNMENT HIGH 86,65,097	2202	109-GOVERNMENT	81,38,919	5,26,178
23568	SCHOOL, GHUNGARALI RAJPUTTA SECONDARY				
23569			SCHOOLS		
23570					
23571			789-SPECIAL 4,000	3,000	1,000

23572

COMPONENT
PLAN

23573

FOR
SCHEDULED

23574

CASTES

23575

23576

23577

TOTAL (MH)
86,69,097

81,41,919

5,27,178

23578

23579

23580

23581

23582

GOVERNMENT OF PUNJAB
394

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23583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23584

23585

23586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

23587

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

23588

23589

TOTAL (DDO)
86,69,097

81,41,919

5,27,178

23590

23591

23592

EDUCATION
80,83,498

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

72,13,806

8,69,692

23593

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, GHUNGRANA

23594

PUNJAB

SCHOOLS

23595

23596

23597

23598

23599

23600

23601

23602

23603

23604

23605

23606

23607

23608

23609

23610

23611

23612

23613

23614

TOTAL (MH)
1,67,52,595

1,53,55,725

13,96,870

TOTAL (DDO)
1,67,52,595

1,53,55,725

13,96,870

HEADMASTER, GOVERNMENT HIGH
1,28,69,432

2202

109-GOVERNMENT

1,12,83,124

15,86,308

SCHOOL, GIDDAR
SECONDARY

SCHOOLS

789-SPECIAL
4,000

4,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,28,73,432

1,12,87,124

15,86,308

23615

23616

23617

2235
56,775

200-OTHER

56,775

0

23618

PROGRAMMES

23619

23620

23621

TOTAL (MH)
56,775

56,775

0

23622

23623

23624

23625

TOTAL (DDO)
1,29,30,207

1,13,43,899

15,86,308

23626

23627

23628

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

1,508

2,492

23629

SCHOOL, GILL
OTHER

AND

23630

SERVICES

23631

23632

109-GOVERNMENT
2,83,58,297

2,43,10,057

40,48,240

23633

SECONDARY

23634

SCHOOLS

23635

23636

23637

TOTAL (MH)
2, 83, 62, 297

2, 43, 11, 565

40, 50, 732

23638

23639

23640

23641

23642

GOVERNMENT OF PUNJAB
395

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23643

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23644

23645

23646

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

23647

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

23648

23649

TOTAL (DDO)
2, 83, 62, 297

2, 43, 11, 565

40, 50, 732

23650

23651

23652

EDUCATION
1, 000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1, 000

0

23653

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, GILL KALAN

AND

23654

PUNJAB
SERVICES

23655

23656

109-GOVERNMENT
96, 91, 153

87, 42, 025

9, 49, 128

23657

SECONDARY

23658

SCHOOLS

23659

23660

789-SPECIAL
3,0003,0000

23661

COMPONENT
PLAN

23662

FOR
SCHEDULED

23663

CASTES

23664

23665

*****-----

23666

TOTAL (MH)
3,80,57,4503,30,57,59049,99,860

23667

23668

23669

2235200-OTHER
32,49732,4970

23670

PROGRAMMES

23671

23672

*****-----

23673

TOTAL (MH)
32,49732,4970

23674

23675

23676

*****-----

23677

TOTAL (DDO)
3,80,89,9473,30,90,08749,99,860

23678

23679

23680	HEADMASTER, GOVERNMENT HIGH 2,000	2202	104 - TEACHERS	2,000	0
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23681	SCHOOL, GODERPURA OTHER		AND		
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23682			SERVICES		
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23683

23684			109 - GOVERNMENT 1,27,21,554	1,14,81,555	12,39,999
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23685			SECONDARY		
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23686			SCHOOLS		
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23687

23688			789 - SPECIAL 1,000	1,000	0
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23689			COMPONENT PLAN		
-------	--	--	-------------------	--	--

23690			FOR SCHEDULED		
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23691			CASTES		
-------	--	--	--------	--	--

23692

23693		***** -----	-----	-----	
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23694		TOTAL (MH) 1,27,24,554		1,14,84,555	12,39,999
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23695

23696

23697	***** -----		-----	-----	
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23698

TOTAL (DDO)
1,27,24,554

1,14,84,555

12,39,999

23699

23700

23701

23702

GOVERNMENT OF PUNJAB
396

Page

23703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23704

23705

23706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

23707

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

23708

23709

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

2202

104-TEACHERS

0

4,000

23710

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, GOMTI KHURD

AND

23711

PUNJAB
SERVICES

23712

23713

109-GOVERNMENT
1,04,83,952

93,81,887

11,02,065

23714

SECONDARY

23715

SCHOOLS

23716

23717

23718

TOTAL (MH)
1,04,87,952

93,81,887

11,06,065

23719

23720

23721	***** -----				-----	
23722	TOTAL (DD0) 1,04,87,952				93,81,887	11,06,065
23723						
23724						
23725	HEADMASTER, GOVERNMENT HIGH 82,53,745	2202	109-GOVERNMENT		72,67,797	9,85,948
23726	SCHOOL, GORSIAN KADAR BAKSH SECONDARY					
23727			SCHOOLS			
23728						
23729			789-SPECIAL 4,000		4,000	0
23730			COMPONENT PLAN			
23731			FOR SCHEDULED			
23732			CASTES			
23733						
23734		***** -----			-----	
23735		TOTAL (MH) 82,57,745			72,71,797	9,85,948
23736						
23737						
23738	***** -----				-----	
23739	TOTAL (DD0) 82,57,745				72,71,797	9,85,948
23740						
23741						

23742	HEADMASTER, GOVERNMENT HIGH 1,600	2202	103-GOVERNMENT	1,600	0
23743	SCHOOL, GOVINDGARH AND		COLLEGES		
23744			INSTITUTES		
23745					
23746			104-TEACHERS 4,000	4,000	0
23747			AND OTHER		
23748			SERVICES		
23749					
23750			109-GOVERNMENT 2,66,30,666	2,49,58,646	16,72,020
23751			SECONDARY		
23752			SCHOOLS		
23753					
23754		***** -----	-----		
23755		TOTAL (MH) 2,66,36,266		2,49,64,246	16,72,020
23756					
23757					
23758		2235 96,499	200-OTHER	96,499	0
23759			PROGRAMMES		
23760					

23763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

23764

23765

23766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

23767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

23768

23769

23770

EDUCATION
96,499

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

TOTAL (MH)

96,499

0

23771

DEPARTMENT OF EDUCATION,
GOVINDGARH

SCHOOL,

23772

PUNJAB

23773

23774

23775

23776

23777

TOTAL (DDO)
2,67,32,765

2,50,60,745

16,72,020

23778

23779

23780

HEADMASTER,GOVERNMENT HIGH
2,000

2202

104-TEACHERS

1,000

1,000

23781

SCHOOL, GUMTI KALAN
OTHER

AND

23782

SERVICES

23783

23784

109-GOVERNMENT

50,74,394

5,82,164

				56,56,558		
23785				SECONDARY		
23786				SCHOOLS		
23787						
23788				789-SPECIAL 2,000	2,000	0
23789				COMPONENT PLAN		
23790				FOR SCHEDULED		
23791				CASTES		
23792						
23793			***** -----		-----	-----
23794			TOTAL (MH) 57,57,057		51,73,893	5,83,164
23795						
23796						
23797		***** -----			-----	-----
23798		TOTAL (DDO) 3,23,93,323			3,01,38,139	22,55,184
23799						
23800						
23801		HEADMASTER, GOVERNMENT HIGH 15,70,736	2202	101-GOVERNMENT	15,70,736	0
23802		SCHOOL, GUNACHAUR SCHOOLS		PRIMARY		
23803						

23804		104-TEACHERS 1,912	1,912	0
23805		AND OTHER		
23806		SERVICES		
23807				
23808		109-GOVERNMENT 1,01,11,200	91,64,725	9,46,475
23809		SECONDARY		
23810		SCHOOLS		
23811				
23812		789-SPECIAL 2,084	2,084	0
23813		COMPONENT PLAN		
23814		FOR SCHEDULED		
23815		CASTES		
23816				
23817		***** -----	-----	-----
23818		TOTAL (MH) 1,16,85,932	1,07,39,457	9,46,475

23823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
23824							
23825							
23826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
23827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23828	----- -----	-----	-----	-----	-----	-----	-----
23829			***** -----			-----	-----
23830	EDUCATION 1,16,85,932	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,07,39,457	9,46,475
23831		DEPARTMENT OF EDUCATION,					
23832		PUNJAB					
23833							
23834							
23835							
23836			HEADMASTER, GOVERNMENT HIGH 1,07,40,226	2202	109-GOVERNMENT	92,81,146	14,59,080
23837			SCHOOL, GUREY SECONDARY				
23838					SCHOOLS		
23839							
23840					789-SPECIAL 4,000	3,000	1,000
23841					COMPONENT PLAN		
23842					FOR SCHEDULED		
23843					CASTES		

23844						
23845		*****				
23846		TOTAL (MH)		2,00,23,603		24,06,555
23847		2,24,30,158				
23848						
23849		*****				
23850		TOTAL (DDO)		2,00,23,603		24,06,555
23851		2,24,30,158				
23852						
23853		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	5,02,432	0
23854		5,02,432				
23855		SCHOOL, GURKA				
		SECONDARY				
23856						
23857						
23858						
23859						
23860						
23861		*****				
23862		TOTAL (DDO)		5,02,432		0
23863		5,02,432				
23864						
23865		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,910
23866		1,910				
		SCHOOL, GURU BISHANPURI		AND		

			OTHER				
23867			BHAWANIPUR SERVICES				
23868							
23869				109-GOVERNMENT 1,63,53,853		1,41,35,180	22,18,673
23870				SECONDARY			
23871				SCHOOLS			
23872							
23873				789-SPECIAL 2,089		0	2,089
23874				COMPONENT PLAN			
23875				FOR SCHEDULED			
23876				CASTES			
23877							
23878				***** -----		-----	-----
23879				TOTAL(MH) 1,63,57,852		1,41,35,180	22,22,672
23880							
23881			GOVERNMENT OF PUNJAB				
23882			399				Page
23883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
23884							
23885							
23886	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
23887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
23888	-----	-----	-----	-----	-----	-----	-----
23889							
23890	EDUCATION 1,67,987	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,67,987	0
23891		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, GURU BISHANPURI				
23892		PUNJAB BHAWANIPUR					
23893							
23894				*****		-----	-----

23895				TOTAL (MH) 1,65,25,839		1,43,03,167	22,22,672
23896							
23897							
23898			*****			-----	-----

23899			TOTAL (DDO) 1,65,25,839			1,43,03,167	22,22,672
23900							
23901							
23902			HEADMASTER, GOVERNMENT HIGH 80,89,289	2202	109-GOVERNMENT	71,22,689	9,66,600
23903			SCHOOL, HABITHPUT SECONDARY				
23904					SCHOOLS		
23905							
23906					789-SPECIAL 4,000	4,000	0
23907					COMPONENT PLAN		

23908				FOR SCHEDULED		
23909				CASTES		
23910						
23911			***** -----		-----	-----
23912			TOTAL (MH) 80,93,289		71,26,689	9,66,600
23913						
23914						
23915			2235 1,82,039	200-OTHER	1,82,039	0
23916				PROGRAMMES		
23917						
23918			***** -----		-----	-----
23919			TOTAL (MH) 1,82,039		1,82,039	0
23920						
23921						
23922		***** -----			-----	-----
23923		TOTAL (DDO) 82,75,328			73,08,728	9,66,600
23924						
23925						
23926		HEADMASTER, GOVERNMENT HIGH 1,84,46,730	2202	109-GOVERNMENT	1,66,48,408	17,98,322
23927		SCHOOL, HADIABAD SECONDARY				
23928				SCHOOLS		

1,910

23952 DEPARTMENT OF EDUCATION, SCHOOL, HAIBOWAL
OTHER

AND

23953 PUNJAB
SERVICES

23954

23955	109-GOVERNMENT	73, 11, 783	12, 68, 309
	85, 80, 092		

23956

SECONDARY

23957

SCHOOLS

23958

23959	789-SPECIAL	0	2,089
	2,089		

23960

COMPONENT PLAN

23961

FOR
SCHEDULED

23962

CASTES

23963

23964 *****

23965	TOTAL (MH)	73, 11, 783	12, 72, 308
	85, 84, 091		

23966

23967

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23968 *****
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23969	TOTAL (DDO) 85,84,091	73,11,783	12,72,308
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23970

23971						
23972	HEADMASTER, GOVERNMENT HIGH 84,27,536	2202	109-GOVERNMENT	69,94,352	14,33,184	
23973	SCHOOL, HARLO PHROLO SECONDARY					
23974			SCHOOLS			
23975						
23976			789-SPECIAL 4,000	4,000	0	
23977			COMPONENT PLAN			
23978			FOR SCHEDULED			
23979			CASTES			
23980						
23981		***** -----	-----	-----	-----	
23982		TOTAL (MH) 84,31,536		69,98,352	14,33,184	
23983						
23984						
23985	***** -----		-----	-----	-----	
23986	TOTAL (DD0) 84,31,536			69,98,352	14,33,184	
23987						
23988						
23989	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0	
23990	SCHOOL, HARNAM PURA OTHER		AND			
23991			SERVICES			

23992

23993

109-GOVERNMENT
69,70,84059,54,06110,16,779

23994

SECONDARY

23995

SCHOOLS

23996

23997

23998

TOTAL (MH)
69,74,84059,58,06110,16,779

23999

24000

24001

24002

GOVERNMENT OF PUNJAB
401Page

24003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24004

24005

24006

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

24007

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24008

24009

24010

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 59,58,061 10,16,779
69,74,840

24011

DEPARTMENT OF
EDUCATION,

24012

PUNJAB

24013						
24014						
24015						
24016		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	1,162	743
24017		SCHOOL, HARPAL PUR OTHER		AND		
24018				SERVICES		
24019						
24020				109-GOVERNMENT 1,99,19,414	1,87,84,750	11,34,664
24021				SECONDARY		
24022				SCHOOLS		
24023						
24024				789-SPECIAL 2,093	0	2,093
24025				COMPONENT PLAN		
24026				FOR SCHEDULED		
24027				CASTES		
24028						
24029			***** -----	-----	-----	
24030			TOTAL (MH) 2,68,98,252		2,47,43,973	21,54,279
24031						
24032						

24033		2235 50,59,507	200-OTHER	50,10,204	49,303
24034			PROGRAMMES		
24035					
24036		***** -----		-----	-----
24037		TOTAL (MH) 50,59,507		50,10,204	49,303
24038					
24039					
24040		***** -----		-----	-----
24041		TOTAL (DDO) 3,19,57,759		2,97,54,177	22,03,582
24042					
24043					
24044	HEADMASTER, GOVERNMENT HIGH 1,14,75,061	2202	109-GOVERNMENT	95,47,400	19,27,661
24045	SCHOOL, HARTA SECONDARY				
24046			SCHOOLS		
24047					
24048		***** -----		-----	-----
24049		TOTAL (MH) 1,14,75,061		95,47,400	19,27,661
24050					
24051					
24052		2235 8,668	200-OTHER	0	8,668
24053			PROGRAMMES		

24054

24055

24056

24057

24058

24059

24060

24061

24062

24063

24064

24065

24066

24067

24068

24069

24070

24071

24072

24073

24074

24075

24076

TOTAL (MH)
8,668

0

8,668

TOTAL (DDO)
1,14,83,729

95,47,400

19,36,329

GOVERNMENT OF PUNJAB
402

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0
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	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, HAYAT NAGAR		AND		
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	PUNJAB SERVICES					
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				109-GOVERNMENT 1,18,20,875	1,03,13,028	15,07,847
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SECONDARY

24077			SCHOOLS		
24078					
24079			789-SPECIAL 2,000	2,000	0
24080			COMPONENT PLAN		
24081			FOR SCHEDULED		
24082			CASTES		
24083					
24084			***** -----	-----	-----
24085			TOTAL (MH) 1,18,24,875	1,03,17,028	15,07,847
24086					
24087					
24088			2235 200-OTHER 2,18,316	2,18,316	0
24089			PROGRAMMES		
24090					
24091			***** -----	-----	-----
24092			TOTAL (MH) 2,18,316	2,18,316	0
24093					
24094					
24095			***** -----	-----	-----
24096			TOTAL (DD0) 1,20,43,191	1,05,35,344	15,07,847

24097

24098

24099	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	0	4,000
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24100	SCHOOL, HEERAN OTHER		AND		
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24101			SERVICES		
-------	--	--	----------	--	--

24102

24103			109-GOVERNMENT 83,18,550	70,60,190	12,58,360
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24104			SECONDARY		
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24105			SCHOOLS		
-------	--	--	---------	--	--

24106

24107		***** -----		-----	-----
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24108		TOTAL (MH) 83,22,550		70,60,190	12,62,360
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24109

24110

24111	***** -----			-----	-----
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24112	TOTAL (DD0) 83,22,550			70,60,190	12,62,360
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24113

24114

24115	HEADMASTER, GOVERNMENT HIGH 58,378	2235	200-OTHER	0	58,378
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24116	SCHOOL, HORA PROGRAMMES				
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24117

24118		*****		-----	-----
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24141

109-GOVERNMENT
1,32,39,881

1, 16, 09, 361

16, 30, 520

Page

24142				SECONDARY		
24143				SCHOOLS		
24144						
24145			*****			
24146			TOTAL (MH)		1,16,12,361	16,90,898
24147			1,33,03,259			
24148						
24149			*****			
24150			TOTAL (DDO)		1,16,12,361	16,90,898
24151			1,33,03,259			
24152						
24153		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
24154		SCHOOL, IBBAM		AND		
24155		OTHER				
24156				SERVICES		
24157				109-GOVERNMENT	1,22,62,337	21,80,846
24158				1,44,43,183		
24159				SCHOOLS		
24160						
24161			*****			

24162	TOTAL (MH)			1, 22, 66, 337	21, 80, 846
	1, 44, 47, 183				
24163					
24164					
24165	*****			-----	

24166	TOTAL (DDO)			1, 22, 66, 337	21, 80, 846
	1, 44, 47, 183				
24167					
24168					
24169	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	92, 71, 081	16, 09, 692
	1, 08, 80, 773				
24170	SCHOOL, JAGATPUR JATTAN				
	SECONDARY				
24171	SCHOOLS				
24172					
24173	789-SPECIAL			4, 000	0
	4, 000				
24174	COMPONENT				
	PLAN				
24175	FOR				
	SCHEDULED				
24176	CASTES				
24177					
24178	*****			-----	

24179	TOTAL (MH)			92, 75, 081	16, 09, 692
	1, 08, 84, 773				
24180					
24181					
24182	GOVERNMENT OF PUNJAB				

24183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
24184							
24185							
24186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24188	----- -----	-----	-----	-----	-----	-----	-----
24189							
24190	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
24191		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, JAGATPUR JATTAN				
24192		PUNJAB					
24193							
24194				***** -----		-----	-----
24195				TOTAL (MH) 1,09,84,773		93,75,081	16,09,692
24196							
24197							
24198			***** -----			-----	-----
24199			TOTAL (DDO) 1,09,84,773			93,75,081	16,09,692
24200							
24201							
24202			HEADMASTER, GOVERNMENT HIGH 1,21,69,947	2202	109-GOVERNMENT	1,18,22,567	3,47,380
24203			SCHOOL, JAGDEV KHURD SECONDARY				
24204							
					SCHOOLS		

24205						
24206			*****			
24207			TOTAL (MH)		1, 18, 22, 567	3, 47, 380
			1, 21, 69, 947			
24208						
24209						
24210			*****			
24211			TOTAL (DD0)		1, 18, 22, 567	3, 47, 380
			1, 21, 69, 947			
24212						
24213						
24214		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	35, 82, 164	0
		35, 82, 164				
24215		SCHOOL, JAIMALWALA				
		SECONDARY				
24216				SCHOOLS		
24217						
24218			*****			
24219			TOTAL (MH)		35, 82, 164	0
			35, 82, 164			
24220						
24221						
24222			*****			
24223			TOTAL (DD0)		35, 82, 164	0
			35, 82, 164			
24224						
24225						
24226		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	78, 01, 952	9, 90, 636
		87, 92, 588				
24227		SCHOOL, JAJJAL				
		SECONDARY				

24228

SCH00LS

24229

24230

789-SPECIAL
4,000

4,000

0

24231

COMPONENT
PLAN

24232

FOR
SCHEDULED

24233

CASTES

24234

24235

24236

TOTAL (MH)
87,96,588

78,05,952

9,90,636

24237

24238

24239

24240

TOTAL (DD0)
87,96,588

78,05,952

9,90,636

24241

24242

GOVERNMENT OF PUNJAB
405

Page

24243

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24244

24245

24246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

24247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

24248

24249

24250

24251	EDUCATION 4,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4,000	0
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24252		DEPARTMENT OF EDUCATION, OTHER		SCHOOL, JALELEANA AND		
-------	--	-----------------------------------	--	--------------------------	--	--

24253		PUNJAB SERVICES				
-------	--	--------------------	--	--	--	--

24254

24255				109 - GOVERNMENT 1,21,29,566	1,08,46,580	12,82,986
-------	--	--	--	---------------------------------	-------------	-----------

24256				SECONDARY		
-------	--	--	--	-----------	--	--

24257				SCHOOLS		
-------	--	--	--	---------	--	--

24258

24259			***** -----		-----	-----
-------	--	--	----------------	--	-------	-------

24260			TOTAL (MH) 1,21,33,566		1,08,50,580	12,82,986
-------	--	--	---------------------------	--	-------------	-----------

24261

24262

24263			2235 29,135	200 - OTHER	29,135	0
-------	--	--	----------------	-------------	--------	---

24264				PROGRAMMES		
-------	--	--	--	------------	--	--

24265

24266			***** -----		-----	-----
-------	--	--	----------------	--	-------	-------

24267			TOTAL (MH) 29,135		29,135	0
-------	--	--	----------------------	--	--------	---

24268

24269

24270		***** -----			-----	-----
-------	--	----------------	--	--	-------	-------

24271	TOTAL (DD0) 1,21,62,701			1,08,79,715	12,82,986
24272					
24273					
24274	HEADMASTER, GOVERNMENT HIGH 58,29,052	2202	109 - GOVERNMENT	51,36,809	6,92,243
24275	SCHOOL, JALLAH SECONDARY				
24276			SCHOOLS		
24277					
24278		***** -----		-----	-----
24279		TOTAL (MH) 58,29,052		51,36,809	6,92,243
24280					
24281					
24282		2235 12,87,576	200 - OTHER	12,87,576	0
24283			PROGRAMMES		
24284					
24285		***** -----		-----	-----
24286		TOTAL (MH) 12,87,576		12,87,576	0
24287					
24288					
24289	***** -----			-----	-----
24290	TOTAL (DD0) 71,16,628			64,24,385	6,92,243
24291					
24292					

24293		HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	1,911	0
24294		SCHOOL, JALLOWAL KHANOUR OTHER		AND		
24295				SERVICES		
24296						
24297				109-GOVERNMENT 1,15,57,892	1,03,78,644	11,79,248
24298				SECONDARY		
24299				SCHOOLS		

24303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24304

24305

24306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24308	----- -----	-----	-----	-----	-----	-----	-----

24309	EDUCATION 2,090	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	0
24310		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, JALLOWAL KHANOUR		COMPONENT		
24311		PUNJAB SCHEDULED			FOR		
24312					CASTES		

24313

24314

24315			TOTAL (MH) 1,15,61,893		1,03,82,645	11,79,248
24316						
24317						
24318			2235 75,907	200-OTHER	69,547	6,360
24319				PROGRAMMES		
24320						
24321			***** -----		-----	-----
24322			TOTAL (MH) 75,907		69,547	6,360
24323						
24324						
24325			***** -----		-----	-----
24326			TOTAL (DDO) 1,16,37,800		1,04,52,192	11,85,608
24327						
24328						
24329		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
24330		SCHOOL, JAMALPUR AWANA OTHER		AND		
24331				SERVICES		
24332						
24333				109-GOVERNMENT 2,81,22,347	2,36,23,263	44,99,084
24334				SECONDARY		

24335	SCHOOLS				
24336					
24337	*****		-----		
24338	TOTAL (MH)		2,36,27,263	44,99,084	
24339	2,81,26,347				
24340					
24341	*****		-----		
24342	TOTAL (DDO)		2,36,27,263	44,99,084	
24343	2,81,26,347				
24344					
24345	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
24346	SCHOOL, JANDAWALA		AND		
24347	OTHER				
24348					
24349			109-GOVERNMENT	1,61,12,201	19,32,621
24350			1,80,44,822		
24351	SECONDARY				
24352	SCHOOLS				
24353	*****		-----		
24354	TOTAL (MH)		1,61,16,201	19,32,621	
24355	1,80,48,822				

24356

24357

2235
23,409

200-OTHER

23,409

0

24358

PROGRAMMES

24359

24360

24361

24362

GOVERNMENT OF PUNJAB
407

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24363

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24364

24365

24366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

24367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

24368

24369

TOTAL (MH)
23,409

23,409

0

24370

24371

24372

EDUCATION

SECRETARY TO GOVERNMENT,

24373

DEPARTMENT OF
EDUCATION,

24374

PUNJAB

24375

24376

TOTAL (DD0)
1,80,72,231

1,61,39,610

19,32,621

24377

24378

24379	HEADMASTER, GOVERNMENT HIGH 76,09,462	2202	109-GOVERNMENT	68,76,616	7,32,846
24380	SCHOOL, JANDI SECONDARY				
24381			SCHOOLS		
24382					
24383			789-SPECIAL 4,000	0	4,000
24384			COMPONENT PLAN		
24385			FOR SCHEDULED		
24386			CASTES		
24387					
24388		***** -----	-----	-----	
24389		TOTAL (MH) 76,36,871		69,00,025	7,36,846
24390					
24391					
24392		2235 22,380	200-OTHER	22,380	0
24393			PROGRAMMES		
24394					
24395		***** -----	-----	-----	
24396		TOTAL (MH) 22,380		22,380	0
24397					
24398					

24399	***** -----				-----	-----
24400	TOTAL (DDO) 2,57,08,073				2,30,38,606	26,69,467
24401						
24402						
24403	HEADMASTER, GOVERNMENT HIGH 1,909	2202	104 - TEACHERS		0	1,909
24404	SCHOOL, JANDWAL OTHER		AND			
24405			SERVICES			
24406						
24407			109 - GOVERNMENT 1,80,43,341		1,55,48,669	24,94,672
24408			SECONDARY			
24409			SCHOOLS			
24410						
24411			789 - SPECIAL 2,090		0	2,090
24412			COMPONENT PLAN			
24413			FOR SCHEDULED			
24414			CASTES			
24415						
24416		***** -----			-----	-----
24417		TOTAL (MH) 1,80,47,340			1,55,48,669	24,98,671

24418

24419

24420

24421

24422

GOVERNMENT OF PUNJAB
408 Page

24423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24424

24425

24426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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24427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

24428

24429

TOTAL (DDO)	1,55,48,669	24,98,671
1,80,47,340		

24430

24431

24432

EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	4,000
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24433

DEPARTMENT OF EDUCATION, OTHER	SCHOOL, JANERIAN	AND
-----------------------------------	------------------	-----

24434

PUNJAB
SERVICES

24435

24436

109-GOVERNMENT 1,38,20,063	1,12,38,032	25,82,031
-------------------------------	-------------	-----------

24437

SECONDARY

24438

SCHOOLS

24439

24440

24441		TOTAL (MH)		2,67,86,701	50,84,702
		3,18,71,403			
24442					
24443					
24444		2235	200-OTHER	27,880	0
		27,880			
24445			PROGRAMMES		
24446					
24447		*****			

24448		TOTAL (MH)		27,880	0
		27,880			
24449					
24450					
24451		*****			

24452		TOTAL (DDO)		2,68,14,581	50,84,702
		3,18,99,283			
24453					
24454					
24455	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	0	68,655
	68,655				
24456	SCHOOL, JANGAL				
	PROGRAMMES				
24457					
24458		*****			

24459		TOTAL (MH)		0	68,655
		68,655			
24460					
24461					
24462		*****			

24463		TOTAL (DD0) 68,655			0	68,655
24464						
24465						
24466		HEADMASTER, GOVERNMENT HIGH 1,01,86,594	2202	109-GOVERNMENT	91,56,367	10,30,227
24467		SCHOOL, JARG SECONDARY				
24468				SCHOOLS		
24469						
24470				789-SPECIAL 3,000	3,000	0
24471				COMPONENT PLAN		
24472				FOR SCHEDULED		
24473				CASTES		
24474						
24475			***** -----	-----		
24476			TOTAL (MH) 1,01,89,594		91,59,367	10,30,227
24477						
24478						
24479		***** -----		-----		
24480		TOTAL (DD0) 1,01,89,594			91,59,367	10,30,227
24481						
24482		GOVERNMENT OF PUNJAB 409				Page
24483		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
24484						

24485

24486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24488	----- -----						
24489							
24490							
24491	EDUCATION 1,33,42,495	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,19,71,923	13,70,572
24492		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, JARGARI				
24493		PUNJAB SCHOOLS					
24494							
24495					789-SPECIAL 4,000	4,000	0
24496					COMPONENT PLAN		
24497					FOR SCHEDULED		
24498					CASTES		
24499							
24500				***** -----		-----	-----
24501				TOTAL (MH) 1,33,46,495		1,19,75,923	13,70,572
24502							
24503							
24504			***** -----			-----	-----
24505			TOTAL (DDO) 1,33,46,495			1,19,75,923	13,70,572

24506

24507

24508

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

24509

SCHOOL, JARKHAR
OTHER

AND

24510

SERVICES

24511

24512

109-GOVERNMENT
1,54,97,956

1,38,75,252

16,22,704

24513

SECONDARY

24514

SCHOOLS

24515

24516

24517

TOTAL (MH)
1,55,01,956

1,38,79,252

16,22,704

24518

24519

24520

2235
26,050

200-OTHER

26,050

0

24521

PROGRAMMES

24522

24523

24524

TOTAL (MH)
26,050

26,050

0

24525

24526

24527	*****					-----	-----		
24528	TOTAL (DDO) 1,55,28,006					1,39,05,302	16,22,704		
24529									
24530									
24531	HEADMASTER, GOVERNMENT HIGH 4,000					2202	104-TEACHERS	4,000	0
24532	SCHOOL, JASPAL BANGER OTHER						AND		
24533							SERVICES		
24534									
24535							109-GOVERNMENT 1,03,26,675	93,83,515	9,43,160
24536							SECONDARY		
24537							SCHOOLS		
24538									
24539	*****					-----	-----		
24540	TOTAL (MH) 1,03,30,675						93,87,515	9,43,160	
24541									
24542	GOVERNMENT OF PUNJAB 410								
24543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
24544									
24545									
24546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
24547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
24548	-----	-----	-----	-----	-----	-----	-----		

24549	-----					
24550						
24551	***** -----					
24552	EDUCATION 1,03,30,675	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL (DDO)		93,87,515	9,43,160
24553						
24554						
24555						
24556						
24557						
24558	HEADMASTER, GOVERNMENT HIGH 1,32,40,836		2202	109-GOVERNMENT	1,17,83,828	14,57,008
24559	SCHOOL, JASSOWAL KULAR SECONDARY					
24560	SCHOOLS					
24561						
24562				789-SPECIAL 3,000	3,000	0
24563	COMPONENT PLAN					
24564	FOR SCHEDULED					
24565	CASTES					
24566						
24567	***** -----					
24568	TOTAL (MH) 2,35,74,511				2,11,74,343	24,00,168

24569

24570

24571

2235	200-OTHER	5,000	0
5,000			

24572

PROGRAMMES

24573

24574

*****	-----	-----

24575

TOTAL (MH)	5,000	0
5,000		

24576

24577

24578

*****	-----	-----

24579

TOTAL (DD0)	2,11,79,343	24,00,168
2,35,79,511		

24580

24581

24582

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	3,41,44,032	41,42,799
3,82,86,831				

24583

SCHOOL, JAWADDI
SECONDARY

24584

SCHOOLS

24585

24586

*****	-----	-----

24587

TOTAL (MH)	3,41,44,032	41,42,799
3,82,86,831		

24588

24589

24590

2235	200-OTHER	23,550	0
23,550			

24591

PROGRAMMES

24592

24593

24594

TOTAL (MH) 23,550 0
23,550

24595

24596

24597

24598

TOTAL (DDO) 3,41,67,582 41,42,799
3,83,10,381

24599

24600

24601

24602

GOVERNMENT OF PUNJAB
411 Page

24603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24604

24605

24606

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

24607

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24608

24609

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,000 1,000
2,000

24610

DEPARTMENT OF EDUCATION, SCHOOL, JEONDA AND
OTHER

24611

PUNJAB
SERVICES

24612

24613

109-GOVERNMENT 83,43,479 13,65,545
97,09,024

24614	SECONDARY			
24615	SCHOOLS			
24616				
24617	789-SPECIAL 2,000		2,000	0
24618	COMPONENT PLAN			
24619	FOR SCHEDULED			
24620	CASTES			
24621				
24622	***** -----			
24623	TOTAL (MH) 97,13,024		83,46,479	13,66,545
24624				
24625				
24626	2235 1,25,490	200-OTHER	1,25,490	0
24627	PROGRAMMES			
24628				
24629	***** -----			
24630	TOTAL (MH) 1,25,490		1,25,490	0
24631				
24632				
24633	***** -----			

24634	TOTAL (DDO)				84,71,969	13,66,545
	98,38,514					
24635						
24636						
24637	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,439	0
	1,439					
24638	SCHOOL, JHALLIAN KHURD		AND			
	OTHER					
24639			SERVICES			
24640						
24641			109-GOVERNMENT		83,55,821	13,26,324
			96,82,145			
24642			SECONDARY			
24643			SCHOOLS			
24644						
24645			789-SPECIAL		1,561	0
			1,561			
24646			COMPONENT			
			PLAN			
24647			FOR			
			SCHEDULED			
24648			CASTES			
24649						
24650		*****				

24651	TOTAL (MH)				83,58,821	13,26,324
	96,85,145					

24652

24653

24654

2235 200-OTHER 22,530 0
22,530

24655

PROGRAMMES

24656

24657

24658

TOTAL (MH) 22,530 0
22,530

24659

24660

24661

24662

GOVERNMENT OF PUNJAB Page
412

24663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24664

24665

24666

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

24667

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24668

24669

24670

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 83,81,351 13,26,324
97,07,675

24671

DEPARTMENT OF
EDUCATION,

24672

PUNJAB

24673

24674

24675

24676	HEADMASTER, GOVERNMENT HIGH 1,03,44,794	2202	109-GOVERNMENT	88,10,691	15,34,103
24677	SCHOOL, JHANDER KALAN SECONDARY				
24678			SCHOOLS		
24679					
24680		***** -----	-----	-----	
24681		TOTAL (MH) 1,03,67,324		88,33,221	15,34,103
24682					
24683					
24684	***** -----		-----	-----	
24685	TOTAL (DD0) 2,00,52,469			1,71,92,042	28,60,427
24686					
24687					
24688	HEADMASTER, GOVERNMENT HIGH 1,48,292	2235	200-OTHER	1,48,292	0
24689	SCHOOL, JHANSLA PROGRAMMES				
24690					
24691		***** -----	-----	-----	
24692		TOTAL (MH) 1,48,292		1,48,292	0
24693					
24694					
24695	***** -----		-----	-----	
24696	TOTAL (DD0) 1,48,292			1,48,292	0
24697					
24698					

24699	HEADMASTER, GOVERNMENT HIGH 49,433	2235	200-OTHER	0	49,433
24700	SCHOOL, JINDAR PROGRAMMES				
24701					
24702		***** -----		-----	-----
24703		TOTAL (MH) 49,433		0	49,433
24704					
24705					
24706	***** -----			-----	-----
24707	TOTAL (DDO) 49,433			0	49,433
24708					
24709					
24710	HEADMASTER, GOVERNMENT HIGH 1,22,030	2202	001-DIRECTION	0	1,22,030
24711	SCHOOL, JIWAN ARAIN AND				
24712			ADMINISTRATION		
24713					
24714			104-TEACHERS 5,000	3,000	2,000
24715			AND OTHER		
24716			SERVICES		
24717					
24718			109-GOVERNMENT 95,22,796	87,73,598	7,49,198

24719	SECONDARY					
24720	SCHOOLS					
24721						
24722	GOVERNMENT OF PUNJAB 413					Page
24723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
24724						
24725						
24726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
24727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
24728	----- -----	-----	-----	-----	-----	-----
24729						
24730	EDUCATION 9,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	9,000 0
24731		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, JIWAN ARAIN		COMPONENT	
24732		PUNJAB SCHEDULED			FOR	
24733	CASTES					
24734						
24735				***** -----	-----	
24736				TOTAL (MH) 96,58,826		87,85,598 8,73,228
24737						
24738						
24739				2235 14,493	200-OTHER	0 14,493
24740	PROGRAMMES					

24741						
24742		*****				
24743		TOTAL (MH)			0	14,493
24744		14,493				
24745						
24746		*****				
24747		TOTAL (DDO)			87,85,598	8,87,721
24748		96,73,319				
24749						
24750		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	21,009	0
24751		21,009				
24752		SCHOOL, JODHPUR RAMANA				
		SECONDARY				
24753						
24754						
24755						
24756						
24757						
24758		*****				
24759		TOTAL (DDO)			21,009	0
24760		21,009				
24761						
24762		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,162	0
24763		1,162				
		SCHOOL, JOGIPUR		AND		
		OTHER				

24764

SERVICES

24765

24766

109-GOVERNMENT
1,99,27,206

1,99,27,206

0

24767

SECONDARY

24768

SCHOOLS

24769

24770

24771

TOTAL (MH)
1,99,28,368

1,99,28,368

0

24772

24773

24774

2235
11,811

200-OTHER

11,811

0

24775

PROGRAMMES

24776

24777

24778

TOTAL (MH)
11,811

11,811

0

24779

24780

24781

24782

GOVERNMENT OF PUNJAB
414

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24783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24784

24785

24786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24788	----- -----			-----	-----	-----	-----
24789			***** -----			-----	-----
24790	EDUCATION 1,99,40,179	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,99,40,179	0
24791		DEPARTMENT OF EDUCATION,					
24792		PUNJAB					
24793							
24794							
24795							
24796			HEADMASTER, GOVERNMENT HIGH 57,43,518	2202	109-GOVERNMENT	47,85,564	9,57,954
24797			SCHOOL, JONEWAL SECONDARY				
24798					SCHOOLS		
24799							
24800				***** -----		-----	-----
24801				TOTAL (MH) 57,55,329		47,97,375	9,57,954
24802							
24803							
24804				2235 22,000	200-OTHER	22,000	0
24805					PROGRAMMES		
24806							

24807			*****			
24808			TOTAL (MH)		22,000	0
			22,000			
24809						
24810						
24811			*****			
24812			TOTAL (DDO)		2,47,47,743	9,57,954
			2,57,05,697			
24813						
24814						
24815		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	0	4,34,478
		4,34,478				
24816		SCHOOL, KAJALA				
		SECONDARY				
24817				SCHOOLS		
24818						
24819			*****			
24820			TOTAL (MH)		0	4,34,478
			4,34,478			
24821						
24822						
24823			*****			
24824			TOTAL (DDO)		0	4,34,478
			4,34,478			
24825						
24826						
24827		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	63,72,112	7,82,532
		71,54,644				
24828		SCHOOL, KAKRALA KALAN				
		SECONDARY				

24829	SCHOOLS						
24830							
24831	*****			-----			
24832	TOTAL (MH)			63, 72, 112		7, 82, 532	
24833							
24834							
24835	*****			-----			
24836	TOTAL (DDO)			63, 72, 112		7, 82, 532	
24837							
24838							
24839	HEADMASTER, GOVERNMENT HIGH			2202	104 - TEACHERS	2, 000	0
24840	SCHOOL, KALA BALA			AND			
24841							
24842	GOVERNMENT OF PUNJAB						Page
24843	415						
24844	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
24845	2022						
24846	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
24847	PROGRESSIVE						
24848	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
24849	EXPENDITURE						
24850							
24851	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1, 38, 49, 284	20, 12, 395
24852	1, 58, 61, 679	DEPARTMENT OF EDUCATION,	SCHOOL, KALA BALA				

SECONDARY

PUNJAB
SCHOOLS

789-SPECIAL
2,000

2,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,58,65,679

1,38,53,284

20,12,395

2235
30,920

200-OTHER

30,920

0

PROGRAMMES

TOTAL (MH)
30,920

30,920

0

TOTAL (DDO)
1,58,96,599

1,38,84,204

20,12,395

24873

24874

24875

HEADMASTER, GOVERNMENT HIGH
6,70,803

2202

109 - GOVERNMENT

6,70,803

0

24876

SCHOOL, KALAHARI
SECONDARY

24877

SCHOOLS

24878

24879

24880

TOTAL (MH)
6,70,803

6,70,803

0

24881

24882

24883

24884

TOTAL (DDO)
6,70,803

6,70,803

0

24885

24886

24887

HEADMASTER, GOVERNMENT HIGH
1,910

2202

104 - TEACHERS

0

1,910

24888

SCHOOL, KALEWAL BHAGTAN
OTHER

AND

24889

SERVICES

24890

24891

109 - GOVERNMENT
83,41,297

71,57,356

11,83,941

24892

SECONDARY

24893

SCHOOLS

24894

24895

789-SPECIAL
2,09002,090

24896

COMPONENT
PLAN

24897

FOR
SCHEDULED

24898

CASTES

24899

24900

24901

24902

GOVERNMENT OF PUNJAB
416Page

24903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

24904

24905

24906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

24907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

24908

24909

TOTAL (MH) 71,57,356 11,87,941
83,45,297

24910

24911

24912

EDUCATION 11,402 SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 11,402 0

24913

DEPARTMENT OF EDUCATION, SCHOOL, KALEWAL BHAGTAN
PROGRAMMES

24914

PUNJAB

24938

24939

109 - GOVERNMENT
66,63,05257,85,0448,78,008

24940

SECONDARY

24941

SCHOOLS

24942

24943

789 - SPECIAL
2,0902,0900

24944

COMPONENT
PLAN

24945

FOR
SCHEDULED

24946

CASTES

24947

24948

*****-----

24949

TOTAL (MH)
66,67,05257,89,0448,78,008

24950

24951

24952

2235200 - OTHER
51,94251,9420

24953

PROGRAMMES

24954

24955

*****-----

24956

TOTAL (MH)
51,94251,9420

24979						
24980			*****			
24981			TOTAL (MH)		43,12,774	3,99,688
24982			47,12,462			
24983						
24984			2235	102 -PENSIONS	10,557	0
24985			10,557			
24986				UNDER		
24987				SOCIAL		
24988						
24989				SECURITY		
24990						
24991				SCHEMES		
24992						
24993			*****			
24994			TOTAL (MH)		10,557	0
24995			10,557			
24996						
24997			*****			
24998			TOTAL (DDO)		43,23,331	3,99,688
24999			47,23,019			
			HEADMASTER, GOVERNMENT HIGH	2202	109 -GOVERNMENT	1,17,01,866
			1,28,78,763			11,76,897
			SCHOOL, KALSIAN			
			SECONDARY			
				SCHOOLS		

25000

25001

789-SPECIAL
4,00004,000

25002

COMPONENT
PLAN

25003

FOR
SCHEDULED

25004

CASTES

25005

25006

*****-----

25007

TOTAL (MH)
1,28,82,7631,17,01,86611,80,897

25008

25009

25010

*****-----

25011

TOTAL (DDO)
1,28,82,7631,17,01,86611,80,897

25012

25013

25014

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,43988
1,527

25015

SCHOOL, KALWAN, NURPUR BEDI AND
OTHER

25016

SERVICES

25017

25018

109-GOVERNMENT94,12,61815,52,992
1,09,65,610

25019

SECONDARY

25020

SCHOOLS

25021

25022

GOVERNMENT OF PUNJAB
418

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25023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25024

25025

25026

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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25027

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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25028

-----	-----	-----	-----	-----	-----	-----
-----	-----					

25029

25030

EDUCATION 1,973	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,561	412
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25031

DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KALWAN, NURPUR BEDI
----------------------------------	-----------------------------

25032

PUNJAB SCHEDULED

COMPONENT

FOR

25033

CASTES

25034

25035

*****	-----	-----

25036

TOTAL (MH) 1,09,69,110	94,15,618	15,53,492
---------------------------	-----------	-----------

25037

25038

25039

2235 13,260	200-OTHER	13,260	0
----------------	-----------	--------	---

25040

PROGRAMMES

25041

25042		***** -----			-----	-----
25043			TOTAL (MH) 13,260		13,260	0
25044						
25045						
25046		***** -----			-----	-----
25047			TOTAL (DDO) 1,09,82,370		94,28,878	15,53,492
25048						
25049						
25050		HEADMASTER, GOVERNMENT HIGH 3,832	2202	104 - TEACHERS	1,911	1,921
25051		SCHOOL, KAMALPUR OTHER		AND		
25052				SERVICES		
25053						
25054				109 - GOVERNMENT 2,29,49,937	1,97,27,257	32,22,680
25055				SECONDARY		
25056				SCHOOLS		
25057						
25058				789 - SPECIAL 4,177	2,090	2,087
25059				COMPONENT PLAN		
25060				FOR SCHEDULED		
25061				CASTES		

25062

25063

25064

25065

25066

25067

25068

25069

25070

25071

25072

25073

25074

25075

25076

25077

25078

25079

25080

25081

25082

25083

TOTAL (MH)
2, 29, 57, 946

1, 97, 31, 258

32, 26, 688

2235
98, 500

200-OTHER

98, 500

0

PROGRAMMES

TOTAL (MH)
98, 500

98, 500

0

TOTAL (DD0)
2, 30, 56, 446

1, 98, 29, 758

32, 26, 688

HEADMASTER, GOVERNMENT HIGH
6, 96, 854

2202

109-GOVERNMENT

6, 84, 054

12, 800

SCHOOL, KAMIANIA
SECONDARY

SCHOOLS

25084

25085

25086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25088	-----	-----	-----	-----	-----	-----	-----

25089

25090				*****		-----	-----

25091				TOTAL (MH)		6,84,054	12,800
				6,96,854			

25092

25093

25094			*****			-----	-----

25095			TOTAL (DDO)			6,84,054	12,800
			6,96,854				

25096

25097

25098	EDUCATION 2,33,76,589	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,09,35,805	24,40,784
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25099		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KANDALA				
-------	--	---------------------------------------	-----------------	--	--	--	--

25100		PUNJAB SCHOOLS					
-------	--	-------------------	--	--	--	--	--

25101

25102					789-SPECIAL 4,000	3,000	1,000
-------	--	--	--	--	----------------------	-------	-------

25103					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

25104					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

25105					CASTES		
-------	--	--	--	--	--------	--	--

25106					
25107		*****			

25108		TOTAL (MH)		2,09,38,805	24,41,784
		2,33,80,589			
25109					
25110					
25111		2235	200-OTHER	1,86,184	0
		1,86,184			
25112			PROGRAMMES		
25113					
25114		*****			

25115		TOTAL (MH)		1,86,184	0
		1,86,184			
25116					
25117					
25118		*****			

25119		TOTAL (DD0)		2,11,24,989	24,41,784
		2,35,66,773			
25120					
25121					
25122		HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,08,87,266
		1,21,03,612			12,16,346
25123		SCHOOL, KANDOLA			
		SECONDARY			
25124			SCHOOLS		
25125					
25126			789-SPECIAL	4,000	1,000
			5,000		

25127	COMPONENT PLAN					
25128	FOR SCHEDULED					
25129	CASTES					
25130						
25131	***** -----					
25132	TOTAL (MH) 1,21,08,612		1,08,91,266		12,17,346	
25133						
25134						
25135	2235 40,369		200-OTHER		40,369 0	
25136	PROGRAMMES					
25137						
25138	***** -----					
25139	TOTAL (MH) 40,369		40,369		0	
25140						
25141						
25142	GOVERNMENT OF PUNJAB 420					
25143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
25144						
25145						
25146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
25147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
25148	-----	-----	-----	-----	-----	-----

25149										
25150	EDUCATION	SECRETARY TO GOVERNMENT,	*****				-----			
25151		DEPARTMENT OF								
		EDUCATION,								
25152		PUNJAB								
25153										
25154			TOTAL (DDO)				1,09,31,635		12,17,346	
			1,21,48,981							
25155										
25156										
25157			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		4,000		0	
			4,000							
25158			SCHOOL, KAONI		AND					
			OTHER							
25159					SERVICES					
25160										
25161					109-GOVERNMENT		97,72,428		10,71,619	
					1,08,44,047					
25162					SECONDARY					
25163					SCHOOLS					
25164										
25165				*****	-----					

25166				TOTAL (MH)			98,16,797		10,71,619	
				1,08,88,416						
25167										
25168										
25169			*****				-----			

25170		TOTAL (DD0) 2, 29, 97, 028			2, 07, 08, 063	22, 88, 965
25171						
25172						
25173		HEADMASTER, GOVERNMENT HIGH 1, 905	2202	104 - TEACHERS	1, 905	0
25174		SCHOOL, KAPOORI RAJPURA OTHER		AND		
25175				SERVICES		
25176						
25177				109 - GOVERNMENT 2, 34, 39, 356	2, 10, 19, 716	24, 19, 640
25178				SECONDARY		
25179				SCHOOLS		
25180						
25181				789 - SPECIAL 2, 093	0	2, 093
25182				COMPONENT PLAN		
25183				FOR SCHEDULED		
25184				CASTES		
25185						
25186			***** -----	-----		
25187			TOTAL (MH) 2, 34, 43, 354		2, 10, 21, 621	24, 21, 733

25188

25189

25190

2235 200-OTHER 18,780 26,226
45,006

25191

PROGRAMMES

25192

25193

***** -----

25194

TOTAL (MH) 18,780 26,226
45,006

25195

25196

25197

***** -----

25198

TOTAL (DDO) 2,10,40,401 24,47,959
2,34,88,360

25199

25200

25201

25202

GOVERNMENT OF PUNJAB Page
421

25203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25204

25205

25206

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

25207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

25208

25209

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,52,24,386 17,03,688
1,69,28,074

25210

DEPARTMENT OF EDUCATION, SCHOOL, KAPOORPIND
SECONDARY

25211

PUNJAB
SCHOOLS

25212					
25213			789-SPECIAL 4,000	4,000	0
25214			COMPONENT PLAN		
25215			FOR SCHEDULED		
25216			CASTES		
25217					
25218			***** -----	-----	-----
25219			TOTAL (MH) 1,69,32,074	1,52,28,386	17,03,688
25220					
25221					
25222			2235 200-OTHER 1,00,000	1,00,000	0
25223			PROGRAMMES		
25224					
25225			***** -----	-----	-----
25226			TOTAL (MH) 1,00,000	1,00,000	0
25227					
25228					
25229			***** -----	-----	-----
25230			TOTAL (DDO) 1,70,32,074	1,53,28,386	17,03,688
25231					
25232					

25233	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	2,000	2,000
25234	SCHOOL, KARALA RAJPURA OTHER		AND		
25235			SERVICES		
25236					
25237			109-GOVERNMENT 1,55,09,823	1,32,48,519	22,61,304
25238			SECONDARY		
25239			SCHOOLS		
25240					
25241		***** -----	-----	-----	
25242		TOTAL (MH) 1,55,13,823		1,32,50,519	22,63,304
25243					
25244					
25245	***** -----		-----	-----	
25246	TOTAL (DDO) 1,55,13,823			1,32,50,519	22,63,304
25247					
25248					
25249	HEADMASTER, GOVERNMENT HIGH 7,015	2235	200-OTHER	7,015	0
25250	SCHOOL, KARAN PROGRAMMES				
25251					
25252		***** -----	-----	-----	
25253		TOTAL (MH) 7,015		7,015	0

25254

25255

25256

25257

TOTAL (DDO)
7,015

7,015

0

25258

25259

25260

HEADMASTER, GOVERNMENT HIGH
1,62,70,183

2202

109-GOVERNMENT

1,62,70,183

0

25261

25262

GOVERNMENT OF PUNJAB
422

Page

25263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25264

25265

25266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

25267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

25268

25269

SCHOOL, KARHALI
SECONDARY

25270

SCHOOLS

25271

25272

25273

TOTAL (MH)
1,62,70,183

1,62,70,183

0

25274

25275

25276

25277

TOTAL (DDO)

1,62,70,183

0

			1,62,70,183				
25278							
25279							
25280	EDUCATION 1,912	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,912	
25281		DEPARTMENT OF EDUCATION, OTHER		AND			
25282		PUNJAB SERVICES					
25283							
25284				109-GOVERNMENT 2,13,07,052	1,90,31,197	22,75,855	
25285				SECONDARY			
25286				SCHOOLS			
25287							
25288				789-SPECIAL 2,084	0	2,084	
25289				COMPONENT PLAN			
25290				FOR SCHEDULED			
25291				CASTES			
25292							
25293			***** -----	-----			
25294			TOTAL (MH) 2,13,11,048		1,90,31,197	22,79,851	
25295							
25296							
25297			*****	-----			

25298		TOTAL (DDO)				1,90,31,197	22,79,851
		2,13,11,048					
25299							
25300							
25301		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT		45,46,174	4,27,549
		49,73,723					
25302		SCHOOL, KARMUWALA					
		SECONDARY					
25303				SCHOOLS			
25304							
25305				789-SPECIAL		0	4,000
				4,000			
25306				COMPONENT			
				PLAN			
25307				FOR			
				SCHEDULED			
25308				CASTES			
25309							
25310			*****				

25311		TOTAL (MH)				45,46,174	4,31,549
		49,77,723					
25312							
25313							
25314			2235	200-OTHER		5,508	0
			5,508				
25315				PROGRAMMES			
25316							
25317			*****				

25318	-----						
25319							
25320							
25321							
25322	GOVERNMENT OF PUNJAB 423						Page
25323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
25324							
25325							
25326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25328	----- -----	-----	-----	-----	-----	-----	-----
25329	***** -----					-----	-----
25330	EDUCATION 49,83,231	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			45,51,682	4,31,549
25331		DEPARTMENT OF EDUCATION,					
25332		PUNJAB					
25333							
25334							
25335							
25336		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		0	4,000
25337		SCHOOL, KASABAD OTHER		AND			
25338							
25339							
25340				109-GOVERNMENT 2,97,16,559		2,68,96,859	28,19,700

25341				SECONDARY		
25342				SCHOOLS		
25343						
25344			*****			
25345			TOTAL (MH)		2,69,02,367	28,23,700
25346			2,97,26,067			
25347						
25348			*****			
25349			TOTAL (DDO)		3,14,48,541	32,55,249
25350			3,47,03,790			
25351						
25352		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	20,412	0
25353		SCHOOL, KASSOANA				
25354		AND				
25355				ADMINISTRATION		
25356				104-TEACHERS	3,000	2,000
25357				5,000		
25358				AND		
25359				OTHER		
25360				SERVICES		
25361						
25362						
25363						
25364						
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25661						

			1, 22, 55, 834	
25361		SECONDARY		
25362		SCHOOLS		
25363				
25364		789-SPECIAL 1, 000	1, 000	0
25365		COMPONENT PLAN		
25366		FOR SCHEDULED		
25367		CASTES		
25368				
25369		***** -----	-----	-----
25370		TOTAL (MH) 1, 22, 82, 246	1, 10, 66, 825	12, 15, 421
25371				
25372				
25373		2235 3, 19, 765	200-OTHER 3, 19, 765	0
25374		PROGRAMMES		
25375				
25376		***** -----	-----	-----
25377		TOTAL (MH) 3, 19, 765	3, 19, 765	0
25378				

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25399

25400

25401

25402

25403

GOVERNMENT OF PUNJAB
424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)			1,13,86,590	12,15,421
		1,26,02,011				

EDUCATION 92,32,900	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	82,58,842	9,74,058
	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KATANIKALAN				
	PUNJAB SCHOOLS					

*****	-----	-----

TOTAL (MH)	85,78,607	9,74,058
95,52,665		

*****	-----	-----

TOTAL (DDO)	1,96,45,432	21,89,479
2,18,34,911		

25404	HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	1,541	371
25405	SCHOOL, KAUL GARH OTHER		AND		
25406			SERVICES		
25407					
25408			109-GOVERNMENT 68,32,693	62,06,022	6,26,671
25409			SECONDARY		
25410			SCHOOLS		
25411					
25412			789-SPECIAL 523	409	114
25413			COMPONENT PLAN		
25414			FOR SCHEDULED		
25415			CASTES		
25416					
25417		***** -----	-----	-----	-----
25418		TOTAL (MH) 68,35,128		62,07,972	6,27,156
25419					
25420					
25421	***** -----		-----	-----	-----
25422	TOTAL (DDO) 68,35,128			62,07,972	6,27,156

25423

25424

25425	HEADMASTER, GOVERNMENT HIGH 12,952	2235	200-OTHER	0	12,952
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25426	SCHOOL, KAUTLA SURAT MALI PROGRAMMES
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25427

25428	*****	-----	-----
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25429	TOTAL (MH) 12,952		0	12,952
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25430

25431

25432	*****	-----	-----
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25433	TOTAL (DDO) 12,952		0	12,952
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25434

25435

25436	HEADMASTER, GOVERNMENT HIGH 90,33,173	2202	109-GOVERNMENT	77,88,461	12,44,712
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25437	SCHOOL, KHAJURALA SECONDARY
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25438	SCHOOLS
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25439

25440	789-SPECIAL 4,000		4,000	0
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25443	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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25444

25445

25446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25448	----- -----					-----	-----
25449					COMPONENT PLAN		
25450					FOR SCHEDULED		
25451					CASTES		
25452							
25453				***** -----		-----	-----
25454				TOTAL (MH) 90,37,173		77,92,461	12,44,712
25455							
25456							
25457			***** -----			-----	-----
25458			TOTAL (DDO) 90,37,173			77,92,461	12,44,712
25459							
25460							
25461	EDUCATION 53,317	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	53,317	0
25462		DEPARTMENT OF EDUCATION, KHANA	SCHOOL, KHAN				
25463		PUNJAB					
25464							
25465					104-TEACHERS 3,349	3,349	0
25466					AND OTHER		

25467

SERVICES

25468

25469

109 - GOVERNMENT
54,57,221

50,06,010

4,51,211

25470

SECONDARY

25471

SCHOOLS

25472

25473

789 - SPECIAL
2,084

2,084

0

25474

COMPONENT
PLAN

25475

FOR
SCHEDULED

25476

CASTES

25477

25478

25479

TOTAL (MH)
55,15,971

50,64,760

4,51,211

25480

25481

25482

25483

TOTAL (DDO)
55,15,971

50,64,760

4,51,211

25484

25485

25486	HEADMASTER, GOVERNMENT HIGH 1,899	2202	104-TEACHERS	1,899	0
25487	SCHOOL, KHANIAN OTHER		AND		
25488			SERVICES		
25489					
25490			109-GOVERNMENT 91,27,843	82,35,707	8,92,136
25491			SECONDARY		
25492			SCHOOLS		
25493					
25494			789-SPECIAL 2,097	2,097	0
25495			COMPONENT PLAN		
25496			FOR SCHEDULED		
25497			CASTES		
25498					
25499		***** -----	-----		
25500		TOTAL (MH) 91,31,839		82,39,703	8,92,136

25506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25508	----- -----					-----	-----
25509							
25510							
25511	EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
25512		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, KHANIAN				
25513		PUNJAB					
25514							
25515				***** -----		-----	-----
25516				TOTAL (MH) 1,00,000		1,00,000	0
25517							
25518							
25519			***** -----			-----	-----
25520			TOTAL (DDO) 92,31,839			83,39,703	8,92,136
25521							
25522							
25523			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
25524			SCHOOL, KHANOWAL OTHER		AND		
25525					SERVICES		
25526							
25527					109-GOVERNMENT 61,61,538	54,78,378	6,83,160

25528				SECONDARY		
25529				SCHOOLS		
25530						
25531		*****				
25532		TOTAL (MH)			54,82,378	6,83,160
25533		61,65,538				
25534						
25535		*****				
25536		TOTAL (DD0)			54,82,378	6,83,160
25537		61,65,538				
25538						
25539		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	0
25540		SCHOOL, KHANPUR SAHOTA		AND		
25541		OTHER				
25542						
25543				109-GOVERNMENT	82,64,703	9,32,102
25544				91,96,805		
25545				SECONDARY		
25546				SCHOOLS		
25547				789-SPECIAL	2,090	0
				2,090		

25548	COMPONENT PLAN					
25549	FOR SCHEDULED					
25550	CASTES					
25551						
25552	*****			-----	-----	
25553	TOTAL (MH)			82,68,704	9,32,102	
	92,00,806					
25554						
25555						
25556	2235			200-OTHER	1,81,991	0
	1,81,991					
25557	PROGRAMMES					
25558						
25559	*****			-----	-----	
25560	TOTAL (MH)			1,81,991	0	
	1,81,991					
25561						
25562	GOVERNMENT OF PUNJAB					Page
	427					
25563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
25564						
25565						
25566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
25567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
25568	-----	-----	-----	-----	-----	-----

25569

25570

25571

25572

EDUCATION
93,82,797

SECRETARY TO GOVERNMENT,

TOTAL (DD0)

84,50,695

9,32,102

25573

DEPARTMENT OF
EDUCATION,

25574

PUNJAB

25575

25576

25577

25578

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

1,508

2,492

25579

SCHOOL, KHASI KALAN
OTHER

AND

25580

SERVICES

25581

25582

109-GOVERNMENT
1,27,49,459

1,11,39,114

16,10,345

25583

SECONDARY

25584

SCHOOLS

25585

25586

25587

TOTAL (MH)
1,29,35,450

1,13,22,613

16,12,837

25588

25589

25590		2235 52,718	200-OTHER	52,718	0
25591			PROGRAMMES		
25592					
25593		***** -----		-----	-----
25594		TOTAL (MH) 52,718		52,718	0
25595					
25596					
25597		***** -----		-----	-----
25598		TOTAL (DD0) 2,21,88,974		1,96,44,035	25,44,939
25599					
25600					
25601	HEADMASTER, GOVERNMENT HIGH 1,14,05,709	2202	109- GOVERNMENT	95,47,420	18,58,289
25602	SCHOOL, KHASSAN SECONDARY				
25603			SCHOOLS		
25604					
25605			789- SPECIAL 5,000	3,000	2,000
25606			COMPONENT PLAN		
25607			FOR SCHEDULED		
25608			CASTES		
25609					

25610				*****			

25611				TOTAL (MH)		95,50,420	18,60,289
				1,14,10,709			
25612							
25613							
25614				*****			

25615				TOTAL (DDO)		95,50,420	18,60,289
				1,14,10,709			
25616							
25617							
25618			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,912	0
			1,912				
25619			SCHOOL, KHATKAR KALAN		AND		
			OTHER				
25620					SERVICES		
25621							
25622			GOVERNMENT OF PUNJAB				Page
			428				
25623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
25624							
25625							
25626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
25627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
25628	-----	-----	-----	-----	-----	-----	-----

25629							
25630	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	70,90,669	10,32,380
	81,23,049						
25631		DEPARTMENT OF EDUCATION,	SCHOOL, KHATKAR KALAN				
		SECONDARY					
25632		PUNJAB					
		SCHOOLS					
25633							

25634			789-SPECIAL 2,084	2,084	0
25635			COMPONENT PLAN		
25636			FOR SCHEDULED		
25637			CASTES		
25638					
25639		***** -----		-----	-----
25640			TOTAL (MH) 81,27,045	70,94,665	10,32,380
25641					
25642					
25643	***** -----			-----	-----
25644			TOTAL (DD0) 81,27,045	70,94,665	10,32,380
25645					
25646					
25647	HEADMASTER, GOVERNMENT HIGH 1,921	2202	104-TEACHERS	1,273	648
25648	SCHOOL, KHATRI KALAN OTHER		AND		
25649			SERVICES		
25650					
25651			109-GOVERNMENT 50,48,804	45,54,684	4,94,120
25652			SECONDARY		
25653					

			SCHOOLS		
25654					
25655			789-SPECIAL 2,087	0	2,087
25656			COMPONENT PLAN		
25657			FOR SCHEDULED		
25658			CASTES		
25659					
25660			***** -----	-----	-----
25661			TOTAL (MH) 50,52,812	45,55,957	4,96,855
25662					
25663					
25664			2235 1,12,107	200-OTHER 1,12,107	0
25665			PROGRAMMES		
25666					
25667			***** -----	-----	-----
25668			TOTAL (MH) 1,12,107	1,12,107	0
25669					
25670					
25671			***** -----	-----	-----
25672			TOTAL (DDO) 51,64,919	46,68,064	4,96,855

25673

25674

25675

HEADMASTER, GOVERNMENT HIGH
10,636

2235

200-OTHER

10,636

0

25676

SCHOOL, KHAWEJA VERDOG
PROGRAMMES

25677

25678

25679

TOTAL (MH)
10,636

10,636

0

25680

25681

25682

GOVERNMENT OF PUNJAB
429

Page

25683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25684

25685

25686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

25687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

25688

25689

25690

EDUCATION

SECRETARY TO GOVERNMENT,

25691

DEPARTMENT OF
EDUCATION,

25692

PUNJAB

25693

25694

TOTAL (DDO)
10,636

10,636

0

25695

25696

25697

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

0

1,910

	1,910				
25698	SCHOOL, KHERA ACHHARWAL OTHER		AND		
25699			SERVICES		
25700					
25701			109-GOVERNMENT 1,36,60,089	1,17,47,274	19,12,815
25702			SECONDARY		
25703			SCHOOLS		
25704					
25705			789-SPECIAL 2,089	0	2,089
25706			COMPONENT PLAN		
25707			FOR SCHEDULED		
25708			CASTES		
25709					
25710		***** -----	-----	-----	
25711		TOTAL (MH) 1,36,74,724		1,17,57,910	19,16,814
25712					
25713					
25714		2235 6,66,014	200-OTHER	6,50,508	15,506
25715			PROGRAMMES		

25716						
25717		*****				
25718		TOTAL (MH)			6,50,508	15,506
25719		6,66,014				
25720						
25721		*****				
25722		TOTAL (DDO)			1,24,08,418	19,32,320
25723		1,43,40,738				
25724						
25725		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1,905
25726		1,905				
25727		SCHOOL, KHERPUR JATTAN RAJPURA		AND		
25728		OTHER				
25729				SERVICES		
25730						
25731				109 - GOVERNMENT	74,75,488	8,77,724
25732				83,53,212		
25733				SECONDARY		
25734				SCHOOLS		
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CASTES

25737

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25739

TOTAL (MH) 74,75,488 8,80,072
83,55,560

25740

25741
25742

GOVERNMENT OF PUNJAB Page
430

25743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25744

25745

25746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

25748

25749

25750	EDUCATION 11,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	11,000	0
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25751
DEPARTMENT OF EDUCATION, SCHOOL, KHERPUR JATTAN RAJPURA
PROGRAMMES

25752
PUNJAB

25753

25754

25755
TOTAL (MH) 74,86,488 8,80,072
83,66,560

25756

25757

25758

25759	TOTAL (DDO)			74,86,488	8,80,072
25760	83,66,560				
25761					
25762	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,825	1,091
25763	2,916				
25764	SCHOOL, KHIWA KHURD		AND		
25765	OTHER				
25766			SERVICES		
25767					
25768			109-GOVERNMENT	55,72,320	6,61,704
25769			62,34,024		
25770					
25771			SECONDARY		
25772					
25773			SCHOOLS		
25774					
25775			789-SPECIAL	1,976	106
25776			2,082		
25777			COMPONENT		
25778			PLAN		
25779					
25780			FOR		
25781			SCHEDULED		
25782					
25783			CASTES		
25784					
25785		*****			
25786					
25787		TOTAL (MH)		55,76,121	6,62,901
25788		62,39,022			

25777

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25779

25780

TOTAL (DDO)
62,39,022

55,76,121

6,62,901

25781

25782

25783

HEADMASTER, GOVERNMENT HIGH
16,386

2235

200-OTHER

16,386

0

25784

SCHOOL, KHOJI CHOWK
PROGRAMMES

25785

25786

25787

TOTAL (MH)
16,386

16,386

0

25788

25789

25790

25791

TOTAL (DDO)
16,386

16,386

0

25792

25793

25794

HEADMASTER, GOVERNMENT HIGH
2,916

2202

104-TEACHERS

1,916

1,000

25795

SCHOOL, KHOKHAR KALAN
OTHER

AND

25796

SERVICES

25797

25798

109-GOVERNMENT
1,52,51,648

1,36,66,954

15,84,694

25799

SECONDARY

25800	SCHOOLS					
25801						
25802	GOVERNMENT OF PUNJAB 431					Page
25803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
25804						
25805						
25806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
25807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
25808	----- -----	-----	-----	-----	-----	-----
25809						
25810	EDUCATION 2,082	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,082 0
25811		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KHOKHAR KALAN		COMPONENT	
25812		PUNJAB SCHEDULED			FOR	
25813	CASTES					
25814						
25815				***** -----	-----	
25816				TOTAL (MH) 1,52,56,646		1,36,70,952 15,85,694
25817						
25818						
25819				2235 2,90,977	200-OTHER	2,90,977 0
25820	PROGRAMMES					
25821						

25822			*****			

25823			TOTAL (MH)		2, 90, 977	0
			2, 90, 977			
25824						
25825						
25826			*****			

25827			TOTAL (DD0)		1, 39, 61, 929	15, 85, 694
			1, 55, 47, 623			
25828						
25829						
25830			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2, 63, 30, 502
			2, 95, 64, 780			32, 34, 278
25831			SCHOOL, KHUD MOHALLA			
			SECONDARY			
25832						
				SCHOOLS		
25833						
25834			*****			

25835			TOTAL (MH)		2, 63, 30, 502	32, 34, 278
			2, 95, 64, 780			
25836						
25837						
25838			*****			

25839			TOTAL (DD0)		2, 63, 30, 502	32, 34, 278
			2, 95, 64, 780			
25840						
25841						
25842			HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	63, 039
			63, 039			0
25843			SCHOOL, KHUIKHERA			
			AND			
25844						

ADMINISTRATION				
25845				
25846		109-GOVERNMENT 2,60,37,856	2,60,05,144	32,712
25847		SECONDARY		
25848		SCHOOLS		
25849				
25850		789-SPECIAL 5,000	4,000	1,000
25851		COMPONENT PLAN		
25852		FOR SCHEDULED		
25853		CASTES		
25854				
25855		***** -----	-----	-----
25856		TOTAL (MH) 2,61,05,895	2,60,72,183	33,712
25857				
25858				
25859		2235 3,42,205	200-OTHER 3,22,155	20,050
25860		PROGRAMMES		

2022

25864

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25866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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25867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
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25870 *****
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25871	TOTAL (MH)	3, 22, 155	20, 050
	3, 42, 205		

25872

25873

25874 *****

25875	TOTAL (DDO) 2,64,48,100	2,63,94,338	53,762
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25876

25877

25878	EDUCATION 88,89,533	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	79,51,796	9,37,737
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25879 DEPARTMENT OF EDUCATION, SCHOOL, KISHANPURA
SECONDARY

25880 PUNJAB
SCHOOLS

25881

25882	789-SPECIAL	4,000	0
	4,000		

25883 COMPONENT PLAN

25884 FOR SCHEDULED

25885

CSTES

25886						
25887			*****			

25888			TOTAL (MH)		79,55,796	9,37,737
			88,93,533			
25889						
25890						
25891			*****			

25892			TOTAL (DDO)		79,55,796	9,37,737
			88,93,533			
25893						
25894						
25895		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	3,000	1,000
		4,000				
25896		SCHOOL, KOHARA		AND		
		OTHER				
25897				SERVICES		
25898						
25899				109 - GOVERNMENT	1,25,05,247	18,27,740
				1,43,32,987		
25900				SECONDARY		
25901				SCHOOLS		
25902						
25903			*****			

25904			TOTAL (MH)		1,25,08,247	18,28,740
			1,43,36,987			
25905						

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DD0)
1,43,36,987

1,25,08,247

18,28,740

HEADMASTER, GOVERNMENT HIGH
61,50,934

2202

109-GOVERNMENT

55,70,178

5,80,756

SCHOOL, KOHLI KHURD
SECONDARY

SCHOOLS

789-SPECIAL
4,000

3,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
433

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

25928	-----						-----	
25929				TOTAL (MH) 61,54,934		55,73,178	5,81,756	
25930								
25931								
25932	EDUCATION 2,19,923	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,19,923	0	
25933		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, KOHLI KHURD					
25934		PUNJAB						
25935								
25936				***** -----		-----	-----	
25937				TOTAL (MH) 63,74,857		57,93,101	5,81,756	
25938								
25939								
25940		***** -----				-----	-----	
25941			TOTAL (DDO) 63,74,857			57,93,101	5,81,756	
25942								
25943								
25944			HEADMASTER, GOVERNMENT HIGH 86,51,976	2202	109-GOVERNMENT	78,11,172	8,40,804	
25945			SCHOOL, KONG SABB0 SECONDARY					
25946					SCHOOLS			
25947								
25948					789-SPECIAL 4,000	0	4,000	
25949					COMPONENT PLAN			

25950			FOR SCHEDULED		
25951			CASTES		
25952					
25953		***** -----		-----	-----
25954		TOTAL (MH) 86,55,976		78,11,172	8,44,804
25955					
25956					
25957		2235 61,169	200-OTHER	61,169	0
25958			PROGRAMMES		
25959					
25960		***** -----		-----	-----
25961		TOTAL (MH) 61,169		61,169	0
25962					
25963					
25964		***** -----		-----	-----
25965		TOTAL (DD0) 87,17,145		78,72,341	8,44,804
25966					
25967					
25968	HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
25969	SCHOOL, KOT DHARMU OTHER		AND		
25970			SERVICES		

25971							
25972				109-GOVERNMENT 1,46,31,372		1,27,83,551	18,47,821
25973				SECONDARY			
25974				SCHOOLS			
25975							
25976				789-SPECIAL 3,082		2,082	1,000
25977				COMPONENT PLAN			
25978				FOR SCHEDULED			
25979				CASTES			
25980							
25981							
25982			GOVERNMENT OF PUNJAB 434				Page
25983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
25984							
25985							
25986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
25987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
25988	----- -----	-----	-----	-----	-----	-----	-----
25989				***** -----		-----	-----
25990	EDUCATION 1,46,36,370	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		1,27,87,549	18,48,821

25991	DEPARTMENT OF EDUCATION, SCHOOL, KOT DHARMU					
25992	PUNJAB					
25993						
25994						
25995						
25996		2235 14,208	200-OTHER	14,208	0	
25997			PROGRAMMES			
25998						
25999		***** -----		-----	-----	
26000		TOTAL (MH) 1,46,50,578		1,28,01,757	18,48,821	
26001						
26002						
26003		***** -----		-----	-----	
26004		TOTAL (DD0) 1,46,50,578		1,28,01,757	18,48,821	
26005						
26006						
26007	HEADMASTER, GOVERNMENT HIGH SCHOOL, KOT GANGU RAI SECONDARY	2202	109-GOVERNMENT	27,26,557	2,55,987	
26008						
26009			SCHOOLS			
26010						
26011			789-SPECIAL 3,000	3,000	0	
26012			COMPONENT			

				PLAN		
26013				FOR SCHEDULED		
26014				CASTES		
26015						
26016			***** -----		-----	-----
26017			TOTAL (MH) 29,85,544		27,29,557	2,55,987
26018						
26019						
26020		***** -----			-----	-----
26021		TOTAL (DDO) 29,85,544			27,29,557	2,55,987
26022						
26023						
26024		HEADMASTER, GOVERNMENT HIGH 1,06,93,331	2202	109-GOVERNMENT	96,83,119	10,10,212
26025		SCHOOL, KOTHE PONA SECONDARY				
26026				SCHOOLS		
26027						
26028				789-SPECIAL 4,000	3,000	1,000
26029				COMPONENT PLAN		
26030				FOR SCHEDULED		
26031				CASTES		

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TOTAL (MH)
1,06,97,331

96,86,119

10,11,212

TOTAL (DDO)
1,06,97,331

96,86,119

10,11,212

GOVERNMENT OF PUNJAB
435

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,439	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	0
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	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, KOTLA NIHANG		AND		
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	PUNJAB SERVICES					
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				109-GOVERNMENT 1,84,60,812	1,57,43,513	27,17,299
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SECONDARY

26055			SCHOOLS		
26056					
26057			789-SPECIAL 1,561	1,561	0
26058			COMPONENT PLAN		
26059			FOR SCHEDULED		
26060			CASTES		
26061					
26062			***** -----	-----	-----
26063			TOTAL (MH) 1,84,63,812	1,57,46,513	27,17,299
26064					
26065					
26066			2235 1,36,102	200-OTHER 1,36,102	0
26067			PROGRAMMES		
26068					
26069			***** -----	-----	-----
26070			TOTAL (MH) 1,36,102	1,36,102	0
26071					
26072					
26073			***** -----	-----	-----
26074			TOTAL (DDO) 1,85,99,914	1,58,82,615	27,17,299

26075

26076

26077

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

3,000

1,000

26078

SCHOOL, KOTLA SAMASHPUR
OTHER

AND

26079

SERVICES

26080

26081

109-GOVERNMENT
1,40,91,693

1,27,47,333

13,44,360

26082

SECONDARY

26083

SCHOOLS

26084

26085

26086

TOTAL (MH)
1,40,95,693

1,27,50,333

13,45,360

26087

26088

26089

26090

TOTAL (DDO)
1,40,95,693

1,27,50,333

13,45,360

26091

26092

26093

HEADMASTER, GOVERNMENT HIGH
1,85,09,987

2202

109-GOVERNMENT

1,66,65,957

18,44,030

26094

SCHOOL, KOTLA SURAJMAL
SECONDARY

26095

SCHOOLS

26096

26097

789-SPECIAL
4,0004,0000

26098

COMPONENT
PLAN

26099

FOR
SCHEDULED

26100

CASTES

26101

26102

GOVERNMENT OF PUNJAB
436Page

26103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26104

26105

26106NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

26107DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26108-----

26109

26110*****-----

26111TOTAL (MH)1,66,69,95718,44,030
1,85,13,987

26112

26113

26114*****-----

26115TOTAL (DDO)1,66,69,95718,44,030
1,85,13,987

26116

26117

26118	EDUCATION 2,000	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2,000	0
26119		DEPARTMENT OF EDUCATION, OTHER		AND		
26120		PUNJAB SERVICES				
26121						
26122				109-GOVERNMENT 1,18,73,507	1,06,98,132	11,75,375
26123				SECONDARY		
26124				SCHOOLS		
26125						
26126				789-SPECIAL 2,000	2,000	0
26127				COMPONENT PLAN		
26128				FOR SCHEDULED		
26129				CASTES		
26130						
26131			***** -----	-----		
26132			TOTAL (MH) 1,18,77,507		1,07,02,132	11,75,375
26133						
26134						
26135			2235 1,27,879	200-OTHER	1,27,879	0
26136				PROGRAMMES		

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TOTAL (MH) 1,27,879 0
1,27,879

TOTAL (DDO) 1,08,30,011 11,75,375
1,20,05,386

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,23,71,040 14,61,894
1,38,32,934

SCHOOL, KUBA
SECONDARY

SCHOOLS

TOTAL (MH) 1,23,71,040 14,61,894
1,38,32,934

TOTAL (DDO) 1,23,71,040 14,61,894
1,38,32,934

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 1,000
4,000

SCHOOL, KUKRAIN AND
OTHER

26160

SERVICES

26161

26162

GOVERNMENT OF PUNJAB
437

Page

26163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26164

26165

26166

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

26168

26169

26170

EDUCATION 1,31,87,567	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,17,81,922	14,05,645
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26171

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, KUKRAIN

26172

PUNJAB
SCHOOLS

26173

26174

26175

TOTAL (MH) 1,31,91,567	1,17,84,922	14,06,645
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26176

26177

26178

26179

TOTAL (DDO) 1,31,91,567	1,17,84,922	14,06,645
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26180

26181

26182

HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	0	1,910
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26183

SCHOOL, KUKRON AND

	OTHER			
26184			SERVICES	
26185				
26186			109-GOVERNMENT 48,38,510	41,62,763 6,75,747
26187			SECONDARY	
26188			SCHOOLS	
26189				
26190			789-SPECIAL 2,090	0 2,090
26191			COMPONENT PLAN	
26192			FOR SCHEDULED	
26193			CASTES	
26194				
26195		***** -----	-----	-----
26196		TOTAL (MH) 48,42,510		41,62,763 6,79,747
26197				
26198				
26199		2235 1,00,000	200-OTHER	1,00,000 0
26200			PROGRAMMES	
26201				

26202			***** -----		-----	-----
26203			TOTAL (MH) 1,00,000		1,00,000	0
26204						
26205						
26206			***** -----		-----	-----
26207			TOTAL (DDO) 49,42,510		42,62,763	6,79,747
26208						
26209						
26210		HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,825	560
26211		SCHOOL, KULGRAN OTHER		AND		
26212				SERVICES		
26213						
26214				109-GOVERNMENT 96,71,975	85,10,305	11,61,670
26215				SECONDARY		
26216				SCHOOLS		
26217						
26218				789-SPECIAL 2,615	1,974	641
26219				COMPONENT PLAN		
26220				FOR SCHEDULED		

26223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26224

26225

26226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
26227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

26228

26229

CASTES

26230

26231

26232

TOTAL (MH)
96,76,97585,14,10411,62,871

26233

26234

26235

26236

TOTAL (DDO)
96,76,97585,14,10411,62,871

26237

26238

26239

EDUCATION
4,000SECRETARY TO GOVERNMENT,
HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,5082,492

26240

DEPARTMENT OF EDUCATION,
OTHERSCHOOL, KUNDAN PURIAND

26241

PUNJAB
SERVICES

26242

26243

109-GOVERNMENT
2,41,42,4292,16,36,55425,05,875

26244

SECONDARY

26245	SCHOOLS				
26246					
26247	*****		-----		

26248	TOTAL (MH)		2,16,38,062	25,08,367	
	2,41,46,429				
26249					
26250					
26251	2235	200-OTHER	30,522	0	
	30,522				
26252	PROGRAMMES				
26253					
26254	*****		-----		

26255	TOTAL (MH)		30,522	0	
	30,522				
26256					
26257					
26258	*****		-----		

26259	TOTAL (DD0)		2,16,68,584	25,08,367	
	2,41,76,951				
26260					
26261					
26262	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,905
	1,905				
26263	SCHOOL, KUTBANPUR		AND		
	OTHER				
26264	SERVICES				
26265					

26266			109 - GOVERNMENT 75,47,366	69,12,395	6,34,971
26267			SECONDARY		
26268			SCHOOLS		
26269					
26270			789 - SPECIAL 2,093	0	2,093
26271			COMPONENT PLAN		
26272			FOR SCHEDULED		
26273			CASTES		
26274					
26275			***** -----	-----	-----
26276			TOTAL (MH) 75,51,364	69,12,395	6,38,969
26277					
26278					
26279			2235 29,735	200 - OTHER 29,735	0
26280			PROGRAMMES		

26285

26286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
26287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
26288	----- -----						
26289							
26290				***** -----		-----	-----
26291				TOTAL (MH) 29,735		29,735	0
26292							
26293							
26294			***** -----			-----	-----
26295			TOTAL (DDO) 75,81,099			69,42,130	6,38,969
26296							
26297							
26298	EDUCATION 4,59,558	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	4,59,558	0
26299		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, KUTTIAN WALI				
26300		PUNJAB SCHOOLS					
26301							
26302				***** -----		-----	-----
26303				TOTAL (MH) 4,59,558		4,59,558	0
26304							
26305							
26306			***** -----			-----	-----
26307			TOTAL (DDO) 4,59,558			4,59,558	0
26308							

26309						
26310		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104 - TEACHERS	1,905	0
26311		SCHOOL, LACHHRU KALAN RAJPURA OTHER		AND		
26312				SERVICES		
26313						
26314				109 - GOVERNMENT 54,93,632	47,47,200	7,46,432
26315				SECONDARY		
26316				SCHOOLS		
26317						
26318				789 - SPECIAL 3,093	0	3,093
26319				COMPONENT PLAN		
26320				FOR SCHEDULED		
26321				CASTES		
26322						
26323			***** -----	-----		
26324			TOTAL (MH) 54,98,630		47,49,105	7,49,525
26325						
26326						
26327			2235 14,989	200 - OTHER	14,989	0

26328

PROGRAMMES

26329

26330

26331

TOTAL (MH) 14,989 0
14,989

26332

26333

26334

26335

TOTAL (DDO) 47,64,094 7,49,525
55,13,619

26336

26337

26338

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION 1,09,519 0
1,09,519

26339

SCHOOL, LAHRA ROHI
AND

26340

ADMINISTRATION

26341

26342

GOVERNMENT OF PUNJAB Page
440

26343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26344

26345

26346

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

26347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26348

26349

26350

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 0
3,000

26351	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, LAHRA ROHI	AND		
26352	PUNJAB SERVICES				
26353					
26354			109-GOVERNMENT 1,31,07,956	1,12,92,366	18,15,590
26355			SECONDARY		
26356			SCHOOLS		
26357					
26358			789-SPECIAL 1,000	1,000	0
26359			COMPONENT PLAN		
26360			FOR SCHEDULED		
26361			CASTES		
26362					
26363			***** -----	-----	-----
26364			TOTAL (MH) 1,32,21,475	1,14,05,885	18,15,590
26365					
26366					
26367			***** -----	-----	-----
26368			TOTAL (DDO) 1,32,21,475	1,14,05,885	18,15,590
26369					
26370					

26371	HEADMASTER,GOVERNMENT HIGH 1,37,44,683	2202	109-GOVERNMENT	1,23,24,467	14,20,216
26372	SCHOOL, LAKHA KC PADDA SECONDARY				
26373			SCHOOLS		
26374					
26375			789-SPECIAL 4,000	4,000	0
26376			COMPONENT PLAN		
26377			FOR SCHEDULED		
26378			CASTES		
26379					
26380		***** -----		-----	-----
26381		TOTAL(MH) 1,37,48,683		1,23,28,467	14,20,216
26382					
26383					
26384	***** -----			-----	-----
26385	TOTAL(DDO) 1,37,48,683			1,23,28,467	14,20,216
26386					
26387					
26388	HEADMASTER,GOVERNMENT HIGH 16,61,108	2202	109-GOVERNMENT	16,61,108	0
26389	SCHOOL, LAKHA WALI SECONDARY				
26390			SCHOOLS		

26391

26392

26393

26394

26395

26396

26397

26398

26399

26400

26401

26402

26403

26404

26405

26406

26407

26408

26409

26410

26411

26412

26413

26414

TOTAL (MH)
16,61,108

16,61,108

0

TOTAL (DDO)
16,61,108

16,61,108

0

HEADMASTER, GOVERNMENT HIGH
2,000

2202

104-TEACHERS

2,000

0

GOVERNMENT OF PUNJAB
441

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SCHOOL, LAKHAN KALAN
OTHER

AND

SERVICES

EDUCATION
1,46,91,736

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,30,91,578

16,00,158

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, LAKHAN KALAN

PUNJAB

SCHOOLS

26415

26416

789-SPECIAL
2,000

2,000

0

26417

COMPONENT
PLAN

26418

FOR
SCHEDULED

26419

CASTES

26420

26421

26422

TOTAL (MH)
1,46,95,736

1,30,95,578

16,00,158

26423

26424

26425

26426

TOTAL (DDO)
1,46,95,736

1,30,95,578

16,00,158

26427

26428

26429

HEADMASTER, GOVERNMENT HIGH
1,08,92,602

2202

109-GOVERNMENT

97,75,282

11,17,320

26430

SCHOOL, LAKHU GADDOWAL
SECONDARY

26431

SCHOOLS

26432

26433

26434

TOTAL (MH)
1,08,92,602

97,75,282

11,17,320

26435

26436

26437

2235200-OTHER68,1470

26438

PROGRAMMES

26439

26440

*****-----

26441

TOTAL (MH)68,1470

26442

26443

26444

*****-----

26445

TOTAL (DDO)98,43,42911,17,320

26446

26447

26448

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT1,52,37,74719,99,015

26449

SCHOOL, LALBHAN KALAN
SECONDARY

26450

SCHOOLS

26451

26452

*****-----

26453

TOTAL (MH)1,52,37,74719,99,015

26454

26455

26456

2235200-OTHER29,06910,500

26457

PROGRAMMES

26458

26459

26460

TOTAL (MH) 29,069 10,500
39,569

26461

26462

GOVERNMENT OF PUNJAB Page
442

26463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26464

26465

26466

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

26467

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

26468

26469

26470

26471

26472

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 1,52,66,816 20,09,515
1,72,76,331

26473

DEPARTMENT OF
EDUCATION,

26474

PUNJAB

26475

26476

26477

26478

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,15,36,506 20,05,684
1,35,42,190

26479

SCHOOL, LALHERI KALAN
SECONDARY

26480			SCHOOLS		
26481					
26482			789-SPECIAL 4,000	3,000	1,000
26483			COMPONENT PLAN		
26484			FOR SCHEDULED		
26485			CASTES		
26486					
26487			***** -----	-----	-----
26488			TOTAL (MH) 1,35,85,759	1,15,68,575	20,17,184
26489					
26490					
26491			2235 2,20,202	200-OTHER 2,20,202	0
26492			PROGRAMMES		
26493					
26494			***** -----	-----	-----
26495			TOTAL (MH) 2,20,202	2,20,202	0
26496					
26497					
26498			***** -----	-----	-----
26499			TOTAL (DDO) 3,10,42,723	2,70,26,524	40,16,199

26500						
26501						
26502	HEADMASTER, GOVERNMENT HIGH 1,00,21,759	2202	109 - GOVERNMENT	89,96,218	10,25,541	
26503	SCHOOL, LALL KALAN SECONDARY					
26504			SCHOOLS			
26505						
26506			789 - SPECIAL 4,000	4,000	0	
26507			COMPONENT PLAN			
26508			FOR SCHEDULED			
26509			CASTES			
26510						
26511		***** -----		-----	-----	
26512		TOTAL (MH) 1,00,25,759		90,00,218	10,25,541	
26513						
26514						
26515	***** -----			-----	-----	
26516	TOTAL (DDO) 1,00,25,759			90,00,218	10,25,541	
26517						
26518						
26519	HEADMASTER, GOVERNMENT HIGH 85,65,722	2202	109 - GOVERNMENT	76,28,367	9,37,355	
26520	SCHOOL, LALLIAN KALAN SECONDARY					

26521								Page
26522	GOVERNMENT OF PUNJAB 443							
26523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
26524								
26525								
26526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
26527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
26528	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
26529								
26530								
26531	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	0	
26532		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, LALLIAN KALAN		COMPONENT			
26533		PUNJAB SCHEDULED			FOR			
26534								
26535								
26536				***** -----		-----	-----	
26537				TOTAL (MH) 85,69,722		76,32,367	9,37,355	
26538								
26539								
26540				***** -----		-----	-----	
26541				TOTAL (DDO) 85,69,722		76,32,367	9,37,355	
26542								
26543								

26544	HEADMASTER, GOVERNMENT HIGH 67,74,028	2202	109 - GOVERNMENT	65,75,957	1,98,071
26545	SCHOOL, LALOCHHI SECONDARY				
26546			SCHOOLS		
26547					
26548			789 - SPECIAL 2,093	2,093	0
26549			COMPONENT PLAN		
26550			FOR SCHEDULED		
26551			CASTES		
26552					
26553		***** -----	-----	-----	
26554		TOTAL (MH) 67,76,121		65,78,050	1,98,071
26555					
26556					
26557		2235 34,366	200 - OTHER	34,366	0
26558			PROGRAMMES		
26559					
26560		***** -----	-----	-----	
26561		TOTAL (MH) 34,366		34,366	0
26562					

26563

26564

26565

26566

26567

26568

26569

26570

26571

26572

26573

26574

26575

26576

26577

26578

26579

26580

26581
26582

26583

TOTAL (DDO)
68,10,487

66,12,416

1,98,071

HEADMASTER, GOVERNMENT HIGH
1,541

2202

104-TEACHERS

0

1,541

SCHOOL, LANGROYA
OTHER

AND

SERVICES

109-GOVERNMENT
2,60,07,240

2,18,68,238

41,39,002

SECONDARY

SCHOOLS

789-SPECIAL
1,647

0

1,647

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

26584

26585

26586

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

26587

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

26588

26589

26590

EDUCATION
2,60,10,428

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVERNMENT HIGH

TOTAL(MH)

2,18,68,238

41,42,190

26591

DEPARTMENT OF EDUCATION,
LANGROYA

SCHOOL,

26592

PUNJAB

26593

26594

26595

26596

26597

TOTAL (DDO)
2,60,10,428

2,18,68,238

41,42,190

26598

26599

26600

HEADMASTER,GOVERNMENT HIGH
59,66,706

2202

109-GOVERNMENT

52,92,159

6,74,547

26601

SCHOOL, LAPRAN
SECONDARY

26602

SCHOOLS

26603

26604

789-SPECIAL
4,000

3,000

1,000

26605

COMPONENT
PLAN

26606				FOR SCHEDULED		
26607				CASTES		
26608						
26609			***** -----		-----	-----
26610			TOTAL (MH) 3,19,81,134		2,71,63,397	48,17,737
26611						
26612						
26613			***** -----		-----	-----
26614			TOTAL (DDO) 3,19,81,134		2,71,63,397	48,17,737
26615						
26616						
26617		HEADMASTER, GOVERNMENT HIGH 1,05,60,906	2202	109- GOVERNMENT	95,26,720	10,34,186
26618		SCHOOL, LEEMA JATPURA SECONDARY				
26619				SCHOOLS		
26620						
26621				789- SPECIAL 4,000	4,000	0
26622				COMPONENT PLAN		
26623				FOR SCHEDULED		
26624				CASTES		

26625

26626

26627

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26641

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26644

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26646

26647

26648

TOTAL (MH)
1,05,64,906

95,30,720

10,34,186

2235 200-OTHER
1,00,000

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
1,06,64,906

96,30,720

10,34,186

GOVERNMENT OF PUNJAB
445

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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26649	EDUCATION 1,521	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,162	359
26650		DEPARTMENT OF EDUCATION, OTHER		AND		
26651		PUNJAB SERVICES				
26652						
26653				109-GOVERNMENT 2,25,84,749	2,00,21,461	25,63,288
26654				SECONDARY		
26655				SCHOOLS		
26656						
26657				789-SPECIAL 3,093	0	3,093
26658				COMPONENT PLAN		
26659				FOR SCHEDULED		
26660				CASTES		
26661						
26662			***** -----	-----		
26663			TOTAL (MH) 2,25,89,363		2,00,22,623	25,66,740
26664						
26665						
26666			2235 99,715	200-OTHER	68,866	30,849
26667				PROGRAMMES		

26668						
26669		*****				
26670		TOTAL (MH)		68,866		30,849
26671		99,715				
26672						
26673		*****				
26674		TOTAL (DDO)		2,00,91,489		25,97,589
26675		2,26,89,078				
26676						
26677	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	36,62,299		0
26678	SCHOOL, LUHARMAJRA (KHURD)		PRIMARY			
26679	SCHOOLS					
26680		*****				
26681		TOTAL (MH)		36,62,299		0
26682		36,62,299				
26683						
26684		2235	200-OTHER	1,97,948		0
26685		1,97,948				
26686			PROGRAMMES			
26687		*****				
26688		TOTAL (MH)		1,97,948		0
26689		1,97,948				

26690

26691

26692

TOTAL (DDO)
38,60,247

38,60,247

0

26693

26694

26695

HEADMASTER, GOVERNMENT HIGH
8,850

2235

200-OTHER

8,850

0

26696

SCHOOL, MAAN KHERA
PROGRAMMES

26697

26698

26699

TOTAL (MH)
8,850

8,850

0

26700

26701

26702

GOVERNMENT OF PUNJAB
446

Page

26703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26704

26705

26706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

26707

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

26708

26709

26710

EDUCATION

SECRETARY TO GOVERNMENT,

26711

DEPARTMENT OF
EDUCATION,

26712

PUNJAB

26713

26714	TOTAL (DDO) 8,850			8,850	0
26715					
26716					
26717	HEADMASTER, GOVERNMENT HIGH 1,74,36,650	2202	109 - GOVERNMENT	1,47,03,908	27,32,742
26718	SCHOOL, MADHOPUR SECONDARY				
26719			SCHOOLS		
26720					
26721			789 - SPECIAL 8,000	7,000	1,000
26722			COMPONENT PLAN		
26723			FOR SCHEDULED		
26724			CASTES		
26725					
26726		***** -----		-----	-----
26727		TOTAL (MH) 1,74,53,500		1,47,19,758	27,33,742
26728					
26729					
26730		***** -----		-----	-----
26731	TOTAL (DDO) 1,74,53,500			1,47,19,758	27,33,742
26732					
26733					
26734	HEADMASTER, GOVERNMENT HIGH 1,910	2202	104 - TEACHERS	0	1,910

26735	SCHOOL, MAILI OTHER	AND		
26736		SERVICES		
26737				
26738		109-GOVERNMENT 83,09,085	73,96,439	9,12,646
26739		SECONDARY		
26740		SCHOOLS		
26741				
26742		789-SPECIAL 2,090	0	2,090
26743		COMPONENT PLAN		
26744		FOR SCHEDULED		
26745		CASTES		
26746				
26747		***** -----	-----	-----
26748		TOTAL (MH) 83,13,085	73,96,439	9,16,646
26749				
26750				
26751		2235 14,337	200-OTHER 14,337	0
26752		PROGRAMMES		

26753

26754

26755

26756

26757

26758

26759

26760

26761

26762

26763

26764

26765

26766

26767

26768

26769

26770

26771

26772

26773

26774

26775

TOTAL (MH)
14,337

14,337

0

TOTAL (DDO)
83,27,422

74,10,776

9,16,646

GOVERNMENT OF PUNJAB
447

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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EDUCATION 1,916	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,916	0
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DEPARTMENT OF EDUCATION, OTHER	SCHOOL, MAKHA (RAIPUR)	AND
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PUNJAB SERVICES

109-GOVERNMENT 1,26,97,622	1,12,78,166	14,19,456
-------------------------------	-------------	-----------

SECONDARY

26776			SCHOOLS		
26777					
26778			789-SPECIAL 2,082	2,082	0
26779			COMPONENT PLAN		
26780			FOR SCHEDULED		
26781			CASTES		
26782					
26783			***** -----	-----	-----
26784			TOTAL (MH) 1,27,15,957	1,12,96,501	14,19,456
26785					
26786					
26787			2235 19,810	200-OTHER 19,810	0
26788			PROGRAMMES		
26789					
26790			***** -----	-----	-----
26791			TOTAL (MH) 19,810	19,810	0
26792					
26793					
26794			***** -----	-----	-----
26795			TOTAL (DD0) 2,10,48,852	1,87,12,750	23,36,102

26796

26797

26798

HEADMASTER, GOVERNMENT HIGH
34,082

2235

200-OTHER

34,082

0

26799

SCHOOL, MALAKPUR
PROGRAMMES

26800

26801

26802

TOTAL (MH)
34,082

34,082

0

26803

26804

26805

26806

TOTAL (DDO)
34,082

34,082

0

26807

26808

26809

HEADMASTER, GOVERNMENT HIGH
1,912

2202

104-TEACHERS

0

1,912

26810

SCHOOL, MALEWAL
OTHER

AND

26811

SERVICES

26812

26813

109-GOVERNMENT
1,21,25,332

1,07,65,961

13,59,371

26814

SECONDARY

26815

SCHOOLS

26816

26817

789-SPECIAL

0

2,607

26818

COMPONENT
PLAN

26819

FOR
SCHEDULED

26820

CASTES

26821

26822

GOVERNMENT OF PUNJAB
448

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26823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26824

26825

26826

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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26827

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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26828

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

26829

26830

*****	-----
-----	-----

26831

TOTAL (MH) 1,21,29,851	1,07,65,961	13,63,890
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26832

26833

26834

*****	-----
-----	-----

26835

TOTAL (DDO) 1,21,29,851	1,07,65,961	13,63,890
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26836

26837

26838

EDUCATION 1,13,36,437	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,02,17,856	11,18,581
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26839

DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MALKANA
---------------------------------------	-----------------

26840	PUNJAB SCHOOLS					
26841						
26842				789-SPECIAL 4,000	4,000	0
26843				COMPONENT PLAN		
26844				FOR SCHEDULED		
26845				CASTES		
26846						
26847			***** -----		-----	-----
26848			TOTAL (MH) 1,13,40,437		1,02,21,856	11,18,581
26849						
26850						
26851			***** -----		-----	-----
26852			TOTAL (DDO) 1,13,40,437		1,02,21,856	11,18,581
26853						
26854						
26855		HEADMASTER, GOVERNMENT HIGH 54,04,167	2202	109-GOVERNMENT	46,79,611	7,24,556
26856		SCHOOL, MALLAHA SECONDARY				
26857				SCHOOLS		
26858						
26859				789-SPECIAL 4,000	0	4,000

26860				COMPONENT PLAN		
26861				FOR SCHEDULED		
26862				CASTES		
26863						
26864			***** -----		-----	-----
26865			TOTAL (MH) 54,08,167		46,79,611	7,28,556
26866						
26867						
26868			***** -----		-----	-----
26869			TOTAL (DDO) 54,08,167		46,79,611	7,28,556
26870						
26871						
26872		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
26873		SCHOOL, MALLIAN KALAN OTHER		AND		
26874				SERVICES		
26875						
26876				109-GOVERNMENT 1,22,42,507	1,09,60,299	12,82,208
26877				SECONDARY		
26878				SCHOOLS		
26879						

26880

26881

26882

GOVERNMENT OF PUNJAB
449

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26883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

26884

26885

26886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

26887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

26888

26889

TOTAL (MH)
1, 22, 46, 507

1, 09, 64, 299

12, 82, 208

26890

26891

26892

EDUCATION
1, 57, 429

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

1, 57, 429

0

26893

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, MALLIAN KALAN

26894

PUNJAB

26895

26896

26897

TOTAL (MH)
1, 24, 03, 936

1, 11, 21, 728

12, 82, 208

26898

26899

26900

26901

TOTAL (DDO)
1, 24, 03, 936

1, 11, 21, 728

12, 82, 208

26902

26903

26904	HEADMASTER, GOVERNMENT HIGH 1,01,749	2202	001-DIRECTION	1,01,749	0
26905	SCHOOL, MALLU WALIA WALA AND				
26906			ADMINISTRATION		
26907					
26908			109-GOVERNMENT 77,32,382	67,98,819	9,33,563
26909			SECONDARY		
26910			SCHOOLS		
26911					
26912			789-SPECIAL 3,000	3,000	0
26913			COMPONENT PLAN		
26914			FOR SCHEDULED		
26915			CASTES		
26916					
26917		***** -----	-----		
26918		TOTAL (MH) 78,37,131		69,03,568	9,33,563
26919					
26920					
26921		2235 11,260	200-OTHER	11,260	0

26922	PROGRAMMES				
26923					
26924	*****		-----		

26925	TOTAL (MH)		11,260	0	
	11,260				
26926					
26927					
26928	*****		-----		

26929	TOTAL (DDO)		69,14,828	9,33,563	
	78,48,391				
26930					
26931					
26932	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	0
	3,000				
26933	SCHOOL, MALUKA		AND		
	OTHER				
26934	SERVICES				
26935					
26936	109-GOVERNMENT		2,53,37,868	32,04,698	
	2,85,42,566				
26937	SECONDARY				
26938	SCHOOLS				
26939					
26940	789-SPECIAL		1,000	1,000	
	2,000				

26964

26965	***** -----				-----	-----
26966	TOTAL (DDO) 2,85,78,488				2,53,72,790	32,05,698
26967						
26968						
26969	HEADMASTER, GOVERNMENT HIGH 2,998	2202	104 - TEACHERS		2,998	0
26970	SCHOOL, MANA TALWANDI OTHER		AND			
26971			SERVICES			
26972						
26973			109 - GOVERNMENT 74,54,773		66,95,381	7,59,392
26974			SECONDARY			
26975			SCHOOLS			
26976						
26977		***** -----			-----	-----
26978		TOTAL (MH) 74,57,771			66,98,379	7,59,392
26979						
26980						
26981	***** -----				-----	-----
26982	TOTAL (DDO) 74,57,771				66,98,379	7,59,392
26983						
26984						
26985	HEADMASTER, GOVERNMENT HIGH 1,911	2202	104 - TEACHERS		1,911	0

26986	SCHOOL, MANAK DHERI OTHER	AND		
26987		SERVICES		
26988				
26989		109-GOVERNMENT 37,27,877	33,35,956	3,91,921
26990		SECONDARY		
26991		SCHOOLS		
26992				
26993		789-SPECIAL 2,090	2,090	0
26994		COMPONENT PLAN		
26995		FOR SCHEDULED		
26996		CASTES		
26997				
26998		***** -----	-----	-----
26999		TOTAL (MH) 37,31,878	33,39,957	3,91,921

27000

27004

27005

27006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27008	----- -----			-----	-----	-----	-----
27009							
27010	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
27011		DEPARTMENT OF EDUCATION,					
27012		PUNJAB					
27013							
27014			TOTAL (DD0) 37,31,878			33,39,957	3,91,921
27015							
27016							
27017			HEADMASTER, GOVERNMENT HIGH 39,588	2235	200-OTHER	39,588	0
27018			SCHOOL, MANDI AMONGANH, FAZILKA PROGRAMMES				
27019							
27020				***** -----		-----	-----
27021				TOTAL (MH) 37,71,466		33,79,545	3,91,921
27022							
27023							
27024			***** -----			-----	-----
27025			TOTAL (DD0) 37,71,466			33,79,545	3,91,921
27026							
27027							
27028			HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0

27029	SCHOOL, MANDIAL OTHER	AND		
27030		SERVICES		
27031				
27032		109-GOVERNMENT 1,67,04,798	1,43,63,504	23,41,294
27033		SECONDARY		
27034		SCHOOLS		
27035				
27036		789-SPECIAL 2,090	2,090	0
27037		COMPONENT PLAN		
27038		FOR SCHEDULED		
27039		CASTES		
27040				
27041		***** -----	-----	-----
27042		TOTAL (MH) 1,67,08,798	1,43,67,504	23,41,294
27043				
27044				
27045		2235 21,192	200-OTHER 21,192	0
27046		PROGRAMMES		

27047

27048

27049

27050

27051

27052

27053

27054

27055

27056

27057

27058

27059

27060

27061

27062

27063

27064

27065

27066

27067

27068

27069

TOTAL (MH)
21,192

21,192

0

TOTAL (DDO)
1,67,29,990

1,43,88,696

23,41,294

HEADMASTER, GOVERNMENT HIGH
2,508

2202

104-TEACHERS

2,508

0

SCHOOL, MANDIANI
OTHER

AND

SERVICES

109-GOVERNMENT
56,49,371

51,24,359

5,25,012

GOVERNMENT OF PUNJAB
452

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY

27071

27072

27073

27074

27075

27076

27077

27078

27079

27080

27081

27082

27083

27084

27085

27086

27087

27088

27089

27090

SCHOOLS

* * * * *

TOTAL (MH)
56,51,879

51, 26, 867

5, 25, 012

* * * * *

TOTAL (DDO)
56,51,879

51, 26, 867

5, 25, 012

109 - GOVERNMENT

7,70,182

0

789-SPECIAL
4,000

4,000

9

COMPONENT PLAN

FOR
SCHEDULED

CASTES

* * * * *

TOTAL (MH)
7,74,182

7,74,182

0

27091						
27092						
27093			2235 25,223	200-OTHER	25,223	0
27094				PROGRAMMES		
27095						
27096			***** -----		-----	-----
27097			TOTAL (MH) 25,223		25,223	0
27098						
27099						
27100		***** -----			-----	-----
27101		TOTAL (DD0) 7,99,405			7,99,405	0
27102						
27103						
27104		HEADMASTER, GOVERNMENT HIGH 2,04,22,328	2202	109-GOVERNMENT	1,81,97,792	22,24,536
27105		SCHOOL, MANDLUHI SECONDARY				
27106				SCHOOLS		
27107						
27108				789-SPECIAL 4,000	4,000	0
27109				COMPONENT PLAN		
27110				FOR SCHEDULED		

27111

CASTES

27112

27113

27114

TOTAL (MH) 1,82,01,792 22,24,536
2,04,26,328

27115

27116

27117

27118

TOTAL (DDO) 1,82,01,792 22,24,536
2,04,26,328

27119

27120

27121

27122

GOVERNMENT OF PUNJAB Page
453

27123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27124

27125

27126

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27127

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27128

27129

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 2,000 1,000
3,000

27130

DEPARTMENT OF EDUCATION, SCHOOL, MANI MANDIR DHALIWAL AND
OTHER

27131

PUNJAB
SERVICES

27132

27133

109-GOVERNMENT 2,03,52,762 23,32,194
2,26,84,956

27134

SECONDARY

27135		SCHOOLS		
27136				
27137		789-SPECIAL 2,000	2,000	0
27138		COMPONENT PLAN		
27139		FOR SCHEDULED		
27140		CASTES		
27141				
27142		***** -----	-----	-----
27143		TOTAL (MH) 2,26,89,956	2,03,56,762	23,33,194
27144				
27145				
27146		2235 1,87,373	200-OTHER 1,87,373	0
27147		PROGRAMMES		
27148				
27149		***** -----	-----	-----
27150		TOTAL (MH) 1,87,373	1,87,373	0
27151				
27152				
27153		***** -----	-----	-----

27154	TOTAL (DDO) 2,28,77,329			2,05,44,135	23,33,194
27155					
27156					
27157	HEADMASTER, GOVERNMENT HIGH 1,912	2202	104 - TEACHERS	1,912	0
27158	SCHOOL, MANKU MAJRA, NURUR BEDI OTHER		AND		
27159			SERVICES		
27160					
27161			109 - GOVERNMENT 91,84,892	77,75,898	14,08,994
27162			SECONDARY		
27163			SCHOOLS		
27164					
27165			789 - SPECIAL 2,088	2,088	0
27166			COMPONENT PLAN		
27167			FOR SCHEDULED		
27168			CASTES		
27169					
27170		***** -----		-----	-----
27171		TOTAL (MH) 91,88,892		77,79,898	14,08,994
27172					

27173

27174

27175

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27178

27179

27180

27181

27182

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27185

27186

27187

27188

27189

27190

27191

27192

27193

27194

27195

27196

27197

27198

2235
78,436

200-OTHER

78,436

0

27199

PROGRAMMES

27200

27201

27202

TOTAL (MH)
78,436

78,436

0

27203

27204

27205

27206

TOTAL (DDO)
1,40,00,122

1,20,87,505

19,12,617

27207

27208

27209

HEADMASTER, GOVERNMENT HIGH
2,99,62,801

2202

109-GOVERNMENT

2,63,77,298

35,85,503

27210

SCHOOL, MAQSUDAN
SECONDARY

27211

SCHOOLS

27212

27213

789-SPECIAL
4,000

4,000

0

27214

COMPONENT
PLAN

27215

FOR
SCHEDULED

27216

CASTES

27217

27218

27219

27220

27221

27222

27223

27224

27225

27226

27227

27228

27229

27230

27231

27232

27233

27234

27235

27236

27237

TOTAL (MH) 2,63,81,298 35,85,503
2,99,66,801

2235 200-OTHER 1,74,961 0
1,74,961

PROGRAMMES

TOTAL (MH) 1,74,961 0
1,74,961

TOTAL (DDO) 2,65,56,259 35,85,503
3,01,41,762

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

SCHOOL, MAQSUDPUR AND
OTHER

SERVICES

109-GOVERNMENT 42,48,145 6,25,200
48,73,345

27238	SECONDARY							
27239	SCHOOLS							
27240								
27241	GOVERNMENT OF PUNJAB							Page
27242	455							
27243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
27244								
27245								
27246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
27247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
27248	-----	-----	-----	-----	-----	-----	-----	
27249				*****		-----	-----	
27250	EDUCATION 48,77,345	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		42,52,145	6,25,200	
27251		DEPARTMENT OF EDUCATION, MAQSUDPUR	SCHOOL,					
27252		PUNJAB						
27253								
27254								
27255								
27256				2235 27,673	200-OTHER	27,673	0	
27257	PROGRAMMES							
27258								
27259				*****		-----	-----	
27260				TOTAL (MH)		42,79,818	6,25,200	

			49,05,018			
27261						
27262						
27263		*****				

27264		TOTAL (DD0)			42,79,818	6,25,200
		49,05,018				
27265						
27266						
27267		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,00,000	0
		2,00,000				
27268		SCHOOL, MASSANIAN				
		PROGRAMMES				
27269						
27270			*****			

27271			TOTAL (MH)		2,00,000	0
			2,00,000			
27272						
27273						
27274		*****				

27275		TOTAL (DD0)			2,00,000	0
		2,00,000				
27276						
27277						
27278		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,167	1,218
		2,385				
27279		SCHOOL, MATAUR (ANANDPUR SAHIB)		AND		
		OTHER				
27280				SERVICES		
27281						
27282				109-GOVERNMENT	1,08,16,818	12,25,666
				1,20,42,484		

27283			SECONDARY		
27284			SCHOOLS		
27285					
27286			789-SPECIAL 2,615	1,236	1,379
27287			COMPONENT PLAN		
27288			FOR SCHEDULED		
27289			CASTES		
27290					
27291		***** -----		-----	-----
27292		TOTAL (MH) 1,20,47,484		1,08,19,221	12,28,263
27293					
27294					
27295		2235 3,78,022	200-OTHER	3,78,022	0
27296			PROGRAMMES		
27297					
27298		***** -----		-----	-----
27299		TOTAL (MH) 3,78,022		3,78,022	0

27300

27301
27302

27303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
27304							
27305							
27306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27308	----- -----	-----	-----	-----	-----	-----	-----
27309							
27310	EDUCATION -----	SECRETARY TO GOVERNMENT,	*****			-----	-----
27311		DEPARTMENT OF EDUCATION,					
27312		PUNJAB					
27313							
27314			TOTAL (DDO) 1,24,25,506			1,11,97,243	12,28,263
27315							
27316							
27317			HEADMASTER, GOVERNMENT HIGH 2,000	2202	104-TEACHERS	0	2,000
27318			SCHOOL, MAUR OTHER		AND		
27319							
27320							
27321					109-GOVERNMENT 1,22,17,030	1,06,03,596	16,13,434
27322							
27323							
					SCHOOLS		

27324

27325

789-SPECIAL
2,00002,000

27326

COMPONENT
PLAN

27327

FOR
SCHEDULED

27328

CASTES

27329

27330

27331

TOTAL (MH)
1,25,99,0521,09,81,61816,17,434

27332

27333

27334

27335

TOTAL (DDO)
2,46,46,5362,18,00,83928,45,697

27336

27337

27338

HEADMASTER, GOVERNMENT HIGH
1,9102202104-TEACHERS1,9100

27339

SCHOOL, MEGHOWAL
OTHERAND

27340

SERVICES

27341

27342

109-GOVERNMENT
1,37,53,1191,18,71,62018,81,499

27343

SECONDARY

27344

SCHOOLS

27345

27346

789-SPECIAL
2,090

2,090

0

27347

COMPONENT
PLAN

27348

FOR
SCHEDULED

27349

CASTES

27350

27351

27352

TOTAL (MH)
1,37,57,119

1,18,75,620

18,81,499

27353

27354

27355

2235
10,000

104-DEPOSIT

10,000

0

27356

LINKED

27357

INSURANCE

27358

SCHEME - GOVERNME

27359

NT
PROVIDENT

27360

FUND

27363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27364

27365

27366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

27368

27369

27370	EDUCATION 1,55,377	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	1,55,377	0
27371		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MEGHOWAL				
27372		PUNJAB					

27373

27374

27375				TOTAL (MH) 1,65,377		1,65,377	0
-------	--	--	--	------------------------	--	----------	---

27376

27377

27378

27379			TOTAL (DDO) 1,39,22,496			1,20,40,997	18,81,499
-------	--	--	----------------------------	--	--	-------------	-----------

27380

27381

27382			HEADMASTER,GOVERNMENT HIGH 1,912	2202	104-TEACHERS	0	1,912
-------	--	--	-------------------------------------	------	--------------	---	-------

27383			SCHOOL, MEHATPUR OTHER		AND		
-------	--	--	---------------------------	--	-----	--	--

27384					SERVICES		
-------	--	--	--	--	----------	--	--

27385

27386

109 - GOVERNMENT
59,20,872

52,68,262

6,52,610

27387

SECONDARY

27388

SCHOOLS

27389

27390

789 - SPECIAL
2,084

0

2,084

27391

COMPONENT
PLAN

27392

FOR
SCHEDULED

27393

CASTES

27394

27395

27396

TOTAL (MH)
59,24,868

52,68,262

6,56,606

27397

27398

27399

27400

TOTAL (DD0)
59,24,868

52,68,262

6,56,606

27401

27402

27403

HEADMASTER, GOVERNMENT HIGH
15,72,154

2202

109 - GOVERNMENT

15,72,154

0

27404

SCHOOL, MEHRANA
SECONDARY

27405	SCHOOLS						
27406							
27407	*****			-----			

27408	TOTAL (MH)			15,72,154		0	
	15,72,154						
27409							
27410							
27411	*****			-----			

27412	TOTAL (DDO)			15,72,154		0	
	15,72,154						
27413							
27414							
27415	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	46,93,895	5,50,944	
	52,44,839						
27416	SCHOOL, MEHSAMPUR						
	SECONDARY						
27417	SCHOOLS						
27418							
27419				789-SPECIAL	4,000	1,000	
				5,000			
27420	COMPONENT PLAN						
27421							
27422	GOVERNMENT OF PUNJAB						Page
	458						
27423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
27424							
27425							
27426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

27427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
27428	-----	-----	-----	-----	-----	-----	-----	-----
27429					FOR SCHEDULED			
27430					CASTES			
27431								
27432				*****		-----	-----	
27433				TOTAL (MH) 52,49,839		46,97,895	5,51,944	
27434								
27435								
27436	EDUCATION 97,690	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	97,690	0	
27437		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MEHSAMPUR					
27438		PUNJAB						
27439								
27440				*****		-----	-----	
27441				TOTAL (MH) 97,690		97,690	0	
27442								
27443								
27444			*****			-----	-----	
27445			TOTAL (DDO) 53,47,529			47,95,585	5,51,944	
27446								
27447								
27448			HEADMASTER, GOVERNMENT HIGH 5,00,286	2202	109-GOVERNMENT	5,00,286	0	

27449	SCHOOL, MIDHA SECONDARY					
27450			SCHOOLS			
27451						
27452		***** -----		-----	-----	
27453		TOTAL (MH) 5,00,286		5,00,286	0	
27454						
27455						
27456		***** -----		-----	-----	
27457		TOTAL (DD0) 5,00,286		5,00,286	0	
27458						
27459						
27460	HEADMASTER, GOVERNMENT HIGH 4,05,536	2202	109-GOVERNMENT	0	4,05,536	
27461	SCHOOL, MOTHAWALA SECONDARY					
27462			SCHOOLS			
27463						
27464		***** -----		-----	-----	
27465		TOTAL (MH) 4,05,536		0	4,05,536	
27466						
27467						
27468		***** -----		-----	-----	
27469		TOTAL (DD0) 4,05,536		0	4,05,536	
27470						

27471

27472 HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 1, 56, 08, 127 1, 58, 416
1, 57, 66, 543

27473 SCHOOL, MOUZAM
SECONDARY

27474 SCHOOLS

27475

27476 789 - SPECIAL 4, 000 1, 000
5, 000

27477 COMPONENT
PLAN

27478 FOR
SCHEDULED

27479 CASTES

27480

27481 GOVERNMENT OF PUNJAB
27482 459 Page

27483 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27484

27485

27486 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27487 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27488 -----

27489 *****

27490 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 1, 56, 12, 127 1, 59, 416
1, 57, 71, 543

27491 DEPARTMENT OF EDUCATION, SCHOOL,
MOUZAM

27492	PUNJAB				
27493					
27494					
27495					
27496		2235 43,572	200-OTHER	26,522	17,050
27497			PROGRAMMES		
27498					
27499		***** -----		-----	-----
27500		TOTAL (MH) 1,58,15,115		1,56,38,649	1,76,466
27501					
27502					
27503		***** -----		-----	-----
27504		TOTAL (DDO) 1,58,15,115		1,56,38,649	1,76,466
27505					
27506					
27507	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000	1,000
27508	SCHOOL, MUKANDPUR OTHER		AND		
27509			SERVICES		
27510					
27511			109-GOVERNMENT 49,60,244	44,64,716	4,95,528
27512			SECONDARY		

27513			SCHOOLS		
27514					
27515		*****			
27516		TOTAL (MH)		44,67,716	4,96,528
27517		49,64,244			
27518					
27519		2235	200-OTHER	46,039	0
27520		46,039			
27521			PROGRAMMES		
27522		*****			
27523		TOTAL (MH)		46,039	0
27524		46,039			
27525					
27526	*****				
27527	TOTAL (DDO)			45,13,755	4,96,528
27528	50,10,283				
27529					
27530	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	1,01,16,823	15,86,501
27531	1,17,03,324				
27532	SCHOOL, MULANPUR MANDI				
27533	SECONDARY				
27534		*****			

27535

TOTAL (MH)
1,17,03,324

1,01,16,823

15,86,501

27536

27537

27538

27539

TOTAL (DD0)
1,17,03,324

1,01,16,823

15,86,501

27540

27541

27542

GOVERNMENT OF PUNJAB
460

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27543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27544

27545

27546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

27547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

27548

27549

27550

EDUCATION
1,910

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104 - TEACHERS

1,910

0

27551

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, MURADPUR HARYAL

AND

27552

PUNJAB
SERVICES

27553

27554

109 - GOVERNMENT
1,34,48,402

1,13,99,524

20,48,878

27555

SECONDARY

27556

SCHOOLS

27557

27558				789-SPECIAL 2,090	2,090	0
27559				COMPONENT PLAN		
27560				FOR SCHEDULED		
27561				CASTES		
27562						
27563			***** -----		-----	-----
27564			TOTAL (MH) 2,51,55,726		2,15,20,347	36,35,379
27565						
27566						
27567		***** -----			-----	-----
27568		TOTAL (DDO) 2,51,55,726			2,15,20,347	36,35,379
27569						
27570						
27571		HEADMASTER, GOVERNMENT HIGH 76,33,329	2202	109-GOVERNMENT	68,09,700	8,23,629
27572		SCHOOL, NAGAR SECONDARY				
27573				SCHOOLS		
27574						
27575				789-SPECIAL 4,000	4,000	0
27576				COMPONENT PLAN		

27577				FOR SCHEDULED		
27578				CASTES		
27579						
27580			***** -----		-----	-----
27581			TOTAL (MH) 76,37,329		68,13,700	8,23,629
27582						
27583						
27584			***** -----		-----	-----
27585			TOTAL (DDO) 76,37,329		68,13,700	8,23,629
27586						
27587						
27588		HEADMASTER, GOVERNMENT HIGH 1,53,97,292	2202	109-GOVERNMENT	1,38,14,436	15,82,856
27589		SCHOOL, NAGRA SECONDARY				
27590				SCHOOLS		
27591						
27592			***** -----		-----	-----
27593			TOTAL (MH) 1,53,97,292		1,38,14,436	15,82,856
27594						
27595						
27596			***** -----		-----	-----
27597			TOTAL (DDO) 1,53,97,292		1,38,14,436	15,82,856
27598						

27599

27600

HEADMASTER, GOVERNMENT HIGH
1, 23, 33, 195

2202

109 - GOVERNMENT

1, 03, 40, 987

19, 92, 208

27601

27602

GOVERNMENT OF PUNJAB
461

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27603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27604

27605

27606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

27607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

27608

27609

SCHOOL, NALAS RAJPURA
SECONDARY

27610

SCHOOLS

27611

27612

27613

TOTAL (MH)
1, 23, 33, 195

1, 03, 40, 987

19, 92, 208

27614

27615

27616

27617

TOTAL (DDO)
1, 23, 33, 195

1, 03, 40, 987

19, 92, 208

27618

27619

27620

EDUCATION
1, 910

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104 - TEACHERS

0

1, 910

27621

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, NANDA CHAUR

AND

27622

PUNJAB
SERVICES

27623

27624

109-GOVERNMENT
1,52,17,7091,29,86,28322,31,426

27625

SECONDARY

27626

SCHOOLS

27627

27628

789-SPECIAL
2,09002,090

27629

COMPONENT
PLAN

27630

FOR
SCHEDULED

27631

CASTES

27632

27633

*****-----

27634

TOTAL (MH)
1,52,21,7091,29,86,28322,35,426

27635

27636

27637

2235200-OTHER
1,85,9021,85,9020

27638

PROGRAMMES

27639

27640

*****-----

27641

TOTAL (MH)
1,85,9020

				1,85,902		
27642						
27643						
27644		*****				

27645		TOTAL (DD0)			1,31,72,185	22,35,426
		1,54,07,611				
27646						
27647						
27648		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	89,99,304	11,18,236
		1,01,17,540				
27649		SCHOOL, NANGAL SHAHEEDAN				
		SECONDARY				
27650				SCHOOLS		
27651						
27652			*****			

27653			TOTAL (MH)		89,99,304	11,18,236
			1,01,17,540			
27654						
27655						
27656		*****				

27657		TOTAL (DD0)			89,99,304	11,18,236
		1,01,17,540				
27658						
27659						
27660		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	30,38,345	3,76,587
		34,14,932				
27661						
27662		GOVERNMENT OF PUNJAB				Page
		462				
27663		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
27664						
27665						

27666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27668	----- -----					-----	-----
27669			SCHOOL, NANGAL SOHAL, AMRITSAR SECONDARY				
27670					SCHOOLS		
27671							
27672				***** -----		-----	-----
27673				TOTAL (MH) 34,14,932		30,38,345	3,76,587
27674							
27675							
27676			***** -----			-----	-----
27677			TOTAL (DDO) 34,14,932			30,38,345	3,76,587
27678							
27679							
27680	EDUCATION 1,07,78,223	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	96,87,119	10,91,104
27681		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, NANOWAL JATTAN				
27682		PUNJAB SCHOOLS					
27683							
27684					789-SPECIAL 2,090	2,090	0
27685					COMPONENT PLAN		
27686					FOR SCHEDULED		

27687

CASTES

27688

27689

27690

TOTAL (MH) 96,89,209 10,91,104
1,07,80,313

27691

27692

27693

2235 200-OTHER 40,180 0
40,180

27694

PROGRAMMES

27695

27696

27697

TOTAL (MH) 40,180 0
40,180

27698

27699

27700

27701

TOTAL (DD0) 97,29,389 10,91,104
1,08,20,493

27702

27703

27704

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,89,96,384 23,86,420
2,13,82,804

27705

SCHOOL, NARA
SECONDARY

27706

SCHOOLS

27707

27708	*****				-----	
27709	TOTAL (MH) 2,13,82,804				1,89,96,384	23,86,420
27710						
27711						
27712	2235 200-OTHER 73,492				73,492	0
27713	PROGRAMMES					
27714						
27715	*****				-----	
27716	TOTAL (MH) 73,492				73,492	0
27717						
27718						
27719	*****				-----	
27720	TOTAL (DDO) 2,14,56,296				1,90,69,876	23,86,420
27721						
27722	GOVERNMENT OF PUNJAB 463					
27723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
27724						
27725						
27726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
27727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
27728	-----	-----	-----	-----	-----	-----
27729						
27730						
27731	EDUCATION 1,905	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,162 743

27732	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, NARRUN RAJPURA	AND		
27733	PUNJAB SERVICES				
27734					
27735			109-GOVERNMENT 1,27,89,242	1,15,35,166	12,54,076
27736			SECONDARY		
27737			SCHOOLS		
27738					
27739			789-SPECIAL 3,093	0	3,093
27740			COMPONENT PLAN		
27741			FOR SCHEDULED		
27742			CASTES		
27743					
27744			***** -----	-----	-----
27745			TOTAL (MH) 1,27,94,240	1,15,36,328	12,57,912
27746					
27747					
27748			2235 13,818	200-OTHER 1,068	12,750
27749			PROGRAMMES		
27750					

27751			*****			
27752			TOTAL (MH)		1,068	12,750
			13,818			
27753						
27754						
27755			*****			
27756			TOTAL (DDO)		1,15,37,396	12,70,662
			1,28,08,058			
27757						
27758						
27759			HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,549
			2,385			836
27760			SCHOOL, NASRALA		AND	
			OTHER			
27761					SERVICES	
27762						
27763					109-GOVERNMENT	2,15,57,275
					2,38,45,875	22,88,600
27764					SECONDARY	
27765					SCHOOLS	
27766						
27767					789-SPECIAL	1,653
					2,613	960
27768					COMPONENT	
					PLAN	
27769					FOR	
					SCHEDULED	

27770

CASTES

27771

27772

27773

TOTAL (MH) 2,15,60,477 22,90,396
2,38,50,873

27774

27775

27776

2235 200-OTHER 13,900 0
13,900

27777

PROGRAMMES

27778

27779

27780

TOTAL (MH) 13,900 0
13,900

27781

27782

GOVERNMENT OF PUNJAB Page
464

27783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27784

27785

27786

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27787

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27788

27789

27790

27791

27792

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 2,15,74,377 22,90,396
2,38,64,773

27793	DEPARTMENT OF EDUCATION,					
27794	PUNJAB					
27795						
27796						
27797						
27798	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0	
27799	SCHOOL, NURPUR LUBANA OTHER		AND			
27800			SERVICES			
27801						
27802			109-GOVERNMENT 1,42,10,228	1,22,16,809	19,93,419	
27803			SECONDARY			
27804			SCHOOLS			
27805						
27806		***** -----		-----	-----	
27807		TOTAL (MH) 1,42,28,128		1,22,34,709	19,93,419	
27808						
27809						
27810		***** -----		-----	-----	
27811		TOTAL (DDO) 3,80,79,001		3,37,95,186	42,83,815	
27812						
27813						

27814	HEADMASTER, GOVERNMENT HIGH 66,97,177	2202	109-GOVERNMENT	59,43,259	7,53,918
27815	SCHOOL, NURPURA SECONDARY				
27816			SCHOOLS		
27817					
27818			789-SPECIAL 4,000	4,000	0
27819			COMPONENT PLAN		
27820			FOR SCHEDULED		
27821			CASTES		
27822					
27823		***** -----		-----	-----
27824		TOTAL (MH) 67,01,177		59,47,259	7,53,918
27825					
27826					
27827	***** -----			-----	-----
27828	TOTAL (DDO) 67,01,177			59,47,259	7,53,918
27829					
27830					
27831	HEADMASTER, GOVERNMENT HIGH 84,90,303	2202	109-GOVERNMENT	76,08,167	8,82,136
27832	SCHOOL, NUSI SECONDARY				
27833			SCHOOLS		

27834

27835

789-SPECIAL
4,0003,0001,000

27836

COMPONENT
PLAN

27837

FOR
SCHEDULED

27838

CASTES

27839

27840

27841

27842

GOVERNMENT OF PUNJAB
465Page

27843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27844

27845

27846

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

27847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

27848

27849

TOTAL (MH)
84,94,30376,11,1678,83,136

27850

27851

27852

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 56,298 7,620
63,918

27853

DEPARTMENT OF EDUCATION, SCHOOL, NUSI
PROGRAMMES

27854

PUNJAB

27855

27856			*****			

27857			TOTAL (MH)		76,67,465	8,90,756
			85,58,221			
27858						
27859						
27860			*****			

27861			TOTAL (DDO)		76,67,465	8,90,756
			85,58,221			
27862						
27863						
27864		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	84,10,670	14,87,800
		98,98,470				
27865		SCHOOL, PABBIAN				
		SECONDARY				
27866				SCHOOLS		
27867						
27868			*****			

27869			TOTAL (MH)		84,10,670	14,87,800
			98,98,470			
27870						
27871						
27872			*****			

27873			TOTAL (DDO)		84,10,670	14,87,800
			98,98,470			
27874						
27875						
27876		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000
		4,000				
27877		SCHOOL, PADDI		AND		
		OTHER				
27878						

			SERVICES		
27879					
27880			109 - GOVERNMENT 77,04,351	69,21,162	7,83,189
27881			SECONDARY		
27882			SCHOOLS		
27883					
27884			***** -----	-----	-----
27885			TOTAL (MH) 77,08,351	69,24,162	7,84,189
27886					
27887					
27888		2235 1,00,000	200 - OTHER	1,00,000	0
27889			PROGRAMMES		
27890					
27891			***** -----	-----	-----
27892			TOTAL (MH) 1,00,000	1,00,000	0
27893					
27894					
27895			***** -----	-----	-----
27896		TOTAL (DD0) 78,08,351		70,24,162	7,84,189
27897					
27898					

27899			HEADMASTER, GOVERNMENT HIGH 99,31,055	2202	109-GOVERNMENT	89,01,276	10,29,779
27900			SCHOOL, PADHIANA SECONDARY				
27901							
27902			GOVERNMENT OF PUNJAB 466				
27903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
27904							
27905							
27906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
27908	----- -----	-----	-----	-----	-----	-----	-----
27909					SCHOOLS		
27910							
27911	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0
27912		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, PADHIANA		COMPONENT		
27913		PUNJAB SCHEDULED			FOR		
27914					CASTES		
27915							
27916				***** -----		-----	-----
27917				TOTAL (MH) 99,34,055		89,04,276	10,29,779
27918							
27919							
27920			***** -----			-----	-----
27921			TOTAL (DDO) 99,34,055			89,04,276	10,29,779

27922

27923

27924

HEADMASTER, GOVERNMENT HIGH
6,52,855

2202

109-GOVERNMENT

6,52,855

0

27925

SCHOOL, PAKHAR BUDH
SECONDARY

27926

SCHOOLS

27927

27928

27929

TOTAL (MH)
6,52,855

6,52,855

0

27930

27931

27932

27933

TOTAL (DD0)
6,52,855

6,52,855

0

27934

27935

27936

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

0

4,000

27937

SCHOOL, PAMAL
OTHER

AND

27938

SERVICES

27939

27940

109-GOVERNMENT
2,90,26,751

2,53,26,451

37,00,300

27941

SECONDARY

27942

SCHOOLS

27943

27944

27945

27946

27947

27948

27949

27950

27951

27952

27953

27954

27955

27956

27957

27958

27959

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27961

27962

27963

TOTAL (MH)
2,90,30,751

2,53,26,451

37,04,300

TOTAL (DDO)
2,90,30,751

2,53,26,451

37,04,300

HEADMASTER, GOVERNMENT HIGH
2,610

2202

104-TEACHERS

1,910

700

SCHOOL, PANAM
OTHER

AND

SERVICES

109-GOVERNMENT
1,53,74,705

1,28,24,458

25,50,247

SECONDARY

SCHOOLS

789-SPECIAL
5,139

2,089

3,050

GOVERNMENT OF PUNJAB
467

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

27964

27965

27966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
27967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

27968 -----

27969 COMPONENT
PLAN

27970 FOR
SCHEDULED

27971 CASTES

27972

27973 *****

27974 TOTAL (MH) 1, 28, 28, 457 25, 53, 997
1, 53, 82, 454

27975

27976

27977 EDUCATION 1,94,888 SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2235 200-OTHER 1, 94, 888 0

27978 DEPARTMENT OF EDUCATION, SCHOOL, PANAM
PROGRAMMES

27979 PUNJAB

27980

27981 *****

27982 TOTAL (MH) 1, 94, 888 0
1, 94, 888

27983

27984

27985 *****

27986	TOTAL (DD0) 1,55,77,342			1,30,23,345	25,53,997
27987					
27988					
27989	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	4,000	0
27990	SCHOOL, PANDORI OTHER		AND		
27991			SERVICES		
27992					
27993			109 - GOVERNMENT 64,44,773	57,69,257	6,75,516
27994			SECONDARY		
27995			SCHOOLS		
27996					
27997		***** -----		-----	-----
27998		TOTAL (MH) 64,48,773		57,73,257	6,75,516
27999					
28000					
28001		***** -----		-----	-----
28002	TOTAL (DD0) 64,48,773			57,73,257	6,75,516
28003					
28004					
28005	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	3,000	1,000
28006	SCHOOL, PANDORI KHATRIAN OTHER		AND		

28007	SERVICES						
28008							
28009	109-GOVERNMENT 64,22,213					56,50,165	7,72,048
28010	SECONDARY						
28011	SCHOOLS						
28012							
28013	*****			-----			-----
28014	TOTAL (MH) 64,26,213					56,53,165	7,73,048
28015							
28016							
28017	*****			-----			-----
28018	TOTAL (DDO) 64,26,213					56,53,165	7,73,048
28019							
28020							
28021							
28022	GOVERNMENT OF PUNJAB 468						Page
28023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
28024							
28025							
28026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28028	-----	-----	-----	-----	-----	-----	-----
28029	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,549	836

2,385

28030 DEPARTMENT OF EDUCATION, SCHOOL, PATHLAWA MORANWALI
OTHER

AND

28031 PUNJAB
SERVICES

28032

28033	109-GOVERNMENT	30,04,300	3,65,596
	33,69,896		

28034

SECONDARY

28035

SCHOOLS

28036

28037	789-SPECIAL	1,653	960
	2,613		

28038

COMPONENT PLAN

28039

FOR
SCHEDULED

28040

CASTES

28041

28042 ***** -----

28043	TOTAL (MH)	30,07,502	3,67,392
	33,74,894		

28044

28045

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28046 *****
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28047	TOTAL (DD0)	30,07,502	3,67,392
	33,74,894		

28048

28049						
28050		HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	0	1,905
28051		SCHOOL, PATIALA CANTT OTHER		AND		
28052				SERVICES		
28053						
28054				109-GOVERNMENT 1,53,33,619	1,51,63,231	1,70,388
28055				SECONDARY		
28056				SCHOOLS		
28057						
28058				789-SPECIAL 2,093	0	2,093
28059				COMPONENT PLAN		
28060				FOR SCHEDULED		
28061				CASTES		
28062						
28063			***** -----	-----		
28064			TOTAL (MH) 1,53,37,617		1,51,63,231	1,74,386
28065						
28066						
28067			2235 2,81,050	200-OTHER	1,51,816	1,29,234

28068

PROGRAMMES

28069

28070

28071

TOTAL (MH) 1,51,816 1,29,234
2,81,050

28072

28073

28074

28075

TOTAL (DDO) 1,53,15,047 3,03,620
1,56,18,667

28076

28077

28078

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,910
1,910

28079

SCHOOL, PATTI AND
OTHER

28080

SERVICES

28081

28082 GOVERNMENT OF PUNJAB Page
469

28083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28084

28085

28086

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

28087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

28088

28089

28090

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 79,44,051 12,75,116
92,19,167

28091	DEPARTMENT OF EDUCATION, SCHOOL, PATTI SECONDARY				
28092	PUNJAB SCHOOLS				
28093					
28094			789-SPECIAL 2,090	0	2,090
28095			COMPONENT PLAN		
28096			FOR SCHEDULED		
28097			CASTES		
28098					
28099		***** -----	-----	-----	
28100		TOTAL (MH) 92,23,167		79,44,051	12,79,116
28101					
28102					
28103		2235 42,012	200-OTHER	42,012	0
28104			PROGRAMMES		
28105					
28106		***** -----	-----	-----	
28107		TOTAL (MH) 42,012		42,012	0
28108					
28109					
28110	***** -----		-----	-----	
28111	TOTAL (DDO)			79,86,063	12,79,116

		92,65,179				
28112						
28113						
28114	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0	
28115	SCHOOL, PAWA OTHER		AND			
28116			SERVICES			
28117						
28118			109-GOVERNMENT 93,59,397	84,50,258	9,09,139	
28119			SECONDARY			
28120			SCHOOLS			
28121						
28122		***** -----		-----	-----	
28123		TOTAL (MH) 93,63,397		84,54,258	9,09,139	
28124						
28125						
28126		***** -----		-----	-----	
28127	TOTAL (DD0) 93,63,397			84,54,258	9,09,139	
28128						
28129						
28130	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	0	4,000	
28131	SCHOOL, PAWAT OTHER		AND			
28132			SERVICES			

28133

28134

109-GOVERNMENT
56,47,04548,52,8437,94,202

28135

SECONDARY

28136

SCHOOLS

28137

28138

*****-----

28139

TOTAL (MH)
56,51,04548,52,8437,98,202

28140

28141

28142

GOVERNMENT OF PUNJAB
470Page

28143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28144

28145

28146

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

28147

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

28148

28149

28150

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 1,00,000 0
1,00,000

28151

DEPARTMENT OF EDUCATION, SCHOOL, PAWAT
PROGRAMMES

28152

PUNJAB

28153

28154

*****-----

28155			TOTAL (MH) 57,51,045		49,52,843	7,98,202
28156						
28157						
28158		***** -----			-----	-----
28159		TOTAL (DD0) 57,51,045			49,52,843	7,98,202
28160						
28161						
28162		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	0	4,000
28163		SCHOOL, PHALEWAL OTHER		AND		
28164				SERVICES		
28165						
28166				109-GOVERNMENT 1,18,09,309	1,06,10,973	11,98,336
28167				SECONDARY		
28168				SCHOOLS		
28169						
28170			***** -----		-----	-----
28171			TOTAL (MH) 1,18,13,309		1,06,10,973	12,02,336
28172						
28173						
28174			2235 1,14,315	200-OTHER	1,14,315	0
28175						

	PROGRAMMES				
28176					
28177		***** -----		-----	-----
28178		TOTAL (MH) 1,14,315		1,14,315	0
28179					
28180					
28181		***** -----		-----	-----
28182		TOTAL (DDO) 1,19,27,624		1,07,25,288	12,02,336
28183					
28184					
28185	HEADMASTER, GOVERNMENT HIGH 68,00,862	2202	109-GOVERNMENT	58,47,374	9,53,488
28186	SCHOOL, PHERURAI ARIAN ACCHARWAL SECONDARY				
28187			SCHOOLS		
28188					
28189			789-SPECIAL 3,000	0	3,000
28190			COMPONENT PLAN		
28191			FOR SCHEDULED		
28192			CASTES		
28193					
28194		***** -----		-----	-----
28195		TOTAL (MH)		58,47,374	9,56,488

28196

28197

28198

28199

TOTAL (DDO) 58,47,374 9,56,488
68,03,862

28200

28201
28202

GOVERNMENT OF PUNJAB Page
471

28203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28204

28205

28206 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

28207 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

28208 -----

28209

28210 EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH 2202 104-TEACHERS 481 0
481

28211 DEPARTMENT OF EDUCATION, SCHOOL, PLA HAR AND
OTHER

28212 PUNJAB
SERVICES

28213

28214 109-GOVERNMENT 1,54,89,577 18,65,875
1,73,55,452

28215

SECONDARY

28216

SCHOOLS

28217

28218 789-SPECIAL 2,089 0
2,089

28219			COMPONENT PLAN		
28220			FOR SCHEDULED		
28221			CASTES		
28222					
28223		***** -----		-----	-----
28224		TOTAL (MH) 2, 41, 61, 884		2, 13, 39, 521	28, 22, 363
28225					
28226					
28227		2235 10, 000	200 - OTHER	10, 000	0
28228			PROGRAMMES		
28229					
28230		***** -----		-----	-----
28231		TOTAL (MH) 10, 000		10, 000	0
28232					
28233					
28234	***** -----			-----	-----
28235	TOTAL (DDO) 2, 41, 71, 884			2, 13, 49, 521	28, 22, 363
28236					
28237					
28238	HEADMASTER, GOVERNMENT HIGH 91, 45, 456	2202	109 - GOVERNMENT	83, 89, 284	7, 56, 172

28239	SCHOOL, POHIR SECONDARY					
28240			SCHOOLS			
28241						
28242		***** -----			-----	-----
28243			TOTAL (MH) 91,45,456		83,89,284	7,56,172
28244						
28245						
28246		***** -----			-----	-----
28247			TOTAL (DD0) 91,45,456		83,89,284	7,56,172
28248						
28249						
28250	HEADMASTER, GOVERNMENT HIGH 96,74,212	2202	109 - GOVERNMENT		84,30,796	12,43,416
28251	SCHOOL, POOHLI SECONDARY					
28252			SCHOOLS			
28253						
28254			789 - SPECIAL 4,000		4,000	0
28255			COMPONENT PLAN			
28256			FOR SCHEDULED			
28257			CASTES			
28258						

28283

28284

28285

28286

TOTAL (DD0)

97,78,212

85,34,796

12,43,416

28287

28288

28289

HEADMASTER, GOVERNMENT HIGH

1,12,94,993

2202

109 - GOVERNMENT

1,01,40,221

11,54,772

28290

SCHOOL, PURAIN

SECONDARY

28291

SCHOOLS

28292

28293

789 - SPECIAL

4,000

4,000

0

28294

COMPONENT

PLAN

28295

FOR

SCHEDULED

28296

CASTES

28297

28298

28299

TOTAL (MH)

1,12,98,993

1,01,44,221

11,54,772

28300

28301

28302

28303

TOTAL (DD0)

1,01,44,221

11,54,772

		1,12,98,993				
28304						
28305						
28306		HEADMASTER, GOVERNMENT HIGH 1,83,60,351	2202	109-GOVERNMENT	1,63,96,798	19,63,553
28307		SCHOOL, PURANPUR SECONDARY				
28308				SCHOOLS		
28309						
28310				789-SPECIAL 4,000	4,000	0
28311				COMPONENT PLAN		
28312				FOR SCHEDULED		
28313				CASTES		
28314						
28315			***** -----	-----	-----	
28316			TOTAL (MH) 1,83,64,351		1,64,00,798	19,63,553
28317						
28318						
28319		***** -----		-----	-----	
28320		TOTAL (DDO) 1,83,64,351			1,64,00,798	19,63,553
28321						
28322		GOVERNMENT OF PUNJAB 473				Page
28323		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
28324						

28325

28326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28328	----- -----	-----	-----	-----	-----	-----	-----

28329

28330

28331	EDUCATION 26,891	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	26,891	0
28332		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, RAHJANI				
28333		PUNJAB					

28334

28335				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

28336				TOTAL (MH) 26,891		26,891	0
-------	--	--	--	----------------------	--	--------	---

28337

28338

28339			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

28340			TOTAL (DDO) 26,891			26,891	0
-------	--	--	-----------------------	--	--	--------	---

28341

28342

28343			HEADMASTER, GOVERNMENT HIGH 1,31,99,258	2202	109-GOVERNMENT	1,16,82,402	15,16,856
-------	--	--	--	------	----------------	-------------	-----------

28344			SCHOOL, RAINK BAZAR SECONDARY				
-------	--	--	----------------------------------	--	--	--	--

28345					SCHOOLS		
-------	--	--	--	--	---------	--	--

28346

28347					789-SPECIAL 4,000	4,000	0
-------	--	--	--	--	----------------------	-------	---

28348				COMPONENT PLAN		
28349				FOR SCHEDULED		
28350				CASTES		
28351						
28352			***** -----		-----	-----
28353			TOTAL (MH) 1,32,03,258		1,16,86,402	15,16,856
28354						
28355						
28356			2235 5,000	200-OTHER	5,000	0
28357				PROGRAMMES		
28358						
28359			***** -----		-----	-----
28360			TOTAL (MH) 5,000		5,000	0
28361						
28362						
28363		***** -----			-----	-----
28364		TOTAL (DDO) 1,32,08,258			1,16,91,402	15,16,856
28365						
28366						
28367		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
28368		SCHOOL, RAJAPUR		AND		

28369

28370

12,90,940

28373

28374

12,90,940

11,099

28381

Page

28384

28385

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

28389

28390				***** -----		-----	-----
28391				TOTAL (MH) 11,099		0	11,099
28392							
28393							
28394				***** -----		-----	-----
28395				TOTAL (DDO) 1,19,90,656		1,06,88,617	13,02,039
28396							
28397							
28398	EDUCATION 1,905	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER, GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	104-TEACHERS AND	1,905	0
28399							
28400		PUNJAB SERVICES					
28401							
28402					109-GOVERNMENT 1,49,61,588	1,34,14,862	15,46,726
28403					SECONDARY		
28404					SCHOOLS		
28405							
28406					789-SPECIAL 3,093	2,093	1,000
28407					COMPONENT PLAN		
28408					FOR SCHEDULED		
28409					CASTES		

28410					
28411		*****			
28412		TOTAL (MH)		1,34,18,860	15,47,726
		1,49,66,586			
28413					
28414					
28415		2235	200-OTHER	50,823	0
		50,823			
28416			PROGRAMMES		
28417					
28418		*****			
28419		TOTAL (MH)		50,823	0
		50,823			
28420					
28421					
28422		*****			
28423		TOTAL (DDO)		1,34,69,683	15,47,726
		1,50,17,409			
28424					
28425					
28426	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,909	475
	2,384				
28427	SCHOOL, RAJPUR GAHOT		AND		
	OTHER				
28428			SERVICES		
28429					
28430			109-GOVERNMENT	1,80,21,877	20,73,218
			2,00,95,095		

28431	SECONDARY					
28432	SCHOOLS					
28433						
28434	789-SPECIAL 2,613				2,090	523
28435	COMPONENT PLAN					
28436	FOR SCHEDULED					
28437	CASTES					
28438						
28439	***** -----				-----	-----
28440	TOTAL (MH) 2,01,00,092				1,80,25,876	20,74,216
28441						
28442	GOVERNMENT OF PUNJAB 475					Page
28443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
28444						
28445						
28446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
28447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
28448	----- -----	-----	-----	-----	-----	-----
28449						
28450						
28451	EDUCATION 2,45,829	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,32,344 13,485

28452	DEPARTMENT OF EDUCATION, SCHOOL, RAJPUR GAHOT PROGRAMMES					
28453	PUNJAB					
28454						
28455		*****				
28456		TOTAL (MH)			2,32,344	13,485
28457		2,45,829				
28458						
28459		*****				
28460		TOTAL (DDO)			1,82,58,220	20,87,701
28461		2,03,45,921				
28462						
28463	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,546	359
28464	SCHOOL, RAJPURA TOWN		AND			
28465	OTHER		SERVICES			
28466						
28467			109-GOVERNMENT		1,63,39,171	27,54,616
28468			1,90,93,787			
28469			SECONDARY			
28470			SCHOOLS			
28471			789-SPECIAL		0	2,093
28472			2,093			
			COMPONENT			

			PLAN		
28473			FOR SCHEDULED		
28474			CASTES		
28475					
28476		***** -----		-----	-----
28477		TOTAL (MH) 1,90,97,785		1,63,40,717	27,57,068
28478					
28479					
28480		2235 10,980	200-OTHER	10,980	0
28481			PROGRAMMES		
28482					
28483		***** -----		-----	-----
28484		TOTAL (MH) 10,980		10,980	0
28485					
28486					
28487		***** -----		-----	-----
28488		TOTAL (DD0) 1,91,08,765		1,63,51,697	27,57,068
28489					
28490					
28491		HEADMASTER, GOVERNMENT HIGH 1,436	2202	104-TEACHERS	1,436
28492		SCHOOL, RALLI OTHER		AND	0

28493	SERVICES						
28494							
28495			109-GOVERNMENT 1,36,21,426		1,23,35,142		12,86,284
28496	SECONDARY						
28497	SCHOOLS						
28498							
28499			789-SPECIAL 1,564		1,564		0
28500	COMPONENT PLAN						
28501							
28502	GOVERNMENT OF PUNJAB 476						Page
28503	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
28504							
28505							
28506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28508	----- -----	-----	-----	-----	-----	-----	-----
28509	FOR SCHEDULED						
28510	CASTES						
28511							
28512	***** -----			-----			

28513				TOTAL (MH) 1,36,24,426		1,23,38,142	12,86,284
28514							
28515							
28516	EDUCATION 3,28,807	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, RALLI PROGRAMMES	2235	200-OTHER	3,28,807	0
28517							
28518							
28519							
28520				***** -----		-----	-----
28521				TOTAL (MH) 3,28,807		3,28,807	0
28522							
28523							
28524				***** -----		-----	-----
28525				TOTAL (DDO) 1,39,53,233		1,26,66,949	12,86,284
28526							
28527							
28528			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
28529			SCHOOL, RAMANA AJIT SINGH OTHER		AND		
28530					SERVICES		
28531							
28532					109-GOVERNMENT 1,14,20,509	99,15,206	15,05,303
28533					SECONDARY		
28534					SCHOOLS		

28535

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28551

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28554

28555

TOTAL (MH) 99,19,206 15,05,303
1,14,24,509

2235 200-OTHER 7,860 0
7,860

PROGRAMMES

TOTAL (MH) 7,860 0
7,860

TOTAL (DD0) 99,27,066 15,05,303
1,14,32,369

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

SCHOOL, RAMGARH AND
OTHER

SERVICES

109-GOVERNMENT 1,08,89,623 14,83,208
1,23,72,831

28556

SECONDARY

28557

SCHOOLS

28558

28559

28560

TOTAL (MH) 1,08,93,623 14,83,208
1,23,76,831

28561

28562

GOVERNMENT OF PUNJAB Page
477

28563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28564

28565

28566

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

28567

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

28568

28569

28570

28571

28572

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 1,08,93,623 14,83,208
1,23,76,831

28573

DEPARTMENT OF
EDUCATION,

28574

PUNJAB

28575

28576

28577

28578

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 64,57,022 6,09,425
70,66,447

28579	SCHOOL, RAMGARH BHULLAR SECONDARY					
28580			SCHOOLS			
28581						
28582			789-SPECIAL 4,000		4,000	0
28583			COMPONENT PLAN			
28584			FOR SCHEDULED			
28585			CASTES			
28586						
28587		***** -----		-----	-----	
28588		TOTAL (MH) 1,94,47,278			1,73,54,645	20,92,633
28589						
28590						
28591	***** -----			-----	-----	
28592	TOTAL (DD0) 1,94,47,278				1,73,54,645	20,92,633
28593						
28594						
28595	HEADMASTER, GOVERNMENT HIGH 1,14,06,966	2202	109-GOVERNMENT		1,02,02,471	12,04,495
28596	SCHOOL, RAMGARH SARDARAN SECONDARY					
28597			SCHOOLS			
28598						

28599			789-SPECIAL 4,000	4,000	0
28600			COMPONENT PLAN		
28601			FOR SCHEDULED		
28602			CASTES		
28603					
28604			***** -----	-----	-----
28605			TOTAL (MH) 1,14,10,966	1,02,06,471	12,04,495
28606					
28607					
28608			2235 79,229	200-OTHER 79,229	0
28609			PROGRAMMES		
28610					
28611			***** -----	-----	-----
28612			TOTAL (MH) 79,229	79,229	0
28613					
28614					
28615			***** -----	-----	-----
28616			TOTAL (DD0) 1,14,90,195	1,02,85,700	12,04,495
28617					
28618					

28619			HEADMASTER, GOVERNMENT HIGH 1,436	2202	104-TEACHERS	1,436	0
28620			SCHOOL, RAMGARH SHAHPURIA OTHER		AND		
28621							
28622			GOVERNMENT OF PUNJAB 478				Page
28623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
28624							
28625							
28626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28628	----- -----	-----	-----	-----	-----	-----	-----
28629					SERVICES		
28630							
28631	EDUCATION 1,24,95,433	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,11,99,110	12,96,323
28632		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RAMGARH SHAHPURIA				
28633		PUNJAB SCHOOLS					
28634							
28635					789-SPECIAL 1,564	1,564	0
28636					COMPONENT PLAN		
28637					FOR SCHEDULED		
28638					CASTES		
28639							
28640				***** -----		-----	-----

28641		TOTAL (MH)		1,12,02,110	12,96,323
		1,24,98,433			
28642					
28643					
28644		2235	200-OTHER	8,493	0
		8,493			
28645			PROGRAMMES		
28646					
28647		*****			

28648		TOTAL (MH)		8,493	0
		8,493			
28649					
28650					
28651		*****			

28652		TOTAL (DD0)		1,12,10,603	12,96,323
		1,25,06,926			
28653					
28654					
28655	HEADMASTER, GOVERNMENT HIGH	2202	109- GOVERNMENT	2,21,64,155	26,29,124
	2,47,93,279				
28656	SCHOOL, RAMPUR				
	SECONDARY				
28657			SCHOOLS		
28658					
28659			789- SPECIAL	3,000	0
			3,000		
28660			COMPONENT		
			PLAN		
28661			FOR		

				SCHEDULED		
28662				CASTES		
28663						
28664			*****			
28665			TOTAL (MH)		2, 21, 67, 155	26, 29, 124
28666			2, 47, 96, 279			
28667						
28668			*****			
28669			TOTAL (DD0)		2, 21, 67, 155	26, 29, 124
28670			2, 47, 96, 279			
28671						
28672		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	1, 910
28673		SCHOOL, RAMPUR BALIAN		AND		
28674		OTHER				
28675				SERVICES		
28676				109 - GOVERNMENT	74, 43, 697	8, 07, 518
28677				82, 51, 215		
28678				SECONDARY		
28679				SCHOOLS		
28680				789 - SPECIAL	0	2, 090
				2, 090		

28683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28684

28685

28686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

28687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

28688

28689

COMPONENT
PLAN

28690

FOR
SCHEDULED

28691

CASTES

28692

28693

28694

TOTAL (MH)
82,55,215

74,43,697

8,11,518

28695

28696

28697

28698

TOTAL (DDO)
82,55,215

74,43,697

8,11,518

28699

28700

28701

EDUCATION
1,916

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

1,436

480

28702

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, RAMPUR MANDER

AND

28703

PUNJAB
SERVICES

28704							
28705				109 - GOVERNMENT 62,39,245		55,32,051	7,07,194
28706				SECONDARY			
28707				SCHOOLS			
28708							
28709				789 - SPECIAL 3,082		1,564	1,518
28710				COMPONENT PLAN			
28711				FOR SCHEDULED			
28712				CASTES			
28713							
28714				***** -----		-----	-----
28715				TOTAL (MH) 62,44,243		55,35,051	7,09,192
28716							
28717							
28718				***** -----		-----	-----
28719				TOTAL (DDO) 62,44,243		55,35,051	7,09,192
28720							
28721							
28722				HEADMASTER, GOVERNMENT HIGH 1,905	2202	104 - TEACHERS 0	1,905
28723				SCHOOL, RANBIRPURA OTHER		AND	

28724

SERVICES

28725

28726

109-GOVERNMENT	79,94,175	9,84,648
89,78,823		

28727

SECONDARY

28728

SCHOOLS

28729

28730

789-SPECIAL	0	2,093
2,093		

28731

COMPONENT
PLAN

28732

FOR
SCHEDULED

28733

CASTES

28734

28735

*****	-----	-----

28736

TOTAL (MH)	79,94,175	9,88,646
89,82,821		

28737

28738

28739

2235	200-OTHER	9,057	0
9,057			

28740

PROGRAMMES

28741

28743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
28744							
28745							
28746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28748	-----	-----	-----	-----	-----	-----	-----
28749							
28750				*****		-----	-----
28751				TOTAL (MH) 9,057		9,057	0
28752							
28753							
28754			*****			-----	-----
28755			TOTAL (DDO) 89,91,878			80,03,232	9,88,646
28756							
28757							
28758	EDUCATION 45,39,608	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,34,035	6,05,573
28759		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, RASULPUR				
28760		PUNJAB SCHOOLS					
28761							
28762					789-SPECIAL 4,000	4,000	0
28763					COMPONENT PLAN		
28764					FOR SCHEDULED		

28765	CASTES				
28766					
28767	*****		-----		
28768	TOTAL (MH)		39,38,035	6,05,573	
28769	45,43,608				
28770					
28771	*****		-----		
28772	TOTAL (DDO)		39,38,035	6,05,573	
28773	45,43,608				
28774					
28775	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	34,67,054	2,68,846
28776	SCHOOL, RAUWAL				
28777	SECONDARY				
28778	SCHOOLS				
28779	789 - SPECIAL		0	1,000	
28780	1,000				
28781	COMPONENT PLAN				
28782	FOR SCHEDULED				
28783	CASTES				
28784	*****		-----		

28785				TOTAL (MH) 37,36,900		34,67,054	2,69,846
28786							
28787							
28788				***** -----		-----	-----
28789				TOTAL (DDO) 37,36,900		34,67,054	2,69,846
28790							
28791							
28792				HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,0000
28793				SCHOOL, RAUWALA UKAND WALA OTHER		AND	
28794						SERVICES	
28795							
28796						109-GOVERNMENT 1,52,23,922	1,43,03,5989,20,324
28797						SECONDARY	
28798						SCHOOLS	
28799							
28800				***** -----		-----	-----
28801							
28802				GOVERNMENT OF PUNJAB 481			Page
28803				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
28804							
28805							
28806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

28807	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
28807	EXPENDITURE					
28808	-----	-----	-----	-----	-----	-----
28808	-----					
28809			TOTAL (MH)	1,43,07,598	9,20,324	
28809			1,52,27,922			
28810						
28811						
28812	EDUCATION SECRETARY TO GOVERNMENT, *****			-----	-----	
28812	-----					
28813	DEPARTMENT OF					
28813	EDUCATION,					
28814	PUNJAB					
28815						
28816		TOTAL (DDO)		1,43,07,598	9,20,324	
28816		1,52,27,922				
28817						
28818						
28819		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	98,56,416	10,16,708
28819		1,08,73,124				
28820		SCHOOL, REHANA JATTAN				
28820		SECONDARY				
28821				SCHOOLS		
28822						
28823				789-SPECIAL	4,000	0
28823				4,000		
28824				COMPONENT		
28824				PLAN		
28825				FOR		
28825				SCHEDULED		
28826				CASTES		
28827						

28828			*****			
28829			TOTAL (MH)		2,41,68,014	19,37,032
28830			2,61,05,046			
28831						
28832			*****			
28833			TOTAL (DDO)		2,41,68,014	19,37,032
28834			2,61,05,046			
28835						
28836		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	65,67,384	6,41,456
28837		SCHOOL, ROOMMI				
28838		SECONDARY				
28839				SCHOOLS		
28840				789-SPECIAL	4,000	0
28841				4,000		
28842				COMPONENT		
28843				PLAN		
28844				FOR		
28845				SCHEDULED		
28846				CASTES		
28847						
28848			*****			
28849			TOTAL (MH)		65,71,384	6,41,456
28850			72,12,840			

28848

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28851

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28872

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

TOTAL (DD0)
52,631

52,631

0

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

4,000

0

TOTAL (DD0)
72,12,840

65,71,384

6,41,456

HEADMASTER, GOVERNMENT HIGH
52,631

2235

200-OTHER

52,631

0

SCHOOL, SABUANAH, FAZILKA
PROGRAMMES

TOTAL (MH)
52,631

52,631

0

GOVERNMENT OF PUNJAB
482

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28873	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, SADHU CHATHA		AND		
28874	PUNJAB SERVICES					
28875						
28876				109-GOVERNMENT 45,02,608	40,66,704	4,35,904
28877				SECONDARY		
28878				SCHOOLS		
28879						
28880			***** -----		-----	-----
28881			TOTAL (MH) 45,59,239		41,23,335	4,35,904
28882						
28883						
28884		***** -----			-----	-----
28885		TOTAL (DD0) 45,59,239			41,23,335	4,35,904
28886						
28887						
28888		HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0
28889		SCHOOL, SAGRAN OTHER		AND		
28890				SERVICES		
28891						
28892				109-GOVERNMENT 2,31,58,493	2,07,74,481	23,84,012
28893						

				SECONDARY		
28894				SCHOOLS		
28895						
28896				789-SPECIAL 2,089	2,089	0
28897				COMPONENT PLAN		
28898				FOR SCHEDULED		
28899				CASTES		
28900						
28901			***** -----		-----	-----
28902			TOTAL (MH) 2,31,62,492		2,07,78,480	23,84,012
28903						
28904						
28905		***** -----			-----	-----
28906		TOTAL (DD0) 2,31,62,492			2,07,78,480	23,84,012
28907						
28908						
28909		HEADMASTER, GOVERNMENT HIGH 97,38,900	2202	109-GOVERNMENT	87,54,042	9,84,858
28910		SCHOOL, SAHNI SECONDARY				
28911				SCHOOLS		
28912						

28913				789-SPECIAL 5,000		4,000	1,000
28914				COMPONENT PLAN			
28915				FOR SCHEDULED			
28916				CASTES			
28917							
28918				***** -----		-----	-----
28919				TOTAL (MH) 97,43,900		87,58,042	9,85,858

28920

28923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28924

28925

28926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
28927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
28928	----- -----	-----	-----	-----	-----	-----	-----
28929							
28930	EDUCATION -----	SECRETARY TO GOVERNMENT,	*****			-----	-----
28931		DEPARTMENT OF EDUCATION,					
28932		PUNJAB					
28933							
28934			TOTAL (DDO) 97,43,900			87,58,042	9,85,858

28935

28936

28937

HEADMASTER, GOVERNMENT HIGH
2,000

2202

104-TEACHERS

2,000

0

28938

SCHOOL, SAHOWAL
OTHER

AND

28939

SERVICES

28940

28941

109-GOVERNMENT
2,01,29,973

1,81,97,348

19,32,625

28942

SECONDARY

28943

SCHOOLS

28944

28945

789-SPECIAL
2,000

2,000

0

28946

COMPONENT
PLAN

28947

FOR
SCHEDULED

28948

CASTES

28949

28950

28951

TOTAL (MH)
2,98,77,873

2,69,59,390

29,18,483

28952

28953

28954	***** -----			-----	
28955	TOTAL (DDO) 2,98,77,873			2,69,59,390	29,18,483
28956					
28957					
28958	HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0
28959	SCHOOL, SAHRI OTHER		AND		
28960			SERVICES		
28961					
28962			109-GOVERNMENT 1,69,93,972	1,47,27,262	22,66,710
28963					
28964			SECONDARY SCHOOLS		
28965					
28966			789-SPECIAL 2,090	2,090	0
28967			COMPONENT PLAN		
28968			FOR SCHEDULED		
28969			CASTES		
28970					
28971		***** -----		-----	
28972		TOTAL (MH) 1,69,97,972		1,47,31,262	22,66,710

28973

28974

28975

28976

TOTAL (DDO)
1,69,97,972

1,47,31,262

22,66,710

28977

28978

28979

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

28980

SCHOOL, SAIDOWAL
OTHER

AND

28981

28982

GOVERNMENT OF PUNJAB
484

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28983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

28984

28985

28986

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

28987

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

28988

28989

SERVICES

28990

28991

EDUCATION
2,12,96,582

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,90,99,846

21,96,736

28992

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, SAIDOWAL

28993

PUNJAB
SCHOOLS

28994

28995

28996

TOTAL (MH)
2,13,00,582

1,91,03,846

21,96,736

28997

28998

28999

29000

TOTAL (DD0)
2,13,00,5821,91,03,84621,96,736

29001

29002

29003

HEADMASTER, GOVERNMENT HIGH2202104 - TEACHERS01,909

29004

SCHOOL, SAKRULI
OTHERAND

29005

SERVICES

29006

29007

109 - GOVERNMENT
67,98,96659,87,6598,11,307

29008

SECONDARY

29009

SCHOOLS

29010

29011

789 - SPECIAL
2,08902,089

29012

COMPONENT
PLAN

29013

FOR
SCHEDULED

29014

CASTES

29015

29016		***** -----			-----	-----
29017			TOTAL (MH) 68,02,964		59,87,659	8,15,305
29018						
29019						
29020		***** -----			-----	-----
29021			TOTAL (DD0) 68,02,964		59,87,659	8,15,305
29022						
29023						
29024		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	1,508	2,492
29025		SCHOOL, SALIM TEBRI OTHER		AND		
29026				SERVICES		
29027						
29028				109 - GOVERNMENT 1,90,22,357	1,70,46,793	19,75,564
29029				SECONDARY		
29030				SCHOOLS		
29031						
29032			***** -----		-----	-----
29033			TOTAL (MH) 1,90,26,357		1,70,48,301	19,78,056
29034						
29035						
29036			2235 46,511	200 - OTHER	46,511	0

29037

PROGRAMMES

29038

29039

29040

TOTAL (MH) 46,511 0
46,511

29041

29042

GOVERNMENT OF PUNJAB
485 Page

29043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29044

29045

29046

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

29047

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

29048

29049

29050

29051

29052

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 1,70,94,812 19,78,056
1,90,72,868

29053

DEPARTMENT OF
EDUCATION,

29054

PUNJAB

29055

29056

29057

29058

HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 1,905 0
1,905

29059

SCHOOL, SAMANA AND
OTHER

29060	SERVICES			
29061				
29062		109-GOVERNMENT 2,14,91,663	2,13,19,475	1,72,188
29063	SECONDARY			
29064	SCHOOLS			
29065				
29066		789-SPECIAL 3,093	0	3,093
29067	COMPONENT PLAN			
29068	FOR SCHEDULED			
29069	CASTES			
29070				
29071	***** -----			
29072		TOTAL (MH) 2,15,43,172	2,13,67,891	1,75,281
29073				
29074				
29075	2235 1,66,889	200-OTHER	1,66,889	0
29076	PROGRAMMES			
29077				
29078	***** -----			

29079		TOTAL (MH)			1, 66, 889	0
		1, 66, 889				
29080						
29081						
29082		*****			-----	-----

29083		TOTAL (DDO)			3, 85, 83, 081	21, 53, 337
		4, 07, 36, 418				
29084						
29085						
29086		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1, 436	480
		1, 916				
29087		SCHOOL, SANGA		AND		
		OTHER				
29088				SERVICES		
29089						
29090				109 - GOVERNMENT	1, 40, 27, 217	16, 27, 604
				1, 56, 54, 821		
29091				SECONDARY		
29092				SCHOOLS		
29093						
29094				789 - SPECIAL	1, 564	518
				2, 082		
29095				COMPONENT		
				PLAN		
29096				FOR		
				SCHEDULED		
29097				CASTES		

29098

29099

29100

29101

29102

29103

29104

29105

29106

29107

29108

29109

29110

29111

29112

29113

29114

29115

29116

29117

29118

29119

29120

29121

TOTAL (MH)
1,56,58,819

1,40,30,217

16,28,602

GOVERNMENT OF PUNJAB
486

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
10,795

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

10,795

0

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, SANGA

PUNJAB

TOTAL (MH)
10,795

10,795

0

TOTAL (DDO)
1,56,69,614

1,40,41,012

16,28,602

29122

29123

HEADMASTER, GOVERNMENT HIGH
49,17,914

2202

109 - GOVERNMENT

43,50,027

5,67,887

29124

SCHOOL, SANGATPURA
SECONDARY

29125

SCHOOLS

29126

29127

789 - SPECIAL
3,000

3,000

0

29128

COMPONENT
PLAN

29129

FOR
SCHEDULED

29130

CASTES

29131

29132

29133

TOTAL (MH)
49,20,914

43,53,027

5,67,887

29134

29135

29136

2235
1,93,579

200 - OTHER

1,93,579

0

29137

PROGRAMMES

29138

29139

29140

TOTAL (MH)
1,93,579

1,93,579

0

29141

29142

29143

29144

TOTAL (DD0)
51,14,493

45,46,606

5,67,887

29145

29146

29147

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

0

4,000

29148

SCHOOL, SANGOWAL
OTHER

AND

29149

SERVICES

29150

29151

109-GOVERNMENT
1,72,26,623

1,47,05,874

25,20,749

29152

SECONDARY

29153

SCHOOLS

29154

29155

29156

TOTAL (MH)
1,72,30,623

1,47,05,874

25,24,749

29157

29158

29159

29160

TOTAL (DD0)
1,72,30,623

1,47,05,874

25,24,749

29161

29162

29163	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
29164							
29165							
29166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29168	-----	-----	-----	-----	-----	-----	-----
29169							
29170							
29171	EDUCATION 14,040	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	14,040	0
29172		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, SANOUR				
29173		PUNJAB					
29174							
29175				*****		-----	-----
29176				TOTAL (MH) 14,040		14,040	0
29177							
29178							
29179			*****			-----	-----
29180			TOTAL (DD0) 14,040			14,040	0
29181							
29182							
29183			HEADMASTER, GOVERNMENT HIGH 2,905	2202	104-TEACHERS	1,905	1,000
29184			SCHOOL, SANOURI GATE OTHER		AND		
29185					SERVICES		

29186						
29187			109-GOVERNMENT 2,02,04,710		1,93,20,844	8,83,866
29188			SECONDARY			
29189			SCHOOLS			
29190						
29191			789-SPECIAL 2,093		2,093	0
29192			COMPONENT PLAN			
29193			FOR SCHEDULED			
29194			CASTES			
29195						
29196			***** -----		-----	-----
29197			TOTAL (MH) 2,02,09,708		1,93,24,842	8,84,866
29198						
29199						
29200		2235 60,805	200-OTHER		0	60,805
29201			PROGRAMMES			
29202						
29203			***** -----		-----	-----
29204			TOTAL (MH) 60,805		0	60,805

29205

29206

29207

29208

TOTAL (DDO) 1,93,24,842 9,45,671
2,02,70,513

29209

29210

29211

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 1,14,81,151 13,40,700
1,28,21,851

29212

SCHOOL, SANSARPUR
SECONDARY

29213

SCHOOLS

29214

29215

110 - ASSISTANCE 3,31,000 0
3,31,000

29216

TO

29217

NON - GOVERNMENT

29218

SECONDARY

29219

SCHOOLS

29220

29221

29222

GOVERNMENT OF PUNJAB Page
488

29223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29224

29225

29226

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

	PROGRESSIVE						
29227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29228	-----	-----	-----	-----	-----	-----	-----
29229	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	0
29230		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, SANSARPUR		COMPONENT		
29231		PUNJAB SCHEDULED			FOR		
29232					CASTES		
29233							
29234				*****		-----	-----
29235				TOTAL (MH) 1,31,56,851		1,18,16,151	13,40,700
29236							
29237							
29238			*****			-----	-----
29239			TOTAL (DDO) 1,31,56,851			1,18,16,151	13,40,700
29240							
29241							
29242			HEADMASTER, GOVERNMENT HIGH 2,000	2202	104-TEACHERS	2,000	0
29243			SCHOOL, SARCHUR OTHER		AND		
29244					SERVICES		
29245							
29246					109-GOVERNMENT 85,74,477	76,99,335	8,75,142
29247					SECONDARY		

29248

SCHOOLS

29249

29250

789 - SPECIAL 2,000 0

29251

COMPONENT
PLAN

29252

FOR
SCHEDULED

29253

CASTES

29254

29255

***** -----

29256

TOTAL (MH) 77,03,335 8,75,142
85,78,477

29257

29258

29259

2235 200 - OTHER 12,950 10,630
23,580

29260

PROGRAMMES

29261

29262

***** -----

29263

TOTAL (MH) 12,950 10,630
23,580

29264

29265

29266

***** -----

29267	TOTAL (DD0) 86,02,057				77,16,285	8,85,772	
29268							
29269							
29270	HEADMASTER, GOVERNMENT HIGH 9,00,009				2202	109-GOVERNMENT 9,00,009	0
29271	SCHOOL, SARINH SECONDARY						
29272					SCHOOLS		
29273							
29274					***** -----	-----	-----
29275					TOTAL (MH) 9,00,009	9,00,009	0
29276							
29277							
29278	***** -----				-----		
29279	TOTAL (DD0) 9,00,009				9,00,0090		
29280							
29281							
29282	GOVERNMENT OF PUNJAB 489						
29283	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
29284							
29285							
29286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29288	----- -----	-----	-----	-----	-----	-----	-----
29289							
29290	EDUCATION 1,905	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,905	0

29291	DEPARTMENT OF EDUCATION, SCHOOL, SAUJA, NABHA OTHER		AND		
29292	PUNJAB SERVICES				
29293					
29294			109-GOVERNMENT 1,97,12,053	1,72,33,067	24,78,986
29295			SECONDARY		
29296			SCHOOLS		
29297					
29298			789-SPECIAL 2,093	0	2,093
29299			COMPONENT PLAN		
29300			FOR SCHEDULED		
29301			CASTES		
29302					
29303		***** -----		-----	-----
29304		TOTAL (MH) 2,06,16,060		1,81,34,981	24,81,079
29305					
29306					
29307		2235 36,011	200-OTHER	36,011	0
29308			PROGRAMMES		
29309					

29310		***** -----			-----	-----
29311			TOTAL (MH) 36,011		36,011	0
29312						
29313						
29314		***** -----			-----	-----
29315			TOTAL (DD0) 2,06,52,071		1,81,70,992	24,81,079
29316						
29317						
29318		HEADMASTER, GOVERNMENT HIGH 92,68,664	2202	109 - GOVERNMENT	79,10,686	13,57,978
29319		SCHOOL, SEH SECONDARY				
29320				SCHOOLS		
29321						
29322		***** -----			-----	-----
29323			TOTAL (MH) 92,68,664		79,10,686	13,57,978
29324						
29325						
29326		***** -----			-----	-----
29327			TOTAL (DD0) 92,68,664		79,10,686	13,57,978
29328						
29329						
29330		HEADMASTER, GOVERNMENT HIGH 1,61,56,710	2202	109 - GOVERNMENT	1,61,41,932	14,778
29331		SCHOOL, SEHJRANA, SECONDARY				
29332				SCHOOLS		

29333

29334

789-SPECIAL
5,000

4,000

1,000

29335

COMPONENT
PLAN

29336

FOR
SCHEDULED

29337

CASTES

29338

29339

29340

TOTAL (MH)
1,61,61,710

1,61,45,932

15,778

29341

29342

GOVERNMENT OF PUNJAB
490

Page

29343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29344

29345

29346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

29347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

29348

29349

29350

29351

29352

EDUCATION
1,61,61,710

SECRETARY TO GOVERNMENT,

TOTAL (DDO)

1,61,45,932

15,778

29353

DEPARTMENT OF
EDUCATION,

29354	PUNJAB					
29355						
29356						
29357						
29358	HEADMASTER, GOVERNMENT HIGH 1, 11, 85, 288	2202	109 - GOVERNMENT	97, 72, 790	14, 12, 498	
29359	SCHOOL, SEMA SECONDARY					
29360			SCHOOLS			
29361						
29362		***** -----		-----	-----	
29363		TOTAL (MH) 2, 73, 46, 998		2, 59, 18, 722	14, 28, 276	
29364						
29365						
29366		***** -----		-----	-----	
29367	TOTAL (DDO) 2, 73, 46, 998			2, 59, 18, 722	14, 28, 276	
29368						
29369						
29370	HEADMASTER, GOVERNMENT HIGH 1, 905	2202	104 - TEACHERS	0	1, 905	
29371	SCHOOL, SEONA OTHER		AND			
29372			SERVICES			
29373						
29374			109 - GOVERNMENT 3, 52, 40, 678	3, 16, 28, 482	36, 12, 196	
29375			SECONDARY			

29376			SCHOOLS		
29377					
29378			789-SPECIAL 2,093	0	2,093
29379			COMPONENT PLAN		
29380			FOR SCHEDULED		
29381			CASTES		
29382					
29383			***** -----	-----	-----
29384			TOTAL (MH) 3,52,44,676	3,16,28,482	36,16,194
29385					
29386					
29387			2235 36,237	200-OTHER 36,237	0
29388			PROGRAMMES		
29389					
29390			***** -----	-----	-----
29391			TOTAL (MH) 36,237	36,237	0
29392					
29393					
29394			***** -----	-----	-----

29395

TOTAL (DDO)
3,52,80,913

3,16,64,719

36,16,194

29396

29397

29398

HEADMASTER, GOVERNMENT HIGH
2,000

2202

104-TEACHERS

2,000

0

29399

SCHOOL, SHAHPUR GORAYA
OTHER

AND

29400

SERVICES

29401

29402

GOVERNMENT OF PUNJAB
491

Page

29403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29404

29405

29406

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

29407

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

29408

29409

29410

EDUCATION
42,69,623

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

35,62,946

7,06,677

29411

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, SHAHPUR GORAYA

29412

PUNJAB
SCHOOLS

29413

29414

789-SPECIAL
2,000

2,000

0

29415

COMPONENT
PLAN

29416

FOR
SCHEDULED

29417	CASTES				
29418					
29419	*****		-----		

29420	TOTAL (MH)		35,66,946	7,06,677	
	42,73,623				
29421					
29422					
29423	*****		-----		

29424	TOTAL (DD0)		35,66,946	7,06,677	
	42,73,623				
29425					
29426					
29427	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	33,21,328	5,06,527
	38,27,855				
29428	SCHOOL, SHAHWRA				
	SECONDARY				
29429	SCHOOLS				
29430					
29431	*****		-----		

29432	TOTAL (MH)		33,21,328	5,06,527	
	38,27,855				
29433					
29434					
29435	*****		-----		

29436	TOTAL (DD0)		33,21,328	5,06,527	
	38,27,855				
29437					
29438					
29439	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	48,11,528	0
	48,11,528				

29440	SCHOOL, SHAMSHERPUR SCHOOLS	PRIMARY		
29441				
29442		109-GOVERNMENT 6,54,762	28,622	6,26,140
29443		SECONDARY		
29444		SCHOOLS		
29445				
29446		***** -----	-----	-----
29447		TOTAL (MH) 54,66,290	48,40,150	6,26,140
29448				
29449				
29450		2235 5,000	200-OTHER 5,000	0
29451		PROGRAMMES		
29452				
29453		***** -----	-----	-----
29454		TOTAL (MH) 5,000	5,000	0
29455				
29456				
29457	***** -----		-----	-----
29458	TOTAL (DD0) 54,71,290		48,45,150	6,26,140
29459				
29460				

29461	GOVERNMENT OF PUNJAB							Page
29462	492							
29463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
29464								
29465								
29466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
29467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
29468	----- -----	-----	-----	-----	-----	-----	-----	
29469	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0	
29470		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, SHER PUR KALAN		AND			
29471		PUNJAB SERVICES						
29472								
29473					109-GOVERNMENT 2,41,61,698	2,15,74,642	25,87,056	
29474								
29475								
29476								
29477	***** -----							
29478	TOTAL (MH) 2,41,65,698							
29479								
29480								
29481	2235 53,912							
29482	200-OTHER							
	53,912							
	PROGRAMMES							

29483						
29484		*****				
29485		TOTAL (MH)		53,912		0
29486		53,912				
29487						
29488		*****				
29489		TOTAL (DDO)		2,16,32,554		25,87,056
29490		2,42,19,610				
29491						
29492		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	1,905	0
29493		1,905				
29494		SCHOOL, SHUTRANA		AND		
29495		OTHER				
29496				SERVICES		
29497						
29498				109 - GOVERNMENT	1,97,59,040	23,88,458
29499				2,21,47,498		
29500						
29501				789 - SPECIAL	2,093	0
29502				2,093		
				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

29503

CASTES

29504

29505

29506

TOTAL (MH) 1,97,63,038 23,88,458
2,21,51,496

29507

29508

29509

29510

TOTAL (DDO) 1,97,63,038 23,88,458
2,21,51,496

29511

29512

29513

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

29514

SCHOOL, SIBIAN AND
OTHER

29515

SERVICES

29516

29517

109-GOVERNMENT 1,04,87,856 12,04,959
1,16,92,815

29518

SECONDARY

29519

SCHOOLS

29520

29521

29522

29523

29524

29525

29526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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29527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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29528	-----	-----	-----	-----	-----	-----	-----

29529				*****		-----	-----

29530	EDUCATION 1,16,96,815	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,04,91,856	12,04,959
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29531		DEPARTMENT OF EDUCATION, SIBIAN	SCHOOL,				
-------	--	------------------------------------	---------	--	--	--	--

29532		PUNJAB					
-------	--	--------	--	--	--	--	--

29533

29534

29535

29536			*****			-----	-----

29537			TOTAL (DDO) 1,16,96,815			1,04,91,856	12,04,959
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29538

29539

29540			HEADMASTER, GOVERNMENT HIGH 58,59,678	2202	101 - GOVERNMENT	58,59,678	0
-------	--	--	--	------	------------------	-----------	---

29541			SCHOOL, SIDHUPUR KALAN SCHOOLS		PRIMARY		
-------	--	--	-----------------------------------	--	---------	--	--

29542

29543					104 - TEACHERS 3,059	1,160	1,899
-------	--	--	--	--	-------------------------	-------	-------

29544					AND OTHER		
-------	--	--	--	--	--------------	--	--

29545					SERVICES		
-------	--	--	--	--	----------	--	--

29546

29547

109 - GOVERNMENT
1, 73, 90, 776

1, 55, 75, 636

18, 15, 140

29548

SECONDARY

29549

SCHOOLS

29550

29551

789 - SPECIAL
2, 195

0

2, 195

29552

COMPONENT
PLAN

29553

FOR
SCHEDULED

29554

CASTES

29555

29556

29557

TOTAL (MH)
3, 49, 52, 523

3, 19, 28, 330

30, 24, 193

29558

29559

29560

29561

TOTAL (DDO)
3, 49, 52, 523

3, 19, 28, 330

30, 24, 193

29562

29563

29564

HEADMASTER, GOVERNMENT HIGH
4, 000

2202

104 - TEACHERS

4, 000

0

29565

SCHOOL, SIHALA
OTHER

AND

29566	SERVICES								
29567									
29568	109-GOVERNMENT			69,47,355	8,30,172				
	77,77,527								
29569	SECONDARY								
29570	SCHOOLS								
29571									
29572	*****			-----	-----				

29573	TOTAL (MH)			69,51,355	8,30,172				
	77,81,527								
29574									
29575									
29576	*****			-----	-----				

29577	TOTAL (DDO)			69,51,355	8,30,172				
	77,81,527								
29578									
29579									
29580	HEADMASTER, GOVERNMENT HIGH		2202	109-GOVERNMENT	64,68,319	9,98,089			
	74,66,408								
29581									
29582	GOVERNMENT OF PUNJAB					Page			
	494								
29583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
29584									
29585									
29586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
29587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		

29588	-----						

29589			SCHOOL, SIHANDAUD SECONDARY				
29590					SCHOOLS		
29591							
29592	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	3,000	0
29593		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, SIHANDAUD		COMPONENT		
29594		PUNJAB SCHEDULED			FOR		
29595					CASTES		
29596							
29597				***** -----		-----	
29598				TOTAL (MH) 74,69,408		64,71,319	9,98,089
29599							
29600							
29601			***** -----			-----	
29602			TOTAL (DDO) 74,69,408			64,71,319	9,98,089
29603							
29604							
29605			HEADMASTER, GOVERNMENT HIGH 94,91,496	2202	109-GOVERNMENT	94,91,496	0
29606			SCHOOL, SIMBLI SECONDARY				
29607					SCHOOLS		
29608							
29609				*****		-----	

29610	TOTAL (MH)	94, 91, 496	0
	94, 91, 496		

29611

29612

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29613 *****
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29614	TOTAL (DD0)	94, 91, 496	0
	94, 91, 496		

29615

29616

29617	HEADMASTER, GOVERNMENT	HIGH	2202	104 - TEACHERS	1,909	0
	1,909					

29618	SCHOOL, SIPRIAN OTHER	AND
-------	--------------------------	-----

29619 SERVICES

29620

29621	109 - GOVERNMENT	52,03,305	6,42,180
	58,45,485		

29622

SECONDARY

29623

SCH00LS

29624

29625	789-SPECIAL	2,090	0
	2,090		

29626 COMPONENT PLAN

29627 FOR SCHEDULED

29628

CSTES

29629

29630

29631

29632

29633

29634

29635

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29637

29638

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29651

TOTAL (MH) 52,07,304 6,42,180
58,49,484

TOTAL (DDO) 52,07,304 6,42,180
58,49,484

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

SCHOOL, SIRYA WALA AND
OTHER

SERVICES

GOVERNMENT OF PUNJAB Page
495

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 2,05,78,867 25,84,567
2,31,63,434

DEPARTMENT OF EDUCATION, SCHOOL, SIRYA WALA
SECONDARY

29652	PUNJAB SCHOOLS				
29653					
29654			789-SPECIAL 4,000	3,000	1,000
29655			COMPONENT PLAN		
29656			FOR SCHEDULED		
29657			CASTES		
29658					
29659		***** -----		-----	-----
29660		TOTAL (MH) 2,31,71,434		2,05,85,867	25,85,567
29661					
29662					
29663		2235 17,348	200-OTHER	17,348	0
29664			PROGRAMMES		
29665					
29666		***** -----		-----	-----
29667		TOTAL (MH) 17,348		17,348	0
29668					
29669					
29670	***** -----			-----	-----
29671	TOTAL (DD0) 2,31,88,782			2,06,03,215	25,85,567
29672					

29673

29674

HEADMASTER, GOVERNMENT HIGH
48,192

2235

200-OTHER

48,192

0

29675

SCHOOL, SOBI PIND
PROGRAMMES

29676

29677

29678

TOTAL (MH)
48,192

48,192

0

29679

29680

29681

29682

TOTAL (DDO)
48,192

48,192

0

29683

29684

29685

HEADMASTER, GOVERNMENT HIGH
1,05,14,651

2202

109-GOVERNMENT

92,77,248

12,37,403

29686

SCHOOL, SODHI NAGAR
SECONDARY

29687

SCHOOLS

29688

29689

789-SPECIAL
8,000

4,000

4,000

29690

COMPONENT
PLAN

29691

FOR
SCHEDULED

29692

CASTES

29693

29694

29695

29696

29697

29698

29699

29700

29701
29702

29703

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29705

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29708

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29714

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29716

TOTAL (MH) 92,81,248 12,41,403
1,05,22,651

2235 200-OTHER 33,677 16,035
49,712

PROGRAMMES

GOVERNMENT OF PUNJAB Page
496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 33,677 16,035
49,712

DEPARTMENT OF EDUCATION, SCHOOL, SODHI
NAGAR

PUNJAB

29717	TOTAL (DDO) 1,05,72,363			93,14,925	12,57,438
29718					
29719					
29720	HEADMASTER, GOVERNMENT HIGH 1,61,72,690	2202	109 - GOVERNMENT	1,43,41,998	18,30,692
29721	SCHOOL, SREIKHE PIND SECONDARY				
29722			SCHOOLS		
29723					
29724			789 - SPECIAL 4,000	3,000	1,000
29725			COMPONENT PLAN		
29726			FOR SCHEDULED		
29727			CASTES		
29728					
29729		***** -----		-----	-----
29730		TOTAL (MH) 1,62,26,402		1,43,78,675	18,47,727
29731					
29732					
29733		2235 17,162	200 - OTHER	0	17,162
29734			PROGRAMMES		
29735					
29736		***** -----		-----	-----

29737		TOTAL (MH)		0	17,162
		17,162			
29738					
29739					
29740	*****				

29741	TOTAL (DD0)			2,36,59,923	31,06,292
	2,67,66,215				
29742					
29743					
29744	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	51,50,096	5,94,648
	57,44,744				
29745	SCHOOL, SUJAPUR				
	SECONDARY				
29746			SCHOOLS		
29747					
29748			789-SPECIAL	4,000	0
			4,000		
29749			COMPONENT		
			PLAN		
29750			FOR		
			SCHEDULED		
29751			CASTES		
29752					
29753	*****				

29754	TOTAL (MH)			51,54,096	5,94,648
	57,48,744				
29755					
29756					

29757

2235
4,07,931

200-OTHER

4,07,931

0

29758

PROGRAMMES

29759

29760

29761

29762

GOVERNMENT OF PUNJAB
497

Page

29763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29764

29765

29766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

29767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

29768

29769

TOTAL (MH)
4,07,931

4,07,931

0

29770

29771

29772

EDUCATION

SECRETARY TO GOVERNMENT,

29773

DEPARTMENT OF
EDUCATION,

29774

PUNJAB

29775

29776

TOTAL (DDO)
61,56,675

55,62,027

5,94,648

29777

29778

29779

HEADMASTER, GOVERNMENT HIGH
2,508

2202

104-TEACHERS

0

2,508

29780

SCHOOL, SUNET

AND

	OTHER					
29781				SERVICES		
29782						
29783				109-GOVERNMENT 2,72,56,504	2,41,67,520	30,88,984
29784				SECONDARY		
29785				SCHOOLS		
29786						
29787			***** -----		-----	-----
29788			TOTAL (MH) 2,76,66,943		2,45,75,451	30,91,492
29789						
29790						
29791		***** -----			-----	-----
29792		TOTAL (DD0) 3,34,15,687			2,97,29,547	36,86,140
29793						
29794						
29795	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		0	4,000
29796	SCHOOL, SURGAPURI, KOTKOPURA OTHER		AND			
29797				SERVICES		
29798						
29799				109-GOVERNMENT 3,14,67,910	2,78,11,746	36,56,164
29800						

			SECONDARY		
29801			SCHOOLS		
29802					
29803			***** -----	-----	-----
29804			TOTAL (MH) 3,14,71,910	2,78,11,746	36,60,164
29805					
29806					
29807			2235 35,275	200-OTHER 35,275	0
29808			PROGRAMMES		
29809					
29810			***** -----	-----	-----
29811			TOTAL (MH) 35,275	35,275	0
29812					
29813					
29814			***** -----	-----	-----
29815			TOTAL (DD0) 3,15,07,185	2,78,47,021	36,60,164
29816					
29817					
29818			HEADMASTER, GOVERNMENT HIGH 69,154	200-OTHER 69,154	0
29819			SCHOOL, SURJAPURI KOT KAPURA PROGRAMMES		
29820					
29821					
29822			GOVERNMENT OF PUNJAB 498		Page

29823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
29824							
29825							
29826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29828	----- -----	-----	-----	-----	-----	-----	-----
29829				***** -----		-----	-----
29830	EDUCATION 69,154	SECRETARY TO GOVERNMENT,		TOTAL (MH)		69,154	0
29831		DEPARTMENT OF EDUCATION,					
29832		PUNJAB					
29833							
29834							
29835							
29836			***** -----			-----	-----
29837			TOTAL (DDO) 69,154			69,154	0
29838							
29839							
29840			HEADMASTER, GOVERNMENT HIGH 1,52,17,556	2202	109-GOVERNMENT	1,52,10,556	7,000
29841			SCHOOL, SWAH WALA SECONDARY				
29842					SCHOOLS		
29843							
29844					789-SPECIAL 4,000	4,000	0

29845				COMPONENT PLAN		
29846				FOR SCHEDULED		
29847				CASTES		
29848						
29849			***** -----		-----	-----
29850			TOTAL (MH) 1,52,90,710		1,52,83,710	7,000
29851						
29852						
29853			2235 3,96,041	200-OTHER	3,96,041	0
29854				PROGRAMMES		
29855						
29856			***** -----		-----	-----
29857			TOTAL (MH) 3,96,041		3,96,041	0
29858						
29859						
29860			***** -----		-----	-----
29861			TOTAL (DDO) 1,56,86,751		1,56,79,751	7,000
29862						
29863						
29864		HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
29865		SCHOOL, TAAMKOT OTHER		AND		

29866

SERVICES

29867

29868

109 - GOVERNMENT	73,25,636	10,49,871
83,75,507		

29869

SECONDARY

29870

SCHOOLS

29871

29872

789 - SPECIAL	2,082	0
2,082		

29873

COMPONENT
PLAN

29874

FOR
SCHEDULED

29875

CASTES

29876

29877

*****	-----	-----

29878

TOTAL (MH)	73,29,634	10,49,871
83,79,505		

29879

29880

29881

29883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29884

29885

29886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
29887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
29888	----- -----			-----	-----	-----	-----
29889			***** -----			-----	-----
29890	EDUCATION 83,79,505	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			73,29,634	10,49,871
29891		DEPARTMENT OF EDUCATION,					
29892		PUNJAB					
29893							
29894							
29895							
29896			HEADMASTER, GOVERNMENT HIGH 97,15,229	2202	109-GOVERNMENT	87,00,583	10,14,646
29897			SCHOOL, TALWANDI KHURD SECONDARY				
29898					SCHOOLS		
29899							
29900					789-SPECIAL 4,000	0	4,000
29901					COMPONENT PLAN		
29902					FOR SCHEDULED		
29903					CASTES		
29904							
29905				***** -----		-----	-----

29906		TOTAL (MH) 1,80,98,734			1,60,30,217	20,68,517
29907						
29908						
29909		***** -----			-----	-----
29910		TOTAL (DDO) 1,80,98,734			1,60,30,217	20,68,517
29911						
29912						
29913		HEADMASTER, GOVERNMENT HIGH 63,142	2235	200-OTHER	63,142	0
29914		SCHOOL, TALWANDI LAL SINGH PROGRAMMES				
29915						
29916			***** -----		-----	-----
29917			TOTAL (MH) 63,142		63,142	0
29918						
29919						
29920		***** -----			-----	-----
29921		TOTAL (DDO) 63,142			63,142	0
29922						
29923						
29924		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000	1,000
29925		SCHOOL, TALWANDI MADHO OTHER		AND		
29926				SERVICES		
29927						
29928				109-GOVERNMENT 66,10,458	59,01,827	7,08,631

29929

SECONDARY

29930

SCHOOLS

29931

29932

29933

TOTAL (MH) 59,04,827 7,09,631
66,14,458

29934

29935

29936

2235 200-OTHER 1,00,000 0
1,00,000

29937

PROGRAMMES

29938

29939

29940

TOTAL (MH) 1,00,000 0
1,00,000

29941

29942

GOVERNMENT OF PUNJAB Page
500

29943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

29944

29945

29946

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

29947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

29948

29949

29950

29951			*****				

29952	EDUCATION 67,14,458	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			60,04,827	7,09,631
29953		DEPARTMENT OF EDUCATION,					
29954		PUNJAB					
29955							
29956							
29957							
29958			HEADMASTER, GOVERNMENT HIGH 1,905	2202	104 - TEACHERS	0	1,905
29959			SCHOOL, TALWANDI MALIK OTHER		AND		
29960					SERVICES		
29961							
29962					109 - GOVERNMENT 67,16,242	64,35,958	2,80,284
29963					SECONDARY		
29964					SCHOOLS		
29965							
29966					789 - SPECIAL 443	0	443
29967					COMPONENT PLAN		
29968					FOR SCHEDULED		
29969					CASTES		

29970						
29971		*****				
29972			TOTAL (MH)	65,35,958	2,82,632	
29973			68,18,590			
29974						
29975		*****				
29976			TOTAL (DDO)	1,24,40,785	9,92,263	
29977			1,34,33,048			
29978						
29979		HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	0	2,398
29980		SCHOOL, TALWANDI NAHAR		AND		
29981		OTHER				
29982				SERVICES		
29983				109 - GOVERNMENT	93,61,562	11,05,700
29984				1,04,67,262		
29985				SECONDARY		
29986				SCHOOLS		
29987				789 - SPECIAL	0	2,612
29988				2,612		
29989				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

29990	CASTES						
29991							
29992	*****			-----			
29993	TOTAL (MH)			93,61,562	11,10,710		
29994							
29995							
29996	*****			-----			
29997	TOTAL (DDO)			93,61,562	11,10,710		
29998							
29999							
30000	HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	1,909	0
30001							
30002	GOVERNMENT OF PUNJAB						
30003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
30004							
30005							
30006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30008	-----	-----	-----	-----	-----	-----	-----
30009	SCHOOL, TALWANDI-DADDIAN			AND			
30010	OTHER						
30011							
30012	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,29,893	11,68,462

30013	87,98,355	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, TALWANDI-DADDIAN				
30014		PUNJAB SCHOOLS					
30015							
30016				789-SPECIAL 2,089		2,089	0
30017				COMPONENT PLAN			
30018				FOR SCHEDULED			
30019				CASTES			
30020							
30021				***** -----		-----	-----
30022				TOTAL (MH) 88,02,353		76,33,891	11,68,462
30023							
30024							
30025				***** -----		-----	-----
30026				TOTAL (DD0) 88,02,353		76,33,891	11,68,462
30027							
30028							
30029		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		4,000	0
30030		SCHOOL, TALWARA OTHER		AND			
30031				SERVICES			
30032							

30033				109-GOVERNMENT 79,06,163	71,18,851	7,87,312
30034				SECONDARY		
30035				SCHOOLS		
30036						
30037			***** -----		-----	-----
30038				TOTAL (MH) 79,10,163	71,22,851	7,87,312
30039						
30040						
30041		***** -----			-----	-----
30042				TOTAL (DD0) 79,10,163	71,22,851	7,87,312
30043						
30044						
30045		HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909	0
30046		SCHOOL, TALWARA SECTOR-2 OTHER		AND		
30047				SERVICES		
30048						
30049				109-GOVERNMENT 2,90,91,245	2,62,51,969	28,39,276
30050				SECONDARY		
30051				SCHOOLS		
30052						

30053				789-SPECIAL 2,090		2,090	0
30054				COMPONENT PLAN			
30055				FOR SCHEDULED			
30056				CASTES			
30057							
30058				***** -----		-----	-----
30059				TOTAL (MH) 2,90,95,244		2,62,55,968	28,39,276

30060

30061

30062

GOVERNMENT OF PUNJAB
502

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30063

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30064

30065

30066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30068	----- -----	-----	-----	-----	-----	-----	-----

30069

30070	EDUCATION 30,279	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	30,279	0
30071		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, TALWARA SECTOR-2				
30072		PUNJAB					

30073

30074				***** -----		-----	-----
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30075			TOTAL (MH) 2,91,25,523		2,62,86,247	28,39,276
30076						
30077						
30078		***** -----			-----	-----
30079		TOTAL (DD0) 2,91,25,523			2,62,86,247	28,39,276
30080						
30081						
30082		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
30083		SCHOOL, TEHNA OTHER		AND		
30084				SERVICES		
30085						
30086				109-GOVERNMENT 2,61,43,656	2,35,45,863	25,97,793
30087				SECONDARY		
30088				SCHOOLS		
30089						
30090			***** -----		-----	-----
30091			TOTAL (MH) 2,61,47,656		2,35,49,863	25,97,793
30092						
30093						
30094			2235 15,000	200-OTHER	15,000	0
30095						

		PROGRAMMES				
30096						
30097		***** -----			-----	-----
30098		TOTAL (MH) 15,000		15,000		0
30099						
30100						
30101		***** -----			-----	-----
30102		TOTAL (DD0) 2,61,62,656		2,35,64,863		25,97,793
30103						
30104						
30105	HEADMASTER, GOVERNMENT HIGH 11,74,759	2235	200-OTHER	52,735		11,22,024
30106	SCHOOL, TEJA KALAN PROGRAMMES					
30107						
30108		***** -----			-----	-----
30109		TOTAL (MH) 11,74,759		52,735		11,22,024
30110						
30111						
30112		***** -----			-----	-----
30113		TOTAL (DD0) 11,74,759		52,735		11,22,024
30114						
30115						
30116	HEADMASTER, GOVERNMENT HIGH 1,905	2202	104-TEACHERS	0		1,905
30117	SCHOOL, TEPLA RAJPURA OTHER		AND			

30118

SERVICES

30119

30120

109-GOVERNMENT
2,22,32,003

2,21,44,380

87,623

30121

30122

GOVERNMENT OF PUNJAB
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30123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30124

30125

30126

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

30127

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

30128

30129

SECONDARY

30130

SCHOOLS

30131

30132

EDUCATION
2,093

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

0

2,093

30133

DEPARTMENT OF EDUCATION,
PLAN

SCHOOL, TEPLA RAJPURA

COMPONENT

30134

PUNJAB
SCHEDULED

FOR

30135

CASTES

30136

30137

30138

TOTAL (MH)
2,22,36,001

2,21,44,380

91,621

30139

30140

30141

2235
17,110

200-OTHER

17,110

0

30142

PROGRAMMES

30143

30144

30145

TOTAL (MH)
17,110

17,110

0

30146

30147

30148

30149

TOTAL (DDO)
2,22,53,111

2,21,61,490

91,621

30150

30151

30152

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

0

5,000

30153

SCHOOL, THATHA KISAN SINGH
OTHER

AND

30154

SERVICES

30155

30156

109-GOVERNMENT
1,73,63,609

1,56,58,941

17,04,668

30157

SECONDARY

30158

SCHOOLS

30159

30160

30180

30181

30182

GOVERNMENT OF PUNJAB
504

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30183

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30184

30185

30186

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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30187

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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30188

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-----	-----					

30189

			*****		-----	-----

30190

EDUCATION 1,15,80,206	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,01,69,847	14,10,359
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30191

	DEPARTMENT OF EDUCATION, THUHA	SCHOOL,				
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30192

	PUNJAB					
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30193

30194

30195

30196

	*****				-----	-----

30197

	TOTAL (DD0) 1,15,80,206				1,01,69,847	14,10,359
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30198

30199

30200

	HEADMASTER, GOVERNMENT HIGH 48,49,891	2202	101-GOVERNMENT	48,49,891	0
--	--	------	----------------	-----------	---

30201

	SCHOOL, TIBBI SCHOOLS		PRIMARY		
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30202

30203

			109-GOVERNMENT 1,63,09,980	1,37,17,875	25,92,105
--	--	--	-------------------------------	-------------	-----------

30204				SECONDARY		
30205				SCHOOLS		
30206						
30207				789-SPECIAL 333	333	0
30208				COMPONENT PLAN		
30209				FOR SCHEDULED		
30210				CASTES		
30211						
30212			***** -----		-----	-----
30213			TOTAL (MH) 3,27,40,410		2,87,37,946	40,02,464
30214						
30215						
30216			***** -----		-----	-----
30217			TOTAL (DDO) 3,27,40,410		2,87,37,946	40,02,464
30218						
30219						
30220		HEADMASTER, GOVERNMENT HIGH 92,85,344	2202	109-GOVERNMENT	83,51,437	9,33,907
30221		SCHOOL, TIHARA SECONDARY				
30222				SCHOOLS		

30223

30224

789-SPECIAL
4,0003,0001,000

30225

COMPONENT
PLAN

30226

FOR
SCHEDULED

30227

CASTES

30228

30229

30230

TOTAL (MH)
92,89,34483,54,4379,34,907

30231

30232

30233

30234

TOTAL (DDO)
92,89,34483,54,4379,34,907

30235

30236

30237

HEADMASTER, GOVERNMENT HIGH2202109-GOVERNMENT2,25,24,72437,97,420

30238

SCHOOL, TUNGWALI
SECONDARY

30239

SCHOOLS

30240

30241

30242

GOVERNMENT OF PUNJAB505Page

30243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30244

30245

30246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30248	----- -----						
30249	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	4,000	0
30250		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, TUNGWALI		COMPONENT		
30251		PUNJAB SCHEDULED			FOR		
30252					CASTES		
30253							
30254				***** -----		-----	-----
30255				TOTAL (MH) 2,63,26,144		2,25,28,724	37,97,420
30256							
30257							
30258			***** -----			-----	-----
30259			TOTAL (DDO) 2,63,26,144			2,25,28,724	37,97,420
30260							
30261							
30262			HEADMASTER, GOVERNMENT HIGH 84,77,789	2202	109-GOVERNMENT	76,53,873	8,23,916
30263			SCHOOL, UCHA PIND SECONDARY				
30264					SCHOOLS		
30265							
30266					789-SPECIAL 4,000	4,000	0

30267				COMPONENT PLAN		
30268				FOR SCHEDULED		
30269				CASTES		
30270						
30271			***** -----		-----	-----
30272			TOTAL (MH) 84,81,789		76,57,873	8,23,916
30273						
30274						
30275			***** -----		-----	-----
30276			TOTAL (DDO) 84,81,789		76,57,873	8,23,916
30277						
30278						
30279		HEADMASTER, GOVERNMENT HIGH 2,000	2202	104 - TEACHERS	0	2,000
30280		SCHOOL, UDAWALI KHURD OTHER		AND		
30281				SERVICES		
30282						
30283				109 - GOVERNMENT 64,29,495	55,61,026	8,68,469
30284				SECONDARY		
30285				SCHOOLS		

30286

30287

789-SPECIAL
2,00002,000

30288

COMPONENT
PLAN

30289

FOR
SCHEDULED

30290

CASTES

30291

30292

30293

TOTAL (MH)
64,33,49555,61,0268,72,469

30294

30295

30296

30297

TOTAL (DDO)
64,33,49555,61,0268,72,469

30298

30299

30300

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS01,905

30301

30302

GOVERNMENT OF PUNJAB506Page

30303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30304

30305

30306

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

30307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

30308

30309	-----		SCHOOL, UGGANI RAJPURA OTHER		AND		
30310					SERVICES		
30311							
30312	EDUCATION 1,42,22,233	SECRETARY TO GOVERNMENT, HEADMASTER,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,28,29,389	13,92,844	
30313		DEPARTMENT OF EDUCATION, SECONDARY					
30314		PUNJAB SCHOOLS					
30315							
30316				789-SPECIAL 3,093	0	3,093	
30317				COMPONENT PLAN			
30318				FOR SCHEDULED			
30319				CASTES			
30320							
30321			***** -----		-----	-----	
30322			TOTAL (MH) 1,42,27,231		1,28,29,389	13,97,842	
30323							
30324							
30325			2235 41,350	200-OTHER	41,350	0	
30326				PROGRAMMES			
30327							

30328		***** -----			-----	-----
30329			TOTAL (MH) 41,350		41,350	0
30330						
30331						
30332		***** -----			-----	-----
30333			TOTAL (DD0) 1,42,68,581		1,28,70,739	13,97,842
30334						
30335						
30336		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	3,000	1,000
30337		SCHOOL, UGGI OTHER		AND		
30338				SERVICES		
30339						
30340				109 - GOVERNMENT 97,70,915	85,61,704	12,09,211
30341				SECONDARY		
30342				SCHOOLS		
30343						
30344			***** -----		-----	-----
30345			TOTAL (MH) 97,74,915		85,64,704	12,10,211
30346						
30347						
30348			2235 25,047	200 - OTHER	25,047	0

30349

PROGRAMMES

30350

30351

30352

TOTAL (MH) 25,047 0

30353

30354

30355

30356

TOTAL (DDO) 85,89,751 12,10,211

30357

30358

30359

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,02,45,528 11,62,491

30360

SCHOOL, UGGOKE
SECONDARY

30361

30362

GOVERNMENT OF PUNJAB Page
507

30363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30364

30365

30366

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

30367

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

30368

30369

SCHOOLS

30370

30371

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 4,000 0
4,000

30372	DEPARTMENT OF EDUCATION, PLAN	SCHOOL, UGGOKE	COMPONENT		
30373	PUNJAB SCHEDULED		FOR		
30374			CASTES		
30375					
30376			***** -----	-----	-----
30377			TOTAL (MH) 1,14,12,019	1,02,49,528	11,62,491
30378					
30379					
30380			***** -----	-----	-----
30381			TOTAL (DDO) 1,14,12,019	1,02,49,528	11,62,491
30382					
30383					
30384		HEADMASTER, GOVERNMENT HIGH 1,27,15,645	2202	109-GOVERNMENT	1,27,15,6450
30385		SCHOOL, UKSI SANIA RAJPURA SECONDARY			
30386			SCHOOLS		
30387					
30388			789-SPECIAL 443	0	443
30389			COMPONENT PLAN		
30390			FOR SCHEDULED		
30391			CASTES		

30392						
30393			*****			
30394			TOTAL (MH)		1,27,15,645	443
			1,27,16,088			
30395						
30396						
30397			2235	200-OTHER	38,274	0
			38,274			
30398				PROGRAMMES		
30399						
30400			*****			
30401			TOTAL (MH)		38,274	0
			38,274			
30402						
30403						
30404			*****			
30405			TOTAL (DDO)		1,27,53,919	443
			1,27,54,362			
30406						
30407						
30408		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	2,492
		4,000				
30409		SCHOOL, UPPAL		AND		
		OTHER				
30410				SERVICES		
30411						
30412				109-GOVERNMENT	74,69,118	8,45,239
				83,14,357		
30413				SECONDARY		

30414

SCHOOLS

30415

30416

30417

TOTAL (MH)
83,18,357

74,70,626

8,47,731

30418

30419

30420

30421

30422

GOVERNMENT OF PUNJAB
508

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30423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30424

30425

30426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

30427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

30428

30429

TOTAL (DDO)
83,18,357

74,70,626

8,47,731

30430

30431

30432

EDUCATION
5,000

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

104-TEACHERS

3,000

2,000

30433

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, VAKILANWALA

AND

30434

PUNJAB
SERVICES

30435

30436

109-GOVERNMENT
49,09,199

44,98,375

4,10,824

30437

SECONDARY

30438

SCHOOOLS

30439

30440

30441

TOTAL (MH) 1, 19, 72, 001 12, 60, 555
1, 32, 32, 556

30442

30443

30444

2235 200-OTHER 49, 823 0
49, 823

30445

PROGRAMMES

30446

30447

30448

TOTAL (MH) 49, 823 0
49, 823

30449

30450

30451

30452

TOTAL (DD0) 1, 20, 21, 824 12, 60, 555
1, 32, 82, 379

30453

30454

30455

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 4, 00, 000 0
4, 00, 000

30456

SCHOOL, VIANPURI
PROGRAMMES

30457

30458		***** -----			-----	-----
30459			TOTAL (MH) 4,00,000		4,00,000	0
30460						
30461						
30462		***** -----			-----	-----
30463			TOTAL (DDO) 4,00,000		4,00,000	0
30464						
30465						
30466		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	4,000	0
30467		SCHOOL, WARA DARKHA OTHER		AND		
30468				SERVICES		
30469						
30470				109 - GOVERNMENT 1,63,74,272	1,46,64,213	17,10,059
30471				SECONDARY		
30472				SCHOOLS		
30473						
30474		***** -----			-----	-----
30475			TOTAL (MH) 1,63,78,272		1,46,68,213	17,10,059
30476						
30477						
30478			2235 2,14,943	200 - OTHER	2,01,509	13,434

30479

PROGRAMMES

30480

30481

30482

GOVERNMENT OF PUNJAB
509

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30483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30484

30485

30486

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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30487

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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30488

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30489

*****	-----	-----

30490

EDUCATION 2,14,943	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2,01,509	13,434
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30491

DEPARTMENT OF EDUCATION,
DARKHA

SCHOOL, WARA

30492

PUNJAB

30493

30494

30495

30496

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30497

TOTAL (DDO) 1,65,93,215					1,48,69,722	17,23,493
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30498

30499

30500

HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		4,000	0
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30501

SCHOOL, BURJ MEHMA OTHER		AND
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30502

SERVICES

30503						
30504				109-GOVERNMENT 1,57,51,079	1,41,97,271	15,53,808
30505				SECONDARY		
30506				SCHOOLS		
30507						
30508				***** -----	-----	-----
30509				TOTAL (MH) 1,59,70,022	1,44,02,780	15,67,242
30510						
30511						
30512			2235 1,00,000	200-OTHER	1,00,000	0
30513				PROGRAMMES		
30514						
30515				***** -----	-----	-----
30516				TOTAL (MH) 1,00,000	1,00,000	0
30517						
30518						
30519				***** -----	-----	-----
30520				TOTAL (DD0) 3,24,48,294	2,91,70,993	32,77,301
30521						
30522						
30523		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	10,82,039	0

			10,82,039			
30524		SCHOOL, CHAIL KALAN SECONDARY				
30525				SCHOOLS		
30526						
30527			***** -----		-----	-----
30528			TOTAL (MH) 10,82,039		10,82,039	0
30529						
30530						
30531		***** -----			-----	-----
30532		TOTAL (DDO) 10,82,039			10,82,039	0
30533						
30534						
30535		HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
30536		SCHOOL, DHALLEWAN OTHER		AND		
30537				SERVICES		
30538						
30539				109-GOVERNMENT 80,07,389	74,77,531	5,29,858
30540				SECONDARY		

30545							
30546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30548	----- -----						
30549					SCHOOLS		
30550							
30551	EDUCATION 2,082	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,082	0
30552		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, DHALLEWAN		COMPONENT		
30553		PUNJAB SCHEDULED			FOR		
30554					CASTES		
30555							
30556				***** -----		-----	-----
30557				TOTAL (MH) 80,11,387		74,81,529	5,29,858
30558							
30559							
30560			***** -----			-----	-----
30561			TOTAL (DDO) 80,11,387			74,81,529	5,29,858
30562							
30563							
30564			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	0	4,000
30565			SCHOOL, DHATT OTHER		AND		
30566					SERVICES		

30567						
30568			109-GOVERNMENT 43,46,708		39,07,660	4,39,048
30569			SECONDARY			
30570			SCHOOLS			
30571						
30572			***** -----		-----	-----
30573			TOTAL (MH) 43,50,708		39,07,660	4,43,048
30574						
30575						
30576			2235 1,77,575	200-OTHER	1,77,575	0
30577				PROGRAMMES		
30578						
30579			***** -----		-----	-----
30580			TOTAL (MH) 1,77,575		1,77,575	0
30581						
30582						
30583			***** -----		-----	-----
30584			TOTAL (DD0) 45,28,283		40,85,235	4,43,048
30585						
30586						
30587			HEADMASTER, GOVERNMENT HIGH 2,000	2202 104-TEACHERS	2,000	0

30588	SCHOOL, MARRI PANWAN OTHER			AND		
30589				SERVICES		
30590						
30591				109-GOVERNMENT 78,39,294	70,62,988	7,76,306
30592				SECONDARY		
30593				SCHOOLS		
30594						
30595				789-SPECIAL 2,000	2,000	0
30596				COMPONENT PLAN		
30597				FOR SCHEDULED		
30598				CASTES		
30599						
30600				***** -----	-----	-----
30601						
30602	GOVERNMENT OF PUNJAB 511					
30603	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
30604						
30605						
30606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
30607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

30608	-----						

30609				TOTAL (MH) 78,43,294		70,66,988	7,76,306
30610							
30611							
30612	EDUCATION 1,20,748	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,20,748	0
30613		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MARRI PANWAN				
30614		PUNJAB					
30615							
30616				***** -----		-----	-----
30617				TOTAL (MH) 79,64,042		71,87,736	7,76,306
30618							
30619							
30620		***** -----				-----	-----
30621			TOTAL (DDO) 79,64,042			71,87,736	7,76,306
30622							
30623							
30624			HEADMASTER, GOVERNMENT HIGH 2,43,41,109	2202	109-GOVERNMENT	2,18,35,985	25,05,124
30625			SCHOOL, MAUR KALAN SECONDARY				
30626					SCHOOLS		
30627							
30628					789-SPECIAL 4,000	4,000	0
30629					COMPONENT PLAN		

30630				FOR SCHEDULED		
30631				CASTES		
30632						
30633			***** -----		-----	-----
30634			TOTAL (MH) 2,43,45,109		2,18,39,985	25,05,124
30635						
30636						
30637			2235 1,87,732	200-OTHER	1,87,732	0
30638				PROGRAMMES		
30639						
30640			***** -----		-----	-----
30641			TOTAL (MH) 1,87,732		1,87,732	0
30642						
30643						
30644		***** -----			-----	-----
30645		TOTAL (DD0) 2,45,32,841			2,20,27,717	25,05,124
30646						
30647						
30648		HEADMASTER, GOVERNMENT HIGH 1,42,86,626	2202	109-GOVERNMENT	1,27,97,962	14,88,664
30649		SCHOOL, RAIPUR RASULPUR SECONDARY				
30650				SCHOOLS		

30651

30652

789-SPECIAL
3,000

3,000

0

30653

COMPONENT
PLAN

30654

FOR
SCHEDULED

30655

CASTES

30656

30657

30658

TOTAL (MH)
1,42,89,626

1,28,00,962

14,88,664

30659

30660

30661

30662

GOVERNMENT OF PUNJAB
512

Page

30663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30664

30665

30666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

30667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

30668

30669

EDUCATION
3,692

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

3,692

0

30670

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, RAIPUR RASULPUR

30671

PUNJAB

30672

30673

30674

30675

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30680

30681

30682

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30685

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30688

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30691

TOTAL (MH)
3,692

3,692

0

TOTAL (DDO)
1,42,93,318

1,28,04,654

14,88,664

HEADMASTER, GOVERNMENT HIGH
1,78,62,261

2202

109-GOVERNMENT

1,60,31,155

18,31,106

SCHOOL, TEONA PUJARIAN
SECONDARY

SCHOOLS

789-SPECIAL
4,000

4,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,78,66,261

1,60,35,155

18,31,106

30692

30693

30694

2235200-OTHER10,7960

10,796

30695

PROGRAMMES

30696

30697

*****-----

30698

TOTAL (MH)10,7960

10,796

30699

30700

30701

*****-----

30702

TOTAL (DDO)1,60,45,95118,31,106

1,78,77,057

30703

30704

30705

HEADMASTER, GOVERNMENT JUNIOR2235200-OTHER1,84,2150

1,84,215

30706

MODEL HIGH SCHOOL, NABHA
PROGRAMMES

30707

30708

*****-----

30709

TOTAL (MH)1,84,2150

1,84,215

30710

30711

30712

*****-----

30713

TOTAL (DDO)1,84,2150

1,84,215

30714

30715							
30716			HEADMASTER, GOVERNMENT MODEL HIGH 2202 66,11,671	109-GOVERNMENT		50,35,066	15,76,605
30717			SCHOOL, LOHAT BADI SECONDARY				
30718				SCHOOLS			
30719							
30720				789-SPECIAL 3,000		3,000	0
30721							
30722			GOVERNMENT OF PUNJAB 513				Page
30723			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
30724							
30725							
30726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30728	----- -----	-----	-----	-----	-----	-----	-----
30729					COMPONENT PLAN		
30730					FOR SCHEDULED		
30731					CASTES		
30732							
30733				***** -----		-----	-----
30734				TOTAL (MH) 66,14,671		50,38,066	15,76,605
30735							
30736							

30737			*****				
30738			TOTAL (DDO)			50,38,066	15,76,605
30739			66,14,671				
30740							
30741	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT SPECIAL	2202	104-TEACHERS	1,912	0
30742	1,912						
30743		DEPARTMENT OF EDUCATION,	SCHOOL, NANGAL TOWNSHIP		AND		
30744		OTHER					
30745		PUNJAB					
30746		SERVICES					
30747							
30748							
30749					109-GOVERNMENT	1,19,63,161	20,18,102
30750					1,39,81,263		
30751							
30752					SECONDARY		
30753							
30754					SCHOOLS		
30755							
30756							
30757							
30758							
30759					789-SPECIAL	2,088	0
30760					2,088		
30761							
30762					COMPONENT		
30763					PLAN		
30764							
30765							
30766					FOR		
30767					SCHEDULED		
30768							
30769							
30770					CASTES		
30771							
30772							
30773							
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31026							

30756

30757

30758

30759

TOTAL (DD0)
1,39,85,263

1,19,67,161

20,18,102

30760

30761

30762

HEADMASTER,GOVT HIGH SCHOOL (G) 2202
12,06,655

109-GOVERNMENT

9,13,363

2,93,292

30763

DAPPAR
SECONDARY

30764

SCHOOLS

30765

30766

30767

TOTAL (MH)
12,06,655

9,13,363

2,93,292

30768

30769

30770

30771

TOTAL (DD0)
12,06,655

9,13,363

2,93,292

30772

30773

30774

HEADMASTER,GOVT HIGH SCHOOL (G) 2202
59,65,337

109-GOVERNMENT

26,67,405

32,97,932

30775

MULANPUR
SECONDARY

30776

SCHOOLS

30777

30778

30802				COMPONENT PLAN		
30803				FOR SCHEDULED		
30804				CASTES		
30805						
30806			***** -----		-----	-----
30807			TOTAL (MH) 2,76,35,447		2,06,78,939	69,56,508
30808						
30809						
30810			***** -----		-----	-----
30811			TOTAL (DD0) 2,76,35,447		2,06,78,939	69,56,508
30812						
30813						
30814		HEADMASTER, GOVT HIGH SCHOOL 3,000	2202	104-TEACHERS	0	3,000
30815		BHAGOO MAJRA OTHER		AND		
30816				SERVICES		
30817						
30818				109-GOVERNMENT 1,45,24,581	1,29,95,949	15,28,632
30819				SECONDARY		
30820				SCHOOLS		

30821						
30822				789-SPECIAL 1,000	0	1,000
30823				COMPONENT PLAN		
30824				FOR SCHEDULED		
30825				CASTES		
30826						
30827			***** -----		-----	-----
30828			TOTAL (MH) 1,45,28,581		1,29,95,949	15,32,632
30829						
30830						
30831			***** -----		-----	-----
30832			TOTAL (DD0) 1,45,28,581		1,29,95,949	15,32,632
30833						
30834						
30835		HEADMASTER, GOVT HIGH SCHOOL 1,61,47,960	2202	109-GOVERNMENT	1,37,72,805	23,75,155
30836		BHANKARPUR SECONDARY				
30837				SCHOOLS		
30838						
30839				789-SPECIAL 4,000	0	4,000
30840				COMPONENT PLAN		

30843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

30844

30845

30846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

30847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

30848

30849

FOR
SCHEDULED

30850

CASTES

30851

30852

30853

TOTAL (MH)
1,61,51,960

1,37,72,805

23,79,155

30854

30855

30856

30857

TOTAL (DDO)
1,61,51,960

1,37,72,805

23,79,155

30858

30859

30860

EDUCATION
1,16,92,992

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT HIGH SCHOOL

2202

109-GOVERNMENT

1,01,25,483

15,67,509

30861

DEPARTMENT OF EDUCATION,
SECONDARY

BHUKHRI

30862

PUNJAB
SCHOOLS

30863

30864

789-SPECIAL

2,000

2,000

				4,000		
30865				COMPONENT PLAN		
30866				FOR SCHEDULED		
30867				CASTES		
30868						
30869			***** -----		-----	-----
30870			TOTAL (MH) 1,16,96,992		1,01,27,483	15,69,509
30871						
30872						
30873		***** -----			-----	-----
30874		TOTAL (DDO) 1,16,96,992			1,01,27,483	15,69,509
30875						
30876						
30877	HEADMASTER, GOVT HIGH SCHOOL 2,000	2202	104-TEACHERS		2,000	0
30878	BRAHMNA DI BASIAN OTHER		AND			
30879			SERVICES			
30880						
30881			109-GOVERNMENT 1,75,60,984		1,50,13,130	25,47,854
30882			SECONDARY			
30883			SCHOOLS			

30884						
30885				789-SPECIAL 3,000	1,000	2,000
30886				COMPONENT PLAN		
30887				FOR SCHEDULED		
30888				CASTES		
30889						
30890			***** -----			
30891			TOTAL (MH) 1,75,65,984		1,50,16,130	25,49,854
30892						
30893						
30894		***** -----				
30895		TOTAL (DD0) 1,75,65,984			1,50,16,130	25,49,854
30896						
30897						
30898		HEADMASTER, GOVT HIGH SCHOOL 1,95,05,907	2202	109-GOVERNMENT	1,70,69,502	24,36,405
30899		CHATAMALI SECONDARY				
30900				SCHOOLS		

30905

30906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
30907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
30908	----- -----	-----	-----	-----	-----	-----	-----

30909

30910	EDUCATION 2,000	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	789-SPECIAL	2,000	0
30911		DEPARTMENT OF EDUCATION, PLAN	CHATAMALI		COMPONENT		
30912		PUNJAB SCHEDULED			FOR		
30913					CASTES		

30914

30915				***** -----		-----	-----
30916				TOTAL (MH) 1,95,07,907		1,70,71,502	24,36,405

30917

30918

30919			***** -----			-----	-----
30920			TOTAL (DDO) 1,95,07,907			1,70,71,502	24,36,405

30921

30922

30923			HEADMASTER,GOVT HIGH SCHOOL 1,99,89,017	2202	109-GOVERNMENT	1,70,35,003	29,54,014
30924			CHOLTA KHURAD SECONDARY				
30925					SCHOOLS		

30926

30927				*****		-----	-----
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30928		TOTAL (MH)			1,70,35,003	29,54,014
		1,99,89,017				
30929						
30930						
30931	*****				-----	-----

30932	TOTAL (DDO)				1,70,35,003	29,54,014
	1,99,89,017					
30933						
30934						
30935	HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT		1,10,88,630	12,15,452
	1,23,04,082					
30936	DAFARPUR					
	SECONDARY					
30937			SCHOOLS			
30938						
30939			789-SPECIAL		2,000	0
			2,000			
30940			COMPONENT			
			PLAN			
30941			FOR			
			SCHEDULED			
30942			CASTES			
30943						
30944		*****			-----	-----

30945	TOTAL (MH)				1,10,90,630	12,15,452
	1,23,06,082					
30946						
30947						

30948	*****					-----	
30949	TOTAL (DD0)					1,10,90,630	12,15,452
30950	1,23,06,082						
30951							
30952	HEADMASTER, GOVT HIGH SCHOOL		2202	109-GOVERNMENT	2,85,47,521	58,43,691	
30953	3,43,91,212						
30954	DESU MAJRA						
	SECONDARY						
30955							
30956	*****					-----	
30957	TOTAL (MH)					2,85,47,521	58,43,691
	3,43,91,212						
30958							
30959							
30960	*****					-----	
30961							
30962	GOVERNMENT OF PUNJAB						
	517						
30963	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
30964	2022						
30965							
30966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
30967	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
30968	-----	-----	-----	-----	-----	-----	-----

30969	TOTAL (DD0)		2,85,47,521				
	3,43,91,212		58,43,691				
30970							
30971							

30972	EDUCATION 84,28,456	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, SECONDARY	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	72,33,908	11,94,548
30973							
30974		PUNJAB SCHOOLS					
30975							
30976					789-SPECIAL 5,000	3,000	2,000
30977					COMPONENT PLAN		
30978					FOR SCHEDULED		
30979					CASTES		
30980							
30981				***** -----	-----	-----	-----
30982				TOTAL (MH) 4,28,24,668		3,57,84,429	70,40,239
30983							
30984							
30985			***** -----		-----	-----	-----
30986			TOTAL (DD0) 4,28,24,668			3,57,84,429	70,40,239
30987							
30988							
30989			HEADMASTER,GOVT HIGH SCHOOL 4,000	2202	104-TEACHERS	2,000	2,000
30990			KANDALA OTHER		AND		
30991					SERVICES		
30992							

30993				109-GOVERNMENT 2,15,84,536	1,91,67,976	24,16,560
30994				SECONDARY		
30995				SCHOOLS		
30996						
30997			***** -----		-----	-----
30998			TOTAL (MH) 2,15,88,536		1,91,69,976	24,18,560
30999						
31000						
31001		***** -----			-----	-----
31002		TOTAL (DD0) 2,15,88,536			1,91,69,976	24,18,560
31003						
31004						
31005		HEADMASTER, GOVT HIGH SCHOOL 1,35,84,727	2202	109-GOVERNMENT	1,17,10,023	18,74,704
31006		KARKAUR SECONDARY				
31007				SCHOOLS		
31008						
31009				789-SPECIAL 5,000	2,000	3,000
31010				COMPONENT PLAN		
31011				FOR SCHEDULED		

31012	CASTES					
31013						
31014	***** -----					
31015	TOTAL (MH) 1,35,89,727					
31016						
31017						
31018	***** -----					
31019	TOTAL (DDO) 1,35,89,727					
31020						

31023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

31024

31025

31026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31028	----- -----	-----	-----	-----	-----	-----	-----

31029

31030	EDUCATION 1,50,69,071	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,30,86,932	19,82,139
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31031		DEPARTMENT OF EDUCATION, SECONDARY	MANAKPUR SHARIF
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31032		PUNJAB SCHOOLS
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31033

31034					789-SPECIAL 5,000	3,000	2,000
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31035					COMPONENT PLAN
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31036				FOR SCHEDULED		
31037				CASTES		
31038						
31039			***** -----		-----	-----
31040			TOTAL (MH) 2,86,63,798		2,48,01,955	38,61,843
31041						
31042						
31043			***** -----		-----	-----
31044			TOTAL (DDO) 2,86,63,798		2,48,01,955	38,61,843
31045						
31046						
31047		HEADMASTER, GOVT HIGH SCHOOL 4,000	2202	104-TEACHERS	2,000	2,000
31048		MIANPUR OTHER		AND		
31049				SERVICES		
31050						
31051				109-GOVERNMENT 1,06,89,907	95,88,903	11,01,004
31052				SECONDARY		
31053				SCHOOLS		
31054						
31055				789-SPECIAL	1,000	0

					1,000	
31056				COMPONENT PLAN		
31057				FOR SCHEDULED		
31058				CASTES		
31059						
31060			***** -----		-----	-----
31061			TOTAL (MH) 1,06,94,907		95,91,903	11,03,004
31062						
31063						
31064		***** -----			-----	-----
31065		TOTAL (DD0) 1,06,94,907			95,91,903	11,03,004
31066						
31067						
31068		HEADMASTER, GOVT HIGH SCHOOL 1,74,15,665	2202	109-GOVERNMENT	1,48,71,528	25,44,137
31069		MUKANDPUR SECONDARY				
31070				SCHOOLS		
31071						
31072				789-SPECIAL 5,000	2,000	3,000
31073				COMPONENT PLAN		
31074				FOR SCHEDULED		

31075

CASTES

31076

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31078

TOTAL (MH) 1, 48, 73, 528 25, 47, 137
1, 74, 20, 665

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GOVERNMENT OF PUNJAB Page
519

31083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31084

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31086

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

31087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

31088

31089

31090

EDUCATION SECRETARY TO GOVERNMENT, TOTAL (DDO) 1, 48, 73, 528 25, 47, 137
1, 74, 20, 665

31091

DEPARTMENT OF
EDUCATION,

31092

PUNJAB

31093

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31096

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 1, 21, 55, 930 13, 83, 735
1, 35, 39, 665

31097

RADIALA
SECONDARY

31098

SCHOOLS

31099

31100

31101

TOTAL (MH) 2,70,29,458 39,30,872
3,09,60,330

31102

31103

31104

31105

TOTAL (DDO) 2,70,29,458 39,30,872
3,09,60,330

31106

31107

31108

HEADMASTER, GOVT HIGH SCHOOL 2202 109-GOVERNMENT 84,42,807 12,22,988
96,65,795

31109

RAMGARH RURKI
SECONDARY

31110

SCHOOLS

31111

31112

789-SPECIAL 3,000 1,000
4,000

31113

COMPONENT
PLAN

31114

FOR
SCHEDULED

31115

CASTES

31116

31117

31118		TOTAL (MH) 96,69,795			84,45,807	12,23,988
31119						
31120						
31121		***** -----			-----	-----
31122		TOTAL (DDO) 96,69,795			84,45,807	12,23,988
31123						
31124						
31125		HEADMASTER,GOVT HIGH SCHOOL 1,95,63,518	2202	109-GOVERNMENT	1,63,17,708	32,45,810
31126		RASANHERI SECONDARY				
31127				SCHOOLS		
31128						
31129				789-SPECIAL 3,000	2,000	1,000
31130				COMPONENT PLAN		
31131				FOR SCHEDULED		
31132				CASTES		
31133						
31134		***** -----			-----	-----
31135		TOTAL (MH) 1,95,66,518			1,63,19,708	32,46,810
31136						
31137						
31138		***** -----			-----	-----

31139	-----						
	TOTAL (DD0)						1,63,19,708
	1,95,66,518						32,46,810
31140							
31141							
31142	GOVERNMENT OF PUNJAB						Page
	520						
31143	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
31144							
31145							
31146	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
31147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
31148	-----	-----	-----	-----	-----	-----	-----

31149							
31150	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0
	2,000						
31151		DEPARTMENT OF EDUCATION,	SAIDPUR		AND		
		OTHER					
31152		PUNJAB					
		SERVICES					
31153							
31154					109-GOVERNMENT	1,58,18,992	17,32,834
					1,75,51,826		
31155					SECONDARY		
31156					SCHOOLS		
31157							
31158				*****	-----		

31159				TOTAL (MH)		3,21,40,700	49,79,644
				3,71,20,344			
31160							

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TOTAL (DDO)
3,71,20,344

HEADMASTER, GOVT HIGH SCHOOL
4,000

SAKRULAPUR
OTHER

104-TEACHERS

AND

SERVICES

109-GOVERNMENT
2,77,18,287

SECONDARY

SCHOOLS

* * * * *

TOTAL (MH)
2,77,22,287

TOTAL (DDO)
2,77,22,287

HEADMASTER, GOVT HIGH SCHOOL SAR 2202
97,05,543

3, 21, 40, 700

49,79,644

1,000

3,000

2, 47, 75, 151

29, 43, 136

2, 47, 76, 151

29, 46, 136

2, 47, 76, 151

29, 46, 136

83,01,430

14,04,113

31183	SEENI SECONDARY					
31184			SCHOOLS			
31185						
31186			789-SPECIAL 4,000		3,000	1,000
31187			COMPONENT PLAN			
31188			FOR SCHEDULED			
31189			CASTES			
31190						
31191			***** -----		-----	-----
31192			TOTAL (MH) 97,09,543		83,04,430	14,05,113
31193						
31194						
31195			***** -----		-----	-----
31196			TOTAL (DD0) 97,09,543		83,04,430	14,05,113
31197						
31198						
31199		HEADMASTER, GOVT HIGH SCHOOL 89,10,249	2202	109-GOVERNMENT	75,93,567	13,16,682
31200		TASSIMBLI SECONDARY				

31204

31205

31206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31208	-----	-----	-----	-----	-----	-----	-----

31209					SCHOOLS		
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31210

31211				*****		-----	-----

31212				TOTAL (MH)		75,93,567	13,16,682
				89,10,249			

31213

31214

31215			*****			-----	-----

31216			TOTAL (DDO)			75,93,567	13,16,682
			89,10,249				

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31218

31219	EDUCATION 1,74,55,366	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT HIGH SCHOOL RANI 2202		109-GOVERNMENT	1,55,49,087	19,06,279
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31220		DEPARTMENT OF EDUCATION, SECONDARY	MAJRA				
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31221		PUNJAB SCHOOLS					
-------	--	-------------------	--	--	--	--	--

31222

31223					789-SPECIAL 3,000	3,000	0
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31224					COMPONENT PLAN		
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31225					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

31226

CASTES

31227

31228

31229

TOTAL (MH) 1,55,52,087 19,06,279
1,74,58,366

31230

31231

31232

31233

TOTAL (DDO) 1,55,52,087 19,06,279
1,74,58,366

31234

31235

31236

HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 10,20,471 0
10,20,471

31237

SECONDARY

31238

SCHOOLS

31239

31240

31241

TOTAL (MH) 10,20,471 0
10,20,471

31242

31243

31244

31245

TOTAL (DDO) 10,20,471 0
10,20,471

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31247

31248		HEADMASTER,GOVT. HIGH SCHOOL 1,32,63,469	2202	109-GOVERNMENT	1,18,29,455	14,34,014
31249		(BOYS), BUTTER SECONDARY				
31250				SCHOOLS		
31251						
31252				789-SPECIAL 5,000	3,000	2,000
31253				COMPONENT PLAN		
31254				FOR SCHEDULED		
31255				CASTES		
31256						
31257			***** -----	-----	-----	-----
31258			TOTAL (MH) 1,32,68,469		1,18,32,455	14,36,014

31263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31264

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31266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31268

31269	*****				-----	
31270	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		1,18,32,455	14,36,014
	1,32,68,469					
31271		DEPARTMENT OF				
		EDUCATION,				
31272						
		PUNJAB				
31273						
31274						
31275						
31276		HEADMASTER, GOVT. HIGH SCHOOL	2202	104-TEACHERS	30,000	1,000
		31,000				
31277		(BOYS), GHALL KALAN		AND		
		OTHER				
31278				SERVICES		
31279						
31280				109-GOVERNMENT	9,74,62,058	1,17,78,956
				10,92,41,014		
31281				SECONDARY		
31282				SCHOOLS		
31283						
31284				789-SPECIAL	2,000	0
				2,000		
31285				COMPONENT		
				PLAN		
31286				FOR		
				SCHEDULED		
31287				CASTES		

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TOTAL (MH)
12, 25, 42, 483

10, 93, 26, 513

1, 32, 15, 970

TOTAL (DDO)
12, 25, 42, 483

10, 93, 26, 513

1, 32, 15, 970

HEADMASTER, GOVT. HIGH SCHOOL
4, 000

2202

104-TEACHERS

4, 000

0

(BOYS), JANDEANA WEST
OTHER

AND

SERVICES

109-GOVERNMENT
61, 04, 460

54, 69, 245

6, 35, 215

SECONDARY

SCHOOLS

TOTAL (MH)
61, 08, 460

54, 73, 245

6, 35, 215

31309	*****					-----	
31310	TOTAL (DD0) 61,08,460					54,73,245	6,35,215
31311							
31312							
31313	HEADMASTER, GOVT. HIGH SCHOOL		2202	104-TEACHERS	4,000	0	
31314	(GIRLS), BHINDER KALAN OTHER			AND			
31315				SERVICES			
31316							
31317				109-GOVERNMENT 99,12,326	89,10,526	10,01,800	
31318				SECONDARY			
31319				SCHOOLS			
31320							
31321							
31322	GOVERNMENT OF PUNJAB 523						
31323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
31324							
31325							
31326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31328	----- -----	-----	-----	-----	-----	-----	-----
31329				***** -----	-----		
31330	EDUCATION 99,16,326	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	TOTAL (MH)		89,14,526	10,01,800

31331	DEPARTMENT OF EDUCATION, MADHE KE					
31332	PUNJAB					
31333						
31334						
31335						
31336	*****					
31337	TOTAL (DDO) 99,16,326			89,14,526	10,01,800	
31338						
31339						
31340	HEADMASTER, GOVT. HIGH SCHOOL 1,52,87,056	2202	109-GOVERNMENT	1,36,64,373	16,22,683	
31341	(GIRLS), KHOSA KOTLA SECONDARY					
31342			SCHOOLS			
31343						
31344			789-SPECIAL 5,000	4,000	1,000	
31345			COMPONENT PLAN			
31346			FOR SCHEDULED			
31347			CASTES			
31348						
31349		*****				
31350		TOTAL (MH) 2,52,08,382		2,25,82,899	26,25,483	
31351						

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*****					-----				

TOTAL (DDO)					2,25,82,899	26,25,483			
2,52,08,382									
HEADMASTER, GOVT. HIGH SCHOOL					2202	104-TEACHERS	3,000	0	
3,000									
(GIRLS), KISHANPUR KALAN					AND				
OTHER									
					SERVICES				
					109-GOVERNMENT			71,95,951	10,75,384
					82,71,335				
					SECONDARY				
					SCHOOLS				

31374	(GIRLS), PATTO HIRA SINGH OTHER			AND			
31375	SERVICES						
31376							
31377				109 - GOVERNMENT 78,49,779	66,62,249	11,87,530	
31378	SECONDARY						
31379	SCHOOLS						
31380							
31381	GOVERNMENT OF PUNJAB					Page	
31382	524						
31383	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
31384							
31385							
31386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31388	----- -----	-----	-----	-----	-----	-----	-----
31389				***** -----		-----	-----
31390	EDUCATION 78,53,779	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	TOTAL(MH)		66,66,249	11,87,530
31391		DEPARTMENT OF EDUCATION, SINGH	(GIRLS), PATTO HIRA				
31392		PUNJAB					
31393							
31394							
31395							

31396	***** -----		-----	-----
31397	TOTAL (DD0) 78,53,779		66,66,249	11,87,530
31398				
31399				
31400	HEADMASTER, GOVT. HIGH SCHOOL , 4,000	2202	104-TEACHERS	3,000 1,000
31401	KARYAL OTHER		AND	
31402			SERVICES	
31403				
31404			109-GOVERNMENT 1,73,29,168	1,54,54,560 18,74,608
31405			SECONDARY	
31406			SCHOOLS	
31407				
31408		***** -----	-----	-----
31409		TOTAL (MH) 2,51,86,947	2,21,23,809	30,63,138
31410				
31411				
31412	***** -----		-----	-----
31413	TOTAL (DD0) 2,51,86,947		2,21,23,809	30,63,138
31414				
31415				
31416	HEADMASTER, GOVT. HIGH SCHOOL , 4,000	2202	104-TEACHERS	4,000 0

31417	LOHGARH OTHER	AND		
31418		SERVICES		
31419				
31420		109-GOVERNMENT 1,01,97,037	91,98,101	9,98,936
31421		SECONDARY		
31422		SCHOOLS		
31423				
31424		***** -----	-----	-----
31425		TOTAL (MH) 1,02,01,037	92,02,101	9,98,936
31426				
31427				
31428		***** -----	-----	-----
31429		TOTAL (DDO) 1,02,01,037	92,02,101	9,98,936
31430				
31431				
31432	HEADMASTER, GOVT. HIGH SCHOOL , 9,26,77,022	2202101-GOVERNMENT	7,68,74,213	1,58,02,809
31433	MADHE KE SCHOOLS	PRIMARY		
31434				
31435		104-INSPECTION 8,20,041	8,20,041	0
31436		104-TEACHERS 61,000	46,000	15,000

31458		TOTAL (MH) 35,29,94,055	29,76,11,483	5,53,82,572
31459				
31460				
31461	***** -----			
31462	TOTAL (DDO) 35,29,94,055		29,76,11,483	5,53,82,572
31463				
31464				
31465	HEADMASTER, GOVT. HIGH SCHOOL , 63,824	2202	101-GOVERNMENT	63,824
31466	MALLIANA SCHOOLS		PRIMARY	0
31467				
31468			104-TEACHERS 5,000	3,000
31469			AND OTHER	2,000
31470			SERVICES	
31471				
31472			109-GOVERNMENT 1,05,89,024	96,32,402
31473			SECONDARY	9,56,622
31474			SCHOOLS	
31475				
31476		***** -----		
31477		TOTAL (MH) 1,06,57,848	96,99,226	9,58,622

31478

31479

31480

31481

TOTAL (DDO)
1,06,57,848

96,99,226

9,58,622

31482

31483

31484

HEADMASTER, GOVT. HIGH SCHOOL , 2202
62,815

104-INSPECTION

62,815

0

31485

MANAWAN

31486

31487

104-TEACHERS
7,000

6,000

1,000

31488

AND
OTHER

31489

SERVICES

31490

31491

109-GOVERNMENT
1,13,06,530

1,02,63,262

10,43,268

31492

SECONDARY

31493

SCHOOLS

31494

31495

31496

TOTAL (MH)
1,13,76,345

1,03,32,077

10,44,268

31497

31498

31499	***** -----					-----	
31500	TOTAL (DDO) 1,13,76,345					1,03,32,077	10,44,268
31501							
31502	GOVERNMENT OF PUNJAB 526						Page
31503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
31504							
31505							
31506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31508	----- -----	-----	-----	-----	-----	-----	-----
31509							
31510							
31511	EDUCATION 27,46,783	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	101-GOVERNMENT	27,46,783	0
31512		DEPARTMENT OF EDUCATION, SCHOOLS	MINIA		PRIMARY		
31513		PUNJAB					
31514							
31515					104-INSPECTION 89,462	89,462	0
31516					109-GOVERNMENT 90,05,931	89,80,431	25,500
31517							
31518							
31519							
31520	***** -----					-----	-----

31521		TOTAL (MH) 1,18,42,176		1,18,16,676	25,500
31522					
31523					
31524		***** -----		-----	-----
31525		TOTAL (DDO) 1,18,42,176		1,18,16,676	25,500
31526					
31527					
31528		HEADMASTER, GOVT. HIGH SCHOOL , 2202 1,00,21,838	109-GOVERNMENT	84,16,723	16,05,115
31529		NANGAL SECONDARY			
31530			SCHOOLS		
31531					
31532		***** -----		-----	-----
31533		TOTAL (MH) 1,00,21,838		84,16,723	16,05,115
31534					
31535					
31536		***** -----		-----	-----
31537		TOTAL (DDO) 1,00,21,838		84,16,723	16,05,115
31538					
31539					
31540		HEADMASTER, GOVT. HIGH SCHOOL , 2202 4,000	104-TEACHERS	3,000	1,000
31541		RAOWAL MALAK KANGAN OTHER	AND		
31542			SERVICES		

31543						
31544				109-GOVERNMENT 1,15,35,492	1,04,11,423	11,24,069
31545				SECONDARY		
31546				SCHOOLS		
31547						
31548				***** -----	-----	-----
31549				TOTAL (MH) 1,15,39,492	1,04,14,423	11,25,069
31550						
31551						
31552				***** -----	-----	-----
31553				TOTAL (DDO) 1,15,39,492	1,04,14,423	11,25,069
31554						
31555						
31556				HEADMASTER, GOVT. HIGH SCHOOL , 2202 1,56,50,225	109-GOVERNMENT 1,40,73,926	15,76,299
31557				TALWANDI MALLIAN SECONDARY		
31558				SCHOOLS		
31559						
31560				789-SPECIAL 4,000	3,000	1,000

31565

31566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31568	----- -----	-----	-----	-----	-----	-----	-----

31569

COMPONENT
PLAN

31570

FOR
SCHEDULED

31571

CASTES

31572

31573	-----	-----	-----	-----	-----	-----	-----
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31574				TOTAL (MH) 1,56,54,225		1,40,76,926	15,77,299
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31575

31576

31577	-----	-----	-----	-----	-----	-----	-----
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31578			TOTAL (DD0) 1,56,54,225			1,40,76,926	15,77,299
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31579

31580

31581	EDUCATION 57,39,066	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	109-GOVERNMENT	57,39,066	0
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31582

DEPARTMENT OF EDUCATION,
SECONDARY

THALAKE

31583

PUNJAB
SCHOOLS

31584

31585					789-SPECIAL 3,000	3,000	0
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31586

COMPONENT

				PLAN		
31587				FOR SCHEDULED		
31588				CASTES		
31589						
31590			***** -----		-----	-----
31591			TOTAL (MH) 57,42,066		57,42,066	0
31592						
31593						
31594			***** -----		-----	-----
31595			TOTAL (DD0) 57,42,066		57,42,066	0
31596						
31597						
31598		HEADMASTER, GOVT. HIGH SCHOOL 10,57,543	2235	200-OTHER	10,57,543	0
31599		GODHEWALI BASTI MOGA PROGRAMMES				
31600						
31601			***** -----		-----	-----
31602			TOTAL (MH) 10,57,543		10,57,543	0
31603						
31604						
31605			***** -----		-----	-----
31606			TOTAL (DD0) 10,57,543		10,57,543	0
31607						

31608							
31609			HEADMASTER, GOVT. HIGH SCHOOL, 91,494	2202	101-GOVERNMENT	91,494	0
31610			AJITWAL SCHOOLS		PRIMARY		
31611							
31612					104-INSPECTION 40,661	40,661	0
31613					109-GOVERNMENT 2,56,57,157	2,38,13,291	18,43,866
31614					SECONDARY		
31615					SCHOOLS		
31616							
31617				***** -----		-----	-----
31618				TOTAL (MH) 2,57,89,312		2,39,45,446	18,43,866
31619							
31620							
31621							
31622			GOVERNMENT OF PUNJAB 528				Page
31623			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
31624							
31625							
31626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31628	----- -----	-----	-----	-----	-----	-----	-----
31629			***** -----			-----	-----

31630	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,39,45,446	18,43,866
		2,57,89,312					
31631		DEPARTMENT OF					
		EDUCATION,					
31632							
		PUNJAB					
31633							
31634							
31635							
31636		HEADMASTER,GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT		93,13,583	0
		93,13,583					
31637		BABIHA BHAI		PRIMARY			
		SCHOOLS					
31638							
31639				109-GOVERNMENT		74,63,365	45,268
				75,08,633			
31640							
				SECONDARY			
31641							
				SCHOOLS			
31642							
31643			*****				

31644			TOTAL (MH)			4,07,22,394	18,89,134
			4,26,11,528				
31645							
31646							
31647		*****					

31648		TOTAL (DDO)				4,07,22,394	18,89,134
		4,26,11,528					
31649							
31650							
31651		HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-INSPECTION		68,917	0
		68,917					

31652	BADDUWAL				
31653					
31654			104-TEACHERS 4,000	3,000	1,000
31655			AND OTHER		
31656			SERVICES		
31657					
31658			109-GOVERNMENT 1,88,11,386	1,71,78,394	16,32,992
31659			SECONDARY		
31660			SCHOOLS		
31661					
31662		***** -----		-----	-----
31663			TOTAL (MH) 1,88,84,303	1,72,50,311	16,33,992
31664					
31665					
31666	***** -----			-----	-----
31667		TOTAL (DDO) 1,88,84,303		1,72,50,311	16,33,992
31668					
31669					
31670	HEADMASTER, GOVT. HIGH SCHOOL, 2,247	2202	101-GOVERNMENT	2,247	0
31671	BADHNI KHURD SCHOOLS		PRIMARY		

31672

31673

104 - INSPECTION
39,498

39,498

0

31674

104 - TEACHERS
4,000

3,000

1,000

31675

AND
OTHER

31676

SERVICES

31677

31678

109 - GOVERNMENT
99,29,675

91,32,489

7,97,186

31679

SECONDARY

31680

SCHOOLS

31681

31682

GOVERNMENT OF PUNJAB
529

Page

31683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31684

31685

31686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

31687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

31688

31689

31690

31691

TOTAL (MH)
99,75,420

91,77,234

7,98,186

31692

31693

31694

31695

31696

31697

31698

EDUCATION
1,437

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,437

0

31699

DEPARTMENT OF EDUCATION,
OTHER

BADIAN

AND

31700

PUNJAB
SERVICES

31701

31702

109-GOVERNMENT
1,29,05,328

1,15,94,306

13,11,022

31703

SECONDARY

31704

SCHOOLS

31705

31706

789-SPECIAL
1,561

1,561

0

31707

COMPONENT
PLAN

31708

FOR
SCHEDULED

31709

CASTES

31710

31711

31712

TOTAL (MH)

1,15,97,304

13,11,022

	1,29,08,326				
31713					
31714					
31715	*****-----				
31716	TOTAL (DD0)			1,15,97,304	13,11,022
	1,29,08,326				
31717					
31718					
31719	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	0
	1,437				
31720	BHULLERIAN		AND		
	OTHER				
31721			SERVICES		
31722					
31723			109-GOVERNMENT	88,49,641	11,76,743
			1,00,26,384		
31724			SECONDARY		
31725			SCHOOLS		
31726					
31727			789-SPECIAL	1,561	0
			1,561		
31728			COMPONENT		
			PLAN		
31729			FOR		
			SCHEDULED		
31730			CASTES		
31731					

31732

31733

TOTAL (MH)
1,00,29,382

88,52,639

11,76,743

31734

31735

31736

31737

TOTAL (DDO)
1,00,29,382

88,52,639

11,76,743

31738

31739

31740

HEADMASTER, GOVT. HIGH SCHOOL,
1,437

2202

104-TEACHERS

1,437

0

31741

31742

GOVERNMENT OF PUNJAB
530

Page

31743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31744

31745

31746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

31747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

31748

31749

BODI WALA KHARAK SINGH
OTHER

AND

31750

SERVICES

31751

31752

EDUCATION
93,11,341

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

83,20,093

9,91,248

31753

DEPARTMENT OF EDUCATION,
SECONDARY

BODI WALA KHARAK SINGH

31754

PUNJAB
SCHOOLS

31755

31756				789-SPECIAL 1,561	1,561	0
31757				COMPONENT PLAN		
31758				FOR SCHEDULED		
31759				CASTES		
31760						
31761			***** -----		-----	-----
31762			TOTAL (MH) 93,14,339		83,23,091	9,91,248
31763						
31764						
31765		***** -----			-----	-----
31766		TOTAL (DDO) 93,14,339			83,23,091	9,91,248
31767						
31768						
31769		HEADMASTER, GOVT. HIGH SCHOOL, 96,269	2202	101-GOVERNMENT	96,269	0
31770		BUGHIPURA SCHOOLS		PRIMARY		
31771						
31772				104-INSPECTION 37,722	37,722	0
31773				104-TEACHERS 3,000	3,000	0
31774				AND OTHER		

31775				SERVICES		
31776						
31777				109-GOVERNMENT 2,42,06,401	2,18,68,125	23,38,276
31778				SECONDARY		
31779				SCHOOLS		
31780						
31781				789-SPECIAL 5,000	4,000	1,000
31782				COMPONENT PLAN		
31783				FOR SCHEDULED		
31784				CASTES		
31785						
31786			***** -----		-----	-----
31787			TOTAL (MH) 2,43,48,392		2,20,09,116	23,39,276
31788						
31789						
31790			***** -----		-----	-----
31791			TOTAL (DDO) 2,43,48,392		2,20,09,116	23,39,276
31792						
31793						
31794		HEADMASTER,GOVT. HIGH SCHOOL, 1,07,63,884	2202	109-GOVERNMENT	97,16,092	10,47,792

31795	BULEPUR SECONDARY						
31796	SCHOOLS						
31797							
31798	789-SPECIAL 4,000					0	4,000
31799	COMPONENT PLAN						
31800	FOR SCHEDULED						
31801							
31802	GOVERNMENT OF PUNJAB 531						Page
31803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
31804							
31805							
31806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
31808	----- -----	-----	-----	-----	-----	-----	-----
31809	CASTES						
31810							
31811	***** -----					-----	-----
31812	TOTAL (MH) 1,07,67,884					97,16,092	10,51,792
31813							
31814							
31815	***** -----					-----	-----

31816			TOTAL (DDO) 1,07,67,884			97,16,092	10,51,792
31817							
31818							
31819	EDUCATION 4,000	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, OTHER	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	104-TEACHERS	3,000	1,000
31820					AND		
31821		PUNJAB SERVICES					
31822							
31823					109-GOVERNMENT 35,31,746	32,00,790	3,30,956
31824					SECONDARY		
31825					SCHOOLS		
31826							
31827				***** -----		-----	-----
31828				TOTAL (MH) 35,35,746		32,03,790	3,31,956
31829							
31830							
31831			***** -----			-----	-----
31832			TOTAL (DDO) 35,35,746			32,03,790	3,31,956
31833							
31834							
31835			HEADMASTER,GOVT. HIGH SCHOOL, 14,68,435	2202	109-GOVERNMENT	14,68,435	0
31836			CHAND NAWAN SECONDARY				
31837					SCHOOLS		

31838

31839

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31855

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31857

31858

TOTAL (MH)
14,68,435

14,68,435

0

TOTAL (DDO)
14,68,435

14,68,435

0

HEADMASTER, GOVT. HIGH SCHOOL,
62,815

2202

104-INSPECTION

62,815

0

CHANUWALA

109-GOVERNMENT
11,64,789

11,64,789

0

SECONDARY

SCHOOLS

TOTAL (MH)
12,27,604

12,27,604

0

31859

TOTAL (DD0)
12,27,604

12,27,604

0

31860

31861

31862

GOVERNMENT OF PUNJAB
532

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31863

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

31864

31865

31866

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

31867

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

31868

31869

31870

EDUCATION
25,96,017

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL,

2202

101-GOVERNMENT

25,96,017

0

31871

DEPARTMENT OF EDUCATION,
SCHOOLS

CHARIK

PRIMARY

31872

PUNJAB

31873

31874

109-GOVERNMENT
35,80,096

35,80,096

0

31875

SECONDARY

31876

SCHOOLS

31877

31878

31879

TOTAL (MH)
74,03,717

74,03,717

0

31880

31881

31882	***** -----					-----	
31883	TOTAL (DDO) 74,03,717					74,03,717	0
31884							
31885							
31886	HEADMASTER, GOVT. HIGH SCHOOL, 2,600		2202	104-TEACHERS		2,600	0
31887	CHHATIANA OTHER			AND			
31888				SERVICES			
31889							
31890				109-GOVERNMENT 1,15,36,114		1,03,27,401	12,08,713
31891				SECONDARY			
31892				SCHOOLS			
31893							
31894				789-SPECIAL 1,561		1,561	0
31895				COMPONENT PLAN			
31896				FOR SCHEDULED			
31897				CASTES			
31898							
31899	***** -----					-----	
31900			TOTAL (MH) 1,15,40,275			1,03,31,562	12,08,713

31901

31902

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31922

31923

TOTAL (DD0) 1,03,31,562 12,08,713
1,15,40,275

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-INSPECTION 0 74,804
74,804

CHHOTA
GHAR

109-GOVERNMENT 14,92,999 0
14,92,999

SECONDARY

SCHOOLS

TOTAL (MH) 14,92,999 74,804
15,67,803

TOTAL (DD0) 14,92,999 74,804
15,67,803

31924

31925

31926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
31927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

31928 -----

31929

31930	EDUCATION 1,915	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,915	0
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31931		DEPARTMENT OF EDUCATION, OTHER	CHOTIAN		AND		
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31932		PUNJAB SERVICES					
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31933

31934					109-GOVERNMENT 73,86,552	65,97,914	7,88,638
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31935

SECONDARY

31936

SCHOOLS

31937

31938					789-SPECIAL 2,084	2,084	0
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31939					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

31940					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

31941					CASTES		
-------	--	--	--	--	--------	--	--

31942

31943				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

31944		TOTAL (MH) 89,58,354		80,94,912	8,63,442
31945					
31946					
31947	***** -----				
31948	TOTAL (DD0) 89,58,354			80,94,912	8,63,442
31949					
31950					
31951	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000
31952	CHUGANWAN OTHER		AND		
31953			SERVICES		
31954					
31955			109-GOVERNMENT 96,41,993	85,45,985	10,96,008
31956			SECONDARY		
31957			SCHOOLS		
31958					
31959		***** -----			
31960		TOTAL (MH) 96,45,993		85,48,985	10,97,008
31961					
31962					
31963	***** -----				
31964	TOTAL (DD0) 96,45,993			85,48,985	10,97,008

31965							
31966							
31967		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000	
31968		CHUGHA KALAN OTHER		AND			
31969				SERVICES			
31970							
31971				109-GOVERNMENT 80,47,202	73,02,962	7,44,240	
31972				SECONDARY			
31973				SCHOOLS			
31974							
31975			*****				
31976			TOTAL (MH) 80,51,202		73,05,962	7,45,240	
31977							
31978							
31979		*****					
31980		TOTAL (DD0) 80,51,202			73,05,962	7,45,240	
31981							
31982		GOVERNMENT OF PUNJAB 534					Page
31983		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
31984							
31985							
31986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE	EXPENDITURE	

31987	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
31988	EXPENDITURE					
31989						
31990						
31991	EDUCATION 1,915	SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	478
31992		DEPARTMENT OF EDUCATION, DABWALI RUHRIAN WALI		AND		
31993		OTHER				
31994		PUNJAB SERVICES				
31995				109-GOVERNMENT 1,53,80,318	1,36,34,784	17,45,534
31996				SECONDARY		
31997				SCHOOLS		
31998						
31999				789-SPECIAL 2,496	1,973	523
32000				COMPONENT PLAN		
32001				FOR SCHEDULED		
32002				CASTES		
32003						
32004			*****			
32005			TOTAL (MH) 1,53,84,729		1,36,38,194	17,46,535
32006						

32007

32008

32009

TOTAL (DDO)

1,53,84,729

1,36,38,194

17,46,535

32010

32011

32012

HEADMASTER, GOVT. HIGH SCHOOL,

57,155

2202

109-GOVERNMENT

57,155

0

32013

DAGGAR

SECONDARY

32014

SCHOOLS

32015

32016

32017

TOTAL (MH)

57,155

57,155

0

32018

32019

32020

32021

TOTAL (DDO)

57,155

57,155

0

32022

32023

32024

HEADMASTER, GOVT. HIGH SCHOOL,

39,498

2202

104-INSPECTION

39,498

0

32025

DAGRU

32026

32027

104-TEACHERS

4,000

3,000

1,000

32028

AND

OTHER

32029	SERVICES					
32030						
32031			109-GOVERNMENT 93,62,814	82,05,031	11,57,783	
32032	SECONDARY					
32033	SCHOOLS					
32034						
32035			***** -----	-----	-----	
32036			TOTAL (MH) 94,06,312	82,47,529	11,58,783	
32037						
32038						
32039			***** -----	-----	-----	
32040			TOTAL (DDO) 94,06,312	82,47,529	11,58,783	
32041						
32042	GOVERNMENT OF PUNJAB 535					Page
32043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
32044						
32045						
32046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
32047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
32048	----- -----	-----	-----	-----	-----	-----
32049						
32050						
32051	EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,915 0

32052	1,915	DEPARTMENT OF EDUCATION, OTHER	DANE WALA	AND		
32053		PUNJAB SERVICES				
32054						
32055				109-GOVERNMENT 1,51,28,327	1,35,08,983	16,19,344
32056				SECONDARY		
32057				SCH00LS		
32058						
32059				789-SPECIAL 2,084	2,084	0
32060				COMPONENT PLAN		
32061				FOR SCHEDULED		
32062				CASTES		
32063						
32064				***** -----	-----	-----
32065				TOTAL (MH) 1,51,32,326	1,35,12,982	16,19,344
32066						
32067						
32068				***** -----	-----	-----
32069				TOTAL (DD0) 1,51,32,326	1,35,12,982	16,19,344
32070						

32071						
32072		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000
32073		DARPUR OTHER		AND		
32074				SERVICES		
32075						
32076				109-GOVERNMENT 59,53,949	53,37,721	6,16,228
32077				SECONDARY		
32078				SCHOOLS		
32079						
32080			***** -----		-----	-----
32081			TOTAL (MH) 59,57,949		53,40,721	6,17,228
32082						
32083						
32084		***** -----			-----	-----
32085		TOTAL (DD0) 59,57,949			53,40,721	6,17,228
32086						
32087						
32088		HEADMASTER, GOVT. HIGH SCHOOL, 2,189	2202	104-TEACHERS	2,189	0
32089		DAULA OTHER		AND		
32090				SERVICES		
32091						

32092

109 - GOVERNMENT
89,35,948

80,12,250

9,23,698

32093

SECONDARY

32094

SCHOOLS

32095

32096

789 - SPECIAL
2,084

2,084

0

32097

COMPONENT
PLAN

32098

FOR
SCHEDULED

32099

CASTES

32100

32101

GOVERNMENT OF PUNJAB

Page

32102

536

32103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32104

32105

32106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

32107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

32108

32109

32110

EDUCATION
89,40,221

SECRETARY TO GOVERNMENT,

HEADMASTER,GOVT. HIGH SCHOOL,

TOTAL (MH)

80,16,523

9,23,698

32111

DEPARTMENT OF EDUCATION,
DAULA

32112

PUNJAB

32113

32114

32115

32116

.....

32117

TOTAL (DDO)
89,40,221

80,16,523

9,23,698

32118

32119

32120

HEADMASTER, GOVT. HIGH SCHOOL,
92,78,672

2202

109 - GOVERNMENT

82,39,478

10, 39, 194

32121

DAULAT PURA NAWAN
SECONDARY

32122

SCHOOLS

32123

32124

789-SPECIAL
4,000

3,000

1,000

32125

COMPONENT PLAN

32126

FOR
SCHEDULED

32127

CASTES

32128

32129

* * * * *

32130

TOTAL (MH)
1,82,22,893

1, 62, 59, 001

19,63,892

32131

32132

32133	***** -----				-----	
32134	TOTAL (DDO) 1,82,22,893				1,62,59,001	19,63,892
32135						
32136						
32137	HEADMASTER, GOVT. HIGH SCHOOL, 3,464	2202	104-TEACHERS		3,464	0
32138	DEON KHERA OTHER		AND			
32139			SERVICES			
32140						
32141			109-GOVERNMENT 76,45,700		69,05,084	7,40,616
32142			SECONDARY			
32143			SCHOOLS			
32144						
32145			789-SPECIAL 3,645		3,645	0
32146			COMPONENT PLAN			
32147			FOR SCHEDULED			
32148			CASTES			
32149						
32150		***** -----			-----	
32151		TOTAL (MH) 76,52,809			69,12,193	7,40,616

32152

32153

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32155

TOTAL (DDO) 69,12,193 7,40,616
76,52,809

32156

32157

32158

HEADMASTER, GOVT. HIGH SCHOOL, 2202 101-GOVERNMENT 1,67,989 0
1,67,989

32159

DHALEKE PRIMARY
SCHOOLS

32160

32161
32162

GOVERNMENT OF PUNJAB Page
537

32163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32164

32165

32166

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

32167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

32168

32169

EDUCATION 4,000 SECRETARY TO GOVERNMENT, HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 3,000 1,000
4,000

32170

DEPARTMENT OF EDUCATION, DHALEKE AND
OTHER

32171

PUNJAB
SERVICES

32172

32173

109-GOVERNMENT 1,16,77,758 18,52,816
1,35,30,574

32174

SECONDARY

32175

SCHOOLS

32176							
32177			*****				

32178			TOTAL (MH)			1,18,48,747	18,53,816
			1,37,02,563				
32179							
32180							
32181			*****				

32182			TOTAL (DDO)			1,18,48,747	18,53,816
			1,37,02,563				
32183							
32184							
32185			HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	3,77,109	0
			3,77,109				
32186			DHARAM KOT				
			SECONDARY				
32187					SCHOOLS		
32188							
32189			*****				

32190			TOTAL (MH)			3,77,109	0
			3,77,109				
32191							
32192							
32193			*****				

32194			TOTAL (DDO)			3,77,109	0
			3,77,109				
32195							
32196							
32197			HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	111
			111				

32198	DHULKOT PLAN	COMPONENT		
32199		FOR SCHEDULED		
32200		CASTES		
32201				
32202		***** -----	-----	-----
32203		TOTAL (MH) 111	0	111
32204				
32205				
32206		***** -----	-----	-----
32207		TOTAL (DDO) 111	0	111
32208				
32209				
32210	HEADMASTER, GOVT. HIGH SCHOOL, 3,000	2202	104-TEACHERS	03,000
32211	DINA OTHER		AND	
32212		SERVICES		
32213				
32214			109-GOVERNMENT 69,90,382	60,63,1839,27,199
32215		SECONDARY		
32216		SCHOOLS		
32217				

32218			*****			-----	-----
32219			TOTAL (MH)			60,63,183	9,30,199
32220			69,93,382				
32221							
32222	GOVERNMENT OF PUNJAB		538				
32223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY		2022				
32224							
32225							
32226	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32227	PROGRESSIVE						
32228	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32229	EXPENDITURE						
32230	-----	-----	-----	-----	-----	-----	-----
32231	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----
32232	-----						
32233		DEPARTMENT OF					
32234		EDUCATION,					
32235							
32236		PUNJAB					
32237							
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32475							

					1,235	
32242				COMPONENT PLAN		
32243				FOR SCHEDULED		
32244				CASTES		
32245						
32246			***** -----		-----	-----
32247			TOTAL (MH) 1,44,02,841		1,26,83,256	17,19,585
32248						
32249						
32250		***** -----			-----	-----
32251		TOTAL (DDO) 1,44,02,841			1,26,83,256	17,19,585
32252						
32253						
32254		HEADMASTER, GOVT. HIGH SCHOOL, 2,75,36,226	2202	109-GOVERNMENT	2,47,11,318	28,24,908
32255		GODE WALA SECONDARY				
32256				SCHOOLS		
32257						
32258				789-SPECIAL 4,000	4,000	0
32259				COMPONENT PLAN		
32260				FOR SCHEDULED		

32261	CASTES				
32262					
32263	***** -----		-----		
32264	TOTAL (MH) 2,75,40,226		2,47,15,318	28,24,908	
32265					
32266					
32267	***** -----		-----		
32268	TOTAL (DDO) 2,75,40,226		2,47,15,318	28,24,908	
32269					
32270					
32271	HEADMASTER, GOVT. HIGH SCHOOL, 2,189	2202	104-TEACHERS	2,189	0
32272	HUSNAR OTHER		AND		
32273	SERVICES				
32274					
32275			109-GOVERNMENT 2,24,64,384	2,00,27,602	24,36,782
32276	SECONDARY				
32277	SCHOOLS				
32278					
32279			789-SPECIAL 2,410	2,410	0
32280	COMPONENT PLAN				

32281	GOVERNMENT OF PUNJAB						Page
32282	539						
32283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
32284							
32285							
32286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32288	-----	-----	-----	-----	-----	-----	-----
32289					FOR SCHEDULED		
32290					CASTES		
32291							
32292				*****		-----	-----
32293				TOTAL (MH) 2, 24, 68, 983		2, 00, 32, 201	24, 36, 782
32294							
32295							
32296			*****			-----	-----
32297			TOTAL (DDO) 2, 24, 68, 983			2, 00, 32, 201	24, 36, 782
32298							
32299							
32300	EDUCATION 4, 000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4, 000	0
32301		DEPARTMENT OF EDUCATION, OTHER	INDER GARH		AND		
32302		PUNJAB SERVICES					
32303							

32304				109-GOVERNMENT 1,17,41,689	1,06,77,529	10,64,160
32305				SECONDARY		
32306				SCHOOLS		
32307						
32308			***** -----		-----	-----
32309				TOTAL (MH) 1,17,45,689	1,06,81,529	10,64,160
32310						
32311						
32312		***** -----			-----	-----
32313				TOTAL (DD0) 1,17,45,689	1,06,81,529	10,64,160
32314						
32315						
32316		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
32317		JAIMAL WALA OTHER		AND		
32318				SERVICES		
32319						
32320				109-GOVERNMENT 1,04,44,209	92,29,225	12,14,984
32321				SECONDARY		
32322				SCHOOLS		

32323

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TOTAL (MH) 92,33,225 12,14,984
1,04,48,209

TOTAL (DDO) 92,33,225 12,14,984
1,04,48,209

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,71,62,716 22,08,820
1,93,71,536

JALALABAD (EAST)
SECONDARY

SCHOOLS

789-SPECIAL 3,000 1,000
4,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

32345

32346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32348	----- -----	-----	-----	-----	-----	-----	-----
32349				***** -----		-----	-----
32350	EDUCATION 1,93,75,536	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)		1,71,65,716	22,09,820
32351		DEPARTMENT OF EDUCATION, JALALABAD(EAST)					
32352		PUNJAB					
32353							
32354							
32355							
32356			***** -----			-----	-----
32357			TOTAL (DDO) 1,93,75,536			1,71,65,716	22,09,820
32358							
32359							
32360			HEADMASTER,GOVT. HIGH SCHOOL, 1,80,61,631	2202	109-GOVERNMENT	1,61,90,431	18,71,200
32361			JANER SECONDARY				
32362					SCHOOLS		
32363							
32364					789-SPECIAL 4,000	3,000	1,000
32365					COMPONENT PLAN		
32366					FOR SCHEDULED		

32367	CASTES				
32368					
32369	*****		-----		

32370	TOTAL (MH)		3,33,59,147	40,82,020	
	3,74,41,167				
32371					
32372					
32373	*****		-----		

32374	TOTAL (DDO)		3,33,59,147	40,82,020	
	3,74,41,167				
32375					
32376					
32377	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000
	4,000				
32378	JHANDEANA SARKI		AND		
	OTHER				
32379	SERVICES				
32380					
32381			109-GOVERNMENT	58,75,024	6,32,860
			65,07,884		
32382	SECONDARY				
32383	SCHOOLS				
32384					
32385	*****		-----		

32386	TOTAL (MH)		58,78,024	6,33,860	
	65,11,884				

32409	EDUCATION 437	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	789-SPECIAL	437	0
32410		DEPARTMENT OF EDUCATION, PLAN	KAKHAN WALI		COMPONENT		
32411		PUNJAB SCHEDULED			FOR		
32412					CASTES		
32413							
32414				***** -----		-----	-----
32415				TOTAL (MH) 60,79,618		54,22,218	6,57,400
32416							
32417							
32418			***** -----			-----	-----
32419			TOTAL (DD0) 60,79,618			54,22,218	6,57,400
32420							
32421							
32422			HEADMASTER, GOVT. HIGH SCHOOL, 2,692	2202	104-TEACHERS	2,692	0
32423			KHANE KI KHAB OTHER		AND		
32424					SERVICES		
32425							
32426					109-GOVERNMENT 48,73,487	43,92,795	4,80,692
32427					SECONDARY		
32428					SCHOOLS		
32429							

32430				789-SPECIAL 1,561		1,561	0
32431				COMPONENT PLAN			
32432				FOR SCHEDULED			
32433				CASTES			
32434							
32435				***** -----		-----	-----
32436				TOTAL (MH) 48,77,740		43,97,048	4,80,692
32437							
32438							
32439				***** -----		-----	-----
32440				TOTAL (DDO) 48,77,740		43,97,048	4,80,692
32441							
32442							
32443				HEADMASTER,GOVT. HIGH SCHOOL, 9,06,338	2235	200-OTHER	8,63,356 42,982
32444				KHELLON PROGRAMMES			
32445							
32446				***** -----		-----	-----
32447				TOTAL (MH) 9,06,338		8,63,356	42,982
32448							
32449							
32450				***** -----		-----	-----

32451	TOTAL (DDO)			8, 63, 356	42, 982
32452					
32453					
32454	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1, 38, 43, 472	21, 72, 792
32455					
32456					
32457					
32458	*****			-----	-----
32459	TOTAL (MH)			1, 38, 43, 472	21, 72, 792

32463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32464

32465

32466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32468

32469

32470

EDUCATION

SECRETARY TO GOVERNMENT,

32471

DEPARTMENT OF
EDUCATION,

32472

PUNJAB

32473

32474		TOTAL (DD0) 1,60,16,264			1,38,43,472	21,72,792
32475						
32476						
32477		HEADMASTER, GOVT. HIGH SCHOOL, 3,000	2202	104-TEACHERS	3,000	0
32478		KHOTE OTHER		AND		
32479				SERVICES		
32480						
32481				109-GOVERNMENT 86,84,728	79,51,520	7,33,208
32482				SECONDARY		
32483				SCHOOLS		
32484						
32485			***** -----		-----	-----
32486			TOTAL (MH) 2,47,03,992		2,17,97,992	29,06,000
32487						
32488						
32489		***** -----			-----	-----
32490		TOTAL (DD0) 2,47,03,992			2,17,97,992	29,06,000
32491						
32492						
32493		HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,437	478
32494		KHUDIAN GULAB SINGH OTHER		AND		
32495						

				SERVICES		
32496						
32497				109-GOVERNMENT 63,55,076	57,58,863	5,96,213
32498				SECONDARY		
32499				SCHOOLS		
32500						
32501				789-SPECIAL 2,084	1,561	523
32502				COMPONENT PLAN		
32503				FOR SCHEDULED		
32504				CASTES		
32505						
32506			***** -----		-----	-----
32507			TOTAL (MH) 63,59,075		57,61,861	5,97,214
32508						
32509						
32510			***** -----		-----	-----
32511			TOTAL (DDO) 63,59,075		57,61,861	5,97,214
32512						
32513						
32514		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000

32537

32538	EDUCATION 1,915	SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,915	0
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32539		DEPARTMENT OF EDUCATION, OTHER		AND		
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32540		PUNJAB SERVICES				
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32541

32542				109-GOVERNMENT 1,07,12,853	96,14,143	10,98,710
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32543				SECONDARY		
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32544				SCHOOLS		
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32545

32546				789-SPECIAL 2,084	2,084	0
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32547				COMPONENT PLAN		
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32548				FOR SCHEDULED		
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32549				CASTES		
-------	--	--	--	--------	--	--

32550

32551			***** -----		-----	-----
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32552			TOTAL (MH) 1,07,16,852		96,18,142	10,98,710
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32553

32554

32555		***** -----			-----	-----
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32556		TOTAL (DDO) 1,07,16,852			96,18,142	10,98,710
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32557

32558

32559	HEADMASTER, GOVT. HIGH SCHOOL, 3,000	2202	104-TEACHERS	0	3,000
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32560	KOTHI MALIAN WALA OTHER		AND		
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32561			SERVICES		
-------	--	--	----------	--	--

32562

32563			109-GOVERNMENT 1,27,06,235	1,13,30,531	13,75,704
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32564			SECONDARY		
-------	--	--	-----------	--	--

32565			SCHOOLS		
-------	--	--	---------	--	--

32566

32567		***** -----	-----	-----	-----
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32568		TOTAL (MH) 1,27,09,235		1,13,30,531	13,78,704
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32569

32570

32571	***** -----		-----	-----	-----
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32572	TOTAL (DDO) 1,27,09,235			1,13,30,531	13,78,704
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32573

32574

32575	HEADMASTER, GOVT. HIGH SCHOOL, 2,75,106	2202	109-GOVERNMENT	2,75,106	0
-------	--	------	----------------	----------	---

32576	KOTLA MEHAR SINGH SECONDARY				
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32577			SCHOOLS		
-------	--	--	---------	--	--

32578

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32599

32600

TOTAL (MH)
2,75,106

2,75,106

0

GOVERNMENT OF PUNJAB
544

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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EDUCATION 2,75,106	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,75,106	0
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DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, GOVT. HIGH SCHOOL,
2,96,496

2202

109-GOVERNMENT

2,96,496

0

KOTLA RAI KA
SECONDARY

SCHOOLS

32601

32602

32603

32604

32605

32606

32607

32608

32609

32610

32611

32612

32613

32614

32615

32616

32617

32618

32619

32620

TOTAL (MH)
5,71,602

5,71,602

0

TOTAL (DDO)
5,71,602

5,71,602

0

HEADMASTER, GOVT. HIGH SCHOOL,
1,915

2202

104-TEACHERS

0

1,915

KURAI WALA
OTHER

AND

SERVICES

109-GOVERNMENT
1,39,75,180

1,25,11,660

14,63,520

SECONDARY

SCHOOLS

789-SPECIAL
2,084

0

2,084

COMPONENT
PLAN

FOR
SCHEDULED

32621	CASTES				
32622					
32623	*****		-----		

32624	TOTAL (MH)		1,25,11,660	14,67,519	
	1,39,79,179				
32625					
32626					
32627	*****		-----		

32628	TOTAL (DDO)		1,25,11,660	14,67,519	
	1,39,79,179				
32629					
32630					
32631	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0
	3,000				
32632	KUSSA		AND		
	OTHER				
32633					
	SERVICES				
32634					
32635			109-GOVERNMENT	82,54,817	9,16,536
			91,71,353		
32636					
	SECONDARY				
32637					
	SCHOOLS				
32638					
32639	*****		-----		

32640	TOTAL (MH)		82,57,817	9,16,536	
	91,74,353				

32641								Page
32642	GOVERNMENT OF PUNJAB 545							
32643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
32644								
32645								
32646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
32647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
32648	----- -----	-----	-----	-----	-----	-----	-----	
32649								
32650								
32651	***** -----							
32652	EDUCATION 91,74,353	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			82,57,817	9,16,536	
32653		DEPARTMENT OF EDUCATION,						
32654		PUNJAB						
32655								
32656								
32657								
32658			HEADMASTER, GOVT. HIGH SCHOOL, 1,437	2202	104-TEACHERS	1,437	0	
32659			KUTTIAN WALI OTHER		AND			
32660					SERVICES			
32661								
32662					109 - GOVERNMENT 45,68,354	41,44,478	4,23,876	
32663								
					SECONDARY			

32664				SCHOOLS		
32665						
32666				789 - SPECIAL 1,561	1,561	0
32667				COMPONENT PLAN		
32668				FOR SCHEDULED		
32669				CASTES		
32670						
32671			***** -----		-----	-----
32672				TOTAL (MH) 1,37,45,705	1,24,05,293	13,40,412
32673						
32674						
32675			***** -----		-----	-----
32676				TOTAL (DDO) 1,37,45,705	1,24,05,293	13,40,412
32677						
32678						
32679		HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104 - TEACHERS	1,915	0
32680		LAL BHAII OTHER		AND		
32681				SERVICES		
32682						
32683				109 - GOVERNMENT 1,24,99,466	1,11,22,675	13,76,791

32684				SECONDARY		
32685				SCHOOLS		
32686						
32687				789-SPECIAL 2,496	2,084	412
32688				COMPONENT PLAN		
32689				FOR SCHEDULED		
32690				CASTES		
32691						
32692			***** -----		-----	-----
32693			TOTAL (MH) 1,25,03,877		1,11,26,674	13,77,203
32694						
32695						
32696		***** -----			-----	-----
32697		TOTAL (DDO) 1,25,03,877			1,11,26,674	13,77,203
32698						
32699						
32700		HEADMASTER, GOVT. HIGH SCHOOL, 40,56,122	2202	109-GOVERNMENT	36,14,098	4,42,024
32701						
32702		GOVERNMENT OF PUNJAB 546				
32703		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

32704

32705

32706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

32708 -----

32709 LALEH
SECONDARY

32710 SCHOOLS

32711

32712 EDUCATION 4,000 SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 789-SPECIAL 3,000 1,000

32713 DEPARTMENT OF EDUCATION, LALEH COMPONENT

32714 PUNJAB SCHEDULED FOR

32715 CASTES

32716

32717 *****

32718 TOTAL (MH) 40,60,122 36,17,098 4,43,024

32719

32720

32721 2235 36,396 200-OTHER 36,396 0

32722 PROGRAMMES

32723

32724 *****

32725 TOTAL (MH) 36,396 0

					36,396		
32726							
32727							
32728		*****					

32729		TOTAL (DD0)			36,53,494	4,43,024	
		40,96,518					
32730							
32731							
32732		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	32,708	0	
		32,708					
32733		LANDEKE					
		SECONDARY					
32734				SCHOOLS			
32735							
32736			*****				

32737			TOTAL (MH)		32,708	0	
			32,708				
32738							
32739							
32740		*****					

32741		TOTAL (DD0)			32,708	0	
		32,708					
32742							
32743							
32744		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,52,082	44,940	
		2,97,022					
32745		LANGEANA KHURD					
		SECONDARY					
32746				SCHOOLS			
32747							

32748

32749

TOTAL (MH)
2,97,022

2,52,082

44,940

32750

32751

32752

32753

TOTAL (DDO)
2,97,022

2,52,082

44,940

32754

32755

32756

HEADMASTER, GOVT. HIGH SCHOOL,
1,915

2202

104-TEACHERS

0

1,915

32757

MADHIR
OTHER

AND

32758

SERVICES

32759

32760

109-GOVERNMENT
1,79,87,728

1,61,10,417

18,77,311

32761

32762

GOVERNMENT OF PUNJAB
547

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32763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32764

32765

32766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

32767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

32768

32769

SECONDARY

32770

					SCHOOLS		
32771							
32772	EDUCATION 2,084	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	0	2,084
32773		DEPARTMENT OF EDUCATION, PLAN	MADHIR		COMPONENT		
32774		PUNJAB SCHEDULED			FOR		
32775					CASTES		
32776							
32777				***** -----		-----	-----
32778				TOTAL (MH) 1,79,91,727		1,61,10,417	18,81,310
32779							
32780							
32781				***** -----		-----	-----
32782				TOTAL (DDO) 1,79,91,727		1,61,10,417	18,81,310
32783							
32784							
32785			HEADMASTER,GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000
32786			MAHESHRI OTHER		AND		
32787					SERVICES		
32788							
32789					109-GOVERNMENT 1,05,89,814	96,14,757	9,75,057
32790					SECONDARY		

32791	SCHOOLS				
32792					
32793	*****		-----		
32794	TOTAL (MH)		96,17,757	9,76,057	
32795	1,05,93,814				
32796					
32797	*****		-----		
32798	TOTAL (DDO)		96,17,757	9,76,057	
32799	1,05,93,814				
32800					
32801	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	0
32802	1,437				
32803	MALOUT PIND		AND		
32804	OTHER				
32805	SERVICES				
32806					
32807	109-GOVERNMENT				
32808	3,33,37,745		3,00,20,346	33,17,399	
32809	SECONDARY				
32810	SCHOOLS				
32811					
32812	789-SPECIAL				
32813	1,672		1,672	0	
32814	COMPONENT				
32815	PLAN				

32811	FOR SCHEDULED						
32812	CASTES						
32813							
32814	***** -----						
32815	TOTAL (MH) 3,33,40,8543,00,23,45533,17,399						
32816							
32817							
32818	***** -----						
32819	TOTAL (DDO) 3,33,40,8543,00,23,45533,17,399						
32820							
32821							
32822	GOVERNMENT OF PUNJAB 548						
32823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
32824							
32825							
32826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
32827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
32828	----- -----	-----	-----	-----	-----	-----	-----
32829							
32830	EDUCATION 1,437	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,437	0
32831		DEPARTMENT OF EDUCATION, OTHER	MALWALA KOTRA WALA		AND		
32832		PUNJAB SERVICES					
32833							
32834	109-GOVERNMENT1,06,74,64313,35,629						

				1,20,10,272		
32835				SECONDARY		
32836				SCHOOLS		
32837						
32838				789-SPECIAL 1,887	1,887	0
32839				COMPONENT PLAN		
32840				FOR SCHEDULED		
32841				CASTES		
32842						
32843			***** -----		-----	-----
32844			TOTAL (MH) 4,53,54,450		4,07,01,422	46,53,028
32845						
32846						
32847			***** -----		-----	-----
32848			TOTAL (DDO) 4,53,54,450		4,07,01,422	46,53,028
32849						
32850						
32851		HEADMASTER, GOVT. HIGH SCHOOL, 2,600	2202	104-TEACHERS	2,600	0
32852		MANN OTHER		AND		
32853				SERVICES		

32854						
32855				109-GOVERNMENT 73,98,393	66,65,037	7,33,356
32856				SECONDARY		
32857				SCHOOLS		
32858						
32859				789-SPECIAL 1,561	1,561	0
32860				COMPONENT PLAN		
32861				FOR SCHEDULED		
32862				CASTES		
32863						
32864			***** -----		-----	-----
32865			TOTAL (MH) 74,02,554		66,69,198	7,33,356
32866						
32867						
32868		***** -----			-----	-----
32869		TOTAL (DDO) 74,02,554			66,69,198	7,33,356
32870						
32871						
32872		HEADMASTER, GOVT. HIGH SCHOOL, 2,281	2202	104-TEACHERS	1,803	478
32873		MEHMOOD KHERA		AND		

	OTHER					
32874	SERVICES					
32875						
32876			109-GOVERNMENT 2,08,47,573	1,85,19,197	23,28,376	
32877	SECONDARY					
32878	SCHOOLS					
32879						
32880			789-SPECIAL 2,084	1,561	523	
32881						
32882	GOVERNMENT OF PUNJAB 549					Page
32883	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
32884						
32885						
32886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
32887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
32888	----- -----	-----	-----	-----	-----	-----
32889	COMPONENT PLAN					
32890	FOR SCHEDULED					
32891	CASTES					
32892						
32893	*****					-----

32894				TOTAL (MH) 2,08,51,938		1,85,22,561	23,29,377
32895							
32896							
32897	***** -----			-----			
32898	TOTAL (DDO) 2,08,51,938					1,85,22,561	23,29,377
32899							
32900							
32901	EDUCATION 36,470	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	36,470	0
32902		DEPARTMENT OF EDUCATION, SECONDARY	MEHNA				
32903		PUNJAB SCHOOLS					
32904							
32905				***** -----	-----		
32906				TOTAL (MH) 36,470		36,470	0
32907							
32908							
32909	***** -----			-----			
32910	TOTAL (DDO) 36,470					36,470	0
32911							
32912							
32913			HEADMASTER,GOVT. HIGH SCHOOL, 2,16,65,350	2202	109-GOVERNMENT	1,94,16,254	22,49,096
32914			MEHRON SECONDARY				
32915				SCHOOLS			

32916							
32917				789-SPECIAL 4,000		3,000	1,000
32918				COMPONENT PLAN			
32919				FOR SCHEDULED			
32920				CASTES			
32921							
32922			***** -----			-----	-----
32923				TOTAL (MH) 2,16,69,350		1,94,19,254	22,50,096
32924							
32925							
32926			***** -----			-----	-----
32927				TOTAL (DD0) 2,16,69,350		1,94,19,254	22,50,096
32928							
32929							
32930		HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS		1,915	0
32931		MIDDA OTHER		AND			
32932				SERVICES			
32933							
32934				109-GOVERNMENT 95,03,806		85,53,086	9,50,720
32935				SECONDARY			

32936

SCHOOLS

32937

32938

789-SPECIAL
2,084

2,084

0

32939

COMPONENT
PLAN

32940

FOR
SCHEDULED

32941

32942

GOVERNMENT OF PUNJAB
550

Page

32943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

32944

32945

32946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

32947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

32948

32949

CASTES

32950

32951

32952

TOTAL (MH)
95,07,805

85,57,085

9,50,720

32953

32954

32955

32956

TOTAL (DDO)
95,07,805

85,57,085

9,50,720

32957

		67,24,961				
32978						
32979						
32980	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	0	4,000	
32981	NANAKSAR (GHOLIA) OTHER		AND			
32982			SERVICES			
32983						
32984			109-GOVERNMENT 79,10,537	72,10,487	7,00,050	
32985			SECONDARY			
32986			SCHOOLS			
32987						
32988		*****				
32989		TOTAL (MH) 79,14,537		72,10,487	7,04,050	
32990						
32991						
32992		*****				
32993		TOTAL (DD0) 79,14,537		72,10,487	7,04,050	
32994						
32995						
32996	HEADMASTER, GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,915	0	
32997	PEORI OTHER		AND			
32998			SERVICES			

32999

33000

109-GOVERNMENT
1,13,56,837

1,01,94,825

11,62,012

33001

33002

GOVERNMENT OF PUNJAB
551

Page

33003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33004

33005

33006

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

33007

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

33008

33009

SECONDARY

33010

SCHOOLS

33011

33012

EDUCATION SECRETARY TO GOVERNMENT, HEADMASTER,GOVT. HIGH SCHOOL, 2202 789-SPECIAL 2,084 0
2,084

33013

DEPARTMENT OF EDUCATION, PEORI COMPONENT
PLAN

33014

PUNJAB FOR
SCHEDULED

33015

CASTES

33016

33017

33018

TOTAL (MH)
1,13,60,836

1,01,98,824

11,62,012

33019

33020						
33021		*****				
33022		TOTAL (DD0)			1,01,98,824	11,62,012
33023		1,13,60,836				
33024						
33025		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	1,000
33026		4,000				
33027		RAMU WALA KALAN		AND		
33028		OTHER				
33029				SERVICES		
33030						
33031				109-GOVERNMENT	56,58,225	6,86,132
33032				63,44,357		
33033						
33034				SECONDARY		
33035						
33036				SCHOOLS		
33037						
33038		*****				
33039						
33040		TOTAL (MH)			56,61,225	6,87,132
33041		63,48,357				
33042						
33043						
33044		*****				
33045						
33046		TOTAL (DD0)			56,61,225	6,87,132
33047		63,48,357				
33048						
33049						
33050						
33051		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	62,61,710	7,11,012
33052		69,72,722				

33042	RANI WALA SECONDARY					
33043			SCHOOLS			
33044						
33045			***** -----		-----	-----
33046			TOTAL (MH) 69,72,722		62,61,710	7,11,012
33047						
33048						
33049			***** -----		-----	-----
33050			TOTAL (DDO) 69,72,722		62,61,710	7,11,012
33051						
33052						
33053	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS		4,000	0
33054	SAFFU WALA OTHER		AND			
33055			SERVICES			
33056						
33057			109-GOVERNMENT 91,83,240		78,71,565	13,11,675
33058			SECONDARY			
33059			SCHOOLS			

33063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
33064							
33065							
33066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33068	----- -----	-----	-----	-----	-----	-----	-----
33069				***** -----	-----		
33070	EDUCATION 91,87,240	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL (MH)		78,75,565	13,11,675
33071	DEPARTMENT OF EDUCATION, WALA		SAFFU				
33072	PUNJAB						
33073							
33074							
33075							
33076				***** -----		-----	-----
33077				TOTAL (DDO) 91,87,240		78,75,565	13,11,675
33078							
33079							
33080				HEADMASTER,GOVT. HIGH SCHOOL, 1,915	2202	104-TEACHERS	1,437 478
33081				SAHIB CHAND OTHER	AND		
33082				SERVICES			
33083							
33084				109-GOVERNMENT 84,30,621		76,09,561	8,21,060
33085				SECONDARY			

33086			SCHOOLS		
33087					
33088			789-SPECIAL 2,084	1,561	523
33089			COMPONENT PLAN		
33090			FOR SCHEDULED		
33091			CASTES		
33092					
33093		***** -----		-----	-----
33094		TOTAL (MH) 1,76,21,860		1,54,88,124	21,33,736
33095					
33096					
33097	***** -----			-----	-----
33098	TOTAL (DDO) 1,76,21,860			1,54,88,124	21,33,736
33099					
33100					
33101	HEADMASTER, GOVT. HIGH SCHOOL, 63,786	2202	109-GOVERNMENT	63,786	0
33102	SAHOKE SECONDARY				
33103			SCHOOLS		
33104					
33105		***** -----		-----	-----

33106	-----						
			TOTAL (MH)		63,786	0	
33107			63,786				
33108							
33109		*****			-----	-----	

33110		TOTAL (DDO)			63,786	0	
		63,786					
33111							
33112							
33113		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,36,20,796	16,46,936	
		1,52,67,732					
33114		SALINA					
		SECONDARY					
33115				SCHOOLS			
33116							
33117				789-SPECIAL	4,000	1,000	
				5,000			
33118				COMPONENT			
				PLAN			
33119				FOR			
				SCHEDULED			
33120				CASTES			
33121							
33122		GOVERNMENT OF PUNJAB					Page
		553					
33123		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
33124							
33125							
33126	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

33127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33128	-----	-----	-----	-----	-----	-----
33129						
33130			*****		-----	-----
33131			TOTAL (MH) 1,52,72,732		1,36,24,796	16,47,936
33132						
33133						
33134		*****			-----	-----
33135		TOTAL (DDO) 1,52,72,732			1,36,24,796	16,47,936
33136						
33137						
33138	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,0000
33139		DEPARTMENT OF EDUCATION, OTHER	SIKHA WALA		AND	
33140		PUNJAB SERVICES				
33141						
33142					109-GOVERNMENT 2,54,77,487	2,28,38,02726,39,460
33143					SECONDARY	
33144					SCHOOLS	
33145						
33146			*****		-----	-----
33147			TOTAL (MH) 2,54,81,487		2,28,42,027	26,39,460
33148						

33149

33150

2235
1,80,561

200-OTHER

1,80,561

0

33151

PROGRAMMES

33152

33153

33154

TOTAL (MH)
1,80,561

1,80,561

0

33155

33156

33157

33158

TOTAL (DDO)
2,56,62,048

2,30,22,588

26,39,460

33159

33160

33161

HEADMASTER, GOVT. HIGH SCHOOL,
2,77,79,613

2202

109-GOVERNMENT

2,37,42,718

40,36,895

33162

SINGHA WALA
SECONDARY

33163

SCHOOLS

33164

33165

789-SPECIAL
4,000

3,000

1,000

33166

COMPONENT
PLAN

33167

FOR
SCHEDULED

33168

CASTES

33169

33170

33171

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33191

*****	-----	-----
TOTAL (MH) 2,77,83,613	2,37,45,718	40,37,895
*****	-----	-----
TOTAL (DDO) 2,77,83,613	2,37,45,718	40,37,895
HEADMASTER, GOVT. HIGH SCHOOL, 11,505	2202	109-GOVERNMENT 11,505
SUKHNA ABLU SECONDARY		
		SCHOOLS
GOVERNMENT OF PUNJAB 554		
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
NAME OF PROGRESSIVE	NAME OF	NAME OF
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD
----- -----	-----	-----
*****	-----	-----
TOTAL (MH) 11,505	11,505	0

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33193

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33199

33200

33201

33202

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22210

33211

TOTAL (DDO)
11,505

EDUCATION
1,915

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

1,915

0

DEPARTMENT OF EDUCATION,
OTHER

AND

PUNJAB
SERVICES

109-GOVERNMENT
1,30,57,653

1, 17, 20, 646

13,37,007

SECONDARY

SCHOOLS

789-SPECIAL
2,084

2,084

0

COMPONENT PLAN

FOR
SCHEDULED

CASTES

* * * * *

33212			TOTAL (MH) 1,30,61,652		1,17,24,645	13,37,007
33213						
33214						
33215			***** -----		-----	-----
33216			TOTAL (DDO) 1,30,61,652		1,17,24,645	13,37,007
33217						
33218						
33219			HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000 1,000
33220			TATARIE WALA OTHER		AND	
33221					SERVICES	
33222						
33223					109-GOVERNMENT 1,55,15,347	1,39,92,401 15,22,946
33224					SECONDARY	
33225					SCHOOLS	
33226						
33227			***** -----		-----	-----
33228			TOTAL (MH) 1,55,19,347		1,39,95,401	15,23,946
33229						
33230						
33231			***** -----		-----	-----
33232			TOTAL (DDO) 1,55,19,347		1,39,95,401	15,23,946
33233						

33234

33235

HEADMASTER,GURU NANAK GIRLS HIGH 2202
31, 33, 355

110-ASSISTANCE

31, 33, 355

0

33236

SCHOOL MUKARIAN
TO

33237

NON-GOVERNMENT

33238

SECONDARY

33239

SCHOOLS

33240

33241

33242

GOVERNMENT OF PUNJAB
555

Page

33243

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33244

33245

33246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

33248

33249

33250

EDUCATION
31, 33, 355

SECRETARY TO GOVERNMENT,

TOTAL (MH)

31, 33, 355

0

33251

DEPARTMENT OF
EDUCATION,

33252

PUNJAB

33253

33254

33255

33256	***** -----				-----	
33257	TOTAL (DD0) 31, 33, 355				31, 33, 355	0
33258						
33259						
33260	HEADMASTER, GURU NANAK KHALSA 32, 18, 157	2202	110-ASSISTANCE		32, 18, 157	0
33261	HIGH SCHOOL, THAKHAT PURA TO					
33262			NON-GOVERNMENT			
33263			SECONDARY			
33264			SCHOOLS			
33265						
33266		***** -----			-----	
33267		TOTAL (MH) 63, 51, 512			63, 51, 512	0
33268						
33269						
33270	***** -----				-----	
33271	TOTAL (DD0) 63, 51, 512				63, 51, 512	0
33272						
33273						
33274	HEADMASTER, HDN HIGH SCHOOL 38, 04, 449	2202	110-ASSISTANCE		38, 04, 449	0
33275	HARINA TO					
33276			NON-GOVERNMENT			

33277

SECONDARY

33278

SCHOOLS

33279

33280

33281

TOTAL (MH) 38,04,449 0
38,04,449

33282

33283

33284

33285

TOTAL (DD0) 38,04,449 0
38,04,449

33286

33287

33288

HEADMASTER, HIGH SCHOOL, SHAHWALA 2202 109-GOVERNMENT 1,41,20,536 22,84,409
1,64,04,945

33289

SECONDARY

33290

SCHOOLS

33291

33292

789-SPECIAL 4,000 0
4,000

33293

COMPONENT
PLAN

33294

FOR
SCHEDULED

33295

CASTES

33296

33297

33298

33299

33300

33301
33302

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33311

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33319

GOVERNMENT OF PUNJAB
556

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,64,08,945	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			1,41,24,536	22,84,409
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DEPARTMENT OF
EDUCATION,

PUNJAB

HEADMASTER, INDIRA HIGH SCHOOL, 14,55,158	2202	110-ASSISTANCE	14,55,158	0
--	------	----------------	-----------	---

KAINOR
TO

NON - GOVERNMENT

				SECONDARY		
33320				SCHOOLS		
33321						
33322			*****			
33323			TOTAL (MH)		1,55,79,694	22,84,409
			1,78,64,103			
33324						
33325						
33326			*****			
33327			TOTAL (DD0)		1,55,79,694	22,84,409
			1,78,64,103			
33328						
33329						
33330		HEADMASTER, JANTA CO-EDUCATION	2202	102-ASSISTANCE	16,000	0
		16,000				
33331		SCHOOL, NAKODAR				
		TO				
33332				NON-GOVERNMENT		
33333				PRIMARY		
				SCHOOLS		
33334						
33335			*****			
33336			TOTAL (MH)		16,000	0
			16,000			
33337						
33338						
33339			*****			
33340			TOTAL (DD0)		16,000	0

			16,000				
33341							
33342							
33343	HEADMASTER, KALAR KHALSA HIGH	2202	110-ASSISTANCE	11,93,272	0		
33344	SCHOOL HARINA TO						
33345			NON-GOVERNMENT				
33346			SECONDARY				
33347			SCHOOLS				
33348							
33349		*****					
33350		TOTAL (MH)		11,93,272	0		
33351							
33352							
33353	*****						
33354	TOTAL (DDO)			11,93,272	0		
33355							
33356							
33357	HEADMASTER, KHALSA CO-EDUCATION	2202	110-ASSISTANCE	27,98,199	0		
33358	HIGH SCHOOL, BADDRN TO						
33359			NON-GOVERNMENT				
33360			SECONDARY				

33363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33364

33365

33366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

33368

33369

SCHOOLS

33370

33371

33372

TOTAL (MH)

27,98,199

27,98,199

0

33373

33374

33375

33376

TOTAL (DDO)

27,98,199

27,98,199

0

33377

33378

33379

EDUCATION

22,73,723

SECRETARY TO GOVERNMENT,

HEADMASTER,KHALSA GIRLS HIGH

2202

110-ASSISTANCE

22,73,723

0

33380

DEPARTMENT OF EDUCATION,

SCHOOL, MOGA

TO

33381

PUNJAB

NON-GOVERNMENT

33382

SECONDARY

33383

SCHOOLS

33384

33385

33386

33387

33388

33389

33390

33391

33392

33393

33394

33395

33396

33397

33398

33399

33400

33401

33402

33403

TOTAL (MH)
22,73,723

22,73,723

0

TOTAL (DDO)
22,73,723

22,73,723

0

HEADMASTER, KHALSA GIRLS HIGH
54,549

2202

101-GOVERNMENT

54,549

0

SCHOOL, MORINDA
SCHOOLS

PRIMARY

110-ASSISTANCE
21,85,664

21,85,664

0

T0

NON - GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)
22,40,213

22,40,213

0

33404

33405

33406

33407

TOTAL (DD0) 22,40,213 0

33408

33409

33410

HEADMASTER, KHALSA HIGH SCHOOL, 2202 110-ASSISTANCE 77,862 24,213

33411

MADPUR
TO

33412

NON-GOVERNMENT

33413

SECONDARY

33414

SCHOOLS

33415

33416

33417

TOTAL (MH) 77,862 24,213

33418

33419

33420

33421

33422 GOVERNMENT OF PUNJAB 558 Page

33423

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

33424

33425

33426 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

33427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33428	-----	-----	-----	-----	-----	-----	-----
33429			TOTAL (DDO) 1,02,075			77,862	24,213
33430							
33431							
33432	EDUCATION 53,93,000	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH	2202	110-ASSISTANCE	53,93,000	0
33433		DEPARTMENT OF EDUCATION, TO	SCHOOL, MANSA				
33434		PUNJAB NON-GOVERNMENT					
33435					SECONDARY		
33436					SCHOOLS		
33437							
33438				***** -----		-----	-----
33439				TOTAL (MH) 54,95,075		54,70,862	24,213
33440							
33441							
33442			***** -----			-----	-----
33443			TOTAL (DDO) 54,95,075			54,70,862	24,213
33444							
33445							
33446			HEADMASTER, L.S.D. HIGH SCHOOL 36,11,879	2202	110-ASSISTANCE	36,11,879	0
33447			BASSI DAULAT KHAN TO				
33448					NON-GOVERNMENT		

33449

SECONDARY

33450

SCHOOLS

33451

33452

33453

TOTAL (MH) 36,11,879 0
36,11,879

33454

33455

33456

33457

TOTAL (DDO) 36,11,879 0
36,11,879

33458

33459

33460

HEADMASTER,MAI BHAGWATI GIRLS 2202 110-ASSISTANCE 56,53,934 0
56,53,934

33461

HIGH SCHOOL HARINA
TO

33462

NON - GOVERNMENT

33463

SECONDARY

33464

SCHOOLS

33465

33466

33467

TOTAL (MH) 56,53,934 0
56,53,934

33468

33469

33470

2235	200-OTHER	1,05,468	0
1,05,468			

33471

PROGRAMMES

33472

33473

*****	-----	-----

33474

TOTAL (MH)	1,05,468	0
1,05,468		

33475

33476

33477

*****	-----	-----

33478

TOTAL (DDO)	57,59,402	0
57,59,402		

33479

33480

33481

33482

GOVERNMENT OF PUNJAB	Page
559	

33483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

33484

33485

33486

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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33487

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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33488

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33489

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,P.S. KHALSA N.H.	2202	110-ASSISTANCE	25,03,582	0
25,03,582						

33490

DEPARTMENT OF EDUCATION, SCHOOL TO

33491

PUNJAB NON-GOVERNMENT

33492

SECONDARY

33493				SCHOOLS		
33494						
33495			*****			
33496			TOTAL (MH)		25,03,582	0
33497			25,03,582			
33498						
33499			*****			
33500			TOTAL (DD0)		25,03,582	0
33501			25,03,582			
33502						
33503		HEADMASTER,PUBLIC HIGH SCHOOL,	2235	107-SWATANTRATA	3,15,000	0
33504		JASSOWAL		SAINIK		
33505		SAMMAN		PENSION		
33506				SCHEME		
33507			*****			
33508			TOTAL (MH)		3,15,000	0
33509			3,15,000			
33510						
33511			*****			
33512			TOTAL (DD0)		3,15,000	0
33513			3,15,000			
33514						

33515	HEADMASTER,S D HIGH SCHOOL 63,53,970	2202	110-ASSISTANCE	63,53,970	0
33516	FAZILKA TO				
33517			NON-GOVERNMENT		
33518			SECONDARY		
33519			SCHOOLS		
33520					
33521		***** -----		-----	-----
33522		TOTAL (MH) 63,53,970		63,53,970	0
33523					
33524					
33525	***** -----			-----	-----
33526	TOTAL (DD0) 63,53,970			63,53,970	0
33527					
33528					
33529	HEADMASTER,S.K.C.S.D.PRIMARY 38,590	2235	200-OTHER	18,000	20,590
33530	SCHOOL, TARN TARAN PROGRAMMES				
33531					
33532		***** -----		-----	-----
33533		TOTAL (MH) 38,590		18,000	20,590
33534					
33535					

33536	***** -----						-----
33537	TOTAL (DDO) 38,590						18,00020,590
33538							
33539							
33540	HEADMASTER, S.S. JAIN GIRLS HIGH 2202 110-ASSISTANCE 13,86,000						0
33541							
33542	GOVERNMENT OF PUNJAB 560						Page
33543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
33544							
33545							
33546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33548	----- -----	-----	-----	-----	-----	-----	-----
33549	SCHOOL, MANSA TO						
33550							
33551							NON-GOVERNMENT
33552							
33553							SECONDARY
33554							
33555	TOTAL (MH) 13,86,000						13,86,0000
33556							
33557							
33558	***** -----						-----

33559			TOTAL (DDO) 13,86,000			13,86,000	0
33560							
33561							
33562	EDUCATION 75,276	SECRETARY TO GOVERNMENT,	HEADMASTER,SANATAN DHARAM	2235	200-OTHER	75,276	0
33563		DEPARTMENT OF EDUCATION, PROGRAMMES	PRIMARY SCHOOL, TARN TARAN				
33564		PUNJAB					
33565							
33566				***** -----		-----	-----
33567				TOTAL (MH) 75,276		75,276	0
33568							
33569							
33570			***** -----			-----	-----
33571			TOTAL (DDO) 75,276			75,276	0
33572							
33573							
33574			HEADMASTER,SAS KHALSA HIGH 35,37,259	2202	110-ASSISTANCE	35,37,259	0
33575			SCHOOL, PALDI TO				
33576					NON-GOVERNMENT		
33577					SECONDARY		
33578					SCHOOLS		
33579							

33580				*****			
				-----			-----
33581				TOTAL (MH)		35,37,259	0
				35,37,259			
33582							
33583							
33584				*****			
				-----			-----
33585				TOTAL (DD0)		35,37,259	0
				35,37,259			
33586							
33587							
33588				HEADMASTER,SATANTAN DHARAM HIGH	2235	200-OTHER	064,650
				64,650			
33589				SCHOOL, TARN TARAN			
				PROGRAMMES			
33590							
33591				*****			
				-----			-----
33592				TOTAL (MH)		0	64,650
				64,650			
33593							
33594							
33595				*****			
				-----			-----
33596				TOTAL (DD0)		0	64,650
				64,650			
33597							
33598							
33599				HEADMASTER,SBAC HIGH SCHOOL	2202	104-TEACHERS	1,9110
				1,911			
33600				BAJWAR		AND	
				OTHER			
33601							
33602				GOVERNMENT OF PUNJAB			Page
				561			
33603				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

33604

33605

33606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

33608 -----

33609 SERVICES

33610

33611	EDUCATION 1,00,48,667	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	109-GOVERNMENT	90,64,793	9,83,874
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33612		DEPARTMENT OF EDUCATION, SECONDARY	BAJWAR
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33613		PUNJAB SCHOOLS
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33614

33615					789-SPECIAL 2,090	2,090	0
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33616					COMPONENT PLAN
-------	--	--	--	--	-------------------

33617					FOR SCHEDULED
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33618					CASTES
-------	--	--	--	--	--------

33619

33620 *****

33621				TOTAL (MH) 1,00,52,668		90,68,794	9,83,874
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33622

33623

33624 *****

33625	TOTAL (DD0) 1,00,52,668			90,68,794	9,83,874
33626					
33627					
33628	HEADMASTER, SHGN HIGH SCHOOL 10,47,199	2202	110-ASSISTANCE	10,47,199	0
33629	GARHDIWALA TO				
33630			NON - GOVERNMENT		
33631			SECONDARY		
33632			SCHOOLS		
33633					
33634		***** -----		-----	-----
33635		TOTAL (MH) 10,47,199		10,47,199	0
33636					
33637					
33638		***** -----		-----	-----
33639	TOTAL (DD0) 10,47,199			10,47,199	0
33640					
33641					
33642	HEADMASTER, SHRI GURU SINGH SABHA 3,50,48,629	2202	109-GOVERNMENT	3,19,12,056	31,36,573
33643	SCHOOL, MODEL TOWN SECONDARY				
33644			SCHOOLS		
33645					

33646	***** -----				-----	-----	
33647	TOTAL (MH) 3,50,48,629				3,19,12,056	31,36,573	
33648							
33649							
33650	2235 200-OTHER 40,253				40,253	0	
33651	PROGRAMMES						
33652							
33653	***** -----				-----	-----	
33654	TOTAL (MH) 40,253				40,253	0	
33655							
33656							
33657	***** -----				-----	-----	
33658	TOTAL (DD0) 3,50,88,882				3,19,52,309	31,36,573	
33659							
33660							
33661							
33662	GOVERNMENT OF PUNJAB 562						
33663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
33664							
33665							
33666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33668	----- -----	-----	-----	-----	-----	-----	-----
33669	EDUCATION 13,46,496	SECRETARY TO GOVERNMENT,	HEADMASTER, SHRI L.D. HIGH SCHOOL	2202	110-ASSISTANCE	13,46,496	0

33670	DEPARTMENT OF EDUCATION, TO	RAMPUR HALAR					
33671	PUNJAB NON-GOVERNMENT						
33672				SECONDARY			
33673				SCHOOLS			
33674							
33675			***** -----		-----	-----	
33676			TOTAL (MH) 13,46,496		13,46,496		0
33677							
33678							
33679		***** -----			-----	-----	
33680		TOTAL (DDO) 13,46,496			13,46,496		0
33681							
33682							
33683		HEADMASTER,SIKH GIRLS HIGH 1,19,670	2202	109-GOVERNMENT	1,19,670		0
33684		SCHOOL, JAGRAON SECONDARY					
33685				SCHOOLS			
33686							
33687			***** -----		-----	-----	
33688			TOTAL (MH) 1,19,670		1,19,670		0
33689							
33690							

33691	*****					

33692	TOTAL (DD0)				1,19,670	0
	1,19,670					
33693						
33694						
33695	HEADMASTER, SINGH SABHA KANYA	2202	110-ASSISTANCE		13,31,840	0
	13,31,840					
33696	PATHSHALA, ABOHAR					
	TO					
33697			NON - GOVERNMENT			
33698			SECONDARY			
33699			SCHOOLS			
33700						
33701		*****				

33702		TOTAL (MH)			13,31,840	0
		13,31,840				
33703						
33704						
33705	*****					

33706	TOTAL (DD0)				13,31,840	0
	13,31,840					
33707						
33708						
33709	HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS		3,000	1,000
	4,000					
33710	SCHOOL, GILL PATTI		AND			
	OTHER					
33711			SERVICES			

33712

33713

109-GOVERNMENT
1,92,50,2201,72,74,76619,75,454

33714

SECONDARY

33715

SCHOOLS

33716

33717

*****-----

33718

TOTAL (MH)1,92,54,2201,72,77,76619,76,454

33719

33720

33721

33722GOVERNMENT OF PUNJAB563Page

33723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33724

33725

33726NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

33727DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

33728-----

33729EDUCATION SECRETARY TO GOVERNMENT, HEADMISTRESS, GOVERNMENT HIGH 2235 200-OTHER 42,005 0
42,005

33730

DEPARTMENT OF EDUCATION, SCHOOL, GILL PATTI
PROGRAMMES

33731

PUNJAB

33732

33733

*****-----

33734

TOTAL (MH)42,0050

42,005

33735

33736

33737

33738

TOTAL (DD0)	1, 73, 19, 771	19, 76, 454
1, 92, 96, 225		

33739

33740

33741

HEASMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	2, 000	1, 000
3, 000				

33742

SCHOOL PANUWAL JATTAN AND
OTHER

33743

SERVICES

33744

33745

109-GOVERNMENT	1,55,91,425	17,18,385
1,73,09,810		

33746

SECONDARY

33747

SCHOOLS

33748

33749

789-SPECIAL	2,000	0
2,000		

33750

COMPONENT PLAN

33751

FOR
SCHEDULED

33752

CASTES

33753

33754			***** -----		-----	
33755			TOTAL (MH) 1,73,14,810		1,55,95,425	17,19,385
33756						
33757						
33758			2235 17,170	200-OTHER	0	17,170
33759				PROGRAMMES		
33760						
33761			***** -----		-----	
33762			TOTAL (MH) 17,170		0	17,170
33763						
33764						
33765			***** -----		-----	
33766			TOTAL (DDO) 1,73,31,980		1,55,95,425	17,36,555
33767						
33768						
33769		HEASMASTER, GOVERNMENT HIGH 22,56,767	2202	101-GOVERNMENT	22,56,767	0
33770		SCHOOL, WRAICH SCHOOLS		PRIMARY		
33771						
33772				109-GOVERNMENT 79,96,332	76,79,551	3,16,781
33773				SECONDARY		
33774				SCHOOLS		

33775

33776

33777

33778

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33781

33782

33783

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33791

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33795

33796

33797

33798

TOTAL (MH)
1,02,53,099

99,36,318

3,16,781

GOVERNMENT OF PUNJAB
564

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)
1,02,53,099

99,36,318

3,16,781

EDUCATION 4,21,466	SECRETARY TO GOVERNMENT,	HINDU KANIYA PATHSHALA (PRY.)	2202	102-ASSISTANCE	3,16,746	1,04,720
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DEPARTMENT OF EDUCATION, TO	SCHOOL, MUKATSAR
--------------------------------	------------------

PUNJAB NON-GOVERNMENT

PRIMARY
SCHOOLS

TOTAL (MH)

1,02,53,064

4,21,501

				1,06,74,565		
33799						
33800						
33801		*****				

33802		TOTAL (DD0)		1,02,53,064		4,21,501
		1,06,74,565				
33803						
33804						
33805		MANAGER, DAV HIGH SCHOOL,	2202	110-ASSISTANCE	36,01,957	4,02,000
		40,03,957				
33806		DERABASSI				
		TO				
33807				NON-GOVERNMENT		
33808				SECONDARY		
33809				SCHOOLS		
33810						
33811			*****			

33812			TOTAL (MH)	36,01,957		4,02,000
			40,03,957			
33813						
33814						
33815		*****				

33816		TOTAL (DD0)		36,01,957		4,02,000
		40,03,957				
33817						
33818						
33819		MANAGER, SS JAIN (G) HIGH SCHOOL,	2202	110-ASSISTANCE	12,39,093	1,31,000
		13,70,093				
33820		DERABASSI				

	TO				
33821			NON-GOVERNMENT		
33822			SECONDARY		
33823			SCHOOLS		
33824					
33825		*****			
33826		TOTAL (MH)		12,39,093	1,31,000
33827		13,70,093			
33828					
33829	*****				
33830	TOTAL (DD0)			12,39,093	1,31,000
33831	13,70,093				
33832					
33833	MANAGER, TRAINING SCHOOL FOR	2202	110-ASSISTANCE	10,97,461	0
33834	10,97,461				
33835	VILLAGE TEACHERS, MOGA				
33836	TO				
33837			NON-GOVERNMENT		
33838			SECONDARY		
33839			SCHOOLS		
33838					
33839		*****			

33840

TOTAL (MH)
10,97,461

10,97,461

0

33841

33842

GOVERNMENT OF PUNJAB
565

Page

33843

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33844

33845

33846

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33847

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

33848

33849

33850

33851

33852

EDUCATION
10,97,461

SECRETARY TO GOVERNMENT,

TOTAL (DD0)

10,97,461

0

33853

DEPARTMENT OF
EDUCATION,

33854

PUNJAB

33855

33856

33857

33858

PRINCIPAL, DISTRICT INSTITUTE OF 2235
28,344

200-OTHER

28,344

0

33859

EDUCATION AND TRAINING,
PROGRAMMES

33860

BUDHANPUR,
MOHALI, DISTRICT

33861

INSTITUTE OF EDUCATION
AND

33862

TRAINING, BUDHANPUR,
MOHALI

33863

33864

33865

33866

33867

33868

33869

33870

33871

33872

33873

33874

33875

33876

33877

33878

33879

33880

33881

33882

33883

TOTAL (MH)

11, 25, 805

0

TOTAL (DDO)

11, 25, 805

0

PRINCIPAL, DISTRICT INSTITUTE OF 2235

102-PENSIONS

0

2, 540

EDUCATION AND TRAINING, CHEEMA

UNDER

SOCIAL

JODHPUR, (BARNALA), DISTRICT

SECURITY

INSTITUTE OF EDUCATION AND

SCHEMES

TRAINING, CHEEMA

JODHPUR,

BARNALA

200-OTHER

29, 452

3, 79, 727

4, 09, 179

PROGRAMMES

TOTAL (MH)

29, 452

3, 82, 267

4, 11, 719

33884

33885

33886

33887

TOTAL (DDO)
4,11,719

29,452

3,82,267

33888

33889

33890

PRINCIPAL, DISTRICT INSTITUTE OF 2202
1,32,560

109-GOVERNMENT

1,32,560

0

33891

EDUCATION AND TRAINING,
SECONDARY

33892

FATEHGARH SAHIB,DISTRICT
SCHOOLS

33893

INSTITUTE OF EDUCATION
AND

33894

TRAINING, FATEHGARH
SAHIB

33895

33896

33897

TOTAL (MH)
1,32,560

1,32,560

0

33898

33899

33900

33901

33902

GOVERNMENT OF PUNJAB
566

Page

33903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

33904

33905

33906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

33907

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE					
33908	-----					

33909			TOTAL (DD0)		1,32,560	0
			1,32,560			
33910						
33911						
33912	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	200-OTHER	68,776
	86,752					17,976
33913		DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,			
		PROGRAMMES				
33914		PUNJAB	TARN TARAN,DISTRICT INSTITUTE			
		OF				
33915			EDUCATION AND TRAINING,			
			KAIRON,			
33916			TARN			
			TARAN			
33917						
33918			*****		-----	-----

33919			TOTAL (MH)		2,01,336	17,976
			2,19,312			
33920						
33921						
33922			*****		-----	-----

33923			TOTAL (DD0)		2,01,336	17,976
			2,19,312			
33924						
33925						
33926			PRINCIPAL, .GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,13,75,164
			2,36,96,804			23,21,640
33927			SCHOOL, KALYAN SUKHA			
			SECONDARY			
33928				SCHOOLS		
33929						

33930				789-SPECIAL 4,000	2,000	2,000
33931				COMPONENT PLAN		
33932				FOR SCHEDULED		
33933				CASTES		
33934						
33935				***** -----	-----	-----
33936				TOTAL (MH) 2,37,00,804	2,13,77,164	23,23,640
33937						
33938						
33939			2235 1,00,000	200-OTHER	1,00,000	0
33940				PROGRAMMES		
33941						
33942				***** -----	-----	-----
33943				TOTAL (MH) 1,00,000	1,00,000	0
33944						
33945						
33946				***** -----	-----	-----
33947				TOTAL (DD0) 2,38,00,804	2,14,77,164	23,23,640
33948						
33949						
33950			PRINCIPAL,A.S. HIGHER SECONDERY 2202	110-ASSISTANCE	1,02,69,299	0

				1,02,69,299			
33951			SCHOOL TO	MUKARIAN			
33952					NON-GOVERNMENT		
33953					SECONDARY		
33954					SCHOOLS		
33955							
33956				*****			
33957				TOTAL (MH)		1,02,69,299	0
33958				1,02,69,299			
33959							
33960				*****			
33961							
33962			GOVERNMENT OF PUNJAB	567			
33963			DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
33964							
33965							
33966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
33967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
33968							
33969			TOTAL (DDO)			1,02,69,299	0
33970			1,02,69,299				
33971							
33972	EDUCATION 32,046	SECRETARY TO GOVERNMENT,	PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202		109-GOVERNMENT	32,046	0

33973	DEPARTMENT OF EDUCATION, SCHOOL, LUDHIANA SECONDARY				
33974	PUNJAB SCHOOLS				
33975					
33976		***** -----	-----	-----	
33977		TOTAL (MH) 1,03,01,345		1,03,01,345	0
33978					
33979					
33980		***** -----	-----	-----	
33981		TOTAL (DDO) 1,03,01,345		1,03,01,345	0
33982					
33983					
33984	PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202 95,52,000	110-ASSISTANCE		95,52,000	0
33985	PATIALA TO				
33986		NON-GOVERNMENT			
33987		SECONDARY			
33988		SCHOOLS			
33989					
33990		***** -----	-----	-----	
33991		TOTAL (MH) 95,52,000		95,52,000	0
33992					
33993					
33994		***** -----	-----	-----	

33995	TOTAL (DD0)			95,52,000	0
33996	95,52,000				
33997					
33998	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	104-TEACHERS		4,000	0
33999	4,000				
		AND			
		OTHER			
34000					
		SERVICES			
34001					
34002		109-GOVERNMENT		3,81,19,473	50,45,840
		4,31,65,313			
34003					
		SECONDARY			
34004					
		SCHOOLS			
34005					
34006		*****			

34007	TOTAL (MH)			3,81,23,473	50,45,840
	4,31,69,313				
34008					
34009					
34010	2235	104-DEPOSIT		20,000	0
	20,000				
34011					
		LINKED			
34012					
		INSURANCE			
34013					
		SCHEME - GOVERNME			

34014				NT PROVIDENT			
34015				FUND			
34016							
34017				200-OTHER 2,30,191		2,30,191	0

34018 PROGRAMMES

34019

34020 *****

34021

34022

GOVERNMENT OF PUNJAB
568

Page

34023 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34024

34025

34026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

34028 -----

34029				TOTAL (MH) 2,50,191		2,50,191	0
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34030

34031

34032	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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34033 DEPARTMENT OF
EDUCATION,

34034 PUNJAB

34035				
34036	TOTAL (DDO) 4,34,19,504		3,83,73,664	50,45,840
34037				
34038				
34039	PRINCIPAL, G.G.S.S.SCHOOL, SANAUR 2202 2,905	104-TEACHERS	1,162	1,743
34040		AND OTHER		
34041		SERVICES		
34042				
34043		109-GOVERNMENT 2,94,19,948	2,61,87,236	32,32,712
34044		SECONDARY		
34045		SCHOOLS		
34046				
34047		789-SPECIAL 2,093	0	2,093
34048		COMPONENT PLAN		
34049		FOR SCHEDULED		
34050		CASTES		
34051				
34052		***** -----	-----	-----
34053		TOTAL (MH) 2,96,75,137	2,64,38,589	32,36,548

34054

34055

34056

2235
57,771

200-OTHER

41,409

16,362

34057

PROGRAMMES

34058

34059

34060

TOTAL (MH)
57,771

41,409

16,362

34061

34062

34063

34064

TOTAL (DDO)
7,29,02,221

6,46,03,471

82,98,750

34065

34066

34067

PRINCIPAL, G.S.S.S., AJRAWAR
31,00,951

2202

103-GOVERNMENT

27,60,736

3,40,215

34068

COLLEGES
AND

34069

INSTITUTES

34070

34071

104-TEACHERS
13,173

5,331

7,842

34072

AND
OTHER

34073

SERVICES

34074							
34075				109-GOVERNMENT 17,19,24,443		15,63,14,382	1,56,10,061
34076				SECONDARY			
34077				SCHOOLS			
34078							
34079				789-SPECIAL 11,465		4,186	7,279
34080				COMPONENT PLAN			
34081							
34082			GOVERNMENT OF PUNJAB 569				
34083			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
34084							
34085							
34086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34088	----- -----	-----	-----	-----	-----	-----	-----
34089					FOR SCHEDULED		
34090					CASTES		
34091							
34092				***** -----		-----	-----
34093				TOTAL (MH) 17,50,50,032		15,90,84,635	1,59,65,397
34094							

34095

34096

34097

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34110

34111

34112

34113

34114

EDUCATION
1,905

SECRETARY TO GOVERNMENT,

PRINCIPAL,G.S.S.S., AJUNA

2202

104-TEACHERS

1,905

0

DEPARTMENT OF EDUCATION,
OTHER

BASANTPURA

AND

PUNJAB
SERVICES

109-GOVERNMENT
1,21,98,018

1,08,13,026

13,84,992

SECONDARY

SCHOOLS

789-SPECIAL
3,093

0

3,093

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (DD0)
17,50,50,032

15,90,84,635

1,59,65,397

TOTAL (MH)
1,22,03,016

1,08,14,931

13,88,085

34115							
34116							
34117			2235 3,08,910	200-OTHER	3,08,910		0
34118				PROGRAMMES			
34119							
34120			***** -----		-----	-----	
34121			TOTAL (MH) 3,08,910		3,08,910		0
34122							
34123							
34124			***** -----		-----	-----	
34125			TOTAL (DDO) 1,25,11,926		1,11,23,841		13,88,085
34126							
34127							
34128		PRINCIPAL,G.S.S.S., BHAGWANPUR 1,743	2202	104-TEACHERS	743		1,000
34129		JATTAN OTHER		AND			
34130				SERVICES			
34131							
34132				109-GOVERNMENT 1,84,55,704	1,65,68,218		18,87,486
34133				SECONDARY			
34134				SCHOOLS			

34135

34136

789-SPECIAL
2,093

2,093

0

34137

COMPONENT
PLAN

34138

FOR
SCHEDULED

34139

CASTES

34140

34141

34142

GOVERNMENT OF PUNJAB
570

Page

34143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34144

34145

34146

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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34147

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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34148

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34149

*****	-----	-----

34150

EDUCATION 1,84,59,540	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., BHAGWANPUR	TOTAL (MH)	1,65,71,054	18,88,486
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34151

DEPARTMENT OF EDUCATION,
JATTAN

34152

PUNJAB

34153

34154

34155

34156

*****	-----	-----

34157

TOTAL (DDO)	1,65,71,054	18,88,486
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		1,84,59,540			
34158					
34159					
34160	PRINCIPAL,G.S.S.S., CHANDU MAJRA 2202 1,905	104-TEACHERS	1,546	359	
34161		AND OTHER			
34162		SERVICES			
34163					
34164		109-GOVERNMENT 94,52,925	86,46,513	8,06,412	
34165		SECONDARY			
34166		SCHOOLS			
34167					
34168		789-SPECIAL 2,093	0	2,093	
34169		COMPONENT PLAN			
34170		FOR SCHEDULED			
34171		CASTES			
34172					
34173		***** -----	-----	-----	
34174		TOTAL (MH) 2,79,16,463	2,52,19,113	26,97,350	
34175					

34176						
34177			2235 1,61,686	200-OTHER	1,61,686	0
34178				PROGRAMMES		
34179						
34180			***** -----		-----	-----
34181			TOTAL (MH) 1,61,686		1,61,686	0
34182						
34183						
34184			***** -----		-----	-----
34185			TOTAL (DDO) 2,80,78,149		2,53,80,799	26,97,350
34186						
34187						
34188		PRINCIPAL,G.S.S.S., DITTPUR 2,905	2202	104-TEACHERS	1,905	1,000
34189		JATTAN OTHER		AND		
34190				SERVICES		
34191						
34192				109-GOVERNMENT 2,30,75,871	2,04,83,011	25,92,860
34193				SECONDARY		
34194				SCHOOLS		
34195						
34196				789-SPECIAL 2,093	0	2,093

34197	COMPONENT PLAN						
34198	FOR SCHEDULED						
34199	CASTES						
34200							
34201							
34202	GOVERNMENT OF PUNJAB 571						Page
34203	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
34204							
34205							
34206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34208	-----	-----	-----	-----	-----	-----	-----
34209				*****		-----	-----
34210	EDUCATION 2,30,80,869	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., DITTPUR	TOTAL (MH)		2,04,84,916	25,95,953
34211		DEPARTMENT OF EDUCATION, JATTAN					
34212		PUNJAB					
34213							
34214							
34215							
34216	*****						-----
34217	TOTAL (DD0) 2,30,80,869						2,04,84,916 25,95,953
34218							

34219						
34220		PRINCIPAL, G.S.S.S. , 1,905	2202	104-TEACHERS	1,905	0
34221		MULTIPURPOSE, PATIALA OTHER		AND		
34222				SERVICES		
34223						
34224				109-GOVERNMENT 10,47,24,476	9,31,88,490	1,15,35,986
34225				SECONDARY		
34226				SCHOOLS		
34227						
34228				789-SPECIAL 2,093	2,093	0
34229				COMPONENT PLAN		
34230				FOR SCHEDULED		
34231				CASTES		
34232						
34233			***** -----	-----		
34234			TOTAL (MH) 12,78,09,343		11,36,77,404	1,41,31,939
34235						
34236						
34237			2235 2,89,560	200-OTHER	2,89,560	0

34238	PROGRAMMES				
34239					
34240	*****		-----		

34241	TOTAL (MH)		2, 89, 560	0	
	2, 89, 560				
34242					
34243					
34244	*****		-----		

34245	TOTAL (DD0)		11, 39, 66, 964	1, 41, 31, 939	
	12, 80, 98, 903				
34246					
34247					
34248	PRINCIPAL, G.S.S.S., PABRI,	2202	109-GOVERNMENT	3, 34, 49, 059	15, 89, 188
	3, 50, 38, 247				
34249	RAJPURA SECONDARY				
34250	SCHOOLS				
34251					
34252	*****		-----		

34253	TOTAL (MH)		3, 34, 49, 059	15, 89, 188	
	3, 50, 38, 247				
34254					
34255					
34256	*****		-----		

34257	TOTAL (DD0)		3, 34, 49, 059	15, 89, 188	
	3, 50, 38, 247				
34258					
34259					
34260	PRINCIPAL, G.S.S.S., SHANKARPURA	2202	104-TEACHERS	0	1, 000

34261	1,000						
34262	GOVERNMENT OF PUNJAB						Page
	572						
34263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
34264							
34265							
34266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34268	-----	-----	-----	-----	-----	-----	-----
34269					AND OTHER		
34270					SERVICES		
34271							
34272	EDUCATION 2,60,74,765	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., SHANKARPURA	2202	109-GOVERNMENT	2,35,09,990	25,64,775
34273		DEPARTMENT OF EDUCATION, SECONDARY					
34274		PUNJAB SCHOOLS					
34275							
34276					789-SPECIAL 3,000	0	3,000
34277					COMPONENT PLAN		
34278					FOR SCHEDULED		
34279					CASTES		
34280							
34281				*****		-----	-----

34282		TOTAL (MH)		2,35,09,990	25,68,775
		2,60,78,765			
34283					
34284					
34285		2235	200-OTHER	12,200	1,00,000
		1,12,200			
34286			PROGRAMMES		
34287					
34288		*****			

34289		TOTAL (MH)		12,200	1,00,000
		1,12,200			
34290					
34291					
34292		*****			

34293		TOTAL (DD0)		2,35,22,190	26,68,775
		2,61,90,965			
34294					
34295					
34296	PRINCIPAL,G.S.S.S., TRIPRI	2071	101-SUPERANNUAT	1,30,436	0
	1,30,436				
34297			ION		
			AND		
34298			RETIREMENT		
34299			ALLOWANCES		
34300					
34301			115-LEAVE	27,61,182	0
			27,61,182		

34302			ENCASHMENT		
34303			BENEFITS		
34304					
34305		*****			
34306		TOTAL (MH)		28,91,618	0
34307		28,91,618			
34308					
34309		2202	104-TEACHERS	1,162	1,743
34310		2,905			
34311			AND OTHER		
34312			SERVICES		
34313			109-GOVERNMENT	6,39,15,257	74,01,454
34314			7,13,16,711		
34315			SECONDARY		
34316			SCHOOLS		
34317			789-SPECIAL	0	2,093
34318			2,093		
34319			COMPONENT PLAN		
34319			FOR SCHEDULED		

34320

CASTES

34321
34322

GOVERNMENT OF PUNJAB
573

Page

34323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34324

34325

34326

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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34327

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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34328

-----	-----	-----	-----	-----	-----	-----
-----	-----					

34329

34330

*****	-----	-----

34331

TOTAL (MH)	6,39,16,419	74,05,290
7,13,21,709		

34332

34333

34334

EDUCATION 2,09,656	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., TRIPRI	2235	200-OTHER	2,09,656	0
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34335

DEPARTMENT OF EDUCATION,
PROGRAMMES

34336

PUNJAB

34337

34338

*****	-----	-----

34339

TOTAL (MH)	2,09,656	0
2,09,656		

34340

34341

34342

*****	-----	-----

34343	TOTAL (DD0) 7,44,22,983			6,70,17,693	74,05,290
34344					
34345					
34346	PRINCIPAL, G.S.S.S. , CHAREWAN 1,915	2202	104-TEACHERS	1,915	0
34347			AND OTHER		
34348			SERVICES		
34349					
34350			109-GOVERNMENT 1,17,11,057	1,00,13,517	16,97,540
34351			SECONDARY		
34352			SCHOOLS		
34353					
34354			789-SPECIAL 2,084	2,084	0
34355			COMPONENT PLAN		
34356			FOR SCHEDULED		
34357			CASTES		
34358					
34359		***** -----		-----	-----
34360		TOTAL (MH) 1,17,15,056		1,00,17,516	16,97,540
34361					

34362

34363

34364

TOTAL (DDO)
1,17,15,056

1,00,17,516

16,97,540

34365

34366

34367

PRINCIPAL, G.S.S.S. , DODA
1,437

2202

104-TEACHERS

1,437

0

34368

AND
OTHER

34369

SERVICES

34370

34371

109-GOVERNMENT
3,91,40,328

3,49,89,198

41,51,130

34372

SECONDARY

34373

SCHOOLS

34374

34375

789-SPECIAL
1,561

1,561

0

34376

COMPONENT
PLAN

34377

FOR
SCHEDULED

34378

CASTES

34379

34380

34383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34384

34385

34386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

34387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

34388

34389

TOTAL (MH)
3,91,43,326

3,49,92,196

41,51,130

34390

34391

34392

EDUCATION

SECRETARY TO GOVERNMENT,

34393

DEPARTMENT OF
EDUCATION,

34394

PUNJAB

34395

34396

TOTAL (DDO)
3,91,43,326

3,49,92,196

41,51,130

34397

34398

34399

PRINCIPAL,G.S.S.S.,GONIANA
4,61,246

2202

109-GOVERNMENT

4,61,246

0

34400

SECONDARY

34401

SCHOOLS

34402

34403

34404				TOTAL (MH) 3,96,04,572		3,54,53,442	41,51,130
34405							
34406							
34407				***** -----		-----	-----
34408				TOTAL (DDO) 3,96,04,572		3,54,53,442	41,51,130
34409							
34410							
34411				PRINCIPAL, G. S. S. SCHOOL, K. F. G. 3,28,40,255	2202	109-GOVERNMENT	2,68,05,618 60,34,637
34412				PATHANKOT SECONDARY			
34413						SCHOOLS	
34414							
34415				***** -----		-----	-----
34416				TOTAL (MH) 3,28,40,255		2,68,05,618	60,34,637
34417							
34418							
34419				2235 27,628		200-OTHER	27,628 0
34420						PROGRAMMES	
34421							
34422				***** -----		-----	-----
34423				TOTAL (MH) 27,628		27,628	0
34424							
34425							

34426	*****					-----	-----

34427	TOTAL (DDO)					2,68,33,246	60,34,637
	3,28,67,883						
34428							
34429							
34430	PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202					110-ASSISTANCE	49,79,598
	49,79,598						0
34431	PATHANKOT						
	TO						
34432						NON-GOVERNMENT	
34433						SECONDARY	
34434						SCHOOLS	
34435							
34436	*****					-----	-----

34437	TOTAL (MH)					49,79,598	0
	49,79,598						
34438							
34439							
34440	*****					-----	-----

34441							
34442	GOVERNMENT OF PUNJAB						
	575						
34443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
34444							
34445							
34446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
34447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
34448	-----	-----	-----	-----	-----	-----	-----

34449	-----						
34449			TOTAL (DD0) 49,79,598			49,79,598	0
34450							
34451							
34452	EDUCATION 5,000	SECRETARY TO GOVERNMENT, PRINCIPAL,GADRI BABA HARMAN	2202	104-TEACHERS		4,000	1,000
34453		DEPARTMENT OF EDUCATION, OTHER		AND			
34454		PUNJAB SERVICES					
34455							
34456				109-GOVERNMENT 2,55,02,291		2,25,27,433	29,74,858
34457				SECONDARY			
34458				SCHOOLS			
34459							
34460			***** -----		-----		
34461			TOTAL (MH) 3,04,86,889			2,75,11,031	29,75,858
34462							
34463							
34464		***** -----			-----		
34465		TOTAL (DD0) 3,04,86,889				2,75,11,031	29,75,858
34466							
34467							
34468		PRINCIPAL,GOVERNMENT BOYS SR. 6,359	2202	104-TEACHERS		3,758	2,601
34469		SEC. SCHOOL, BARETA OTHER		AND			
34470							

			SERVICES		
34471					
34472			109-GOVERNMENT 3,69,23,062	3,20,95,001	48,28,061
34473			SECONDARY		
34474			SCHOOLS		
34475					
34476			789-SPECIAL 5,728	4,364	1,364
34477			COMPONENT PLAN		
34478			FOR SCHEDULED		
34479			CASTES		
34480					
34481			***** -----	-----	-----
34482			TOTAL(MH) 3,69,35,149	3,21,03,123	48,32,026
34483					
34484					
34485			2235 1,32,079	200-OTHER 1,32,079	0
34486			PROGRAMMES		
34487					
34488			***** -----	-----	-----

34489	TOTAL (MH) 1,32,079				1,32,079	0
34490						
34491						
34492	***** -----				-----	-----
34493	TOTAL (DDO) 3,70,67,228				3,22,35,202	48,32,026
34494						
34495						
34496	PRINCIPAL,GOVERNMENT GIRLS HIGH 2202 1,89,78,077				1,69,55,781	20,22,296
34497	SCHOOL, BARA PIND SECONDARY					
34498					SCHOOLS	
34499						
34500					789-SPECIAL 4,000	4,000 0

34503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34504

34505

34506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

34508

34509

COMPONENT
PLAN

34510

FOR
SCHEDULED

34511	CASTES						
34512							
34513	*****			-----			-----
34514	TOTAL (MH)			1,69,59,781			20,22,296
34515							
34516							
34517	*****			-----			-----
34518	TOTAL (DDO)			1,69,59,781			20,22,296
34519							
34520							
34521	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	46,21,458	5,92,076
34522	52,13,534	DEPARTMENT OF EDUCATION,	SENIOR SECONDAY SCHOOL				
34523		PUNJAB					
34524		SCHOOLS					
34525					789-SPECIAL	4,000	0
34526					4,000		
34527					COMPONENT		
34528					PLAN		
34529					FOR		
34530					SCHEDULED		
34531					CASTES		
34532							
34533	*****			-----			-----
34534	TOTAL (MH)			46,25,458			5,92,076
34535	52,17,534						

34532

34533

34534 *****

34535 TOTAL (DD0) 46,25,458 5,92,076
52,17,534

34536

34537

34538 PRINCIPAL,GOVERNMENT GIRLS SR. 2202 104-TEACHERS 4,000 0
4,000

34539 SEC. SCHOOL, GILL AND
OTHER

34540 SERVICES

34541

34542 109-GOVERNMENT 3,57,59,070 64,00,537
4,21,59,607

34543 SECONDARY

34544 SCHOOLS

34545

34546 *****

34547 TOTAL (MH) 3,57,63,070 64,00,537
4,21,63,607

34548

34549

34550 2235 200-OTHER 5,000 0
5,000

34551 PROGRAMMES

34552

34553

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34574

34575

TOTAL (MH) 5,000 0
5,000

TOTAL (DDO) 3,57,68,070 64,00,537
4,21,68,607

GOVERNMENT OF PUNJAB Page
577

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT GIRLS SR. 2202 104-TEACHERS 4,000 0
4,000

DEPARTMENT OF EDUCATION, SEC. SCHOOL, MACHHIWARA AND
OTHER

PUNJAB
SERVICES

109-GOVERNMENT 2,67,91,443 44,37,563
3,12,29,006

SECONDARY

SCHOOLS

34576							
34577			*****				

34578			TOTAL (MH)		2,67,95,443	44,37,563	
			3,12,33,006				
34579							
34580							
34581			*****				

34582			TOTAL (DDO)		2,67,95,443	44,37,563	
			3,12,33,006				
34583							
34584							
34585		PRINCIPAL,GOVERNMENT GIRLS SR.	2202	104-TEACHERS	4,000	0	
		4,000					
34586		SEC. SCHOOL, MANSURAN		AND			
		OTHER					
34587				SERVICES			
34588							
34589				109-GOVERNMENT	2,39,88,024	29,69,140	
				2,69,57,164			
34590				SECONDARY			
34591				SCHOOLS			
34592							
34593			*****				

34594			TOTAL (MH)		2,39,92,024	29,69,140	
			2,69,61,164				
34595							

34596						
34597		*****			-----	-----

34598		TOTAL (DD0)			2,39,92,024	29,69,140
		2,69,61,164				
34599						
34600						
34601		PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	1,508	2,492
		4,000				
34602		SEC. SCHOOL, NARANGWAL		AND		
		OTHER				
34603				SERVICES		
34604						
34605				109-GOVERNMENT	1,66,95,841	19,22,472
				1,86,18,313		
34606				SECONDARY		
34607				SCHOOLS		
34608						
34609			*****		-----	-----

34610		TOTAL (MH)			1,66,97,349	19,24,964
		1,86,22,313				
34611						
34612						
34613			2235	200-OTHER	33,094	0
			33,094			
34614				PROGRAMMES		
34615						
34616			*****		-----	-----

34617

TOTAL (MH)
33,094

33,094

0

34618

34619

34620

34621

34622

GOVERNMENT OF PUNJAB
578

Page

34623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34624

34625

34626

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

34627

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

34628

34629

TOTAL (DDO)
1,86,55,407

1,67,30,443

19,24,964

34630

34631

34632

EDUCATION
1,910

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVERNMENT HIGH SCHOOL 2202

104-TEACHERS

0

1,910

34633

DEPARTMENT OF EDUCATION,
OTHER

JUJHAR CHATHIAL

AND

34634

PUNJAB
SERVICES

34635

34636

109-GOVERNMENT
1,53,18,934

1,30,79,640

22,39,294

34637

SECONDARY

34638

SCHOOLS

34639

34640			789-SPECIAL 2,090		0	2,090
34641			COMPONENT PLAN			
34642			FOR SCHEDULED			
34643			CASTES			
34644						
34645			***** -----		-----	-----
34646			TOTAL (MH) 1,53,56,028		1,31,12,734	22,43,294
34647						
34648						
34649			2235 1,72,300	200-OTHER	1,72,300	0
34650						
				PROGRAMMES		
34651						
34652			***** -----		-----	-----
34653			TOTAL (MH) 1,72,300		1,72,300	0
34654						
34655						
34656			***** -----		-----	-----
34657			TOTAL (DD0) 3,41,50,641		2,99,82,383	41,68,258
34658						
34659						
34660		PRINCIPAL, GOVERNMENT HIGH	2235	200-OTHER	2,58,034	0

	2,58,034					
34661	SCHOOL, SITTOGANO PROGRAMMES					
34662						
34663		***** -----		-----	-----	
34664		TOTAL (MH) 2,58,034		2,58,034		0
34665						
34666						
34667	***** -----			-----	-----	
34668	TOTAL (DDO) 2,58,034			2,58,034		0
34669						
34670						
34671	PRINCIPAL, GOVERNMENT J.B.T. 1,436	2202	104-TEACHERS	1,436		0
34672	SCHOOL, BUDHLADA OTHER		AND			
34673			SERVICES			
34674						
34675			109-GOVERNMENT 1,25,02,883	1,13,20,887	11,81,996	
34676			SECONDARY			
34677			SCHOOLS			
34678						
34679			789-SPECIAL 9,58,505	7,78,197	1,80,308	
34680			COMPONENT PLAN			

34681	GOVERNMENT OF PUNJAB							Page
34682	579							
34683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
34684								
34685								
34686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
34687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
34688	-----	-----	-----	-----	-----	-----	-----	
34689					FOR SCHEDULED			
34690					CASTES			
34691								
34692				*****		-----	-----	
34693				TOTAL (MH) 1,34,62,824		1,21,00,520	13,62,304	
34694								
34695								
34696			*****			-----	-----	
34697			TOTAL (DDO) 1,34,62,824			1,21,00,520	13,62,304	
34698								
34699								
34700	EDUCATION 7,36,940	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT S.R SEC.	2202	102-ASSISTANCE	7,36,940	0	
34701		DEPARTMENT OF EDUCATION, TO	SCHOOL, JANDWALA BHIMESHAH					
34702		PUNJAB NON-GOVERNMENT						
34703					PRIMARY SCHOOLS			

34704				
34705		104-TEACHERS 26,000	23,000	3,000
34706		AND OTHER		
34707		SERVICES		
34708				
34709		109-GOVERNMENT 34,50,00,587	31,98,71,726	2,51,28,861
34710		SECONDARY		
34711		SCHOOLS		
34712				
34713		789-SPECIAL 13,000	7,000	6,000
34714		COMPONENT PLAN		
34715		FOR SCHEDULED		
34716		CASTES		
34717				
34718		***** -----	-----	-----
34719		TOTAL (MH) 34,57,76,527	32,06,38,666	2,51,37,861
34720				

34721						
34722			2235 9,183	200-OTHER	9,183	0
34723				PROGRAMMES		
34724						
34725			***** -----		-----	-----
34726			TOTAL (MH) 9,183		9,183	0
34727						
34728						
34729			***** -----		-----	-----
34730			TOTAL (DDO) 34,57,85,710		32,06,47,849	2,51,37,861
34731						
34732						
34733			PRINCIPAL, GOVERNMENT SENIOR 1,000	2202	104-TEACHERS	1,000
34734			SCHOOL, PATHANKOT OTHER		AND	
34735					SERVICES	
34736						
34737					109-GOVERNMENT 4,22,27,967	3,75,19,100
34738						47,08,867
34739					SECONDARY	
34740					SCHOOLS	

34743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
34744						
34745						
34746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
34747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
34748	-----	-----	-----	-----	-----	-----
34749	EDUCATION 2,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,000 0
34750		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, PATHANKOT		COMPONENT	
34751		PUNJAB SCHEDULED			FOR	
34752					CASTES	
34753						
34754				*****		-----
34755				TOTAL (MH) 4,22,30,967		3,75,22,100 47,08,867
34756						
34757						
34758				2235 7,30,185	200-OTHER	7,30,185 0
34759					PROGRAMMES	
34760						
34761				*****		-----
34762				TOTAL (MH) 7,30,185		7,30,185 0
34763						
34764						

34765	***** -----			-----	-----
34766	TOTAL (DDO) 4,29,61,152			3,82,52,285	47,08,867
34767					
34768					
34769	PRINCIPAL,GOVERNMENT SENIOR 2,98,72,118	2202	109-GOVERNMENT	2,98,22,868	49,250
34770	SECNDONDARY SCHOOL, MULLANPUR SECONDARY				
34771			SCHOOLS		
34772					
34773			789-SPECIAL 4,000	0	4,000
34774			COMPONENT PLAN		
34775			FOR SCHEDULED		
34776			CASTES		
34777					
34778		***** -----		-----	-----
34779		TOTAL (MH) 2,98,76,118		2,98,22,868	53,250
34780					
34781					
34782		2235 2,08,626	200-OTHER	2,08,626	0
34783			PROGRAMMES		
34784					

34785

34786

TOTAL (MH)
2,08,626

2,08,626

0

34787

34788

34789

34790

TOTAL (DDO)
3,00,84,744

3,00,31,494

53,250

34791

34792

34793

PRINCIPAL, GOVERNMENT SENIOR
1,02,32,624

2202

109-GOVERNMENT

91,45,936

10,86,688

34794

SECONDARU SCHOOL, GOHARWAR
SECONDARY

34795

SCHOOLS

34796

34797

789-SPECIAL
5,000

4,000

1,000

34798

COMPONENT
PLAN

34799

FOR
SCHEDULED

34800

CASTES

34803

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34804

34805

34806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34808	----- -----					-----	-----
34809							
34810				***** -----		-----	-----
34811				TOTAL (MH) 1,02,37,624		91,49,936	10,87,688
34812							
34813							
34814			***** -----			-----	-----
34815			TOTAL (DDO) 1,02,37,624			91,49,936	10,87,688
34816							
34817							
34818	EDUCATION 73,828	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	73,828	0
34819		DEPARTMENT OF EDUCATION, PROGRAMMES	SECONDARY SCHOOL				
34820		PUNJAB					
34821							
34822				***** -----		-----	-----
34823				TOTAL (MH) 73,828		73,828	0
34824							
34825							
34826			***** -----			-----	-----
34827			TOTAL (DDO) 73,828			73,828	0
34828							
34829							

34830	PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	0	1,910
34831	SECONDARY SCHOOL BASSI WAZID OTHER		AND		
34832			SERVICES		
34833					
34834			109-GOVERNMENT 2,61,66,907	2,34,01,869	27,65,038
34835			SECONDARY		
34836			SCHOOLS		
34837					
34838			789-SPECIAL 2,090	0	2,090
34839			COMPONENT PLAN		
34840			FOR SCHEDULED		
34841			CASTES		
34842					
34843		***** -----	-----	-----	
34844		TOTAL (MH) 2,61,70,907		2,34,01,869	27,69,038
34845					
34846					
34847	***** -----		-----	-----	
34848	TOTAL (DDO)			2,34,01,869	27,69,038

				2,61,70,907			
34849							
34850							
34851			PRINCIPAL,GOVERNMENT SENIOR 1,69,06,064	2202	109-GOVERNMENT	1,69,00,086	5,978
34852			SECONDARY SCHOOL, CHAK BANWALA SECONDARY				
34853					SCHOOLS		
34854							
34855					789-SPECIAL 4,000	4,000	0
34856					COMPONENT PLAN		
34857					FOR SCHEDULED		
34858					CASTES		
34859							
34860				***** -----	-----	-----	
34861							
34862			GOVERNMENT OF PUNJAB 582				Page
34863			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
34864							
34865							
34866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34868	----- -----	-----	-----	-----	-----	-----	-----
34869				TOTAL (MH) 1,69,10,064		1,69,04,086	5,978

34870

34871

34872	EDUCATION 20,912	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PROGRAMMES	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2235	200-OTHER	20,912	0
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34874

PUNJAB

34875

34876				***** -----		-----	-----
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34877				TOTAL (MH) 1,69,30,976		1,69,24,998	5,978
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34878

34879

34880			***** -----			-----	-----
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34881			TOTAL (DDO) 1,69,30,976			1,69,24,998	5,978
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34882

34883

34884			PRINCIPAL,GOVERNMENT SR. SEC 2,20,72,716	2202	109-GOVERNMENT	1,97,12,648	23,60,068
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34885

SCHOOL, HAZARA
SECONDARY

34886

SCHOOLS

34887

34888					789-SPECIAL 4,000	4,000	0
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34889

COMPONENT
PLAN

34890

FOR
SCHEDULED

34891

CASTES

34892

34893

34894

TOTAL (MH) 1,97,16,648 23,60,068
2,20,76,716

34895

34896

34897

34898

TOTAL (DDO) 1,97,16,648 23,60,068
2,20,76,716

34899

34900

34901

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 2,53,90,070 5,31,742
2,59,21,812

34902

SCHOOL, LALO WALI
SECONDARY

34903

SCHOOLS

34904

34905

789-SPECIAL 4,000 0
4,000

34906

COMPONENT
PLAN

34907

FOR
SCHEDULED

34908

CASTES

34909

34910

34911				TOTAL (MH)		2,53,94,070	5,31,742
				2,59,25,812			
34912							
34913							
34914				2235	200-OTHER	2,67,441	0
				2,67,441			
34915					PROGRAMMES		
34916							
34917				*****			

34918				TOTAL (MH)		2,67,441	0
				2,67,441			

34923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

34924

34925

34926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
34927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
34928	-----	-----	-----	-----	-----	-----	-----

34929			*****				

34930	EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,56,61,511	5,31,742
	2,61,93,253						
34931		DEPARTMENT OF EDUCATION,					
34932		PUNJAB					
34933							

34934

34935

34936	PRINCIPAL, GOVERNMENT SR. SEC. 5,26,82,371	2202	109-GOVERNMENT	4,70,86,427	55,95,944
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34937	SCHOOL(BOYS), KOTKOPURA SECONDARY
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34938		SCHOOLS
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34939

34940		*****		-----	-----
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34941		TOTAL (MH) 5,29,49,812		4,73,53,868	55,95,944
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34942

34943

34944		2235 7,60,578	200-OTHER	7,60,578	0
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34945		PROGRAMMES
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34946

34947		*****		-----	-----
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34948		TOTAL (MH) 7,60,578		7,60,578	0
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34949

34950

34951	*****			-----	-----
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34952	TOTAL (DDO) 7,96,36,202			7,35,08,516	61,27,686
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34953

34954

34955	PRINCIPAL, GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	4,000	0
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34956	SCHOOL (GIRLS), GOSLAN OTHER	AND		
34957		SERVICES		
34958				
34959		109-GOVERNMENT 2,28,95,124	2,05,44,312	23,50,812
34960		SECONDARY		
34961		SCHOOLS		
34962				
34963		***** -----	-----	-----
34964		TOTAL (MH) 2,28,99,124	2,05,48,312	23,50,812
34965				
34966				
34967		2235 71,652	200-OTHER 71,652	0
34968		PROGRAMMES		
34969				
34970		***** -----	-----	-----
34971		TOTAL (MH) 71,652	71,652	0
34972				
34973				
34974		***** -----	-----	-----
34975		TOTAL (DDO) 2,29,70,776	2,06,19,964	23,50,812

34976

34977

34978 PRINCIPAL,GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 86,15,774 0

34979 SCHOOL, AZAMWALA
SECONDARY

34980 SCHOOLS

34981 GOVERNMENT OF PUNJAB
34982 584 Page

34983 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

34984

34985

34986 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

34987 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

34988 -----

34989

34990 EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR. SEC. 2202 789-SPECIAL 4,000 0
4,000

34991 DEPARTMENT OF EDUCATION, SCHOOL, AZAMWALA COMPONENT
PLAN

34992 PUNJAB SCHEDULED FOR

34993 CASTES

34994

34995 *****

34996 TOTAL (MH) 86,19,774 0
86,19,774

34997

34998

34999 2235 200-OTHER 2,51,977 0

				2,51,977		
35000				PROGRAMMES		
35001						
35002			*****			
35003			TOTAL (MH)	2,51,977	2,51,977	0
			2,51,977			
35004						
35005						
35006			*****			
35007			TOTAL (DDO)	88,71,751	88,71,751	0
			88,71,751			
35008						
35009						
35010		PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	4,000	0
		4,000				
35011		SCHOOL, BHAGGU		AND		
		OTHER				
35012				SERVICES		
35013						
35014				109- GOVERNMENT	1,21,13,718	3,71,915
				1,24,85,633		
35015				SECONDARY		
35016				SCHOOLS		
35017						
35018			*****			
35019			TOTAL (MH)	1,21,17,718	1,21,17,718	3,71,915
			1,24,89,633			

35020

35021

35022

2235
21,221

200-OTHER

21,221

0

35023

PROGRAMMES

35024

35025

35026

TOTAL (MH)
21,221

21,221

0

35027

35028

35029

35030

TOTAL (DD0)
1,25,10,854

1,21,38,939

3,71,915

35031

35032

35033

PRINCIPAL, GOVERNMENT SR. SEC.
74,93,889

2202

109-GOVERNMENT

67,23,149

7,70,740

35034

SCHOOL, BHANI BARINGAN
SECONDARY

35035

SCHOOLS

35036

35037

789-SPECIAL
4,000

4,000

0

35038

COMPONENT
PLAN

35039

FOR
SCHEDULED

35040

CASTES

35041

35042

GOVERNMENT OF PUNJAB
585

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35043

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35044

35045

35046

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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35047

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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35048

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-----	-----					

35049

35050

*****	-----	-----

35051

TOTAL (MH)	67,27,149	7,70,740
74,97,889		

35052

35053

35054

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35055

TOTAL (DD0)	67,27,149	7,70,740
74,97,889		

35056

35057

35058

EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	104-TEACHERS	0	3,000
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35059

DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BHUTTA	AND
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35060

PUNJAB
SERVICES

35061

35062

109-GOVERNMENT	1,22,54,115	18,95,326
1,41,49,441		

35063

SECONDARY

35064				SCHOOLS		
35065						
35066		*****				
35067		TOTAL (MH)			1, 22, 54, 115	18, 98, 326
		1, 41, 52, 441				
35068						
35069						
35070		*****				
35071		TOTAL (DDO)			1, 22, 54, 115	18, 98, 326
		1, 41, 52, 441				
35072						
35073						
35074		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1, 00, 13, 033	13, 79, 204
		1, 13, 92, 237				
35075		SCHOOL, CHAKKAR				
		SECONDARY				
35076				SCHOOLS		
35077						
35078				789-SPECIAL	0	4, 000
				4, 000		
35079				COMPONENT		
				PLAN		
35080				FOR		
				SCHEDULED		
35081				CASTES		
35082						
35083		*****				

35084			TOTAL (MH) 1,13,96,237		1,00,13,033	13,83,204
35085						
35086						
35087			2235 1,00,000	200-OTHER	1,00,000	0
35088				PROGRAMMES		
35089						
35090			***** -----		-----	-----
35091			TOTAL (MH) 1,00,000		1,00,000	0
35092						
35093						
35094			***** -----		-----	-----
35095			TOTAL (DD0) 1,14,96,237		1,01,13,033	13,83,204
35096						
35097						
35098			PRINCIPAL,GOVERNMENT SR. SEC. 1,55,83,390	2202	109-GOVERNMENT	1,39,31,964
35099			SCHOOL, CHAND BHAN SECONDARY			16,51,426
35100				SCHOOLS		
35101						
35102			GOVERNMENT OF PUNJAB 586			Page
35103			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
35104						
35105						

35106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35108	----- -----						
35109							
35110	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	4,000	0
35111		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, CHAND BHAN		COMPONENT		
35112		PUNJAB SCHEDULED			FOR		
35113					CASTES		
35114							
35115				***** -----		-----	-----
35116				TOTAL (MH) 1,55,87,390		1,39,35,964	16,51,426
35117							
35118							
35119				2235 53,407	200-OTHER	53,407	0
35120					PROGRAMMES		
35121							
35122				***** -----		-----	-----
35123				TOTAL (MH) 53,407		53,407	0
35124							
35125							
35126			***** -----			-----	-----
35127			TOTAL (DD0) 1,56,40,797			1,39,89,371	16,51,426

35128

35129

35130	PRINCIPAL, GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	0	4,000
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35131	SCHOOL, CHAUNTA OTHER		AND		
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35132			SERVICES		
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35133

35134			109-GOVERNMENT 1,36,86,744	1,19,67,292	17,19,452
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35135			SECONDARY		
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35136			SCHOOLS		
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35137

35138		***** -----		-----	-----
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35139		TOTAL (MH) 1,36,90,744		1,19,67,292	17,23,452
-------	--	---------------------------	--	-------------	-----------

35140

35141

35142	***** -----			-----	-----
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35143	TOTAL (DDO) 1,36,90,744			1,19,67,292	17,23,452
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35144

35145

35146	PRINCIPAL, GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	4,000	0
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35147	SCHOOL, CHUCHAK WIND OTHER		AND		
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35148			SERVICES		
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35149

35150

109 - GOVERNMENT
1,93,22,3941,66,74,39626,47,998

35151

SECONDARY

35152

SCHOOLS

35153

35154

*****-----

35155

TOTAL (MH)
1,93,26,3941,66,78,39626,47,998

35156

35157

35158

2235200 - OTHER15,9920
15,992

35159

PROGRAMMES

35160

35161

35162

GOVERNMENT OF PUNJAB
587Page

35163

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35164

35165

35166

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35167

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35168

35169

*****-----

35170

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. TOTAL (MH) 15,992 0

35171	DEPARTMENT OF EDUCATION, WIND	SCHOOL, CHUCHAK				
35172	PUNJAB					
35173						
35174						
35175						
35176		***** -----			-----	-----
35177		TOTAL (DD0) 1,93,42,386			1,66,94,388	26,47,998
35178						
35179						
35180		PRINCIPAL,GOVERNMENT SR. SEC. 85,079	2202	109-GOVERNMENT	85,079	0
35181		SCHOOL, DHUDI SECONDARY				
35182				SCHOOLS		
35183						
35184			***** -----		-----	-----
35185			TOTAL (MH) 1,01,071		1,01,071	0
35186						
35187						
35188		***** -----			-----	-----
35189		TOTAL (DD0) 1,94,27,465			1,67,79,467	26,47,998
35190						
35191						
35192		PRINCIPAL,GOVERNMENT SR. SEC. 1,50,52,106	2202	109-GOVERNMENT	1,35,70,241	14,81,865
35193		SCHOOL, GHUDANI KALAN SECONDARY				

35194				SCHOOLS		
35195						
35196				789 - SPECIAL 3,000	3,000	0
35197				COMPONENT PLAN		
35198				FOR SCHEDULED		
35199				CASTES		
35200						
35201			***** -----		-----	-----
35202			TOTAL (MH) 1,50,55,106		1,35,73,241	14,81,865
35203						
35204						
35205			***** -----		-----	-----
35206			TOTAL (DD0) 1,50,55,106		1,35,73,241	14,81,865
35207						
35208						
35209		PRINCIPAL, GOVERNMENT SR. SEC. 1,39,14,182	2202	109 - GOVERNMENT	1,23,75,715	15,38,467
35210		SCHOOL, GIDDER WINDI SECONDARY				
35211				SCHOOLS		
35212						
35213				789 - SPECIAL 4,000	3,000	1,000

35214				COMPONENT PLAN		
35215				FOR SCHEDULED		
35216				CASTES		
35217						
35218			***** -----		-----	-----
35219			TOTAL (MH) 1, 39, 18, 182		1, 23, 78, 715	15, 39, 467

35223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35224

35225

35226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

35228	----- -----	-----	-----	-----	-----	-----	-----
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35229

35230	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
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35231

DEPARTMENT OF
EDUCATION,

35232

PUNJAB

35233

35234			TOTAL (DDO) 1, 39, 18, 182			1, 23, 78, 715	15, 39, 467
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35235						
35236						
35237	PRINCIPAL, GOVERNMENT SR. SEC. 1,40,82,228	2202	109-GOVERNMENT	1,26,42,780	14,39,448	
35238	SCHOOL, HANS KALAN SECONDARY					
35239			SCHOOLS			
35240						
35241			789-SPECIAL 4,000	3,000	1,000	
35242			COMPONENT PLAN			
35243			FOR SCHEDULED			
35244			CASTES			
35245						
35246		***** -----		-----	-----	
35247		TOTAL (MH) 2,80,04,410		2,50,24,495	29,79,915	
35248						
35249						
35250		***** -----		-----	-----	
35251	TOTAL (DD0) 2,80,04,410			2,50,24,495	29,79,915	
35252						
35253						
35254	PRINCIPAL, GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	3,000	1,000	
35255	SCHOOL, HASSANPUR OTHER		AND			

35256	SERVICES			
35257				
35258		109-GOVERNMENT 1,50,58,642	1,42,53,394	8,05,248
35259	SECONDARY			
35260	SCHOOLS			
35261				
35262		***** -----	-----	-----
35263		TOTAL (MH) 1,50,62,642	1,42,56,394	8,06,248
35264				
35265				
35266		2235 8,150	200-OTHER 8,150	0
35267	PROGRAMMES			
35268				
35269		***** -----	-----	-----
35270		TOTAL (MH) 8,150	8,150	0
35271				
35272				
35273		***** -----	-----	-----
35274		TOTAL (DDO) 1,50,70,792	1,42,64,544	8,06,248
35275				
35276				

35277			PRINCIPAL,GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	4,000	0
35278			SCHOOL, ISSRU OTHER		AND		
35279					SERVICES		

35280							
35281							
35282			GOVERNMENT OF PUNJAB 589				Page

35283 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35284

35285

35286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

35288 -----

35289	EDUCATION 1,30,55,459	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,17,37,151	13,18,308
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35290 DEPARTMENT OF EDUCATION,
SECONDARY SCHOOL, ISSRU

35291 PUNJAB
SCHOOLS

35292

35293 *****

35294				TOTAL (MH) 1,30,59,459		1,17,41,151	13,18,308
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35295

35296

35297 *****

35298			TOTAL (DDO) 1,30,59,459			1,17,41,151	13,18,308
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35299

35300						
35301	PRINCIPAL, GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	4,000	0	
35302	SCHOOL, JATANA OTHER		AND			
35303			SERVICES			
35304						
35305			109-GOVERNMENT 92,34,808	81,91,876	10,42,932	
35306			SECONDARY			
35307			SCHOOLS			
35308						
35309		***** -----		-----	-----	
35310		TOTAL (MH) 92,38,808		81,95,876	10,42,932	
35311						
35312						
35313		***** -----		-----	-----	
35314		TOTAL (DD0) 92,38,808		81,95,876	10,42,932	
35315						
35316						
35317	PRINCIPAL, GOVERNMENT SR. SEC. 2,34,43,068	2202	109-GOVERNMENT	2,11,15,540	23,27,528	
35318	SCHOOL, KADON SECONDARY					
35319			SCHOOLS			
35320						

35321				789-SPECIAL 4,000	4,000	0
35322				COMPONENT PLAN		
35323				FOR SCHEDULED		
35324				CASTES		
35325						
35326			***** -----		-----	-----
35327			TOTAL (MH) 2,34,47,068		2,11,19,540	23,27,528
35328						
35329						
35330		***** -----			-----	-----
35331		TOTAL (DDO) 2,34,47,068			2,11,19,540	23,27,528
35332						
35333						
35334		PRINCIPAL, GOVERNMENT SR. SEC. 1,916	2202	104-TEACHERS	1,436	480
35335		SCHOOL, KARANDI OTHER		AND		
35336				SERVICES		
35337						
35338				109-GOVERNMENT 1,40,37,206	1,19,12,436	21,24,770
35339				SECONDARY		
35340						

35341							
35342		GOVERNMENT OF PUNJAB					Page
		590					
35343		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
35344							
35345							
35346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35348	-----	-----	-----	-----	-----	-----	-----
35349							
35350	EDUCATION 2,082	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	789-SPECIAL	1,564	518
35351		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, KARANDI		COMPONENT		
35352		PUNJAB SCHEDULED			FOR		
35353					CASTES		
35354							
35355				*****		-----	-----

35356				TOTAL (MH)		1,19,15,436	21,25,768
				1,40,41,204			
35357							
35358							
35359		*****					-----

35360		TOTAL (DDO)				1,19,15,436	21,25,768
		1,40,41,204					
35361							
35362							
35363			PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,29,78,464	19,13,997
			1,48,92,461				

35364	SCHOOL, KARIR SAHIB LTTER SECONDARY					
35365			SCHOOLS			
35366						
35367			789-SPECIAL 4,000		0	4,000
35368			COMPONENT PLAN			
35369			FOR SCHEDULED			
35370			CASTES			
35371						
35372		***** -----			-----	-----
35373		TOTAL (MH) 1,48,96,461			1,29,78,464	19,17,997
35374						
35375						
35376	***** -----				-----	-----
35377	TOTAL (DD0) 1,48,96,461				1,29,78,464	19,17,997
35378						
35379						
35380	PRINCIPAL, GOVERNMENT SR. SEC. 1,000	2202	104-TEACHERS		0	1,000
35381	SCHOOL, KOTALA OTHER		AND			
35382			SERVICES			
35383						

35384				109-GOVERNMENT 2,49,24,135	2,20,58,021	28,66,114
35385				SECONDARY		
35386				SCHOOLS		
35387						
35388				***** -----	-----	-----
35389				TOTAL (MH) 2,49,25,135	2,20,58,021	28,67,114
35390						
35391						
35392				***** -----	-----	-----
35393				TOTAL (DDO) 2,49,25,135	2,20,58,021	28,67,114
35394						
35395						
35396			PRINCIPAL, GOVERNMENT SR. SEC. 1,53,07,299	2202 109-GOVERNMENT	1,37,40,647	15,66,652
35397			SCHOOL, MAKSUDRA SECONDARY			
35398				SCHOOLS		
35399						
35400				789-SPECIAL 4,000	4,000	0
35401						
35402			GOVERNMENT OF PUNJAB 591			Page

35406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35408	-----	-----	-----	-----	-----	-----	-----
35409					COMPONENT PLAN		
35410					FOR SCHEDULED		
35411					CASTES		
35412							
35413				*****		-----	-----
35414				TOTAL (MH) 1,53,11,299		1,37,44,647	15,66,652
35415							
35416							
35417	EDUCATION 2,00,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	200-OTHER	2,00,000	0
35418		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, MAKSUDRA				
35419		PUNJAB					
35420							
35421				*****		-----	-----
35422				TOTAL (MH) 2,00,000		2,00,000	0
35423							
35424							
35425			*****			-----	-----
35426			TOTAL (DDO) 1,55,11,299			1,39,44,647	15,66,652

35427

35428

35429	PRINCIPAL, GOVERNMENT SR. SEC. 1,92,17,849	2202	109-GOVERNMENT	1,73,91,023	18,26,826
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35430	SCHOOL, MANUPUR SECONDARY
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35431		SCHOOLS
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35432

35433		789-SPECIAL 4,000	4,000	0
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35434		COMPONENT PLAN
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35435		FOR SCHEDULED
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35436		CASTES
-------	--	--------

35437

35438	***** -----	-----	-----
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35439		TOTAL (MH) 1,92,21,849	1,73,95,023	18,26,826
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35440

35441

35442	***** -----	-----	-----
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35443	TOTAL (DDO) 1,92,21,849		1,73,95,023	18,26,826
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35444

35445

35446	PRINCIPAL, GOVERNMENT SR. SEC. 1,64,64,411	2202	109-GOVERNMENT	1,47,84,671	16,79,740
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35447	SCHOOL, MATTA SECONDARY
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35448

SCHOOLS

35449

35450

35451

TOTAL (MH) 1,47,84,671 16,79,740
1,64,64,411

35452

35453

35454

35455

TOTAL (DDO) 1,47,84,671 16,79,740
1,64,64,411

35456

35457

35458

PRINCIPAL, GOVERNMENT SR. SEC. 2202 104-TEACHERS 3,000 1,000
4,000

35459

SCHOOL, MEHTA AND
OTHER

35460

SERVICES

35461

35462 GOVERNMENT OF PUNJAB Page
592

35463 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35464

35465

35466 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

35467 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

35468 -----

35469

35470 EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 1,61,84,332 17,63,996
1,79,48,328

35471	DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL, MEHTA				
35472	PUNJAB	SCHOOLS				
35473						
35474			*****			
35475			TOTAL (MH)	1,61,87,332	17,64,996	
35476			1,79,52,328			
35477						
35478			*****			
35479			TOTAL (DDO)	1,61,87,332	17,64,996	
35480			1,79,52,328			
35481						
35482		PRINCIPAL, GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	69,76,342	8,50,312
35483		SCHOOL, NATHOWAL				
35484		SECONDARY				
35485				SCHOOLS		
35486			*****			
35487			TOTAL (MH)	69,76,342	8,50,312	
35488			78,26,654			
35489						
35490			*****			
35491			TOTAL (DDO)	69,76,342	8,50,312	
35492			78,26,654			
35493						

35494	PRINCIPAL, GOVERNMENT SR. SEC. 1,000	2202	104-TEACHERS	1,000	0
35495	SCHOOL, NOKERIAN OTHER		AND		
35496			SERVICES		
35497					
35498			109-GOVERNMENT 2,35,25,204	2,09,50,022	25,75,182
35499			SECONDARY		
35500			SCHOOLS		
35501					
35502			789-SPECIAL 3,000	3,000	0
35503			COMPONENT PLAN		
35504			FOR SCHEDULED		
35505			CASTES		
35506					
35507		***** -----	-----	-----	-----
35508		TOTAL (MH) 2,35,29,204		2,09,54,022	25,75,182
35509					
35510					
35511	***** -----		-----	-----	-----
35512	TOTAL (DDO)			2,09,54,022	25,75,182

				2,35,29,204			
35513							
35514							
35515			PRINCIPAL,GOVERNMENT SR. SEC. 1,11,24,159	2202	109-GOVERNMENT	99,95,499	11,28,660
35516			SCHOOL, RACHIN SECONDARY				
35517					SCHOOLS		
35518							
35519					789-SPECIAL 4,000	3,000	1,000
35520					COMPONENT PLAN		
35521							
35522			GOVERNMENT OF PUNJAB 593				Page
35523			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
35524							
35525							
35526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
35527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
35528	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
35529					FOR SCHEDULED		
35530					CASTES		
35531							
35532				***** -----		-----	-----
35533				TOTAL(MH) 1,11,28,159		99,98,499	11,29,660

35534							
35535							
35536			*****				
35537			TOTAL (DDO)			99,98,499	11,29,660
35538			1,11,28,159				
35539							
35540	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	109-GOVERNMENT	1,44,76,808	25,66,222
35541	1,70,43,030						
35542		DEPARTMENT OF EDUCATION,	SCHOOL, RATTI RORI DAGGO RAMANA				
35543		SECONDARY					
35544		PUNJAB					
35545		SCHOOLS					
35546							
35547							
35548				2235	200-OTHER	6,09,410	0
35549				6,09,410			
35550							
35551				*****			
35552				TOTAL (MH)		6,09,410	0
35553				6,09,410			
35554							
35555			*****				
35556			TOTAL (DDO)			1,50,86,218	25,66,222
			1,76,52,440				

35557

35558

35559	PRINCIPAL,GOVERNMENT SR. SEC. 1,67,74,429	2202	109-GOVERNMENT	1,50,33,453	17,40,976
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35560	SCHOOL, SEKHPURA SECONDARY
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35561		SCHOOLS
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35562

35563		789-SPECIAL 4,000	4,000	0
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35564		COMPONENT PLAN
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35565		FOR SCHEDULED
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35566		CASTES
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35567

35568		*****	-----	-----
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35569		TOTAL(MH) 1,67,78,429	1,50,37,453	17,40,976
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35570

35571

35572	*****	-----	-----
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35573	TOTAL(DDO) 1,67,78,429		1,50,37,453	17,40,976
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35574

35575

35576	PRINCIPAL,GOVERNMENT SR. SEC. 4,16,005	2202	109-GOVERNMENT	4,16,005	0
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35577	SCHOOL, SIKHWALA SECONDARY
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35578

SCHOOLS

35579

35580

35581

35582

GOVERNMENT OF PUNJAB
594

Page

35583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

35584

35585

35586

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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35587

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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35588

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35589

TOTAL (MH)	4,16,005	0
4,16,005		

35590

35591

35592

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

35593

DEPARTMENT OF
EDUCATION,

35594

PUNJAB

35595

35596

TOTAL (DDO)	4,16,005	0
4,16,005		

35597

35598

35599

PRINCIPAL, GOVERNMENT SR. SEC.	2202	104-TEACHERS	3,000	1,000
4,000				

35600

SCHOOL, TAHLI SAHIB	AND
OTHER	

35601				SERVICES		
35602						
35603				109-GOVERNMENT 1,78,32,616	1,60,04,589	18,28,027
35604				SECONDARY		
35605				SCHOOLS		
35606						
35607			***** -----		-----	-----
35608			TOTAL (MH) 1,82,52,621		1,64,23,594	18,29,027
35609						
35610						
35611			***** -----		-----	-----
35612			TOTAL (DDO) 1,82,52,621		1,64,23,594	18,29,027
35613						
35614						
35615		PRINCIPAL,GOVERNMENT SR. SEC. 1,64,64,166	2202	109-GOVERNMENT	1,42,03,990	22,60,176
35616		SCHOOL, TALWANDI RAI SECONDARY				
35617				SCHOOLS		
35618						
35619				789-SPECIAL 4,000	4,000	0
35620				COMPONENT PLAN		

35621				FOR SCHEDULED		
35622				CASTES		
35623						
35624			***** -----		-----	-----
35625			TOTAL (MH) 1,64,68,166		1,42,07,990	22,60,176
35626						
35627						
35628			***** -----		-----	-----
35629			TOTAL (DD0) 1,64,68,166		1,42,07,990	22,60,176
35630						
35631						
35632		PRINCIPAL,GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	4,000	0
35633		SCHOOL, THREEKE OTHER		AND		
35634				SERVICES		
35635						
35636				109-GOVERNMENT 2,49,62,315	2,23,69,558	25,92,757
35637				SECONDARY		
35638				SCHOOLS		
35639						
35640			***** -----		-----	-----

35641	GOVERNMENT OF PUNJAB							Page		
35642	595									
35643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
35644										
35645										
35646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
35647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
35648	-----	-----	-----	-----	-----	-----	-----			
35649				TOTAL (MH) 2,49,66,315			2,23,73,558	25,92,757		
35650										
35651										
35652	EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----			
35653		DEPARTMENT OF EDUCATION,								
35654		PUNJAB								
35655										
35656				TOTAL (DDO) 2,49,66,315			2,23,73,558	25,92,757		
35657										
35658										
35659				PRINCIPAL, GOVERNMENT SR. SEC. 1,72,52,494	2202	109-GOVERNMENT	1,46,86,850	25,65,644		
35660				SCHOOL, UKSI SECONDARY						
35661					SCHOOLS					
35662										
35663				*****			-----	-----		

35664			TOTAL (MH) 4,22,18,809		3,70,60,408	51,58,401
35665						
35666						
35667			***** -----		-----	-----
35668			TOTAL (DDO) 4,22,18,809		3,70,60,408	51,58,401
35669						
35670						
35671		PRINCIPAL, GOVERNMENT SR. SEC. 4,000	2202	104-TEACHERS	4,000	0
35672		SCHOOL, WARYAM KHERA OTHER		AND		
35673				SERVICES		
35674						
35675				109-GOVERNMENT 2,31,46,840	2,31,08,375	38,465
35676				SECONDARY		
35677				SCHOOLS		
35678						
35679			***** -----		-----	-----
35680			TOTAL (MH) 2,31,50,840		2,31,12,375	38,465
35681						
35682						
35683			2235 81,75,000	102-PENSIONS	81,75,000	0
35684				UNDER SOCIAL		

35685					SECURITY		
35686					SCHEMES		
35687							
35688					200-OTHER 83,258	83,258	0
35689					PROGRAMMES		
35690							
35691				***** -----		-----	-----
35692					TOTAL (MH) 82,58,258	82,58,258	0
35693							
35694							
35695				***** -----		-----	-----
35696					TOTAL (DDO) 3,14,09,098	3,13,70,633	38,465
35697							
35698							
35699				PRINCIPAL, GOVERNMENT SR.SEC 4,000	2202104-TEACHERS	4,000	0
35700				SCHOOL SCHOOL, BHAGTA BHAIKA OTHER	AND		
35701							
35702				GOVERNMENT OF PUNJAB 596			Page
35703				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
35704							
35705							
35706	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
35707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
35708	-----	-----	-----	-----	-----	-----	-----	
35709					SERVICES			
35710								
35711	EDUCATION 1,68,77,426	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC	2202	109-GOVERNMENT	1,52,24,607	16,52,819	
35712		DEPARTMENT OF EDUCATION, SECONDARY	SCHOOL SCHOOL, BHAGTA BHAIKA					
35713		PUNJAB SCHOOLS						
35714								
35715				*****		-----	-----	
35716				TOTAL (MH) 1,68,81,426		1,52,28,607	16,52,819	
35717								
35718								
35719			*****			-----	-----	
35720			TOTAL (DDO) 1,68,81,426			1,52,28,607	16,52,819	
35721								
35722								
35723			PRINCIPAL, GOVERNMENT SR.SEC 1,436	2202	104-TEACHERS	1,436	0	
35724			SCHOOL, BHIKHI (BOYS) OTHER		AND			
35725					SERVICES			
35726								
35727					109-GOVERNMENT 86,05,825	75,70,413	10,35,412	

35728	SECONDARY			
35729	SCHOOLS			
35730				
35731	789-SPECIAL 1,564		1,564	0
35732	COMPONENT PLAN			
35733	FOR SCHEDULED			
35734	CASTES			
35735				
35736	***** -----			
35737	TOTAL (MH) 86,08,825		75,73,413	10,35,412
35738				
35739				
35740	2235 1,05,132	200-OTHER	1,05,132	0
35741	PROGRAMMES			
35742				
35743	***** -----			
35744	TOTAL (MH) 1,05,132		1,05,132	0
35745				
35746				
35747	***** -----			

35748	-----						
35749							
35750							
35751	TOTAL (DD0)		2235	200-OTHER	76,78,545	10,35,412	
35752	87,13,957						
35753							
35754	PRINCIPAL, GOVERNMENT SR.SEC		2235	200-OTHER	2,58,917	0	
35755	2,58,917						
35756							
35757							
35758	SCHOOL, BILASPUR						
35759	PROGRAMMES						
35760							
35761			*****	-----	-----		
35762			-----				
35763			TOTAL (MH)		2,58,917	0	
35764			2,58,917				
35765							
35766							
35767	*****						
35768	-----						
35769			TOTAL (DD0)		2,58,917	0	
35770	2,58,917						
35771							
35772							
35773							
35774							
35775							
35776							
35777							
35778							
35779							
35780							
35781							
35782							
35783							
35784							
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35791							
35792							
35793							
35794							
35795							
35796							
35797							
35798							
35799							
35800							

35772	PUNJAB SERVICES					
35773						
35774				109-GOVERNMENT 2,08,16,437	1,83,27,365	24,89,072
35775				SECONDARY		
35776				SCHOOLS		
35777						
35778				789-SPECIAL 3,000	3,000	0
35779				COMPONENT PLAN		
35780				FOR SCHEDULED		
35781				CASTES		
35782						
35783			***** -----		-----	-----
35784				TOTAL (MH) 2,10,79,354	1,85,90,282	24,89,072
35785						
35786						
35787			***** -----		-----	-----
35788				TOTAL (DDO) 2,10,79,354	1,85,90,282	24,89,072
35789						
35790						
35791		PRINCIPAL, GOVERNMENT SR.SEC. 1,916	2202	104-TEACHERS	1,916	0

35792	SCHOOL, KHARA OTHER	AND		
35793		SERVICES		
35794				
35795		109-GOVERNMENT 1,66,70,273	1,49,33,357	17,36,916
35796		SECONDARY		
35797		SCHOOLS		
35798				
35799		789-SPECIAL 2,082	2,082	0
35800		COMPONENT PLAN		
35801		FOR SCHEDULED		
35802		CASTES		
35803				
35804		***** -----	-----	-----
35805		TOTAL (MH) 1,66,74,271	1,49,37,355	17,36,916
35806				
35807				
35808		2235 1,22,198	200-OTHER 1,22,198	0
35809		PROGRAMMES		

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TOTAL (MH)
1,22,198

1,22,198

0

TOTAL (DDO)
1,67,96,469

1,50,59,553

17,36,916

PRINCIPAL, GOVERNMENT SR.SEC.
4,000

2202

104-TEACHERS

4,000

0

SCHOOL, NARUANA
OTHER

AND

GOVERNMENT OF PUNJAB
598

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

EDUCATION
2,61,76,894

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT SR.SEC.

2202

109-GOVERNMENT

2,46,18,016

15,58,878

DEPARTMENT OF EDUCATION,
SECONDARY

SCHOOL, NARUANA

PUNJAB
SCHOOLS

35834

35835

35836

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35841

35842

35843

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35851

35852

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35854

TOTAL (MH)
2, 61, 80, 894

2, 46, 22, 016

15, 58, 878

2235 200-OTHER
1, 34, 523

1, 34, 523

0

PROGRAMMES

TOTAL (MH)
1, 34, 523

1, 34, 523

0

TOTAL (DDO)
2, 63, 15, 417

2, 47, 56, 539

15, 58, 878

PRINCIPAL, GOVERNMENT SR. SEC.
1, 916

2202 104-TEACHERS

1, 161

755

SCHOOL, AHLUPUR
OTHER

AND

SERVICES

109-GOVERNMENT
1, 51, 08, 519

1, 34, 64, 320

16, 44, 199

35855			SECONDARY		
35856			SCHOOLS		
35857					
35858			789-SPECIAL 2,082	1,236	846
35859			COMPONENT PLAN		
35860			FOR SCHEDULED		
35861			CASTES		
35862					
35863		***** -----		-----	-----
35864		TOTAL (MH) 1,51,12,517		1,34,66,717	16,45,800
35865					
35866					
35867		2235 23,350	200-OTHER	23,350	0
35868			PROGRAMMES		
35869					
35870		***** -----		-----	-----
35871		TOTAL (MH) 23,350		23,350	0
35872					
35873					
35874	*****			-----	-----

35875	-----						
			TOTAL (DD0)			1,34,90,067	16,45,800
35876			1,51,35,867				
35877							
35878			PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS	0	1,550
35879			1,550				
35880			SCHOOL, AKKANWALI		AND		
			OTHER				
35881					SERVICES		
35882							
			GOVERNMENT OF PUNJAB				Page
			599				
35883			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
35884			2022				
35885							
35886	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
35887	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
35888	-----	-----	-----	-----	-----	-----	-----

35889							
35890	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	109-GOVERNMENT	2,04,91,593	24,58,522
	2,29,50,115						
35891		DEPARTMENT OF EDUCATION,	SCHOOL, AKKANWALI				
		SECONDARY					
35892		PUNJAB					
		SCHOOLS					
35893							
35894					789-SPECIAL	0	1,648
					1,648		
35895					COMPONENT		
					PLAN		
35896					FOR		
					SCHEDULED		

35897

CASTES

35898

35899

35900

TOTAL (MH) 2,04,91,593 24,61,720
2,29,53,313

35901

35902

35903

2235 200-OTHER 74,134 0
74,134

35904

PROGRAMMES

35905

35906

35907

TOTAL (MH) 74,134 0
74,134

35908

35909

35910

35911

TOTAL (DD0) 2,05,65,727 24,61,720
2,30,27,447

35912

35913

35914

PRINCIPAL, GOVERNMENT SR.SEC. 2202 104-TEACHERS 1,916 1,000
2,916

35915

SCHOOL, AKLIA AND
OTHER

35916

SERVICES

35917

35918			109-GOVERNMENT 98,48,412	87,70,606	10,77,806
35919			SECONDARY		
35920			SCHOOLS		
35921					
35922			789-SPECIAL 2,082	2,082	0
35923			COMPONENT PLAN		
35924			FOR SCHEDULED		
35925			CASTES		
35926					
35927			***** -----	-----	-----
35928			TOTAL (MH) 98,53,410	87,74,604	10,78,806
35929					
35930					
35931			2235 17,560	200-OTHER 17,560	0
35932			PROGRAMMES		
35933					
35934			***** -----	-----	-----
35935			TOTAL (MH) 17,560	17,560	0
35936					

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35959

TOTAL (DDO) 87,92,164 10,78,806
98,70,970

GOVERNMENT OF PUNJAB Page
600

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----	-----	-----	-----	-----	-----	-----

EDUCATION 1,916	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,916	0
	DEPARTMENT OF EDUCATION, OTHER	SCHOOL, BARE		AND		
	PUNJAB SERVICES					

				109-GOVERNMENT 1,73,80,542	1,53,38,426	20,42,116
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SECONDARY

SCHOOLS

				789-SPECIAL 3,082	2,082	1,000
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COMPONENT

			PLAN		
35960			FOR SCHEDULED		
35961			CASTES		
35962					
35963		***** -----		-----	-----
35964		TOTAL (MH) 1,74,03,100		1,53,59,984	20,43,116
35965					
35966					
35967		2235 1,607	200-OTHER	1,607	0
35968			PROGRAMMES		
35969					
35970		***** -----		-----	-----
35971		TOTAL (MH) 1,607		1,607	0
35972					
35973					
35974		***** -----		-----	-----
35975		TOTAL (DD0) 2,72,58,117		2,41,36,195	31,21,922
35976					
35977					
35978		PRINCIPAL, GOVERNMENT SR.SEC. 1,916	2202	104-TEACHERS	1,916
35979		SCHOOL, BHADRA OTHER		AND	0

35980	SERVICES			
35981				
35982		109-GOVERNMENT 1,49,39,091	1,34,31,195	15,07,896
35983	SECONDARY			
35984	SCHOOLS			
35985				
35986		789-SPECIAL 2,082	2,082	0
35987	COMPONENT PLAN			
35988	FOR SCHEDULED			
35989	CASTES			
35990				
35991	***** -----			
35992		TOTAL (MH) 1,49,43,089	1,34,35,193	15,07,896
35993				
35994				
35995	2235 2,402	200-OTHER	2,402	0
35996	PROGRAMMES			
35997				
35998	***** -----			

36022		SECONDARY		
36023		SCHOOLS		
36024				
36025		789-SPECIAL 2,082	2,082	0
36026		COMPONENT PLAN		
36027		FOR SCHEDULED		
36028		CASTES		
36029				
36030		***** -----	-----	-----
36031		TOTAL (MH) 2,29,13,027	2,06,32,970	22,80,057
36032				
36033				
36034		2235 1,02,564	200-OTHER 1,02,564	0
36035		PROGRAMMES		
36036				
36037		***** -----	-----	-----
36038		TOTAL (MH) 1,02,564	1,02,564	0
36039				
36040				

36041	***** -----				-----	-----
36042	TOTAL (DD0) 3,79,58,680				3,41,70,727	37,87,953
36043						
36044						
36045	PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104-TEACHERS		4,000	0
36046	SCHOOL, BHEMAN DIWANA OTHER		AND			
36047			SERVICES			
36048						
36049			109-GOVERNMENT 2,86,40,754		2,54,53,907	31,86,847
36050			SECONDARY			
36051			SCHOOLS			
36052						
36053		***** -----			-----	-----
36054		TOTAL (MH) 2,86,44,754			2,54,57,907	31,86,847
36055						
36056						
36057		2235 1,57,853	200-OTHER		1,57,853	0
36058			PROGRAMMES			
36059						
36060		***** -----			-----	-----

36063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36064

36065

36066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

36067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

36068

36069

TOTAL (MH)
1,57,853

1,57,853

0

36070

36071

36072

EDUCATION

SECRETARY TO GOVERNMENT,

36073

DEPARTMENT OF
EDUCATION,

36074

PUNJAB

36075

36076

TOTAL (DDO)
2,88,02,607

2,56,15,760

31,86,847

36077

36078

36079

PRINCIPAL, GOVERNMENT SR.SEC.
1,916

2202

104-TEACHERS

1,916

0

36080

SCHOOL, BIR HODLA KALAN
OTHER

AND

36081

SERVICES

36082

36083

109-GOVERNMENT
1,30,26,676

1,12,48,583

17,78,093

36084			SECONDARY		
36085			SCHOOLS		
36086					
36087			789-SPECIAL 2,082	2,082	0
36088			COMPONENT PLAN		
36089			FOR SCHEDULED		
36090			CASTES		
36091					
36092		***** -----		-----	-----
36093		TOTAL (MH) 1,31,88,527		1,14,10,434	17,78,093
36094					
36095					
36096		2235 54,011	200-OTHER	54,011	0
36097			PROGRAMMES		
36098					
36099		***** -----		-----	-----
36100		TOTAL (MH) 54,011		54,011	0
36101					
36102					

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36103 *****
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36104	TOTAL (DD0)	3, 69, 22, 352	49, 64, 940
	4, 18, 87, 292		

36105

36106

36107	PRINCIPAL, GOVERNMENT SR.SEC.	2202	104-TEACHERS	1,841	0
	1,841				

36108	SCHOOL, DALEL SINGH WALA OTHER	AND
-------	-----------------------------------	-----

36109 SERVICES

36110

36111	109-GOVERNMENT	1, 52, 49, 948	20, 88, 415
	1, 73, 38, 363		

36112

SECONDARY

36113

SCH00LS

36114

36115	789-SPECIAL	2,082	0
	2,082		

36116	COMPONENT PLAN
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36117 FOR SCHEDULED

36118 CASTES

36119

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36120                                     *****
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36121
36122 GOVERNMENT OF PUNJAB
603

Page

36123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
36124							
36125							
36126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36128	----- -----	-----	-----	-----	-----	-----	-----
36129				TOTAL (MH) 1,73,42,286			1,52,53,871 20,88,415
36130							
36131							
36132	EDUCATION -----	SECRETARY TO GOVERNMENT, -----	*****			-----	-----
36133			DEPARTMENT OF EDUCATION,				
36134			PUNJAB				
36135							
36136				TOTAL (DDO) 1,73,42,286			1,52,53,871 20,88,415
36137							
36138							
36139				PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104-TEACHERS	4,000 0
36140				SCHOOL, DEON OTHER		AND	
36141						SERVICES	
36142							
36143						109-GOVERNMENT 2,18,59,282	2,18,59,282 0
36144						SECONDARY	

36145

SCHOOLS

36146

36147

36148

TOTAL (MH) 3,71,17,153 20,88,415
3,92,05,568

36149

36150

36151

2235 200-OTHER 42,189 0
42,189

36152

PROGRAMMES

36153

36154

36155

TOTAL (MH) 42,189 0
42,189

36156

36157

36158

36159

TOTAL (DD0) 3,71,59,342 20,88,415
3,92,47,757

36160

36161

36162

PRINCIPAL, GOVERNMENT SR.SEC. 2202 104-TEACHERS 1,436 0
1,436

36163

SCHOOL, GANDHU KALAN AND
OTHER

36164

SERVICES

36165

36166				109-GOVERNMENT 1,04,41,911		92,70,428	11,71,483
36167				SECONDARY			
36168				SCHOOLS			
36169							
36170				789-SPECIAL 1,564		1,564	0
36171				COMPONENT PLAN			
36172				FOR SCHEDULED			
36173				CASTES			
36174							
36175				***** -----		-----	-----
36176				TOTAL (MH) 1,04,44,911		92,73,428	11,71,483
36177							
36178							
36179				***** -----		-----	-----
36180				TOTAL (DDO) 1,04,44,911		92,73,428	11,71,483
36181							
36182				GOVERNMENT OF PUNJAB 604			Page
36183				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
36184							
36185							
36186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

36187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
36188	-----	-----	-----	-----	-----	-----	-----	-----
36189								
36190								
36191	EDUCATION 4,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	104-TEACHERS		4,000	0
36192		DEPARTMENT OF EDUCATION, OTHER	SCHOOL, GEHRI-BUTER		AND			
36193		PUNJAB SERVICES						
36194								
36195					109-GOVERNMENT 2,10,88,571		1,80,46,887	30,41,684
36196					SECONDARY			
36197					SCHOOLS			
36198								
36199				***** -----			-----	-----
36200				TOTAL (MH) 2,10,92,571			1,80,50,887	30,41,684
36201								
36202								
36203			***** -----				-----	-----
36204			TOTAL (DDO) 2,10,92,571				1,80,50,887	30,41,684
36205								
36206								
36207			PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104-TEACHERS		4,000	0
36208			SCHOOL, GHANDA- BANA OTHER		AND			

36209				SERVICES		
36210						
36211				109 - GOVERNMENT 1,10,04,093	1,09,96,093	8,000
36212				SECONDARY		
36213				SCHOOLS		
36214						
36215			***** -----		-----	-----
36216			TOTAL (MH) 1,10,08,093		1,10,00,093	8,000
36217						
36218						
36219			***** -----		-----	-----
36220			TOTAL (DDO) 1,10,08,093		1,10,00,093	8,000
36221						
36222						
36223		PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104 - TEACHERS	4,000	0
36224		SCHOOL, GULABGARH OTHER		AND		
36225				SERVICES		
36226						
36227				109 - GOVERNMENT 1,62,21,488	1,45,43,081	16,78,407
36228				SECONDARY		

36229

SCHOOLS

36230

36231

36232

TOTAL (MH) 1,45,47,081 16,78,407
1,62,25,488

36233

36234

36235

2235 200-OTHER 1,68,108 0
1,68,108

36236

PROGRAMMES

36237

36238

36239

TOTAL (MH) 1,68,108 0
1,68,108

36240

36241

36242

GOVERNMENT OF PUNJAB Page
605

36243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36244

36245

36246

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

36247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

36248

36249

36250

EDUCATION SECRETARY TO GOVERNMENT, *****

36251	DEPARTMENT OF EDUCATION,					
36252	PUNJAB					
36253						
36254	TOTAL (DD0) 1,63,93,596				1,47,15,189	16,78,407
36255						
36256						
36257	PRINCIPAL,GOVERNMENT SR.SEC. 1,86,06,721	2202	109-GOVERNMENT		1,58,55,797	27,50,924
36258	SCHOOL, JAGA-RAM-TIRATH SECONDARY					
36259			SCHOOLS			
36260						
36261			789-SPECIAL 4,000		4,000	0
36262			COMPONENT PLAN			
36263			FOR SCHEDULED			
36264			CASTES			
36265						
36266		***** -----		-----		-----
36267		TOTAL (MH) 1,87,78,829			1,60,27,905	27,50,924
36268						
36269						
36270	***** -----			-----		-----
36271	TOTAL (DD0)				3,05,74,986	44,29,331

			3,50,04,317			
36272						
36273						
36274		PRINCIPAL, GOVERNMENT SR.SEC. 5,000	2202	104-TEACHERS	3,000	2,000
36275		SCHOOL, JASSI PAUWALI OTHER		AND		
36276				SERVICES		
36277						
36278				109-GOVERNMENT 2,13,16,785	1,88,91,449	24,25,336
36279				SECONDARY		
36280				SCHOOLS		
36281						
36282			***** -----	-----		
36283			TOTAL (MH) 2,13,21,785		1,88,94,449	24,27,336
36284						
36285						
36286			2235 1,01,782	200-OTHER	1,01,782	0
36287				PROGRAMMES		
36288						
36289			***** -----	-----		
36290			TOTAL (MH) 1,01,782		1,01,782	0
36291						

36292

36293

36294

TOTAL (DDO) 1,89,96,231 24,27,336
2,14,23,567

36295

36296

36297

PRINCIPAL,GOVERNMENT SR.SEC. 2202 104-TEACHERS 1,000 0
1,000

36298

SCHOOL, JHETHUKE AND
OTHER

36299

SERVICES

36300

36301

36302

GOVERNMENT OF PUNJAB Page
606

36303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36304

36305

36306

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

36307

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

36308

36309

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVERNMENT SR.SEC. 2202 109-GOVERNMENT 85,66,835 18,91,653
1,04,58,488

36310

DEPARTMENT OF EDUCATION, SCHOOL, JHETHUKE
SECONDARY

36311

PUNJAB
SCHOOLS

36312

36313

789-SPECIAL 3,000 0
3,000

36314

COMPONENT
PLAN

36315			FOR SCHEDULED			
36316			CASTES			
36317						
36318			***** -----		-----	-----
36319			TOTAL (MH) 1,04,62,488		85,70,835	18,91,653
36320						
36321						
36322			2235 1,23,709	200-OTHER	1,23,709	0
36323				PROGRAMMES		
36324						
36325			***** -----		-----	-----
36326			TOTAL (MH) 1,23,709		1,23,709	0
36327						
36328						
36329			***** -----		-----	-----
36330			TOTAL (DDO) 1,05,86,197		86,94,544	18,91,653
36331						
36332						
36333			PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104-TEACHERS	4,000
36334			SCHOOL, JHUMBA OTHER		AND	
36335				SERVICES		

36336

36337

109-GOVERNMENT
2,74,47,1942,43,40,51031,06,684

36338

SECONDARY

36339

SCHOOLS

36340

36341

*****-----

36342

TOTAL (MH)
2,74,51,1942,43,44,51031,06,684

36343

36344

36345

*****-----

36346

TOTAL (DDO)
2,74,51,1942,43,44,51031,06,684

36347

36348

36349

PRINCIPAL, GOVERNMENT SR.SEC.2202104-TEACHERS4,0000

36350

SCHOOL, JODHPUR PAKHAR
OTHERAND

36351

SERVICES

36352

36353

109-GOVERNMENT
2,80,04,4552,49,64,55030,39,905

36354

SECONDARY

36355

SCHOOLS

36356

36357

36358

36359

36360

36361

36362

36363

36364

36365

36366

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36369

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36378

GOVERNMENT OF PUNJAB
607

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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----- -----	-----	-----	-----	-----	-----	-----
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EDUCATION 1,00,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	1,00,000	0
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DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, JODHPUR PAKHAR
--	------------------------

PUNJAB

***** -----	-----	-----
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TOTAL (MH) 1,00,000	1,00,000	0
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***** -----	-----	-----
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TOTAL (DDO) 2,81,08,455	2,50,68,550	30,39,905
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36379

36380

36381

PRINCIPAL, GOVERNMENT SR.SEC.
2,38,60,907

2202

109-GOVERNMENT

2,00,81,362

37,79,545

36382

SCHOOL, KARIAN PEHLWAN
SECONDARY

36383

SCHOOLS

36384

36385

789-SPECIAL
4,000

3,000

1,000

36386

COMPONENT
PLAN

36387

FOR
SCHEDULED

36388

CASTES

36389

36390

36391

TOTAL (MH)
2,38,64,907

2,00,84,362

37,80,545

36392

36393

36394

2235
1,10,425

200-OTHER

1,10,425

0

36395

PROGRAMMES

36396

36397

36398

TOTAL (MH)
1,10,425

1,10,425

0

36399

36400

36401

36402

TOTAL (DDO)
2,39,75,3322,01,94,78737,80,545

36403

36404

36405

PRINCIPAL, GOVERNMENT SR.SEC.2202104-TEACHERS1,9160

36406

SCHOOL, KHIALA KALAN
OTHERAND

36407

SERVICES

36408

36409

109-GOVERNMENT1,71,66,52227,87,814
1,99,54,336

36410

SECONDARY

36411

SCHOOLS

36412

36413

789-SPECIAL2,0820
2,082

36414

COMPONENT
PLAN

36415

FOR
SCHEDULED

36416

CASTES

36417

36418

36419

TOTAL (MH)
1, 99, 58, 334

1, 71, 70, 520

27, 87, 814

36420

36421

36422

GOVERNMENT OF PUNJAB
608

Page

36423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36424

36425

36426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

36427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

36428

36429

36430

EDUCATION
1, 09, 392

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT SR.SEC.

2235

200-OTHER

1, 09, 392

0

36431

DEPARTMENT OF EDUCATION,
PROGRAMMES

SCHOOL, KHALA KALAN

36432

PUNJAB

36433

36434

36435

TOTAL (MH)
2, 00, 67, 726

1, 72, 79, 912

27, 87, 814

36436

36437

36438

36439

TOTAL (DDO)
2, 00, 67, 726

1, 72, 79, 912

27, 87, 814

36440

36441

36442	PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104-TEACHERS	4,000	0
36443	SCHOOL, KILI NIHAL SINGH OTHER		AND		
36444	(SHAHEED SQ.LEADER AJAY AHUJA) SERVICES				
36445					
36446			109-GOVERNMENT 1,60,96,847	1,45,08,407	15,88,440
36447			SECONDARY		
36448			SCHOOLS		
36449					
36450		***** -----		-----	-----
36451		TOTAL (MH) 1,61,00,847		1,45,12,407	15,88,440
36452					
36453					
36454	***** -----			-----	-----
36455	TOTAL (DDO) 1,61,00,847			1,45,12,407	15,88,440
36456					
36457					
36458	PRINCIPAL, GOVERNMENT SR.SEC. 1,96,32,086	2202	109-GOVERNMENT	1,52,66,338	43,65,748
36459	SCHOOL, KOT BHARA SECONDARY				
36460			SCHOOLS		
36461					
36462			789-SPECIAL 4,000	3,000	1,000

36463				COMPONENT PLAN		
36464				FOR SCHEDULED		
36465				CASTES		
36466						
36467			***** -----		-----	-----
36468			TOTAL (MH) 1,96,36,086		1,52,69,338	43,66,748
36469						
36470						
36471			***** -----		-----	-----
36472			TOTAL (DDO) 1,96,36,086		1,52,69,338	43,66,748
36473						
36474						
36475		PRINCIPAL, GOVERNMENT SR.SEC. 4,000	2202	104-TEACHERS	4,000	0
36476		SCHOOL, KOTFATTA OTHER		AND		
36477				SERVICES		
36478						
36479				109-GOVERNMENT 2,29,97,306	2,03,37,580	26,59,726
36480				SECONDARY		

36505

36506						
36507		PRINCIPAL, GOVERNMENT SR.SEC. 1,916	2202	104-TEACHERS	1,916	0
36508		SCHOOL, KUSLA OTHER		AND		
36509				SERVICES		
36510						
36511				109-GOVERNMENT 1,23,48,536	1,10,46,924	13,01,612
36512				SECONDARY		
36513				SCHOOLS		
36514						
36515				789-SPECIAL 2,082	2,082	0
36516				COMPONENT PLAN		
36517				FOR SCHEDULED		
36518				CASTES		
36519						
36520			***** -----	-----		
36521			TOTAL (MH) 1,23,52,534		1,10,50,922	13,01,612
36522						
36523						
36524			2235 5,200	200-OTHER	5,200	0

36525

PROGRAMMES

36526

36527

36528

TOTAL (MH) 5,200 0
5,200

36529

36530

36531

36532

TOTAL (DDO) 1,10,56,122 13,01,612
1,23,57,734

36533

36534

36535

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109- GOVERNMENT 2,25,29,842 26,13,792
2,51,43,634

36536

SCHOOL, LEHRA MOHABAT
SECONDARY

36537

SCHOOLS

36538

36539

789- SPECIAL 4,000 0
4,000

36540

COMPONENT
PLAN

36541

36542

GOVERNMENT OF PUNJAB Page
610

36543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36544

36545

36546 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

36547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36548	<div><div></div><div></div></div>						
36549					FOR SCHEDULED		
36550					CASTES		
36551							
36552				*****			
36553				TOTAL (MH) 2,51,47,634		2,25,33,842	26,13,792
36554							
36555							
36556	EDUCATION 2,25,062	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	200-OTHER	2,25,062	0
36557		DEPARTMENT OF EDUCATION, PROGRAMMES	SCHOOL, LEHRA MOHABAT				
36558		PUNJAB					
36559							
36560				*****			
36561				TOTAL (MH) 2,25,062		2,25,062	0
36562							
36563							
36564			*****				
36565			TOTAL (DDO) 2,53,72,696			2,27,58,904	26,13,792
36566							
36567							
36568			PRINCIPAL,GOVERNMENT SR.SEC. 1,916	2202	104-TEACHERS	1,916	0

36569	SCHOOL, MEERPUR OTHER	AND		
36570		SERVICES		
36571				
36572		109-GOVERNMENT 2,00,24,142	1,78,23,998	22,00,144
36573		SECONDARY		
36574		SCHOOLS		
36575				
36576		789-SPECIAL 3,082	2,082	1,000
36577		COMPONENT PLAN		
36578		FOR SCHEDULED		
36579		CASTES		
36580				
36581		***** -----	-----	-----
36582		TOTAL (MH) 2,00,29,140	1,78,27,996	22,01,144
36583				
36584				
36585	***** -----		-----	-----
36586	TOTAL (DDO) 2,00,29,140		1,78,27,996	22,01,144
36587				

36588							
36589			PRINCIPAL, GOVERNMENT SR.SEC. 1,15,73,654	2202	109-GOVERNMENT	1,05,19,072	10,54,582
36590			SCHOOL, MEHMA SECONDARY				
36591					SCHOOLS		
36592							
36593					789-SPECIAL 4,000	3,000	1,000
36594					COMPONENT PLAN		
36595					FOR SCHEDULED		
36596					CASTES		
36597							
36598				***** -----		-----	-----
36599				TOTAL (MH) 1,15,77,654		1,05,22,072	10,55,582

36600							
36601							
36602			GOVERNMENT OF PUNJAB 611				Page
36603			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
36604							
36605							
36606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36608	----- -----	-----	-----	-----	-----	-----	-----

36609								
36610	EDUCATION	SECRETARY TO GOVERNMENT,	*****					
36611		DEPARTMENT OF						
36612		EDUCATION,						
36613								
36614								
36615								
36616								
36617								
36618								
36619								
36620								
36621								
36622								
36623								
36624								
36625								
36626								
36627								
36628								

36629						
36630		*****				

36631		TOTAL (MH)		3,32,96,704		36,47,762
		3,69,44,466				
36632						
36633						
36634		*****				

36635		TOTAL (DDO)		3,32,96,704		36,47,762
		3,69,44,466				
36636						
36637						
36638		PRINCIPAL, GOVERNMENT SR.SEC.	2202	104 - TEACHERS	4,000	0
		4,000				
36639		SCHOOL, RAI-KE-KALAN		AND		
		OTHER				
36640				SERVICES		
36641						
36642				109 - GOVERNMENT	1,47,53,581	18,78,815
				1,66,32,396		
36643				SECONDARY		
36644				SCHOOLS		
36645						
36646		*****				

36647		TOTAL (MH)		1,47,57,581		18,78,815
		1,66,36,396				
36648						

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36670

36671

TOTAL (DD0) 1,47,57,581 18,78,815
1,66,36,396

PRINCIPAL, GOVERNMENT SR.SEC. 2202 104-TEACHERS 1,436 480
1,916

SCHOOL, RAIPUR AND
OTHER

SERVICES

109-GOVERNMENT 1,37,14,373 20,60,944
1,57,75,317

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB Page
612

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION 2,082 SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR.SEC. 2202 789-SPECIAL 1,564 518

DEPARTMENT OF EDUCATION, SCHOOL, RAIPUR COMPONENT
PLAN

36672	PUNJAB SCHEDULED			FOR		
36673				CASTES		
36674						
36675			***** -----		-----	-----
36676			TOTAL (MH) 1,57,79,315		1,37,17,373	20,61,942
36677						
36678						
36679			2235 10,402	200-OTHER	10,402	0
36680				PROGRAMMES		
36681						
36682			***** -----		-----	-----
36683			TOTAL (MH) 10,402		10,402	0
36684						
36685						
36686			***** -----		-----	-----
36687			TOTAL (DDO) 1,57,89,717		1,37,27,775	20,61,942
36688						
36689						
36690		PRINCIPAL, GOVERNMENT SR.SEC. 79,66,427	2202	109-GOVERNMENT	71,49,963	8,16,464
36691		SCHOOL, RAJGARH KUBE SECONDARY				
36692				SCHOOLS		

36693

36694

789-SPECIAL
4,0004,0000

36695

COMPONENT
PLAN

36696

FOR
SCHEDULED

36697

CASTES

36698

36699

*****-----

36700

TOTAL (MH)71,53,9638,16,464
79,70,427

36701

36702

36703

*****-----

36704

TOTAL (DDO)71,53,9638,16,464
79,70,427

36705

36706

36707

PRINCIPAL, GOVERNMENT SR.SEC.2202104-TEACHERS4,0001,000
5,000

36708

SCHOOL, SANGAT AND
OTHER

36709

SERVICES

36710

36711

109-GOVERNMENT1,80,62,50421,36,602
2,01,99,106

36712

SECONDARY

36713

SCHOOLS

36714

36715

36716

TOTAL (MH)
2,02,04,106

1,80,66,504

21,37,602

36717

36718

36719

36720

TOTAL (DDO)
2,02,04,106

1,80,66,504

21,37,602

36721

36722

GOVERNMENT OF PUNJAB
613

Page

36723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36724

36725

36726

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

36727

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

36728

36729

36730

36731

EDUCATION
2,916

SECRETARY TO GOVERNMENT,

PRINCIPAL, GOVERNMENT SR.SEC.

2202

104-TEACHERS

1,436

1,480

36732

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL, UBHA BURJ DHILWAN

AND

36733

PUNJAB
SERVICES

36734

36735

109-GOVERNMENT
2,38,52,911

2,15,65,471

22,87,440

36736			SECONDARY		
36737			SCHOOLS		
36738					
36739			789-SPECIAL 2,082	1,564	518
36740			COMPONENT PLAN		
36741			FOR SCHEDULED		
36742			CASTES		
36743					
36744		***** -----		-----	-----
36745		TOTAL (MH) 2,38,57,909		2,15,68,471	22,89,438
36746					
36747					
36748		2235 15,428	200-OTHER	15,428	0
36749			PROGRAMMES		
36750					
36751		***** -----		-----	-----
36752		TOTAL (MH) 15,428		15,428	0
36753					
36754					
36755	*****			-----	-----

36756	TOTAL (DD0) 2,38,73,337			2,15,83,899	22,89,438
36757					
36758					
36759	PRINCIPAL, GOVERNMENT 1,46,92,181	2202	109-GOVERNMENT	1,31,84,211	15,07,970
36760	SR.SEC.SCHOOL, BHAINI DARERA SECONDARY				
36761			SCHOOLS		
36762					
36763			789-SPECIAL 4,000	0	4,000
36764			COMPONENT PLAN		
36765			FOR SCHEDULED		
36766			CASTES		
36767					
36768		***** -----		-----	-----
36769		TOTAL (MH) 1,46,96,181		1,31,84,211	15,11,970
36770					
36771					
36772	***** -----			-----	-----
36773	TOTAL (DD0) 1,46,96,181			1,31,84,211	15,11,970
36774					
36775					
36776	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	2,27,21,150	34,55,784

				2,61,76,934			
36777			SR.SEC.SCHOOL, GOBINDPURA SECONDARY				
36778				SCHOOLS			
36779							
36780				789-SPECIAL 4,000		4,000	0
36781							
36782			GOVERNMENT OF PUNJAB 614				Page
36783			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
36784							
36785							
36786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36788	----- -----						
36789					COMPONENT PLAN		
36790					FOR SCHEDULED		
36791					CASTES		
36792							
36793				***** -----		-----	-----
36794				TOTAL (MH) 2,61,80,934		2,27,25,150	34,55,784
36795							
36796							
36797	EDUCATION 41,175	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT	2235	200-OTHER	41,175	0

36798	DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, GOBINDPURA PROGRAMMES					
36799	PUNJAB					
36800						
36801		*****				
36802		TOTAL (MH)		41,175		0
36803						
36804						
36805		*****				
36806		TOTAL (DDO)		2,27,66,325		34,55,784
36807						
36808						
36809	PRINCIPAL, GOVERNMENT	2202	104 - TEACHERS	3,000		0
36810	SR.SEC.SCHOOL, JANGI RANA OTHER		AND			
36811			SERVICES			
36812						
36813			109 - GOVERNMENT	1,48,94,701		17,66,984
36814						
36815			SECONDARY			
36816						
36817		*****				
36818		TOTAL (MH)		1,48,97,701		17,66,984

				1,66,64,685		
36819						
36820						
36821		*****				

36822		TOTAL (DD0)			1,48,97,701	17,66,984
		1,66,64,685				
36823						
36824						
36825		PRINCIPAL, GOVERNMENTSR.SEC.	2202	109-GOVERNMENT	2,26,78,809	25,82,340
		2,52,61,149				
36826		SCHOOL, ARYANWALA KALAN				
		SECONDARY				
36827				SCHOOLS		
36828						
36829				789-SPECIAL	4,000	0
				4,000		
36830				COMPONENT		
				PLAN		
36831				FOR		
				SCHEDULED		
36832						
				CASTES		
36833						
36834			*****			

36835		TOTAL (MH)			2,26,82,809	25,82,340
		2,52,65,149				
36836						
36837						
36838			2235	200-OTHER	56,244	0
			56,244			

36839

PROGRAMMES

36840

36841

36842

GOVERNMENT OF PUNJAB
615

Page

36843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36844

36845

36846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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36847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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36848

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-----	-----					

36849

*****	-----	-----

36850

EDUCATION 56,244	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENTS R. SEC.	TOTAL (MH)	56,244	0
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36851

DEPARTMENT OF EDUCATION,
KALAN

36852

PUNJAB

36853

36854

36855

36856

*****	-----	-----

36857

TOTAL (DDO) 2,53,21,393	2,27,39,053	25,82,340
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36858

36859

36860

PRINCIPAL, GOVERNMENTS R. SEC. SCHOO 3,28,88,562	2202	109-GOVERNMENT	2,93,26,258	35,62,304
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36861

L, BUCHHO KALAN
SECONDARY

36862

SCHOOLS

36863

36864

789-SPECIAL
4,000

4,000

0

36865

COMPONENT
PLAN

36866

FOR
SCHEDULED

36867

CASTES

36868

36869

36870

TOTAL (MH)
3,29,48,806

2,93,86,502

35,62,304

36871

36872

36873

2235
1,11,001

200-OTHER

1,11,001

0

36874

PROGRAMMES

36875

36876

36877

TOTAL (MH)
1,11,001

1,11,001

0

36878

36879

36880

36881

TOTAL (DD0)
5,83,24,956

5,21,80,312

61,44,644

36882

36883

36884 PRINCIPAL,GOVT. GIRLS SR. SEC. 2202 104-TEACHERS 0 3,000
3,000

36885 SCHOOL, SAHNEWAL AND
OTHER

36886 SERVICES

36887

36888 109-GOVERNMENT 3,42,91,084 60,18,731
4,03,09,815

36889 SECONDARY

36890 SCHOOLS

36891

36892 *****

36893 TOTAL(MH) 3,42,91,084 60,21,731
4,03,12,815

36894

36895

36896 *****

36897 TOTAL(DDO) 3,42,91,084 60,21,731
4,03,12,815

36898

36899

36900 PRINCIPAL,GOVT. SENIOR SEC. 2202 109-GOVERNMENT 1,44,40,409 16,30,640
1,60,71,049

36901 GOVERNMENT OF PUNJAB Page
36902 616

36903 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36904

36905

36906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
36907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
36908	----- -----						
36909			SCHOOL, CHAKOHI SECONDARY				
36910					SCHOOLS		
36911							
36912	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	789-SPECIAL	3,000	0
36913		DEPARTMENT OF EDUCATION, PLAN	SCHOOL, CHAKOHI		COMPONENT		
36914		PUNJAB SCHEDULED			FOR		
36915					CASTES		
36916							
36917				***** -----		-----	-----
36918				TOTAL (MH) 1,60,74,049		1,44,43,409	16,30,640
36919							
36920							
36921			***** -----			-----	-----
36922			TOTAL (DDO) 1,60,74,049			1,44,43,409	16,30,640
36923							
36924							
36925			PRINCIPAL,GOVT. SENIOR SEC. 4,000	2202	104-TEACHERS	0	4,000
36926			SCHOOL, KHANPUPRA OTHER		AND		

36927				SERVICES		
36928						
36929				109-GOVERNMENT 1,79,31,989	1,61,29,577	18,02,412
36930				SECONDARY		
36931				SCHOOLS		
36932						
36933			***** -----		-----	-----
36934			TOTAL (MH) 1,79,35,989		1,61,29,577	18,06,412
36935						
36936						
36937			***** -----		-----	-----
36938			TOTAL (DDO) 1,79,35,989		1,61,29,577	18,06,412
36939						
36940						
36941		PRINCIPAL, GOVT. SENIOR SEC. 1,508	2202	104-TEACHERS	1,508	0
36942		SCHOOL, SARINH OTHER		AND		
36943				SERVICES		
36944						
36945				109-GOVERNMENT 86,08,189	74,29,357	11,78,832
36946				SECONDARY		

36947

SCHOOLS

36948

36949

36950

TOTAL (MH) 74,30,865 11,78,832
86,09,697

36951

36952

36953

36954

TOTAL (DDO) 74,30,865 11,78,832
86,09,697

36955

36956

36957

PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 1,65,51,252 20,48,491
1,85,99,743

36958

(BOYS), DHURKOT RANSIH
SECONDARY

36959

SCHOOLS

36960

36961

36962

GOVERNMENT OF PUNJAB Page
617

36963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

36964

36965

36966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

36967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

36968

36969

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202 789-SPECIAL 4,000 0
4,000

36970	DEPARTMENT OF EDUCATION, (BOYS), DHURKOT RANSIH PLAN		COMPONENT		
36971	PUNJAB SCHEDULED		FOR		
36972			CASTES		
36973					
36974		***** -----		-----	-----
36975		TOTAL (MH) 1,86,03,743		1,65,55,252	20,48,491
36976					
36977					
36978		***** -----		-----	-----
36979		TOTAL (DDO) 1,86,03,743		1,65,55,252	20,48,491
36980					
36981					
36982	PRINCIPAL,GOVT. SR. SEC. SCHOOL 2202	99,42,531	109-GOVERNMENT	88,68,299	10,74,232
36983	(GIRLS), BADHNI KALAN SECONDARY				
36984			SCHOOLS		
36985					
36986			789-SPECIAL 4,000	4,000	0
36987			COMPONENT PLAN		
36988			FOR SCHEDULED		
36989			CASTES		

36990

36991

36992

36993

36994

36995

36996

36997

36998

36999

37000

37001

37002

37003

37004

37005

37006

37007

37008

37009

TOTAL (MH) 88,72,299 10,74,232
99,46,531

TOTAL (DDO) 88,72,299 10,74,232
99,46,531

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202 109-GOVERNMENT 2,06,33,490 23,48,588
2,29,82,078

(GIRLS), KOT-ISE-KHAN
SECONDARY

SCHOOLS

789-SPECIAL 3,000 1,000
4,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 2,06,36,490 23,49,588
2,29,86,078

37010

37011

37012

37013

TOTAL (DDO)
2,29,86,078

2,06,36,490

23,49,588

37014

37015

37016

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
1,44,00,841

109-GOVERNMENT

1,23,02,456

20,98,385

37017

BAUDE
SECONDARY

37018

SCHOOLS

37019

37020

789-SPECIAL
4,000

3,000

1,000

37021

37022

GOVERNMENT OF PUNJAB
618

Page

37023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37024

37025

37026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

37027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

37028

37029

COMPONENT
PLAN

37030

FOR
SCHEDULED

37031

CASTES

37032							
37033				*****			
37034				TOTAL (MH)		1,23,05,456	20,99,385
37035				1,44,04,841			
37036							
37037				*****			
37038				TOTAL (DDO)		1,23,05,456	20,99,385
37039				1,44,04,841			
37040							
37041	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOV'T. SR. SEC. SCHOOL, 2202	109-GOVERNMENT		63,35,065	9,81,711
37042	73,16,776	DEPARTMENT OF EDUCATION,	BHAGI KE				
37043		SECONDARY					
37044		PUNJAB					
37045		SCHOOLS		789-SPECIAL		4,000	0
37046				4,000			
37047				COMPONENT			
37048				PLAN			
37049				FOR			
37050				SCHEDULED			
37051				CASTES			
37052							
37053				*****			
				TOTAL (MH)		63,39,065	9,81,711
				73,20,776			

37054	***** -----		-----	-----
37055	TOTAL (DD0) 73,20,776		63,39,065	9,81,711
37056				
37057				
37058	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,46,25,175	109-GOVERNMENT	1,30,73,235	15,51,940
37059	BHUNDER KALAN SECONDARY			
37060		SCHOOLS		
37061				
37062		789-SPECIAL 3,000	3,000	0
37063		COMPONENT PLAN		
37064		FOR SCHEDULED		
37065		CASTES		
37066				
37067	***** -----		-----	-----
37068	TOTAL (MH) 1,46,28,175		1,30,76,235	15,51,940
37069				
37070				
37071	***** -----		-----	-----
37072	TOTAL (DD0) 1,46,28,175		1,30,76,235	15,51,940
37073				
37074				

37075	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2,34,29,767			109-GOVERNMENT	2,10,62,979	23,66,788	
37076	DAROLI BHAI SECONDARY						
37077				SCHOOLS			
37078							
37079				789-SPECIAL 4,000	3,000	1,000	
37080				COMPONENT PLAN			
37081							
37082	GOVERNMENT OF PUNJAB 619						
37083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
37084							
37085							
37086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37088	----- -----	-----	-----	-----	-----	-----	-----
37089					FOR SCHEDULED		
37090					CASTES		
37091							
37092				***** -----		-----	-----
37093				TOTAL (MH) 2,34,33,767		2,10,65,979	23,67,788

37096			***** -----		-----	
37097			TOTAL (DD0) 2,34,33,767		2,10,65,979	23,67,788
37098						
37099						
37100	EDUCATION 2,11,81,400	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,82,88,751	28,92,649
37101		DEPARTMENT OF EDUCATION, SECONDARY	GHALOTI			
37102		PUNJAB SCHOOLS				
37103						
37104				789-SPECIAL 3,000	3,000	0
37105				COMPONENT PLAN		
37106				FOR SCHEDULED		
37107				CASTES		
37108						
37109			***** -----		-----	
37110			TOTAL (MH) 2,11,84,400		1,82,91,751	28,92,649
37111						
37112						
37113			***** -----		-----	
37114			TOTAL (DD0) 2,11,84,400		1,82,91,751	28,92,649
37115						
37116						
37117		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	68,09,667	10,42,810
		78,52,477				

37118	HIMMATPURA SECONDARY			
37119		SCHOOLS		
37120				
37121		789-SPECIAL 4,000	0	4,000
37122		COMPONENT PLAN		
37123		FOR SCHEDULED		
37124		CASTES		
37125				
37126		***** -----	-----	-----
37127		TOTAL (MH) 78,56,477	68,09,667	10,46,810
37128				
37129				
37130		***** -----	-----	-----
37131		TOTAL (DD0) 78,56,477	68,09,667	10,46,810
37132				
37133				
37134	PRINCIPAL,G0V'T. SR. SEC. SCHOOL, 2202 1,50,95,465	109-GOVERNMENT	1,35,25,717	15,69,748
37135	KAILA SECONDARY			
37136		SCHOOLS		
37137				

37138					789-SPECIAL 4,000	4,000	0
37139					COMPONENT PLAN		
37140					FOR SCHEDULED		
37141							
37142			GOVERNMENT OF PUNJAB 620				
37143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
37144							
37145							
37146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37148	----- -----	-----	-----	-----	-----	-----	-----
37149					CASTES		
37150							
37151				***** -----		-----	-----
37152				TOTAL (MH) 1,50,99,465		1,35,29,717	15,69,748
37153							
37154							
37155			***** -----			-----	-----
37156			TOTAL (DDO) 1,50,99,465			1,35,29,717	15,69,748
37157							
37158							
37159	EDUCATION 1,19,24,087	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		109-GOVERNMENT	1,05,17,831	14,06,256

37160	DEPARTMENT OF EDUCATION, KAMAL KE SECONDARY			
37161	PUNJAB SCHOOLS			
37162				
37163		789-SPECIAL 4,000	4,000	0
37164		COMPONENT PLAN		
37165		FOR SCHEDULED		
37166		CASTES		
37167				
37168		***** -----	-----	-----
37169		TOTAL (MH) 1,19,28,087	1,05,21,831	14,06,256
37170				
37171				
37172		***** -----	-----	-----
37173		TOTAL (DDO) 1,19,28,087	1,05,21,831	14,06,256
37174				
37175				
37176	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,06,24,070	109-GOVERNMENT	1,77,14,943	29,09,127
37177	KHOSA RANDHIR SECONDARY			
37178		SCHOOLS		
37179				
37180		789-SPECIAL 4,000	0	4,000

37181			COMPONENT PLAN		
37182			FOR SCHEDULED		
37183			CASTES		
37184					
37185		***** -----		-----	-----
37186		TOTAL (MH) 2,06,28,070		1,77,14,943	29,13,127
37187					
37188					
37189	***** -----			-----	-----
37190	TOTAL (DD0) 2,06,28,070			1,77,14,943	29,13,127
37191					
37192					
37193	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 66,12,150	109-GOVERNMENT		66,12,150	0
37194	LOPON SECONDARY				
37195		SCHOOLS			
37196					
37197		789-SPECIAL 3,000		3,000	0
37198		COMPONENT PLAN			
37199		FOR SCHEDULED			

37200

CASTES

37201

37202

GOVERNMENT OF PUNJAB
621

Page

37203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37204

37205

37206

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37207

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37208

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-----	-----					

37209

37210

*****	-----	-----

37211

TOTAL (MH)	66,15,150	0
66,15,150		

37212

37213

37214

*****	-----	-----

37215

TOTAL (DDO)	66,15,150	0
66,15,150		

37216

37217

37218

EDUCATION 1,00,93,352	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	83,02,415	17,90,937
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37219

DEPARTMENT OF EDUCATION, SECONDARY	MACHHIKE
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37220

PUNJAB SCHOOLS

37221

37222

789-SPECIAL	3,000	0
3,000		

37223			COMPONENT PLAN		
37224			FOR SCHEDULED		
37225			CASTES		
37226					
37227		***** -----		-----	-----
37228		TOTAL (MH) 1,00,96,352		83,05,415	17,90,937
37229					
37230					
37231	***** -----			-----	-----
37232	TOTAL (DD0) 1,00,96,352			83,05,415	17,90,937
37233					
37234					
37235	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,27,23,423	109-GOVERNMENT		1,15,68,924	11,54,499
37236	MANUKE SECONDARY				
37237			SCHOOLS		
37238					
37239		789-SPECIAL 3,000		3,000	0
37240			COMPONENT PLAN		
37241			FOR SCHEDULED		
37242			CASTES		

37244

TOTAL (MH)
1,27,26,423

1, 15, 71, 924

11,54,499

37247

.....

TOTAL (DDO)
1,27,26,423

1, 15, 71, 924

11,54,499

37251

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
1,915

104-TEACHERS

1,915

0

PANNI WALA FATTA
OTHER

AND

SERVICES

37256

109-GOVERNMENT
1, 31, 97, 110

1, 14, 72, 549

17, 24, 561

SECONDARY

37258

SCHOOLS

37260

789-SPECIAL
2,084

2,084

0

37262

GOVERNMENT OF PUNJAB
622

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

37264

37265

37266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37268	-----	-----	-----	-----	-----	-----	-----

37269					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

37270					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

37271					CASTES		
-------	--	--	--	--	--------	--	--

37272

37273				*****		-----	-----

37274				TOTAL (MH)		1, 14, 76, 548	17, 24, 561
				1, 32, 01, 109			

37275

37276

37277			*****			-----	-----

37278			TOTAL (DD0)			1, 14, 76, 548	17, 24, 561
			1, 32, 01, 109				

37279

37280

37281	EDUCATION 2,916	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	1,436	1,480
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37282		DEPARTMENT OF EDUCATION, OTHER	RALLA (GIRLS)		AND		
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37283		PUNJAB SERVICES					
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37284

37285					109-GOVERNMENT	1, 75, 83, 317	18, 55, 076
					1, 94, 38, 393		

37286		SECONDARY		
37287		SCHOOLS		
37288				
37289		789-SPECIAL 2,414	1,896	518
37290		COMPONENT PLAN		
37291		FOR SCHEDULED		
37292		CASTES		
37293				
37294		***** -----	-----	-----
37295		TOTAL (MH) 1,94,43,723	1,75,86,649	18,57,074
37296				
37297				
37298		***** -----	-----	-----
37299		TOTAL (DDO) 1,94,43,723	1,75,86,649	18,57,074
37300				
37301				
37302	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,10,52,369	109-GOVERNMENT	98,39,861	12,12,508
37303	RANIAN SECONDARY			
37304		SCHOOLS		

37305

37306

789-SPECIAL
4,000

3,000

1,000

37307

COMPONENT
PLAN

37308

FOR
SCHEDULED

37309

CASTES

37310

37311

37312

TOTAL (MH)
1,10,56,369

98,42,861

12,13,508

37313

37314

37315

37316

TOTAL (DDO)
1,10,56,369

98,42,861

12,13,508

37317

37318

37319

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
97,85,575

109-GOVERNMENT

82,63,309

15,22,266

37320

RAOKE KALAN
SECONDARY

37321

37322

GOVERNMENT OF PUNJAB
623

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37323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37324

37325

37326

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

37327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
37328	----- -----							
37329					SCHOOLS			
37330								
37331	EDUCATION 3,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		789-SPECIAL		3,000	0
37332		DEPARTMENT OF EDUCATION, PLAN	RAOKE KALAN		COMPONENT			
37333		PUNJAB SCHEDULED			FOR			
37334					CASTES			
37335								
37336				***** -----			-----	-----
37337				TOTAL (MH) 97,88,575			82,66,309	15,22,266
37338								
37339								
37340			***** -----				-----	-----
37341			TOTAL (DDO) 97,88,575				82,66,309	15,22,266
37342								
37343								
37344			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,915		104-TEACHERS		1,915	0
37345			RATTA TIBBA OTHER		AND			
37346					SERVICES			
37347								
37348					109-GOVERNMENT 1,05,44,493		94,47,718	10,96,775

37349		SECONDARY		
37350		SCHOOLS		
37351				
37352		789-SPECIAL 2,084	2,084	0
37353		COMPONENT PLAN		
37354		FOR SCHEDULED		
37355		CASTES		
37356				
37357		***** -----	-----	-----
37358		TOTAL (MH) 1,05,48,492	94,51,717	10,96,775
37359				
37360				
37361		***** -----	-----	-----
37362		TOTAL (DDO) 1,05,48,492	94,51,717	10,96,775
37363				
37364				
37365	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 71,67,910	109-GOVERNMENT	63,10,653	8,57,257
37366	RAUNTA SECONDARY			
37367		SCHOOLS		

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37388

37389

37390

37391

TOTAL (MH)
71,67,910

63,10,653

8,57,257

TOTAL (DDO)
71,67,910

63,10,653

8,57,257

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
1,45,58,866

109-GOVERNMENT

1,12,82,163

32,76,703

SAIDOKE
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
624

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
4,000

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

789-SPECIAL

3,000

1,000

DEPARTMENT OF EDUCATION,
PLAN

SAIDOKE

COMPONENT

PUNJAB
SCHEDULED

FOR

37392

CASTES

37393

37394

37395

TOTAL (MH) 1,12,85,163 32,77,703
1,45,62,866

37396

37397

37398

37399

TOTAL (DDO) 1,12,85,163 32,77,703
1,45,62,866

37400

37401

37402

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 1,000 0
1,000

37403

SALABAT PURA AND
OTHER

37404

SERVICES

37405

37406

109-GOVERNMENT 54,61,788 8,32,577
62,94,365

37407

SECONDARY

37408

SCHOOLS

37409

37410

789-SPECIAL 3,000 0
3,000

37411

COMPONENT
PLAN

37412			FOR SCHEDULED		
37413			CASTES		
37414					
37415		***** -----		-----	-----
37416		TOTAL (MH) 62,98,365		54,65,788	8,32,577
37417					
37418					
37419		2235 33,194	200-OTHER	33,194	0
37420			PROGRAMMES		
37421					
37422		***** -----		-----	-----
37423		TOTAL (MH) 33,194		33,194	0
37424					
37425					
37426		***** -----		-----	-----
37427		TOTAL (DD0) 63,31,559		54,98,982	8,32,577
37428					
37429					
37430		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 11,02,634	109-GOVERNMENT	11,02,634	0
37431		SAMADHI BHAI SECONDARY			
37432			SCHOOLS		

37433

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37441

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37455

TOTAL (MH)
11,02,634

11,02,634

0

TOTAL (DDO)
11,02,634

11,02,634

0

GOVERNMENT OF PUNJAB
625

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EDUCATION
2,30,75,321

SECRETARY TO GOVERNMENT,

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202

109-GOVERNMENT

2,06,33,155

24,42,166

DEPARTMENT OF EDUCATION,
SECONDARY

SARAWAN BODLA

PUNJAB
SCHOOLS

TOTAL (MH)
2,41,77,955

2,17,35,789

24,42,166

37456

37457

37458

37459

TOTAL (DDO)
2,41,77,955

2,17,35,789

24,42,166

37460

37461

37462

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
1,915

104-TEACHERS

1,437

478

37463

SHAM KHERA
OTHER

AND

37464

SERVICES

37465

37466

109-GOVERNMENT
1,40,69,486

1,25,46,622

15,22,864

37467

SECONDARY

37468

SCHOOLS

37469

37470

789-SPECIAL
2,084

1,561

523

37471

COMPONENT
PLAN

37472

FOR
SCHEDULED

37473

CASTES

37474

37475

37476		TOTAL (MH) 1,40,73,485		1,25,49,620	15,23,865
37477					
37478					
37479		***** -----		-----	-----
37480		TOTAL (DDO) 1,40,73,485		1,25,49,620	15,23,865
37481					
37482					
37483		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,915	104-TEACHERS	1,915	0
37484		SIKHAN WALA OTHER	AND		
37485			SERVICES		
37486					
37487			109-GOVERNMENT 1,39,97,198	1,24,21,243	15,75,955
37488			SECONDARY		
37489			SCHOOLS		
37490					
37491			789-SPECIAL 2,084	2,084	0
37492			COMPONENT PLAN		
37493			FOR SCHEDULED		
37494			CASTES		

37495

37496

37497

37498

37499

37500

37501

37502

37503

37504

37505

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37509

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37518

TOTAL (MH)
1,40,01,197

1,24,25,242

15,75,955

GOVERNMENT OF PUNJAB
626

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)
1,40,01,197

1,24,25,242

15,75,955

EDUCATION 1,73,17,010	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,53,37,841	19,79,169
	DEPARTMENT OF EDUCATION, SECONDARY	SINGHAN WALA			
	PUNJAB SCHOOLS				

TOTAL (MH)
3,13,18,207

2,77,63,083

35,55,124

37519				
37520	*****			
37521	TOTAL (DD0)		2,77,63,083	35,55,124
37522	3,13,18,207			
37523				
37524	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	1,915	0
37525	1,915			
37526	TARKHAN WALA	AND		
	OTHER			
37527				
37528		SERVICES		
37529				
37530		109-GOVERNMENT	88,07,554	9,87,252
37531		97,94,806		
37532				
37533		SECONDARY		
37534				
37535		SCHOOLS		
37536				
37537		789-SPECIAL	2,084	0
		2,084		
37538		COMPONENT		
		PLAN		
37539				
37540		FOR		
		SCHEDULED		
37541				
37542		CASTES		
37543				
37544				
37545	*****			
37546				
37547	TOTAL (MH)		88,11,553	9,87,252

			97,98,805			
37539						
37540						
37541		*****				

37542		TOTAL (DD0)			88,11,553	9,87,252
		97,98,805				
37543						
37544						
37545		PRINCIPAL, GOVT. SR.SEC.	2202	104-TEACHERS	4,000	1,000
		5,000				
37546		SCHOOL(B), BHAI PURA		AND		
		OTHER				
37547				SERVICES		
37548						
37549				109-GOVERNMENT	1,28,21,416	15,78,016
				1,43,99,432		
37550				SECONDARY		
37551				SCHOOLS		
37552						
37553			*****			

37554			TOTAL (MH)		1,28,25,416	15,79,016
			1,44,04,432			
37555						
37556						
37557			2235	200-OTHER	37,604	0
			37,604			
37558				PROGRAMMES		

37559

37560

37561

37562

GOVERNMENT OF PUNJAB
627

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37563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37564

37565

37566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37567

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37568

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37569

TOTAL (MH)	37,604	0
37,604		

37570

37571

37572

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----

37573

DEPARTMENT OF
EDUCATION,

37574

PUNJAB

37575

37576

TOTAL (DDO)	1,28,63,020	15,79,016
1,44,42,036		

37577

37578

37579

PRINCIPAL, GOVT. SR.SEC. SCHOOL,	2202	109-GOVERNMENT	1,63,42,704	32,51,267
1,95,93,971				

37580

KHARA
SECONDARY

37581

SCHOOLS

37582					
37583			789-SPECIAL 4,000	0	4,000
37584			COMPONENT PLAN		
37585			FOR SCHEDULED		
37586			CASTES		
37587					
37588		***** -----		-----	-----
37589		TOTAL (MH) 1,96,35,575		1,63,80,308	32,55,267
37590					
37591					
37592		2235 60,053	200-OTHER	60,053	0
37593			PROGRAMMES		
37594					
37595		***** -----		-----	-----
37596		TOTAL (MH) 60,053		60,053	0
37597					
37598					
37599	***** -----			-----	-----
37600	TOTAL (DDO) 3,41,00,060			2,92,65,777	48,34,283
37601					
37602					

37603	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 1,87,68,446	2202	109-GOVERNMENT	1,60,88,591	26,79,855
37604	CHAND BAJA SECONDARY				
37605			SCHOOLS		
37606					
37607		***** -----	-----		
37608		TOTAL (MH) 1,87,68,446		1,60,88,591	26,79,855
37609					
37610					
37611	***** -----		-----		
37612	TOTAL (DDO) 1,87,68,446			1,60,88,591	26,79,855
37613					
37614					
37615	PRINCIPAL,GOVT.SR. SEC. SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000
37616	JAGRAON BRIDGE OTHER		AND		
37617			SERVICES		
37618					
37619			109-GOVERNMENT 1,58,81,209	1,33,32,624	25,48,585
37620			SECONDARY		

37625

37626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37628	----- -----	-----	-----	-----	-----	-----	-----
37629					SCHOOLS		
37630							
37631				***** -----		-----	-----
37632				TOTAL (MH) 1,58,85,209		1,33,35,624	25,49,585
37633							
37634							
37635			***** -----			-----	-----
37636			TOTAL (DDO) 1,58,85,209			1,33,35,624	25,49,585
37637							
37638							
37639	EDUCATION 1,61,14,781	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	109-GOVERNMENT	1,42,87,587	18,27,194
37640		DEPARTMENT OF EDUCATION, SECONDARY	PATTO HIRA SINGH				
37641		PUNJAB SCHOOLS					
37642							
37643					789-SPECIAL 4,000	4,000	0
37644					COMPONENT PLAN		
37645					FOR SCHEDULED		

37646	CASTES				
37647					
37648	*****		-----		
37649	TOTAL (MH)		1, 42, 91, 587	18, 27, 194	
37650	1, 61, 18, 781				
37651					
37652	*****		-----		
37653	TOTAL (DDO)		1, 42, 91, 587	18, 27, 194	
37654	1, 61, 18, 781				
37655					
37656	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1, 54, 89, 085	27, 30, 234
37657	1, 82, 19, 319				
37658	DEEP SINGHWALA				
37659	SECONDARY				
37660	SCHOOLS				
37661					
37662	789-SPECIAL		4, 000	0	
37663	4, 000				
37664	COMPONENT				
37665	PLAN				
37666	FOR				
37667	SCHEDULED				
37668	CASTES				
37669					
37670	*****		-----		
37671					

37666	TOTAL (MH) 1,82,23,319				1,54,93,085	27,30,234	
37667							
37668							
37669	***** -----				-----	-----	
37670	TOTAL (DDO) 1,82,23,319				1,54,93,085	27,30,234	
37671							
37672							
37673	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,13,83,826		2202	109-GOVERNMENT	1,45,03,814	68,80,012	
37674	MACHAKIMAL SINGH WALA SECONDARY						
37675			SCHOOLS				
37676							
37677			789-SPECIAL 4,000		0	4,000	
37678			COMPONENT PLAN				
37679			FOR SCHEDULED				
37680			CASTES				
37681							
37682	GOVERNMENT OF PUNJAB 629						
37683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
37684							
37685							
37686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

37688	-----						

37689							
37690				*****	-----		

37691				TOTAL (MH) 2,13,87,826	1,45,03,814	68,84,012	
37692							
37693							
37694				*****	-----		

37695				TOTAL (DDO) 2,13,87,826	1,45,03,814	68,84,012	
37696							
37697							
37698	EDUCATION 10,37,023	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	109-GOVERNMENT	10,37,023	0
37699		DEPARTMENT OF EDUCATION, SECONDARY	(BOYS), BAGHAPURANA				
37700		PUNJAB SCHOOLS					
37701							
37702				*****	-----		

37703				TOTAL (MH) 10,37,023	10,37,023	0	
37704							
37705							
37706				*****	-----		

37707				TOTAL (DDO) 10,37,023	10,37,023	0	
37708							
37709							
37710		PRINCIPAL,GOVT.SR.SEC.SCHOOL		2202	109-GOVERNMENT	2,16,93,241	24,80,112
		2,41,73,353					
37711		(BOYS), DALA SECONDARY					

37712				SCHOOLS		
37713						
37714				789 - SPECIAL 4,000	3,000	1,000
37715				COMPONENT PLAN		
37716				FOR SCHEDULED		
37717				CASTES		
37718						
37719			***** -----		-----	-----
37720			TOTAL (MH) 2,41,77,353		2,16,96,241	24,81,112
37721						
37722						
37723			***** -----		-----	-----
37724			TOTAL (DD0) 2,41,77,353		2,16,96,241	24,81,112
37725						
37726						
37727		PRINCIPAL, GOVT. SR. SEC. SCHOOL 1,43,53,563	2202	109 - GOVERNMENT	1,29,89,109	13,64,454
37728		(BOYS), JHANDEWALA SECONDARY				
37729				SCHOOLS		
37730						
37731				789 - SPECIAL 4,000	4,000	0

37732

COMPONENT
PLAN

37733

FOR
SCHEDULED

37734

CASTES

37735

37736

37737

TOTAL (MH) 1, 29, 93, 109 13, 64, 454
1, 43, 57, 563

37738

37739

37740

37741

37742

GOVERNMENT OF PUNJAB Page
630

37743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37744

37745

37746

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

37747

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

37748

37749

TOTAL (DDO) 1, 29, 93, 109 13, 64, 454
1, 43, 57, 563

37750

37751

37752

EDUCATION SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT.SR.SEC.SCHOOL 2202 109-GOVERNMENT 1, 34, 94, 492 15, 25, 484
1, 50, 19, 976

37753

DEPARTMENT OF EDUCATION, (BOYS), KOKRI KALAN
SECONDARY

37754	PUNJAB SCHOOLS					
37755						
37756			789-SPECIAL 4,000		3,000	1,000
37757			COMPONENT PLAN			
37758			FOR SCHEDULED			
37759			CASTES			
37760						
37761		***** -----				
37762		TOTAL (MH) 2,93,81,539			2,64,90,601	28,90,938
37763						
37764						
37765	***** -----					
37766	TOTAL (DDO) 2,93,81,539				2,64,90,601	28,90,938
37767						
37768						
37769	PRINCIPAL, GOVT. SR. SEC. SCHOOL 1,56,604	2071	115-LEAVE		0	1,56,604
37770	(GIRLS), BAGHAPURANA ENCASHMENT					
37771			BENEFITS			
37772						
37773		***** -----				
37774		TOTAL (MH)			0	1,56,604

			1,56,604		
37775					
37776					
37777		2202	109-GOVERNMENT	2,61,24,994	46,38,686
		3,07,63,680			
37778			SECONDARY		
37779			SCHOOLS		
37780					
37781			789-SPECIAL	0	3,000
			3,000		
37782			COMPONENT		
			PLAN		
37783			FOR		
			SCHEDULED		
37784			CASTES		
37785					
37786		*****		-----	-----

37787		TOTAL (MH)		2,61,24,994	46,41,686
		3,07,66,680			
37788					
37789					
37790		*****		-----	-----

37791		TOTAL (DD0)		2,61,24,994	47,98,290
		3,09,23,284			
37792					
37793					
37794		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	2,13,28,209
		2,51,10,399			37,82,190

37795	(GIRLS), DALA SECONDARY						
37796	SCHOOLS						
37797							
37798	789-SPECIAL 4,000				3,000	1,000	
37799	COMPONENT PLAN						
37800	FOR SCHEDULED						
37801							
37802	GOVERNMENT OF PUNJAB 631						Page
37803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
37804							
37805							
37806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37808	----- -----	-----	-----	-----	-----	-----	-----
37809	CASTES						
37810							
37811	***** -----				-----	-----	-----
37812	TOTAL (MH) 2,51,14,399				2,13,31,209	37,83,190	
37813							
37814							
37815	***** -----				-----	-----	-----

37816			TOTAL (DDO) 2,51,14,399			2,13,31,209	37,83,190
37817							
37818							
37819	EDUCATION 1,62,56,819	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT		1,45,71,471	16,85,348
37820		DEPARTMENT OF EDUCATION, SECONDARY					
37821		PUNJAB SCHOOLS					
37822							
37823				789-SPECIAL 4,000		3,000	1,000
37824				COMPONENT PLAN			
37825				FOR SCHEDULED			
37826				CASTES			
37827							
37828			***** -----			-----	-----
37829			TOTAL (MH) 1,62,60,819			1,45,74,471	16,86,348
37830							
37831							
37832		***** -----				-----	-----
37833		TOTAL (DDO) 1,62,60,819				1,45,74,471	16,86,348
37834							
37835							
37836		PRINCIPAL, GOVT. SR. SEC. SCHOOL 1,34,95,097	2202	109-GOVERNMENT		1,21,35,409	13,59,688
37837		(GIRLS), KOKRI KALAN SECONDARY					

37838				SCHOOLS		
37839						
37840				789 - SPECIAL 4,000	3,000	1,000
37841				COMPONENT PLAN		
37842				FOR SCHEDULED		
37843				CASTES		
37844						
37845			***** -----		-----	-----
37846			TOTAL (MH) 1,34,99,097		1,21,38,409	13,60,688
37847						
37848						
37849			***** -----		-----	-----
37850			TOTAL (DD0) 1,34,99,097		1,21,38,409	13,60,688
37851						
37852						
37853		PRINCIPAL, GOVT. SR. SEC. SCHOOL 5,13,11,031	2202	109 - GOVERNMENT	4,57,59,644	55,51,387
37854		(GIRLS), MOGA SECONDARY				
37855				SCHOOLS		
37856						
37857				789 - SPECIAL 3,000	3,000	0

37858

COMPONENT
PLAN

37859

FOR
SCHEDULED

37860

CASTES

37861

37862

GOVERNMENT OF PUNJAB
632

Page

37863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37864

37865

37866

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37867

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37868

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37869

37870

*****	-----	-----

37871

TOTAL (MH)	4,57,62,644	55,51,387
5,13,14,031		

37872

37873

37874

*****	-----	-----

37875

TOTAL (DDO)	4,57,62,644	55,51,387
5,13,14,031		

37876

37877

37878

EDUCATION 2,31,04,869	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	1,99,04,849	32,00,020
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37879

DEPARTMENT OF EDUCATION, SECONDARY	CHARIK
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37880	PUNJAB SCHOOLS					
37881						
37882			789-SPECIAL 4,000		3,000	1,000
37883			COMPONENT PLAN			
37884			FOR SCHEDULED			
37885			CASTES			
37886						
37887		***** -----		-----	-----	
37888			TOTAL (MH) 2,31,08,869		1,99,07,849	32,01,020
37889						
37890						
37891		***** -----		-----	-----	
37892			TOTAL (DDO) 2,31,08,869		1,99,07,849	32,01,020
37893						
37894						
37895	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,16,64,813	2202	109-GOVERNMENT		1,94,32,254	22,32,559
37896	CHUHAR CHAK SECONDARY					
37897			SCHOOLS			
37898						
37899			789-SPECIAL 4,000		3,000	1,000

37900				COMPONENT PLAN		
37901				FOR SCHEDULED		
37902				CASTES		
37903						
37904			***** -----		-----	-----
37905			TOTAL (MH) 2,16,68,813		1,94,35,254	22,33,559
37906						
37907						
37908		***** -----			-----	-----
37909		TOTAL (DDO) 2,16,68,813			1,94,35,254	22,33,559
37910						
37911						
37912		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,54,79,336	2202	109 - GOVERNMENT	1,37,06,632	17,72,704
37913		DAUDHAR SECONDARY				
37914				SCHOOLS		
37915						
37916				789 - SPECIAL 4,000	3,000	1,000
37917				COMPONENT PLAN		
37918				FOR SCHEDULED		
37919				CASTES		

37920

37921
37922

GOVERNMENT OF PUNJAB
633

Page

37923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

37924

37925

37926

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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37927

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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37928

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37929

*****	-----	-----

37930

EDUCATION 1,54,83,336	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	TOTAL (MH)	1,37,09,632	17,73,704
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37931

DEPARTMENT OF EDUCATION,
DAUDHAR

37932

PUNJAB

37933

37934

37935

37936

2235 7,55,502	200-OTHER	7,55,502	0
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37937

PROGRAMMES

37938

37939

*****	-----	-----

37940

TOTAL (MH) 1,62,38,838	1,44,65,134	17,73,704
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37941

37942

37943	***** -----			-----	-----
37944	TOTAL (DD0) 1,62,38,838			1,44,65,134	17,73,704
37945					
37946					
37947	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 10,92,918	2202	103-GOVERNMENT	9,66,330	1,26,588
37948	DHUDIKE AND		COLLEGES		
37949			INSTITUTES		
37950					
37951			109-GOVERNMENT 10,100	10,100	0
37952			SECONDARY		
37953			SCHOOLS		
37954					
37955		***** -----		-----	-----
37956		TOTAL (MH) 11,03,018		9,76,430	1,26,588
37957					
37958					
37959	***** -----			-----	-----
37960	TOTAL (DD0) 11,03,018			9,76,430	1,26,588
37961					
37962					
37963	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,02,28,177	2202	109-GOVERNMENT	92,54,365	9,73,812

37964	GHOLIAN KHURD SECONDARY					
37965			SCHOOLS			
37966						
37967			789-SPECIAL 4,000		3,000	1,000
37968			COMPONENT PLAN			
37969			FOR SCHEDULED			
37970			CASTES			
37971						
37972			***** -----		-----	-----
37973			TOTAL (MH) 1,02,32,177		92,57,365	9,74,812
37974						
37975						
37976			***** -----		-----	-----
37977			TOTAL (DD0) 1,02,32,177		92,57,365	9,74,812
37978						
37979						
37980		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 8,33,271	2202	109-GOVERNMENT	8,33,271	0
37981						
37982		GOVERNMENT OF PUNJAB 634				Page
37983		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
37984						
37985						

37986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
37987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
37988	----- -----					-----	-----
37989			GTBGARH SECONDARY				
37990					SCHOOLS		
37991							
37992				***** -----		-----	-----
37993				TOTAL (MH) 8,33,271		8,33,271	0
37994							
37995							
37996			***** -----			-----	-----
37997			TOTAL (DDO) 8,33,271			8,33,271	0
37998							
37999							
38000	EDUCATION 68,45,330	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	60,40,627	8,04,703
38001		DEPARTMENT OF EDUCATION, SECONDARY	KALIA WALA				
38002		PUNJAB SCHOOLS					
38003							
38004					789-SPECIAL 4,000	0	4,000
38005					COMPONENT PLAN		
38006					FOR SCHEDULED		

38007	CASTES				
38008					
38009	*****		-----		
38010	TOTAL (MH) 68,49,330		60,40,627	8,08,703	
38011					
38012					
38013	*****		-----		
38014	TOTAL (DDO) 68,49,330		60,40,627	8,08,703	
38015					
38016					
38017	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,42,30,424	2202	109-GOVERNMENT	1,24,71,848	17,58,576
38018	KAPURE SECONDARY				
38019	SCHOOLS				
38020					
38021	789-SPECIAL 3,000		3,000	0	
38022	COMPONENT PLAN				
38023	FOR SCHEDULED				
38024	CASTES				
38025					
38026	*****		-----		

38027	TOTAL (MH) 1,42,33,424				1,24,74,848	17,58,576
38028						
38029						
38030	***** -----				-----	-----
38031	TOTAL (DDO) 1,42,33,424				1,24,74,848	17,58,576
38032						
38033						
38034	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 86,57,064		2202	109-GOVERNMENT	73,67,650	12,89,414
38035	KHUKHRANA SECONDARY					
38036			SCHOOLS			
38037						
38038			789-SPECIAL 3,000		3,000	0
38039			COMPONENT PLAN			
38040			FOR SCHEDULED			
38041						
38042	GOVERNMENT OF PUNJAB 635					
38043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
38044						
38045						
38046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
38047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
38048	----- -----	-----	-----	-----	-----	-----

38049	CASTES						
38050							
38051	*****			-----			-----
38052	TOTAL (MH)			73,70,650			12,89,414
38053	86,60,064						
38054							
38055	*****			-----			-----
38056	TOTAL (DDO)			73,70,650			12,89,414
38057	86,60,064						
38058							
38059	EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT	6,01,48,586	79,15,259
	6,80,63,845						
38060		DEPARTMENT OF EDUCATION,	LANDE				
		SECONDARY					
38061		PUNJAB					
		SCHOOLS					
38062							
38063				789-SPECIAL		8,000	0
				8,000			
38064				COMPONENT			
				PLAN			
38065				FOR			
				SCHEDULED			
38066				CASTES			
38067							
38068	*****			-----			-----
38069	TOTAL (MH)			6,01,56,586			79,15,259
	6,80,71,845						

38070

38071

38072

38073

TOTAL (DD0)

6,80,71,845

6,01,56,586

79,15,259

38074

38075

38076

PRINCIPAL,GOVT.SR.SEC.SCHOOL,

8,61,605

2202

109-GOVERNMENT

7,77,962

83,643

38077

MALKE

SECONDARY

38078

SCHOOLS

38079

38080

38081

TOTAL (MH)

8,61,605

7,77,962

83,643

38082

38083

38084

38085

TOTAL (DD0)

8,61,605

7,77,962

83,643

38086

38087

38088

PRINCIPAL,GOVT.SR.SEC.SCHOOL,

7,76,416

2202

109-GOVERNMENT

7,76,416

0

38089

MARI MUSTAFA

SECONDARY

38090

SCHOOLS

38091

38092

38093	-----						
			TOTAL (MH)			7,76,416	0
38094			7,76,416				
38095							
38096		*****				-----	

38097		TOTAL (DDO)				7,76,416	0
		7,76,416					
38098							
38099							
38100		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT		9,33,550	0
		9,33,550					
38101							
38102		GOVERNMENT OF PUNJAB					Page
		636					
38103		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
38104							
38105							
38106	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
38107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
38108	-----	-----	-----	-----	-----	-----	-----

38109		MEHTABGARH					
		SECONDARY					
38110				SCHOOLS			
38111							
38112			*****			-----	

38113			TOTAL (MH)			9,33,550	0
			9,33,550				
38114							
38115							

38116	***** -----					-----	-----
38117		TOTAL (DD0) 9,33,550				9,33,550	0
38118							
38119							
38120	EDUCATION 1,52,49,788	SECRETARY TO GOVERNMENT, PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	109-GOVERNMENT		1,37,30,991	15,18,797
38121		DEPARTMENT OF EDUCATION, SECONDARY					
38122		PUNJAB SCHOOLS					
38123							
38124				789-SPECIAL 4,000		4,000	0
38125				COMPONENT PLAN			
38126				FOR SCHEDULED			
38127				CASTES			
38128							
38129			***** -----			-----	-----
38130			TOTAL (MH) 1,52,53,788			1,37,34,991	15,18,797
38131							
38132							
38133		***** -----				-----	-----
38134		TOTAL (DD0) 1,52,53,788				1,37,34,991	15,18,797
38135							
38136							
38137		PRINCIPAL,GOVT.SR.SEC.SCHOOL, 1,61,95,835	2202	109-GOVERNMENT		1,45,16,111	16,79,724

38138	RAULI SECONDARY				
38139			SCHOOLS		
38140					
38141			789-SPECIAL 5,000	4,000	1,000
38142			COMPONENT PLAN		
38143			FOR SCHEDULED		
38144			CASTES		
38145					
38146		***** -----		-----	-----
38147		TOTAL (MH) 1,62,00,835		1,45,20,111	16,80,724
38148					
38149					
38150		***** -----		-----	-----
38151		TOTAL (DD0) 1,62,00,835		1,45,20,111	16,80,724
38152					
38153					
38154	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2,65,85,621	2202	109-GOVERNMENT	2,37,26,803	28,58,818
38155	SHER SINGH WALA SECONDARY				
38156			SCHOOLS		
38157					

38158					789-SPECIAL 4,000	4,000	0	
38159					COMPONENT PLAN			
38160					FOR SCHEDULED			
38161								
38162			GOVERNMENT OF PUNJAB 637					Page
38163			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
38164								
38165								
38166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
38167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
38168	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
38169					CASTES			
38170								
38171				***** -----		----- -----	----- -----	
38172				TOTAL (MH) 2,65,89,621		2,37,30,803	28,58,818	
38173								
38174								
38175	EDUCATION 13,013	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	13,013	0	
38176		DEPARTMENT OF EDUCATION, PROGRAMMES	SHER SINGH WALA					
38177		PUNJAB						
38178								
38179				*****		----- -----	----- -----	

38180

TOTAL (MH)
13,013

13, 013

0

38181

38182

38183

38184

TOTAL (DDO)
2,66,02,634

2, 37, 43, 816

28, 58, 818

38185

38186

38187

PRINCIPAL, GOVT. SR. SEC. SCHOOL,
7, 76, 69, 103

2202

109 - GOVERNMENT

6, 71, 68, 151

1,05,00,952

38188

SUKHA NAND
SECONDARY

38189

SCHOOLS

38190

38191

789-SPECIAL
12,000

9,000

3,000

38192

COMPONENT PLAN

38193

FOR
SCHEDULED

38194

CASTES

38195

38196

* * * * *

38197

TOTAL (MH)
7,76,81,103

6, 71, 77, 151

1,05,03,952

38198

38199

38200	***** -----				-----	
38201	TOTAL (DDO) 7,76,81,103				6,71,77,151	1,05,03,952
38202						
38203						
38204	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,26,35,791	2202	109-GOVERNMENT		1,09,66,345	16,69,446
38205	TAKHAN WADH SECONDARY					
38206			SCHOOLS			
38207						
38208			789-SPECIAL 4,000		4,000	0
38209			COMPONENT PLAN			
38210			FOR SCHEDULED			
38211			CASTES			
38212						
38213		***** -----			-----	
38214		TOTAL (MH) 1,26,39,791			1,09,70,345	16,69,446
38215						
38216						
38217	***** -----				-----	
38218	TOTAL (DDO) 1,26,39,791				1,09,70,345	16,69,446
38219						
38220						

38223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38224

38225

38226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

38227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

38228

38229

EDUCATION
2,385

SECRETARY TO GOVERNMENT,

PRINCIPAL,HIGHER SECONDERY

2202

104-TEACHERS

1,910

475

38230

DEPARTMENT OF EDUCATION,
OTHER

SCHOOL HOSHIARPUR

AND

38231

PUNJAB
SERVICES

38232

38233

109-GOVERNMENT
1,29,33,097

1,16,06,006

13,27,091

38234

SECONDARY

38235

SCHOOLS

38236

38237

789-SPECIAL
2,612

2,089

523

38238

COMPONENT
PLAN

38239

FOR
SCHEDULED

38240

CASTES

38241

38242			*****				
38243			TOTAL (MH)			1,16,10,005	13,28,089
			1,29,38,094				
38244							
38245							
38246			*****				
38247			TOTAL (DDO)			1,16,10,005	13,28,089
			1,29,38,094				
38248							
38249							
38250		PRINCIPAL, KAMALIA KHALSA HIGH	2202	110-ASSISTANCE		20,13,827	0
		20,13,827					
38251		SCHOOL, KOT					
		TO					
38252				NON - GOVERNMENT			
38253				SECONDARY			
38254				SCHOOLS			
38255							
38256			*****				
38257			TOTAL (MH)			20,13,827	0
			20,13,827				
38258							
38259							
38260			*****				
38261			TOTAL (DDO)			20,13,827	0
			20,13,827				
38262							

38263						
38264		PRINCIPAL, LAYALPUR KHALSA HIGHER	2202	110-ASSISTANCE	22,79,983	0
		22,79,983				
38265		SECONDERY SCHOOL SHAMCHAURASI				
		TO				
38266				NON - GOVERNMENT		
38267				SECONDARY		
38268				SCHOOLS		
38269						
38270			*****			

38271			TOTAL (MH)		22,79,983	0
			22,79,983			
38272						
38273						
38274		*****				

38275		TOTAL (DDO)			22,79,983	0
		22,79,983				
38276						
38277						
38278		PRINCIPAL, MALWA KHALSA	2202	110-ASSISTANCE	55,96,000	0
		55,96,000				
38279		HR.SEC.SCHOOL FZR				
		TO				
38280				NON - GOVERNMENT		
38281						
38282		GOVERNMENT OF PUNJAB				Page
		639				
38283		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
38284						

38285

38286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38288	----- -----						

38289

SECONDARY

38290

SCHOOLS

38291

38292				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

38293

TOTAL (MH)	55,96,000	0
55,96,000		

38294

38295

38296			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

38297			TOTAL (DDO)			55,96,000	0
			55,96,000				

38298

38299

38300	EDUCATION 61,38,000	SECRETARY TO GOVERNMENT,	PRINCIPAL,MOHINDRA KANYA	2202	110-ASSISTANCE	61,38,000	0
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38301		DEPARTMENT OF EDUCATION, TO	MAHAVIDYALAYA, PATIALA
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38302		PUNJAB NON-GOVERNMENT
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38303

SECONDARY

38304

SCHOOLS

38305

38306				*****		-----	-----
-------	--	--	--	-------	--	-------	-------

38307		TOTAL (MH) 61,38,000			61,38,000	0
38308						
38309						
38310		***** -----			-----	-----
38311		TOTAL (DDO) 61,38,000			61,38,000	0
38312						
38313						
38314		PRINCIPAL, POINEER TECHNICAL 4,93,132	2202	109-GOVERNMENT	4,83,932	9,200
38315		TEACHERS TRAINING INSTITUTE SECONDARY				
38316				SCHOOLS		
38317						
38318			***** -----		-----	-----
38319			TOTAL (MH) 4,93,132		4,83,932	9,200
38320						
38321						
38322		***** -----			-----	-----
38323		TOTAL (DDO) 4,93,132			4,83,932	9,200
38324						
38325						
38326		PRINCIPAL, PUNJAB GOVERNMENT 3,30,47,777	2202	109-GOVERNMENT	3,10,55,685	19,92,092
38327		SENIOR SENCONDARY SCHOOL, SECONDARY				
38328		BHULATH SCHOOLS				

38329

38330

789 - SPECIAL 4,492 0

38331

COMPONENT PLAN

38332

FOR SCHEDULED

38333

CASTES

38334

38335

***** -----

38336

TOTAL (MH) 3,10,60,177 19,92,092
3,30,52,269

38337

38338

38339

***** -----

38340

TOTAL (DDO) 3,10,60,177 19,92,092
3,30,52,269

38341

38342

GOVERNMENT OF PUNJAB Page
640

38343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

38344

38345

38346

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

38347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

38348

38349

38350

38351	EDUCATION 1,37,93,349	SECRETARY TO GOVERNMENT, 1,37,93,349	PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,23,67,490	14,25,859
38352		DEPARTMENT OF EDUCATION, SECONDARY	SENIOR SENCONDARY SCHOOL, SECONDARY				
38353		PUNJAB SCHOOLS	DHILWAN				
38354							
38355					789-SPECIAL 4,000	4,000	0
38356					COMPONENT PLAN		
38357					FOR SCHEDULED		
38358					CASTES		
38359							
38360				***** -----	-----	-----	
38361				TOTAL (MH) 1,37,97,349		1,23,71,490	14,25,859
38362							
38363							
38364			***** -----		-----	-----	
38365			TOTAL (DDO) 1,37,97,349			1,23,71,490	14,25,859
38366							
38367							
38368			PRINCIPAL,PUNJAB GOVERNMENT 1,24,60,083	2202	109-GOVERNMENT	1,08,81,008	15,79,075
38369			SENIOR SENCONDARY SCHOOL, SECONDARY				
38370			DYALPUR SCHOOLS				
38371							

38372			789-SPECIAL	4,000	4,000	0
			4,000			
38373			COMPONENT			
			PLAN			
38374			FOR			
			SCHEDULED			
38375			CASTES			
38376						
38377			*****			

38378			TOTAL (MH)		1,08,85,008	15,79,075
			1,24,64,083			
38379						
38380						
38381			2235	200-OTHER	71,410	0
			71,410			
38382			PROGRAMMES			
38383						
38384			*****			

38385			TOTAL (MH)		71,410	0
			71,410			
38386						
38387						
38388			*****			

38389			TOTAL (DD0)		1,09,56,418	15,79,075
			1,25,35,493			
38390						
38391						
38392			PRINCIPAL,PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,39,35,118
			1,54,60,953			15,25,835

38393 SENIOR SENCONDARY SCHOOL, NADALA
SECONDARY

38414

38415

38416

2235	200-OTHER	1,91,707	0
1,91,707			

38417

PROGRAMMES

38418

38419

*****	-----	-----

38420

TOTAL (MH)	1,41,30,825	15,25,835
1,56,56,660		

38421

38422

38423

*****	-----	-----

38424

TOTAL (DDO)	1,41,30,825	15,25,835
1,56,56,660		

38425

38426

38427

PRINCIPAL, PUNJAB GOVERNMENT	2202	109-GOVERNMENT	1,20,43,264	13,78,612
1,34,21,876				

38428

SENIOR SENCONDARY SCHOOL, RAMIDI
SECONDARY

38429

SCHOOLS

38430

38431

789-SPECIAL	4,000	1,000
5,000		

38432

COMPONENT
PLAN

38433

FOR
SCHEDULED

38434

	CASTES				
38435					
38436			*****	-----	

38437			TOTAL (MH) 1,34,26,876	1,20,47,264	13,79,612
38438					
38439					
38440			*****	-----	

38441			TOTAL (DDO) 1,34,26,876	1,20,47,264	13,79,612
38442					
38443					
38444	PRINCIPAL,S.B.L., G.S.S.S., 2,000	2202	104-TEACHERS	2,000	0
38445	DHIANPUR OTHER		AND		
38446					
	SERVICES				
38447					
38448			109-GOVERNMENT 2,10,19,595	1,88,23,548	21,96,047
38449					
	SECONDARY				
38450					
	SCHOOLS				
38451					
38452			789-SPECIAL 2,000	2,000	0
38453					
	COMPONENT PLAN				

38498				
38499		109-GOVERNMENT 65,11,751	55,76,021	9,35,730
38500		SECONDARY		
38501		SCHOOLS		
38502				
38503		789-SPECIAL 2,090	2,090	0
38504		COMPONENT PLAN		
38505		FOR SCHEDULED		
38506		CASTES		
38507				
38508		***** -----	-----	-----
38509		TOTAL (MH) 65,15,751	55,80,021	9,35,730
38510				
38511				
38512		***** -----	-----	-----
38513		TOTAL (DDO) 65,15,751	55,80,021	9,35,730
38514				
38515				
38516	PRINCIPAL, SMT. PARVATI DEVI ARYA 2202 98,74,483	110-ASSISTANCE	98,74,483	0
38517	MAHILA SENIOR SECONDERY TO			

38518	VIDAYALAYA NON - GOVERNMENT							
38519	SECONDARY							
38520	SCHOOLS							
38521	GOVERNMENT OF PUNJAB							Page
38522	643							
38523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
38524								
38525								
38526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
38527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
38528	----- -----	-----	-----	-----	-----	-----	-----	
38529								
38530	***** -----							-----
38531	TOTAL (MH) 98,74,483							98,74,483 0
38532								
38533								
38534	***** -----							-----
38535	TOTAL (DDO) 98,74,483							98,74,483 0
38536								
38537								
38538	EDUCATION 1,000	SECRETARY TO GOVERNMENT,	PRINCIPAL, SR.SEC.SCHOOL, CHIMNE	2202	104-TEACHERS	1,000	0	
38539		DEPARTMENT OF EDUCATION, OTHER	WALA		AND			
38540		PUNJAB SERVICES						

38541

38542

109-GOVERNMENT
1,96,17,715

1,96,17,715

0

38543

SECONDARY

38544

SCHOOLS

38545

38546

789-SPECIAL
3,000

3,000

0

38547

COMPONENT
PLAN

38548

FOR
SCHEDULED

38549

CASTES

38550

38551

38552

TOTAL (MH)
1,96,21,715

1,96,21,715

0

38553

38554

38555

38556

TOTAL (DDO)
1,96,21,715

1,96,21,715

0

38557

38558

38559

PRINCIPAL, SR. SEC. SCHOOL, LAMOCHAR 2202
99,39,421

109-GOVERNMENT

99,39,421

0

38560

KALAN
SECONDARY

38561

SCHOOLS

38562

38563

789 - SPECIAL
4,000

4,000

0

38564

COMPONENT
PLAN

38565

FOR
SCHEDULED

38566

CASTES

38567

38568

38569

TOTAL (MH)
99,43,421

99,43,421

0

38570

38571

38572

2235 200 - OTHER
21,669

21,669

0

38573

PROGRAMMES

38574

38575

38576

TOTAL (MH)
21,669

21,669

0

38577

38578

38579

38580	TOTAL (DDO)					99,65,090	0
38581							
38582	GOVERNMENT OF PUNJAB						
	644						
38583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
38584							
38585							
38586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38588	-----	-----	-----	-----	-----	-----	-----
38589							
38590							
38591	EDUCATION 13,40,200	SECRETARY TO GOVERNMENT,	RAMA KRISHNA PRY.	2202	102-ASSISTANCE	13,40,200	0
38592		DEPARTMENT OF EDUCATION, TO	SCHOOL,MUKATSAR				
38593		PUNJAB NON-GOVERNMENT					
38594					PRIMARY SCHOOLS		
38595							
38596				***** -----		-----	-----
38597				TOTAL (MH) 13,40,200		13,40,200	0
38598							
38599							
38600			***** -----			-----	-----
38601			TOTAL (DDO) 13,40,200			13,40,200	0
38602							
38603							
38604			SUB DIVISIONAL	2071	101-SUPERANNUAT	2,11,460	21,146

	2,32,606			
38605	MAGISTRATE, AMRITSAR AND	ION		
38606		RETIREMENT		
38607		ALLOWANCES		
38608				
38609		115-LEAVE 8,66,880	8,66,880	0
38610		ENCASHMENT		
38611		BENEFITS		
38612				
38613		***** -----	-----	-----
38614		TOTAL (MH) 10,99,486	10,78,340	21,146
38615				
38616				
38617		2235 200-OTHER 3,16,42,956	3,14,12,456	2,30,500
38618		PROGRAMMES		
38619				
38620		***** -----	-----	-----
38621		TOTAL (MH) 3,16,42,956	3,14,12,456	2,30,500
38622				
38623				

38624	***** -----					-----	-----
38625	TOTAL (DDO) 3,27,42,442					3,24,90,796	2,51,646
38626							
38627							
38628	***** -----					-----	-----
38629	TOTAL (CCO) 36,00,83,94,500					32,52,13,86,954	3,48,70,07,546
38630							
38631							
38632	***** -----					-----	-----
38633	TOTAL (DEPT) 36,20,03,94,500					32,71,33,86,954	3,48,70,07,546
38634							
38635							
38636	ELECTIONS 9,400	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA		9,400	0
38637		PUNJAB, CHANDIGARH SAMMAN	COMMISSIONER	SAINIK			
38638				PENSION SCHEME			
38639							
38640				200-OTHER 32,83,588		29,28,813	3,54,775
38641							
38642	GOVERNMENT OF PUNJAB 645						Page
38643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
38644							
38645							
38646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

38649 PROGRAMMES

38652	TOTAL (MH)	29,38,213	3,54,775
	32,92,988		

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38655 *****
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38656	TOTAL (DDO)	29, 38, 213	3, 54, 775
	32, 92, 988		

38659	ELECTIONS 1,48,156	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	101-ELECTION	1,22,770	25,386
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38660 PUNJAB, CHANDIGARH ELECTION OFFICER
COMMISSION

38662	102-ELECTORAL 1, 63, 61, 337	1, 51, 92, 345	11, 68, 992
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OFFICERS

38665	105- CHARGES FOR	22, 87, 082	12, 70, 370
	35, 57, 452		

38666	CONDUCT OF
-------	---------------

38667

ELECTIONS
TO

PARLIAMENT

38669					
38670			106-CHARGES FOR 3,66,31,360	31,32,243	3,34,99,117
38671			CONDUCT OF		
38672			ELECTIONS TO		
38673			STATE/UNION		
38674			TERRITORY		
38675			LEGISLATURE		
38676					
38677		***** -----		-----	-----
38678			TOTAL (MH) 5,66,98,305	2,07,34,440	3,59,63,865
38679					
38680					
38681		2235 20,000	102-CHILD	20,000	0
38682			WELFARE		
38683					
38684			107-SWATANTRATA 22,500	22,500	0
38685			SAINIK SAMMAN		
38686			PENSION		

					SCHEME		
38687							
38688					200-OTHER 11,54,006	11,07,986	46,020
38689					PROGRAMMES		
38690							
38691				***** -----		-----	-----
38692				TOTAL (MH) 11,96,506		11,50,486	46,020
38693							
38694							
38695				***** -----		-----	-----
38696				TOTAL (DDO) 5,78,94,811		2,18,84,926	3,60,09,885
38697							
38698							
38699				A.D., (EO) FOR DEPUTY 11,32,038	2235 200-OTHER	9,43,538	1,88,500
38700				COMMISSIONER, FATEHGARH SAHIB PROGRAMMES			
38701							
38702				GOVERNMENT OF PUNJAB 646			Page
38703				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
38704							
38705							
38706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
38708	----- -----	-----	-----	-----	-----	-----	-----

38709								
38710					*****			
38711					TOTAL (MH)	9,43,538	1,88,500	
38712					11,32,038			
38713								
38714					*****			
38715					TOTAL (DDO)	9,43,538	1,88,500	
38716					11,32,038			
38717								
38718	ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DEPUTY COMMISSIONER	2015	101-ELECTION	85,939	0	
38719	85,939							
38720		PUNJAB, CHANDIGARH	(D),PATIALA					
38721		COMMISSION			102-ELECTORAL	29,21,186	6,59,621	
38722					35,80,807			
38723								
38724					105-CHARGES FOR	0	1,50,998	
38725					1,50,998			
38726					CONDUCT			
38727					OF			
38728					ELECTIONS			
38729					TO			
					PARLIAMENT			

38730		TOTAL (MH) 38,17,744			30,07,125	8,10,619
38731						
38732						
38733		***** -----			-----	-----
38734		TOTAL (DDO) 38,17,744			30,07,125	8,10,619
38735						
38736						
38737		ADDITIONAL DEPUTY 68,479	2015	101-ELECTION	0	68,479
38738		COMMISSIONER (DEV), ADDL. DEPUTY COMMISSION				
38739		COMMISSIONER (DEV) CUM DISTRICT				
38740		ELECTORAL OFFICER				
38741						
38742		***** -----			-----	-----
38743		TOTAL (MH) 68,479			0	68,479
38744						
38745						
38746		***** -----			-----	-----
38747		TOTAL (DDO) 68,479			0	68,479
38748						
38749						
38750		ADDITIONAL DEPUTY 1,79,937	2235	200-OTHER	1,79,937	0
38751		COMMISSIONER, ADDITIONAL DEPUTY PROGRAMMES				
38752		COMMISSIONER,				

	SANGRUR										
38753											
38754				*****	-----						

38755				TOTAL (MH)	1,79,937	0					
				1,79,937							
38756											
38757											
38758				*****	-----						

38759				TOTAL (DDO)	1,79,937	0					
				1,79,937							
38760											
38761											
38762	GOVERNMENT OF PUNJAB						Page				
	647										
38763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY										
	2022										
38764											
38765											
38766	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE				
	PROGRESSIVE										
38767	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH				
	EXPENDITURE										
38768	-----	-----	-----	-----	-----	-----	-----				

38769											
38770	ELECTIONS	CHIEF ELECTORAL OFFICER,	ADDITIONAL DISTT.ELECTION	2015	101-ELECTION	1,71,000	0				
	1,71,000										
38771		PUNJAB, CHANDIGARH	OFFICER,HOSHIARPUR								
		COMMISSION									
38772											
38773					106-CHARGES FOR	2,16,870	0				
					2,16,870						
38774					CONDUCT						
					OF						
38775					ELECTIONS						
					TO						

38776				STATE/UNION		
38777				TERRITORY		
38778				LEGISLATURE		
38779						
38780			*****			
38781			TOTAL (MH)		5,67,807	0
38782						
38783						
38784			*****			
38785			TOTAL (DD0)		5,67,807	0
38786						
38787						
38788		ADE0 FOR DEPUTY	2015	101-ELECTION	1,31,856	12,693
38789		COMMISSIONER,ADE0 FOR DEPUTY				
38790		COMMISSIONER,				
38791		MANSA				
38792				106-CHARGES FOR	1,000	0
38793				CONDUCT		
38794				ELECTIONS		

38795				STATE/UNION		
38796				TERRITORY		
38797				LEGISLATURE		
38798						
38799			*****			
38800			TOTAL (MH)		1, 32, 856	12, 693
38801			1, 45, 549			
38802						
38803			*****			
38804			TOTAL (DDO)		1, 32, 856	12, 693
38805			1, 45, 549			
38806						
38807		ADEO FOR DEPUTY	2015	101-ELECTION	1, 22, 770	12, 277
38808		1, 35, 047				
38809		COMMISSIONER, BHATINDA				
38810		COMMISSION		102-ELECTORAL	46, 063	0
38811				46, 063		
38812				OFFICERS		
38813			*****			
38814			TOTAL (MH)		1, 68, 833	12, 277
			1, 81, 110			

38815

38816

38817

2235 102-CHILD 94,591 0

38818

WELFARE

38819

38820

***** -----

38821

38822

GOVERNMENT OF PUNJAB Page
648

38823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

38824

38825

38826

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

38827

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

38828

38829

TOTAL (MH) 94,591 0

38830

38831

38832

ELECTIONS CHIEF ELECTORAL OFFICER, ***** -----

38833

PUNJAB,
CHANDIGARH

38834

38835

TOTAL (DDO) 2,63,424 12,277
2,75,701

38836

38837

38838

ADEO FOR DEPUTY 2235 102-CHILD 20,000 0
20,000

38839	COMMISSIONER, FEROZEPUR WELFARE					
38840						
38841			107 -SWATANTRATA 46,800		46,800	0
38842			SAINIK SAMMAN			
38843			PENSION SCHEME			
38844						
38845			200-OTHER 7,57,909		7,57,909	0
38846			PROGRAMMES			
38847						
38848			***** -----		-----	-----
38849			TOTAL (MH) 9,19,300		9,19,300	0
38850						
38851						
38852			***** -----		-----	-----
38853			TOTAL (DDO) 11,00,410		10,88,133	12,277
38854						
38855						
38856		ADEO FOR DEPUTY 5,20,745	2235	200-OTHER	5,20,745	0
38857		COMMISSIONER, GURDASPUR PROGRAMMES				
38858						
38859			***** -----		-----	-----

38860

TOTAL (MH)
5,20,745

5,20,745

0

38861

38862

38863

38864

TOTAL (DDO)
5,20,745

5,20,745

0

38865

38866

38867

ADEO FOR DEPUTY
32,046

2015

101-ELECTION

32,046

0

38868

COMMISSIONER, LUDHIANA
COMMISSION

38869

38870

38871

TOTAL (MH)
32,046

32,046

0

38872

38873

38874

38875

TOTAL (DDO)
32,046

32,046

0

38876

38877

38878

ADEO,ADEO FOR DEPUTY
25,990

2235

200-OTHER

25,990

0

38879

COMMISSIONER, JALANDHAR
PROGRAMMES

38880

38884

38885

38886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
38887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

38888	-----	-----	-----	-----	-----	-----	-----

38889				*****		-----	-----

38890	ELECTIONS 25,990	CHIEF ELECTORAL OFFICER,		TOTAL (MH)		25,990	0
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38891		PUNJAB, CHANDIGARH					
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38892

38893

38894

38895		*****				-----	-----

38896		TOTAL (DDO) 25,990				25,990	0
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38897

38898

38899		ASSISTANT CHIEF ELECTORAL 12,58,36,717		2015	102-ELECTORAL	11,57,98,637	1,00,38,080
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38900		OFFICER,PUNJAB (MATERIAL), OFFICERS					
-------	--	--	--	--	--	--	--

38901		CHANDIGARH					
-------	--	------------	--	--	--	--	--

38902

38903					105-CHARGES FOR 39,94,766	37,37,543	2,57,223
-------	--	--	--	--	------------------------------	-----------	----------

38904					CONDUCT OF		
-------	--	--	--	--	---------------	--	--

38905					ELECTIONS TO		
-------	--	--	--	--	-----------------	--	--

38906				PARLIAMENT		
38907						
38908				106-CHARGES FOR 54,31,12,593	33,82,16,527	20,48,96,066
38909				CONDUCT OF		
38910				ELECTIONS TO		
38911				STATE/UNION		
38912				TERRITORY		
38913				LEGISLATURE		
38914						
38915			***** -----		-----	-----
38916			TOTAL (MH) 67,29,70,066		45,77,78,697	21,51,91,369
38917						
38918						
38919			***** -----		-----	-----
38920			TOTAL (DD0) 67,29,70,066		45,77,78,697	21,51,91,369
38921						
38922						
38923		ASSISTANT CONTROLLER,F&A STATE 3,65,92,046	2015	101-ELECTION	2,04,70,514	1,61,21,532
38924		ELECTION COMMISSIONER, COMMISSION				

38925	CHANDIGARH					
38926						
38927				800-OTHER 5,27,252	5,05,537	21,715
38928	EXPENDITURE					
38929						
38930	***** -----			-----	-----	
38931			TOTAL (MH) 3,71,19,298		2,09,76,051	1,61,43,247
38932						
38933						
38934			2235 84,281	200-OTHER	0	84,281
38935	PROGRAMMES					
38936						
38937	***** -----			-----	-----	
38938			TOTAL (MH) 84,281		0	84,281
38939						
38940						
38941						
38942	GOVERNMENT OF PUNJAB 650					Page
38943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
38944						
38945						
38946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
38947	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
38948	-----					

38949	*****					

38950	ELECTIONS	CHIEF ELECTORAL OFFICER,	TOTAL (DD0)		2,09,76,051	1,62,27,528
	3,72,03,579					
38951		PUNJAB,				
		CHANDIGARH				
38952						
38953						
38954						
38955		DEPUTY COMMISSIONER, DEPUTY	2235	200-OTHER	10,760	0
		10,760				
38956		COMMISSIONER, SANGRUR				
		PROGRAMMES				
38957						
38958			*****		-----	-----

38959			TOTAL (MH)		10,760	84,281
			95,041			
38960						
38961						
38962			*****		-----	-----

38963		TOTAL (DD0)			2,09,86,811	1,62,27,528
		3,72,14,339				
38964						
38965						
38966		DISTRICT ELECTION	2235	200-OTHER	7,16,375	0
		7,16,375				
38967		OFFICER, JALANDHAR				
		PROGRAMMES				
38968						
38969			*****		-----	-----

38970			TOTAL (MH)		7,16,375	0

				7,16,375		
38971						
38972						
38973		*****				
38974		TOTAL (DD0)		7,16,375		0
38975						
38976						
38977		ELECTION TEHSILDAR, DISTRICT	2015	102-ELECTORAL	1,57,05,351	16,65,710
38978		ELECTION OFFICER				
38979		OFFICERS				
38980				105-CHARGES FOR	94,36,781	54,74,028
38981				1,49,10,809		
38982				CONDUCT		
38983				OF		
38984				ELECTIONS		
38985				TO		
38986				PARLIAMENT		
38987						
38988				106-CHARGES FOR	20,54,986	4,73,37,982
38989				4,93,92,968		
				CONDUCT		
				OF		
				ELECTIONS		
				TO		
				STATE/UNION		
				TERRITORY		

38990

LEGISLATURE

38991

38992

38993

TOTAL (MH) 2,71,97,118 5,44,77,720
8,16,74,838

38994

38995

38996

2235 200-OTHER 1,00,000 0
1,00,000

38997

PROGRAMMES

38998

38999

39000

TOTAL (MH) 1,00,000 0
1,00,000

39001

39003

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39004

39005

39006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

39008

39009

39010

39011

39012	ELECTIONS 8,17,74,838	CHIEF ELECTORAL OFFICER,	TOTAL(DDO)			2,72,97,118	5,44,77,720
39013		PUNJAB, CHANDIGARH					
39014							
39015							
39016							
39017			ELECTION TEHSILDAR, DISTRICT 46,96,105	2015	102-ELECTORAL	41,01,259	5,94,846
39018			ELECTION OFFICER, OFFICERS				
39019							
39020					105-CHARGES FOR 2,11,478	0	2,11,478
39021					CONDUCT OF		
39022					ELECTIONS TO		
39023					PARLIAMENT		
39024							
39025					106-CHARGES FOR 81,79,482	2,66,584	79,12,898
39026					CONDUCT OF		
39027					ELECTIONS TO		
39028					STATE/UNION		
39029					TERRITORY		
39030							

		LEGISLATURE			
39031					
39032		***** -----		-----	-----
39033		TOTAL (MH) 1,31,87,065		44,67,843	87,19,222
39034					
39035					
39036		***** -----		-----	-----
39037		TOTAL (DDO) 9,48,61,903		3,16,64,961	6,31,96,942
39038					
39039					
39040	ELECTROL OFFICER, PUNJAB, 2,64,344	2235	200-OTHER	2,64,344	0
39041	CHANDIGARH PROGRAMMES				
39042					
39043		***** -----		-----	-----
39044		TOTAL (MH) 2,64,344		2,64,344	0
39045					
39046					
39047		***** -----		-----	-----
39048		TOTAL (DDO) 2,64,344		2,64,344	0
39049					
39050					
39051	TEHSILDAR (DISTRICT ELECTION 52,95,879	2015	102-ELECTORAL	47,90,153	5,05,726
39052	OFFICER), ADDITIONAL DISTRICT OFFICERS				

39053	ELECTION OFFICER FOR DEPUTY						
39054	COMMISSIONER, ROPAR						
39055							
39056	105-CHARGES FOR 28,66,842					14,26,030	14,40,812
39057	CONDUCT OF						
39058	ELECTIONS TO						
39059	PARLIAMENT						
39060							
39061							
39062	GOVERNMENT OF PUNJAB 652						Page
39063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
39064							
39065							
39066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39068	----- -----	-----	-----	-----	-----	-----	-----
39069	ELECTIONS 1,02,40,755	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	106-CHARGES FOR	4,81,790	97,58,965
39070		PUNJAB, CHANDIGARH OF	OFFICER),ADDITIONAL DISTRICT		CONDUCT		
39071			ELECTION OFFICER FOR DEPUTY TO		ELECTIONS		
39072			COMMISSIONER, ROPAR STATE/UNION				
39073					TERRITORY		

39074

LEGISLATURE

39075

39076

39077

TOTAL (MH) 66,97,973 1,17,05,503
1,84,03,476

39078

39079

39080

39081

TOTAL (DDO) 66,97,973 1,17,05,503
1,84,03,476

39082

39083

39084

TEHSILDAR (ADDITIONAL ELECTION 2015 102-ELECTORAL 51,65,982 6,25,428
57,91,410

39085

OFFICER), KAPURTHLA
OFFICERS

39086

39087

105-CHARGES FOR 28,67,203 15,98,654
44,65,857

39088

CONDUCT
OF

39089

ELECTIONS
TO

39090

PARLIAMENT

39091

39092

106-CHARGES FOR 16,46,748 1,40,07,665
1,56,54,413

39093

CONDUCT
OF

39094				ELECTIONS TO		
39095				STATE/UNION		
39096				TERRITORY		
39097				LEGISLATURE		
39098						
39099			***** -----		-----	-----
39100			TOTAL (MH) 2, 59, 11, 680		96, 79, 933	1, 62, 31, 747
39101						
39102						
39103			***** -----		-----	-----
39104			TOTAL (DD0) 2, 59, 11, 680		96, 79, 933	1, 62, 31, 747
39105						
39106						
39107		TEHSILDAR (DISTRICT ELECTION 33, 34, 320	2015	102-ELECTORAL	29, 86, 857	3, 47, 463
39108		OFFICER), DISTRICT ELECTION OFFICERS				
39109		OFFICER				
39110						
39111				105-CHARGES FOR 29, 39, 448	0	29, 39, 448
39112				CONDUCT OF		

39113	ELECTIONS TO					
39114	PARLIAMENT					
39115						
39116	106-CHARGES FOR 69,33,438				1,57,633	67,75,805
39117	CONDUCT OF					
39118	ELECTIONS TO					
39119	STATE/UNION					
39120	TERRITORY					
39121						
39122	GOVERNMENT OF PUNJAB 653					Page
39123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
39124						
39125						
39126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
39127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
39128	-----	-----	-----	-----	-----	-----
39129	LEGISLATURE					
39130						
39131	*****				-----	-----
39132	TOTAL (MH) 1,32,07,206				31,44,490	1,00,62,716

39133

39134

39135

39136

TOTAL (DDO) 31,44,490 1,00,62,716
1,32,07,206

39137

39138

39139 ELECTIONS CHIEF ELECTORAL OFFICER, TEHSILDAR (DISTRICT ELECTION 2015 101-ELECTION 1,07,760 10,776
1,18,536

39140 PUNJAB, CHANDIGARH COMMISSION OFFICER), JALANDHAR

39141

39142 102-ELECTORAL 93,31,629 8,92,582
1,02,24,211

39143

OFFICERS

39144

39145 105-CHARGES FOR 1,52,42,150 0
1,52,42,150

39146

CONDUCT
OF

39147

ELECTIONS
TO

39148

PARLIAMENT

39149

39150 106-CHARGES FOR 37,32,869 3,73,30,483
4,10,63,352

39151

CONDUCT
OF

39152

ELECTIONS
TO

39153				STATE/UNION		
39154				TERRITORY		
39155				LEGISLATURE		
39156						
39157			***** -----		-----	-----
39158			TOTAL (MH) 6,66,48,249		2,84,14,408	3,82,33,841
39159						
39160						
39161			***** -----		-----	-----
39162			TOTAL (DDO) 6,66,48,249		2,84,14,408	3,82,33,841
39163						
39164						
39165		TEHSILDAR (DISTRICT ELECTION 1,62,26,146	2015	102-ELECTORAL	1,43,47,583	18,78,563
39166		OFFICER), LUDHIANA OFFICERS				
39167						
39168				105-CHARGES FOR 14,33,972	10,81,232	3,52,740
39169				CONDUCT OF		
39170				ELECTIONS TO		
39171				PARLIAMENT		

39172

39173

106-CHARGES FOR
5,65,89,853

6,83,009

5,59,06,844

39174

CONDUCT
OF

39175

ELECTIONS
TO

39176

STATE/UNION

39177

TERRITORY

39178

LEGISLATURE

39179

39180

39181

39182

GOVERNMENT OF PUNJAB
654

Page

39183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39184

39185

39186

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

39187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

39188

39189

TOTAL (MH)
7,42,49,971

1,61,11,824

5,81,38,147

39190

39191

39192

ELECTIONS CHIEF ELECTORAL OFFICER, TEHSILDAR (DISTRICT ELECTION 2235 200-OTHER 29,600 0
29,600

39193	PUNJAB, CHANDIGARH PROGRAMMES	OFFICER), LUDHIANA				
39194						
39195			*****			
39196			TOTAL (MH)		1, 61, 41, 424	5, 81, 38, 147
39197			7, 42, 79, 571			
39198						
39199			*****			
39200			TOTAL (DDO)		1, 61, 41, 424	5, 81, 38, 147
39201			7, 42, 79, 571			
39202						
39203		TEHSILDAR (DISTRICT ELECTION	2015	102-ELECTORAL	48, 40, 861	4, 81, 552
39204		53, 22, 413				
39205		OFFICER), MANSA				
39206		OFFICERS				
39207				CONDUCT OF		
39208				ELECTIONS TO		
39209				PARLIAMENT		
39210						
39211				106-CHARGES FOR	4, 24, 655	82, 65, 910
39212				86, 90, 565		
				CONDUCT OF		

39213	ELECTIONS TO								
39214	STATE/UNION								
39215	TERRITORY								
39216	LEGISLATURE								
39217									
39218	***** -----					-----	-----		
39219	TOTAL (MH) 1,57,04,585					57,08,255	99,96,330		
39220									
39221									
39222	***** -----					-----	-----		
39223	TOTAL (DD0) 1,57,04,585					57,08,255	99,96,330		
39224									
39225									
39226	TEHSILDAR(DISTT.ELECTORAL 48,36,307					2015	102-ELECTORAL	43,38,218	4,98,089
39227	OFFICER),DISTT.ELECTORAL OFFICER OFFICERS								
39228									
39229						105-CHARGES FOR 46,85,685	25,19,695	21,65,990	
39230						CONDUCT OF			
39231						ELECTIONS TO			
39232									

					PARLIAMENT		
39233							
39234					106-CHARGES FOR 60,46,256	4,91,314	55,54,942
39235					CONDUCT OF		
39236					ELECTIONS TO		
39237					STATE/UNION		
39238					TERRITORY		
39239					LEGISLATURE		
39240							
39241							
39242			GOVERNMENT OF PUNJAB 655				Page
39243			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
39244							
39245							
39246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39248	----- -----	-----	-----	-----	-----	-----	-----
39249				***** -----		-----	-----
39250	ELECTIONS 1,55,68,248	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	TOTAL(MH)		73,49,227	82,19,021
39251		PUNJAB, CHANDIGARH OFFICER	OFFICER),DISTT.ELECTORAL				
39252							

39253

39254

39255

39256

TOTAL (DD0) 73,49,227 82,19,021
1,55,68,248

39257

39258

39259

TEHSILDAR(DISTRICT ELECTION 2015 101-ELECTION 85,986 0
85,986

39260

OFFICER),ADDITIONAL DISTRICT
COMMISSION

39261

ELECTION OFFICER FOR
DEPUTY

39262

COMMISSIONER

39263

39264

102-ELECTORAL 49,96,126 5,16,146
55,12,272

39265

OFFICERS

39266

39267

105-CHARGES FOR 43,22,672 8,77,022
51,99,694

39268

CONDUCT
OF

39269

ELECTIONS
TO

39270

PARLIAMENT

39271

39272

106-CHARGES FOR 14,80,011 1,47,76,698
1,62,56,709

39273				CONDUCT OF		
39274				ELECTIONS TO		
39275				STATE/UNION		
39276				TERRITORY		
39277				LEGISLATURE		
39278						
39279			***** -----		-----	-----
39280			TOTAL (MH) 4,26,22,909		1,82,34,022	2,43,88,887
39281						
39282						
39283			***** -----		-----	-----
39284			TOTAL (DDO) 4,26,22,909		1,82,34,022	2,43,88,887
39285						
39286						
39287		TEHSILDAR, ADDITIONAL 54,15,226	2015	102-ELECTORAL	50,16,012	3,99,214
39288		DISTT.ELECTION OFFICER, FATEHGARH OFFICERS				
39289		SAHIB				
39290						
39291				105-CHARGES FOR 30,01,656	26,90,760	3,10,896
39292				CONDUCT		

					OF		
39293					ELECTIONS TO		
39294					PARLIAMENT		
39295							
39296					106-CHARGES FOR 1,00,12,464	6,00,501	94,11,963
39297					CONDUCT OF		
39298					ELECTIONS TO		
39299					STATE/UNION		
39300					TERRITORY		
39301							
39302			GOVERNMENT OF PUNJAB 656				Page
39303			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
39304							
39305							
39306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39308	----- -----	-----	-----	-----	-----	-----	-----
39309					LEGISLATURE		
39310							
39311				***** -----		-----	-----

39312				TOTAL (MH) 1,84,29,346		83,07,273	1,01,22,073
39313							
39314							
39315				***** -----		-----	-----
39316				TOTAL (DDO) 1,84,29,346		83,07,273	1,01,22,073
39317							
39318							
39319	ELECTIONS 1,87,62,470	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH OFFICERS	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	102-ELECTORAL	1,66,55,783	21,06,687
39320							
39321							
39322					105-CHARGES FOR 1,17,24,808	93,65,715	23,59,093
39323					CONDUCT OF		
39324					ELECTIONS TO		
39325					PARLIAMENT		
39326							
39327					106-CHARGES FOR 6,83,74,015	2,23,78,632	4,59,95,383
39328					CONDUCT OF		
39329					ELECTIONS TO		
39330					STATE/UNION		

39331				TERRITORY		
39332				LEGISLATURE		
39333						
39334			*****			
39335			TOTAL (MH)		4,84,00,130	5,04,61,163
39336			9,88,61,293			
39337						
39338			*****			
39339			TOTAL (DDO)		4,84,00,130	5,04,61,163
39340			9,88,61,293			
39341						
39342		TEHSILDAR, (ELECTION	2015	102-ELECTORAL	82,49,716	7,19,390
39343		89,69,106				
39344		OFFICER), HOSHIARPUR				
39345		OFFICERS				
39346				CONDUCT		
39347				OF		
39348				ELECTIONS		
39349				TO		
39350				PARLIAMENT		
				106-CHARGES FOR	43,35,089	4,68,61,478
				5,11,96,567		

39351	CONDUCT OF					
39352	ELECTIONS TO					
39353	STATE/UNION					
39354	TERRITORY					
39355	LEGISLATURE					
39356						
39357	***** -----					
39358	TOTAL (MH) 6,80,86,829					
39359						
39360						
39361						
39362	GOVERNMENT OF PUNJAB 657					
39363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
39364						
39365						
39366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
39367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
39368	----- -----	-----	-----	-----	-----	-----
39369	***** -----					
39370	ELECTIONS 6,80,86,829	CHIEF ELECTORAL OFFICER,	TOTAL (DDO)			1,71,08,431
39371		PUNJAB, CHANDIGARH				5,09,78,398

39372

39373

39374

39375

TEHSILDAR,,DISTRICT ELECTION
76,63,433

2015

102-ELECTORAL

70,72,569

5,90,864

39376

OFFICER, BHATINDA
OFFICERS

39377

39378

105-CHARGES FOR
87,20,691

12,78,093

74,42,598

39379

CONDUCT
OF

39380

ELECTIONS
TO

39381

PARLIAMENT

39382

39383

106-CHARGES FOR
2,73,02,838

21,78,552

2,51,24,286

39384

CONDUCT
OF

39385

ELECTIONS
TO

39386

STATE/UNION

39387

TERRITORY

39388

LEGISLATURE

39389

39390

39391			TOTAL (MH) 11,17,73,791		2,76,37,645	8,41,36,146
39392						
39393						
39394			2235 28,169	200-OTHER	28,169	0
39395				PROGRAMMES		
39396						
39397			***** -----		-----	-----
39398			TOTAL (MH) 28,169		28,169	0
39399						
39400						
39401			***** -----		-----	-----
39402			TOTAL (DDO) 11,18,01,960		2,76,65,814	8,41,36,146
39403						
39404						
39405		TEHSILDAR,DISTRICT ELECTION 2,38,11,166	2015	102-ELECTORAL	2,19,57,609	18,53,557
39406		OFFICER OFFICERS				
39407						
39408				105-CHARGES FOR 75,45,045	22,97,255	52,47,790
39409				CONDUCT OF		
39410				ELECTIONS TO		

39411

PARLIAMENT

39412

39413

106-CHARGES FOR
3,67,32,388

29,01,788

3,38,30,600

39414

CONDUCT
OF

39415

ELECTIONS
TO

39416

STATE/UNION

39417

TERRITORY

39418

LEGISLATURE

39419

39420

* * * * *

39421

39422

GOVERNMENT OF PUNJAB
658

Page

39423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

39424

39425

39426

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

39427

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

39428

39429

TOTAL (MH)
6,80,88,599

2, 71, 56, 652

4,09,31,947

39430

39431

39432	ELECTIONS	CHIEF ELECTORAL OFFICER,	*****				
39433		PUNJAB,					
39434		CHANDIGARH					
39435			TOTAL (DD0)		2,71,56,652	4,09,31,947	
39436			6,80,88,599				
39437							
39438			TEHSILDAR,DISTRICT ELECTION	2015	102-ELECTORAL	67,21,905	6,03,548
39439			73,25,453				
39440			OFFICER, TARANTARN				
39441			OFFICERS				
39442							
39443					105-CHARGES FOR	28,08,332	70,300
39444					28,78,632		
39445							
39446					CONDUCT		
39447					OF		
39448							
39449					ELECTIONS		
39450					TO		
					PARLIAMENT		
					106-CHARGES FOR	36,09,665	1,86,06,604
					2,22,16,269		
					CONDUCT		
					OF		
					ELECTIONS		
					TO		
					STATE/UNION		
					TERRITORY		

39451	LEGISLATURE						
39452							
39453	*****			-----			-----
39454	TOTAL (MH)			4,02,96,554			6,02,12,399
	10,05,08,953						
39455							
39456							
39457	*****			-----			-----
39458	TOTAL (DDO)			4,02,96,554			6,02,12,399
	10,05,08,953						
39459							
39460							
39461	*****			-----			-----
39462	TOTAL (CCO)			75,52,16,853			70,57,62,019
	1,46,09,78,872						
39463							
39464							
39465	*****			-----			-----
39466	TOTAL (DEPT)			75,52,16,853			70,57,62,019
	1,46,09,78,872						
39467							
39468							
39469	ELECTRICAL	CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	103-COLLECTION	2,74,64,266	28,68,269
	3,03,32,535						
39470	INSPECTORAT	INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR				
	CHARGES-ELECTRI						
39471	E	PATIALA	PUNJAB, PATIALA		CITY		
	DUTY						
39472							
39473	*****			-----			-----

39474				TOTAL (MH)		2,74,64,266	28,68,269	
				3,03,32,535				
39475								
39476								
39477				2235	200-OTHER	9,41,587	0	
				9,41,587				
39478				PROGRAMMES				
39479								
39480				*****		-----	-----	

39481								
39482	GOVERNMENT OF PUNJAB							
	659							
39483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
39484								
39485								
39486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
39487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
39488	-----	-----	-----	-----	-----	-----	-----	

39489				TOTAL (MH)		9,41,587	0	
				9,41,587				
39490								
39491								
39492	ELECTRICAL	CHIEF ELECTRICAL	*****			-----	-----	

39493	INSPECTORAT PUNJAB,	INSPECTOR,						
39494	E							
	PATIALA							
39495								
39496	TOTAL (DDO)			2,84,05,853				28,68,269
	3,12,74,122							

39497								
39498								
39499		*****						

39500		TOTAL(CCO)				2,84,05,853		28,68,269
		3,12,74,122						
39501								
39502								
39503	*****							

39504	TOTAL(DEPT)					2,84,05,853		28,68,269
	3,12,74,122							
39505								
39506								
39507	EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	7,15,000		0
	7,15,000							
39508	TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE &					
	AND							
39509		CHANDIGARH	TAXATION COMMISSIONER					
		ADMINISTRATION						
39510								
39511				*****				

39512				TOTAL(MH)		16,56,587		0
				16,56,587				
39513								
39514								
39515				2043	001-DIRECTION	1,23,11,548		11,99,820
				1,35,11,368				
39516					AND			
39517					ADMINISTRATION			
39518								
39519				*****				

39520			TOTAL (MH) 1, 35, 11, 368		1, 23, 11, 548	11, 99, 820
39521						
39522						
39523			***** -----		-----	-----
39524			TOTAL (DDO) 4, 55, 00, 490		4, 14, 32, 401	40, 68, 089
39525						
39526						
39527		ASSISTANT EXCISE & TAXATION 3, 31, 78, 520	2039	001-DIRECTION	2, 96, 60, 238	35, 18, 282
39528		COMMISSIONER, ASSTT. EXCISE & AND				
39529		TAXATION COMM, BHATINDA ADMINISTRATION				
39530						
39531			***** -----		-----	-----
39532			TOTAL (MH) 3, 31, 78, 520		2, 96, 60, 238	35, 18, 282
39533						
39534						
39535			2040 34, 09, 681	001-DIRECTION	30, 48, 603	3, 61, 078
39536				AND		
39537				ADMINISTRATION		
39538						
39539			***** -----		-----	-----
39540			TOTAL (MH) 34, 09, 681		30, 48, 603	3, 61, 078

39543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39544

39545

39546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

39547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

39548

39549

39550

39551

EXCISE AND
5,28,77,314

EXCISE AND TAXATION

ASSISTANT EXCISE & TAXATION

2043

001-DIRECTION

4,63,64,949

65,12,365

39552

TAXATION
AND

COMMISSIONER, PUNJAB,

COMMISSIONER,ASSTT. EXCISE &

39553

CHANDIGARH
ADMINISTRATION

TAXATION COMM,BHATINDA

39554

39555

39556

TOTAL (MH)
5,28,77,314

4,63,64,949

65,12,365

39557

39558

39559

2235
5,49,961

200-OTHER

5,49,961

0

39560

PROGRAMMES

39561

39562

39563

TOTAL (MH)
5,49,961

5,49,961

0

39564

39565

39566

39567

TOTAL (DDO)

9,00,15,476

7,96,23,751

1,03,91,725

39568

39569

39570

ASSISTANT EXCISE & TAXATION

1,58,37,722

2040

001-DIRECTION

1,30,81,050

27,56,672

39571

COMMISSIONER,ASSTT.EXCISE &

AND

39572

TAXATION COMMISSIONER

ADMINISTRATION

39573

39574

39575

TOTAL (MH)

1,58,37,722

1,30,81,050

27,56,672

39576

39577

39578

2043

5,29,34,817

001-DIRECTION

4,53,02,646

76,32,171

39579

AND

39580

ADMINISTRATION

39581

39582

39583

TOTAL (MH)

5,29,34,817

4,53,02,646

76,32,171

39584

39585

39586

2235

200-OTHER

10,97,317

1,18,131

						12,15,448	
39587					PROGRAMMES		
39588							
39589				*****			
39590				TOTAL (MH)		10,97,317	1,18,131
				12,15,448			
39591							
39592							
39593				*****			
39594				TOTAL (DDO)		5,94,81,013	1,05,06,974
				6,99,87,987			
39595							
39596							
39597			ASSISTANT EXCISE & TAXATION	2040	001-DIRECTION	18,63,594	2,59,580
			21,23,174				
39598			COMMISSIONER, NAWANSHAHAR				
			AND				
39599					ADMINISTRATION		
39600							
39601							
39602			GOVERNMENT OF PUNJAB				
			661				
39603			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
39604							
39605							
39606	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
39607	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
39608							
39609				*****			

39610	EXCISE AND 21,23,174	EXCISE AND TAXATION		TOTAL (MH)		18,63,594	2,59,580
39611	TAXATION PUNJAB,	COMMISSIONER,					
39612		CHANDIGARH					
39613							
39614							
39615							
39616			2043 68,27,105	001-DIRECTION		61,69,487	6,57,618
39617				AND			
39618				ADMINISTRATION			
39619							
39620			***** -----		-----	-----	
39621			TOTAL (MH) 89,50,279			80,33,081	9,17,198
39622							
39623							
39624			2235 3,55,287	200-OTHER		3,55,287	0
39625				PROGRAMMES			
39626							
39627			***** -----		-----	-----	
39628			TOTAL (MH) 3,55,287			3,55,287	0
39629							

39630

39631

39632

TOTAL (DD0)

93,05,566

83,88,368

9,17,198

39633

39634

39635

ASSISTANT EXCISE AND TAXATION

9,89,057

2040

001-DIRECTION

9,89,057

0

39636

COMMISSIONER (ICC) SHAMBOO

AND

39637

(IMPORT),PATIALA

ADMINISTRATION

39638

39639

39640

TOTAL (MH)

9,89,057

9,89,057

0

39641

39642

39643

2043

28,366

001-DIRECTION

28,366

0

39644

AND

39645

ADMINISTRATION

39646

39647

39648

TOTAL (MH)

28,366

28,366

0

39649

39650

39651

39652

TOTAL (DDO)
10,17,423

10,17,423

0

39653

39654

39655

ASSISTANT EXCISE AND TAXATION
10,75,591

2040

001-DIRECTION

9,25,543

1,50,048

39656

COMMISSIONER (ICC), SHAMBOO
AND

39657

(EXPORT),PATIALA
ADMINISTRATION

39658

39659

39660

TOTAL (MH)
10,75,591

9,25,543

1,50,048

39661

GOVERNMENT OF PUNJAB

662

Page

39663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39664

39665

39666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

39667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

39668

39669

39670

39671

EXCISE AND
16,000

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2235

200-OTHER

0

16,000

39672

TAXATION
PROGRAMMES

COMMISSIONER, PUNJAB,

COMMISSIONER (ICC), SHAMBOO

39673

CHANDIGARH
(EXPORT),PATIALA

39674

39675

39676		TOTAL (MH)		0	16,000
		16,000			
39677					
39678					
39679		*****			

39680		TOTAL (DDO)		9,25,543	1,66,048
		10,91,591			
39681					
39682					
39683		ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	
		2,125		2,125	0
39684		COMMISSIONER (ICC),MADHOPUR			
		PROGRAMMES			
39685					
39686		*****			

39687		TOTAL (MH)		2,125	0
		2,125			
39688					
39689					
39690		*****			

39691		TOTAL (DDO)		2,125	0
		2,125			
39692					
39693					
39694		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	
		66,82,272		59,25,685	7,56,587
39695		COMMISSIONER (MOBILE			
		AND			
39696		WING), BHATINDA			
		ADMINISTRATION			
39697					
39698		*****			

39699		TOTAL (MH)			59,25,685	7,56,587
		66,82,272				
39700						
39701						
39702		*****			-----	-----

39703		TOTAL (DDO)			59,25,685	7,56,587
		66,82,272				
39704						
39705						
39706		ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	26,97,815	6,10,415
		33,08,230				
39707		COMMISSIONER (MOBILE				
		AND				
39708		WING), JALANDHAR-I				
		ADMINISTRATION				
39709						
39710			*****		-----	-----

39711		TOTAL (MH)			26,97,815	6,10,415
		33,08,230				
39712						
39713						
39714			2235	200-OTHER	39,058	0
			39,058			
39715				PROGRAMMES		
39716						
39717			*****		-----	-----

39718		TOTAL (MH)			39,058	0
		39,058				
39719						
39720						

39721	GOVERNMENT OF PUNJAB						Page	
39722	663							
39723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
39724								
39725								
39726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
39727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
39728	----- -----	----- -----		-----	-----	-----	-----	
39729			***** -----			-----	-----	
39730	EXCISE AND 33,47,288	EXCISE AND TAXATION	TOTAL(DDO)			27,36,873	6,10,415	
39731	TAXATION PUNJAB,	COMMISSIONER,						
39732		CHANDIGARH						
39733								
39734								
39735								
39736			ASSISTANT EXCISE AND TAXATION 54,11,191	2040	001-DIRECTION	48,31,060	5,80,131	
39737			COMMISSIONER (MOBILE AND					
39738			WING), JALANDHAR-II ADMINISTRATION					
39739								
39740				***** -----	----- -----			
39741				TOTAL (MH) 54,50,249			48,70,118	5,80,131
39742								
39743								
39744				2235 3,61,157	200-OTHER	3,35,597	25,560	

39745	PROGRAMMES						
39746							
39747	*****		-----				

39748	TOTAL (MH)			3, 35, 597	25, 560		
	3, 61, 157						
39749							
39750							
39751	*****		-----				

39752	TOTAL (DDO)			79, 03, 530	12, 16, 106		
	91, 19, 636						
39753							
39754							
39755	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	5, 41, 582	3, 48, 772		
	8, 90, 354						
39756	COMMISSIONER (MOBILE						
	AND						
39757	WING), PATIALA						
	ADMINISTRATION						
39758							
39759	*****		-----				

39760	TOTAL (MH)			5, 41, 582	3, 48, 772		
	8, 90, 354						
39761							
39762							
39763		2043	001-DIRECTION	68, 930	0		
		68, 930					
39764	AND						
39765	ADMINISTRATION						

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TOTAL (MH) 68,930 0
68,930

2235 104-DEPOSIT 0 20,000
20,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER 1,59,035 1,51,933
3,10,968

PROGRAMMES

39786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
39787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
39788	----- -----	-----	-----	-----	-----	-----	-----
39789				***** -----		-----	-----
39790	EXCISE AND 3,30,968	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)		1,59,035	1,71,933
39791	TAXATION (MOBILE	COMMISSIONER, PUNJAB,	COMMISSIONER				
39792		CHANDIGARH WING), PATIALA					
39793							
39794							
39795							
39796			***** -----			-----	-----
39797			TOTAL (DDO) 12,90,252			7,69,547	5,20,705
39798							
39799							
39800			ASSISTANT EXCISE AND TAXATION 88,661	2039	001-DIRECTION	88,661	0
39801			COMMISSIONER (WEST), LUDHIANA-II AND				
39802			(WEST) ADMINISTRATION				
39803							
39804				***** -----		-----	-----
39805				TOTAL (MH) 4,19,629		2,47,696	1,71,933
39806							
39807							
39808				2040 1,14,70,480	001-DIRECTION	1,02,07,426	12,63,054

39809

AND

39810

ADMINISTRATION

39811

39812

39813

TOTAL (MH) 1,02,07,426 12,63,054
1,14,70,480

39814

39815

39816

2235 200-OTHER 2,76,632 1,04,500
3,81,132

39817

PROGRAMMES

39818

39819

39820

TOTAL (MH) 2,76,632 1,04,500
3,81,132

39821

39822

39823

39824

TOTAL (DDO) 1,13,42,266 18,88,259
1,32,30,525

39825

39826

39827

ASSISTANT EXCISE AND TAXATION 2040 001-DIRECTION 22,78,445 1,33,028
24,11,473

39828

COMMISSIONER CUM DEPUTY
AND

39829

DIRECTOR, CHANDIGARH
ADMINISTRATION

39830

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TOTAL (MH)
24,11,473

22,78,445

1,33,028

2043 001-DIRECTION
1,13,91,567

1,02,32,225

11,59,342

AND

ADMINISTRATION

TOTAL (MH)
1,13,91,567

1,02,32,225

11,59,342

GOVERNMENT OF PUNJAB
665

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXCISE AND
1,22,505

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2235

200-OTHER

86,021

36,484

TAXATION

COMMISSIONER, PUNJAB,

COMMISSIONER CUM DEPUTY

PROGRAMMES						
39853	CHANDIGARH DIRECTOR, CHANDIGARH					
39854						
39855			***** -----	-----		
39856			TOTAL (MH) 1, 22, 505	86, 021	36, 484	
39857						
39858						
39859	***** -----		-----			
39860	TOTAL (DDO) 1, 39, 25, 545		1, 25, 96, 691 13, 28, 854			
39861						
39862						
39863	ASSISTANT EXCISE AND TAXATION 2, 89, 94, 944		2039	001-DIRECTION	2, 60, 50, 974	29, 43, 970
39864	COMMISSIONER, ASSISTANT EXCISE AND					
39865	AND TAXATION COMMISSIONER ADMINISTRATION					
39866						
39867			***** -----	-----		
39868			TOTAL (MH) 2, 89, 94, 944	2, 60, 50, 974	29, 43, 970	
39869						
39870						
39871			2040	001-DIRECTION	1, 34, 53, 189	30, 43, 518
			1, 64, 96, 707			
39872	AND					
39873	ADMINISTRATION					

39874

39875

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39894

TOTAL (MH)	1,34,53,189	30,43,518
1,64,96,707		

2043	001-DIRECTION	7,15,37,014	96,64,051
8,12,01,065			

AND

ADMINISTRATION

TOTAL (MH)	7,15,37,014	96,64,051
8,12,01,065		

2235	200-OTHER	47,791	0
47,791			

PROGRAMMES

TOTAL (MH)	47,791	0
47,791		

39895

TOTAL (DDO)
12,67,40,507

11,10,88,968

1,56,51,539

39896

39897

39898

ASSISTANT EXCISE AND TAXATION
2,75,63,934

2039

001-DIRECTION

2,40,15,511

35,48,423

39899

COMMISSIONER,ASSISTANT EXCISE
AND

39900

AND TAXATION COMMISSIONER, ROPAR
ADMINISTRATION

39901

39902

GOVERNMENT OF PUNJAB
666

Page

39903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39904

39905

39906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

39907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

39908

39909

39910

39911

TOTAL (MH)
2,75,63,934

2,40,15,511

35,48,423

39912

39913

39914

EXCISE AND
41,70,956

EXCISE AND TAXATION

ASSISTANT EXCISE AND TAXATION

2040

001-DIRECTION

37,15,221

4,55,735

39915

TAXATION
AND

COMMISSIONER, PUNJAB,

COMMISSIONER,ASSISTANT EXCISE

39916

CHANDIGARH
ADMINISTRATION

AND TAXATION COMMISSIONER, ROPAR

39917

39918

39919		TOTAL (MH) 41,70,956		37,15,221	4,55,735
39920					
39921					
39922		2043 001-DIRECTION 2,11,32,678		1,85,26,485	26,06,193
39923			AND		
39924			ADMINISTRATION		
39925					
39926		***** -----		-----	-----
39927		TOTAL (MH) 2,11,32,678		1,85,26,485	26,06,193
39928					
39929					
39930		2235 200-OTHER 9,23,126		1,86,912	7,36,214
39931			PROGRAMMES		
39932					
39933		***** -----		-----	-----
39934		TOTAL (MH) 9,23,126		1,86,912	7,36,214
39935					
39936					
39937		***** -----		-----	-----
39938		TOTAL (DDO) 5,37,90,694		4,64,44,129	73,46,565
39939					

39940

39941	ASSISTANT EXCISE AND TAXATION 2,17,34,548	2039	001-DIRECTION	1,86,93,276	30,41,272
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39942	COMMISSIONER, FARIDKOT AND
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39943	ADMINISTRATION
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39944

39945	***** -----	-----
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39946	TOTAL (MH) 2,17,34,548	1,86,93,276	30,41,272
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39947

39948

39949	2040 53,46,387	001-DIRECTION	49,29,969	4,16,418
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39950	AND
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39951	ADMINISTRATION
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39952

39953	***** -----	-----
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39954	TOTAL (MH) 53,46,387	49,29,969	4,16,418
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39955

39956

39957	2043 3,67,35,564	001-DIRECTION	3,19,52,943	47,82,621
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39958	AND
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39959	ADMINISTRATION
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39960

39961
39962

GOVERNMENT OF PUNJAB
667

Page

39963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

39964

39965

39966

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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39967

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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39968

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39969

*****	-----

39970

EXCISE AND 3,67,35,564	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL (MH)	3,19,52,943	47,82,621
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39971

TAXATION	COMMISSIONER, PUNJAB, COMMISSIONER, FARIDKOT
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39972

CHANDIGARH

39973

39974

39975

39976

2235 85,781	200-OTHER	75,305	10,476
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39977

PROGRAMMES

39978

39979

*****	-----

39980

TOTAL (MH) 3,68,21,345	3,20,28,248	47,93,097
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39981

39982

39983	***** -----			-----	-----
39984	TOTAL (DDO) 6,39,02,280			5,56,51,493	82,50,787
39985					
39986					
39987	ASSISTANT EXCISE AND TAXATION 55,55,238	2040	001-DIRECTION	50,02,166	5,53,072
39988	COMMISSIONER, FATEHGARH SAHIB AND				
39989			ADMINISTRATION		
39990					
39991		***** -----		-----	-----
39992		TOTAL (MH) 55,55,238		50,02,166	5,53,072
39993					
39994					
39995		2043 1,88,17,214	001-DIRECTION	1,66,50,330	21,66,884
39996			AND		
39997			ADMINISTRATION		
39998					
39999		***** -----		-----	-----
40000		TOTAL (MH) 1,88,17,214		1,66,50,330	21,66,884
40001					
40002					
40003		2235 6,30,371	200-OTHER	6,09,071	21,300

40004	PROGRAMMES						
40005							
40006	*****			-----		-----	

40007	TOTAL (MH)			6,09,071		21,300	
	6,30,371						
40008							
40009							
40010	*****			-----		-----	

40011	TOTAL (DD0)			2,22,61,567		27,41,256	
	2,50,02,823						
40012							
40013							
40014	ASSISTANT EXCISE AND TAXATION			2039	001-DIRECTION	1,52,82,406	21,52,823
	1,74,35,229						
40015	COMMISSIONER, FEROZEPUR						
	AND						
40016	ADMINISTRATION						
40017							
40018	*****			-----		-----	

40019	TOTAL (MH)			1,52,82,406		21,52,823	
	1,74,35,229						
40020							
40021							
40022	GOVERNMENT OF PUNJAB			668			
40023	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
40024							
40025							
40026	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

40027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40028	-----	-----	-----	-----	-----	-----	-----
40029							
40030	EXCISE AND 85,39,050	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	77,26,912	8,12,138
40031	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR				
40032		CHANDIGARH ADMINISTRATION					
40033							
40034				***** -----		-----	-----
40035				TOTAL (MH) 2,59,74,279		2,30,09,318	29,64,961
40036							
40037							
40038				2043 4,59,16,327	001-DIRECTION	4,15,88,628	43,27,699
40039					AND		
40040					ADMINISTRATION		
40041							
40042				***** -----		-----	-----
40043				TOTAL (MH) 4,59,16,327		4,15,88,628	43,27,699
40044							
40045							
40046				2235 71,000	102-PENSIONS	71,000	0
40047					UNDER SOCIAL		

40048				SECURITY		
40049				SCHEMES		
40050						
40051				200-OTHER 5,51,280	5,51,280	0
40052				PROGRAMMES		
40053						
40054			***** -----		-----	-----
40055			TOTAL (MH) 6,22,280		6,22,280	0
40056						
40057						
40058			***** -----		-----	-----
40059			TOTAL (DD0) 7,25,12,886		6,52,20,226	72,92,660
40060						
40061						
40062			ASSISTANT EXCISE AND TAXATION 2,27,02,748	2039 001-DIRECTION	1,95,45,629	31,57,119
40063			COMMISSIONER, GURDASPUR AND			
40064				ADMINISTRATION		
40065						
40066			***** -----		-----	-----
40067			TOTAL (MH) 2,27,02,748		1,95,45,629	31,57,119
40068						

40069

40070			2040	001-DIRECTION	92,64,244	21,25,303
			1,13,89,547			

40071				AND		
-------	--	--	--	-----	--	--

40072				ADMINISTRATION		
-------	--	--	--	----------------	--	--

40073

40074			*****		-----	-----

40075			TOTAL (MH)		92,64,244	21,25,303
			1,13,89,547			

40076

40077

40078			2043	001-DIRECTION	4,27,82,420	58,50,538
			4,86,32,958			

40079				AND		
-------	--	--	--	-----	--	--

40080				ADMINISTRATION		
-------	--	--	--	----------------	--	--

40081						
40082		GOVERNMENT OF PUNJAB				Page
		669				

40083		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

40084

40085

40086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40088	-----	-----	-----	-----	-----	-----	-----

40089

40090			*****		-----	-----
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40091				TOTAL (MH) 4,86,32,958		4,27,82,420	58,50,538
40092							
40093							
40094	EXCISE AND 2,000	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	102-PENSIONS	2,000	0
40095	TAXATION SOCIAL	COMMISSIONER, PUNJAB,	COMMISSIONER, GURDASPUR		UNDER		
40096		CHANDIGARH SECURITY					
40097					SCHEMES		
40098							
40099					200-OTHER 18,62,577	18,62,577	0
40100					PROGRAMMES		
40101							
40102				***** -----		-----	-----
40103				TOTAL (MH) 18,64,577		18,64,577	0
40104							
40105							
40106			***** -----			-----	-----
40107			TOTAL (DD0) 8,45,89,830			7,34,56,870	1,11,32,960
40108							
40109							
40110			ASSISTANT EXCISE AND TAXATION 1,47,19,549	2039	001-DIRECTION	1,28,26,417	18,93,132
40111			COMMISSIONER, HOSHIARPUR AND				

40112	ADMINISTRATION			
40113				
40114	*****		-----	-----
40115	TOTAL (MH)		1,28,26,417	18,93,132
	1,47,19,549			
40116				
40117				
40118	2040	001-DIRECTION	27,05,238	5,18,790
	32,24,028			
40119	AND			
40120	ADMINISTRATION			
40121				
40122	*****		-----	-----
40123	TOTAL (MH)		27,05,238	5,18,790
	32,24,028			
40124				
40125				
40126	2043	001-DIRECTION	1,84,55,038	38,26,352
	2,22,81,390			
40127	AND			
40128	ADMINISTRATION			
40129				
40130	*****		-----	-----
40131	TOTAL (MH)		1,84,55,038	38,26,352
	2,22,81,390			

40132

40133

40134

2071 115 - LEAVE 8,87,995 0

40135

ENCASHMENT

40136

BENEFITS

40137

40138

***** -----

40139

TOTAL (MH) 8,87,995 0

40140

40141

40142

GOVERNMENT OF PUNJAB Page
670

40143

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40144

40145

40146

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

40147

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

40148

40149

40150

EXCISE AND EXCISE AND TAXATION ***** -----

40151

TAXATION COMMISSIONER,
PUNJAB,

40152

CHANDIGARH

40153

40154

TOTAL (DD0) 3,48,74,688 62,38,274

	4,11,12,962				
40155					
40156					
40157	ASSISTANT EXCISE AND TAXATION 2,63,45,463	2039	001-DIRECTION	2,20,51,078	42,94,385
40158	COMMISSIONER, JALANDHAR - 1 AND				
40159			ADMINISTRATION		
40160					
40161		***** -----		-----	-----
40162		TOTAL (MH) 2,72,33,458		2,29,39,073	42,94,385
40163					
40164					
40165		2040 52,85,526	001-DIRECTION	49,23,789	3,61,737
40166			AND		
40167			ADMINISTRATION		
40168					
40169		***** -----		-----	-----
40170		TOTAL (MH) 52,85,526		49,23,789	3,61,737
40171					
40172					
40173		2043 8,42,47,505	001-DIRECTION	7,55,85,542	86,61,963
40174			AND		

40175	ADMINISTRATION				
40176					
40177	*****		-----		
40178	TOTAL (MH)		7,55,85,542	86,61,963	
	8,42,47,505				
40179					
40180					
40181	2235	200-OTHER	13,96,190	0	
	13,96,190				
40182	PROGRAMMES				
40183					
40184	*****		-----		
40185	TOTAL (MH)		13,96,190	0	
	13,96,190				
40186					
40187					
40188	*****		-----		
40189	TOTAL (DDO)		13,88,31,287	1,95,56,359	
	15,83,87,646				
40190					
40191					
40192	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	14,81,014	0
	14,81,014				
40193	COMMISSIONER, JALANDHAR-II AND				
40194	ADMINISTRATION				
40195					
40196	*****		-----		

40197				TOTAL (MH) 14,81,014		14,81,014	0
40198							
40199							
40200				2235 450	200-OTHER	0	450
40201							
40202	GOVERNMENT OF PUNJAB 671			Page			
40203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
40204							
40205							
40206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40208	----- -----	-----	-----	-----	-----	-----	-----
40209	PROGRAMMES						
40210							
40211				***** -----	-----		
40212				TOTAL (MH) 450		0	450
40213							
40214							
40215				***** -----	-----		
40216				TOTAL (DDO) 14,81,464		14,81,014	450
40217							
40218							
40219	EXCISE AND 93,29,630	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	77,19,401	16,10,229

40220	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, KAPURTHLA			
40221		CHANDIGARH ADMINISTRATION				
40222						
40223				***** -----	-----	-----
40224				TOTAL (MH) 93,29,630	77,19,401	16,10,229
40225						
40226						
40227				2040 001-DIRECTION 39,09,966	34,56,414	4,53,552
40228					AND	
40229					ADMINISTRATION	
40230						
40231				***** -----	-----	-----
40232				TOTAL (MH) 39,09,966	34,56,414	4,53,552
40233						
40234						
40235				2043 001-DIRECTION 1,05,18,446	89,36,990	15,81,456
40236					AND	
40237					ADMINISTRATION	
40238						
40239				***** -----	-----	-----

40240		TOTAL (MH)		89,36,990	15,81,456
		1,05,18,446			
40241					
40242					
40243		2235	200-OTHER	47,063	0
		47,063			
40244			PROGRAMMES		
40245					
40246		*****			

40247		TOTAL (MH)		47,063	0
		47,063			

40248					
40249					
40250		*****			

40251		TOTAL (DD0)		2,01,59,868	36,45,237
		2,38,05,105			

40252					
40253					
40254		ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,81,47,712
		3,20,24,741			38,77,029
40255		COMMISSIONER, LUDHIANA-III			
		AND			
40256				ADMINISTRATION	
40257					
40258		*****			

40259		TOTAL (MH)		2,81,47,712	38,77,029
		3,20,24,741			

40263	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
40264							
40265							
40266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40268	----- -----	-----	-----	-----	-----	-----	-----
40269							
40270	EXCISE AND 70,12,360	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	65,02,909	5,09,451
40271	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, LUDHIANA-III				
40272		CHANDIGARH ADMINISTRATION					
40273							
40274				***** -----		-----	-----
40275				TOTAL (MH) 3,90,37,101		3,46,50,621	43,86,480
40276							
40277							
40278				2043 12,68,56,237	001-DIRECTION	11,24,12,552	1,44,43,685
40279					AND		
40280					ADMINISTRATION		
40281							
40282				***** -----		-----	-----
40283				TOTAL (MH) 12,68,56,237		11,24,12,552	1,44,43,685
40284							

40285

40286

2235	200-OTHER	2,45,079	0
2,45,079			

40287

PROGRAMMES

40288

40289

40290

TOTAL (MH)		2,45,079	0
2,45,079			

40291

40292

40293

40294

TOTAL (DDO)		14,73,08,252	1,88,30,165
16,61,38,417			

40295

40296

40297

ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION	46,37,130	6,53,340
52,90,470				

40298

COMMISSIONER, MANSA
AND

40299

ADMINISTRATION

40300

40301

40302

TOTAL (MH)		46,37,130	6,53,340
52,90,470			

40303

40304

40305

2043	001-DIRECTION	93,66,878	13,62,707
1,07,29,585			

40306

	AND						
40307	ADMINISTRATION						
40308							
40309	*****			-----			

40310	TOTAL (MH)			93,66,878		13,62,707	
	1,07,29,585						
40311							
40312							
40313	2235		200-OTHER	3,58,800		44,911	
	4,03,711						
40314	PROGRAMMES						
40315							
40316	*****			-----			

40317	TOTAL (MH)			3,58,800		44,911	
	4,03,711						
40318							
40319							
40320	*****			-----			

40321							
40322	GOVERNMENT OF PUNJAB						Page
	673						
40323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
40324							
40325							
40326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40328	-----	-----	-----	-----	-----	-----	-----

40329			TOTAL (DDO) 1, 64, 23, 766				1, 43, 62, 808	20, 60, 958
40330								
40331								
40332	EXCISE AND 51, 98, 264	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	001-DIRECTION		29, 55, 374	22, 42, 890
40333	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, MOGA					
40334		CHANDIGARH ADMINISTRATION						
40335								
40336				***** -----				
40337				TOTAL (MH) 56, 01, 975			33, 14, 174	22, 87, 801
40338								
40339								
40340				2043 1, 27, 89, 978	001-DIRECTION		1, 26, 34, 226	1, 55, 752
40341					AND			
40342					ADMINISTRATION			
40343								
40344				***** -----				
40345				TOTAL (MH) 1, 27, 89, 978			1, 26, 34, 226	1, 55, 752
40346								
40347								
40348			***** -----					
40349			TOTAL (DDO) 3, 44, 12, 008				2, 99, 52, 408	44, 59, 600
40350								

40351

40352	ASSISTANT EXCISE AND TAXATION 38,52,31,573	2039	001-DIRECTION	33,63,24,360	4,89,07,213
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40353	COMMISSIONER, PATIALA AND
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40354	ADMINISTRATION
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40355

40356			102-PURCHASE OF 11,276	11,276	0
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40357	OPIUM ETC.
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40358

40359	***** -----	-----	-----
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40360	TOTAL (MH) 38,52,42,849		33,63,35,636	4,89,07,213
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40361

40362

40363	2040	001-DIRECTION	3,75,53,130	33,34,476
	4,08,87,606			

40364	AND
-------	-----

40365	ADMINISTRATION
-------	----------------

40366

40367	***** -----	-----	-----
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40368	TOTAL (MH) 4,08,87,606		3,75,53,130	33,34,476
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40369

40370

40371			2043	001-DIRECTION	28,49,63,784	12,46,84,917
			40,96,48,701			
40372				AND		
40373				ADMINISTRATION		
40374						
40375			*****			

40376			TOTAL (MH)		28,49,63,784	12,46,84,917
			40,96,48,701			

40377

40378

40379			2235	104-DEPOSIT	20,000	0
			20,000			

40380				LINKED		
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40381						
40382		GOVERNMENT OF PUNJAB				Page
		674				

40383		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

40384

40385

40386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40388	-----	-----	-----	-----	-----	-----	-----

40389				INSURANCE		
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40390				SCHEME - GOVERNME		
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40391				NT		
				PROVIDENT		

40392

FUND

40393

40394	EXCISE AND 10,44,694	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	10,44,694	0
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40395	TAXATION PROGRAMMES	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA
-------	------------------------	-----------------------	-----------------------

40396	CHANDIGARH
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40397

40398				*****		-----	-----

40399				TOTAL (MH)		10,64,694	0
				10,64,694			

40400

40401

40402				*****		-----	-----

40403				TOTAL (DDO)		65,99,17,244	17,69,26,606
				83,68,43,850			

40404

40405

40406			ASSISTANT EXCISE AND TAXATION	2039	001-DIRECTION	2,52,72,468	38,59,402
			2,91,31,870				

40407			COMMISSIONER, SANGRUR AND
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40408					ADMINISTRATION
-------	--	--	--	--	----------------

40409

40410					104-PURCHASE OF	77,74,730	0
					77,74,730		

40411					LIQUOR AND
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40412

	SPIRITS		
40413			
40414	*****	-----	

40415	TOTAL (MH)	3,30,47,198	38,59,402
	3,69,06,600		
40416			
40417			
40418	2040 001-DIRECTION	1,29,600	29,445
	1,59,045		
40419			
	AND		
40420			
	ADMINISTRATION		
40421			
40422	*****	-----	

40423	TOTAL (MH)	1,29,600	29,445
	1,59,045		
40424			
40425			
40426	2043 001-DIRECTION	3,22,57,531	34,40,349
	3,56,97,880		
40427			
	AND		
40428			
	ADMINISTRATION		
40429			
40430	*****	-----	

40431	TOTAL (MH)	3,22,57,531	34,40,349
	3,56,97,880		

40432

40433

40434

2235 200-OTHER 7,68,995 97,167
8,66,162

40435

PROGRAMMES

40436

40437

40438

TOTAL (MH) 7,68,995 97,167
8,66,162

40439

40440

40441

40442

GOVERNMENT OF PUNJAB Page
675

40443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40444

40445

40446

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

40447

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

40448

40449

40450

EXCISE AND EXCISE AND TAXATION TOTAL (DDO) 6,62,03,324 74,26,363
7,36,29,687

40451

TAXATION COMMISSIONER,
PUNJAB,

40452

CHANDIGARH

40453

40454

40455

40456	ASSISTANT EXCISE AND TAXATION 1,19,73,868	2043	001-DIRECTION	1,04,85,482	14,88,386
40457	COMMISSIONER, TARN TARAN AND				
40458			ADMINISTRATION		
40459					
40460		***** -----		-----	-----
40461		TOTAL (MH) 1,28,40,030		1,12,54,477	15,85,553
40462					
40463					
40464	***** -----			-----	-----
40465	TOTAL (DDO) 8,56,03,555			7,66,88,806	89,14,749
40466					
40467					
40468	ASSISTANT EXCISE AND TAXATION 1,19,70,553	2040	001-DIRECTION	1,02,46,447	17,24,106
40469	COMMISSIONER-I (EAST), LUDHIANA-I AND				
40470	(EAST) ADMINISTRATION				
40471					
40472		***** -----		-----	-----
40473		TOTAL (MH) 1,19,70,553		1,02,46,447	17,24,106
40474					
40475					
40476		2043 4,87,341	001-DIRECTION	4,87,341	0
40477			AND		

40478

ADMINISTRATION

40479

40480

40481

TOTAL (MH) 4,87,341 0
4,87,341

40482

40483

40484

2235 200-OTHER 7,86,698 0
7,86,698

40485

PROGRAMMES

40486

40487

40488

TOTAL (MH) 7,86,698 0
7,86,698

40489

40490

40491

40492

TOTAL (DD0) 1,15,20,486 17,24,106
1,32,44,592

40493

40494

40495

ASSITANT EXCISE AND TAXATION 2235 102-CHILD 56,959 0
56,959

40496

COMMISSIONER, AMRITSAR-2
WELFARE

40497

40498

200-OTHER 42,877 0
42,877

40499

PROGRAMMES

40500

40501
40502

GOVERNMENT OF PUNJAB
676

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40503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40504

40505

40506

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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40507

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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40508

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40509

*****	-----	-----

40510

EXCISE AND 99,836	EXCISE AND TAXATION	ASSITANT EXCISE AND TAXATION	TOTAL (MH)	99,836	0
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40511

TAXATION	COMMISSIONER, PUNJAB, COMMISSIONER, AMRITSAR-2
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40512

CHANDIGARH

40513

40514

40515

40516

*****	-----	-----

40517

TOTAL (DDO)	99,836	0
99,836		

40518

40519

40520

ASSTT. EXCISE & TAXATION	2040	001-DIRECTION	24,37,002	5,49,400
29,86,402				

40521

COMMISSIONER, MUKATSAR
AND

40522

	ADMINISTRATION			
40523				
40524	*****		-----	

40525	TOTAL (MH)		25,36,838	5,49,400
	30,86,238			
40526				
40527				
40528	2043	001-DIRECTION	1,19,39,239	26,36,588
	1,45,75,827			
40529	AND			
40530	ADMINISTRATION			
40531				
40532	*****		-----	

40533	TOTAL (MH)		1,19,39,239	26,36,588
	1,45,75,827			
40534				
40535				
40536	*****		-----	

40537	TOTAL (DD0)		1,44,76,077	31,85,988
	1,76,62,065			
40538				
40539				
40540	DEPUTY DIRECTOR (INVESTIGATION)	2043	001-DIRECTION	0
	43,299			
40541	CUM (EXCISE AND			
	AND			
40542	TAXATION),ASSITANT EXCISE AND			
	ADMINISTRATION			
40543	TAXATION COMMISIONER,			

				MOBILE			
40544							
				WING			
40545							
40546				*****			
40547				TOTAL (MH)		43,299	0
				43,299			
40548							
40549							
40550				*****			
40551				TOTAL (DDO)		43,299	0
				43,299			
40552							
40553							
40554				DEPUTY EXCISE AND TAXATION	2040	001-DIRECTION	
				5,77,858		5,23,249	54,609
40555				COMMISSIONER (APPEALS),PATIALA			
				AND			
40556							
				ADMINISTRATION			
40557							
40558				*****			
40559				TOTAL (MH)		5,23,249	54,609
				5,77,858			
40560							
40561							
40562				GOVERNMENT OF PUNJAB			Page
				677			
40563				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
40564							
40565							
40566	NAME OF	NAME OF		NAME OF	MAJOR	MINOR	EXPENDITURE
							EXPENDITURE

	PROGRESSIVE						
40567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40568	-----	-----	-----	-----	-----	-----	-----
40569							
40570	EXCISE AND 42,685	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	42,685	0
40571	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER (APPEALS),PATIALA				
40572		CHANDIGARH ADMINISTRATION					
40573							
40574				***** -----		-----	-----
40575				TOTAL (MH) 6,20,543		5,65,934	54,609
40576							
40577							
40578				2235 7,592	200-OTHER	7,592	0
40579					PROGRAMMES		
40580							
40581				***** -----		-----	-----
40582				TOTAL (MH) 7,592		7,592	0
40583							
40584							
40585			***** -----			-----	-----
40586			TOTAL (DD0) 6,28,135			5,73,526	54,609
40587							
40588							

40589	DEPUTY EXCISE AND TAXATION 10,40,267	2235	200-OTHER	9,84,116	56,151
40590	COMMISSIONER (N),JALANDHAR PROGRAMMES				
40591					
40592		***** -----		-----	-----
40593		TOTAL (MH) 10,40,267		9,84,116	56,151
40594					
40595					
40596	***** -----			-----	-----
40597	TOTAL (DD0) 10,40,267			9,84,116	56,151
40598					
40599					
40600	DEPUTY EXCISE AND TAXATION 1,21,93,256	2039	001-DIRECTION	1,21,93,256	0
40601	COMMISSIONER (X),PATIALA AND				
40602			ADMINISTRATION		
40603					
40604		***** -----		-----	-----
40605		TOTAL (MH) 1,21,93,256		1,21,93,256	0
40606					
40607					
40608	***** -----			-----	-----
40609	TOTAL (DD0) 1,21,93,256			1,21,93,256	0
40610					
40611					

40612	DEPUTY EXCISE AND TAXATION 2,56,292			2039	001-DIRECTION	2,56,292	0
40613	COMMISSIONER(A), JALANDHAR AND						
40614				ADMINISTRATION			
40615							
40616				***** -----		-----	-----
40617				TOTAL (MH) 2,56,292		2,56,292	0
40618							
40619							
40620				2040 11,86,181	001-DIRECTION	10,59,545	1,26,636
40621							
40622	GOVERNMENT OF PUNJAB 678						
40623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
40624							
40625							
40626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40628	----- -----	-----	-----	-----	-----	-----	-----
40629				AND			
40630				ADMINISTRATION			
40631							
40632				***** -----		-----	-----
40633				TOTAL (MH) 11,86,181		10,59,545	1,26,636

40634

40635

40636	EXCISE AND 16,765	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	200-OTHER	16,765	0
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40637	TAXATION PROGRAMMES	COMMISSIONER, PUNJAB,	COMMISSIONER(A), JALANDHAR
-------	------------------------	-----------------------	----------------------------

40638	CHANDIGARH
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40639

40640				***** -----		-----	-----
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40641				TOTAL (MH) 16,765		16,765	0
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40642

40643

40644				***** -----		-----	-----
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40645				TOTAL (DDO) 14,59,238		13,32,602	1,26,636
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40646

40647

40648			DEPUTY EXCISE AND TAXATION 1,95,627	2043	001-DIRECTION	1,95,627	0
-------	--	--	--	------	---------------	----------	---

40649			COMMISSIONER, , FEROZEPUR AND
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40650			DIVISION(HEADQUARTER AT ADMINISTRATION
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40651			BHATINDA)
-------	--	--	-----------

40652

40653				***** -----		-----	-----
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40654				TOTAL (MH) 1,95,627		1,95,627	0
-------	--	--	--	------------------------	--	----------	---

40655

40656					
40657		2235 1,48,124	200-OTHER	0	1,48,124
40658			PROGRAMMES		
40659					
40660		***** -----		-----	-----
40661		TOTAL (MH) 1,48,124		0	1,48,124
40662					
40663					
40664		***** -----		-----	-----
40665		TOTAL (DD0) 3,43,751		1,95,627	1,48,124
40666					
40667					
40668		DEPUTY EXCISE AND TAXATION 12,880	2043 001-DIRECTION	12,880	0
40669		COMMISSIONER,,LUDHIANA DIVISION AND			
40670			ADMINISTRATION		
40671					
40672		***** -----		-----	-----
40673		TOTAL (MH) 12,880		12,880	0
40674					
40675					
40676		***** -----		-----	-----
40677		TOTAL (DD0) 12,880		12,880	0

40678

40679

40680

DEPUTY EXCISE AND TAXATION
1,21,030

2039

001-DIRECTION

1,21,030

0

40681

40682

GOVERNMENT OF PUNJAB
679

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40683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

40684

40685

40686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

40687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

40688

40689

COMMISSIONER, FARIDKOT
AND

40690

ADMINISTRATION

40691

40692

40693

TOTAL (MH)
1,21,030

1,21,030

0

40694

40695

40696

EXCISE AND
25,18,673

EXCISE AND TAXATION

DEPUTY EXCISE AND TAXATION

2040

001-DIRECTION

22,37,047

2,81,626

40697

TAXATION
AND

COMMISSIONER, PUNJAB,

COMMISSIONER, FARIDKOT

40698

CHANDIGARH
ADMINISTRATION

40699

40700

40701

TOTAL (MH)

22,37,047

2,81,626

			25,18,673			
40702						
40703						
40704		*****				

40705		TOTAL (DD0)			23,58,077	2,81,626
		26,39,703				
40706						
40707						
40708		DEPUTY EXCISE AND TAXATION	2039	001-DIRECTION	32,04,281	0
		32,04,281				
40709		COMMISSIONER, FEROZEPUR				
		AND				
40710				ADMINISTRATION		
40711						
40712			*****			

40713			TOTAL (MH)		32,04,281	0
			32,04,281			
40714						
40715						
40716			2040	001-DIRECTION	36,568	0
			36,568			
40717				AND		
40718				ADMINISTRATION		
40719						
40720			*****			

40721			TOTAL (MH)		36,568	0
			36,568			
40722						

40723

40724

40725

TOTAL (DD0)

32,40,8490

40726

40727

40728

DEPUTY EXCISE AND TAXATION2039001-DIRECTION39,17,8270

40729

COMMISSIONER, PATIALA

AND

40730

ADMINISTRATION

40731

40732

40733

TOTAL (MH)

39,17,8270

40734

40735

40736

2040001-DIRECTION24,56,6204,04,803

28,61,423

40737

AND

40738

ADMINISTRATION

40739

40740

40741

40742

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40746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
40748	----- -----	-----	-----	-----	-----	-----	-----
40749				TOTAL (MH) 28,61,423		24,56,620	4,04,803
40750							
40751							
40752	EXCISE AND 16,58,140	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2043	001-DIRECTION	16,58,140	0
40753	TAXATION AND	COMMISSIONER, PUNJAB,	COMMISSIONER, PATIALA				
40754		CHANDIGARH ADMINISTRATION					
40755							
40756				***** -----		-----	-----
40757				TOTAL (MH) 45,19,563		41,14,760	4,04,803
40758							
40759							
40760				2235 18,85,232	200-OTHER	16,77,045	2,08,187
40761					PROGRAMMES		
40762							
40763				***** -----		-----	-----
40764				TOTAL (MH) 18,85,232		16,77,045	2,08,187
40765							
40766							
40767			*****			-----	-----

40768		TOTAL (DD0) 1,03,22,622			97,09,6326,12,990
40769					
40770					
40771		EXCISE AND TAXATION 4,75,558	2043	001-DIRECTION	4,75,5580
40772		COMMISSIONER,EXCISE AND TAXATION AND			
40773		COMMISSIONER ADMINISTRATION			
40774					
40775			***** -----		-----
40776			TOTAL (MH) 4,75,558		4,75,5580
40777					
40778					
40779			***** -----		-----
40780		TOTAL (DD0) 4,75,558			4,75,5580
40781					
40782					
40783		EXCISE AND TAXATION 6,72,069	2235	200-OTHER	6,72,0690
40784		OFFICER,EXCISE AND TAXATION PROGRAMMES			
40785		DEPARTMENT			
40786					
40787			***** -----		-----
40788			TOTAL (MH) 6,72,069		6,72,0690
40789					

40790

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40813

TOTAL (DDO) 6,72,069 0

EXCISE AND TAXATION 2039 001-DIRECTION 2,99,709 0

OFFICER, HAMIRA
AND

ADMINISTRATION

TOTAL (MH) 2,99,709 0

GOVERNMENT OF PUNJAB
681 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXCISE AND 63,159 EXCISE AND TAXATION EXCISE AND TAXATION 2235 200-OTHER 63,159 0

TAXATION PROGRAMMES COMMISSIONER, PUNJAB, OFFICER, HAMIRA

CHANDIGARH

40814						
40815			*****			

40816			TOTAL (MH)		63,159	0
			63,159			
40817						
40818						
40819			*****			

40820			TOTAL (DDO)		3,62,868	0
			3,62,868			
40821						
40822						
40823			PRINCIPAL (EXCISE AND	2040	001-DIRECTION	9,96,456
			9,96,456			0
40824			TAXATION), TRAINING SCHOOL,			
			AND			
40825			PATIALA			
			ADMINISTRATION			
40826						
40827			*****			

40828			TOTAL (MH)		9,96,456	0
			9,96,456			
40829						
40830						
40831			*****			

40832			TOTAL (DDO)		9,96,456	0
			9,96,456			
40833						
40834						
40835			*****			

40836			TOTAL (CCO)		1,73,62,48,306	32,21,79,003
			2,05,84,27,309			

40837

40838

40839 *****

40840 TOTAL (DEPT) 1,73,62,48,306 32,21,79,003
2,05,84,27,309

40841

40842

40843 FINANCIAL JOINT SECRETARY TO COLLECTOR, MALOUT 2030 102-EXPENSES ON 10,12,014 93,019
11,05,033

40844 COMMISSIONER GOVERNMENT, PUNJAB, SALE OF
STAMPS

40845 RS FINANCE
DEPARTMENT,

40846 SECRETERIAT
CHANDIGARH

40847

40848 *****

40849 TOTAL (MH) 10,12,014 93,019
11,05,033

40850

40851

40852 *****

40853 TOTAL (DDO) 10,12,014 93,019
11,05,033

40854

40855

40856 COLLECTOR, SUB DIVISION, JAITU 2030 102-EXPENSES ON 23,806 0
23,806

40857 SALE OF
STAMPS

40858

40859 *****

40860						TOTAL (MH) 23,806	23,806	0
40861								
40862	GOVERNMENT OF PUNJAB 682							
40863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
40864								
40865								
40866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
40867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
40868	----- -----	-----			-----	-----	-----	-----
40869								
40870								
40871	FINANCIAL 13,960	JOINT SECRETARY TO	COLLECTOR,SUB DIVISION, JAITU	2054	095-DIRECTORATE	13,960		0
40872	COMMISSIONE AND	GOVERNMENT,PUNJAB, AND				OF ACCOUNTS		
40873	RS TREASURIES	FINANCE DEPARTMENT,						
40874	SECRETERIAT CHANDIGARH							
40875								
40876					097-TREASURY 69,64,782	60,61,196		9,03,586
40877					ESTABLISHMENT			
40878								
40879				***** -----		-----	-----	
40880				TOTAL (MH) 69,78,742		60,75,156		9,03,586
40881								
40882								
40883				2235	789-SPECIAL	1,11,19,500		0

				1,11,19,500		
40884				COMPONENT PLAN		
40885				FOR SCHEDULED		
40886				CASTES		
40887						
40888			***** -----		-----	-----
40889			TOTAL (MH) 1,11,19,500		1,11,19,500	0
40890						
40891						
40892			***** -----		-----	-----
40893			TOTAL (DDO) 1,81,22,048		1,72,18,462	9,03,586
40894						
40895						
40896		DEPUTY CONTROLLER LOCAL 1,15,122	2054	097 - TREASURY	1,15,122	0
40897		AUDIT, FARIDKOT ESTABLISHMENT				
40898						
40899			***** -----		-----	-----
40900			TOTAL (MH) 1,15,122		1,15,122	0
40901						
40902						
40903			***** -----		-----	-----
40904		TOTAL (DDO) 1,15,122			1,15,122	0

40905

40906

40907DEPUTY DIRECTOR, INTERNAL AUDIT, 2054095-DIRECTORATE2, 22, 54, 92629, 17, 672

40908CHANDIGARH ANDOF ACCOUNTS

40909TREASURIES

40910

40911*****-----

40912TOTAL (MH)2, 51, 72, 5982, 22, 54, 92629, 17, 672

40913

40914

40915*****-----

40916TOTAL (DDO)2, 51, 72, 5982, 22, 54, 92629, 17, 672

40917

40918

40919DISTRICT SPORTS OFFICER, AMRITSAR 2071115-LEAVE9, 31, 9900

40920ENCASHMENT

40921GOVERNMENT OF PUNJABPage

40922683

40923DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

40924

40925

40926NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

40927DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

40928	-----						

40929	BENEFITS						
40930							
40931	*****			-----			

40932	TOTAL (MH)			9, 31, 990	0		
	9, 31, 990						
40933							
40934							
40935	*****			-----			

40936	TOTAL (DDO)			9, 31, 990	0		
	9, 31, 990						
40937							
40938							
40939	FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	101-SUPERANNUAT	2, 85, 41, 34, 398	45, 65, 61, 067
	3, 31, 06, 95, 465						
40940	COMMISSIONE	GOVERNMENT, PUNJAB,	FEROZEPUR		ION		
	AND						
40941	RS	FINANCE DEPARTMENT,					
	RETIREMENT						
40942	SECRETERIAT	CHANDIGARH					
	ALLOWANCES						
40943							
40944					102-COMMUTED	25, 48, 89, 076	1, 16, 13, 192
					26, 65, 02, 268		
40945					VALUE		
					OF		
40946	PENSIONS						
40947							
40948					104-GRATUITIES	67, 56, 35, 502	3, 93, 04, 314
					71, 49, 39, 816		

40949		105-FAMILY 99,83,01,727	82,97,76,205	16,85,25,522
40950		PENSIONS		
40951				
40952		109-PENSIONS TO 8,70,44,918	7,45,45,892	1,24,99,026
40953		EMPLOYEES OF		
40954		STATE AIDED		
40955		EDUCATIONAL		
40956		INSTITUTIONS		
40957				
40958		111-PENSIONS TO 1,72,66,413	1,52,90,854	19,75,559
40959		LEGISLATORS		
40960				
40961		115-LEAVE 15,02,85,196	13,83,82,379	1,19,02,817
40962		ENCASHMENT		
40963		BENEFITS		
40964				
40965		117-GOVERNMENT 92,62,08,921	83,50,46,717	9,11,62,204

40966						CONTRIBUTION	
40967						FOR DEFINED	
40968						CONTRIBUTION	
40969						PENSION SCHEME	
40970							
40971				***** -----		-----	
40972				TOTAL (MH) 6,47,12,44,724		5,67,77,01,023	79,35,43,701
40973							
40974							
40975				***** -----		-----	
40976				TOTAL (DDO) 6,47,12,44,724		5,67,77,01,023	79,35,43,701
40977							
40978							
40979			DISTRICT TREASURY 66,667	2235	200-OTHER	66,667	0
40980			OFFICER, BHATINDA PROGRAMMES				
40981							
40982			GOVERNMENT OF PUNJAB 684				Page
40983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
40984							
40985							
40986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
40987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

40988	-----						-----
40989							
40990				*****	-----		
40991				TOTAL (MH)	66,667		0
40992							
40993							
40994				*****	-----		
40995				TOTAL (DDO)	66,667		0
40996							
40997							
40998	FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2030	102-EXPENSES ON	36,82,927	4,68,188
40999	41,51,115						
40999	COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, DISTRICT TREASURY OFFICE		SALE OF		
41000	STAMPS						
41000	RS	FINANCE					
41001	DEPARTMENT,						
41001	SECRETARIAT						
41002	CHANDIGARH						
41003				*****	-----		
41004				TOTAL (MH)	36,82,927	4,68,188	
41005							
41006							
41007				2071	101-SUPERANNUAT	4,81,757	39,862
41008				5,21,619			
41008					ION		
41009					AND		
41009					RETIREMENT		

41010		ALLOWANCES		
41011				
41012		115-LEAVE 49,21,070	49,21,070	0
41013		ENCASHMENT		
41014		BENEFITS		
41015				
41016		***** -----	-----	-----
41017		TOTAL (MH) 54,42,689	54,02,827	39,862
41018				
41019				
41020		***** -----	-----	-----
41021		TOTAL (DDO) 95,93,804	90,85,754	5,08,050
41022				
41023				
41024	DISTRICT TREASURY OFFICER,DISTT. 2030 17,62,418	102-EXPENSES ON	16,05,768	1,56,650
41025	TREASURY, TARN TARAN STAMPS	SALE OF		
41026				
41027		***** -----	-----	-----
41028		TOTAL (MH) 17,62,418	16,05,768	1,56,650
41029				
41030				

41031

2071
1, 49, 95, 20, 767

101-SUPERANNUAT

1, 31, 12, 11, 905

18, 83, 08, 862

41032

ION
AND

41033

RETIREMENT

41034

ALLOWANCES

41035

41036

102-COMMUTED
4, 11, 37, 968

3, 81, 82, 551

29, 55, 417

41037

VALUE
OF

41038

PENSIONS

41039

41040

104-GRATUITIES
31, 17, 61, 954

28, 56, 66, 624

2, 60, 95, 330

41041

41042

GOVERNMENT OF PUNJAB
685

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41043

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41044

41045

41046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

41047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

41048

41049

FINANCIAL
59, 60, 12, 984

JOINT SECRETARY TO

DISTRICT TREASURY OFFICER, DISTT.

2071

105-FAMILY

52, 43, 83, 290

7, 16, 29, 694

41050

COMMISSIONE
PENSIONS

GOVERNMENT, PUNJAB,

TREASURY, TARN TARAN

41051

RS

FINANCE

	DEPARTMENT,			
41052	SECRETERIAT CHANDIGARH			
41053				
41054		109-PENSIONS TO 1,77,79,604	1,60,39,658	17,39,946
41055		EMPLOYEES OF		
41056		STATE AIDED		
41057		EDUCATIONAL		
41058		INSTITUTIONS		
41059				
41060		111-PENSIONS TO 8,83,015	7,96,592	86,423
41061		LEGISLATORS		
41062				
41063		115-LEAVE 8,49,01,950	7,24,39,705	1,24,62,245
41064		ENCASHMENT		
41065		BENEFITS		
41066				
41067		117-GOVERNMENT 36,11,95,684	32,62,32,493	3,49,63,191
41068		CONTRIBUTION		

41069				FOR DEFINED			
41070				CONTRIBUTION			
41071				PENSION SCHEME			
41072							
41073			***** -----		-----	-----	
41074			TOTAL (MH) 2,91,31,93,926		2,57,49,52,818	33,82,41,108	
41075							
41076							
41077		***** -----			-----	-----	
41078		TOTAL (DD0) 2,91,49,56,344			2,57,65,58,586	33,83,97,758	
41079							
41080							
41081		DISTRICT TREASURY 5,71,506	2054	097-TREASURY	5,71,506	0	
41082		OFFICER, FARIDKOT ESTABLISHMENT					
41083							
41084			***** -----		-----	-----	
41085			TOTAL (MH) 5,71,506		5,71,506	0	
41086							
41087							
41088			2071 1,89,75,12,227	101-SUPERANNUAT	1,68,21,91,695	21,53,20,532	
41089				ION AND			

41090	RETIREMENT						
41091	ALLOWANCES						
41092							
41093			102-COMMUTED 10,71,36,012	10,10,67,659	60,68,353		
41094	VALUE OF						
41095	PENSIONS						
41096							
41097			104-GRATUITIES 37,70,48,025	35,36,88,195	2,33,59,830		
41098			105-FAMILY 50,30,45,231	44,25,80,797	6,04,64,434		
41099	PENSIONS						
41100							
41101							
41102	GOVERNMENT OF PUNJAB 686						
41103	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
41104							
41105							
41106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41108	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
41109	FINANCIAL 1,94,59,821	JOINT SECRETARY TO	DISTRICT TREASURY	2071	109-PENSIONS TO	1,93,38,850	1,20,971

41110	COMMISSIONER OF GOVERNMENT, PUNJAB, OFFICER, FARIDKOT	EMPLOYEES		
41111	RS FINANCE DEPARTMENT, AIDED	STATE		
41112	SECRETERIAT CHANDIGARH EDUCATIONAL			
41113		INSTITUTIONS		
41114				
41115		111-PENSIONS TO 39,81,785	39,81,785	0
41116		LEGISLATORS		
41117				
41118		115-LEAVE 5,41,91,674	4,92,53,484	49,38,190
41119		ENCASHMENT		
41120		BENEFITS		
41121				
41122		117-GOVERNMENT 30,53,89,544	27,28,94,755	3,24,94,789
41123		CONTRIBUTION		
41124		FOR DEFINED		
41125		CONTRIBUTION		
41126		PENSION SCHEME		

41127

41128

41129

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41145

TOTAL (MH)
3,26,77,64,319

2,92,49,97,220

34,27,67,099

2235 102-PENSIONS
4,24,46,530

4,24,46,530

0

UNDER
SOCIAL

SECURITY

SCHEMES

107-SWATANTRATA
3,41,300

3,41,300 0

SAINIK
SAMMAN

PENSION
SCHEME

200-OTHER
23,39,138

23,39,138 0

PROGRAMMES

789-SPECIAL
6,92,79,000

6,92,79,000 0

COMPONENT
PLAN

41146						FOR SCHEDULED			
41147						CASTES			
41148									
41149					***** -----		-----		
41150					TOTAL (MH) 11,44,05,968		11,44,05,968	0	
41151									
41152									
41153					***** -----		-----		
41154					TOTAL (DDO) 3,38,27,41,793		3,03,99,74,694	34,27,67,099	
41155									
41156									
41157					DISTRICT TREASURY 4,46,473	2071	101-SUPERANNUAT	4,46,473	0
41158					OFFICER, FATEHGARH SAHIB AND		ION		
41159							RETIREMENT		
41160							ALLOWANCES		
41161									
41162					GOVERNMENT OF PUNJAB 687				
41163					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
41164									
41165									
41166	NAME OF PROGRESSIVE	NAME OF		NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE

41167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41168	-----	-----	-----	-----	-----	-----	-----
41169							
41170	FINANCIAL 60,46,844	JOINT SECRETARY TO	DISTRICT TREASURY	2071	115-LEAVE	60,46,844	0
41171	COMMISSIONE ENCASHMENT	GOVERNMENT, PUNJAB,	OFFICER, FATEHGARH SAHIB				
41172	RS BENEFITS	FINANCE DEPARTMENT,					
41173	SECRETERIAT CHANDIGARH						
41174							
41175				***** -----		-----	-----
41176				TOTAL (MH) 64,93,317		64,93,317	0
41177							
41178							
41179			***** -----			-----	-----
41180			TOTAL (DDO) 64,93,317			64,93,317	0
41181							
41182							
41183			DISTRICT TREASURY 6,29,65,36,399	2071	101-SUPERANNUAT	5,51,41,62,687	78,23,73,712
41184			OFFICER, GURDASPUR AND		ION		
41185					RETIREMENT		
41186					ALLOWANCES		
41187							
41188					102-COMMUTED 36,08,53,798	33,34,55,493	2,73,98,305

41189	VALUE OF		
41190	PENSIONS		
41191			
41192	104-GRATUITIES 1,56,27,25,633	1,43,14,11,163	13,13,14,470
41193	105-FAMILY 1,66,91,63,328	1,43,93,67,759	22,97,95,569
41194	PENSIONS		
41195			
41196	109-PENSIONS TO 15,37,21,299	13,87,39,737	1,49,81,562
41197	EMPLOYEES OF		
41198	STATE AIDED		
41199	EDUCATIONAL		
41200	INSTITUTIONS		
41201			
41202	111-PENSIONS TO 88,21,645	61,78,180	26,43,465
41203	LEGISLATORS		
41204			
41205	115-LEAVE 37,95,45,981	35,87,87,345	2,07,58,636

41206		ENCASHMENT		
41207		BENEFITS		
41208				
41209		117 - GOVERNMENT 95,02,96,881	84,89,59,228	10,13,37,653
41210		CONTRIBUTION		
41211		FOR DEFINED		
41212		CONTRIBUTION		
41213		PENSION SCHEME		

41214				
41215		***** -----	-----	-----
41216		TOTAL (MH) 11,38,16,64,964	10,07,10,61,592	1,31,06,03,372

41217				
41218				
41219		***** -----	-----	-----
41220		TOTAL (DDO) 11,38,16,64,964	10,07,10,61,592	1,31,06,03,372

41226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41228	----- -----	-----	-----	-----	-----	-----	-----
41229							
41230							
41231	FINANCIAL 1,00,000	JOINT SECRETARY TO	DISTRICT TREASURY	2235	200-OTHER	1,00,000	0
41232	COMMISSIONE PROGRAMMES	GOVERNMENT, PUNJAB,	OFFICER, JALANDHAR				
41233	RS DEPARTMENT,	FINANCE					
41234	SECRETERIAT CHANDIGARH						
41235							
41236				***** -----		-----	-----
41237				TOTAL (MH) 1,00,000		1,00,000	0
41238							
41239							
41240			***** -----			-----	-----
41241			TOTAL (DDO) 1,00,000			1,00,000	0
41242							
41243							
41244			DISTRICT TREASURY 69,193	2030	001-DIRECTION	62,293	6,900
41245			OFFICER, LUDHIANA AND				
41246					ADMINISTRATION		
41247							
41248					102-EXPENSES ON 97,28,852	87,98,820	9,30,032

41249	SALE OF STAMPS			
41250				
41251	***** -----			
41252	TOTAL (MH) 97,98,04588,61,1139,36,932			
41253				
41254				
41255	2071101-SUPERANNUAT5,41,71,24,24961,90,29,567 6,03,61,53,816			
41256	ION AND			
41257	RETIREMENT			
41258	ALLOWANCES			
41259				
41260	102-COMMUTED26,04,21,2854,67,79,054 30,72,00,339			
41261	VALUE OF			
41262	PENSIONS			
41263				
41264	104-GRATUITIES85,17,95,54019,42,76,174 1,04,60,71,714			
41265	105-FAMILY1,21,85,30,97115,43,45,368 1,37,28,76,339			
41266	PENSIONS			

41267				
41268		109-PENSIONS TO 23,37,26,886	21,00,03,794	2,37,23,092
41269		EMPLOYEES OF		
41270		STATE AIDED		
41271		EDUCATIONAL		
41272		INSTITUTIONS		
41273				
41274		111-PENSIONS TO 38,40,156	28,14,093	10,26,063
41275		LEGISLATORS		
41276				
41277		115-LEAVE 26,14,90,272	24,34,12,321	1,80,77,951
41278		ENCASHMENT		
41279		BENEFITS		
41280				

41286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41288	----- -----					-----	-----
41289	FINANCIAL 1,02,27,32,520	JOINT SECRETARY TO	DISTRICT TREASURY	2071	117-GOVERNMENT	91,05,08,383	11,22,24,137
41290	COMMISSIONE CONTRIBUTION	GOVERNMENT,PUNJAB,	OFFICER,LUDHIANA				
41291	RS DEFINED	FINANCE DEPARTMENT,			FOR		
41292	SECRETERIAT CONTRIBUTION	CHANDIGARH					
41293					PENSION SCHEME		
41294							
41295				***** -----		-----	-----
41296				TOTAL (MH) 10,28,40,92,042		9,11,46,10,636	1,16,94,81,406
41297							
41298							
41299			***** -----			-----	-----
41300			TOTAL (DDO) 10,29,38,90,087			9,12,34,71,749	1,17,04,18,338
41301							
41302							
41303			DISTRICT TREASURY OFFICER,ROPAR 42,700	2235	200-OTHER	42,700	0
41304					PROGRAMMES		
41305							
41306				***** -----		-----	-----
41307				TOTAL (MH) 42,700		42,700	0

41308

41309

41310

41311

TOTAL (DDO)

42,700

42,700

0

41312

41313

41314

TREASURY OFFICER, FARIDKOT

2030

102-EXPENSES ON

9,104

25,590

34,694

41315

SALE OF
STAMPS

41316

41317

41318

TOTAL (MH)

34,694

9,104

25,590

41319

41320

41321

41322

TOTAL (DDO)

34,694

9,104

25,590

41323

41324

41325

TREASURY OFFICER, NAKODAR

2030

102-EXPENSES ON

3,88,698

32,550

4,21,248

41326

SALE OF
STAMPS

41327

41328

41329

TOTAL (MH)

4,21,248

3,88,698

32,550

41330

41331

41332

41333

41334

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41336

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41354

TOTAL (DD0) 3,88,698 32,550
4,21,248

TREASURY OFFICER, PHILLAUR 2030 102-EXPENSES ON 5,59,706 55,545
6,15,251

SALE OF
STAMPS

TOTAL (MH) 5,59,706 55,545
6,15,251

GOVERNMENT OF PUNJAB Page
690

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL JOINT SECRETARY TO TOTAL (DD0) 5,59,706 55,545
6,15,251

COMMISSIONER
GOVERNMENT, PUNJAB,

RS FINANCE
DEPARTMENT,

41355	SECRETERIAT CHANDIGARH					
41356						
41357						
41358						
41359		TREASURY OFFICER, SAMRALA 34,505	2054	097-TREASURY	34,505	0
41360				ESTABLISHMENT		
41361						
41362			***** -----		-----	-----
41363			TOTAL (MH) 6,49,756		5,94,211	55,545
41364						
41365						
41366		***** -----			-----	-----
41367		TOTAL (DDO) 6,49,756			5,94,211	55,545
41368						
41369						
41370	***** -----				-----	-----
41371	TOTAL (CCO) 34,50,73,46,889				30,54,70,80,609	3,96,02,66,280
41372						
41373						
41374	PRINCIPAL SECRETARY, 1,68,673	DEPUTY COMMISSIONER, KAPURTHALA	2071	101-SUPERANNUAT	1,68,673	0
41375	GOVERNANCE AND			ION		
41376	REFORMS-CUM-CHIEF RETIREMENT					
41377	SECRETARY, PUNJAB, ALLOWANCES					
41378						

41379

41380

115-LEAVE
25,85,253

17,32,773

8,52,480

41381

ENCASHMENT

41382

BENEFITS

41383

41384

41385

TOTAL (MH)
27,53,926

19,01,446

8,52,480

41386

41387

41388

2235
5,36,601

200-OTHER

5,36,601

0

41389

PROGRAMMES

41390

41391

41392

TOTAL (MH)
5,36,601

5,36,601

0

41393

41394

41395

41396

TOTAL (DDO)
32,90,527

24,38,047

8,52,480

41397

41398

41399

A.M.O MARKETING WING, DEPARTMENT 2049

200-INTEREST ON

45,05,86,180

0

				45,05,86,180			
41400			OF AGRICULTURE, PUNJAB INTERNAL		OTHER		
41401							
41402			GOVERNMENT OF PUNJAB 691				Page
41403			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
41404							
41405							
41406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41408	----- -----	-----	-----	-----	-----	-----	-----
41409					DEBTS		
41410							
41411				***** -----		-----	-----
41412				TOTAL (MH) 45,05,86,180		45,05,86,180	0
41413							
41414							
41415	FINANCIAL 5,57,745	PRINCIPAL SECRETARY,	A.M.O MARKETING WING,DEPARTMENT	2071	101-SUPERANNUAT	5,57,745	0
41416	COMMISSIONE AND	GOVERNANCE	OF AGRICULTURE, PUNJAB		ION		
41417	RS RETIREMENT	REFORMS-CUM-CHIEF					
41418	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
41419		CHANDIGARH					
41420							
41421					105-FAMILY 40,845	40,845	0

41422				PENSIONS		
41423						
41424				115-LEAVE 33,17,030	33,17,030	0
41425				ENCASHMENT		
41426				BENEFITS		
41427						
41428			***** -----		-----	-----
41429			TOTAL (MH) 39,15,620		39,15,620	0
41430						
41431						
41432			***** -----		-----	-----
41433			TOTAL (DDO) 45,45,01,800		45,45,01,800	0
41434						
41435						
41436		AC (G) FOR DEPUTY 25,65,760	2071	115-LEAVE	21,59,260	4,06,500
41437		COMMISSIONER,AC (G) FOR DEPUTY ENCASHMENT				
41438		COMMISSIONER BENEFITS				
41439						
41440			***** -----		-----	-----
41441			TOTAL (MH) 25,65,760		21,59,260	4,06,500
41442						

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TOTAL (DDO) 21,59,260 4,06,500
25,65,760

ACCOUNTS OFFICER, CO-OPERATIVE 2071 101-SUPERANNUAT 4,47,613 40,850
4,88,463

SOCIETIES ION
AND

RETIREMENT

ALLOWANCES

115-LEAVE 16,36,510 0
16,36,510

ENCASHMENT

BENEFITS

TOTAL (MH) 20,84,123 40,850
21,24,973

41464

41465

41466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

41468 -----

41469 *****

41470	FINANCIAL 21,24,973	PRINCIPAL SECRETARY,	TOTAL (DDO)			20,84,123	40,850
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41471 COMMISSIONE
GOVERNANCE

41472 RS
REFORMS-CUM-CHIEF

41473 SECRETERIAT SECRETARY,
PUNJAB,

41474 CHANDIGARH

41475

41476

41477

41478			ADDITIONAL ADVOCATE 8,23,701	2071	101-SUPERANNUAT	8,23,701	0
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41479 GENERAL,ADVOCATE GENERAL, PUNJAB
AND

41480 RETIREMENT

41481 ALLOWANCES

41482

41483					115-LEAVE 45,79,222	45,79,222	0
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41484 ENCASHMENT

41485

			BENEFITS			
41486						
41487			*****			
41488			TOTAL (MH)		74,87,046	40,850
			75,27,896			
41489						
41490						
41491			2235	104-DEPOSIT	10,000	0
			10,000			
41492				LINKED		
41493				INSURANCE		
41494				SCHEME - GOVERNME		
41495				NT		
				PROVIDENT		
41496				FUND		
41497						
41498				200-OTHER	8,97,930	4,24,356
				13,22,286		
41499				PROGRAMMES		
41500						
41501			*****			
41502			TOTAL (MH)		9,07,930	4,24,356
			13,32,286			
41503						

41504

41505

41506

TOTAL (DD0)

88,60,182

83,94,976

4,65,206

41507

41508

41509

ADDITIONAL DEPUTY

1,10,03,50,000

5475

112-STATISTICS

1,10,03,50,000

0

41510

COMMISSIONER, DEPUTY
COMMISSIONER

41511

OFFICE,
JALANDHAR

41512

41513

789-SPECIAL

51,78,12,000

51,78,12,000

0

41514

COMPONENT
PLAN

41515

FOR
SCHEDULED

41516

CASTES

41517

41518

41519

TOTAL (MH)

1,61,81,62,000

1,61,81,62,000

0

41520

41521

41522

41523

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41524

41525

41526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41528	----- -----					-----	-----
41529							
41530	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
41531	COMMISSIONE GOVERNANCE						
41532	RS REFORMS-CUM-CHIEF						
41533	SECRETERIAT PUNJAB,	SECRETARY,					
41534		CHANDIGARH					
41535							
41536			TOTAL (DDO) 1,61,81,62,000			1,61,81,62,000	0
41537							
41538							
41539			ADDITIONAL DIRECTOR CUM 1,16,85,081	2071	101-SUPERANNUAT	1,06,75,676	10,09,405
41540			CONTROLLER, IRRIGATION, PUNJAB AND		ION		
41541					RETIREMENT		
41542					ALLOWANCES		
41543							
41544					104-GRATUITIES 18,50,000	11,00,000	7,50,000
41545					115-LEAVE 6,17,36,043	5,74,02,463	43,33,580
41546					ENCASHMENT		

41547	BENEFITS				
41548					
41549	*****		-----		

41550	TOTAL (MH)		1,68,73,40,139	60,92,985	
	1,69,34,33,124				
41551					
41552					
41553	*****		-----		

41554	TOTAL (DDO)		1,68,73,40,139	60,92,985	
	1,69,34,33,124				
41555					
41556					
41557	ADDITIONAL L.R. AND ADDITIONAL	2071	101-SUPERANNUAT	4,00,137	0
	4,00,137				
41558	SECRETARY,DEPARTMENT OF LEGAL		ION		
	AND				
41559	AND LEGISLATIVE AFFAIRS ,PB				
	RETIREMENT				
41560	ALLOWANCES				
41561					
41562	104-GRATUITIES		9,70,000	0	
	9,70,000				
41563	*****		-----		

41564	TOTAL (MH)		13,70,137	0	
	13,70,137				
41565					
41566					
41567	*****		-----		

41568	TOTAL (DDO)				13,70,137	0				
41569										
41570										
41571	ASSIST EXCISE AND TAXTATION				2071	101-SUPERANNUAT	1,44,957	34,002		
41572	1,78,959									
41573	COMMISSIONER, BHATINDA				ION					
41574	AND									
41575										
41576					RETIREMENT					
41577										
41578					ALLOWANCES					
41579										
41580					115 - LEAVE				14,59,030	0
41581					14,59,030					
41582										
41583					ENCASHMENT					
41584										
41585					BENEFITS					
41586										
41587										
41588					*****				-----	-----
41589					-----					
41590										
41591	GOVERNMENT OF PUNJAB									
41592	694									
41593	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY									
41594	2022									
41595										
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41908										
41909										

41589					TOTAL (MH) 16,37,989	16,03,987	34,002
41590							
41591							
41592	FINANCIAL	PRINCIPAL SECRETARY,	*****				

41593	COMMISSIONE						
	GOVERNANCE						
41594	RS						
	REFORMS-CUM-CHIEF						
41595	SECRETERIAT	SECRETARY,					
	PUNJAB,						
41596		CHANDIGARH					
41597							
41598			TOTAL (DDO)			16,03,987	34,002
			16,37,989				
41599							
41600							
41601		ASSISTANT	CONTROLLER, (F & A)	2071	101-SUPERANNUAT	1,89,910	0
		1,89,910					
41602		PUNJAB			ION		
		AND					
41603					RETIREMENT		
41604					ALLOWANCES		
41605							
41606					115-LEAVE	1,32,72,747	0
					1,32,72,747		
41607					ENCASHMENT		
41608					BENEFITS		
41609							

41610		*****				

41611		TOTAL (MH)		1,50,66,644	34,002	
		1,51,00,646				
41612						
41613						
41614		*****				

41615		TOTAL (DDO)		1,50,66,644	34,002	
		1,51,00,646				
41616						
41617						
41618		ASSISTANT AGRICULTURE	2235	200-OTHER	850	0
		850				
41619		ENGINEER,ASSISTANT AGRICULTURE				
		PROGRAMMES				
41620		ENGINEER				
		TUBEWELL				
41621						
41622		*****				

41623		TOTAL (MH)		850	0	
		850				
41624						
41625						
41626		*****				

41627		TOTAL (DDO)		850	0	
		850				
41628						
41629						
41630		ASSISTANT AGRICULTURE	2071	101-SUPERANNUAT	10,24,070	0
		10,24,070				
41631		ENGINEER,ASSISTANT AGRICULTURE		ION		
		AND				
41632		ENGINEER(BORING)				
		RETIREMENT				

41633	ALLOWANCES						
41634							
41635			104-GRATUITIES		2,70,726		0
			2,70,726				
41636			115-LEAVE		78,04,257		0
			78,04,257				
41637	ENCASHMENT						
41638	BENEFITS						
41639							
41640				*****		-----	-----

41641							
41642	GOVERNMENT OF PUNJAB						
	695						
41643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
41644							
41645							
41646	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
41647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
41648	-----	-----	-----	-----	-----	-----	-----

41649				TOTAL (MH)		90,99,053	0
				90,99,053			
41650							
41651							
41652	FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT AGRICULTURE	2235	200-OTHER	24,95,197	0
	24,95,197						
41653	COMMISSIONE	GOVERNANCE	ENGINEER, ASSISTANT AGRICULTURE				
	PROGRAMMES						

41654	RS REFORMS-CUM-CHIEF ENGINEER(BORING)					
41655	SECRETARIAT SECRETARY, PUNJAB,					
41656	CHANDIGARH					
41657						
41658		***** -----		-----	-----	
41659		TOTAL (MH) 1,15,94,250		1,15,94,250		0
41660						
41661						
41662		***** -----		-----	-----	
41663		TOTAL (DDO) 1,15,94,250		1,15,94,250		0
41664						
41665						
41666	ASSISTANT APPRENTICE 19,93,718	2071	101-SUPERANNUAT	16,68,312	3,25,406	
41667	ADVISOR, R. I. G. AND		ION			
41668			RETIREMENT			
41669			ALLOWANCES			
41670						
41671			104-GRATUITIES 2,23,779	2,23,779		0
41672		***** -----		-----	-----	
41673		TOTAL (MH) 22,17,497		18,92,091	3,25,406	
41674						

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*****					-----	

TOTAL (DDO)					18,92,091	3,25,406
22,17,497						
ASSISTANT COLLECTOR, F&A CUM					1,85,86,878	21,13,496
2,07,00,374						
ADMINISTRATIVE OFFICE, PUNJAB						
AND						
ADMINISTRATION						
106-CIVIL					31,96,536	3,75,532
35,72,068						
DEFENCE						
107-HOME GUARDS					2,59,10,845	27,36,182
2,86,47,027						
800-OTHER					2,80,400	0
2,80,400						
EXPENDITURE						
*****					-----	

TOTAL (MH)					4,79,74,659	52,25,210
5,31,99,869						
*****					-----	

41696	TOTAL (DDO)					4,79,74,659	52,25,210
	5,31,99,869						
41697							
41698							
41699	ASSISTANT COLLECTOR,F&A, PUNJAB 2071 115-LEAVE					7,63,240	0
	7,63,240						
41700	STATE LOTTERIES DEPARTMENT, ENCASHMENT						
41701							
41702	GOVERNMENT OF PUNJAB						Page
	696						
41703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
41704							
41705							
41706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41708	-----	-----	-----	-----	-----	-----	-----

41709	CHANDIGARH BENEFITS						
41710							
41711	*****					-----	-----

41712	TOTAL (MH)					7,63,240	0
	7,63,240						
41713							
41714							
41715	FINANCIAL 14,510	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A, PUNJAB 2235	200-OTHER		14,510	0
41716	COMMISSIONE PROGRAMMES	GOVERNANCE	STATE LOTTERIES DEPARTMENT,				
41717	RS CHANDIGARH	REFORMS-CUM-CHIEF					
41718	SECRETERIAT PUNJAB,	SECRETARY,					

41719	CHANDIGARH				
41720					
41721		***** -----	-----		
41722		TOTAL (MH) 14,510		14,510	0
41723					
41724					
41725		***** -----	-----		
41726		TOTAL (DDO) 7,77,750		7,77,750	0
41727					
41728					
41729		ASSISTANT COMMISSIONER, EXCISE AND 2071 35,341	101-SUPERANNUAT	35,341	0
41730		TAXATION, PUNJAB AND	ION		
41731			RETIREMENT		
41732			ALLOWANCES		
41733					
41734			115-LEAVE 24,383	24,383	0
41735			ENCASHMENT		
41736			BENEFITS		
41737					
41738		***** -----	-----		
41739		TOTAL (MH)		59,724	0

			59,724		
41740					
41741					
41742		*****			

41743		TOTAL (DD0)		59,724	0
		59,724			
41744					
41745					
41746		ASSISTANT COMMISSIONER, ASSISTANT 2071	101-SUPERANNUAT	8,13,314	25,655
		8,38,969			
41747		COMMISSIONER (G)	ION		
		AND			
41748			RETIREMENT		
41749			ALLOWANCES		
41750					
41751			115-LEAVE	59,10,050	0
			59,10,050		
41752			ENCASHMENT		
41753			BENEFITS		
41754					
41755		*****			

41756		TOTAL (MH)		67,23,364	25,655
		67,49,019			
41757					
41758					
41759		2235	200-OTHER	36,10,168	14,200
		36,24,368			

41760

PROGRAMMES

41761

41762

GOVERNMENT OF PUNJAB
697

Page

41763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41764

41765

41766

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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41767

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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41768

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41769

41770

*****	-----	-----

41771

TOTAL (MH)	36,10,168	14,200
36,24,368		

41772

41773

41774

*****	-----	-----

41775

TOTAL (DDO)	1,03,33,532	39,855
1,03,73,387		

41776

41777

41778

FINANCIAL 8,47,01,985	PRINCIPAL SECRETARY,	ASSISTANT CONTROLER (F &	2052	092-OTHER	8,44,36,217	2,65,768
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41779

COMMISSIONE OFFICES	GOVERNANCE	A),DEPARTMENT OF GOVERNANCE
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41780

RS REFORMS,	REFORMS-CUM-CHIEF
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41781

SECRETERIAT PUNJAB,	SECRETARY,
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41782

CHANDIGARH

41783

41805				115-LEAVE 43,63,446		32,28,780	11,34,666
41806				ENCASHMENT			
41807				BENEFITS			
41808							
41809				***** -----		-----	-----
41810				TOTAL (MH) 79,86,204		64,87,618	14,98,586
41811							
41812							
41813				***** -----		-----	-----
41814				TOTAL (DDO) 79,86,204		64,87,618	14,98,586
41815							
41816							
41817			ASSISTANT CONTROLLER (F&A) 61,70,03,693	2052	092-OTHER	61,04,72,338	65,31,355
41818			, (GOVERNANCE OFFICES				
41819			REFORMS), DIRECTORATE OF				
41820			GOVERNANCE REFORMS, D-241,				
41821							
41822			GOVERNMENT OF PUNJAB 698				Page
41823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
41824							
41825							
41826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

41827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41828	-----	-----	-----	-----	-----	-----	-----
41829			SECTOR 74				
41830							
41831				*****		-----	-----
41832				TOTAL (MH) 61,70,03,693		61,04,72,338	65,31,355
41833							
41834							
41835	FINANCIAL 2,74,82,333	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	4070	800-OTHER	2,73,82,433	99,900
41836	COMMISSIONE EXPENDITURE	GOVERNANCE	, (GOVERNANCE				
41837	RS OF	REFORMS-CUM-CHIEF	REFORMS), DIRECTORATE				
41838	SECRETERIAT D-241,	SECRETARY, PUNJAB,	GOVERNANCE REFORMS,				
41839		CHANDIGARH 74	SECTOR				
41840							
41841				*****		-----	-----
41842				TOTAL (MH) 2,74,82,333		2,73,82,433	99,900
41843							
41844							
41845			*****			-----	-----
41846			TOTAL (DDO) 64,44,86,026			63,78,54,771	66,31,255
41847							
41848							
41849			ASSISTANT CONTROLLER 4,68,306	2071	101-SUPERANNUAT	4,68,306	0

41850	(F&A), CULTURAL AFFAIRS, A&M , AND		ION			
41851	PUNJAB RETIREMENT					
41852			ALLOWANCES			
41853						
41854			115-LEAVE 21, 23, 330	21, 23, 330		0
41855			ENCASHMENT			
41856			BENEFITS			
41857						
41858		***** -----		-----	-----	
41859		TOTAL (MH) 25, 91, 636		25, 91, 636		0
41860						
41861						
41862		***** -----		-----	-----	
41863		TOTAL (DD0) 25, 91, 636		25, 91, 636		0
41864						
41865						
41866	ASSISTANT CONTROLLER (F&A), THE 4, 81, 280	2071	115-LEAVE	4, 81, 280		0
41867	HEAD OF HOMEOPATHY PUNJAB ENCASHMENT					
41868			BENEFITS			
41869						

41870				***** -----		-----	
41871				TOTAL (MH) 4,81,280		4,81,280	0
41872							
41873							
41874				***** -----		-----	
41875				TOTAL (DDO) 4,81,280		4,81,280	0
41876							
41877							
41878			ASSISTANT CONTROLLER 76,758	2071	101-SUPERANNUAT	76,758	0
41879			F&A, M.S.E.S.I HOSPITAL AND		ION		
41880					RETIREMENT		
41881							
41882			GOVERNMENT OF PUNJAB 699				Page
41883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
41884							
41885							
41886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
41887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
41888	----- -----	-----	-----	-----	-----	-----	-----
41889					ALLOWANCES		
41890							
41891				***** -----		-----	
41892				TOTAL (MH) 76,758		76,758	0

41893							
41894							
41895	FINANCIAL 2,47,872	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	102-CHILD	2,47,872	0
41896	COMMISSIONE WELFARE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL				
41897	RS REFORMS-CUM-CHIEF						
41898	SECRETERIAT PUNJAB,	SECRETARY,					
41899		CHANDIGARH					
41900							
41901					200-OTHER 4,94,758	4,94,758	0
41902					PROGRAMMES		
41903							
41904				***** -----		-----	
41905				TOTAL (MH) 7,42,630		7,42,630	0
41906							
41907							
41908				***** -----		-----	
41909				TOTAL (DD0) 8,19,388		8,19,388	0
41910							
41911							
41912			ASSISTANT CONTROLLER(F&A),PUNJAB	2071 14,31,333	115-LEAVE	7,14,290	7,17,043
41913			HOME GUARD ENCASHMENT				
41914					BENEFITS		

41915						
41916			***** -----		-----	-----
41917			TOTAL (MH) 14,31,333		7,14,290	7,17,043
41918						
41919						
41920			2235 37,359	200-OTHER	0	37,359
41921				PROGRAMMES		
41922						
41923			***** -----		-----	-----
41924			TOTAL (MH) 37,359		0	37,359
41925						
41926						
41927			***** -----		-----	-----
41928			TOTAL (DD0) 14,68,692		7,14,290	7,54,402
41929						
41930						
41931		ASSISTANT CONTROLLER, CIVIL 14,43,077	2071	101-SUPERANNUAT	13,39,075	1,04,002
41932		SURGEON AND		ION		
41933				RETIREMENT		
41934				ALLOWANCES		
41935						

41936

115 - LEAVE
1,51,73,429

1,40,36,482

11,36,947

41937

ENCASHMENT

41938

BENEFITS

41939

41940

41941

41942

GOVERNMENT OF PUNJAB
700

Page

41943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

41944

41945

41946

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

41947

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

41948

41949

TOTAL (MH)
1,66,16,506

1,53,75,557

12,40,949

41950

41951

41952

FINANCIAL

PRINCIPAL SECRETARY,

41953

COMMISSIONE
GOVERNANCE

41954

RS
REFORMS - CUM - CHIEF

41955

SECRETERIAT
PUNJAB,

SECRETARY,

41956

CHANDIGARH

41957

41958	TOTAL (DDO) 1,66,16,506			1,53,75,557	12,40,949
41959					
41960					
41961	ASSISTANT 8,23,546	2071	101-SUPERANNUAT	7,06,950	1,16,596
41962	CONTROLLER, CO-OPERATIVE AND		ION		
41963	SOCIETIES RETIREMENT				
41964			ALLOWANCES		
41965					
41966			115-LEAVE 9,07,080	9,07,080	0
41967			ENCASHMENT		
41968			BENEFITS		
41969					
41970		***** -----	-----		
41971		TOTAL (MH) 1,83,47,132		1,69,89,587	13,57,545
41972					
41973					
41974	***** -----		-----		
41975	TOTAL (DDO) 1,83,47,132			1,69,89,587	13,57,545
41976					
41977					
41978	ASSISTANT CONTROLLER, CONTROLLER 5,28,663	2071	101-SUPERANNUAT	4,84,728	43,935

41979	OF STORES, PUNJAB AND	ION		
41980		RETIREMENT		
41981		ALLOWANCES		
41982				
41983		105-FAMILY 4,34,687	3,95,170	39,517
41984		PENSIONS		
41985				
41986		115-LEAVE 10,02,750	10,02,750	0
41987		ENCASHMENT		
41988		BENEFITS		
41989				
41990		***** -----	-----	-----
41991		TOTAL (MH) 19,66,100	18,82,648	83,452
41992				
41993				
41994	***** -----		-----	-----
41995	TOTAL (DDO) 19,66,100		18,82,648	83,452
41996				
41997				
41998	ASSISTANT CONTROLLER, DEPARTMENT 1,05,919	2013 101-SALARY OF	1,05,919	0

41999	OF INDUSTRIES AND COMMERCE, AND			MINISTERS			
42000	PUNJAB DEPUTY						
42001	GOVERNMENT OF PUNJAB 701						
42002				Page			
42003	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42004							
42005							
42006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42008	----- -----	-----	-----	-----	-----	-----	-----
42009				MINISTERS			
42010							
42011	FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2013	105-DISCRETIONA	2,00,000	0
42012	COMMISSIONE BY	GOVERNANCE	OF INDUSTRIES AND COMMERCE,	RY GRANT			
42013	RS MINISTERS	REFORMS-CUM-CHIEF	PUNJAB				
42014	SECRETERIAT PUNJAB,	SECRETARY,					
42015		CHANDIGARH					
42016							
42017				108-TOUR 15,21,420		15,21,420	0
42018				EXPENSES			
42019							
42020				***** -----	-----		

42021		TOTAL (MH)		18,27,339	0
		18,27,339			
42022					
42023					
42024		2071	101-SUPERANNUAT	17,58,797	1,15,687
		18,74,484			
42025			ION		
			AND		
42026					
			RETIREMENT		
42027					
			ALLOWANCES		
42028					
42029			115-LEAVE	80,09,558	0
			80,09,558		
42030					
			ENCASHMENT		
42031					
			BENEFITS		
42032					
42033		*****			

42034		TOTAL (MH)		97,68,355	1,15,687
		98,84,042			
42035					
42036					
42037		*****			

42038		TOTAL (DDO)		1,15,95,694	1,15,687
		1,17,11,381			
42039					
42040					

42041	ASSISTANT CONTROLLER, DISPOSAL 1,19,334	2071	101-SUPERANNUAT	1,19,334	0
42042	WORKS SECTION AND		ION		
42043			RETIREMENT		
42044			ALLOWANCES		
42045					
42046			115-LEAVE 19,95,439	19,95,439	0
42047			ENCASHMENT		
42048			BENEFITS		
42049					
42050		***** -----	-----		
42051		TOTAL (MH) 21,14,773		21,14,773	0
42052					
42053					
42054		2235 3,82,568	200-OTHER	2,82,568	1,00,000
42055			PROGRAMMES		
42056					
42057		***** -----	-----		
42058		TOTAL (MH) 3,82,568		2,82,568	1,00,000
42059					

42060

42061

42062

GOVERNMENT OF PUNJAB
702

Page

42063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42064

42065

42066

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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42067

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42068

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42069

*****	-----	-----

42070

FINANCIAL 24,97,341	PRINCIPAL SECRETARY,	TOTAL (DDO)			23,97,341	1,00,000
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42071

COMMISSIONE
GOVERNANCE

42072

RS
REFORMS-CUM-CHIEF

42073

SECRETERIAT SECRETARY,
PUNJAB,

42074

CHANDIGARH

42075

42076

42077

42078

ASSISTANT CONTROLLER, DISTRICT 12,90,631	2071	101-SUPERANNUAT	12,08,460	82,171
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42079

FOOD AND SUPPLY CONTROLLER AND	ION
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42080

RETIREMENT

42081

ALLOWANCES

42082

42083

115-LEAVE	8,26,510	0
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			8,26,510		
42084			ENCASHMENT		
42085			BENEFITS		
42086					
42087			*****	-----	-----

42088			TOTAL (MH)	23,17,538	1,82,171
			24,99,709		
42089					
42090					
42091		2202	109-GOVERNMENT	34,95,732	6,000
		35,01,732			
42092			SECONDARY		
42093			SCHOOLS		
42094					
42095			*****	-----	-----

42096			TOTAL (MH)	34,95,732	6,000
			35,01,732		
42097					
42098					
42099		2235	200-OTHER	3,85,305	5,08,417
		8,93,722			
42100			PROGRAMMES		
42101					
42102			*****	-----	-----

42103

TOTAL (MH)
8,93,722

3,85,305

5,08,417

42104

42105

42106

42107

TOTAL (DDO)
90,09,936

83,13,348

6,96,588

42108

42109

42110

ASSISTANT CONTROLLER, F.A. &
12,40,226

2071

101-SUPERANNUAT

0

12,40,226

42111

C.A.O., RANJIT SAGAR DAM,
AND

ION

42112

PTHANKOT
RETIREMENT

42113

ALLOWANCES

42114

42115

115-LEAVE
37,09,270

37,09,270

0

42116

ENCASHMENT

42117

BENEFITS

42118

42119

42120

TOTAL (MH)
49,49,496

37,09,270

12,40,226

42124

42125

42126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

42128-----

42129

42130

42131	FINANCIAL 1,60,647	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,F.A. &	2235	200-OTHER	1,60,647	0
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42132	COMMISSIONE PROGRAMMES	GOVERNANCE	C.A.O.,RANJIT SAGAR DAM,				
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42133	RS PTHANKOT	REFORMS-CUM-CHIEF					
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42134	SECRETERIAT PUNJAB,	SECRETARY,					
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42135		CHANDIGARH					
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42136

42137*****

42138				TOTAL (MH) 1,60,647		1,60,647	0
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42139

42140

42141				4701 6,80,00,000	800-OTHER	0	6,80,00,000
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42142					EXPENDITURE		
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42143

42144*****

42145				TOTAL (MH) 6,80,00,000		0	6,80,00,000
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42146

42147

42148

42149

TOTAL (DDO)
7,31,10,143

38,69,917

6,92,40,226

42150

42151

42152

ASSISTANT CONTROLLER, FOOD AND
22,21,683

2071

101-SUPERANNUAT

21,11,187

1,10,496

42153

SUPPLIES CONTOLLER, PUNJAB
AND

ION

42154

RETIREMENT

42155

ALLOWANCES

42156

42157

105-FAMILY
4,98,694

4,52,499

46,195

42158

PENSIONS

42159

42160

115-LEAVE
81,59,927

47,32,597

34,27,330

42161

ENCASHMENT

42162

BENEFITS

42163

42164

42165

TOTAL (MH)
1,08,80,304

72,96,283

35,84,021

42166

42167

42168

42169

TOTAL (DDO) 72,96,283 35,84,021
1,08,80,304

42170

42171

42172

ASSISTANT CONTROLLER, FOOD AND 2071 101-SUPERANNUAT 87,274 0
87,274

42173

SUPPLIES CONTROLLER ION
AND

42174

RETIREMENT

42175

ALLOWANCES

42176

42177

115-LEAVE 15,71,030 0
15,71,030

42178

ENCASHMENT

42179

BENEFITS

42180

42181

42182

GOVERNMENT OF PUNJAB Page
704

42183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42184

42185

42186

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42188	-----					-----			

42189					*****	-----			

42190	FINANCIAL 16,58,304	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, FOOD AND		TOTAL (MH)	16,58,304	0		
42191	COMMISSIONER	GOVERNANCE	SUPPLIES						
42192	RS	REFORMS-CUM-CHIEF							
42193	SECRETERIAT	SECRETARY,							
		PUNJAB,							
42194		CHANDIGARH							
42195									
42196									
42197									
42198					2235 11,08,074	200-OTHER	11,08,074 0		
42199						PROGRAMMES			
42200									
42201						789-SPECIAL 42,22,500	42,22,500 0		
42202						COMPONENT PLAN			
42203						FOR SCHEDULED			
42204						CASTES			
42205									
42206					*****	-----			

42207					TOTAL (MH) 69,88,878	69,88,878	0		

42208

42209

42210

42211

TOTAL (DD0) 69,88,878 0
69,88,878

42212

42213

42214

ASSISTANT CONTROLLER, FOOD AND 2071 101-SUPERANNUAT 2,58,014 65,580
3,23,594

42215

SUPPLY CENTRE, PUNJAB+ ION
AND

42216

RETIREMENT

42217

ALLOWANCES

42218

42219

115-LEAVE 68,28,032 12,58,240
80,86,272

42220

ENCASHMENT

42221

BENEFITS

42222

42223

42224

TOTAL (MH) 70,86,046 13,23,820
84,09,866

42225

42226

42227

42228

TOTAL (DD0) 70,86,046 13,23,820
84,09,866

42229

42230

42231

ASSISTANT CONTROLLER, GOVERNMENT 2071 101-SUPERANNUAT 36,71,165 0

42232

MEDICAL COLLEGE AND ION

42233

RETIREMENT

42234

ALLOWANCES

42235

42236

104-GRATUITIES 17,00,288 0

42237

115-LEAVE 2,40,94,950 0

42238

ENCASHMENT

42239

BENEFITS

42240

42241

42242

GOVERNMENT OF PUNJAB 705 Page

42243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

42244

42245

42246

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

42247

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

42248

42249

42250	FINANCIAL 2,94,66,403	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	TOTAL (MH)	2,94,66,403	0
42251	COMMISSIONE COLLEGE	GOVERNANCE	MEDICAL			
42252	RS REFORMS-CUM-CHIEF					
42253	SECRETERIAT PUNJAB,	SECRETARY,				
42254		CHANDIGARH				
42255						
42256						
42257						
42258				2230 34,00,253	001-DIRECTION 34,00,253	0
42259					AND	
42260					ADMINISTRATION	
42261						
42262				***** -----	-----	
42263				TOTAL (MH) 3,28,66,656	3,28,66,656	0
42264						
42265						
42266				2235 10,000	104-DEPOSIT 0	10,000
42267					LINKED	
42268					INSURANCE	
42269					SCHEME - GOVERNME	

42270				NT PROVIDENT		
42271				FUND		
42272						
42273				200-OTHER 32,04,566	25,96,613	6,07,953
42274				PROGRAMMES		
42275						
42276			***** -----		-----	-----
42277			TOTAL (MH) 32,14,566		25,96,613	6,17,953
42278						
42279						
42280			***** -----		-----	-----
42281			TOTAL (DDO) 3,60,81,222		3,54,63,269	6,17,953
42282						
42283						
42284		ASSISTANT CONTROLLER, PUNJAB 12,20,493	2071	101-SUPERANNUAT	8,69,104	3,51,389
42285		STATE TRANSPORT DEPARTMENT AND		ION		
42286				RETIREMENT		
42287				ALLOWANCES		
42288						
42289				105-FAMILY 30,031	30,031	0

42290

PENSIONS

42291

42292

115 - LEAVE
57,66,661

44,99,551

12,67,110

42293

ENCASHMENT

42294

BENEFITS

42295

42296

42297

TOTAL (MH)
70,17,185

53,98,686

16,18,499

42298

42299

42300

2235
10,779

200 - OTHER

10,779

0

42301

42302

GOVERNMENT OF PUNJAB
706

Page

42303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42304

42305

42306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

42307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

42308

42309

PROGRAMMES

42310

42311					***** -----		-----	-----
42312					TOTAL (MH) 10,779		10,779	0
42313								
42314								
42315					***** -----		-----	-----
42316					TOTAL (DDO) 70,27,964		54,09,465	16,18,499
42317								
42318								
42319	FINANCIAL 85,548	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,RANJIT	2235	200-OTHER		81,548	4,000
42320	COMMISSIONE PROGRAMMES	GOVERNANCE	SAGAR DAM					
42321	RS REFORMS-CUM-CHIEF							
42322	SECRETERIAT PUNJAB,	SECRETARY,						
42323		CHANDIGARH						
42324								
42325					***** -----		-----	-----
42326					TOTAL (MH) 85,548		81,548	4,000
42327								
42328								
42329					***** -----		-----	-----
42330					TOTAL (DDO) 85,548		81,548	4,000
42331								
42332								
42333			ASSISTANT DIRECTOR,ANIMAL 7,02,016	2071	101-SUPERANNUAT		7,02,016	0
42334			HUSBANDRY		ION			

	AND				
42335			RETIREMENT		
42336			ALLOWANCES		
42337					
42338			115 - LEAVE 1,39,78,831	1,30,46,991	9,31,840
42339			ENCASHMENT		
42340			BENEFITS		
42341					
42342		***** -----		-----	-----
42343			TOTAL (MH) 1,46,80,847	1,37,49,007	9,31,840
42344					
42345					
42346		***** -----		-----	-----
42347			TOTAL (DDO) 1,46,80,847	1,37,49,007	9,31,840
42348					
42349					
42350		ASSISTANT DIRECTOR, FISERY 31,71,866	2071 115 - LEAVE	31,71,866	0
42351		DEPARTEMNT, PUNJAB ENCASHMENT			
42352			BENEFITS		
42353					
42354		***** -----		-----	-----

42355	-----						
42356							
42357							
42358	***** -----						
42359	TOTAL (DDO) 31, 71, 866						
42360							
42361							
42362	GOVERNMENT OF PUNJAB 707						
42363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42364							
42365							
42366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42368	----- -----	-----	-----	-----	-----	-----	-----
42369							
42370	FINANCIAL 19, 33, 659	PRINCIPAL SECRETARY,	ASSISTANT DIRECTOR, FISHERIES	2071	101-SUPERANNUAT	10, 62, 620	8, 71, 039
42371	COMMISSIONE AND	GOVERNANCE	DEPARTMENT		ION		
42372	RS RETIREMENT	REFORMS-CUM-CHIEF					
42373	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
42374		CHANDIGARH					
42375							
42376					115-LEAVE 1, 31, 75, 934	69, 46, 085	62, 29, 849
42377							
	ENCASHMENT						

42378

BENEFITS

42379

42380

42381

TOTAL (MH) 1,11,80,571 71,00,888
1,82,81,459

42382

42383

42384

2202 101-GOVERNMENT 2,44,61,766 0
2,44,61,766

42385

PRIMARY
SCHOOLS

42386

42387

104-INSPECTION 1,84,460 0
1,84,460

42388

109-GOVERNMENT 17,06,153 0
17,06,153

42389

SECONDARY

42390

SCHOOLS

42391

42392

42393

TOTAL (MH) 2,63,52,379 0
2,63,52,379

42394

42395

42396

42397	TOTAL (DD0) 4,46,33,838			3,75,32,950	71,00,888
42398					
42399					
42400	ASSISTANT DIRECTOR, HORTICULTURE 4,61,700	2071	115-LEAVE	4,61,700	0
42401	DEPARTMENT, ENCASHMENT				
42402			BENEFITS		
42403					
42404		***** -----		-----	-----
42405		TOTAL (MH) 4,61,700		4,61,700	0
42406					
42407					
42408		***** -----		-----	-----
42409	TOTAL (DD0) 4,61,700			4,61,700	0
42410					
42411					
42412	ASSISTANT DIRECTOR, LOCAL FUND 17,38,307	2071	101-SUPERANNUAT	16,52,610	85,697
42413	ACCOUNT, PUNJAB AND		ION		
42414			RETIREMENT		
42415			ALLOWANCES		
42416					
42417			104-GRATUITIES 40,421	40,421	0
42418			115-LEAVE	5,58,820	0

42419

ENCASHMENT

42420

BENEFITS

42421

42422

GOVERNMENT OF PUNJAB
708

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42423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42424

42425

42426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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42427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42428

-----	-----	-----	-----	-----	-----	-----
-----	-----					

42429

42430

*****	-----

42431

TOTAL (MH) 23,37,548	22,51,851	85,697
-------------------------	-----------	--------

42432

42433

42434

*****	-----

42435

TOTAL (DDO) 23,37,548	22,51,851	85,697
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42436

42437

42438

FINANCIAL 30,30,680	PRINCIPAL SECRETARY,	ASSISTANT ELECTRICAL	2071	115-LEAVE	30,30,680	0
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42439

COMMISSIONE ENCASHMENT	GOVERNANCE	INSPECTOR,CHIEF ELECTRICAL
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42440

RS BENEFITS	REFORMS-CUM-CHIEF	INSPECTOR, GOVT. OF PUNJAB
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42441	SECRETERIAT SECRETARY, PUNJAB,					
42442	CHANDIGARH					
42443						
42444		*****				
42445		TOTAL (MH)		30,30,680		0
42446		30,30,680				
42447						
42448		*****				
42449		TOTAL (DDO)		30,30,680		0
42450		30,30,680				
42451						
42452		ASSISTANT EXCISE AND TAXATION	2071	101-SUPERANNUAT	8,08,624	67,028
42453		8,75,652				
42454		COMMISSIONER,, ASSISTANT EXCISE		ION		
42455		AND				
42456						
42457		AND TAXATION COMMISSIONER				
42458		RETIREMENT				
42459						
42460						
42461		ALLOWANCES				
42462						
42463		*****				
42464		TOTAL (MH)		8,08,624		67,028
42465		8,75,652				
42466						
42467		*****				
42468		TOTAL (DDO)		8,08,624		67,028
42469		8,75,652				

42463

42464

42465

ASSISTANT EXCISE AND TAXATION	2235	200-OTHER	1, 35, 981	0
1, 35, 981				

42466

COMMISSIONER, ASSISTANT EXCISE
PROGRAMMES

42467

AND TAXATION
COMMISSIONER

42468

42469

*****	-----	-----

42470

TOTAL (MH)	1, 35, 981	0
1, 35, 981		

42471

42472

42473

*****	-----	-----

42474

TOTAL (DD0)	1, 35, 981	0
1, 35, 981		

42475

42476

42477

ASSISTANT EXCISE AND TAXATION	2071	115-LEAVE	10, 21, 040	7, 18, 980
17, 40, 020				

42478

COMMISSIONER, EXCISE AND TAXATION
ENCASHMENT

42479

DEPARTMENT
BENEFITS

42480

42481

42482

GOVERNMENT OF PUNJAB	Page
709	

42483

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42484

42485

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE						

42487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42488	-----	-----	-----	-----	-----	-----
42489			*****		-----	-----
42490	FINANCIAL 17,40,020	PRINCIPAL SECRETARY,	TOTAL (MH)		10,21,040	7,18,980
42491	COMMISSIONE GOVERNANCE					
42492	RS REFORMS-CUM-CHIEF					
42493	SECRETERIAT PUNJAB,	SECRETARY,				
42494		CHANDIGARH				
42495						
42496						
42497						
42498		*****			-----	-----
42499		TOTAL (DDO) 17,40,020			10,21,040	7,18,980
42500						
42501						
42502		ASSISTANT EXCISE AND TAXATION 7,89,280	2071	115-LEAVE	7,89,280	0
42503		COMMISSIONER, EXCISE AND ENCASHMENT				
42504		TAXATION, DISTRICT-1 BENEFITS				
42505						
42506			*****		-----	-----
42507			TOTAL (MH) 25,29,300		18,10,320	7,18,980
42508						
42509						

42510	***** -----			-----	
42511	TOTAL (DDO) 25, 29, 300			18, 10, 320	7, 18, 980
42512					
42513					
42514	ASSISTANT LABOUR 12, 13, 849	2071	101-SUPERANNUAT	11, 61, 294	52, 555
42515	COMMISSIOINER, ASSISTANT LABOUR AND		ION		
42516	COMMISSIOINER-I RETIREMENT				
42517			ALLOWANCES		
42518					
42519		***** -----		-----	
42520		TOTAL (MH) 12, 13, 849		11, 61, 294	52, 555
42521					
42522					
42523	***** -----			-----	
42524	TOTAL (DDO) 12, 13, 849			11, 61, 294	52, 555
42525					
42526					
42527	ASSISTANT MECHANICAL 89, 229	2071	101-SUPERANNUAT	84, 572	4, 657
42528	ENGINEER, PUNJAB ROADWAYS, AND		ION		
42529	JALANDHAR-II RETIREMENT				
42530			ALLOWANCES		
42531					

42532

115 - LEAVE
74,53,449

74,53,449

0

42533

ENCASHMENT

42534

BENEFITS

42535

42536

42537

TOTAL (MH)
75,42,678

75,38,021

4,657

42538

42539

42540

42541

42542

GOVERNMENT OF PUNJAB
710

Page

42543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42544

42545

42546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

42547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

42548

42549

TOTAL (DDO)
75,42,678

75,38,021

4,657

42550

42551

42552

FINANCIAL
1,68,188

PRINCIPAL SECRETARY,

ASSISTANT

2071

101 - SUPERANNUAT

0

1,68,188

42553

COMMISSIONE
AND

GOVERNANCE

REGISTERAR, CO - OPERATIVE

ION

42554

RS

REFORMS - CUM - CHIEF

SOCIETIES

	RETIREMENT					
42555	SECRETERIAT SECRETARY, PUNJAB, ALLOWANCES					
42556	CHANDIGARH					
42557						
42558		***** -----			-----	-----
42559		TOTAL (MH) 77,10,866			75,38,021	1,72,845
42560						
42561						
42562		***** -----			-----	-----
42563		TOTAL (DDO) 77,10,866			75,38,021	1,72,845
42564						
42565						
42566	ASSISTANT REGISTRAR, CO-OPEATIVE	2071	101-SUPERANNUAT		4,08,500	0
42567	SOCIETIES AND		ION			
42568			RETIREMENT			
42569			ALLOWANCES			
42570						
42571		***** -----			-----	-----
42572		TOTAL (MH) 4,08,500			4,08,500	0
42573						
42574						
42575		2235 20,901	200-OTHER		20,901	0

42576

PROGRAMMES

42577

42578

42579

TOTAL (MH) 20,901 0
20,901

42580

42581

42582

42583

TOTAL (DDO) 4,29,401 0
4,29,401

42584

42585

42586

ASSISTANT REGISTRAR, CO-OPERATIVE 2071 115-LEAVE 4,51,010 0
4,51,010

42587

SOCIETIES
ENCASHMENT

42588

BENEFITS

42589

42590

42591

TOTAL (MH) 4,51,010 0
4,51,010

42592

42593

42594

2235 200-OTHER 12,434 0
12,434

42595

PROGRAMMES

42596

42597

42598					TOTAL (MH)	12,434	0
42599							
42600							
42601							
42602	GOVERNMENT OF PUNJAB				Page		
	711						
42603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42604							
42605							
42606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42608	-----	-----	-----	-----	-----	-----	-----

42609	FINANCIAL 1,09,55,424	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2425	101-AUDIT OF	95,75,150	13,80,274
42610	COMMISSIONE CO-OPERATIVES	GOVERNANCE	SOCIETIES				
42611	RS REFORMS-CUM-CHIEF						
42612	SECRETERIAT PUNJAB,	SECRETARY,					
42613		CHANDIGARH					
42614							
42615					*****	-----	-----

42616					TOTAL (MH)	95,75,150	13,80,274
					1,09,55,424		
42617							
42618							
42619					*****	-----	-----

42620					TOTAL (DDO)	1,00,38,594	13,80,274
					1,14,18,868		

42621

42622

42623	ASSISTANT REGISTRAR, CO-OPERATIVE	2071	101-SUPERANNUAT	2, 84, 270	28, 427
	3, 12, 697				

42624	SOCIETIES (E)		ION		
	AND				

42625			RETIREMENT		
-------	--	--	------------	--	--

42626			ALLOWANCES		
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42627

42628	*****				

42629		TOTAL (MH)		2, 84, 270	28, 427
		3, 12, 697			

42630

42631

42632	*****				

42633	TOTAL (DDO)			2, 84, 270	28, 427
	3, 12, 697				

42634

42635

42636	ASSISTANT REGISTRAR, CO-OPERATIVE	2235	200-OTHER	0	15, 425
	15, 425				

42637	SOCITIES				
	PROGRAMMES				

42638

42639	*****				

42640		TOTAL (MH)		0	15, 425
		15, 425			

42641

42642

42643	***** -----			-----
42644	TOTAL (DD0) 15,425			015,425
42645				
42646				
42647	ASSISTANT TOWNPLANNER, DISTRICT 6,36,46,150	2202	101-GOVERNMENT	5,40,35,33196,10,819
42648	TOWN PLANNER SCHOOLS		PRIMARY	
42649				
42650			104-INSPECTION 7,99,406	6,95,2621,04,144
42651			104-TEACHERS 11,687	11,6870
42652			AND OTHER	
42653			SERVICES	
42654				
42655			109-GOVERNMENT 12,55,57,526	11,58,14,62297,42,904
42656			SECONDARY	
42657			SCHOOLS	
42658				
42659			110-ASSISTANCE 89,02,219	89,02,2190
42660			TO	

42663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
42664							
42665							
42666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
42668	----- -----	-----	-----	-----	-----	-----	-----
42669					NON-GOVERNMENT		
42670					SECONDARY		
42671					SCHOOLS		
42672							
42673	FINANCIAL 8,372	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	789-SPECIAL	8,372	0
42674	COMMISSIONE PLAN	GOVERNANCE	TOWN PLANNER	COMPONENT			
42675	RS SCHEDULED	REFORMS-CUM-CHIEF			FOR		
42676	SECRETERIAT CASTES	SECRETARY, PUNJAB,					
42677		CHANDIGARH					
42678							
42679				***** -----	-----		
42680				TOTAL (MH) 19,89,25,360	17,94,67,493 1,94,57,867		
42681							
42682							
42683				2235 61,120	200-OTHER 61,120 0		

42684

PROGRAMMES

42685

42686

42687

TOTAL (MH) 61,120 0
61,120

42688

42689

42690

42691

TOTAL (DDO) 17,95,28,613 1,94,57,867
19,89,86,480

42692

42693

42694

ASSISTANT, HYDRO GROUND WATER 2071 115-LEAVE 5,56,800 0
5,56,800

42695

RESEARCHES, PUNJAB
ENCASHMENT

42696

BENEFITS

42697

42698

42699

TOTAL (MH) 5,56,800 0
5,56,800

42700

42701

42702

42703

TOTAL (DDO) 5,56,800 0
5,56,800

42704

42705

42706

ASSITANT CONTROLLER, DISTRICT 2071 101-SUPERANNUAT 5,66,038 76,069

			6,42,107				
42707			FOOD AND SUPPLIES CONTROLLER AND	ION			
42708				RETIREMENT			
42709				ALLOWANCES			
42710							
42711				115-LEAVE 11,83,178	11,83,178	0	
42712				ENCASHMENT			
42713				BENEFITS			
42714							
42715				***** -----	-----	-----	
42716				TOTAL (MH) 18,25,285	17,49,216	76,069	
42717							
42718							
42719				***** -----	-----	-----	
42720				TOTAL (DDO) 18,25,285	17,49,216	76,069	

42723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

42724

42725

42726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
42727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

42728	-----						

42729							
42730							
42731	FINANCIAL	PRINCIPAL SECRETARY,	BATALLION COMMANDER, 5TH	2070	107-HOME GUARDS	15,24,13,773	1,55,82,764
	16,79,96,537						
42732	COMMISSIONE	GOVERNANCE	BATALLION PUNJAB HOME				
	GUARD						
42733	RS						
	REFORMS-CUM-CHIEF						
42734	SECRETERIAT	SECRETARY,					
	PUNJAB,						
42735		CHANDIGARH					
42736							
42737				*****		-----	-----

42738				TOTAL (MH)		15,24,13,773	1,55,82,764
				16,79,96,537			
42739							
42740							
42741				2235	200-OTHER	3,88,376	39,995
				4,28,371			
42742	PROGRAMMES						
42743							
42744				*****		-----	-----

42745				TOTAL (MH)		3,88,376	39,995
				4,28,371			
42746							
42747							
42748	*****					-----	-----

42749				TOTAL (DDO)		15,28,02,149	1,56,22,759
				16,84,24,908			

42750

42751

42752

BATALLION COMMANDER, 6TH
18,981

2235

200-OTHER

13,300

5,681

42753

BATALLION PUNJAB HOME GUARD ,
PROGRAMMES

42754

FEROZEPUR

42755

42756

42757

TOTAL (MH)
18,981

13,300

5,681

42758

42759

42760

42761

TOTAL (DDO)
18,981

13,300

5,681

42762

42763

42764

BATTALION COMMANDANT, NO.3
5,90,070

2071

115-LEAVE

5,90,070

0

42765

BATTALION, P.H.G.
ENCASHMENT

42766

BENEFITS

42767

42768

42769

TOTAL (MH)
5,90,070

5,90,070

0

42770

42771

42772

2235

200-OTHER

19,969

0

						19,969	
42773					PROGRAMMES		
42774							
42775					*****		
42776					TOTAL (MH)	19,969	0
					19,969		
42777							
42778							
42779					*****		
42780					TOTAL (DDO)	6,10,039	0
					6,10,039		
42781							
42782			GOVERNMENT OF PUNJAB				Page
			714				
42783			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
42784							
42785							
42786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
42787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
42788							
42789							
42790							
42791	FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER, 6TH	2071	115-LEAVE	6,07,770	0
	6,07,770						
42792	COMMISSIONE	GOVERNANCE	BATTALION, PUNJAB HOME GUARD				
	ENCASHMENT						
42793	RS	REFORMS-CUM-CHIEF					
	BENEFITS						
42794	SECRETERIAT	SECRETARY,					
	PUNJAB,						
42795		CHANDIGARH					

42796

42797

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42799

42800

42801

42802

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42805

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42809

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42818

TOTAL (MH) 6,07,770 0
6,07,770

TOTAL (DDO) 6,07,770 0
6,07,770

BATTALION 2235 200-OTHER 4,59,384 1,86,894
6,46,278

COMMANDER, BATTALION-11, PUNJAB
PROGRAMMES

HOME
GUARDS

TOTAL (MH) 4,59,384 1,86,894
6,46,278

TOTAL (DDO) 4,59,384 1,86,894
6,46,278

BATTALION COMMANDER, NO. I BN. 2071 101-SUPERANNUAT 4,58,870 46,136
5,05,006

PUNJAB ION
AND

42819

RETIREMENT

42820

ALLOWANCES

42821

42822

42823

TOTAL (MH)
5,05,006

4,58,870

46,136

42824

42825

42826

42827

TOTAL (DDO)
5,05,006

4,58,870

46,136

42828

42829

42830

BATTALLION COMMANDER, 3RD
820

2070

106-CIVIL

820

0

42831

BN.PUNJAB HOME GUARD
DEFENCE

42832

42833

107-HOME GUARDS
7,58,69,196

6,85,68,705

73,00,491

42834

42835

TOTAL (MH)
7,58,70,016

6,85,69,525

73,00,491

42836

42837

42838

2235
3,28,926

200-OTHER

2,53,660

75,266

42839

PROGRAMMES

42840

42841

42842

GOVERNMENT OF PUNJAB
715

Page

42843

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42844

42845

42846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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42847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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42848

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-----	-----					

42849

			*****		-----	-----

42850

FINANCIAL 3,28,926	PRINCIPAL SECRETARY,	BATTALLION COMMANDER, 3RD	TOTAL (MH)		2,53,660	75,266
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42851

COMMISSIONE GUARD	GOVERNANCE	BN.PUNJAB HOME				
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42852

RS REFORMS-CUM-CHIEF						
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42853

SECRETERIAT PUNJAB,	SECRETARY,					
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42854

	CHANDIGARH					
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42855

42856

42857

42858

		*****			-----	-----

42859

		TOTAL (DD0) 7,61,98,942			6,88,23,185	73,75,757
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42860

42861

42862

		BLOCK DEVELOPMENT AND PANCHAYAT 6,77,934	2071	101-SUPERANNUAT	6,40,271	37,663
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42863

		OFFICER,BLOCK DEVELOPMENT AND AND		ION		
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42864	PANCHAYAT OFFICER RETIREMENT				
42865	ALLOWANCES				
42866					
42867	115-LEAVE 8,78,860		8,78,860	0	
42868	ENCASHMENT				
42869	BENEFITS				
42870					
42871	***** -----		-----	-----	
42872	TOTAL (MH) 18,85,720		17,72,791	1,12,929	
42873					
42874					
42875	***** -----		-----	-----	
42876	TOTAL (DD0) 7,77,55,736		7,03,42,316	74,13,420	
42877					
42878					
42879	BLOCK DEVELOPMENT AND PANCHAYAT 1,88,707	2071	101-SUPERANNUAT 1,88,707	0	
42880	OFFICER,BLOCK DEVELOPMENT AND AND		ION		
42881	PANCHAYAT OFFICER, BATHINDA-II RETIREMENT				
42882	ALLOWANCES				
42883					

42884				***** -----		-----	
42885				TOTAL (MH) 1,88,707		1,88,707	0
42886							
42887							
42888				2235 3,72,500	102-CHILD	3,72,500	0
42889					WELFARE		
42890							
42891					200-OTHER 5,072	5,072	0
42892					PROGRAMMES		
42893							
42894				***** -----		-----	
42895				TOTAL (MH) 3,77,572		3,77,572	0
42896							
42897							
42898				***** -----		-----	
42899				TOTAL (DDO) 5,66,279		5,66,279	0
42900							
42901							
42902			GOVERNMENT OF PUNJAB 716				Page
42903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
42904							
42905							
42906	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE							
42907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
42908	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
42909								
42910	FINANCIAL 2,22,696	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	1,97,952	24,744	
42911	COMMISSIONE AND	GOVERNANCE	OFFICER,BLOCK DEVELOPMENT AND		ION			
42912	RS RETIREMENT	REFORMS-CUM-CHIEF	PANCHAYAT OFFICER, JALALABAD					
42913	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,						
42914		CHANDIGARH						
42915								
42916				***** -----		----- -----	----- -----	
42917				TOTAL (MH) 6,00,268		5,75,524	24,744	
42918								
42919								
42920			***** -----			----- -----	----- -----	
42921			TOTAL (DDO) 7,88,975			7,64,231	24,744	
42922								
42923								
42924			BLOCK DEVELOPMENT AND PANCHAYATI	2202	104-INSPECTION	89,343	0	
42925			OFFICER,BLOCK DEVELOPMENT AND					
42926			PANCHAYATI OFFICER					
42927								
42928					109-GOVERNMENT 3,21,132	3,21,132	0	

42929

SECONDARY

42930

SCH00LS

42931

42932

42933

TOTAL (MH) 4,10,475 0
4,10,475

42934

42935

42936

2235 200-OTHER 11,127 0
11,127

42937

PROGRAMMES

42938

42939

42940

TOTAL (MH) 11,127 0
11,127

42941

42942

42943

42944

TOTAL (DD0) 4,21,602 0
4,21,602

42945

42946

42947

BLOCK PRIMAR EDUCATION 2071 101-SUPERANNUAT 1,50,780 0
1,50,780

42948

OFFICER,BLOCK PRIMAR EDUCATION ION
AND

42949

OFFICER
RETIREMENT

42950

ALLOWANCES

42951

42952

115 - LEAVE
10,88,121

10,88,121

0

42953

ENCASHMENT

42954

BENEFITS

42955

42956

42957

TOTAL (MH)
12,38,901

12,38,901

0

42958

42959

42960

2202 101 - GOVERNMENT
8,18,63,747

7,37,73,643

80,90,104

42961

42962

GOVERNMENT OF PUNJAB
717

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42963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

42964

42965

42966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

42967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

42968

42969

PRIMARY
SCHOOLS

42970

42971	FINANCIAL 13,97,139	PRINCIPAL SECRETARY,	BLOCK PRIMAR EDUCATION	2202	104-INSPECTION	13,79,139	18,000
42972	COMMISSIONE EDUCATION	GOVERNANCE	OFFICER,BLOCK PRIMAR				
42973	RS OFFICER	REFORMS-CUM-CHIEF					
42974	SECRETERIAT PUNJAB,	SECRETARY,					
42975		CHANDIGARH					
42976							
42977				***** -----	-----	-----	
42978				TOTAL (MH) 8,32,60,886		7,51,52,782	81,08,104
42979							
42980							
42981				2235 74,585	200-OTHER	0	74,585
42982					PROGRAMMES		
42983							
42984				***** -----	-----	-----	
42985				TOTAL (MH) 74,585		0	74,585
42986							
42987							
42988			***** -----			-----	
42989			TOTAL (DDO) 8,45,74,372			7,63,91,683	81,82,689
42990							
42991							
42992			BLOCK PRIMARY EDUCATION 21,38,755	2071	115-LEAVE	21,38,755	0
42993			OFFICER,,BLOCK PRIMARY EDUCATION				

	ENCASHMENT					
42994	OFFICER BENEFITS					
42995						
42996		***** -----		-----	-----	
42997		TOTAL (MH) 21,38,755		21,38,755		0
42998						
42999						
43000	***** -----			-----	-----	
43001	TOTAL (DDO) 21,38,755			21,38,755		0
43002						
43003						
43004	BLOCK PRIMARY EDUCATION 11,58,791	2071	101-SUPERANNUAT	11,58,791		0
43005	OFFICER, ABOHAR-1 AND		ION			
43006			RETIREMENT			
43007			ALLOWANCES			
43008						
43009			104-GRATUITIES 36,00,000	36,00,000		0
43010			115-LEAVE 41,38,018	41,38,018		0
43011			ENCASHMENT			
43012			BENEFITS			

43013

43014

43015

43016

43017

43018

43019

43020

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43036

TOTAL (MH)
88,96,809

88,96,809

0

TOTAL (DDO)
88,96,809

88,96,809

0

GOVERNMENT OF PUNJAB
718

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FINANCIAL 29,28,025	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	26,54,685	2,73,340
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COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER, AMRITSAR-1				
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RS BENEFITS	REFORMS-CUM-CHIEF					
----------------	-------------------	--	--	--	--	--

SECRETERIAT PUNJAB,	SECRETARY,					
------------------------	------------	--	--	--	--	--

CHANDIGARH

43037			TOTAL (MH) 1,18,24,834		1,15,51,494	2,73,340
43038						
43039						
43040			***** -----		-----	-----
43041			TOTAL (DDO) 1,18,24,834		1,15,51,494	2,73,340
43042						
43043						
43044		BLOCK PRIMARY EDUCATION 1,45,555	2071	115-LEAVE	1,45,555	0
43045		OFFICER, AMRITSAR-3 ENCASHMENT				
43046				BENEFITS		
43047						
43048			***** -----		-----	-----
43049			TOTAL (MH) 1,45,555		1,45,555	0
43050						
43051						
43052			***** -----		-----	-----
43053		TOTAL (DDO) 1,45,555			1,45,555	0
43054						
43055						
43056		BLOCK PRIMARY EDUCATION 42,01,035	2071	101-SUPERANNUAT	38,40,533	3,60,502
43057		OFFICER, BLOCK PRIMARY EDUCATION AND		ION		
43058		OFFICER RETIREMENT				
43059						

		ALLOWANCES		
43060				
43061		104-GRATUITIES 35,17,245	35,17,245	0
43062		115-LEAVE 9,17,04,955	8,75,13,289	41,91,666
43063		ENCASHMENT		
43064		BENEFITS		
43065				
43066		***** -----	-----	-----
43067		TOTAL (MH) 9,94,23,235	9,48,71,067	45,52,168
43068				
43069				
43070	2202	101-GOVERNMENT 59,90,31,709	54,32,59,657	5,57,72,052
43071		PRIMARY SCHOOLS		
43072				
43073		104-INSPECTION 89,37,628	86,84,957	2,52,671
43074		109-GOVERNMENT 70,65,635	60,12,781	10,52,854
43075		SECONDARY		
43076		SCHOOLS		

43077

43078

110-ASSISTANCE
1,37,4741,37,4740

43079

TO

43080

NON-GOVERNMENT

43081

43082

GOVERNMENT OF PUNJAB
719Page

43083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43084

43085

43086

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

43087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

43088

43089

SECONDARY

43090

SCHOOLS

43091

43092

43093

TOTAL (MH) 55,80,94,869 5,70,77,577
61,51,72,446

43094

43095

43096

FINANCIAL PRINCIPAL SECRETARY, BLOCK PRIMARY EDUCATION 2235 102-CHILD 35,86,479 7,60,063
43,46,542

43097

COMMISSIONE GOVERNANCE OFFICER,BLOCK PRIMARY EDUCATION
WELFARE

43098

RS REFORMS-CUM-CHIEF
OFFICER

43099	SECRETERIAT SECRETARY, PUNJAB,				
43100	CHANDIGARH				
43101					
43102		104-DEPOSIT 10,000	10,000	0	
43103		LINKED			
43104		INSURANCE			
43105		SCHEME - GOVERNME			
43106		NT PROVIDENT			
43107		FUND			
43108					
43109		107-SWATANTRATA 3,26,300	3,26,300	0	
43110		SAINIK SAMMAN			
43111		PENSION SCHEME			
43112					
43113		200-OTHER 2,86,67,444	2,57,99,658	28,67,786	
43114		PROGRAMMES			
43115					

43116			***** -----		-----	-----
43117			TOTAL (MH) 3,33,50,286		2,97,22,437	36,27,849
43118						
43119						
43120			2515 001-DIRECTION 40,10,894		39,10,310	1,00,584
43121				AND		
43122				ADMINISTRATION		
43123						
43124			***** -----		-----	-----
43125			TOTAL (MH) 40,10,894		39,10,310	1,00,584
43126						
43127						
43128			***** -----		-----	-----
43129			TOTAL (DDO) 75,19,56,861		68,65,98,683	6,53,58,178
43130						
43131						
43132			BLOCK PRIMARY EDUCATION 11,81,370	2053 093-DISTRICT	9,93,870	1,87,500
43133			OFFICER,BLOCK PRIMARY EDUCATION ESTABLISHMENTS			
43134			OFFICER,			
43135						
43136			***** -----		-----	-----
43137			TOTAL (MH)		9,93,870	1,87,500

						11,81,370	
43138							
43139							
43140				2071 25,87,788	115-LEAVE	25,87,788	0
43141							
43142			GOVERNMENT OF PUNJAB 720				Page
43143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
43144							
43145							
43146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43148	----- -----	-----	-----	-----	-----	-----	-----
43149					ENCASHMENT		
43150					BENEFITS		
43151							
43152				***** -----		-----	-----
43153				TOTAL (MH) 25,87,788		25,87,788	0
43154							
43155							
43156	FINANCIAL 2,01,30,359	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,40,04,163	61,26,196
43157	COMMISSIONE SCHOOLS	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
43158	RS OFFICER,	REFORMS-CUM-CHIEF					
43159	SECRETERIAT PUNJAB,	SECRETARY,					

43160	CHANDIGARH				
43161					
43162			104-INSPECTION 1,09,756	1,09,756	0
43163			109-GOVERNMENT 32,44,409	30,56,945	1,87,464
43164			SECONDARY		
43165			SCHOOLS		
43166					
43167			***** -----	-----	-----
43168			TOTAL (MH) 2,34,84,524	1,71,70,864	63,13,660
43169					
43170					
43171		2235 17,13,628	200-OTHER	14,62,169	2,51,459
43172			PROGRAMMES		
43173					
43174			***** -----	-----	-----
43175			TOTAL (MH) 17,13,628	14,62,169	2,51,459
43176					
43177					
43178		***** -----		-----	-----
43179		TOTAL (DDO) 2,89,67,310		2,22,14,691	67,52,619

43180						
43181						
43182	BLOCK PRIMARY EDUCATION 26,560	2071	101-SUPERANNUAT	26,560	0	
43183	OFFICER,BLOCK PRIMARY EDUCATION AND		ION			
43184	OFFICER, ADAMPUR DOABA, RETIREMENT					
43185			ALLOWANCES			
43186						
43187			115-LEAVE 15,39,363	9,79,024	5,60,339	
43188			ENCASHMENT			
43189			BENEFITS			
43190						
43191		***** -----		-----	-----	
43192		TOTAL (MH) 15,65,923		10,05,584	5,60,339	
43193						
43194						
43195		***** -----		-----	-----	
43196	TOTAL (DD0) 15,65,923			10,05,584	5,60,339	
43197						
43198						
43199	BLOCK PRIMARY EDUCATION 43,188	2235	102-CHILD	43,188	0	
43200	OFFICER,BLOCK PRIMARY EDUCATION WELFARE					

43203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43204

43205

43206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

43207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

43208

43209

OFFICER,
AMRITSAR-6

43210

43211

43212

TOTAL (MH)
43,188

43,188

0

43213

43214

43215

43216

TOTAL (DDO)
43,188

43,188

0

43217

43218

43219

FINANCIAL
3,56,508

PRINCIPAL SECRETARY,

BLOCK PRIMARY EDUCATION

2071

101-SUPERANNUAT

3,56,508

0

43220

COMMISSIONE
AND

GOVERNANCE

OFFICER,BLOCK PRIMARY EDUCATION

ION

43221

RS
RETIREMENT

REFORMS-CUM-CHIEF

OFFICER, DERA BASSI-1

43222

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

43223

CHANDIGARH

43224

43225				115 -LEAVE 24,78,825	24,78,825	0
43226				ENCASHMENT		
43227				BENEFITS		
43228						
43229				***** -----	-----	-----
43230				TOTAL (MH) 28,35,333	28,35,333	0
43231						
43232						
43233				***** -----	-----	-----
43234				TOTAL (DD0) 28,35,333	28,35,333	0
43235						
43236						
43237			BLOCK PRIMARY EDUCATION 26,64,668	2071 115 -LEAVE	14,09,214	12,55,454
43238			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT			
43239			OFFICER, KHARAR-3 BENEFITS			
43240						
43241				***** -----	-----	-----
43242				TOTAL (MH) 26,64,668	14,09,214	12,55,454
43243						
43244						
43245				***** -----	-----	-----
43246			TOTAL (DD0)		14,09,214	12,55,454

				26,64,668			
43247							
43248							
43249			BLOCK PRIMARY EDUCATION 8,28,070	2071	115-LEAVE	8,28,070	0
43250			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
43251			OFFICER, MALERKOTLA-2 BENEFITS				
43252							
43253				***** -----		-----	
43254				TOTAL (MH) 8,28,070		8,28,070	0
43255							
43256							
43257			***** -----			-----	
43258			TOTAL (DDO) 8,28,070			8,28,070	0
43259							
43260							
43261							
43262			GOVERNMENT OF PUNJAB 722				
43263			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
43264							
43265							
43266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43268	----- -----	-----	-----	-----	-----	-----	-----
43269	FINANCIAL 16,97,535	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	16,97,535	0
43270	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION				

43271	RS BENEFITS	REFORMS-CUM-CHIEF	OFFICER, MOGA-I				
43272	SECRETERIAT PUNJAB,	SECRETARY,					
43273		CHANDIGARH					
43274							
43275				***** -----		-----	-----
43276				TOTAL (MH) 16,97,535		16,97,535	0
43277							
43278							
43279				***** -----		-----	-----
43280				TOTAL (DDO) 16,97,535		16,97,535	0
43281							
43282							
43283			BLOCK PRIMARY EDUCATION 8,29,801	2071	101-SUPERANNUAT	7,53,855	75,946
43284			OFFICER,BLOCK PRIMARY EDUCATION AND		ION		
43285			OFFICER, MOGA-II RETIREMENT				
43286					ALLOWANCES		
43287							
43288					115-LEAVE 19,67,940	19,67,940	0
43289					ENCASHMENT		
43290					BENEFITS		

43291						
43292			*****			
43293			TOTAL (MH)		27, 21, 795	75, 946
43294			27, 97, 741			
43295						
43296			*****			
43297			TOTAL (DD0)		27, 21, 795	75, 946
43298			27, 97, 741			
43299						
43300			BLOCK PRIMARY EDUCATION	2071	115-LEAVE	
43301			12, 05, 098		12, 05, 098	0
43302			OFFICER, BLOCK PRIMARY EDUCATION			
43303			ENCASHMENT			
43304			OFFICER, RAYYA-2			
43305			BENEFITS			
43306						
43307						
43308			*****			
43309			TOTAL (DD0)		12, 05, 098	0
43310			12, 05, 098			
43311						
43312			BLOCK PRIMARY EDUCATION	2071	115-LEAVE	
43313			12, 52, 386		12, 52, 386	0
			OFFICER, BLOCK PRIMARY EDUCATION			
			ENCASHMENT			

43314	OFFICER, SUNAM-1 BENEFITS					
43315						
43316	***** -----					
43317	TOTAL (MH) 12,52,386		12,52,386		0	
43318						
43319						
43320	2235 3,13,680		200-OTHER		2,78,101 35,579	
43321						
43322	GOVERNMENT OF PUNJAB 723					
43323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
43324						
43325						
43326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
43327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
43328	----- -----	-----	-----	-----	-----	-----
43329	PROGRAMMES					
43330						
43331	***** -----					
43332	TOTAL (MH) 3,13,680		2,78,101		35,579	
43333						
43334						
43335	***** -----					
43336	TOTAL (DDO) 15,66,066		15,30,487		35,579	

43337							
43338							
43339	FINANCIAL 17,39,067	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10,28,104	7,10,963
43340	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION				
43341	RS BENEFITS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-II				
43342	SECRETERIAT PUNJAB,	SECRETARY,					
43343		CHANDIGARH					
43344							
43345				***** -----		-----	-----
43346				TOTAL (MH) 17,39,067		10,28,104	7,10,963
43347							
43348							
43349				***** -----		-----	-----
43350				TOTAL (DD0) 17,39,067		10,28,104	7,10,963
43351							
43352							
43353			BLOCK PRIMARY EDUCATION 5,41,539	2071	115-LEAVE	5,41,539	0
43354			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
43355			OFFICER,GIDDERBAHA-2(DODA) BENEFITS				
43356							
43357				***** -----		-----	-----
43358				TOTAL (MH) 5,41,539		5,41,539	0
43359							

43360

43361

43362

TOTAL (DD0)
5,41,539

5,41,539

0

43363

43364

43365

BLOCK PRIMARY EDUCATION
28,47,853

2071

115-LEAVE

28,47,853

0

43366

OFFICER,BLOCK PRIMARY EDUCATION
ENCASHMENT

43367

OFFICER, JALANDHAR-WEST-2
BENEFITS

43368

43369

43370

TOTAL (MH)
28,47,853

28,47,853

0

43371

43372

43373

43374

TOTAL (DD0)
28,47,853

28,47,853

0

43375

43376

43377

BLOCK PRIMARY EDUCATION
17,60,586

2071

115-LEAVE

17,60,586

0

43378

OFFICER,BLOCK PRIMARY EDUCATION
ENCASHMENT

43379

OFFICER- EAST-4
BENEFITS

43380

43381

43384

43385

43386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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43387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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43388	-----	-----	-----	-----	-----	-----	-----

43389				*****		-----	-----

43390	FINANCIAL 17,60,586	PRINCIPAL SECRETARY,		TOTAL (MH)		17,60,586	0
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43391	COMMISSIONE GOVERNANCE						
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43392	RS REFORMS-CUM-CHIEF						
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43393	SECRETERIAT PUNJAB,	SECRETARY,					
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43394		CHANDIGARH					
-------	--	------------	--	--	--	--	--

43395

43396

43397

43398			*****			-----	-----

43399			TOTAL (DDO) 17,60,586			17,60,586	0
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43400

43401

43402			BLOCK PRIMARY EDUCATION 13,98,033	2071	115-LEAVE	13,98,033	0
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43403			OFFICER,BLOCK PRIMARY EDUCATION ENCASHMENT				
-------	--	--	---	--	--	--	--

43404			OFFICER-AMRITSAR 2 BENEFITS				
-------	--	--	--------------------------------	--	--	--	--

43405

43406				*****		-----	-----

43407		TOTAL (MH)			31, 58, 619	0
		31, 58, 619				
43408						
43409						
43410		*****			-----	-----

43411		TOTAL (DD0)			31, 58, 619	0
		31, 58, 619				
43412						
43413						
43414		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	10, 53, 848	0
		10, 53, 848				
43415		OFFICER, BLOCK PRIMARY EDUCATION				
		ENCASHMENT				
43416		OFFICER-EAST-I				
		BENEFITS				
43417						
43418		*****			-----	-----

43419		TOTAL (MH)			10, 53, 848	0
		10, 53, 848				
43420						
43421						
43422		*****			-----	-----

43423		TOTAL (DD0)			10, 53, 848	0
		10, 53, 848				
43424						
43425						
43426		BLOCK PRIMARY EDUCATION	2235	200-OTHER	26, 311	0
		26, 311				
43427		OFFICER, BPEO				
		PROGRAMMES				
43428						
43429		*****			-----	-----

43430

TOTAL (MH)
26,311

26,311

0

43431

43432

43433

43434

TOTAL (DDO)
26,311

26,311

0

43435

43436

43437

BLOCK PRIMARY EDUCATION
3,23,491

2071

115-LEAVE

3,23,491

0

43438

OFFICER, FEROZEPUR-1
ENCASHMENT

43439

BENEFITS

43440

43441

43442

GOVERNMENT OF PUNJAB
725

Page

43443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43444

43445

43446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

43447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

43448

43449

43450

FINANCIAL
3,23,491

PRINCIPAL SECRETARY,

TOTAL (MH)

3,23,491

0

43451

COMMISSIONE
GOVERNANCE

43452

RS
REFORMS-CUM-CHIEF

43453	SECRETERIAT SECRETARY, PUNJAB,					
43454	CHANDIGARH					
43455						
43456						
43457						
43458		*****				
43459		TOTAL (DDO)			3,23,491	0
43460		3,23,491				
43461						
43462		BLOCK PRIMARY EDUCATION	2071	101-SUPERANNUAT	1,08,867	0
43463		1,08,867				
43464		OFFICER, FEROZEPUR-2		ION		
43465		AND				
43466						
43467						
43468						
43469				RETIREMENT		
43470						
43471				ALLOWANCES		
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				15,50,582		
43474						
43475						
43476		*****				

43477		TOTAL (DD0)		15,50,582		0
		15,50,582				
43478						
43479						
43480		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	0	3,23,941
		3,23,941				
43481		OFFICER, FEROZEPUR-3				
		ENCASHMENT				
43482				BENEFITS		
43483						
43484			*****			

43485			TOTAL (MH)	0		3,23,941
			3,23,941			
43486						
43487						
43488		*****				

43489		TOTAL (DD0)		0		3,23,941
		3,23,941				
43490						
43491						
43492		BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,37,182	0
		1,37,182				
43493		OFFICER, GURDASPUR-1				
		ENCASHMENT				
43494				BENEFITS		
43495						

43496	*****					-----	
43497	TOTAL (MH)					1, 37, 182	0
43498							
43499							
43500	*****					-----	
43501							
43502	GOVERNMENT OF PUNJAB						
	726						
43503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
43504							
43505							
43506	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
43507	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
43508	-----	-----	-----	-----	-----	-----	-----

43509	TOTAL (DDO)					1, 37, 182	0
	1, 37, 182						
43510							
43511							
43512	FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	18, 21, 166	0
	18, 21, 166						
43513	COMMISSIONE	GOVERNANCE	OFFICER, HOSHIARPUR-2-B				
	ENCASHMENT						
43514	RS	REFORMS-CUM-CHIEF					
	BENEFITS						
43515	SECRETERIAT	SECRETARY,					
	PUNJAB,						
43516		CHANDIGARH					
43517							
43518	*****					-----	
43519	TOTAL (MH)					19, 58, 348	0
	19, 58, 348						

43520

43521

43522

2235
1,700

200-OTHER

1,700

0

43523

PROGRAMMES

43524

43525

43526

TOTAL (MH)
1,700

1,700

0

43527

43528

43529

43530

TOTAL (DDO)
19,60,048

19,60,048

0

43531

43532

43533

BLOCK PRIMARY EDUCATION
2,85,967

2071

101-SUPERANNUAT

2,59,970

25,997

43534

OFFICER, HOSHIARPUR-IB
AND

ION

43535

RETIREMENT

43536

ALLOWANCES

43537

43538

104-GRATUITIES
4,54,533

4,16,240

38,293

43539

115-LEAVE
25,07,579

25,07,579

0

43540	ENCASHMENT				
43541	BENEFITS				
43542					
43543	*****		-----		
43544	TOTAL (MH)		31,83,789	64,290	
43545	32,48,079				
43546					
43547	*****		-----		
43548	TOTAL (DDO)		31,83,789	64,290	
43549	32,48,079				
43550					
43551	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	5,82,247	6,79,616
43552	12,61,863				
43553	BENEFITS				
43554					
43555	*****		-----		
43556	TOTAL (MH)		5,82,247	6,79,616	
43557	12,61,863				
43558					
43559	*****		-----		
43560	TOTAL (DDO)		5,82,247	6,79,616	
43561	12,61,863				

43563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43564							
43565							
43566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43568	----- -----						
43569							
43570							
43571	FINANCIAL 37,363	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	200-OTHER	37,363	0
43572	COMMISSIONE PROGRAMMES	GOVERNANCE	OFFICER, JALANDHAR EAST-2				
43573	RS REFORMS-CUM-CHIEF						
43574	SECRETERIAT PUNJAB,	SECRETARY,					
43575		CHANDIGARH					
43576							
43577				***** -----			
43578				TOTAL (MH) 37,363	37,363 0		
43579							
43580							
43581				***** -----			
43582				TOTAL (DDO) 37,363	37,363 0		
43583							
43584							
43585				BLOCK PRIMARY EDUCATION 72,935	2202	109-GOVERNMENT	72,935 0

43586	OFFICER, KAPURTHALA-3 SECONDARY					
43587			SCHOOLS			
43588						
43589		***** -----			-----	-----
43590		TOTAL (MH) 72,935		72,935		0
43591						
43592						
43593		***** -----			-----	-----
43594		TOTAL (DDO) 72,935		72,935		0
43595						
43596						
43597	BLOCK PRIMARY EDUCATION 13,58,224	2071	115-LEAVE	13,58,224		0
43598	OFFICER, LAMBI ENCASHMENT					
43599			BENEFITS			
43600						
43601		***** -----			-----	-----
43602		TOTAL (MH) 13,58,224		13,58,224		0
43603						
43604						
43605		***** -----			-----	-----
43606		TOTAL (DDO) 13,58,224		13,58,224		0
43607						

43608							
43609			BLOCK PRIMARY EDUCATION 9,69,654	2071	115-LEAVE	9,69,654	0
43610			OFFICER,MANSA ENCASHMENT				
43611					BENEFITS		
43612							
43613				***** -----		-----	
43614				TOTAL (MH) 9,69,654		9,69,654	0
43615							
43616							
43617			***** -----			-----	
43618			TOTAL (DDO) 9,69,654			9,69,654	0

43626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43628	----- -----	-----	-----	-----	-----	-----	-----
43629	FINANCIAL 1,57,008	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	115-LEAVE	1,57,008	0
43630	COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER,MUKAND PUR				
43631	RS BENEFITS	REFORMS-CUM-CHIEF					

43632	SECRETERIAT SECRETARY, PUNJAB,					
43633	CHANDIGARH					
43634						
43635		***** -----			-----	-----
43636		TOTAL (MH) 1,57,008			1,57,008	0
43637						
43638						
43639		***** -----			-----	-----
43640		TOTAL (DDO) 1,57,008			1,57,008	0
43641						
43642						
43643	BLOCK PRIMARY EDUCATION 20,48,540	2071	115-LEAVE		20,48,540	0
43644	OFFICER,NURPUIR BEDI ENCASHMENT					
43645			BENEFITS			
43646						
43647		***** -----			-----	-----
43648		TOTAL (MH) 20,48,540			20,48,540	0
43649						
43650						
43651		***** -----			-----	-----
43652		TOTAL (DDO) 20,48,540			20,48,540	0
43653						
43654						

43655	BLOCK PRIMARY EDUCATION 8,41,890	2071	115-LEAVE	8,41,890	0
43656	OFFICER, SULTANPUR LODHI-I ENCASHMENT				
43657			BENEFITS		
43658					
43659		***** -----		-----	
43660		TOTAL (MH) 8,41,890		8,41,890	0
43661					
43662					
43663		2202 8,71,82,143	101-GOVERNMENT	7,77,49,628	94,32,515
43664			PRIMARY SCHOOLS		
43665					
43666			104-INSPECTION 15,72,913	13,91,653	1,81,260
43667			109-GOVERNMENT 31,58,139	31,58,139	0
43668			SECONDARY		
43669			SCHOOLS		
43670					
43671			110-ASSISTANCE 3,19,774	3,19,774	0
43672			TO		

43673	NON - GOVERNMENT						
43674	SECONDARY						
43675	SCHOOLS						
43676							
43677			***** -----	-----			
43678			TOTAL (MH) 9,22,32,969	8,26,19,194		96,13,775	
43679							
43680							
43681							
43682	GOVERNMENT OF PUNJAB 729						
43683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43684							
43685							
43686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43688	----- -----	-----		-----	-----	-----	-----
43689			***** -----	-----			
43690	FINANCIAL 9,30,74,859	PRINCIPAL SECRETARY,	TOTAL (DDO)	8,34,61,084		96,13,775	
43691	COMMISSIONE GOVERNANCE						
43692	RS REFORMS-CUM-CHIEF						
43693	SECRETERIAT SECRETARY, PUNJAB,						
43694	CHANDIGARH						

43695						
43696						
43697						
43698	BN COMMANDER, 2ND BN PUNJAB HOME	2070	106-CIVIL	10,47,509	1,05,064	
43699	GUARD, BATALA DEFENCE					
43700						
43701			107-HOME GUARDS	11,56,43,863	1,18,00,557	
43702			12,74,44,420			
43703			*****	-----	-----	
43704			-----			
43705						
43706		2235	200-OTHER	2,47,324	0	
43707		2,47,324				
43708						
43709			PROGRAMMES			
43710						
43711						
43712						
43713			*****	-----	-----	
43714			-----			
43715						
43716						
43717	BN COMMANDER, IST BN, PUNJAB HOME	2070	107-HOME GUARDS	13,90,97,027	1,41,29,366	
	15,32,26,393					

43718	GUARD, GURDASPUR				
43719					
43720		***** -----		-----	-----
43721		TOTAL (MH) 15,32,26,393		13,90,97,027	1,41,29,366
43722					
43723					
43724		2235 2,39,225	200-OTHER	1,67,661	71,564
43725			PROGRAMMES		
43726					
43727		***** -----		-----	-----
43728		TOTAL (MH) 2,39,225		1,67,661	71,564
43729					
43730					
43731		***** -----		-----	-----
43732		TOTAL (DDO) 15,34,65,618		13,92,64,688	1,42,00,930
43733					
43734					
43735	BN. COMMANDER,4TH BN PUNJAB HOME	2070	001-DIRECTION	1,256	0
43736	GUARD, AND				
43737			ADMINISTRATION		
43738					
43739			107-HOME GUARDS	11,72,34,441	1,21,47,742

43740

43741

43742

GOVERNMENT OF PUNJAB

730

Page

43743

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

43744

43745

43746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

43747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

43748

43749

TOTAL (MH)

12,93,83,439

11,72,35,697

1,21,47,742

43750

43751

43752

FINANCIAL
35,549

PRINCIPAL SECRETARY,

BN. COMMANDER,4TH BN PUNJAB HOME

2235

200-OTHER

35,549

0

43753

COMMISSIONE
PROGRAMMES

GOVERNANCE

GUARD,

43754

RS
REFORMS-CUM-CHIEF

43755

SECRETERIAT
PUNJAB,

SECRETARY,

43756

CHANDIGARH

43757

43758

43759

TOTAL (MH)

12,94,18,988

11,72,71,246

1,21,47,742

43760

43761

43762

43763	TOTAL (DDO) 12, 94, 18, 988			11, 72, 71, 246	1, 21, 47, 742
43764					
43765					
43766	CHIEF AGRICULTURAL 7, 32, 240	2071	115 - LEAVE	7, 32, 240	0
43767	OFFICER, AGRICULTURE DEPARTMENT ENCASHMENT				
43768			BENEFITS		
43769					
43770		***** -----		-----	-----
43771		TOTAL (MH) 7, 32, 240		7, 32, 240	0
43772					
43773					
43774	***** -----			-----	-----
43775	TOTAL (DDO) 7, 32, 240			7, 32, 240	0
43776					
43777					
43778	CHIEF AGRICULTURAL OFFICER, CHIEF 49, 64, 166	2071	115 - LEAVE	49, 64, 166	0
43779	AGRICULTURAL OFFICER, ENCASHMENT				
43780			BENEFITS		
43781					
43782		***** -----		-----	-----
43783		TOTAL (MH) 49, 64, 166		49, 64, 166	0

43784

43785

43786

43787

TOTAL (DDO)
49,64,166

49,64,166

0

43788

43789

43790

CHIEF AGRICULTURAL OFFICER, MANSA 2071
18,87,080

115-LEAVE

18,87,080

0

43791

ENCASHMENT

43792

BENEFITS

43793

43794

43795

TOTAL (MH)
18,87,080

18,87,080

0

43796

43797

43798

43799

TOTAL (DDO)
18,87,080

18,87,080

0

43800

43801

43802

GOVERNMENT OF PUNJAB

731

Page

43803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

43804

43805

43806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

43807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

43808	-----						

43809							
43810	FINANCIAL 8,64,828	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE	2071	101-SUPERANNUAT	7,96,810	68,018
43811	COMMISSIONE AND	GOVERNANCE	OFFICER, AGRICULTURE DEPARTMENT		ION		
43812	RS RETIREMENT	REFORMS-CUM-CHIEF					
43813	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
43814		CHANDIGARH					
43815							
43816					104-GRATUITIES 6,69,583	6,69,583	0
43817					115-LEAVE 94,48,200	94,48,200	0
43818					ENCASHMENT		
43819					BENEFITS		
43820							
43821				*****	-----		

43822				TOTAL (MH) 1,28,69,691		1,28,01,673	68,018
43823							
43824							
43825				*****	-----		

43826			TOTAL (DDO) 1,28,69,691			1,28,01,673	68,018
43827							
43828							
43829			CHIEF AGRICULTURE OFFICER, CHIEF	2071	101-SUPERANNUAT	64,93,461	2,45,755

		67,39,216			
43830		AGRICULTURE OFFICER AND	ION		
43831			RETIREMENT		
43832			ALLOWANCES		
43833					
43834			115-LEAVE 73,77,798	72,64,160	1,13,638
43835			ENCASHMENT		
43836			BENEFITS		
43837					
43838			***** -----	-----	-----
43839			TOTAL (MH) 1,41,17,014	1,37,57,621	3,59,393
43840					
43841					
43842			2235 75,158	200-OTHER 75,158	0
43843			PROGRAMMES		
43844					
43845			***** -----	-----	-----
43846			TOTAL (MH) 75,158	75,158	0
43847					
43848					

43849	***** -----					-----	-----
43850	TOTAL (DD0) 1,41,92,172					1,38,32,779	3,59,393
43851							
43852							
43853	CHIEF AGRICUTURE OFFICER,CHIEF 39,37,240					2071	115-LEAVE 39,37,2400
43854	AGRICUTURE OFFICER ENCASHMENT						
43855	BENEFITS						
43856							
43857	***** -----					-----	-----
43858	TOTAL (MH) 39,37,240					39,37,240	0
43859							
43860							
43861	GOVERNMENT OF PUNJAB						Page
43862	732						
43863	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
43864							
43865							
43866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
43867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
43868	----- -----	-----					-----
43869	***** -----					-----	-----
43870	FINANCIAL 39,37,240	PRINCIPAL SECRETARY,	TOTAL (DD0)	39,37,2400			
43871	COMMISSIONE GOVERNANCE						
43872	RS						

	REFORMS - CUM - CHIEF					
43873	SECRETERIAT SECRETARY, PUNJAB,					
43874	CHANDIGARH					
43875						
43876						
43877						
43878		CHIEF ENGINEER, WATER SUPPLY AND	2071	101 - SUPERANNUAT	15,05,482	2,67,723
43879		SANITATION DEPARTMENT, PUNJAB AND		ION		
43880				RETIREMENT		
43881				ALLOWANCES		
43882						
43883				115 - LEAVE 1,04,76,364	1,04,76,364	0
43884				ENCASHMENT		
43885				BENEFITS		
43886						
43887				117 - GOVERNMENT 1,11,412	1,11,412	0
43888				CONTRIBUTION		
43889				FOR DEFINED		
43890				CONTRIBUTION		

43891				PENSION SCHEME		
43892						
43893				***** -----	-----	-----
43894				TOTAL (MH) 1,62,98,221	1,60,30,498	2,67,723
43895						
43896						
43897				***** -----	-----	-----
43898				TOTAL (DDO) 1,62,98,221	1,60,30,498	2,67,723
43899						
43900						
43901			CHILD DEVELOPMENT PROJECT 8,34,060	2071	115-LEAVE	8,34,0600
43902			OFFICER, AMRITSAR ENCASHMENT			
43903						
43904						
43905				***** -----	-----	-----
43906				TOTAL (MH) 8,34,060	8,34,060	0
43907						
43908						
43909				2235 3,07,67,106	102-CHILD	2,82,45,17825,21,928
43910						
43911						
43912					200-OTHER	5,79,1870

43936

43937

115-LEAVE
14,68,609

14,68,609

0

43938

ENCASHMENT

43939

BENEFITS

43940

43941

43942

TOTAL (MH)
19,98,017

19,49,889

48,128

43943

43944

43945

2202
4,44,786

109-GOVERNMENT

4,44,786

0

43946

SECONDARY

43947

SCHOOLS

43948

43949

43950

TOTAL (MH)
4,44,786

4,44,786

0

43951

43952

43953

2235
10,17,83,169

102-CHILD

8,97,53,374

1,20,29,795

43954

WELFARE

43955				
43956			102-PENSIONS 10,97,77,646	10,97,77,6460
43957			UNDER SOCIAL	
43958			SECURITY	
43959			SCHEMES	
43960				
43961			107-SWATANTRATA 2,25,000	2,25,0000
43962			SAINIK SAMMAN	
43963			PENSION SCHEME	
43964				
43965			200-OTHER 3,28,891	3,28,8910
43966			PROGRAMMES	
43967				
43968			789-SPECIAL 8,60,06,500	8,60,06,5000
43969			COMPONENT PLAN	
43970			FOR SCHEDULED	
43971			CASTES	

43972

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43990

43991

43992

43993

43994

43995

TOTAL (MH)
29,81,21,206

28,60,91,411

1,20,29,795

TOTAL (DDO)
30,05,64,009

28,84,86,086

1,20,77,923

GOVERNMENT OF PUNJAB
734

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, CIVIL JUDGE(SR. DIVISION),CIVIL 2071 115-LEAVE 12,43,900 0
12,43,900

COMMISSIONE GOVERNANCE JUDGE(SR. DIVISION)
ENCASHMENT

RS REFORMS-CUM-CHIEF
BENEFITS

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

43996		TOTAL (MH)		12, 43, 900	0
		12, 43, 900			
43997					
43998					
43999	*****				

44000	TOTAL (DDO)			12, 43, 900	0
	12, 43, 900				
44001					
44002					
44003	CIVIL JUDGE, CIVIL JUDGE	2071	101-SUPERANNUAT	3, 76, 470	37, 647
	4, 14, 117				
44004			ION		
			AND		
44005					
			RETIREMENT		
44006					
			ALLOWANCES		
44007					
44008			115-LEAVE	12, 98, 597	3, 85, 024
			16, 83, 621		
44009					
			ENCASHMENT		
44010					
			BENEFITS		
44011					
44012		*****			

44013		TOTAL (MH)		16, 75, 067	4, 22, 671
		20, 97, 738			
44014					
44015					

44016		***** -----			-----	
44017		TOTAL (DDO) 20,97,738			16,75,067	4,22,671
44018						
44019						
44020		CIVIL JUDGE,CIVIL JUDGE(SENIOR 13,12,284	2071	115-LEAVE	13,12,284	0
44021		DIVISION) ENCASHMENT				
44022				BENEFITS		
44023						
44024			***** -----		-----	
44025			TOTAL (MH) 13,12,284		13,12,284	0
44026						
44027						
44028		***** -----			-----	
44029		TOTAL (DDO) 13,12,284			13,12,284	0
44030						
44031						
44032		CIVIL JUDGE,CIVIL JUDGE(SR. 1,58,950	2071	101-SUPERANNUAT	1,44,500	14,450
44033		DIVISION) AND		ION		
44034				RETIREMENT		
44035				ALLOWANCES		
44036						
44037				115-LEAVE 14,37,553	14,37,553	0

44038

ENCASHMENT

44039

BENEFITS

44040

44041

44042

GOVERNMENT OF PUNJAB
735

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44043

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44044

44045

44046

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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44047

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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44048

-----	-----	-----	-----	-----	-----	-----

44049

*****	-----	-----

44050

FINANCIAL 15,96,503	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	TOTAL (MH)	15,82,053	14,450
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44051

COMMISSIONE DIVISION)	GOVERNANCE
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44052

RS REFORMS-CUM-CHIEF

44053

SECRETERIAT PUNJAB,	SECRETARY,
------------------------	------------

44054

CHANDIGARH

44055

44056

44057

44058

*****	-----	-----

44059

TOTAL (DD0) 15,96,503	15,82,053	14,450
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44060

44061

44062 CIVIL JUDGE, SENIOR DIVISION 2071 101-SUPERANNUAT 11,46,780 34,224
11,81,004

44063 ION
AND

44064 RETIREMENT

44065 ALLOWANCES

44066
44067 115-LEAVE 46,45,501 0
46,45,501

44068 ENCASHMENT

44069 BENEFITS

44070

44071 *****

44072 TOTAL (MH) 73,74,334 48,674
74,23,008

44073

44074

44075 *****

44076 TOTAL (DDO) 73,74,334 48,674
74,23,008

44077

44078

44079 CIVIL SURGEION, SANGRUR 2071 101-SUPERANNUAT 3,09,240 0
3,09,240

44080 ION
AND

44081				RETIREMENT		
44082				ALLOWANCES		
44083						
44084				115-LEAVE 1,36,86,744	1,36,86,744	0
44085				ENCASHMENT		
44086				BENEFITS		
44087						
44088			***** -----		-----	-----
44089			TOTAL (MH) 1,39,95,984		1,39,95,984	0
44090						
44091						
44092		***** -----			-----	-----
44093		TOTAL (DDO) 1,39,95,984			1,39,95,984	0
44094						
44095						
44096	CIVIL SURGEON,CIVIL HOSPITAL 2,02,482	2071	101-SUPERANNUAT		2,02,482	0
44097			ION AND			
44098			RETIREMENT			
44099			ALLOWANCES			

44100

44101

44102

GOVERNMENT OF PUNJAB
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44103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44104

44105

44106

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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44107

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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44108

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44109

FINANCIAL 68,05,613	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL HOSPITAL	2071	115-LEAVE	65,79,460	2,26,153
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44110

COMMISSIONE ENCASHMENT	GOVERNANCE
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44111

RS BENEFITS	REFORMS-CUM-CHIEF
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44112

SECRETERIAT PUNJAB,	SECRETARY,
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44113

CHANDIGARH

44114

44115

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44116

TOTAL (MH) 70,08,095	67,81,942	2,26,153
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44117

44118

44119

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44120

TOTAL (DDO) 70,08,095	67,81,942	2,26,153
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44121

44122

44123

CIVIL SURGEON,CIVIL SURGEO 47,33,440	2071	115-LEAVE	47,33,440	0
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44124	ENCASHMENT					
44125	BENEFITS					
44126						
44127	*****		-----			
44128	TOTAL (MH)		47, 33, 440		0	
44129						
44130						
44131	*****		-----			
44132	TOTAL (DDO)		47, 33, 440		0	
44133						
44134						
44135	CIVIL SURGEON, CIVIL SURGEON	2071	101-SUPERANNUAT	76, 49, 365	1, 74, 215	
44136			ION AND			
44137	RETIREMENT					
44138	ALLOWANCES					
44139						
44140			102-COMMUTED	44, 877	0	
44141			VALUE OF			
44142	PENSIONS					
44143						

44144		104-GRATUITIES 9,00,000	9,00,000	0
44145		115-LEAVE 9,82,56,781	8,96,17,013	86,39,768
44146		ENCASHMENT		
44147		BENEFITS		
44148				
44149		***** -----	-----	-----
44150		TOTAL (MH) 10,70,25,238	9,82,11,255	88,13,983
44151				
44152				
44153		2210 001-DIRECTION 2,03,92,857	1,79,75,032	24,17,825
44154		AND		
44155		ADMINISTRATION		
44156				
44157		004-HEALTH 23,40,444	20,69,100	2,71,344
44158		STATISTICS AND		
44159		EVALUATION		
44160				

44163	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
44164							
44165							
44166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44168	----- -----	-----	-----	-----	-----	-----	-----
44169	FINANCIAL 3,78,52,146	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	101-PREVENTION	3,36,62,875	41,89,271
44170	COMMISSIONE OF	GOVERNANCE			AND CONTROL		
44171	RS DISEASES	REFORMS-CUM-CHIEF					
44172	SECRETERIAT PUNJAB,	SECRETARY,					
44173		CHANDIGARH					
44174							
44175					102-PREVENTION 16,70,041	14,78,471	1,91,570
44176					OF FOOD		
44177					ADULTERATION		
44178							
44179					102-SUBSIDIARY 38,580	38,580	0
44180					HEALTH CENTRES		
44181							
44182					103-PRIMARY 24,423	24,423	0

44183	HEALTH CENTRES		
44184			
44185	104-COMMUNITY 1,09,83,877	98,41,423	11,42,454
44186	HEALTH CENTRES		
44187			
44188	104-DRUG 33,95,762	33,27,096	68,666
44189	CONTROL		
44190			
44191	110-HOSPITAL 7,00,24,724	6,26,53,208	73,71,516
44192	AND		
44193	DISPENSARIES		
44194			
44195	110-HOSPITALS 11,33,324	11,29,944	3,380
44196	AND		
44197	DISPENSARIES		
44198			
44199	***** -----	-----	-----
44200	TOTAL (MH) 14,78,56,178	13,22,00,152	1,56,56,026

44201					
44202					
44203		2235 10,000	104-DEPOSIT	10,000	0
44204			LINKED		
44205			INSURANCE		
44206			SCHEME - GOVERNME		
44207			NT PROVIDENT		
44208			FUND		
44209					
44210			200-OTHER 65,98,244	34,59,642	31,38,602
44211			PROGRAMMES		
44212					
44213		***** -----		-----	-----
44214		TOTAL (MH) 66,08,244		34,69,642	31,38,602
44215					
44216					
44217		***** -----		-----	-----
44218		TOTAL (DD0) 26,14,89,660		23,38,81,049	2,76,08,611
44219					

44220

44221

44222

GOVERNMENT OF PUNJAB
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44223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44224

44225

44226

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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44227

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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44228

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44229

FINANCIAL 62,967	PRINCIPAL SECRETARY,	CIVIL SURGEON, JALANDHAR	2210	102-SUBSIDIARY	62,967	0
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44230

COMMISSIONE CENTRES	GOVERNANCE			HEALTH		
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44231

RS REFORMS-CUM-CHIEF						
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44232

SECRETERIAT PUNJAB,	SECRETARY,					
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44233

	CHANDIGARH					
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44234

44235

***** -----	----- -----					
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44236

			TOTAL (MH) 62,967		62,967	0
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44237

44238

44239

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44240

			TOTAL (DDO) 62,967		62,967	0
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44241

44242

44243

		COMMANDANT, , PUNJAB HOME GUARD 30,349	2070	106-CIVIL	10,102	20,247
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44244

			DEFENCE		
44245					
44246			107 -HOME GUARDS 30,97,20,241	28,11,60,397	2,85,59,844
44247			***** -----	-----	-----
44248			TOTAL (MH) 30,97,50,590	28,11,70,499	2,85,80,091
44249					
44250					
44251			2235 200 -OTHER 1,15,216	52,507	62,709
44252			PROGRAMMES		
44253					
44254			***** -----	-----	-----
44255			TOTAL (MH) 1,15,216	52,507	62,709
44256					
44257					
44258			***** -----	-----	-----
44259			TOTAL (DDO) 30,98,65,806	28,12,23,006	2,86,42,800
44260					
44261					
44262			COMMANDANT,27TH BATALLION, 14,29,527	2071 101-SUPERANNUAT 13,03,715	1,25,812
44263				ION AND	
44264				RETIREMENT	

44265					ALLOWANCES		
44266							
44267					115-LEAVE 1,05,16,464	98,53,015	6,63,449
44268					ENCASHMENT		
44269					BENEFITS		
44270							
44271				***** -----		-----	-----
44272				TOTAL (MH) 1,19,45,991		1,11,56,730	7,89,261
44273							
44274							
44275				***** -----		-----	-----
44276				TOTAL (DDO) 1,19,45,991		1,11,56,730	7,89,261
44277							
44278							
44279			COMMANDANT, 36TH BATALLION, 17,648	2071	115-LEAVE	17,648	0
44280			P.A.P, BAHADURGARH ENCASHMENT				
44281							
44282			GOVERNMENT OF PUNJAB 739				Page
44283			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
44284							
44285							
44286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

44287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44288	-----	-----	-----	-----	-----	-----	-----
44289					BENEFITS		
44290							
44291				*****		-----	-----
44292				TOTAL (MH) 17,648		17,648	0
44293							
44294							
44295			*****			-----	-----
44296			TOTAL (DDO) 17,648			17,648	0
44297							
44298							
44299	FINANCIAL 2,01,586	PRINCIPAL SECRETARY,	COMMANDANT, 4TH I.R.B, JALANDHAR	2071	101-SUPERANNUAT	2,01,586	0
44300	COMMISSIONE AND	GOVERNANCE	CANTT.		ION		
44301	RS RETIREMENT	REFORMS-CUM-CHIEF					
44302	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
44303		CHANDIGARH					
44304							
44305					115-LEAVE 67,12,959	67,12,959	0
44306					ENCASHMENT		
44307					BENEFITS		

44308						
44309		*****				
44310			TOTAL (MH)	69,14,545		0
44311			69,14,545			
44312						
44313		*****				
44314			TOTAL (DDO)	69,14,545		0
44315			69,14,545			
44316						
44317		COMMANDANT, 75 BATTALLION PAP,	2071	101-SUPERANNUAT	10,10,800	99,800
44318		11,10,600				
44319				ION		
44320				AND		
44321						
44322				RETIREMENT		
44323						
44324				ALLOWANCES		
44325						
44326				115-LEAVE	1,15,89,961	12,76,045
44327				1,28,66,006		
				ENCASHMENT		
				BENEFITS		
44326		*****				
44327			TOTAL (MH)	1,26,00,761		13,75,845
			1,39,76,606			

44328

44329

44330

44331

TOTAL (DDO) 1,26,00,761 13,75,845
1,39,76,606

44332

44333

44334

COMMANDANT,7TH BATAILLION P.A.P, 2071 101-SUPERANNUAT 1,87,970 18,797
2,06,767

44335

JALANDHAR CANTT. ION
AND

44336

RETIREMENT

44337

ALLOWANCES

44338

44339

115-LEAVE 1,05,05,626 95,253
1,06,00,879

44340

ENCASHMENT

44341

44342

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44343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44344

44345

44346

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

44347

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

44348

44349

BENEFITS

44350							
44351				*****			
44352				TOTAL (MH)		1,06,93,596	1,14,050
44353				1,08,07,646			
44354							
44355				*****			
44356				TOTAL (DDO)		1,06,93,596	1,14,050
44357				1,08,07,646			
44358							
44359	FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, 82ND BATTALLION	2071	101-SUPERANNUAT	1,05,198	35,066
44360	COMMISSIONE	GOVERNANCE	PUNJAB ARMED POLICE,		ION		
44361	RS	REFORMS-CUM-CHIEF					
44362	RETIREMENT						
44363	SECRETERIAT	SECRETARY, PUNJAB,					
44364	ALLOWANCES						
44365		CHANDIGARH			115-LEAVE	93,70,915	0
44366					93,70,915		
44367					ENCASHMENT		
44368							
44369					BENEFITS		
44370							
44371				*****			

				TOTAL (MH)		94,76,113	35,066
				95,11,179			

44372

44373

44374

TOTAL (DDO)

95,11,179

94,76,113

35,066

44375

44376

44377

COMMANDANT,9TH BATTALLION FBD

2071

101-SUPERANNUAT

90,390

0

44378

ION
AND

44379

RETIREMENT

44380

ALLOWANCES

44381

44382

115-LEAVE

94,64,771

86,36,848

8,27,923

44383

ENCASHMENT

44384

BENEFITS

44385

44386

44387

TOTAL (MH)

95,55,161

87,27,238

8,27,923

44388

44389

44390

44391

TOTAL (DDO)

95,55,161

87,27,238

8,27,923

44392

44393

44394

COMMANDANT, COMBINED H.G., CIVIL 2070 001-DIRECTION 3,49,437 0

44395

DEFENCE, TRG. INSTITUTE, PUNJAB, AND

44396

(MOHALI) ADMINISTRATION

44397

44398

***** -----

44399

TOTAL (MH) 3,49,437 0

44400

44401

44402

GOVERNMENT OF PUNJAB 741 Page

44403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

44404

44405

44406

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

44407

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

44408

44409

44410

FINANCIAL PRINCIPAL SECRETARY, ***** -----

44411

COMMISSIONE GOVERNANCE

44412

RS REFORMS-CUM-CHIEF

44413

SECRETERIAT SECRETARY, PUNJAB,

44414

CHANDIGARH

44415

44416	TOTAL (DDO) 3,49,437			3,49,437	0
44417					
44418					
44419	COMMANDANT, COMMANDANT 13TH 1,00,99,092	2071	115-LEAVE	80,17,761	20,81,331
44420	BATTALION, PAP, ENCASHMENT				
44421			BENEFITS		
44422					
44423		***** -----		-----	-----
44424		TOTAL (MH) 1,04,48,529		83,67,198	20,81,331
44425					
44426					
44427		2235 50,000	104-DEPOSIT	40,000	10,000
44428			LINKED		
44429			INSURANCE		
44430			SCHEME - GOVERNME		
44431			NT PROVIDENT		
44432			FUND		
44433					
44434			200-OTHER 81,394	81,394	0

44435	PROGRAMMES						
44436							
44437	*****		-----				

44438	TOTAL (MH)		1, 21, 394	10, 000			
	1, 31, 394						
44439							
44440							
44441	*****		-----				

44442	TOTAL (DDO)		84, 88, 592	20, 91, 331			
	1, 05, 79, 923						
44443							
44444							
44445	COMMANDANT, PUNJAB ARMED POLICE	2071	101-SUPERANNUAT	58, 310	0		
	58, 310						
44446	80 BATALLION		ION				
	AND						
44447							
	RETIREMENT						
44448							
	ALLOWANCES						
44449							
44450	115 - LEAVE		15, 46, 800	0			
	15, 46, 800						
44451							
	ENCASHMENT						
44452							
	BENEFITS						
44453							
44454	*****		-----				

44455	TOTAL (MH)				16,05,110	0
	16,05,110					
44456						
44457						
44458	*****				-----	-----

44459	TOTAL (DDO)				16,05,110	0
	16,05,110					
44460						
44461						
44462	GOVERNMENT OF PUNJAB					
	742					

44463 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

44464

44465

44466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44468	-----	-----	-----	-----	-----	-----	-----

44469

44470	FINANCIAL 15,80,72,619	PRINCIPAL SECRETARY,	COMMANDER,6TH BATALLION,FAZILKA	2070	107-HOME GUARDS	14,39,82,084	1,40,90,535
44471	COMMISSIONE GOVERNANCE						
44472	RS REFORMS-CUM-CHIEF						
44473	SECRETERIAT PUNJAB,	SECRETARY,					
44474		CHANDIGARH					

44475

44476	*****	-----	-----

44477	TOTAL (MH)	14,55,87,194	1,40,90,535
	15,96,77,729		

44478

44479						
44480		2235	200-OTHER	3,79,013		0
		3,79,013				
44481			PROGRAMMES			
44482						
44483		*****		-----	-----	

44484		TOTAL (MH)		3,79,013		0
		3,79,013				
44485						
44486						
44487		*****		-----	-----	

44488		TOTAL (DDO)		14,59,66,207	1,40,90,535	
		16,00,56,742				
44489						
44490						
44491		COMMANDING OFFICER, 3RD PUNJB	2071	115-LEAVE	6,11,170	0
		6,11,170				
44492		BATTALION, NCC				
		ENCASHMENT				
44493			BENEFITS			
44494						
44495		*****		-----	-----	

44496		TOTAL (MH)		6,11,170		0
		6,11,170				
44497						
44498						
44499		2235	200-OTHER	41,969		0
		41,969				
44500			PROGRAMMES			

44501

44502

44503

44504

44505

44506

44507

44508

44509

44510

44511

44512

44513

44514

44515

44516

44517

44518

44519

44520

44521

44522

TOTAL (MH)
41,969

41,969

0

TOTAL (DDO)
6,53,139

6,53,139

0

CONTROLLER, DISTRICT FOOD AND
23,10,017

2071

101-SUPERANNUAT

19,96,850

3,13,167

SUPPLIES
AND

ION

RETIREMENT

ALLOWANCES

TOTAL (MH)
23,10,017

19,96,850

3,13,167

TOTAL (DDO)
23,10,017

19,96,850

3,13,167

44544 ***** -----

44545			TOTAL (MH) 1,20,43,611	1,04,94,135	15,49,476
44546					
44547					
44548		2235 44,810	200-OTHER	6,343	38,467
44549			PROGRAMMES		
44550					
44551		***** -----		-----	-----
44552		TOTAL (MH) 44,810		6,343	38,467
44553					
44554					
44555		***** -----		-----	-----
44556		TOTAL (DDO) 1,20,88,421		1,05,00,478	15,87,943
44557					
44558					
44559	CONTROLLER, PRINTING AND 9,50,891	2071	101-SUPERANNUAT	9,50,891	0
44560	STATIONERY, PUNJAB AND		ION		
44561			RETIREMENT		
44562			ALLOWANCES		
44563					
44564			115-LEAVE 45,07,701	45,07,701	0

44565	ENCASHMENT						
44566	BENEFITS						
44567							
44568	*****			-----			
44569	TOTAL (MH)			54,58,592	0		
44570							
44571							
44572	*****			-----			
44573	TOTAL (DDO)			54,58,592	0		
44574							
44575							
44576	DEPUTY COMMISSIONER, AMRITSAR		2071	101-SUPERANNUAT	5,12,815	1,78,096	
44577	6,90,911						
44578	ION AND						
44579	RETIREMENT						
44580	ALLOWANCES						
44581							
44582	GOVERNMENT OF PUNJAB						
44583	744						
44584	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
44585							
44586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

44587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44588	----- -----						
44589	FINANCIAL 6,33,525	PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER,AMRITSAR	2071	115-LEAVE	6,33,525	0
44590	COMMISSIONE ENCASHMENT	GOVERNANCE					
44591	RS BENEFITS	REFORMS-CUM-CHIEF					
44592	SECRETERIAT PUNJAB,	SECRETARY,					
44593		CHANDIGARH					
44594							
44595				***** -----		-----	-----
44596				TOTAL (MH) 13,24,436		11,46,340	1,78,096
44597							
44598							
44599				2235 1,00,000	200-OTHER	1,00,000	0
44600					PROGRAMMES		
44601							
44602				***** -----		-----	-----
44603				TOTAL (MH) 1,00,000		1,00,000	0
44604							
44605							
44606			***** -----			-----	-----
44607			TOTAL (DDO) 14,24,436			12,46,340	1,78,096
44608							

44609						
44610	DEPUTY COMMISSIONER, DEPUTY 72,377	2235	102-CHILD	72,377	0	
44611	COMMISSIONER, BHUNDER WELFARE					
44612						
44613		***** -----		-----	-----	
44614		TOTAL (MH) 72,377		72,377	0	
44615						
44616						
44617	***** -----			-----	-----	
44618	TOTAL (DDO) 72,377			72,377	0	
44619						
44620						
44621	DEPUTY COMMISSIONER, FARIDKOT 35,700	2235	107-SWATANTRATA	35,700	0	
44622			SAINIK SAMMAN			
44623			PENSION SCHEME			
44624						
44625		***** -----		-----	-----	
44626		TOTAL (MH) 35,700		35,700	0	
44627						
44628						
44629	***** -----			-----	-----	
44630	TOTAL (DDO) 35,700			35,700	0	
44631						

44632

44633DEPUTY COMMISSIONER, MOGA2071115 - LEAVE11, 28, 8500

44634ENCASHMENT

44635BENEFITS

44636

44637*****-----

44638TOTAL (MH)11, 28, 8500

44639

44640

44641GOVERNMENT OF PUNJABPage

44642745

44643DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

44644

44645

44646NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

44647DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

44648-----

44649*****-----

44650FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 11, 28, 850 0

11, 28, 850

44651COMMISSIONE

GOVERNANCE

44652RS

REFORMS - CUM - CHIEF

44653SECRETERIAT SECRETARY,

PUNJAB,

44654CHANDIGARH

44655

44656

44657

44658

DEPUTY CONTROLLER,CENTRAL
8,36,400

2071

115-LEAVE

8,36,400

0

44659

WORKSHOP , PUNJAB
ENCASHMENT

44660

BENEFITS

44661

44662

44663

TOTAL (MH)
19,65,250

19,65,250

0

44664

44665

44666

44667

TOTAL (DDO)
19,65,250

19,65,250

0

44668

44669

44670

DEPUTY CONTROLLER,DIRECTORATE OF
28,07,282

2071

101-SUPERANNUAT

25,23,867

2,83,415

44671

SOCIAL WELFARE, PUNJAB
AND

ION

44672

RETIREMENT

44673

ALLOWANCES

44674

44675

115-LEAVE
57,64,242

57,64,242

0

44676	ENCASHMENT				
44677	BENEFITS				
44678					
44679	*****		-----		

44680	TOTAL (MH)		82,88,109	2,83,415	
	85,71,524				
44681					
44682					
44683	*****		-----		

44684	TOTAL (DDO)		82,88,109	2,83,415	
	85,71,524				
44685					
44686					
44687	DEPUTY CONTROLLER, INFORMATION	2071	101-SUPERANNUAT	24,861	0
	24,861				
44688	AND PUBLIC RELATIONS, PUNJAB		ION		
	AND				
44689	RETIREMENT				
44690	ALLOWANCES				
44691					
44692	115-LEAVE		33,43,423	0	
	33,43,423				
44693	ENCASHMENT				
44694	BENEFITS				
44695					

44696

44697

TOTAL (MH)

33,68,284

0

33,68,284

44698

44699

44700

44701

GOVERNMENT OF PUNJAB

746

Page

44703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

44704

44705

44706

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

44707

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

44708

44709

TOTAL (DDO)

33,68,284

33,68,284

0

44710

44711

44712

FINANCIAL 3,87,019

PRINCIPAL SECRETARY,

DEPUTY CONTROLLER, LOCAL

2071

101-SUPERANNUAT

3,58,217

28,802

44713

COMMISSIONE AND

GOVERNANCE

GOVERNMENT, PUNJAB

ION

44714

RS RETIREMENT

REFORMS-CUM-CHIEF

44715

SECRETERIAT ALLOWANCES

SECRETARY, PUNJAB,

44716

CHANDIGARH

44717

44718

115-LEAVE

28,53,114

28,53,114

0

44719	ENCASHMENT				
44720	BENEFITS				
44721					
44722	***** -----				
44723	TOTAL (MH) 66,08,417			65,79,615	28,802
44724					
44725					
44726	***** -----				
44727	TOTAL (DDO) 66,08,417			65,79,615	28,802
44728					
44729					
44730	DEPUTY CONTROLLER,RANJIT SAGAR 41,06,047	2071	101-SUPERANNUAT	38,32,830	2,73,217
44731	DAM PROJECT, PUNJAB AND		ION		
44732	RETIREMENT				
44733	ALLOWANCES				
44734					
44735	104-GRATUITIES 9,70,000			9,70,000	0
44736	115-LEAVE 81,50,150			69,34,150	12,16,000
44737	ENCASHMENT				
44738	BENEFITS				

44739						
44740		*****				
44741		TOTAL (MH)		1,17,36,980	14,89,217	
44742		1,32,26,197				
44743						
44744		*****				
44745		TOTAL (DDO)		1,17,36,980	14,89,217	
44746		1,32,26,197				
44747						
44748	DEPUTY CONTROLLER, SAINIK	2071	115-LEAVE	7,21,436	0	
44749	WELFARE, PUNJAB					
44750	ENCASHMENT					
44751			BENEFITS			
44752		*****				
44753		TOTAL (MH)		7,21,436	0	
44754		7,21,436				
44755						
44756		*****				
44757		TOTAL (DDO)		7,21,436	0	
44758		7,21,436				
44759						
44760	DEPUTY DIRECTOR (LOANS), FINANCE	2071	101-SUPERANNUAT	4,21,639	2,09,391	
	6,31,030					

44763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44764

44765

44766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

44768

44769

DEPARTMENT, PUNJAB
AND
ION

44770

RETIREMENT

44771

ALLOWANCES

44772

44773

FINANCIAL
2,09,762

PRINCIPAL SECRETARY,

DEPUTY DIRECTOR (LOANS),FINANCE

2071

105-FAMILY

1,85,037

24,725

44774

COMMISSIONE
PENSIONS

GOVERNANCE

DEPARTMENT, PUNJAB

44775

RS
REFORMS-CUM-CHIEF

44776

SECRETERIAT
PUNJAB,

SECRETARY,

44777

CHANDIGARH

44778

44779

115-LEAVE
17,69,082

17,69,082

0

44780

ENCASHMENT

44781

BENEFITS

44782					
44783		*****			
44784		TOTAL (MH)		23,75,758	2,34,116
44785		26,09,874			
44786					
44787		*****			
44788		TOTAL (DDO)		23,75,758	2,34,116
44789		26,09,874			
44790					
44791	DEPUTY DIRECTOR SMALL	2047	103-PROMOTION	10,64,62,264	13,584
44792	10,64,75,848				
44793	SAVINGS, LUDHIANA		OF		
44794	SMALL				
44795			SAVINGS		
44796					
44797					
44798					
44799		*****			
44800		TOTAL (DDO)		10,64,62,264	13,584
44801		10,64,75,848			
44802					
44803	DEPUTY DIRECTOR, AGRICULTURE	2071	101-SUPERANNUAT	6,93,856	0
44804	6,93,856				
	(ICDP)		ION		
	AND				

44805					RETIREMENT		
44806					ALLOWANCES		
44807							
44808					115-LEAVE 11,38,913	11,38,913	0
44809					ENCASHMENT		
44810					BENEFITS		
44811							
44812				***** -----	-----		
44813				TOTAL (MH) 18,32,769		18,32,769	0
44814							
44815							
44816				***** -----	-----		
44817				TOTAL (DDO) 18,32,769		18,32,769	0
44818							
44819							
44820				DEPUTY DIRECTOR,ANIMAL 2,52,151	2071101-SUPERANNUAT	2,52,151	0
44821							
44822				GOVERNMENT OF PUNJAB 748			Page
44823				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
44824							
44825							
44826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

44827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44828	-----						
44829			HUSBANDARY AND		ION		
44830					RETIREMENT		
44831					ALLOWANCES		
44832							
44833	FINANCIAL 58,90,930	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL	2071	115-LEAVE	58,33,070	57,860
44834	COMMISSIONE ENCASHMENT	GOVERNANCE	HUSBANDARY				
44835	RS BENEFITS	REFORMS-CUM-CHIEF					
44836	SECRETERIAT PUNJAB,	SECRETARY,					
44837		CHANDIGARH					
44838							
44839				***** -----		-----	-----
44840				TOTAL (MH) 61,43,081		60,85,221	57,860
44841							
44842							
44843				2235 1,03,914	200-OTHER	1,03,914	0
44844					PROGRAMMES		
44845							
44846				***** -----		-----	-----
44847				TOTAL (MH)		1,03,914	0

			1,03,914	
44848				
44849				
44850		*****		
44851		TOTAL (DD0)	61,89,135	57,860
44852		62,46,995		
44853				
44854		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	101-SUPERANNUAT	44,81,237
44855		47,24,970		2,43,733
44856			ION	
			AND	
44857			RETIREMENT	
44858			ALLOWANCES	
44859			104-GRATUITIES	35,60,727
			35,60,727	0
44860			115-LEAVE	5,03,67,774
			5,33,33,304	29,65,530
44861			ENCASHMENT	
44862			BENEFITS	
44863				
44864		*****		
44865		TOTAL (MH)	5,84,09,738	32,09,263
		6,16,19,001		
44866				

44867							
44868				2235 1,05,026	200-OTHER	1,05,026	0
44869					PROGRAMMES		
44870							
44871				***** -----		-----	
44872				TOTAL (MH) 1,05,026		1,05,026	0
44873							
44874							
44875				4403 97,704	101-VETERINARY	97,704	0
44876					SERVICES AND		
44877					ANIMAL HEALTH		
44878							
44879				***** -----		-----	
44880				TOTAL (MH) 97,704		97,704	0
44881							
44882			GOVERNMENT OF PUNJAB 749				Page
44883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
44884							
44885							
44886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
44887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
44888	----- -----	-----	-----	-----	-----	-----	-----

44889

44890

44891

44892

FINANCIAL PRINCIPAL SECRETARY,
6,18,21,731

TOTAL (DD0)

5,86,12,468

32,09,263

44893

COMMISSIONE
GOVERNANCE

44894

RS
REFORMS-CUM-CHIEF

44895

SECRETERIAT SECRETARY,
PUNJAB,

44896

CHANDIGARH

44897

44898

44899

44900

DEPUTY DIRECTOR,ANIMAL HUSHANDRY 2071
73,22,820

115-LEAVE

73,22,820

0

44901

ENCASHMENT

44902

BENEFITS

44903

44904

44905

TOTAL (MH)
74,20,524

74,20,524

0

44906

44907

44908

44909

TOTAL (DD0)
6,91,44,551

6,59,35,288

32,09,263

44910

44911

44912	DEPUTY DIRECTOR, DIARY 11,32,067	2071	101-SUPERANNUAT	10,75,170	56,897
44913	DEVELOPMENT AND		ION		
44914			RETIREMENT		
44915			ALLOWANCES		
44916					
44917			104-GRATUITIES 5,01,531	5,01,531	0
44918			115-LEAVE 10,77,016	10,77,016	0
44919			ENCASHMENT		
44920			BENEFITS		
44921					
44922		***** -----	-----	-----	
44923		TOTAL (MH) 27,10,614		26,53,717	56,897
44924					
44925					
44926		2235 58,079	200-OTHER	58,079	0
44927			PROGRAMMES		
44928					
44929		***** -----	-----	-----	
44930		TOTAL (MH) 58,079		58,079	0

44931

44932

44933

44934

TOTAL (DD0) 27,11,796 56,897
27,68,693

44935

44936

44937

DEPUTY DIRECTOR, INSTITUTE OF 2070 001-DIRECTION 7,62,456 53,864
8,16,320

44938

FINANCE AND BANKING PUNJAB
AND

44939

ADMINISTRATION

44940

44941

44942

GOVERNMENT OF PUNJAB Page
750

44943

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

44944

44945

44946

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

44947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

44948

44949

44950

FINANCIAL PRINCIPAL SECRETARY, TOTAL (MH) 7,62,456 53,864
8,16,320

44951

COMMISSIONE
GOVERNANCE

44952

RS
REFORMS-CUM-CHIEF

44953

SECRETERIAT SECRETARY,
PUNJAB,

44954	CHANDIGARH					
44955						
44956						
44957						
44958		*****				
44959		TOTAL (DDO)			7,62,456	53,864
44960		8,16,320				
44961						
44962		DEPUTY DIRECTOR, INTERNAL AUDIT	2071	101-SUPERANNUAT	6,37,000	63,700
44963		ORGANISATION , PUNJAB		ION		
44964		AND				
44965				RETIREMENT		
44966				ALLOWANCES		
44967				115- LEAVE	35,52,650	0
44968				35,52,650		
44969				ENCASHMENT		
44970				BENEFITS		
44971			*****			
44972		TOTAL (MH)			49,52,106	1,17,564
44973		50,69,670				
44974						

44975		2235 31,361	200-OTHER	0	31,361
44976			PROGRAMMES		
44977					
44978		***** -----		-----	-----
44979		TOTAL (MH) 31,361		0	31,361
44980					
44981					
44982		***** -----		-----	-----
44983		TOTAL (DD0) 51,01,031		49,52,106	1,48,925
44984					
44985					
44986		DEPUTY DIRECTOR, LOCAL GOVERNMENT 2071 95,400	101-SUPERANNUAT	95,400	0
44987			ION AND		
44988			RETIREMENT		
44989			ALLOWANCES		
44990					
44991			104-GRATUITIES 9,00,000	9,00,000	0
44992		***** -----		-----	-----
44993		TOTAL (MH) 9,95,400		9,95,400	0
44994					
44995					

45018

CHANDIGARH

45019			*****			
45020			TOTAL (MH)		36,38,370	0
45021			36,38,370			
45022						
45023			*****			
45024			TOTAL (DDO)		36,38,370	0
45025			36,38,370			
45026						
45027		DEPUTY DIRECTOR,RESEARCH	2071	115-LEAVE	12,47,070	0
45028		12,47,070				
45029		LABORATORY PWD B&R, PB				
		ENCASHMENT				
45029				BENEFITS		
45030						
45031			*****			
45032			TOTAL (MH)		12,47,070	0
45033			12,47,070			
45034						
45035			*****			
45036			TOTAL (DDO)		12,47,070	0
45037			12,47,070			
45038						
45039		DEPUTY DIRECTOR,SMALL SAVING	2047	103-PROMOTION	34,90,169	2,16,877
45040		37,07,046				
45040		OFFICER,		OF		
		SMALL				

45064

45065

45066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

45068 -----

45069

45070

45071	FINANCIAL 12,44,710	PRINCIPAL SECRETARY,	DEPUTY DISTRICT	2071	105-FAMILY	12,44,710	0
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45072	COMMISSIONER PENSIONS	GOVERNANCE	ATTORNEY,DISTRICT ATTORNEY
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45073	RS REFORMS-CUM-CHIEF
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45074	SECRETERIAT PUNJAB,	SECRETARY,
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45075	CHANDIGARH
-------	------------

45076

45077					115-LEAVE 4,74,450	4,74,450	0
-------	--	--	--	--	-----------------------	----------	---

45078

ENCASHMENT

45079

BENEFITS

45080

45081 *****

45082				TOTAL (MH) 17,19,160		17,19,160	0
-------	--	--	--	-------------------------	--	-----------	---

45083

45084

45085				2235 16,651	200-OTHER	16,651	0
-------	--	--	--	----------------	-----------	--------	---

45086

PROGRAMMES

45087

45088

45089

TOTAL (MH) 16,651 0
16,651

45090

45091

45092

45093

TOTAL (DDO) 17,35,811 0
17,35,811

45094

45095

45096

DEPUTY ECONOMIC STATISTICAL 2235 200-OTHER 1,73,397 0
1,73,397

45097

ADVISOR, DEPUTY ECONOMIC
PROGRAMMES

45098

STATISTICAL
DEPARTMENT

45099

45100

45101

TOTAL (MH) 1,73,397 0
1,73,397

45102

45103

45104

45105

TOTAL (DDO) 1,73,397 0
1,73,397

45106

45107

45108

DEPUTY FOOD AND STATISTICAL 2071 101-SUPERANNUAT 6,26,239 47,840

			6,74,079				
45109			ADVISOR,DEPUTY FOOD AND AND		ION		
45110			STATISTICAL ADVISOR RETIREMENT				
45111					ALLOWANCES		
45112							
45113					104-GRATUITIES 51,074	51,074	0
45114					115-LEAVE 1,98,75,803	1,98,75,803	0
45115					ENCASHMENT		
45116					BENEFITS		
45117							
45118				***** -----	-----		
45119				TOTAL (MH) 2,06,00,956		2,05,53,116	47,840

45123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

45124

45125

45126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

45128

45129							
45130	FINANCIAL 40,600	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2235	200-OTHER	40,600	0
45131	COMMISSIONE PROGRAMMES	GOVERNANCE	ADVISOR,DEPUTY FOOD AND				
45132	RS ADVISOR	REFORMS-CUM-CHIEF	STATISTICAL				
45133	SECRETERIAT PUNJAB,	SECRETARY,					
45134		CHANDIGARH					
45135							
45136				***** -----		-----	-----
45137				TOTAL (MH) 2,06,41,556		2,05,93,716	47,840
45138							
45139							
45140				***** -----		-----	-----
45141				TOTAL (DDO) 2,06,41,556		2,05,93,716	47,840
45142							
45143							
45144			DEPUTY MEDICAL 8,52,030	2071	115-LEAVE	8,52,030	0
45145			SUPRINDENT,T.B.CLINIC AND ENCASHMENT				
45146			SANATORIA BENEFITS				
45147							
45148				***** -----		-----	-----
45149				TOTAL (MH) 8,52,030		8,52,030	0
45150							
45151							

45152	*****				
45153	TOTAL (DDO)			8,52,030	0
45154	8,52,030				
45155					
45156	DEPUTY REGISTRER, CO-OPERATIVE	2071	115-LEAVE	1,59,900	0
45157	1,59,900				
45157	SOCITY				
45157	ENCASHMENT				
45158			BENEFITS		
45159					
45160		*****			
45161					
45161	TOTAL (MH)			1,59,900	0
45161	1,59,900				
45162					
45163					
45164		2235	200-OTHER	11,22,970	2,21,545
45164		13,44,515			
45165			PROGRAMMES		
45166					
45167		*****			
45168					
45168	TOTAL (MH)			11,22,970	2,21,545
45168	13,44,515				
45169					
45170					
45171	*****				
45172					
45172	TOTAL (DDO)			12,82,870	2,21,545
45172	15,04,415				
45173					

45174							
45175			DEPUTY SUPRINTENDENT OF 13,76,122	2071	101-SUPERANNUAT	13,29,154	46,968
45176			POLICE,COMMANDANT 2ND IRB AND		ION		
45177					RETIREMENT		
45178					ALLOWANCES		
45179							
45180					115-LEAVE 58,89,322	58,89,322	0
45181							
45182			GOVERNMENT OF PUNJAB 754				
45183			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
45184							
45185							
45186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45188	----- -----	-----	-----	-----	-----	-----	-----
45189					ENCASHMENT		
45190					BENEFITS		
45191							
45192				***** -----		-----	-----
45193				TOTAL (MH) 72,65,444		72,18,476	46,968
45194							

45195								
45196			*****					

45197			TOTAL (DD0)			72,18,476		46,968
			72,65,444					
45198								
45199								
45200	FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	104-DEPOSIT	50,000		0
	50,000							
45201	COMMISSIONE	GOVERNANCE	POLICE,COMMANDANT 6TH IRB					
	LINKED							
45202	RS	REFORMS-CUM-CHIEF						
	INSURANCE							
45203	SECRETERIAT	SECRETARY, PUNJAB,						
	SCHEME-GOVERNME							
45204		CHANDIGARH			NT			
		PROVIDENT						
45205					FUND			
45206								
45207					200-OTHER	9,37,027		4,00,000
					13,37,027			
45208					PROGRAMMES			
45209								
45210				*****				

45211			TOTAL (MH)			9,87,027		4,00,000
			13,87,027					
45212								
45213								
45214			*****					

45215			TOTAL (DD0)			9,87,027		4,00,000
			13,87,027					
45216								
45217								

45218	DEPUTY SUPRINTENDENT OF 22, 39, 892	2071	101-SUPERANNUAT	17, 41, 875	4, 98, 017
45219	POLICE, TELECOMUNICATION POLICE, AND		ION		
45220	PUJAB RETIREMENT				
45221			ALLOWANCES		
45222					
45223			115-LEAVE 9, 36, 41, 258	9, 25, 32, 400	11, 08, 858
45224			ENCASHMENT		
45225			BENEFITS		
45226					
45227		***** -----		-----	-----
45228		TOTAL (MH) 9, 58, 81, 150		9, 42, 74, 275	16, 06, 875
45229					
45230					
45231	***** -----			-----	-----
45232	TOTAL (DDO) 9, 58, 81, 150			9, 42, 74, 275	16, 06, 875
45233					
45234					
45235	DIRCTOR, ANIMAL HUSBANDRY 9, 65, 793	2071	101-SUPERANNUAT	9, 65, 793	0
45236			ION AND		
45237			RETIREMENT		

45238

ALLOWANCES

45239

45240

115 - LEAVE
1,06,65,530

1,06,65,530

0

45241

45242

GOVERNMENT OF PUNJAB
755

Page

45243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45244

45245

45246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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45247

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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45248

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45249

ENCASHMENT

45250

BENEFITS

45251

45252

*****	-----	-----

45253

TOTAL (MH)	1,16,31,323	0
1,16,31,323		

45254

45255

45256

*****	-----	-----

45257

TOTAL (DDO)	1,16,31,323	0
1,16,31,323		

45258

45259

45260	FINANCIAL 4,55,235	PRINCIPAL SECRETARY,	DIRECTOR,AYURVEDIC, PUNJAB	2071	101-SUPERANNUAT	4,13,850	41,385
45261	COMMISSIONE AND	GOVERNANCE			ION		
45262	RS RETIREMENT	REFORMS-CUM-CHIEF					
45263	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
45264		CHANDIGARH					
45265							
45266					115-LEAVE 13,96,480	13,96,480	0
45267					ENCASHMENT		
45268					BENEFITS		
45269							
45270				***** -----		-----	-----
45271				TOTAL (MH) 18,51,715		18,10,330	41,385
45272							
45273							
45274			***** -----			-----	-----
45275			TOTAL (DDO) 18,51,715			18,10,330	41,385
45276							
45277							
45278			DIRECTOR,COLONIZATION, PUNJAB 4,18,135	2071	101-SUPERANNUAT	3,81,339	36,796
45279					ION AND		
45280					RETIREMENT		

45281	ALLOWANCES				
45282					
45283	*****		-----		

45284	TOTAL (MH)		3,81,339	36,796	
	4,18,135				
45285					
45286					
45287	*****		-----		

45288	TOTAL (DD0)		3,81,339	36,796	
	4,18,135				
45289					
45290					
45291	DIRECTOR,DIRECTOR HEALTH AND	2071	101-SUPERANNUAT	40,27,056	58,984
	40,86,040				
45292	FAMILY WELFARE, PUNJAB		ION		
	AND				
45293					
	RETIREMENT				
45294					
	ALLOWANCES				
45295					
45296	104-GRATUITIES		20,00,000	0	
	20,00,000				
45297	115-LEAVE		3,97,19,984	40,93,180	
	4,38,13,164				
45298					
	ENCASHMENT				
45299					
	BENEFITS				

45300

45301
45302

GOVERNMENT OF PUNJAB
756

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45303
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45304

45305

45306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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45307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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45308	----- -----	-----	-----	-----	-----	-----	-----
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45309	FINANCIAL 1,04,084	PRINCIPAL SECRETARY,	DIRECTOR,DIRECTOR HEALTH AND	2071	117-GOVERNMENT	86,301	17,783
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45310	COMMISSIONE CONTRIBUTION	GOVERNANCE	FAMILY WELFARE, PUNJAB				
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45311	RS DEFINED	REFORMS-CUM-CHIEF			FOR		
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45312	SECRETERIAT CONTRIBUTION	SECRETARY, PUNJAB,					
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45313		CHANDIGARH SCHEME			PENSION		
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45314

45315				***** -----		-----	-----
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45316				TOTAL (MH) 5,00,03,288		4,58,33,341	41,69,947
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45317

45318

45319		***** -----				-----	-----
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45320			TOTAL (DDO) 5,00,03,288			4,58,33,341	41,69,947
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45321

45322

45323			DIRECTOR,GOVERNMENT COLLEGE OF 35,44,540	2071	115-LEAVE	35,44,540	0
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45324			SCIENCE AND RESEARCH				
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	ENCASHMENT				
45325			BENEFITS		
45326					
45327		*****			
45328		TOTAL (MH)	35,44,540	0	
45329		35,44,540			
45330					
45331	*****				
45332	TOTAL (DDO)		35,44,540	0	
45333	35,44,540				
45334					
45335	DIRECTOR, KANDI WATER SHED DESIGN 2071	101-SUPERANNUAT	11,74,481	1,35,300	
45336	DIVISION AND	ION			
45337		RETIREMENT			
45338		ALLOWANCES			
45339					
45340		115-LEAVE	19,69,234	0	
45341		19,69,234			
45342		ENCASHMENT			
45343		BENEFITS			
45344		*****			

[illegible]

45367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
45368	-----	-----	-----	-----	-----	-----	-----	-----
45369								
45370	FINANCIAL 49,80,000	PRINCIPAL SECRETARY,	DIRECTOR,PUBLIC ENTERPRISES AND	3451	092-OTHER	42,80,000	7,00,000	
45371	COMMISSIONE OFFICES	GOVERNANCE	DISINVESTMENT, PUNJAB					
45372	RS REFORMS-CUM-CHIEF							
45373	SECRETERIAT PUNJAB,	SECRETARY,						
45374		CHANDIGARH						
45375								
45376				*****		-----	-----	
45377				TOTAL (MH) 2,57,77,80,000		2,06,80,80,000	50,97,00,000	
45378								
45379								
45380			*****			-----	-----	
45381			TOTAL (DD0) 2,57,77,80,000			2,06,80,80,000	50,97,00,000	
45382								
45383								
45384			DIRECTOR,TECHNICAL EDUCATION AND 17,87,458	2071	101-SUPERANNUAT	13,62,618	4,24,840	
45385			INDUSTRIAL TRAINING, PUNJAB AND		ION			
45386					RETIREMENT			
45387					ALLOWANCES			
45388								

45389		104-GRATUITIES 25,44,914	25,44,914	0
45390		115-LEAVE 76,32,217	35,47,628	40,84,589
45391		ENCASHMENT		
45392		BENEFITS		
45393				
45394		***** -----	-----	-----
45395		TOTAL (MH) 1,19,64,589	74,55,160	45,09,429
45396				
45397				
45398		***** -----	-----	-----
45399		TOTAL (DDO) 1,19,64,589	74,55,160	45,09,429
45400				
45401				
45402	DISCTRICT SESSION JUDGE,AMRITSAR 2071 1,21,996	101-SUPERANNUAT	1,21,996	0
45403		ION AND		
45404		RETIREMENT		
45405		ALLOWANCES		
45406				
45407		115-LEAVE 42,33,920	42,33,920	0

45408

ENCASHMENT

45409

BENEFITS

45410

45411

45412

TOTAL (MH) 43,55,916 0
43,55,916

45413

45414

45415

45416

TOTAL (DDO) 43,55,916 0
43,55,916

45417

45418

45419

DISTRICT AND SESION 2071 101-SUPERANNUAT 5,13,562 31,795
5,45,357

45420

JUDGE, FEROZEPUR ION
AND

45421

45422 GOVERNMENT OF PUNJAB Page
758

45423 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45424

45425

45426 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

45427 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

45428 -----

45429

RETIREMENT

45430

				ALLOWANCES			
45431							
45432	FINANCIAL 15,13,745	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	115-LEAVE	15,13,745	0
45433	COMMISSIONE ENCASHMENT	GOVERNANCE	JUDGE, FEROZEPUR				
45434	RS BENEFITS	REFORMS-CUM-CHIEF					
45435	SECRETERIAT PUNJAB,	SECRETARY,					
45436		CHANDIGARH					
45437							
45438				***** -----		-----	-----
45439				TOTAL (MH) 20,59,102		20,27,307	31,795
45440							
45441							
45442				***** -----		-----	-----
45443				TOTAL (DDO) 20,59,102		20,27,307	31,795
45444							
45445							
45446			DISTRICT AND SESSION	2071	115-LEAVE	35,27,640	0
45447			JUDGE, DISTRICT AND SESSION JUDGE ENCASHMENT				
45448					BENEFITS		
45449							
45450				***** -----		-----	-----
45451				TOTAL (MH) 35,27,640		35,27,640	0

45452

45453

45454

45455

TOTAL (DD0)

35,27,6400

45456

45457

45458

DISTRICT AND SESSION JUDGE,ROPAR 2071

101-SUPERANNUAT

5,816

0

45459

ION
AND

45460

RETIREMENT

45461

ALLOWANCES

45462

45463

115-LEAVE

31,95,9100

45464

ENCASHMENT

45465

BENEFITS

45466

45467

45468

TOTAL (MH)

32,01,7260

45469

45470

45471

45472

TOTAL (DD0)

32,01,7260

45473

45474

45475

DISTRICT ATTORNEY, AMRITSAR
3,93,719

2071

115-LEAVE

3,93,719

0

45476

ENCASHMENT

45477

BENEFITS

45478

45479

45480

TOTAL (MH)
3,93,719

3,93,719

0

45481

45482

GOVERNMENT OF PUNJAB
759

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45483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45484

45485

45486

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

45487

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

45488

45489

45490

45491

FINANCIAL
2,44,460

PRINCIPAL SECRETARY,

DISTRICT ATTORNEY, AMRITSAR

2235

200-OTHER

2,44,460

0

45492

COMMISSIONE
PROGRAMMES

GOVERNANCE

45493

RS
REFORMS-CUM-CHIEF

45494

SECRETERIAT
PUNJAB,

SECRETARY,

45495

CHANDIGARH

45496

45497

45498

45499

45500

45501

45502

45503

45504

45505

45506

45507

45508

45509

45510

45511

45512

45513

45514

45515

TOTAL (MH)
2,44,460

2,44,460

0

TOTAL (DDO)
6,38,179

6,38,179

0

DISTRICT ATTORNEY, DISTRICT
1,70,897

2071

101-SUPERANNUAT

1,70,897

0

ATTORNEY
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
12,60,330

12,60,330

0

ENCASHMENT

BENEFITS

TOTAL (MH)
14,31,227

14,31,227

0

45516

45517

45518

45519

TOTAL (DD0)

14,31,227

14,31,227

0

45520

45521

45522

DISTRICT AYURVEDIC AND UNANI

2071

115-LEAVE

32,81,965

4,51,840

45523

OFFICER,DISTRICT AYURVEDIC AND
ENCASHMENT

45524

UNANI OFFICER
BENEFITS

45525

45526

45527

TOTAL (MH)

32,81,965

32,81,965

4,51,840

45528

45529

45530

45531

TOTAL (DD0)

32,81,965

32,81,965

4,51,840

45532

45533

45534

DISTRICT AYURVEDIC AND UNANI

2071

115-LEAVE

7,13,571

0

45535

OFFICER, HOSHIARPUR
ENCASHMENT

45536

BENEFITS

45537

45538

45563		*****			
45564		TOTAL (MH)		51,17,266	10,60,190
45565		61,77,456			
45566					
45567		2230	001-DIRECTION	22,186	0
45568		22,186			
45569			AND		
45570					
45571		*****			
45572		TOTAL (MH)		22,186	0
45573		22,186			
45574					
45575		2235	200-OTHER	2,800	0
45576		2,800			
45577			PROGRAMMES		
45578		*****			
45579		TOTAL (MH)		2,800	0
45580		2,800			
45581					
45582		*****			
45583		TOTAL (DDO)		51,42,252	10,60,190

			62,02,442				
45584							
45585							
45586		DISTRICT AYURVEDICA AND UNANI	2071	115-LEAVE	43,21,809	0	
45587		OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT					
45588		UNANI OFFICER BENEFITS					
45589							
45590			*****				
45591			TOTAL (MH)		43,21,809	0	
45592							
45593							
45594		*****					
45595		TOTAL (DDO)			43,21,809	0	
45596							
45597							
45598		DISTRICT COMMANDANT,PUNJAB HOME	2071	101-SUPERANNUAT	2,90,250	29,025	
45599		GUARD AND		ION			
45600				RETIREMENT			
45601							
45602		GOVERNMENT OF PUNJAB					Page
45603		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
45604							
45605							
45606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

45607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45608	-----						
45609	-----						
	ALLOWANCES						
45610							
45611	*****						

45612	TOTAL (MH)						
	3,19,275						
45613							
45614							
45615	*****						

45616	TOTAL (DD0)						
	3,19,275						
45617							
45618							
45619	FINANCIAL 89,67,676	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	106-CIVIL	82,94,233	6,73,443
45620	COMMISSIONE DEFENCE	GOVERNANCE	GUARD, LUDHIANA				
45621	RS REFORMS-CUM-CHIEF						
45622	SECRETERIAT PUNJAB,	SECRETARY,					
45623		CHANDIGARH					
45624							
45625	107-HOME GUARDS						
	30,94,52,621						
45626	*****						

45627	TOTAL (MH)						
	31,84,20,297						
45628							

45629

45630

2235
10,000

104-DEPOSIT

10,000

0

45631

LINKED

45632

INSURANCE

45633

SCHEME - GOVERNME

45634

NT
PROVIDENT

45635

FUND

45636

45637

200-OTHER
1,19,541

1,19,541

0

45638

PROGRAMMES

45639

45640

45641

TOTAL (MH)
1,29,541

1,29,541

0

45642

45643

45644

45645

TOTAL (DDO)
31,85,49,838

28,89,80,851

2,95,68,987

45646

45647

45648

DISTRICT COMMANDER,, BHATINDA

2070

106-CIVIL

22,52,058

2,32,809

45649

DEFENCE

45650

45651

107-HOME GUARDS 18,11,71,748 1,84,64,304
19,96,36,052

45652

***** -----

45653

TOTAL (MH) 18,34,23,806 1,86,97,113
20,21,20,919

45654

45655

45656

2235 200-OTHER 2,32,872 0
2,32,872

45657

PROGRAMMES

45658

45659

***** -----

45660

TOTAL (MH) 2,32,872 0
2,32,872

45661

45662 GOVERNMENT OF PUNJAB Page
762

45663 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45664

45665

45666 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

45667 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

45668 -----

45669

45670

45671			*****				

45672	FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		18,36,56,678	1,86,97,113	
	20,23,53,791						
45673	COMMISSIONE						
	GOVERNANCE						
45674	RS						
	REFORMS-CUM-CHIEF						
45675	SECRETERIAT	SECRETARY,					
	PUNJAB,						
45676		CHANDIGARH					
45677							
45678							
45679							
45680		DISTRICT COMMANDER, DISTRICT	2070	107-HOME GUARDS	6,68,40,190	68,10,349	
		7,36,50,539					
45681		COMMANDER, PUNJAB HOME					
		GUARDS,					
45682		MANSA					
45683							
45684			*****				

45685			TOTAL (MH)		6,70,73,062	68,10,349	
			7,38,83,411				
45686							
45687							
45688			2235	200-OTHER	1,81,368	0	
			1,81,368				
45689				PROGRAMMES			
45690							
45691			*****				

45692			TOTAL (MH)		1,81,368	0	

				1,81,368		
45693						
45694						
45695		*****				

45696		TOTAL (DD0)		25,06,78,236	2,55,07,462	
		27,61,85,698				
45697						
45698						
45699		DISTRICT COMMANDER, GURDASPUR	2070	106-CIVIL	26,80,615	2,83,859
		29,64,474				
45700				DEFENCE		
45701						
45702				107-HOME GUARDS	25,93,92,893	2,69,73,365
				28,63,66,258		
45703			*****			

45704			TOTAL (MH)	26,20,73,508	2,72,57,224	
			28,93,30,732			
45705						
45706						
45707			2235	200-OTHER	48,390	0
			48,390			
45708				PROGRAMMES		
45709						
45710			*****			

45711			TOTAL (MH)	48,390	0	
			48,390			
45712						
45713						

26,21,21,898 2,72,57,224

41, 37, 346 6, 67, 622

GUARD
DEFENCE

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

EXPENDITURE EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

39,79,06,494 4,79,65,401

GOVERNANCE

SECRETARY,

40,20,43,840 4,86,33,023

45738

45739

2071 115-LEAVE 20,000 0
20,000

45740

ENCASHMENT

45741

BENEFITS

45742

45743

***** -----

45744

TOTAL (MH) 20,000 0
20,000

45745

45746

45747

2235 200-OTHER 67,415 0
67,415

45748

PROGRAMMES

45749

45750

***** -----

45751

TOTAL (MH) 67,415 0
67,415

45752

45753

45754

***** -----

45755

TOTAL (DDO) 40,21,31,255 4,86,33,023
45,07,64,278

45756

45757

45758

DISTRICT COMMANDER, PUNJAB HOME 2070 106-CIVIL 37,49,209 4,05,659
41,54,868

45759

GUARD , FEROZEPUR

	DEFENCE				
45760					
45761			107-HOME GUARDS 19,52,63,087	17,70,75,009	1,81,88,078
45762			***** -----	-----	-----
45763			TOTAL (MH) 19,94,17,955	18,08,24,218	1,85,93,737
45764					
45765					
45766			2235 200-OTHER 40,210	32,510	7,700
45767			PROGRAMMES		
45768					
45769			***** -----	-----	-----
45770			TOTAL (MH) 40,210	32,510	7,700
45771					
45772					
45773			***** -----	-----	-----
45774			TOTAL (DDO) 19,94,58,165	18,08,56,728	1,86,01,437
45775					
45776					
45777		DISTRICT COMMANDER,PUNJAB HOME 40,348	2070 106-CIVIL	40,348	0
45778		GUARD, DEFENCE			
45779					
45780			***** -----	-----	-----

45783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45784

45785

45786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

45787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

45788

45789

TOTAL (MH)
40,348

40,348

0

45790

45791

45792

FINANCIAL

PRINCIPAL SECRETARY,

45793

COMMISSIONER
GOVERNANCE

45794

RS
REFORMS-CUM-CHIEF

45795

SECRETERIAT
PUNJAB,

SECRETARY,

45796

CHANDIGARH

45797

45798

TOTAL (DDO)
40,348

40,348

0

45799

45800

45801

DISTRICT COMMANDER,PUNJAB HOME
23,01,009

2070

106-CIVIL

20,11,272

2,89,737

45802

GUARD, FARIDKOT
DEFENCE

45803

45804

107-HOME GUARDS
36,75,15,994

33,38,97,138

3,36,18,856

45805			***** -----		-----	-----
45806			TOTAL (MH) 36,98,57,351		33,59,48,758	3,39,08,593
45807						
45808						
45809			2235 3,63,329	200-OTHER	3,63,329	0
45810				PROGRAMMES		
45811						
45812			***** -----		-----	-----
45813			TOTAL (MH) 3,63,329		3,63,329	0
45814						
45815						
45816			***** -----		-----	-----
45817			TOTAL (DDO) 37,02,20,680		33,63,12,087	3,39,08,593
45818						
45819						
45820		DISTRICT COMMANDER, PUNJAB HOME 71,33,837	2070	106-CIVIL	65,73,850	5,59,987
45821		GUARD, JALANDHAR DEFENCE				
45822						
45823				107-HOME GUARDS 29,03,28,949	26,37,35,695	2,65,93,254
45824			***** -----		-----	-----
45825			TOTAL (MH) 29,74,62,786		27,03,09,545	2,71,53,241

45826

45827

45828

45829

TOTAL (DD0) 27,03,09,545 2,71,53,241
29,74,62,786

45830

45831

45832

DISTRICT COMMANDER, PUNJAB HOME 2070 107-HOME GUARDS 8,53,58,647 89,01,927
9,42,60,574

45833

GUARD,
KAPURTHALA

45834

45835

45836

TOTAL (MH) 8,53,58,647 89,01,927
9,42,60,574

45837

45838

45839

45840

TOTAL (DD0) 8,53,58,647 89,01,927
9,42,60,574

45841

45842

GOVERNMENT OF PUNJAB Page
765

45843

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

45844

45845

45846

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

45847

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

45848

45849

45850

45851	FINANCIAL 17,30,462	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, PUNJAB HOME	2070	106-CIVIL	15,25,512	2,04,950
45852	COMMISSIONE DEFENCE	GOVERNANCE	GUARD, ROPAR				
45853	RS REFORMS-CUM-CHIEF						
45854	SECRETERIAT PUNJAB,	SECRETARY,					
45855		CHANDIGARH					
45856							
45857					107-HOME GUARDS 19,24,66,671	17,45,46,519	1,79,20,152
45858				***** -----		-----	-----
45859				TOTAL (MH) 19,41,97,133		17,60,72,031	1,81,25,102
45860							
45861							
45862				2071 3,29,230	101-SUPERANNUAT	2,69,370	59,860
45863					ION AND		
45864					RETIREMENT		
45865					ALLOWANCES		
45866							
45867				***** -----		-----	-----
45868				TOTAL (MH) 3,29,230		2,69,370	59,860
45869							
45870							

45871	***** -----				-----	-----
45872	TOTAL (DD0) 19,45,26,363				17,63,41,401	1,81,84,962
45873						
45874						
45875	DISTRICT COMMANDER, PUNJAB HOME 30,59,505	2070	106-CIVIL		26,97,543	3,61,962
45876	GUARD, SANGRUR DEFENCE					
45877						
45878			107-HOME GUARDS 31,19,45,383		28,28,98,985	2,90,46,398
45879		***** -----			-----	-----
45880		TOTAL (MH) 31,50,04,888			28,55,96,528	2,94,08,360
45881						
45882						
45883		2235 5,09,555	200-OTHER		3,90,372	1,19,183
45884			PROGRAMMES			
45885						
45886		***** -----			-----	-----
45887		TOTAL (MH) 5,09,555			3,90,372	1,19,183
45888						
45889						
45890	***** -----				-----	-----
45891	TOTAL (DD0) 31,55,14,443				28,59,86,900	2,95,27,543
45892						

45893							
45894			DISTRICT COMMANDER, PUNJAB HOME 3,76,079	2071	101-SUPERANNUAT	3,41,890	34,189
45895			GUARDS AND		ION		
45896					RETIREMENT		
45897					ALLOWANCES		
45898							
45899					115-LEAVE 14,82,300	7,24,540	7,57,760
45900					ENCASHMENT		
45901							
45902			GOVERNMENT OF PUNJAB 766				Page
45903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
45904							
45905							
45906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
45907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
45908	----- -----	-----	-----	-----	-----	-----	-----
45909					BENEFITS		
45910							
45911				***** -----		-----	-----
45912				TOTAL (MH) 18,58,379		10,66,430	7,91,949
45913							
45914							

45915				*****				

45916				TOTAL (DDO)			10,66,430	7,91,949
				18,58,379				
45917								
45918								
45919	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER, DISTRICT	2071	101-SUPERANNUAT		22,13,320	2,26,273
	24,39,593							
45920	COMMISSIONE	GOVERNANCE	FOOD AND SUPLLIES CONTROLLER		ION			
	AND							
45921	RS	REFORMS-CUM-CHIEF						
	RETIREMENT							
45922	SECRETERIAT	SECRETARY, PUNJAB,						
	ALLOWANCES							
45923		CHANDIGARH						
45924								
45925					115- LEAVE		4,47,640	5,91,360
					10,39,000			
45926					ENCASHMENT			
45927					BENEFITS			
45928								
45929				*****				

45930				TOTAL (MH)			26,60,960	8,17,633
				34,78,593				
45931								
45932								
45933				*****				

45934				TOTAL (DDO)			26,60,960	8,17,633
				34,78,593				
45935								
45936								

45937	DISTRICT CONTROLLER, DISTRICT 14, 78, 861	2071	101-SUPERANNUAT	13, 65, 947	1, 12, 914
45938	FOOD AND SUPPLY CONTROLLER AND		ION		
45939			RETIREMENT		
45940			ALLOWANCES		
45941					
45942			115-LEAVE 7, 22, 933	6, 89, 133	33, 800
45943			ENCASHMENT		
45944			BENEFITS		
45945					
45946		***** -----	-----	-----	-----
45947		TOTAL (MH) 22, 01, 794		20, 55, 080	1, 46, 714
45948					
45949					
45950	***** -----		-----	-----	-----
45951	TOTAL (DDO) 22, 01, 794			20, 55, 080	1, 46, 714
45952					
45953					
45954	DISTRICT CONTROLLER, DISTRICT 15, 46, 943	2071	101-SUPERANNUAT	12, 72, 009	2, 74, 934
45955	FOOD AND SUPPLY CONTROLLER, AND		ION		
45956			RETIREMENT		

45957	ALLOWANCES						
45958							
45959	*****			-----			

45960	TOTAL (MH)			12,72,009		2,74,934	
	15,46,943						
45961							
45962	GOVERNMENT OF PUNJAB						
	767						
45963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
45964							
45965							
45966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
45967	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
45968	-----	-----	-----	-----	-----	-----	-----

45969							
45970							
45971	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,DISTRICT	2235	200-OTHER	5,69,614	0
	5,69,614						
45972	COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER,				
	PROGRAMMES						
45973	RS						
	REFORMS-CUM-CHIEF						
45974	SECRETERIAT	SECRETARY,					
	PUNJAB,						
45975		CHANDIGARH					
45976							
45977	*****			-----			

45978	TOTAL (MH)			5,69,614		0	
	5,69,614						

45979

45980

45981

45982

TOTAL (DD0)
21,16,557

18,41,623

2,74,934

45983

45984

45985

DISTRICT CONTROLLER, FOOD AND
22,29,680

2071

101-SUPERANNUAT

20,55,931

1,73,749

45986

SUPPLY CONTROLLER
AND

ION

45987

RETIREMENT

45988

ALLOWANCES

45989

45990

115-LEAVE
58,94,845

58,94,845

0

45991

ENCASHMENT

45992

BENEFITS

45993

45994

45995

TOTAL (MH)
81,24,525

79,50,776

1,73,749

45996

45997

45998

45999

TOTAL (DD0)
81,24,525

79,50,776

1,73,749

46000						
46001						
46002	DISTRICT DEVELOPMENT AND 3,24,730	2071	115-LEAVE	3,24,730	0	
46003	PANCHAYAT OFFICER, SANGRUR ENCASHMENT					
46004			BENEFITS			
46005						
46006		***** -----		-----	-----	
46007		TOTAL (MH) 3,24,730		3,24,730	0	
46008						
46009						
46010	***** -----			-----	-----	
46011	TOTAL (DDO) 3,24,730			3,24,730	0	
46012						
46013						
46014	DISTRICT EDUCATION OFFICER 3,91,464	2071	101-SUPERANNUAT	3,91,464	0	
46015	(ELEMENTARY), DISTRICT EDUCATION AND		ION			
46016	OFFICER (ELEMENTARY) RETIREMENT					
46017			ALLOWANCES			
46018						
46019			115-LEAVE 10,82,960	10,82,960	0	
46020			ENCASHMENT			

46023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46024

46025

46026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

46027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

46028

46029

BENEFITS

46030

46031

46032

TOTAL (MH)
14,74,424

14,74,424

0

46033

46034

46035

46036

TOTAL (DDO)
14,74,424

14,74,424

0

46037

46038

46039

FINANCIAL
3,80,142

PRINCIPAL SECRETARY,

DISTRICT EDUCATION OFFICER

2071

101-SUPERANNUAT

3,80,142

0

46040

COMMISSIONE
AND

GOVERNANCE

(PRIMARY),DISTRICT EDUCATION

ION

46041

RS
RETIREMENT

REFORMS-CUM-CHIEF

OFFICER (PRIMARY)

46042

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

46043

CHANDIGARH

46044

46045				115-LEAVE 6,97,350	6,97,350	0
46046				ENCASHMENT		
46047				BENEFITS		
46048						
46049				***** -----	-----	
46050				TOTAL (MH) 10,77,492	10,77,492	0
46051						
46052						
46053				***** -----	-----	
46054				TOTAL (DDO) 10,77,492	10,77,492	0
46055						
46056						
46057			DISTRICT EDUCATION OFFICER 6,29,281	2071101-SUPERANNUAT	5,38,215	91,066
46058			(SECONDARY),DISTRICT EDUCATION AND	ION		
46059			OFFICER (SECONDARY) RETIREMENT			
46060				ALLOWANCES		
46061						
46062				109-PENSIONS TO 20,00,000	20,00,000	0
46063				EMPLOYEES OF		
46064				STATE AIDED		

46065				EDUCATIONAL		
46066				INSTITUTIONS		
46067						
46068				115-LEAVE 6,04,920	6,04,920	0
46069				ENCASHMENT		
46070				BENEFITS		
46071						
46072			***** -----	-----		
46073			TOTAL (MH) 32,34,201		31,43,135	91,066
46074						
46075						
46076		***** -----		-----		
46077		TOTAL (DDO) 32,34,201			31,43,135	91,066
46078						
46079						
46080		DISTRICT EDUCATION 3,86,885	2071	101-SUPERANNUAT	3,43,558	43,327
46081						
46082		GOVERNMENT OF PUNJAB 769				Page

46086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46088	----- -----						
46089			OFFICER(SCHOOL), ROPAR AND		ION		
46090					RETIREMENT		
46091					ALLOWANCES		
46092							
46093	FINANCIAL 25,75,257	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	2071	104-GRATUITIES	25,75,257	0
46094	COMMISSIONE	GOVERNANCE OFFICER(SCHOOL), ROPAR					
46095	RS REFORMS-CUM-CHIEF						
46096	SECRETERIAT	SECRETARY, PUNJAB,					
46097		CHANDIGARH					
46098							
46099					115-LEAVE 29,91,670	22,44,150	7,47,520
46100					ENCASHMENT		
46101					BENEFITS		
46102							
46103				***** -----		-----	-----
46104				TOTAL (MH) 59,53,812		51,62,965	7,90,847
46105							

46106

46107

46108

TOTAL (DD0)

59,53,812

51,62,965

7,90,847

46109

46110

46111

DISTRICT EDUCATION

35,44,183

2071

109-PENSIONS TO

35,44,183

0

46112

OFFICER(SCHOOLS),DISTRICT

OF

EMPLOYEES

46113

EDUCATION OFFICER(SCHOOLS)

AIDED

STATE

46114

EDUCATIONAL

46115

INSTITUTIONS

46116

46117

46118

TOTAL (MH)

35,44,183

35,44,183

0

46119

46120

46121

46122

TOTAL (DD0)

35,44,183

35,44,183

0

46123

46124

46125

DISTRICT EDUCATION

1,17,750

2235

200-OTHER

1,17,750

0

46126

OFFICER,DISTRICT EDUCATION

PROGRAMMES

46127

OFFICER

46128

46129

46130

46131

46132

46133

46134

46135

46136

46137

46138

46139

46140

46141

46142

46143

46144

46145

46146

46147

46148

46149

46150

46151

TOTAL (MH) 1,17,750 0
1,17,750

TOTAL (DDO) 1,17,750 0
1,17,750

DISTRICT EDUCATION 2071 115-LEAVE 16,99,130 9,48,480
26,47,610

OFFICER, DISTRICT EDUCATION
ENCASHMENT

OFFICER (PRIMARY)
BENEFITS

GOVERNMENT OF PUNJAB Page
770

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL PRINCIPAL SECRETARY, TOTAL (MH) 16,99,130 9,48,480
26,47,610

COMMISSIONE

	GOVERNANCE					
46152	RS REFORMS-CUM-CHIEF					
46153	SECRETERIAT SECRETARY, PUNJAB,					
46154	CHANDIGARH					
46155						
46156						
46157						
46158		***** -----			-----	-----
46159		TOTAL (DDO) 26,47,610			16,99,130	9,48,480
46160						
46161						
46162		DISTRICT EDUCATION 94,60,707	2071	115-LEAVE	94,60,707	0
46163		OFFICER,DISTRICT EDUCATION ENCASHMENT				
46164		OFFICER(PRIMARY) BENEFITS				
46165						
46166			***** -----		-----	-----
46167			TOTAL (MH) 1,21,08,317		1,11,59,837	9,48,480
46168						
46169						
46170			2202 4,87,59,624	001-DIRECTION	4,44,34,390	43,25,234
46171				AND		
46172				ADMINISTRATION		

46173				
46174		101-GOVERNMENT 24,500	0	24,500
46175		PRIMARY SCHOOLS		
46176				
46177		107-SCHOLARSHIP 1,14,000	0	1,14,000
46178		S		
46179				
46180		108-EXAMINATION 72,000	0	72,000
46181		S		
46182				
46183		789-SPECIAL 42,756	2,256	40,500
46184		COMPONENT PLAN		
46185		FOR SCHEDULED		
46186		CASTES		
46187				
46188		***** -----	-----	-----
46189		TOTAL (MH) 4,90,12,880	4,44,36,646	45,76,234
46190				
46191				

46192

2235
1,22,109

200-OTHER

91,614

30,495

46193

PROGRAMMES

46194

46195

46196

TOTAL (MH)
1,22,109

91,614

30,495

46197

46198

46199

46200

TOTAL (DDO)
6,12,43,306

5,56,88,097

55,55,209

46201

46202

GOVERNMENT OF PUNJAB
771

Page

46203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46204

46205

46206

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

46207

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

46208

46209

46210

46211

FINANCIAL
16,86,558

PRINCIPAL SECRETARY,

DISTRICT EDUCATION

2071

101-SUPERANNUAT

14,95,596

1,90,962

46212

COMMISSIONE
AND

GOVERNANCE

OFFICER,DISTRICT EDUCATION

ION

46213

RS
RETIREMENT

REFORMS-CUM-CHIEF

OFFICER, PRIMARY

46214

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

46215	CHANDIGARH			
46216				
46217		109-PENSIONS TO 32,45,184	32,45,184	0
46218		EMPLOYEES OF		
46219		STATE AIDED		
46220		EDUCATIONAL		
46221		INSTITUTIONS		
46222				
46223		115-LEAVE 17,27,250	17,27,250	0
46224		ENCASHMENT		
46225		BENEFITS		
46226				
46227		***** -----	-----	-----
46228		TOTAL (MH) 66,58,992	64,68,030	1,90,962
46229				
46230				
46231		***** -----	-----	-----
46232		TOTAL (DDO) 66,58,992	64,68,030	1,90,962
46233				

46234						
46235		DISTRICT EMPLOYMENT 4,66,066	2071	101-SUPERANNUAT	4,27,028	39,038
46236		OFFICER,DISTRICT EMPLOYMENT AND		ION		
46237		OFFICER RETIREMENT				
46238				ALLOWANCES		
46239						
46240			***** -----	-----		
46241			TOTAL (MH) 4,66,066		4,27,028	39,038
46242						
46243						
46244		***** -----		-----		
46245		TOTAL (DD0) 4,66,066			4,27,028	39,038
46246						
46247						
46248		DISTRICT FOOD AND SUPPLY 38,27,487	2071	101-SUPERANNUAT	35,61,786	2,65,701
46249		CONTROLLER, AMRITSAR AND		ION		
46250				RETIREMENT		
46251				ALLOWANCES		
46252						
46253				104-GRATUITIES 2,83,767	2,83,767	0
46254				115-LEAVE 11,87,220	11,87,220	0

46277

46278

46279

DISTRICT MALERIA OFFICER,DEPUTY	2071	115-LEAVE	8,15,050	0
8,15,050				

46280

DIRECTOR MALERIA, PUNJAB
ENCASHMENT

46281

BENEFITS

46282

46283

*****	-----	-----

46284

TOTAL (MH)	58,47,823	2,65,701
61,13,524		

46285

46286

46287

*****	-----	-----

46288

TOTAL (DDO)	58,47,823	2,65,701
61,13,524		

46289

46290

46291

DISTRICT PUBLIC RELATION	2235	200-OTHER	2,86,143	0
2,86,143				

46292

OFFICER,PUBLIC RELATION
PROGRAMMES

46293

DEPARTMENT

46294

46295

*****	-----	-----

46296

TOTAL (MH)	2,86,143	0
2,86,143		

46297

46298

46299

*****	-----	-----

46300	TOTAL (DDO) 2,86,143			2,86,143	0
46301					
46302					
46303	DISTRICT SAINIK WELFARE 75,472	2235	200-OTHER	49,254	26,218
46304	OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES				
46305					
46306		***** -----		-----	-----
46307		TOTAL (MH) 75,472		49,254	26,218
46308					
46309					
46310	***** -----			-----	-----
46311	TOTAL (DDO) 75,472			49,254	26,218
46312					
46313					
46314	DISTRICT SAINIK WELFARE 59,187	2071	115-LEAVE	59,187	0
46315	OFFICER, DISTRICT SAINIK WELFARE ENCASHMENT				
46316	OFFICER BENEFITS				
46317					
46318		***** -----		-----	-----
46319		TOTAL (MH) 59,187		59,187	0
46320					
46321					
46322	GOVERNMENT OF PUNJAB 773				

46345

46346

46347

46348

TOTAL (DDO)

1,31,12,001

1,27,54,755

3,57,246

46349

46350

46351

DISTRICT SAVING

74,04,068

2047

103-PROMOTION

73,38,848

65,220

46352

OFFICER, NAWANSHAHAR

SMALL

OF

46353

SAVINGS

46354

46355

46356

TOTAL (MH)

74,04,068

73,38,848

65,220

46357

46358

46359

46360

TOTAL (DDO)

74,04,068

73,38,848

65,220

46361

46362

46363

DISTRICT SAVINGS

3,02,30,223

2047

103-PROMOTION

3,01,52,894

77,329

46364

OFFICER, JALANDHAR

SMALL

OF

46365

SAVINGS

46366

46367

46368				TOTAL (MH)		3,01,52,894	77,329
				3,02,30,223			
46369							
46370							
46371				2235	102-CHILD	0	5,000
				5,000			
46372					WELFARE		
46373							
46374				*****			

46375				TOTAL (MH)		0	5,000
				5,000			
46376							
46377							
46378				*****			

46379				TOTAL (DD0)		3,01,52,894	82,329
				3,02,35,223			

46383

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

46384

46385

46386	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
46387	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
46388	-----	-----	-----	-----	-----	-----	-----

46389

46390	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAVINGS OFFICER,SMALL	2047	103-PROMOTION	1,87,09,109	30,691
	1,87,39,800						
46391	COMMISSIONE	GOVERNANCE	SAVINGS, HOSHIARPUR		OF		
	SMALL						

46392	RS SAVINGS	REFORMS-CUM-CHIEF				
46393	SECRETERIAT PUNJAB,	SECRETARY,				
46394		CHANDIGARH				
46395						
46396			*****			
46397			TOTAL (MH)	1,87,09,109	35,691	
46398			1,87,44,800			
46399						
46400			*****			
46401			TOTAL (DDO)	4,88,62,003	1,13,020	
46402			4,89,75,023			
46403						
46404		DISTRICT SAVINGS OFFICER, SMALL	2047	103-PROMOTION	12,53,49,497	18,267
46405		SAVINGS, KAPURTHLA SMALL		OF		
46406				SAVINGS		
46407						
46408			*****			
46409			TOTAL (MH)	12,53,49,497	18,267	
46410			12,53,67,764			
46411						
46412			*****			
46413			TOTAL (DDO)	12,53,49,497	18,267	
			12,53,67,764			

46414						
46415						
46416		DISTRICT SESSION JUDGE, DISTRICT 10,42,057	2071	101-SUPERANNUAT	6,44,541	3,97,516
46417		SESSION JUDGE AND		ION		
46418				RETIREMENT		
46419				ALLOWANCES		
46420						
46421				115-LEAVE 50,02,050	49,93,680	8,370
46422				ENCASHMENT		
46423				BENEFITS		
46424						
46425			***** -----	-----		
46426			TOTAL (MH) 60,44,107		56,38,221	4,05,886
46427						
46428						
46429			2202 14,72,700	109-GOVERNMENT	14,72,700	0
46430				SECONDARY		
46431				SCHOOLS		
46432						
46433			***** -----	-----		

46434

TOTAL (MH)
14,72,700

14,72,700

0

46435

46436

46437

2235
2,80,429

200-OTHER

2,80,429

0

46438

PROGRAMMES

46439

46440

46441

46442

GOVERNMENT OF PUNJAB
775

Page

46443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

46444

46445

46446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

46447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

46448

46449

TOTAL (MH)
2,80,429

2,80,429

0

46450

46451

46452

FINANCIAL

PRINCIPAL SECRETARY,

46453

COMMISSIONER
GOVERNANCE

46454

RS
REFORMS-CUM-CHIEF

46455

SECRETERIAT
PUNJAB,

SECRETARY,

46456

CHANDIGARH

46457						
46458		TOTAL (DDO) 77,97,236			73,91,350	4,05,886
46459						
46460						
46461		DISTRICT SMALL SAVING OFFICER,, 14,05,53,381	2047	103-PROMOTION	14,01,82,774	3,70,607
46462		BHATINDA SMALL		OF		
46463				SAVINGS		
46464						
46465			***** -----		-----	-----
46466			TOTAL (MH) 14,08,33,810		14,04,63,203	3,70,607
46467						
46468						
46469			2235 10,73,277	102-CHILD	10,73,277	0
46470				WELFARE		
46471						
46472			***** -----		-----	-----
46473			TOTAL (MH) 10,73,277		10,73,277	0
46474						
46475						
46476		***** -----			-----	-----
46477		TOTAL (DDO) 14,94,23,894			14,86,47,401	7,76,493
46478						

46479

46480	DISTRICT SMALL SAVING 1,70,09,572	2047	103-PROMOTION	1,68,60,590	1,48,982
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46481	OFFICER,DISTRICT SMALL SAVING SMALL		OF		
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46482	OFFICER,TARN TARAN SAVINGS				
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46483

46484		***** -----		-----	-----
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46485		TOTAL (MH) 1,70,09,572		1,68,60,590	1,48,982
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46486

46487

46488	***** -----			-----	-----
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46489	TOTAL (DDO) 1,70,09,572			1,68,60,590	1,48,982
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46490

46491

46492	DISTRICT SMALL SAVINGS 67,09,440	2047	103-PROMOTION	66,81,790	27,650
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46493	OFFICER,MANSA SMALL		OF		
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46494			SAVINGS		
-------	--	--	---------	--	--

46495

46496		***** -----		-----	-----
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46497		TOTAL (MH) 67,09,440		66,81,790	27,650
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46498

46499

46500		2235 15,303	200-OTHER	15,303	0
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46501	GOVERNMENT OF PUNJAB							Page	
46502	776								
46503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
46504									
46505									
46506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
46507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
46508	----- -----	-----	-----	-----	-----	-----	-----		
46509	PROGRAMMES								
46510									
46511	***** -----								
46512	TOTAL (MH) 15,303							15,303	0
46513									
46514									
46515	***** -----								
46516	TOTAL (DDO) 67,24,743							66,97,093	27,650
46517									
46518									
46519	FINANCIAL 4,59,200	PRINCIPAL SECRETARY,	DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	2,14,200	2,45,000		
46520	COMMISSIONE HANDICAPPED	GOVERNANCE	OFFICER,DISTRICT SOCIAL SECURITY						
46521	RS OFFICER	REFORMS-CUM-CHIEF							
46522	SECRETERIAT PUNJAB,	SECRETARY,							
46523	CHANDIGARH								

46524				
46525		102-PENSIONS 43,08,96,735	38,72,69,763	4,36,26,972
46526		UNDER SOCIAL		
46527		SECURITY		
46528		SCHEMES		
46529				
46530		200-OTHER 700	700	0
46531		PROGRAMMES		
46532				
46533		789-SPECIAL 57,25,41,229	50,77,69,729	6,47,71,500
46534		COMPONENT PLAN		
46535		FOR SCHEDULED		
46536		CASTES		
46537				
46538		***** -----	-----	-----
46539		TOTAL (MH) 1,00,38,97,864	89,52,54,392	10,86,43,472
46540				
46541				
46542	*****		-----	-----

46543	-----					
46544						
46545						
46546	DISTRICT TOWN PLANNER, DISTRICT 3,81,645	2071	101-SUPERANNUAT	3,46,950	34,695	
46547	TOWN PLANNER AND		ION			
46548			RETIREMENT			
46549			ALLOWANCES			
46550						
46551			115-LEAVE 26,73,050	26,73,050	0	
46552			ENCASHMENT			
46553			BENEFITS			
46554						
46555		***** -----		-----	-----	
46556		TOTAL (MH) 30,54,695		30,20,000	34,695	
46557						
46558						
46559		2235 1,29,159	200-OTHER	1,29,159	0	
46560			PROGRAMMES			
46561						
46562	GOVERNMENT OF PUNJAB 777					Page

46563	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
46564							
46565							
46566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46568	----- -----	-----	-----	-----	-----	-----	-----
46569							
46570				***** -----		-----	-----
46571				TOTAL (MH) 1,29,159		1,29,159	0
46572							
46573							
46574			***** -----			-----	-----
46575			TOTAL (DDO) 31,83,854			31,49,159	34,695
46576							
46577							
46578	FINANCIAL 10,43,440	PRINCIPAL SECRETARY,	DISTRICT TOWN PLANNER,TOWN AND	2071	115-LEAVE	10,43,440	0
46579	COMMISSIONE ENCASHMENT	GOVERNANCE	COUNTRY PLANNING DEPARTMENT				
46580	RS BENEFITS	REFORMS-CUM-CHIEF					
46581	SECRETERIAT PUNJAB,	SECRETARY,					
46582		CHANDIGARH					
46583							
46584				***** -----		-----	-----
46585				TOTAL (MH) 10,43,440		10,43,440	0

46586

46587

46588

46589

TOTAL (DD0) 10,43,440 0
10,43,440

46590

46591

46592

DISTRICT TRAINING 2071 101-SUPERANNUAT 8,50,930 85,093
9,36,023

46593

OFFICER, DISTRICT TRAINING ION
AND

46594

OFFICER
RETIREMENT

46595

ALLOWANCES

46596

46597

46598

TOTAL (MH) 8,50,930 85,093
9,36,023

46599

46600

46601

46602

TOTAL (DD0) 8,50,930 85,093
9,36,023

46603

46604

46605

DISTRICT TRANSPORT 2235 200-OTHER 4,04,508 0
4,04,508

46606

OFFICER, DISTRICT TRANSPORT
PROGRAMMES

46607

OFFICER,
SANGRUR+

46608

46632	RS PENSIONS	REFORMS-CUM-CHIEF			
46633	SECRETERIAT PUNJAB,	SECRETARY,			
46634		CHANDIGARH			
46635					
46636			104-GRATUITIES 1,25,70,53,008	1,11,32,30,614	14,38,22,394
46637			105-FAMILY 33,94,27,053	27,56,35,103	6,37,91,950
46638			PENSIONS		
46639					
46640			109-PENSIONS TO 23,58,25,756	20,26,74,280	3,31,51,476
46641			EMPLOYEES OF		
46642			STATE AIDED		
46643			EDUCATIONAL		
46644			INSTITUTIONS		
46645					
46646			111-PENSIONS TO 33,36,664	28,71,985	4,64,679
46647			LEGISLATORS		
46648					
46649			115-LEAVE 20,77,49,186	19,34,87,404	1,42,61,782

46650				ENCASHMENT		
46651				BENEFITS		
46652						
46653				117-GOVERNMENT 1,15,10,79,414	1,04,38,63,645	10,72,15,769
46654				CONTRIBUTION		
46655				FOR DEFINED		
46656				CONTRIBUTION		
46657				PENSION SCHEME		
46658						
46659			***** -----		-----	-----
46660			TOTAL (MH) 13,69,43,38,489		11,34,87,87,546	2,34,55,50,943
46661						
46662						
46663			***** -----		-----	-----
46664			TOTAL (DDO) 13,69,43,38,489		11,34,87,87,546	2,34,55,50,943
46665						
46666						
46667		DISTRICT TREASURY 12,28,03,11,001	2071	101-SUPERANNUAT	10,43,93,70,028	1,84,09,40,973
46668		OFFICER, DISTRICT TREASURY AND		ION		

46669	OFFICER RETIREMENT						
46670	ALLOWANCES						
46671							
46672			102-COMMUTED 69,01,89,709	63,48,67,037	5,53,22,672		
46673	VALUE OF						
46674	PENSIONS						
46675							
46676			104-GRATUITIES 2,18,57,09,252	2,01,35,66,084	17,21,43,168		
46677			105-FAMILY 3,03,98,63,851	2,53,57,04,153	50,41,59,698		
46678	PENSIONS						
46679							
46680			109-PENSIONS TO 36,29,48,869	32,87,91,673	3,41,57,196		
46681							
46682	GOVERNMENT OF PUNJAB 779						Page
46683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
46684							
46685							
46686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46688	----- -----	-----	-----	-----	-----	-----	-----

46689					EMPLOYEES OF		
46690					STATE AIDED		
46691					EDUCATIONAL		
46692					INSTITUTIONS		
46693							
46694	FINANCIAL 4,17,48,210	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	111-PENSIONS TO	3,81,81,227	35,66,983
46695	COMMISSIONE LEGISLATORS	GOVERNANCE	OFFICER,DISTRICT TREASURY				
46696	RS OFFICER	REFORMS-CUM-CHIEF					
46697	SECRETERIAT PUNJAB,	SECRETARY,					
46698		CHANDIGARH					
46699							
46700					115-LEAVE 46,26,90,153	43,79,80,103	2,47,10,050
46701					ENCASHMENT		
46702					BENEFITS		
46703							
46704					117-GOVERNMENT 2,11,66,87,977	1,89,55,89,250	22,10,98,727
46705					CONTRIBUTION		
46706					FOR DEFINED		

46707				CONTRIBUTION		
46708				PENSION SCHEME		
46709						
46710			***** -----		-----	-----
46711			TOTAL (MH) 21,18,01,49,022		18,32,40,49,555	2,85,60,99,467
46712						
46713						
46714			***** -----		-----	-----
46715			TOTAL (DDO) 21,18,01,49,022		18,32,40,49,555	2,85,60,99,467
46716						
46717						
46718		DISTRICT TREASURY 1,12,34,115	2071	101-SUPERANNUAT	1,09,50,501	2,83,614
46719		OFFICER,DISTRICT TREASURY AND		ION		
46720		OFFICER, RETIREMENT				
46721				ALLOWANCES		
46722						
46723				104-GRATUITIES 17,47,399	17,47,399	0
46724				105-FAMILY 42,70,500	42,70,500	0
46725				PENSIONS		

46726							
46727				115-LEAVE 4,12,15,147		3,73,39,752	38,75,395
46728				ENCASHMENT			
46729				BENEFITS			
46730							
46731				***** -----		-----	-----
46732				TOTAL (MH) 5,84,67,161		5,43,08,152	41,59,009
46733							
46734							
46735				***** -----		-----	-----
46736				TOTAL (DDO) 5,84,67,161		5,43,08,152	41,59,009
46737							
46738							
46739			DISTRICT TREASURY 4,44,39,51,888	2071	101-SUPERANNUAT	3,77,42,46,538	66,97,05,350
46740			OFFICER, HOSHIARPUR AND		ION		
46741							
46742			GOVERNMENT OF PUNJAB 780				Page
46743			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
46744							
46745							
46746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46748	----- -----	-----	-----	-----	-----	-----	-----

46749					RETIREMENT		
46750					ALLOWANCES		
46751							
46752	FINANCIAL 15,89,08,001	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	102-COMMUTED	14,70,14,158	1,18,93,843
46753	COMMISSIONE OF	GOVERNANCE	OFFICER, HOSHIARPUR		VALUE		
46754	RS PENSIONS	REFORMS-CUM-CHIEF					
46755	SECRETERIAT PUNJAB,	SECRETARY,					
46756		CHANDIGARH					
46757							
46758					104-GRATUITIES 24,13,67,875	21,12,48,164	3,01,19,711
46759					105-FAMILY 1,53,00,79,385	1,26,88,88,141	26,11,91,244
46760					PENSIONS		
46761							
46762					109-PENSIONS TO 11,71,02,793	10,48,41,856	1,22,60,937
46763					EMPLOYEES OF		
46764					STATE AIDED		
46765					EDUCATIONAL		
46766					INSTITUTIONS		

46767

46768

115 - LEAVE
26,09,45,495

23,23,17,195

2,86,28,300

46769

ENCASHMENT

46770

BENEFITS

46771

46772

117 - GOVERNMENT
65,13,93,889

57,74,32,576

7,39,61,313

46773

CONTRIBUTION

46774

FOR
DEFINED

46775

CONTRIBUTION

46776

PENSION
SCHEME

46777

46778

46779

TOTAL (MH)
7,40,37,49,326

6,31,59,88,628

1,08,77,60,698

46780

46781

46782

46783

TOTAL (DD0)
7,40,37,49,326

6,31,59,88,628

1,08,77,60,698

46784

46785

46786	DISTRICT TREASURY 1,75,95,36,958	2071	101-SUPERANNUAT	1,53,30,41,919	22,64,95,039
46787	OFFICER, KAPURTHALA AND		ION		
46788			RETIREMENT		
46789			ALLOWANCES		
46790					
46791			102-COMMUTED 8,14,76,428	7,11,61,812	1,03,14,616
46792			VALUE OF		
46793			PENSIONS		
46794					
46795			104-GRATUITIES 32,97,15,738	28,83,45,513	4,13,70,225
46796			105-FAMILY 47,02,61,752	40,38,02,293	6,64,59,459
46797			PENSIONS		
46798					
46799			109-PENSIONS TO 6,51,31,748	5,80,15,890	71,15,858
46800			EMPLOYEES OF		
46801					
46802	GOVERNMENT OF PUNJAB 781				Page
46803	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
46804					

46805

46806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
46807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
46808	----- -----						
46809					STATE AIDED		
46810					EDUCATIONAL		
46811					INSTITUTIONS		
46812							
46813	FINANCIAL 44,94,529	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	111-PENSIONS TO	41,96,790	2,97,739
46814	COMMISSIONE LEGISLATORS	GOVERNANCE	OFFICER, KAPURTHALA				
46815	RS REFORMS-CUM-CHIEF						
46816	SECRETERIAT PUNJAB,	SECRETARY,					
46817		CHANDIGARH					
46818							
46819					115-LEAVE 7,60,32,825	7,30,11,415	30,21,410
46820					ENCASHMENT		
46821					BENEFITS		
46822							
46823					117-GOVERNMENT 31,38,48,288	27,83,90,394	3,54,57,894
46824							

			CONTRIBUTION		
46825			FOR DEFINED		
46826			CONTRIBUTION		
46827			PENSION SCHEME		
46828					
46829			***** -----	-----	-----
46830			TOTAL (MH) 3,10,04,98,266	2,70,99,66,026	39,05,32,240
46831					
46832					
46833			***** -----	-----	-----
46834			TOTAL (DDO) 3,10,04,98,266	2,70,99,66,026	39,05,32,240
46835					
46836					
46837		DISTRICT TREASURY OFFICER, MOHALI 2071 2,72,17,97,607	101-SUPERANNUAT	2,32,98,22,781	39,19,74,826
46838			ION AND		
46839			RETIREMENT		
46840			ALLOWANCES		
46841					
46842			102-COMMUTED 21,58,03,050	19,94,76,321	1,63,26,729
46843			VALUE OF		

46844		PENSIONS		
46845				
46846		104-GRATUITIES 62,79,30,446	57,54,82,036	5,24,48,410
46847		105-FAMILY 49,32,01,153	41,48,91,621	7,83,09,532
46848		PENSIONS		
46849				
46850		109-PENSIONS TO 4,52,47,502	4,14,28,461	38,19,041
46851		EMPLOYEES OF		
46852		STATE AIDED		
46853		EDUCATIONAL		
46854		INSTITUTIONS		
46855				
46856		111-PENSIONS TO 40,07,248	37,43,722	2,63,526
46857		LEGISLATORS		
46858				
46859		115-LEAVE 23,78,71,949	21,71,76,000	2,06,95,949
46860				

46861	GOVERNMENT OF PUNJAB							Page
46862	782							
46863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
46864	2022							
46865								
46866	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
46867	PROGRESSIVE							
46867	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
46868	EXPENDITURE							
46868	-----	-----	-----	-----	-----	-----	-----	
46868	-----							
46869								
46869								
46870								
46871	FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	117-GOVERNMENT	55,51,16,809	6,70,83,310	
46871	62,22,00,119							
46872	COMMISSIONE	GOVERNANCE						
46872	CONTRIBUTION							
46873	RS	REFORMS-CUM-CHIEF				FOR		
46873	DEFINED							
46874	SECRETERIAT	SECRETARY, PUNJAB,						
46874	CONTRIBUTION							
46875		CHANDIGARH				PENSION		
46875		SCHEME						
46876								
46877				*****				
46877				-----				
46878				TOTAL (MH)				
46878				4,96,80,59,074				
46879								
46880								
46881				*****				
46881				-----				
46882				TOTAL (DDO)				
46882				4,96,80,59,074				
46883								

46884

46885

DISTRICT TREASURY
2,88,83,42,921

2071

101 - SUPERANNUAT

2, 49, 54, 13, 044

39, 29, 29, 877

46886

OFFICER, SANGRUR
AND

ION

46887

RETIREMENT

46888

ALLOWANCES

46889

46890

102-COMMUTED
21,07,82,425

19,70,09,880

1, 37, 72, 545

46891

VALUE
OF

46892

PENSIONS

46893

46894

104-GRATUITIES
63,42,15,362

57,06,19,693

6, 35, 95, 669

46895

105-FAMILY
79,40,89,264

70,04,98,230

9, 35, 91, 034

46896

PENSIONS

46897

46898

109-PENSIONS TO
7,33,65,311

6,49,67,436

83,97,875

46899

EMPLOYEES
OF

46900

STATE
AIDED

46901	EDUCATIONAL			
46902	INSTITUTIONS			
46903				
46904	111-PENSIONS TO 86,09,779	75,92,810	10,16,969	
46905	LEGISLATORS			
46906				
46907	115-LEAVE 10,00,62,774	9,81,46,754	19,16,020	
46908	ENCASHMENT			
46909	BENEFITS			
46910				
46911	117-GOVERNMENT 68,73,12,619	61,72,51,760	7,00,60,859	
46912	CONTRIBUTION			
46913	FOR DEFINED			
46914	CONTRIBUTION			
46915	PENSION SCHEME			
46916				
46917	***** -----	-----	-----	

46918

TOTAL (MH)

5, 39, 67, 80, 455

4, 75, 14, 99, 607

64, 52, 80, 848

46919

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GOVERNMENT OF PUNJAB

783

Page

46923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

46924

46925

46926

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

46927

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

46928

46929

46930

FINANCIAL

PRINCIPAL SECRETARY,

5, 39, 67, 80, 455

TOTAL (DDO)

4, 75, 14, 99, 607

64, 52, 80, 848

46931

COMMISSIONE

GOVERNANCE

46932

RS

REFORMS-CUM-CHIEF

46933

SECRETERIAT

SECRETARY,

PUNJAB,

46934

CHANDIGARH

46935

46936

46937

46938

DISTRICT WELFARE

6, 42, 685

2071

101-SUPERANNUAT

5, 88, 067

54, 618

46939

OFFICER, DISTRICT WELFARE OFFICER AND

ION

46940

RETIREMENT

46941

ALLOWANCES

46942

46943

104-GRATUITIES
54,618

54,618

0

46944

115-LEAVE
3,77,850

3,77,850

0

46945

ENCASHMENT

46946

BENEFITS

46947

46948

46949

TOTAL (MH)
5,39,78,55,608

4,75,25,20,142

64,53,35,466

46950

46951

46952

2202
45,760

109-GOVERNMENT

45,760

0

46953

SECONDARY

46954

SCHOOLS

46955

46956

46957

TOTAL (MH)
45,760

45,760

0

46958

46959

46960

2225
85,25,422

001-DIRECTION

75,91,674

9,33,748

46961		AND			
46962		ADMINISTRATION			
46963					
46964		190-ASSISTANCE 29,85,000	29,85,000	0	
46965		TO PUBLIC			
46966		SECTOR AND			
46967		OTHER			
46968		UNDERTAKINGS			
46969					
46970		789-SPECIAL 1,79,70,000	1,79,70,000	0	
46971		COMPONENT PLAN			
46972		FOR SCHEDULED			
46973		CASTES			
46974					
46975		***** -----	-----	-----	
46976		TOTAL (MH) 2,94,80,422	2,85,46,674	9,33,748	
46977					

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TOTAL (DDO) 4, 78, 11, 12, 576 64, 62, 69, 214
5, 42, 73, 81, 790

GOVERNMENT OF PUNJAB Page
784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

FINANCIAL 3, 98, 930	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2071	115-LEAVE	3, 98, 930	0
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COMMISSIONE ENCASHMENT	GOVERNANCE	OFFICER, GURDASPUR				
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RS BENEFITS	REFORMS-CUM-CHIEF					
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SECRETERIAT PUNJAB,	SECRETARY,					
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CHANDIGARH

TOTAL (MH) 3, 98, 930 0
3, 98, 930

47002	TOTAL (DD0) 3,98,930			3,98,930	0
47003					
47004					
47005	DISTRICT. SAVING 1,06,17,472	2047	103-PROMOTION	1,05,91,766	25,706
47006	OFFICER,DISTRICT. SAVING OFFICER SMALL		OF		
47007			SAVINGS		
47008					
47009		***** -----		-----	-----
47010		TOTAL (MH) 1,06,17,472		1,05,91,766	25,706
47011					
47012					
47013		***** -----		-----	-----
47014	TOTAL (DD0) 1,06,17,472			1,05,91,766	25,706
47015					
47016					
47017	DISTT. AYURVEDIC UNANI 11,96,550	2071	115-LEAVE	11,96,550	0
47018	OFFICER, FARIDKOT ENCASHMENT				
47019			BENEFITS		
47020					
47021		***** -----		-----	-----
47022		TOTAL (MH) 11,96,550		11,96,550	0
47023					

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DD0)
11,96,550

11,96,550

0

DISTT. SAVING OFFICER, MOGA
20,91,493

2047

103-PROMOTION

20,75,392

16,101

OF
SMALL

SAVINGS

TOTAL (MH)
20,91,493

20,75,392

16,101

TOTAL (DD0)
20,91,493

20,75,392

16,101

GOVERNMENT OF PUNJAB
785

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47048	-----						

47049	FINANCIAL 8,52,544	PRINCIPAL SECRETARY,	DIVISIONAL /DEPUTY	2071	101-SUPERANNUAT	7,99,260	53,284
47050	COMMISSIONER AND	GOVERNANCE	DIVISIONAL,RURAL DEVISION AND		ION		
47051	RS RETIREMENT	REFORMS-CUM-CHIEF	PANCHAYAT				
47052	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
47053		CHANDIGARH					
47054							
47055					115-LEAVE 10,55,660	10,55,660	0
47056					ENCASHMENT		
47057					BENEFITS		
47058							
47059				*****		-----	-----

47060				TOTAL (MH) 19,08,204		18,54,920	53,284
47061							
47062							
47063			*****			-----	-----

47064			TOTAL (DDO) 19,08,204			18,54,920	53,284
47065							
47066							
47067			DIVISIONAL COMMANDER,PUNJAB HOME 16,50,227	2070	107-HOME GUARDS	14,64,271	1,85,956
47068			GUARD , FEROZEPUR				
47069							

47070		*****			
47071		TOTAL (MH)		14,64,271	1,85,956
47072		16,50,227			
47073					
47074		2235	200-OTHER	0	1,15,000
47074		1,15,000			
47075			PROGRAMMES		
47076					
47077		*****			
47078		TOTAL (MH)		0	1,15,000
47078		1,15,000			
47079					
47080					
47081		*****			
47082		TOTAL (DDO)		14,64,271	3,00,956
47082		17,65,227			
47083					
47084					
47085		DIVISIONAL COMMANDER,PUNJAB HOME	2070	107-HOME GUARDS	2,28,621
47085		2,43,056			14,435
47086		GUARD,			
47086		JALANDHAR			
47087					
47088		*****			
47089		TOTAL (MH)		2,28,621	14,435
47089		2,43,056			
47090					
47091					

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47092 *****
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47093	TOTAL (DD0)	2, 28, 621	14, 435
	2, 43, 056		

47094

47095

47096	DIVISIONAL SOIL CONSERVATION 6,54,815	2071	115-LEAVE	6,54,815	0
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47097	OFFICER, AMRITSAR ENCASHMENT
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47098 BENEFITS

47099

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47100                                     *****
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[illegible]

47103 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

47104

47105

47106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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47107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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47108  -----
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47109	TOTAL (MH)	6,54,815	0
	6,54,815		

47110

47111

47112 FINANCIAL PRINCIPAL SECRETARY, *****

47113 COMMISSIONE
GOVERNANCE

47114 RS
REFORMS-CUM-CHIEF

47115 SECRETERIAT SECRETARY,

	PUNJAB,					
47116		CHANDIGARH				
47117						
47118		TOTAL (DDO) 6,54,815			6,54,815	0
47119						
47120						
47121		DIVISIONAL SOIL CONSERVATION 12,55,980	2071	101-SUPERANNUAT	11,41,800	1,14,180
47122		OFFICER, BHATINDA AND		ION		
47123				RETIREMENT		
47124				ALLOWANCES		
47125						
47126			***** -----	-----		
47127			TOTAL (MH) 19,10,795		17,96,615	1,14,180
47128						
47129						
47130		***** -----		-----		
47131		TOTAL (DDO) 19,10,795			17,96,615	1,14,180
47132						
47133						
47134		DIVISIONAL SOIL CONSERVATION 2,57,855	2071	101-SUPERANNUAT	2,57,855	0
47135		OFFICER, DIVISIONAL SOIL AND		ION		
47136		CONSERVATION OFFICER RETIREMENT				

47137				ALLOWANCES		
47138						
47139				102-COMMUTED 3,42,883	3,42,883	0
47140				VALUE OF		
47141				PENSIONS		
47142						
47143				115-LEAVE 29,64,653	29,64,653	0
47144				ENCASHMENT		
47145				BENEFITS		
47146						
47147			***** -----		-----	-----
47148			TOTAL (MH) 35,65,391		35,65,391	0
47149						
47150						
47151			***** -----		-----	-----
47152			TOTAL (DDO) 35,65,391		35,65,391	0
47153						
47154						
47155		DIVISIONAL SOIL CONSERVATION 1,75,817	2071	101-SUPERANNUAT	1,20,673	55,144
47156		OFFICER,DIVISIONAL SOIL AND		ION		

47157 CONSERVATION OFFICER(SOIL
RETIREMENT

47158 SURVEY)
ALLOWANCES

47159

47160	105-FAMILY	43,060	0
	43,060		

[illegible]

47163 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47164

47165

47166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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47167	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

47169 PENSIONS

47170

47171	FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	2071	115-LEAVE	6,11,170	0
	6,11,170						

47172	COMMISSIONE GOVERNANCE ENCASHMENT	OFFICER, DIVISIONAL SOIL
-------	--------------------------------------	--------------------------

47173	RS	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL
	BENEFITS		

47174 SECRETERIAT SECRETARY, PUNJAB,
SURVEY)

47175 CHANDIGARH

47176

47178	TOTAL(MH)	7,74,903	55,144
	8,30,047		

47179

47180

47181

47182

TOTAL (DD0)
8,30,047

7,74,903

55,144

47183

47184

47185

DIVISIONAL SOIL CONSERVATION
3,13,786

2071

101-SUPERANNUAT

2,85,260

28,526

47186

OFFICER, FEROZEPUR
AND

ION

47187

RETIREMENT

47188

ALLOWANCES

47189

47190

115-LEAVE
7,83,327

7,83,327

0

47191

ENCASHMENT

47192

BENEFITS

47193

47194

47195

TOTAL (MH)
10,97,113

10,68,587

28,526

47196

47197

47198

47199

TOTAL (DD0)
10,97,113

10,68,587

28,526

47200

47201

47202

DIVISIONAL SOIL CONSERVATION 2071 101-SUPERANNUAT 7,22,590 72,259
7,94,849

47203

OFFICER, SANGRUR ION
AND

47204

RETIREMENT

47205

ALLOWANCES

47206

47207

47208

TOTAL (MH) 7,22,590 72,259
7,94,849

47209

47210

47211

47212

TOTAL (DDO) 7,22,590 72,259
7,94,849

47213

47214

47215

DY DIRECTOR, ANIMAL HUSBANDRY 2071 101-SUPERANNUAT 4,23,600 0
4,23,600

47216

ION
AND

47217

RETIREMENT

47218

ALLOWANCES

47219

47220

115-LEAVE 64,05,569 0
64,05,569

47221								Page
47222	GOVERNMENT OF PUNJAB 788							
47223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
47224								
47225								
47226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
47227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
47228	----- -----	-----	-----	-----	-----	-----	-----	
47229						ENCASHMENT		
47230						BENEFITS		
47231								
47232				***** -----	-----			
47233				TOTAL (MH) 68,29,169	68,29,169		0	
47234								
47235								
47236				***** -----	-----			
47237				TOTAL (DDO) 68,29,169	68,29,169		0	
47238								
47239								
47240	FINANCIAL 83,72,383	PRINCIPAL SECRETARY,	E S I HOSPITAL,AMRITSAR	2071	115-LEAVE	83,72,383	0	
47241	COMMISSIONE ENCASHMENT	GOVERNANCE						
47242	RS BENEFITS	REFORMS-CUM-CHIEF						
47243	SECRETERIAT PUNJAB,	SECRETARY,						

47244

CHANDIGARH

47245

47246

47247

TOTAL (MH) 83,72,383 0
83,72,383

47248

47249

47250

47251

TOTAL (DDO) 83,72,383 0
83,72,383

47252

47253

47254

EMPLOYMENT OFFICER, TRAINING .T.C 2071 101-SUPERANNUAT 4,76,368 0
4,76,368

47255

ION
AND

47256

RETIREMENT

47257

ALLOWANCES

47258

47259

115-LEAVE 11,97,900 0
11,97,900

47260

ENCASHMENT

47261

BENEFITS

47262

47263

47264				TOTAL (MH) 16,74,268		16,74,268	0
47265							
47266							
47267				***** -----		-----	
47268				TOTAL (DDO) 16,74,268		16,74,268	0
47269							
47270							
47271				EXCISE AND TAXATION 6,25,33,315	2039	001-DIRECTION	6,25,33,315 0
47272				COMMISSIONER, EXCISE AND TAXATION AND			
47273				COMMISSIONER ADMINISTRATION			
47274							
47275				***** -----		-----	
47276				TOTAL (MH) 6,25,33,315		6,25,33,315	0
47277							
47278							
47279					2071 7,76,260	115-LEAVE	7,76,260 0
47280						ENCASHMENT	
47281							
47282				GOVERNMENT OF PUNJAB 789			Page
47283				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
47284							
47285							
47286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

47287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47288	-----	-----	-----	-----	-----	-----	-----
47289					BENEFITS		
47290							
47291				*****	-----		
47292				TOTAL (MH)		7,76,260	0
47293				7,76,260			
47294							
47295			*****	-----			
47296			TOTAL (DDO)			6,33,09,575	0
47297			6,33,09,575				
47298							
47299	FINANCIAL 68,433	PRINCIPAL SECRETARY,	EXECUTIVE	ENGINEER, DRAINAGE	2071	101-SUPERANNUAT	68,433
47300	COMMISSIONE AND	GOVERNANCE	DIVISION			ION	0
47301	RS RETIREMENT	REFORMS-CUM-CHIEF					
47302	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
47303		CHANDIGARH					
47304							
47305						115-LEAVE 18,44,390	18,44,390
47306						ENCASHMENT	
47307						BENEFITS	

47308

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47327

TOTAL (MH)
19,12,823

19,12,823

0

TOTAL (DDO)
19,12,823

19,12,823

0

EXECUTIVE
6,24,863

2071

101-SUPERANNUAT

5,46,755

78,108

ENGINEER, (ECR) -CUM-DIPRI
AND

ION

RETIREMENT

ALLOWANCES

104-GRATUITIES
15,34,323

15,34,323

0

115-LEAVE
1,00,02,828

92,27,148

7,75,680

ENCASHMENT

BENEFITS

47328	TOTAL (MH)				1,13,08,226	8,53,788
	1,21,62,014					
47329						
47330						
47331	*****				-----	-----

47332	TOTAL (DDO)				1,13,08,226	8,53,788
	1,21,62,014					
47333						
47334						
47335	EXECUTIVE ENGINEER,1ST DIVISION		2202	101-GOVERNMENT	9,04,185	0
	9,04,185					
47336	I.B. PUNJAB			PRIMARY		
	SCHOOLS					
47337						
47338	*****				-----	-----

47339	TOTAL (MH)				9,04,185	0
	9,04,185					

47340						
47341						
47342	GOVERNMENT OF PUNJAB					Page
	790					

47343 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

47344

47345

47346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47348	-----	-----	-----	-----	-----	-----	-----

47349

47350	FINANCIAL	PRINCIPAL SECRETARY,	*****				-----
	-----						-----

47351 COMMISSIONE
GOVERNANCE

47352	RS REFORMS-CUM-CHIEF						
47353	SECRETERIAT SECRETARY, PUNJAB,						
47354	CHANDIGARH						
47355							
47356	TOTAL (DDO) 9,04,185				9,04,185	0	
47357							
47358							
47359	EXECUTIVE ENGINEER, ABOHAR CANAL 89,828	2071	101-SUPERANNUAT		89,828	0	
47360	DIVISION AND		ION				
47361			RETIREMENT				
47362			ALLOWANCES				
47363							
47364			115-LEAVE 66,43,299		66,43,299	0	
47365			ENCASHMENT				
47366			BENEFITS				
47367							
47368		***** -----		-----			
47369		TOTAL (MH) 76,37,312			76,37,312	0	
47370							
47371							
47372		***** -----		-----			

47373	TOTAL (DD0) 76,37,312			76,37,312	0
47374					
47375					
47376	EXECUTIVE ENGINEER, AMRITSAR 21,98,886	2071	101-SUPERANNUAT	19,87,905	2,10,981
47377	DRAINAGE DIVISION AND		ION		
47378			RETIREMENT		
47379			ALLOWANCES		
47380					
47381			115-LEAVE 42,60,145	38,97,455	3,62,690
47382			ENCASHMENT		
47383			BENEFITS		
47384					
47385		***** -----		-----	-----
47386		TOTAL (MH) 64,59,031		58,85,360	5,73,671
47387					
47388					
47389		***** -----		-----	-----
47390	TOTAL (DD0) 64,59,031			58,85,360	5,73,671
47391					
47392					
47393	EXECUTIVE ENGINEER, BARI DOAB 76,958	2071	101-SUPERANNUAT	76,958	0

47394	DRAINAGE DIVISION AND			ION				
47395	RETIREMENT							
47396	ALLOWANCES							
47397								
47398				115 - LEAVE 23,26,400	23,26,400	0		
47399	ENCASHMENT							
47400	BENEFITS							
47401								
47402	GOVERNMENT OF PUNJAB 791							
47403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
47404								
47405								
47406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
47407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
47408	----- -----	-----	-----	-----	-----	-----	-----	
47409								
47410				***** -----	-----			
47411				TOTAL (MH) 24,03,358	24,03,358			0
47412								
47413								
47414	FINANCIAL 2,00,000	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, BARI DOAB	2235	200-OTHER	2,00,000	0	

47415	COMMISSIONE GOVERNANCE PROGRAMMES	DRAINAGE DIVISION					
47416	RS REFORMS-CUM-CHIEF						
47417	SECRETERIAT SECRETARY, PUNJAB,						
47418	CHANDIGARH						
47419							
47420			*****				
47421			TOTAL (MH)		2,00,000		0
47422			2,00,000				
47423							
47424			*****				
47425			TOTAL (DD0)		26,03,358		0
47426			26,03,358				
47427							
47428		EXECUTIVE ENGINEER, BHAKRA MAIN	2071	101-SUPERANNUAT	9,49,404		59,116
47429		10,08,520					
47430		LINE DIVISION AND		ION			
47431				RETIREMENT			
47432				ALLOWANCES			
47433				115-LEAVE	92,58,431		0
47434				92,58,431			
47435				ENCASHMENT			
				BENEFITS			

47436						
47437			*****			

47438			TOTAL (MH)		1,02,07,835	59,116
			1,02,66,951			
47439						
47440						
47441			2235	200-OTHER	9,17,926	2,98,664
			12,16,590			
47442				PROGRAMMES		
47443						
47444			*****			

47445			TOTAL (MH)		9,17,926	2,98,664
			12,16,590			
47446						
47447						
47448			*****			

47449			TOTAL (DD0)		1,11,25,761	3,57,780
			1,14,83,541			
47450						
47451						
47452		EXECUTIVE ENGINEER, BIST DOAB	2071	101-SUPERANNUAT	15,41,870	6,90,618
		22,32,488				
47453		DIVISION		ION		
		AND				
47454				RETIREMENT		
47455				ALLOWANCES		
47456						

47457

104-GRATUITIES
9,00,000

9,00,000

0

47458

115-LEAVE
90,30,990

90,30,990

0

47459

ENCASHMENT

47460

BENEFITS

47461

GOVERNMENT OF PUNJAB

Page

47462

792

47463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47464

47465

47466

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

47467

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

47468

47469

47470

47471

TOTAL (MH)
1,21,63,478

1,14,72,860

6,90,618

47472

47473

47474

47475

TOTAL (DDO)
1,21,63,478

1,14,72,860

6,90,618

47476

47477

47478

FINANCIAL
10,72,086

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER,CANAL LINING

2071

101-SUPERANNUAT

8,20,461

2,51,625

47479	COMMISSIONERS AND	GOVERNANCE	DIVISION	ION		
47480	RS RETIREMENT	REFORMS-CUM-CHIEF				
47481	SECRETARIAT ALLOWANCES	SECRETARY, PUNJAB,				
47482		CHANDIGARH				
47483						
47484				115-LEAVE 39,39,638	39,39,638	0
47485				ENCASHMENT		
47486				BENEFITS		
47487						
47488				***** -----	-----	-----
47489				TOTAL (MH) 50,11,724	47,60,099	2,51,625
47490						
47491						
47492				***** -----	-----	-----
47493				TOTAL (DDO) 50,11,724	47,60,099	2,51,625
47494						
47495						
47496			EXECUTIVE ENGINEER, CENTRAL WORKS 2235	200-OTHER	14,335	0
47497			DIVISION PROGRAMMES			
47498						
47499				***** -----	-----	-----

47500		TOTAL (MH) 14,335		14,335	0
47501					
47502					
47503		***** -----		-----	-----
47504		TOTAL (DDO) 14,335		14,335	0
47505					
47506					
47507		EXECUTIVE ENGINEER, CENTRAL WORKS 2071 2,62,592	101-SUPERANNUAT	2,62,592	0
47508		DIVISION NO-1 AND	ION		
47509			RETIREMENT		
47510			ALLOWANCES		
47511					
47512			115-LEAVE 14,18,488	8,61,688	5,56,800
47513			ENCASHMENT		
47514			BENEFITS		
47515					
47516		***** -----		-----	-----
47517		TOTAL (MH) 16,81,080		11,24,280	5,56,800
47518					
47519					
47520		***** -----		-----	-----

47521	GOVERNMENT OF PUNJAB							Page
47522	793							
47523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
47524								
47525								
47526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
47527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
47528	-----	-----	-----	-----	-----	-----	-----	
47529			TOTAL (DDO) 16,81,080			11,24,280	5,56,800	
47530								
47531								
47532	FINANCIAL 5,52,235	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS	2071	115-LEAVE	5,52,235	0	
47533	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION NO-3					
47534	RS BENEFITS	REFORMS-CUM-CHIEF						
47535	SECRETERIAT PUNJAB,	SECRETARY,						
47536		CHANDIGARH						
47537								
47538				***** -----		-----	-----	
47539				TOTAL (MH) 22,33,315		16,76,515	5,56,800	
47540								
47541								
47542			***** -----				-----	
47543			TOTAL (DDO) 22,33,315			16,76,515	5,56,800	
47544								

47545					
47546		EXECUTIVE ENGINEER, CENTRAL WORKS 2071 3,28,978	101-SUPERANNUAT	3,16,129	12,849
47547		DIVISION NO-5 AND	ION		
47548			RETIREMENT		
47549			ALLOWANCES		
47550					
47551			104-GRATUITIES 2,79,147	0	2,79,147
47552			115-LEAVE 27,37,407	21,29,407	6,08,000
47553			ENCASHMENT		
47554			BENEFITS		
47555					
47556		***** -----	-----	-----	-----
47557		TOTAL (MH) 33,45,532		24,45,536	8,99,996
47558					
47559					
47560		***** -----	-----	-----	-----
47561		TOTAL (DDO) 33,45,532		24,45,536	8,99,996
47562					
47563					
47564		EXECUTIVE ENGINEER, CENTRAL WORKS 2071 15,50,690	115-LEAVE	15,50,690	0
47565		DIVISION PWD B&R			

	ENCASHMENT						
47566	BENEFITS						
47567							
47568	*****			-----			

47569	TOTAL (MH)			15,50,690		0	
	15,50,690						
47570							
47571							
47572	*****			-----			

47573	TOTAL (DDO)			15,50,690		0	
	15,50,690						
47574							
47575							
47576	EXECUTIVE ENGINEER, CONSTRUCT			2071	115 - LEAVE	39,71,701	
	39,71,701					0	
47577	DIVISION NO.2, PWD B&R						
	ENCASHMENT						
47578	BENEFITS						
47579							
47580	*****			-----			

47581							
47582	GOVERNMENT OF PUNJAB						Page
	794						
47583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
47584							
47585							
47586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
47587	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

				PROGRAMMES		
47611						
47612			*****			
47613			TOTAL (MH)		36,979	0
			36,979			
47614						
47615						
47616			*****			
47617			TOTAL (DDO)		42,48,891	0
			42,48,891			
47618						
47619						
47620		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	0	89,433
		89,433				
47621		DIVISION NO-2, P.W.D. B&R B.B		ION		
		AND				
47622				RETIREMENT		
47623				ALLOWANCES		
47624						
47625				115-LEAVE	16,46,630	0
				16,46,630		
47626				ENCASHMENT		
47627				BENEFITS		
47628						
47629			*****			
47630			TOTAL (MH)		16,46,630	89,433

47631

47632

47633

47634

TOTAL (DD0) 16,46,630 89,433
17,36,063

47635

47636

47637

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 2,92,805 0
2,92,805

47638

DIVISION NO-2, PWD B&R ION
AND

47639

RETIREMENT

47640

ALLOWANCES

47641

47643 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47644

47645

47646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47648 -----

47649

47650 FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, CONSTRUCTION 2071 115-LEAVE 1,91,87,790 0
1,91,87,790

47651 COMMISSIONE GOVERNANCE DIVISION NO-2, PWD B&R
ENCASHMENT

47652 RS REFORMS-CUM-CHIEF
BENEFITS

47653 SECRETERIAT SECRETARY,
PUNJAB,

47654	CHANDIGARH					
47655						
47656		*****				
47657		TOTAL (MH)		1,94,80,595		0
47658		1,94,80,595				
47659						
47660		2235	200-OTHER	0		4,00,384
47661		4,00,384				
47662						
47663		*****				
47664		TOTAL (MH)		0		4,00,384
47665		4,00,384				
47666						
47667		*****				
47668		TOTAL (DDO)		1,94,80,595		4,00,384
47669		1,98,80,979				
47670						
47671		EXECUTIVE ENGINEER, CONSTRUCTION	2071	101-SUPERANNUAT	8,20,578	79,709
47672		9,00,287				
47673		DIVISION NO-3 PWD B&R		ION		
47674		AND				
				RETIREMENT		
				ALLOWANCES		

47675

47676

115-LEAVE
34,75,070

34,75,070

0

47677

ENCASHMENT

47678

BENEFITS

47679

47680

47681

TOTAL (MH)
43,75,357

42,95,648

79,709

47682

47683

47684

2235
4,00,000

200-OTHER

2,00,000

2,00,000

47685

PROGRAMMES

47686

47687

47688

TOTAL (MH)
4,00,000

2,00,000

2,00,000

47689

47690

47691

47692

TOTAL (DDO)
47,75,357

44,95,648

2,79,709

47693

47694

47695

EXECUTIVE ENGINEER, CONSTRUCTION
22,71,750

2071

115-LEAVE

22,71,750

0

47696

DIVISION NO.-1, PWD B&R,
ENCASHMENT

47697

BENEFITS

47698

47699

47700

TOTAL (MH)
22, 71, 750

22, 71, 750

0

47701

47702

GOVERNMENT OF PUNJAB
796

47703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

47704

47705

47706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

47707

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

47708

47709

47710

47711

FINANCIAL
48, 58, 000

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, CONSTRUCTION

4059

051-CONSTRUCTIO

48, 58, 000

0

47712

COMMISSIONE
N

GOVERNANCE

DIVISION NO.-1, PWD B&R,

47713

RS
REFORMS-CUM-CHIEF

47714

SECRETERIAT
PUNJAB,

SECRETARY,

47715

CHANDIGARH

47716

47717

47718

TOTAL (MH)
48, 58, 000

48, 58, 000

0

47719

47720

47721

47722

TOTAL (DD0)

71, 29, 750

71, 29, 750

0

47723

47724

47725

EXECUTIVE ENGINEER, CONSTRUCTION

2071

115-LEAVE

23, 74, 380

0

47726

DIVISION NO.1 PWD B&R

ENCASHMENT

47727

BENEFITS

47728

47729

47730

TOTAL (MH)

23, 74, 380

23, 74, 380

0

47731

47732

47733

47734

TOTAL (DD0)

23, 74, 380

23, 74, 380

0

47735

47736

47737

EXECUTIVE ENGINEER, CONSTRUCTION

2071

101-SUPERANNUAT

6, 26, 508

1, 18, 643

47738

DIVISION NO.2

AND

ION

47739

RETIREMENT

47740

ALLOWANCES

47741						
47742				115-LEAVE 27,92,500	27,92,500	0
47743				ENCASHMENT		
47744				BENEFITS		
47745						
47746			***** -----		-----	-----
47747				TOTAL (MH) 35,37,651	34,19,008	1,18,643
47748						
47749						
47750		***** -----			-----	-----
47751				TOTAL (DD0) 35,37,651	34,19,008	1,18,643
47752						
47753						
47754		EXECUTIVE ENGINEER, CONSTRUCTION 2,57,505	2071	101-SUPERANNUAT	2,57,505	0
47755		DIVISION NO.2, PWD B&R AND		ION		
47756				RETIREMENT		
47757				ALLOWANCES		
47758						
47759				104-GRATUITIES 9,00,000	9,00,000	0
47760				115-LEAVE 34,12,560	34,12,560	0

47761	GOVERNMENT OF PUNJAB						Page
47762	797						
47763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
47764							
47765							
47766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
47768	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
47769	ENCASHMENT						
47770	BENEFITS						
47771							
47772	***** -----						----- -----
47773	TOTAL (MH) 45,70,065						45,70,0650
47774							
47775							
47776	***** -----						----- -----
47777	TOTAL (DDO) 45,70,065						45,70,0650
47778							
47779							
47780	FINANCIAL 6,03,090	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	115-LEAVE	6,03,090	0
47781	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION NO.4,				
47782	RS BENEFITS	REFORMS-CUM-CHIEF					
47783	SECRETERIAT	SECRETARY,					

CHANDIGARH

TOTAL (MH)
6,03,090

6,03,090

0

TOTAL (DDO)
6,03,090

6,03,090

0

EXECUTIVE ENGINEER, CONSTRUCTION
2,62,77,713

2059

001-DIRECTION

2,33,00,902

29,76,811

DIVISION PWD B&R
AND

ADMINISTRATION

053-MAINTENANCE
4,84,018

2, 37, 310

2,46,708

AND
REPAIRS

TOTAL (MH)
2,67,61,731

2, 35, 38, 212

32, 23, 519

47805		2071 16,37,582	101-SUPERANNUAT	16,14,794	22,788
47806			ION AND		
47807			RETIREMENT		
47808			ALLOWANCES		
47809					
47810			115-LEAVE 67,40,053	60,30,933	7,09,120
47811			ENCASHMENT		
47812			BENEFITS		
47813					
47814		***** -----	-----	-----	
47815		TOTAL (MH) 83,77,635		76,45,727	7,31,908
47816					
47817					
47818		4202 2,24,70,000	203-UNIVERSITY	2,24,70,000	0
47819			AND HIGHER		
47820			EDUCATION		

47824

47825

47826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
47827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

47828 -----

47829

47830	FINANCIAL 1,12,14,325	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	4202	789-SPECIAL	1,12,14,325	0
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47831	COMMISSIONE PLAN	GOVERNANCE	DIVISION PWD B&R		COMPONENT
-------	---------------------	------------	------------------	--	-----------

47832	RS SCHEDULED	REFORMS-CUM-CHIEF			FOR
-------	-----------------	-------------------	--	--	-----

47833	SECRETERIAT CASTES	SECRETARY, PUNJAB,
-------	-----------------------	--------------------

47834	CHANDIGARH
-------	------------

47835

47836				*****		-----	-----
-------	--	--	--	-------	--	-------	-------

47837				TOTAL (MH) 3,36,84,325		3,36,84,325	0
-------	--	--	--	---------------------------	--	-------------	---

47838

47839

47840			*****			-----	-----
-------	--	--	-------	--	--	-------	-------

47841			TOTAL (DDO) 6,88,23,691			6,48,68,264	39,55,427
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47842

47843

47844			EXECUTIVE ENGINEER, CONSTRUCTION 4,85,809	2071	115-LEAVE	4,85,809	0
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47845			DIVISION PWD B&R BR ENCASHMENT
-------	--	--	-----------------------------------

47846					BENEFITS
-------	--	--	--	--	----------

47847

47848

47849

47850

47851

47852

47853

47854

47855

47856

47857

47858

47859

47860

47861

47862

47863

47864

47865

47866

TOTAL (MH)
4,85,809

4,85,809

0

TOTAL (DDO)
4,85,809

4,85,809

0

EXECUTIVE ENGINEER, CONSTRUCTION
3,97,588

2071

101-SUPERANNUAT

3,97,588

0

DIVISION PWD B&R, PUNJAB
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
10,45,000

10,45,000

0

ENCASHMENT

BENEFITS

TOTAL (MH)
14,42,588

14,42,588

0

47867

47868

47869

47870

47871

47872

47873

47874

47875

47876

47877

47878

47879

47880

47881

47882

47883

47884

47885

47886

47887

47888

TOTAL (DD0) 14,42,588 0
14,42,588

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 2,30,411 39,130
2,69,541

DIVISION, PWD B&R BRANCH ION
AND

RETIREMENT

ALLOWANCES

115-LEAVE 35,77,791 16,98,080
52,75,871

ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB Page
799

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

47889

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FINANCIAL PRINCIPAL SECRETARY,
26,35,454

EXECUTIVE ENGINEER, CONSTRUCTION 2071 101-SUPERANNUAT 25,78,128 57,326

47899

COMMISSIONER GOVERNANCE DIVISION, P.W.D. B&R

ION

47900

RS REFORMS-CUM-CHIEF
RETIREMENT

47901

SECRETERIAT SECRETARY, PUNJAB,
ALLOWANCES

47902

CHANDIGARH

47903

47904

104-GRATUITIES 9,00,000 0
9,00,000

47905

115-LEAVE 56,20,725 0
56,20,725

47906

ENCASHMENT

47907

BENEFITS

47908

47909

TOTAL (MH) 38,08,202 17,37,210
55,45,412

TOTAL (DDO) 38,08,202 17,37,210
55,45,412

47910			TOTAL (MH)		90,98,853	57,326
			91,56,179			
47911						
47912						
47913			*****		-----	-----

47914			TOTAL (DDO)		90,98,853	57,326
			91,56,179			
47915						
47916						
47917			EXECUTIVE ENGINEER, CONTRUCTION	2071	115-LEAVE	
			11,38,207		11,38,207	0
47918			DIVISION PWD B&R			
			ENCASHMENT			
47919						
				BENEFITS		
47920						
47921			*****		-----	-----

47922			TOTAL (MH)		11,38,207	0
			11,38,207			
47923						
47924						
47925			*****		-----	-----

47926			TOTAL (DDO)		11,38,207	0
			11,38,207			
47927						
47928						
47929			EXECUTIVE ENGINEER, COSTRUCTION	2059	001-DIRECTION	
			2,82,05,425		2,52,00,234	30,05,191
47930			DIVISION NO-2			
			AND			
47931						
				ADMINISTRATION		

47932

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47954

TOTAL (MH)
2, 82, 05, 425

2, 52, 00, 234

30, 05, 191

2071
3, 43, 912

101-SUPERANNUAT

0

3, 43, 912

ION
AND

RETIREMENT

ALLOWANCES

GOVERNMENT OF PUNJAB
800

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL
16, 73, 080

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, COSTRUCTION

2071

115-LEAVE

16, 73, 080

0

COMMISSIONE
ENCASHMENT

GOVERNANCE

DIVISION NO-2

RS
BENEFITS

REFORMS-CUM-CHIEF

SECRETERIAT
PUNJAB,

SECRETARY,

47955

47956

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47976

*****		-----		-----	

TOTAL (MH)		16,73,080		3,43,912	
20,16,992					
*****		-----		-----	

TOTAL (DDO)		2,68,73,314		33,49,103	
3,02,22,417					
EXECUTIVE ENGINEER, DEVIGARH		2071	115- LEAVE	19,76,124	0
19,76,124					
DIVISION (I.B)					
ENCASHMENT					
		BENEFITS			
*****		-----		-----	

TOTAL (MH)		19,76,124		0	
19,76,124					
*****		-----		-----	

TOTAL (DDO)		19,76,124		0	
19,76,124					
EXECUTIVE ENGINEER, DRAINAGE		2071	101- SUPERANNUAT	4,20,200	42,020
4,62,220					

47977	CONSTRUCTION DIVISION PWD B&R AND		ION		
47978			RETIREMENT		
47979			ALLOWANCES		
47980					
47981			104-GRATUITIES 7,50,000	7,50,000	0
47982			115-LEAVE 24,79,187	18,09,647	6,69,540
47983			ENCASHMENT		
47984			BENEFITS		
47985					
47986		***** -----		-----	-----
47987		TOTAL (MH) 36,91,407		29,79,847	7,11,560
47988					
47989					
47990	***** -----			-----	-----
47991	TOTAL (DDO) 36,91,407			29,79,847	7,11,560
47992					
47993					
47994	EXECUTIVE ENGINEER, EASTERN 9,33,791	2071	101-SUPERANNUAT	8,51,885	81,906
47995	DIVISION PWD AND		ION		
47996			RETIREMENT		

47997

ALLOWANCES

47998

47999

115 - LEAVE
75,41,220

75,41,220

0

48000

ENCASHMENT

48001

48002

GOVERNMENT OF PUNJAB
801

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48003

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48004

48005

48006

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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48007

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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48008

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48009

BENEFITS

48010

48011

*****	-----	-----

48012

TOTAL (MH) 84,75,011	83,93,105	81,906
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48013

48014

48015

*****	-----	-----

48016

TOTAL (DD0) 84,75,011	83,93,105	81,906
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48017

48018

48019	FINANCIAL 27,07,729	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, ELECTRICAL	2071	115-LEAVE	27,07,729	0
48020	COMMISSIONER ENCASHMENT	GOVERNANCE	DIVISION PWD B&R				
48021	RS BENEFITS	REFORMS-CUM-CHIEF					
48022	SECRETERIAT PUNJAB,	SECRETARY,					
48023		CHANDIGARH					
48024							
48025				*****			
48026				TOTAL (MH) 27,07,729		27,07,729	0
48027							
48028							
48029				*****			
48030				TOTAL (DDO) 27,07,729		27,07,729	0
48031							
48032							
48033			EXECUTIVE ENGINEER, ELECTRICAL 25,70,770	2071	115-LEAVE	23,61,060	2,09,710
48034			DIVISION, PWD B&R, PUNJAB ENCASHMENT				
48035					BENEFITS		
48036							
48037				*****			
48038				TOTAL (MH) 25,70,770		23,61,060	2,09,710
48039							
48040							

48041	*****					
48042	TOTAL (DD0)			23,61,060	2,09,710	
48043	25,70,770					
48044						
48045	EXECUTIVE ENGINEER, ELECTRICAL	2071	101-SUPERANNUAT	2,69,544	0	
48046	DIVISON PWD B&R		ION			
48047	AND					
48048			RETIREMENT			
48049						
48050			115-LEAVE	28,81,820	0	
48051			28,81,820			
48052			ENCASHMENT			
48053						
48054		*****				
48055		TOTAL (MH)		31,51,364	0	
48056		31,51,364				
48057						
48058	*****					
48059	TOTAL (DD0)			31,51,364	0	
48060	31,51,364					
48061						
48062	GOVERNMENT OF PUNJAB					Page
	802					

48063	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48064							
48065							
48066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48068	----- -----						
48069							
48070	FINANCIAL 15,07,490	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICITY	2071	115-LEAVE	15,07,490	0
48071	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION, PUNJAB PWD B&R,				
48072	RS BENEFITS	REFORMS-CUM-CHIEF					
48073	SECRETERIAT PUNJAB,	SECRETARY,					
48074		CHANDIGARH					
48075							
48076				***** -----			
48077				TOTAL (MH) 46,58,854	46,58,854 0		
48078							
48079							
48080				***** -----			
48081				TOTAL (DDO) 46,58,854	46,58,854 0		
48082							
48083							
48084				EXECUTIVE ENGINEER, FARIDKOT 41,26,429	2071	115-LEAVE	33,25,027 8,01,402
48085				CANAL DIVISION, ENCASHMENT			

48086

BENEFITS

48087

48088

48089

TOTAL (MH) 33,25,027 8,01,402
41,26,429

48090

48091

48092

48093

TOTAL (DDO) 33,25,027 8,01,402
41,26,429

48094

48095

48096

EXECUTIVE ENGINEER, FARIDKOT 2071 101-SUPERANNUAT 8,34,760 0
8,34,760

48097

DRAINAGE DIVISION, ION
AND

48098

RETIREMENT

48099

ALLOWANCES

48100

48101

115-LEAVE 13,49,370 0
13,49,370

48102

ENCASHMENT

48103

BENEFITS

48104

48105

48106	TOTAL (MH) 21,84,130				21,84,130	0
48107						
48108						
48109	***** -----					
48110	TOTAL (DDO) 21,84,130				21,84,130	0
48111						
48112						
48113	EXECUTIVE ENGINEER, GALEWALA 8,58,321			2071	101-SUPERANNUAT	7,98,266 60,055
48114	DRAINAGE DIVISION, AND				ION	
48115					RETIREMENT	
48116					ALLOWANCES	
48117						
48118					115-LEAVE 44,79,280	44,79,280 0
48119					ENCASHMENT	
48120					BENEFITS	

48123DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48124

48125

48126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48128	-----						

48129							
48130				*****	-----		
48131				TOTAL (MH) 53,37,601	52,77,546	60,055	
48132							
48133							
48134	*****				-----		
48135				TOTAL (DDO) 53,37,601	52,77,546	60,055	
48136							
48137							
48138	FINANCIAL 6,14,839	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, HARIKA CANAL	2071	101-SUPERANNUAT	5,58,490	56,349
48139	COMMISSIONER AND	GOVERNANCE	DIVISION		ION		
48140	RS RETIREMENT	REFORMS-CUM-CHIEF					
48141	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
48142		CHANDIGARH					
48143							
48144				115-LEAVE 36,13,889	36,13,889	0	
48145				ENCASHMENT			
48146				BENEFITS			
48147							
48148				*****	-----		

48149			TOTAL (MH) 42,28,728		41,72,379	56,349
48150						
48151						
48152			***** -----		-----	-----
48153			TOTAL (DDO) 42,28,728		41,72,379	56,349
48154						
48155						
48156		EXECUTIVE ENGINEER, HORTICULTURE 14,43,844	2071	101-SUPERANNUAT	13,43,090	1,00,754
48157		DIVISION, PUNJAB PWD B&R, AND		ION		
48158				RETIREMENT		
48159				ALLOWANCES		
48160						
48161				115-LEAVE 20,83,850	20,83,850	0
48162				ENCASHMENT		
48163				BENEFITS		
48164						
48165			***** -----		-----	-----
48166			TOTAL (MH) 35,27,694		34,26,940	1,00,754
48167						
48168						
48169			***** -----		-----	-----

48170		TOTAL (DDO)			34,26,940	1,00,754
		35,27,694				
48171						
48172						
48173		EXECUTIVE ENGINEER, HOSHIARPUR	2071	115-LEAVE	57,84,817	0
		57,84,817				
48174		DRAINAGE DIVISION				
		ENCASHMENT				
48175				BENEFITS		
48176						
48177			*****			

48178			TOTAL (MH)		57,84,817	0
			57,84,817			

48179

48180

48181

48182

48183

48184

48185

GOVERNMENT OF PUNJAB

804

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48183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

48186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48188

48189

48190	FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			57,84,817	0
	57,84,817						

48191

COMMISSIONE

GOVERNANCE

48192

RS

REFORMS-CUM-CHIEF

48193

SECRETERIAT

SECRETARY,

	PUNJAB,					
48194		CHANDIGARH				
48195						
48196						
48197						
48198		EXECUTIVE ENGINEER, JALANDHAR 1,757	2235	200-OTHER	1,757	0
48199		PROVINCIAL DIVISION, PWD B&R PROGRAMMES				
48200						
48201			***** -----		-----	-----
48202			TOTAL (MH) 57,86,574		57,86,574	0
48203						
48204						
48205		***** -----			-----	-----
48206		TOTAL (DDO) 57,86,574			57,86,574	0
48207						
48208						
48209		EXECUTIVE ENGINEER, JANDIALA 3,69,762	2071	101-SUPERANNUAT	3,16,529	53,233
48210		DIVISION UBDC AND		ION		
48211				RETIREMENT		
48212				ALLOWANCES		
48213						
48214				115-LEAVE 57,82,415	51,57,775	6,24,640

48215	ENCASHMENT						
48216	BENEFITS						
48217							
48218	*****					-----	-----

48219	TOTAL (MH)					54,74,304	6,77,873
	61,52,177						
48220							
48221							
48222	*****					-----	-----

48223	TOTAL (DDO)					54,74,304	6,77,873
	61,52,177						
48224							
48225							
48226	EXECUTIVE ENGINEER, KANDI WATER	2071	101-SUPERANNUAT	31,31,498	94,840		
	32,26,338						
48227	SHED DRAINAGE DIVISION		ION				
	AND						
48228	RETIREMENT						
48229	ALLOWANCES						
48230							
48231	115-LEAVE					18,11,825	0
	18,11,825						
48232	ENCASHMENT						
48233	BENEFITS						
48234							

48235

48236

TOTAL (MH)
50,38,163

49,43,323

94,840

48237

48238

48239

48240

TOTAL (DDO)
50,38,163

49,43,323

94,840

48241

48242

GOVERNMENT OF PUNJAB
805

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48243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48244

48245

48246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

48247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

48248

48249

48250

48251

FINANCIAL
28,24,472

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, LEHAL

2071

101-SUPERANNUAT

25,77,014

2,47,458

48252

COMMISSIONE
AND

GOVERNANCE

DIVISION I.B.

ION

48253

RS
RETIREMENT

REFORMS-CUM-CHIEF

48254

SECRETERIAT
ALLOWANCES

SECRETARY, PUNJAB,

48255

CHANDIGARH

48256

48257

104-GRATUITIES
48,50,000

48,50,000

0

48258

115-LEAVE

1,06,70,386

11,07,220

				1,17,77,606		
48259				ENCASHMENT		
48260				BENEFITS		
48261						
48262			*****			
48263			TOTAL (MH)		1,80,97,400	13,54,678
48264			1,94,52,078			
48265						
48266			*****			
48267			TOTAL (DDO)		1,80,97,400	13,54,678
48268			1,94,52,078			
48269						
48270		EXECUTIVE ENGINEER, MAJITHA	2071	101-SUPERANNUAT	2,15,245	86,098
48271		DIVISION UBDC		ION		
48272		AND				
48273				RETIREMENT		
48274						
48275				104-GRATUITIES	9,43,049	0
48276				9,43,049		
48277				115-LEAVE	54,34,876	11,897
				54,46,773		
48277				ENCASHMENT		

48278

BENEFITS

48279

48280

48281

TOTAL (MH) 65,93,170 97,995
66,91,165

48282

48283

48284

48285

TOTAL (DD0) 65,93,170 97,995
66,91,165

48286

48287

48288

EXECUTIVE ENGINEER, MALIL 2202 109-GOVERNMENT 34,91,333 11,15,360
46,06,693

48289

CONSTRUCTION DIVISION SAS NAGAR
SECONDARY

48290

SCHOOLS

48291

48292

48293

TOTAL (MH) 34,91,333 11,15,360
46,06,693

48294

48295

48296

48297

TOTAL (DD0) 34,91,333 11,15,360
46,06,693

48298

48299

48300	EXECUTIVE ENGINEER,MECHANICAL 4,66,120			2071	115-LEAVE	4,66,120	0
48301							
48302	GOVERNMENT OF PUNJAB 806						
48303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48304							
48305							
48306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48308	----- -----	-----	-----	-----	-----	-----	-----
48309	DIVISION PWD B&R ENCASHMENT						
48310				BENEFITS			
48311							
48312				***** -----	-----		
48313				TOTAL (MH) 4,66,120	4,66,120 0		
48314							
48315							
48316	***** -----			-----			
48317	TOTAL (DDO) 4,66,120			4,66,120 0			
48318							
48319							
48320	FINANCIAL 36,37,493	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,MECHANICAL	2071	115-LEAVE	28,52,853	7,84,640
48321	COMMISSIONE ENCASHMENT	GOVERNANCE	DRAINAGE DIVISION				
48322	RS BENEFITS	REFORMS-CUM-CHIEF					
48323	SECRETERIAT	SECRETARY,					

	PUNJAB,					
48324		CHANDIGARH				
48325						
48326			*****			
48327			TOTAL (MH)	28,52,853	7,84,640	
48328			36,37,493			
48329						
48330			*****			
48331			TOTAL (DDO)	28,52,853	7,84,640	
48332			36,37,493			
48333						
48334		EXECUTIVE ENGINEER, PANCHAYAT RAJ	2235	200-OTHER	9,130	0
48335				PROGRAMMES		
48336						
48337			*****			
48338			TOTAL (MH)	9,130	0	
48339			9,130			
48340						
48341			*****			
48342			TOTAL (DDO)	9,130	0	
48343			9,130			
48344						
48345		EXECUTIVE ENGINEER, PANCHAYATI	2071	101-SUPERANNUAT	10,77,893	89,088
48346		RAJ		ION		

			AND				
48347					RETIREMENT		
48348					ALLOWANCES		
48349							
48350					115 - LEAVE 39,92,210	39,92,210	0
48351					ENCASHMENT		
48352					BENEFITS		
48353							
48354				***** -----	-----	-----	
48355				TOTAL (MH) 51,59,191		50,70,103	89,088
48356							
48357							
48358				***** -----	-----	-----	
48359				TOTAL (DDO) 51,59,191		50,70,103	89,088
48360							
48361							
48362			GOVERNMENT OF PUNJAB 807				Page
48363			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
48364							
48365							
48366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

48368	-----							
48369								
48370	FINANCIAL 18,220	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PANCHAYATI	2071	115-LEAVE	18,220	0	
48371	COMMISSIONE ENCASHMENT	GOVERNANCE	RAJ P.W.(C&M) DIVISION					
48372	RS BENEFITS	REFORMS-CUM-CHIEF						
48373	SECRETERIAT PUNJAB,	SECRETARY,						
48374		CHANDIGARH						
48375								
48376				*****	-----			
48377				TOTAL (MH) 51,77,411		50,88,323	89,088	
48378								
48379								
48380				*****	-----			
48381				TOTAL (DDO) 51,77,411		50,88,323	89,088	
48382								
48383								
48384				EXECUTIVE ENGINEER, PRIVINCIAL 6,65,753	2071	101-SUPERANNUAT	6,05,230	60,523
48385				DIVISION PUNBA, PWD B&R, AND		ION		
48386						RETIREMENT		
48387						ALLOWANCES		
48388								
48389					115-LEAVE 27,86,671	22,77,231	5,09,440	

48390				ENCASHMENT		
48391				BENEFITS		
48392						
48393			*****			
48394			TOTAL (MH)		28,82,461	5,69,963
48395			34,52,424			
48396						
48397			*****			
48398			TOTAL (DDO)		28,82,461	5,69,963
48399			34,52,424			
48400						
48401		EXECUTIVE ENGINEER, PROVINCIAL	2071	101-SUPERANNUAT	10,26,477	46,990
48402		DIVISION PWD		ION		
48403		AND				
48404				RETIREMENT		
48405				ALLOWANCES		
48406				115-LEAVE	45,29,378	0
48407				45,29,378		
48408				ENCASHMENT		
				BENEFITS		

48409

48410

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48420

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48422

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48431

TOTAL (MH)
56,02,845

55,55,855

46,990

TOTAL (DDO)
56,02,845

55,55,855

46,990

EXECUTIVE ENGINEER, PROVINCIAL
3,16,101

2071

101-SUPERANNUAT

3,16,101

0

DIVISION PWD (B&R)
AND

ION

RETIREMENT

GOVERNMENT OF PUNJAB
808

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ALLOWANCES

FINANCIAL
9,00,000

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, PROVINCIAL

2071

104-GRATUITIES

9,00,000

0

48432	COMMISSIONER	GOVERNANCE (B&R)	DIVISION PWD				
48433	RS	REFORMS-CUM-CHIEF					
48434	SECRETERIAT	SECRETARY, PUNJAB,					
48435		CHANDIGARH					
48436							
48437				115-LEAVE 12,00,960	12,00,960	0	
48438				ENCASHMENT			
48439				BENEFITS			
48440							
48441				***** -----	-----	-----	
48442				TOTAL (MH) 24,17,061	24,17,061	0	
48443							
48444							
48445				***** -----	-----	-----	
48446				TOTAL (DDO) 24,17,061	24,17,061	0	
48447							
48448							
48449		EXECUTIVE ENGINEER, PROVINCIAL 9,19,424	2071	101-SUPERANNUAT	6,14,730	3,04,694	
48450		DIVISION PWD B&R AND		ION			
48451				RETIREMENT			
48452				ALLOWANCES			

48453						
48454				115-LEAVE 1,57,17,517	1,53,46,707	3,70,810
48455				ENCASHMENT		
48456				BENEFITS		
48457						
48458				***** -----	-----	-----
48459				TOTAL (MH) 1,66,36,941	1,59,61,437	6,75,504
48460						
48461						
48462				***** -----	-----	-----
48463				TOTAL (DDO) 1,66,36,941	1,59,61,437	6,75,504
48464						
48465						
48466			EXECUTIVE ENGINEER, PROVINCIAL 29,13,891	2071 115-LEAVE	19,76,931	9,36,960
48467			DIVISION PWD B&R BRANCH ENCASHMENT			
48468				BENEFITS		
48469						
48470				117-GOVERNMENT 4,48,680	4,48,680	0
48471				CONTRIBUTION		
48472				FOR DEFINED		

48473

CONTRIBUTION

48474

PENSION
SCHEME

48475

48476

48477

TOTAL (MH) 24,25,611 9,36,960
33,62,571

48478

48479

48480

48481

48482

GOVERNMENT OF PUNJAB
809 Page

48483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48484

48485

48486

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

48487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48488

48489

TOTAL (DDO) 24,25,611 9,36,960
33,62,571

48490

48491

48492

FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 43,528 0
43,528

48493

COMMISSIONE GOVERNANCE DIVISION PWD B&R, PUNJAB ION
AND

48494

RS REFORMS-CUM-CHIEF
RETIREMENT

48495

SECRETERIAT SECRETARY, PUNJAB,

ALLOWANCES									
48496	CHANDIGARH								
48497									
48498				115 - LEAVE	7, 87, 042		0		
				7, 87, 042					
48499	ENCASHMENT								
48500	BENEFITS								
48501									
48502				*****	-----		-----		

48503				TOTAL (MH)	32, 56, 181		9, 36, 960		
				41, 93, 141					
48504									
48505									
48506				*****	-----		-----		

48507				TOTAL (DDO)	32, 56, 181		9, 36, 960		
				41, 93, 141					
48508									
48509									
48510	EXECUTIVE ENGINEER, PROVINCIAL			2071	115 - LEAVE		9, 74, 122		0
	9, 74, 122								
48511	DIVISION, P.W.D. B&R, PUNJAB								
	ENCASHMENT								
48512	BENEFITS								
48513									
48514				*****	-----		-----		

48515				TOTAL (MH)	9, 74, 122		0		
				9, 74, 122					

48516

48517

48518

48519

TOTAL (DD0)
9,74,122

9,74,122

0

48520

48521

48522

EXECUTIVE ENGINEER, PROVINCIAL
1,00,040

2071

101-SUPERANNUAT

1,00,040

0

48523

DIVISION, PWD (B&R)
AND

ION

48524

RETIREMENT

48525

ALLOWANCES

48526

48527

115-LEAVE
31,95,440

22,85,360

9,10,080

48528

ENCASHMENT

48529

BENEFITS

48530

48531

48532

TOTAL (MH)
32,95,480

23,85,400

9,10,080

48533

48534

48535

48536

TOTAL (DD0)
32,95,480

23,85,400

9,10,080

48537

48538

48539 EXECUTIVE ENGINEER, PROVINCIAL 2071 101-SUPERANNUAT 3,35,322 0

48540 DIVISION, PWD B&R, ION AND

48541 GOVERNMENT OF PUNJAB Page
48542 810

48543 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

48544

48545

48546 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
48547 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48548 -----

48549 RETIREMENT

48550 ALLOWANCES

48551

48552 FINANCIAL PRINCIPAL SECRETARY, EXECUTIVE ENGINEER, PROVINCIAL 2071 115-LEAVE 5,23,680 0
5,23,680

48553 COMMISSIONE GOVERNANCE DIVISION, PWD B&R,
ENCASHMENT

48554 RS REFORMS-CUM-CHIEF
BENEFITS

48555 SECRETERIAT SECRETARY,
PUNJAB,

48556 CHANDIGARH

48557

48558 *****

48559 TOTAL (MH) 8,59,002 0
8,59,002

48560

48561

48562

48563

TOTAL (DD0)

8,59,002

8,59,002

0

48564

48565

48566

EXECUTIVE ENGINEER, PROVINCIAL

2071

101-SUPERANNUAT

3,28,325

0

48567

DIVSION PWD B&R

ION

48568

RETIREMENT

48569

ALLOWANCES

48570

48571

115-LEAVE

22,17,990

22,17,990

0

48572

ENCASHMENT

48573

BENEFITS

48574

48575

48576

TOTAL (MH)

25,46,315

25,46,315

0

48577

48578

48579

48580

TOTAL (DD0)

25,46,315

25,46,315

0

		25,46,315				
48581						
48582						
48583	EXECUTIVE ENGINEER, ROPAR 9,72,252	2071	101-SUPERANNUAT	9,15,209	57,043	
48584	HEADWORKS, DIVISION AND		ION			
48585			RETIREMENT			
48586			ALLOWANCES			
48587						
48588			115-LEAVE 68,54,132	68,54,132	0	
48589			ENCASHMENT			
48590			BENEFITS			
48591						
48592		***** -----		-----	-----	
48593		TOTAL (MH) 78,26,384		77,69,341	57,043	
48594						
48595						
48596	***** -----			-----	-----	
48597	TOTAL (DDO) 78,26,384			77,69,341	57,043	
48598						
48599						
48600	EXECUTIVE ENGINEER, SANGRUR 3,98,592	2071	101-SUPERANNUAT	3,98,592	0	
48601						

48603

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48604

48605

48606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

48607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

48608

48609

DIVISION I.B
AND

ION

48610

RETIREMENT

48611

ALLOWANCES

48612

48613

FINANCIAL
45,66,575

PRINCIPAL SECRETARY,

EXECUTIVE ENGINEER, SANGRUR

2071

115-LEAVE

45,66,575

0

48614

COMMISSIONE
ENCASHMENT

GOVERNANCE

DIVISION I.B

48615

RS
BENEFITS

REFORMS-CUM-CHIEF

48616

SECRETERIAT
PUNJAB,

SECRETARY,

48617

CHANDIGARH

48618

48619

48620

TOTAL (MH)
49,65,167

49,65,167

0

48621

48622

48623

48624	TOTAL (DD0) 49,65,167			49,65,167	0
48625					
48626					
48627	EXECUTIVE ENGINEER, SARALA 2,01,304	2071	101-SUPERANNUAT	1,50,978	50,326
48628	CONSTRUCTION DIVISION SYL AND		ION		
48629			RETIREMENT		
48630			ALLOWANCES		
48631					
48632			104-GRATUITIES 9,00,000	9,00,000	0
48633			115-LEAVE 33,23,611	33,23,611	0
48634			ENCASHMENT		
48635			BENEFITS		
48636					
48637		***** -----	-----		
48638		TOTAL (MH) 44,24,915		43,74,589	50,326
48639					
48640					
48641	***** -----		-----		
48642	TOTAL (DD0) 44,24,915			43,74,589	50,326
48643					

48644						
48645		EXECUTIVE ENGINEER, SIDHWAN CANAL	2071	101-SUPERANNUAT	10,47,291	80,091
48646		DIVISION AND		ION		
48647				RETIREMENT		
48648				ALLOWANCES		
48649						
48650				115-LEAVE	65,01,529	0
				65,01,529		
48651				ENCASHMENT		
48652				BENEFITS		
48653						
48654			*****			

48655			TOTAL (MH)		75,48,820	80,091
			76,28,911			
48656						
48657						
48658			*****			

48659			TOTAL (DD0)		75,48,820	80,091
			76,28,911			

48666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48668	----- -----					-----	-----
48669							
48670	FINANCIAL 3,40,806	PRINCIPAL SECRETARY,	EXECUTIVE	2071	101-SUPERANNUAT	3,40,806	0
48671	COMMISSIONE AND	GOVERNANCE	ENGINEER,U.B.D.C,GURDASPUR		ION		
48672	RS RETIREMENT	REFORMS-CUM-CHIEF					
48673	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
48674		CHANDIGARH					
48675							
48676					104-GRATUITIES 9,70,000	7,50,000	2,20,000
48677					115-LEAVE 67,42,670	67,42,670	0
48678					ENCASHMENT		
48679					BENEFITS		
48680							
48681				***** -----		-----	-----
48682				TOTAL(MH) 1,56,82,387		1,53,82,296	3,00,091
48683							
48684							
48685			***** -----			-----	-----
48686			TOTAL(DDO) 1,56,82,387			1,53,82,296	3,00,091

48687

48688

48689

EXECUTIVE ENGINEER, WATER
9,96,534

2071

101-SUPERANNUAT

9,96,534

0

48690

MANAGEMENT INVEST.
AND

ION

48691

RETIREMENT

48692

ALLOWANCES

48693

48694

115-LEAVE
66,90,259

66,90,259

0

48695

ENCASHMENT

48696

BENEFITS

48697

48698

48699

TOTAL (MH)
76,86,793

76,86,793

0

48700

48701

48702

48703

TOTAL (DDO)
76,86,793

76,86,793

0

48704

48705

48706

EXECUTIVE ENGINEER, WATER SUPPLY
6,17,740

2071

115-LEAVE

6,17,740

0

48707

(RWS) DIVISION,
ENCASHMENT

48708

BENEFITS

48709

48710

48711

TOTAL (MH) 6,17,740 0
6,17,740

48712

48713

48714

48715

TOTAL (DDO) 6,17,740 0
6,17,740

48716

48717

48718

EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 28,62,434 1,93,256
30,55,690

48719

AND SANITATION ION
AND

48720

RETIREMENT

48721

48722 GOVERNMENT OF PUNJAB Page
813

48723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48724

48725

48726

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

48727

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

48728

48729

ALLOWANCES

48730

48731	FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE	1,32,55,501	0
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48732	COMMISSIONER	GOVERNANCE	AND SANITATION
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48733	RS	REFORMS-CUM-CHIEF
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48734	SECRETARIAT	SECRETARY,
-------	-------------	------------

48735		CHANDIGARH
-------	--	------------

48736

48737				*****		-----	-----
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48738				TOTAL (MH)		1,61,17,935	1,93,256
				1,63,11,191			

48739

48740

48741		*****				-----	-----
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48742		TOTAL (DDO)				1,61,17,935	1,93,256
		1,63,11,191					

48743

48744

48745		EXECUTIVE ENGINEER, WATER SUPPLY	2071	115-LEAVE		8,65,403	0
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48746		AND SANITATION (G.W) DIVISION,
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48747		MINI SECRETARIATE
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48748

48749				*****		-----	-----
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48750				TOTAL (MH)		8,65,403	0
				8,65,403			

48751

48752

48753	***** -----			-----	-----
48754	TOTAL (DDO) 8,65,403			8,65,403	0
48755					
48756					
48757	EXECUTIVE ENGINEER, WATER SUPPLY 14,52,149	2071	101-SUPERANNUAT	14,22,484	29,665
48758	AND SANITATION (GW) DIVISION AND		ION		
48759			RETIREMENT		
48760			ALLOWANCES		
48761					
48762			115-LEAVE 34,52,502	34,52,502	0
48763			ENCASHMENT		
48764			BENEFITS		
48765					
48766		***** -----		-----	-----
48767		TOTAL (MH) 49,04,651		48,74,986	29,665
48768					
48769					
48770	***** -----			-----	-----
48771	TOTAL (DDO) 49,04,651			48,74,986	29,665
48772					
48773					

48774	EXECUTIVE ENGINEER, WATER SUPPLY 12, 39, 831			2071	115-LEAVE	12, 27, 941	11, 890
48775	AND SANITATION (GW) DIVISION ENCASHMENT						
48776	NO-2 BENEFITS						
48777							
48778				***** -----		-----	-----
48779				TOTAL (MH) 12, 39, 831		12, 27, 941	11, 890
48780							
48781							
48782	GOVERNMENT OF PUNJAB 814						
48783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48784							
48785							
48786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48788	----- -----	-----	-----	-----	-----	-----	-----
48789							
48790	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
48791	COMMISSIONE GOVERNANCE						
48792	RS REFORMS-CUM-CHIEF						
48793	SECRETERIAT PUNJAB,	SECRETARY,					
48794		CHANDIGARH					
48795							
48796				TOTAL (DDO) 12, 39, 831		12, 27, 941	11, 890

48797

48798

48799 EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 2,56,734 0
2,56,734

48800 AND SANITATION (GW) DIVISION ION
AND

48801 NO.1
RETIREMENT

48802 ALLOWANCES

48803

48804 115-LEAVE 35,24,923 0
35,24,923

48805 ENCASHMENT

48806 BENEFITS

48807

48808 *****

48809 TOTAL (MH) 50,09,598 11,890
50,21,488

48810

48811

48812 *****

48813 TOTAL (DDO) 50,09,598 11,890
50,21,488

48814

48815

48816 EXECUTIVE ENGINEER, WATER SUPPLY 2071 101-SUPERANNUAT 39,80,726 1,58,609
41,39,335

48817 AND SANITATION (MECHANICAL) ION
AND

48818		DIVISION RETIREMENT			
48819			ALLOWANCES		
48820					
48821			104-GRATUITIES 9,00,000	9,00,000	0
48822			115-LEAVE 1,87,26,035	1,61,79,885	25,46,150
48823			ENCASHMENT		
48824			BENEFITS		
48825					
48826			***** -----	-----	-----
48827			TOTAL(MH) 2,37,65,370	2,10,60,611	27,04,759
48828					
48829					
48830			4215 35,000	102-RURAL 35,000	0
48831			SANITATION		
48832			SERVICES		
48833					
48834			102-RURAL WATER 13,43,59,419	13,43,59,419	0
48835			SUPPLY		

48859

48859

48860

48860

48861

48861

48862

CHANDIGARH

48863

48864

115-LEAVE	54, 85, 465	7, 65, 963
62, 51, 428		

48865

ENCASHMENT

48866

BENEFITS

48867

48868

48869

TOTAL (MH)	70,80,408	8,70,233
79,50,641		

48870

48871

48872

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*****
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48873

TOTAL (DDO)	70,80,408	8,70,233
79,50,641		

48874

48875

48876

EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	96,140	9,614
1,05,754				

48877

AND SANITATION (RWS) DIVISION, ION
AND

48878

ABOHAR
RETIREMENT

48879

			ALLOWANCES		
48880					
48881			115-LEAVE 36,68,533	36,68,533	0
48882			ENCASHMENT		
48883			BENEFITS		
48884					
48885			***** -----	-----	-----
48886			TOTAL (MH) 37,74,287	37,64,673	9,614
48887					
48888					
48889			***** -----	-----	-----
48890			TOTAL (DDO) 37,74,287	37,64,673	9,614
48891					
48892					
48893		EXECUTIVE ENGINEER, WATER SUPPLY 2071 5,97,586	101-SUPERANNUAT	5,43,260	54,326
48894		AND SANITATION (RWS) DIVISION-1 AND	ION		
48895			RETIREMENT		
48896			ALLOWANCES		
48897					
48898			115-LEAVE 42,37,803	42,37,803	0

48899

ENCASHMENT

48900

BENEFITS

48901

48902

GOVERNMENT OF PUNJAB
816

Page

48903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

48904

48905

48906

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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48907

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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48908

-----	-----	-----	-----	-----	-----	-----

48909

48910

*****	-----	-----

48911

TOTAL (MH)	47,81,063	54,326
48,35,389		

48912

48913

48914

*****	-----	-----

48915

TOTAL (DDO)	47,81,063	54,326
48,35,389		

48916

48917

48918

FINANCIAL 1,00,980	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	101-SUPERANNUAT	91,800	9,180
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48919

COMMISSIONE AND	GOVERNANCE	AND SANITATION DIVISION		ION		
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48920

RS RETIREMENT	REFORMS-CUM-CHIEF
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48921

SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,
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48922

48923

48924

115-LEAVE
2,01,840

2,01,840

0

48925

ENCASHMENT

48926

BENEFITS

48927

48928

48929

TOTAL (MH)
3,02,820

2,93,640

9,180

48930

48931

48932

2202
38,899

109-GOVERNMENT

38,899

0

48933

SECONDARY

48934

SCHOOLS

48935

48936

48937

TOTAL (MH)
38,899

38,899

0

48938

48939

48940

2235
60,031

200-OTHER

0

60,031

48941

PROGRAMMES

48942

48943

48944

48945

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48961

48962

TOTAL (MH)
60,031

0

60,031

TOTAL (DDO)
4,01,750

3,32,539

69,211

EXECUTIVE ENGINEER, WATER SUPPLY 2071
29,896

101-SUPERANNUAT

14,948

14,948

AND SANITATION DIVISION (RWS)
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
9,08,010

9,08,010

0

ENCASHMENT

BENEFITS

48963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
48964							
48965							
48966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
48967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
48968	----- -----	-----	-----	-----	-----	-----	-----
48969				TOTAL (MH) 9,37,906		9,22,958	14,948
48970							
48971							
48972	FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
48973	COMMISSIONE GOVERNANCE						
48974	RS REFORMS-CUM-CHIEF						
48975	SECRETERIAT PUNJAB,	SECRETARY,					
48976		CHANDIGARH					
48977							
48978			TOTAL (DDO) 9,37,906			9,22,958	14,948
48979							
48980							
48981			EXECUTIVE ENGINEER,WATER SUPPLY 32,68,477	2071	101-SUPERANNUAT	28,21,192	4,47,285
48982			AND SANITATION DIVISION NO.2 AND		ION		
48983					RETIREMENT		
48984					ALLOWANCES		

48985									
48986					104-GRATUITIES 18,527		18,527		0
48987					115-LEAVE 44,77,168		44,77,168		0
48988					ENCASHMENT				
48989					BENEFITS				
48990									
48991					***** -----		-----	-----	
48992					TOTAL (MH) 87,02,078		82,39,845		4,62,233
48993									
48994									
48995					***** -----		-----	-----	
48996					TOTAL (DDO) 87,02,078		82,39,845		4,62,233
48997									
48998									
48999				EXECUTIVE ENGINEER, WATER SUPPLY 2071 1,05,754	101-SUPERANNUAT		96,140		9,614
49000				AND SANITATION G.W AND	ION				
49001					RETIREMENT				
49002					ALLOWANCES				
49003									
49004					115-LEAVE 51,17,455		44,87,695		6,29,760

49005	ENCASHMENT					
49006	BENEFITS					
49007						
49008	*****		-----			
49009	TOTAL (MH)		45, 83, 835		6, 39, 374	
49010						
49011						
49012	*****		-----			
49013	TOTAL (DDO)		45, 83, 835		6, 39, 374	
49014						
49015						
49016	EXECUTIVE ENGINEER, WATER SUPPLY		2071	115- LEAVE	45, 23, 688	0
49017	AND SANTIATION (RWS)					
49018	ENCASHMENT					
49019						
49020	*****		-----			
49021						
49022	GOVERNMENT OF PUNJAB					
49023	818					
49024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
49025						
49026	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
49027	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	PROGRESSIVE					

	EXPENDITURE								
49028	-----								

49029	TOTAL (MH)					45, 23, 688	0		
	45, 23, 688								
49030									
49031									
49032	FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----		

49033	COMMISSIONE								
	GOVERNANCE								
49034	RS								
	REFORMS-CUM-CHIEF								
49035	SECRETERIAT	SECRETARY,							
	PUNJAB,								
49036		CHANDIGARH							
49037									
49038	TOTAL (DDO)					45, 23, 688	0		
	45, 23, 688								
49039									
49040									
49041	EXECUTIVE ENGINEER, WATER SUPPLY					2071	101-SUPERANNUAT	16, 12, 227	1, 39, 112
	17, 51, 339								
49042	AND SANTIATION (RWS)DIVISION						ION		
	AND								
49043							RETIREMENT		
49044							ALLOWANCES		
49045									
49046						115-LEAVE	31, 71, 019	8, 45, 562	
						40, 16, 581			
49047							ENCASHMENT		
49048									

					BENEFITS		
49049							
49050				*****			
49051				TOTAL (MH)		93,06,934	9,84,674
				1,02,91,608			
49052							
49053							
49054				2235	200-OTHER	99,958	0
				99,958			
49055					PROGRAMMES		
49056							
49057				*****			
49058				TOTAL (MH)		99,958	0
				99,958			
49059							
49060							
49061				*****			
49062				TOTAL (DDO)		94,06,892	9,84,674
				1,03,91,566			
49063							
49064							
49065				EXECUTIVE ENGINEER, WATER SUPPLY	2071	101-SUPERANNUAT	3,25,956
				4,88,934			1,62,978
49066				AND SANTITATION (RWS) DIVISION		ION	
				AND			
49067						RETIREMENT	
49068						ALLOWANCES	

49069							
49070				115-LEAVE		22,80,335	0
				22,80,335			
49071				ENCASHMENT			
49072				BENEFITS			
49073							
49074				*****		-----	-----

49075				TOTAL (MH)		26,06,291	1,62,978
				27,69,269			
49076							
49077							
49078				*****		-----	-----

49079				TOTAL (DDO)		26,06,291	1,62,978
				27,69,269			

49083

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

49084

49085

49086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49088	-----	-----	-----	-----	-----	-----	-----

49089

49090	FINANCIAL 12,23,349	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	101-SUPERANNUAT	11,77,616	45,733
49091	COMMISSIONE AND	GOVERNANCE	DIVISION (I.B) PUNJAB		ION		

49092	RS RETIREMENT	REFORMS-CUM-CHIEF				
49093	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,				
49094		CHANDIGARH				
49095						
49096				105-FAMILY 2,68,338	2,68,338	0
49097				PENSIONS		
49098						
49099				115-LEAVE 31,06,624	25,88,070	5,18,554
49100				ENCASHMENT		
49101				BENEFITS		
49102						
49103			***** -----		-----	-----
49104			TOTAL (MH) 73,67,580		66,40,315	7,27,265
49105						
49106						
49107		***** -----			-----	-----
49108		TOTAL (DDO) 73,67,580			66,40,315	7,27,265
49109						
49110						
49111		EXECUTIVE ENGINEETR, WATER SUPPLY 2071 5,87,724		101-SUPERANNUAT	5,60,490	27,234
49112		AND SANITATION DIVISION AND		ION		

49113			RETIREMENT		
49114			ALLOWANCES		
49115					
49116			115-LEAVE 15,82,356	15,82,356	0
49117			ENCASHMENT		
49118			BENEFITS		
49119					
49120		***** -----		-----	-----
49121		TOTAL (MH) 21,70,080		21,42,846	27,234
49122					
49123					
49124	***** -----			-----	-----
49125	TOTAL (DDO) 21,70,080			21,42,846	27,234
49126					
49127					
49128	EXECUTIVE ENGINNER, CENTRAL WORKS 2071 13,27,350		115-LEAVE	13,27,350	0
49129	DIVISION PWD B&R ENCASHMENT				
49130			BENEFITS		
49131					
49132		***** -----		-----	-----

49133

TOTAL (MH)
13,27,350

13,27,350

0

49134

49135

49136

49137

TOTAL (DDO)
13,27,350

13,27,350

0

49138

49139

49140

EXECUTIVE ENGINNER, CONSTRUCTION
4,35,045

2071

101-SUPERANNUAT

4,35,045

0

49141

49142

GOVERNMENT OF PUNJAB
820

Page

49143

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49144

49145

49146

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

49147

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

49148

49149

DIVISION NO-1 PWD B&R
AND

ION

49150

RETIREMENT

49151

ALLOWANCES

49152

49153

FINANCIAL
94,796

PRINCIPAL SECRETARY,

EXECUTIVE ENGINNER, CONSTRUCTION

2071

104-GRATUITIES

94,796

0

49154

COMMISSIONE
B&R

GOVERNANCE

DIVISION NO-1 PWD

49155

RS
REFORMS-CUM-CHIEF

49156	SECRETERIAT SECRETARY, PUNJAB,				
49157	CHANDIGARH				
49158					
49159			115 - LEAVE 34,39,430	25,19,110	9,20,320
49160			ENCASHMENT		
49161			BENEFITS		
49162					
49163		***** -----		-----	-----
49164			TOTAL (MH) 39,69,271	30,48,951	9,20,320
49165					
49166					
49167		2235 10,000	104-DEPOSIT	10,000	0
49168			LINKED		
49169			INSURANCE		
49170			SCHEME - GOVERNME		
49171			NT PROVIDENT		
49172			FUND		
49173					
49174			200-OTHER	2,00,000	0

				2,00,000	
49175			PROGRAMMES		
49176					
49177			***** -----	-----	-----
49178			TOTAL (MH) 2,10,000	2,10,000	0
49179					
49180					
49181			4215 6,459	789-SPECIAL 6,459	0
49182				COMPONENT PLAN	
49183				FOR SCHEDULED	
49184				CASTES	
49185					
49186			***** -----	-----	-----
49187			TOTAL (MH) 6,459	6,459	0
49188					
49189					
49190			***** -----	-----	-----
49191			TOTAL (DDO) 41,85,730	32,65,410	9,20,320
49192					
49193					
49194			EXECUTIVE ENGINNER, PROVINCIAL 2,49,602	2071 101-SUPERANNUAT 2,49,602	0

49195	DIVISION NO-1, PWD B&R BRANCH AND				ION		
49196					RETIREMENT		
49197					ALLOWANCES		
49198							
49199					104-GRATUITIES 9,00,000	9,00,000	0
49200					115-LEAVE 22,83,620	21,53,090	1,30,530
49201							
49202	GOVERNMENT OF PUNJAB 821						Page
49203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
49204							
49205							
49206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49208	----- -----	-----	-----	-----	-----	-----	-----
49209					ENCASHMENT		
49210					BENEFITS		
49211							
49212					***** -----	-----	-----
49213					TOTAL (MH) 34,33,222	33,02,692	1,30,530
49214							
49215							

49216			***** -----			-----	-----
49217			TOTAL (DDO) 34,33,222			33,02,692	1,30,530
49218							
49219							
49220	FINANCIAL 26,07,670	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2071	115-LEAVE	26,07,670	0
49221	COMMISSIONE ENCASHMENT	GOVERNANCE	DIVISION NO-1, PWD B&R				
49222	RS BENEFITS	REFORMS-CUM-CHIEF					
49223	SECRETERIAT PUNJAB,	SECRETARY,					
49224		CHANDIGARH					
49225							
49226			***** -----			-----	-----
49227			TOTAL (MH) 26,07,670			26,07,670	0
49228							
49229							
49230			***** -----			-----	-----
49231			TOTAL (DDO) 26,07,670			26,07,670	0
49232							
49233							
49234			G A TO DEPUTY 12,22,894	2070	106-CIVIL	11,01,106	1,21,788
49235			COMMISSIONER,DEPUTY COMMISSIONER DEFENCE				
49236							
49237			***** -----			-----	-----
49238			TOTAL (MH) 12,22,894			11,01,106	1,21,788

49239

49240

49241

49242

TOTAL (DD0)

12,22,894

11,01,106

1,21,788

49243

49244

49245

G A TO DEPUTY COMMISSIONER,G A

2070

106-CIVIL

5,88,611

0

49246

TO DEPUTY COMMISSIONER,

DEFENCE

49247

HOSPITALITY

DEPARTMENT,

49248

JALANDHAR

49249

49250

49251

TOTAL (MH)

5,88,611

5,88,611

0

49252

49253

49254

49255

TOTAL (DD0)

5,88,611

5,88,611

0

49256

49257

49258

G.A TO DEPUTY

2071

115-LEAVE

9,99,420

0

49259

COMMISSIONER, FEROZEPUR

ENCASHMENT

49260

BENEFITS

49263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49264

49265

49266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

49267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

49268

49269

49270

49271

TOTAL (MH)

9,99,420

9,99,420

0

49272

49273

49274

49275

TOTAL (DDO)

9,99,420

9,99,420

0

49276

49277

49278

FINANCIAL
9,98,943

PRINCIPAL SECRETARY,

G.A. TO DEPUTY COMMISSIONER,,

2070

106-CIVIL

8,91,149

1,07,794

49279

COMMISSIONE
DEFENCE

GOVERNANCE

BHATINDA

49280

RS
REFORMS-CUM-CHIEF

49281

SECRETERIAT
PUNJAB,

SECRETARY,

49282

CHANDIGARH

49283

49284

49285		TOTAL (MH)		8,91,149	1,07,794
		9,98,943			
49286					
49287					
49288		2235	200-OTHER	3,16,613	7,01,733
		10,18,346			
49289			PROGRAMMES		
49290					
49291		*****			

49292		TOTAL (MH)		3,16,613	7,01,733
		10,18,346			
49293					
49294					
49295		*****			

49296		TOTAL (DDO)		12,07,762	8,09,527
		20,17,289			
49297					
49298					
49299	GENEAL MANAGER, PUNJAB ROADWAYS	2071	101-SUPERANNUAT	13,60,942	2,03,367
	15,64,309				
49300			ION AND		
49301			RETIREMENT		
49302			ALLOWANCES		
49303					
49304			104-GRATUITIES	5,43,029	0
			5,43,029		
49305			115-LEAVE	1,02,34,180	0
			1,02,34,180		

49306	ENCASHMENT						
49307	BENEFITS						
49308							
49309	*****			-----			
49310	TOTAL (MH)			1,21,38,151		2,03,367	
49311	1,23,41,518						
49312							
49313	*****			-----			
49314	TOTAL (DDO)			1,21,38,151		2,03,367	
49315	1,23,41,518						
49316							
49317	GENERAL MANAGER, PUNJAB ROADWAYS 2071			101-SUPERANNUAT		6,17,098	
49318	6,17,098			ION AND		0	
49319	RETIREMENT						
49320	ALLOWANCES						
49321							
49322	GOVERNMENT OF PUNJAB						
	823						
49323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
49324							
49325							
49326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

49327	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
49328	EXPENDITURE			
49329				
49330	FINANCIAL PRINCIPAL SECRETARY, GENERAL MANAGER, PUNJAB ROADWAYS	2071	115-LEAVE	24,33,2050
49331	COMMISSIONER GOVERNANCE ENCASHMENT			
49332	RS REFORMS-CUM-CHIEF BENEFITS			
49333	SECRETERIAT SECRETARY, PUNJAB,			
49334	CHANDIGARH			
49335				
49336		*****		
49337		TOTAL (MH)		30,50,3030
49338		30,50,303		
49339				
49340		2235 10,000	104-DEPOSIT	10,0000
49341			LINKED	
49342			INSURANCE	
49343			SCHEME - GOVERNME	
49344			NT PROVIDENT	
49345			FUND	
49346				

49347			200-OTHER 5,83,029		5,83,029	0
49348			PROGRAMMES			
49349						
49350			***** -----		-----	-----
49351			TOTAL (MH) 5,93,029		5,93,029	0
49352						
49353						
49354			***** -----		-----	-----
49355			TOTAL (DD0) 36,43,332		36,43,332	0
49356						
49357						
49358		GENERAL ASSISTANT TO DEPUTY 4,98,122	2070	106-CIVIL	4,44,072	54,050
49359		COMMISSIONER, FARIDKOT DEFENCE				
49360						
49361			***** -----		-----	-----
49362			TOTAL (MH) 4,98,122		4,44,072	54,050
49363						
49364						
49365			***** -----		-----	-----
49366		TOTAL (DD0) 4,98,122			4,44,072	54,050
49367						
49368						
49369		GENERAL ASSISTANT TO DEPUTY	2235	101-WELFARE OF	29,45,075	1,32,909

						30,77,984	
49370						COMMISSIONER, PATIALA HANDICAPPED	
49371							
49372					102-PENSIONS 1,44,62,05,927	1,28,69,20,762	15,92,85,165
49373					UNDER SOCIAL		
49374					SECURITY		
49375					SCHEMES		
49376							
49377					200-OTHER 84,793	84,793	0
49378					PROGRAMMES		
49379							
49380					789-SPECIAL 1,41,85,30,536	1,25,97,36,790	15,87,93,746
49381							
49382					GOVERNMENT OF PUNJAB 824		Page
49383					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
49384							
49385							
49386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49388	----- -----	-----	-----	-----	-----	-----	-----
49389					COMPONENT PLAN		

49390				FOR SCHEDULED			
49391				CASTES			
49392							
49393				*****	-----		
49394				TOTAL (MH) 2,86,78,99,240	2,54,96,87,420	31,82,11,820	
49395							
49396							
49397				*****	-----		
49398				TOTAL (DDO) 2,86,78,99,240	2,54,96,87,420	31,82,11,820	
49399							
49400							
49401	FINANCIAL 3,79,016	PRINCIPAL SECRETARY,	GENERAL MANAGER, DISTRICT	2071	101-SUPERANNUAT	3,44,560	34,456
49402	COMMISSIONE AND	GOVERNANCE	INDUSTRIES CENTRE		ION		
49403	RS RETIREMENT	REFORMS-CUM-CHIEF					
49404	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
49405		CHANDIGARH					
49406							
49407				*****	-----		
49408				TOTAL (MH) 3,79,016	3,44,560	34,456	
49409							
49410							
49411				*****	-----		

49412		TOTAL (DDO) 3,79,016		3,44,560	34,456
49413					
49414					
49415		GENERAL MANAGER, GOVERNMENT 1,94,520	2071	101-SUPERANNUAT	1,94,5200
49416		INDUSTRIAL DEVELOPMENT CENTRE AND		ION	
49417				RETIREMENT	
49418				ALLOWANCES	
49419					
49420			***** -----	-----	-----
49421			TOTAL (MH) 1,94,520	1,94,520	0
49422					
49423					
49424			2235 1,64,831	200-OTHER	1,64,8310
49425				PROGRAMMES	
49426					
49427			***** -----	-----	-----
49428			TOTAL (MH) 1,64,831	1,64,831	0
49429					
49430					
49431		***** -----		-----	-----
49432		TOTAL (DDO) 3,59,351		3,59,351	0

49433

49434

49435

GENERAL MANAGER, PUNJAB ROADWAYS 2071 101-SUPERANNUAT 73,91,779 4,86,925
78,78,704

49436

ION
AND

49437

RETIREMENT

49438

ALLOWANCES

49439

49440

104-GRATUITIES 11,67,055 0
11,67,055

49441

49442

GOVERNMENT OF PUNJAB Page
825

49443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49444

49445

49446

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

49447

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

49448

49449

FINANCIAL PRINCIPAL SECRETARY, GENERAL MANAGER, PUNJAB ROADWAYS 2071 115-LEAVE 2,25,38,367 20,08,145
2,45,46,512

49450

COMMISSIONE GOVERNANCE
ENCASHMENT

49451

RS REFORMS-CUM-CHIEF
BENEFITS

49452

SECRETERIAT SECRETARY,
PUNJAB,

49453

CHANDIGARH

49454

49455			*****			
49456			TOTAL (MH)		3,10,97,201	24,95,070
			3,35,92,271			
49457						
49458						
49459			2235	200-OTHER	20,50,557	60,598
			21,11,155			
49460				PROGRAMMES		
49461						
49462			*****			
49463			TOTAL (MH)		20,50,557	60,598
			21,11,155			
49464						
49465						
49466			*****			
49467			TOTAL (DDO)		3,31,47,758	25,55,668
			3,57,03,426			
49468						
49469						
49470			GENERAL MANAGER,PUNJAB ROADWAYS	2071	101-SUPERANNUAT	2,18,280
			2,40,108			21,828
49471			AMRITSAR-2		ION	
			AND			
49472					RETIREMENT	
49473					ALLOWANCES	
49474						
49475					104-GRATUITIES	0
					24,868	24,868

49476		115 - LEAVE 24,08,240	24,08,240	0
49477		ENCASHMENT		
49478		BENEFITS		
49479				
49480		***** -----	-----	-----
49481		TOTAL (MH) 26,73,216	26,26,520	46,696
49482				
49483				
49484		***** -----	-----	-----
49485		TOTAL (DDO) 26,73,216	26,26,520	46,696
49486				
49487				
49488	GENERAL MANAGER,PUNJAB ROADWAYS, 2071 4,62,777	101-SUPERANNUAT	4,41,491	21,286
49489		ION AND		
49490		RETIREMENT		
49491		ALLOWANCES		
49492				
49493		115 - LEAVE 77,26,959	68,85,700	8,41,259
49494		ENCASHMENT		

49495

BENEFITS

49496

49497

49498

TOTAL (MH) 73,27,191 8,62,545
81,89,736

49499

49500

49501

49502

GOVERNMENT OF PUNJAB Page
826

49503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49504

49505

49506

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

49507

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

49508

49509

49510

FINANCIAL PRINCIPAL SECRETARY, TOTAL (DDO) 73,27,191 8,62,545
81,89,736

49511

COMMISSIONE
GOVERNANCE

49512

RS
REFORMS-CUM-CHIEF

49513

SECRETERIAT SECRETARY,
PUNJAB,

49514

CHANDIGARH

49515

49516

49517

49518

GENERAL MANAGER, PUNJAB ROADWAYS, 2071 101-SUPERANNUAT 2,87,883 68,920
3,56,803

49519	JALANDHAR - II AND		ION		
49520			RETIREMENT		
49521			ALLOWANCES		
49522					
49523			104 - GRATUITIES 15,61,493	15,61,493	0
49524			115 - LEAVE 74,00,741	62,29,311	11,71,430
49525			ENCASHMENT		
49526			BENEFITS		
49527					
49528		***** -----		-----	-----
49529		TOTAL (MH) 1,75,08,773		1,54,05,878	21,02,895
49530					
49531					
49532		***** -----		-----	-----
49533		TOTAL (DDO) 1,75,08,773		1,54,05,878	21,02,895
49534					
49535					
49536	GENERAL MANAGER, PUNJAB 9,77,116	2071	101 - SUPERANNUAT	8,69,046	1,08,070
49537	ROADWAYS - 1 AND		ION		
49538					

				RETIREMENT		
49539				ALLOWANCES		
49540						
49541				115-LEAVE 1,35,08,345	1,35,08,345	0
49542				ENCASHMENT		
49543				BENEFITS		
49544						
49545			***** -----		-----	-----
49546			TOTAL (MH) 1,44,85,461		1,43,77,391	1,08,070
49547						
49548						
49549			***** -----		-----	-----
49550			TOTAL (DDO) 1,44,85,461		1,43,77,391	1,08,070
49551						
49552						
49553		HEAD MASTER, GOVERNMENT HIGH 2,95,929	2071	101-SUPERANNUAT	2,63,048	32,881
49554		SCHOOL AND		ION		
49555				RETIREMENT		
49556				ALLOWANCES		
49557						

49558					104-GRATUITIES 9,00,000	9,00,000	0
49559					115-LEAVE 10,43,433	10,43,433	0
49560					ENCASHMENT		
49561							
49562	GOVERNMENT OF PUNJAB 827						
49563	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
49564							
49565							
49566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49568	----- -----	-----	-----	-----	-----	-----	-----
49569					BENEFITS		
49570							
49571					***** -----	-----	-----
49572					TOTAL (MH) 22,39,362	22,06,481	32,881
49573							
49574							
49575					***** -----	-----	-----
49576					TOTAL (DD0) 22,39,362	22,06,481	32,881
49577							
49578							
49579	FINANCIAL 1,000	PRINCIPAL SECRETARY,	HEAD MASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
49580	COMMISSIONE	GOVERNANCE	SCHOOL KARDALA		AND		

	OTHER						
49581	RS SERVICES	REFORMS-CUM-CHIEF					
49582	SECRETERIAT PUNJAB,	SECRETARY,					
49583		CHANDIGARH					
49584							
49585				109-GOVERNMENT 59,23,758		58,32,770	90,988
49586				SECONDARY			
49587				SCHOOLS			
49588							
49589				***** -----		-----	-----
49590				TOTAL (MH) 59,24,758		58,32,770	91,988
49591							
49592							
49593				***** -----		-----	-----
49594				TOTAL (DDO) 59,24,758		58,32,770	91,988
49595							
49596							
49597		HEAD MASTER, GOVERNMENT HIGH 6,25,186	2071	115-LEAVE		6,25,186	0
49598		SCHOOL, ENCASHMENT					
49599				BENEFITS			
49600							
49601				***** -----		-----	-----

49602	TOTAL (MH)	6,25,186	0
	6,25,186		

49604

49606	TOTAL (DD0)	6, 25, 186	0
	6, 25, 186		

49607

49608

49609	HEAD MASTER, GOVERNMENT HIGH 10, 49, 698	2071	115-LEAVE	10, 49, 698	0
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49610 SCHOOL, CHANGAL
ENCASHMENT

49611 BENEFITS

49612

49614	TOTAL (MH)	10, 49, 698	0
	10, 49, 698		

49615

49616

* * * * *

49618	TOTAL (DD0)	10,49,698	0
	10,49,698		

49619

49620

[illegible]

49623 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

49624

49625							
49626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49628	----- -----						
49629	FINANCIAL 8,32,375	PRINCIPAL SECRETARY,	HEAD MASTER,GOVT.HIGH SCHOOL,	2071	115-LEAVE	8,32,375	0
49630	COMMISSIONE ENCASHMENT	GOVERNANCE	JALHA				
49631	RS BENEFITS	REFORMS-CUM-CHIEF					
49632	SECRETERIAT PUNJAB,	SECRETARY,					
49633		CHANDIGARH					
49634							
49635					117-GOVERNMENT 4,53,650	4,53,650	0
49636					CONTRIBUTION		
49637					FOR DEFINED		
49638					CONTRIBUTION		
49639					PENSION SCHEME		
49640							
49641				***** -----		-----	-----
49642				TOTAL (MH) 12,86,025		12,86,025	0
49643							
49644							
49645			*****			-----	-----

49646	TOTAL (DD0) 12,86,025				12,86,025	0
49647						
49648						
49649	HEAD MISTRESS, GOVERNMENT HIGH 13,81,525	2071	115-LEAVE		11,25,779	2,55,746
49650	SCHOOL ENCASHMENT					
49651			BENEFITS			
49652						
49653		***** -----			-----	-----
49654		TOTAL (MH) 13,81,525			11,25,779	2,55,746
49655						
49656						
49657	***** -----				-----	-----
49658	TOTAL (DD0) 13,81,525				11,25,779	2,55,746
49659						
49660						
49661	HEADMASTER, B.N.D.GOVERNMENT HIGH 41,571	2071	101-SUPERANNUAT		41,571	0
49662	SCHOOL (BOYS) AND		ION			
49663			RETIREMENT			
49664			ALLOWANCES			
49665						
49666			115-LEAVE 18,71,287		18,71,287	0

49667

ENCASHMENT

49668

BENEFITS

49669

49670

49671

TOTAL (MH) 19,12,858 0
19,12,858

49672

49673

49674

2202 104-TEACHERS 2,000 0
2,000

49675

AND
OTHER

49676

SERVICES

49677

49678

109-GOVERNMENT 1,74,89,932 21,09,800
1,95,99,732

49679

SECONDARY

49680

SCHOOLS

49681

49682

GOVERNMENT OF PUNJAB Page
829

49683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49684

49685

49686 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

49687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
49688	-----	-----	-----	-----	-----	-----	-----	-----
49689								
49690	FINANCIAL 2,000	PRINCIPAL SECRETARY,	HEADMASTER,B.N.D.GOVERNMENT HIGH	2202	789-SPECIAL	2,000		0
49691	COMMISSIONE PLAN	GOVERNANCE	SCHOOL (BOYS)		COMPONENT			
49692	RS SCHEDULED	REFORMS-CUM-CHIEF			FOR			
49693	SECRETERIAT CASTES	SECRETARY, PUNJAB,						
49694		CHANDIGARH						
49695								
49696				***** -----		-----	-----	
49697				TOTAL (MH) 1,96,03,732		1,74,93,932	21,09,800	
49698								
49699								
49700				2235 16,360	200-OTHER	0	16,360	
49701					PROGRAMMES			
49702								
49703				***** -----		-----	-----	
49704				TOTAL (MH) 16,360		0	16,360	
49705								
49706								
49707			***** -----			-----	-----	
49708			TOTAL (DDO) 2,15,32,950			1,94,06,790	21,26,160	

49709

49710

49711

HEADMASTER, DR.D.N. GOVERNMENT
8,31,210

2071

115-LEAVE

8,31,210

0

49712

HIGH SCHOOL(GIRLS)
ENCASHMENT

49713

BENEFITS

49714

49715

49716

TOTAL(MH)
8,31,210

8,31,210

0

49717

49718

49719

49720

TOTAL(DDO)
8,31,210

8,31,210

0

49721

49722

49723

HEADMASTER, GOVERNEMNT HIGH
2,03,797

2071

101-SUPERANNUAT

1,66,743

37,054

49724

SCHOOL
AND

ION

49725

RETIREMENT

49726

ALLOWANCES

49727

49728

115-LEAVE
6,71,235

6,71,235

0

49729

ENCASHMENT

49730

BENEFITS

49731

49732

49733

TOTAL (MH) 8,37,978 37,054
8,75,032

49734

49735

49736

49737

TOTAL (DDO) 8,37,978 37,054
8,75,032

49738

49739

49740

HEADMASTER, GOVERNMENT GIRLS HIGH 2071 115-LEAVE 3,59,311 0
3,59,311

49741

49742 GOVERNMENT OF PUNJAB Page
830

49743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49744

49745

49746

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

49747

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

49748

49749

SCHOOL
ENCASHMENT

49750

BENEFITS

49751

49752

49753				TOTAL (MH) 3, 59, 311		3, 59, 311	0
49754							
49755							
49756				***** -----		-----	
49757				TOTAL (DDO) 3, 59, 311		3, 59, 311	0
49758							
49759							
49760	FINANCIAL 23, 05, 629	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT GIRLS HIGH 2071	115-LEAVE		23, 05, 629	0
49761	COMMISSIONER ENCASHMENT	GOVERNANCE	SCHOOL,				
49762	RS BENEFITS	REFORMS-CUM-CHIEF					
49763	SECRETERIAT PUNJAB,	SECRETARY,					
49764		CHANDIGARH					
49765							
49766				***** -----		-----	
49767				TOTAL (MH) 23, 05, 629		23, 05, 629	0
49768							
49769							
49770				***** -----		-----	
49771				TOTAL (DDO) 23, 05, 629		23, 05, 629	0
49772							
49773							
49774			HEADMASTER, GOVERNMENT HIGH 2071	115-LEAVE		4, 71, 600	0
49775			SCHOOL BOYS ENCASHMENT				

49776

BENEFITS

49777

49778

49779

TOTAL (MH) 4,71,600 0
4,71,600

49780

49781

49782

49783

TOTAL (DDO) 4,71,600 0
4,71,600

49784

49785

49786

HEADMASTER, GOVERNMENT HIGH 2071 101-SUPERANNUAT 19,51,984 2,31,113
21,83,097

49787

SCHOOL ION
AND

49788

RETIREMENT

49789

ALLOWANCES

49790

49791

104-GRATUITIES 34,29,327 0
34,29,327

49792

105-FAMILY 3,97,120 0
3,97,120

49793

PENSIONS

49794

49795

115-LEAVE 4,84,03,528 37,36,949
5,21,40,477

49796

ENCASHMENT

49797

BENEFITS

49798

49799

117-GOVERNMENT
6,07,411

6,07,411

0

49800

CONTRIBUTION

49801

49802

GOVERNMENT OF PUNJAB
831

Page

49803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

49804

49805

49806

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

49807

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

49808

49809

FOR
DEFINED

49810

CONTRIBUTION

49811

PENSION
SCHEME

49812

49813

49814

TOTAL (MH)
5,87,57,432

5,47,89,370

39,68,062

49815

49816								
49817	FINANCIAL 16,000	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	12,000	
49818	COMMISSIONER OTHER	GOVERNANCE	SCHOOL		AND			
49819	RS SERVICES	REFORMS-CUM-CHIEF						
49820	SECRETERIAT PUNJAB,	SECRETARY,						
49821		CHANDIGARH						
49822								
49823					109-GOVERNMENT 13,37,40,216	12,03,19,308	1,34,20,908	
49824					SECONDARY			
49825					SCHOOLS			
49826								
49827					789-SPECIAL 12,000	11,000	1,000	
49828					COMPONENT PLAN			
49829					FOR SCHEDULED			
49830					CASTES			
49831								
49832				***** -----		-----	-----	
49833				TOTAL (MH) 13,37,68,216		12,03,34,308	1,34,33,908	
49834								

49835						
49836			2235 6,170	102-PENSIONS	6,170	0
49837				UNDER SOCIAL		
49838				SECURITY		
49839				SCHEMES		
49840						
49841				200-OTHER 17,56,976	16,68,858	88,118
49842				PROGRAMMES		
49843						
49844			***** -----		-----	-----
49845			TOTAL (MH) 17,63,146		16,75,028	88,118
49846						
49847						
49848			***** -----		-----	-----
49849			TOTAL (DD0) 19,42,88,794		17,67,98,706	1,74,90,088
49850						
49851						
49852		HEADMASTER, GOVERNMENT HIGH 6,76,301	2071	115-LEAVE	0	6,76,301
49853		SCHOOL PUTLIGHARH ENCASHMENT				
49854				BENEFITS		

49855

49856

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49860

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49871

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49875

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49877

49878

TOTAL (MH)
6,76,301

0

6,76,301

2235
60,046

200-OTHER

60,046

0

GOVERNMENT OF PUNJAB
832

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PROGRAMMES

TOTAL (MH)
60,046

60,046

0

TOTAL (DD0)
7,36,347

60,046

6,76,301

49879	FINANCIAL 13,153	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	13,153	0
49880	COMMISSIONE ENCASHMENT	GOVERNANCE	SCHOOL (BOYS)				
49881	RS BENEFITS	REFORMS-CUM-CHIEF					
49882	SECRETERIAT PUNJAB,	SECRETARY,					
49883		CHANDIGARH					
49884							
49885				***** -----		-----	-----
49886				TOTAL (MH) 13,153		13,153	0
49887							
49888							
49889				***** -----		-----	-----
49890				TOTAL (DDO) 13,153		13,153	0
49891							
49892							
49893			HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	19,63,854	0
49894			SCHOOL, ENCASHMENT				
49895					BENEFITS		
49896							
49897				***** -----		-----	-----
49898				TOTAL (MH) 19,63,854		19,63,854	0
49899							
49900							

49901		2235 10,000	104-DEPOSIT	10,000	0
49902			LINKED		
49903			INSURANCE		
49904			SCHEME-GOVERNME		
49905			NT PROVIDENT		
49906			FUND		
49907					
49908			200-OTHER 31,800	31,800	0
49909			PROGRAMMES		
49910					
49911		***** -----		-----	-----
49912		TOTAL (MH) 41,800		41,800	0
49913					
49914					
49915	***** -----			-----	-----
49916	TOTAL (DDO) 20,05,654			20,05,654	0
49917					
49918					
49919	HEADMASTER, GOVERNMENT HIGH 16,70,755	2071	115-LEAVE	16,70,755	0
49920	SCHOOL, GIDDERWALI ENCASHMENT				

49921								Page	
49922	GOVERNMENT OF PUNJAB 833								
49923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
49924									
49925									
49926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
49927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
49928	----- -----	-----	-----	-----	-----	-----	-----		
49929	BENEFITS								
49930									
49931	***** -----								
49932	TOTAL (MH) 16,70,755							16,70,755	0
49933									
49934									
49935	***** -----								
49936	TOTAL (DDO) 16,70,755							16,70,755	0
49937									
49938									
49939	FINANCIAL 6,41,590	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	115-LEAVE	6,41,590	0		
49940	COMMISSIONE ENCASHMENT	GOVERNANCE	SCHOOL, MEHARBANPURA						
49941	RS BENEFITS	REFORMS-CUM-CHIEF							
49942	SECRETERIAT PUNJAB,	SECRETARY,							
49943	CHANDIGARH								

49944

49945

49946

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49956

49957

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49959

49960

49961

49962

TOTAL (MH) 6,41,590 0
6,41,590

2202 104-TEACHERS 0 2,398
2,398

AND
OTHER

SERVICES

109-GOVERNMENT 1,24,13,089 14,39,364
1,38,52,453

SECONDARY

SCHOOLS

789-SPECIAL 0 2,087
2,087

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

49963			TOTAL (MH) 1,38,56,938		1,24,13,089	14,43,849
49964						
49965						
49966			2235 34,480	200-OTHER	34,480	0
49967				PROGRAMMES		
49968						
49969			***** -----		-----	-----
49970			TOTAL (MH) 34,480		34,480	0
49971						
49972						
49973			***** -----		-----	-----
49974			TOTAL (DDO) 1,45,33,008		1,30,89,159	14,43,849
49975						
49976						
49977		HEADMASTER, GOVERNMENT HIGH 3,31,750	2202	109-GOVERNMENT	3,31,750	0
49978		SCHOOL, DEWAN KHERA SECONDARY				
49979				SCHOOLS		
49980						
49981						
49982		GOVERNMENT OF PUNJAB 834				Page
49983		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
49984						

49985							
49986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
49987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
49988	----- -----						
49989				***** -----		-----	-----
49990	FINANCIAL 3,31,750	PRINCIPAL SECRETARY,		TOTAL (MH)		3,31,750	0
49991	COMMISSIONE GOVERNANCE						
49992	RS REFORMS-CUM-CHIEF						
49993	SECRETERIAT PUNJAB,	SECRETARY,					
49994		CHANDIGARH					
49995							
49996							
49997							
49998			***** -----			-----	-----
49999			TOTAL (DD0) 3,31,750			3,31,750	0
50000							
50001							
50002			HEADMASTER, GOVERNMENT SPECIAL 4,09,932	2071	101-SUPERANNUAT	4,09,932	0
50003			SCHOOL AND		ION		
50004					RETIREMENT		
50005					ALLOWANCES		
50006							
50007				*****		-----	-----

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TOTAL (MH)
6,94,334

6,94,334

0

TOTAL (DDO)
6,94,334

6,94,334

0

HEADMISTRESS, CHAUDHARY RAM SINGH 2235
3,42,30,000

789-SPECIAL

0

3,42,30,000

DUTT GOVERNMENT HIGH SCHOOL
PLAN

COMPONENT

GOVERNMENT OF PUNJAB
835

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FOR
SCHEDULED

CASTES

50053				TOTAL (MH)		0	3,42,30,000
				3,42,30,000			
50054							
50055							
50056			*****				

50057			TOTAL (DD0)			0	3,42,30,000
			3,42,30,000				
50058							
50059							
50060	FINANCIAL	PRINCIPAL SECRETARY,	HEADMISTRESS, GOVERNMENT GIRLS	2071	115-LEAVE	3,77,580	0
	3,77,580						
50061	COMMISSIONE	GOVERNANCE	HIGH SCHOOL				
	ENCASHMENT						
50062	RS	REFORMS-CUM-CHIEF					
	BENEFITS						
50063	SECRETERIAT	SECRETARY,					
	PUNJAB,						
50064		CHANDIGARH					
50065							
50066			*****				

50067			TOTAL (MH)			3,77,580	0
			3,77,580				
50068							
50069							
50070				2202	104-TEACHERS	2,000	2,000
				4,000			
50071					AND		
					OTHER		
50072					SERVICES		
50073							
50074					109-GOVERNMENT	4,23,15,478	74,56,452

			4,97,71,930		
50075			SECONDARY		
50076			SCHOOLS		
50077					
50078		789-SPECIAL 4,000		4,000	0
50079			COMPONENT PLAN		
50080			FOR SCHEDULED		
50081			CASTES		
50082					
50083		***** -----		-----	-----
50084		TOTAL (MH) 4,97,79,930		4,23,21,478	74,58,452
50085					
50086					
50087		2235 1,65,579	200-OTHER	1,65,579	0
50088			PROGRAMMES		
50089					
50090		***** -----		-----	-----
50091		TOTAL (MH) 1,65,579		1,65,579	0
50092					

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TOTAL (DDO) 4,28,64,637 74,58,452
5,03,23,089

HEADMISTRESS, GOVERNMENT HIGH 2071 115-LEAVE 39,18,711 5,09,440
44,28,151

SCHOOL
ENCASHMENT

BENEFITS

GOVERNMENT OF PUNJAB Page
836

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 39,18,711 5,09,440
44,28,151

FINANCIAL PRINCIPAL SECRETARY, HEADMISTRESS, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

COMMISSIONE GOVERNANCE SCHOOL AND
OTHER

RS REFORMS-CUM-CHIEF
SERVICES

50117	SECRETERIAT SECRETARY, PUNJAB,				
50118	CHANDIGARH				
50119					
50120		109-GOVERNMENT 1,97,87,158		1,76,81,511	21,05,647
50121		SECONDARY			
50122		SCHOOLS			
50123					
50124		789-SPECIAL 4,000		4,000	0
50125		COMPONENT PLAN			
50126		FOR SCHEDULED			
50127		CASTES			
50128					
50129		***** -----		-----	-----
50130		TOTAL (MH) 1,97,95,158		1,76,89,511	21,05,647
50131					
50132					
50133		2235 57,319	200-OTHER	16,174	41,145
50134			PROGRAMMES		

50135						
50136			*****			
50137			TOTAL (MH)		16,174	41,145
50138			57,319			
50139						
50140			*****			
50141			TOTAL (DDO)		2,16,24,396	26,56,232
50142			2,42,80,628			
50143						
50144			JUNIOR HYDROLOGIST, SURFACE	2071	115-LEAVE	
50145			8,11,430		8,11,430	0
50146			HYDROLOGY DEPARTMENT, PUNJAB			
50147			ENCASHMENT			
50148						
50149						
50150						
50151						
50152			*****			
50153			TOTAL (DDO)		8,11,430	0
50154			8,11,430			
50155						
50156			LABOUR COMMISSIONER, LABOUR	2071	115-LEAVE	
50157			4,37,740		4,37,740	0
			DEPARTMENT			
			ENCASHMENT			

50158

BENEFITS

50159

50160

50161

50162

GOVERNMENT OF PUNJAB
837

Page

50163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50164

50165

50166

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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50167

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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50168

50169

TOTAL (MH)	4,37,740	0
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50170

50171

50172

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----
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50173

COMMISSIONE
GOVERNANCE

50174

RS
REFORMS-CUM-CHIEF

50175

SECRETERIAT SECRETARY,
PUNJAB,

50176

CHANDIGARH

50177

50178

TOTAL (DDO)	4,37,740	4,37,740	0
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50179

50180

50181

LAND RECLAMATION OFFICER, LAND	2071	101-SUPERANNUAT	86,098	0
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50182	RECLAMATION DIVISION U.B.D.C AND		ION		
50183			RETIREMENT		
50184			ALLOWANCES		
50185					
50186		***** -----		-----	-----
50187		TOTAL (MH) 5,23,838		5,23,838	0
50188					
50189					
50190		***** -----		-----	-----
50191		TOTAL (DDO) 5,23,838		5,23,838	0
50192					
50193					
50194	MANAGER,CENTRAL BANK OF INDIA 10,375	2235	200-OTHER	10,375	0
50195			PROGRAMMES		
50196					
50197		***** -----		-----	-----
50198		TOTAL (MH) 10,375		10,375	0
50199					
50200					
50201		***** -----		-----	-----
50202		TOTAL (DDO) 10,375		10,375	0

50203							
50204							
50205		MANAGER, DISTRICT INDUSTRIES	2071	115-LEAVE	9,07,230	0	
		9,07,230					
50206		CENTRE ENCASHMENT					
50207				BENEFITS			
50208							
50209			*****		-----	-----	

50210			TOTAL (MH)		9,07,230	0	
			9,07,230				
50211							
50212							
50213		*****			-----	-----	

50214		TOTAL (DDO)			9,07,230	0	
		9,07,230					
50215							
50216							
50217		MANAGER, ORIENTAL BANK OF	2071	115-LEAVE	6,30,120	5,09,440	
		11,39,560					
50218		COMMERCE ENCASHMENT					
50219				BENEFITS			
50220							
50221							
50222		GOVERNMENT OF PUNJAB					Page
		838					
50223		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
50224							
50225							
50226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

50227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
50228	-----	-----	-----	-----	-----	-----	-----	-----
50229				*****	-----	-----	-----	-----
50230	FINANCIAL 11,39,560	PRINCIPAL SECRETARY,		TOTAL (MH)		6,30,120	5,09,440	
50231	COMMISSIONE GOVERNANCE							
50232	RS REFORMS-CUM-CHIEF							
50233	SECRETERIAT PUNJAB,	SECRETARY,						
50234		CHANDIGARH						
50235								
50236								
50237								
50238			*****	-----		-----	-----	-----
50239			TOTAL (DDO) 11,39,560			6,30,120	5,09,440	
50240								
50241								
50242			MANAGER,PUNJAB NATIONAL BANK, 4,773	2235	200-OTHER	4,773	0	
50243					PROGRAMMES			
50244								
50245				*****	-----	-----	-----	-----
50246				TOTAL (MH) 11,44,333		6,34,893	5,09,440	
50247								
50248								
50249			*****	-----		-----	-----	-----

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MEDICAL OFFICER,E.S.I.
13,87,4002071115-LEAVE13,87,4000

50272

DISPENSARY
ENCASHMENT

50273

BENEFITS

50274

50275

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50276

TOTAL (MH)
13,87,40013,87,4000

50277

50278

50279

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50280

TOTAL (DDO)
13,87,40013,87,4000

50281

50282GOVERNMENT OF PUNJAB839Page

50283DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50284

50285

50286NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
50287DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

50288-----

50289

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50291FINANCIAL PRINCIPAL SECRETARY, MEDICAL OFFICER,ESI DISPENSARY-I 2210 102-EMPLOYEES 3,13,55,051 42,00,940
3,55,55,991

50292COMMISSIONE GOVERNANCE STATE
INSURANCE

50293	RS SCHEME	REFORMS-CUM-CHIEF				
50294	SECRETERIAT PUNJAB,	SECRETARY,				
50295		CHANDIGARH				
50296						
50297			***** -----		-----	-----
50298			TOTAL (MH) 3,55,55,991		3,13,55,051	42,00,940
50299						
50300						
50301			***** -----		-----	-----
50302			TOTAL (DDO) 3,55,55,991		3,13,55,051	42,00,940
50303						
50304						
50305		MEDICAL OFFICER, GOVERNMENT 5,11,180	2071	115-LEAVE	5,11,180	0
50306		HOMEOPATY DISPENSARY ENCASHMENT				
50307				BENEFITS		
50308						
50309			***** -----		-----	-----
50310			TOTAL (MH) 5,11,180		5,11,180	0
50311						
50312						
50313			***** -----		-----	-----
50314			TOTAL (DDO) 5,11,180		5,11,180	0
50315						

50316

50317	MEDICAL SUPRIDENT, MENTAL 74,07,803	2071	115-LEAVE	74,07,803	0
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50318	HOSPITAL ENCASHMENT
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50319	BENEFITS				
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50320

50321	*****		-----		
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50322	TOTAL (MH) 74,07,803		74,07,803		0
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50325	*****		-----		
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50326	TOTAL (DD0) 74,07,803		74,07,803		0
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50329	MEDICAL SUPRIDENT, RAJINDRA 5,88,88,87,307	2071	101-SUPERANNUAT	5,14,78,88,907	74,09,98,400
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50330	HOSPITAL AND	ION			
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50331	RETIREMENT				
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50332	ALLOWANCES				
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50334	102-COMMUTED 40,28,36,114		38,17,14,266		2,11,21,848
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50335	VALUE OF				
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50358						
50359			117-GOVERNMENT 1,08,31,14,641		97,21,79,673	11,09,34,968
50360			CONTRIBUTION			
50361			FOR DEFINED			
50362			CONTRIBUTION			
50363			PENSION SCHEME			
50364						
50365			***** -----		-----	-----
50366			TOTAL (MH) 10,16,89,90,561		8,98,35,47,464	1,18,54,43,097
50367						
50368						
50369			***** -----		-----	-----
50370			TOTAL (DDO) 10,16,89,90,561		8,98,35,47,464	1,18,54,43,097
50371						
50372						
50373		MEDICAL SUPRINDENT,SRI GURU TEG 2071 2,57,504	101-SUPERANNUAT		2,57,504	0
50374		BAHADUR HOSPITAL AND	ION			
50375			RETIREMENT			
50376			ALLOWANCES			

50377

50378

115 - LEAVE
4,79,58,554

4,16,05,834

63,52,720

50379

ENCASHMENT

50380

BENEFITS

50381

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50383

TOTAL (MH)
4,82,16,058

4,18,63,338

63,52,720

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TOTAL (DDO)
4,82,16,058

4,18,63,338

63,52,720

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PA TO SUPERINTENDENT
19,80,300

2071

115 - LEAVE

19,80,300

0

50391

ENGINEER, AMRITSAR DRAINAGE
ENCASHMENT

50392

CIRCLE
BENEFITS

50393

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TOTAL (MH)
19,80,300

19,80,300

0

50396

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50399	-----						
50399	TOTAL (DD0)						19,80,300
50399	19,80,300						0
50400							
50401							
50402	GOVERNMENT OF PUNJAB						Page
50402	841						
50403	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
50403	2022						
50404							
50405							
50406	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
50406	PROGRESSIVE						
50407	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
50407	EXPENDITURE						
50408	-----	-----	-----	-----	-----	-----	-----
50408	-----						
50409							
50410	FINANCIAL	PRINCIPAL SECRETARY,	PRICNIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	5,82,519	0
50410	5,82,519						
50411	COMMISSIONE	GOVERNANCE	SCONDARY SCH00L				
50411	ENCASHMENT						
50412	RS	REFORMS-CUM-CHIEF					
50412	BENEFITS						
50413	SECRETERIAT	SECRETARY,					
50413	PUNJAB,						
50414		CHANDIGARH					
50415							
50416	*****						-----
50416	-----						
50417	TOTAL (MH)						25,62,819
50417	25,62,819						0
50418							
50419							
50420	2235						200-OTHER
50420	500						500
50420							0
50421							
50421	PROGRAMMES						

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TOTAL (MH)
500

500

0

TOTAL (DDO)
25,63,319

25,63,319

0

PRINCIPAL, GOVERNMENT SENIOR
13,67,714

2071

115-LEAVE

13,67,714

0

SECONDARY SCHOOL
ENCASHMENT

BENEFITS

TOTAL (MH)
13,67,714

13,67,714

0

TOTAL (DDO)
13,67,714

13,67,714

0

PRINCIPAL, BALBIR GOVERNMENT
13,11,439

2071

101-SUPERANNUAT

12,60,919

50,520

SENIOR SECONDARY SCHOOL
AND

ION

50445		RETIREMENT		
50446		ALLOWANCES		
50447				
50448		104-GRATUITIES 2,84,349	2,84,349	0
50449		115-LEAVE 34,15,716	34,15,716	0
50450		ENCASHMENT		
50451		BENEFITS		
50452				
50453		***** -----	-----	-----
50454		TOTAL (MH) 50,11,504	49,60,984	50,520
50455				
50456				
50457		2202 109-GOVERNMENT 6,54,36,435	5,86,86,671	67,49,764
50458		SECONDARY		
50459		SCHOOLS		
50460				

			7,09,98,219				
50487							
50488							
50489	PRINCIPAL,GOVERNEMNT SENIOR	2071	115-LEAVE		11,10,838	5,72,902	
	16,83,740						
50490	SECONDARY SCHOOL						
	ENCASHMENT						
50491				BENEFITS			
50492							
50493			*****		-----	-----	

50494			TOTAL (MH)		11,10,838	5,72,902	
			16,83,740				
50495							
50496							
50497			*****		-----	-----	

50498	TOTAL (DDO)				11,10,838	5,72,902	
	16,83,740						
50499							
50500							
50501	PRINCIPAL,GOVERNMEMNT ITI	2071	115-LEAVE		22,71,751	0	
	22,71,751						
50502				ENCASHMENT			
50503				BENEFITS			
50504							
50505			*****		-----	-----	

50506			TOTAL (MH)		22,71,751	0	
			22,71,751				
50507							

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	GOVERNANCE					
50532	RS REFORMS-CUM-CHIEF					
50533	SECRETERIAT SECRETARY, PUNJAB,					
50534	CHANDIGARH					
50535						
50536	TOTAL (DDO) 1,32,420				1,32,420	0
50537						
50538						
50539	PRINCIPAL,GOVERNMENT ARTS & 2,35,293	2071	101-SUPERANNUAT		2,35,293	0
50540	CRAFT TEACHER TRAINING INSTITUTE AND		ION			
50541			RETIREMENT			
50542			ALLOWANCES			
50543						
50544		***** -----		-----		
50545		TOTAL (MH) 3,67,713			3,67,713	0
50546						
50547						
50548		***** -----		-----		
50549	TOTAL (DDO) 3,67,713				3,67,713	0
50550						
50551						
50552	PRINCIPAL,GOVERNMENT COLLEGE 13,21,716	2071	101-SUPERANNUAT		12,24,864	96,852
50553			ION AND			

50554		RETIREMENT		
50555		ALLOWANCES		
50556				
50557		115 - LEAVE 1,10,26,425	1,10,26,425	0
50558		ENCASHMENT		
50559		BENEFITS		
50560				
50561		***** -----	-----	-----
50562		TOTAL (MH) 1,23,48,141	1,22,51,289	96,852
50563				
50564				
50565		2202 103 - GOVERNMENT 4,02,66,866	3,53,32,610	49,34,256
50566		COLLEGES AND		
50567		INSTITUTES		
50568				
50569		109 - GOVERNMENT 35,400	35,400	0
50570		SECONDARY		
50571				

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TOTAL (MH)
4,03,02,266

3,53,68,010

49,34,256

TOTAL (DDO)
5,26,50,407

4,76,19,299

50,31,108

GOVERNMENT OF PUNJAB
844

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

FINANCIAL PRINCIPAL SECRETARY, PRINCIPAL,GOVERNMENT COLLEGE 2071 101-SUPERANNUAT 1,47,546 27,380
1,74,926

COMMISSIONE GOVERNANCE (WOMEN) ION
AND

RS REFORMS-CUM-CHIEF
RETIREMENT

SECRETERIAT SECRETARY, PUNJAB,
ALLOWANCES

CHANDIGARH

50595			104-GRATUITIES 3,17,261	3,17,261	0
50596			115-LEAVE 39,89,908	38,54,898	1,35,010
50597			ENCASHMENT		
50598			BENEFITS		
50599					
50600			***** -----	-----	-----
50601			TOTAL (MH) 44,82,095	43,19,705	1,62,390
50602					
50603					
50604			2235 200-OTHER 2,24,976	2,24,976	0
50605			PROGRAMMES		
50606					
50607			***** -----	-----	-----
50608			TOTAL (MH) 2,24,976	2,24,976	0
50609					
50610					
50611			***** -----	-----	-----
50612			TOTAL (DD0) 47,07,071	45,44,681	1,62,390
50613					
50614					
50615			PRINCIPAL,GOVERNMENT DENTAL 8,53,590	8,53,590	0

50616	COLLEGE AND HOSPITAL ENCASHMENT					
50617				BENEFITS		
50618						
50619			***** -----		-----	-----
50620			TOTAL (MH) 8,53,590		8,53,590	0
50621						
50622						
50623			***** -----		-----	-----
50624			TOTAL (DD0) 8,53,590		8,53,590	0
50625						
50626						
50627	PRINCIPAL, GOVERNMENT GIRLS 52,842	2071		101-SUPERANNUAT	52,842	0
50628	SENIOR SECONDARY SCHOOL AND			ION		
50629				RETIREMENT		
50630				ALLOWANCES		
50631						
50632				104-GRATUITIES 31,372	31,372	0
50633				115-LEAVE 1,44,15,772	1,37,07,650	7,08,122
50634				ENCASHMENT		
50635						

BENEFITS

50636

50637

50638

50639

50640

50641

50642

GOVERNMENT OF PUNJAB
845

Page

50643

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50644

50645

50646

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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50647

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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50648

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50649

FINANCIAL 2,000	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	0	2,000
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50650

COMMISSIONE OTHER	GOVERNANCE	SENIOR SECONDARY SCHOOL		AND		
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50651

RS SERVICES	REFORMS-CUM-CHIEF					
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50652

SECRETERIAT PUNJAB,	SECRETARY,					
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50653

CHANDIGARH

50654

50655

				109-GOVERNMENT 8,83,52,771	7,72,12,250	1,11,40,521
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50656

SECONDARY

50657

SCHOOLS

50658

50659

789-SPECIAL
2,00002,000

50660

COMPONENT
PLAN

50661

FOR
SCHEDULED

50662

CASTES

50663

50664

50665

TOTAL (MH)
8,83,56,7717,72,12,2501,11,44,521

50666

50667

50668

2235200-OTHER4,11,7040
4,11,704

50669

PROGRAMMES

50670

50671

50672

TOTAL (MH)
4,11,7044,11,7040

50673

50674

50675

50676

TOTAL (DDO)
10,32,68,4619,14,15,8181,18,52,643

50677

50678

50679

PRINCIPAL,GOVERNMENT GIRLS
74,59,915

2071

115-LEAVE

68,50,361

6,09,554

50680

SENIOR SECONDARY SCHOOL,
ENCASHMENT

50681

BENEFITS

50682

50683

50684

TOTAL (MH)
74,59,915

68,50,361

6,09,554

50685

50686

50687

2235
15,990

200-OTHER

15,990

0

50688

PROGRAMMES

50689

50690

50691

TOTAL (MH)
15,990

15,990

0

50692

50693

50694

50695

TOTAL (DDO)
74,75,905

68,66,351

6,09,554

50696

50697

50698

PRINCIPAL,GOVERNMENT GIRLS
5,16,108

2071

115-LEAVE

5,16,108

0

50699

SENIOR SECONDARY SCHOOL, GURU
ENCASHMENT

50701
50702

GOVERNMENT OF PUNJAB
846

50703 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50704

50705

50706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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50707	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

50708 -----

50709

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50710                                     *****
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50711	TOTAL (MH)	5,16,108	0
	5,16,108		

50712

50713

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50714 *****
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50715	TOTAL (DD0) 5,16,108	5,16,108	0
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50716

50717

50718	FINANCIAL 7,37,280	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	115-LEAVE	7,37,280	0
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50719	COMMISSIONE GOVERNANCE ENCASHMENT	SENIOR SECONDARY SCHOOL, ABOHAR
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50720 RS REFORMS-CUM-CHIEF
BENEFITS

50721 SECRETERIAT SECRETARY,
PUNJAB,

50722 CHANDIGARH

50746

BENEFITS

50747

50748

50749

TOTAL (MH) 3,42,643 0
3,42,643

50750

50751

50752

2202 109-GOVERNMENT 4,000 0
4,000

50753

SECONDARY

50754

SCHOOLS

50755

50756

50757

TOTAL (MH) 4,000 0
4,000

50758

50759

50760

50761

50763 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

50764

50765

50766 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

50767 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

50768	-----						

50769			TOTAL (DD0)			3,46,643	0
			3,46,643				
50770							
50771							
50772	FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	21,300	0
	21,300						
50773	COMMISSIONE	GOVERNANCE	TEACHERS TRAINING INSTITUTE				
	PROGRAMMES						
50774	RS						
	REFORMS-CUM-CHIEF						
50775	SECRETERIAT	SECRETARY,					
	PUNJAB,						
50776		CHANDIGARH					
50777							
50778				*****		-----	-----

50779				TOTAL (MH)		25,300	0
				25,300			
50780							
50781							
50782			*****			-----	-----

50783			TOTAL (DD0)			3,67,943	0
			3,67,943				
50784							
50785							
50786			PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	101-SUPERANNUAT	2,51,334	0
			2,51,334				
50787			TRAINING INSTITUTE		ION		
			AND				
50788					RETIREMENT		
50789					ALLOWANCES		

50790						
50791		*****				
50792		TOTAL (MH)		2, 51, 334		0
50793		2, 51, 334				
50794						
50795		*****				
50796		TOTAL (DDO)		2, 51, 334		0
50797		2, 51, 334				
50798						
50799		PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	5, 73, 514	0
50800		5, 73, 514				
50801		OF GARMENT TECHNOLOGY				
50802		PROGRAMMES				
50803						
50804						
50805						
50806		*****				
50807		TOTAL (DDO)		5, 73, 514		0
50808		5, 73, 514				
50809						
50810		PRINCIPAL, GOVERNMENT INSTITUTE	2071	101-SUPERANNUAT	2, 90, 886	0
50811		2, 90, 886				
50812		OF TEXTILE, CHEMISTRY AND		ION		
50813		AND				
50814						
50815		KNITTING TEHCNOLOGY,				
50816		RETIREMENT				

50835	SECRETERIAT SECRETARY, PUNJAB,					
50836	CHANDIGARH					
50837						
50838	TOTAL (DDO) 22,20,476				22,20,476	0
50839						
50840						
50841	PRINCIPAL, GOVERNMENT MODEL 31,14,127	2071	115-LEAVE		15,13,363	16,00,764
50842	SECONDARY SCHOOL, PHASE-3B-4 ENCASHMENT					
50843			BENEFITS			
50844						
50845		***** -----			-----	-----
50846		TOTAL (MH) 53,34,603			37,33,839	16,00,764
50847						
50848						
50849		***** -----			-----	-----
50850	TOTAL (DDO) 53,34,603				37,33,839	16,00,764
50851						
50852						
50853	PRINCIPAL, GOVERNMENT NM COLLEGE 5,48,828	2071	101-SUPERANNUAT		4,32,436	1,16,392
50854			ION AND			
50855			RETIREMENT			
50856						

				ALLOWANCES		
50857						
50858				***** -----	-----	-----
50859				TOTAL (MH) 5,48,828	4,32,436	1,16,392
50860						
50861						
50862				***** -----	-----	-----
50863				TOTAL (DDO) 5,48,828	4,32,436	1,16,392
50864						
50865						
50866				PRINCIPAL, GOVERNMENT POLYTECHNIC 2071 6,75,963	115-LEAVE 3,13,741	3,62,222
50867				FOR WOMEN ENCASHMENT		
50868						
				BENEFITS		
50869						
50870				***** -----	-----	-----
50871				TOTAL (MH) 6,75,963	3,13,741	3,62,222
50872						
50873						
50874				***** -----	-----	-----
50875				TOTAL (DDO) 6,75,963	3,13,741	3,62,222
50876						
50877						
50878				PRINCIPAL, GOVERNMENT 51,41,753	2071 115-LEAVE 51,41,753	0

50903						
50904		*****				
50905		TOTAL (MH)			18,91,695	0
50906		18,91,695				
50907						
50908		*****				
50909		TOTAL (DDO)			18,91,695	0
50910		18,91,695				
50911						
50912		PRINCIPAL, GOVERNMENT REJINDRA	2071	115 - LEAVE	36,73,339	0
50913		36,73,339				
50914		COLLEGE				
50915		ENCASHMENT				
50916						
50917						
50918						
50919						
50920		*****				
50921		TOTAL (DDO)			36,73,339	0
50922		36,73,339				
50923						
50924		PRINCIPAL, GOVERNMENT SECONDARY	2071	115 - LEAVE	9,99,007	0
		9,99,007				

50925	SCHOOL ENCASHMENT						
50926	BENEFITS						
50927							
50928	***** -----			-----			
50929	TOTAL (MH) 9,99,007			9,99,007		0	
50930							
50931							
50932	***** -----			-----			
50933	TOTAL (DDO) 9,99,007			9,99,007		0	
50934							
50935							
50936	PRINCIPAL, GOVERNMENT SENIOR 1,21,398			2071	101-SUPERANNUAT	1,21,398	0
50937	SECONDARY MODEL SCHOOL, PAU AND			ION			
50938	RETIREMENT						
50939	ALLOWANCES						
50940							
50941							
50942	GOVERNMENT OF PUNJAB 850						
50943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
50944							
50945							
50946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
50947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

50948	-----						

50949	FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	104-GRATUITIES	6,65,595	0
	6,65,595						
50950	COMMISSIONE	GOVERNANCE	SECONDARY MODEL SCHOOL,				
	PAU						
50951	RS						
	REFORMS-CUM-CHIEF						
50952	SECRETERIAT	SECRETARY,					
	PUNJAB,						
50953		CHANDIGARH					
50954							
50955					115-LEAVE	30,80,457	0
					30,80,457		
50956					ENCASHMENT		
50957					BENEFITS		
50958							
50959				*****	-----		

50960				TOTAL (MH)		38,67,450	0
				38,67,450			
50961							
50962							
50963				2235	200-OTHER	56,196	0
				56,196			
50964					PROGRAMMES		
50965							
50966				*****	-----		

50967				TOTAL (MH)		56,196	0
				56,196			

50968

50969

50970

50971

TOTAL (DDO) 39,23,646 0
39,23,646

50972

50973

50974

PRINCIPAL,GOVERNMENT SENIOR 2071 101-SUPERANNUAT 29,09,058 2,32,560
31,41,618

50975

SECONDARY SCHOOL ION
AND

50976

RETIREMENT

50977

ALLOWANCES

50978

50979

104-GRATUITIES 60,27,000 0
60,27,000

50980

109-PENSIONS TO 6,36,744 0
6,36,744

50981

EMPLOYEES
OF

50982

STATE
AIDED

50983

EDUCATIONAL

50984

INSTITUTIONS

50985

50986

115-LEAVE 7,88,46,575 73,09,574
8,61,56,149

50987

ENCASHMENT

50988

BENEFITS

50989

50990

50991

TOTAL (MH) 8,84,19,377 75,42,134
9,59,61,511

50992

50993

50994

2202 101 - GOVERNMENT 49,000 0
49,000

50995

PRIMARY
SCHOOLS

50996

50997

104 - TEACHERS 10,787 2,475
13,262

50998

AND
OTHER

50999

SERVICES

51000

51001
51002

GOVERNMENT OF PUNJAB Page
851

51003

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51004

51005

51006

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

51007

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51008	-----							
51009	FINANCIAL 20,20,32,555	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	17,82,43,055	2,37,89,500	
51010	COMMISSIONE SECONDARY	GOVERNANCE	SECONDARY SCHOOL					
51011	RS SCHOOLS	REFORMS-CUM-CHIEF						
51012	SECRETERIAT PUNJAB,	SECRETARY,						
51013		CHANDIGARH						
51014								
51015					789-SPECIAL 19,939	15,323	4,616	
51016					COMPONENT PLAN			
51017					FOR SCHEDULED			
51018					CASTES			
51019								
51020				***** -----		-----	-----	
51021				TOTAL (MH) 20,21,14,756		17,83,18,165	2,37,96,591	
51022								
51023								
51024				2235 30,000	104-DEPOSIT	30,000	0	
51025					LINKED			
51026					INSURANCE			

51027				SCHEME - GOVERNME		
51028				NT PROVIDENT		
51029				FUND		
51030						
51031				200-OTHER 53,14,883	50,46,401	2,68,482
51032				PROGRAMMES		
51033						
51034			***** -----		-----	-----
51035			TOTAL (MH) 53,44,883		50,76,401	2,68,482
51036						
51037						
51038		***** -----			-----	-----
51039		TOTAL (DD0) 30,34,21,150			27,18,13,943	3,16,07,207
51040						
51041						
51042		PRINCIPAL, GOVERNMENT SENIOR 7,99,717	2071	115-LEAVE	7,99,717	0
51043		SECONDARY SCHOOL (BOYS) ENCASHMENT				
51044				BENEFITS		
51045						
51046			***** -----		-----	-----

51047				TOTAL (MH) 7,99,717		7,99,717	0
51048							
51049							
51050				2202 4,000	104 - TEACHERS	4,000	0
51051					AND OTHER		
51052					SERVICES		
51053							
51054					109 - GOVERNMENT 3,72,33,116	3,34,31,324	38,01,792
51055					SECONDARY		
51056					SCHOOLS		
51057							
51058				***** -----		-----	-----
51059				TOTAL (MH) 3,72,37,116		3,34,35,324	38,01,792

51060							
51061							
51062			GOVERNMENT OF PUNJAB 852				Page
51063			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
51064							
51065							
51066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

51068	-----							
51069								
51070	FINANCIAL 15,907	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	15,907	0	
51071	COMMISSIONE PROGRAMMES	GOVERNANCE	SECONDARY SCHOOL (BOYS)					
51072	RS REFORMS-CUM-CHIEF							
51073	SECRETERIAT PUNJAB,	SECRETARY,						
51074		CHANDIGARH						
51075								
51076				*****	-----			
51077				TOTAL (MH) 3,72,53,023		3,34,51,231	38,01,792	
51078								
51079								
51080				*****	-----			
51081				TOTAL (DDO) 3,80,52,740		3,42,50,948	38,01,792	
51082								
51083								
51084				PRINCIPAL, GOVERNMENT SENIOR 3,48,713	2071	115-LEAVE	3,48,713	0
51085				SECONDARY SCHOOL LOPOKE ENCASHMENT				
51086				BENEFITS				
51087								
51088				*****	-----			
51089				TOTAL (MH) 3,48,713		3,48,713	0	

51090					
51091					
51092		2235 1,00,000	200-OTHER	1,00,000	0
51093			PROGRAMMES		
51094					
51095		***** -----		-----	-----
51096		TOTAL (MH) 1,00,000		1,00,000	0
51097					
51098					
51099		***** -----		-----	-----
51100		TOTAL (DDO) 4,48,713		4,48,713	0
51101					
51102					
51103		PRINCIPAL, GOVERNMENT SENIOR 33,27,456	2071	115-LEAVE	26,90,938 6,36,518
51104		SECONDARY SCHOOL (BOYS) ENCASHMENT			
51105			BENEFITS		
51106					
51107		***** -----		-----	-----
51108		TOTAL (MH) 33,27,456		26,90,938	6,36,518
51109					
51110					
51111		***** -----		-----	-----
51112		TOTAL (DDO)		26,90,938	6,36,518

51113				33,27,456			
51114							
51115			PRINCIPAL,GOVERNMENT SENIOR 85,90,711	2071	115-LEAVE	69,88,787	16,01,924
51116			SECONDARY SCHOOL(GIRLS) ENCASHMENT				
51117					BENEFITS		
51118							
51119				***** -----		-----	-----
51120				TOTAL (MH) 85,90,711		69,88,787	16,01,924
51121							
51122			GOVERNMENT OF PUNJAB 853				Page
51123			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
51124							
51125							
51126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51128	----- -----	-----	-----	-----	-----	-----	-----
51129							
51130							
51131	FINANCIAL 6,26,422	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	6,26,422	0
51132	COMMISSIONE PROGRAMMES	GOVERNANCE	SECONDARY SCHOOL(GIRLS)				
51133	RS REFORMS-CUM-CHIEF						
51134	SECRETERIAT PUNJAB,	SECRETARY,					
51135		CHANDIGARH					

51136

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51153

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51155

*****		-----	

TOTAL (MH)		6,26,422	0
6,26,422			
*****		-----	

TOTAL (DDO)		76,15,209	16,01,924
92,17,133			
PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	4,66,716
4,66,716			0
SECONDARY SCHOOL (GIRLS)		ION	
AND			
		RETIREMENT	
		ALLOWANCES	
		115-LEAVE	37,64,231
		37,64,231	0
		ENCASHMENT	
		BENEFITS	
*****		-----	

TOTAL (MH)		42,30,947	0
42,30,947			

51156

51157

51158

51159

TOTAL (DD0)

42,30,947

42,30,947

0

51160

51161

51162

PRINCIPAL, GOVERNMENT SENIOR

2071

101-SUPERANNUAT

2,90,320

7,54,732

10,45,052

51163

SECONDARY SCHOOL,

AND

ION

51164

RETIREMENT

51165

ALLOWANCES

51166

51167

115-LEAVE

52,84,038

52,84,038

0

51168

ENCASHMENT

51169

BENEFITS

51170

51171

51172

TOTAL (MH)

63,29,090

55,74,358

7,54,732

51173

51174

51175

2235

104-DEPOSIT

10,000

10,000

0

10,000

51176

LINKED

51177

INSURANCE

51178

SCHEME - GOVERNME

51179

NT
PROVIDENT

51180

FUND

51181
51182

GOVERNMENT OF PUNJAB
854

Page

51183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51184

51185

51186

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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51187

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51188

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51189

51190

FINANCIAL 1,09,11,819	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,05,18,609	3,93,210
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51191

COMMISSIONE PROGRAMMES	GOVERNANCE	SECONDARY SCHOOL,
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51192

RS
REFORMS-CUM-CHIEF

51193

SECRETERIAT PUNJAB,	SECRETARY,
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51194

CHANDIGARH

51195

51196

789-SPECIAL 3,31,06,500	60,000	3,30,46,500
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51197

COMPONENT

				PLAN		
51198				FOR SCHEDULED		
51199				CASTES		
51200						
51201			*****			
51202			TOTAL (MH)		1,05,88,609	3,34,39,710
			4,40,28,319			
51203						
51204						
51205			*****			
51206			TOTAL (DDO)		1,61,62,967	3,41,94,442
			5,03,57,409			
51207						
51208						
51209		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	73,900	7,390
		81,290				
51210		SECONDARY SCHOOL, ABOHAR		ION		
		AND				
51211				RETIREMENT		
51212				ALLOWANCES		
51213						
51214				115-LEAVE	40,936	0
				40,936		
51215				ENCASHMENT		
51216				BENEFITS		

51217						
51218		*****				
51219		TOTAL (MH)			1,14,836	7,390
51220		1,22,226				
51221						
51222		*****				
51223		TOTAL (DDO)			1,14,836	7,390
51224		1,22,226				
51225						
51226		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,17,717	0
51227		4,17,717				
51228		SECONDARY SCHOOL, BIR BANAIAN				
		SECONDARY				
				SCHOOLS		
51229						
51230		*****				
51231		TOTAL (MH)			4,17,717	0
51232		4,17,717				
51233						
51234		*****				
51235		TOTAL (DDO)			4,17,717	0
51236		4,17,717				
51237						
51238		PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	5,86,409	0
51239		5,86,409				
		SECONDARY SCHOOL, BOYS				

	ENCASHMENT						
51240	BENEFITS						
51241							
51242	GOVERNMENT OF PUNJAB						
	855						
51243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
51244							
51245							
51246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51248	-----	-----	-----	-----	-----	-----	-----
51249							
51250				*****	-----		

51251				TOTAL (MH)		5,86,409	0
				5,86,409			
51252							
51253							
51254				*****	-----		

51255				TOTAL (DDO)		5,86,409	0
				5,86,409			
51256							
51257							
51258	FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	0	4,89,550
	4,89,550						
51259	COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, CINEMA ROAD				
	ENCASHMENT						
51260	RS	REFORMS-CUM-CHIEF					
	BENEFITS						
51261	SECRETERIAT	SECRETARY,					
	PUNJAB,						
51262	CHANDIGARH						

51263						
51264		*****				
51265		TOTAL (MH)		0		4,89,550
51266		4,89,550				
51267						
51268		*****				
51269		TOTAL (DD0)		0		4,89,550
51270		4,89,550				
51271						
51272		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	3,95,920	0
51273		3,95,920				
51274		SECONDARY SCHOOL, DANGER KHERA				
51275		ENCASHMENT				
51276				BENEFITS		
51277						
51278						
51279						
51280		*****				
51281		TOTAL (DD0)		3,95,920		0
51282		3,95,920				
51283						
51284		PRINCIPAL,GOVERNMENT SENIOR	2071	115-LEAVE	16,98,338	9,828
51285		17,08,166				
		SECONDARY SCHOOL, M.S.GATE				
		ENCASHMENT				

51286	BENEFITS					
51287						
51288	*****			-----	-----	
51289	TOTAL (MH)			16,98,338	9,828	
	17,08,166					

51290						
51291						
51292	*****			-----	-----	
51293	TOTAL (DDO)			16,98,338	9,828	
	17,08,166					

51294						
51295						
51296	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	11,36,741	0	
	11,36,741					
51297	SECONDARY SCHOOL, RAJPUR BHAYAN					
	ENCASHMENT					

51298	BENEFITS					
51299						
51300	*****			-----	-----	

51301						Page
51302	GOVERNMENT OF PUNJAB					
	856					
51303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

51304						
51305						
51306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
51307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
51308	-----	-----	-----	-----	-----	-----

51309			TOTAL (MH) 11,36,741		11,36,741	0
51310						
51311						
51312	FINANCIAL PRINCIPAL SECRETARY, -----	*****			-----	-----
51313	COMMISSIONE GOVERNANCE					
51314	RS REFORMS-CUM-CHIEF					
51315	SECRETERIAT SECRETARY, PUNJAB,					
51316	CHANDIGARH					
51317						
51318		TOTAL (DDO) 11,36,741			11,36,741	0
51319						
51320						
51321		PRINCIPAL,GOVERNMENT SENIOR 19,20,505	2071	115-LEAVE	19,20,505	0
51322		SECONDARY SCHOOL, TOWN HALL ENCASHMENT				
51323				BENEFITS		
51324						
51325			***** -----		-----	-----
51326			TOTAL (MH) 30,57,246		30,57,246	0
51327						
51328						
51329			2235 77,820	200-OTHER	77,820	0
51330				PROGRAMMES		

51331						
51332		*****				
51333		TOTAL (MH)			77,820	0
51334		77,820				
51335						
51336		*****				
51337		TOTAL (DD0)			31,35,066	0
51338		31,35,066				
51339						
51340		PRINCIPAL, GOVERNMENT SHIWALIK	2071	115-LEAVE	33,59,586	14,06,051
51341		47,65,637				
51342		COLLEGE				
		ENCASHMENT				
51343						
51344						
51345		TOTAL (MH)			33,59,586	14,06,051
51346		47,65,637				
51347						
51348		*****				
51349		TOTAL (DD0)			33,59,586	14,06,051
51350		47,65,637				
51351						
51352		PRINCIPAL, GOVT. GIRLS SENIOR	2071	115-LEAVE	25,52,530	0
		25,52,530				

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*****	-----

TOTAL (MH)	33,05,590
33,05,590	0
*****	-----

TOTAL (DDO)	33,05,590
33,05,590	0
PRINCIPAL, INDUSTRIAL TRAINING	2071
14,14,667	101-SUPERANNUAT
	14,14,667
	0
CENTRE	ION
AND	
	RETIREMENT
	ALLOWANCES
	104-GRATUITIES
	9,70,000
	9,70,000
	0
	115-LEAVE
	29,44,170
	29,44,170
	0
	ENCASHMENT
	BENEFITS
*****	-----

51397			TOTAL (MH) 53,28,837		53,28,837	0
51398						
51399						
51400		***** -----			-----	-----
51401		TOTAL (DD0) 53,28,837			53,28,837	0
51402						
51403						
51404		PRINCIPAL, INDUSTRIAL TRAINING 4,69,942	2071	101-SUPERANNUAT	4,27,220	42,722
51405		CENTRE (WOMEN) AND		ION		
51406				RETIREMENT		
51407				ALLOWANCES		
51408						
51409			***** -----		-----	-----
51410			TOTAL (MH) 4,69,942		4,27,220	42,722
51411						
51412						
51413		***** -----			-----	-----
51414		TOTAL (DD0) 4,69,942			4,27,220	42,722
51415						
51416						
51417		PRINCIPAL, INDUSTRIAL TRAINING 3,24,142	2071	101-SUPERANNUAT	3,24,142	0
51418		INSITITUTE, KALANAUR AND		ION		

51419

RETIREMENT

51420

ALLOWANCES

51421

51422

GOVERNMENT OF PUNJAB
858

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51423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51424

51425

51426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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51427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51428

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51429

51430

*****	-----	-----

51431

TOTAL (MH)	3, 24, 142	0
3, 24, 142		

51432

51433

51434

*****	-----	-----

51435

TOTAL (DDO)	3, 24, 142	0
3, 24, 142		

51436

51437

51438

FINANCIAL 1, 21, 263	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	1, 21, 263	0
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51439

COMMISSIONE AND	GOVERNANCE	INSTITUTE		ION		
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51440

RS RETIREMENT	REFORMS-CUM-CHIEF
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51441

SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,
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51442	CHANDIGARH					
51443						
51444				115-LEAVE 1,06,28,995	1,06,28,995	0
51445				ENCASHMENT		
51446				BENEFITS		
51447						
51448			***** -----		-----	-----
51449			TOTAL (MH) 1,07,50,258		1,07,50,258	0
51450						
51451						
51452		***** -----			-----	-----
51453		TOTAL (DD0) 1,07,50,258			1,07,50,258	0
51454						
51455						
51456		PRINCIPAL, INDUSTRIAL TRAINING 12,17,630	2071	115-LEAVE	12,17,630	0
51457		INSTITUTE, FEROZEPUR CITY ENCASHMENT				
51458				BENEFITS		
51459						
51460			***** -----		-----	-----
51461			TOTAL (MH) 12,17,630		12,17,630	0
51462						

51463

51464

51465

TOTAL (DDO)

12,17,630

12,17,630

0

51466

51467

51468

PRINCIPAL, J.D.KAUR SINGH

2071

115-LEAVE

6,59,366

5,48,693

12,08,059

51469

GOVERNMENT SENIOR SECONDARY

ENCASHMENT

51470

SCHOOL

BENEFITS

51471

51472

51473

TOTAL (MH)

6,59,366

5,48,693

12,08,059

51474

51475

51476

51477

TOTAL (DDO)

6,59,366

5,48,693

12,08,059

51478

51479

51480

PRINCIPAL, JAWAHAR LAL NEHRU

2071

115-LEAVE

4,97,867

0

4,97,867

51481

GOVERNMENT OF PUNJAB

859

Page

51483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

51484

51485

51486

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

51487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
51488	----- -----					-----	-----
51489			GOVERNMENT GIRLS SENIOR ENCASHMENT				
51490			SECONDARY SCHOOL BENEFITS				
51491							
51492				***** -----		-----	-----
51493				TOTAL (MH) 4,97,867		4,97,867	0
51494							
51495							
51496			***** -----			-----	-----
51497				TOTAL (DDO) 4,97,867		4,97,867	0
51498							
51499							
51500	FINANCIAL 7,51,109	PRINCIPAL SECRETARY,	PRINCIPAL, JLN GOVERNMENT COLLEGE	2071	115-LEAVE	7,51,109	0
51501	COMMISSIONE ENCASHMENT	GOVERNANCE	(GIRLS)				
51502	RS BENEFITS	REFORMS-CUM-CHIEF					
51503	SECRETERIAT PUNJAB,	SECRETARY,					
51504		CHANDIGARH					
51505							
51506				***** -----		-----	-----
51507				TOTAL (MH) 7,51,109		7,51,109	0
51508							
51509							

51510	***** -----				-----	-----
51511	TOTAL (DDO) 7,51,109				7,51,109	0
51512						
51513						
51514	PRINCIPAL, M.R. GOVERNMENT 11,30,747	2071	115-LEAVE		11,30,747	0
51515	COLLEGE ENCASHMENT					
51516			BENEFITS			
51517						
51518		***** -----			-----	-----
51519		TOTAL (MH) 11,30,747			11,30,747	0
51520						
51521						
51522	***** -----				-----	-----
51523	TOTAL (DDO) 11,30,747				11,30,747	0
51524						
51525						
51526	PRINCIPAL, MRK GOVERNMENT SENIOR 7,45,664	2235	200-OTHER		7,45,664	0
51527	SECONDARY SCHOOL PROGRAMMES					
51528						
51529		***** -----			-----	-----
51530		TOTAL (MH) 7,45,664			7,45,664	0
51531						

51532

51533

51534

TOTAL (DD0) 7,45,664 0
7,45,664

51535

51536

51537

PRINCIPAL, PUNJAB INSTITUTE OF 2071 115-LEAVE 0 7,20,177
7,20,177

51538

TEXTILE AND TECHNOLOGY
ENCASHMENT

51539

BENEFITS

51540

51541

51542

GOVERNMENT OF PUNJAB Page
860

51543

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51544

51545

51546

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

51547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51548

51549

51550

FINANCIAL PRINCIPAL SECRETARY, TOTAL (MH) 0 7,20,177
7,20,177

51551

COMMISSIONE
GOVERNANCE

51552

RS
REFORMS-CUM-CHIEF

51553

SECRETERIAT SECRETARY,
PUNJAB,

51554

CHANDIGARH

51555

51556

51557

51558

51559

TOTAL (DDO)

7,20,177

0

7,20,177

51560

51561

51562

PRINCIPAL, S.G.H.G

2071

115-LEAVE

14,43,696

0

51563

ENCASHMENT

51564

BENEFITS

51565

51566

51567

TOTAL (MH)

21,63,873

14,43,696

7,20,177

51568

51569

51570

51571

TOTAL (DDO)

21,63,873

14,43,696

7,20,177

51572

51573

51574

PRINCIPAL, SOS GOVERNMENT COLLEGE 2235

59,129

200-OTHER

59,129

0

51575

PROGRAMMES

51576

51577

51578			TOTAL (MH) 59,129		59,129	0
51579						
51580						
51581		***** -----			-----	-----
51582		TOTAL (DDO) 59,129			59,129	0
51583						
51584						
51585		PRINICIPAL,MATA GUJRI GOVERNMENT 2071 26,90,010	115-LEAVE		26,90,010	0
51586		SENIOR SECONDARY SCHOOL ENCASHMENT				
51587			BENEFITS			
51588						
51589			***** -----		-----	-----
51590			TOTAL (MH) 26,90,010		26,90,010	0
51591						
51592						
51593		***** -----			-----	-----
51594		TOTAL (DDO) 26,90,010			26,90,010	0
51595						
51596						
51597		PRINICIPAL,SDSM GOVERNMENT 2071 20,05,399	115-LEAVE		14,15,319	5,90,080
51598		SENIOR SECONDARY SCHOOL ENCASHMENT				
51599			BENEFITS			
51600						

51601	GOVERNMENT OF PUNJAB							Page
51602	861							
51603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
51604								
51605								
51606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
51607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
51608	----- -----	-----	-----	-----	-----	-----	-----	
51609				***** -----		-----	-----	
51610	FINANCIAL 20,05,399	PRINCIPAL SECRETARY,		TOTAL (MH)		14,15,319	5,90,080	
51611	COMMISSIONE GOVERNANCE							
51612	RS REFORMS-CUM-CHIEF							
51613	SECRETERIAT PUNJAB,	SECRETARY,						
51614		CHANDIGARH						
51615								
51616								
51617								
51618			***** -----			-----	-----	
51619			TOTAL (DDO) 20,05,399			14,15,319	5,90,080	
51620								
51621								
51622			PRINICPAL, GURU GOBIND SINGH 62,96,956	2071	115-LEAVE	62,96,956	0	
51623			COLLEGE, ENCASHMENT					
51624					BENEFITS			

51625						
51626		*****				
51627		TOTAL (MH)			77,12,275	5,90,080
51628		83,02,355				
51629						
51630		*****				
51631		TOTAL (DD0)			77,12,275	5,90,080
51632		83,02,355				
51633						
51634		PROGRAMME OFFICER, PROGRAMME	2071	115 - LEAVE	19,86,904	7,25,914
51635		27,12,818				
51636		OFFICER				
		ENCASHMENT				
51637						
51638						
51639		TOTAL (MH)			19,86,904	7,25,914
51640		27,12,818				
51641						
51642		*****				
51643		TOTAL (DD0)			19,86,904	7,25,914
51644		27,12,818				
51645						
51646		PROSECUTION AND	2071	115 - LEAVE	47,68,470	0
		47,68,470				

51647	LITIGATION, PROSECUTION AND ENCASHMENT					
51648	LITIGATION, PUNJAB BENEFITS					
51649						
51650	*****			-----		
51651	TOTAL (MH) 47,68,470			47,68,470		0
51652						
51653						
51654	2235 16,65,667			200-OTHER	16,59,531	6,136
51655	PROGRAMMES					
51656						
51657	*****			-----		
51658	TOTAL (MH) 16,65,667			16,59,531		6,136
51659						
51660						
51661	GOVERNMENT OF PUNJAB					
51662	862					
51663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
51664						
51665						
51666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
51667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
51668	-----	-----	-----	-----	-----	-----
51669	*****			-----		

51670	FINANCIAL 64,34,137	PRINCIPAL SECRETARY,	TOTAL (DDO)			64,28,001	6,136
51671	COMMISSIONE GOVERNANCE						
51672	RS REFORMS-CUM-CHIEF						
51673	SECRETERIAT PUNJAB,	SECRETARY,					
51674		CHANDIGARH					
51675							
51676							
51677							
51678			REGISTERAR, CO-OPERATIVE 30,89,317	2071	101-SUPERANNUAT	29,56,169	1,33,148
51679			SOCIETIES, PUNJAB AND		ION		
51680					RETIREMENT		
51681					ALLOWANCES		
51682							
51683					115-LEAVE 43,10,541	43,10,541	0
51684					ENCASHMENT		
51685					BENEFITS		
51686							
51687				***** -----		-----	
51688			TOTAL (MH) 90,65,525			89,26,241	1,39,284
51689							

51690				
51691	*****			
51692	TOTAL (DD0)		1,36,94,711	1,39,284
51693	1,38,33,995			
51694				
51695	REGISTRAR, CO-OPERATIVE SOCIETIES 2071	101-SUPERANNUAT	6,43,008	0
51696	6,43,008	ION AND		
51697		RETIREMENT		
51698		ALLOWANCES		
51699				
51700		115-LEAVE	7,19,072	0
51701		7,19,072		
51702		ENCASHMENT		
51703		BENEFITS		
51704	*****			
51705	TOTAL (MH)		13,62,080	0
51706	13,62,080			
51707				
51708	*****			
51709	TOTAL (DD0)		13,62,080	0
51710	13,62,080			

51711

51712		RESEARCH OFFICER, E.S.O PUNJAB	2071	115-LEAVE	56,32,490	0
		56,32,490				

51713				ENCASHMENT		
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51714				BENEFITS		
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51715

51716			*****		-----	-----

51717			TOTAL (MH)		56,32,490	0
			56,32,490			

51718

51719

51720		*****			-----	-----

51721		GOVERNMENT OF PUNJAB					Page
51722		863					

51723		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

51724

51725

51726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

51728	-----	-----	-----	-----	-----	-----	-----

51729		TOTAL (DDO)			56,32,490	0
		56,32,490				

51730

51731

51732	FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A), PLANNING BOARD, PUNJBA	2071	115-LEAVE	59,75,876	0
	59,75,876						

51733	COMMISSIONE ENCASHMENT	GOVERNANCE				
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51734	RS	REFORMS-CUM-CHIEF				
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	BENEFITS				
51735	SECRETERIAT SECRETARY, PUNJAB,				
51736	CHANDIGARH				
51737					
51738		***** -----	-----	-----	
51739		TOTAL (MH) 1,16,08,366	1,16,08,366	0	
51740					
51741					
51742		3451 101-NITI AAYOG 8,30,39,263	7,60,60,718	69,78,545	
51743		789-SPECIAL 1,21,355	1,21,355	0	
51744		COMPONENT PLAN			
51745		FOR SCHEDULED			
51746		CASTES			
51747					
51748		***** -----	-----	-----	
51749		TOTAL (MH) 8,31,60,618	7,61,82,073	69,78,545	
51750					
51751					
51752		***** -----	-----	-----	
51753		TOTAL (DDO) 9,47,68,984	8,77,90,439	69,78,545	
51754					

51755

51756	SEED DEVELOPMENT OFFICER, CHIEF 3,27,071	2071	101-SUPERANNUAT	3,27,071	0
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51757	AGRICULTURE OFFICER AND		ION		
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51758			RETIREMENT		
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51759			ALLOWANCES		
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51760

51761			104-GRATUITIES 16,70,546	16,70,546	0
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51762			115-LEAVE 73,46,015	48,19,315	25,26,700
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51763			ENCASHMENT		
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51764			BENEFITS		
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51765

51766		***** -----	-----		
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51767		TOTAL (MH) 93,43,632		68,16,932	25,26,700
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51768

51769

51770		2235 4,76,382	200-OTHER	4,76,382	0
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51771			PROGRAMMES		
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51772

51773		***** -----	-----		
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51774	TOTAL (MH)					4,76,382	0
51775							
51776							
51777	*****					-----	-----
51778	TOTAL (DDO)					72,93,314	25,26,700
51779							
51780							
51781							
51782	GOVERNMENT OF PUNJAB						
	864						
51783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
51784							
51785							
51786	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
51787	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
51788	-----	-----	-----	-----	-----	-----	-----

51789	FINANCIAL	PRINCIPAL SECRETARY,	SEED TESTING OFFICER,SEED	2071	115-LEAVE	19,68,620	0
	19,68,620						
51790	COMMISSIONE	GOVERNANCE	TESTING OFFICER				
	ENCASHMENT						
51791	RS	REFORMS-CUM-CHIEF					
	BENEFITS						
51792	SECRETERIAT	SECRETARY,					
	PUNJAB,						
51793		CHANDIGARH					
51794							
51795	*****					-----	-----

51796	TOTAL (MH)					19,68,620	0
	19,68,620						
51797							

51798						
51799			2235 88,331	200-OTHER	88,331	0
51800				PROGRAMMES		
51801						
51802			***** -----		-----	-----
51803			TOTAL (MH) 88,331		88,331	0
51804						
51805						
51806			***** -----		-----	-----
51807			TOTAL (DDO) 20,56,951		20,56,951	0
51808						
51809						
51810		SENIOR DISTRICT SAVING 72,208	2047	103-PROMOTION	62,208	10,000
51811		OFFICER, SENIOR DISTRICT SAVING SMALL		OF		
51812		OFFICER SAVINGS				
51813						
51814			***** -----		-----	-----
51815			TOTAL (MH) 72,208		62,208	10,000
51816						
51817						
51818			***** -----		-----	-----
51819		TOTAL (DDO) 72,208			62,208	10,000

51820						
51821						
51822		SENIOR MEDICAL OFFICER, CIVIL 2,35,692	2071	101-SUPERANNUAT	1,57,128	78,564
51823		HOSPITAL AND		ION		
51824				RETIREMENT		
51825				ALLOWANCES		
51826						
51827				115-LEAVE 2,45,07,592	2,25,83,752	19,23,840
51828				ENCASHMENT		
51829				BENEFITS		
51830						
51831			***** -----	-----		
51832			TOTAL (MH) 2,47,43,284		2,27,40,880	20,02,404
51833						
51834						
51835			2235 15,281	200-OTHER	15,281	0
51836				PROGRAMMES		
51837						
51838			***** -----	-----		
51839			TOTAL (MH) 15,281		15,281	0

51840

51841
51842

GOVERNMENT OF PUNJAB
865

Page

51843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51844

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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51847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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51848

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51850

FINANCIAL -----	PRINCIPAL SECRETARY,	*****			-----	-----
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51851

COMMISSIONE
GOVERNANCE

51852

RS
REFORMS-CUM-CHIEF

51853

SECRETERIAT SECRETARY,
PUNJAB,

51854

CHANDIGARH

51855

51856

TOTAL (DDO)					2,27,56,161	20,02,404
2,47,58,565						

51857

51858

51859

SENIOR MEDICAL OFFICER, CIVIL	2071	115-LEAVE	13,21,020	0
13,21,020				

51860

HOSPITAL, ABOHAR
ENCASHMENT

51861

BENEFITS

51862

51863

*****	-----	-----

51864		TOTAL (MH) 13,36,301		13,36,301	0
51865					
51866					
51867		***** -----		-----	-----
51868		TOTAL (DD0) 2,60,79,585		2,40,77,181	20,02,404
51869					
51870					
51871		SENIOR MEDICAL OFFICER,COMMUNITY 2071 5,72,160	101-SUPERANNUAT	3,81,440	1,90,720
51872		HEALTH CENTRE AND	ION		
51873			RETIREMENT		
51874			ALLOWANCES		
51875					
51876			115-LEAVE 67,83,602	61,78,432	6,05,170
51877			ENCASHMENT		
51878			BENEFITS		
51879					
51880		***** -----		-----	-----
51881		TOTAL (MH) 73,55,762		65,59,872	7,95,890
51882					
51883					

51884	*****					-----	
51885	TOTAL (DD0) 73,55,762					65,59,872	7,95,890
51886							
51887							
51888	SENIOR MEDICAL OFFICER,E.S.I 42,734			2202	109-GOVERNMENT	42,734	0
51889	SECONDARY						
51890	SCHOOLS						
51891							
51892	*****					-----	
51893	TOTAL (MH) 42,734					42,734	0
51894							
51895							
51896	*****					-----	
51897	TOTAL (DD0) 42,734					42,734	0
51898							
51899							
51900	SENIOR MEDICAL OFFICER,E.S.I. 49,94,441			2071	115-LEAVE	49,94,441	0
51901							
51902	GOVERNMENT OF PUNJAB 866						Page
51903	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
51904							
51905							
51906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
51907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

51908	-----						

51909			HOSPITAL ENCASHMENT				
51910					BENEFITS		
51911							
51912				*****		-----	-----

51913				TOTAL (MH) 49,94,441		49,94,441	0
51914							
51915							
51916			*****			-----	-----

51917			TOTAL (DDO) 49,94,441			49,94,441	0
51918							
51919							
51920	FINANCIAL 1,53,108	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,MOGA	2071	101-SUPERANNUAT	1,53,108	0
51921	COMMISSIONE AND	GOVERNANCE			ION		
51922	RS RETIREMENT	REFORMS-CUM-CHIEF					
51923	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
51924		CHANDIGARH					
51925							
51926					115-LEAVE 34,54,840	34,54,840	0
51927					ENCASHMENT		
51928					BENEFITS		

51929

51930

51931

51932

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51944

51945

51946

51947

51948

TOTAL (MH)
36,07,948

36,07,948

0

TOTAL (DDO)
36,07,948

36,07,948

0

SENIOR MEDICAL OFFICER, PHSC
1,55,215

2071

101-SUPERANNUAT

1,41,135

14,080

CIVIL HOSPITAL
AND

ION

RETIREMENT

ALLOWANCES

115-LEAVE
71,63,872

71,63,872

0

ENCASHMENT

BENEFITS

TOTAL (MH)
73,19,087

73,05,007

14,080

51949

51950

51951

51952

TOTAL (DDO) 73,05,007 14,080
73,19,087

51953

51954

51955

SENIOR MEDICAL OFFICER, PRIMARY 2071 101-SUPERANNUAT 57,846 0
57,846

51956

HEALTH CENRE ION
AND

51957

RETIREMENT

51958

ALLOWANCES

51959

51960

115-LEAVE 38,27,650 0
38,27,650

51961

51962 GOVERNMENT OF PUNJAB Page
867

51963 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

51964

51965

51966 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

51967 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

51968 -----

51969

ENCASHMENT

51970

BENEFITS

51971

51972

51973

51974

51975

51976

51977

51978

51979

51980

FINANCIAL PRINCIPAL SECRETARY,
65,33,862

SENIOR MEDICAL OFFICER, PRIMARY

2071

101-SUPERANNUAT

62,20,573

3,13,289

51981

COMMISSIONE GOVERNANCE
AND

HEALTH CENTRE

ION

51982

RS REFORMS-CUM-CHIEF
RETIREMENT

51983

SECRETERIAT SECRETARY, PUNJAB,
ALLOWANCES

51984

CHANDIGARH

51985

51986

104-GRATUITIES
46,31,214

46,31,214

0

51987

115-LEAVE
15,67,66,469

14,63,05,619

1,04,60,850

51988

ENCASHMENT

51989

BENEFITS

51990

51991

117-GOVERNMENT
4,72,370

4,72,370

0

51992

CONTRIBUTION

51993

FOR
DEFINED

51994

CONTRIBUTION

51995

PENSION
SCHEME

51996

51997

51998

TOTAL (MH) 15,76,29,776 1,07,74,139
16,84,03,915

51999

52000

52001

2235 102-CHILD 7,350 0
7,350

52002

WELFARE

52003

52004

200-OTHER 2,42,770 0
2,42,770

52005

PROGRAMMES

52006

52007

52008

TOTAL (MH) 2,50,120 0
2,50,120

52009

52010

52011	***** -----					-----	-----
52012	TOTAL (DDO) 16,86,54,035					15,78,79,896	1,07,74,139
52013							
52014							
52015	SENIOR MEDICAL OFFICER, PRIMARY 34,05,420		2071	115-LEAVE		28,15,340	5,90,080
52016	HEALTH CENTRE, CHE KHUI KHERA ENCASHMENT						
52017	BENEFITS						
52018							
52019	***** -----					-----	-----
52020	TOTAL (MH) 34,05,420					28,15,340	5,90,080
52021							
52022	GOVERNMENT OF PUNJAB 868						Page
52023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
52024							
52025							
52026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52028	----- -----	-----	-----	-----	-----	-----	-----
52029							
52030							
52031	***** -----					-----	-----
52032	FINANCIAL 34,05,420	PRINCIPAL SECRETARY,	TOTAL (DDO)			28,15,340	5,90,080
52033	COMMISSIONE GOVERNANCE						
52034	RS						

	REFORMS - CUM - CHIEF					
52035	SECRETERIAT SECRETARY, PUNJAB,					
52036	CHANDIGARH					
52037						
52038						
52039						
52040	SENIOR MEDICAL OFFICER, PRIMARY		2071	101 - SUPERANNUAT	4, 15, 060	50, 862
52041	4, 65, 922					
52042	HEALTH CENTRE, ADAMPUR AND			ION		
52043				RETIREMENT		
52044				ALLOWANCES		
52045				115 - LEAVE	69, 03, 602	9, 91, 420
52046				78, 95, 022		
52047				ENCASHMENT		
52048				BENEFITS		
52049			*****			
52050			TOTAL (MH)		1, 01, 34, 002	16, 32, 362
52051			1, 17, 66, 364			
52052						
52053	*****					
52054	TOTAL (DDO)				1, 01, 34, 002	16, 32, 362
	1, 17, 66, 364					

52055

52056

52057	SENIOR MEDICAL OFFICER, PRIMARY 36, 75, 697	2071	115-LEAVE	29, 12, 940	7, 62, 757
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52058	HEALTH CENTRE, PANCHHAT ENCASHMENT
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52059	BENEFITS				
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52060

52061	*****		-----		

52062		TOTAL (MH) 36, 75, 697		29, 12, 940	7, 62, 757
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52063

52064

52065		2235 22, 794	200-OTHER	22, 794	0
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52066	PROGRAMMES				
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52067

52068	*****		-----		

52069		TOTAL (MH) 22, 794		22, 794	0
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52070

52071

52072	*****		-----		

52073	TOTAL (DDO) 36, 98, 491			29, 35, 734	7, 62, 757
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52074

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52076	SENIOR MEDICAL OFFICER, PRIMAY 8, 63, 493	2071	101-SUPERANNUAT	7, 83, 420	80, 073
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52077	HEALTH CENTRE, AND			ION			
52078	RETIREMENT						
52079	ALLOWANCES						
52080							
52081							
52082	GOVERNMENT OF PUNJAB 869						
52083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
52084							
52085							
52086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52088	----- -----	-----	-----	-----	-----	-----	-----
52089	FINANCIAL 22,43,880	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER, PRIMAY	2071	115-LEAVE	22,43,880	0
52090	COMMISSIONE ENCASHMENT	GOVERNANCE	HEALTH CENTRE,				
52091	RS BENEFITS	REFORMS-CUM-CHIEF					
52092	SECRETERIAT PUNJAB,	SECRETARY,					
52093		CHANDIGARH					
52094							
52095				***** -----			
52096				TOTAL (MH) 31,07,373	30,27,300 80,073		
52097							
52098							
52099				***** -----			

52100	TOTAL (DDO) 31,07,373				30,27,300	80,073
52101						
52102						
52103	SENIOR MEDICAL OFFICER,PUBLIC 5,05,700	2071	115-LEAVE		5,05,700	0
52104	HEALTH CENTRE ENCASHMENT					
52105			BENEFITS			
52106						
52107		***** -----			-----	-----
52108		TOTAL (MH) 5,05,700			5,05,700	0
52109						
52110						
52111		***** -----			-----	-----
52112	TOTAL (DDO) 5,05,700				5,05,700	0
52113						
52114						
52115	SENIOR MEDICAL OFFICER,SENIOR 20,69,690	2071	115-LEAVE		20,69,690	0
52116	MEDICAL OFFICER, KASSOAHA ENCASHMENT					
52117			BENEFITS			
52118						
52119		***** -----			-----	-----
52120		TOTAL (MH) 20,69,690			20,69,690	0
52121						

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52142

TOTAL (DDO)	20,69,690	0
20,69,690		

SENIOR SUBORDINATE JUDGE, SENIOR	2071	101-SUPERANNUAT	1,60,800	0
1,60,800				

SUBORDINATE JUDGE	ION
AND	

RETIREMENT

ALLOWANCES

115-LEAVE	18,39,080	0
18,39,080		

ENCASHMENT

BENEFITS

TOTAL (MH)	19,99,880	0
19,99,880		

52143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
52144							
52145							
52146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52148	----- -----						
52149	TOTAL (DDO)					19,99,880	0
52150							
52151							
52152	FINANCIAL 53,63,368	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	48,92,460	4,70,908
52153	COMMISSIONE AND	GOVERNANCE	POLICE, FARIDKOT	ION			
52154	RS RETIREMENT	REFORMS-CUM-CHIEF					
52155	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
52156		CHANDIGARH					
52157							
52158					104-GRATUITIES 49,44,759	49,44,759	0
52159					115-LEAVE 3,01,03,249	2,87,15,918	13,87,331
52160					ENCASHMENT		
52161					BENEFITS		
52162							
52163				***** -----			
52164	TOTAL (MH)					4,05,53,017	18,58,239

			4, 24, 11, 256			
52165						
52166						
52167		*****				

52168		TOTAL (DD0)			4, 05, 53, 017	18, 58, 239
		4, 24, 11, 256				
52169						
52170						
52171		SENIOR SUPERINTENDENT OF	2071	101-SUPERANNUAT	90, 31, 457	6, 38, 746
		96, 70, 203				
52172		POLICE, FEROZEPUR		ION		
		AND				
52173				RETIREMENT		
52174				ALLOWANCES		
52175						
52176				115-LEAVE	3, 67, 75, 967	13, 85, 320
				3, 81, 61, 287		
52177				ENCASHMENT		
52178				BENEFITS		
52179						
52180			*****			

52181		TOTAL (MH)			4, 58, 07, 424	20, 24, 066
		4, 78, 31, 490				
52182						
52183						
52184		*****				

52185	TOTAL (DD0) 4,78,31,490			4,58,07,424	20,24,066		
52186							
52187							
52188	SENIOR SUPERINTENDENT OF 58,44,674	2071	101-SUPERANNUAT	56,92,677	1,51,997		
52189	POLICE, KAPURTHALA AND		ION				
52190			RETIREMENT				
52191			ALLOWANCES				
52192							
52193			115-LEAVE 2,33,00,775	2,33,00,775	0		
52194			ENCASHMENT				
52195			BENEFITS				
52196							
52197		***** -----	-----				
52198		TOTAL (MH) 2,91,45,449		2,89,93,452	1,51,997		
52199							
52200							
52201	GOVERNMENT OF PUNJAB				Page		
52202	871						
52203	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
52204							
52205							
52206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

52207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52208	-----	-----	-----	-----	-----	-----	-----
52209	FINANCIAL 32,451	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2235	200-OTHER	32,451	0
52210	COMMISSIONE PROGRAMMES	GOVERNANCE	POLICE, KAPURTHALA				
52211	RS REFORMS-CUM-CHIEF						
52212	SECRETERIAT PUNJAB,	SECRETARY,					
52213		CHANDIGARH					
52214							
52215				*****		-----	-----
52216				TOTAL (MH) 32,451		32,451	0
52217							
52218							
52219			*****			-----	-----
52220			TOTAL (DDO) 2,91,77,900			2,90,25,903	1,51,997
52221							
52222							
52223			SENIOR SUPERINTENDENT OF 36,62,989	2071	101-SUPERANNUAT	34,17,863	2,45,126
52224			POLICE, PUNJAB AND		ION		
52225					RETIREMENT		
52226					ALLOWANCES		
52227							
52228					104-GRATUITIES 14,961	14,961	0

52229				115 - LEAVE 3,61,24,289	3,03,45,089	57,79,200
52230				ENCASHMENT		
52231				BENEFITS		
52232						
52233				***** -----	-----	-----
52234				TOTAL (MH) 3,98,02,239	3,37,77,913	60,24,326
52235						
52236						
52237				***** -----	-----	-----
52238				TOTAL (DDO) 3,98,02,239	3,37,77,913	60,24,326
52239						
52240						
52241			2071	101 - SUPERANNUAT 39,05,194	36,29,865	2,75,329
52242				POLICE, SANGRUR AND	ION	
52243				RETIREMENT		
52244				ALLOWANCES		
52245						
52246				115 - LEAVE 3,98,26,477	3,67,67,277	30,59,200
52247				ENCASHMENT		

52248

BENEFITS

52249

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52251

TOTAL (MH) 4,03,97,142 33,34,529
4,37,31,671

52252

52253

52254

52255

TOTAL (DDO) 4,03,97,142 33,34,529
4,37,31,671

52256

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52258

SENIOR SUPRINTENDENT OF 2071 101-SUPERANNUAT 5,56,341 29,908
5,86,249

52259

POLICE, BARNALA ION
AND

52260

RETIREMENT

52261

52262

GOVERNMENT OF PUNJAB Page
872

52263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52264

52265

52266

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

52267

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52268

52269

ALLOWANCES

52270							
52271	FINANCIAL 1,44,25,586	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	115-LEAVE	1,34,65,586	9,60,000
52272	COMMISSIONE ENCASHMENT	GOVERNANCE	POLICE, BARNALA				
52273	RS BENEFITS	REFORMS-CUM-CHIEF					
52274	SECRETERIAT PUNJAB,	SECRETARY,					
52275		CHANDIGARH					
52276							
52277				***** -----		-----	-----
52278				TOTAL (MH) 1,50,11,835		1,40,21,927	9,89,908
52279							
52280							
52281				***** -----		-----	-----
52282				TOTAL (DDO) 1,50,11,835		1,40,21,927	9,89,908
52283							
52284							
52285			SENIOR SUPRINTENDENT OF	2071	115-LEAVE	73,17,227	0
52286			POLICE, LUDHIANA ENCASHMENT				
52287					BENEFITS		
52288							
52289				***** -----		-----	-----
52290				TOTAL (MH) 73,17,227		73,17,227	0
52291							
52292							

52293	***** -----				-----	-----
52294	TOTAL (DDO) 73,17,227				73,17,227	0
52295						
52296						
52297	SENIOR SUPRINTENDENT OF 3,05,74,234	2071	101-SUPERANNUAT		2,72,74,328	32,99,906
52298	POLICE, SENIOR SUPRINTENDENT OF AND		ION			
52299	POLICE RETIREMENT					
52300			ALLOWANCES			
52301						
52302			104-GRATUITIES 64,720		64,720	0
52303			115-LEAVE 32,76,61,034		30,19,40,665	2,57,20,369
52304			ENCASHMENT			
52305			BENEFITS			
52306						
52307		***** -----			-----	-----
52308		TOTAL (MH) 35,82,99,988			32,92,79,713	2,90,20,275
52309						
52310						
52311		2235 3,00,000	104-DEPOSIT		2,00,000	1,00,000
52312			LINKED			

52313	INSURANCE						
52314	SCHEME - GOVERNME						
52315	NT PROVIDENT						
52316	FUND						
52317							
52318			200-OTHER 1, 32, 85, 581		1, 22, 59, 560	10, 26, 021	
52319	PROGRAMMES						
52320							
52321							
52322	GOVERNMENT OF PUNJAB 873						Page
52323	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
52324							
52325							
52326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52328	----- -----	-----	-----	-----	-----	-----	-----
52329				***** -----		-----	-----
52330	FINANCIAL 1, 35, 85, 581	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	TOTAL (MH)		1, 24, 59, 560	11, 26, 021
52331	COMMISSIONE OF	GOVERNANCE	POLICE, SENIOR SUPRINTENDENT				
52332	RS POLICE	REFORMS-CUM-CHIEF					

52333	SECRETERIAT SECRETARY, PUNJAB,				
52334	CHANDIGARH				
52335					
52336					
52337					
52338	***** -----		-----	-----	
52339	TOTAL (DDO) 37,18,85,569		34,17,39,273	3,01,46,296	
52340					
52341					
52342	SENIOR SUPRINTENDENT POLICE, MOGA 2071 32,25,854	101-SUPERANNUAT	29,49,762	2,76,092	
52343		ION AND			
52344		RETIREMENT			
52345		ALLOWANCES			
52346					
52347		105-FAMILY 1,15,549	1,15,549	0	
52348		PENSIONS			
52349					
52350		115-LEAVE 3,06,53,205	3,06,53,205	0	
52351		ENCASHMENT			
52352		BENEFITS			

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TOTAL (MH)
4,75,80,1894,61,78,07614,02,113

TOTAL (DD0)
40,58,80,17737,54,57,7893,04,22,388

SR. DISTRICT SAVING2047103-PROMOTION20,80,37813,353

OFFICER, FARIDKOT OF
SMALL

SAVINGS

TOTAL (MH)
20,93,73120,80,37813,353

TOTAL (DD0)
20,93,73120,80,37813,353

SR. DISTRICT SAVINGS2047103-PROMOTION74,85,0593,06,167

OFFICER, SMALL SAVINGS, FEROZEPUR OF
SMALL

52376	SAVINGS					
52377						
52378	*****			-----	-----	
52379	TOTAL (MH)			74,85,059	3,06,167	
	77,91,226					

52383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

52384						
52385						
52386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
52387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
52388	-----	-----	-----	-----	-----	-----

52389						
52390	FINANCIAL	PRINCIPAL SECRETARY,	*****			-----

52391	COMMISSIONE					
	GOVERNANCE					
52392	RS					
	REFORMS-CUM-CHIEF					
52393	SECRETERIAT	SECRETARY,				
	PUNJAB,					
52394		CHANDIGARH				
52395						
52396	TOTAL (DDO)			74,85,059	3,06,167	
	77,91,226					

52397

52398

52399	SR. DISTRICT SAVINGS 1,70,34,895	2047	103-PROMOTION	1,70,06,584	28,311
52400	OFFICER,SMALL SAVINGS, GURDASPUR SMALL		OF		
52401			SAVINGS		
52402					
52403		***** -----		-----	-----
52404		TOTAL (MH) 2,48,26,121		2,44,91,643	3,34,478
52405					
52406					
52407		***** -----		-----	-----
52408		TOTAL (DDO) 2,48,26,121		2,44,91,643	3,34,478
52409					
52410					
52411	SR.DISTRICT SAVINGS 5,00,54,392	2047	103-PROMOTION	5,00,28,472	25,920
52412	OFFICER,ROPAR SMALL		OF		
52413			SAVINGS		
52414					
52415		***** -----		-----	-----
52416		TOTAL (MH) 5,00,54,392		5,00,28,472	25,920
52417					
52418					
52419		***** -----		-----	-----
52420		TOTAL (DDO) 5,00,54,392		5,00,28,472	25,920

52421

52422

52423

SR.DISTRICT SAVINGS
1,64,16,686

2047

103-PROMOTION

1,60,41,242

3,75,444

52424

OFFICER,SMALL SAVINGS , PATIALA
SMALL

OF

52425

SAVINGS

52426

52427

52428

TOTAL (MH)
1,64,16,686

1,60,41,242

3,75,444

52429

52430

52431

52432

TOTAL (DDO)
1,64,16,686

1,60,41,242

3,75,444

52433

52434

52435

SR.DISTRICT SAVINGS
2,20,95,403

2047

103-PROMOTION

2,20,60,351

35,052

52436

OFFICER,SMALL SAVINGS, SANGRUR
SMALL

OF

52437

SAVINGS

52438

52439

52440

TOTAL (MH)
2,20,95,403

2,20,60,351

35,052

52467	***** -----				-----	-----
52468	TOTAL (DDO) 2,43,41,903				2,40,80,351	2,61,552
52469						
52470						
52471	SUB DIVISIONAL 1,38,402	2071	101-SUPERANNUAT		1,38,402	0
52472	MAGISTRATE, BARNALA AND		ION			
52473			RETIREMENT			
52474			ALLOWANCES			
52475						
52476			109-PENSIONS TO 15,378		15,378	0
52477			EMPLOYEES OF			
52478			STATE AIDED			
52479			EDUCATIONAL			
52480			INSTITUTIONS			
52481						
52482		***** -----			-----	-----
52483		TOTAL (MH) 1,53,780			1,53,780	0
52484						
52485						
52486	***** -----				-----	-----

52487	TOTAL (DDO) 1,53,780					1,53,780	0		
52488									
52489									
52490	SUB DIVISIONAL MAGISTRATE, SUB 4,49,879					2071	115-LEAVE	4,49,879	0
52491	DIVISIONAL MAGISTRATE ENCASHMENT								
52492						BENEFITS			
52493									
52494						***** -----	-----	-----	
52495						TOTAL (MH) 4,49,879		4,49,879	0
52496									
52497									
52498	***** -----						-----	-----	
52499	TOTAL (DDO) 4,49,879							4,49,879	0
52500									
52501									
52502	GOVERNMENT OF PUNJAB 876								
52503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
52504									
52505									
52506	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
52507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
52508	----- -----	-----	-----		-----	-----	-----	-----	
52509									
52510	FINANCIAL 1,53,11,490	PRINCIPAL SECRETARY,	SUB DIVISIONAL MEGISTRATE, SUB	2235	200-OTHER		1,45,75,974	7,35,516	

52511	COMMISSIONE GOVERNANCE PROGRAMMES	DIVISIONAL MEGISTRATE				
52512	RS REFORMS-CUM-CHIEF					
52513	SECRETERIAT SECRETARY, PUNJAB,					
52514	CHANDIGARH					
52515						
52516		*****				
52517		TOTAL (MH)			1,50,25,853	7,35,516
52518		1,57,61,369				
52519						
52520		*****				
52521		TOTAL (DDO)			1,50,25,853	7,35,516
52522		1,57,61,369				
52523						
52524		SUD DIVISION MEGISTRATE,SUD	2071	101-SUPERANNUAT	6,42,158	30,793
52525		6,72,951				
52526		DIVISION MEGISTRATE(EAST)		ION		
52527		AND				
52528						
52529				RETIREMENT		
52530				ALLOWANCES		
52531						

		TOTAL (MH)			6,42,158	30,793
		6,72,951				

52532

52533

52534

TOTAL (DD0)

6,72,951

6,42,158

30,793

52535

52536

52537

SUPERINTENDENT,ACCOUNT - 2,

1,22,29,137

2071

101-SUPERANNUAT

1,14,36,272

7,92,865

52538

PUNJAB CIVIL SECRETARIATE,

AND

ION

52539

CHANDIGARH

RETIREMENT

52540

ALLOWANCES

52541

52542

104-GRATUITIES

1,36,800

1,36,800

0

52543

105-FAMILY

14,87,579

14,87,579

0

52544

PENSIONS

52545

52546

115-LEAVE

4,38,25,362

3,96,07,612

42,17,750

52547

ENCASHMENT

52548

BENEFITS

52549

52550

52551

TOTAL (MH)

5,76,78,878

5,26,68,263

50,10,615

52552

52553

52554

52555

TOTAL (DD0) 5,26,68,263 50,10,615
5,76,78,878

52556

52557

52558

SUPERINTENDENT,ACCOUNT-I BRANCH, 2070 003-TRAINING 4,10,00,000 2,84,20,000
6,94,20,000

52559

PUNJAB CIVIL
SECTT.

52560

52561

52562

GOVERNMENT OF PUNJAB Page
877

52563

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52564

52565

52566

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

52567

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

52568

52569

FINANCIAL PRINCIPAL SECRETARY, SUPERINTENDENT,ACCOUNT-I BRANCH, 2070 106-CIVIL 39,26,014 4,16,462
43,42,476

52570

COMMISSIONE GOVERNANCE PUNJAB CIVIL SECTT.
DEFENCE

52571

RS
REFORMS-CUM-CHIEF

52572

SECRETERIAT SECRETARY,
PUNJAB,

52573

CHANDIGARH

52574

52575

52576				TOTAL (MH) 7,37,62,476		4,49,26,014	2,88,36,462
52577							
52578							
52579				***** -----		-----	-----
52580				TOTAL (DDO) 7,37,62,476		4,49,26,014	2,88,36,462
52581							
52582							
52583				SUPERINTENDENT,ACCOUNTS 9,66,360	PUNJAB 2235	200-OTHER 2,37,493	7,28,867
52584				CIVIL SECTT PROGRAMMES			
52585							
52586				***** -----		-----	-----
52587				TOTAL (MH) 9,66,360		2,37,493	7,28,867
52588							
52589							
52590				3451 8,12,04,162	090-SECRETARIAT	7,10,61,919	1,01,42,243
52591				***** -----		-----	-----
52592				TOTAL (MH) 8,12,04,162		7,10,61,919	1,01,42,243
52593							
52594							
52595				***** -----		-----	-----
52596				TOTAL (DDO) 8,21,70,522		7,12,99,412	1,08,71,110
52597							
52598							

52599	SUPERINTENDENT,ACCOUNTS - 2 65,000	2235	104-DEPOSIT	65,000	0
52600	BRANCH, PUNJAB SECRETARIAT, LINKED				
52601	CHANDIGARH INSURANCE				
52602			SCHEME - GOVERNME		
52603			NT PROVIDENT		
52604			FUND		
52605					
52606			200-OTHER 2,71,06,525	2,32,22,138	38,84,387
52607			PROGRAMMES		
52608					
52609		***** -----		-----	-----
52610		TOTAL (MH) 2,71,71,525		2,32,87,138	38,84,387
52611					
52612					
52613		2251 090-SECRETARIAT 31,77,96,837		29,26,34,959	2,51,61,878
52614		***** -----		-----	-----
52615		TOTAL (MH) 31,77,96,837		29,26,34,959	2,51,61,878
52616					
52617					
52618	*****			-----	-----

52619	-----						
	TOTAL (DDO)						31,59,22,097
	34,49,68,362						2,90,46,265
52620							
52621							
52622	GOVERNMENT OF PUNJAB						Page
	878						
52623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
52624							
52625							
52626	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
52627	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
52628	-----	-----	-----	-----	-----	-----	-----

52629							
52630	FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,CENTRAL JAIL	2071	101-SUPERANNUAT	28,50,733	3,45,444
	31,96,177						
52631	COMMISSIONE	GOVERNANCE			ION		
	AND						
52632	RS	REFORMS-CUM-CHIEF					
	RETIREMENT						
52633	SECRETERIAT	SECRETARY, PUNJAB,					
	ALLOWANCES						
52634		CHANDIGARH					
52635							
52636					115-LEAVE	1,55,62,895	14,56,400
					1,70,19,295		
52637							
52638							
52639							
52640	*****						-----

52641		TOTAL (MH) 33,80,12,309			31,10,48,587	2,69,63,722
52642						
52643						
52644		***** -----			-----	-----
52645		TOTAL (DDO) 36,51,83,834			33,43,35,725	3,08,48,109
52646						
52647						
52648		SUPERINTENDENT, SMALL SAVINGS, 48,02,703	2047	103-PROMOTION	41,73,571	6,29,132
52649		CHANDIGARH SMALL		OF		
52650				SAVINGS		
52651						
52652		***** -----			-----	-----
52653		TOTAL (MH) 48,02,703			41,73,571	6,29,132
52654						
52655						
52656		***** -----			-----	-----
52657		TOTAL (DDO) 48,02,703			41,73,571	6,29,132
52658						
52659						
52660		SUPERINTENDING ENGINEER, WATER 10,63,930	2215	001-DIRECTION	10,63,930	0
52661		SUPPLY AND SANITATION CIRCLE, AND				
52662		CHANDIGARH, SCO NO44-45 PHASE 2 ADMINISTRATION				
52663		SAS				

	NAGAR				
52664					
52665		*****			

52666		TOTAL (MH)		10,63,930	0
		10,63,930			
52667					
52668					
52669		2235	200-OTHER	4,29,267	0
		4,29,267			
52670					
			PROGRAMMES		
52671					
52672		*****			

52673		TOTAL (MH)		4,29,267	0
		4,29,267			
52674					
52675					
52676		4215	789-SPECIAL	2,56,053	0
		2,56,053			
52677			COMPONENT PLAN		
52678			FOR SCHEDULED		
52679			CASTES		
52680					
52681					
52682	GOVERNMENT OF PUNJAB				Page
	879				
52683	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
52684					

52685

52686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52688	----- -----	-----	-----	-----	-----	-----	-----
52689				***** -----		-----	-----
52690	FINANCIAL 2,56,053	PRINCIPAL SECRETARY,	SUPERINTENDING ENGINEER, WATER	TOTAL(MH)		2,56,053	0
52691	COMMISSIONE CIRCLE,	GOVERNANCE	SUPPLY AND SANITATION				
52692	RS 2	REFORMS-CUM-CHIEF	CHANDIGARH,SCO N044-45 PHASE				
52693	SECRETERIAT NAGAR	SECRETARY, PUNJAB,	SAS				
52694		CHANDIGARH					
52695							
52696							
52697							
52698			***** -----			-----	-----
52699			TOTAL (DDO) 17,49,250			17,49,250	0
52700							
52701							
52702			SUPRIDENT,CHILDREN HOME 6,18,190	2071	115-LEAVE	6,18,190	0
52703					ENCASHMENT		
52704					BENEFITS		
52705							
52706				***** -----		-----	-----

52707		TOTAL (MH) 8,74,243		8,74,243	0
52708					
52709					
52710		2235 15,73,906	102-CHILD	13,21,424	2,52,482
52711			WELFARE		
52712					
52713			200-OTHER 1,15,383	1,15,383	0
52714			PROGRAMMES		
52715					
52716		***** -----		-----	-----
52717		TOTAL (MH) 16,89,289		14,36,807	2,52,482
52718					
52719					
52720		***** -----		-----	-----
52721		TOTAL (DD0) 40,56,729		38,04,247	2,52,482
52722					
52723					
52724		SUPRINDENT,DISTRICT CONSTRUCTION 2071 4,48,770	115-LEAVE	4,48,770	0
52725		FORUM ENCASHMENT			
52726			BENEFITS		
52727					

52728	*****					-----	
52729	TOTAL (MH)					4,48,770	0
52730	4,48,770						
52731							
52732	*****					-----	
52733	TOTAL (DDO)					4,48,770	0
52734	4,48,770						
52735							
52736	SUPRINDENT, FOR COMMISSIONER,		2071	115-LEAVE	8,91,430	0	
52737	8,91,430						
52738	FEROZEPUR DIVISION,						
52739	ENCASHMENT						
52740	BENEFITS						
52741							
52742	*****					-----	
52743	-----						
52744							
52745							
52746	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52747	PROGRESSIVE						
52748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52749	EXPENDITURE						
52750	-----	-----	-----	-----	-----	-----	-----
52751	-----						
52752	TOTAL (MH)					8,91,430	0
52753	8,91,430						

52752	FINANCIAL	PRINCIPAL SECRETARY,	*****				
	-----					-----	
52753	COMMISSIONE						
	GOVERNANCE						
52754	RS						
	REFORMS-CUM-CHIEF						
52755	SECRETERIAT	SECRETARY,					
	PUNJAB,						
52756		CHANDIGARH					
52757							
52758			TOTAL (DDO)			8,91,430	0
			8,91,430				
52759							
52760							
52761			SUPRINDENT, INDUSTRIAL TRAINING	2071	101-SUPERANNUAT	2,79,744	0
			2,79,744				
52762			INSTITUTE		ION		
			AND				
52763					RETIREMENT		
52764					ALLOWANCES		
52765							
52766					104-GRATUITIES	9,70,000	0
					9,70,000		
52767					115-LEAVE	15,41,975	0
					15,41,975		
52768					ENCASHMENT		
52769					BENEFITS		
52770							
52771			*****				
			-----			-----	

52772			TOTAL (MH)		36,83,149	0
			36,83,149			
52773						
52774						
52775			*****		-----	-----

52776			TOTAL (DDO)		36,83,149	0
			36,83,149			
52777						
52778						
52779			SUPRINDENTING ENGINEER,CENTRAL	2071	115-LEAVE	
			21,58,230		21,58,230	0
52780			MECHANICAL CIRCLE I.B. PUNJAB			
			ENCASHMENT			
52781						
				BENEFITS		
52782						
52783			*****		-----	-----

52784			TOTAL (MH)		21,58,230	0
			21,58,230			
52785						
52786						
52787			*****		-----	-----

52788			TOTAL (DDO)		21,58,230	0
			21,58,230			
52789						
52790						
52791			SUPRINTENDENT ENGINEER,UBDC	2071	101-SUPERANNUAT	
			9,56,461		8,75,773	80,688
52792			CIRCLE,		ION	
			AND			
52793						
				RETIREMENT		

52794

ALLOWANCES

52795

52796

115 - LEAVE
11,38,180

11,38,180

0

52797

ENCASHMENT

52798

BENEFITS

52799

52800

52801

52802

GOVERNMENT OF PUNJAB
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52803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52804

52805

52806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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52807

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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52808

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52809

TOTAL (MH)	20,13,953	80,688
20,94,641		

52810

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52812

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----
-----	-----			

52813

COMMISSIONE
GOVERNANCE

52814

RS
REFORMS-CUM-CHIEF

52815

SECRETERIAT SECRETARY,
PUNJAB,

52816	CHANDIGARH					
52817						
52818		TOTAL (DDO) 20,94,641			20,13,953	80,688
52819						
52820						
52821		SUPRINTENDENT FOR 5,80,960	2071	115-LEAVE	5,80,960	0
52822		COMMISSIONER, SUPRINTENDENT FOR ENCASHMENT				
52823		COMMISSIONER BENEFITS				
52824						
52825			***** -----		-----	-----
52826			TOTAL (MH) 26,75,601		25,94,913	80,688
52827						
52828						
52829		***** -----			-----	-----
52830		TOTAL (DDO) 26,75,601			25,94,913	80,688
52831						
52832						
52833		SUPRINTENDENT OF POLICE, 2ND 17,13,710	2071	115-LEAVE	17,13,710	0
52834		C.I.D. PUNJAB ENCASHMENT				
52835				BENEFITS		
52836						
52837			***** -----		-----	-----

52838	TOTAL (MH) 17,13,710			17,13,710	0
52839					
52840					
52841	***** -----			-----	-----
52842	TOTAL (DDO) 17,13,710			17,13,710	0
52843					
52844					
52845	SUPRINTENDENT OF POLICE,C.I.D 10,61,122	2071	101-SUPERANNUAT	9,62,006	99,116
52846			ION AND		
52847			RETIREMENT		
52848			ALLOWANCES		
52849					
52850			102-COMMUTED 29,154	29,154	0
52851			VALUE OF		
52852			PENSIONS		
52853					
52854			115-LEAVE 1,79,65,412	1,71,12,932	8,52,480
52855			ENCASHMENT		
52856			BENEFITS		

52857

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52880

TOTAL (MH)
1,90,55,688

1,81,04,092

9,51,596

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----
-----	-----					

COMMISSIONE
GOVERNANCE

RS
REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY,
PUNJAB,

CHANDIGARH

TOTAL (DDO)
1,90,55,688

1,81,04,092

9,51,596

SUPRINTENDENT OF POLICE,C.I.D.
4,97,984

2071

115-LEAVE

4,97,984

0

PATIALA ZONE
ENCASHMENT

52881				BENEFITS		
52882						
52883			*****			
52884			TOTAL (MH)		1,86,02,076	9,51,596
52885			1,95,53,672			
52886						
52887			*****			
52888			TOTAL (DDO)		1,86,02,076	9,51,596
52889			1,95,53,672			
52890						
52891		SUPRINTENDENT OF	2071	101-SUPERANNUAT	4,41,180	44,118
52892		4,85,298				
52893		POLICE, COMMANDANT 1ST I.R.B.		ION		
52894		AND				
52895				RETIREMENT		
52896				ALLOWANCES		
52897						
52898				115-LEAVE	55,82,931	0
52899				55,82,931		
52900				ENCASHMENT		
				BENEFITS		

52901			TOTAL (MH) 60,68,229		60,24,111	44,118
52902						
52903						
52904			***** -----		-----	-----
52905			TOTAL (DDO) 60,68,229		60,24,111	44,118
52906						
52907						
52908		SUPRINTENDENT,CENTRAL JAIL 7,70,778	2071	101-SUPERANNUAT	7,70,778	0
52909				ION AND		
52910				RETIREMENT		
52911				ALLOWANCES		
52912						
52913				115-LEAVE 23,04,290	23,04,290	0
52914				ENCASHMENT		
52915				BENEFITS		
52916						
52917			***** -----		-----	-----
52918			TOTAL (MH) 30,75,068		30,75,068	0
52919						
52920						
52921						

52923

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52924

52925

52926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

52928

52929

52930	FINANCIAL 30,75,068	PRINCIPAL SECRETARY,	TOTAL (DDO)			30,75,068	0
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52931

COMMISSIONE
GOVERNANCE

52932

RS
REFORMS-CUM-CHIEF

52933

SECRETERIAT SECRETARY,
PUNJAB,

52934

CHANDIGARH

52935

52936

52937

52938			SUPRINTENDENT,CENTRAL JAIL, 24,31,446	2071	101-SUPERANNUAT	21,68,788	2,62,658
-------	--	--	--	------	-----------------	-----------	----------

52939

ION
AND

52940

RETIREMENT

52941

ALLOWANCES

52942

52943					115-LEAVE 56,87,481	56,87,481	0
-------	--	--	--	--	------------------------	-----------	---

52944	ENCASHMENT				
52945	BENEFITS				
52946					
52947	*****		-----		

52948	TOTAL (MH)		1,09,31,337	2,62,658	
	1,11,93,995				
52949					
52950					
52951	*****		-----		

52952	TOTAL (DDO)		1,09,31,337	2,62,658	
	1,11,93,995				
52953					
52954					
52955	SUPRINTENDENT, COMMISSIONER	2071	115 - LEAVE	4,54,681	0
	4,54,681				
52956	PATIALA DIVISION				
	ENCASHMENT				
52957	BENEFITS				
52958					
52959	*****		-----		

52960	TOTAL (MH)		4,54,681	0	
	4,54,681				
52961					
52962					
52963		2202	104 - TEACHERS	0	1,905
		1,905			
52964	AND OTHER				

52965

SERVICES

52966

52967

109 - GOVERNMENT
64, 75, 404

58, 34, 259

6, 41, 145

52968

SECONDARY

52969

SCHOOLS

52970

52971

789 - SPECIAL
2, 093

0

2, 093

52972

COMPONENT
PLAN

52973

FOR
SCHEDULED

52974

CASTES

52975

52976

52977

TOTAL (MH)
64, 79, 402

58, 34, 259

6, 45, 143

52978

52979

52980

52981

52982

GOVERNMENT OF PUNJAB
884

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52983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

52984							
52985							
52986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
52987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
52988	----- -----						
52989			TOTAL (DDO) 69,34,083			62,88,940	6,45,143
52990							
52991							
52992	FINANCIAL 4,18,787	PRINCIPAL SECRETARY,	SUPRINTENDENT,DISTRICT JAIL,	2071	101-SUPERANNUAT	3,95,806	22,981
52993	COMMISSIONE AND	GOVERNANCE	NABHA		ION		
52994	RS RETIREMENT	REFORMS-CUM-CHIEF					
52995	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
52996		CHANDIGARH					
52997							
52998					115-LEAVE 29,50,727	29,50,727	0
52999					ENCASHMENT		
53000					BENEFITS		
53001							
53002				***** -----		-----	-----
53003				TOTAL (MH) 98,48,916		91,80,792	6,68,124
53004							
53005							

53006	***** -----				-----	-----
53007	TOTAL (DD0) 1,03,03,597				96,35,473	6,68,124
53008						
53009						
53010	SUPRINTENDENT, JAIL, PUNJAB 16,11,406	2071	101-SUPERANNUAT		14,67,106	1,44,300
53011			ION AND			
53012			RETIREMENT			
53013			ALLOWANCES			
53014						
53015			104-GRATUITIES 9,34,659		9,34,659	0
53016			115-LEAVE 36,50,917		36,50,917	0
53017			ENCASHMENT			
53018			BENEFITS			
53019						
53020		***** -----			-----	-----
53021		TOTAL (MH) 61,96,982			60,52,682	1,44,300
53022						
53023						
53024	***** -----				-----	-----
53025	TOTAL (DD0) 61,96,982				60,52,682	1,44,300

53026

53027

53028

SUPRINTENDING ENGINEER,CENTRAL
4,08,830

2071

115-LEAVE

4,08,830

0

53029

WORKS CIRCLE, PWD B&R BRANCH
ENCASHMENT

53030

BENEFITS

53031

53032

53033

TOTAL (MH)
4,08,830

4,08,830

0

53034

53035

53036

53037

TOTAL (DDO)
4,08,830

4,08,830

0

53038

53039

53040

SUPRINTENDING ENGINEER,CENTRAL
23,47,876

2071

115-LEAVE

23,47,876

0

53041

53042

GOVERNMENT OF PUNJAB
885

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53043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53044

53045

53046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

53047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

53048

53049

WORKS CIRCLE,PUNJAB
ENCASHMENT

53050	BENEFITS						
53051							
53052	*****			-----			
53053	TOTAL (MH)			23,47,876		0	
53054							
53055							
53056	*****			-----			
53057	TOTAL (DDO)			23,47,876		0	
53058							
53059							
53060	FINANCIAL 6,58,441	PRINCIPAL SECRETARY,	SUPRINTENDING	2071	101-SUPERANNUAT	6,58,441	0
53061	COMMISSIONER AND	GOVERNANCE	ENGINEER, CONSTRUCTION CIRCLE,	ION			
53062	RS RETIREMENT	REFORMS-CUM-CHIEF	PWD B&R BRANCH				
53063	SECRETERIAT ALLOWANCES	SECRETARY, PUNJAB,					
53064		CHANDIGARH					
53065							
53066					115-LEAVE 6,90,580	6,90,580	0
53067	ENCASHMENT						
53068	BENEFITS						
53069							
53070	*****			-----			

53071		TOTAL (MH)		13,49,021	0
		13,49,021			
53072					
53073					
53074		2235	200-OTHER	1,04,189	0
		1,04,189			
53075			PROGRAMMES		
53076					
53077		*****			

53078		TOTAL (MH)		1,04,189	0
		1,04,189			
53079					
53080					
53081		*****			

53082		TOTAL (DD0)		14,53,210	0
		14,53,210			
53083					
53084					
53085		SUPRITENDING	2071	115-LEAVE	13,31,028
		13,31,028			0
53086		ENGINEER,CONSTRUCTION CIRCLE PWD			
		ENCASHMENT			
53087		B&R, PUNJAB			
		BENEFITS			
53088					
53089		*****			

53090		TOTAL (MH)		13,31,028	0
		13,31,028			
53091					
53092					

53093

53094

TOTAL (DDO)
13,31,028

13,31,028

0

53095

53096

53097

SUPRITENDING ENGINEER,ELECTRICAL
38,08,030

2071

115-LEAVE

15,61,630

22,46,400

53098

CIRCLE (NORTH), PUNJAB
ENCASHMENT

53099

BENEFITS

53100

53101

53102

GOVERNMENT OF PUNJAB
886

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53103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53104

53105

53106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

53107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

53108

53109

53110

FINANCIAL
38,08,030

PRINCIPAL SECRETARY,

TOTAL (MH)

15,61,630

22,46,400

53111

COMMISSIONE
GOVERNANCE

53112

RS
REFORMS-CUM-CHIEF

53113

SECRETERIAT
PUNJAB,

SECRETARY,

53114

CHANDIGARH

53115

53116

53117

53118

53119

TOTAL (DDO)
38,08,030

15,61,630

22,46,400

53120

53121

53122

TEHSILDAR (ELECTION), TEHSILDAR 2015 102-ELECTORAL

75,36,250

65,15,043

10,21,207

53123

(ELECTION)
OFFICERS

53124

53125

105-CHARGES FOR

21,62,718

0

21,62,718

53126

CONDUCT
OF

53127

ELECTIONS
TO

53128

PARLIAMENT

53129

53130

106-CHARGES FOR

1,20,82,605

6,34,459

1,14,48,146

53131

CONDUCT
OF

53132

ELECTIONS
TO

53133

STATE/UNION

53134

TERRITORY

53135	LEGISLATURE				
53136					
53137		*****		-----	-----

53138		TOTAL (MH)		87,11,132	1,68,78,471
		2,55,89,603			
53139					
53140					
53141		*****		-----	-----

53142		TOTAL (DDO)		87,11,132	1,68,78,471
		2,55,89,603			
53143					
53144					
53145	TEHSILDAR, MOGA	2071	115-LEAVE	4,62,220	0
	4,62,220				
53146			ENCASHMENT		
53147			BENEFITS		
53148					
53149		*****		-----	-----

53150		TOTAL (MH)		4,62,220	0
		4,62,220			
53151					
53152					
53153		*****		-----	-----

53154		TOTAL (DDO)		4,62,220	0
		4,62,220			
53155					
53156					
53157	TEHSILDAR, SANGRUR	2071	101-SUPERANNUAT	5,85,411	56,361

							6,41,772	
53158					ION AND			
53159					RETIREMENT			
53160					ALLOWANCES			
53161								
53162			GOVERNMENT OF PUNJAB					Page
			887					
53163			DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022					
53164								
53165								
53166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
53167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
53168	----- -----	-----	-----	-----	-----	-----	-----	
53169								
53170	FINANCIAL 17,57,222	PRINCIPAL SECRETARY,	TEHSILDAR, SANGRUR	2071	115-LEAVE	17,57,222	0	
53171	COMMISSIONE ENCASHMENT	GOVERNANCE						
53172	RS BENEFITS	REFORMS-CUM-CHIEF						
53173	SECRETERIAT PUNJAB,	SECRETARY,						
53174		CHANDIGARH						
53175								
53176				***** -----		-----	-----	
53177				TOTAL (MH) 23,98,994		23,42,633	56,361	
53178								
53179								

53180	***** -----			-----	-----
53181	TOTAL (DDO) 23,98,994			23,42,633	56,361
53182					
53183					
53184	TEHSILDAR, TEHSILDAR 94,61,774	2071	101-SUPERANNUAT	87,19,571	7,42,203
53185			ION AND		
53186			RETIREMENT		
53187			ALLOWANCES		
53188					
53189			104-GRATUITIES 15,66,017	15,66,017	0
53190			115-LEAVE 3,01,16,415	2,72,55,468	28,60,947
53191			ENCASHMENT		
53192			BENEFITS		
53193					
53194		***** -----		-----	-----
53195		TOTAL (MH) 4,11,44,206		3,75,41,056	36,03,150
53196					
53197					
53198		2235 28,30,413	200-OTHER	25,74,075	2,56,338

53199	PROGRAMMES				
53200					
53201	*****		-----		

53202	TOTAL (MH)		25,74,075	2,56,338	
	28,30,413				
53203					
53204					
53205	*****		-----		

53206	TOTAL (DDO)		4,01,15,131	38,59,488	
	4,39,74,619				
53207					
53208					
53209	TEHSILDAR, TEHSILDAR, (EAST)	2071	101-SUPERANNUAT	16,29,528	0
	16,29,528				
53210	ION AND				
53211	RETIREMENT				
53212	ALLOWANCES				
53213					
53214	104-GRATUITIES		26,123	0	
	26,123				
53215	115-LEAVE		13,40,040	0	
	13,40,040				
53216	ENCASHMENT				
53217	BENEFITS				
53218					

53242				RETIREMENT		
53243				ALLOWANCES		
53244						
53245				115-LEAVE 13,15,150	5,65,070	7,50,080
53246				ENCASHMENT		
53247				BENEFITS		
53248						
53249			***** -----		-----	-----
53250			TOTAL (MH) 49,34,598		41,40,226	7,94,372
53251						
53252						
53253			***** -----		-----	-----
53254			TOTAL (DD0) 49,34,598		41,40,226	7,94,372
53255						
53256						
53257	TEHSILDAR, TEHSILDAR, ZIRA 9,99,009	2071		101-SUPERANNUAT	9,62,386	36,623
53258				ION AND		
53259				RETIREMENT		
53260				ALLOWANCES		
53261						

53262

115-LEAVE
31,89,910

31,89,910

0

53263

ENCASHMENT

53264

BENEFITS

53265

53266

53267

TOTAL (MH)
41,88,919

41,52,296

36,623

53268

53269

53270

53271

TOTAL (DDO)
41,88,919

41,52,296

36,623

53272

53273

53274

THE CHIEF ARCHITECT,THE CHIEF
24,26,264

2071

115-LEAVE

24,26,264

0

53275

ARCHITECT DEPARTMENT, PUNJAB
ENCASHMENT

53276

BENEFITS

53277

53278

53279

TOTAL (MH)
24,26,264

24,26,264

0

53280

53283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
53284							
53285							
53286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53288	----- -----	-----	-----	-----	-----	-----	-----
53289							
53290	FINANCIAL -----	PRINCIPAL SECRETARY, -----	*****			-----	-----
53291	COMMISSIONE GOVERNANCE						
53292	RS REFORMS-CUM-CHIEF						
53293	SECRETERIAT PUNJAB,	SECRETARY,					
53294		CHANDIGARH					
53295							
53296	TOTAL (DDO) 24, 26, 264					24, 26, 264	0
53297							
53298							
53299	THE GENERAL MANAGER, PUNJAB 21, 03, 940			2071	101-SUPERANNUAT	19, 05, 023	1, 98, 917
53300	ROADWAYS, AND				ION		
53301					RETIREMENT		
53302					ALLOWANCES		
53303							
53304					104-GRATUITIES 6, 56, 198	6, 56, 198	0

53305				115 -LEAVE 92,47,949	88,10,999	4,36,950
53306				ENCASHMENT		
53307				BENEFITS		
53308						
53309				***** -----	-----	-----
53310				TOTAL (MH) 1,44,34,351	1,37,98,484	6,35,867
53311						
53312						
53313				***** -----	-----	-----
53314				TOTAL (DDO) 1,44,34,351	1,37,98,484	6,35,867
53315						
53316						
53317			TRAINING OFFICER, CHIEF 47,57,510	2071 115 -LEAVE	22,93,600	24,63,910
53318			AGRICULTURE OFFICER ENCASHMENT			
53319				BENEFITS		
53320						
53321				***** -----	-----	-----
53322				TOTAL (MH) 47,57,510	22,93,600	24,63,910
53323						
53324						
53325				***** -----	-----	-----

53326	TOTAL (DD0) 47,57,510			22,93,600	24,63,910
53327					
53328					
53329	TREASURY OFFICER, SUB TREASURY 1,13,60,23,501	2071	101-SUPERANNUAT	1,07,56,34,969	6,03,88,532
53330			ION AND		
53331			RETIREMENT		
53332			ALLOWANCES		
53333					
53334			102-COMMUTED 9,49,83,768	8,86,97,497	62,86,271
53335			VALUE OF		
53336			PENSIONS		
53337					
53338			104-GRATUITIES 29,24,52,495	27,77,61,262	1,46,91,233
53339			105-FAMILY 30,62,59,526	28,48,86,822	2,13,72,704
53340			PENSIONS		
53341					
53342	GOVERNMENT OF PUNJAB 890				Page

53343 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

53344

53345

53346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53348	----- -----						
53349							
53350	FINANCIAL 2,34,99,779	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	109-PENSIONS TO	2,22,64,125	12,35,654
53351	COMMISSIONE OF	GOVERNANCE			EMPLOYEES		
53352	RS AIDED	REFORMS-CUM-CHIEF			STATE		
53353	SECRETERIAT EDUCATIONAL	SECRETARY, PUNJAB,					
53354		CHANDIGARH INSTITUTIONS					
53355							
53356					111-PENSIONS TO 17,05,394	17,05,394	0
53357					LEGISLATORS		
53358							
53359					117-GOVERNMENT 31,03,23,000	27,65,17,061	3,38,05,939
53360					CONTRIBUTION		
53361					FOR DEFINED		
53362					CONTRIBUTION		
53363					PENSION SCHEME		
53364							
53365				***** -----		-----	-----

53366		TOTAL (MH) 2,16,52,47,463		2,02,74,67,130	13,77,80,333
53367					
53368					
53369		***** -----		-----	-----
53370		TOTAL (DDO) 2,16,52,47,463		2,02,74,67,130	13,77,80,333
53371					
53372					
53373	UNDER SECRETARY, PUNJAB 4,70,00,000	2235	200-OTHER	4,70,00,000	0
53374	GOVERNMENT ACCOUNTS, CHANDIGARH PROGRAMMES				
53375					
53376		***** -----		-----	-----
53377		TOTAL (MH) 4,70,00,000		4,70,00,000	0
53378					
53379					
53380		***** -----		-----	-----
53381	TOTAL (DDO) 4,70,00,000			4,70,00,000	0
53382					
53383					
53384	UNDER SECRETARY, PUNJAB VIDHAN 69,18,450	2071	115-LEAVE	69,18,450	0
53385	SABHA ENCASHMENT				
53386			BENEFITS		
53387					
53388		***** -----		-----	-----

53389

TOTAL (MH)

69,18,450

0

69,18,450

53390

53391

53392

53393

TOTAL (DDO)

69,18,450

0

69,18,450

53394

53395

53396

53397

TOTAL (CCO)

88,84,47,53,328

77,54,87,19,477

11,29,60,33,851

53398

53399

53400

53401

53402

GOVERNMENT OF PUNJAB

891

Page

53403

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

53404

53405

53406

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

53407

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

53408

53409

TOTAL (DEPT)

123,35,21,00,217

108,09,58,00,086

15,25,63,00,131

53410

53411

53412

FISHERIES

DIRECTOR AND WARDEN,

ASSISTANT DIRECTOR

2235

200-OTHER

2,91,883

0

2,91,883

53413

FISHERIES, PUNJAB PROGRAMMES

(FISHERIES), KAPURTHALA

53414

53415

53416

53417

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53434

TOTAL (MH)	72,10,333	0
72,10,333		

2405	001-DIRECTION	75,54,605	14,05,112
89,59,717			

AND

ADMINISTRATION

TOTAL (MH)	75,54,605	14,05,112
89,59,717		

TOTAL (DD0)	1,47,64,938	14,05,112
1,61,70,050		

ASSISTANT DIRECTOR, FISHERIES	2235	200-OTHER	63,798	0
63,798				

PROGRAMMES

53435		TOTAL (MH)	63,798	0
		63,798		
53436				
53437				
53438		2405 001-DIRECTION	1,48,39,418	16,52,657
		1,64,92,075		
53439		AND		
53440		ADMINISTRATION		
53441				
53442		101-INLAND	0	1,36,869
		1,36,869		
53443		FISHERIES		
53444				
53445		*****	-----	-----

53446		TOTAL (MH)	1,48,39,418	17,89,526
		1,66,28,944		
53447				
53448				
53449		*****	-----	-----

53450		TOTAL (DD0)	1,49,03,216	17,89,526
		1,66,92,742		
53451				
53452				
53453		ASSISTANT DIRECTOR, FISHERIES	1,00,000	1,13,352
		2,13,352		
53454		(MH:3451), GURDASPUR		
		PROGRAMMES		
53455				
53456		*****	-----	-----

53457	-----						
53458							
53459							
53460	*****					-----	-----
53461							
53462	GOVERNMENT OF PUNJAB						Page
	892						
53463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
53464	2022						
53465							
53466	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
53467	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
53468	-----	-----	-----	-----	-----	-----	-----

53469	TOTAL (DDO)					1,00,000	1,13,352
	2,13,352						
53470							
53471							
53472	FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,, FISHERIES,	2235	102-CHILD	41,200	0
	41,200						
53473		FISHERIES, PUNJAB	BHATINDA				
		WELFARE					
53474							
53475						1,62,768	0
53476							
53477							
53478	*****					-----	-----
53479	TOTAL (MH)					3,03,968	1,13,352
	4,17,320						

53480					
53481					
53482		2405 76,23,957	001-DIRECTION	68,22,996	8,00,961
53483			AND		
53484			ADMINISTRATION		
53485					
53486			101-INLAND 17,78,412	0	17,78,412
53487			FISHERIES		
53488					
53489		***** -----		-----	-----
53490		TOTAL (MH) 94,02,369		68,22,996	25,79,373
53491					
53492					
53493		***** -----		-----	-----
53494		TOTAL (DD0) 98,19,689		71,26,964	26,92,725
53495					
53496					
53497		ASSISTANT DIRECTOR, ASSISTANT 4,64,090	2235 200-OTHER	3,74,426	89,664
53498		DIRECTOR, FISHERIES PROGRAMMES			
53499					
53500		***** -----		-----	-----

53501		TOTAL (MH)		3,74,426	89,664
		4,64,090			
53502					
53503					
53504		2405 001-DIRECTION		1,18,83,307	18,02,732
		1,36,86,039			
53505			AND		
53506			ADMINISTRATION		
53507					
53508		*****			

53509		TOTAL (MH)		1,18,83,307	18,02,732
		1,36,86,039			
53510					
53511					
53512		*****			

53513		TOTAL (DD0)		1,22,57,733	18,92,396
		1,41,50,129			
53514					
53515					
53516		ASSISTANT DIRECTOR,ASSISTANT	2235 200-OTHER	89,502	0
		89,502			
53517		DIRECTOR, FISHERIES, LUDHIANA			
		PROGRAMMES			
53518					
53519		*****			

53520		TOTAL (MH)		89,502	0
		89,502			

53523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
53524							
53525							
53526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53528	-----	-----	-----	-----	-----	-----	-----
53529							
53530							
53531	FISHERIES 1,09,83,845	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2405	001-DIRECTION	90,45,333	19,38,512
53532		FISHERIES, PUNJAB AND	DIRECTOR, FISHERIES, LUDHIANA				
53533	ADMINISTRATION						
53534							
53535				*****	-----		
53536				TOTAL (MH) 1,09,83,845	90,45,333 19,38,512		
53537							
53538							
53539				*****	-----		
53540				TOTAL (DDO) 1,10,73,347	91,34,835 19,38,512		
53541							
53542							
53543				ASSISTANT DIRECTOR,ASSISTANT 718	200-OTHER	718	0
53544				DIRECTOR, FISHERIES, MANSA PROGRAMMES			
53545							
53546				*****	-----		

53547		TOTAL (MH) 718		718	0
53548					
53549					
53550		2405 52,81,831	001-DIRECTION	46,17,405	6,64,426
53551			AND		
53552			ADMINISTRATION		
53553					
53554			101-INLAND 28,94,331	0	28,94,331
53555			FISHERIES		
53556					
53557		***** -----		-----	-----
53558		TOTAL (MH) 81,76,162		46,17,405	35,58,757
53559					
53560					
53561		***** -----		-----	-----
53562		TOTAL (DD0) 81,76,880		46,18,123	35,58,757
53563					
53564					
53565		ASSISTANT DIRECTOR, ASSISTANT 10,000	2235 104-DEPOSIT	10,000	0
53566		DIRECTOR, FISHERIES, PATIALA LINKED			

53567	INSURANCE					
53568	SCHEME - GOVERNME					
53569	NT PROVIDENT					
53570	FUND					
53571						
53572	200-OTHER 1,53,977				1,53,977	0
53573	PROGRAMMES					
53574						
53575	***** -----				-----	-----
53576	TOTAL (MH) 1,63,977				1,63,977	0
53577						
53578						
53579	2405 001-DIRECTION 1,54,75,662				1,36,53,374	18,22,288
53580	AND					

53583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

53584

53585

53586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53587	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
53588	-----					

53589	ADMINISTRATION					
53590						
53591	*****					

53592	TOTAL (MH)					
	1, 54, 75, 662					
53593						
53594						
53595	*****					

53596	TOTAL (DD0)					
	1, 56, 39, 639					
53597						
53598						
53599	FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, ASSISTANT	2235	200-OTHER	56, 309
	56, 309					0
53600		FISHERIES, PUNJAB	DIRECTOR, FISHERIES, FARIDKOT			
		PROGRAMMES				
53601						
53602	*****					

53603	TOTAL (MH)					
	56, 309					
53604						
53605						
53606				2405	001-DIRECTION	36, 21, 349
				39, 53, 014		3, 31, 665
53607	AND					
53608	ADMINISTRATION					

53609

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TOTAL (MH)
39,53,014

36,21,349

3,31,665

TOTAL (DDO)
40,09,323

36,77,658

3,31,665

ASSISTANT DIRECTOR, FISHERIES
2,24,70,950

2405

001-DIRECTION

1,99,55,742

25,15,208

AND

ADMINISTRATION

TOTAL (MH)
2,24,70,950

1,99,55,742

25,15,208

4405
67,50,037

101-INLAND

0

67,50,037

FISHERIES

TOTAL (MH)

0

67,50,037

53631

53632

53633

53634

TOTAL (DD0) 1,99,55,742 92,65,245
2,92,20,987

53635

53636

53637

ASSISTANT DIRECTOR, FISHERIES 2235 789-SPECIAL 46,71,500 0
46,71,500

53638

DEPARTMENT COMPONENT
PLAN

53639

FOR
SCHEDULED

53640

CASTES

53641

53642 GOVERNMENT OF PUNJAB Page
895

53643 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53644

53645

53646 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
53647 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

53648 -----

53649

53650 *****

53651 TOTAL (MH) 46,71,500 0
46,71,500

53652

53653

53654	FISHERIES 1,41,33,236	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	001-DIRECTION	1,27,72,860	13,60,376
53655		FISHERIES, PUNJAB AND	DEPARTMENT				
53656					ADMINISTRATION		
53657							
53658				***** -----	-----		
53659				TOTAL (MH) 1,41,33,236		1,27,72,860	13,60,376
53660							
53661							
53662			***** -----		-----		
53663			TOTAL (DDO) 1,88,04,736			1,74,44,360	13,60,376
53664							
53665							
53666			ASSISTANT DIRECTOR, FISHERIES 1,56,088	2235	200-OTHER	1,56,088	0
53667			DEPARTMENT PROGRAMMES				
53668							
53669				***** -----	-----		
53670				TOTAL (MH) 1,56,088		1,56,088	0
53671							
53672							
53673				2405 1,65,55,879	001-DIRECTION	1,49,46,392	16,09,487
53674					AND		
53675							

	ADMINISTRATION			
53676				
53677		***** -----	-----	-----
53678		TOTAL (MH) 1,65,55,879	1,49,46,392	16,09,487
53679				
53680				
53681		***** -----	-----	-----
53682		TOTAL (DDO) 1,67,11,967	1,51,02,480	16,09,487
53683				
53684				
53685	ASSISTANT DIRECTOR, FISHERIES, 6,30,934	2235	200-OTHER	6,30,9340
53686	FATEHGARH SAHIB PROGRAMMES			
53687				
53688		***** -----	-----	-----
53689		TOTAL (MH) 6,30,934	6,30,934	0
53690				
53691				
53692		2405001-DIRECTION 1,09,36,460	90,70,285	18,66,175
53693			AND	
53694			ADMINISTRATION	
53695				
53696		***** -----	-----	-----

53697

TOTAL (MH)
1, 09, 36, 460

90, 70, 285

18, 66, 175

53698

53699

53700

53701

53702

GOVERNMENT OF PUNJAB
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Page

53703

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53704

53705

53706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

53707

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

53708

53709

TOTAL (DD0)
1, 15, 67, 394

97, 01, 219

18, 66, 175

53710

53711

53712

FISHERIES
38, 785

DIRECTOR AND WARDEN,

ASSISTANT DIRECTOR, FISHERIES,

2235

102 - PENSIONS

38, 785

0

53713

FISHERIES, PUNJAB
SOCIAL

FEROZEPUR

UNDER

53714

SECURITY

53715

SCHEMES

53716

53717

200 - OTHER
13, 334

13, 334

0

53718

PROGRAMMES

53719					
53720		*****			
53721		TOTAL (MH)		91,22,404	18,66,175
		1,09,88,579			
53722					
53723					
53724		2405 001-DIRECTION		70,36,841	6,56,878
		76,93,719			
53725			AND		
53726			ADMINISTRATION		
53727					
53728		*****			
53729		TOTAL (MH)		70,36,841	6,56,878
		76,93,719			
53730					
53731					
53732		*****			
53733		TOTAL (DDO)		1,67,90,179	25,23,053
		1,93,13,232			
53734					
53735					
53736		ASSISTANT DIRECTOR, FISHERIES,	2235 200-OTHER	30,473	0
		30,473			
53737		HOSHIARPUR			
		PROGRAMMES			
53738					
53739		*****			
53740		TOTAL (MH)		30,473	0
		30,473			

53741

53742

53743

2405	001-DIRECTION	74,69,283	9,25,426
83,94,709			

53744

AND

53745

ADMINISTRATION

53746

53747

*****	-----	-----

53748

TOTAL (MH)	74,69,283	9,25,426
83,94,709		

53749

53750

53751

*****	-----	-----

53752

TOTAL (DD0)	74,99,756	9,25,426
84,25,182		

53753

53754

53755

ASSISTANT DIRECTOR, FISHERIES,	2235	102-PENSIONS	34,755	0
34,755				

53756

JALANDHAR	UNDER
SOCIAL	

53757

SECURITY

53758

SCHEMES

53759

53760

*****	-----	-----

53761

53762

53763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
53764							
53765							
53766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
53767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
53768	-----	-----	-----	-----	-----	-----	-----
53769				TOTAL (MH) 34,755		34,755	0
53770							
53771							
53772	FISHERIES 54,17,535	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	001-DIRECTION	46,81,241	7,36,294
53773		FISHERIES, PUNJAB AND	JALANDHAR				
53774	ADMINISTRATION						
53775							
53776				***** -----		-----	-----
53777				TOTAL (MH) 54,52,290		47,15,996	7,36,294
53778							
53779							
53780			***** -----			-----	-----
53781			TOTAL (DDO) 54,52,290			47,15,996	7,36,294
53782							
53783							
53784			ASSISTANT DIRECTOR, FISHERIES, 48,61,793	2405	001-DIRECTION	45,32,236	3,29,557
53785			MUKATSAR AND				

53786				ADMINISTRATION		
53787						
53788			101-INLAND 47,43,553		0	47,43,553
53789				FISHERIES		
53790						
53791			***** -----		-----	-----
53792			TOTAL (MH) 96,05,346		45,32,236	50,73,110
53793						
53794						
53795			***** -----		-----	-----
53796			TOTAL (DDO) 96,05,346		45,32,236	50,73,110
53797						
53798						
53799		ASSISTANT PROJECT 25,19,776	2405	001-DIRECTION	20,97,775	4,22,001
53800		OFFICER, FISHERIES, MOGA AND				
53801				ADMINISTRATION		
53802						
53803			***** -----		-----	-----
53804			TOTAL (MH) 25,19,776		20,97,775	4,22,001
53805						
53806						

53807	*****				-----	-----
53808	TOTAL (DDO) 25,19,776				20,97,775	4,22,001
53809						
53810						
53811	ASSISTANT PROJECT 54,58,046		2405	001-DIRECTION	46,05,154	8,52,892
53812	OFFICER, FISHRIES DHANDUVA AND					
53813	ADMINISTRATION					
53814						
53815	*****				-----	-----
53816	TOTAL (MH) 54,58,046				46,05,154	8,52,892
53817						
53818						
53819	*****				-----	-----
53820	TOTAL (DDO) 54,58,046				46,05,154	8,52,892
53821						
53822	GOVERNMENT OF PUNJAB 898					Page
53823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
53824						
53825						
53826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
53827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
53828	-----	-----	-----	-----	-----	-----
53829						
53830						

53831	***** -----					-----	-----
53832	FISHERIES	TOTAL(CCO)				77,71,48,45,523	11,33,42,32,716
	89,04,90,78,239						
53833							
53834							
53835	***** -----					-----	-----
53836	TOTAL(DEPT)					108,26,19,26,132	15,29,44,98,996
	123,55,64,25,128						
53837							
53838							
53839	FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	103-FOOD	3,67,56,692	0
	3,67,56,692						
53840	SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD				
	PROCESSING						
53841			PROCESSING, PLOT NO 2,				
			SECTOR				
53842			28A,				
			CHANDIGARH				
53843							
53844					789-SPECIAL	28,18,308	0
					28,18,308		
53845					COMPONENT		
					PLAN		
53846					FOR		
					SCHEDULED		
53847					CASTES		
53848							
53849	***** -----					-----	-----
53850				TOTAL(MH)		4,41,80,154	8,52,892
				4,50,33,046			
53851							

53852

53853

53854

TOTAL (DDO)

4,50,33,046

4,41,80,154

8,52,892

53855

53856

53857

ADMINISTRATIVE OFFICER, FOR

16,98,34,913

3456

001-DIRECTION

15,16,62,499

1,81,72,414

53858

DIRECTOR FOOD & CIVIL SUPPLIES,

AND

53859

PUNJAB

ADMINISTRATION

53860

53861

102-CIVIL

42,30,913

0

53862

SUPPLIES

SCHEME

53863

53864

103-CONSUMER

17,23,32,000

0

53865

SUBSIDIES

53866

53867

190-ASSISTANCE

2,14,84,438

2,05,15,727

9,68,711

53868

TO

PUBLIC

53869

SECTOR

AND

53870

OTHER

53871

UNDERTAKINGS

53872

53873

789-SPECIAL
40,21,08,000

40,21,08,000

0

53874

COMPONENT
PLAN

53875

FOR
SCHEDULED

53876

CASTES

53877

53878

53879

TOTAL (MH)
76,99,90,264

75,08,49,139

1,91,41,125

53880

53881

53882

GOVERNMENT OF PUNJAB
899

Page

53883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

53884

53885

53886

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

53887

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

53888

53889

53890

FOOD AND

DIRECTOR, FOOD &

53891

SUPPLIES
PUNJAB

SUPPLIES,

53892

53893	TOTAL (DDO) 76,99,90,264			75,08,49,139	1,91,41,125
53894					
53895					
53896	ASSISTANT CONTROLLER 9,68,64,884	3456	001-DIRECTION	8,67,97,379	1,00,67,505
53897	(F&A), DISTRICT FOOD & SUPPLY AND				
53898	CONTROLLER ADMINISTRATION				
53899					
53900		***** -----		-----	-----
53901		TOTAL (MH) 86,68,55,148		83,76,46,518	2,92,08,630
53902					
53903					
53904		***** -----		-----	-----
53905	TOTAL (DDO) 86,68,55,148			83,76,46,518	2,92,08,630
53906					
53907					
53908	ASSISTANT DIRECTOR, FOOD AND 12,068	2235	200-OTHER	0	12,068
53909	SUPPLY DEPARTMENT, PUNJAB PROGRAMMES				
53910					
53911		***** -----		-----	-----
53912		TOTAL (MH) 12,068		0	12,068
53913					
53914					
53915		***** -----		-----	-----

53916	TOTAL (DDO) 12,068			0	12,068
53917					
53918					
53919	CONTROLLER,DISTRICT FOOD AND 7,26,32,160	3456	001-DIRECTION	6,33,74,533	92,57,627
53920	SUPPLIES AND				
53921			ADMINISTRATION		
53922					
53923		***** -----		-----	-----
53924		TOTAL (MH) 7,26,32,160		6,33,74,533	92,57,627
53925					
53926					
53927		***** -----		-----	-----
53928	TOTAL (DDO) 7,26,32,160			6,33,74,533	92,57,627
53929					
53930					
53931	CONTROLLER,DISTRICT FOOD AND 48,900	2235	107-SWATANTRATA	48,900	0
53932	SUPPLY CONTROLLER SAMMAN		SAINIK		
53933			PENSION SCHEME		
53934					
53935			200-OTHER 3,87,496	3,42,910	44,586
53936			PROGRAMMES		

53937

53938

53939

53940

53941

53942

53943

53944

53945

53946

53947

53948

53949

53950

53951

53952

53953

53954

53955

53956

53957

53958

53959

53960

TOTAL (MH)
4,36,396

3,91,810

44,586

GOVERNMENT OF PUNJAB
900

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

FOOD AND	DIRECTOR, FOOD &	*****			-----	-----
-----	-----					

SUPPLIES PUNJAB	SUPPLIES,					
--------------------	-----------	--	--	--	--	--

TOTAL (DDO)
4,36,396

3,91,810

44,586

D G & S G,D G & S G ,
4,01,64,885

3456

001-DIRECTION

3,63,00,797

38,64,088

HOSHIARPUR
AND

ADMINISTRATION

53961		TOTAL (MH) 4,06,01,281			3,66,92,607	39,08,674
53962						
53963						
53964		***** -----			-----	-----
53965		TOTAL (DDO) 4,06,01,281			3,66,92,607	39,08,674
53966						
53967						
53968	DIRECTOR FOOD & CIVIL 33,74,709	3456	001-DIRECTION		31,05,729	2,68,980
53969	SUPPLIES, PUNJAB AND					
53970			ADMINISTRATION			
53971						
53972			102-CIVIL 3,73,00,000		3,73,00,000	0
53973			SUPPLIES SCHEME			
53974						
53975		***** -----			-----	-----
53976		TOTAL (MH) 4,06,74,709			4,04,05,729	2,68,980
53977						
53978						
53979		***** -----			-----	-----
53980	TOTAL (DDO) 4,06,74,709				4,04,05,729	2,68,980
53981						
53982						

53983	DISTRICT FOOD & SUPPLIES 10,000	2235	104-DEPOSIT	10,000	0
53984	CONTROLLER,DISTRICT FOOD & LINKED				
53985	SUPPLIES CONTROLLER, FARIDKOT INSURANCE				
53986			SCHEME - GOVERNME		
53987			NT PROVIDENT		
53988			FUND		
53989					
53990			200-OTHER 12,07,036	8,44,885	3,62,151
53991			PROGRAMMES		
53992					
53993			789-SPECIAL 5,04,64,500	5,04,64,500	0
53994			COMPONENT PLAN		
53995			FOR SCHEDULED		
53996			CASTES		
53997					
53998		***** -----		-----	-----
53999		TOTAL (MH) 5,16,81,536		5,13,19,385	3,62,151
54000					

54003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54004

54005

54006

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

54007

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

54008

54009

54010

FOOD AND
5,26,67,749

DIRECTOR, FOOD &

DISTRICT FOOD & SUPPLIES

3456

001-DIRECTION

4,66,67,581

60,00,168

54011

SUPPLIES
AND

SUPPLIES, PUNJAB

CONTROLLER,DISTRICT FOOD &

54012

SUPPLIES CONTROLLER, FARIDKOT
ADMINISTRATION

54013

54014

54015

TOTAL (MH)
10,43,49,285

9,79,86,966

63,62,319

54016

54017

54018

54019

TOTAL (DDO)
10,43,49,285

9,79,86,966

63,62,319

54020

54021

54022

DISTRICT FOOD & SUPPLIES
6,07,671

2235

200-OTHER

5,75,494

32,177

54023

CONTROLLER, MOGA
PROGRAMMES

54024

54025		*****			

54026		TOTAL (MH)		5,75,494	32,177
		6,07,671			
54027					
54028					
54029		3456 001-DIRECTION		4,13,84,592	50,32,863
		4,64,17,455			
54030					
		AND			
54031					
		ADMINISTRATION			
54032					
54033		*****			

54034		TOTAL (MH)		4,13,84,592	50,32,863
		4,64,17,455			
54035					
54036					
54037		*****			

54038		TOTAL (DD0)		4,19,60,086	50,65,040
		4,70,25,126			
54039					
54040					
54041		DISTRICT FOOD & SUPPLIES	2235 200-OTHER	3,99,596	1,93,466
		5,93,062			
54042		CONTROLLER, MUKATSAR			
		PROGRAMMES			
54043					
54044		*****			

54045		TOTAL (MH)		3,99,596	1,93,466
		5,93,062			

54047

3456 001-DIRECTION
8,16,33,506

88,19,743

AND

54050

ADMINISTRATION

54051

800-OTHER
1,02,343

0

54053

EXPENDITURE

54054

54055

* * * * *

54056

TOTAL (MH)
8,17,35,849

88,19,743

54057

54058

54059

54060

TOTAL (DDO)
8,23,28,911

90,13,209

54061

54062

GOVERNMENT OF PUNJAB
902

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54063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

54064

54065

54066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

54067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

54068

54069	-----							
54070								
54071	FOOD AND 7,80,79,905	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	001-DIRECTION	7,01,48,235	79,31,670	
54072	SUPPLIES AND	SUPPLIES, PUNJAB	CONTROLLER, AMRITSAR					
54073	ADMINISTRATION							
54074								
54075				***** -----		-----	-----	
54076				TOTAL (MH) 7,80,79,905		7,01,48,235	79,31,670	
54077								
54078								
54079				***** -----		-----	-----	
54080				TOTAL (DDO) 7,80,79,905		7,01,48,235	79,31,670	
54081								
54082								
54083				DISTRICT FOOD & SUPPLY 8,89,342	2235	200-OTHER	8,23,444	65,898
54084				CONTROLLER, BATHINDA PROGRAMMES				
54085								
54086				***** -----		-----	-----	
54087				TOTAL (MH) 8,89,342		8,23,444	65,898	
54088								
54089								
54090				3456 10,77,66,431	001-DIRECTION	9,42,71,592	1,34,94,839	

54091	AND				
54092	ADMINISTRATION				
54093					
54094	***** -----				
54095	TOTAL (MH) 9,42,71,592 1,34,94,839 10,77,66,431				
54096					
54097					
54098	***** -----				
54099	TOTAL (DDO) 9,50,95,036 1,35,60,737 10,86,55,773				
54100					
54101					
54102	DISTRICT FOOD & SUPPLY 10,000	2235	104-DEPOSIT	10,000	0
54103	CONTROLLER,DISTRICT FOOD & LINKED				
54104	SUPPLY CONTROLLER, LUDHIANA INSURANCE				
54105	SCHEME - GOVERNME				
54106	NT PROVIDENT				
54107	FUND				
54108					
54109	200-OTHER 13,16,243 57,337 13,73,580				
54110	PROGRAMMES				

54111

54112

54113

54114

54115

54116

54117

54118

54119

54120

54121

54122

54123

54124

54125

54126

54127

54128

54129

54130

54131

54132

TOTAL (MH)
13,83,580

13,26,243

57,337

3456 001-DIRECTION
15,02,55,027

13,37,73,680

1,64,81,347

AND

ADMINISTRATION

GOVERNMENT OF PUNJAB
903

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH)
15,02,55,027

13,37,73,680

1,64,81,347

FOOD AND DIRECTOR, FOOD &

54133	SUPPLIES PUNJAB	SUPPLIES,					
54134							
54135			TOTAL (DD0) 15,16,38,607		13,50,99,923	1,65,38,684	
54136							
54137							
54138			DISTRICT FOOD & SUPPLY 10,000	2235	104-DEPOSIT	10,000	0
54139			CONTROLLER, NAWANSHAHAR LINKED				
54140					INSURANCE		
54141					SCHEME - GOVERNME		
54142					NT PROVIDENT		
54143					FUND		
54144							
54145					200-OTHER 3,68,695	3,68,695	0
54146					PROGRAMMES		
54147							
54148				***** -----	-----	-----	
54149				TOTAL (MH) 15,06,33,722		13,41,52,375	1,64,81,347
54150							
54151							
54152			***** -----		-----	-----	
54153			TOTAL (DD0)			13,54,78,618	1,65,38,684

		15,20,17,302				
54154						
54155						
54156	DISTRICT FOOD AND SUPPLIES 3,68,92,332	3456	001-DIRECTION	3,23,90,046	45,02,286	
54157	CONTROLLER, MOHALI AND					
54158			ADMINISTRATION			
54159						
54160		***** -----		-----	-----	
54161		TOTAL (MH) 3,68,92,332		3,23,90,046	45,02,286	
54162						
54163						
54164		***** -----		-----	-----	
54165	TOTAL (DDO) 3,68,92,332			3,23,90,046	45,02,286	
54166						
54167						
54168	DISTRICT FOOD AND SUPPLY 7,79,676	2235	200-OTHER	7,67,589	12,087	
54169	CONTROLLER, DISTRICT FOOD AND PROGRAMMES					
54170	SUPPLY CONTROLLER					
54171						
54172		***** -----		-----	-----	
54173		TOTAL (MH) 7,79,676		7,67,589	12,087	
54174						
54175						

54176	***** -----					-----	-----		
54177	TOTAL (DDO) 7,79,676					7,67,589	12,087		
54178									
54179									
54180	DISTRICT FOOD AND SUPPLY 4,24,345					2235	200-OTHER	4,24,345	0
54181									
54182	GOVERNMENT OF PUNJAB 904								
54183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
54184									
54185									
54186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
54187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
54188	----- -----	-----	-----	-----	-----	-----	-----		
54189	CONTROLLER, DISTRICT FOOD AND PROGRAMMES								
54190	SUPPLY CONTROLLER, HOSHIARPUR								
54191									
54192						***** -----	-----	-----	
54193						TOTAL (MH) 4,24,345	4,24,345	0	
54194									
54195									
54196	***** -----					-----	-----		
54197	TOTAL (DDO) 4,24,345						4,24,345	0	
54198									
54199									

54200	FOOD AND 4,47,425	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	200-OTHER	4,47,425	0
54201	SUPPLIES PROGRAMMES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND				
54202			SUPPLY CONTROLLER, JALANDHAR				
54203							
54204				***** -----	-----		
54205				TOTAL (MH) 4,47,425		4,47,425	0
54206							
54207							
54208				3456 3,66,39,207	001-DIRECTION	3,66,39,207	0
54209					AND		
54210					ADMINISTRATION		
54211							
54212				***** -----	-----		
54213				TOTAL (MH) 3,66,39,207		3,66,39,207	0
54214							
54215							
54216			***** -----		-----		
54217			TOTAL (DDO) 3,70,86,632			3,70,86,632	0
54218							
54219							
54220			DISTRICT FOOD AND SUPPLY 10,000	2235	104-DEPOSIT	10,000	0
54221			CONTROLLER,DISTRICT FOOD AND LINKED				

54222	SUPPLY CONTROLLER, MANSA INSURANCE			
54223		SCHEME - GOVERNME		
54224		NT PROVIDENT		
54225		FUND		
54226				
54227		200-OTHER 1,90,283	1,90,283	0
54228		PROGRAMMES		
54229				
54230		***** -----	-----	-----
54231		TOTAL (MH) 2,00,283	2,00,283	0
54232				
54233				
54234		3456 001-DIRECTION 6,05,28,220	5,41,72,608	63,55,612
54235		AND		
54236		ADMINISTRATION		
54237				
54238		***** -----	-----	-----
54239		TOTAL (MH) 6,05,28,220	5,41,72,608	63,55,612

54240

54241

54242

GOVERNMENT OF PUNJAB
905

Page

54243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54244

54245

54246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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54247

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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54248

----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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54249

54250

FOOD AND -----	DIRECTOR, FOOD & -----	*****			-----	-----
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54251

SUPPLIES PUNJAB	SUPPLIES,
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54252

54253

TOTAL (DDO) 6,07,28,503	5,43,72,891	63,55,612
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54254

54255

54256

DISTRICT FOOD AND SUPPLY 28,22,572	2235	200-OTHER	19,47,519	8,75,053
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54257

CONTROLLER,DISTRICT FOOD AND
PROGRAMMES

54258

SUPPLY CONTROLLER,
PATIALA

54259

54260

***** -----	-----	-----
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54261

TOTAL (MH) 6,33,50,792	5,61,20,127	72,30,665
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54262

54263

54264

3456	001-DIRECTION	12,17,91,344	1,51,64,326
13,69,55,670			

54265

AND

54266

ADMINISTRATION

54267

54268

54269

TOTAL (MH) 12,17,91,344 1,51,64,326
13,69,55,670

54270

54271

54272

54273

TOTAL (DDO) 17,81,11,754 2,23,94,991
20,05,06,745

54274

54275

54276

DISTRICT FOOD AND SUPPLY 3456 001-DIRECTION 2,81,94,239 34,20,099
3,16,14,338

54277

CONTROLLER,DISTRICT FOOD AND
AND

54278

SUPPLY CONTROLLER, ROPAR
ADMINISTRATION

54279

54280

54281

TOTAL (MH) 2,81,94,239 34,20,099
3,16,14,338

54282

54283

54284

54285

TOTAL (DDO) 2,81,94,239 34,20,099
3,16,14,338

54286							
54287							
54288		DISTRICT FOOD AND SUPPLY 18,11,914	2235	200-OTHER	14,43,626	3,68,288	
54289		CONTROLLER,DISTRICT FOOD AND PROGRAMMES					
54290		SUPPLY CONTROLLER, SANGRUR					
54291							
54292			***** -----		-----	-----	
54293			TOTAL (MH) 18,11,914		14,43,626	3,68,288	
54294							
54295							
54296			3456 13,59,17,091	001-DIRECTION	12,12,86,425	1,46,30,666	
54297				AND			
54298				ADMINISTRATION			
54299							
54300			***** -----		-----	-----	
54301							
54302		GOVERNMENT OF PUNJAB 906					Page
54303		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
54304							
54305							
54306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54308	----- -----	-----	-----	-----	-----	-----	-----

54309				TOTAL (MH) 13,59,17,091		12,12,86,425	1,46,30,666
54310							
54311							
54312	FOOD AND -----	DIRECTOR, FOOD & -----	*****			-----	-----
54313	SUPPLIES PUNJAB	SUPPLIES,					
54314							
54315			TOTAL (DDO) 13,77,29,005			12,27,30,051	1,49,98,954
54316							
54317							
54318			DISTRICT FOOD AND SUPPLY 1,26,330	2235	200-OTHER	1,26,330	0
54319			CONTROLLER, FATEHGARH SAHIB PROGRAMMES				
54320							
54321				***** -----		-----	-----
54322				TOTAL (MH) 13,60,43,421		12,14,12,755	1,46,30,666
54323							
54324							
54325				3456 4,80,12,459	001-DIRECTION	4,29,42,026	50,70,433
54326					AND		
54327					ADMINISTRATION		
54328							
54329				***** -----		-----	-----
54330				TOTAL (MH) 4,80,12,459		4,29,42,026	50,70,433

54331

54332

54333

54334

TOTAL (DD0)

18,58,67,794

16,57,98,407

2,00,69,387

54335

54336

54337

DISTRICT FOOD AND SUPPLY

5,40,564

2235

200-OTHER

5,32,171

8,393

54338

CONTROLLER, FEROZEPUR

PROGRAMMES

54339

54340

54341

TOTAL (MH)

5,40,564

5,32,171

8,393

54342

54343

54344

3456

001-DIRECTION

11,64,00,935

1,59,97,185

13,23,98,120

54345

AND

54346

ADMINISTRATION

54347

54348

54349

TOTAL (MH)

13,23,98,120

11,64,00,935

1,59,97,185

54350

54351

54352

54353

TOTAL (DDO)
13,29,38,684

11,69,33,106

1,60,05,578

54354

54355

54356

DISTRICT FOOD AND SUPPLY
18,65,765

2071

101-SUPERANNUAT

17,42,696

1,23,069

54357

CONTROLLER, KAPURTHALA
AND

ION

54358

RETIREMENT

54359

ALLOWANCES

54360

54361

54362

GOVERNMENT OF PUNJAB
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54363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54364

54365

54366

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

54367

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

54368

54369

FOOD AND
5,53,592

DIRECTOR, FOOD &

DISTRICT FOOD AND SUPPLY

2071

104-GRATUITIES

5,53,592

0

54370

SUPPLIES
CONTROLLER, KAPURTHALA

SUPPLIES, PUNJAB

54371

54372

115-LEAVE
3,11,665

2,88,615

23,050

54373

ENCASHMENT

54374

BENEFITS

54375

54376

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54395

TOTAL (MH)	25,84,903	1,46,119
27,31,022		

2235	200-OTHER	10,55,287	17,117
10,72,404			

PROGRAMMES

TOTAL (MH)	10,55,287	17,117
10,72,404		

3456	001-DIRECTION	3,04,25,652	35,73,436
3,39,99,088			

AND

ADMINISTRATION

TOTAL (MH)	3,04,25,652	35,73,436
3,39,99,088		

54396	TOTAL(DDO) 3,78,02,514				3,40,65,842	37,36,672
54397						
54398						
54399	DISTRICT TREASURY 29,12,700	2235	107-SWATANTRATA		26,51,100	2,61,600
54400	OFFICER,DISTRICT TREASURY SAMMAN		SAINIK			
54401	, JALANDHAR SCHEME		PENSION			
54402						
54403			200-OTHER 1,78,505		1,78,505	0
54404			PROGRAMMES			
54405						
54406		***** -----		-----		
54407		TOTAL(MH) 30,91,205			28,29,605	2,61,600
54408						
54409						
54410	***** -----			-----		
54411	TOTAL(DDO) 30,91,205				28,29,605	2,61,600
54412						
54413						
54414	DISTT. FOOD & SUPPLIES 2,61,93,024	3456	001-DIRECTION		2,33,61,553	28,31,471
54415	CONTROLLER,NAWANSAHAR AND					
54416			ADMINISTRATION			

54417

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TOTAL (MH)
2, 61, 93, 024

2, 33, 61, 553

28, 31, 471

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----					

FOOD AND	DIRECTOR, FOOD &	*****			-----	-----
-----	-----					

SUPPLIES PUNJAB	SUPPLIES,					
--------------------	-----------	--	--	--	--	--

TOTAL (DDO)
2, 61, 93, 024

2, 33, 61, 553

28, 31, 471

HEADMASTER, GOVT. HIGH SCHOOL,
1, 916

2202

104-TEACHERS

1, 916

0

BORANWAL
OTHER

AND

SERVICES

109-GOVERNMENT
1, 00, 85, 145

90, 20, 929

10, 64, 216

54441			SECONDARY		
54442			SCHOOLS		
54443					
54444			789-SPECIAL 3,084	2,084	1,000
54445			COMPONENT PLAN		
54446			FOR SCHEDULED		
54447			CASTES		
54448					
54449		***** -----		-----	-----
54450		TOTAL (MH) 3,62,83,169		3,23,86,482	38,96,687
54451					
54452					
54453		***** -----		-----	-----
54454		TOTAL (DDO) 3,62,83,169		3,23,86,482	38,96,687
54455					
54456					
54457		SECRETARY, STATE CONSUMER DISPUTE 2235 57,259	200-OTHER	57,259	0
54458		REDRESSAL COMMISSION PUNJAB PROGRAMMES			
54459					
54460		***** -----		-----	-----

54461		TOTAL (MH)	57,259	0
54462				
54463				
54464		3456 800-OTHER	3,02,23,831	34,15,700
		3,36,39,531		
54465		EXPENDITURE		
54466				
54467		*****	-----	-----

54468		TOTAL (MH)	3,02,23,831	34,15,700
		3,36,39,531		
54469				
54470				
54471		*****	-----	-----

54472		TOTAL (DDO)	3,02,81,090	34,15,700
		3,36,96,790		
54473				
54474				
54475		SUPERINTENDENT GR.II DISTRICT	88,01,479	6,51,774
		94,53,253		
54476		CONSUMER REDRESSAL		
		EXPENDITURE		
54477		FORUM, AMRITSAR		
54478				
54479		*****	-----	-----

54480		TOTAL (MH)	88,01,479	6,51,774
		94,53,253		

54483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54484							
54485							
54486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54488	----- -----						
54489							
54490							
54491			***** -----			-----	-----
54492	FOOD AND 94,53,253	DIRECTOR, FOOD &	TOTAL (DDO)			88,01,479	6,51,774
54493	SUPPLIES PUNJAB	SUPPLIES,					
54494							
54495							
54496							
54497			SUPERINTENDENT GRADE - 10,000	2235	104-DEPOSIT	10,000	0
54498			2,DISTRICT CONSUMER DISPUTES LINKED				
54499			REDRESSAL FORM, JALANDHAR INSURANCE				
54500					SCHEME - GOVERNME		
54501					NT PROVIDENT		
54502					FUND		
54503							
54504				***** -----		-----	-----

54505		TOTAL (MH) 94,63,253		88,11,479	6,51,774
54506					
54507					
54508		3456 12,890	001-DIRECTION	12,890	0
54509			AND		
54510			ADMINISTRATION		
54511					
54512			800-OTHER 84,61,132	78,63,537	5,97,595
54513			EXPENDITURE		
54514					
54515		***** -----		-----	-----
54516		TOTAL (MH) 84,74,022		78,76,427	5,97,595
54517					
54518					
54519		***** -----		-----	-----
54520		TOTAL (DDO) 1,79,37,275		1,66,87,906	12,49,369
54521					
54522					
54523		SUPERINTENDENT GRADE - 64,99,337	3456 800-OTHER	60,67,819	4,31,518
54524		2,DISTRICT CONSUMER REDRESSAL EXPENDITURE			
54525		FORM, FARIDKOT			

54526

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TOTAL (MH)
64,99,337

60,67,819

4,31,518

TOTAL (DDO)
64,99,337

60,67,819

4,31,518

SUPERINTENDENT GRADE -
58,58,889

3456

800-OTHER

53,64,155

4,94,734

2, DISTRICT CONSUMER REDRESSAL
EXPENDITURE

FORM, FATEHGARH
SAHIB

TOTAL (MH)
58,58,889

53,64,155

4,94,734

GOVERNMENT OF PUNJAB
910

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

54549								
54550								
54551			*****					
54552	FOOD AND 58,58,889	DIRECTOR, FOOD &	TOTAL (DD0)			53,64,155	4,94,734	
54553	SUPPLIES PUNJAB	SUPPLIES,						
54554								
54555								
54556								
54557			SUPERINTENDENT GRADE - 58,35,689	3456	800-OTHER	54,69,987	3,65,702	
54558			2,DISTRICT CONSUMER REDRESSAL EXPENDITURE					
54559			FORM, HOSHIARPUR					
54560								
54561				*****				
54562				TOTAL (MH) 1,16,94,578		1,08,34,142	8,60,436	
54563								
54564								
54565			*****					
54566			TOTAL (DD0) 1,16,94,578			1,08,34,142	8,60,436	
54567								
54568								
54569			SUPERINTENDENT GRADE - 91,86,365	3456	800-OTHER	85,66,396	6,19,969	
54570			2,DISTRICT CONSUMER REDRESSAL EXPENDITURE					
54571			FORM, KAPURTHALA					
54572								

54573			*****			
54574			TOTAL (MH)		85,66,396	6,19,969
			91,86,365			
54575						
54576						
54577			*****			
54578			TOTAL (DDO)		85,66,396	6,19,969
			91,86,365			
54579						
54580						
54581			SUPERINTENDENT GRADE -	3456	800-OTHER	
			73,50,796		68,04,869	5,45,927
54582			2,DISTRICT CONSUMER REDRESSAL			
			EXPENDITURE			
54583			FORM,			
			LUDHIANA			
54584						
54585			*****			
54586			TOTAL (MH)		68,04,869	5,45,927
			73,50,796			
54587						
54588						
54589			*****			
54590			TOTAL (DDO)		68,04,869	5,45,927
			73,50,796			
54591						
54592						
54593			SUPERINTENDENT GRADE -	3456	800-OTHER	
			51,84,491		43,88,674	7,95,817
54594			2,DISTRICT CONSUMER REDRESSAL			
			EXPENDITURE			
54595			FORM,			

	PATIALA								
54596									
54597	*****							-----	

54598	TOTAL (MH)							43,88,674	7,95,817
	51,84,491								
54599									
54600									
54601									
54602	GOVERNMENT OF PUNJAB								Page
	911								
54603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
54604									
54605									
54606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
54607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
54608	-----	-----	-----	-----	-----	-----	-----		

54609	*****							-----	

54610	FOOD AND 51,84,491	DIRECTOR, FOOD &	TOTAL (DDO)			43,88,674	7,95,817		
54611	SUPPLIES PUNJAB	SUPPLIES,							
54612									
54613									
54614									
54615			SUPERINTENDENT GRADE - 21,100	2235	200-OTHER	21,100	0		
54616			2,DISTRICT CONSUMER REDRESSAL PROGRAMMES						
54617			FORM, ROPAR						
54618									
54619	*****							-----	

54620			TOTAL (MH) 52,05,591		44,09,774	7,95,817
54621						
54622						
54623			3456 800-OTHER 50,32,405		46,51,531	3,80,874
54624				EXPENDITURE		
54625						
54626			***** -----		-----	-----
54627			TOTAL (MH) 50,32,405		46,51,531	3,80,874
54628						
54629						
54630			***** -----		-----	-----
54631			TOTAL (DDO) 1,02,37,996		90,61,305	11,76,691
54632						
54633						
54634			SUPERINTENDENT GRADE - 77,75,935	3456 800-OTHER	71,99,910	5,76,025
54635			2,DISTRICT CONSUMER REDRESSAL EXPENDITURE			
54636			FORM, SANGRUR			
54637						
54638			***** -----		-----	-----
54639			TOTAL (MH) 77,75,935		71,99,910	5,76,025
54640						

54641

54642

54643

TOTAL (DD0)

77,75,935

71,99,910

5,76,025

54644

54645

54646

SUPERINTENDENT GRADE -

3456

800-OTHER

73,14,606

4,11,285

54647

2,DISTRICT CONSUMER REDRESSAL

EXPENDITURE

54648

FORUM,

FEROZEPUR

54649

54650

54651

TOTAL (MH)

77,25,891

73,14,606

4,11,285

54652

54653

54654

54655

TOTAL (DD0)

77,25,891

73,14,606

4,11,285

54656

54657

54658

SUPERINTENDENT GRADE -

3456

001-DIRECTION

14,53,529

0

54659

2,DISTRICT CONSUMER REDRESSAL

AND

54660

FORUM, GURDASPUR

ADMINISTRATION

54661

54662

54663

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54666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54668	----- -----	-----	-----	-----	-----	-----	-----
54669							
54670	FOOD AND 75,74,196	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	800-OTHER	70,17,120	5,57,076
54671	SUPPLIES EXPENDITURE	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL				
54672			FORUM, GURDASPUR				
54673							
54674				***** -----		-----	-----
54675				TOTAL (MH) 90,27,725		84,70,649	5,57,076
54676							
54677							
54678			***** -----			-----	-----
54679			TOTAL (DDO) 90,27,725			84,70,649	5,57,076
54680							
54681							
54682			SUPERINTENDENT GRADE 1,89,02,804	3456	800-OTHER	1,78,89,876	10,12,928
54683			II, CONTROLLER DISPUTE REDRESAL EXPENDITURE				
54684			FORUM				
54685							
54686				***** -----		-----	-----
54687				TOTAL (MH) 1,89,02,804		1,78,89,876	10,12,928

54688

54689

54690

54691

TOTAL (DD0)

1, 89, 02, 804

1, 78, 89, 876

10, 12, 928

54692

54693

54694

SUPERINTENDENT GRADE II, DISTRICT 2235

200-OTHER

15, 192

0

54695

CONSUMER REDESSAL FORUM

PROGRAMMES

54696

54697

54698

TOTAL (MH)

15, 192

15, 192

0

54699

54700

54701

3456

800-OTHER

64, 45, 277

4, 40, 714

68, 85, 991

54702

EXPENDITURE

54703

54704

54705

TOTAL (MH)

68, 85, 991

64, 45, 277

4, 40, 714

54706

54707

54708

54709

TOTAL (DD0)

69, 01, 183

64, 60, 469

4, 40, 714

54710

54711

54712

SUPERINTENDENT GRADE-2, DISTRICT	3456	800-OTHER	96,08,523	5,51,416
1,01,59,939				

54713

CONSUMER REDRESSAL FORM, MANSA
EXPENDITURE

54714

54715

54716

TOTAL (MH)	96,08,523	5,51,416
1,01,59,939		

54717

54718

54719

54720

TOTAL (DDO)	96,08,523	5,51,416
1,01,59,939		

54721

54722

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913

54723

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

54724

54725

54726

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

54727

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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54731

FOOD AND 81,51,256	DIRECTOR, FOOD &	SUPERINTENDENT, DISTRICT CONSUMER 3456	800-OTHER	77,01,377	4,49,879
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54732

SUPPLIES	SUPPLIES, PUNJAB	DISPUTE REDRESSAL FORUM MUKATSAR
EXPENDITURE		

54733

54734

54735		TOTAL (MH) 81,51,256		77,01,377	4,49,879
54736					
54737					
54738		***** -----		-----	-----
54739		TOTAL (DDO) 81,51,256		77,01,377	4,49,879
54740					
54741					
54742		SUPERINTENDENT, DISTRICT CONSUMER 3456 1,29,34,318	800-OTHER	1,12,96,806	16,37,512
54743		DISPUTES FORM MOHALI EXPENDITURE			
54744					
54745		***** -----		-----	-----
54746		TOTAL (MH) 1,29,34,318		1,12,96,806	16,37,512
54747					
54748					
54749		***** -----		-----	-----
54750		TOTAL (DDO) 1,29,34,318		1,12,96,806	16,37,512
54751					
54752					
54753		SUPERINTENDENT, DISTRICT CONSUMER 3456 82,37,847	800-OTHER	76,35,105	6,02,742
54754		DISPUTES REDRESSAL FORUM MOGA EXPENDITURE			
54755					
54756		***** -----		-----	-----
54757		TOTAL (MH) 82,37,847		76,35,105	6,02,742

54758

54759

54760

54761

TOTAL (DDO)
82,37,847

76,35,105

6,02,742

54762

54763

54764

SUPRINTENDENT, DISTT. CONSUMER
75,82,745

3456

800-OTHER

70,63,196

5,19,549

54765

DISPUTE REDRESSAL FORUM
EXPENDITURE

54766

54767

54768

TOTAL (MH)
75,82,745

70,63,196

5,19,549

54769

54770

54771

54772

TOTAL (DDO)
75,82,745

70,63,196

5,19,549

54773

54774

54775

54776

TOTAL (CCO)
91,57,91,75,121

80,05,44,56,644

11,52,47,18,477

54777

54778

54779

54780

TOTAL (DEPT)
126,08,65,22,010

110,60,15,37,253

15,48,49,84,757

54781

54782

54783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
54784							
54785							
54786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54788	----- -----	-----	-----	-----	-----	-----	-----
54789							
54790							
54791	FORESTS 6,198	PRINCIPAL CHIEF	ASSISTANT COMMISSIONER, KANDI	2235	200-OTHER	0	6,198
54792		CONSERVATOR OF FORESTS, PROGRAMMES	AREA, CHANDIGARH				
54793		PUNJAB					
54794							
54795				***** -----		-----	-----
54796				TOTAL (MH) 6,198		0	6,198
54797							
54798							
54799			***** -----			-----	-----
54800			TOTAL (DDO) 6,198			0	6,198
54801							
54802							
54803			ASSISTANT CONTROLLER, CHANDIGARH 38,624	2235	200-OTHER	16,888	21,736
54804					PROGRAMMES		
54805							

54806		***** -----		-----	-----
54807		TOTAL (MH) 38,624		16,888	21,736
54808					
54809					
54810		***** -----		-----	-----
54811		TOTAL (DDO) 38,624		16,888	21,736
54812					
54813					
54814	C.F., SOUTH CIRCLE,PATIALA 87,24,185	2406	001-DIRECTION	78,27,917	8,96,268
54815			AND		
54816			ADMINISTRATION		
54817					
54818		***** -----		-----	-----
54819		TOTAL (MH) 87,24,185		78,27,917	8,96,268
54820					
54821					
54822		***** -----		-----	-----
54823		TOTAL (DDO) 87,24,185		78,27,917	8,96,268
54824					
54825					
54826	CHIEF CONSERVATOR OF FOREST 3,36,27,015	2406	001-DIRECTION	2,97,85,761	38,41,254
54827	(CAC),PCCF, PUNJAB AND				
54828					

					ADMINISTRATION		
54829							
54830				*****		-----	-----

54831				TOTAL (MH)		2,97,85,761	38,41,254
				3,36,27,015			

54832							
54833							
54834				*****		-----	-----

54835				TOTAL (DDO)		2,97,85,761	38,41,254
				3,36,27,015			

54836							
54837							
54838				CONSERVATOR OF FOREST	2406	001-DIRECTION	2,87,77,014
				2,92,27,966			4,50,952
54839				(EXTENSION), SAS NAGAR			
				AND			

54840						ADMINISTRATION	
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54841							
54842				GOVERNMENT OF PUNJAB			Page
				915			

54843				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

54844							
54845							
54846	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
54847	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
54848	-----	-----	-----	-----	-----	-----	-----

54849							
54850	FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST	2406	102-SOCIAL AND	0	11,81,177
	11,81,177						
54851		CONSERVATOR OF FORESTS,	(EXTENSION), SAS NAGAR		FARM		
		FORESTRY					

54852

PUNJAB

54853

54854

54855

TOTAL (MH) 2,87,77,014 16,32,129
3,04,09,143

54856

54857

54858

54859

TOTAL (DDO) 2,87,77,014 16,32,129
3,04,09,143

54860

54861

54862

CONSERVATOR OF FOREST (WILD 2235 200-OTHER 15,800 0
15,800

54863

LIFE), PARKS AND PROTECTED AREA
PROGRAMMES

54864

CIRCLE

54865

54866

54867

TOTAL (MH) 15,800 0
15,800

54868

54869

54870

54871

TOTAL (DDO) 15,800 0
15,800

54872

54873

54874

CONSERVATOR OF FOREST (WILD 2205 102-PROMOTION 67,725 0
67,725

54875	LIFE), SHIVALIK HILLS WILD LIFE AND		OF ARTS		
54876	CIRLE, CHANDIGARH CULTURE				
54877					
54878		***** -----		-----	-----
54879		TOTAL (MH) 67,725		67,725	0
54880					
54881					
54882		2235 1,74,950	200-OTHER	1,74,950	0
54883			PROGRAMMES		
54884					
54885		***** -----		-----	-----
54886		TOTAL (MH) 1,74,950		1,74,950	0
54887					
54888					
54889		***** -----		-----	-----
54890		TOTAL (DDO) 2,42,675		2,42,675	0
54891					
54892					
54893	CONSERVATOR OF FOREST RESEARCH 40,963	2235	200-OTHER	40,963	0
54894	CIRCLE, HOSHIARPUR PROGRAMMES				
54895					
54896		***** -----		-----	-----

54897	TOTAL (MH)					40,963	0
54898							
54899							
54900	*****					-----	-----
54901							
54902	GOVERNMENT OF PUNJAB						
	916						
54903	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
54904							
54905							
54906	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
54907	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
54908	-----	-----	-----	-----	-----	-----	-----

54909	TOTAL (DDO)					40,963	0
	40,963						
54910							
54911							
54912	FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, BIST	2235	200-OTHER	4,53,664	0
	4,53,664						
54913		CONSERVATOR OF FORESTS,	CIRCLE, JALANDHAR				
		PROGRAMMES					
54914		PUNJAB					
54915							
54916	*****					-----	-----

54917	TOTAL (MH)					4,94,627	0
	4,94,627						
54918							
54919							
54920				2406	001-DIRECTION	1,13,81,817	13,83,385
				1,27,65,202			

54921	AND				
54922	ADMINISTRATION				
54923					
54924	*****		-----		
54925	TOTAL (MH)		1,13,81,817	13,83,385	
	1,27,65,202				
54926					
54927					
54928	*****		-----		
54929	TOTAL (DDO)		1,18,76,444	13,83,385	
	1,32,59,829				
54930					
54931					
54932	CONSERVATOR OF FOREST, RESEARCH	2406	001-DIRECTION	2,29,44,604	24,66,997
	2,54,11,601				
54933	CIRCLE, SFRI, LAADOWAL, LUDHIANA				
	AND				
54934	ADMINISTRATION				
54935					
54936	102-SOCIAL AND		23,06,874	15,00,000	
	38,06,874				
54937	FARM FORESTRY				
54938					
54939	*****		-----		
54940	TOTAL (MH)		2,52,51,478	39,66,997	
	2,92,18,475				

54941

54942

54943

54944

TOTAL (DDO)
2,92,18,475

2,52,51,478

39,66,997

54945

54946

54947

CONSERVATOR OF FOREST, FEROZEPUR 2406 001-DIRECTION

1,22,42,728

1,10,29,574

12,13,154

54948

CIRCLE
AND

54949

ADMINISTRATION

54950

54951

54952

TOTAL (MH)
1,22,42,728

1,10,29,574

12,13,154

54953

54954

54955

54956

TOTAL (DDO)
1,22,42,728

1,10,29,574

12,13,154

54957

54958

54959

CONSERVATOR OF FOREST, NORTH 2406 001-DIRECTION

87,80,973

77,32,991

10,47,982

54960

CIRCLE
AND

54961

54963

54964

54965

54966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
54967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
54968	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
54969					ADMINISTRATION		
54970							
54971				***** -----		----- -----	----- -----
54972				TOTAL (MH) 87,80,973		77,32,991	10,47,982
54973							
54974							
54975			***** -----			----- -----	----- -----
54976			TOTAL (DDO) 87,80,973			77,32,991	10,47,982
54977							
54978							
54979	FORESTS 75,03,744	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, SHIVALIK	2406	001-DIRECTION	67,05,747	7,97,997
54980		CONSERVATOR OF FORESTS, AND	CIRCLE				
54981		PUNJAB ADMINISTRATION					
54982							
54983					102-SOCIAL AND 1,45,000	1,45,000	0
54984					FARM FORESTRY		
54985							
54986					103-STATE 1,60,34,43,000	1,60,34,43,000	0

54987					COMPENSATORY		
54988					AFFORESTATION		
54989					(SCA)		
54990							
54991				*****			
54992				TOTAL (MH)		1,61,02,93,747	7,97,997
54993				1,61,10,91,744			
54994							
54995				*****			
54996				TOTAL (DDO)		1,61,02,93,747	7,97,997
54997				1,61,10,91,744			
54998							
54999			CONSERVTOR OF FOREST,PARKS AND	2235	200-OTHER	6,79,039	1,87,360
55000			8,66,399				
55001			PROTECTED AREA				
55002			PROGRAMMES				
55003				TOTAL (MH)		6,79,039	1,87,360
55004				8,66,399			
55005							
55006				*****			
55007				TOTAL (DDO)		6,79,039	1,87,360
				8,66,399			

55008

55009

55010

DISTRICT FOREST OFFICER, BHATINDA 2235 200-OTHER 4,34,449 0

55011

PROGRAMMES

55012

55013

***** -----

55014

TOTAL (MH) 4,34,449 0

55015

55016

55017

2406 001-DIRECTION 4,26,80,244 40,71,664

55018

AND

55019

ADMINISTRATION

55020

55021

55022

GOVERNMENT OF PUNJAB 918 Page

55023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

55024

55025

55026

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

55027

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

55028

55029

FORESTS 10,32,883 PRINCIPAL CHIEF DISTRICT FOREST OFFICER, BHATINDA 2406 102-SOCIAL AND 6,02,611 4,30,272

55030

CONSERVATOR OF FORESTS, FORESTRY FARM

55031	PUNJAB				
55032					
55033		111-ZOOLOGICAL 30,33,663	27,48,597	2,85,066	
55034		PARK			
55035					
55036		***** -----	-----	-----	
55037		TOTAL (MH) 5,08,18,454	4,60,31,452	47,87,002	
55038					
55039					
55040		***** -----	-----	-----	
55041		TOTAL (DDO) 5,12,52,903	4,64,65,901	47,87,002	
55042					
55043					
55044		DISTRICT FOREST OFFICER, FARIDKOT 2235 26,300	107-SWATANTRATA 0	26,300	
55045		SAINIK SAMMAN			
55046		PENSION SCHEME			
55047					
55048		***** -----	-----	-----	
55049		TOTAL (MH) 26,300	0	26,300	
55050					
55051					

55052	***** -----			-----	
55053	TOTAL (DDO) 26,300			0	26,300
55054					
55055					
55056	DISTRICT FOREST 1,94,734	2235	200-OTHER	1,94,734	0
55057	OFFICER, FEROZEPUR PROGRAMMES				
55058					
55059		***** -----		-----	
55060		TOTAL (MH) 1,94,734		1,94,734	0
55061					
55062					
55063		2406 5,20,71,407	001-DIRECTION	4,70,66,989	50,04,418
55064			AND		
55065			ADMINISTRATION		
55066					
55067			102-SOCIAL AND 10,28,580	6,31,253	3,97,327
55068			FARM FORESTRY		
55069					
55070		***** -----		-----	
55071		TOTAL (MH) 5,30,99,987		4,76,98,242	54,01,745
55072					

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55096

TOTAL (DDO)
5,32,94,721

4,78,92,976 54,01,745

DISTRICT FOREST 2235 200-OTHER
6,13,293

6,13,293 0

OFFICER, GURDASPUR
PROGRAMMES

GOVERNMENT OF PUNJAB
919

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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FORESTS 6,13,293	PRINCIPAL CHIEF	TOTAL (MH)	6,13,293	0
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CONSERVATOR OF
FORESTS,

PUNJAB

2406 001-DIRECTION
5,93,96,513

5,38,06,304 55,90,209

55097				AND		
55098				ADMINISTRATION		
55099						
55100				102-SOCIAL AND 17,83,520	10,05,459	7,78,061
55101				FARM FORESTRY		
55102						
55103			***** -----		-----	-----
55104			TOTAL (MH) 6,17,93,326		5,54,25,056	63,68,270
55105						
55106						
55107		***** -----			-----	-----
55108		TOTAL (DDO) 6,17,93,326			5,54,25,056	63,68,270
55109						
55110						
55111		DISTRICT FOREST 94,76,355	2406	001-DIRECTION	94,76,355	0
55112		OFFICER, JALANDHAR AND				
55113				ADMINISTRATION		
55114						
55115				102-SOCIAL AND 1,24,765	1,24,765	0
55116				FARM FORESTRY		

55117				
55118		***** -----	-----	-----
55119		TOTAL (MH) 96,01,120	96,01,120	0
55120				
55121				
55122		***** -----	-----	-----
55123		TOTAL (DDO) 96,01,120	96,01,120	0
55124				
55125				
55126		DISTRICT FOREST OFFICER, LUDHIANA 2235 4,76,060	200-OTHER 4,76,060	0
55127			PROGRAMMES	
55128				
55129		***** -----	-----	-----
55130		TOTAL (MH) 4,76,060	4,76,060	0
55131				
55132				
55133		2406 6,79,83,044	001-DIRECTION 6,15,53,253	64,29,791
55134			AND	
55135			ADMINISTRATION	
55136				
55137			102-SOCIAL AND 8,83,947	5,64,404 3,19,543

55138	FARM FORESTRY						
55139							
55140	*****						-----
55141							
55142	GOVERNMENT OF PUNJAB						Page
	920						
55143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
55144							
55145							
55146	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
55147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
55148	-----	-----	-----	-----	-----	-----	-----

55149				TOTAL (MH)		6,21,17,657	67,49,334
				6,88,66,991			
55150							
55151							
55152	FORESTS	PRINCIPAL CHIEF	*****			-----	-----

55153		CONSERVATOR OF					
		FORESTS,					
55154		PUNJAB					
55155							
55156				TOTAL (DDO)		6,25,93,717	67,49,334
				6,93,43,051			
55157							
55158							
55159	DISTRICT FOREST OFFICER, MANSA			2235	200-OTHER	4,62,422	12,650
	4,75,072						
55160	PROGRAMMES						

55161

55162

55163

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55174

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55179

55180

55181

TOTAL (MH)
6,93,42,063

6,25,80,079

67,61,984

2406 001-DIRECTION
2,03,00,873

1,70,90,858

32,10,015

AND

ADMINISTRATION

102-SOCIAL AND
5,36,461

4,82,094

54,367

FARM
FORESTRY

TOTAL (MH)
2,08,37,334

1,75,72,952

32,64,382

TOTAL (DDO)
9,06,55,457

8,06,29,091

1,00,26,366

DISTRICT FOREST OFFICER,PATIALA 2235 200-OTHER
95,252

95,252

0

55182

PROGRAMMES

55183

55184

55185

TOTAL (MH) 95,252 0
95,252

55186

55187

55188

2406 001-DIRECTION 5,37,13,568 57,70,569
5,94,84,137

55189

AND

55190

ADMINISTRATION

55191

55192

102-SOCIAL AND 16,33,870 4,52,207
20,86,077

55193

FARM
FORESTRY

55194

55195

55196

TOTAL (MH) 5,53,47,438 62,22,776
6,15,70,214

55197

55198

55199

55200

TOTAL (DD0) 5,54,42,690 62,22,776
6,16,65,466

55201

55202

55203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
55204							
55205							
55206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55208	----- -----			-----	-----	-----	-----
55209							
55210							
55211	FORESTS 12,975	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,ROPAR	2235	200-OTHER	12,975	0
55212		CONSERVATOR OF FORESTS, PROGRAMMES					
55213		PUNJAB					
55214							
55215				***** -----		-----	-----
55216				TOTAL (MH) 12,975		12,975	0
55217							
55218							
55219				2406 75,93,930	001-DIRECTION	75,92,210	1,720
55220					AND		
55221					ADMINISTRATION		
55222							
55223					102-SOCIAL AND 1,22,748	1,22,748	0
55224					FARM FORESTRY		

55225						
55226				111-ZOOLOGICAL 38,83,026	33,44,241	5,38,785
55227				PARK		
55228						
55229				***** -----	-----	-----
55230				TOTAL (MH) 1,15,99,704	1,10,59,199	5,40,505
55231						
55232						
55233				***** -----	-----	-----
55234				TOTAL (DDO) 1,16,12,679	1,10,72,174	5,40,505
55235						
55236						
55237				DIVISIONAL FOREST OFFICER, IWDP, 2406 3,44,62,892	001-DIRECTION 3,08,18,641	36,44,251
55238				PATHANKOT AND		
55239				ADMINISTRATION		
55240						
55241				111-ZOOLOGICAL 44,09,089	37,05,492	7,03,597
55242				PARK		
55243						
55244				***** -----	-----	-----

55245

TOTAL (MH)
3, 88, 71, 981

3, 45, 24, 133

43, 47, 848

55246

55247

55248

55249

TOTAL (DDO)
3, 88, 71, 981

3, 45, 24, 133

43, 47, 848

55250

55251

55252

DIVISIONAL FOREST (WILD
2, 05, 76, 683

2406

001-DIRECTION

1, 79, 13, 040

26, 63, 643

55253

LIFE), DIVISIONAL FOREST (WILD
AND

55254

LIFE), FEROZEPUR
ADMINISTRATION

55255

55256

111-ZOOLOGICAL
29, 35, 023

24, 48, 375

4, 86, 648

55257

PARK

55258

55259

55260

TOTAL (MH)
2, 35, 11, 706

2, 03, 61, 415

31, 50, 291

55261

55262

GOVERNMENT OF PUNJAB
922

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55263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55264

55265

55266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

55267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

55268	-----					-----	

55269							
55270							
55271	*****					-----	

55272	FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)		2,03,61,415	31,50,291	
	2,35,11,706						
55273		CONSERVATOR OF					
		FORESTS,					
55274							
		PUNJAB					
55275							
55276							
55277							
55278		DIVISIONAL FOREST (WILD	2235	200-OTHER	91,416	0	
		91,416					
55279		LIFE),DIVISIONAL FOREST (WILD					
		PROGRAMMES					
55280		LIFE),					
		ROPAR					
55281							
55282	*****					-----	

55283			TOTAL (MH)		2,04,52,831	31,50,291	
			2,36,03,122				
55284							
55285							
55286			2406	001-DIRECTION	6,58,40,864	89,36,635	
			7,47,77,499				
55287							
	AND						
55288							
	ADMINISTRATION						

55289						
55290				102-SOCIAL AND 8,93,387	6,42,003	2,51,384
55291				FARM FORESTRY		
55292						
55293				111-ZOOLOGICAL 10,16,315	8,79,256	1,37,059
55294						
55295						
55296				***** -----	-----	-----
55297				TOTAL (MH) 7,66,87,201	6,73,62,123	93,25,078
55298						
55299						
55300				***** -----	-----	-----
55301				TOTAL (DDO) 10,02,90,323	8,78,14,954	1,24,75,369
55302						
55303						
55304				DIVISIONAL FOREST (WILD 11,106	2235	200-OTHER 11,106
55305				LIFE),DIVISIONAL FOREST (WILD PROGRAMMES		0
55306				LIFE),HOSHIARPUR		
55307						
55308				***** -----	-----	-----
55309				TOTAL (MH) 11,106	11,106	0

55310

55311

55312

2406 001-DIRECTION 1,57,15,833 25,73,879
1,82,89,712

55313

AND

55314

ADMINISTRATION

55315

55316

111-ZOOLOGICAL 33,51,923 9,84,342
43,36,265

55317

PARK

55318

55319

55320

TOTAL(MH) 1,90,67,756 35,58,221
2,26,25,977

55321

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923

55323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55324

55325

55326

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

55327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

55328

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55332	FORESTS 2,26,37,083	PRINCIPAL CHIEF	TOTAL (DDO)			1,90,78,862	35,58,221
55333		CONSERVATOR OF FORESTS,					
55334		PUNJAB					
55335							
55336							
55337							
55338		DIVISIONAL FOREST OFFICER 1,68,56,559	2406	001-DIRECTION		1,46,54,782	22,01,777
55339		(EXTENSION), BHATINDA AND					
55340				ADMINISTRATION			
55341							
55342				102-SOCIAL AND 9,99,988		0	9,99,988
55343				FARM FORESTRY			
55344							
55345			***** -----			-----	-----
55346			TOTAL (MH) 4,04,82,524			3,37,22,538	67,59,986
55347							
55348							
55349			***** -----			-----	-----
55350			TOTAL (DDO) 4,04,93,630			3,37,33,644	67,59,986
55351							
55352							
55353		DIVISIONAL FOREST OFFICER 1,37,37,769	2406	001-DIRECTION		1,23,86,346	13,51,423

55354	(EXTENSION), PATIALA AND					
55355			ADMINISTRATION			
55356						
55357			102-SOCIAL AND 13,77,901	38,144	13,39,757	
55358			FARM FORESTRY			
55359						
55360		***** -----		-----	-----	
55361		TOTAL (MH) 1,51,15,670		1,24,24,490	26,91,180	
55362						
55363						
55364		***** -----		-----	-----	
55365		TOTAL (DD0) 1,51,15,670		1,24,24,490	26,91,180	
55366						
55367						
55368		DIVISIONAL FOREST OFFICER 2,17,86,951	2406	001-DIRECTION	1,65,72,615	52,14,336
55369	(EXTENSION), PHILLAUR AND					
55370			ADMINISTRATION			
55371						
55372			102-SOCIAL AND 17,14,922	0	17,14,922	
55373			FARM FORESTRY			

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55397

TOTAL (MH)
2,35,01,873

1,65,72,615

69,29,258

TOTAL (DDO)
2,35,01,873

1,65,72,615

69,29,258

GOVERNMENT OF PUNJAB
924

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

FORESTS 1,89,76,858	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER (WILD	2406	001-DIRECTION	1,73,35,452	16,41,406
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CONSERVATOR OF FORESTS,
AND

PUNJAB
ADMINISTRATION

111-ZOOLOGICAL 60,36,806	45,61,578	14,75,228
-----------------------------	-----------	-----------

PARK

55398		*****				
		-----			-----	-----
55399			TOTAL (MH)		2,18,97,030	31,16,634
			2,50,13,664			
55400						
55401						
55402		*****				

55403			TOTAL (DDO)		2,18,97,030	31,16,634
			2,50,13,664			
55404						
55405						
55406		DIVISIONAL FOREST OFFICER	2235	200-OTHER	9,26,718	83,608
		10,10,326				
55407		MOHALI,SAS NAGAR FOREST DIVISION				
		PROGRAMMES				
55408						
		MOHALI				
55409						
55410		*****				

55411			TOTAL (MH)		9,26,718	83,608
			10,10,326			
55412						
55413						
55414			2406	001-DIRECTION	23,24,64,084	3,83,83,497
			27,08,47,581			
55415				AND		
55416				ADMINISTRATION		
55417						
55418				102-SOCIAL AND	8,82,760	10,31,971
				19,14,731		

55419					FARM FORESTRY			
55420								
55421					111-ZOOLOGICAL 2,50,91,813		2,19,66,576	31,25,237
55422					PARK			
55423								
55424				***** -----			-----	-----
55425				TOTAL (MH) 29,78,54,125			25,53,13,420	4,25,40,705
55426								
55427								
55428				***** -----			-----	-----
55429				TOTAL (DDO) 29,88,64,451			25,62,40,138	4,26,24,313
55430								
55431								
55432				DIVISIONAL FOREST OFFICER(WILD 3,64,75,900	2406	001-DIRECTION	3,36,90,997	27,84,903
55433				LIFE), D.F.O. (WILD LIFE)PATIALA AND				
55434						ADMINISTRATION		
55435								
55436						111-ZOOLOGICAL 1,11,94,616	1,03,15,843	8,78,773
55437						PARK		
55438								

55439	***** -----				-----	-----	
55440	TOTAL (MH) 4,76,70,516				4,40,06,840	36,63,676	
55441							
55442	GOVERNMENT OF PUNJAB 925						
55443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
55444							
55445							
55446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55448	----- -----	-----	-----	-----	-----	-----	-----
55449							
55450							
55451	***** -----				-----	-----	
55452	FORESTS 4,76,70,516	PRINCIPAL CHIEF	TOTAL (DDO)			4,40,06,840	36,63,676
55453		CONSERVATOR OF FORESTS,					
55454		PUNJAB					
55455							
55456							
55457							
55458		DIVISIONAL FOREST 1,00,000		2235	200-OTHER	1,00,000	0
55459		OFFICER, (BOARD) FEROZEPUR PROGRAMMES					
55460							
55461	***** -----				-----	-----	
55462	TOTAL (MH) 4,77,70,516				4,41,06,840	36,63,676	

55463						
55464						
55465		*****				
55466		TOTAL (DD0)			4, 41, 06, 840	36, 63, 676
55467		4, 77, 70, 516				
55468						
55469		DIVISIONAL FOREST	2406	001-DIRECTION	86, 50, 670	25, 63, 079
55470		1, 12, 13, 749				
55471		OFFICER, (WILDLIFE) DIVSION				
		AND				
55472				ADMINISTRATION		
55473				102-SOCIAL AND	6, 14, 950	12, 10, 000
				18, 24, 950		
55474				FARM		
				FORESTRY		
55475						
55476			*****			
55477			TOTAL (MH)		92, 65, 620	37, 73, 079
			1, 30, 38, 699			
55478						
55479						
55480		*****				
55481		TOTAL (DD0)			92, 65, 620	37, 73, 079
		1, 30, 38, 699				
55482						
55483						
55484		DIVISIONAL FOREST OFFICER, D.F.O.	2406	001-DIRECTION	75, 46, 561	0
		75, 46, 561				

55485

AND

55486

ADMINISTRATION

55487

55488

55489

TOTAL (MH) 75,46,561 0
75,46,561

55490

55491

55492

55493

TOTAL (DDO) 75,46,561 0
75,46,561

55494

55495

55496

DIVISIONAL FOREST OFFICER,DASUYA 2235 200-OTHER 2,99,947 0
2,99,947

55497

PROGRAMMES

55498

55499

55500

TOTAL (MH) 2,99,947 0
2,99,947

55501

55502

GOVERNMENT OF PUNJAB Page
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55503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55504

55505

55506

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

55507

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE					
55508	-----					

55509						
55510						
55511	FORESTS 4,94,23,288	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,DASUYA 2406	001-DIRECTION	4,40,69,763	53,53,525
55512		CONSERVATOR OF FORESTS, AND				
55513		PUNJAB ADMINISTRATION				
55514						
55515				102-SOCIAL AND 60,37,207	11,87,255	48,49,952
55516				FARM FORESTRY		
55517						
55518			*****		-----	-----

55519			TOTAL (MH) 5,54,60,495		4,52,57,018	1,02,03,477
55520						
55521						
55522		*****			-----	-----

55523		TOTAL (DD0) 5,57,60,442			4,55,56,965	1,02,03,477
55524						
55525						
55526		DIVISIONAL FOREST 5,93,892	2235	200-OTHER	5,93,892	0
55527		OFFICER,DIVISIONAL FOREST PROGRAMMES				
55528		OFFICER				
55529						

55530		***** -----	-----	
55531		TOTAL (MH) 5,93,892	5,93,892	0
55532				
55533				
55534		2406 001-DIRECTION 3,83,30,636	3,48,06,138	35,24,498
55535		AND		
55536		ADMINISTRATION		
55537				
55538		102-SOCIAL AND 7,20,029	5,68,907	1,51,122
55539		FARM FORESTRY		
55540				
55541		112-PUBLIC 56,65,578	48,95,065	7,70,513
55542		GARDENS		
55543				
55544		***** -----	-----	
55545		TOTAL (MH) 4,47,16,243	4,02,70,110	44,46,133
55546				
55547				
55548		***** -----	-----	
55549		TOTAL (DDO) 4,53,10,135	4,08,64,002	44,46,133

55550

55551

55552

DIVISIONAL FOREST
5,763

2235

200-OTHER

5,763

0

55553

OFFICER, DIVISIONAL FOREST
PROGRAMMES

55554

OFFICER,

55555

55556

55557

TOTAL (MH)
5,763

5,763

0

55558

55559

55560

2406
28,09,804

001-DIRECTION

28,09,804

0

55561

55562

GOVERNMENT OF PUNJAB
927

Page

55563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55564

55565

55566

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

55567

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

55568

55569

AND

55570

ADMINISTRATION

55571

55572

FORESTS

PRINCIPAL CHIEF

DIVISIONAL FOREST

2406

102-SOCIAL AND

1,37,000

0

						1,37,000
55573	CONSERVATOR OF FORESTS, FORESTRY	OFFICER,DIVISIONAL FOREST		FARM		
55574	PUNJAB OFFICER,					
55575						
55576			***** -----		-----	
55577			TOTAL (MH) 29,46,804		29,46,804	0
55578						
55579						
55580			***** -----		-----	
55581			TOTAL (DD0) 29,52,567		29,52,567	0
55582						
55583						
55584		DIVISIONAL FOREST 5,000	2235	200-OTHER	5,000	0
55585		OFFICER,DIVISIONAL FOREST PROGRAMMES				
55586		OFFICER, NAWANSHAHR AT				
55587		GARHSHANKAR				
55588						
55589			***** -----		-----	
55590			TOTAL (MH) 5,000		5,000	0
55591						
55592						
55593			2406 4,18,90,373	001-DIRECTION	3,71,75,825	47,14,548
55594				AND		

55595				ADMINISTRATION		
55596						
55597				102-SOCIAL AND 6,57,861	5,61,891	95,970
55598				FARM FORESTRY		
55599						
55600			***** -----		-----	-----
55601			TOTAL (MH) 4,25,48,234		3,77,37,716	48,10,518
55602						
55603						
55604			***** -----		-----	-----
55605			TOTAL (DDO) 4,25,53,234		3,77,42,716	48,10,518
55606						
55607						
55608		DIVISIONAL FOREST OFFICER, GARH 28,743	2235	200-OTHER	28,743	0
55609		SHANKAR PROGRAMMES				
55610						
55611			***** -----		-----	-----
55612			TOTAL (MH) 28,743		28,743	0
55613						
55614						
55615			***** -----		-----	-----

55616	TOTAL (DDO) 28,743				28,743	0
55617						
55618						
55619	DIVISIONAL FOREST 5,07,07,854		2406	001-DIRECTION	4,43,31,804	63,76,050
55620	OFFICER, HOSHIARPUR AND					
55621						
55622	GOVERNMENT OF PUNJAB 928		Page			
55623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
55624						
55625						
55626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
55627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
55628	----- -----	-----	-----	-----	-----	-----
55629	ADMINISTRATION					
55630						
55631	FORESTS 32,05,500	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	102-SOCIAL AND	77,851 31,27,649
55632		CONSERVATOR OF FORESTS, FORESTRY	OFFICER, HOSHIARPUR		FARM	
55633		PUNJAB				
55634						
55635				***** -----	-----	-----
55636				TOTAL (MH) 5,39,13,354	4,44,09,655	95,03,699
55637						
55638						
55639	*****			-----	-----	

55640	TOTAL (DDO) 5,39,13,354			4,44,09,655	95,03,699
55641					
55642					
55643	DIVISIONAL FOREST 1,17,419	2235	200-OTHER	1,17,419	0
55644	OFFICER, JALANDHAR FOREST PROGRAMMES				
55645	DIVISION				
55646					
55647		***** -----		-----	-----
55648		TOTAL (MH) 1,17,419		1,17,419	0
55649					
55650					
55651		2406 1,87,63,388	001-DIRECTION	1,80,24,119	7,39,269
55652			AND		
55653			ADMINISTRATION		
55654					
55655			102-SOCIAL AND 13,40,238	13,40,238	0
55656			FARM FORESTRY		
55657					
55658		***** -----		-----	-----
55659		TOTAL (MH) 2,01,03,626		1,93,64,357	7,39,269

55660

55661

55662

55663

TOTAL (DDO)
2,02,21,045

1,94,81,776

7,39,269

55664

55665

55666

DIVISIONAL FOREST
4,66,922

2235

200-OTHER

4,53,749

13,173

55667

OFFICER,MUKTSAR FOREST DIVSION
PROGRAMMES

55668

55669

55670

TOTAL (MH)
4,66,922

4,53,749

13,173

55671

55672

55673

2406

001-DIRECTION

4,48,93,633

63,72,308

5,12,65,941

55674

AND

55675

ADMINISTRATION

55676

55677

102-SOCIAL AND
10,46,553

8,02,677

2,43,876

55678

FARM
FORESTRY

55679

55680

55683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55684

55685

55686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

55687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

55688

55689

TOTAL (MH)
5,23,12,494

4,56,96,310

66,16,184

55690

55691

55692

GENERAL

CHIEF SECRETARY,

55693

DEPARTMENT OF
GENERAL

55694

ADMINIS

55695

55696

TOTAL (DDO)
5,27,79,416

4,61,50,059

66,29,357

55697

55698

55699

DIVISIONAL FOREST
13,378

2235

200-OTHER

13,378

0

55700

OFFICER, PHILLAUR
PROGRAMMES

55701

55702

55703

TOTAL (MH)
5,23,25,872

4,57,09,688

66,16,184

55704

55705

55706

55707

TOTAL (DDO)
5,27,92,794

4,61,63,437

66,29,357

55708

55709

55710

DIVISIONAL FOREST OFFICER, SOIL
61,292

2406

001-DIRECTION

61,292

0

55711

CONSERVATION DIVISION, PATHANKOT
AND

55712

ADMINISTRATION

55713

55714

55715

TOTAL (MH)
61,292

61,292

0

55716

55717

55718

55719

TOTAL (DDO)
61,292

61,292

0

55720

55721

55722

DIVISIONAL FOREST
4,000

2235

200-OTHER

4,000

0

55723

OFFICER, TRAINING DIVISION
PROGRAMMES

55724

55725

55726

TOTAL (MH)
4,000

4,000

0

55727

55728

55729

2406 001-DIRECTION 38,75,711 4,14,542
42,90,253

55730

AND

55731

ADMINISTRATION

55732

55733

***** -----

55734

TOTAL (MH) 38,75,711 4,14,542
42,90,253

55735

55736

55737

***** -----

55738

TOTAL (DDO) 38,79,711 4,14,542
42,94,253

55739

55740

55741

55742

GOVERNMENT OF PUNJAB Page
930

55743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55744

55745

55746

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

55747

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

55748

55749

FORESTS PRINCIPAL CHIEF DIVISIONALFOREST 2235 200-OTHER 8,99,833 50,494
9,50,327

55750

CONSERVATOR OF FORESTS, OFFICER,AMRITSAR
PROGRAMMES

55751	PUNJAB			
55752				
55753		***** -----	-----	-----
55754		TOTAL (MH) 9,50,327	8,99,833	50,494
55755				
55756				
55757		2406 001-DIRECTION 8,00,79,366	7,12,26,465	88,52,901
55758		AND		
55759		ADMINISTRATION		
55760				
55761		102-SOCIAL AND 14,38,038	5,63,880	8,74,158
55762		FARM FORESTRY		
55763				
55764		***** -----	-----	-----
55765		TOTAL (MH) 8,15,17,404	7,17,90,345	97,27,059
55766				
55767				
55768		***** -----	-----	-----
55769		TOTAL (DDO) 8,24,67,731	7,26,90,178	97,77,553
55770				
55771				

55772	PRINCIPAL CHIEF CONSERVATOR OF 7,90,026	2406	001-DIRECTION	7,90,026	0
55773	FOREST, PRINCIPAL CHIEF AND				
55774	CONSERVATOR OF FOREST (HOFF) ADMINISTRATION				
55775					
55776			102-SOCIAL AND 73,378	73,378	0
55777			FARM FORESTRY		
55778					
55779		***** -----	-----	-----	
55780		TOTAL (MH) 8,63,404		8,63,404	0
55781					
55782					
55783	***** -----		-----	-----	
55784	TOTAL (DDO) 8,63,404			8,63,404	0
55785					
55786					
55787	SUB DIVISIONAL 1,74,500	2235	200-OTHER	1,74,500	0
55788	MAGISTRATE, FEROZEPUR PROGRAMMES				
55789					
55790		***** -----	-----	-----	
55791		TOTAL (MH) 1,74,500		1,74,500	0
55792					

55793							
55794				2406 5,38,875	112-PUBLIC	4,80,195	58,680
55795					GARDENS		
55796							
55797				***** -----		-----	-----
55798				TOTAL (MH) 5,38,875		4,80,195	58,680

55799

55800

55801

55802

55803

55804

55805

55806

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55808

55809

55810

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55815

55816

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

55806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55808	----- -----	-----	-----	-----	-----	-----	-----
55809			***** -----			-----	-----
55810	FORESTS 7,13,375	PRINCIPAL CHIEF	TOTAL (DDO)			6,54,695	58,680
55811		CONSERVATOR OF FORESTS,					
55812		PUNJAB					
55813							
55814							
55815							
55816		***** -----				-----	-----

55817	TOTAL (CC0) 3,06,08,65,497					2,87,95,33,502	18,13,31,995
55818							
55819							
55820	***** -----					-----	-----
55821	TOTAL (DEPT) 3,06,08,65,497					2,87,95,33,502	18,13,31,995
55822							
55823							
55824	GENERAL 6,15,95,108	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	093-DISTRICT	5,31,69,508	84,25,600
55825	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS						
55826	ION ADMINISTRATION,						
55827	CHANDIGARH						
55828							
55829	***** -----					-----	-----
55830	TOTAL (MH) 6,21,33,983					5,36,49,703	84,84,280
55831							
55832							
55833	***** -----					-----	-----
55834	TOTAL (DD0) 6,23,08,483					5,38,24,203	84,84,280
55835							
55836							
55837	A.C. (G) FOR DEPUTY 5,97,36,304			2053	093-DISTRICT	5,40,73,743	56,62,561
55838	COMMISSIONER,PUNJAB, MOGA ESTABLISHMENTS						
55839							
55840	***** -----					-----	-----

55841			TOTAL (MH)		5,40,73,743	56,62,561
			5,97,36,304			
55842						
55843						
55844		*****			-----	-----

55845		TOTAL (DDO)			5,40,73,743	56,62,561
		5,97,36,304				
55846						
55847						
55848	A.C.(G) FOR D C,ROPAR	2011	101-LEGISLATIVE		2,96,00,000	0
	2,96,00,000					
55849			ASSEMBLY			
55850						
55851		*****			-----	-----

55852		TOTAL (MH)			2,96,00,000	0
		2,96,00,000				
55853						
55854						
55855		2053	093-DISTRICT		4,25,50,764	53,15,919
		4,78,66,683				
55856			ESTABLISHMENTS			
55857						
55858		*****			-----	-----

55859		TOTAL (MH)			4,25,50,764	53,15,919
		4,78,66,683				

55885

55886			800-OTHER	22,59,000	0
			22,59,000		
55887			EXPENDITURE		
55888					
55889			*****		

55890			TOTAL (MH)	6,73,92,674	88,61,894
			7,62,54,568		
55891					
55892					
55893			*****		

55894			TOTAL (DD0)	6,73,92,674	88,61,894
			7,62,54,568		
55895					
55896					
55897			A.C. (G) FOR	2053	093-DISTRICT
			23,94,305	23,94,305	0
55898			D.C. JALLANDHAR, A.C. (G) FOR		
			ESTABLISHMENTS		
55899			D.C. JALLANDHAR		
55900					
55901			*****		

55902			TOTAL (MH)	23,94,305	0
			23,94,305		
55903					
55904					
55905			*****		

55906			TOTAL (DD0)	23,94,305	0
			23,94,305		
55907					

55908							
55909			AC (G), DEPUTY COMMISSIONER 4,12,65,453	2053	093-DISTRICT	3,41,58,758	71,06,695
55910			NAWANSHAHAR ESTABLISHMENTS				
55911							
55912				***** -----		-----	-----
55913				TOTAL (MH) 4,12,65,453		3,41,58,758	71,06,695
55914							
55915							
55916				***** -----		-----	-----
55917				TOTAL (DDO) 4,12,65,453		3,41,58,758	71,06,695
55918							
55919							
55920			AC FOR DEPUTY COMMISSIONER, TARAN 4,82,81,014	2053	093-DISTRICT	4,35,72,001	47,09,013
55921							
55922			GOVERNMENT OF PUNJAB 933				Page
55923			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
55924							
55925							
55926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
55927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
55928	----- -----	-----	-----	-----	-----	-----	-----
55929			TARAN ESTABLISHMENTS				
55930							
55931				***** -----		-----	-----

55932				TOTAL (MH) 4,82,81,014		4,35,72,001	47,09,013
55933							
55934							
55935	GENERAL 1,67,949	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER, TARAN	2075	800-OTHER	1,67,949	0
55936	ADMINISTRAT EXPENDITURE	DEPARTMENT OF GENERAL	TARAN				
55937	ION ADMINISTRATION,						
55938		CHANDIGARH					
55939							
55940				***** -----		-----	-----
55941				TOTAL (MH) 1,67,949		1,67,949	0
55942							
55943							
55944				***** -----		-----	-----
55945				TOTAL (DDO) 4,84,48,963		4,37,39,950	47,09,013
55946							
55947							
55948			ADDITIONAL DEPUTY 3,30,931	2235	200-OTHER	3,30,931	0
55949			COMMISSIONER (DEVELOPMENT), ADDITI PROGRAMMES				
55950			ONAL DEPUTY COMMISSIONER				
55951			, HOSHIRPUR				
55952							
55953				***** -----		-----	-----
55954				TOTAL (MH)		3,30,931	0

			3,30,931			
55955						
55956						
55957		*****				
55958		TOTAL (DD0)			3,30,931	0
55959		3,30,931				
55960						
55961		ADDITIONAL DEPUTY	2235	200-OTHER	5,24,297	0
55962		5,24,297				
55963		COMMISSIONER, ADDITIONAL DEPUTY				
55964		PROGRAMMES				
55965		COMMISSIONER				
55966		(DEVELOPMENT),				
55967		JALANDHAR				
55968						
55969						
55970		*****				
55971		TOTAL (MH)			5,24,297	0
55972		5,24,297				
55973						
55974		ADDITIONAL DEPUTY	2235	102-PENSIONS	718	0
55975		718				
55976		COMMISSIONER, FEROZEPUR		UNDER		
		SOCIAL				
				SECURITY		

55977

SCHEMES

55978

55979

200-OTHER
8,06,956

8,06,956

0

55980

PROGRAMMES

55981

55982

GOVERNMENT OF PUNJAB
934

Page

55983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

55984

55985

55986

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

55987

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

55988

55989

55990

55991

TOTAL (MH)
8,07,674

8,07,674

0

55992

55993

55994

55995

TOTAL (DDO)
8,07,674

8,07,674

0

55996

55997

55998

GENERAL
10,000

CHIEF SECRETARY,

ADDITIONAL DEPUTY

2235

104-DEPOSIT

10,000

0

55999

ADMINISTRAT DEPARTMENT OF GENERAL
LINKED

COMMISSIONER, JALANDHAR

56000	ION INSURANCE	ADMINISTRATION,					
56001		CHANDIGARH SCHEME - GOVERNME					
56002				NT PROVIDENT			
56003				FUND			
56004							
56005				200-OTHER 10,62,608	10,62,608	0	
56006				PROGRAMMES			
56007							
56008				***** -----	-----	-----	
56009				TOTAL (MH) 10,72,608	10,72,608	0	
56010							
56011							
56012				***** -----	-----	-----	
56013				TOTAL (DDO) 10,72,608	10,72,608	0	
56014							
56015							
56016		ASSISTANT COMMISSIONER (G) FOR 9,57,35,470	2053	093-DISTRICT	8,31,13,021	1,26,22,449	
56017		DEPUTY COMMISSIONER,, FEROZEPUR ESTABLISHMENTS					
56018							
56019				101-COMMISSIONE 730	730	0	
56020							

			RS		
56021					
56022			***** -----	-----	-----
56023			TOTAL (MH) 9,57,36,200	8,31,13,751	1,26,22,449
56024					
56025					
56026			2235 10,000	104-DEPOSIT 10,000	 0
56027				LINKED	
56028				INSURANCE	
56029				SCHEME - GOVERNME	
56030				NT PROVIDENT	
56031				FUND	
56032					
56033				200-OTHER 4,60,517	3,97,493 63,024
56034				PROGRAMMES	
56035					
56036			***** -----	-----	-----
56037			TOTAL (MH) 4,70,517	4,07,493	63,024
56038					

56039

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GOVERNMENT OF PUNJAB						
935						
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
2022						
NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE						
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)					8,35,21,244	1,26,85,473
9,62,06,717						
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2053	093-DISTRICT	8,25,25,514	1,76,08,661
10,01,34,175						
ADMINISTRAT	DEPARTMENT OF GENERAL	(G), GURDASPUR				
ESTABLISHMENTS						
ION						
ADMINISTRATION,						
	CHANDIGARH					
TOTAL (MH)					8,29,33,007	1,76,71,685
10,06,04,692						
			2235	200-OTHER	37,324	0
			37,324			
				PROGRAMMES		

56063

56064

789-SPECIAL
21,99,000

21,99,000

0

56065

COMPONENT
PLAN

56066

FOR
SCHEDULED

56067

CASTES

56068

56069

56070

TOTAL (MH)
22,36,324

22,36,324

0

56071

56072

56073

56074

TOTAL (DDO)
19,85,77,216

16,82,83,082

3,02,94,134

56075

56076

56077

ASSISTANT COMMISSIONER
6,05,39,887

2053

093-DISTRICT

4,70,72,772

1,34,67,115

56078

(G), LUDHIANA
ESTABLISHMENTS

56079

56080

56081

TOTAL (MH)
6,05,39,887

4,70,72,772

1,34,67,115

56082

56083

56084			2235 46,487	200-OTHER	46,487	0
56085				PROGRAMMES		
56086						
56087			***** -----		-----	-----
56088			TOTAL (MH) 46,487		46,487	0
56089						
56090						
56091			***** -----		-----	-----
56092			TOTAL (DDO) 6,05,86,374		4,71,19,259	1,34,67,115
56093						
56094						
56095			ASSISTANT COMMISSIONER (GENERAL) 5,84,15,449	2053093-DISTRICT	5,21,10,475	63,04,974
56096			FOR DEPUTY ESTABLISHMENTS			
56097			COMMISSIONER,, FATEHGARH SAHIB			
56098						
56099			***** -----		-----	-----
56100			TOTAL (MH) 5,84,15,449		5,21,10,475	63,04,974
56101						
56102			GOVERNMENT OF PUNJAB 936			
56103			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
56104						
56105						
56106	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
56107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56108	----- -----						
56109							
56110							
56111			***** -----			-----	-----
56112	GENERAL 5,84,15,449	CHIEF SECRETARY,	TOTAL (DDO)			5,21,10,475	63,04,974
56113	ADMINISTRAT GENERAL	DEPARTMENT OF					
56114	ION ADMINISTRATION,						
56115		CHANDIGARH					
56116							
56117							
56118							
56119			ASSISTANT COMMISSIONER (GENERAL) 9,44,57,910	2053	093-DISTRICT	8,40,22,788	1,04,35,122
56120			FOR DEPUTY COMMISSIONER,PATIALA ESTABLISHMENTS				
56121							
56122			***** -----			-----	-----
56123			TOTAL (MH) 15,28,73,359			13,61,33,263	1,67,40,096
56124							
56125							
56126			2235 15,91,552	200-OTHER		10,21,741	5,69,811
56127					PROGRAMMES		
56128							

56129		*****			

56130		TOTAL (MH)		10,21,741	5,69,811
		15,91,552			
56131					
56132					
56133		*****			

56134		TOTAL (DD0)		13,71,55,004	1,73,09,907
		15,44,64,911			
56135					
56136					
56137	ASSISTANT COMMISSIONER FOR	2053	093-DISTRICT	4,57,16,300	47,36,768
	5,04,53,068				
56138	DEPUTY COMMISSIONER, KAPURTHALA				
	ESTABLISHMENTS				
56139					
56140		*****			

56141		TOTAL (MH)		4,57,16,300	47,36,768
		5,04,53,068			
56142					
56143					
56144		2235	104-DEPOSIT	10,000	0
		10,000			
56145			LINKED		
56146			INSURANCE		
56147			SCHEME - GOVERNME		
56148			NT		
			PROVIDENT		
56149			FUND		

56150

56151

56152

TOTAL (MH)

10,0000

10,000

0

56153

56154

56155

56156

TOTAL (DDO)

5,04,63,068

4,57,26,300

47,36,768

56157

56158

56159

ASSISTANT COMMISSIONER,

6,02,48,483

2053

093-DISTRICT

5,35,79,837

66,68,646

56160

(G), MANSA

ESTABLISHMENTS

56161

GOVERNMENT OF PUNJAB

937

Page

56163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

56164

56165

56166

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

56167

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

56168

56169

56170

56171

TOTAL (MH)

6,02,48,483

5,35,79,837

66,68,646

56172

56173							
56174			*****			-----	-----

56175			TOTAL (DD0)			5, 35, 79, 837	66, 68, 646
			6, 02, 48, 483				
56176							
56177							
56178	GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, ,	2053	093-DISTRICT	4, 70, 20, 358	53, 50, 969
	5, 23, 71, 327						
56179	ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA				
	ESTABLISHMENTS						
56180	ION						
	ADMINISTRATION,						
56181		CHANDIGARH					
56182							
56183			*****			-----	-----

56184			TOTAL (MH)			4, 70, 20, 358	53, 50, 969
			5, 23, 71, 327				
56185							
56186							
56187			2235	102-CHILD		50, 879	0
			50, 879				
56188				WELFARE			
56189							
56190				200-OTHER		1, 72, 466	0
				1, 72, 466			
56191				PROGRAMMES			
56192							
56193			*****			-----	-----

56194			TOTAL (MH)			2, 23, 345	0
			2, 23, 345				

56195

56196

56197

56198

TOTAL (DD0) 4,72,43,703 53,50,969
5,25,94,672

56199

56200

56201

ASSISTANT COMMISSIONER, A.C. FOR 2053 093-DISTRICT 4,88,27,495 70,33,380
5,58,60,875

56202

DEPUTY COMMISIONER,
ESTABLISHMENTS

56203

56204

56205

TOTAL (MH) 4,88,27,495 70,33,380
5,58,60,875

56206

56207

56208

56209

TOTAL (DD0) 4,88,27,495 70,33,380
5,58,60,875

56210

56211

56212

ASSISTANT COMMISSIONER, ASSISTANT 2053 093-DISTRICT 5,19,55,001 60,33,121
5,79,88,122

56213

COMMISSIONER (GENERAL)
ESTABLISHMENTS

56214

56215

56216

TOTAL (MH) 5,19,55,001 60,33,121
5,79,88,122

56217

56218

56219

56220

56221

56222

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56224

56225

56226

56227

56228

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56230

56231

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56236

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56238

56239

56240

TOTAL (DDO) 5,19,55,001 60,33,121
5,79,88,122

GOVERNMENT OF PUNJAB Page
938

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

GENERAL 57,68,991	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,FARIDKOT	2053	093-DISTRICT	49,01,723	8,67,268
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ADMINISTRAT DEPARTMENT OF GENERAL
ESTABLISHMENTS

ION
ADMINISTRATION,

CHANDIGARH

800-OTHER 3,28,500	3,28,500	0
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EXPENDITURE

TOTAL (MH) 52,30,223 8,67,268
60,97,491

56241

56242

56243

56244

TOTAL (DD0)
60,97,491

52,30,223

8,67,268

56245

56246

56247

ASSISTANT DIRECTOR, FEROZEPUR
1,39,092

2235

200-OTHER

1,39,092

0

56248

PROGRAMMES

56249

56250

56251

TOTAL (MH)
1,39,092

1,39,092

0

56252

56253

56254

56255

TOTAL (DD0)
1,39,092

1,39,092

0

56256

56257

56258

ASSTT. CONTROLLER
4,80,27,482

2052

092-OTHER

4,07,98,129

72,29,353

56259

(F&A), DEPARTMENT OF INFORMATION
OFFICES

56260

TECHNOLOGY, PUNJAB,
CHANDIGARH

56261

56262

56263

TOTAL (MH)
4,80,27,482

4,07,98,129

72,29,353

56264

56265

56266

56267

TOTAL (DD0)

4,80,27,482

4,07,98,129

72,29,353

56268

56269

56270

ASSTT.COMMISSIONER (GENERAL) FOR 2053

093-DISTRICT

4,74,32,713

53,65,600

56271

DEPUTY COMMISIONER, FARIDKOT
ESTABLISHMENTS

56272

56273

800-OTHER

11,13,869

0

56274

EXPENDITURE

56275

56276

56277

TOTAL (MH)

5,39,12,182

4,85,46,582

53,65,600

56278

56279

56280

2235

200-OTHER

2,42,314

0

56281

GOVERNMENT OF PUNJAB

939

Page

56283

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56284

56285

56286

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

56287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56288	-----	-----	-----	-----	-----	-----	-----
56289					PROGRAMMES		
56290							
56291				*****	-----	-----	
56292				TOTAL (MH) 2,42,314		2,42,314	0
56293							
56294							
56295			*****	-----	-----	-----	
56296			TOTAL (DDO) 5,41,54,496			4,87,88,896	53,65,600
56297							
56298							
56299	GENERAL 2,31,452	CHIEF SECRETARY,	CHEIF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	92,546	1,38,906
56300	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	PARISHAD				
56301	ION ADMINISTRATION,						
56302		CHANDIGARH					
56303							
56304				*****	-----	-----	
56305				TOTAL (MH) 2,31,452		92,546	1,38,906
56306							
56307							
56308			*****	-----	-----	-----	
56309			TOTAL (DDO) 2,31,452			92,546	1,38,906

56310

56311

56312

CHIEF EXECUTIVE OFFICER,CHIEF
9,792

2235

200-OTHER

9,792

0

56313

EXECUTIVE OFFICER, ZILA
PROGRAMMES

56314

PARISHAD,
MANSA

56315

56316

56317

TOTAL (MH)
9,792

9,792

0

56318

56319

56320

56321

TOTAL (DDO)
9,792

9,792

0

56322

56323

56324

CHIEF EXECUTIVE OFFICER,ZILA
35,474

2235

200-OTHER

35,474

0

56325

PARISHAD, KAPURTHALA
PROGRAMMES

56326

56327

56328

TOTAL (MH)
35,474

35,474

0

56329

56330

56331

56332

TOTAL (DDO)
35,474

35,474

0

56333

56334

56335

CHIEF EXECUTIVE OFFICER,ZILA
1,11,807

2235

200-OTHER

0

1,11,807

56336

PARISHAD, FEROZEPUR
PROGRAMMES

56337

56338

56339

TOTAL (MH)
1,11,807

0

1,11,807

56340

56341

56342

GOVERNMENT OF PUNJAB
940

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56343

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56344

56345

56346

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

56347

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

56348

56349

56350

GENERAL

CHIEF SECRETARY,

56351

ADMINISTRAT
GENERAL

DEPARTMENT OF

56352

ION
ADMINISTRATION,

56353

CHANDIGARH

56354

56355

TOTAL (DDO)
1,11,807

0

1,11,807

56356

56357

56358	COLLECTOR, SPL . LAND 49,24,253	2053	093-DISTRICT	49,24,253	0
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56359	ACQ, JALANDHAR ESTABLISHMENTS
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56360

56361		***** -----		-----	-----
-------	--	----------------	--	-------	-------

56362		TOTAL (MH) 50,36,060		49,24,253	1,11,807
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56363

56364

56365	***** -----			-----	-----
-------	----------------	--	--	-------	-------

56366	TOTAL (DDO) 50,36,060			49,24,253	1,11,807
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56367

56368

56369	COLLECTOR, SUB DIVISION, DERABASSI 9,884	2030	102-EXPENSES ON	9,884	0
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56370			SALE OF STAMPS		
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56371

56372		***** -----		-----	-----
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56373		TOTAL (MH) 9,884		9,884	0
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56374

56375

56376		2053 73,05,283	093-DISTRICT	66,72,480	6,32,803
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56377			ESTABLISHMENTS		
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56378

56379		***** -----			-----	-----
56380			TOTAL (MH) 73,05,283		66,72,480	6,32,803
56381						
56382						
56383		***** -----			-----	-----
56384			TOTAL (DD0) 73,15,167		66,82,364	6,32,803
56385						
56386						
56387		DEPUTY COMMISSIONER 91,86,680	2053	093-DISTRICT	82,02,580	9,84,100
56388		(1801), DEPUTY COMMISSIONER, ESTABLISHMENTS				
56389		PATIALA				
56390						
56391			***** -----		-----	-----
56392			TOTAL (MH) 91,86,680		82,02,580	9,84,100
56393						
56394						
56395		***** -----			-----	-----
56396			TOTAL (DD0) 91,86,680		82,02,580	9,84,100
56397						
56398						
56399		DEPUTY COMMISSIONER, DEPUTY 4,00,000	2075	800-OTHER	4,00,000	0
56400		COMMISSIONER EXPENDITURE				

56403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
56404							
56405							
56406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56408	----- -----			-----	-----	-----	-----
56409							
56410				***** -----		-----	-----
56411				TOTAL (MH) 4,00,000		4,00,000	0
56412							
56413							
56414	GENERAL 28,200	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2235	107-SWATANTRATA	28,200	0
56415	ADMINISTRAT SAMMAN	DEPARTMENT OF GENERAL	COMMISSIONER		SAINIK		
56416	ION SCHEME	ADMINISTRATION,			PENSION		
56417		CHANDIGARH					
56418							
56419					200-OTHER 28,73,092	26,97,135	1,75,957
56420					PROGRAMMES		
56421							
56422				***** -----		-----	-----
56423				TOTAL (MH) 29,01,292		27,25,335	1,75,957
56424							

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56426

2245
36,364

102-MANAGEMENT

36,364

0

56427

OF
NATURAL

56428

DISASTERS,

56429

CONTINGENCY

56430

PLANS
IN

56431

DISASTER
PRONE

56432

AREAS

56433

56434

111-EX-GRATIA
5,42,00,000

5,42,00,000

0

56435

PAYMENTS
TO

56436

BEREAVED

56437

FAMILIES

56438

56439

122-REPAIRS AND
76,67,23,172

76,67,23,172

0

56440

RESTORATION
OF

56441

			DAMAGED		
56442			IRRIGATION AND		
56443			FLOOD CONTROL		
56444			WORKS		
56445					
56446			***** -----	-----	-----
56447			TOTAL (MH) 82,09,59,536	82,09,59,536	0
56448					
56449					
56450			2250 800-OTHER 2,02,45,401	2,02,45,401	0
56451			EXPENDITURE		
56452					
56453			***** -----	-----	-----
56454			TOTAL (MH) 2,02,45,401	2,02,45,401	0
56455					
56456					
56457			***** -----	-----	-----
56458			TOTAL (DDO) 84,45,06,229	84,43,30,272	1,75,957
56459					
56460					
56461					
56462					

56463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
56464							
56465							
56466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56468	----- -----	-----	-----	-----	-----	-----	-----
56469	GENERAL 1,38,958	CHIEF SECRETARY,	DEPUTY COMMISSIONER,DEPUTY	2075	800-OTHER	1,38,958	0
56470	ADMINISTRAT EXPENDITURE	DEPARTMENT OF GENERAL	COMMISSIONER, MANSA				
56471	ION ADMINISTRATION,						
56472		CHANDIGARH					
56473							
56474				***** -----			
56475				TOTAL (MH) 1,38,958	1,38,958 0		
56476							
56477							
56478				***** -----			
56479				TOTAL (DDO) 1,38,958	1,38,958 0		
56480							
56481							
56482				DEPUTY COMMISSIONER,DEPUTY 1,06,85,453	2053	093-DISTRICT	71,45,250 35,40,203
56483				COMMISSIONER, SANGRUR ESTABLISHMENTS			
56484							
56485				***** -----			

56486		TOTAL (MH)			71,45,250	35,40,203
		1,06,85,453				
56487						
56488						
56489		*****			-----	-----

56490		TOTAL (DDO)			71,45,250	35,40,203
		1,06,85,453				
56491						
56492						
56493	DEPUTY COMMISSIONER, FARIDKOT	2075	800-OTHER		1,37,046	0
	1,37,046					
56494			EXPENDITURE			
56495						
56496		*****			-----	-----

56497		TOTAL (MH)			1,37,046	0
		1,37,046				
56498						
56499						
56500		2235	107-SWATANTRATA		30,000	0
		30,000				
56501			SAINIK SAMMAN			
56502			PENSION SCHEME			
56503						
56504		*****			-----	-----

56505		TOTAL (MH)			30,000	0
		30,000				
56506						

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
2,00,000

2,00,000

0

GOVERNMENT OF PUNJAB
943

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

DEPUTY COMMISSIONER, JALANDHAR

2053

093-DISTRICT

4,05,973

0

TOTAL (DDO)
1,67,046

1,67,046

0

DEPUTY COMMISSIONER, FATEHGARH
2,00,000

2075

800-OTHER

2,00,000

0

SAHIB
EXPENDITURE

TOTAL (MH)
2,00,000

2,00,000

0

56532	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS					
56533	ION ADMINISTRATION,					
56534	CHANDIGARH					
56535						
56536		*****				
56537		TOTAL (MH)		4,05,973		0
56538						
56539						
56540		*****				
56541		TOTAL (DDO)		4,05,973		0
56542						
56543						
56544	DEPUTY COMMISSIONER, LUDHIANA	2011	101-LEGISLATIVE	8,00,000		0
56545			ASSEMBLY			
56546						
56547		*****				
56548		TOTAL (MH)		8,00,000		0
56549						
56550						
56551		*****				
56552		TOTAL (DDO)		8,00,000		0
56553						
56554						

56555	DEPUTY COMMISSIONER, MOGA 12,53,369	2053	093-DISTRICT	12,53,369	0
56556			ESTABLISHMENTS		
56557					
56558			101-COMMISSIONE 98,33,364	88,46,775	9,86,589
56559			RS		
56560					
56561		***** -----	-----	-----	
56562		TOTAL (MH) 1,10,86,733		1,01,00,144	9,86,589
56563					
56564					
56565		2075 1,31,691	800-OTHER	1,31,691	0
56566			EXPENDITURE		
56567					
56568		***** -----	-----	-----	
56569		TOTAL (MH) 1,31,691		1,31,691	0
56570					
56571					
56572		2235 2,12,439	200-OTHER	1,94,839	17,600
56573			PROGRAMMES		
56574					

56575				*****			
56576				TOTAL (MH)		1,94,839	17,600
56577				2,12,439			
56578							
56579				*****			
56580				TOTAL (DDO)		1,04,26,674	10,04,189
56581				1,14,30,863			
56582				GOVERNMENT OF PUNJAB			
				944			

56583				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
56584				2022			
56585							
56586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
56587	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
56588	-----	-----	-----	-----	-----	-----	-----

56589							
56590							
56591	GENERAL	CHIEF SECRETARY,	DEPUTY CONTROLLER, (G&A),	2235	200-OTHER	2,46,850	0
	2,46,850						
56592	ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE				
	PROGRAMMES						
56593	ION	ADMINISTRATION,	DEPARTMENT,				
	CHANDIGARH						
56594		CHANDIGARH					
56595							
56596				*****			

56597				TOTAL (MH)		2,46,850	0
				2,46,850			
56598							

56599

56600

56601

TOTAL (DDO)
2,46,850

2,46,8500

56602

56603

56604

DEPUTY DIRECTOR,DEPUTY DIRECTOR 2235 200-OTHER
3,13,738

3,13,7380

56605

OF HORTICULTURE (POTATO),
PROGRAMMES

56606

JALANDHAR

56607

56608

56609

TOTAL (MH)
3,13,738

3,13,7380

56610

56611

56612

56613

TOTAL (DDO)
3,13,738

3,13,7380

56614

56615

56616

DISTRICT AYURVEDIC & UNANI 2235 200-OTHER
4,67,326

2,70,1001,97,226

56617

OFFICER, GURDASPUR
PROGRAMMES

56618

56619

56620

TOTAL (MH)
4,67,326

2,70,1001,97,226

56621

56622

56623

56624

TOTAL (DD0)
4,67,326

2,70,100

1,97,226

56625

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56627

DIVISIONAL ENGINEER, PUNJAB
5,400

2235

200-OTHER

5,400

0

56628

HOUSING & DEVELOPMENT BOARD
PROGRAMMES

56629

56630

56631

TOTAL (MH)
5,400

5,400

0

56632

56633

56634

56635

TOTAL (DD0)
5,400

5,400

0

56636

56637

56638

GENERAL ADMINISTRATION FOR
7,36,41,473

2053

093-DISTRICT

6,49,64,328

86,77,145

56639

DEPUTY COMMISSIONER, DEPUTY
ESTABLISHMENTS

56640

COMMISSIONER

56641

56643

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56644

56645

56646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56648	----- -----					-----	-----
56649							
56650				***** -----		-----	-----
56651				TOTAL (MH) 7,36,41,473		6,49,64,328	86,77,145
56652							
56653							
56654			***** -----			-----	-----
56655			TOTAL (DDO) 7,36,41,473			6,49,64,328	86,77,145
56656							
56657							
56658	GENERAL 1,19,598	CHIEF SECRETARY,	PRINCIPAL STAFF OFFICER TO	2235	200-OTHER	1,19,598	0
56659	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	COMMISSIONER,PATIALA DIVISION,				
56660	ION PATIALA	ADMINISTRATION,					
56661		CHANDIGARH					
56662							
56663				***** -----		-----	-----
56664				TOTAL (MH) 1,19,598		1,19,598	0
56665							
56666							
56667			***** -----			-----	-----
56668			TOTAL (DDO) 1,19,598			1,19,598	0

56669						
56670						
56671	S.D.M., ,DASUYA 58,16,908	2053	093-DISTRICT	51,36,561	6,80,347	
56672			ESTABLISHMENTS			
56673						
56674			800-OTHER 79,26,000	79,26,000	0	
56675			EXPENDITURE			
56676						
56677		***** -----		-----	-----	
56678		TOTAL (MH) 1,37,42,908		1,30,62,561	6,80,347	
56679						
56680						
56681		2235 22,25,047	200-OTHER	22,25,047	0	
56682			PROGRAMMES			
56683						
56684		***** -----		-----	-----	
56685		TOTAL (MH) 22,25,047		22,25,047	0	
56686						
56687						
56688	***** -----			-----	-----	
56689	TOTAL (DD0) 1,59,67,955			1,52,87,608	6,80,347	
56690						

56691

56692S.D.M. , , GARHSHANKAR2053093-DISTRICT65,82,8098,30,946

56693ESTABLISHMENTS

56694

56695800-OTHER66,19,3750

56696EXPENDITURE

56697

56698*****-----

56699TOTAL (MH)1,40,33,1301,32,02,1848,30,946

56700

56701GOVERNMENT OF PUNJABPage

56702946

56703DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

56704

56705

56706NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

56707PROGRESSIVE

56708DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

56709EXPENDITURE

56708-----

56709

56710GENERAL CHIEF SECRETARY, S.D.M. , , GARHSHANKAR2235200-OTHER14,56,00014,086

56711ADMINISTRAT DEPARTMENT OF GENERAL

56712ION

ADMINISTRATION,

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TOTAL (MH)
1, 55, 03, 216

1, 46, 58, 184

8, 45, 032

TOTAL (DDO)
1, 55, 03, 216

1, 46, 58, 184

8, 45, 032

S.D.M. , , MUKERIAN
49, 00, 131

2053

093-DISTRICT

43, 27, 586

5, 72, 545

ESTABLISHMENTS

800-OTHER
54, 46, 100

54, 46, 100

0

EXPENDITURE

TOTAL (MH)
1, 03, 46, 231

97, 73, 686

5, 72, 545

2235
10, 69, 637

200-OTHER

9, 37, 637

1, 32, 000

PROGRAMMES

56735					
56736		*****			
56737		TOTAL (MH)		9,37,637	1,32,000
56738		10,69,637			
56739					
56740		*****			
56741		TOTAL (DDO)		1,07,11,323	7,04,545
56742		1,14,15,868			
56743					
56744		S.D.M., JAGRAON	2053	093-DISTRICT	
56745		1,11,13,634		91,51,334	19,62,300
56746					
56747		*****			
56748		TOTAL (MH)		91,51,334	19,62,300
56749		1,11,13,634			
56750					
56751		2235	200-OTHER	56,20,000	0
56752		56,20,000			
56753					
56754		*****			
56755		TOTAL (MH)		56,20,000	0
		56,20,000			

56756

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56758

56759

TOTAL (DD0) 1,47,71,334 19,62,300
1,67,33,634

56760

56761

56762 GOVERNMENT OF PUNJAB Page
947

56763

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56764

56765

56766 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

56767 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

56768 -----

56769

56770 GENERAL CHIEF SECRETARY, S.D.M., KHANNA 2053 093-DISTRICT 78,74,177 5,81,537
84,55,714

56771

ADMINISTRAT DEPARTMENT OF GENERAL
ESTABLISHMENTS

56772

ION
ADMINISTRATION,

56773

CHANDIGARH

56774

56775

56776

TOTAL (MH) 1,34,94,177 5,81,537
1,40,75,714

56777

56778

56779 2235 200-OTHER 12,08,000 1,21,000
13,29,000

56780

				PROGRAMMES		
56781						
56782				***** -----	-----	-----
56783				TOTAL (MH) 13,29,000	12,08,000	1,21,000
56784						
56785						
56786				***** -----	-----	-----
56787				TOTAL (DDO) 2,65,18,348	2,38,53,511	26,64,837
56788						
56789						
56790		S.D.M., LUDHIANA EAST, LUDHIANA 76,41,616	2053	093-DISTRICT	67,59,665	8,81,951
56791				ESTABLISHMENTS		
56792						
56793				***** -----	-----	-----
56794				TOTAL (MH) 76,41,616	67,59,665	8,81,951
56795						
56796						
56797			2235 59,56,954	200-OTHER	59,56,954	0
56798				PROGRAMMES		
56799						
56800				***** -----	-----	-----
56801				TOTAL (MH) 59,56,954	59,56,954	0

56802

56803

56804

56805

TOTAL (DDO)

1,35,98,570

1,27,16,619

8,81,951

56806

56807

56808

S.D.M., LUDHIANA WEST, LUDHIANA

2053

093-DISTRICT

52,45,445

5,20,931

56809

ESTABLISHMENTS

56810

56811

56812

TOTAL (MH)

57,66,376

52,45,445

5,20,931

56813

56814

56815

2235

76,50,000

200-OTHER

71,50,000

5,00,000

56816

PROGRAMMES

56817

56818

56819

TOTAL (MH)

76,50,000

71,50,000

5,00,000

56820

56821

56822

GOVERNMENT OF PUNJAB

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56823

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

56824

56825

56826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
56827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
56828	----- -----	-----	-----	-----	-----	-----	-----

56829

56830	GENERAL -----	CHIEF SECRETARY,	*****			-----	-----
56831	ADMINISTRAT GENERAL	DEPARTMENT OF					
56832	ION ADMINISTRATION,						
56833		CHANDIGARH					

56834

56835			TOTAL (DDO) 1,34,16,376			1,23,95,445	10,20,931
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56836

56837

56838			S.D.M., PAYAL 28,07,538	2053	093-DISTRICT	25,42,177	2,65,361
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56839

					ESTABLISHMENTS		
56840							
56841				***** -----		-----	-----

56842				TOTAL (MH) 1,04,57,538		96,92,177	7,65,361
-------	--	--	--	---------------------------	--	-----------	----------

56843

56844

56845				2235 14,66,184	200-OTHER	13,22,184	1,44,000
-------	--	--	--	-------------------	-----------	-----------	----------

56846

					PROGRAMMES		
--	--	--	--	--	------------	--	--

56847					
56848		*****			
56849		TOTAL (MH)		13,22,184	1,44,000
		14,66,184			
56850					
56851					
56852		*****			
56853		TOTAL (DDO)		1,62,59,806	14,30,292
		1,76,90,098			
56854					
56855					
56856	S.D.M., RAJKOT, RAJKOT	2053	093-DISTRICT	24,74,999	3,48,390
	28,23,389				
56857			ESTABLISHMENTS		
56858					
56859		*****			
56860		TOTAL (MH)		24,74,999	3,48,390
		28,23,389			
56861					
56862					
56863		2235	200-OTHER	19,45,444	4,77,000
		24,22,444			
56864			PROGRAMMES		
56865					
56866		*****			
56867		TOTAL (MH)		19,45,444	4,77,000
		24,22,444			
56868					

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TOTAL (DD0)
52,45,833

44,20,443 8,25,390

S.D.M. , SAMANA
86,41,458

2053 093-DISTRICT

79,46,653 6,94,805

ESTABLISHMENTS

TOTAL (MH)
86,41,458

79,46,653 6,94,805

GOVERNMENT OF PUNJAB
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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

GENERAL 86,41,458	CHIEF SECRETARY,	TOTAL (DD0)			79,46,653	6,94,805
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ADMINISTRAT DEPARTMENT OF
GENERAL

ION
ADMINISTRATION,

56893	CHANDIGARH				
56894					
56895					
56896					
56897	S.D.M. , SAMRALA 51,14,868	2053	093-DISTRICT	46,52,870	4,61,998
56898			ESTABLISHMENTS		
56899					
56900		***** -----		-----	-----
56901		TOTAL (MH) 1,37,56,326		1,25,99,523	11,56,803
56902					
56903					
56904		2235 12,66,500	200-OTHER	10,09,500	2,57,000
56905			PROGRAMMES		
56906					
56907		***** -----		-----	-----
56908		TOTAL (MH) 12,66,500		10,09,500	2,57,000
56909					
56910					
56911		***** -----		-----	-----
56912		TOTAL (DD0) 1,50,22,826		1,36,09,023	14,13,803
56913					
56914					
56915	S.D.O(C),BASSI PATHANA 1,43,35,051	2053	093-DISTRICT	1,28,12,856	15,22,195

56916

ESTABLISHMENTS

56917

56918

56919

TOTAL (MH) 1,28,12,856 15,22,195
1,43,35,051

56920

56921

56922

2235 200-OTHER 11,59,361 1,02,000
12,61,361

56923

PROGRAMMES

56924

56925

56926

TOTAL (MH) 11,59,361 1,02,000
12,61,361

56927

56928

56929

56930

TOTAL (DD0) 1,39,72,217 16,24,195
1,55,96,412

56931

56932

56933

S.D.O. (C), AML0H 2053 093-DISTRICT 96,98,326 10,75,266
1,07,73,592

56934

ESTABLISHMENTS

56935

56936

800-OTHER 39,13,231 0
39,13,231

56937

EXPENDITURE

56938

56939

56940

TOTAL (MH) 1,36,11,557 10,75,266
1,46,86,823

56941

56942

GOVERNMENT OF PUNJAB Page
950

56943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

56944

56945

56946

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

56947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

56948

56949

56950

56951

56952

GENERAL CHIEF SECRETARY, TOTAL (DDO) 1,36,11,557 10,75,266
1,46,86,823

56953

ADMINISTRAT DEPARTMENT OF
GENERAL

56954

ION
ADMINISTRATION,

56955

CHANDIGARH

56956

56957

56958

56959

S.D.O.(C), KHAMANON 2053 093-DISTRICT 59,96,606 5,39,682
65,36,288

56960

ESTABLISHMENTS

56961					
56962		*****		-----	-----

56963		TOTAL (MH)		1,96,08,163	16,14,948
		2,12,23,111			
56964					
56965					
56966		2235	200-OTHER	17,30,944	1,90,452
		19,21,396			
56967			PROGRAMMES		
56968					
56969		*****		-----	-----

56970		TOTAL (MH)		17,30,944	1,90,452
		19,21,396			
56971					
56972					
56973		*****		-----	-----

56974		TOTAL (DD0)		2,13,39,107	18,05,400
		2,31,44,507			
56975					
56976					
56977	SDM, KHADUR SAHIB	2053	093-DISTRICT	58,75,142	5,45,242
	64,20,384				
56978			ESTABLISHMENTS		
56979					
56980		*****		-----	-----

56981		TOTAL (MH)		58,75,142	5,45,242
		64,20,384			

56982

56983

56984

56985

TOTAL (DD0)

64,20,384

58,75,142

5,45,242

56986

56987

56988

SDM, PATTI

81,45,771

2053

093-DISTRICT

75,87,638

5,58,133

56989

ESTABLISHMENTS

56990

56991

56992

TOTAL (MH)

81,45,771

75,87,638

5,58,133

56993

56994

56995

56996

TOTAL (DD0)

81,45,771

75,87,638

5,58,133

56997

56998

56999

SDM, TARAN TARAN

79,74,732

2053

093-DISTRICT

72,26,203

7,48,529

57000

ESTABLISHMENTS

57001

57003

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

57004

57005

57006	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57007	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57008	----- -----						
57009							
57010				***** -----		-----	-----
57011				TOTAL (MH) 79,74,732		72,26,203	7,48,529
57012							
57013							
57014			***** -----			-----	-----
57015			TOTAL (DDO) 79,74,732			72,26,203	7,48,529
57016							
57017							
57018	GENERAL 34,025	CHIEF SECRETARY,	SUB DIVISIONAL	2030	102-EXPENSES ON	34,025	0
57019	ADMINISTRAT STAMPS	DEPARTMENT OF GENERAL	COLLECTOR, FATEHGARH SAHIB		SALE OF		
57020	ION ADMINISTRATION,						
57021		CHANDIGARH					
57022							
57023				***** -----		-----	-----
57024				TOTAL (MH) 34,025		34,025	0
57025							
57026							
57027			***** -----			-----	-----
57028			TOTAL (DDO) 34,025			34,025	0

57029						
57030						
57031	SUB DIVISIONAL MAGISTRATE, 55,23,501	2053	093-DISTRICT	48,56,803	6,66,698	
57032	BHAWANIGARH,SDM, BHAWANIGARH ESTABLISHMENTS					
57033						
57034		***** -----		-----	-----	
57035		TOTAL (MH) 55,23,501		48,56,803	6,66,698	
57036						
57037						
57038		***** -----		-----	-----	
57039	TOTAL (DDO) 55,23,501			48,56,803	6,66,698	
57040						
57041						
57042	SUB DIVISIONAL MAGISTRATE, 7,34,613	2053	093-DISTRICT	0	7,34,613	
57043	MORINDA,SDM, MORINDA, ROPAR ESTABLISHMENTS					
57044						
57045		***** -----		-----	-----	
57046		TOTAL (MH) 7,34,613		0	7,34,613	
57047						
57048						
57049		***** -----		-----	-----	
57050	TOTAL (DDO) 7,34,613			0	7,34,613	
57051						
57052						

57053

SUB DIVISIONAL MAGISTRATE, ZIRA
69,54,386

2053

093-DISTRICT

69,54,386

0

57054

ESTABLISHMENTS

57055

57056

57057

TOTAL (MH)
69,54,386

69,54,386

0

57058

57059

57060

2235
59,66,370

200-OTHER

59,66,370

0

57061

57062

GOVERNMENT OF PUNJAB
952

Page

57063

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57064

57065

57066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

57067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

57068

57069

PROGRAMMES

57070

57071

57072

TOTAL (MH)
59,66,370

59,66,370

0

57073

57074

57075

57076	TOTAL (DDO)				1,29,20,756	0	
57077							
57078							
57079	GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	093-DISTRICT	62,09,951	10,12,910
	72,22,861						
57080	ADMINISTRAT DEPARTMENT OF GENERAL		ABOHAR				
	ESTABLISHMENTS						
57081	ION						
	ADMINISTRATION,						
57082	CHANDIGARH						
57083							
57084	*****				-----	-----	

57085	TOTAL (MH)				62,09,951	10,12,910	
	72,22,861						
57086							
57087							
57088	2235				200-OTHER	12,54,000	1,29,560
	13,83,560						
57089	PROGRAMMES						
57090							
57091	*****				-----	-----	

57092	TOTAL (MH)				12,54,000	1,29,560	
	13,83,560						
57093							
57094							
57095	*****				-----	-----	

57096	TOTAL (DDO)				74,63,951	11,42,470	
	86,06,421						
57097							

57098						
57099	SUB DIVISIONAL MAGISTRATE,, 80,45,466	2053	093-DISTRICT	72,76,460	7,69,006	
57100	RAMPURA PHUL ESTABLISHMENTS					
57101						
57102		***** -----		-----	-----	
57103		TOTAL (MH) 80,45,466		72,76,460	7,69,006	
57104						
57105						
57106		2235 13,76,514	200-OTHER	13,76,514	0	
57107			PROGRAMMES			
57108						
57109		***** -----		-----	-----	
57110		TOTAL (MH) 13,76,514		13,76,514	0	
57111						
57112						
57113		***** -----		-----	-----	
57114	TOTAL (DDO) 94,21,980			86,52,974	7,69,006	
57115						
57116						
57117	SUB DIVISIONAL MAGISTRATE,, 81,51,550	2053	093-DISTRICT	73,58,388	7,93,162	
57118	TALWANDI SABO ESTABLISHMENTS					
57119						
57120		***** -----		-----	-----	

57121	GOVERNMENT OF PUNJAB							Page
57122	953							
57123	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
57124								
57125								
57126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
57127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
57128	----- -----	-----	-----	-----	-----	-----	-----	
57129				TOTAL (MH) 81,51,550		73,58,388	7,93,162	
57130								
57131								
57132	GENERAL -----	CHIEF SECRETARY,	*****			-----	-----	
57133	ADMINISTRAT	DEPARTMENT OF						
57134	ION	ADMINISTRATION,						
57135		CHANDIGARH						
57136								
57137				TOTAL (DDO) 81,51,550		73,58,388	7,93,162	
57138								
57139								
57140				SUB DIVISIONAL MAGISTRATE, BAGHA 18,69,642	2053	093-DISTRICT	18,69,642 0	
57141				PURANA ESTABLISHMENTS				
57142								
57143				***** -----		-----	-----	
57144				TOTAL (MH)		92,28,030	7,93,162	

				1,00,21,192		
57145						
57146						
57147		*****				

57148		TOTAL (DD0)		92,28,030	7,93,162	
		1,00,21,192				
57149						
57150						
57151		SUB DIVISIONAL	2053	093-DISTRICT	65,00,930	10,90,102
		75,91,032				
57152		MAGISTRATE, BALACHAUR				
		ESTABLISHMENTS				
57153						
57154			*****			

57155			TOTAL (MH)	65,00,930	10,90,102	
			75,91,032			
57156						
57157						
57158			2235	200-OTHER	9,15,000	93,000
			10,08,000			
57159				PROGRAMMES		
57160						
57161			*****			

57162			TOTAL (MH)	9,15,000	93,000	
			10,08,000			
57163						
57164						
57165		*****				

57166		TOTAL (DD0)		74,15,930	11,83,102	
		85,99,032				

57167

57168

57169		SUB DIVISIONAL 1,02,81,347	2053	093-DISTRICT	86,75,163	16,06,184
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57170		MAGISTRATE, BARNALA ESTABLISHMENTS				
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57171

57172			***** -----		-----	-----
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57173			TOTAL (MH) 1,02,81,347		86,75,163	16,06,184
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57174

57175

57176			2075 2,09,779	800-OTHER	1,07,830	1,01,949
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57177				EXPENDITURE		
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57178

57179			***** -----		-----	-----
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57180			TOTAL (MH) 2,09,779		1,07,830	1,01,949
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57181		GOVERNMENT OF PUNJAB					
57182		954					Page

57183		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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57184

57185

57186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57188	----- -----	-----	-----	-----	-----	-----	-----

57189

57190							
57191	GENERAL 63,27,812	CHIEF SECRETARY,	SUB DIVISIONAL	2235	200-OTHER	56,35,262	6,92,550
57192	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	MAGISTRATE, BARNALA				
57193	ION ADMINISTRATION,						
57194		CHANDIGARH					
57195							
57196				***** -----		-----	-----
57197				TOTAL (MH) 63,27,812		56,35,262	6,92,550
57198							
57199							
57200				***** -----		-----	-----
57201				TOTAL (DDO) 1,68,18,938		1,44,18,255	24,00,683
57202							
57203							
57204			SUB DIVISIONAL 84,10,619	2053	093-DISTRICT	73,99,311	10,11,308
57205			MAGISTRATE, BHATINDA ESTABLISHMENTS				
57206							
57207				***** -----		-----	-----
57208				TOTAL (MH) 84,10,619		73,99,311	10,11,308
57209							
57210							
57211				2235 30,33,016	200-OTHER	30,08,016	25,000
57212					PROGRAMMES		

57213

57214

57215

57216

57217

57218

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57220

57221

57222

57223

57224

57225

57226

57227

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57230

57231

57232

57233

57234

TOTAL (MH)
30,33,016

30,08,016

25,000

TOTAL (DDO)
1,14,43,635

1,04,07,327

10,36,308

SUB DIVISIONAL MAGISTRATE, DERA
7,85,589

2029

103-LAND

7,85,589

0

BABA NANAK
RECORDS

TOTAL (MH)
7,85,589

7,85,589

0

2053
48,29,024

093-DISTRICT

40,88,791

7,40,233

ESTABLISHMENTS

TOTAL (MH)
48,29,024

40,88,791

7,40,233

57235

57236

2235
3,003

200-OTHER

3,003

0

57237

PROGRAMMES

57238

57239

57240

TOTAL (MH)
3,003

3,003

0

57241

57242

GOVERNMENT OF PUNJAB
955

Page

57243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57244

57245

57246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

57247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

57248

57249

57250

57251

57252

GENERAL
56,17,616

CHIEF SECRETARY,

TOTAL (DDO)

48,77,383

7,40,233

57253

ADMINISTRAT DEPARTMENT OF
GENERAL

57254

ION
ADMINISTRATION,

57255

CHANDIGARH

57256

57257

57258						
57259	SUB DIVISIONAL 57,54,289	2053	093-DISTRICT	52,02,399	5,51,890	
57260	MAGISTRATE, DHARKALAN ESTABLISHMENTS					
57261						
57262		***** -----		-----	-----	
57263		TOTAL (MH) 57,57,292		52,05,402	5,51,890	
57264						
57265						
57266		***** -----		-----	-----	
57267	TOTAL (DDO) 1,13,71,905			1,00,79,782	12,92,123	
57268						
57269						
57270	SUB DIVISIONAL MAGISTRATE, DHURI 1,12,68,428	2053	093-DISTRICT	1,00,44,777	12,23,651	
57271			ESTABLISHMENTS			
57272						
57273		***** -----		-----	-----	
57274		TOTAL (MH) 1,12,68,428		1,00,44,777	12,23,651	
57275						
57276						
57277		2235 16,64,000	200-OTHER	16,64,000	0	
57278			PROGRAMMES			
57279						
57280		*****		-----	-----	

57281			TOTAL (MH)		16,64,000	0
			16,64,000			
57282						
57283						
57284		*****			-----	-----

57285		TOTAL (DDO)			1,17,08,777	12,23,651
		1,29,32,428				
57286						
57287						
57288		SUB DIVISIONAL	2053	093-DISTRICT	74,57,658	8,00,727
		82,58,385				
57289		MAGISTRATE, FATEHGARH SAHIB				
		ESTABLISHMENTS				
57290						
57291			*****		-----	-----

57292			TOTAL (MH)		74,57,658	8,00,727
			82,58,385			
57293						
57294						
57295			2235	200-OTHER	9,08,000	96,000
			10,04,000			
57296				PROGRAMMES		
57297						
57298			*****		-----	-----

57299			TOTAL (MH)		9,08,000	96,000
			10,04,000			
57300						
57301						
57302		GOVERNMENT OF PUNJAB				Page
		956				

57303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
57304							
57305							
57306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57308	----- -----	-----	-----	-----	-----	-----	-----
57309							
57310	GENERAL -----	CHIEF SECRETARY, -----	*****			-----	-----
57311	ADMINISTRAT GENERAL	DEPARTMENT OF					
57312	ION ADMINISTRATION,						
57313		CHANDIGARH					
57314							
57315			TOTAL (DDO) 92,62,385			83,65,658	8,96,727
57316							
57317							
57318			SUB DIVISIONAL 59,23,819	2053	093-DISTRICT	51,64,859	7,58,960
57319			MAGISTRATE, FAZILKA ESTABLISHMENTS				
57320							
57321				***** -----		-----	-----
57322				TOTAL (MH) 69,27,819		60,72,859	8,54,960
57323							
57324							
57325			***** -----			-----	-----
57326			TOTAL (DDO) 1,51,86,204			1,35,30,517	16,55,687

57327

57328

57329	SUB DIVISIONAL 80,49,938	2053	093-DISTRICT	72,10,427	8,39,511
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57330	MAGISTRATE, FEROZEPUR ESTABLISHMENTS
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57331

57332		*****		-----	-----

57333		TOTAL (MH) 80,49,938		72,10,427	8,39,511
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57334

57335

57336		2235 61,62,194	200-OTHER	48,69,827	12,92,367
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57337			PROGRAMMES
-------	--	--	------------

57338

57339		*****		-----	-----

57340		TOTAL (MH) 61,62,194		48,69,827	12,92,367
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57341

57342

57343	*****			-----	-----

57344	TOTAL (DD0) 1,42,12,132			1,20,80,254	21,31,878
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57345

57346

57347	SUB DIVISIONAL 42,07,743	2053	093-DISTRICT	38,55,705	3,52,038
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57348	MAGISTRATE, GIDDERBAHA ESTABLISHMENTS
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57349

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57372

TOTAL (MH)
42,07,743

38,55,705

3,52,038

TOTAL (DDO)
42,07,743

38,55,705

3,52,038

SUB DIVISIONAL
1,46,83,979

2053

093-DISTRICT

1,31,83,093

15,00,886

MAGISTRATE, GURDASPUR
ESTABLISHMENTS

GOVERNMENT OF PUNJAB
957

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

GENERAL
5,26,500

CHIEF SECRETARY,

SUB DIVISIONAL

2053

800-OTHER

5,26,500

0

ADMINISTRAT
EXPENDITURE

DEPARTMENT OF GENERAL

MAGISTRATE, GURDASPUR

ION
ADMINISTRATION,

CHANDIGARH

57373					
57374		*****			
57375		TOTAL (MH)		1,37,09,593	15,00,886
		1,52,10,479			
57376					
57377					
57378		*****			
57379		TOTAL (DDO)		1,37,09,593	15,00,886
		1,52,10,479			
57380					
57381					
57382		SUB DIVISIONAL	2053	093-DISTRICT	
		54,16,292		46,30,271	7,86,021
57383		MAGISTRATE, GURUHARSHAHI			
		ESTABLISHMENTS			
57384					
57385		*****			
57386		TOTAL (MH)		46,30,271	7,86,021
		54,16,292			
57387					
57388					
57389		*****			
57390		TOTAL (DDO)		46,30,271	7,86,021
		54,16,292			
57391					
57392					
57393		SUB DIVISIONAL MAGISTRATE, JAITO	2053	093-DISTRICT	
		48,54,267		43,64,206	4,90,061
57394				ESTABLISHMENTS	
57395					
57396		*****			

57397				TOTAL (MH) 48,54,267	43,64,206	4,90,061
57398						
57399						
57400				***** -----	-----	-----
57401				TOTAL (DDO) 48,54,267	43,64,206	4,90,061
57402						
57403						
57404				SUB DIVISIONAL 60,74,124	2053 093-DISTRICT	54,53,305 6,20,819
57405				MAGISTRATE, JALALABAD ESTABLISHMENTS		
57406						
57407				***** -----	-----	-----
57408				TOTAL (MH) 60,74,124	54,53,305	6,20,819
57409						
57410						
57411				2235 6,72,670	200-OTHER	6,12,670 60,000
57412					PROGRAMMES	
57413						
57414				***** -----	-----	-----
57415				TOTAL (MH) 6,72,670	6,12,670	60,000
57416						
57417						
57418				***** -----	-----	-----

57443	SUB DIVISIONAL MAGISTRATE, MALOUT	2053	093-DISTRICT	37,61,985	5,08,172
	42,70,157				
57444	ESTABLISHMENTS				
57445					
57446	*****		-----	-----	

57447	TOTAL (MH)			37,61,985	5,08,172
	42,70,157				
57448					
57449					
57450	*****		-----	-----	

57451	TOTAL (DDO)			37,61,985	5,08,172
	42,70,157				
57452					
57453					
57454	SUB DIVISIONAL MAGISTRATE, MOGA	2053	093-DISTRICT	62,16,307	7,48,106
	69,64,413				
57455	ESTABLISHMENTS				
57456					
57457	*****		-----	-----	

57458	TOTAL (MH)			62,16,307	7,48,106
	69,64,413				
57459					
57460					
57461	*****		-----	-----	

57462	TOTAL (DDO)			62,16,307	7,48,106
	69,64,413				
57463					
57464					
57465	SUB DIVISIONAL MAGISTRATE, MOONCH	2235	200-OTHER	2,01,499	0
	2,01,499				

57466

PROGRAMMES

57467

57468

57469

TOTAL (MH) 2,01,499 0
2,01,499

57470

57471

57472

57473

TOTAL (DDO) 2,01,499 0
2,01,499

57474

57475

57476

SUB DIVISIONAL 2053 093-DISTRICT 61,71,285 8,31,722
70,03,007

57477

MAGISTRATE, MUKATSAR
ESTABLISHMENTS

57478

57479

57480

TOTAL (MH) 61,71,285 8,31,722
70,03,007

57481

57482

GOVERNMENT OF PUNJAB Page
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57483

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57484

57485

57486

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

57487

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

57488

57489

57490

57491

57492

GENERAL CHIEF SECRETARY,
70,03,007

TOTAL (DDO) 61,71,285 8,31,722

57493

ADMINISTRAT DEPARTMENT OF
GENERAL

57494

ION
ADMINISTRATION,

57495

CHANDIGARH

57496

57497

57498

57499

SUB DIVISIONAL 2053 093-DISTRICT 45,34,234 6,09,127
51,43,361

57500

MAGISTRATE,NIHALSINGH WALA
ESTABLISHMENTS

57501

57502

57503

TOTAL (MH) 1,07,05,519 14,40,849
1,21,46,368

57504

57505

57506

57507

TOTAL (DDO) 1,07,05,519 14,40,849
1,21,46,368

57508

57509

57510

SUB DIVISIONAL 2053 093-DISTRICT 80,86,957 7,24,529
88,11,486

57511

MAGISTRATE, PATHANKOT
ESTABLISHMENTS

57512

57513		*****			
57514		TOTAL (MH)		80,86,957	7,24,529
57515		88,11,486			
57516					
57517		2235	200-OTHER	15,03,378	3,72,000
57518		18,75,378			
57519					
57520		*****			
57521		TOTAL (MH)		15,03,378	3,72,000
57522		18,75,378			
57523					
57524		*****			
57525		TOTAL (DDO)		95,90,335	10,96,529
57526		1,06,86,864			
57527					
57528		SUB DIVISIONAL	2235	200-OTHER	67,052
57529		91,052			24,000
57530		MAGISTRATE, SANGRUR			
57531		PROGRAMMES			
57532					
57533		*****			
57534		TOTAL (MH)		67,052	24,000
		91,052			

57535

57536

TOTAL (DDO)
91,052

67,052

24,000

57537

57538

57539

SUB DIVISIONAL
42,54,414

2053

093-DISTRICT

38,16,752

4,37,662

57540

MAGISTRATE, SDM, MOHALI
ESTABLISHMENTS

57541

57542

GOVERNMENT OF PUNJAB
960

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57543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57544

57545

57546

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

57547

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

57548

57549

57550

57551

TOTAL (MH)
42,54,414

38,16,752

4,37,662

57552

57553

57554

GENERAL
5,21,933

CHIEF SECRETARY,

SUB DIVISIONAL

2235

200-OTHER

5,21,933

0

57555

ADMINISTRAT
PROGRAMMES

DEPARTMENT OF GENERAL

MAGISTRATE, SDM, MOHALI

57556

ION
ADMINISTRATION,

57557

CHANDIGARH

57558

57559		***** -----			-----	-----
57560			TOTAL (MH) 5,21,933		5,21,933	0
57561						
57562						
57563		***** -----			-----	-----
57564			TOTAL (DD0) 47,76,347		43,38,685	4,37,662
57565						
57566						
57567		SUB DIVISIONAL MAGISTRATE, SUB 62,19,017	2053	093-DISTRICT	57,28,211	4,90,806
57568		DIVISIONAL MAGISTRATE, KHARAR ESTABLISHMENTS				
57569						
57570			***** -----		-----	-----
57571			TOTAL (MH) 62,19,017		57,28,211	4,90,806
57572						
57573						
57574		***** -----			-----	-----
57575			TOTAL (DD0) 62,19,017		57,28,211	4,90,806
57576						
57577						
57578		SUB DIVISIONAL MAGISTRATE, SUNAM 6,600	2235	200-OTHER	6,600	0
57579				PROGRAMMES		
57580						
57581			***** -----		-----	-----

57582				TOTAL (MH) 6,600		6,600	0
57583							
57584							
57585				***** -----		-----	-----
57586				TOTAL (DDO) 6,600		6,600	0
57587							
57588							
57589				SUB DIVISIONAL MEGISTRATE 98,85,093	2053	093-DISTRICT	90,55,893 8,29,200
57590				-I,AMRITSAR ESTABLISHMENTS			
57591							
57592				***** -----		-----	-----
57593				TOTAL (MH) 98,85,093		90,55,893	8,29,200
57594							
57595							
57596				***** -----		-----	-----
57597				TOTAL (DDO) 98,85,093		90,55,893	8,29,200
57598							
57599							
57600				SUB DIVISIONAL MEGISTRATE 1,96,28,999	2053	093-DISTRICT	1,78,78,823 17,50,176
57601							
57602				GOVERNMENT OF PUNJAB 961			Page
57603				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
57604							
57605							
57606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

57607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57608	-----	-----	-----	-----	-----	-----	-----
57609			- II, AMRITSAR ESTABLISHMENTS				
57610							
57611	GENERAL 43,38,000	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE	2053	800-OTHER	43,38,000	0
57612	ADMINISTRAT EXPENDITURE	DEPARTMENT OF GENERAL	- II, AMRITSAR				
57613	ION ADMINISTRATION,						
57614		CHANDIGARH					
57615							
57616				***** -----		-----	-----
57617				TOTAL (MH) 2,39,66,999		2,22,16,823	17,50,176
57618							
57619							
57620			***** -----			-----	-----
57621			TOTAL (DDO) 2,39,66,999			2,22,16,823	17,50,176
57622							
57623							
57624			SUB DIVISIONAL MEGISTRATE, DUDHAN 10,00,217	2053	093-DISTRICT	9,77,068	23,149
57625			SADHAN, PATIALA ESTABLISHMENTS				
57626							
57627				***** -----		-----	-----
57628				TOTAL (MH) 10,00,217		9,77,068	23,149

57629

57630

57631

57632

TOTAL (DD0)

10,00,217

9,77,068

23,149

57633

57634

57635

SUB DIVISIONAL MEGISTRATE, ROPAR

2053

093-DISTRICT

47,04,138

5,36,560

52,40,698

57636

ESTABLISHMENTS

57637

57638

57639

TOTAL (MH)

52,40,698

47,04,138

5,36,560

57640

57641

57642

57643

TOTAL (DD0)

52,40,698

47,04,138

5,36,560

57644

57645

57646

SUB DIVISIONAL MEGISTRATE, SUB

2053

093-DISTRICT

42,09,835

5,66,274

47,76,109

57647

DIVISIONAL MEGISTRATE, CHAMKAUR
ESTABLISHMENTS

57648

SAHIB

57649

57650

57651

TOTAL (MH)

47,76,109

42,09,835

5,66,274

57652

57653

57654

57655

TOTAL (DD0) 42,09,835 5,66,274
47,76,109

57656

57657

57658

SUB DIVISIONAL MEGISTRATE, SUB 2053 093-DISTRICT 66,56,554 7,29,382
73,85,936

57659

DIVISIONAL MEGISTRATE, DERA
ESTABLISHMENTS

57660

BASSI

57661

57662

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962

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57663

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

57664

57665

57666

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

57667

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

57668

57669

57670

57671

TOTAL (MH) 66,56,554 7,29,382
73,85,936

57672

57673

57674

57675

TOTAL (DD0) 66,56,554 7,29,382
73,85,936

57676

57677

57678	GENERAL 34,24,632	CHIEF SECRETARY,	SUB DIVISIONAL MEGISTRATE, SUB	2053	093-DISTRICT	33,77,712	46,920
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57679	ADMINISTRAT DEPARTMENT OF GENERAL ESTABLISHMENTS	DIVISIONAL MEGISTRATE, NANGAL
-------	--	-------------------------------

57680	ION ADMINISTRATION,
-------	------------------------

57681	CHANDIGARH
-------	------------

57682

57683				*****			
-------	--	--	--	-------	--	--	--

57684				TOTAL (MH) 34,24,632		33,77,712	46,920
-------	--	--	--	-------------------------	--	-----------	--------

57685

57686

57687				2235 1,17,500	200-OTHER	1,17,500	0
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57688					PROGRAMMES
-------	--	--	--	--	------------

57689

57690				*****			
-------	--	--	--	-------	--	--	--

57691				TOTAL (MH) 1,17,500		1,17,500	0
-------	--	--	--	------------------------	--	----------	---

57692

57693

57694				*****			
-------	--	--	--	-------	--	--	--

57695				TOTAL (DD0) 35,42,132		34,95,212	46,920
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57696

57697

57698			SUB DIVISIONAL OFFICER 42,23,421	2053	093-DISTRICT	36,53,975	5,69,446
-------	--	--	-------------------------------------	------	--------------	-----------	----------

57699	(C), BHOLATH ESTABLISHMENTS				
57700					
57701		***** -----		-----	-----
57702		TOTAL (MH) 42, 23, 421		36, 53, 975	5, 69, 446
57703					
57704					
57705		2235 6, 33, 444	200-OTHER	5, 01, 750	1, 31, 694
57706			PROGRAMMES		
57707					
57708		***** -----		-----	-----
57709		TOTAL (MH) 6, 33, 444		5, 01, 750	1, 31, 694
57710					
57711					
57712		***** -----		-----	-----
57713		TOTAL (DDO) 48, 56, 865		41, 55, 725	7, 01, 140
57714					
57715					
57716	SUB DIVISIONAL OFFICER 56, 05, 277	2053	093-DISTRICT	49, 66, 142	6, 39, 135
57717	(C), FARIDKOT ESTABLISHMENTS				
57718					
57719		***** -----		-----	-----
57720		TOTAL (MH) 56, 05, 277		49, 66, 142	6, 39, 135

57721	GOVERNMENT OF PUNJAB						Page
57722	963						
57723	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
57724							
57725							
57726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57728	----- -----	-----	-----	-----	-----	-----	-----
57729							
57730							
57731	GENERAL 16,02,397	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	16,02,397	0
57732	ADMINISTRAT PROGRAMMES	DEPARTMENT OF GENERAL	(C), FARIDKOT				
57733	ION ADMINISTRATION,						
57734	CHANDIGARH						
57735							
57736				***** -----	-----		
57737				TOTAL (MH) 16,02,397	16,02,397 0		
57738							
57739							
57740				***** -----	-----		
57741				TOTAL (DDO) 72,07,674	65,68,539 6,39,135		
57742							
57743							
57744				SUB DIVISIONAL OFFICER (C), JAITO 16,37,208	2235 200-OTHER	14,78,208	1,59,000

57745	PROGRAMMES				
57746					
57747		*****		-----	-----

57748		TOTAL (MH)		14,78,208	1,59,000
		16,37,208			
57749					
57750					
57751		*****		-----	-----

57752		TOTAL (DDO)		14,78,208	1,59,000
		16,37,208			
57753					
57754					
57755	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	71,78,991	8,90,355
	80,69,346				
57756	(C), PHAGWARA				
	ESTABLISHMENTS				
57757					
57758		*****		-----	-----

57759		TOTAL (MH)		71,78,991	8,90,355
		80,69,346			
57760					
57761					
57762		2235	200-OTHER	9,48,652	0
		9,48,652			
57763	PROGRAMMES				
57764					
57765		*****		-----	-----

57766		TOTAL (MH)		9,48,652	0
		9,48,652			

57767

57768

57769

57770

TOTAL (DD0)

90,17,998

81,27,643

8,90,355

57771

57772

57773

SUB DIVISIONAL OFFICER (CIVIL),

86,88,052

2053

093-DISTRICT

79,13,635

7,74,417

57774

- 1, JALANDHAR

ESTABLISHMENTS

57775

57776

57777

TOTAL (MH)

86,88,052

79,13,635

7,74,417

57778

57779

57780

2235

23,34,953

200-OTHER

16,55,953

6,79,000

57781

57782

GOVERNMENT OF PUNJAB

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57783

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

57784

57785

57786

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

57787

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

57788

57789

PROGRAMMES

57790							
57791				*****			
57792				TOTAL (MH)		16,55,953	6,79,000
57793				23,34,953			
57794							
57795				*****			
57796				TOTAL (DDO)		95,69,588	14,53,417
57797				1,10,23,005			
57798							
57799	GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	67,48,845	6,66,558
57800	74,15,403						
57801	ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ANANDPUR SAHIB				
57802	ESTABLISHMENTS						
57803	ION						
57804	ADMINISTRATION,						
57805							
57806		CHANDIGARH					
57807							
57808				*****			
57809				TOTAL (MH)		67,48,845	6,66,558
57810				74,15,403			
57811							
57812			SUB DIVISIONAL OFFICER	2053	093-DISTRICT	75,78,087	7,91,858
57813				83,69,945			
			(CIVIL),HOSHIARPUR				
			ESTABLISHMENTS				

57814

57815

800-OTHER
65,19,000

65,19,000

0

57816

EXPENDITURE

57817

57818

57819

TOTAL (MH)
1,48,88,945

1,40,97,087

7,91,858

57820

57821

57822

2235
23,09,360

200-OTHER

23,09,360

0

57823

PROGRAMMES

57824

57825

57826

TOTAL (MH)
23,09,360

23,09,360

0

57827

57828

57829

57830

TOTAL (DDO)
1,71,98,305

1,64,06,447

7,91,858

57831

57832

57833

SUB DIVISIONAL OFFICER
13,34,293

2053

093-DISTRICT

5,82,977

7,51,316

57834

(CIVIL), NABHA
ESTABLISHMENTS

57835

57836

57837

57838

57839

57840

57841

57842

57843

57844

57845

57846

57847

57848

57849

57850

57851

57852

57853

57854

57855

57856

57857

57858

TOTAL (MH)
13,34,293

5,82,977

7,51,316

GOVERNMENT OF PUNJAB
965

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)
13,34,293

5,82,977

7,51,316

GENERAL 72,03,548	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	093-DISTRICT	64,79,456	7,24,092
ADMINISTRAT ESTABLISHMENTS	DEPARTMENT OF GENERAL	(CIVIL), PHILLAUR				
ION ADMINISTRATION,						
	CHANDIGARH					

TOTAL (MH)
85,37,841

70,62,433

14,75,408

57859

57860

57861

57862

TOTAL (DDO)
85,37,841

70,62,433

14,75,408

57863

57864

57865

SUB DIVISIONAL OFFICER
84,328

2053

093-DISTRICT

84,328

0

57866

(CIVIL), RAJPURA
ESTABLISHMENTS

57867

57868

57869

TOTAL (MH)
84,328

84,328

0

57870

57871

57872

57873

TOTAL (DDO)
84,328

84,328

0

57874

57875

57876

SUB DIVISIONAL OFFICER
1,43,94,959

2053

101-COMMISSIONE

1,30,44,483

13,50,476

57877

(CIVIL), ROPAR
RS

57878

57879

57880

TOTAL (MH)
1,43,94,959

1,30,44,483

13,50,476

57881

57882					
57883			2235 14,06,655	200-OTHER 12,83,155	1,23,500
57884				PROGRAMMES	
57885					
57886			***** -----	-----	-----
57887			TOTAL (MH) 14,06,655	12,83,155	1,23,500
57888					
57889					
57890			***** -----	-----	-----
57891			TOTAL (DDO) 1,58,01,614	1,43,27,638	14,73,976
57892					
57893					
57894			SUB DIVISIONAL OFFICER 51,52,180	2053 093-DISTRICT 46,14,056	5,38,124
57895			(CIVIL), SHAHKOT ESTABLISHMENTS		
57896					
57897			***** -----	-----	-----
57898			TOTAL (MH) 51,52,180	46,14,056	5,38,124
57899					
57900					
57901					
57902			GOVERNMENT OF PUNJAB 966		Page
57903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
57904					
57905					

57906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57908	----- -----			-----	-----	-----	-----
57909	GENERAL 6,22,802	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	200-OTHER	5,80,802	42,000
57910	ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), SHAHKOT				
57911	ION						
	ADMINISTRATION,						
57912		CHANDIGARH					
57913							
57914				***** -----		-----	-----
57915				TOTAL (MH) 6,22,802		5,80,802	42,000
57916							
57917							
57918			***** -----			-----	-----
57919			TOTAL (DDO) 57,74,982			51,94,858	5,80,124
57920							
57921							
57922			SUB DIVISIONAL OFFICER 23,19,746	2235	200-OTHER	20,91,746	2,28,000
57923			(CIVIL), SUB DIVISIONAL OFFICER PROGRAMMES				
57924			(CIVIL), MALERKOTLA				
57925							
57926				***** -----		-----	-----
57927				TOTAL (MH) 23,19,746		20,91,746	2,28,000

57928

57929

57930

57931

TOTAL (DDO)
23,19,746

20,91,746

2,28,000

57932

57933

57934

SUB DIVISIONAL OFFICER
1,12,24,420

2053

093-DISTRICT

1,01,07,088

11,17,332

57935

(CIVIL),SUB DIVISIONAL OFFICER
ESTABLISHMENTS

57936

(CIVIL),
SANGRUR

57937

57938

57939

TOTAL (MH)
1,12,24,420

1,01,07,088

11,17,332

57940

57941

57942

2235
35,37,219

200-OTHER

28,41,219

6,96,000

57943

PROGRAMMES

57944

57945

57946

TOTAL (MH)
35,37,219

28,41,219

6,96,000

57947

57948

57949

57950

TOTAL (DDO)

1,29,48,307

18,13,332

				1,47,61,639			
57951							
57952							
57953			SUB DIVISIONAL OFFICER 13,39,848	2235	200-OTHER	12,13,848	1,26,000
57954			(CIVIL),SUB DIVISIONAL OFFICER PROGRAMMES				
57955			(CIVIL), SUNAM				
57956							
57957				***** -----		-----	-----
57958				TOTAL (MH) 13,39,848		12,13,848	1,26,000
57959							
57960							
57961							
57962			GOVERNMENT OF PUNJAB 967				Page
57963			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
57964							
57965							
57966	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
57967	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
57968	----- -----	-----	-----	-----	-----	-----	-----
57969			***** -----			-----	-----
57970	GENERAL 13,39,848	CHIEF SECRETARY,	TOTAL (DD0)			12,13,848	1,26,000
57971	ADMINISTRAT GENERAL	DEPARTMENT OF					
57972	ION ADMINISTRATION,						
57973		CHANDIGARH					

57974

57975

57976

57977

SUB DIVISIONAL OFFICER (CIVIL)- 2053 093-DISTRICT 43,495 2,75,719
3,19,214

57978

2, JALANDHAR
ESTABLISHMENTS

57979

57980

57981

TOTAL (MH) 12,57,343 4,01,719
16,59,062

57982

57983

57984

57985

TOTAL (DDO) 12,57,343 4,01,719
16,59,062

57986

57987

57988

SUB DIVISIONAL OFFICER 2235 200-OTHER 1,03,111 2,08,250
3,11,361

57989

CIVIL, KHARAR
PROGRAMMES

57990

57991

57992

TOTAL (MH) 1,03,111 2,08,250
3,11,361

57993

57994

57995

57996

TOTAL (DDO) 1,03,111 2,08,250
3,11,361

57997

57998

57999

SUB DIVISIONAL OFFICER
3,23,422

2235

200-OTHER

3,23,422

0

58000

CIVIL, MOHALI
PROGRAMMES

58001

58002

58003

TOTAL (MH)
3,23,422

3,23,422

0

58004

58005

58006

58007

TOTAL (DDO)
3,23,422

3,23,422

0

58008

58009

58010

SUB DIVISIONAL
8,360

2235

200-OTHER

0

8,360

58011

OFFICER(CIVIL), SUB DIVISIONAL
PROGRAMMES

58012

OFFICER , MEHAL
KALAN

58013

58014

58015

TOTAL (MH)
8,360

0

8,360

58016

58017

58018

58019

TOTAL (DDO)
8,360

0

8,360

58020

58021	GOVERNMENT OF PUNJAB							Page
58022	968							
58023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
58024								
58025								
58026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
58027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
58028	----- -----	-----	-----	-----	-----	-----	-----	
58029								
58030	GENERAL 87,18,341	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,	2053	093-DISTRICT	85,01,745	2,16,596	
58031	ADMINISTRAT ESTABLISHMENTS	DEPARTMENT OF GENERAL	(CIVIL),SARDULGARH					
58032	ION ADMINISTRATION,							
58033	CHANDIGARH							
58034								
58035				***** -----	-----			
58036				TOTAL (MH) 87,26,701	85,01,745 2,24,956			
58037								
58038								
58039				***** -----	-----			
58040				TOTAL (DDO) 87,26,701	85,01,745 2,24,956			
58041								
58042								
58043				SUB DIVISIONAL OFFICER, 82,74,280	2053	093-DISTRICT	74,10,084 8,64,196	
58044				(CIVIL),BUDHLADA ESTABLISHMENTS				

58045

58046

58047

58048

58049

58050

58051

58052

58053

58054

58055

58056

58057

58058

58059

58060

58061

58062

58063

58064

58065

58066

58067

TOTAL (MH)
82,74,280

74,10,084

8,64,196

TOTAL (DDO)
82,74,280

74,10,084

8,64,196

SUB DIVISIONAL OFFICER,AMRITSAR- 2235 200-OTHER
20,000

20,000

0

I
PROGRAMMES

TOTAL (MH)
20,000

20,000

0

TOTAL (DDO)
20,000

20,000

0

SUB DIVISIONAL OFFICER,DERA 2235 200-OTHER
46,54,270

39,34,270

7,20,000

BASSI
PROGRAMMES

58068	***** -----				-----	-----
58069	TOTAL (MH) 46,54,270				39,34,270	7,20,000
58070						
58071						
58072	***** -----				-----	-----
58073	TOTAL (DDO) 46,54,270				39,34,270	7,20,000
58074						
58075						
58076	SUB DIVISIONAL OFFICER,MANSA 93,68,249		2053	093-DISTRICT	79,63,318	14,04,931
58077	ESTABLISHMENTS					
58078						
58079	***** -----				-----	-----
58080	TOTAL (MH) 93,68,249				79,63,318	14,04,931
58081						
58082	GOVERNMENT OF PUNJAB 969					Page
58083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
58084						
58085						
58086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
58087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
58088	----- -----	-----	-----	-----	-----	-----
58089						
58090						
58091	GENERAL 27,94,753	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,MANSA	2235	200-OTHER	25,57,500 2,37,253

58092	ADMINISTRAT DEPARTMENT OF GENERAL PROGRAMMES				
58093	ION				
	ADMINISTRATION,				
58094	CHANDIGARH				
58095					
58096		*****			
58097		TOTAL (MH)		25,57,500	2,37,253
		27,94,753			
58098					
58099					
58100		*****			
58101		TOTAL (DDO)		1,05,20,818	16,42,184
		1,21,63,002			
58102					
58103					
58104	SUB DIVISIONSL	2053	093-DISTRICT	1,22,92,676	15,31,676
	1,38,24,352				
58105	MAGISTRATE, NAWANSHAHAR ESTABLISHMENTS				
58106					
58107		*****			
58108		TOTAL (MH)		1,22,92,676	15,31,676
		1,38,24,352			
58109					
58110					
58111		*****			
58112		TOTAL (DDO)		1,22,92,676	15,31,676
		1,38,24,352			
58113					
58114					

58115	SUPDT., COMMISSIONER, PATIALA 2, 33, 142	2053	093-DISTRICT	2, 33, 142	0
58116			ESTABLISHMENTS		
58117					
58118			101-COMMISSIONE 3, 61, 60, 804	3, 22, 02, 087	39, 58, 717
58119			RS		
58120					
58121		***** -----		-----	-----
58122		TOTAL (MH) 3, 63, 93, 946		3, 24, 35, 229	39, 58, 717
58123					
58124					
58125		2235 10, 000	104-DEPOSIT	10, 000	0
58126			LINKED		
58127			INSURANCE		
58128			SCHEME - GOVERNME		
58129			NT PROVIDENT		
58130			FUND		
58131					
58132			200-OTHER 1, 53, 121	1, 37, 014	16, 107
58133					

PROGRAMMES						
58134						
58135	*****			-----		

58136	TOTAL (MH)			1,47,014	16,107	
	1,63,121					
58137						
58138						
58139	*****			-----		

58140	TOTAL (DDO)			3,25,82,243	39,74,824	
	3,65,57,067					
58141						
58142	GOVERNMENT OF PUNJAB					Page
	970					
58143	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
58144						
58145						
58146	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
58147	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
58148	-----	-----	-----	-----	-----	-----

58149						
58150						
58151	GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2053	093-DISTRICT	48,790	0
	48,790					
58152	ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR			
	ESTABLISHMENTS					
58153	ION					
	ADMINISTRATION,					
58154						
	CHANDIGARH					
58155						
58156				101-COMMISSIONE	2,36,12,186	54,93,237
				2,91,05,423		

58157

RS

58158

58159

58160

TOTAL (MH) 2,36,60,976 54,93,237
2,91,54,213

58161

58162

58163

2235 200-OTHER 10,685 0
10,685

58164

PROGRAMMES

58165

58166

58167

TOTAL (MH) 10,685 0
10,685

58168

58169

58170

58171

TOTAL (DDO) 2,36,71,661 54,93,237
2,91,64,898

58172

58173

58174

SUPERINTENDENT FOR 2053 093-DISTRICT 26,03,891 0
26,03,891

58175

COMMISSIONER, FEROZEPUR
ESTABLISHMENTS

58176

58177

101-COMMISSIONE 1,86,21,424 19,91,697
2,06,13,121

58178			RS		
58179					
58180		*****			
58181			TOTAL (MH)	2, 12, 25, 315	19, 91, 697
58182			2, 32, 17, 012		
58183					
58184		2235	200-OTHER	1, 95, 274	52, 085
58185		2, 47, 359			
58186					
58187			PROGRAMMES		
58188					
58189					
58190					
58191		*****			
58192			TOTAL (DDO)	2, 14, 20, 589	20, 43, 782
58193			2, 34, 64, 371		
58194					
58195		SUPERINTENDENT, ACCOUNTS-2, CIVIL	2052	090-SECRETARIAT	89, 41, 75, 201
58196		1, 04, 24, 91, 462			14, 83, 16, 261
58197		SECRETARIAT,			
58198		CHANDIGARH			
58199					
58199			TOTAL (MH)	89, 41, 75, 201	14, 83, 16, 261
			1, 04, 24, 91, 462		

58200

58201
58202

GOVERNMENT OF PUNJAB
971

Page

58203

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58204

58205

58206

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

58207

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

58208

58209

58210

GENERAL CHIEF SECRETARY, SUPERINTENDENT,ACCOUNTS-2, CIVIL 2075 104-PENSIONS 13,00,000 0
13,00,000

58211

ADMINISTRAT DEPARTMENT OF GENERAL SECRETARIAT, CHANDIGARH AND AWARDS
IN

58212

ION ADMINISTRATION,
CONSIDERATION

58213

CHANDIGARH
OF

58214

DISTINGUISHED

58215

SERVICES

58216

58217

58218

TOTAL (MH) 89,54,75,201 14,83,16,261
1,04,37,91,462

58219

58220

58221

58222

TOTAL (DDO) 89,54,75,201 14,83,16,261
1,04,37,91,462

58223						
58224						
58225		SUPERINTENDENT, FOR 92,410	2235	200-OTHER	75,062	17,348
58226		COMMISSIONER, JALLANDHAR PROGRAMMES				
58227		DIVN. JAL.				
58228						
58229			***** -----		-----	-----
58230			TOTAL (MH) 92,410		75,062	17,348
58231						
58232						
58233		***** -----			-----	-----
58234		TOTAL (DDO) 92,410			75,062	17,348
58235						
58236						
58237		SUPERINTENDENT, PENSION & WELFARE 20,15,947	2070	001-DIRECTION	20,15,947	0
58238		OF PENSIONERS, PUNJAB, AND				
58239		CHANDIGARH ADMINISTRATION				
58240						
58241				800-OTHER 7,56,832	7,56,832	0
58242				EXPENDITURE		
58243						
58244			***** -----		-----	-----

58245

TOTAL (MH)
27,72,779

27,72,779

0

58246

58247

58248

58249

TOTAL (DDO)
27,72,779

27,72,779

0

58250

58251

58252

UNDER SECRETARY HOME, HOME -7
6,33,85,000

2014

116-STATE

6,32,90,000

95,000

58253

BRANCH MINORITY CELL GOVERNMENT
ADMINISTRATIVE

58254

OF PUNJAB
TRIBUNALS

58255

58256

58257

TOTAL (MH)
6,33,85,000

6,32,90,000

95,000

58258

58259

58260

58261

58262

GOVERNMENT OF PUNJAB
972

Page

58263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58264

58265

58266

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

58267

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

58268

58269	TOTAL (DD0)						6,32,90,000	95,000
	6,33,85,000							
58270								
58271								
58272	GENERAL	*****					-----	-----

58273	ADMINISTRAT							
58274	ION							
58275								
58276	TOTAL (CC0)						6,46,94,78,155	56,04,96,294
	7,02,99,74,449							
58277								
58278								
58279	*****						-----	-----

58280	TOTAL (DEPT)						6,46,94,78,155	56,04,96,294
	7,02,99,74,449							
58281								
58282								
58283	GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	800-OTHER		52,58,396	5,61,596
	58,19,992							
58284	ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,					
	EXPENDITURE							
58285	AND							
	CHANDIGARH							
58286	GURUDWARA							
58287	TRIBUNAL							
58288								
58289					*****		-----	-----

58290					TOTAL (MH)		6,85,48,396	6,56,596
					6,92,04,992			
58291								
58292								
58293					2235	200-OTHER	6,645	0
					6,645			

58294

PROGRAMMES

58295

58296

58297

TOTAL (MH) 6,645 0
6,645

58298

58299

58300

58301

TOTAL (DDO) 6,85,55,041 6,56,596
6,92,11,637

58302

58303

58304

58305

TOTAL (CCO) 6,47,47,43,196 56,10,57,890
7,03,58,01,086

58306

58307

58308

58309

TOTAL (DEPT) 6,47,47,43,196 56,10,57,890
7,03,58,01,086

58310

58311

58312 HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH 2210 101-PREVENTION 93,11,444 12,06,005
1,05,17,449

58313 FAMILY WELFARE, PUNJAB CENTRE RAJOKE, PATTI AND CONTROL
OF

58314 WELFARE
DISEASES

58315

58316 102-SUBSIDIARY 14,79,210 5,98,968
20,78,178

58317					HEALTH CENTRES		
58318							
58319					103-PRIMARY 1,00,93,215	91,03,411	9,89,804
58320					HEALTH CENTRES		
58321							
58322			GOVERNMENT OF PUNJAB 973				Page
58323			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
58324							
58325							
58326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58328	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
58329							
58330	HEALTH AND 21,93,742	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,	PRIMARY HEALTH	2210	104-COMMUNITY	19,76,440	2,17,302
58331	FAMILY CENTRES	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI		HEALTH		
58332	WELFARE						
58333							
58334					110-HOSPITALS 1,00,22,481	89,69,611	10,52,870
58335					AND		
58336					DISPENSARIES		
58337							
58338				***** -----		-----	-----

58339		TOTAL (MH) 3,49,05,065		3,08,40,116	40,64,949
58340					
58341					
58342	***** -----			-----	-----
58343		TOTAL (DD0) 3,49,05,065		3,08,40,116	40,64,949
58344					
58345					
58346	MEDICAL OFFICER,RURAL HOSPITAL, 16,63,154	2210	001-DIRECTION	15,10,700	1,52,454
58347	BALACHUAR AND				
58348			ADMINISTRATION		
58349					
58350			101-PREVENTION 1,11,53,660	1,02,22,847	9,30,813
58351			AND CONTROL OF		
58352			DISEASES		
58353					
58354			102-SUBSIDIARY 10,79,281	10,59,848	19,433
58355			HEALTH CENTRES		
58356					
58357			103-PRIMARY 2,65,36,836	2,58,19,482	7,17,354
58358			HEALTH		

		CENTRES		
58359				
58360		104-COMMUNITY 83,66,110	76,20,893	7,45,217
58361		HEALTH CENTRES		
58362				
58363		110-HOSPITAL 1,22,02,263	1,22,02,263	0
58364		AND		
58365		DISPENSARIES		
58366				
58367		110-HOSPITALS 79,08,842	73,26,158	5,82,684
58368		AND		
58369		DISPENSARIES		
58370				
58371		***** -----	-----	-----
58372		TOTAL (MH) 6,89,10,146	6,57,62,191	31,47,955
58373				
58374				
58375		2235 6,78,734	102-CHILD 6,78,734	0
58376		WELFARE		

58378

3,62,928

0

58379

PROGRAMMES

58380

58381
58382

GOVERNMENT OF PUNJAB
974

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58383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

58384

58385

58386

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

58387

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

58388

58389

58390

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER, RURAL HOSPITAL, TOTAL(MH)	10,41,662	0
10,41,662		

58391

FAMILY WELFARE, PUNJAB
BALACHUAR

58392

WELFARE

58393

58394

58395

58396

58397

TOTAL (DDO)	6,68,03,853	31,47,955
6,99,51,808		

58398

58399

58400

SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	59,524	0
59,524				

58401	HOSPITAL MOUR AND			
58402		ADMINISTRATION		
58403				
58404		102-SUBSIDIARY 1,00,000	1,00,000	0
58405		HEALTH CENTRES		
58406				
58407		103-PRIMARY 8,43,467	7,80,768	62,699
58408		HEALTH CENTRES		
58409				
58410		104-COMMUNITY 28,48,784	25,24,961	3,23,823
58411		HEALTH CENTRES		
58412				
58413		110-HOSPITAL 3,01,37,681	2,64,86,872	36,50,809
58414		AND		
58415		DISPENSARIES		
58416				
58417		***** -----	-----	-----
58418		TOTAL (MH) 3,50,31,118	3,09,93,787	40,37,331

58419

58420

58421

58422

TOTAL (DDO)

10,39,41,264

9,67,55,978

71,85,286

58423

58424

58425

SENIOR MEDICAL OFFICER,CIVIL

6,23,604

2210

001-DIRECTION

5,71,144

52,460

58426

HOSPITAL RAMAN
AND

58427

ADMINISTRATION

58428

58429

104-COMMUNITY

1,75,891

1,75,891

0

58430

HEALTH
CENTRES

58431

58432

110-HOSPITAL

91,40,602

80,65,400

10,75,202

58433

AND

58434

DISPENSARIES

58435

58436

58437

TOTAL (MH)

99,40,097

88,12,435

11,27,662

58438

58439

58440

2235
1,00,000

200-OTHER

1,00,000

0

58441

GOVERNMENT OF PUNJAB
975

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58443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58444

58445

58446

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

58447

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

58448

58449

PROGRAMMES

58450

58451

58452

TOTAL (MH)
1,00,000

1,00,000

0

58453

58454

58455

58456

TOTAL (DDO)
1,00,40,097

89,12,435

11,27,662

58457

58458

58459

HEALTH AND
21,95,626

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,CIVIL

2210

001-DIRECTION

19,28,284

2,67,342

58460

FAMILY
AND

WELFARE, PUNJAB

HOSPITAL RAMPURA PHUL

58461

WELFARE
ADMINISTRATION

58462

58463				104-COMMUNITY 87,28,813	77,76,758	9,52,055
58464				HEALTH CENTRES		
58465						
58466				110-HOSPITAL 2,16,66,335	1,93,12,121	23,54,214
58467				AND		
58468				DISPENSARIES		
58469						
58470				110-HOSPITALS 4,00,000	4,00,000	0
58471				AND		
58472				DISPENSARIES		
58473						
58474			***** -----		-----	-----
58475			TOTAL (MH) 3,29,90,774		2,94,17,163	35,73,611
58476						
58477						
58478			***** -----		-----	-----
58479			TOTAL (DDO) 3,29,90,774		2,94,17,163	35,73,611
58480						
58481						
58482		SENIOR MEDICAL OFFICER, SUB	2210	103-PRIMARY	2,08,888	0

	2,08,888			
58483	DIVISIONAL, GHUDHA CENTRES	HEALTH		
58484				
58485		104-COMMUNITY 4,78,718	4,78,718	0
58486		HEALTH CENTRES		
58487				
58488		110-HOSPITAL 31,09,976	31,09,976	0
58489		AND		
58490		DISPENSARIES		
58491				
58492		110-HOSPITALS 4,00,000	4,00,000	0
58493		AND		
58494		DISPENSARIES		
58495				
58496		***** -----	-----	-----
58497		TOTAL (MH) 41,97,582	41,97,582	0
58498				
58499				
58500	***** -----		-----	-----
58501				

58503

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58504

58505

58506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

58508

58509	TOTAL (DD0)					41,97,582	0
	41,97,582						

58510

58511

58512	HEALTH AND 1,59,65,310	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,		2210	001-DIRECTION	1,41,00,781	18,64,529
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58513	FAMILY AND	WELFARE, PUNJAB	KAPURTHALA
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58514	WELFARE ADMINISTRATION
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58515

58516					004-HEALTH 16,27,576	14,70,368	1,57,208
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58517					STATISTICS AND
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58518					EVALUATION
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58519

58520					101-PREVENTION 1,69,67,875	1,46,41,820	23,26,055
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58521					AND CONTROL OF
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58522					DISEASES
-------	--	--	--	--	----------

58523			
58524		102 - PREVENTION 17,60,289	16,16,014 1,44,275
58525		OF FOOD	
58526		ADULTERATION	
58527			
58528		102 - SUBSIDIARY 33,14,264	29,99,875 3,14,389
58529		HEALTH CENTRES	
58530			
58531		103 - PRIMARY 2,980	2,980 0
58532		HEALTH CENTRES	
58533			
58534		104 - DRUG 1,82,520	1,82,520 0
58535		CONTROL	
58536			
58537		107 - PUBLIC 3,01,900	2,67,032 34,868
58538		HEALTH	
58539		LABORATORIES	
58540			

58541				110-HOSPITAL 1,17,21,142	1,03,84,494	13,36,648
58542				AND		
58543				DISPENSARIES		
58544						
58545				***** -----	-----	-----
58546				TOTAL (MH) 5,60,41,438	4,98,63,466	61,77,972
58547						
58548						
58549				***** -----	-----	-----
58550				TOTAL (DD0) 5,60,41,438	4,98,63,466	61,77,972
58551						
58552						
58553			ASSISSTANT CONTROLLER(F&A), O/O 3,46,05,879	2210 001-DIRECTION	2,94,74,904	51,30,975
58554			CIVIL SURGEON AND			
58555				ADMINISTRATION		
58556						
58557				101-PREVENTION 4,820	4,820	0
58558				AND CONTROL OF		
58559				DISEASES		

58560

58561

58562

GOVERNMENT OF PUNJAB
977

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58563

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58564

58565

58566

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

58568

58569

HEALTH AND 18,72,854	DIRECTOR, HEALTH & FAMILY	ASSISSTANT CONTROLLER(F&A),0/0	2210	102-PREVENTION	15,28,339	3,44,515
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58570

FAMILY FOOD	WELFARE, PUNJAB	CIVIL SURGEON		OF		
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58571

WELFARE
ADULTERATION

58572

58573

103-PRIMARY 15,28,634	15,28,634	0
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58574

HEALTH
CENTRES

58575

58576

104-DRUG 1,45,123	1,31,930	13,193
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58577

CONTROL

58578

58579

110-HOSPITALS 5,000	5,000	0
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58580

AND

58581

DISPENSARIES

58582						
58583		*****				
58584		TOTAL (MH)		3,26,73,627		54,88,683
58585		3,81,62,310				
58586						
58587		*****				
58588		TOTAL (DDO)		3,26,73,627		54,88,683
58589		3,81,62,310				
58590						
58591		ASSISTANT CONTROLLER (F&A), FOR 2210	001-DIRECTION	2,28,99,423		11,32,433
58592		2,40,31,856				
58593		CIVIL SERGEON				
58594		AND				
58595			ADMINISTRATION			
58596						
58597			003-TRAINING	94,21,034		12,42,589
58598			1,06,63,623			
58599						
58600			004-HEALTH	25,79,360		2,93,273
58601			28,72,633			
			STATISTICS			
			AND			
			EVALUATION			
			101-PREVENTION	2,70,00,701		45,98,020
			3,15,98,721			
			AND CONTROL			

	OF		
58602	DISEASES		
58603			
58604	102-PREVENTION 11,76,967	10,21,981	1,54,986
58605	OF FOOD		
58606	ADULTERATION		
58607			
58608	102-SUBSIDIARY 4,00,000	4,00,000	0
58609	HEALTH CENTRES		
58610			
58611	103-PRIMARY 2,74,563	2,60,540	14,023
58612	HEALTH CENTRES		
58613			
58614	104-DRUG 35,40,210	31,51,847	3,88,363
58615	CONTROL		
58616			
58617	110-HOSPITAL 5,21,55,601	4,65,62,029	55,93,572
58618	AND		

58619

DISPENSARIES

58620

58621
58622

GOVERNMENT OF PUNJAB
978

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58623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58624

58625

58626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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58627

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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58628

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58629

HEALTH AND 10,65,772	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A), FOR	2210	110-HOSPITALS	9,47,532	1,18,240
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58630

FAMILY AND	WELFARE, PUNJAB	CIVIL SERGEON
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58631

WELFARE
DISPENSARIES

58632

58633

*****	-----
-----	-----

58634

TOTAL (MH) 12,77,79,946	11,42,44,447	1,35,35,499
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58635

58636

58637

2235 78,793	102-CHILD	78,793	0
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58638

WELFARE

58639

58640

200-OTHER 2,92,583	2,92,583	0
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58641

PROGRAMMES

58642

58643

58644

TOTAL (MH) 3,71,376 0
3,71,376

58645

58646

58647

58648

TOTAL (DDO) 11,46,15,823 1,35,35,499
12,81,51,322

58649

58650

58651

ASSISTANT CHEMICAL 2235 200-OTHER 42,157 0
42,157

58652

EXAMINER, AMRITSAR
PROGRAMMES

58653

58654

58655

TOTAL (MH) 42,157 0
42,157

58656

58657

58658

58659

TOTAL (DDO) 42,157 0
42,157

58660

58661

58662

ASSISTANT CHEMICAL 2210 001-DIRECTION 6,14,770 0
6,14,770

58663

EXAMINER, GOVERNMENT OF PUNJAB
AND

58664	ADMINISTRATION		
58665			
58666	101-PREVENTION 27,02,645	19,10,821	7,91,824
58667	AND CONTROL OF		
58668	DISEASES		
58669			
58670	102-SUBSIDIARY 47,49,213	35,78,296	11,70,917
58671	HEALTH CENTRES		
58672			
58673	103-PRIMARY 40,18,509	19,17,875	21,00,634
58674	HEALTH CENTRES		
58675			
58676	104-COMMUNITY 17,04,940	4,69,428	12,35,512
58677	HEALTH CENTRES		
58678			
58679	110-HOSPITAL 4,36,185	3,00,177	1,36,008
58680	AND		

58683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58684

58685

58686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

58687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

58688

58689

DISPENSARIES

58690

58691

HEALTH AND
36,06,685

DIRECTOR, HEALTH & FAMILY ASSISTANT

CHEMICAL

2210

110-HOSPITALS

17,92,735

18,13,950

58692

FAMILY
AND

WELFARE, PUNJAB

EXAMINER, GOVERNMENT OF PUNJAB

58693

WELFARE
DISPENSARIES

58694

58695

58696

TOTAL (MH)
1,78,32,947

1,05,84,102

72,48,845

58697

58698

58699

58700

TOTAL (DDO)
1,78,32,947

1,05,84,102

72,48,845

58701

58702

58703

ASSISTANT CIVIL SURAGEON, TARN
3,35,27,211

2210

001-DIRECTION

2,97,09,477

38,17,734

58704

TARAN
AND

58705		ADMINISTRATION		
58706				
58707		004-HEALTH 10,59,707	9,72,547	87,160
58708		STATISTICS AND		
58709		EVALUATION		
58710				
58711		101-PREVENTION 22,06,147	19,46,995	2,59,152
58712		AND CONTROL OF		
58713		DISEASES		
58714				
58715		102-PREVENTION 10,48,763	8,79,982	1,68,781
58716		OF FOOD		
58717		ADULTERATION		
58718				
58719		102-SUBSIDIARY 74,994	74,994	0
58720		HEALTH CENTRES		
58721				
58722		103-PRIMARY	19,87,017	4,98,620

		24,85,637		
58723		HEALTH CENTRES		
58724				
58725		104-COMMUNITY 1,49,835	1,49,835	0
58726		HEALTH CENTRES		
58727				
58728		104-DRUG 3,30,512	3,19,697	10,815
58729		CONTROL		
58730				
58731		110-HOSPITAL 19,85,442	14,90,638	4,94,804
58732		AND		
58733		DISPENSARIES		
58734				
58735		110-HOSPITALS 8,22,492	8,14,092	8,400
58736		AND		
58737		DISPENSARIES		
58738				
58739		***** -----	-----	-----

58740

TOTAL (MH)
4,36,90,740

3,83,45,274

53,45,466

58741

58742

GOVERNMENT OF PUNJAB
980

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58743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58744

58745

58746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

58747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

58748

58749

58750

58751

HEALTH AND
38,68,712

DIRECTOR, HEALTH & FAMILY ASSISTANT

CIVIL SURAGEON,TARN

2235

102-CHILD

38,68,712

0

58752

FAMILY
WELFARE

WELFARE, PUNJAB

TARAN

58753

WELFARE

58754

58755

200-OTHER
8,20,143

8,20,143

0

58756

PROGRAMMES

58757

58758

58759

TOTAL (MH)
46,88,855

46,88,855

0

58760

58761

58762

58763	TOTAL (DD0) 4,83,79,595		4,30,34,129	53,45,466
58764				
58765				
58766	ASSISTANT CIVIL SURGEON, FARIDKOT 2210 1,87,14,032	001-DIRECTION	1,63,42,157	23,71,875
58767		AND		
58768		ADMINISTRATION		
58769				
58770		004-HEALTH 17,59,941	15,46,915	2,13,026
58771		STATISTICS AND		
58772		EVALUATION		
58773				
58774		101-PREVENTION 2,57,96,689	2,32,17,488	25,79,201
58775		AND CONTROL OF		
58776		DISEASES		
58777				
58778		102-PREVENTION 22,28,596	19,96,547	2,32,049
58779		OF FOOD		
58780		ADULTERATION		

58781			
58782		102-SUBSIDIARY 58,38,351	52,80,652 5,57,699
58783		HEALTH CENTRES	
58784			
58785		103-PRIMARY 95,28,758	87,87,511 7,41,247
58786		HEALTH CENTRES	
58787			
58788		104-COMMUNITY 77,597	77,597 0
58789		HEALTH CENTRES	
58790			
58791		104-DRUG 18,91,083	15,95,398 2,95,685
58792		CONTROL	
58793			
58794		107-PUBLIC 24,41,204	21,66,714 2,74,490
58795		HEALTH	
58796		LABORATORIES	
58797			
58798		110-HOSPITAL 10,03,30,422	8,91,81,128 1,11,49,294

58799

AND

58800

DISPENSARIES

58801
58802

GOVERNMENT OF PUNJAB
981

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58803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58804

58805

58806

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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58807

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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58808

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58809

58810

HEALTH AND 1,10,70,434	DIRECTOR, HEALTH & FAMILY ASSISTANT CIVIL SURGEON,FARIDKOT	2210	110-HOSPITALS	99,12,232	11,58,202
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58811

FAMILY AND	WELFARE, PUNJAB
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58812

WELFARE
DISPENSARIES

58813

58814

*****	-----

58815

TOTAL (MH) 17,96,77,107	16,01,04,339	1,95,72,768
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58816

58817

58818

*****	-----

58819

TOTAL (DDO) 17,96,77,107	16,01,04,339	1,95,72,768
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58820

58821

58822

ASSISTANT CONTROLLER (F&A) CIVIL	2235	200-OTHER	0	38,000
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				38,000		
58823		SURGEON, ASSISTANT CONTROLLER PROGRAMMES				
58824		(F&A) CIVIL SURGEON				
58825						
58826				789-SPECIAL 46,71,500	3,02,000	43,69,500
58827				COMPONENT PLAN		
58828				FOR SCHEDULED		
58829				CASTES		
58830						
58831			***** -----		-----	-----
58832			TOTAL (MH) 47,09,500		3,02,000	44,07,500
58833						
58834						
58835			***** -----		-----	-----
58836			TOTAL (DD0) 47,09,500		3,02,000	44,07,500
58837						
58838						
58839		ASSISTANT CONTROLLER (F&A) FOR 99,86,811	2211	001-DIRECTION	82,64,828	17,21,983
58840		CIVIL SURGEON, KAPURTHALA AND				
58841				ADMINISTRATION		
58842						

58843			200-OTHER 3,96,787	3,46,487	50,300
58844			SERVICES AND		
58845			SUPPLIES		
58846					
58847			789-SPECIAL 8,14,421	7,78,421	36,000
58848			COMPONENT PLAN		
58849			FOR SCHEDULED		
58850			CASTES		
58851					
58852		***** -----		-----	-----
58853			TOTAL (MH) 1,11,98,019	93,89,736	18,08,283
58854					
58855					
58856		***** -----		-----	-----
58857			TOTAL (DD0) 1,11,98,019	93,89,736	18,08,283
58858					
58859					
58860		ASSISTANT CONTROLLER (F&A),CIVIL 2210 5,13,95,219	001-DIRECTION	4,70,97,191	42,98,028

58863	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
58864												
58865												
58866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE					
58867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
58868	----- -----											
58869				SURGEON SAS NAGAR AND								
58870					ADMINISTRATION							
58871												
58872	HEALTH AND 2,13,178	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER (F&A),CIVIL		2210	004-HEALTH	1,95,938	17,240					
58873	FAMILY AND	WELFARE, PUNJAB	SURGEON SAS NAGAR		STATISTICS							
58874	WELFARE EVALUATION											
58875												
58876					101-PREVENTION 81,839	73,839	8,000					
58877					AND CONTROL OF							
58878					DISEASES							
58879												
58880					102-HOMEOPATHY 3,750	3,750	0					
58881					102-PREVENTION 24,02,103	19,78,900	4,23,203					
58882					OF FOOD							

58883	ADULTERATION		
58884			
58885	103-PRIMARY 9,285	9,285	0
58886	HEALTH CENTRES		
58887			
58888	104-DRUG 25,41,122	16,48,775	8,92,347
58889	CONTROL		
58890			
58891	107-PUBLIC 26,47,610	24,75,400	1,72,210
58892	HEALTH		
58893	LABORATORIES		
58894			
58895	110-HOSPITAL 2,99,34,515	2,63,09,023	36,25,492
58896	AND		
58897	DISPENSARIES		
58898			
58899	***** -----	-----	-----
58900	TOTAL (MH) 8,92,28,621	7,97,92,101	94,36,520

58901				
58902				
58903	***** -----		-----	-----
58904	TOTAL (DD0) 8,92,28,621		7,97,92,101	94,36,520
58905				
58906				
58907	ASSISTANT CONTROLLER (F&A), CIVIL 2211 46,16,913	001-DIRECTION	38,49,652	7,67,261
58908	SURGEON, LUDHIANA AND			
58909		ADMINISTRATION		
58910				
58911		102-URBAN 2,81,12,648	2,44,06,905	37,05,743
58912		FAMILY WELFARE		
58913		SERVICES		
58914				
58915		200-OTHER 18,22,626	16,29,901	1,92,725
58916		SERVICES AND		
58917		SUPPLIES		
58918				
58919		789-SPECIAL 1,45,40,200	1,40,88,381	4,51,819

58920	COMPONENT PLAN						
58921							
58922	GOVERNMENT OF PUNJAB 983						
58923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
58924							
58925							
58926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
58927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
58928	-----	-----	-----	-----	-----	-----	-----
58929					FOR SCHEDULED		
58930					CASTES		
58931							
58932				*****	-----		
58933				TOTAL (MH) 4,90,92,387	4,39,74,839 51,17,548		
58934							
58935							
58936				*****	-----		
58937				TOTAL (DDO) 4,90,92,387	4,39,74,839 51,17,548		
58938							
58939							
58940	HEALTH AND 34,53,130	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER CIVIL	2235	200-OTHER	31,99,036	2,54,094
58941	FAMILY PROGRAMMES	WELFARE, PUNJAB	SURGEON, MUKTSAR				
58942	WELFARE						

58944

2,54,094

TOTAL (MH)
34,53,130

58947

58948

58949

TOTAL (DDO)
34,53,130

2,54,094

58950

58951

58952

ASSISTANT CONTROLLER CIVIL
30,55,688

2235

200-OTHER

4,56,771

58953

**SURGOEN, MOHALI
PROGRAMMES**

58954

58955

* * * * *

58956

TOTAL (MH)
30,55,688

4,56,771

58957

58958

58959

58960

TOTAL (DDO)
30,55,688

4,56,771

58961

58962

58963

ASSISTANT CONTROLLER F&A FOR
4,66,800

2235

102-CHILD

0

58964

CIVIL SURGEON, BHATINDA
WELFARE

58965

58966

200-OTHER
3,82,533

0

58967

PROGRAMMES

58968

58969

58970

TOTAL (MH) 8,49,333 0
8,49,333

58971

58972

58973

58974

TOTAL (DDO) 8,49,333 0
8,49,333

58975

58976

58977

ASSISTANT CONTROLLER FINANCE & 2210 001-DIRECTION 2,31,99,199 28,62,833
2,60,62,032

58978

ACCOUNTS,CIVIL SURGEON,
AND

58979

HOSHIARPUR
ADMINISTRATION

58980

58981

58982

GOVERNMENT OF PUNJAB Page
984

58983

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

58984

58985

58986

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

58987

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

58988

58989

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER FINANCE & 2210 003-TRAINING 49,79,598 8,32,156
58,11,754

58990	FAMILY SURGEON,	WELFARE, PUNJAB	ACCOUNTS,CIVIL			
58991	WELFARE HOSHIARPUR					
58992						
58993				004-HEALTH 2,62,836	2,62,836	0
58994				STATISTICS AND		
58995				EVALUATION		
58996						
58997				101-PREVENTION 2,03,39,461	1,75,58,788	27,80,673
58998				AND CONTROL OF		
58999				DISEASES		
59000						
59001				102-PREVENTION 14,13,160	12,32,158	1,81,002
59002				OF FOOD		
59003				ADULTERATION		
59004						
59005				103-PRIMARY 34,88,587	31,07,549	3,81,038
59006				HEALTH CENTRES		
59007						

59008		104-DRUG 27,56,894	24,43,148	3,13,746
59009		CONTROL		
59010				
59011		107-PUBLIC 8,28,512	8,28,512	0
59012		HEALTH		
59013		LABORATORIES		
59014				
59015		110-HOSPITAL 17,06,28,262	15,04,15,872	2,02,12,390
59016		AND		
59017		DISPENSARIES		
59018				
59019		110-HOSPITALS 9,30,877	6,77,745	2,53,132
59020		AND		
59021		DISPENSARIES		
59022				
59023		***** -----	-----	-----
59024		TOTAL (MH) 23,25,22,375	20,47,05,405	2,78,16,970

59025							
59026							
59027				2235 1,49,600	107-SWATANTRATA	1,49,600	0
59028					SAINIK SAMMAN		
59029					PENSION SCHEME		
59030							
59031					200-OTHER 1,55,234	1,55,234	0
59032					PROGRAMMES		
59033							
59034				***** -----		-----	-----
59035				TOTAL (MH) 3,04,834		3,04,834	0
59036							
59037							
59038				***** -----		-----	-----
59039				TOTAL (DDO) 23,28,27,209		20,50,10,239	2,78,16,970

59040							
59041							
59042			GOVERNMENT OF PUNJAB 985				Page
59043			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
59044							
59045							
59046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59047	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
59048	-----					
59049						
59050	HEALTH AND 2,17,40,867	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	001-DIRECTION	1,95,13,246	22,27,621
59051	FAMILY AND	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR			
59052	WELFARE ADMINISTRATION					
59053						
59054				004-HEALTH 48,10,606	43,02,858	5,07,748
59055						
59056						
59057						
59058				101-PREVENTION 4,20,28,054	3,74,46,168	45,81,886
59059						
59060						
59061						
59062				102-PREVENTION 13,49,275	12,50,896	98,379
59063						
59064						
59065						
59066				102-SUBSIDIARY	4,65,431	0

		4,65,431		
59067		HEALTH CENTRES		
59068				
59069		103-PRIMARY 1,68,40,623	1,39,26,473	29,14,150
59070		HEALTH CENTRES		
59071				
59072		104-COMMUNITY 2,56,67,829	2,27,08,305	29,59,524
59073		HEALTH CENTRES		
59074				
59075		104-DRUG 34,32,728	30,12,580	4,20,148
59076		CONTROL		
59077				
59078		107-PUBLIC 5,02,364	4,35,968	66,396
59079		HEALTH		
59080		LABORATORIES		
59081				
59082		110-HOSPITAL 5,33,66,132	4,74,98,907	58,67,225
59083		AND		

59084				DISPENSARIES		
59085						
59086				110-HOSPITALS 3,91,628	3,91,628	0
59087				AND		
59088				DISPENSARIES		
59089						
59090			***** -----		-----	-----
59091			TOTAL (MH) 17,09,00,371		15,12,57,294	1,96,43,077
59092						
59093						
59094			***** -----		-----	-----
59095			TOTAL (DDO) 40,34,22,746		35,59,62,699	4,74,60,047
59096						
59097						
59098			ASSISTANT CONTROLLER, 46,18,29,715	2210 001-DIRECTION	38,47,92,759	7,70,36,956
59099			(F&A), DIRECTOR HEALTH & FAMILY AND			
59100			WELFARE CHANDIGARH ADMINISTRATION			
59101						
59102			GOVERNMENT OF PUNJAB 986			Page

59105							
59106	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59107	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59108	----- -----						
59109							
59110	HEALTH AND 1,80,00,079	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	004-HEALTH	1,56,98,754	23,01,325
59111	FAMILY AND	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		STATISTICS		
59112	WELFARE EVALUATION		WELFARE CHANDIGARH				
59113							
59114					101-PREVENTION 2,24,62,110	1,97,94,411	26,67,699
59115					AND CONTROL OF		
59116					DISEASES		
59117							
59118					103-PRIMARY 52,50,450	44,43,154	8,07,296
59119					HEALTH CENTRES		
59120							
59121					104-COMMUNITY 7,96,753	7,16,049	80,704
59122					HEALTH CENTRES		
59123							
59124					110-HOSPITAL 6,77,03,91,825	4,91,66,92,754	1,85,36,99,071

59125	AND		
59126	DISPENSARIES		
59127			
59128	110-HOSPITALS 93,689	83,100	10,589
59129	AND		
59130	DISPENSARIES		
59131			
59132	190-ASSISTANCE 1,31,40,50,000	1,28,55,00,000	2,85,50,000
59133	TO PUBLIC		
59134	SECTOR AND		
59135	OTHER		
59136	UNDERTAKINGS		
59137			
59138	199-ASSISTANCE 2,23,86,754	2,12,61,754	11,25,000
59139	TO OTHER		
59140	NON-GOVERNMENT		
59141			

		INSTITUTIONS		
59142				
59143		789-SPECIAL 2,79,82,99,477	2,40,82,24,811	39,00,74,666
59144		COMPONENT PLAN		
59145		FOR SCHEDULED		
59146		CASTES		
59147				
59148		800-OTHER 45,56,00,000	20,40,00,000	25,16,00,000
59149		EXPENDITURE		
59150				
59151		***** -----	-----	-----
59152		TOTAL (MH) 11,86,91,60,852	9,26,12,07,546	2,60,79,53,306
59153				
59154				
59155		2235 200-OTHER 1,25,48,230	98,02,238	27,45,992
59156		PROGRAMMES		
59157				
59158		***** -----	-----	-----
59159		TOTAL (MH) 1,25,48,230	98,02,238	27,45,992

59160

59161
59162

GOVERNMENT OF PUNJAB
987

Page

59163
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59164

59165

59166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

59168	----- -----	-----	-----	-----	-----	-----	-----
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59169

59170	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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59171	FAMILY PUNJAB	WELFARE,					
-------	------------------	----------	--	--	--	--	--

59172	WELFARE						
-------	---------	--	--	--	--	--	--

59173

59174		TOTAL (DDO)				9,27,10,09,784	2,61,06,99,298
		11,88,17,09,082					

59175

59176

59177		ASSISTANT CONTROLLER, (F&A) FOR		2210	110-HOSPITAL	4,59,544	0
		4,59,544					

59178		CIVIL SURGEON					
		AND					

59179					DISPENSARIES		
-------	--	--	--	--	--------------	--	--

59180

59181				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

59182				TOTAL (MH)		1,02,61,782	27,45,992
				1,30,07,774			

59183

59184

59185

59186

TOTAL (DD0)

11,88,21,68,626

9,27,14,69,328

2,61,06,99,298

59187

59188

59189

ASSISTANT CONTROLLER, (F&A) FOR

1,99,26,700

2210

001-DIRECTION

1,82,49,877

16,76,823

59190

CIVIL SURGEON, FEROZEPUR

AND

59191

ADMINISTRATION

59192

59193

004-HEALTH

10,12,355

9,32,509

79,846

59194

STATISTICS

AND

59195

EVALUATION

59196

59197

101-AYURVEDA

29,46,690

29,46,690

0

59198

101-PREVENTION

1,74,18,343

1,56,51,193

17,67,150

59199

AND CONTROL

OF

59200

DISEASES

59201

59202

102-HOMEOPATHY

19,86,456

19,80,996

5,460

59203		102 - PREVENTION 3, 74, 910	3, 64, 095	10, 815
59204		OF FOOD		
59205		ADULTERATION		
59206				
59207		103 - PRIMARY 7, 13, 850	5, 98, 190	1, 15, 660
59208		HEALTH CENTRES		
59209				
59210		104 - COMMUNITY 15, 96, 709	11, 61, 668	4, 35, 041
59211		HEALTH CENTRES		
59212				
59213		104 - DRUG 22, 02, 140	19, 91, 578	2, 10, 562
59214		CONTROL		
59215				
59216		107 - PUBLIC 8, 30, 528	7, 38, 982	91, 546
59217		HEALTH		
59218		LABORATORIES		
59219				
59220		110 - HOSPITAL 11, 58, 02, 666	9, 96, 58, 833	1, 61, 43, 833

59221	GOVERNMENT OF PUNJAB						Page
59222	988						
59223	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
59224							
59225							
59226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59228	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
59229							
59230							
59231							
59232	HEALTH AND 19,413	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2210	110-HOSPITALS	0	19,413
59233	FAMILY AND	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR				
59234	WELFARE DISPENSARIES						
59235							
59236							
59237							
59238							
59239							
59240							
59241							
59242							

59243			*****				
59244			TOTAL (MH)			17,81,471	2,99,345
			20,80,816				
59245							
59246							
59247			*****				
59248			TOTAL (DDO)			14,60,56,082	2,08,55,494
			16,69,11,576				
59249							
59250							
59251			ASSISTANT CONTROLLER, (F&A) FOR	2210	001-DIRECTION	19,17,263	0
			19,17,263				
59252			CIVIL SURGEON, JALANDHAR				
			AND				
59253					ADMINISTRATION		
59254							
59255					101-PREVENTION	58,01,883	0
					58,01,883		
59256					AND CONTROL		
					OF		
59257							
					DISEASES		
59258							
59259					102-EMPLOYEES	6,68,89,007	83,95,560
					7,52,84,567		
59260					STATE		
					INSURANCE		
59261							
					SCHEME		

59262					
59263			102-SUBSIDIARY 11,62,771	11,62,771	0
59264			HEALTH CENTRES		
59265					
59266			103-PRIMARY 1,15,71,807	1,15,71,807	0
59267			HEALTH CENTRES		
59268					
59269			104-COMMUNITY 54,69,206	54,69,206	0
59270			HEALTH CENTRES		
59271					
59272			110-HOSPITALS 4,76,252	4,76,252	0
59273			AND		
59274			DISPENSARIES		
59275					
59276			***** -----	-----	-----
59277			TOTAL (MH) 10,16,83,749	9,32,88,189	83,95,560
59278					
59279					
59280			2211 001-DIRECTION 23,72,444	17,07,212	6,65,232

59283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59284

59285

59286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

59287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

59288

59289

AND

59290

ADMINISTRATION

59291

59292

HEALTH AND
4,53,396

DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR

2211

101-RURAL

3,27,690

1,25,706

59293

FAMILY
WELFARE

WELFARE, PUNJAB

CIVIL SURGEON, JALANDHAR

FAMILY

59294

WELFARE
SERVICES

59295

59296

102-URBAN
49,53,737

38,14,360

11,39,377

59297

FAMILY
WELFARE

59298

SERVICES

59299

59300

789-SPECIAL
53,05,782

41,83,783

11,21,999

59301

COMPONENT
PLAN

59302			FOR SCHEDULED		
59303			CASTES		
59304					
59305		***** -----		-----	-----
59306		TOTAL (MH) 1,30,85,359		1,00,33,045	30,52,314
59307					
59308					
59309		2235 1,00,000	104-DEPOSIT	1,00,000	0
59310			LINKED		
59311			INSURANCE		
59312			SCHEME - GOVERNME		
59313			NT PROVIDENT		
59314			FUND		
59315					
59316			200-OTHER 20,94,893	20,94,893	0
59317			PROGRAMMES		
59318					
59319		***** -----		-----	-----

59320		TOTAL (MH) 21, 94, 893		21, 94, 893	0
59321					
59322					
59323	***** -----			-----	-----
59324	TOTAL (DDO) 11, 69, 64, 001			10, 55, 16, 127	1, 14, 47, 874
59325					
59326					
59327	ASSISTANT CONTROLLER, (F&A), 3, 61, 49, 642	2210	001-DIRECTION	3, 23, 66, 892	37, 82, 750
59328	CIVIL SURGEON, MANSA AND				
59329			ADMINISTRATION		
59330					
59331			101-PREVENTION 31, 883	29, 603	2, 280
59332			AND CONTROL OF		
59333			DISEASES		
59334					
59335			102-PREVENTION 7, 17, 975	7, 07, 160	10, 815
59336			OF FOOD		
59337			ADULTERATION		
59338					
59339			103-PRIMARY 74, 728	74, 728	0

59340	HEALTH CENTRES					
59341						
59342	GOVERNMENT OF PUNJAB 990					Page
59343	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
59344						
59345						
59346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE UPTO PREVIOUS MONTH DURING THE MONTH
59347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	
59348	-----	-----	-----	-----	-----	-----
59349						
59350	HEALTH AND 8,93,096	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A),		2210	104-DRUG	6,98,741 1,94,355
59351	FAMILY CONTROL	WELFARE, PUNJAB	CIVIL SURGEON, MANSA			
59352	WELFARE					
59353						
59354					110-HOSPITAL 85,57,365	80,64,681 4,92,684
59355	AND					
59356	DISPENSARIES					
59357						
59358					110-HOSPITALS 4,16,641	3,80,791 35,850
59359	AND					
59360	DISPENSARIES					

59361					
59362		*****		-----	-----

59363		TOTAL (MH)		4,23,22,596	45,18,734
		4,68,41,330			
59364					
59365					
59366		2235	200-OTHER	19,40,240	1,39,039
		20,79,279			
59367			PROGRAMMES		
59368					
59369		*****		-----	-----

59370		TOTAL (MH)		19,40,240	1,39,039
		20,79,279			
59371					
59372					
59373		*****		-----	-----

59374		TOTAL (DD0)		4,42,62,836	46,57,773
		4,89,20,609			
59375					
59376					
59377		ASSISTANT CONTROLLER, (F&A), ESI	2210	102-EMPLOYEES	4,21,86,510
		5,02,47,904			80,61,394
59378		HOSPITAL, PHAGWARA		STATE	
		INSURANCE			
59379				SCHEME	
59380					
59381		*****		-----	-----

59382	TOTAL (MH)		4,21,86,510	80,61,394
	5,02,47,904			
59383				
59384				
59385	*****		-----	-----

59386	TOTAL (DDO)		4,21,86,510	80,61,394
	5,02,47,904			
59387				
59388				
59389	ASSISTANT CONTROLLER, (F&A), FOR	2210	001-DIRECTION	1,38,66,641
	1,61,95,842			23,29,201
59390	CIVIL SURGEON, LUDHIANA			
	AND			
59391			ADMINISTRATION	
59392				
59393			004-HEALTH	43,46,687
			46,11,191	2,64,504
59394			STATISTICS	
			AND	
59395			EVALUATION	
59396				
59397			101-PREVENTION	4,07,70,634
			4,62,00,672	54,30,038
59398			AND CONTROL	
			OF	
59399			DISEASES	

59423		104-COMMUNITY 1,48,25,977	1,11,78,644	36,47,333
59424		HEALTH CENTRES		
59425				
59426		104-DRUG 31,07,828	30,42,728	65,100
59427		CONTROL		
59428				
59429		107-PUBLIC 6,08,549	5,41,130	67,419
59430		HEALTH		
59431		LABORATORIES		
59432				
59433		110-HOSPITAL 17,22,95,637	15,33,39,159	1,89,56,478
59434		AND		
59435		DISPENSARIES		
59436				
59437		110-HOSPITALS 33,28,562	26,13,239	7,15,323
59438		AND		
59439		DISPENSARIES		

59440

59441

59442

59443

59444

59445

59446

59447

59448

59449

59450

59451

59452

59453

59454

59455

59456

59457

59458

59459

59460

TOTAL (MH) 23,97,06,774 3,49,88,256
27,46,95,030

2235 107-SWATANTRATA 1,179 0
1,179

SAINIK
SAMMAN

PENSION
SCHEME

200-OTHER 3,21,295 0
3,21,295

PROGRAMMES

TOTAL (MH) 3,22,474 0
3,22,474

TOTAL (DDO) 24,00,29,248 3,49,88,256
27,50,17,504

ASSISTANT CONTROLLER, (FINANCE & 2211 001-DIRECTION 65,65,308 10,37,743
76,03,051

59463

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59464

59465

59466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

59468

59469

ACCOUNTS) CIVIL SURGEON,
AND

59470

HOSHIARPUR
ADMINISTRATION

59471

59472

HEALTH AND
18,64,047

DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (FINANCE &

2211

003-TRAINING

16,56,235

2,07,812

59473

FAMILY
SURGEON,

WELFARE, PUNJAB

ACCOUNTS) CIVIL

59474

WELFARE
HOSHIARPUR

59475

59476

101-RURAL
10,67,223

10,67,223

0

59477

FAMILY
WELFARE

59478

SERVICES

59479

59480

200-OTHER
23,13,839

20,76,119

2,37,720

59481

SERVICES
AND

59482	SUPPLIES			
59483				
59484	789-SPECIAL 20,01,250		17,64,090	2,37,160
59485	COMPONENT PLAN			
59486	FOR SCHEDULED			
59487	CASTES			
59488				
59489	***** -----		-----	-----
59490	TOTAL (MH) 1,48,49,410		1,31,28,975	17,20,435
59491				
59492				
59493	2235 50,000	102-CHILD	50,000	0
59494	WELFARE			
59495				
59496	200-OTHER 20,35,198		19,16,207	1,18,991
59497	PROGRAMMES			
59498				
59499	***** -----		-----	-----
59500	TOTAL (MH) 20,85,198		19,66,207	1,18,991

59501

59502

59503

59504

TOTAL (DDO)

1,69,34,608

1,50,95,182

18,39,426

59505

59506

59507

ASSISTANT CONTROLLER,DHS FAMILY 2211 001-DIRECTION

3,63,18,791

3,23,80,196

39,38,595

59508

WELFARE, CHANDIGARH

AND

59509

ADMINISTRATION

59510

59511

789-SPECIAL

31,42,274

28,15,374

3,26,900

59512

COMPONENT

PLAN

59513

FOR

SCHEDULED

59514

CASTES

59515

59516

59517

TOTAL (MH)

3,94,61,065

3,51,95,570

42,65,495

59518

59519

59520

2235 200-OTHER

46,006

13,030

32,976

59521

59523

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59524

59525

59526

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

59527

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

59528

59529

PROGRAMMES

59530

59531

59532

TOTAL (MH)

46,006

13,030

32,976

59533

59534

59535

59536

TOTAL (DD0)

3,95,07,071

3,52,08,600

42,98,471

59537

59538

59539

HEALTH AND
5,02,98,974

DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,ESI

2210

102-EMPLOYEES

4,50,05,113

52,93,861

59540

FAMILY
INSURANCE

WELFARE, PUNJAB

DISPENSARY NO.1, HSP

STATE

59541

WELFARE
SCHEME

59542

59543

59544

TOTAL (MH)

5,02,98,974

4,50,05,113

52,93,861

59545

59546

59547

2235
10,000

104-DEPOSIT

0

10,000

59548

LINKED

59549

INSURANCE

59550

SCHEME-GOVERNME

59551

NT
PROVIDENT

59552

FUND

59553

59554

200-OTHER
8,17,320

7,92,411

24,909

59555

PROGRAMMES

59556

59557

59558

TOTAL(MH)
8,27,320

7,92,411

34,909

59559

59560

59561

59562

TOTAL(DDO)
5,11,26,294

4,57,97,524

53,28,770

59563

59564

59565	ASSISTANT CONTROLLER, FINANCE AND		2235	200-OTHER	24,924	0
59566	ACCOUNTS, FEROZEPUR					
59567	PROGRAMMES					
59568	*****					
59569	TOTAL (MH)				24,924	0
59570						
59571						
59572	*****					
59573	TOTAL (DDO)				24,924	0
59574						
59575						
59576	ASSISTANT DIRECTOR		2235	200-OTHER	27,96,947	16,67,263
59577	(HOMEOPATHY), JALANDHAR					
59578	PROGRAMMES					
59579	*****					
59580	TOTAL (MH)				27,96,947	16,67,263
59581						
59582	GOVERNMENT OF PUNJAB					
59583	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
59584	2022					
59585						
59586	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
59587	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
59588	EXPENDITURE					
	-----	-----	-----	-----	-----	-----

59589	-----				
59590					
59591	***** -----				
59592	HEALTH AND 44,64,210	DIRECTOR, HEALTH & FAMILY TOTAL (DDO)		27,96,947	16,67,263
59593	FAMILY PUNJAB	WELFARE,			
59594	WELFARE				
59595					
59596					
59597					
59598		ASSISTANT DIRECTOR 10,000	2235	104-DEPOSIT 10,000	0
59599		(HOMEOPATHY), KAPURTHALA LINKED			
59600					
59601					
59602					
59603					
59604					
59605				200-OTHER 46,427	0
59606					
59607					
59608	***** -----				

59609		TOTAL (MH) 45,20,637		28,53,374	16,67,263
59610					
59611					
59612		***** -----		-----	-----
59613		TOTAL (DDO) 45,20,637		28,53,374	16,67,263
59614					
59615					
59616		ASSISTANT DIRECTOR MATERNITY & 24,89,586	2210	001-DIRECTION	24,64,086 25,500
59617		CHILD WELFARE AND			
59618		SERVICES, CHANDIGARH ADMINISTRATION			
59619					
59620		***** -----		-----	-----
59621		TOTAL (MH) 24,89,586		24,64,086	25,500
59622					
59623					
59624		***** -----		-----	-----
59625		TOTAL (DDO) 24,89,586		24,64,086	25,500
59626					
59627					
59628		ASSISTANT DIRECTOR, HEALTH 4,07,583	2210	001-DIRECTION	3,64,923 42,660
59629		EDUCATION , PUNJAB, CHANDIGARH AND			
59630				ADMINISTRATION	
59631					

59632				101-PREVENTION 47,01,558	42,14,944	4,86,614
59633				AND CONTROL OF		
59634				DISEASES		
59635						
59636				***** -----	-----	-----
59637				TOTAL (MH) 51,09,141	45,79,867	5,29,274
59638						
59639						
59640				2235 1,00,000	200-OTHER 1,00,000	0
59641						
59642	GOVERNMENT OF PUNJAB 995					
59643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
59644						
59645						
59646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
59647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
59648	----- -----	-----	-----	-----	-----	-----
59649				PROGRAMMES		
59650						
59651				***** -----	-----	-----
59652				TOTAL (MH) 1,00,000	1,00,000	0

59653							
59654							
59655			*****				
59656			TOTAL (DDO)			46,79,867	5,29,274
59657			52,09,141				
59658							
59659	HEALTH AND 34,49,985	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR,	2210	102-HOMEOPATHY		31,15,165	3,34,820
59660	FAMILY DIRECTOR,	WELFARE, PUNJAB		HEMEOPATHY, ASSISTANT			
59661	WELFARE HOSHIARPUR			HEMEOPATHY,			
59662							
59663			*****				
59664			TOTAL (MH)			31,15,165	3,34,820
59665			34,49,985				
59666							
59667			2235	200-OTHER		1,10,900	0
59668			1,10,900				
59669				PROGRAMMES			
59670			*****				
59671			TOTAL (MH)			1,10,900	0
59672			1,10,900				
59673							
59674			*****				
59675			TOTAL (DDO)			32,26,065	3,34,820
			35,60,885				

59676						
59677						
59678	ASSISTANT DIRECTOR, ASSISTANT 16,816	2235	102-CHILD	16,816	0	
59679	DIRECTOR, HOEMOPATHY, SANGRUR WELFARE					
59680						
59681			200-OTHER 62,743	48,219	14,524	
59682			PROGRAMMES			
59683						
59684		***** -----		-----	-----	
59685		TOTAL (MH) 79,559		65,035	14,524	
59686						
59687						
59688	***** -----			-----	-----	
59689	TOTAL (DDO) 79,559			65,035	14,524	
59690						
59691						
59692	ASSISTANT DIRECTOR, ASSISTANT 58,57,387	2210	102-HOMEOPATHY	49,72,550	8,84,837	
59693	DIRECTOR, HOMEOPATHY					
59694						
59695		***** -----		-----	-----	
59696		TOTAL (MH) 58,57,387		49,72,550	8,84,837	
59697						
59698						

59699	*****					-----	

59700	TOTAL (DDO) 58,57,387					49,72,550	8,84,837
59701							
59702	GOVERNMENT OF PUNJAB 996						Page
59703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
59704							
59705							
59706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59708	----- -----	-----	-----	-----	-----	-----	-----
59709							
59710							
59711	HEALTH AND 8,777	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2235	200-OTHER	8,777	0
59712	FAMILY PROGRAMMES	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY, LUDHIANA				
59713	WELFARE						
59714							
59715	*****					-----	

59716	TOTAL (MH) 8,777					8,777	0
59717							
59718							
59719	*****					-----	

59720	TOTAL (DDO) 8,777					8,777	0
59721							
59722							
59723	ASSISTANT DIRECTOR, GURDASPUR 46,53,672			2210	001-DIRECTION	30,70,145	15,83,527

59724	AND		
59725	ADMINISTRATION		
59726			
59727	101-AYURVEDA 16,93,739	16,93,739	0
59728	101-PREVENTION 79,85,112	55,77,383	24,07,729
59729	AND CONTROL OF		
59730	DISEASES		
59731			
59732	102-PREVENTION 4,87,286	4,11,818	75,468
59733	OF FOOD		
59734	ADULTERATION		
59735			
59736	102-SUBSIDIARY 9,44,976	9,44,976	0
59737	HEALTH CENTRES		
59738			
59739	103-PRIMARY 89,35,351	84,20,203	5,15,148
59740	HEALTH CENTRES		

59741				
59742		104-COMMUNITY 2,89,556	2,89,556	0
59743		HEALTH CENTRES		
59744				
59745		110-HOSPITAL 1,59,36,391	1,53,80,207	5,56,184
59746		AND		
59747		DISPENSARIES		
59748				
59749		110-HOSPITALS 48,31,223	42,64,823	5,66,400
59750		AND		
59751		DISPENSARIES		
59752				
59753		***** -----	-----	-----
59754		TOTAL (MH) 4,57,57,306	4,00,52,850	57,04,456
59755				
59756				
59757		2235 2,12,335	200-OTHER 1,98,735	13,600
59758		PROGRAMMES		

59759

59760

59761

59762

GOVERNMENT OF PUNJAB
997

Page

59763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

59764

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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59767

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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59768

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59769

TOTAL (MH)	1,98,735	13,600
2,12,335		

59770

59771

59772

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

59773

FAMILY PUNJAB	WELFARE,
------------------	----------

59774

WELFARE

59775

59776

TOTAL (DDO)	4,02,51,585	57,18,056
4,59,69,641		

59777

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ASSISTANT DIRECTOR, HOMEOPATHY	2210	102-HOMEOPATHY	41,00,750	4,61,719
45,62,469				

59780

*****	-----	-----

59781

TOTAL (MH)	42,99,485	4,75,319
47,74,804		

59782

59783

59784		2235 3,48,492	200-OTHER	2,48,904	99,588
59785			PROGRAMMES		
59786					
59787		***** -----		-----	-----
59788		TOTAL (MH) 3,48,492		2,48,904	99,588
59789					
59790					
59791		***** -----		-----	-----
59792		TOTAL (DDO) 5,08,80,602		4,46,01,239	62,79,363
59793					
59794					
59795		ASSISTANT DIRECTOR, HOMEOPATHY 3,56,62,889	2210102-HOMEOPATHY	3,44,43,305	12,19,584
59796		(HO) CHANDIGARH			
59797					
59798			789-SPECIAL 1,02,60,000	1,02,60,000	0
59799			COMPONENT PLAN		
59800			FOR SCHEDULED		
59801			CASTES		
59802					
59803		***** -----		-----	-----

59804				TOTAL (MH) 4,59,22,889		4,47,03,305	12,19,584
59805							
59806							
59807				2235 50,473	200-OTHER	41,082	9,391
59808					PROGRAMMES		
59809							
59810				***** -----		-----	-----
59811				TOTAL (MH) 50,473		41,082	9,391
59812							
59813							
59814				***** -----		-----	-----
59815				TOTAL (DD0) 4,59,73,362		4,47,44,387	12,28,975
59816							
59817							
59818				ASSISTANT DIRECTOR,HOMEOPATHY, 5,06,637	2210001-DIRECTION	5,06,637	0
59819				FEROZEPUR AND			
59820					ADMINISTRATION		
59821							
59822				GOVERNMENT OF PUNJAB 998			Page
59823				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
59824							
59825							
59826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

59827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59828	-----	-----	-----	-----	-----	-----	-----
59829							
59830	HEALTH AND 1,03,700	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,HOMEOPATHY,	2210	101-AYURVEDA	1,03,700	0
59831	FAMILY FEROZEPUR	WELFARE, PUNJAB					
59832	WELFARE						
59833							
59834					102-HOMEOPATHY 60,21,547	57,49,250	2,72,297
59835					103-PRIMARY 1,60,970	1,60,970	0
59836					HEALTH CENTRES		
59837							
59838					104-COMMUNITY 1,56,427	1,56,427	0
59839					HEALTH CENTRES		
59840							
59841				*****		-----	-----
59842				TOTAL (MH) 69,49,281		66,76,984	2,72,297
59843							
59844							
59845				2235 1,56,82,500	102-PENSIONS	1,56,82,500	0
59846					UNDER SOCIAL		

59847			SECURITY		
59848			SCHEMES		
59849					
59850			200-OTHER 18,200	18,200	0
59851			PROGRAMMES		
59852					
59853			***** -----	-----	-----
59854			TOTAL (MH) 1,57,00,700	1,57,00,700	0
59855					
59856					
59857			***** -----	-----	-----
59858			TOTAL (DDO) 2,26,49,981	2,23,77,684	2,72,297
59859					
59860					
59861			ASSISTANT 53,92,630	2210	102-HOMEOPATHY 51,71,864
59862			DIRECTOR, HOMEOPATHY, HOMEOPATHY,		2,20,766
59863			FARIDKOT		
59864					
59865			***** -----	-----	-----
59866			TOTAL (MH) 53,92,630	51,71,864	2,20,766
59867					

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59889

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	-----	-----	-----	-----	-----	-----
HEALTH AND 33,24,391	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR, ROPAR	2210	102-SUBSIDIARY	33,14,413	9,978

TOTAL (DDO)
53,92,63051,71,8642,20,766

ASSISTANT DIRECTOR, ROPAR2210001-DIRECTION3,86,4720

AND

ADMINISTRATION

101-PREVENTION58,22,8038,42,360
66,65,163

AND CONTROL
OF

DISEASES

59890	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH		
59891	WELFARE				
59892					
59893			103-PRIMARY 40,68,262	17,33,977	23,34,285
59894			HEALTH CENTRES		
59895					
59896			104-COMMUNITY 1,35,67,573	1,24,61,076	11,06,497
59897			HEALTH CENTRES		
59898					
59899			110-HOSPITAL 1,60,80,729	1,35,10,542	25,70,187
59900			AND		
59901			DISPENSARIES		
59902					
59903			110-HOSPITALS 51,24,664	51,24,664	0
59904			AND		
59905			DISPENSARIES		
59906					
59907			***** -----	-----	-----
59908			TOTAL (MH) 4,92,17,254	4,23,53,947	68,63,307

59909						
59910						
59911			2235 4,905	200-OTHER	4,905	0
59912				PROGRAMMES		
59913						
59914			***** -----		-----	-----
59915			TOTAL (MH) 4,905		4,905	0
59916						
59917						
59918			***** -----		-----	-----
59919			TOTAL (DDO) 4,92,22,159		4,23,58,852	68,63,307
59920						
59921						
59922		ASSISTANT DIRECTOR/SENIOR 22,84,028	2210	001-DIRECTION	18,64,990	4,19,038
59923		MEDICAL OFFICER, MOGA AND				
59924				ADMINISTRATION		
59925						
59926				003-TRAINING 6,13,929	5,39,597	74,332
59927				004-HEALTH 5,74,062	4,96,562	77,500
59928				STATISTICS AND		

59929	EVALUATION						
59930							
59931				101-PREVENTION 67,73,981	57,68,945	10,05,036	
59932				AND CONTROL OF			
59933				DISEASES			
59934							
59935				102-SUBSIDIARY 87,58,172	75,19,158	12,39,014	
59936				HEALTH CENTRES			
59937							
59938				103-PRIMARY 1,17,51,300	1,00,06,194	17,45,106	
59939				HEALTH CENTRES			
59940							
59941							Page
59942	GOVERNMENT OF PUNJAB 1000						
59943	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
59944							
59945							
59946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
59947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
59948	----- -----	-----	-----	-----	-----	-----	-----
59949	HEALTH AND 74,83,981	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR/SENIOR	2210	104-COMMUNITY	64,96,364	9,87,617

59950	FAMILY CENTRES	WELFARE, PUNJAB	MEDICAL OFFICER, MOGA	HEALTH		
59951	WELFARE					
59952						
59953				110-HOSPITAL 8,53,63,718	7,23,14,840	1,30,48,878
59954				AND		
59955				DISPENSARIES		
59956						
59957				110-HOSPITALS 1,45,17,550	1,26,70,383	18,47,167
59958				AND		
59959				DISPENSARIES		
59960						
59961				***** -----	-----	-----
59962				TOTAL (MH) 13,81,20,721	11,76,77,033	2,04,43,688
59963						
59964						
59965				2235 54,59,120	200-OTHER 53,39,853	1,19,267
59966				PROGRAMMES		
59967						
59968				***** -----	-----	-----

59969		TOTAL (MH) 54,59,120		53,39,853	1,19,267
59970					
59971					
59972	***** -----				
59973	TOTAL (DDO) 14,35,79,841			12,30,16,886	2,05,62,955
59974					
59975					
59976	ASSTT. CIVIL SURGEON, CIVIL 3,17,64,368	2210	001-DIRECTION	2,72,70,968	44,93,400
59977	HOSPITAL, MUKATSAR AND				
59978			ADMINISTRATION		
59979					
59980			101-PREVENTION 1,76,874	1,60,028	16,846
59981			AND CONTROL OF		
59982			DISEASES		
59983					
59984			102-PREVENTION 12,55,643	12,03,168	52,475
59985			OF FOOD		
59986			ADULTERATION		
59987					
59988			103-PRIMARY 2,87,473	2,78,153	9,320

[illegible]

60009	-----					
60010	***** -----					
60011	TOTAL (MH) 3,49,99,356			3,04,27,315	45,72,041	
60012						
60013						
60014	***** -----					
60015	TOTAL (DDO) 3,49,99,356			3,04,27,315	45,72,041	
60016						
60017						
60018	HEALTH AND 96,78,646	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F& A) FOR	2210	102-EMPLOYEES	87,15,814	9,62,832
60019	FAMILY INSURANCE	WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,ESI	STATE		
60020	WELFARE SCHEME		HOSPITAL, LUDHIANA			
60021						
60022	***** -----					
60023	TOTAL (MH) 96,78,646			87,15,814	9,62,832	
60024						
60025						
60026	***** -----					
60027	TOTAL (DDO) 96,78,646			87,15,814	9,62,832	
60028						
60029						
60030		ASSTT. CONTROLLER (F&A) FOR 81,78,399	2211	001-DIRECTION	67,52,022	14,26,377
60031		CIVIL SURGEON,CIVIL SURGEON, AND				

60032	FARIDKOT ADMINISTRATION				
60033					
60034			789-SPECIAL 11,08,064	10,71,826	36,238
60035			COMPONENT PLAN		
60036			FOR SCHEDULED		
60037			CASTES		
60038					
60039		***** -----		-----	-----
60040		TOTAL (MH) 92,86,463		78,23,848	14,62,615
60041					
60042					
60043	***** -----			-----	-----
60044	TOTAL (DDO) 92,86,463			78,23,848	14,62,615
60045					
60046					
60047	ASSTT. CONTROLLER (F&A) FOR 2,41,72,828	2210	001-DIRECTION	2,09,58,942	32,13,886
60048	CIVIL SURGEON, CIVIL SURGEON, AND				
60049	SANGRUR ADMINISTRATION				
60050					
60051			003-TRAINING 51,03,883	46,46,893	4,56,990

60052					004-HEALTH 19,72,603	17,72,063	2,00,540
60053					STATISTICS AND		
60054					EVALUATION		
60055							
60056					101-PREVENTION 1,80,93,518	1,61,80,361	19,13,157
60057					AND CONTROL OF		
60058					DISEASES		
60059							
60060					102-EMPLOYEES 50,54,542	46,48,524	4,06,018
60061							
60062			GOVERNMENT OF PUNJAB 1002				
60063			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60064							
60065							
60066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60068	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
60069					STATE INSURANCE		
60070					SCHEME		
60071							

60072	HEALTH AND 24,40,990	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2210	102-PREVENTION	21,49,443	2,91,547
60073	FAMILY FOOD	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	OF		
60074	WELFARE ADULTERATION		SANGRUR			
60075						
60076				103-PRIMARY 27,583	14,708	12,875
60077				HEALTH CENTRES		
60078						
60079				104-COMMUNITY 27,97,672	23,83,697	4,13,975
60080				HEALTH CENTRES		
60081						
60082				104-DRUG 20,93,331	20,26,799	66,532
60083				CONTROL		
60084						
60085				110-HOSPITAL 16,29,72,514	14,25,59,585	2,04,12,929
60086				AND		
60087				DISPENSARIES		
60088						
60089				110-HOSPITALS 19,490	19,000	490
60090						

		AND		
60091		DISPENSARIES		
60092				
60093		***** -----	-----	-----
60094		TOTAL (MH) 22,47,48,954	19,73,60,015	2,73,88,939
60095				
60096				
60097		2211 001-DIRECTION 1,34,78,813	1,13,50,512	21,28,301
60098		AND		
60099		ADMINISTRATION		
60100				
60101		003-TRAINING 31,33,754	26,97,121	4,36,633
60102		200-OTHER 55,26,853	47,88,894	7,37,959
60103		SERVICES AND		
60104		SUPPLIES		
60105				
60106		789-SPECIAL 18,68,231	17,23,165	1,45,066
60107		COMPONENT PLAN		

60108	FOR SCHEDULED					
60109	CASTES					
60110						
60111	*****		-----			
60112	TOTAL (MH)		2,05,59,692		34,47,959	
60113	2,40,07,651					
60114						
60115	2235		200-OTHER		9,90,639	
60116	9,90,639		0			
60117						
60118	*****		-----			
60119	TOTAL (MH)		9,90,639		0	
60120	9,90,639					
60121						
60122	GOVERNMENT OF PUNJAB					
60123	1003					
60124	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
60125	2022					
60126	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
60127	PROGRESSIVE					EXPENDITURE
60128	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
60129	EXPENDITURE					
60130	HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----

60131	FAMILY PUNJAB	WELFARE,					
60132	WELFARE						
60133							
60134			TOTAL (DDO) 24,97,47,244			21,89,10,346	3,08,36,898
60135							
60136							
60137			ASSTT. CONTROLLER (F&A) FOR 10,92,345	2235	200-OTHER	6,64,715	4,27,630
60138			CIVIL SURGEON, FATEHGARH SAHIB PROGRAMMES				
60139							
60140				***** -----		-----	-----
60141				TOTAL (MH) 20,82,984		16,55,354	4,27,630
60142							
60143							
60144			***** -----			-----	-----
60145			TOTAL (DDO) 25,08,39,589			21,95,75,061	3,12,64,528
60146							
60147							
60148			ASSTT. CONTROLLER (F&A) FOR 69,08,549	2211	001-DIRECTION	61,19,168	7,89,381
60149			CIVIL SURGEON, O/O CIVIL SURGEON, AND				
60150			PATIALA ADMINISTRATION				
60151							
60152					102-URBAN 2,41,03,078	2,16,18,339	24,84,739
60153					FAMILY		

			WELFARE		
60154					
			SERVICES		
60155					
60156			789-SPECIAL 1,23,43,194	1,10,75,096	12,68,098
60157			COMPONENT PLAN		
60158			FOR SCHEDULED		
60159			CASTES		
60160					
60161			***** -----	-----	-----
60162			TOTAL (MH) 4,33,54,821	3,88,12,603	45,42,218
60163					
60164					
60165			2235 1,64,410	200-OTHER 1,64,410	0
60166			PROGRAMMES		
60167					
60168			***** -----	-----	-----
60169			TOTAL (MH) 1,64,410	1,64,410	0
60170					
60171					
60172			***** -----	-----	-----

60173	TOTAL (DDO) 4,35,19,231					3,89,77,013	45,42,218		
60174									
60175									
60176	ASSTT. CONTROLLER(F&A) CIVIL 1,81,21,439					2210	001-DIRECTION	1,59,87,474	21,33,965
60177	SURGEON, CIVIL SURGEON AND								
60178						ADMINISTRATION			
60179									
60180						003-TRAINING 50,30,764		45,97,964	4,32,800
60181									
60182	GOVERNMENT OF PUNJAB 1004								
60183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
60184									
60185									
60186	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE		EXPENDITURE
60187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
60188	----- -----								
60189	HEALTH AND 16,16,992	DIRECTOR, HEALTH & FAMILY		ASSTT. CONTROLLER(F&A) CIVIL	2210	004-HEALTH	14,47,872		1,69,120
60190	FAMILY AND	WELFARE, PUNJAB		SURGEON, CIVIL SURGEON		STATISTICS			
60191	WELFARE EVALUATION								
60192									
60193						101-PREVENTION 1,02,92,704		92,01,783	10,90,921
60194						AND CONTROL OF			

60195	DISEASES		
60196			
60197	102-PREVENTION 15,34,138	13,04,726	2,29,412
60198	OF FOOD		
60199	ADULTERATION		
60200			
60201	102-SUBSIDIARY 5,00,000	0	5,00,000
60202	HEALTH CENTRES		
60203			
60204	103-PRIMARY 2,000	2,000	0
60205	HEALTH CENTRES		
60206			
60207	104-DRUG 14,05,774	12,59,546	1,46,228
60208	CONTROL		
60209			
60210	110-HOSPITAL 10,13,30,408	8,93,27,245	1,20,03,163
60211	AND		
60212			

		DISPENSARIES		
60213				
60214		110-HOSPITALS 8,00,000	8,00,000	0
60215		AND		
60216		DISPENSARIES		
60217				
60218		***** -----	-----	-----
60219		TOTAL (MH) 14,06,34,219	12,39,28,610	1,67,05,609
60220				
60221				
60222		2211 001-DIRECTION 47,48,826	41,89,131	5,59,695
60223		AND		
60224		ADMINISTRATION		
60225				
60226		200-OTHER 35,55,107	31,45,045	4,10,062
60227		SERVICES AND		
60228		SUPPLIES		
60229				
60230		789-SPECIAL 55,07,722	48,45,018	6,62,704

60231	COMPONENT PLAN						
60232	FOR SCHEDULED						
60233	CASTES						
60234							
60235	*****					-----	-----
60236	TOTAL (MH)					1,21,79,194	16,32,461
60237	1,38,11,655						
60238							
60239	2235					4,63,076	0
	4,63,076						
60240	PROGRAMMES						
60241							
60242	GOVERNMENT OF PUNJAB						
	1005						
60243	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
60244							
60245							
60246	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
60247	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
60248	-----	-----	-----	-----	-----	-----	-----

60249							
60250	*****					-----	-----
60251	TOTAL (MH)					4,63,076	0
	4,63,076						

60252

60253

60254

60255

TOTAL (DDO)
15,49,08,950

13,65,70,880

1,83,38,070

60256

60257

60258

HEALTH AND DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A), CIVIL
12,31,777

2235

200-OTHER

12,31,777

0

60259

FAMILY WELFARE, PUNJAB SURGEON, GURDASPUR
PROGRAMMES

60260

WELFARE

60261

60262

60263

TOTAL (MH)
12,31,777

12,31,777

0

60264

60265

60266

60267

TOTAL (DDO)
12,31,777

12,31,777

0

60268

60269

60270

ASTT. CONTROLLER(F&A), STATE
1,58,369

2235

200-OTHER

1,58,369

0

60271

HEALTH AND FAMILY WELFARE
PROGRAMMES

60272

INSTITUTION PUNJAB,
KHARAR

60273

60274

60275

TOTAL (MH)

1,58,369

0

				1,58,369	
60276					
60277					
60278		*****			
60279		TOTAL (DD0)		1,58,369	0
60280		1,58,369			
60281					
60282		BACTERIOLOGIST, BACTERIOLOGIST TO 2210	107-PUBLIC	15,38,955	2,86,821
60283		18,25,776			
60284		GOVERNMENT PUNJAB			
		HEALTH			
60285					
60286			LABORATORIES		
60287					
60288					
60289					
60290		*****			
60291		TOTAL (DD0)		15,38,955	2,86,821
60292		18,25,776			
60293					
60294		BACTERIOLOGIST, INCHARGE STATE 2210	102-PREVENTION	26,87,895	0
60295		26,87,895			
60296		PUBLIC HEALTH LABORATORY, KHARAR	OF		
		FOOD			
60297			ADULTERATION		

60298

104-DRUG
24,87,610

24,87,610

0

60299

CONTROL

60300

60301

60302

GOVERNMENT OF PUNJAB
1006

Page

60303

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

60304

60305

60306

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

60307

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

60308

60309

60310

HEALTH AND
51,75,505

DIRECTOR, HEALTH & FAMILY BACTERIOLOGIST,INCHARGE STATE

TOTAL(MH)

51,75,505

0

60311

FAMILY
KHARAR

WELFARE, PUNJAB

PUBLIC HEALTH LABORATORY,

60312

WELFARE

60313

60314

60315

60316

2235
5,93,194

200-OTHER

4,16,931

1,76,263

60317

PROGRAMMES

60318

60319

60320

TOTAL(MH)
57,68,699

55,92,436

1,76,263

60321

60322

60323

60324

TOTAL (DDO)

57,68,699

55,92,436

1,76,263

60325

60326

60327

C.H.M., CIVIL HOSPITAL,

1,440

2235

200-OTHER

1,440

0

60328

GOBINDGARH

PROGRAMMES

60329

60330

60331

TOTAL (MH)

1,440

1,440

0

60332

60333

60334

60335

TOTAL (DDO)

1,440

1,440

0

60336

60337

60338

CHEMICAL EXAMINER, CHEMICAL

2,16,121

2055

001-DIRECTION

0

2,16,121

60339

EXAMINER, PUNJAB GOVERNMENT

AND

60340

ADMINISTRATION

60341

60342

101-CRIMINAL

62,24,054

1,18,142

61,05,912

60343				INVESTIGATION		
60344				AND VIGILANCE		
60345						
60346				114-WIRELESS 1,26,319	0	1,26,319
60347				AND COMPUTERS		
60348						
60349				116-FORENSIC 2,50,14,135	2,17,14,902	32,99,233
60350				SCIENCE		
60351						
60352			***** -----		-----	-----
60353			TOTAL (MH) 3,15,80,629		2,18,33,044	97,47,585
60354						
60355						
60356			***** -----		-----	-----
60357			TOTAL (DDO) 3,15,80,629		2,18,33,044	97,47,585
60358						
60359						
60360		CIVIL HOSPITAL, BANDLA 28,75,418	2210	104-COMMUNITY	28,75,418	0
60361						
60362		GOVERNMENT OF PUNJAB 1007				Page
60363		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60364						

60365

60366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60368	----- -----						
60369					HEALTH CENTRES		
60370							
60371	HEALTH AND 1,60,02,373	DIRECTOR, HEALTH & FAMILY	CIVIL HOSPITAL,BANDLA	2210	110-HOSPITALS	1,56,04,142	3,98,231
60372	FAMILY AND	WELFARE, PUNJAB					
60373	WELFARE DISPENSARIES						
60374							
60375				***** -----		-----	-----
60376				TOTAL (MH) 1,88,77,791		1,84,79,560	3,98,231
60377							
60378							
60379			***** -----			-----	-----
60380			TOTAL (DDO) 1,88,77,791			1,84,79,560	3,98,231
60381							
60382							
60383			CIVIL SURGEON,CIVIL SURGEON 2,10,18,555	2210	001-DIRECTION	1,47,38,417	62,80,138
60384					AND		
60385					ADMINISTRATION		
60386							

60387		004-HEALTH 23,77,344	23,77,344	0
60388		STATISTICS AND		
60389		EVALUATION		
60390				
60391		101-PREVENTION 4,69,67,588	4,14,20,844	55,46,744
60392		AND CONTROL OF		
60393		DISEASES		
60394				
60395		102-PREVENTION 22,22,023	19,40,307	2,81,716
60396		OF FOOD		
60397		ADULTERATION		
60398				
60399		102-SUBSIDIARY 11,68,058	11,68,058	0
60400		HEALTH CENTRES		
60401				
60402		103-PRIMARY 1,15,70,600	98,30,530	17,40,070
60403		HEALTH CENTRES		

60404

60405

104-COMMUNITY
1,11,13,276

43,68,683

67,44,593

60406

HEALTH
CENTRES

60407

60408

104-DRUG
43,43,418

37,33,313

6,10,105

60409

CONTROL

60410

60411

110-HOSPITAL
26,67,43,973

24,60,07,023

2,07,36,950

60412

AND

60413

DISPENSARIES

60414

60415

110-HOSPITALS
42,68,277

40,79,757

1,88,520

60416

AND

60417

DISPENSARIES

60418

60419

60420

TOTAL (MH)
37,17,93,112

32,96,64,276

4,21,28,836

60421

60422

	1008						
60423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
60424							
60425							
60426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60428	-----	-----	-----	-----	-----	-----	-----
60429							
60430							
60431	HEALTH AND 1,08,00,273	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON,CIVIL SURGEON		2211	001-DIRECTION	98,06,886	9,93,387
60432	FAMILY AND	WELFARE, PUNJAB					
60433	WELFARE ADMINISTRATION						
60434							
60435					102-URBAN 1,85,12,545	1,65,92,778	19,19,767
60436					FAMILY WELFARE		
60437					SERVICES		
60438							
60439					789-SPECIAL 1,02,45,677	91,31,479	11,14,198
60440					COMPONENT PLAN		
60441					FOR SCHEDULED		
60442					CASTES		

60443

60444

60445

60446

60447

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60449

60450

60451

60452

60453

60454

60455

60456

60457

60458

60459

60460

60461

60462

60463

TOTAL (MH)
3,95,58,495

3,55,31,143

40,27,352

2235 200-OTHER
23,24,314

21,25,990

1,98,324

PROGRAMMES

TOTAL (MH)
23,24,314

21,25,990

1,98,324

TOTAL (DDO)
41,36,75,921

36,73,21,409

4,63,54,512

CIVIL SURGEON,CIVIL SURGEON,
1,57,65,408

2211 001-DIRECTION

1,32,67,616

24,97,792

BHATINDA
AND

ADMINISTRATION

003-TRAINING
27,04,420

24,33,896

2,70,524

60464			102-URBAN 63,72,776	56,83,006	6,89,770
60465			FAMILY WELFARE		
60466			SERVICES		
60467					
60468			789-SPECIAL 16,56,663	13,56,763	2,99,900
60469			COMPONENT PLAN		
60470			FOR SCHEDULED		
60471			CASTES		
60472					
60473			***** -----	-----	-----
60474			TOTAL (MH) 2,64,99,267	2,27,41,281	37,57,986
60475					
60476					
60477			2235 39,53,710	200-OTHER 27,63,350	11,90,360
60478			PROGRAMMES		
60479					
60480			***** -----	-----	-----

60484

60485

60486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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60487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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60488	-----	-----	-----	-----	-----	-----	-----
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60489				TOTAL (MH) 39,53,710		27,63,350	11,90,360
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60490

60491

60492	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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60493	FAMILY PUNJAB	WELFARE,					
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60494	WELFARE						
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60495

60496			TOTAL (DDO) 3,04,52,977			2,55,04,631	49,48,346
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60497

60498

60499			CIVIL SURGEON, CIVIL SURGEON, 10,000	2235	104-DEPOSIT	0	10,000
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60500			FARIDKOT LINKED				
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60501					INSURANCE		
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60502					SCHEME - GOVERNME		
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60503					NT PROVIDENT		
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60504					FUND		
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60505							
60506				200-OTHER 16,18,036		14,33,231	1,84,805
60507				PROGRAMMES			
60508							
60509				***** -----		-----	-----
60510				TOTAL (MH) 55,81,746		41,96,581	13,85,165
60511							
60512							
60513				***** -----		-----	-----
60514				TOTAL (DDO) 3,20,81,013		2,69,37,862	51,43,151
60515							
60516							
60517			CIVIL SURGEON, CIVIL SURGEON, 4,97,436	2211	001-DIRECTION	4,97,436	0
60518			ROPAR AND				
60519					ADMINISTRATION		
60520							
60521					200-OTHER 3,77,759	3,77,759	0
60522					SERVICES AND		
60523					SUPPLIES		
60524							
60525					789-SPECIAL 5,65,269	5,65,269	0

60526					COMPONENT PLAN		
60527					FOR SCHEDULED		
60528					CASTES		
60529							
60530				***** -----		-----	
60531				TOTAL (MH) 14,40,464		14,40,464	0
60532							
60533							
60534				2235 8,17,642	200-OTHER	8,17,642	0
60535					PROGRAMMES		
60536							
60537				***** -----		-----	
60538				TOTAL (MH) 8,17,642		8,17,642	0
60539							
60540							
60541							
60542			GOVERNMENT OF PUNJAB 1010				Page
60543			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60544							
60545							
60546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

60547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60548	-----	-----	-----	-----	-----	-----	-----
60549			*****			-----	-----
60550	HEALTH AND 22,58,106	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			22,58,106	0
60551	FAMILY PUNJAB	WELFARE,					
60552	WELFARE						
60553							
60554							
60555							
60556			CIVIL SURGEON, CIVIL 1,26,99,501	2210	001-DIRECTION	1,22,43,759	4,55,742
60557			SURGEON, FAZILKA AND				
60558					ADMINISTRATION		
60559							
60560					004-HEALTH 12,41,424	11,10,122	1,31,302
60561					STATISTICS AND		
60562					EVALUATION		
60563							
60564					101-AYURVEDA 2,67,373	2,67,373	0
60565					101-PREVENTION 19,86,364	17,96,474	1,89,890
60566					AND CONTROL OF		

60567		DISEASES		
60568				
60569		102-HOMEOPATHY 1,32,919	1,32,919	0
60570		102-PREVENTION 4,88,689	4,77,874	10,815
60571		OF FOOD		
60572		ADULTERATION		
60573				
60574		103-PRIMARY 69,862	59,264	10,598
60575		HEALTH CENTRES		
60576				
60577		104-DRUG 1,40,557	75,705	64,852
60578		CONTROL		
60579				
60580		110-HOSPITAL 30,52,933	29,13,516	1,39,417
60581		AND		
60582		DISPENSARIES		
60583				
60584		110-HOSPITALS	3,19,590	0

					3,19,590		
60585				AND			
60586				DISPENSARIES			
60587							
60588				*****			
60589				TOTAL (MH)	2,02,14,238	10,02,616	
60590				2,12,16,854			
60591							
60592				*****			
60593				TOTAL (DDO)	2,16,54,702	10,02,616	
60594				2,26,57,318			
60595							
60596				CIVIL SURGEON,DISTRICT TRAINING	2235	200-OTHER	
60597				32,043		32,043	0
60598				WING, FEROZEPUR			
60599				PROGRAMMES			
60600				*****			
60601				TOTAL (MH)	32,043	0	
60602				32,043			
60603				GOVERNMENT OF PUNJAB			
60604				1011			
60605				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
60606				2022			
60606	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

60607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
60608	-----	-----	-----	-----	-----	-----	-----	-----
60609								
60610								
60611			*****			-----	-----	
60612	HEALTH AND 32,043	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)				32,043	0
60613	FAMILY PUNJAB	WELFARE,						
60614	WELFARE							
60615								
60616								
60617								
60618			CIVIL SURGEON, FATEHGARH SAHIB 24,07,131	2210	001-DIRECTION		21,19,151	2,87,980
60619					AND			
60620					ADMINISTRATION			
60621								
60622					101-PREVENTION 35,51,160		31,53,335	3,97,825
60623					AND CONTROL OF			
60624					DISEASES			
60625								
60626					102-SUBSIDIARY 12,87,279		12,36,279	51,000
60627					HEALTH CENTRES			

60628				
60629		103-PRIMARY 1,33,10,180	1,20,89,403	12,20,777
60630		HEALTH CENTRES		
60631				
60632		110-HOSPITAL 7,61,67,302	6,78,31,239	83,36,063
60633		AND		
60634		DISPENSARIES		
60635				
60636		110-HOSPITALS 79,180	79,180	0
60637		AND		
60638		DISPENSARIES		
60639				
60640		***** -----	-----	-----
60641		TOTAL (MH) 9,68,34,275	8,65,40,630	1,02,93,645
60642				
60643				
60644		***** -----	-----	-----
60645		TOTAL (DDO) 9,68,34,275	8,65,40,630	1,02,93,645
60646				

60647							
60648		CIVIL SURGEON, FEROZEPUR 1,09,11,135	2211	001-DIRECTION	97,31,275	11,79,860	
60649				AND			
60650				ADMINISTRATION			
60651							
60652				200-OTHER 8,11,956	7,16,792	95,164	
60653				SERVICES AND			
60654				SUPPLIES			
60655							
60656				789-SPECIAL 17,00,191	9,79,161	7,21,030	
60657				COMPONENT PLAN			
60658				FOR SCHEDULED			
60659				CASTES			
60660							
60661							
60662		GOVERNMENT OF PUNJAB 1012					Page
60663		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
60664							
60665							
60666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

60667	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
60668	-----	-----	-----	-----	-----
60669		*****		-----	-----
60670	HEALTH AND DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, FEROZEPUR	TOTAL (MH)		1, 14, 27, 228	19, 96, 054
60671	FAMILY PUNJAB				
60672	WELFARE				
60673					
60674					
60675					
60676		2235 200-OTHER		15, 95, 684	35, 016
		16, 30, 700			
60677			PROGRAMMES		
60678					
60679		*****		-----	-----

60680		TOTAL (MH)		1, 30, 22, 912	20, 31, 070
		1, 50, 53, 982			
60681					
60682					
60683		*****		-----	-----

60684		TOTAL (DDO)		1, 30, 22, 912	20, 31, 070
		1, 50, 53, 982			
60685					
60686					
60687		CIVIL SURGEON, GURDASPUR	2211 001-DIRECTION	98, 92, 499	21, 04, 277
		1, 19, 96, 776			
60688			AND		
60689					

		ADMINISTRATION		
60690				
60691		003-TRAINING 27,13,401	25,01,493	2,11,908
60692		200-OTHER 39,51,830	33,98,002	5,53,828
60693		SERVICES AND		
60694		SUPPLIES		
60695				
60696		789-SPECIAL 24,33,549	23,34,087	99,462
60697		COMPONENT PLAN		
60698		FOR SCHEDULED		
60699		CASTES		
60700				
60701		***** -----	-----	-----
60702		TOTAL (MH) 2,10,95,556	1,81,26,081	29,69,475
60703				
60704				
60705		***** -----	-----	-----
60706		TOTAL (DDO) 2,10,95,556	1,81,26,081	29,69,475
60707				

60708							
60709			CIVIL SURGEON, JALANDHAR 9,800	2210	102-SUBSIDIARY	9,800	0
60710					HEALTH CENTRES		
60711							
60712				***** -----	-----	-----	
60713				TOTAL (MH) 9,800		9,800	0
60714							
60715							
60716				2211 7,66,961	001-DIRECTION	7,66,961	0
60717					AND		
60718					ADMINISTRATION		
60719							
60720					101-RURAL 41,479	41,479	0
60721							
60722			GOVERNMENT OF PUNJAB 1013				Page
60723			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60724							
60725							
60726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60728	----- -----	-----	-----	-----	-----	-----	-----
60729					FAMILY WELFARE		

60730				SERVICES		
60731						
60732	HEALTH AND 9,57,759	DIRECTOR, HEALTH & FAMILY CIVIL SURGEON, JALANDHAR	2211	102-URBAN	9,57,759	0
60733	FAMILY WELFARE	WELFARE, PUNJAB		FAMILY		
60734	WELFARE SERVICES					
60735						
60736				789-SPECIAL 9,72,793	9,72,793	0
60737				COMPONENT PLAN		
60738				FOR SCHEDULED		
60739				CASTES		
60740						
60741			***** -----	-----		
60742			TOTAL (MH) 27,38,992		27,38,992	0
60743						
60744						
60745		***** -----		-----		
60746		TOTAL (DDO) 27,48,792			27,48,792	0
60747						
60748						
60749		CIVIL SURGEON, NAWANSHAHR 3,71,659	2235	200-OTHER	3,69,304	2,355
60750				PROGRAMMES		

60751					
60752		***** -----		-----	-----
60753		TOTAL (MH) 3, 71, 659		3, 69, 304	2, 355
60754					
60755					
60756		***** -----		-----	-----
60757		TOTAL (DDO) 3, 71, 659		3, 69, 304	2, 355
60758					
60759					
60760	CIVIL SURGEON, ROPAR 13, 92, 278	2210	110 -HOSPITAL	13, 92, 278	0
60761			AND		
60762			DISPENSARIES		
60763					
60764		***** -----		-----	-----
60765		TOTAL (MH) 13, 92, 278		13, 92, 278	0
60766					
60767					
60768		***** -----		-----	-----
60769		TOTAL (DDO) 13, 92, 278		13, 92, 278	0
60770					
60771					
60772	DEPUTY CONTROLLER, (F&A), 51, 27, 96, 542	2210	102 -EMPLOYEES	49, 23, 13, 527	2, 04, 83, 015

60773	DIRECTORATE OF HEALTH SERVICES INSURANCE			STATE			
60774	(SI), CHANDIGARH SCHEME						
60775							
60776	***** -----			-----			
60777	TOTAL (MH) 51,27,96,542			49,23,13,527	2,04,83,015		
60778							
60779							
60780	2235 4,07,723			200-OTHER	4,07,723	0	
60781							
60782	GOVERNMENT OF PUNJAB 1014						
60783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
60784							
60785							
60786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
60787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
60788	----- -----	-----	-----	-----	-----	-----	-----
60789				PROGRAMMES			
60790							
60791	***** -----			-----			
60792	TOTAL (MH) 4,07,723			4,07,723	0		
60793							
60794							
60795	***** -----			-----			

60796	TOTAL (DD0) 51,32,04,265				49,27,21,250	2,04,83,015
60797						
60798						
60799	HEALTH AND 2,51,12,553	DIRECTOR, HEALTH & FAMILY DEPUTY DIRECTOR MALARIA,	2210	101-PREVENTION	2,14,48,045	36,64,508
60800	FAMILY OF	WELFARE, PUNJAB PUNJAB, CHANDIGARH		AND CONTROL		
60801	WELFARE DISEASES					
60802						
60803				***** -----	-----	-----
60804				TOTAL (MH) 2,51,12,553	2,14,48,045	36,64,508
60805						
60806						
60807				2235 88,577	200-OTHER 88,577	0
60808				PROGRAMMES		
60809						
60810				***** -----	-----	-----
60811				TOTAL (MH) 88,577	88,577	0
60812						
60813						
60814				***** -----	-----	-----
60815				TOTAL (DD0) 2,52,01,130	2,15,36,622	36,64,508
60816						
60817						
60818				DEPUTY DIRECTOR, AYURVEDIC 10,42,35,337	101-AYURVEDA 10,13,36,073	28,99,264

60819	DEPERTMENT (H0) CHANDIGARH				
60820					
60821		***** -----		-----	-----
60822		TOTAL (MH) 10,42,35,337		10,13,36,073	28,99,264
60823					
60824					
60825		2235 18,572	200-OTHER	18,572	0
60826			PROGRAMMES		
60827					
60828		***** -----		-----	-----
60829		TOTAL (MH) 18,572		18,572	0
60830					
60831					
60832		***** -----		-----	-----
60833		TOTAL (DDO) 10,42,53,909		10,13,54,645	28,99,264
60834					
60835					
60836	DEPUTY MEDICAL COMM., H.S.C. MATA 2210 7,87,527		004-HEALTH	7,04,279	83,248
60837	KAUSHALAYA HOSPITAL, PATIALA AND		STATISTICS		
60838			EVALUATION		
60839					
60840			110-HOSPITAL	16,30,60,821	1,99,02,932

60841								Page
60842	GOVERNMENT OF PUNJAB 1015							
60843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
60844								
60845								
60846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
60847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
60848	----- -----	-----			-----	-----	-----	
60849					AND			
60850					DISPENSARIES			
60851								
60852				***** -----	-----			
60853				TOTAL (MH) 18,37,51,280	16,37,65,100		1,99,86,180	
60854								
60855								
60856	HEALTH AND 32,618	DIRECTOR, HEALTH & FAMILY	DEPUTY MEDICAL COMM.,H.S.C. MATA	2235	200-OTHER	32,618	0	
60857	FAMILY PROGRAMMES	WELFARE, PUNJAB	KAUSHALAYA HOSPITAL, PATIALA					
60858	WELFARE							
60859								
60860				***** -----	-----			
60861				TOTAL (MH) 32,618	32,618		0	
60862								

60863

60864

60865

TOTAL (DDO)
18,37,83,898

16,37,97,718

1,99,86,180

60866

60867

60868

DIRECTOR, RESEARCH & MEDICAL
37,44,04,618

2210

001-DIRECTION

37,17,89,707

26,14,911

60869

EDUCTION,SECTOR 69, S.A.S NAGAR
AND

60870

ADMINISTRATION

60871

60872

102-HOMEOPATHY
2,60,371

2,60,371

0

60873

104-DRUG
99,295

99,295

0

60874

CONTROL

60875

60876

105-ALLOPATHY
17,45,23,425

15,56,23,425

1,89,00,000

60877

110-HOSPITAL
7,470

0

7,470

60878

AND

60879

DISPENSARIES

60880

60881

60882				TOTAL (MH) 54,92,95,179		52,77,72,798	2,15,22,381
60883							
60884							
60885				***** -----		-----	-----
60886				TOTAL (DDO) 54,92,95,179		52,77,72,798	2,15,22,381
60887							
60888							
60889			DIRECTOR,HEALTH AND FAMILY 29,698	2235	200-OTHER	29,698	0
60890			WELFARE, PUNJAB PROGRAMMES				
60891							
60892				***** -----		-----	-----
60893				TOTAL (MH) 29,698		29,698	0
60894							
60895							
60896				***** -----		-----	-----
60897			TOTAL (DDO) 29,698			29,698	0
60898							
60899							
60900			DISTRICT ARUYVEDIC& UNANI 3,61,69,520	2210	101-AYURVEDA	3,19,31,911	42,37,609
60901							
60902			GOVERNMENT OF PUNJAB 1016				Page
60903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
60904							
60905							
60906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

60907	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
60908	EXPENDITURE			
60909		OFFICER, BHATINDA		
60910				
60911			*****	
60912			TOTAL (MH) 3,61,69,520	3,19,31,911 42,37,609
60913				
60914				
60915			*****	
60916			TOTAL (DDO) 3,61,69,520	3,19,31,911 42,37,609
60917				
60918				
60919	HEALTH AND 2,14,83,692	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI	2210 101-AYURVEDA	1,93,85,133 20,98,559
60920	FAMILY SAHIB	WELFARE, PUNJAB	OFFICER, FATEHGARH	
60921	WELFARE			
60922				
60923			*****	
60924			TOTAL (MH) 2,14,83,692	1,93,85,133 20,98,559
60925				
60926				
60927			*****	
60928			TOTAL (DDO) 2,14,83,692	1,93,85,133 20,98,559
60929				
60930				

60931	DISTRICT AYURVEDIC & UNANI 4,59,163	2235	200-OTHER	4,04,203	54,960
60932	OFFICER, BHATINDA PROGRAMMES				
60933					
60934		***** -----		-----	-----
60935		TOTAL (MH) 4,59,163		4,04,203	54,960
60936					
60937					
60938	***** -----			-----	-----
60939	TOTAL (DDO) 4,59,163			4,04,203	54,960
60940					
60941					
60942	DISTRICT AYURVEDIC & UNANI 3,63,29,964	2210	101-AYURVEDA	3,18,88,984	44,40,980
60943	OFFICER, DISTRICT AYURVEDIC &				
60944	UNANI OFFICER				
60945					
60946		***** -----		-----	-----
60947		TOTAL (MH) 3,63,29,964		3,18,88,984	44,40,980
60948					
60949					
60950		2235 65,963	200-OTHER	65,963	0
60951			PROGRAMMES		
60952					

60977	***** -----				-----	
60978	TOTAL (DD0) 1,01,354				1,01,354	0
60979						
60980						
60981	DISTRICT AYURVEDIC & UNANI 1,63,829	2235	200-OTHER		1,63,829	0
60982	OFFICER, DISTRICT AYURVEDIC & PROGRAMMES					
60983	UNANI OFFICER, JALANDHAR					
60984						
60985		***** -----			-----	
60986		TOTAL (MH) 1,63,829			1,63,829	0
60987						
60988						
60989	***** -----				-----	
60990	TOTAL (DD0) 1,63,829				1,63,829	0
60991						
60992						
60993	DISTRICT AYURVEDIC & UNANI 6,62,69,565	2210	101-AYURVEDA		5,85,09,329	77,60,236
60994	OFFICER, DISTRICT AYURVEDIC &					
60995	UNANI OFFICER, LUDHIANA					
60996						
60997		***** -----			-----	
60998		TOTAL (MH) 6,62,69,565			5,85,09,329	77,60,236

60999					
61000					
61001		2235 5,04,277	200-OTHER	5,04,277	0
61002			PROGRAMMES		
61003					
61004		***** -----		-----	-----
61005		TOTAL (MH) 5,04,277		5,04,277	0
61006					
61007					
61008		***** -----		-----	-----
61009		TOTAL (DDO) 6,67,73,842		5,90,13,606	77,60,236
61010					
61011					
61012		DISTRICT AYURVEDIC & UNANI 1,52,01,545	2210	101-AYURVEDA	1,34,25,347
61013		OFFICER, DISTRICT AYURVEDIC &			17,76,198
61014		UNANI OFFICER, MANSA			
61015					
61016		***** -----		-----	-----
61017		TOTAL (MH) 1,52,01,545		1,34,25,347	17,76,198
61018					
61019					
61020		2235 1,61,751	200-OTHER	61,221	1,00,530
61021					

61023

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61024

61025

61026

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61027

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

61028

61029

PROGRAMMES

61030

61031

61032

TOTAL (MH)

1, 61, 751

61, 221

1, 00, 530

61033

61034

61035

61036

TOTAL (DD0)

1, 53, 63, 296

1, 34, 86, 568

18, 76, 728

61037

61038

61039

HEALTH AND
3, 68, 254

DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC & UNANI

2235

200-OTHER

3, 68, 254

0

61040

FAMILY
PROGRAMMES

WELFARE, PUNJAB

OFFICER, DISTRICT AYURVEDIC &

61041

WELFARE
SANGRUR

UNANI OFFICER,

61042

61043

61044

TOTAL (MH)

3, 68, 254

3, 68, 254

0

61045

61046

61047

61048

TOTAL (DD0)
3,68,254

3,68,254

0

61049

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61051

DISTRICT AYURVEDIC & UNANI
1,83,91,102

2210

101-AYURVEDA

1,61,52,262

22,38,840

61052

OFFICER, FARIDKOT

61053

61054

61055

TOTAL (MH)
1,83,91,102

1,61,52,262

22,38,840

61056

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61058

61059

TOTAL (DD0)
1,83,91,102

1,61,52,262

22,38,840

61060

61061

61062

DISTRICT AYURVEDIC & UNANI
4,22,03,560

2210

101-AYURVEDA

3,77,46,729

44,56,831

61063

OFFICER, JALANDHAR

61064

61065

61066

TOTAL (MH)
4,22,03,560

3,77,46,729

44,56,831

61067

61068

61069	***** -----					-----	-----		
61070	TOTAL (DDO) 4,22,03,560					3,77,46,729	44,56,831		
61071									
61072									
61073	DISTRICT AYURVEDIC & UNANI 19,574					2235	200-OTHER	19,574	0
61074	OFFICER, KAPURTHALA PROGRAMMES								
61075									
61076	***** -----					-----	-----		
61077	TOTAL (MH) 19,574						19,574	0	
61078									
61079									
61080	***** -----					-----	-----		
61081									
61082	GOVERNMENT OF PUNJAB 1019								
61083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
61084									
61085									
61086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	
61087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
61088	----- -----	-----	-----	-----	-----	-----	-----		
61089	TOTAL (DDO) 19,574						19,574	0	
61090									
61091									
61092	HEALTH AND 16,07,349	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2071	101-SUPERANNUAT		15,47,991	59,358	

61093	FAMILY AND WELFARE, PUNJAB OFFICER, PATIALA	ION		
61094	WELFARE RETIREMENT			
61095		ALLOWANCES		
61096				
61097		115-LEAVE 33,20,780	18,32,260	14,88,520
61098		ENCASHMENT		
61099		BENEFITS		
61100				
61101		***** -----	-----	-----
61102		TOTAL (MH) 49,47,703	33,99,825	15,47,878
61103				
61104				
61105		2210 101-AYURVEDA 4,39,59,293	3,92,48,733	47,10,560
61106		***** -----	-----	-----
61107		TOTAL (MH) 4,39,59,293	3,92,48,733	47,10,560
61108				
61109				
61110		2235 200-OTHER 3,18,082	3,18,082	0
61111		PROGRAMMES		
61112				

61113			***** -----				
61114			TOTAL (MH) 3,18,082			3,18,082	0
61115							
61116							
61117			***** -----				
61118			TOTAL (DDO) 4,92,25,078			4,29,66,640	62,58,438
61119							
61120							
61121			DISTRICT AYURVEDIC & UNANI 2,59,67,007	2210	101-AYURVEDA	2,31,69,865	27,97,142
61122			OFFICER, ROPAR				
61123							
61124			***** -----				
61125			TOTAL (MH) 2,59,67,007			2,31,69,865	27,97,142
61126							
61127							
61128				2235 1,21,385	200-OTHER	1,21,385	0
61129					PROGRAMMES		
61130							
61131			***** -----				
61132			TOTAL (MH) 1,21,385			1,21,385	0
61133							
61134							
61135			***** -----				

61136	-----						
61137							
61138							
61139	TOTAL (DDO) 2,60,88,392			2210	101-AYURVEDA	2,32,91,250	27,97,142
61140							
61141							
61142	DISTRICT AYURVEDIC & UNANI 2,81,22,356			2210	101-AYURVEDA	2,52,17,030	29,05,326
61143							
61144	OFFOCER, KAPURTHALA						
61145							
61146	GOVERNMENT OF PUNJAB 1020						
61147						Page	
61148	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
61149							
61150	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61151	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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61160	WELFARE OFFICER	UNANI				
61161						
61162			***** -----		-----	-----
61163			TOTAL (MH) 1,89,28,720		1,71,13,227	18,15,493
61164						
61165						
61166			***** -----		-----	-----
61167			TOTAL (DDO) 1,89,28,720		1,71,13,227	18,15,493
61168						
61169						
61170		DISTRICT AYURVEDIC AND UNANI 1,11,25,959	2210	101-AYURVEDA	1,11,25,959	0
61171		OFFICER,DISTRICT AYURVEDIC AND				
61172		UNANI OFFICER, FAZILKA				
61173						
61174				102-HOMEOPATHY 2,99,275	2,99,275	0
61175				104-COMMUNITY 2,80,008	2,80,008	0
61176				HEALTH CENTRES		
61177						
61178			***** -----		-----	-----
61179			TOTAL (MH) 1,17,05,242		1,17,05,242	0
61180						

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TOTAL (DD0) 1,17,05,242 0
1,17,05,242

DISTRICT AYURVEDIC AND UNANI 2235 200-OTHER 2,68,915 0
2,68,915

OFFICER, FATEHGARH SAHIB
PROGRAMMES

TOTAL (MH) 2,68,915 0
2,68,915

TOTAL (DD0) 2,68,915 0
2,68,915

DISTRICT AYURVEDIC AND UNANI 2210 001-DIRECTION 0 13,70,757
13,70,757

OFFICER, FEROZEPUR
AND

ADMINISTRATION

61205							
61206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61208	----- -----						
61209	HEALTH AND 2,29,68,428	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	101-AYURVEDA	1,74,72,913	54,95,515
61210	FAMILY OFFICER, FEROZEPUR	WELFARE, PUNJAB					
61211	WELFARE						
61212							
61213					102-HOMEOPATHY 4,32,219	0	4,32,219
61214				***** -----		-----	-----
61215				TOTAL (MH) 2,47,71,404		1,74,72,913	72,98,491
61216							
61217							
61218				2235 2,40,923	200-OTHER	2,40,923	0
61219					PROGRAMMES		
61220							
61221				***** -----		-----	-----
61222				TOTAL (MH) 2,40,923		2,40,923	0
61223							
61224							
61225			***** -----			-----	-----
61226			TOTAL (DDO) 2,50,12,327			1,77,13,836	72,98,491

61227						
61228						
61229		DISTRICT AYURVEDIC AND UNANI 12,40,344	2210	001-DIRECTION	2,55,998	9,84,346
61230		OFFICER, GURDASPUR AND				
61231				ADMINISTRATION		
61232						
61233				101-AYURVEDA 6,16,55,819	5,43,27,071	73,28,748
61234				101-PREVENTION 6,43,542	1,73,880	4,69,662
61235				AND CONTROL OF		
61236				DISEASES		
61237						
61238				102-PREVENTION 1,38,940	0	1,38,940
61239				OF FOOD		
61240				ADULTERATION		
61241						
61242				102-SUBSIDIARY 68,398	68,398	0
61243				HEALTH CENTRES		
61244						
61245				*****	-----	-----

61246				TOTAL (MH)		5,48,25,347	89,21,696
61247				6,37,47,043			
61248							
61249	*****						
61250	TOTAL (DDO)					5,48,25,347	89,21,696
61251	6,37,47,043						
61252							
61253	DISTRICT AYURVEDIC AND UNANI			2210	101-AYURVEDA	3,37,57,746	37,91,264
61254	3,75,49,010						
61255	OFFICER, HOSHIARPUR						
61256					103-PRIMARY	18,87,390	0
61257					18,87,390		
61258					HEALTH		
61259					CENTRES		
61260				*****			
61261							
61262	GOVERNMENT OF PUNJAB						
61263	1022						
61264	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
61265	2022						
61266	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61267	PROGRESSIVE						
61268	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61269	EXPENDITURE						
61270	-----	-----	-----	-----	-----	-----	-----

61269	-----					
61270						
61271	HEALTH AND 86,400	DIRECTOR, HEALTH & FAMILY DISTRICT AYURVEDIC AND UNANI	2235	200-OTHER	86,400	0
61272	FAMILY PROGRAMMES	WELFARE, PUNJAB	OFFICER, HOSHIARPUR			
61273	WELFARE					
61274						
61275			***** -----	-----		
61276			TOTAL (MH) 86,400		86,400	0
61277						
61278						
61279			***** -----	-----		
61280			TOTAL (DDO) 3,95,22,800		3,57,31,536	37,91,264
61281						
61282						
61283		DISTRICT AYURVEDIC 4,34,89,973	2210	101-AYURVEDA	3,94,38,096	40,51,877
61284		OFFICER, DISTRICT AYURVEDIC				
61285		OFFICER, SANGRUR				
61286						
61287			***** -----	-----		
61288			TOTAL (MH) 4,34,89,973		3,94,38,096	40,51,877
61289						
61290						
61291			***** -----	-----		

61292	TOTAL (DDO) 4,34,89,973			3,94,38,096	40,51,877
61293					
61294					
61295	DISTRICT AYURVEDICA AND UNANI 6,14,293	2071	115-LEAVE	6,14,293	0
61296	OFFICER,DISTRICT AYURVEDICA AND ENCASHMENT				
61297	UNANI OFFICE BENEFITS				
61298					
61299		***** -----		-----	-----
61300		TOTAL (MH) 6,14,293		6,14,293	0
61301					
61302					
61303		2210 7,26,042	001-DIRECTION	7,26,042	0
61304			AND		
61305			ADMINISTRATION		
61306					
61307			101-AYURVEDA 7,57,34,984	6,98,83,655	58,51,329
61308			102-HOMEOPATHY 1,52,232	1,52,232	0
61309		***** -----		-----	-----
61310		TOTAL (MH) 7,66,13,258		7,07,61,929	58,51,329
61311					

61312							
61313				2235 11,56,281	200-OTHER	7,95,789	3,60,492
61314					PROGRAMMES		
61315							
61316				***** -----		-----	-----
61317				TOTAL (MH) 11,56,281		7,95,789	3,60,492

61318							
61319							
61320				***** -----		-----	-----
61321							
61322			GOVERNMENT OF PUNJAB 1023				Page
61323			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

61324							
61325							
61326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61328	----- -----	-----	-----	-----	-----	-----	-----
61329			TOTAL (DDO) 7,83,83,832			7,21,72,011	62,11,821

61330							
61331							
61332	HEALTH AND 17,14,524	DIRECTOR, HEALTH & FAMILY DISTRICT	FAMILY WELFARE	2211	001-DIRECTION	17,14,524	0
61333	FAMILY AND	WELFARE, PUNJAB	OFFICER, DISTT. FAMILY WELFARE				
61334	WELFARE ADMINISTRATION		OFFICER, JALANDHAR				
61335							

61336			102-URBAN 35,73,579	35,73,579	0
61337			FAMILY WELFARE		
61338			SERVICES		
61339					
61340			789-SPECIAL 33,87,439	33,87,439	0
61341			COMPONENT PLAN		
61342			FOR SCHEDULED		
61343			CASTES		
61344					
61345			***** -----	-----	-----
61346			TOTAL (MH) 98,31,823	94,71,331	3,60,492
61347					
61348					
61349			***** -----	-----	-----
61350			TOTAL (DD0) 8,70,59,374	8,08,47,553	62,11,821
61351					
61352					
61353		DISTRICT FAMILY WELFARE 14,80,095	2235	200-OTHER 14,76,369	3,726
61354		OFFICER, KAPURTHALA PROGRAMMES			
61355					

61356		*****				

61357		TOTAL (MH)		14,76,369	3,726	
		14,80,095				
61358						
61359						
61360		*****				

61361		TOTAL (DD0)		14,76,369	3,726	
		14,80,095				
61362						
61363						
61364		DISTRICT FAMILY WELFARE	2235	200-OTHER	0	73,957
		73,957				
61365		OFFICER, MUKATSAR				
		PROGRAMMES				
61366						
61367		*****				

61368		TOTAL (MH)		0	73,957	
		73,957				
61369						
61370						
61371		*****				

61372		TOTAL (DD0)		0	73,957	
		73,957				
61373						
61374						
61375		DISTRICT HOMEOPATHY	2210	102-HOMEOPATHY	72,57,939	13,08,704
		85,66,643				
61376		OFFICER, DISTRICT				
		HOMEOPATHY				
61377		OFFICER				
61378						

61379

61380

TOTAL (MH)
85,66,643

72,57,939

13,08,704

61381

61382

GOVERNMENT OF PUNJAB
1024

Page

61383

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61384

61385

61386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61387

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

61388

61389

61390

61391

HEALTH AND
13,935

DIRECTOR, HEALTH & FAMILY DISTRICT HOMEOPATHY

2235

200-OTHER

13,935

0

61392

FAMILY
PROGRAMMES

WELFARE, PUNJAB

OFFICER,DISTRICT HOMEOPATHY

61393

WELFARE
OFFICER

61394

61395

61396

TOTAL (MH)
13,935

13,935

0

61397

61398

61399

61400

TOTAL (DDO)
85,80,578

72,71,874

13,08,704

61401

61402

61403	DY.MEDICAL SUPDT., PUNJAB MENTAL 1, 61, 91, 773	2210	003-TRAINING	1, 44, 73, 568	17, 18, 205
61404	HOSPITAL				
61405					
61406			004-HEALTH 5, 73, 241	5, 09, 577	63, 664
61407			STATISTICS AND		
61408			EVALUATION		
61409					
61410			110-HOSPITAL 9, 53, 43, 373	8, 16, 66, 309	1, 36, 77, 064
61411			AND		
61412			DISPENSARIES		
61413					
61414		***** -----		-----	-----
61415		TOTAL (MH) 11, 21, 08, 387		9, 66, 49, 454	1, 54, 58, 933
61416					
61417					
61418		2235 7, 62, 554	200-OTHER	2, 39, 523	5, 23, 031
61419			PROGRAMMES		
61420					
61421		***** -----		-----	-----

61422				TOTAL (MH) 7,62,554		2,39,523	5,23,031
61423							
61424							
61425				***** -----		-----	-----
61426				TOTAL (DDO) 11,28,70,941		9,68,88,977	1,59,81,964
61427							
61428							
61429			ESI DISPENSARY NO. 2, MANDI 7,61,037	2210	102-EMPLOYEES	6,49,113	1,11,924
61430			GOBINDGARH INSURANCE		STATE		
61431					SCHEME		
61432							
61433				***** -----		-----	-----
61434				TOTAL (MH) 7,61,037		6,49,113	1,11,924
61435							
61436							
61437				***** -----		-----	-----
61438				TOTAL (DDO) 7,61,037		6,49,113	1,11,924
61439							
61440							
61441							
61442			GOVERNMENT OF PUNJAB 1025				Page
61443			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
61444							
61445							
61446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
61447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61448	-----	-----	-----	-----	-----	-----	-----
61449	HEALTH AND 85,35,791	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	102-EMPLOYEES	74,01,606	11,34,185
61450	FAMILY INSURANCE				STATE		
61451	WELFARE SCHEME						
61452							
61453				*****		-----	-----

61454				TOTAL (MH) 85,35,791		74,01,606	11,34,185
61455							
61456							
61457			*****			-----	-----

61458			TOTAL (DDO) 85,35,791			74,01,606	11,34,185
61459							
61460							
61461			G.H.,SKANING CANCER HOSPITAL, 2,05,756	2210	001-DIRECTION	0	2,05,756
61462			JALANDHAR AND				
61463					ADMINISTRATION		
61464							
61465					003-TRAINING 1,06,00,661	95,64,154	10,36,507
61466					110-HOSPITAL 25,37,47,880	22,72,53,867	2,64,94,013
61467					AND		

61468	DISPENSARIES				
61469					
61470		*****			
61471		TOTAL (MH)		23,68,18,021	2,77,36,276
61472		26,45,54,297			
61473					
61474		*****			
61475		TOTAL (DD0)		23,68,18,021	2,77,36,276
61476		26,45,54,297			
61477					
61478	H.M.O., H.M.O., HOMEOPATHY	2210	102-HOMEOPATHY	48,44,843	6,57,839
61479	DISPENSARY, SANGRUR				
61480					
61481		*****			
61482		TOTAL (MH)		48,44,843	6,57,839
61483		55,02,682			
61484					
61485		*****			
61486		TOTAL (DD0)		48,44,843	6,57,839
61487		55,02,682			
61488					
61489	H.M.O., HOMEOPATHY DISPENSARY,	2235	200-OTHER	64,850	0
61490	64,850				

PROGRAMMES							
61491							
61492			*****	-----			

61493			TOTAL (MH) 64,850	64,850	0		
61494							
61495							
61496	*****		-----				

61497	TOTAL (DDO) 64,850		64,850	0			
61498							
61499							
61500	HOMEOPATHIC MEDICAL 88,82,584		2210	102-HOMEOPATHY	77,68,916	11,13,668	
61501							
61502	GOVERNMENT OF PUNJAB 1026					Page	
61503	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
61504							
61505							
61506	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61507	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61508	-----	-----	-----	-----	-----	-----	-----

61509	OFFICER, GOVERNMENT HOMEO						
61510	DISPENSARY, PATIALA						
61511							
61512			*****	-----			

61513			TOTAL (MH) 88,82,584	77,68,916	11,13,668		

61514							
61515							
61516			*****				
61517			TOTAL (DD0)			77,68,916	11,13,668
61518			88,82,584				
61519							
61520	HEALTH AND 39,81,458	DIRECTOR, HEALTH & FAMILY HOMEOPATHIC MEDICAL	2210	102-HOMEOPATHY		31,81,880	7,99,578
61521	FAMILY HOMEOPATHIC	WELFARE, PUNJAB		OFFICER, GOVERNMENT			
61522	WELFARE GURDASPUR			DISPENSARY,			
61523							
61524			*****				
61525			TOTAL (MH)			31,81,880	7,99,578
61526			39,81,458				
61527							
61528			2235	104-DEPOSIT		10,000	0
			10,000				
61529				LINKED			
61530				INSURANCE			
61531				SCHEME - GOVERNME			
61532				NT PROVIDENT			
61533				FUND			

61534						
61535			200-OTHER 1,00,000		1,00,000	0
61536			PROGRAMMES			
61537						
61538			***** -----		-----	-----
61539			TOTAL (MH) 1,10,000		1,10,000	0
61540						
61541						
61542			***** -----		-----	-----
61543			TOTAL (DD0) 40,91,458		32,91,880	7,99,578
61544						
61545						
61546		HOMEOPATHIC MEDICAL 1,18,25,793	2210	102-HOMEOPATHY	1,01,60,765	16,65,028
61547		OFFICER, GOVERNMENT HOMEOPATHIC				
61548		DISPENSARY, LUDHIANA				
61549						
61550			***** -----		-----	-----
61551			TOTAL (MH) 1,18,25,793		1,01,60,765	16,65,028
61552						
61553						
61554			2235 18,679	200-OTHER	18,679	0
61555			PROGRAMMES			

61556

61557

61558

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61579

TOTAL (MH) 18,679 0

GOVERNMENT OF PUNJAB 1027 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 1,18,44,472 DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 1,01,79,444 16,65,028

FAMILY PUNJAB WELFARE,

WELFARE

HOMEOPATHY MEDICAL 2210 102-HOMEOPATHY 73,91,741 6,85,645

OFFICER, HOMEOPATHIC DEPARTMENT

PUNJAB CHANDIGARH

61580		***** -----	-----	
61581		TOTAL (MH) 80,96,065	74,10,420	6,85,645
61582				
61583				
61584		***** -----	-----	
61585		TOTAL (DDO) 1,99,21,858	1,75,71,185	23,50,673
61586				
61587				
61588	I/C SENIOR MEDICAL OFFICER, CIVIL 2210 28,89,932	001-DIRECTION	26,00,308	2,89,624
61589	HOSPITAL, ABOHAR AND			
61590		ADMINISTRATION		
61591				
61592		110-HOSPITAL 5,06,09,852	4,72,92,652	33,17,200
61593		AND		
61594		DISPENSARIES		
61595				
61596		110-HOSPITALS 19,453	19,453	0
61597		AND		
61598		DISPENSARIES		
61599				

61600			***** -----		-----	-----
61601			TOTAL (MH) 5,35,19,237		4,99,12,413	36,06,824
61602						
61603						
61604			2235 17,483	200-OTHER	17,483	0
61605				PROGRAMMES		
61606						
61607			***** -----		-----	-----
61608			TOTAL (MH) 17,483		17,483	0
61609						
61610						
61611			***** -----		-----	-----
61612			TOTAL (DD0) 5,35,36,720		4,99,29,896	36,06,824
61613						
61614						
61615			JOINT COMMISSIONER (DRUGS),FOOD 25,26,295	2210 001-DIRECTION	15,28,866	9,97,429
61616			& DRUGS ADMINISTRATION,KHARAR AND			
61617				ADMINISTRATION		
61618						
61619				102-HOMEOPATHY 11,01,186	1,49,364	9,51,822
61620				102-PREVENTION 2,07,85,130	1,74,79,500	33,05,630

61621

61622

GOVERNMENT OF PUNJAB
1028

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61623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61624

61625

61626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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61627

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

61628

61629

OF
FOOD

61630

ADULTERATION

61631

61632

HEALTH AND DIRECTOR, HEALTH & FAMILY JOINT COMMISSIONER (DRUGS), FOOD	2210	104-DRUG	1,56,80,545	26,62,902
1,83,43,447				

61633

FAMILY WELFARE, PUNJAB & DRUGS ADMINISTRATION, KHARAR
CONTROL

61634

WELFARE

61635

61636

107-PUBLIC	32,94,245	4,26,957
37,21,202		

61637

HEALTH

61638

LABORATORIES

61639

61640

61641

TOTAL (MH)	3, 81, 32, 520	83, 44, 740
4, 64, 77, 260		

61642

61643

61644

61645

TOTAL (DDO)
4,64,77,260

3,81,32,520

83,44,740

61646

61647

61648

MEDICAL OFFICER,E.S.I.
67,36,141

2210

102-EMPLOYEES

60,33,943

7,02,198

61649

DISPENSARY, JITWAL KALAN
INSURANCE

STATE

61650

SCHEME

61651

61652

61653

TOTAL (MH)
67,36,141

60,33,943

7,02,198

61654

61655

61656

61657

TOTAL (DDO)
67,36,141

60,33,943

7,02,198

61658

61659

61660

MEDICAL OFFICER,E.S.I.
97,77,276

2210

102-EMPLOYEES

92,66,760

5,10,516

61661

DISPENSARY, MALERKOTLA
INSURANCE

STATE

61662

SCHEME

61663

61664

61665

TOTAL (MH)
97,77,276

92,66,760

5,10,516

61666

61667

61668

61669

TOTAL (DDO)
97,77,276

92,66,760

5,10,516

61670

61671

61672

MEDICAL OFFICER,ESI DISPENSARY 2210 102-EMPLOYEES

85,49,249

77,14,412

8,34,837

61673

NO.2, HOSHIARPUR STATE

INSURANCE

61674

SCHEME

61675

61676

61677

TOTAL (MH)
85,49,249

77,14,412

8,34,837

61678

61679

61680

61681

61682

GOVERNMENT OF PUNJAB

1029

Page

61683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61684

61685

61686

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61687

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

61688	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div></div>						
61689	TOTAL (DDO) 85,49,249					77,14,412	8,34,837
61690							
61691							
61692	HEALTH AND 1,12,74,193	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES		1,03,26,074	9,48,119
61693	FAMILY INSURANCE	WELFARE, PUNJAB		STATE			
61694	WELFARE SCHEME						
61695							
61696				103-PRIMARY 10,000		10,000	0
61697				HEALTH CENTRES			
61698							
61699				*****			
61700				TOTAL (MH) 1,98,33,442		1,80,50,486	17,82,956
61701							
61702							
61703	*****						
61704	TOTAL (DDO) 1,98,33,442					1,80,50,486	17,82,956
61705							
61706							
61707	MEDICAL OFFICER,ESI DISPENSARY 1,13,40,225		2210	102-EMPLOYEES		92,97,440	20,42,785
61708	NO. 1, JALANDHAR INSURANCE			STATE			
61709				SCHEME			

61710							
61711				*****			
61712				TOTAL (MH)		92,97,440	20,42,785
61713				1,13,40,225			
61714							
61715				*****			
61716				TOTAL (DDO)		92,97,440	20,42,785
61717				1,13,40,225			
61718							
61719				MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	30,96,436
61720				36,73,867			5,77,431
61721				NO. 1, MOHALI		STATE	
61722				INSURANCE			
61723							
61724							
61725							
61726							
61727				*****			
61728				TOTAL (DDO)		30,96,436	5,77,431
61729				36,73,867			
61730							
61731				MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	60,44,746
61732				68,19,392			7,74,646
				NO. 2		STATE	
				INSURANCE			

61733

SCHEME

61734

61735

61736

TOTAL (MH)
68,19,392

60,44,746

7,74,646

61737

61738

61739

61740

TOTAL (DDO)
68,19,392

60,44,746

7,74,646

61741

61742

GOVERNMENT OF PUNJAB
1030

Page

61743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61744

61745

61746

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

61747

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

61748

61749

61750

61751

HEALTH AND
1,84,74,670

DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY

2210

102-EMPLOYEES

1,64,44,035

20,30,635

61752

FAMILY
INSURANCE

WELFARE, PUNJAB

NO. 2, JALANDHAR

STATE

61753

WELFARE
SCHEME

61754

61755

61756

TOTAL (MH)
1,84,74,670

1,64,44,035

20,30,635

61757

61758

61759

61760

TOTAL (DD0)
1,84,74,670

1,64,44,035

20,30,635

61761

61762

61763

MEDICAL OFFICER,ESI DISPENSARY
78,32,417

2210

102-EMPLOYEES

70,71,696

7,60,721

61764

NO. 2, RAJPURA
INSURANCE

STATE

61765

SCHEME

61766

61767

61768

TOTAL (MH)
78,32,417

70,71,696

7,60,721

61769

61770

61771

61772

TOTAL (DD0)
78,32,417

70,71,696

7,60,721

61773

61774

61775

MEDICAL OFFICER,ESI DISPENSARY
84,41,622

2210

102-EMPLOYEES

75,41,629

8,99,993

61776

NO. 3
INSURANCE

STATE

61777

SCHEME

61778

61779			*****			

61780			TOTAL (MH)		75,41,629	8,99,993
			84,41,622			
61781						
61782						
61783			*****			

61784			TOTAL (DD0)		75,41,629	8,99,993
			84,41,622			
61785						
61786						
61787		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	2,01,47,636	34,64,478
		2,36,12,114				
61788		NO. 3, JALANDHAR		STATE		
		INSURANCE				
61789				SCHEME		
61790						
61791			*****			

61792			TOTAL (MH)		2,01,47,636	34,64,478
			2,36,12,114			
61793						
61794						
61795			*****			

61796			TOTAL (DD0)		2,01,47,636	34,64,478
			2,36,12,114			
61797						
61798						
61799		MEDICAL OFFICER,ESI DISPENSARY	2210	102-EMPLOYEES	1,16,45,400	8,31,798
		1,24,77,198				
61800		NO. 4, JALANDHAR		STATE		
		INSURANCE				

61826

61827	MEDICAL OFFICER,ESI DISPENSARY 51,22,476	2210	102-EMPLOYEES	47,28,891	3,93,585
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61828	NO. 5, JALANDHAR INSURANCE		STATE		
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61829			SCHEME		
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61830

61831		***** -----		-----	-----
-------	--	----------------	--	-------	-------

61832		TOTAL (MH) 51,22,476		47,28,891	3,93,585
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61833

61834

61835	***** -----			-----	-----
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61836	TOTAL (DDO) 51,22,476			47,28,891	3,93,585
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61837

61838

61839	MEDICAL OFFICER,ESI DISPENSARY 1,91,80,991	2210	102-EMPLOYEES	1,69,09,890	22,71,101
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61840	NO. I INSURANCE		STATE		
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61841			SCHEME		
-------	--	--	--------	--	--

61842

61843		***** -----		-----	-----
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61844		TOTAL (MH) 1,91,80,991		1,69,09,890	22,71,101
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61845

61846

61847	***** -----			-----	-----
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61848	TOTAL (DDO) 1,91,80,991				1,69,09,890	22,71,101
61849						
61850						
61851	MEDICAL OFFICER,ESI DISPENSARY 25,78,241				20,62,992	5,15,249
61852	SIRHIND INSURANCE				STATE	
61853					SCHEME	
61854						
61855	***** -----				-----	-----
61856	TOTAL (MH) 25,78,241				20,62,992	5,15,249
61857						
61858						
61859	***** -----				-----	-----
61860	TOTAL (DDO) 25,78,241				20,62,992	5,15,249
61861						
61862	GOVERNMENT OF PUNJAB 1032					Page
61863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
61864						
61865						
61866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
61867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
61868	----- -----	-----	-----	-----	-----	-----
61869						
61870						
61871	HEALTH AND 42,79,845	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	36,61,954 6,17,891

61872	FAMILY INSURANCE	WELFARE, PUNJAB	ABOHAR	STATE		
61873	WELFARE SCHEME					
61874						
61875				*****	-----	-----

61876				TOTAL (MH) 42,79,845	36,61,954	6,17,891
61877						
61878						
61879				2235 1,00,000	200-OTHER 1,00,000	0
61880						
				PROGRAMMES		
61881						
61882				*****	-----	-----

61883				TOTAL (MH) 1,00,000	1,00,000	0
61884						
61885						
61886				*****	-----	-----

61887				TOTAL (DD0) 43,79,845	37,61,954	6,17,891
61888						
61889						
61890			MEDICAL OFFICER,ESI DISPENSARY, 66,43,605	2210	102-EMPLOYEES 60,50,549	5,93,056
61891			ASRON INSURANCE	STATE		
61892				SCHEME		
61893						

61894			*****				
61895			TOTAL (MH)			60,50,549	5,93,056
			66,43,605				
61896							
61897							
61898			*****				
61899			TOTAL (DDO)			60,50,549	5,93,056
			66,43,605				
61900							
61901							
61902			MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	65,97,097	7,60,508
			73,57,605				
61903			BAHADURGARH		STATE		
			INSURANCE				
61904					SCHEME		
61905							
61906			*****				
61907			TOTAL (MH)			65,97,097	7,60,508
			73,57,605				
61908							
61909							
61910			2235		200-OTHER	1,97,093	22,926
			2,20,019				
61911					PROGRAMMES		
61912							
61913			*****				
61914			TOTAL (MH)			1,97,093	22,926
			2,20,019				

61915

61916

61917

61918

TOTAL (DD0) 67,94,190 7,83,434
75,77,624

61919

61920

61921

61922

GOVERNMENT OF PUNJAB Page
1033

61923

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61924

61925

61926

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

61927

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

61928

61929

HEALTH AND DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 48,89,779 8,90,302
57,80,081

61930

FAMILY WELFARE, PUNJAB BANAH STATE
INSURANCE

61931

WELFARE
SCHEME

61932

61933

61934

TOTAL (MH) 48,89,779 8,90,302
57,80,081

61935

61936

61937

61938

TOTAL (DD0) 48,89,779 8,90,302
57,80,081

61939

61940

61941	MEDICAL OFFICER,ESI DISPENSARY, 2,06,173	2235	200-OTHER	2,06,173	0
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61942	BANKARPUR PROGRAMMES
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61943

61944	*****	-----	-----
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61945	TOTAL (MH) 2,06,173		2,06,173	0
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61946

61947

61948	*****	-----	-----
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61949	TOTAL (DD0) 2,06,173		2,06,173	0
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61950

61951

61952	MEDICAL OFFICER,ESI DISPENSARY, 1,62,00,244	2210	102-EMPLOYEES	1,49,02,497	12,97,747
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61953	BATALA INSURANCE		STATE
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61954			SCHEME
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61955

61956	*****	-----	-----
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61957	TOTAL (MH) 1,62,00,244		1,49,02,497	12,97,747
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61958

61959

61960		2235	200-OTHER	0	1,00,000
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61961			PROGRAMMES
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61962

61963

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61981
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61983

61984

TOTAL (MH) 0 1,00,000
1,00,000

TOTAL (DD0) 1,49,02,497 13,97,747
1,63,00,244

MEDICAL OFFICER,ESI DISPENSARY, 2210 102-EMPLOYEES 60,32,916 7,46,821
67,79,737

CHOHAL STATE
INSURANCE

SCHEME

TOTAL (MH) 60,32,916 7,46,821
67,79,737

TOTAL (DD0) 60,32,916 7,46,821
67,79,737

GOVERNMENT OF PUNJAB Page
1034

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

61985							
61986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
61987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
61988	----- -----						
61989							
61990							
61991	HEALTH AND 1,76,09,115	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,		2210	102-EMPLOYEES	1,59,98,157	16,10,958
61992	FAMILY INSURANCE	WELFARE, PUNJAB	DHARIWAL		STATE		
61993	WELFARE SCHEME						
61994							
61995				***** -----		-----	-----
61996				TOTAL (MH) 1,76,09,115		1,59,98,157	16,10,958
61997							
61998							
61999				2235 1,00,000	200-OTHER	1,00,000	0
62000					PROGRAMMES		
62001							
62002				***** -----		-----	-----
62003				TOTAL (MH) 1,00,000		1,00,000	0
62004							
62005							
62006			***** -----			-----	-----
62007			TOTAL (DD0) 1,77,09,115			1,60,98,157	16,10,958

62008						
62009						
62010	MEDICAL OFFICER,ESI DISPENSARY, 53,18,712	2210	102-EMPLOYEES	46,69,918	6,48,794	
62011	DINA NAGAR INSURANCE		STATE			
62012			SCHEME			
62013						
62014		*****				
62015		TOTAL (MH) 53,18,712		46,69,918	6,48,794	
62016						
62017						
62018		2235 1,00,000	200-OTHER	0	1,00,000	
62019			PROGRAMMES			
62020						
62021		*****				
62022		TOTAL (MH) 1,00,000		0	1,00,000	
62023						
62024						
62025	*****					
62026	TOTAL (DDO) 54,18,712			46,69,918	7,48,794	
62027						
62028						
62029	MEDICAL OFFICER,ESI DISPENSARY, 73,90,990	2210	102-EMPLOYEES	68,23,795	5,67,195	

62030	GORAYA INSURANCE			STATE			
62031	SCHEME						
62032							
62033	***** -----			-----			
62034	TOTAL (MH) 73,90,990			68,23,795	5,67,195		
62035							
62036							
62037	***** -----			-----			
62038	TOTAL (DDO) 73,90,990			68,23,795	5,67,195		
62039							
62040							
62041							
62042	GOVERNMENT OF PUNJAB 1035						
62043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
62044							
62045							
62046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62048	----- -----	-----			-----	-----	-----
62049	HEALTH AND 77,79,889	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY,	2210	102-EMPLOYEES	71,15,166	6,64,723	
62050	FAMILY INSURANCE	WELFARE, PUNJAB	KAPURTHALA	STATE			
62051	WELFARE SCHEME						
62052							
62053	***** -----			-----			

62054		TOTAL (MH) 77,79,889		71,15,166	6,64,723
62055					
62056					
62057		***** -----		-----	-----
62058		TOTAL (DDO) 77,79,889		71,15,166	6,64,723
62059					
62060					
62061		MEDICAL OFFICER,ESI DISPENSARY, 89,82,762	2210	102-EMPLOYEES	81,86,194 7,96,568
62062		KOTKAPURA INSURANCE		STATE	
62063				SCHEME	
62064					
62065		***** -----		-----	-----
62066		TOTAL (MH) 89,82,762		81,86,194	7,96,568
62067					
62068					
62069		***** -----		-----	-----
62070		TOTAL (DDO) 89,82,762		81,86,194	7,96,568
62071					
62072					
62073		MEDICAL OFFICER,ESI DISPENSARY, 65,16,905	2210	102-EMPLOYEES	57,98,677 7,18,228
62074		MANSA INSURANCE		STATE	
62075				SCHEME	

62099

SCHEME

62100

62101
62102

GOVERNMENT OF PUNJAB
1036

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62103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62104

62105

62106

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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62107

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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62108

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62109

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62110

HEALTH AND 57,83,255	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		48,50,785	9,32,470
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62111

FAMILY PUNJAB	WELFARE,
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62112

WELFARE

62113

62114

62115

62116

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62117

TOTAL (DDO) 57,83,255		48,50,785	9,32,470
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62118

62119

62120

MEDICAL OFFICER,ESI DISPENSARY, 1,11,42,988	2210	102-EMPLOYEES	1,01,90,574	9,52,414
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62121

PATIALA INSURANCE	STATE
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62122

SCHEME

62123

62124

62125

62126

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62143

TOTAL (MH)
1,69,26,243

1,50,41,359

18,84,884

2235 200-OTHER
1,64,427

1,64,427

0

PROGRAMMES

TOTAL (MH)
1,64,427

1,64,427

0

TOTAL (DDO)
1,70,90,670

1,52,05,786

18,84,884

MEDICAL OFFICER,ESI DISPENSARY,
73,65,195

2210 102-EMPLOYEES

63,48,387

10,16,808

PHILLAOUR
INSURANCE

STATE

SCHEME

62144

TOTAL (MH)
73,65,195

63,48,387

10,16,808

62145

62146

62147

62148

TOTAL (DDO)
73,65,195

63,48,387

10,16,808

62149

62150

62151

MEDICAL OFFICER,ESI DISPENSARY,
4,03,250

2235

107-SWATANTRATA

4,03,250

0

62152

RAJPURA
SAMMAN

SAINIK

62153

PENSION
SCHEME

62154

62155

62156

TOTAL (MH)
4,03,250

4,03,250

0

62157

62158

62159

62160

TOTAL (DDO)
4,03,250

4,03,250

0

62161

62162

GOVERNMENT OF PUNJAB
1037

Page

62163

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62164

62165

62166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

62167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

62191	***** -----				-----	
62192	TOTAL (DD0) 42,57,592				38,30,569	4,27,023
62193						
62194						
62195	MEDICAL OFFICER,ESI SAILA KHURD 40,93,468	2210	102-EMPLOYEES		36,22,499	4,70,969
62196			STATE INSURANCE			
62197			SCHEME			
62198						
62199		***** -----			-----	
62200		TOTAL (MH) 40,93,468			36,22,499	4,70,969
62201						
62202						
62203	***** -----				-----	
62204	TOTAL (DD0) 40,93,468				36,22,499	4,70,969
62205						
62206						
62207	MEDICAL OFFICER,HEALTH CENTRE, 91,90,767	2210	101-PREVENTION		91,90,767	0
62208	GURU HAR SAHAI OF		AND CONTROL			
62209			DISEASES			
62210						
62211			102-SUBSIDIARY 71,16,972		71,16,972	0
62212			HEALTH			

					CENTRES		
62213							
62214					103-PRIMARY 96,26,399	84,50,103	11,76,296
62215					HEALTH CENTRES		
62216							
62217					104-COMMUNITY 1,06,82,168	94,48,218	12,33,950
62218					HEALTH CENTRES		
62219							
62220				***** -----		-----	-----
62221							
62222			GOVERNMENT OF PUNJAB 1038				Page
62223			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
62224							
62225							
62226	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62227	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62228	----- -----	-----	-----	-----	-----	-----	-----
62229				TOTAL (MH) 3,66,16,306		3,42,06,060	24,10,246
62230							
62231							
62232	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
62233	FAMILY PUNJAB	WELFARE,					

62234	WELFARE					
62235						
62236	TOTAL (DDO) 3,66,16,306			3,42,06,060	24,10,246	
62237						
62238						
62239	MEDICAL OFFICER, I/C CIVIL 10,65,000	2210	103-PRIMARY	10,65,000	0	
62240	HOSPITAL CENTRES		HEALTH			
62241						
62242			104-DRUG 15,42,800	15,42,800	0	
62243			CONTROL			
62244						
62245			110-HOSPITAL 13,41,19,895	12,00,11,464	1,41,08,431	
62246			AND			
62247			DISPENSARIES			
62248						
62249		***** -----		-----	-----	
62250		TOTAL (MH) 17,33,44,001		15,68,25,324	1,65,18,677	
62251						
62252						
62253		***** -----		-----	-----	
62254	TOTAL (DDO) 17,33,44,001			15,68,25,324	1,65,18,677	
62255						

62256

62257	MEDICAL OFFICER, I/C E.S.I. 80,10,712	2210	102-EMPLOYEES	69,02,894	11,07,818
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62258	DISPENSARY, BHAKARPUR INSURANCE		STATE		
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62259			SCHEME		
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62260

62261		***** -----		-----	-----
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62262		TOTAL (MH) 80,10,712		69,02,894	11,07,818
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62263

62264

62265	***** -----			-----	-----
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62266	TOTAL (DDO) 80,10,712			69,02,894	11,07,818
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62267

62268

62269	MEDICAL OFFICER, I/C ESI DISP N01 1,21,290	2210	001-DIRECTION	1,21,290	0
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62270			AND		
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62271			ADMINISTRATION		
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62272

62273			102-EMPLOYEES 1,42,71,699	1,25,25,679	17,46,020
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62274			STATE INSURANCE		
-------	--	--	--------------------	--	--

62275			SCHEME		
-------	--	--	--------	--	--

62300					
62301		***** -----		-----	-----
62302		TOTAL (MH) 2, 79, 79, 673		2, 42, 43, 746	37, 35, 927
62303					
62304					
62305		***** -----		-----	-----
62306		TOTAL (DD0) 2, 79, 79, 673		2, 42, 43, 746	37, 35, 927
62307					
62308					
62309	MEDICAL OFFICER, I/C ESI 76, 67, 364	2210	102-EMPLOYEES	68, 63, 585	8, 03, 779
62310	DISPENSARY FOCAL POINT DERABASSI INSURANCE		STATE		
62311			SCHEME		
62312					
62313		***** -----		-----	-----
62314		TOTAL (MH) 76, 67, 364		68, 63, 585	8, 03, 779
62315					
62316					
62317		***** -----		-----	-----
62318	TOTAL (DD0) 76, 67, 364			68, 63, 585	8, 03, 779
62319					
62320					
62321	MEDICAL OFFICER, I/C ESI 1, 34, 35, 289	2210	102-EMPLOYEES	1, 21, 59, 161	12, 76, 128

62322	DISPENSARY KHARAR INSURANCE	STATE		
62323		SCHEME		
62324				
62325		***** -----	-----	-----
62326		TOTAL (MH) 1, 34, 35, 289	1, 21, 59, 161	12, 76, 128
62327				
62328				
62329		***** -----	-----	-----
62330		TOTAL (DD0) 1, 34, 35, 289	1, 21, 59, 161	12, 76, 128
62331				
62332				
62333	MEDICAL OFFICER, I/C ESI HOSPITAL 2210 7, 84, 56, 730	102-EMPLOYEES	6, 67, 42, 665	1, 17, 14, 065
62334		STATE INSURANCE		
62335		SCHEME		
62336				
62337		***** -----	-----	-----
62338		TOTAL (MH) 7, 84, 56, 730	6, 67, 42, 665	1, 17, 14, 065
62339				
62340				
62341				
62342	GOVERNMENT OF PUNJAB 1040			Page

62345

62346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62348	----- -----	-----	-----	-----	-----	-----	-----
62349			***** -----			-----	-----
62350	HEALTH AND 7,84,56,730	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			6,67,42,665	1,17,14,065
62351	FAMILY PUNJAB	WELFARE,					
62352	WELFARE						
62353							
62354							
62355							
62356			MEDICAL OFFICER, INCHARGE E.S.I. 52,00,240	2210	102-EMPLOYEES	41,27,126	10,73,114
62357			DISPENSARY, KHANNA INSURANCE		STATE		
62358					SCHEME		
62359							
62360					103-PRIMARY 19,900	19,900	0
62361					HEALTH CENTRES		
62362							
62363					104-COMMUNITY 12,828	12,828	0
62364					HEALTH CENTRES		
62365							

62366			***** -----		-----	-----
62367			TOTAL (MH) 8,36,89,698		7,09,02,519	1,27,87,179
62368						
62369						
62370			***** -----		-----	-----
62371			TOTAL (DD0) 8,36,89,698		7,09,02,519	1,27,87,179
62372						
62373						
62374		MEDICAL OFFICER,PRIMARY HEALTH 1,27,229	2210	110-HOSPITAL	1,27,229	0
62375		CENTRE, CHOKOWAL AND				
62376				DISPENSARIES		
62377						
62378			***** -----		-----	-----
62379			TOTAL (MH) 1,27,229		1,27,229	0
62380						
62381						
62382			2235 22,998	200-OTHER	22,998	0
62383				PROGRAMMES		
62384						
62385			***** -----		-----	-----
62386			TOTAL (MH) 22,998		22,998	0
62387						

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TOTAL (DDO) 1,50,227 0

MEDICAL SUPERINTENDENT,CIVIL 2210 001-DIRECTION 56,99,123 7,28,171
64,27,294

HOSPITAL, JALANDHAR
AND

ADMINISTRATION

TOTAL (MH) 56,99,123 7,28,171
64,27,294

GOVERNMENT OF PUNJAB Page
1041

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH AND 12,873 DIRECTOR, HEALTH & FAMILY MEDICAL SUPERINTENDENT,CIVIL 2235 200-OTHER 12,873 0
12,873

FAMILY WELFARE, PUNJAB HOSPITAL, JALANDHAR
PROGRAMMES

WELFARE

62412

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TOTAL (MH) 12,873 0

TOTAL (DDO) 57,11,996 7,28,171
64,40,167

MEDICAL SUPERINTENDENT, ESI 2210 102-EMPLOYEES 9,74,10,305 1,18,58,596
10,92,68,901

HOSPITAL STATE
INSURANCE

SCHEME

TOTAL (MH) 9,74,10,305 1,18,58,596
10,92,68,901

TOTAL (DDO) 9,74,10,305 1,18,58,596
10,92,68,901

MEDICAL SUPERINTENDENT, GGS 2210 110-HOSPITAL 1,47,18,531 15,22,687
1,62,41,218

HOSPITAL, FARIDKOT
AND

62435	DISPENSARIES			
62436				
62437		*****	-----	-----

62438		TOTAL (MH)	1,47,18,531	15,22,687
		1,62,41,218		
62439				
62440				
62441		2235	200-OTHER	
		9,99,688	9,20,890	78,798
62442	PROGRAMMES			
62443				
62444		*****	-----	-----

62445		TOTAL (MH)	9,20,890	78,798
		9,99,688		
62446				
62447				
62448	*****		-----	-----

62449	TOTAL (DDO)		1,56,39,421	16,01,485
	1,72,40,906			
62450				
62451				
62452	MEDICAL SUPERINTENDENT, MATA	2211	200-OTHER	
	1,03,11,533		92,59,981	10,51,552
62453	KAUSHLYA HOSPITAL, PATIALA		SERVICES	
	AND			
62454			SUPPLIES	
62455				

62456	***** -----				-----	-----	
62457	TOTAL (MH) 1,03,11,533				92,59,981	10,51,552	
62458							
62459							
62460	2235 200-OTHER 2,27,681				2,27,681	0	
62461							
62462	GOVERNMENT OF PUNJAB 1042				Page		
62463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
62464							
62465							
62466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62468	----- -----	-----	-----	-----	-----	-----	-----
62469					PROGRAMMES		
62470							
62471	***** -----				-----	-----	
62472	TOTAL (MH) 2,27,681				2,27,681	0	
62473							
62474							
62475	***** -----				-----	-----	
62476	TOTAL (DDO) 1,05,39,214				94,87,662	10,51,552	
62477							
62478							
62479	HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL	SUPERINTENDENT, TB	2235	200-OTHER	1,00,000	0

	1,00,000							
62480	FAMILY PROGRAMMES	WELFARE, PUNJAB	HOSPITAL, SANGRUR					
62481	WELFARE							
62482								
62483				*****				
62484				TOTAL (MH)		1,00,000		0
62485				1,00,000				
62486								
62487				*****				
62488				TOTAL (DDO)		1,00,000		0
62489				1,00,000				
62490								
62491		MEDICAL SUPERITENDENT, .E.S.I.	2210	102-EMPLOYEES		1,05,99,124		10,99,444
62492		DISPENSARY, VERKA		STATE				
62493		INSURANCE						
62494								
62495				*****				
62496				TOTAL (MH)		1,05,99,124		10,99,444
62497				1,16,98,568				
62498								
62499			2235	102-CHILD		0		36,800
62500			36,800					
62501				WELFARE				

62523 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62524

62525

62526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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62527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

62529 HEALTH CENTRES

62530

62531	HEALTH AND DIRECTOR, HEALTH & FAMILY P C M S I /SENIOR MEDICAL	2210	110-HOSPITALS	33,50,556	2,52,072
	36,02,628				

62532	FAMILY AND	WELFARE, PUNJAB	OFFICER, PRIMARY HEALTH CENTRE
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62533	WELFARE DISPENSARIES	GOUIANA
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62534

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62535                                     *****
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62536	TOTAL (MH)	3, 75, 88, 280	29, 51, 957
	4, 05, 40, 237		

62537

62538

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62539 *****
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62540	TOTAL (DD0)	3, 75, 88, 280	29, 51, 957
	4, 05, 40, 237		

62541

62542

62543	PHY, I/C GOVERNMENT HOMEOPATHIC 31,89,533	2210	102-HOMEOPATHY	23,25,998	8,63,535
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62544 DISPENSARY,,ROPAR

62545

62546			*****				
62547			TOTAL (MH)			23, 25, 998	8, 63, 535
			31, 89, 533				
62548							
62549							
62550			*****				
62551			TOTAL (DD0)			23, 25, 998	8, 63, 535
			31, 89, 533				
62552							
62553							
62554			PHYSICIAN INCHARGE GOVT. HOM0EO	2210	102-HOMEOPATHY	42, 09, 915	6, 38, 634
			48, 48, 549				
62555							
			DISPENSARY, JALANDHAR				
62556							
62557			*****				
62558			TOTAL (MH)			42, 09, 915	6, 38, 634
			48, 48, 549				
62559							
62560							
62561			*****				
62562			TOTAL (DD0)			42, 09, 915	6, 38, 634
			48, 48, 549				
62563							
62564							
62565			PHYSICIAN INCHARGE, GOVERNMENT	2210	102-HOMEOPATHY	24, 78, 370	2, 39, 356
			27, 17, 726				
62566			HOMEOPATHIC				
			DISPENSARY,				
62567							
			KAPURTHALA				
62568							

62569				***** -----		-----	-----
62570				TOTAL (MH) 27,17,726		24,78,370	2,39,356
62571							
62572							
62573				***** -----		-----	-----
62574				TOTAL (DDO) 27,17,726		24,78,370	2,39,356
62575							
62576							
62577			PRIMARY HEALTH CENTRE, BILGA 51,71,805	2210	101-PREVENTION	51,71,805	0
62578					AND CONTROL OF		
62579					DISEASES		
62580							
62581							
62582			GOVERNMENT OF PUNJAB 1044				Page
62583			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
62584							
62585							
62586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62588	----- -----	-----	-----	-----	-----	-----	-----
62589	HEALTH AND 34,71,889	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, BILGA	2210	102-SUBSIDIARY	31,38,297	3,33,592
62590	FAMILY CENTRES	WELFARE, PUNJAB			HEALTH		
62591	WELFARE						
62592							

62593		103-PRIMARY 1,26,14,732	1,25,54,072	60,660
62594		HEALTH CENTRES		
62595				
62596		104-COMMUNITY 1,24,19,689	1,24,19,689	0
62597		HEALTH CENTRES		
62598				
62599		110-HOSPITAL 10,06,416	10,06,416	0
62600		AND		
62601		DISPENSARIES		
62602				
62603		110-HOSPITALS 1,31,06,704	1,29,57,389	1,49,315
62604		AND		
62605		DISPENSARIES		
62606				
62607		***** -----	-----	-----
62608		TOTAL (MH) 4,77,91,235	4,72,47,668	5,43,567
62609				
62610				

62611	***** -----			-----	-----
62612	TOTAL (DD0) 4,77,91,235			4,72,47,668	5,43,567
62613					
62614					
62615	PRIMARY HEALTH CENTRE, JAMSHER 16,62,800	2210	001-DIRECTION	16,62,800	0
62616	KHASS AND				
62617			ADMINISTRATION		
62618					
62619			101-PREVENTION 1,01,79,898	87,04,978	14,74,920
62620			AND CONTROL OF		
62621			DISEASES		
62622					
62623			103-PRIMARY 1,35,81,880	1,20,51,073	15,30,807
62624			HEALTH CENTRES		
62625					
62626		***** -----		-----	-----
62627		TOTAL (MH) 2,54,24,578		2,24,18,851	30,05,727
62628					
62629					
62630	***** -----			-----	-----
62631	TOTAL (DD0)			2,24,18,851	30,05,727

				2,54,24,578			
62632							
62633							
62634		PRIMARY HEALTH CENTRE, JANDIALA	2210	001-DIRECTION	5,30,815	85,809	
		6,16,624					
62635				AND			
62636				ADMINISTRATION			
62637							
62638				101-PREVENTION	78,88,962	10,21,766	
				89,10,728			
62639				AND CONTROL			
				OF			
62640				DISEASES			
62641							
62642		GOVERNMENT OF PUNJAB					Page
		1045					
62643		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
62644							
62645							
62646	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
62647	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
62648	-----	-----	-----	-----	-----	-----	-----

62649							
62650	HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	102-SUBSIDIARY	2,39,448	29,000
	2,68,448						
62651	FAMILY	WELFARE, PUNJAB			HEALTH		
	CENTRES						
62652	WELFARE						
62653							

62654				103-PRIMARY 1,55,78,587	1,34,08,813	21,69,774
62655				HEALTH CENTRES		
62656						
62657				110-HOSPITALS 95,02,046	81,74,634	13,27,412
62658				AND		
62659				DISPENSARIES		
62660						
62661			***** -----		-----	-----
62662				TOTAL (MH) 3,48,76,433	3,02,42,672	46,33,761
62663						
62664						
62665			***** -----		-----	-----
62666				TOTAL (DD0) 3,48,76,433	3,02,42,672	46,33,761
62667						
62668						
62669		PRIMARY HEALTH CENTRE, MEHATPUR 84,85,045	2210	101-PREVENTION	75,31,797	9,53,248
62670				AND CONTROL OF		
62671				DISEASES		
62672						
62673				102-SUBSIDIARY 4,29,000	2,46,000	1,83,000

62674			HEALTH CENTRES		
62675					
62676			103-PRIMARY 2,52,87,722	2,28,19,000	24,68,722
62677			HEALTH CENTRES		
62678					
62679			110-HOSPITALS 59,80,802	53,72,793	6,08,009
62680			AND		
62681			DISPENSARIES		
62682					
62683			***** -----	-----	-----
62684			TOTAL (MH) 4,01,82,569	3,59,69,590	42,12,979
62685					
62686					
62687		2235 2,00,000	200-OTHER	2,00,000	0
62688			PROGRAMMES		
62689					
62690			***** -----	-----	-----
62691			TOTAL (MH) 2,00,000	2,00,000	0
62692					

62693

62694

62695

TOTAL (DDO)
4,03,82,569

3,61,69,590

42,12,979

62696

62697

62698

PRINCIPAL MEDICAL OFFICER,CANAL
27,74,675

2210

003-TRAINING

24,76,959

2,97,716

62699

HOSPITAL,
NANGAL

62700

62701

62702

GOVERNMENT OF PUNJAB
1046

Page

62703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62704

62705

62706

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

62707

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

62708

62709

HEALTH AND
18,35,247

DIRECTOR, HEALTH & FAMILY

PRINCIPAL MEDICAL OFFICER,CANAL

2210

110-HOSPITAL

18,13,513

21,734

62710

FAMILY
AND

WELFARE, PUNJAB

HOSPITAL, NANGAL

62711

WELFARE
DISPENSARIES

62712

62713

62714

TOTAL (MH)
46,09,922

42,90,472

3,19,450

62715

62716

62717	*****				-----	-----

62718	TOTAL (DD0)				42,90,472	3,19,450
	46,09,922					
62719						
62720						
62721	PRINCIPAL MEDICAL OFFICER, CANAL	2210	110-HOSPITAL		3,20,546	0
	3,20,546					
62722	HOSPITAL, NANGAL TOWN SHIP					
	AND					
62723	DISPENSARIES					
62724						
62725	*****				-----	-----

62726	TOTAL (MH)				3,20,546	0
	3,20,546					
62727						
62728						
62729		2211	003-TRAINING		5,41,014	56,963
		5,97,977				
62730	*****				-----	-----

62731	TOTAL (MH)				5,41,014	56,963
	5,97,977					
62732						
62733						
62734		2235	200-OTHER		23,305	0
		23,305				
62735	PROGRAMMES					
62736						
62737	*****				-----	-----

62738	TOTAL (MH)				23,305	0

23,305

62739

62740

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62741 *****
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62742	TOTAL (DDO)	8,84,865	56,963
	9,41,828		

62743

62744

62745	PRINCIPAL, FAMILY WELFARE, 50,30,229	2211	003-TRAINING	43,18,548	7,11,681
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62746 TRAINING AND RESEARCH
CENTRE

62747

62748	789-SPECIAL 29, 25, 129	25, 36, 192	3, 88, 937
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62749 COMPONENT PLAN

62750 FOR SCHEDULED

62751 CASTES

62752

62753 *****

62754	TOTAL (MH)	68,54,740	11,00,618
	79,55,358		

62755

62756

62757	2235	200-OTHER	86,818	0
	86,818			

62758 PROGRAMMES

62759

62760

62761

62762

GOVERNMENT OF PUNJAB
1047

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62763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62764

62765

62766

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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62767

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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62768

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

62769

TOTAL (MH)	86,818	0
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62770

62771

62772

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----
-----	-----	-----	-----	-----

62773

FAMILY PUNJAB	WELFARE,
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62774

WELFARE

62775

62776

TOTAL (DDO)	69,41,558	11,00,618
80,42,176		

62777

62778

62779

PRINCIPAL, HEALTH & WELFARE	2210	001-DIRECTION	31,36,187	5,82,771
37,18,958				

62780

TRAINING CENTRE PUNJAB, ASR.
AND

62781

ADMINISTRATION

62782

62783			003-TRAINING 1,22,69,245		99,92,005	22,77,240
62784			***** -----		-----	-----
62785			TOTAL (MH) 1,60,75,021		1,32,15,010	28,60,011
62786						
62787						
62788			***** -----		-----	-----
62789			TOTAL (DDO) 2,40,30,379		2,00,69,750	39,60,629
62790						
62791						
62792		PUBLIC ANALYST, PUNJAB,PUBLIC 31,284	2210	104-DRUG	0	31,284
62793		ANAYST, NEAR CIVIL HOSPITAL CONTROL				
62794		KHARAR				
62795						
62796			***** -----		-----	-----
62797			TOTAL (MH) 31,284		0	31,284
62798						
62799						
62800			2235 1,77,569	200-OTHER	1,77,569	0
62801				PROGRAMMES		
62802						
62803			***** -----		-----	-----
62804			TOTAL (MH)		1,77,569	0

					1,77,569		
62805							
62806							
62807		*****					
62808		TOTAL (DDO)			1,77,569	31,284	
62809		2,08,853					
62810							
62811		S.M.O,CIVIL HOSPITAL,BANGA	2210	102-SUBSIDIARY	5,00,000	0	
62812		5,00,000		HEALTH CENTRES			
62813							
62814				103-PRIMARY	14,17,441	2,49,659	
62815				16,67,100			
62816				HEALTH CENTRES			
62817							
62818				104-COMMUNITY	40,49,147	8,98,550	
62819				49,47,697			
62820				HEALTH CENTRES			
62821							
62822		GOVERNMENT OF PUNJAB					Page
62823		1048					
62824		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
62825		2022					
62826	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
62827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
62828	-----	-----	-----	-----	-----	-----	-----
62829					AND		
62830					DISPENSARIES		
62831							
62832				*****		-----	-----
62833				TOTAL (MH)		1,49,75,163	31,49,373
				1,81,24,536			
62834							
62835							
62836			*****			-----	-----
62837			TOTAL (DDO)			1,49,75,163	31,49,373
			1,81,24,536				
62838							
62839							
62840	HEALTH AND 50,78,859	DIRECTOR, HEALTH & FAMILY	S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	001-DIRECTION	45,34,775	5,44,084
62841	FAMILY AND	WELFARE, PUNJAB					
62842	WELFARE ADMINISTRATION						
62843							
62844					101-PREVENTION	15,556	0
					15,556		
62845					AND CONTROL OF		
62846					DISEASES		

62847				
62848		103-PRIMARY 15,82,870	15,82,870	0
62849		HEALTH CENTRES		
62850				
62851		110-HOSPITAL 7,31,64,653	6,57,98,671	73,65,982
62852		AND		
62853		DISPENSARIES		
62854				
62855		110-HOSPITALS 5,00,000	5,00,000	0
62856		AND		
62857		DISPENSARIES		
62858				
62859		***** -----	-----	-----
62860		TOTAL (MH) 8,03,41,938	7,24,31,872	79,10,066
62861				
62862				
62863		***** -----	-----	-----
62864		TOTAL (DDO) 8,03,41,938	7,24,31,872	79,10,066
62865				
62866				

62867		S.M.O,ESI HOSPITAL, RAJPURA 20,000	2235	104-DEPOSIT	20,000	0
62868				LINKED		
62869				INSURANCE		
62870				SCHEME - GOVERNME		
62871				NT PROVIDENT		
62872				FUND		
62873						
62874				200-OTHER 15,787	15,787	0
62875				PROGRAMMES		
62876						
62877			***** -----	-----		
62878			TOTAL (MH) 35,787		35,787	0

62879

62880

62883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

62884

62885

62886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62887	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
62888	-----						

62889	*****						

62890	HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL (DD0)		35,787		0
	35,787						
62891	FAMILY	WELFARE,					
	PUNJAB						
62892	WELFARE						
62893							
62894							
62895							
62896		S.M.O, I/C P.H.C. MUKANDPUR	2210	101-PREVENTION	22,69,136	5,93,554	
		28,62,690					
62897				AND CONTROL			
				OF			
62898				DISEASES			
62899							
62900				102-SUBSIDIARY	65,53,091	10,96,139	
				76,49,230			
62901				HEALTH			
				CENTRES			
62902							
62903				103-PRIMARY	1,00,91,681	20,27,717	
				1,21,19,398			
62904				HEALTH			
				CENTRES			
62905							
62906				104-COMMUNITY	79,76,563	10,43,202	
				90,19,765			
62907				HEALTH			
				CENTRES			

62908						
62909				110-HOSPITAL 14,60,891	12,12,279	2,48,612
62910				AND		
62911				DISPENSARIES		
62912						
62913				110-HOSPITALS 60,05,621	52,40,496	7,65,125
62914				AND		
62915				DISPENSARIES		
62916						
62917			***** -----		-----	-----
62918			TOTAL (MH) 3,91,53,382		3,33,79,033	57,74,349
62919						
62920						
62921		***** -----			-----	-----
62922		TOTAL (DD0) 3,91,53,382			3,33,79,033	57,74,349
62923						
62924						
62925		S.M.O, I/C P.H.C. SUJJAN 65,15,320	2210	101-PREVENTION	51,52,397	13,62,923
62926				AND CONTROL OF		
62927						

					DISEASES		
62928							
62929					102-SUBSIDIARY 95,87,017	83,85,145	12,01,872
62930					HEALTH CENTRES		
62931							
62932					103-PRIMARY 70,80,956	61,58,410	9,22,546
62933					HEALTH CENTRES		
62934							
62935					110-HOSPITALS 1,71,49,578	1,48,48,767	23,00,811
62936					AND		
62937					DISPENSARIES		
62938							
62939				***** -----		-----	-----
62940				TOTAL (MH) 4,03,32,871		3,45,44,719	57,88,152
62941							
62942			GOVERNMENT OF PUNJAB 1050				Page
62943			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
62944							
62945							
62946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
62947	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

62948

62949

62950

62951

62952

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL(DDO)
4,03,32,871

3, 45, 44, 719

57,88,152

62953

FAMILY WELFARE,
PUNJAB

62954

WELFARE

62955

62956

62957

62958

S.M.O, I/C P.H.C.SAROYA
27,77,660

2071

115-LEAVE

27,77,660

0

62959

ENCASHMENT

62960

BENEFITS

62961

62962

* * * * *

62963

TOTAL (MH)
4,31,10,531

3,73,22,379

57,88,152

62964

62965

62966

2210
60, 89, 132

101-PREVENTION

50,77,760

10,11,372

62967

AND CONTROL
OF

62968

DISEASES

62969			
62970	102-SUBSIDIARY 56,82,446	46,37,251	10,45,195
62971	HEALTH CENTRES		
62972			
62973	103-PRIMARY 1,43,41,058	1,21,61,009	21,80,049
62974	HEALTH CENTRES		
62975			
62976	104-COMMUNITY 19,65,430	17,23,175	2,42,255
62977	HEALTH CENTRES		
62978			
62979	110-HOSPITAL 9,25,469	7,86,965	1,38,504
62980	AND		
62981	DISPENSARIES		
62982			
62983	110-HOSPITALS 95,80,719	82,91,760	12,88,959
62984	AND		
62985	DISPENSARIES		
62986			

62987				*****			
62988				TOTAL (MH)		3,26,77,920	59,06,334
				3,85,84,254			
62989							
62990							
62991				*****			
62992				TOTAL (DD0)		7,00,00,299	1,16,94,486
				8,16,94,785			
62993							
62994							
62995			S.M.O,P.H.C. BALACHAUR	2210	001-DIRECTION	52,45,836	7,12,228
			59,58,064				
62996					AND		
62997					ADMINISTRATION		
62998							
62999					101-PREVENTION	68,08,032	12,44,112
					80,52,144		
63000					AND CONTROL		
					OF		
63001							
63002			GOVERNMENT OF PUNJAB				Page
			1051				
63003			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
63004							
63005							
63006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
63007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
63008							

63009			DISEASES			
63010						
63011	HEALTH AND 1,06,82,275	DIRECTOR, HEALTH & FAMILY S.M.O,P.H.C. BALACHAUR	2210	102-SUBSIDIARY	91,60,260	15,22,015
63012	FAMILY CENTRES	WELFARE, PUNJAB		HEALTH		
63013	WELFARE					
63014						
63015				103-PRIMARY 1,28,53,348	1,12,14,762	16,38,586
63016				HEALTH CENTRES		
63017						
63018				110-HOSPITAL 1,35,35,987	1,19,26,458	16,09,529
63019				AND		
63020				DISPENSARIES		
63021						
63022				110-HOSPITALS 1,18,62,169	1,04,16,786	14,45,383
63023				AND		
63024				DISPENSARIES		
63025						
63026			***** -----	-----	-----	
63027			TOTAL (MH) 6,29,43,987		5,47,72,134	81,71,853

63028

63029

63030 *****

63031 TOTAL (DDO) 5,47,72,134 81,71,853
6,29,43,987

63032

63033

63034 S.M.O,P.H.C.MUZAFFRPUR 2210 101-PREVENTION 67,83,645 13,59,517
81,43,162

63035 AND CONTROL
OF

63036 DISEASES

63037

63038 102-SUBSIDIARY 1,13,04,250 23,84,743
1,36,88,993

63039 HEALTH
CENTRES

63040

63041 103-PRIMARY 73,46,668 10,71,269
84,17,937

63042 HEALTH
CENTRES

63043

63044 104-COMMUNITY 41,55,808 2,78,180
44,33,988

63045 HEALTH
CENTRES

63046

63047 110-HOSPITALS 1,04,591 0
1,04,591

63048

AND

63049

DISPENSARIES

63050

63051

63052

TOTAL (MH)
3,47,88,671

2,96,94,962

50,93,709

63053

63054

63055

63056

TOTAL (DDO)
3,47,88,671

2,96,94,962

50,93,709

63057

63058

63059

S.M.O, PRIMARY HEALTH
22,91,843

2210

001-DIRECTION

20,12,997

2,78,846

63060

CENTRE, THRIEWAL
AND

63061

63062

GOVERNMENT OF PUNJAB
1052

Page

63063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63064

63065

63066

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

63067

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

63068

63069

ADMINISTRATION

63070						
63071	HEALTH AND 1,08,81,295	DIRECTOR, HEALTH & FAMILY S.M.O,PRIMARY HEALTH	2210	101-PREVENTION	1,04,17,218	4,64,077
63072	FAMILY OF	WELFARE, PUNJAB		AND CONTROL		
63073	WELFARE DISEASES	CENTRE, THRIEWAL				
63074						
63075				102-SUBSIDIARY 65,45,326	57,76,387	7,68,939
63076				HEALTH CENTRES		
63077						
63078				103-PRIMARY 1,65,07,995	1,39,14,792	25,93,203
63079				HEALTH CENTRES		
63080						
63081				104-COMMUNITY 74,81,938	74,81,938	0
63082				HEALTH CENTRES		
63083						
63084				110-HOSPITAL 61,02,174	53,92,527	7,09,647
63085				AND		
63086				DISPENSARIES		
63087						
63088				110-HOSPITALS 99,85,084	90,51,812	9,33,272

63089

AND

63090

DISPENSARIES

63091

63092

63093

TOTAL (MH) 5,40,47,671 57,47,984
5,97,95,655

63094

63095

63096

2235 200-OTHER 1,00,000 0
1,00,000

63097

PROGRAMMES

63098

63099

63100

TOTAL (MH) 1,00,000 0
1,00,000

63101

63102

63103

63104

TOTAL (DD0) 5,41,47,671 57,47,984
5,98,95,655

63105

63106

63107

S.M.O. I/C P.H.C., KUM KALAN 2210 101-PREVENTION 46,90,119 0
46,90,119

63108

AND CONTROL
OF

63109

DISEASES

63110							
63111				102-SUBSIDIARY 17,78,437		17,78,437	0
63112				HEALTH CENTRES			
63113							
63114				103-PRIMARY 63,30,443		63,30,443	0
63115				HEALTH CENTRES			
63116							
63117				104-COMMUNITY 63,47,232		63,47,232	0
63118				HEALTH CENTRES			
63119							
63120				110-HOSPITALS 9,06,045		9,06,045	0
63121							
63122			GOVERNMENT OF PUNJAB 1053				Page
63123			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
63124							
63125							
63126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63128	----- -----	-----	-----	-----	-----	-----	-----
63129				AND			

63130	DISPENSARIES					
63131						
63132	*****			-----	-----	
63133	TOTAL (MH)			2,00,52,276	0	
63134						
63135						
63136	*****			-----	-----	
63137	TOTAL (DD0)			2,00,52,276	0	
63138						
63139						
63140	HEALTH AND 4,67,41,271	DIRECTOR, HEALTH & FAMILY S.M.O.,E.S.I.	2210	102-EMPLOYEES	4,34,58,451	32,82,820
63141	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY,AMRITSAR	STATE		
63142	WELFARE SCHEME					
63143						
63144	*****			-----	-----	
63145	TOTAL (MH)			4,34,58,451	32,82,820	
63146						
63147						
63148	*****			-----	-----	
63149	TOTAL (DD0)			4,34,58,451	32,82,820	
63150						
63151						
63152	S.M.O.,S.M.O. HARTA BADLA		2210	001-DIRECTION	11,54,442	0

63153	AND		
63154	ADMINISTRATION		
63155			
63156	101 -PREVENTION 90, 91, 268	90, 91, 268	0
63157	AND CONTROL OF		
63158	DISEASES		
63159			
63160	103 -PRIMARY 82, 99, 030	82, 99, 030	0
63161	HEALTH CENTRES		
63162			
63163	104 -COMMUNITY 48, 89, 812	48, 89, 812	0
63164	HEALTH CENTRES		
63165			
63166	110 -HOSPITAL 19, 814	19, 814	0
63167	AND		
63168	DISPENSARIES		
63169			
63170	110 -HOSPITALS 22, 40, 245	22, 40, 245	0

63171

AND

63172

DISPENSARIES

63173

63174

63175

TOTAL (MH) 2,56,94,611 0
2,56,94,611

63176

63177

63178

63179

TOTAL (DDO) 2,56,94,611 0
2,56,94,611

63180

63181

63182

GOVERNMENT OF PUNJAB Page
1054

63183

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63184

63185

63186

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

63187

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

63188

63189

63190

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 1,30,13,967 16,57,738
1,46,71,705

63191

FAMILY WELFARE, PUNJAB DISPENSARY NO. 1, PHAGWARA STATE
INSURANCE

63192

WELFARE
SCHEME

63193

63194			*****				
63195			TOTAL (MH)			3,87,08,578	16,57,738
63196			4,03,66,316				
63197							
63198			*****				
63199			TOTAL (DDO)			3,87,08,578	16,57,738
63200			4,03,66,316				
63201							
63202		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES		30,43,310	3,34,977
63203		DISPENSARY NO. 2, PHAGWARA		STATE			
63204		INSURANCE					
63205							
63206			*****				
63207			TOTAL (MH)			30,43,310	3,34,977
63208			33,78,287				
63209							
63210			*****				
63211			TOTAL (DDO)			30,43,310	3,34,977
63212			33,78,287				
63213							
63214		SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION		70,26,914	18,57,045
63215		HEALTH CENTRE, PANCHHAT		AND CONTROL			
		OF					

63216	DISEASES		
63217			
63218	102-SUBSIDIARY 21,91,625	21,91,625	0
63219	HEALTH CENTRES		
63220			
63221	103-PRIMARY 1,14,05,140	87,02,474	27,02,666
63222	HEALTH CENTRES		
63223			
63224	104-COMMUNITY 41,50,855	35,21,225	6,29,630
63225	HEALTH CENTRES		
63226			
63227	110-HOSPITAL 46,38,034	44,62,112	1,75,922
63228	AND		
63229	DISPENSARIES		
63230			
63231	110-HOSPITALS 67,13,129	55,42,589	11,70,540
63232	AND		
63233	DISPENSARIES		

63234

63235

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63249

63250

63251

63252

63253

63254

63255

TOTAL (MH)
3,79,82,742

3,14,46,939

65,35,803

2211 101-RURAL
91,17,506

73,87,794

17,29,712

FAMILY
WELFARE

GOVERNMENT OF PUNJAB
1055

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

HEALTH AND 6,63,838	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	789-SPECIAL	6,63,838	0
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FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, PANCHHAT		COMPONENT
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WELFARE SCHEDULED				FOR
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CASTES

63256		***** -----		-----	-----
63257		TOTAL (MH) 97,81,344		80,51,632	17,29,712
63258					
63259					
63260		2235 1,00,000	200-OTHER	1,00,000	0
63261			PROGRAMMES		
63262					
63263		***** -----		-----	-----
63264		TOTAL (MH) 1,00,000		1,00,000	0
63265					
63266					
63267		***** -----		-----	-----
63268		TOTAL (DDO) 4,78,64,086		3,95,98,571	82,65,515
63269					
63270					
63271		SENIOR MEDICAL OFFICER FOR CIVIL 2211 1,11,02,441	101-RURAL	99,92,445	11,09,996
63272		SURGEON, KHIALA KALAN WELFARE	FAMILY		
63273			SERVICES		
63274					
63275			789-SPECIAL 6,32,510	5,92,208	40,302
63276			COMPONENT PLAN		

63277		FOR SCHEDULED		
63278		CASTES		
63279				
63280		***** -----	-----	-----
63281		TOTAL (MH) 1,17,34,951	1,05,84,653	11,50,298
63282				
63283				
63284		***** -----	-----	-----
63285		TOTAL (DDO) 1,17,34,951	1,05,84,653	11,50,298
63286				
63287				
63288	SENIOR MEDICAL OFFICER FOR CIVIL 2211 56,90,843	101-RURAL	50,09,167	6,81,676
63289	SURGEON, SARDULGARH WELFARE	FAMILY		
63290		SERVICES		
63291				
63292		789-SPECIAL 44,48,628	39,22,440	5,26,188
63293		COMPONENT PLAN		
63294		FOR SCHEDULED		
63295		CASTES		

63296

63297

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63299

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63301
63302

63303

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TOTAL (MH) 89,31,607 12,07,864
1,01,39,471

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 89,31,607 12,07,864
1,01,39,471

FAMILY WELFARE,
PUNJAB

WELFARE

SENIOR MEDICAL 2211 003-TRAINING 48,47,689 0
48,47,689

OFFICER(MALE), TRAINING
CENTRE,

NABHA

789-SPECIAL 18,63,233 7,43,042

				26,06,275		
63321				COMPONENT PLAN		
63322				FOR SCHEDULED		
63323				CASTES		
63324						
63325			***** -----		-----	-----
63326			TOTAL (MH) 1,75,93,435		1,56,42,529	19,50,906
63327						
63328						
63329			***** -----		-----	-----
63330			TOTAL (DDO) 1,75,93,435		1,56,42,529	19,50,906
63331						
63332						
63333		SENIOR MEDICAL OFFICER, I/C 1,10,78,772	2211	101-RURAL	93,31,456	17,47,316
63334		P.H.C., DHIANPUR, GURDASPUR WELFARE		FAMILY		
63335				SERVICES		
63336						
63337				789-SPECIAL 56,06,705	55,77,612	29,093
63338				COMPONENT PLAN		
63339				FOR SCHEDULED		

63340

CASTES

63341

63342

* * * * *

63343

TOTAL (MH)
1,66,85,477

1,49,09,068

17,76,409

63344

63345

63346

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63347

TOTAL (DDO)
1,66,85,477

1,49,09,068

17,76,409

63348

63349

63350

SENIOR MEDICAL OFFICER, I/C
1,22,58,798

2211

101-RURAL

1, 10, 66, 021

11,92,777

63351

P.H.C., KAHNUWAN, GURDASPUR
WELFARE

FAMILY

63352

SERVICES

63353

63354

789-SPECIAL
33,60,435

29,39,767

4,20,668

63355

COMPONENT PLAN

63356

FOR
SCHEDULED

63357

CASTES

63358

63359

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63360	TOTAL (MH)				1,40,05,788	16,13,445
	1,56,19,233					
63361						
63362	GOVERNMENT OF PUNJAB					Page
	1057					
63363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
63364						
63365						
63366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
63367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
63368	-----	-----	-----	-----	-----	-----

63369						
63370						
63371	*****				-----	-----

63372	HEALTH AND 1,56,19,233	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)		1,40,05,788	16,13,445
63373	FAMILY PUNJAB	WELFARE,				
63374	WELFARE					
63375						
63376						
63377						
63378		SENIOR MEDICAL OFFICER, I/C		2210	001-DIRECTION	27,72,854
		31,00,893				3,28,039
63379		P.H.C., KALANAUR, GURDASPUR				
		AND				
63380	ADMINISTRATION					
63381						
63382				101-PREVENTION	80,45,028	0
				80,45,028		

63383	AND CONTROL OF		
63384	DISEASES		
63385			
63386	102-SUBSIDIARY 31,00,573	31,00,573	0
63387	HEALTH CENTRES		
63388			
63389	103-PRIMARY 1,26,41,890	1,14,08,948	12,32,942
63390	HEALTH CENTRES		
63391			
63392	104-COMMUNITY 8,28,199	8,28,199	0
63393	HEALTH CENTRES		
63394			
63395	110-HOSPITAL 1,04,84,542	88,34,593	16,49,949
63396	AND		
63397	DISPENSARIES		
63398			
63399	110-HOSPITALS 69,19,649	63,36,813	5,82,836
63400	AND		

63401	DISPENSARIES			
63402				
63403	*****		-----	
63404	TOTAL (MH)		5,53,32,796	54,07,211
	6,07,40,007			
63405				
63406				
63407	2211	101-RURAL	55,10,765	5,86,462
	60,97,227			
63408	FAMILY WELFARE			
63409	SERVICES			
63410				
63411	789-SPECIAL		21,49,056	2,90,104
	24,39,160			
63412	COMPONENT PLAN			
63413	FOR SCHEDULED			
63414	CASTES			
63415				
63416	*****		-----	
63417	TOTAL (MH)		76,59,821	8,76,566
	85,36,387			
63418				

63419

63420

63421
63422

GOVERNMENT OF PUNJAB
1058

Page

63423

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63424

63425

63426

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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63427

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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63428

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63429

TOTAL (DDO)	6,29,92,617	62,83,777
6,92,76,394		

63430

63431

63432

HEALTH AND 12,85,552	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	11,37,398	1,48,154
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63433

FAMILY AND	WELFARE, PUNJAB	P.H.C., MALOUDH
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63434

WELFARE
ADMINISTRATION

63435

63436

101-PREVENTION	1,17,44,488	3,05,068
1,20,49,556		

63437

AND CONTROL
OF

63438

DISEASES

63439

63440

102-SUBSIDIARY	15,15,766	1,08,264
16,24,030		

63441

HEALTH
CENTRES

63442					
63443			103-PRIMARY 44,10,663	39,95,741	4,14,922
63444			HEALTH CENTRES		
63445					
63446			104-COMMUNITY 42,12,086	37,57,838	4,54,248
63447			HEALTH CENTRES		
63448					
63449			110-HOSPITALS 82,38,482	73,19,202	9,19,280
63450			AND		
63451			DISPENSARIES		
63452					
63453			***** -----	-----	-----
63454			TOTAL (MH) 4,03,56,756	3,71,30,254	32,26,502
63455					
63456					
63457			***** -----	-----	-----
63458			TOTAL (DDO) 10,10,96,763	9,24,63,050	86,33,713
63459					
63460					
63461		SENIOR MEDICAL OFFICER, ,FAZILKA 19,20,037	2210	001-DIRECTION 17,14,223	2,05,814

63462				AND		
63463				ADMINISTRATION		
63464						
63465				110-HOSPITAL 4,79,45,303	4,32,31,554	47,13,749
63466				AND		
63467				DISPENSARIES		
63468						
63469			***** -----		-----	-----
63470			TOTAL (MH) 4,98,65,340		4,49,45,777	49,19,563
63471						
63472						
63473			***** -----		-----	-----
63474			TOTAL (DDO) 4,98,65,340		4,49,45,777	49,19,563
63475						
63476						
63477		SENIOR MEDICAL OFFICER,, I/C 8,00,000	2210	001-DIRECTION	8,00,000	0
63478		CIVIL HOSPITAL AND				
63479				ADMINISTRATION		

63483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
63484							
63485							
63486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63488	----- -----	-----	-----	-----	-----	-----	-----
63489	HEALTH AND 680	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,, I/C	2210	004-HEALTH	0	680
63490	FAMILY AND	WELFARE, PUNJAB	CIVIL HOSPITAL		STATISTICS		
63491	WELFARE EVALUATION						
63492							
63493					101-PREVENTION 6,12,963	5,48,867	64,096
63494					AND CONTROL OF		
63495					DISEASES		
63496							
63497					103-PRIMARY 83,000	83,000	0
63498					HEALTH CENTRES		
63499							
63500					110-HOSPITAL 10,31,42,530	9,28,49,092	1,02,93,438
63501					AND		
63502					DISPENSARIES		

63503					
63504		*****			
63505		TOTAL (MH)		9,42,80,959	1,03,58,214
63506		10,46,39,173			
63507					
63508		2211	102-URBAN	16,675	0
63509		16,675			
63510			FAMILY WELFARE		
63511					
63512			SERVICES		
63513					
63514			200-OTHER	54,56,445	5,145
63515			54,61,590		
63516			SERVICES AND		
63517					
63518			SUPPLIES		
63519					
63520		*****			
63521		TOTAL (DDO)		9,97,54,079	1,03,63,359
63522		11,01,17,438			

63523

63524	SENIOR MEDICAL OFFICER, AMLOH 8,00,000	2210	103-PRIMARY	8,00,000	0
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63525			HEALTH CENTRES		
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63526

63527			110-HOSPITAL 1,80,30,594	1,63,54,221	16,76,373
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63528			AND		
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63529			DISPENSARIES		
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63530

63531		***** -----		-----	-----
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63532		TOTAL (MH) 1,88,30,594		1,71,54,221	16,76,373
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63533

63534

63535	***** -----			-----	-----
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63536	TOTAL (DDO) 1,88,30,594			1,71,54,221	16,76,373
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63537

63538

63539	SENIOR MEDICAL OFFICER, C.HEALTH 3,74,457	2210	101-PREVENTION	3,74,457	0
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63540	CENTRE OF		AND CONTROL		
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63541					
63542	GOVERNMENT OF PUNJAB 1060				Page

63543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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63544

63545

63546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63549 DISEASES

63550

63551	HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,C.HEALTH	2210	102-HOMEOPATHY	41,086	0
	41,086				

63552 FAMILY WELFARE, PUNJAB
 CENTRE

63553 WELFARE

63554

63555	104-COMMUNITY	1,40,90,011	0
	1,40,90,011		

63556	HEALTH CENTRES
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63557

63558	110-HOSPITALS	1, 53, 918	0
	1, 53, 918		

63559 AND

63560 DISPENSARIES

63561

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63562                                     *****
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63563	TOTAL (MH)	1, 46, 59, 472	0
	1, 46, 59, 472		

63564

63565

63566		2211 8,22,363	101-RURAL	7,34,187	88,176
63567			FAMILY WELFARE		
63568			SERVICES		
63569					
63570			789-SPECIAL 15,54,771	13,93,379	1,61,392
63571			COMPONENT PLAN		
63572			FOR SCHEDULED		
63573			CASTES		
63574					
63575		***** -----		-----	-----
63576		TOTAL (MH) 23,77,134		21,27,566	2,49,568
63577					
63578					
63579		***** -----		-----	-----
63580		TOTAL (DDO) 1,70,36,606		1,67,87,038	2,49,568
63581					
63582					
63583	SENIOR MEDICAL OFFICER, CIVIL 4,22,24,323	2210	001-DIRECTION	3,87,04,026	35,20,297
63584	HOSPITAL AND				
63585					

		ADMINISTRATION		
63586				
63587		004-HEALTH 4,64,483	4,64,483	0
63588		STATISTICS AND		
63589		EVALUATION		
63590				
63591		101-PREVENTION 72,30,863	62,99,240	9,31,623
63592		AND CONTROL OF		
63593		DISEASES		
63594				
63595		102-PREVENTION 7,94,350	7,24,635	69,715
63596		OF FOOD		
63597		ADULTERATION		
63598				
63599		102-SUBSIDIARY 30,85,598	26,76,270	4,09,328
63600		HEALTH CENTRES		
63601				
63602	GOVERNMENT OF PUNJAB 1061			Page
63603	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			

63604

63605

63606 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
 PROGRESSIVE

63607 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
 EXPENDITURE

63608 -----

63609

63610 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 103-PRIMARY 1,53,78,110 12,57,821
 1,66,35,931

63611 FAMILY WELFARE, PUNJAB HOSPITAL HEALTH
 CENTRES

63612 WELFARE

63613

63614 104-COMMUNITY 98,45,516 12,28,502
 1,10,74,018

63615 HEALTH
 CENTRES

63616

63617 104-DRUG 98,208 0
 98,208

63618 CONTROL

63619

63620 110-HOSPITAL 25,76,31,020 2,36,76,099
 28,13,07,119

63621 AND

63622 DISPENSARIES

63623

63624			110-HOSPITALS 77,96,099		68,87,915	9,08,184
63625			AND			
63626			DISPENSARIES			
63627						
63628			***** -----		-----	-----
63629			TOTAL (MH) 37,07,10,992		33,87,09,423	3,20,01,569
63630						
63631						
63632			2211 200-OTHER 33,40,649		33,16,097	24,552
63633			SERVICES AND			
63634			SUPPLIES			
63635						
63636			***** -----		-----	-----
63637			TOTAL (MH) 33,40,649		33,16,097	24,552
63638						
63639						
63640			***** -----		-----	-----
63641			TOTAL (DDO) 37,40,51,641		34,20,25,520	3,20,26,121
63642						
63643						
63644			SENIOR MEDICAL OFFICER, CIVIL 47,16,867	2210 001-DIRECTION	46,32,815	84,052

63645	HOSPITAL KHARAR AND			
63646		ADMINISTRATION		
63647				
63648		103-PRIMARY 10,00,000	10,00,000	0
63649		HEALTH CENTRES		
63650				
63651		104-COMMUNITY 1,73,65,185	1,50,92,653	22,72,532
63652		HEALTH CENTRES		
63653				
63654		110-HOSPITAL 3,10,55,306	2,71,79,402	38,75,904
63655		AND		
63656		DISPENSARIES		
63657				
63658		110-HOSPITALS 1,52,93,329	1,33,95,984	18,97,345
63659		AND		
63660		DISPENSARIES		
63661	GOVERNMENT OF PUNJAB			
63662	1062			Page

63663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
63664							
63665							
63666	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63668	-----	-----	-----	-----	-----	-----	-----
63669							
63670				*****		-----	-----
63671				TOTAL (MH) 6,94,30,687		6,13,00,854	81,29,833
63672							
63673							
63674			*****			-----	-----
63675			TOTAL (DDO) 6,94,30,687			6,13,00,854	81,29,833
63676							
63677							
63678	HEALTH AND 5,00,000	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	5,00,000	0
63679	FAMILY CENTRES		HOSPITAL MALOUT		HEALTH		
63680	WELFARE						
63681							
63682					104-COMMUNITY 32,97,773	30,99,717	1,98,056
63683					HEALTH CENTRES		
63684							
63685					110-HOSPITAL 2,24,33,428	2,04,87,442	19,45,986

63686

AND

63687

DISPENSARIES

63688

63689

63690

TOTAL (MH)
2,62,31,201

2,40,87,159

21,44,042

63691

63692

63693

63694

TOTAL (DDO)
2,62,31,201

2,40,87,159

21,44,042

63695

63696

63697

SENIOR MEDICAL OFFICER, CIVIL
9,00,000

2210

103-PRIMARY

9,00,000

0

63698

HOSPITAL MANDI GOBINDGARH
CENTRES

HEALTH

63699

63700

104-COMMUNITY
22,63,212

20,95,242

1,67,970

63701

HEALTH
CENTRES

63702

63703

110-HOSPITAL
3,21,84,865

2,94,05,961

27,78,904

63704

AND

63705

DISPENSARIES

63706

63707

63708

63709

63710

63711

63712

63713

63714

63715

63716

63717

63718

63719

63720

63721

63722

63723

63724

63725

63726

63727

TOTAL (MH)
3,53,48,077

3,24,01,203

29,46,874

TOTAL (DDO)
3,53,48,077

3,24,01,203

29,46,874

SENIOR MEDICAL OFFICER, CIVIL
6,75,754

2210

001-DIRECTION

6,75,754

0

HOSPITAL MOGA
AND

ADMINISTRATION

003-TRAINING
1,68,090

1,68,090

0

004-HEALTH
1,83,669

1,83,669

0

GOVERNMENT OF PUNJAB
1063

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

63728	-----						

63729					STATISTICS AND		
63730							
63731							
63732	HEALTH AND 82,022	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	102-SUBSIDIARY	82,022	0
63733	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL MOGA		HEALTH		
63734	WELFARE						
63735							
63736					103-PRIMARY 20,29,886	20,29,886	0
63737							
63738							
63739					104-COMMUNITY 14,878	14,878	0
63740							
63741							
63742					110-HOSPITAL 1,62,33,368	1,62,33,368	0
63743							
					AND		
63744							
					DISPENSARIES		
63745							
63746					110-HOSPITALS 9,38,922	9,38,922	0

63747

AND

63748

DISPENSARIES

63749

63750

63751

TOTAL (MH) 2,03,26,589 0
2,03,26,589

63752

63753

63754

63755

TOTAL (DD0) 2,03,26,589 0
2,03,26,589

63756

63757

63758

SENIOR MEDICAL OFFICER, CIVIL 2210 001-DIRECTION 41,20,797 10,71,512
51,92,309

63759

HOSPITAL, DASUYAN
AND

63760

ADMINISTRATION

63761

63762

103-PRIMARY 0 47,524
47,524

63763

HEALTH
CENTRES

63764

63765

104-COMMUNITY 32,62,218 3,25,529
35,87,747

63766

HEALTH
CENTRES

63767

63768

110-HOSPITAL
6,36,75,215

5,72,35,610

64,39,605

63769

AND

63770

DISPENSARIES

63771

63772

63773

TOTAL (MH)
7,25,02,795

6,46,18,625

78,84,170

63774

63775

63776

63777

TOTAL (DD0)
7,25,02,795

6,46,18,625

78,84,170

63778

63779

63780

SENIOR MEDICAL OFFICER, CIVIL
30,85,866

2210

001-DIRECTION

24,39,007

6,46,859

63781

63782

GOVERNMENT OF PUNJAB
1064

Page

63783

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63784

63785

63786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

63787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

63788

63789

HOSPITAL, ANANDPUR SAHIB
AND

63790	ADMINISTRATION					
63791						
63792	HEALTH AND 13,41,389	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL	2210	103-PRIMARY	13,41,389	0
63793	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, ANANDPUR SAHIB	HEALTH		
63794	WELFARE					
63795						
63796				104-COMMUNITY 16,79,617	8,55,057	8,24,560
63797				HEALTH CENTRES		
63798						
63799				110-HOSPITAL 3,57,55,521	3,28,32,816	29,22,705
63800				AND		
63801				DISPENSARIES		
63802						
63803			***** -----		-----	-----
63804			TOTAL (MH) 4,18,62,393		3,74,68,269	43,94,124
63805						
63806						
63807		***** -----			-----	-----
63808		TOTAL (DD0) 4,18,62,393			3,74,68,269	43,94,124
63809						

63810						
63811	SENIOR MEDICAL OFFICER, CIVIL	2211	789-SPECIAL	2, 19, 197	0	
63812	HOSPITAL, BANGA PLAN		COMPONENT			
63813			FOR SCHEDULED			
63814			CASTES			
63815						
63816		*****				
63817		TOTAL (MH)		2, 19, 197	0	
63818						
63819						
63820		2235	200-OTHER	15, 852	0	
63821		15, 852				
63822			PROGRAMMES			
63823		*****				
63824		TOTAL (MH)		15, 852	0	
63825		15, 852				
63826						
63827		*****				
63828	TOTAL (DDO)			2, 35, 049	0	
63829	2, 35, 049					
63830						
63831	SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	6, 00, 000	0	
	6, 00, 000					

63832		HOSPITAL, BASSI PATHANA CENTRES		HEALTH			
63833							
63834				110-HOSPITAL 1,65,32,912		1,50,05,567	15,27,345
63835				AND			
63836				DISPENSARIES			
63837							
63838			*****				
63839			TOTAL (MH) 1,71,32,912			1,56,05,567	15,27,345

63843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63844

63845

63846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

63848

63849

63850	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****				
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63851	FAMILY PUNJAB	WELFARE,
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63852	WELFARE
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63853

63854			TOTAL (DDO)			1,56,05,567	15,27,345
-------	--	--	-------------	--	--	-------------	-----------

		1,71,32,912				
63855						
63856						
63857	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	32,00,051	8,21,728	
	40,21,779					
63858	HOSPITAL, BATALA					
	AND					
63859			ADMINISTRATION			
63860						
63861			101-PREVENTION	0	25,47,940	
			25,47,940			
63862			AND CONTROL			
			OF			
63863			DISEASES			
63864						
63865			102-SUBSIDIARY	0	6,69,656	
			6,69,656			
63866			HEALTH			
			CENTRES			
63867						
63868			103-PRIMARY	13,00,000	29,57,418	
			42,57,418			
63869			HEALTH			
			CENTRES			
63870						
63871			104-COMMUNITY	0	2,89,556	
			2,89,556			
63872			HEALTH			
			CENTRES			

63873

63874

110-HOSPITAL
7,47,89,0206,07,53,1251,40,35,895

63875

AND

63876

DISPENSARIES

63877

63878

110-HOSPITALS
17,87,508017,87,508

63879

AND

63880

DISPENSARIES

63881

63882

63883

TOTAL (MH)
10,54,95,7898,08,58,7432,46,37,046

63884

63885

63886

2211102-URBAN
17,61,25915,98,3231,62,936

63887

FAMILY
WELFARE

63888

SERVICES

63889

63890

789-SPECIAL
7,57,8546,49,5261,08,328

63891

COMPONENT

					PLAN		
63892					FOR SCHEDULED		
63893					CASTES		
63894							
63895				***** -----		-----	-----
63896				TOTAL (MH) 25,19,113		22,47,849	2,71,264
63897							
63898							
63899				***** -----		-----	-----
63900				TOTAL (DDO) 10,80,14,902		8,31,06,592	2,49,08,310
63901							
63902			GOVERNMENT OF PUNJAB 1066				
63903			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
63904							
63905							
63906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
63907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
63908	----- -----	-----	-----	-----	-----	-----	-----
63909							
63910							
63911	HEALTH AND 4,25,862	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,25,862	0
63912	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, DHURI				
63913	WELFARE ADMINISTRATION						

63914				
63915		102-EMPLOYEES 1,66,951	1,66,951	0
63916		STATE INSURANCE		
63917		SCHEME		
63918				
63919		104-COMMUNITY 1,46,522	1,46,522	0
63920		HEALTH CENTRES		
63921				
63922		110-HOSPITAL 88,13,893	88,13,893	0
63923		AND		
63924		DISPENSARIES		
63925				
63926		***** -----	-----	-----
63927		TOTAL (MH) 95,53,228	95,53,228	0
63928				
63929				
63930		***** -----	-----	-----
63931		TOTAL (DDO) 95,53,228	95,53,228	0
63932				
63933				

63934	SENIOR MEDICAL OFFICER, CIVIL 2,77,60,599	2210	001-DIRECTION	2,49,81,893	27,78,706
63935	HOSPITAL, FATEHGARH SAHIB AND				
63936			ADMINISTRATION		
63937					
63938			101-PREVENTION 4,17,139	4,17,139	0
63939			AND CONTROL OF		
63940			DISEASES		
63941					
63942			102-PREVENTION 11,58,919	10,81,437	77,482
63943			OF FOOD		
63944			ADULTERATION		
63945					
63946			103-PRIMARY 2,15,805	2,15,805	0
63947			HEALTH CENTRES		
63948					
63949			104-COMMUNITY 6,09,947	5,47,113	62,834
63950			HEALTH CENTRES		
63951					

63952

104-DRUG
10,93,359

10,17,639

75,720

63953

CONTROL

63954

63955

110-HOSPITAL
2,71,25,162

2,44,45,181

26,79,981

63956

AND

63957

DISPENSARIES

63958

63959

110-HOSPITALS
1,000

1,000

0

63960

AND

63961

63962

GOVERNMENT OF PUNJAB
1067

Page

63963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

63964

63965

63966

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

63967

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

63968

63969

DISPENSARIES

63970

63971

63972					TOTAL (MH) 5,83,81,930	5,27,07,207	56,74,723	
63973								
63974								
63975	***** -----					-----	-----	
63976	TOTAL (DDO) 5,83,81,930					5,27,07,207	56,74,723	
63977								
63978								
63979	HEALTH AND 4,45,953	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2210	103-PRIMARY	4,45,953	0	
63980	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, FAZILKA		HEALTH			
63981	WELFARE							
63982								
63983					104-COMMUNITY 8,11,951	8,11,951	0	
63984					HEALTH CENTRES			
63985								
63986					***** -----	-----	-----	
63987					TOTAL (MH) 12,57,904	12,57,904	0	
63988								
63989								
63990	***** -----					-----	-----	
63991	TOTAL (DDO) 12,57,904					12,57,904	0	
63992								
63993								
63994	SENIOR MEDICAL OFFICER, CIVIL 13,80,230				2210	103-PRIMARY	13,80,230	0

63995	HOSPITAL, GIDDERBAHA CENTRES		HEALTH		
63996					
63997			110-HOSPITAL 3,83,48,534	3,32,26,687	51,21,847
63998			AND		
63999			DISPENSARIES		
64000					
64001		***** -----		-----	-----
64002		TOTAL (MH) 3,97,28,764		3,46,06,917	51,21,847
64003					
64004					
64005	***** -----			-----	-----
64006	TOTAL (DD0) 3,97,28,764			3,46,06,917	51,21,847
64007					
64008					
64009	SENIOR MEDICAL OFFICER,CIVIL 60,52,446	2210	001-DIRECTION	54,14,328	6,38,118
64010	HOSPITAL, JAGRAON AND				
64011			ADMINISTRATION		
64012					
64013			101-PREVENTION 67,95,164	67,51,764	43,400
64014			AND CONTROL OF		

64015

DISEASES

64016

64017

103-PRIMARY 0 17,000
17,000

64018

HEALTH
CENTRES

64019

64020

104-COMMUNITY 43,26,745 0
43,26,745

64021

64022 GOVERNMENT OF PUNJAB Page
1068

64023 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64024

64025

64026 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

64027 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

64028 -----

64029

HEALTH
CENTRES

64030

64031 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 104-DRUG 8,14,116 79,018
8,93,134

64032 FAMILY WELFARE, PUNJAB HOSPITAL, JAGRAON
CONTROL

64033 WELFARE

64034

64035 110-HOSPITAL 3,28,55,414 52,90,241
3,81,45,655

64036

AND

64037

DISPENSARIES

64038

64039

110-HOSPITALS 0 3,24,896
3,24,896

64040

AND

64041

DISPENSARIES

64042

64043

***** -----

64044

TOTAL (MH) 5,01,62,367 63,92,673
5,65,55,040

64045

64046

64047

2235 200-OTHER 1,00,000 0
1,00,000

64048

PROGRAMMES

64049

64050

***** -----

64051

TOTAL (MH) 1,00,000 0
1,00,000

64052

64053

64054

***** -----

64055

TOTAL (DD0) 5,02,62,367 63,92,673
5,66,55,040

64056

64057

64058

SENIOR MEDICAL OFFICER, CIVIL
1,959

2210

001-DIRECTION

1,959

0

64059

HOSPITAL, JALALABAD (W)
AND

64060

ADMINISTRATION

64061

64062

103-PRIMARY
17,43,672

17,43,672

0

64063

HEALTH
CENTRES

64064

64065

104-COMMUNITY
69,02,655

64,74,425

4,28,230

64066

HEALTH
CENTRES

64067

64068

110-HOSPITAL
1,18,54,975

1,05,65,199

12,89,776

64069

AND

64070

DISPENSARIES

64071

64072

64073

TOTAL (MH)
2,05,03,261

1,87,85,255

17,18,006

64074

64075

64076	***** -----					-----	-----		
64077	TOTAL (DDO) 2,05,03,261					1,87,85,255	17,18,006		
64078									
64079									
64080	SENIOR MEDICAL OFFICER, CIVIL 9,800					2235	200-OTHER	9,800	0
64081									
64082	GOVERNMENT OF PUNJAB 1069								
64083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
64084									
64085									
64086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
64087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
64088	----- -----	-----	-----	-----	-----	-----	-----		
64089	HOSPITAL, JALLALABAD PROGRAMMES								
64090									
64091						***** -----	-----	-----	
64092						TOTAL (MH) 9,800	9,800	0	
64093									
64094									
64095	***** -----								
64096	TOTAL (DDO) 9,800					9,800			0
64097									
64098									
64099	HEALTH AND 1,34,32,320	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, CIVIL	2211	101-RURAL	1,22,14,061	12,18,259		
64100	FAMILY	WELFARE, PUNJAB	HOSPITAL, KIRATPUR SAHIB	FAMILY					

	WELFARE					
64101	WELFARE SERVICES					
64102						
64103				789-SPECIAL 19,62,660	17,51,496	2,11,164
64104				COMPONENT PLAN		
64105				FOR SCHEDULED		
64106				CASTES		
64107						
64108			***** -----		-----	-----
64109			TOTAL (MH) 1,53,94,980		1,39,65,557	14,29,423
64110						
64111						
64112		***** -----			-----	-----
64113		TOTAL (DD0) 1,53,94,980			1,39,65,557	14,29,423
64114						
64115						
64116	SENIOR MEDICAL OFFICER,CIVIL 4,00,000	2210	103-PRIMARY		4,00,000	0
64117	HOSPITAL, KOTKAPURA CENTRES		HEALTH			
64118						
64119				110-HOSPITAL 4,50,08,341	3,76,24,449	73,83,892
64120				AND		

64121

DISPENSARIES

64122

64123

64124

TOTAL (MH) 3,80,24,449 73,83,892
4,54,08,341

64125

64126

64127

2211 102-URBAN 15,42,114 2,06,880
17,48,994

64128

FAMILY
WELFARE

64129

SERVICES

64130

64131

789-SPECIAL 1,64,238 1,16,404
2,80,642

64132

COMPONENT
PLAN

64133

FOR
SCHEDULED

64134

CASTES

64135

64136

64137

TOTAL (MH) 17,06,352 3,23,284
20,29,636

64138

64139

64140				2235 1,00,000	200-OTHER	1,00,000	0
64141							
64142			GOVERNMENT OF PUNJAB 1070				
64143			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
64144							
64145							
64146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64148	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
64149					PROGRAMMES		
64150							
64151				***** -----		----- -----	
64152				TOTAL (MH) 1,00,000		1,00,000	0
64153							
64154							
64155			***** -----			----- -----	
64156			TOTAL (DDO) 4,75,37,977			3,98,30,801	77,07,176
64157							
64158							
64159	HEALTH AND 6,09,209	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	4,53,207	1,56,002
64160	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA				
64161	WELFARE ADMINISTRATION						
64162							
64163					101-PREVENTION 25,12,339	22,36,527	2,75,812

64164			AND CONTROL OF		
64165			DISEASES		
64166					
64167			110-HOSPITAL 4,79,38,307	4,15,60,840	63,77,467
64168			AND		
64169			DISPENSARIES		
64170					
64171			***** -----	-----	-----
64172			TOTAL (MH) 5,10,59,855	4,42,50,574	68,09,281
64173					
64174					
64175			2211 1,18,965	102-URBAN 1,08,150	10,815
64176			FAMILY WELFARE		
64177			SERVICES		
64178					
64179			***** -----	-----	-----
64180			TOTAL (MH) 1,18,965	1,08,150	10,815
64181					

64182					
64183		2235 10,000	104-DEPOSIT	10,000	0
64184			LINKED		
64185			INSURANCE		
64186			SCHEME - GOVERNME		
64187			NT PROVIDENT		
64188			FUND		
64189					
64190			200-OTHER 1,54,489	1,54,489	0
64191			PROGRAMMES		
64192					
64193		***** -----		-----	-----
64194			TOTAL (MH) 1,64,489	1,64,489	0
64195					
64196					
64197		***** -----		-----	-----
64198			TOTAL (DDO) 5,13,43,309	4,45,23,213	68,20,096
64199					
64200					

64203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64204							
64205							
64206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64208	----- -----	----- -----		-----	-----	-----	-----
64209	HEALTH AND 21,32,124	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	19,55,172	1,76,952
64210	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, MUKATSAR				
64211	WELFARE ADMINISTRATION						
64212							
64213					110-HOSPITAL 7,44,31,259	6,64,55,455	79,75,804
64214					AND		
64215					DISPENSARIES		
64216							
64217				***** -----		-----	-----
64218				TOTAL (MH) 7,65,63,383		6,84,10,627	81,52,756
64219							
64220							
64221			***** -----			-----	-----
64222			TOTAL (DDO) 7,65,63,383			6,84,10,627	81,52,756
64223							
64224							

64225	SENIOR MEDICAL OFFICER,CIVIL 31,40,697	2210	001-DIRECTION	28,53,637	2,87,060
64226	HOSPITAL, NABHA AND				
64227			ADMINISTRATION		
64228					
64229			004-HEALTH 1,00,726	1,00,726	0
64230			STATISTICS AND		
64231			EVALUATION		
64232					
64233			110-HOSPITAL 6,61,92,485	5,97,87,742	64,04,743
64234			AND		
64235			DISPENSARIES		
64236					
64237		***** -----	-----	-----	-----
64238		TOTAL (MH) 6,94,33,908		6,27,42,105	66,91,803
64239					
64240					
64241		2235 21,915	200-OTHER	21,915	0
64242			PROGRAMMES		
64243					

64244

64245

TOTAL (MH)
21,915

21,915

0

64246

64247

64248

64249

TOTAL (DDO)
6,94,55,823

6,27,64,020

66,91,803

64250

64251

64252

SENIOR MEDICAL OFFICER,CIVIL
48,66,140

2210

001-DIRECTION

45,70,500

2,95,640

64253

HOSPITAL, NAKODAR
AND

64254

ADMINISTRATION

64255

64256

102-SUBSIDIARY
1,57,772

0

1,57,772

64257

HEALTH
CENTRES

64258

64259

103-PRIMARY
10,00,000

10,00,000

0

64260

HEALTH
CENTRES

64261

64262

GOVERNMENT OF PUNJAB
1072

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64263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64264

64265							
64266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64268	----- -----						
64269							
64270	HEALTH AND 19,48,364	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	104-COMMUNITY	16,61,604	2,86,760
64271	FAMILY CENTRES	WELFARE, PUNJAB	HOSPITAL, NAKODAR		HEALTH		
64272	WELFARE						
64273							
64274					110-HOSPITAL 3,58,22,776	3,19,18,523	39,04,253
64275					AND		
64276					DISPENSARIES		
64277							
64278				***** -----		-----	-----
64279				TOTAL (MH) 4,37,95,052		3,91,50,627	46,44,425
64280							
64281							
64282			***** -----			-----	-----
64283			TOTAL (DDO) 4,37,95,052			3,91,50,627	46,44,425
64284							
64285							
64286			SENIOR MEDICAL OFFICER,CIVIL 25,17,918	2210	001-DIRECTION	24,27,368	90,550
64287			HOSPITAL, PATHANKOT AND				

64288	ADMINISTRATION		
64289			
64290	101-PREVENTION 17,07,928	17,07,928	0
64291	AND CONTROL OF		
64292	DISEASES		
64293			
64294	102-PREVENTION 3,66,874	3,66,874	0
64295	OF FOOD		
64296	ADULTERATION		
64297			
64298	103-PRIMARY 20,00,000	20,00,000	0
64299	HEALTH CENTRES		
64300			
64301	104-COMMUNITY 33,86,147	27,96,773	5,89,374
64302	HEALTH CENTRES		
64303			
64304	110-HOSPITAL 10,37,35,696	9,27,01,723	1,10,33,973

64305			AND		
64306			DISPENSARIES		
64307					
64308			110-HOSPITALS 8,00,000	8,00,000	0
64309			AND		
64310			DISPENSARIES		
64311					
64312			***** -----	-----	-----
64313			TOTAL (MH) 11,45,14,563	10,28,00,666	1,17,13,897
64314					
64315					
64316			2211 102-URBAN 13,89,525	13,89,525	0
64317			FAMILY WELFARE		
64318			SERVICES		
64319					
64320			789-SPECIAL 8,09,233	7,61,917	47,316
64321					
64322		GOVERNMENT OF PUNJAB 1073			Page

64325

64326	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64327	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64328	----- -----						
64329					COMPONENT PLAN		
64330					FOR SCHEDULED		
64331					CASTES		
64332							
64333				***** -----		-----	-----
64334				TOTAL (MH) 21,98,758		21,51,442	47,316
64335							
64336							
64337			***** -----			-----	-----
64338			TOTAL (DDO) 11,67,13,321			10,49,52,108	1,17,61,213
64339							
64340							
64341	HEALTH AND 11,50,737	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	001-DIRECTION	10,69,702	81,035
64342	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, PHAGWARA				
64343	WELFARE ADMINISTRATION						
64344							
64345					103-PRIMARY 6,00,000	6,00,000	0

64346				HEALTH CENTRES		
64347						
64348				110-HOSPITAL 6,50,14,088	5,41,17,159	1,08,96,929
64349				AND		
64350				DISPENSARIES		
64351						
64352				110-HOSPITALS 10,05,610	10,05,610	0
64353				AND		
64354				DISPENSARIES		
64355						
64356			***** -----		-----	-----
64357			TOTAL (MH) 6,77,70,435		5,67,92,471	1,09,77,964
64358						
64359						
64360			***** -----		-----	-----
64361			TOTAL (DD0) 6,77,70,435		5,67,92,471	1,09,77,964
64362						
64363						
64364		SENIOR MEDICAL OFFICER,CIVIL 46,60,372	2210	001-DIRECTION	39,08,923	7,51,449
64365		HOSPITAL, SAMANA AND				

64366		ADMINISTRATION		
64367				
64368		004-HEALTH 2,15,884	1,60,292	55,592
64369		STATISTICS AND		
64370		EVALUATION		
64371				
64372		104-DRUG 3,01,320	3,01,320	0
64373		CONTROL		
64374				
64375		110-HOSPITAL 4,24,99,086	3,78,68,084	46,31,002
64376		AND		
64377		DISPENSARIES		
64378				
64379		***** -----	-----	-----
64380		TOTAL (MH) 4,76,76,662	4,22,38,619	54,38,043

64385							
64386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64388	----- -----						
64389							
64390							
64391			***** -----			-----	-----
64392	HEALTH AND 4,76,76,662	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			4,22,38,619	54,38,043
64393	FAMILY PUNJAB	WELFARE,					
64394	WELFARE						
64395							
64396							
64397							
64398			SENIOR MEDICAL OFFICER,CIVIL 22,97,691	2210	001-DIRECTION	22,97,691	0
64399			HOSPITAL, SAMRALA AND				
64400					ADMINISTRATION		
64401							
64402					104-COMMUNITY 6,64,553	6,64,553	0
64403					HEALTH CENTRES		
64404							
64405					110-HOSPITAL 3,43,84,655	3,38,89,965	4,94,690
64406					AND		

64407			DISPENSARIES		
64408					
64409			110-HOSPITALS 24,482	24,482	0
64410			AND		
64411			DISPENSARIES		
64412					
64413			***** -----	-----	-----
64414			TOTAL (MH) 8,50,48,043	7,91,15,310	59,32,733
64415					
64416					
64417		2235 10,000	104-DEPOSIT	10,000	0
64418			LINKED		
64419			INSURANCE		
64420			SCHEME - GOVERNME		
64421			NT PROVIDENT		
64422			FUND		
64423					
64424			***** -----	-----	-----

64425	TOTAL (MH)				10,000	0		
	10,000							
64426								
64427								
64428	*****				-----	-----		

64429	TOTAL (DDO)				7,91,25,310	59,32,733		
	8,50,58,043							
64430								
64431								
64432	SENIOR MEDICAL OFFICER, CIVIL				2210	104-COMMUNITY	51,90,927	0
	51,90,927							
64433	HOSPITAL, SHANKER					HEALTH		
	CENTRES							
64434								
64435					110-HOSPITALS	1,26,15,463	13,87,264	
					1,40,02,727			
64436					AND			
64437					DISPENSARIES			
64438								
64439	*****				-----	-----		

64440	TOTAL (MH)				1,78,06,390	13,87,264		
	1,91,93,654							
64441								
64442	GOVERNMENT OF PUNJAB							
	1075							
64443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
64444								
64445								
64446	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
64447	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

EXPENDITURE						
64448	-----					

64449						
64450						
64451	*****					

64452	HEALTH AND 1,91,93,654	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		1,78,06,390	13,87,264
64453	FAMILY PUNJAB	WELFARE,				
64454	WELFARE					
64455						
64456						
64457						
64458		SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	26,92,515	2,91,473
		29,83,988				
64459		HOSPITAL, SULTANPUR LODHI				
		AND				
64460						
	ADMINISTRATION					
64461						
64462				103-PRIMARY	11,00,000	0
				11,00,000		
64463						
	HEALTH CENTRES					
64464						
64465				110-HOSPITAL	2,74,71,532	33,04,377
				3,07,75,909		
64466						
	AND					
64467						
	DISPENSARIES					
64468						

64469			*****			
			-----		-----	-----
64470			TOTAL (MH)		4,90,70,437	49,83,114
			5,40,53,551			
64471						
64472						
64473			2235	200-OTHER	1,00,000	0
			1,00,000			
64474				PROGRAMMES		
64475						
64476			*****			
			-----		-----	-----
64477			TOTAL (MH)		1,00,000	0
			1,00,000			
64478						
64479						
64480			*****			
			-----		-----	-----
64481			TOTAL (DD0)		4,91,70,437	49,83,114
			5,41,53,551			
64482						
64483						
64484			SENIOR MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	41,10,388
			45,81,240			4,70,852
64485			HOSPITAL, SUNAM			
			AND			
64486				ADMINISTRATION		
64487						
64488				104-DRUG	6,12,490	86,094
				6,98,584		
64489				CONTROL		

64490

64491

110-HOSPITAL
4,25,54,144

3,81,87,407

43,66,737

64492

AND

64493

DISPENSARIES

64494

64495

64496

TOTAL (MH)
4,78,33,968

4,29,10,285

49,23,683

64497

64498

64499

2235
96,097

200-OTHER

65,525

30,572

64500

PROGRAMMES

64501

64502

GOVERNMENT OF PUNJAB
1076

Page

64503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64504

64505

64506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

64507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

64508

64509

64510

64511				TOTAL (MH) 96,097		65,525	30,572
64512							
64513							
64514			***** -----			-----	-----
64515			TOTAL (DDO) 4,79,30,065			4,29,75,810	49,54,255
64516							
64517							
64518	HEALTH AND 35,73,636	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2211	200-OTHER	34,88,960	84,676
64519	FAMILY AND	WELFARE, PUNJAB	HOSPITAL, TARN TARAN		SERVICES		
64520	WELFARE SUPPLIES						
64521							
64522				***** -----		-----	-----
64523				TOTAL (MH) 35,73,636		34,88,960	84,676
64524							
64525							
64526			***** -----			-----	-----
64527			TOTAL (DDO) 35,73,636			34,88,960	84,676
64528							
64529							
64530			SENIOR MEDICAL OFFICER,CIVIL 4,15,73,970	2210	110-HOSPITAL	3,89,57,521	26,16,449
64531			HOSPITAL, ZIRA AND				
64532					DISPENSARIES		
64533							
64534				*****		-----	-----

64535			TOTAL (MH) 4,15,73,970		3,89,57,521	26,16,449
64536						
64537						
64538			2235 5,600	200-OTHER	5,600	0
64539				PROGRAMMES		
64540						
64541			***** -----		-----	-----
64542			TOTAL (MH) 5,600		5,600	0
64543						
64544						
64545			***** -----		-----	-----
64546			TOTAL (DDO) 4,15,79,570		3,89,63,121	26,16,449
64547						
64548						
64549		SENIOR MEDICAL OFFICER, CIVIL 29,24,629	2210	001-DIRECTION	26,78,667	2,45,962
64550		HOSPITAL, KHANNA AND				
64551				ADMINISTRATION		
64552						
64553				104-DRUG 5,46,579	5,46,579	0
64554				CONTROL		

64555							
64556				110-HOSPITAL 9,23,85,422		8,65,89,713	57,95,709
64557				AND			
64558				DISPENSARIES			
64559							
64560				***** -----		-----	-----
64561							
64562			GOVERNMENT OF PUNJAB 1077				
64563			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
64564							
64565							
64566	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64567	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64568	----- -----	-----	-----	-----	-----	-----	-----
64569				TOTAL (MH) 9,58,56,630		8,98,14,959	60,41,671
64570							
64571							
64572	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	200-OTHER	0	1,00,000
64573	FAMILY PROGRAMMES	WELFARE, PUNJAB	HOSPITAL,KHANNA				
64574	WELFARE						
64575							
64576				***** -----		-----	-----
64577				TOTAL (MH) 9,59,56,630		8,98,14,959	61,41,671

64578

64579

64580

64581

TOTAL (DDO)
9,59,56,630

8,98,14,959

61,41,671

64582

64583

64584

SENIOR MEDICAL OFFICER,CIVIL
1,00,000

2210

103-PRIMARY

1,00,000

0

64585

HOSPITALPATTI
CENTRES

HEALTH

64586

64587

110-HOSPITAL
3,60,28,635

3,53,28,132

7,00,503

64588

AND

64589

DISPENSARIES

64590

64591

64592

TOTAL (MH)
3,61,28,635

3,54,28,132

7,00,503

64593

64594

64595

64596

TOTAL (DDO)
3,61,28,635

3,54,28,132

7,00,503

64597

64598

64599

SENIOR MEDICAL OFFICER,CIVIL
3,20,18,862

2210

001-DIRECTION

3,08,04,839

12,14,023

64600	SURGEON MOGA AND			
64601		ADMINISTRATION		
64602				
64603		003-TRAINING 14,71,166	13,05,164	1,66,002
64604		004-HEALTH 3,69,196	3,69,196	0
64605		STATISTICS AND		
64606		EVALUATION		
64607				
64608		101-PREVENTION 27,10,660	24,23,218	2,87,442
64609		AND CONTROL OF		
64610		DISEASES		
64611				
64612		102-PREVENTION 13,63,707	12,81,239	82,468
64613		OF FOOD		
64614		ADULTERATION		
64615				
64616		103-PRIMARY 14,632	14,632	0

64617					HEALTH CENTRES		
64618							
64619					104-DRUG 13,96,461	12,38,287	1,58,174
64620							
64621							
64622	GOVERNMENT OF PUNJAB 1078				Page		
64623	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64624							
64625							
64626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64628	----- -----	-----	-----	-----	-----	-----	-----
64629							
64630	HEALTH AND 24,960	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	24,960	0
64631	FAMILY AND	WELFARE, PUNJAB	SURGEON MOGA				
64632	WELFARE DISPENSARIES						
64633							
64634					110-HOSPITALS 19,387	19,387	0
64635							
64636							
64637							
64638					***** -----	-----	-----

64639		TOTAL (MH) 3,93,89,031		3,74,80,922	19,08,109
64640					
64641					
64642		2235 1,00,000	200-OTHER	1,00,000	0
64643			PROGRAMMES		
64644					
64645		***** -----		-----	-----
64646		TOTAL (MH) 1,00,000		1,00,000	0
64647					
64648					
64649		***** -----		-----	-----
64650		TOTAL (DD0) 3,94,89,031		3,75,80,922	19,08,109
64651					
64652					
64653	SENIOR MEDICAL OFFICER,CIVIL 2,30,70,974	2210	001-DIRECTION	2,07,38,008	23,32,966
64654	SURGEON, GURDASPUR AND				
64655			ADMINISTRATION		
64656					
64657			003-TRAINING 23,63,372	20,68,515	2,94,857
64658			004-HEALTH 34,11,483	26,94,772	7,16,711
64659			STATISTICS		

	AND		
64660	EVALUATION		
64661			
64662	101-AYURVEDA 2,35,144	2,35,144	0
64663	101-PREVENTION 4,53,03,926	3,91,52,819	61,51,107
64664	AND CONTROL OF		
64665	DISEASES		
64666			
64667	102-PREVENTION 39,98,382	36,52,580	3,45,802
64668	OF FOOD		
64669	ADULTERATION		
64670			
64671	102-SUBSIDIARY 21,880	15,500	6,380
64672	HEALTH CENTRES		
64673			
64674	103-PRIMARY 17,86,730	17,64,895	21,835
64675	HEALTH CENTRES		

64676							
64677					104-DRUG 25,12,884	24,02,684	1,10,200
64678					CONTROL		
64679							
64680					107-PUBLIC 16,03,574	14,25,856	1,77,718
64681							
64682			GOVERNMENT OF PUNJAB 1079				Page
64683			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
64684							
64685							
64686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64688	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
64689					HEALTH		
64690					LABORATORIES		
64691							
64692	HEALTH AND 13,85,65,310	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	110-HOSPITAL	11,89,94,322	1,95,70,988
64693	FAMILY AND	WELFARE, PUNJAB	SURGEON, GURDASPUR				
64694	WELFARE DISPENSARIES						
64695							
64696					110-HOSPITALS 15,200	15,200	0
64697					AND		

64698		DISPENSARIES		
64699				
64700		*****	-----	-----

64701		TOTAL (MH)	19,31,60,295	2,97,28,564
		22,28,88,859		
64702				
64703				
64704		*****	-----	-----

64705		TOTAL (DDO)	19,31,60,295	2,97,28,564
		22,28,88,859		
64706				
64707				
64708		SENIOR MEDICAL OFFICER,COMMUNITY 2210	101-PREVENTION	5,70,796
		5,70,796		0
64709		HEALTH CENTRE	AND CONTROL	
		OF		
64710			DISEASES	
64711				
64712			102-SUBSIDIARY	1,50,000
			1,50,000	0
64713			HEALTH	
			CENTRES	
64714				
64715			104-COMMUNITY	33,46,867
			33,46,867	0
64716			HEALTH	
			CENTRES	
64717				

64718			110-HOSPITAL 9,01,040	9,01,040	0
64719			AND		
64720			DISPENSARIES		
64721					
64722			110-HOSPITALS 30,35,237	30,35,237	0
64723			AND		
64724			DISPENSARIES		
64725					
64726			***** -----	-----	
64727			TOTAL (MH) 80,03,940	80,03,940	0
64728					
64729					
64730		2211 78,86,692	101-RURAL	78,42,648	44,044
64731			FAMILY WELFARE		
64732			SERVICES		
64733					
64734			789-SPECIAL 5,48,560	5,48,560	0
64735			COMPONENT PLAN		

64736	FOR SCHEDULED						
64737	CASTES						
64738							
64739	*****		-----				

64740	TOTAL (MH)		83,91,208		44,044		
	84,35,252						
64741							
64742	GOVERNMENT OF PUNJAB						
	1080						
64743	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64744							
64745							
64746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64748	-----	-----	-----	-----	-----	-----	-----

64749							
64750							
64751	*****		-----				

64752	HEALTH AND 1,64,39,192	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	1,63,95,148		44,044	
64753	FAMILY PUNJAB	WELFARE,					
64754	WELFARE						
64755							
64756							
64757							
64758		SENIOR MEDICAL OFFICER, COMMUNITY	2211	101-RURAL	1,55,96,806	25,74,970	
		1,81,71,776					

64759	HEALTH CENTRE, GHAROTA WELFARE	FAMILY		
64760		SERVICES		
64761				
64762		789-SPECIAL 1,08,54,150	93,54,776	14,99,374
64763		COMPONENT PLAN		
64764		FOR SCHEDULED		
64765		CASTES		
64766				
64767		***** -----	-----	-----
64768		TOTAL (MH) 3,74,61,178	3,33,42,790	41,18,388
64769				
64770				
64771	***** -----		-----	-----
64772	TOTAL (DDO) 4,54,65,118		4,13,46,730	41,18,388
64773				
64774				
64775	SENIOR MEDICAL OFFICER, COMMUNITY 2211 47,51,326	101-RURAL	44,94,198	2,57,128
64776	HEALTH CENTRE, NAROT JAIMAL WELFARE	FAMILY		
64777	SINGH SERVICES			
64778				
64779		789-SPECIAL	2,17,865	1,77,352

				3,95,217	
64780			COMPONENT PLAN		
64781			FOR SCHEDULED		
64782			CASTES		
64783					
64784		***** -----		-----	-----
64785		TOTAL (MH) 51,46,543		47,12,063	4,34,480
64786					
64787					
64788		2235 12,040	200-OTHER	0	12,040
64789			PROGRAMMES		
64790					
64791		***** -----		-----	-----
64792		TOTAL (MH) 12,040		0	12,040
64793					
64794					
64795	***** -----			-----	-----
64796	TOTAL (DDO) 51,58,583			47,12,063	4,46,520
64797					
64798					
64799	SENIOR MEDICAL OFFICER, COMMUNITY 24,88,072	2210	001-DIRECTION	19,68,340	5,19,732

64800	HEALTH CENTRE, TARSIKA AND						
64801							
64802	GOVERNMENT OF PUNJAB 1081						Page
64803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64804							
64805							
64806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
64808	----- -----	-----	-----	-----	-----	-----	-----
64809							
64810							
64811	HEALTH AND 1,21,30,522	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY	2210	101-PREVENTION	1,00,64,698	20,65,824
64812	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA		AND CONTROL		
64813	WELFARE DISEASES						
64814							
64815					102-SUBSIDIARY 56,82,621	43,24,490	13,58,131
64816					HEALTH CENTRES		
64817							
64818					103-PRIMARY 1,49,47,005	1,22,46,541	27,00,464
64819					HEALTH CENTRES		
64820							
64821					104-COMMUNITY 30,71,386	24,37,484	6,33,902

64822		HEALTH CENTRES		
64823				
64824		110-HOSPITAL 7,93,437	5,47,285	2,46,152
64825		AND		
64826		DISPENSARIES		
64827				
64828		110-HOSPITALS 1,27,31,145	99,36,309	27,94,836
64829		AND		
64830		DISPENSARIES		
64831				
64832		***** -----	-----	-----
64833		TOTAL (MH) 5,18,44,188	4,15,25,147	1,03,19,041
64834				
64835				
64836	2211	101-RURAL 1,09,86,320	86,84,762	23,01,558
64837		FAMILY WELFARE		
64838		SERVICES		
64839				

64840				789-SPECIAL 25,04,657	19,79,107	5,25,550
64841				COMPONENT PLAN		
64842				FOR SCHEDULED		
64843				CASTES		
64844						
64845			***** -----		-----	-----
64846			TOTAL (MH) 1,34,90,977		1,06,63,869	28,27,108
64847						
64848						
64849			***** -----		-----	-----
64850			TOTAL (DDO) 6,53,35,165		5,21,89,016	1,31,46,149
64851						
64852						
64853		SENIOR MEDICAL OFFICER, E.S.I 67,86,177	2210	102-EMPLOYEES	56,07,819	11,78,358
64854		DISPENSARY MOGA INSURANCE		STATE		
64855				SCHEME		
64856						
64857			***** -----		-----	-----
64858			TOTAL (MH) 67,86,177		56,07,819	11,78,358
64859						

64860

64861
64862

GOVERNMENT OF PUNJAB
1082

Page

64863

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64864

64865

64866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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64867	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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64868	----- -----	-----	-----	-----	-----	-----	-----
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64869	HEALTH AND 20,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I	2235	104-DEPOSIT	20,000	0
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64870	FAMILY LINKED	WELFARE, PUNJAB	DISPENSARY MOGA				
-------	------------------	-----------------	-----------------	--	--	--	--

64871	WELFARE INSURANCE						
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64872

SCHEME - GOVERNME

64873

NT
PROVIDENT

64874

FUND

64875

64876					200-OTHER 1,00,000	1,00,000	0
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64877

PROGRAMMES

64878

64879

***** -----	-----	-----
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64880

TOTAL (MH) 1,20,000	1,20,000	0
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64881

64882

64883

64884

TOTAL (DDO)
69,06,177

57,27,819

11,78,358

64885

64886

64887

SENIOR MEDICAL OFFICER, E.S.I.
62,071

2235

200-OTHER

0

62,071

64888

DISPENSARY
PROGRAMMES

64889

64890

64891

TOTAL (MH)
62,071

0

62,071

64892

64893

64894

64895

TOTAL (DDO)
62,071

0

62,071

64896

64897

64898

SENIOR MEDICAL OFFICER, E.S.I.
8,940

2235

200-OTHER

8,940

0

64899

DISPENSARY NO. 1, BARNALA
PROGRAMMES

64900

64901

64902

TOTAL (MH)
8,940

8,940

0

64903

64904

64905	***** -----					-----	-----
64906	TOTAL (DDO) 8,940					8,940	0
64907							
64908							
64909	SENIOR MEDICAL OFFICER, E.S.I. 68,70,901		2210	102-EMPLOYEES		59,00,925	9,69,976
64910	DISPENSARY, AHMEDGARH INSURANCE			STATE			
64911				SCHEME			
64912							
64913				***** -----		-----	-----
64914				TOTAL (MH) 68,70,901		59,00,925	9,69,976
64915							
64916							
64917			2235 5,922	200-OTHER		5,922	0
64918				PROGRAMMES			
64919							
64920				***** -----		-----	-----
64921							
64922	GOVERNMENT OF PUNJAB 1083						Page
64923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
64924							
64925							
64926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
64927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

64950

64951	SENIOR MEDICAL OFFICER,E.S.I. 84,83,077	2210	102-EMPLOYEES	75,19,431	9,63,646
64952	DISPENSARY-2 INSURANCE		STATE		
64953			SCHEME		
64954					
64955		***** -----		-----	-----
64956		TOTAL (MH) 84,83,077		75,19,431	9,63,646
64957					
64958					
64959	***** -----			-----	-----
64960	TOTAL (DD0) 84,83,077			75,19,431	9,63,646
64961					
64962					
64963	SENIOR MEDICAL OFFICER,E.S.I., 40,87,721	2210	102-EMPLOYEES	37,03,853	3,83,868
64964	AKBARPUR INSURANCE		STATE		
64965			SCHEME		
64966					
64967		***** -----		-----	-----
64968		TOTAL (MH) 40,87,721		37,03,853	3,83,868
64969					
64970					
64971	***** -----			-----	-----
64972	TOTAL (DD0) 40,87,721			37,03,853	3,83,868

64973

64974

64975 SENIOR MEDICAL OFFICER,ESI 2210 102-EMPLOYEES 69,35,960 3,55,203
72,91,163

64976 DISPENSARY NO. 5, LUDHIANA STATE
INSURANCE

64977 SCHEME

64978

64979 *****

64980 TOTAL (MH) 69,35,960 3,55,203
72,91,163

64981 GOVERNMENT OF PUNJAB
64982 1084 Page

64983 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

64984

64985

64986 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

64987 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

64988 -----

64989

64990

64991 *****

64992 HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 69,35,960 3,55,203
72,91,163

64993 FAMILY WELFARE,
PUNJAB

64994 WELFARE

64995

64996

64997						
64998	SENIOR MEDICAL OFFICER,ESI 59,49,211	2210	102-EMPLOYEES	53,93,514	5,55,697	
64999	DISPENSARY NO. 10, LUDHIANA INSURANCE		STATE			
65000			SCHEME			
65001						
65002		***** -----		-----	-----	
65003		TOTAL (MH) 1,32,40,374		1,23,29,474	9,10,900	
65004						
65005						
65006	***** -----			-----	-----	
65007	TOTAL (DDO) 1,32,40,374			1,23,29,474	9,10,900	
65008						
65009						
65010	SENIOR MEDICAL OFFICER,ESI 24,34,798	2210	102-EMPLOYEES	19,78,092	4,56,706	
65011	DISPENSARY NO. 11, LUDHIANA INSURANCE		STATE			
65012			SCHEME			
65013						
65014		***** -----		-----	-----	
65015		TOTAL (MH) 24,34,798		19,78,092	4,56,706	
65016						
65017						
65018	***** -----			-----	-----	

65019	TOTAL (DD0) 24,34,798			19,78,092	4,56,706
65020					
65021					
65022	SENIOR MEDICAL OFFICER,ESI 47,93,044	2210	102-EMPLOYEES	42,17,013	5,76,031
65023	DISPENSARY NO. 12, LUDHIANA INSURANCE		STATE		
65024			SCHEME		
65025					
65026		***** -----		-----	-----
65027		TOTAL (MH) 47,93,044		42,17,013	5,76,031
65028					
65029					
65030		***** -----		-----	-----
65031	TOTAL (DD0) 47,93,044			42,17,013	5,76,031
65032					
65033					
65034	SENIOR MEDICAL OFFICER,ESI 2,08,94,330	2210	102-EMPLOYEES	1,82,12,981	26,81,349
65035	DISPENSARY NO. 3, LUDHIANA INSURANCE		STATE		
65036			SCHEME		
65037					
65038		***** -----		-----	-----
65039		TOTAL (MH) 2,08,94,330		1,82,12,981	26,81,349
65040					

65043

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65044

65045

65046

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

65047

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65048

65049

65050

HEALTH AND
2,00,000

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,ESI

2235

200-OTHER

0

2,00,000

65051

FAMILY
PROGRAMMES

WELFARE, PUNJAB

DISPENSARY NO. 3, LUDHIANA

65052

WELFARE

65053

65054

65055

TOTAL (MH)

2,10,94,330

1,82,12,981

28,81,349

65056

65057

65058

65059

TOTAL (DDO)

2,10,94,330

1,82,12,981

28,81,349

65060

65061

65062

SENIOR MEDICAL OFFICER,ESI

2210

102-EMPLOYEES

1,26,86,941

14,22,671

65063

DISPENSARY NO. 4, LUDHIANA

INSURANCE

STATE

65064

SCHEME

65065						
65066			*****			
65067			TOTAL (MH)		1,26,86,941	14,22,671
65068			1,41,09,612			
65069						
65070			*****			
65071			TOTAL (DDO)		1,26,86,941	14,22,671
65072			1,41,09,612			
65073						
65074		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	58,25,385	5,37,008
65075		63,62,393				
65076		DISPENSARY NO. 6, LUDHIANA		STATE		
65077		INSURANCE				
65078				SCHEME		
65079						
65080						
65081						
65082			*****			
65083			TOTAL (MH)		58,25,385	5,37,008
65084			63,62,393			
65085						
65086		SENIOR MEDICAL OFFICER,ESI	2210	102-EMPLOYEES	1,58,09,671	16,37,442
65087		1,74,47,113				
		DISPENSARY NO. 7, LUDHIANA		STATE		
		INSURANCE				

65088	SCHEME						
65089							
65090	*****		-----				

65091	TOTAL (MH)				1,58,09,671	16,37,442	
	1,74,47,113						
65092							
65093							
65094	*****		-----				

65095	TOTAL (DDO)				1,58,09,671	16,37,442	
	1,74,47,113						
65096							
65097							
65098	SENIOR MEDICAL OFFICER, ESI		2210	102-EMPLOYEES	1,05,06,501	6,88,795	
	1,11,95,296						
65099	DISPENSARY NO. 8, LUDHIANA		STATE				
	INSURANCE						
65100	SCHEME						
65101							
65102	GOVERNMENT OF PUNJAB					Page	
	1086						
65103	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65104							
65105							
65106	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
65107	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
65108	-----	-----	-----	-----	-----	-----	-----

65109							
65110	*****		-----				

65111				TOTAL (MH) 1,11,95,296		1,05,06,501	6,88,795
65112							
65113							
65114	HEALTH AND 11,987	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2235	200-OTHER	11,987	0
65115	FAMILY PROGRAMMES	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA				
65116	WELFARE						
65117							
65118				***** -----		-----	-----
65119				TOTAL (MH) 11,987		11,987	0
65120							
65121							
65122				***** -----		-----	-----
65123				TOTAL (DDO) 1,12,07,283		1,05,18,488	6,88,795
65124							
65125							
65126			SENIOR MEDICAL OFFICER,ESI 3,38,65,258	2210	102-EMPLOYEES	3,04,33,130	34,32,128
65127			DISPENSARY - 1, LUDHIANA INSURANCE		STATE		
65128					SCHEME		
65129							
65130				***** -----		-----	-----
65131				TOTAL (MH) 3,38,65,258		3,04,33,130	34,32,128
65132							
65133							

65134	***** -----			-----	
65135	TOTAL (DD0) 3,38,65,258			3,04,33,130	34,32,128
65136					
65137					
65138	SENIOR MEDICAL OFFICER,ESI 44,04,077	2210	102-EMPLOYEES	34,84,417	9,19,660
65139	DISPENSARY NO. 1, MALOUT INSURANCE		STATE		
65140			SCHEME		
65141					
65142		***** -----		-----	
65143		TOTAL (MH) 44,04,077		34,84,417	9,19,660
65144					
65145					
65146	***** -----			-----	
65147	TOTAL (DD0) 44,04,077			34,84,417	9,19,660
65148					
65149					
65150	SENIOR MEDICAL OFFICER,ESI 2,12,73,627	2210	102-EMPLOYEES	1,91,74,316	20,99,311
65151	DISPENSARY NO. 2, LUDHIANA INSURANCE		STATE		
65152			SCHEME		
65153					
65154		***** -----		-----	
65155		TOTAL (MH) 2,12,73,627		1,91,74,316	20,99,311

65156

65157

65158

65159

TOTAL (DDO)
2,12,73,627

1,91,74,316

20,99,311

65160

65161

65162

GOVERNMENT OF PUNJAB
1087

Page

65163

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65164

65165

65166

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

65167

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

65168

65169

65170

HEALTH AND
2,07,14,703

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,ESI

2210

102-EMPLOYEES

1,89,09,241

18,05,462

65171

FAMILY
INSURANCE

WELFARE, PUNJAB

DISPENSARY, CHHEHARTA

STATE

65172

WELFARE
SCHEME

65173

65174

65175

TOTAL (MH)
4,19,88,330

3,80,83,557

39,04,773

65176

65177

65178

65179

TOTAL (DDO)
4,19,88,330

3,80,83,557

39,04,773

65180

65181

65182	SENIOR MEDICAL OFFICER, I/C 67,673	2235	200-OTHER	67,673	0
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65183	A.P.JAIN, CIVIL HOSPITAL,RAJPURA PROGRAMMES
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65184

65185		***** -----	-----	-----	-----
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65186		TOTAL (MH) 67,673		67,673	0
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65187

65188

65189	***** -----			-----	-----
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65190	TOTAL (DDO) 67,673			67,673	0
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65191

65192

65193	SENIOR MEDICAL OFFICER, I/C 2,66,344	2210	001-DIRECTION	2,66,344	0
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65194	CHC,TIBA, KAPURTHALA AND
-------	-----------------------------

65195			ADMINISTRATION		
-------	--	--	----------------	--	--

65196

65197			101-PREVENTION 34,28,447	26,79,398	7,49,049
-------	--	--	-----------------------------	-----------	----------

65198			AND CONTROL OF		
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65199			DISEASES		
-------	--	--	----------	--	--

65200

65201			102-SUBSIDIARY 52,94,272	50,03,931	2,90,341
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65202		HEALTH CENTRES		
65203				
65204		103-PRIMARY 1,27,32,175	1,15,71,885	11,60,290
65205		HEALTH CENTRES		
65206				
65207		104-COMMUNITY 60,00,647	53,73,339	6,27,308
65208		HEALTH CENTRES		
65209				
65210		110-HOSPITALS 76,02,863	68,76,563	7,26,300
65211		AND		
65212		DISPENSARIES		
65213				
65214		***** -----	-----	-----
65215		TOTAL (MH) 3,53,24,748	3,17,71,460	35,53,288
65216				
65217				
65218		***** -----	-----	-----
65219		TOTAL (DDO) 3,53,24,748	3,17,71,460	35,53,288
65220				

65223

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65224

65225

65226

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

65227

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

65228

65229

65230

HEALTH AND
4,98,32,224

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,I/C

2210

110-HOSPITAL

4,35,17,028

63,15,196

65231

FAMILY
AND

WELFARE, PUNJAB

CHILDERN & GENERAL

65232

WELFARE
DISPENSARIES

HOSPITAL,BHATINDA

65233

65234

65235

TOTAL (MH)
8,51,56,972

7,52,88,488

98,68,484

65236

65237

65238

65239

TOTAL (DDO)
8,51,56,972

7,52,88,488

98,68,484

65240

65241

65242

SENIOR MEDICAL OFFICER,I/C CIVIL

2210

103-PRIMARY

8,40,379

33,460

65243

HOSPITAL, JAITU
CENTRES

HEALTH

65244

65245

104-COMMUNITY

30,75,810

3,11,900

			33,87,710	
65246		HEALTH CENTRES		
65247				
65248		110-HOSPITAL 1,14,59,131	1,05,50,245	9,08,886
65249		AND		
65250		DISPENSARIES		
65251				
65252		***** -----	-----	-----
65253		TOTAL (MH) 1,57,20,680	1,44,66,434	12,54,246
65254				
65255				
65256		***** -----	-----	-----
65257		TOTAL (DDO) 1,57,20,680	1,44,66,434	12,54,246
65258				
65259				
65260	SENIOR MEDICAL OFFICER, I/C CIVIL 2071 10,32,350	101-SUPERANNUAT	9,38,500	93,850
65261	HOSPITAL, MANSA AND	ION		
65262		RETIREMENT		
65263		ALLOWANCES		
65264				

65265			115-LEAVE 7,55,160	7,55,160	0
65266			ENCASHMENT		
65267			BENEFITS		
65268					
65269			***** -----	-----	-----
65270			TOTAL (MH) 17,87,510	16,93,660	93,850
65271					
65272					
65273			2210 52,52,296	001-DIRECTION 44,67,538	7,84,758
65274					
			AND		
65275			ADMINISTRATION		
65276					
65277			103-PRIMARY 10,007	10,007	0
65278			HEALTH CENTRES		
65279					
65280			110-HOSPITAL 7,21,99,015	6,16,59,006	1,05,40,009

65285

65286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65288	----- -----						
65289					AND		
65290					DISPENSARIES		
65291							
65292				***** -----		-----	-----
65293				TOTAL (MH) 7,74,61,318		6,61,36,551	1,13,24,767
65294							
65295							
65296	HEALTH AND 19,919	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C CIVIL	2235	200-OTHER	19,919	0
65297	FAMILY PROGRAMMES	WELFARE, PUNJAB	HOSPITAL, MANSA				
65298	WELFARE						
65299							
65300				***** -----		-----	-----
65301				TOTAL (MH) 19,919		19,919	0
65302							
65303							
65304			***** -----			-----	-----
65305			TOTAL (DDO) 7,92,68,747			6,78,50,130	1,14,18,617
65306							
65307							

65308	SENIOR MEDICAL OFFICER, I/C CIVIL 2211 2,38,824	102-URBAN	1,91,234	47,590
65309	HOSPITAL, GIDDERBAHA WELFARE	FAMILY		
65310		SERVICES		
65311				
65312	***** -----		-----	-----
65313	TOTAL (MH) 2,38,824		1,91,234	47,590
65314				
65315				
65316	***** -----		-----	-----
65317	TOTAL (DDO) 2,38,824		1,91,234	47,590
65318				
65319				
65320	SENIOR MEDICAL OFFICER, I/C CIVIL 2210 23,00,000	103-PRIMARY	23,00,000	0
65321	HOSPITAL, KPT. CENTRES	HEALTH		
65322				
65323		110-HOSPITAL 10,89,64,295	9,66,44,247	1,23,20,048
65324		AND		
65325		DISPENSARIES		
65326				
65327	***** -----		-----	-----
65328	TOTAL (MH)		9,89,44,247	1,23,20,048

11,12,64,295							
65329							
65330							
65331	***** -----						
65332	TOTAL (DDO) 11,12,64,295				9,89,44,247	1,23,20,048	
65333							
65334							
65335	SENIOR MEDICAL OFFICER,I/C CIVIL 2211 8,45,694		003-TRAINING		7,62,912	82,782	
65336	HOSPITAL, MOGA						
65337							
65338			789-SPECIAL 32,33,472		24,72,092	7,61,380	
65339			COMPONENT PLAN				
65340			FOR SCHEDULED				
65341							
65342	GOVERNMENT OF PUNJAB 1090					Page	
65343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65344							
65345							
65346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65348	----- -----	-----					
65349	CASTES						
65350							

65351					***** -----	-----	-----
65352					TOTAL (MH) 40,79,166	32,35,004	8,44,162
65353							
65354							
65355					***** -----	-----	-----
65356					TOTAL (DDO) 40,79,166	32,35,004	8,44,162
65357							
65358							
65359	HEALTH AND 52,25,076	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C ESI	2210	102-EMPLOYEES	45,82,608	6,42,468
65360	FAMILY INSURANCE	WELFARE, PUNJAB	DISPENSARY, HAMIRA		STATE		
65361	WELFARE SCHEME						
65362							
65363					***** -----	-----	-----
65364					TOTAL (MH) 52,25,076	45,82,608	6,42,468
65365							
65366							
65367					***** -----	-----	-----
65368					TOTAL (DDO) 52,25,076	45,82,608	6,42,468
65369							
65370							
65371			SENIOR MEDICAL OFFICER, I/C 1,26,43,625	2211	101-RURAL	1,12,83,521	13,60,104
65372			NAUSHERA PANNUA AT KAIRON WELFARE		FAMILY		
65373					SERVICES		

65374

65375

789-SPECIAL
7,71,5256,90,55780,968

65376

COMPONENT
PLAN

65377

FOR
SCHEDULED

65378

CASTES

65379

65380

65381

TOTAL (MH)
1,34,15,1501,19,74,07814,41,072

65382

65383

65384

65385

TOTAL (DDO)
1,34,15,1501,19,74,07814,41,072

65386

65387

65388

SENIOR MEDICAL OFFICER, I/C PHC 2211 101-RURAL 78,31,1458,36,038

65389

BOOTHGARH WELFARE FAMILY

65390

SERVICES

65391

65392

789-SPECIAL
28,90,78125,77,0333,13,748

65393

COMPONENT
PLAN

65394	FOR SCHEDULED						
65395	CASTES						
65396							
65397	*****		-----				
65398	TOTAL (MH)		1,04,08,178		11,49,786		
65399							
65400							
65401	GOVERNMENT OF PUNJAB						
65402	1091						
65403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65404							
65405							
65406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65408	-----	-----	-----	-----	-----	-----	-----
65409	*****		-----				
65410	HEALTH AND 1,15,57,964	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)	1,04,08,178		11,49,786	
65411	FAMILY PUNJAB	WELFARE,					
65412	WELFARE						
65413							
65414							
65415							
65416		SENIOR MEDICAL OFFICER, I/C PHC	2211	101-RURAL	1,30,92,322	15,46,752	
		1,46,39,074					

65417	DERABASSI WELFARE		FAMILY		
65418			SERVICES		
65419					
65420			789-SPECIAL 42,20,785	38,60,409	3,60,376
65421			COMPONENT PLAN		
65422			FOR SCHEDULED		
65423			CASTES		
65424					
65425		***** -----		-----	-----
65426		TOTAL (MH) 3,04,17,823		2,73,60,909	30,56,914
65427					
65428					
65429		***** -----		-----	-----
65430		TOTAL (DD0) 3,04,17,823		2,73,60,909	30,56,914
65431					
65432					
65433	SENIOR MEDICAL OFFICER, I/C PHC 1,31,28,646	2211	101-RURAL	1,17,83,653	13,44,993
65434	GHARUAN WELFARE		FAMILY		
65435			SERVICES		
65436					

65437			789-SPECIAL 71,71,874		64,75,641	6,96,233
65438			COMPONENT PLAN			
65439			FOR SCHEDULED			
65440			CASTES			
65441						
65442			***** -----		-----	-----
65443			TOTAL (MH) 2,03,00,520		1,82,59,294	20,41,226
65444						
65445						
65446			***** -----		-----	-----
65447			TOTAL (DDO) 2,03,00,520		1,82,59,294	20,41,226
65448						
65449						
65450		SENIOR MEDICAL OFFICER, I/C 2,38,446	2235	200-OTHER	2,38,446	0
65451		PRIMARY HEALTH CENTER BALACHAUR PROGRAMMES				
65452						
65453			***** -----		-----	-----
65454			TOTAL (MH) 2,38,446		2,38,446	0
65455						
65456						
65457			***** -----		-----	-----

65458	TOTAL (DDO)					2,38,446	0
65459							
65460							
65461							
65462	GOVERNMENT OF PUNJAB						
	1092						
65463	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65464							
65465							
65466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65468	----- -----	-----	-----	-----	-----	-----	-----
65469	HEALTH AND 5,14,296	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	001-DIRECTION	4,63,428	50,868
65470	FAMILY AND	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,				
65471	WELFARE ADMINISTRATION		BAJAKHANA, JAITU				
65472							
65473					101-PREVENTION 97,41,608	84,30,971	13,10,637
65474					AND CONTROL OF		
65475					DISEASES		
65476							
65477					102-SUBSIDIARY 32,27,112	26,40,972	5,86,140
65478					HEALTH CENTRES		
65479							
65480					103-PRIMARY	2,16,75,360	26,19,733

				2,42,95,093	
65481			HEALTH CENTRES		
65482					
65483			104-COMMUNITY 51,68,741	47,21,929	4,46,812
65484			HEALTH CENTRES		
65485					
65486			110-HOSPITAL 20,54,201	18,13,911	2,40,290
65487			AND		
65488			DISPENSARIES		
65489					
65490		***** -----		-----	-----
65491		TOTAL (MH) 4,50,01,051		3,97,46,571	52,54,480
65492					
65493					
65494		***** -----		-----	-----
65495		TOTAL (DD0) 4,50,01,051		3,97,46,571	52,54,480
65496					
65497					
65498		SENIOR MEDICAL OFFICER, I/C 1,86,81,342	2211	101-RURAL 1,62,79,502	24,01,840
65499		PRIMARY HEALTH CENTRE, WELFARE		FAMILY	

65500	BAJJAKHANNA SERVICES					
65501						
65502			789-SPECIAL 26,31,694		24,09,798	2,21,896
65503			COMPONENT PLAN			
65504			FOR SCHEDULED			
65505			CASTES			
65506						
65507		***** -----		-----	-----	
65508		TOTAL (MH) 2,13,13,036			1,86,89,300	26,23,736
65509						
65510						
65511	***** -----			-----	-----	
65512	TOTAL (DDO) 2,13,13,036				1,86,89,300	26,23,736
65513						
65514						
65515	SENIOR MEDICAL OFFICER, I/C 1,81,87,205	2210	101-PREVENTION		1,61,20,478	20,66,727
65516	PRIMARY HEALTH CENTRE, CHABAL OF		AND CONTROL			
65517			DISEASES			
65518						
65519			102-SUBSIDIARY 97,47,572		92,66,254	4,81,318

65520						HEALTH CENTRES	
65521							
65522	GOVERNMENT OF PUNJAB 1093						Page
65523	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65524							
65525							
65526	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65527	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65528	----- -----	-----	-----	-----	-----	-----	-----
65529							
65530	HEALTH AND 1,26,73,768	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	103-PRIMARY	1,04,75,041	21,98,727
65531	FAMILY CENTRES	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		HEALTH		
65532	WELFARE						
65533							
65534						104-COMMUNITY 55,62,771	48,40,737 7,22,034
65535						HEALTH CENTRES	
65536							
65537						110-HOSPITAL 28,57,573	23,51,010 5,06,563
65538						AND	
65539						DISPENSARIES	
65540							
65541						110-HOSPITALS 76,26,433	75,27,053 99,380

65542

AND

65543

DISPENSARIES

65544

65545

* * * * *

65546

TOTAL (MH)
5,66,55,322

5,05,80,573

60, 74, 749

65547

65548

65549

* * * * *

65550

TOTAL (DDO)
5,66,55,322

5,05,80,573

60,74,749

65551

65552

65553

SENIOR MEDICAL OFFICER, I/C
1,59,380

2210

004-HEALTH

1, 43, 442

15,938

65554

PRIMARY HEALTH CENTRE, DABWALI
AND

STATISTICS

65555

KALAN, FAZILKA EVALUATION

65556

65557

101-PREVENTION
1,04,80,530

89,88,130

14,92,400

65558

AND CONTROL
OF

65559

DISEASES

65560

65561

102-SUBSIDIARY
60,93,230

56,85,532

4,07,698

65562		HEALTH CENTRES		
65563				
65564		103-PRIMARY 62,11,699	50,34,240	11,77,459
65565		HEALTH CENTRES		
65566				
65567		104-COMMUNITY 52,08,930	50,69,191	1,39,739
65568		HEALTH CENTRES		
65569				
65570		110-HOSPITALS 46,35,367	40,50,348	5,85,019
65571		AND		
65572		DISPENSARIES		
65573				
65574		***** -----	-----	-----
65575		TOTAL (MH) 3,27,89,136	2,89,70,883	38,18,253
65576				
65577				
65578		***** -----	-----	-----
65579		TOTAL (DDO) 3,27,89,136	2,89,70,883	38,18,253
65580				

65583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65584

65585

65586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

65588

65589

65590	HEALTH AND 13,49,436	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	001-DIRECTION	12,83,472	65,964
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65591	FAMILY AND	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA
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65592	WELFARE ADMINISTRATION
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65593

65594					101-PREVENTION 97,50,056	86,48,343	11,01,713
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65595					AND CONTROL OF
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65596					DISEASES
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65597

65598					102-SUBSIDIARY 78,97,781	71,41,655	7,56,126
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65599					HEALTH CENTRES
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65600

65601					103-PRIMARY 1,47,65,270	1,34,26,655	13,38,615
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65602					HEALTH
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		CENTRES		
65603				
65604		104 - COMMUNITY 71,66,132	64,11,208	7,54,924
65605		HEALTH CENTRES		
65606				
65607		110 - HOSPITAL 6,32,036	5,65,528	66,508
65608		AND		
65609		DISPENSARIES		
65610				
65611		110 - HOSPITALS 77,67,170	69,88,286	7,78,884
65612		AND		
65613		DISPENSARIES		
65614				
65615		***** -----	-----	-----
65616		TOTAL (MH) 8,21,17,017	7,34,36,030	86,80,987
65617				
65618				
65619		***** -----	-----	-----
65620		TOTAL (DDO) 8,21,17,017	7,34,36,030	86,80,987

65621						
65622						
65623		SENIOR MEDICAL OFFICER, I/C 1,77,027	2210	004-HEALTH	1,60,292	16,735
65624		PRIMARY HEALTH CENTRE, JANDWALA AND		STATISTICS		
65625		BHIMESHAH, FAZILKA EVALUATION				
65626						
65627				101-PREVENTION 80,89,450	68,49,530	12,39,920
65628				AND CONTROL OF		
65629				DISEASES		
65630						
65631				102-SUBSIDIARY 96,60,923	95,44,017	1,16,906
65632				HEALTH CENTRES		
65633						
65634				103-PRIMARY 1,33,27,856	79,88,527	53,39,329
65635				HEALTH CENTRES		
65636						
65637				110-HOSPITAL 5,50,716	5,46,716	4,000
65638				AND		
65639				DISPENSARIES		

65640

65641
65642

GOVERNMENT OF PUNJAB
1095

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65643

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65644

65645

65646

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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65647

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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65649

HEALTH AND 41,13,388	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	110-HOSPITALS	36,75,641	4,37,747
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65650

FAMILY AND	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA
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65651

WELFARE DISPENSARIES		BHIMESHAN, FAZILKA
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65652

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65654

TOTAL (MH) 3,59,19,360		2,87,64,723	71,54,637
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65658

TOTAL (DD0) 3,59,19,360		2,87,64,723	71,54,637
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65659

65660

65661

SENIOR MEDICAL OFFICER, I/C 1,15,12,159	2211	101-RURAL	1,00,05,084	15,07,075
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65662

PRIMARY HEALTH CENTRE, SEKHAN WELFARE		FAMILY
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65663

KALAN (THATHI BHAI)
SERVICES

65664						
65665				789-SPECIAL 21,91,785	16,72,665	5,19,120
65666				COMPONENT PLAN		
65667				FOR SCHEDULED		
65668				CASTES		
65669						
65670				***** -----	-----	-----
65671				TOTAL (MH) 1,37,03,944	1,16,77,749	20,26,195
65672						
65673						
65674				***** -----	-----	-----
65675				TOTAL (DDO) 1,37,03,944	1,16,77,749	20,26,195
65676						
65677						
65678				SENIOR MEDICAL OFFICER, I/C 1,00,95,205	2211	101-RURAL 86,68,392
65679				PRIMARY HEALTH CENTRE, ALAMWALA WELFARE		14,26,813
65680				SERVICES		
65681						
65682				***** -----	-----	-----
65683				TOTAL (MH) 1,00,95,205	86,68,392	14,26,813

65684

65685

65686

65687

TOTAL (DDO)
1,00,95,205

86,68,392

14,26,813

65688

65689

65690

SENIOR MEDICAL OFFICER, I/C
82,59,980

2211

101-RURAL

74,62,984

7,96,996

65691

PRIMARY HEALTH CENTRE, CHAK
WELFARE

FAMILY

65692

SHERWALA
SERVICES

65693

65694

789-SPECIAL
57,98,459

51,73,503

6,24,956

65695

COMPONENT
PLAN

65696

FOR
SCHEDULED

65697

CASTES

65698

65699

65700

TOTAL (MH)
1,40,58,439

1,26,36,487

14,21,952

65701

65702

GOVERNMENT OF PUNJAB
1096

Page

65703

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65704

65705

65706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65708	----- -----						
65709							
65710							
65711			***** -----			-----	-----
65712	HEALTH AND 1,40,58,439	DIRECTOR, HEALTH & FAMILY	TOTAL (DDO)			1,26,36,487	14,21,952
65713	FAMILY PUNJAB	WELFARE,					
65714	WELFARE						
65715							
65716							
65717							
65718			SENIOR MEDICAL OFFICER, I/C 76,26,376	2211	101-RURAL	68,54,117	7,72,259
65719			PRIMARY HEALTH CENTRE, DAROLI WELFARE		FAMILY		
65720			BHAI SERVICES				
65721							
65722					789-SPECIAL 21,96,281	19,61,261	2,35,020
65723					COMPONENT PLAN		
65724					FOR SCHEDULED		
65725					CASTES		
65726							
65727				*****		-----	-----

65728		TOTAL (MH)			2,14,51,865	24,29,231
		2,38,81,096				
65729						
65730						
65731		*****			-----	-----

65732		TOTAL (DDO)			2,14,51,865	24,29,231
		2,38,81,096				
65733						
65734						
65735		SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	1,04,20,952	11,28,733
		1,15,49,685				
65736		PRIMARY HEALTH CENTRE, DHUDIKE		FAMILY		
		WELFARE				
65737				SERVICES		
65738						
65739				789-SPECIAL	38,57,334	4,90,444
				43,47,778		
65740				COMPONENT		
				PLAN		
65741				FOR		
				SCHEDULED		
65742				CASTES		
65743						
65744		*****			-----	-----

65745		TOTAL (MH)			1,42,78,286	16,19,177
		1,58,97,463				
65746						
65747						

65748	***** -----						
65749	TOTAL (DDO) 1,58,97,463				1,42,78,286	16,19,177	
65750							
65751							
65752	SENIOR MEDICAL OFFICER, I/C 1,17,83,067		2211	101-RURAL	1,07,12,042	10,71,025	
65753	PRIMARY HEALTH CENTRE, DODA WELFARE			FAMILY			
65754				SERVICES			
65755							
65756				789-SPECIAL 25,79,060	19,82,423	5,96,637	
65757				COMPONENT PLAN			
65758				FOR SCHEDULED			
65759				CASTES			
65760							
65761	GOVERNMENT OF PUNJAB						
65762	1097						
65763	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
65764							
65765							
65766	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65767	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65768	----- -----	-----	-----	-----	-----	-----	-----
65769	***** -----				-----		

65770	HEALTH AND 1,43,62,127	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	TOTAL (MH)	1,26,94,465	16,67,662
65771	FAMILY CENTRE, DODA	WELFARE, PUNJAB	PRIMARY HEALTH			
65772	WELFARE					
65773						
65774						
65775						
65776			***** -----		-----	-----
65777			TOTAL (DDO) 1,43,62,127		1,26,94,465	16,67,662
65778						
65779						
65780			SENIOR MEDICAL OFFICER, I/C 78,57,428	2210	101-PREVENTION	68,94,045
65781			PRIMARY HEALTH CENTRE, KOT ISA OF		AND CONTROL	9,63,383
65782			KHAN DISEASES			
65783						
65784					102-SUBSIDIARY 93,38,175	83,14,459
65785					HEALTH CENTRES	10,23,716
65786						
65787					103-PRIMARY 1,70,69,367	1,51,92,935
65788					HEALTH CENTRES	18,76,432
65789						
65790					104-COMMUNITY 1,11,50,089	99,36,331

65791		HEALTH CENTRES		
65792				
65793		110-HOSPITAL 13,72,147	10,99,993	2,72,154
65794				
65795		AND		
65796				
65797		DISPENSARIES		
65798				
65799				
65800				
65801		110-HOSPITALS 5,00,000	5,00,000	0
65802				
65803		AND		
65804				
65805		DISPENSARIES		
65806				
65807				
65808				
65809				
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					31,38,404		
65810					COMPONENT PLAN		
65811					FOR SCHEDULED		
65812					CASTES		
65813							
65814				***** -----		-----	-----

65815				TOTAL (MH) 1,43,42,406		1,28,87,770	14,54,636
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65816							
65817							
65818				***** -----		-----	-----

65819				TOTAL (DDO) 7,59,91,739		6,75,19,998	84,71,741
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65820							
65821							
65822			GOVERNMENT OF PUNJAB 1098				Page

65823			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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65824							
65825							
65826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65828	----- -----	-----	-----	-----	-----	-----	-----

65829							
65830	HEALTH AND 43,01,293	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	101-RURAL	39,10,386	3,90,907
65831	FAMILY WELFARE	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, LAMBI		FAMILY		

65832	WELFARE SERVICES					
65833						
65834				789-SPECIAL 13,94,578	11,94,572	2,00,006
65835				COMPONENT PLAN		
65836				FOR SCHEDULED		
65837				CASTES		
65838						
65839			***** -----		-----	-----
65840			TOTAL (MH) 2,00,38,277		1,79,92,728	20,45,549
65841						
65842						
65843			***** -----		-----	-----
65844			TOTAL (DDO) 8,16,87,610		7,26,24,956	90,62,654
65845						
65846						
65847		SENIOR MEDICAL OFFICER, I/C 55,60,034	2211	101-RURAL	42,37,873	13,22,161
65848		PRIMARY HEALTH CENTRE, PATTO HIRA WELFARE		FAMILY		
65849				SERVICES		
65850						
65851				789-SPECIAL 72,69,851	63,41,112	9,28,739

65852	COMPONENT PLAN					
65853	FOR SCHEDULED					
65854	CASTES					
65855						
65856	***** -----				-----	-----
65857	TOTAL (MH) 1,28,29,885				1,05,78,985	22,50,900
65858						
65859						
65860	***** -----				-----	-----
65861	TOTAL (DDO) 1,28,29,885				1,05,78,985	22,50,900
65862						
65863						
65864	SENIOR MEDICAL OFFICER, I/C 1,76,494	2210	004-HEALTH		1,59,759	16,735
65865	PUBLIC HEALTH CENTRE, KHUI KHERE AND		STATISTICS			
65866	EVALUATION					
65867						
65868			101-PREVENTION 1,31,56,994		1,14,69,207	16,87,787
65869	AND CONTROL OF					
65870	DISEASES					
65871						

65872				102-SUBSIDIARY 81,64,630		73,88,220	7,76,410
65873				HEALTH CENTRES			
65874							
65875				103-PRIMARY 96,72,631		87,27,187	9,45,444
65876				HEALTH CENTRES			
65877							
65878				104-COMMUNITY 73,42,907		65,11,863	8,31,044
65879				HEALTH CENTRES			

65880

65881

65882

GOVERNMENT OF PUNJAB
1099

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65883

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65884

65885

65886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
65887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
65888	----- -----	-----	-----	-----	-----	-----	-----
65889	HEALTH AND 32,94,490	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	110-HOSPITAL	29,74,028	3,20,462
65890	FAMILY AND	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE				
65891	WELFARE DISPENSARIES						
65892							

65893				110-HOSPITALS 1,40,08,166	1,29,00,666	11,07,500
65894				AND		
65895				DISPENSARIES		
65896						
65897				***** -----	-----	-----
65898				TOTAL (MH) 5,58,16,312	5,01,30,930	56,85,382
65899						
65900						
65901				***** -----	-----	-----
65902				TOTAL (DDO) 5,58,16,312	5,01,30,930	56,85,382
65903						
65904						
65905			SENIOR MEDICAL OFFICER, I/C 1,17,78,056	2210	101-PREVENTION 1,15,80,740	1,97,316
65906			PUBLIC HEALTH CENTRE, SITTOGUNNO OF		AND CONTROL	
65907					DISEASES	
65908						
65909					102-SUBSIDIARY 1,33,60,465	1,37,591
65910					HEALTH CENTRES	
65911						
65912					103-PRIMARY 1,13,25,797	6,39,884

65913			HEALTH CENTRES		
65914					
65915			104-COMMUNITY 1,13,70,475	1,12,45,133	1,25,342
65916			HEALTH CENTRES		
65917					
65918			110-HOSPITAL 29,347	29,347	0
65919			AND		
65920			DISPENSARIES		
65921					
65922		***** -----		-----	-----
65923		TOTAL (MH) 4,78,64,140		4,67,64,007	11,00,133
65924					
65925					
65926	***** -----			-----	-----
65927	TOTAL (DDO) 4,78,64,140			4,67,64,007	11,00,133
65928					
65929					
65930	SENIOR MEDICAL OFFICER, INCHARGE 23,23,280	2210	001-DIRECTION	21,12,639	2,10,641
65931	PUBLIC HEALTH CENTRE, CHAKOWAL AND				
65932			ADMINISTRATION		

65933

65934

101-PREVENTION
1,57,89,936

1,23,74,836

34,15,100

65935

AND CONTROL
OF

65936

DISEASES

65937

65938

102-SUBSIDIARY
5,60,665

0

5,60,665

65939

HEALTH
CENTRES

65940

65941

65942

GOVERNMENT OF PUNJAB

1100

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65943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

65944

65945

65946

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

65947

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

65948

65949

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, INCHARGE 2210 103-PRIMARY 2,41,98,622 25,26,316
2,67,24,938

65950

FAMILY WELFARE, PUNJAB PUBLIC HEALTH CENTRE, CHAKOWAL HEALTH
CENTRES

65951

WELFARE

65952

65953

104-COMMUNITY
8,49,579

8,49,579

0

65954

HEALTH

				CENTRES		
65955						
65956				110-HOSPITAL 91,92,706	80,67,456	11,25,250
65957				AND		
65958				DISPENSARIES		
65959						
65960				110-HOSPITALS 15,33,404	15,33,404	0
65961				AND		
65962				DISPENSARIES		
65963						
65964			***** -----		-----	-----
65965			TOTAL (MH) 5,69,74,508		4,91,36,536	78,37,972
65966						
65967						
65968			***** -----		-----	-----
65969			TOTAL (DD0) 5,69,74,508		4,91,36,536	78,37,972
65970						
65971						
65972		SENIOR MEDICAL OFFICER, JAIN 51,23,720	2210	001-DIRECTION	45,59,390	5,64,330
65973		HOSPITAL, RAJPURA AND				

65974	ADMINISTRATION			
65975				
65976		004-HEALTH 1,94,370	1,94,370	0
65977	STATISTICS AND			
65978	EVALUATION			
65979				
65980		110-HOSPITAL 7,61,04,971	6,74,56,494	86,48,477
65981	AND			
65982	DISPENSARIES			
65983				
65984		110-HOSPITALS 76,610	76,610	0
65985	AND			
65986	DISPENSARIES			
65987				
65988	***** -----			
65989		TOTAL (MH) 8,14,99,671	7,22,86,864	92,12,807
65990				
65991				
65992	2235	200-OTHER	34,881	0

							34,881	
65993						PROGRAMMES		
65994								
65995						*****		
65996						TOTAL (MH)	34,881	0
						34,881		
65997								
65998								
65999						*****		
66000						TOTAL (DDO)	7,23,21,745	92,12,807
						8,15,34,552		
66001								
66002						GOVERNMENT OF PUNJAB		Page
						1101		
66003						DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY		
						2022		
66004								
66005								
66006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
	PROGRESSIVE							
66007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							
66008								
66009								
66010								
66011	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,MLA	2210	110-HOSPITAL		1,68,07,584	23,83,216
	1,91,90,800							
66012	FAMILY	WELFARE, PUNJAB	HOSTAL CIVIL DISPENSARY, PB					
	AND							
66013	WELFARE		SEC-4, CHANDIGARH					
	DISPENSARIES							
66014								
66015						*****		

66016			TOTAL (MH) 1,91,90,800		1,68,07,584	23,83,216
66017						
66018						
66019			***** -----		-----	-----
66020			TOTAL (DDO) 1,91,90,800		1,68,07,584	23,83,216
66021						
66022						
66023			SENIOR MEDICAL OFFICER, NAUSHERA 1,00,000	2235	200-OTHER	1,00,0000
66024			PANNUAN PROGRAMMES			
66025						
66026			***** -----		-----	-----
66027			TOTAL (MH) 1,00,000		1,00,000	0
66028						
66029						
66030			***** -----		-----	-----
66031			TOTAL (DDO) 1,00,000		1,00,000	0
66032						
66033						
66034			SENIOR MEDICAL OFFICER, NAUSHERA 3,05,905	2210	001-DIRECTION	2,59,25346,652
66035			PUNIAN AT KAIRON AND			
66036					ADMINISTRATION	
66037						
66038					101-PREVENTION 1,24,35,699	1,10,84,58313,51,116

66039	AND CONTROL OF		
66040	DISEASES		
66041			
66042	102-SUBSIDIARY 40,82,616	36,09,296	4,73,320
66043	HEALTH CENTRES		
66044			
66045	103-PRIMARY 1,96,00,528	1,75,24,463	20,76,065
66046	HEALTH CENTRES		
66047			
66048	104-COMMUNITY 40,74,153	36,02,035	4,72,118
66049	HEALTH CENTRES		
66050			
66051	110-HOSPITAL 13,65,856	11,09,998	2,55,858
66052	AND		
66053	DISPENSARIES		
66054			
66055	110-HOSPITALS 1,00,72,768	90,28,232	10,44,536

66056

AND

66057

DISPENSARIES

66058

66059

66060

TOTAL (MH) 4,62,17,860 57,19,665
5,19,37,525

66061

66062

GOVERNMENT OF PUNJAB Page
1102

66063

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66064

66065

66066

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

66067

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

66068

66069

66070

66071

66072

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 4,62,17,860 57,19,665
5,19,37,525

66073

FAMILY WELFARE,
PUNJAB

66074

WELFARE

66075

66076

66077

66078

SENIOR MEDICAL 2071 115-LEAVE 63,20,162 7,96,160
71,16,322

66079

OFFICER, P.H.C.BABA BAKALA
ENCASHMENT

66080	BENEFITS			
66081				
66082	***** -----			
66083	TOTAL (MH) 5,90,53,847		5,25,38,022	65,15,825
66084				
66085				
66086	2210 80,89,415	001-DIRECTION	79,96,111	93,304
66087	AND			
66088	ADMINISTRATION			
66089				
66090	101-PREVENTION 1,27,69,571		1,26,42,403	1,27,168
66091	AND CONTROL OF			
66092	DISEASES			
66093				
66094	102-SUBSIDIARY 1,87,24,598		1,67,16,967	20,07,631
66095	HEALTH CENTRES			
66096				
66097	103-PRIMARY 2,27,26,964		2,00,79,553	26,47,411

66098	HEALTH CENTRES		
66099			
66100	104-COMMUNITY 1,55,12,768	1,40,56,402	14,56,366
66101	HEALTH CENTRES		
66102			
66103	104-DRUG 9,46,314	8,66,106	80,208
66104	CONTROL		
66105			
66106	110-HOSPITAL 97,16,684	86,75,321	10,41,363
66107	AND		
66108	DISPENSARIES		
66109			
66110	110-HOSPITALS 1,59,94,176	1,40,18,574	19,75,602
66111	AND		
66112	DISPENSARIES		
66113			
66114	***** -----	-----	-----
66115	TOTAL (MH) 10,44,80,490	9,50,51,437	94,29,053

66116

66117

66118

66119

TOTAL (DDO)	14,75,89,459	1,59,44,878
16,35,34,337		

66120

66121

66122

GOVERNMENT OF PUNJAB
1103

66123

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66124

66125

66126

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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66127

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

66128

66129

66130

HEALTH AND 3,71,627	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PHC	2210	001-DIRECTION	3,71,627	0
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66131

FAMILY WELFARE, PUNJAB BOOTHGARH

66132

WELFARE
ADMINISTRATION

66133

66134

101-PREVENTION	72,88,474	8,28,636
81,17,110		

66135

AND CONTROL
OF

66136

DISEASES

66137

66138

102-HOMEOPATHY	1,43,988	0
1,43,988		

66139				102-SUBSIDIARY 19,26,460	13,83,652	5,42,808
66140				HEALTH CENTRES		
66141						
66142				103-PRIMARY 1,59,92,380	1,50,88,926	9,03,454
66143				HEALTH CENTRES		
66144						
66145			***** -----		-----	-----
66146			TOTAL (MH) 13,10,32,055		11,93,28,104	1,17,03,951
66147						
66148						
66149		***** -----			-----	-----
66150		TOTAL (DDO) 19,00,85,902			17,18,66,126	1,82,19,776
66151						
66152						
66153	SENIOR MEDICAL OFFICER,PHC 12,25,335	2210	001-DIRECTION		10,98,575	1,26,760
66154	GHARAUN AND					
66155			ADMINISTRATION			
66156						
66157			101-PREVENTION 1,63,02,385		1,43,22,271	19,80,114
66158			AND CONTROL OF			

66159		DISEASES		
66160				
66161		102-SUBSIDIARY 48,85,823	40,95,531	7,90,292
66162		HEALTH CENTRES		
66163				
66164		103-PRIMARY 3,30,51,840	2,93,43,304	37,08,536
66165		HEALTH CENTRES		
66166				
66167		110-HOSPITALS 20,000	20,000	0
66168		AND		
66169		DISPENSARIES		
66170				
66171		***** -----	-----	-----
66172		TOTAL (MH) 5,54,85,383	4,88,79,681	66,05,702
66173				
66174				
66175		***** -----	-----	-----
66176		TOTAL (DD0) 5,54,85,383	4,88,79,681	66,05,702
66177				

66178

66179 SENIOR MEDICAL OFFICER, PRIMARY 2235 200-OTHER 45,054 8,936
53,990

66180 HEALTH CENTER MUZZAFFERPUR
PROGRAMMES

66181 GOVERNMENT OF PUNJAB Page
66182 1104

66183 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66184

66185

66186 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

66187 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

66188 -----

66189

66190 *****

66191 TOTAL (MH) 45,054 8,936
53,990

66192

66193

66194 *****

66195 TOTAL (DDO) 45,054 8,936
53,990

66196

66197

66198 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 7,89,633 1,23,316
9,12,949

66199 FAMILY WELFARE, PUNJAB HEALTH CENTER SARHALI
AND

66200 WELFARE
ADMINISTRATION

66201

66202		101-PREVENTION 1,20,76,391	1,03,48,839	17,27,552
66203		AND CONTROL OF		
66204		DISEASES		
66205				
66206		102-SUBSIDIARY 40,86,748	31,13,364	9,73,384
66207		HEALTH CENTRES		
66208				
66209		103-PRIMARY 1,33,90,431	1,18,49,727	15,40,704
66210		HEALTH CENTRES		
66211				
66212		104-COMMUNITY 1,49,34,799	1,24,86,281	24,48,518
66213		HEALTH CENTRES		
66214				
66215		110-HOSPITAL 4,83,096	4,47,096	36,000
66216		AND		
66217		DISPENSARIES		
66218				
66219		110-HOSPITALS 1,30,38,672	1,13,89,077	16,49,595

66220				AND		
66221				DISPENSARIES		
66222						
66223			*****			
66224			TOTAL (MH)		5,04,24,017	84,99,069
66225			5,89,23,086			
66226						
66227			*****			
66228			TOTAL (DDO)		5,04,24,017	84,99,069
66229			5,89,23,086			
66230						
66231		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,06,22,910	9,00,374
66232		HEALTH CENTER, SARHALI		FAMILY		
66233		WELFARE				
66234						
66235				789-SPECIAL	11,72,282	1,25,814
66236				12,98,096		
66237				COMPONENT		
66238				PLAN		
				FOR		
				SCHEDULED		
				CASTES		

66239

66240

66241

66242

GOVERNMENT OF PUNJAB
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66243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66244

66245

66246

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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66247

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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66248

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66249

TOTAL (MH)	1, 17, 95, 192	10, 26, 188
1, 28, 21, 380		

66250

66251

66252

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----

66253

FAMILY PUNJAB	WELFARE,
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66254

WELFARE

66255

66256

TOTAL (DDO)	1, 17, 95, 192	10, 26, 188
1, 28, 21, 380		

66257

66258

66259

SENIOR MEDICAL OFFICER, PRIMARY	2210	101 - PREVENTION	87, 85, 301	12, 77, 093
1, 00, 62, 394				

66260

HEALTH CENTER, SUR SINGH OF	AND CONTROL
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66261

DISEASES

66262

66263	102-SUBSIDIARY 37,51,676	31,37,374	6,14,302
66264	HEALTH CENTRES		
66265			
66266	103-PRIMARY 1,57,54,985	1,38,09,027	19,45,958
66267	HEALTH CENTRES		
66268			
66269	104-COMMUNITY 97,32,148	81,33,026	15,99,122
66270	HEALTH CENTRES		
66271			
66272	110-HOSPITAL 16,02,656	13,71,366	2,31,290
66273	AND		
66274	DISPENSARIES		
66275			
66276	110-HOSPITALS 71,95,050	61,96,373	9,98,677
66277	AND		
66278	DISPENSARIES		
66279			
66280	*****	-----	-----

66281		TOTAL (MH) 6,09,20,289		5,32,27,65976,92,630
66282				
66283				
66284		***** -----		-----
66285		TOTAL (DDO) 6,09,20,289		5,32,27,65976,92,630
66286				
66287				
66288		SENIOR MEDICAL OFFICER, PRIMARY 20,73,794	2210001-DIRECTION	20,73,7940
66289		HEALTH CENTRE AND		
66290			ADMINISTRATION	
66291				
66292			101-PREVENTION 2,83,57,141	2,74,34,1079,23,034
66293			AND CONTROL OF	
66294			DISEASES	
66295				
66296			102-SUBSIDIARY 2,89,19,455	2,73,25,88415,93,571
66297			HEALTH CENTRES	
66298				
66299			103-PRIMARY 2,99,72,366	2,72,56,54327,15,823

66300	HEALTH CENTRES						
66301							
66302	GOVERNMENT OF PUNJAB 1106						
66303	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66304							
66305							
66306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66308	----- -----	-----	-----	-----	-----	-----	-----
66309							
66310	HEALTH AND 1,31,32,201	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	1,23,43,656	7,88,545
66311	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE		HEALTH		
66312	WELFARE						
66313							
66314					110-HOSPITAL 14,16,771	12,83,988	1,32,783
66315					AND		
66316					DISPENSARIES		
66317							
66318					110-HOSPITALS 3,01,37,254	2,88,37,533	12,99,721
66319					AND		
66320					DISPENSARIES		

66321

66322

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TOTAL (MH)
13,40,08,982

12,65,55,505

74,53,477

2211 001-DIRECTION
4,62,423

4,62,423

0

AND

ADMINISTRATION

101-RURAL
11,12,14,587

9,84,18,490

1,27,96,097

FAMILY
WELFARE

SERVICES

102-URBAN
11,02,558

11,02,558

0

FAMILY
WELFARE

SERVICES

789-SPECIAL
2,63,68,378

2,39,44,784

24,23,594

COMPONENT
PLAN

66340			FOR SCHEDULED		
66341			CASTES		
66342					
66343		***** -----		-----	-----
66344		TOTAL (MH) 13,91,47,946		12,39,28,255	1,52,19,691
66345					
66346					
66347		2235 1,00,000	200-OTHER	1,00,000	0
66348			PROGRAMMES		
66349					
66350		***** -----		-----	-----
66351		TOTAL (MH) 1,00,000		1,00,000	0
66352					
66353					
66354		***** -----		-----	-----
66355		TOTAL (DDO) 27,32,56,928		25,05,83,760	2,26,73,168
66356					
66357					
66358		SENIOR MEDICAL OFFICER, PRIMARY 42,83,934	2210	101-PREVENTION	38,88,550 3,95,384
66359		HEALTH CENTRE DAROLI BHAJ OF		AND CONTROL	
66360					

66361	GOVERNMENT OF PUNJAB						Page
66362	1107						
66363	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
66364	2022						
66365							
66366	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
66367	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
66368	-----	-----	-----	-----	-----	-----	-----

66369							
66370	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	31,58,741	3,90,317
	35,49,058						
66371	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		HEALTH		
	CENTRES						
66372	WELFARE						
66373							
66374					103-PRIMARY	77,43,696	9,42,724
					86,86,420		
66375					HEALTH		
					CENTRES		
66376							
66377					104-COMMUNITY	87,20,885	11,93,284
					99,14,169		
66378					HEALTH		
					CENTRES		
66379							
66380				*****	-----		

66381				TOTAL (MH)			
				2,64,33,581			
					2,35,11,872	29,21,709	

66382

66383

66384

66385

TOTAL (DDO)
2,64,33,581

2,35,11,872

29,21,709

66386

66387

66388

SENIOR MEDICAL OFFICER,PRIMARY 2210
1,16,36,133

101-PREVENTION

1,02,48,592

13,87,541

66389

HEALTH CENTRE DHUDIKE
OF

AND CONTROL

66390

DISEASES

66391

66392

102-SUBSIDIARY
74,06,217

70,98,948

3,07,269

66393

HEALTH
CENTRES

66394

66395

103-PRIMARY
87,89,135

79,13,127

8,76,008

66396

HEALTH
CENTRES

66397

66398

104-COMMUNITY
69,65,830

62,28,150

7,37,680

66399

HEALTH
CENTRES

66400

66401

110-HOSPITALS
1,52,07,430

1,37,12,233

14,95,197

66402	AND				
66403	DISPENSARIES				
66404					
66405	*****		-----		

66406	TOTAL (MH)		4,52,01,050	48,03,695	
	5,00,04,745				
66407					
66408					
66409	*****		-----		

66410	TOTAL (DDO)		4,52,01,050	48,03,695	
	5,00,04,745				
66411					
66412					
66413	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	52,88,691	12,10,545
	64,99,236				
66414	HEALTH CENTRE PATTO HIR SINGH		AND CONTROL		
	OF				
66415	DISEASES				
66416					
66417			102-SUBSIDIARY	17,61,559	3,28,600
			20,90,159		
66418	HEALTH CENTRES				
66419					
66420			103-PRIMARY	1,44,10,052	18,16,000
			1,62,26,052		
66421	GOVERNMENT OF PUNJAB				
66422	1108				
	Page				

66423	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66424							
66425							
66426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66428	----- -----	-----			-----	-----	-----
66429					HEALTH CENTRES		
66430							
66431	HEALTH AND 1,09,65,085	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	87,62,669	22,02,416
66432	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE PATTO HIR SINGH	HEALTH			
66433	WELFARE						
66434							
66435					110-HOSPITALS 71,59,297	62,26,843	9,32,454
66436					AND		
66437					DISPENSARIES		
66438							
66439				***** -----	-----		
66440				TOTAL (MH) 4,29,39,829	3,64,49,814 64,90,015		
66441							
66442							
66443	***** -----			-----			
66444	TOTAL (DDO) 4,29,39,829			3,64,49,814 64,90,015			

66445						
66446						
66447	SENIOR MEDICAL OFFICER, PRIMARY 1,02,37,090	2211	101-RURAL	89,87,158	12,49,932	
66448	HEALTH CENTRE SUJJON WELFARE		FAMILY			
66449			SERVICES			
66450						
66451			789-SPECIAL 29,37,088	25,54,496	3,82,592	
66452			COMPONENT PLAN			
66453			FOR SCHEDULED			
66454			CASTES			
66455						
66456		***** -----		-----	-----	
66457		TOTAL (MH) 1,31,74,178		1,15,41,654	16,32,524	
66458						
66459						
66460		***** -----		-----	-----	
66461		TOTAL (DDO) 1,31,74,178		1,15,41,654	16,32,524	
66462						
66463						
66464	SENIOR MEDICAL OFFICER, PRIMARY 7,53,873	2210	101-PREVENTION	7,53,873	0	
66465	HEALTH CENTRE THATHI BHAI SEKHAI OF		AND CONTROL			

66466	KALAI DISEASES					
66467						
66468	102-SUBSIDIARY 7,06,442				7,06,442	0
66469	HEALTH CENTRES					
66470						
66471	103-PRIMARY 23,76,582				23,76,582	0
66472	HEALTH CENTRES					
66473						
66474	***** -----				-----	-----
66475	TOTAL (MH) 38,36,897				38,36,897	0
66476						
66477						
66478	***** -----				-----	-----
66479	TOTAL (DDO) 38,36,897				38,36,897	0

66483

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

66484

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66486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

66488	-----						
66489							
66490	HEALTH AND 1,84,40,746	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,74,16,202	10,24,544
66491	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE VERKA		AND CONTROL		
66492	WELFARE DISEASES						
66493							
66494					102-SUBSIDIARY 61,87,784	52,45,176	9,42,608
66495					HEALTH CENTRES		
66496							
66497					103-PRIMARY 1,05,43,012	91,24,957	14,18,055
66498					HEALTH CENTRES		
66499							
66500					104-COMMUNITY 1,74,27,636	1,74,09,636	18,000
66501					HEALTH CENTRES		
66502							
66503					110-HOSPITAL 5,81,898	5,11,902	69,996
66504					AND		
66505					DISPENSARIES		
66506							

66507		110-HOSPITALS 70,63,354	63,54,457	7,08,897
66508		AND		
66509		DISPENSARIES		
66510				
66511		***** -----	-----	-----
66512		TOTAL (MH) 6,40,81,327	5,98,99,227	41,82,100
66513				
66514				
66515		2235 10,000	104-DEPOSIT 0	10,000
66516				
66517				
66518				
66519				
66520				
66521				
66522		***** -----	-----	-----
66523		TOTAL (MH) 10,000	0	10,000
66524				
66525				

66526	***** -----				-----	-----
66527	TOTAL (DDO) 6,40,91,327				5,98,99,227	41,92,100
66528						
66529						
66530	SENIOR MEDICAL OFFICER, PRIMARY 66,63,522		2211	101-RURAL	57,72,799	8,90,723
66531	HEALTH CENTRE, ADAMPUR WELFARE			FAMILY		
66532				SERVICES		
66533						
66534				789-SPECIAL 17,07,060	14,58,674	2,48,386
66535				COMPONENT PLAN		
66536				FOR SCHEDULED		
66537				CASTES		
66538						
66539	***** -----				-----	-----
66540	TOTAL (MH) 83,70,582				72,31,473	11,39,109
66541						
66542	GOVERNMENT OF PUNJAB 1110					
66543	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
66544						
66545						
66546	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

66547	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66548	-----						
66549							
66550							
66551	*****						
66552	HEALTH AND 83,70,582	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			72,31,473	11,39,109
66553	FAMILY PUNJAB	WELFARE,					
66554	WELFARE						
66555							
66556							
66557							
66558			SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	4,45,424	53,668
66559			HEALTH CENTRE, ALAMWALA AND				
66560							
66561							
66562					101-PREVENTION	65,00,286	14,28,239
66563					79,28,525		
66564					AND CONTROL OF		
66565					DISEASES		
66566					102-SUBSIDIARY	92,47,815	0
66567					92,47,815		
66567					HEALTH CENTRES		

66568

66569

103-PRIMARY
2,02,96,430

1,71,05,632

31,90,798

66570

HEALTH
CENTRES

66571

66572

110-HOSPITAL
34,78,414

26,64,897

8,13,517

66573

AND

66574

DISPENSARIES

66575

66576

110-HOSPITALS
3,00,000

3,00,000

0

66577

AND

66578

DISPENSARIES

66579

66580

66581

TOTAL (MH)
5,01,20,858

4,34,95,527

66,25,331

66582

66583

66584

66585

TOTAL (DDO)
5,01,20,858

4,34,95,527

66,25,331

66586

66587

66588		SENIOR MEDICAL OFFICER, PRIMARY 1,09,23,229	2211	101-RURAL	97,90,540	11,32,689
66589		HEALTH CENTRE, AMARGARH WELFARE		FAMILY		
66590				SERVICES		
66591						
66592				789-SPECIAL 42,49,475	38,18,119	4,31,356
66593				COMPONENT PLAN		
66594				FOR SCHEDULED		
66595				CASTES		
66596						
66597			***** -----		-----	-----
66598			TOTAL (MH) 1,51,72,704		1,36,08,659	15,64,045

66599

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GOVERNMENT OF PUNJAB
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66603

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66604

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66606

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

66607

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

66608

66609	***** -----					-----
66610	HEALTH AND 1,51,72,704	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)			1,36,08,659	15,64,045
66611	FAMILY PUNJAB	WELFARE,				
66612	WELFARE					
66613						
66614						
66615						
66616		SENIOR MEDICAL OFFICER,PRIMARY 84,06,392	2210	101-PREVENTION	73,34,780	10,71,612
66617		HEALTH CENTRE, ANANDPUR KALUR OF		AND CONTROL		
66618				DISEASES		
66619						
66620				102-SUBSIDIARY 12,47,535	9,55,837	2,91,698
66621				HEALTH CENTRES		
66622						
66623				103-PRIMARY 2,62,61,202	2,34,78,217	27,82,985
66624				HEALTH CENTRES		
66625						
66626				104-COMMUNITY 1,89,95,645	1,71,31,940	18,63,705
66627				HEALTH CENTRES		
66628						
66629				110-HOSPITALS	67,76,447	10,09,344

					77,85,791	
66630				AND		
66631				DISPENSARIES		
66632						
66633			*****			
66634			TOTAL (MH)		6,92,85,880	85,83,389
			7,78,69,269			
66635						
66636						
66637			*****			
66638			TOTAL (DDO)		6,92,85,880	85,83,389
			7,78,69,269			
66639						
66640						
66641		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,16,82,761	11,88,547
		1,28,71,308				
66642		HEALTH CENTRE, BABA BAKALA		FAMILY		
		WELFARE				
66643				SERVICES		
66644						
66645				789-SPECIAL	53,07,834	6,17,880
				59,25,714		
66646				COMPONENT		
				PLAN		
66647				FOR		
				SCHEDULED		
66648				CASTES		

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66671

TOTAL (MH)
1,87,97,022

1,69,90,595

18,06,427

TOTAL (DDO)
1,87,97,022

1,69,90,595

18,06,427

SENIOR MEDICAL OFFICER, PRIMARY
91,69,681

2211

101-RURAL

79,81,943

11,87,738

HEALTH CENTRE, BALACHAUR
WELFARE

FAMILY

SERVICES

GOVERNMENT OF PUNJAB
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
20,51,363

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, PRIMARY

2211

789-SPECIAL

18,04,778

2,46,585

FAMILY
PLAN

WELFARE, PUNJAB

HEALTH CENTRE, BALACHAUR

COMPONENT

66672	WELFARE SCHEDULED			FOR		
66673				CASTES		
66674						
66675			***** -----		-----	-----
66676			TOTAL (MH) 1,12,21,044		97,86,721	14,34,323
66677						
66678						
66679			***** -----		-----	-----
66680			TOTAL (DDO) 1,12,21,044		97,86,721	14,34,323
66681						
66682						
66683		SENIOR MEDICAL OFFICER, PRIMARY 70,67,890	2211	101-RURAL	61,49,889	9,18,001
66684		HEALTH CENTRE, BALAIWALI WELFARE		FAMILY		
66685				SERVICES		
66686						
66687				789-SPECIAL 37,86,477	33,75,289	4,11,188
66688				COMPONENT PLAN		
66689				FOR SCHEDULED		
66690				CASTES		
66691						
66692			*****		-----	-----

66693				TOTAL (MH) 1,08,54,367	95,25,178	13,29,189
66694						
66695						
66696				***** -----	-----	-----
66697				TOTAL (DDO) 1,08,54,367	95,25,178	13,29,189
66698						
66699						
66700			SENIOR MEDICAL OFFICER, PRIMARY 63,79,255	2210	101-PREVENTION	59,56,991
66701			HEALTH CENTRE, BALIANWALI OF		AND CONTROL	4,22,264
66702					DISEASES	
66703						
66704					102-SUBSIDIARY 10,39,883	9,89,055
66705					HEALTH CENTRES	50,828
66706						
66707					103-PRIMARY 2,06,27,683	1,86,47,453
66708					HEALTH CENTRES	19,80,230
66709						
66710					104-COMMUNITY 67,33,499	64,13,531
66711					HEALTH CENTRES	3,19,968

66712							
66713				110-HOSPITAL 40,09,144		34,51,753	5,57,391
66714				AND			
66715				DISPENSARIES			
66716							
66717				110-HOSPITALS 98,00,769		77,94,829	20,05,940
66718				AND			
66719				DISPENSARIES			

66720							
66721							
66722			GOVERNMENT OF PUNJAB 1113				Page

66723			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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66724							
66725							
66726	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66727	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66728	----- -----	-----	-----	-----	-----	-----	-----
66729				***** -----		-----	-----

66730	HEALTH AND 4,85,90,233	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)		4,32,53,612	53,36,621
66731	FAMILY BALIANWALI	WELFARE, PUNJAB	HEALTH CENTRE,				
66732	WELFARE						
66733							

66734

66735

66736

66737

TOTAL (DDO)

4,85,90,233

4,32,53,612

53,36,621

66738

66739

66740

SENIOR MEDICAL OFFICER, PRIMARY

2210

101-PREVENTION

15,16,521

3,72,848

66741

HEALTH CENTRE, BARAPIND

OF

AND CONTROL

66742

DISEASES

66743

66744

102-SUBSIDIARY

11,33,229

7,11,253

4,21,976

66745

HEALTH
CENTRES

66746

66747

103-PRIMARY

1,74,74,455

1,54,19,207

20,55,248

66748

HEALTH
CENTRES

66749

66750

104-COMMUNITY

97,20,217

81,06,280

16,13,937

66751

HEALTH
CENTRES

66752

66753

66754		TOTAL (MH) 7,88,07,503		6,90,06,873	98,00,630
66755					
66756					
66757		2211 44,96,267	101-RURAL	39,65,531	5,30,736
66758			FAMILY WELFARE		
66759			SERVICES		
66760					
66761			789-SPECIAL 10,18,049	9,53,717	64,332
66762			COMPONENT PLAN		
66763			FOR SCHEDULED		
66764			CASTES		
66765					
66766		***** -----		-----	-----
66767		TOTAL (MH) 55,14,316		49,19,248	5,95,068
66768					
66769					
66770		***** -----		-----	-----
66771		TOTAL (DDO) 8,43,21,819		7,39,26,121	1,03,95,698
66772					
66773					

66774		SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	13,600	0
66775		HEALTH CENTRE, BARNALA				
66776		PROGRAMMES				
66777			*****			
66778			TOTAL (MH)		13,600	0

66779

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GOVERNMENT OF PUNJAB

1114

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

Page

66786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66788	----- -----	-----	-----	-----	-----	-----	-----
66789			***** -----			-----	-----
66790	HEALTH AND 13,600	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			13,600	0
66791	FAMILY PUNJAB	WELFARE,					
66792	WELFARE						
66793							
66794							
66795							
66796		SENIOR MEDICAL OFFICER, PRIMARY	10,68,813	2210	001-DIRECTION	9,60,733	1,08,080

66797

66798

HEALTH CENTRE, BEHRAMPUR

AND

	ADMINISTRATION		
66799			
66800	101-PREVENTION 99,92,981	94,49,357	5,43,624
66801	AND CONTROL OF		
66802	DISEASES		
66803			
66804	102-SUBSIDIARY 52,92,238	52,68,238	24,000
66805	HEALTH CENTRES		
66806			
66807	103-PRIMARY 1,48,44,134	1,29,60,999	18,83,135
66808	HEALTH CENTRES		
66809			
66810	104-COMMUNITY 13,52,236	10,08,952	3,43,284
66811	HEALTH CENTRES		
66812			
66813	110-HOSPITAL 1,76,39,108	1,57,86,779	18,52,329
66814	AND		
66815	DISPENSARIES		

66816					
66817			110-HOSPITALS 1,00,000	1,00,000	0
66818			AND		
66819			DISPENSARIES		
66820					
66821			***** -----	-----	-----
66822			TOTAL (MH) 5,03,03,110	4,55,48,658	47,54,452
66823					
66824					
66825			2211 101-RURAL 1,11,47,049	1,00,45,793	11,01,256
66826			FAMILY WELFARE		
66827			SERVICES		
66828					
66829			789-SPECIAL 20,19,798	17,42,038	2,77,760
66830			COMPONENT PLAN		
66831			FOR SCHEDULED		
66832			CASTES		
66833					

66834	***** -----						-----
66835	TOTAL (MH) 1,31,66,847						1,17,87,831 13,79,016
66836							
66837							
66838	2235 104-DEPOSIT 10,000						0 10,000
66839	LINKED						
66840	INSURANCE						
66841							
66842	GOVERNMENT OF PUNJAB 1115						Page
66843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
66844							
66845							
66846	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
66847	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
66848	----- -----	-----	-----	-----	-----	-----	-----
66849	SCHEME - GOVERNME						
66850	NT PROVIDENT						
66851	FUND						
66852							
66853	HEALTH AND 1,00,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	200-OTHER	1,00,000	0
66854	FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR				

66855	WELFARE					
66856						
66857			*****		-----	-----

66858			TOTAL (MH)		1,00,000	10,000
			1,10,000			
66859						
66860						
66861			*****		-----	-----

66862			TOTAL (DDO)		5,74,36,489	61,43,468
			6,35,79,957			
66863						
66864						
66865		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,41,65,048	15,49,149
		1,57,14,197				
66866		HEALTH CENTRE, BHADSO		FAMILY		
		WELFARE				
66867				SERVICES		
66868						
66869				789-SPECIAL	28,20,064	3,83,991
				32,04,055		
66870				COMPONENT		
				PLAN		
66871				FOR		
				SCHEDULED		
66872				CASTES		
66873						
66874			*****		-----	-----

66875			TOTAL (MH)		1,69,85,112	19,33,140
			1,89,18,252			

66876						
66877						
66878		*****				
66879		TOTAL (DD0)			1, 69, 85, 112	19, 33, 140
66880		1, 89, 18, 252				
66881						
66882		SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1, 95, 86, 360	17, 35, 744
66883		2, 13, 22, 104				
66884		HEALTH CENTRE, BHADSON		AND CONTROL		
66885		OF				
66886				DISEASES		
66887						
66888						
66889				102-SUBSIDIARY	56, 19, 920	9, 78, 728
66890				65, 98, 648		
66891				HEALTH CENTRES		
66892						
66893				103-PRIMARY	2, 69, 65, 210	38, 35, 030
66894				3, 08, 00, 240		
66895				HEALTH CENTRES		
66896						
66897						
66898				104-COMMUNITY	64, 79, 736	13, 80, 727
66899				78, 60, 463		
66900				HEALTH CENTRES		
66901						
66902						
66903				110-HOSPITALS	66, 35, 010	9, 47, 142
66904				75, 82, 152		

66896

AND

66897

DISPENSARIES

66898

66899

66900

TOTAL (MH) 6,52,86,236 88,77,371
7,41,63,607

66901

66902

GOVERNMENT OF PUNJAB Page
1116

66903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

66904

66905

66906

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

66907

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

66908

66909

66910

66911

66912

HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO) 6,52,86,236 88,77,371
7,41,63,607

66913

FAMILY WELFARE,
PUNJAB

66914

WELFARE

66915

66916

66917

66918

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION 39,980 4,000
43,980

66919	HEALTH CENTRE, BHAGTA AND			
66920		ADMINISTRATION		
66921				
66922		101-PREVENTION 60,57,250	50,06,390	10,50,860
66923		AND CONTROL OF		
66924		DISEASES		
66925				
66926		102-SUBSIDIARY 38,53,260	37,53,260	1,00,000
66927		HEALTH CENTRES		
66928				
66929		103-PRIMARY 2,28,08,339	2,04,67,619	23,40,720
66930		HEALTH CENTRES		
66931				
66932		104-COMMUNITY 44,45,981	39,80,725	4,65,256
66933		HEALTH CENTRES		
66934				
66935		110-HOSPITALS 77,67,644	69,86,436	7,81,208
66936		AND		

66937	DISPENSARIES			
66938				
66939	*****		-----	
66940	TOTAL (MH)		10,55,20,646	1,36,19,415
66941	11,91,40,061			
66942				
66943	2211	101-RURAL	92,56,878	12,99,637
66944	1,05,56,515			
66944	FAMILY WELFARE			
66945				
66945	SERVICES			
66946				
66947	789-SPECIAL		26,69,751	1,55,668
66948	28,25,419			
66948	COMPONENT PLAN			
66949				
66949	FOR SCHEDULED			
66950				
66950	CASTES			
66951				
66952	*****		-----	
66953	TOTAL (MH)		1,19,26,629	14,55,305
66954	1,33,81,934			
66955				

66978

ADMINISTRATION

EXPENDITURE

0

UPTO PREVIOUS MONTH DURING THE MONTH

102-SUBSIDIARY
22,14,631

22, 14, 631

HEALTH
CENTRES

66979		103-PRIMARY 1,47,26,399	1,47,26,399	0
66980		HEALTH CENTRES		
66981				
66982		104-COMMUNITY 18,82,224	18,82,224	0
66983		HEALTH CENTRES		
66984				
66985		110-HOSPITAL 2,17,00,528	2,17,00,528	0
66986		AND		
66987		DISPENSARIES		
66988				
66989		110-HOSPITALS 85,87,352	85,87,352	0
66990		AND		
66991		DISPENSARIES		
66992				
66993		***** -----	-----	
66994		TOTAL (MH) 5,92,60,812	5,92,60,812	0
66995				
66996				

66997	***** -----				-----	
66998	TOTAL (DD0) 5,92,60,812				5,92,60,812	0
66999						
67000						
67001	SENIOR MEDICAL OFFICER, PRIMARY 10,07,904	2210	001-DIRECTION	7,93,676	2,14,228	
67002	HEALTH CENTRE, BHARATGARH AND					
67003	ADMINISTRATION					
67004						
67005				101-PREVENTION 85,00,437	78,58,753	6,41,684
67006	AND CONTROL OF					
67007	DISEASES					
67008						
67009				102-SUBSIDIARY 36,66,314	35,44,852	1,21,462
67010	HEALTH CENTRES					
67011						
67012				103-PRIMARY 1,16,88,185	1,04,74,721	12,13,464
67013	HEALTH CENTRES					
67014						
67015				104-COMMUNITY 45,03,399	40,51,187	4,52,212

67016	HEALTH CENTRES						
67017							
67018	110-HOSPITAL 19,86,553					18,19,233	1,67,320
67019	AND						
67020	DISPENSARIES						
67021							
67022	GOVERNMENT OF PUNJAB 1118					Page	
67023	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
67024							
67025							
67026	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67027	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67028	----- -----	-----	-----	-----	-----	-----	-----
67029							
67030	HEALTH AND 67,45,242	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	110-HOSPITALS	60,55,734	6,89,508
67031	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, BHARATGARH				
67032	WELFARE DISPENSARIES						
67033							
67034				***** -----	-----		
67035				TOTAL (MH) 3,80,98,034	3,45,98,156		34,99,878
67036							
67037							

67038		2211 65,75,217	101-RURAL	57,59,450	8,15,767
67039			FAMILY WELFARE		
67040			SERVICES		
67041					
67042			789-SPECIAL 27,11,146	24,67,422	2,43,724
67043			COMPONENT PLAN		
67044			FOR SCHEDULED		
67045			CASTES		
67046					
67047		***** -----		-----	-----
67048		TOTAL (MH) 92,86,363		82,26,872	10,59,491
67049					
67050					
67051	***** -----			-----	-----
67052	TOTAL (DDO) 4,73,84,397			4,28,25,028	45,59,369
67053					
67054					
67055	SENIOR MEDICAL OFFICER, PRIMARY 68,12,721	2210	101-PREVENTION	64,27,253	3,85,468
67056	HEALTH CENTRE, BHAWANIGARH OF		AND CONTROL		
67057			DISEASES		

67058				
67059		102-SUBSIDIARY 11,05,050	11,05,050	0
67060		HEALTH CENTRES		
67061				
67062		103-PRIMARY 1,66,37,099	1,49,66,169	16,70,930
67063		HEALTH CENTRES		
67064				
67065		110-HOSPITAL 79,38,701	70,82,602	8,56,099
67066		AND		
67067		DISPENSARIES		
67068				
67069		***** -----	-----	-----
67070		TOTAL (MH) 3,24,93,571	2,95,81,074	29,12,497
67071				
67072				
67073	2211 78,03,643	101-RURAL	67,99,977	10,03,666
67074		FAMILY WELFARE		
67075		SERVICES		

67076

67077

789-SPECIAL
48,62,99840,89,2717,73,727

67078

COMPONENT
PLAN

67079

FOR
SCHEDULED

67080

CASTES

67081

67082

GOVERNMENT OF PUNJAB
1119Page

67083

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67084

67085

67086

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

67087

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67088

67089

67090

67091

TOTAL (MH)1,08,89,24817,77,393
1,26,66,641

67092

67093

67094

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2235 200-OTHER 7,51,7560
7,51,756

67095

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BHAWANIGARH
PROGRAMMES

67096

WELFARE

67097

67098

67099				TOTAL (MH) 7,51,756		7,51,756	0
67100							
67101							
67102				***** -----		-----	
67103				TOTAL (DDO) 4,59,11,968		4,12,22,078	46,89,890
67104							
67105							
67106				SENIOR MEDICAL OFFICER, PRIMARY 33,81,961	2210	001-DIRECTION	30,04,961 3,77,000
67107				HEALTH CENTRE, BHULLAR, AND			
67108				GURDASPUR ADMINISTRATION			
67109							
67110						101-PREVENTION 1,76,38,520	1,60,71,068 15,67,452
67111						AND CONTROL OF	
67112						DISEASES	
67113							
67114						102-SUBSIDIARY 57,64,535	57,30,535 34,000
67115						HEALTH CENTRES	
67116							
67117						103-PRIMARY 2,66,44,506	2,37,21,436 29,23,070
67118						HEALTH	

		CENTRES		
67119				
67120		110-HOSPITAL 19,87,795	17,75,214	2,12,581
67121		AND		
67122		DISPENSARIES		
67123				
67124		110-HOSPITALS 1,11,35,181	99,87,529	11,47,652
67125		AND		
67126		DISPENSARIES		
67127				
67128		***** -----	-----	-----
67129		TOTAL (MH) 6,65,52,498	6,02,90,743	62,61,755
67130				
67131				
67132		2211 101-RURAL 1,77,58,429	1,59,55,239	18,03,190
67133		FAMILY WELFARE		
67134		SERVICES		
67135				
67136		789-SPECIAL 60,97,131	54,82,851	6,14,280

67137	COMPONENT PLAN					
67138	FOR SCHEDULED					
67139	CASTES					
67140						
67141						
67142	GOVERNMENT OF PUNJAB 1120					Page
67143	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
67144						
67145						
67146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
67147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
67148	-----	-----	-----	-----	-----	-----
67149	-----			*****		-----

67150	HEALTH AND 2,38,55,560	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL (MH)		2,14,38,090 24,17,470
67151	FAMILY BHULLAR,	WELFARE, PUNJAB	HEALTH CENTRE,			
67152	WELFARE GURDASPUR					
67153						
67154						
67155						
67156				2235 3,93,545	200-OTHER	3,93,545 0
67157	PROGRAMMES					
67158						

67159			*****			
67160			TOTAL (MH)		2,18,31,635	24,17,470
			2,42,49,105			
67161						
67162						
67163			*****			
67164			TOTAL (DDO)		8,21,22,378	86,79,225
			9,08,01,603			
67165						
67166						
67167		SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	14,39,708	2,65,902
		17,05,610				
67168		HEALTH CENTRE, BHUNGA				
		AND				
67169				ADMINISTRATION		
67170						
67171				101-PREVENTION	75,19,047	17,26,032
				92,45,079		
67172				AND CONTROL		
				OF		
67173				DISEASES		
67174						
67175				102-SUBSIDIARY	0	2,36,000
				2,36,000		
67176				HEALTH		
				CENTRES		
67177						
67178				103-PRIMARY	1,36,95,322	22,45,085
				1,59,40,407		

67179		HEALTH CENTRES		
67180				
67181		104-COMMUNITY 58,18,051	53,87,863	4,30,188
67182		HEALTH CENTRES		
67183				
67184		110-HOSPITAL 56,17,114	46,30,608	9,86,506
67185		AND		
67186		DISPENSARIES		
67187				
67188		110-HOSPITALS 1,01,73,234	87,76,822	13,96,412
67189		AND		
67190		DISPENSARIES		
67191				
67192		***** -----	-----	-----
67193		TOTAL (MH) 4,87,35,495	4,14,49,370	72,86,125
67194				
67195				
67196		2211 101-RURAL 1,39,21,084	1,26,77,080	12,44,004

67197	FAMILY WELFARE						
67198	SERVICES						
67199							
67200	789-SPECIAL 9,88,877					8,17,899	1,70,978
67201							
67202	GOVERNMENT OF PUNJAB 1121						
67203	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
67204							
67205							
67206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67207	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67208	----- -----	-----	-----	-----	-----	-----	-----
67209	COMPONENT PLAN						
67210	FOR SCHEDULED						
67211	CASTES						
67212							
67213	***** -----					-----	-----
67214	TOTAL (MH) 1,49,09,961					1,34,94,979	14,14,982
67215							
67216							
67217	***** -----					-----	-----

67218	TOTAL (DDO) 6,36,45,456					5,49,44,349	87,01,107
67219							
67220							
67221	HEALTH AND 1,52,19,970	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	1,38,54,054	13,65,916
67222	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		FAMILY		
67223	WELFARE SERVICES						
67224							
67225					789-SPECIAL 7,31,459	5,88,923	1,42,536
67226					COMPONENT PLAN		
67227					FOR SCHEDULED		
67228					CASTES		
67229							
67230					***** -----	-----	-----
67231					TOTAL (MH) 1,59,51,429	1,44,42,977	15,08,452
67232							
67233							
67234	***** -----					-----	-----
67235	TOTAL (DDO) 1,59,51,429					1,44,42,977	15,08,452
67236							
67237							
67238	SENIOR MEDICAL OFFICER, PRIMARY 65,99,325				2210	101-PREVENTION	56,11,761
67239	HEALTH CENTRE, BUDLADA OF					AND CONTROL	9,87,564

67240	DISEASES		
67241			
67242	102-SUBSIDIARY 49,79,684	49,75,950	3,734
67243	HEALTH CENTRES		
67244			
67245	103-PRIMARY 3,90,33,880	3,51,02,455	39,31,425
67246	HEALTH CENTRES		
67247			
67248	104-COMMUNITY 92,84,614	83,52,997	9,31,617
67249	HEALTH CENTRES		
67250			
67251	110-HOSPITAL 80,10,304	79,34,473	75,831
67252	AND		
67253	DISPENSARIES		
67254			
67255	110-HOSPITALS 72,53,594	63,83,084	8,70,510
67256	AND		

67257

DISPENSARIES

67258

67259

67260

TOTAL (MH) 6,83,60,720 68,00,681
7,51,61,401

67261
67262

GOVERNMENT OF PUNJAB Page
1122

67263

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67264

67265

67266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67267	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

67268

67269

67270

67271	HEALTH AND 1,18,51,552	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	1,01,88,837	16,62,715
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67272	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA		FAMILY		
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67273
WELFARE
SERVICES

67274

67275					789-SPECIAL 21,71,651	20,22,587	1,49,064
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67276

COMPONENT
PLAN

67277

FOR
SCHEDULED

67278

CASTES

67279

67280

67281

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67298

TOTAL (MH)
1,40,23,203

1,22,11,424

18,11,779

TOTAL (DDO)
8,91,84,604

8,05,72,144

86,12,460

SENIOR MEDICAL OFFICER, PRIMARY
13,94,029

2210

001-DIRECTION

13,94,029

0

HEALTH CENTRE, BUGHAL BADHANI
AND

ADMINISTRATION

101-AYURVEDA
4,99,425

4,99,425

0

101-PREVENTION
69,32,915

69,32,915

0

AND CONTROL
OF

DISEASES

102-SUBSIDIARY
62,12,024

62,12,024

0

HEALTH
CENTRES

67299				
67300		103-PRIMARY 37,13,536	37,13,536	0
67301		HEALTH CENTRES		
67302				
67303		104-COMMUNITY 6,03,375	6,03,375	0
67304		HEALTH CENTRES		
67305				
67306		110-HOSPITAL 65,14,879	65,14,879	0
67307		AND		
67308		DISPENSARIES		
67309				
67310		110-HOSPITALS 42,31,969	42,31,969	0
67311		AND		
67312		DISPENSARIES		
67313				
67314		***** -----	-----	
67315		TOTAL (MH) 3,01,02,152	3,01,02,152	0

67316

67317

67318

2211 101-RURAL 50,29,339 6,59,032
56,88,371

67319

FAMILY
WELFARE

67320

SERVICES

67321

67322

GOVERNMENT OF PUNJAB Page
1123

67323

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67324

67325

67326

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

67327

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

67328

67329

67330

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 789-SPECIAL 25,57,429 6,65,424
32,22,853

67331

FAMILY WELFARE, PUNJAB HEALTH CENTRE, BUGHAL BADHANI COMPONENT
PLAN

67332

WELFARE SCHEDULED FOR

67333

CASTES

67334

67335

67336

TOTAL (MH) 75,86,768 13,24,456
89,11,224

67337

67338

67339	***** -----			-----		
67340	TOTAL (DDO) 3,90,13,376				3,76,88,920	13,24,456
67341						
67342						
67343	SENIOR MEDICAL OFFICER, PRIMARY 88,208	2210	001-DIRECTION		88,208	0
67344	HEALTH CENTRE, CHAKSHERWALA AND					
67345			ADMINISTRATION			
67346						
67347			101-PREVENTION 91,02,263		85,48,395	5,53,868
67348			AND CONTROL OF			
67349			DISEASES			
67350						
67351			102-SUBSIDIARY 1,09,27,233		1,09,27,233	0
67352			HEALTH CENTRES			
67353						
67354			103-PRIMARY 1,46,99,321		1,26,66,045	20,33,276
67355			HEALTH CENTRES			
67356						
67357			104-COMMUNITY 74,42,759		66,56,181	7,86,578

67358				HEALTH CENTRES		
67359						
67360				110-HOSPITALS 1,53,93,756	1,35,35,735	18,58,021
67361				AND		
67362				DISPENSARIES		
67363						
67364			***** -----		-----	-----
67365			TOTAL (MH) 5,76,53,540		5,24,21,797	52,31,743
67366						
67367						
67368			***** -----		-----	-----
67369			TOTAL (DDO) 5,76,53,540		5,24,21,797	52,31,743
67370						
67371						
67372		SENIOR MEDICAL OFFICER, PRIMARY 86,76,878	2210	101-PREVENTION	82,59,767	4,17,111
67373		HEALTH CENTRE, CHAMKAUR SAHIB OF		AND CONTROL		
67374				DISEASES		
67375						
67376				102-SUBSIDIARY 50,98,665	50,98,665	0
67377				HEALTH CENTRES		

67378

67379

103-PRIMARY
1,29,49,305

1,19,29,690

10,19,615

67380

HEALTH
CENTRES

67381

67382

GOVERNMENT OF PUNJAB
1124

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67383

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67384

67385

67386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

67388

67389

67390	HEALTH AND 2,69,00,360	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	2,48,00,959	20,99,401
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67391	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH		
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67392

WELFARE

67393

67394					110-HOSPITALS 67,69,992	54,47,420	13,22,572
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67395

AND

67396

DISPENSARIES

67397

67398

67399				TOTAL (MH) 6,03,95,200		5,55,36,501	48,58,699
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67400						
67401						
67402			2211 75,42,313	101-RURAL	67,81,698	7,60,615
67403				FAMILY WELFARE		
67404				SERVICES		
67405						
67406				789-SPECIAL 21,86,087	19,97,488	1,88,599
67407				COMPONENT PLAN		
67408				FOR SCHEDULED		
67409				CASTES		
67410						
67411			***** -----		-----	-----
67412			TOTAL (MH) 97,28,400		87,79,186	9,49,214
67413						
67414						
67415			***** -----		-----	-----
67416			TOTAL (DDO) 7,01,23,600		6,43,15,687	58,07,913
67417						
67418						
67419		SENIOR MEDICAL OFFICER, PRIMARY 98,10,110	2210	101-PREVENTION	83,35,946	14,74,164

67420	HEALTH CENTRE, CHANARTHAL KALAN OF	AND CONTROL		
67421		DISEASES		
67422				
67423		102-SUBSIDIARY 10,06,428	8,63,721	1,42,707
67424		HEALTH CENTRES		
67425				
67426		103-PRIMARY 1,97,99,975	1,75,06,889	22,93,086
67427		HEALTH CENTRES		
67428				
67429		104-COMMUNITY 47,45,053	42,16,666	5,28,387
67430		HEALTH CENTRES		
67431				
67432		110-HOSPITALS 65,45,181	59,72,329	5,72,852
67433		AND		
67434		DISPENSARIES		
67435				
67436		***** -----	-----	-----
67437		TOTAL (MH) 4,19,06,747	3,68,95,551	50,11,196

67438

67439

67440

2211101-RURAL1,00,43,2849,57,1321,10,00,416

6744167442

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67443

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

67444

67445

67446

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

67448

67449

FAMILY WELFARE

67450

SERVICES

67451

67452

HEALTH AND 33,32,850 DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 789-SPECIAL 26,19,410 7,13,440

67453

FAMILY PLAN WELFARE, PUNJAB HEALTH CENTRE, CHANARTHAL KALAN COMPONENT

67454

WELFARE SCHEDULED FOR

67455

CASTES

67456

67457

67458

TOTAL (MH) 1,26,62,694 16,70,5721,43,33,266

67459

67460						
67461			2235 1,00,000	200-OTHER	1,00,000	0
67462				PROGRAMMES		
67463						
67464			***** -----		-----	-----
67465			TOTAL (MH) 1,00,000		1,00,000	0
67466						
67467						
67468			***** -----		-----	-----
67469			TOTAL (DDO) 5,63,40,013		4,96,58,245	66,81,768
67470						
67471						
67472		SENIOR MEDICAL OFFICER, PRIMARY 1,15,58,128	2211	101-RURAL	1,04,16,646	11,41,482
67473		HEALTH CENTRE, CHOKOWAL WELFARE		FAMILY		
67474				SERVICES		
67475						
67476				789-SPECIAL 11,89,128	10,60,872	1,28,256
67477				COMPONENT PLAN		
67478				FOR SCHEDULED		
67479				CASTES		

67481

* * * * *

TOTAL (MH)
1,27,47,256

12,69,738

67484

TOTAL (DDO)
1,27,47,256

12,69,738

67487

67488

SENIOR MEDICAL OFFICER, PRIMARY
67,70,875

14, 46, 415

HEALTH CENTRE, DABWALA KALAN
WELFARE

FAMILY

67491

SERVICES

67492

789-SPECIAL
26,52,838

3, 23, 466

67494

COMPONENT PLAN

67495

FOR
SCHEDULED

67496

CASTES

67497

* * * * *

TOTAL (MH)
94,23,713

17,69,881

67500

67503

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67504

67505

67506

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

67507

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

67508

67509

67510

HEALTH AND

DIRECTOR, HEALTH & FAMILY

67511

FAMILY
PUNJAB

WELFARE,

67512

WELFARE

67513

67514

TOTAL (DDO)
94,23,713

76,53,832

17,69,881

67515

67516

67517

SENIOR MEDICAL OFFICER, PRIMARY
1,76,592

2235

200-OTHER

1,76,592

0

67518

HEALTH CENTRE, DERABASSI,
PROGRAMMES

67519

PATIALA

67520

67521

67522

TOTAL (MH)
96,00,305

78,30,424

17,69,881

67523

67524

67525	***** -----				-----	-----
67526	TOTAL (DD0) 96,00,305				78,30,424	17,69,881
67527						
67528						
67529	SENIOR MEDICAL OFFICER, PRIMARY 1,43,30,646	2210	101-PREVENTION	1,13,66,435	29,64,211	
67530	HEALTH CENTRE, DHANAULA OF		AND CONTROL			
67531			DISEASES			
67532						
67533			102-SUBSIDIARY 40,86,665	38,28,521	2,58,144	
67534			HEALTH CENTRES			
67535						
67536			103-PRIMARY 2,54,86,556	2,43,94,751	10,91,805	
67537			HEALTH CENTRES			
67538						
67539			104-COMMUNITY 61,89,608	54,69,988	7,19,620	
67540			HEALTH CENTRES			
67541						
67542			110-HOSPITAL 43,33,417	38,77,314	4,56,103	
67543			AND			

67544		DISPENSARIES		
67545				
67546		110-HOSPITALS 64,48,170	57,85,613	6,62,557
67547		AND		
67548		DISPENSARIES		
67549				
67550		***** -----	-----	-----
67551		TOTAL (MH) 6,08,75,062	5,47,22,622	61,52,440
67552				
67553				
67554		2211 101-RURAL 1,40,84,880	1,38,78,688	2,06,192
67555		FAMILY WELFARE		
67556		SERVICES		
67557				
67558		789-SPECIAL 37,30,444	18,71,862	18,58,582
67559		COMPONENT PLAN		
67560		FOR SCHEDULED		

67585

		DISEASES		
67586				
67587		102-SUBSIDIARY 28,18,160	27,31,252	86,908
67588		HEALTH CENTRES		
67589				
67590		103-PRIMARY 1,63,08,619	1,45,73,992	17,34,627
67591		HEALTH CENTRES		
67592				
67593		110-HOSPITAL 2,68,82,198	2,31,13,054	37,69,144
67594		AND		
67595		DISPENSARIES		
67596				
67597		110-HOSPITALS 1,50,000	1,50,000	0
67598		AND		
67599		DISPENSARIES		
67600				
67601		***** -----	-----	-----
67602		TOTAL (MH) 6,36,61,168	5,67,86,121	68,75,047

67603

67604

67605

67606

TOTAL (DD0)

6,36,61,168

5,67,86,121

68,75,047

67607

67608

67609

SENIOR MEDICAL OFFICER,PRIMARY

2210

001-DIRECTION

20,27,317

0

67610

HEALTH CENTRE, DHILLWAN

AND

67611

ADMINISTRATION

67612

67613

101-PREVENTION

1,34,83,888

1,02,88,181

31,95,707

67614

AND CONTROL

OF

67615

DISEASES

67616

67617

102-SUBSIDIARY

3,04,200

1,65,000

1,39,200

67618

HEALTH

CENTRES

67619

67620

103-PRIMARY

1,39,24,751

1,25,15,575

14,09,176

67621

67623

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

67624

67625

67626	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67627	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

67628 -----

67629 HEALTH
CENTRES

67630

67631 HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 104-COMMUNITY 70,44,415 7,90,196
78,34,611

67632 FAMILY WELFARE, PUNJAB HEALTH CENTRE, DHILLWAN HEALTH
CENTRES

67633 WELFARE

67634

67635 110-HOSPITALS 93,54,905 20,60,022
1,14,14,927

67636 AND

67637 DISPENSARIES

67638

67639 *****

67640 TOTAL (MH) 4,13,95,393 75,94,301
4,89,89,694

67641

67642

67643 2211 101-RURAL 1,34,57,627 0
1,34,57,627

67644 FAMILY
WELFARE

67645	SERVICES						
67646							
67647			789-SPECIAL 19,12,171		9,22,645	9,89,526	
67648	COMPONENT PLAN						
67649	FOR SCHEDULED						
67650	CASTES						
67651							
67652			***** -----		-----	-----	
67653			TOTAL (MH) 1,53,69,798		1,43,80,272	9,89,526	
67654							
67655							
67656			***** -----		-----	-----	
67657			TOTAL (DD0) 6,43,59,492		5,57,75,665	85,83,827	
67658							
67659							
67660	SENIOR MEDICAL OFFICER, PRIMARY 4,88,488	2210	001-DIRECTION		4,88,488	0	
67661	HEALTH CENTRE, DODA AND						
67662	ADMINISTRATION						
67663							
67664			101-PREVENTION 1,05,94,777		1,00,62,345	5,32,432	

67665		AND CONTROL OF		
67666		DISEASES		
67667				
67668		102-SUBSIDIARY 49,31,661	48,95,505	36,156
67669		HEALTH CENTRES		
67670				
67671		103-PRIMARY 2,49,15,069	2,03,09,077	46,05,992
67672		HEALTH CENTRES		
67673				
67674		104-COMMUNITY 66,29,907	64,75,305	1,54,602
67675		HEALTH CENTRES		
67676				
67677		110-HOSPITALS 88,06,722	76,58,179	11,48,543
67678		AND		
67679		DISPENSARIES		

67684

67685

67686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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67687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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67688	-----	-----	-----	-----	-----	-----	-----

67689				*****		-----	-----

67690	HEALTH AND 5,63,66,624	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		4,98,88,899	64,77,725
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67691	FAMILY DODA	WELFARE, PUNJAB	HEALTH CENTRE,				
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67692	WELFARE						
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67693

67694

67695

67696		*****				-----	-----

67697			TOTAL (DDO) 5,63,66,624			4,98,88,899	64,77,725
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67698

67699

67700			SENIOR MEDICAL OFFICER,PRIMARY 76,95,070	2210	101-PREVENTION	75,80,046	1,15,024
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67701			HEALTH CENTRE, DORANGLA OF		AND CONTROL		
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67702					DISEASES		
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67703

67704					102-SUBSIDIARY 42,59,170	41,97,170	62,000
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67705					HEALTH CENTRES		
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67706					
67707			103-PRIMARY 1,29,68,550	1,22,44,336	7,24,214
67708			HEALTH CENTRES		
67709					
67710			110-HOSPITALS 1,03,82,272	98,78,125	5,04,147
67711			AND		
67712			DISPENSARIES		
67713					
67714			***** -----	-----	-----
67715			TOTAL (MH) 9,16,71,686	8,37,88,576	78,83,110
67716					
67717					
67718		2211 88,19,248	101-RURAL	79,71,535	8,47,713
67719			FAMILY WELFARE		
67720			SERVICES		
67721					
67722			789-SPECIAL 20,62,862	18,22,538	2,40,324
67723			COMPONENT PLAN		
67724			FOR		

					SCHEDULED		
67725					CASTES		
67726							
67727				*****			
67728				TOTAL (MH)		97,94,073	10,88,037
67729				1,08,82,110			
67730							
67731				*****			
67732				TOTAL (DDO)		9,35,82,649	89,71,147
67733				10,25,53,796			
67734							
67735				SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION	22,41,662
67736				24,37,378			1,95,716
67737				HEALTH CENTRE, FATEGARH CHURIAN			
67738				AND			
67739							
67740							
67741							
67742							
67743							
67744							
67745							

67746	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67747	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67748	----- -----						
67749					DISEASES		
67750							
67751	HEALTH AND 44,02,313	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	44,02,313	0
67752	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH		
67753	WELFARE						
67754							
67755					103-PRIMARY 1,66,42,502	1,45,21,646	21,20,856
67756					HEALTH CENTRES		
67757							
67758					104-COMMUNITY 11,35,894	10,02,606	1,33,288
67759					HEALTH CENTRES		
67760							
67761					110-HOSPITAL 1,25,92,970	95,85,572	30,07,398
67762					AND		
67763					DISPENSARIES		
67764							
67765					110-HOSPITALS 83,82,657	75,12,697	8,69,960

67766			AND		
67767			DISPENSARIES		
67768					
67769			***** -----	-----	-----
67770			TOTAL (MH) 5,54,11,845	4,90,84,627	63,27,218
67771					
67772					
67773			2211 101-RURAL 97,33,757	87,39,409	9,94,348
67774			FAMILY WELFARE		
67775			SERVICES		
67776					
67777			789-SPECIAL 16,20,256	14,44,176	1,76,080
67778			COMPONENT PLAN		
67779			FOR SCHEDULED		
67780			CASTES		
67781					
67782			***** -----	-----	-----
67783			TOTAL (MH) 1,13,54,013	1,01,83,585	11,70,428

67784

67785

67786

67787

TOTAL (DDO) 5,92,68,212 74,97,646
6,67,65,858

67788

67789

67790

SENIOR MEDICAL OFFICER, PRIMARY 2210 101-PREVENTION 56,65,639 3,08,239
59,73,878

67791

HEALTH CENTRE, FEROZESHAH AND CONTROL
OF

67792

DISEASES

67793

67794

102-SUBSIDIARY 74,76,479 4,88,794
79,65,273

67795

HEALTH
CENTRES

67796

67797

103-PRIMARY 1,23,40,317 14,47,345
1,37,87,662

67798

HEALTH
CENTRES

67799

67800

104-COMMUNITY 74,84,857 32,287
75,17,144

67801

67802

67803

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

67804

67805

67806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67808	----- -----						
67809					HEALTH CENTRES		
67810							
67811	HEALTH AND 22,81,442	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	20,24,512	2,56,930
67812	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH				
67813	WELFARE DISPENSARIES						
67814							
67815					110-HOSPITALS 96,54,698	88,21,906	8,32,792
67816					AND		
67817					DISPENSARIES		
67818							
67819				***** -----		-----	-----
67820				TOTAL (MH) 4,71,80,097		4,38,13,710	33,66,387
67821							
67822							
67823				2211 75,44,186	101-RURAL	74,37,576	1,06,610
67824					FAMILY WELFARE		
67825					SERVICES		

67826						
67827				789-SPECIAL 41,19,995	30,84,288	10,35,707
67828				COMPONENT PLAN		
67829				FOR SCHEDULED		
67830				CASTES		
67831						
67832			***** -----		-----	-----
67833			TOTAL (MH) 1,16,64,181		1,05,21,864	11,42,317
67834						
67835						
67836		***** -----			-----	-----
67837		TOTAL (DDO) 5,88,44,278			5,43,35,574	45,08,704
67838						
67839						
67840		SENIOR MEDICAL OFFICER, PRIMARY 1,11,81,226	2211	101-RURAL	99,69,725	12,11,501
67841		HEALTH CENTRE, GUNIANA WELFARE		FAMILY		
67842				SERVICES		
67843						
67844				789-SPECIAL 43,95,516	39,84,706	4,10,810
67845				COMPONENT PLAN		

67846					FOR SCHEDULED		
67847					CASTES		
67848							
67849				***** -----		-----	-----
67850				TOTAL (MH) 1,55,76,742		1,39,54,431	16,22,311
67851							
67852							
67853				2235 1,00,000	200-OTHER	1,00,000	0
67854					PROGRAMMES		
67855							
67856				***** -----		-----	-----
67857				TOTAL (MH) 1,00,000		1,00,000	0
67858							
67859							
67860			***** -----			-----	-----
67861							
67862			GOVERNMENT OF PUNJAB 1132				
67863			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
67864							
67865							
67866	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67867	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
67868	-----					

67869			TOTAL (DD0)		1,40,54,431	16,22,311
			1,56,76,742			
67870						
67871						
67872	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	93,49,008
	1,06,76,480					13,27,472
67873	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GURUHARSAHAI		FAMILY	
	WELFARE					
67874	WELFARE					
	SERVICES					
67875						
67876					789-SPECIAL	
					23,78,944	0
67877					COMPONENT	
					PLAN	
67878					FOR	
					SCHEDULED	
67879					CASTES	
67880						
67881				*****	-----	-----

67882			TOTAL (MH)		1,18,27,952	13,27,472
			1,31,55,424			
67883						
67884						
67885			*****		-----	-----

67886			TOTAL (DD0)		2,57,82,383	29,49,783
			2,87,32,166			
67887						
67888						

67889	SENIOR MEDICAL OFFICER, PRIMARY 1,06,94,617	2211	101-RURAL	96,83,044	10,11,573
67890	HEALTH CENTRE, HALTA BADLA WELFARE		FAMILY		
67891			SERVICES		
67892					
67893			789-SPECIAL 9,13,984	6,40,081	2,73,903
67894			COMPONENT PLAN		
67895			FOR SCHEDULED		
67896			CASTES		
67897					
67898		***** -----		-----	-----
67899		TOTAL (MH) 1,16,08,601		1,03,23,125	12,85,476
67900					
67901					
67902		2235 1,00,000	200-OTHER	1,00,000	0
67903			PROGRAMMES		
67904					
67905		***** -----		-----	-----
67906		TOTAL (MH) 1,00,000		1,00,000	0
67907					
67908					

67909	***** -----						-----
67910	TOTAL (DDO) 1,17,08,601						1,04,23,12512,85,476
67911							
67912							
67913	SENIOR MEDICAL OFFICER, PRIMARY 7,12,807			2210	001-DIRECTION	5,79,791	1,33,016
67914	HEALTH CENTRE, HATHAUR AND						
67915							
67916							
67917					101-PREVENTION 63,07,868	47,78,088	15,29,780
67918					AND CONTROL OF		
67919					DISEASES		
67920							
67921							
67922	GOVERNMENT OF PUNJAB 1133						Page
67923	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
67924							
67925							
67926	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67927	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67928	----- -----	-----	-----	-----	-----	-----	-----
67929	HEALTH AND 1,92,041	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY	0	1,92,041
67930	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, HATHAUR		HEALTH		

67931	WELFARE			
67932				
67933		103-PRIMARY 93,06,878	78,71,212	14,35,666
67934		HEALTH CENTRES		
67935				
67936		104-COMMUNITY 14,19,668	10,11,500	4,08,168
67937		HEALTH CENTRES		
67938				
67939		110-HOSPITALS 1,50,94,392	1,21,37,923	29,56,469
67940		AND		
67941		DISPENSARIES		
67942				
67943		***** -----	-----	-----
67944		TOTAL (MH) 3,30,33,654	2,63,78,514	66,55,140
67945				
67946				
67947		2211 101-RURAL 1,03,93,901	83,80,625	20,13,276
67948		FAMILY WELFARE		
67949		SERVICES		

67950

67951

789 - SPECIAL
73,29,593

58,20,557

15,09,036

67952

COMPONENT
PLAN

67953

FOR
SCHEDULED

67954

CASTES

67955

67956

67957

TOTAL (MH)
1,77,23,494

1,42,01,182

35,22,312

67958

67959

67960

2235 200 - OTHER
1,00,000

1,00,000

0

67961

PROGRAMMES

67962

67963

67964

TOTAL (MH)
1,00,000

1,00,000

0

67965

67966

67967

67968

TOTAL (DDO)
5,08,57,148

4,06,79,696

1,01,77,452

67969

67970							
67971			SENIOR MEDICAL OFFICER,PRIMARY 6,70,572	2210	001-DIRECTION	6,09,776	60,796
67972			HEALTH CENTRE, JAIMAL SINGH AND				
67973					ADMINISTRATION		
67974							
67975					101-PREVENTION 82,26,811	67,75,214	14,51,597
67976					AND CONTROL OF		
67977					DISEASES		
67978							
67979					102-SUBSIDIARY 57,31,846	51,86,306	5,45,540
67980					HEALTH CENTRES		
67981							
67982			GOVERNMENT OF PUNJAB 1134				Page
67983			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
67984							
67985							
67986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
67987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
67988	----- -----	-----	-----	-----	-----	-----	-----
67989							
67990	HEALTH AND 65,65,299	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	50,57,379	15,07,920
67991	FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		HEALTH		

	CENTRES			
67992	WELFARE			
67993				
67994		104-COMMUNITY 8,58,777	7,46,761	1,12,016
67995		HEALTH CENTRES		
67996				
67997		110-HOSPITAL 85,12,099	70,44,599	14,67,500
67998		AND		
67999		DISPENSARIES		
68000				
68001		110-HOSPITALS 64,25,391	59,74,495	4,50,896
68002		AND		
68003		DISPENSARIES		
68004				
68005		***** -----	-----	-----
68006		TOTAL (MH) 3,69,90,795	3,13,94,530	55,96,265
68007				
68008				
68009		***** -----	-----	-----
68010		TOTAL (DD0) 3,69,90,795	3,13,94,530	55,96,265

68011						
68012						
68013	SENIOR MEDICAL OFFICER, PRIMARY 68,08,664	2211	101-RURAL	52,79,306	15,29,358	
68014	HEALTH CENTRE, JAMSHER KHAS WELFARE		FAMILY			
68015			SERVICES			
68016						
68017			789-SPECIAL 63,92,307	56,11,705	7,80,602	
68018			COMPONENT PLAN			
68019			FOR SCHEDULED			
68020			CASTES			
68021						
68022		***** -----		-----	-----	
68023		TOTAL (MH) 1,32,00,971		1,08,91,011	23,09,960	
68024						
68025						
68026		2235 482	102-PENSIONS	482	0	
68027			UNDER SOCIAL			
68028			SECURITY			
68029			SCHEMES			

68030

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68053

TOTAL (MH)
482

482

0

TOTAL (DDO)
1,32,01,453

1,08,91,493

23,09,960

SENIOR MEDICAL OFFICER,PRIMARY
7,51,696

2210

001-DIRECTION

6,67,700

83,996

HEALTH CENTRE, JAND SAHIB
AND

GOVERNMENT OF PUNJAB
1135

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

ADMINISTRATION

HEALTH AND
80,22,511

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER,PRIMARY

2210

101-PREVENTION

70,19,503

10,03,008

FAMILY
OF

WELFARE, PUNJAB

HEALTH CENTRE, JAND SAHIB

AND CONTROL

WELFARE

	DISEASES			
68054				
68055		102-SUBSIDIARY 19,45,592	19,45,592	0
68056		HEALTH CENTRES		
68057				
68058		103-PRIMARY 1,76,30,581	1,57,36,629	18,93,952
68059		HEALTH CENTRES		
68060				
68061		104-COMMUNITY 1,35,76,854	1,18,60,960	17,15,894
68062		HEALTH CENTRES		
68063				
68064		110-HOSPITALS 76,42,465	68,28,581	8,13,884
68065		AND		
68066		DISPENSARIES		
68067				
68068		***** -----	-----	-----
68069		TOTAL (MH) 4,95,69,699	4,40,58,965	55,10,734
68070				
68071				
68072	2211	101-RURAL	1,39,65,644	18,49,836

			1,58,15,480		
68073			FAMILY WELFARE		
68074			SERVICES		
68075					
68076			789-SPECIAL 21,33,483	18,87,153	2,46,330
68077			COMPONENT PLAN		
68078			FOR SCHEDULED		
68079			CASTES		
68080					
68081			***** -----	-----	-----
68082			TOTAL (MH) 1,79,48,963	1,58,52,797	20,96,166
68083					
68084					
68085			2235 10,000	104-DEPOSIT 0	10,000
68086			LINKED		
68087			INSURANCE		
68088			SCHEME - GOVERNME		
68089			NT PROVIDENT		

68090

FUND

68091

68092

68093

TOTAL (MH)
10,000

0

10,000

68094

68095

68096

68097

TOTAL (DDO)
6,75,28,662

5,99,11,762

76,16,900

68098

68099

68100

SENIOR MEDICAL OFFICER, PRIMARY
37,25,995

2211

101-RURAL

32,78,545

4,47,450

68101

68102

GOVERNMENT OF PUNJAB
1136

Page

68103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68104

68105

68106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

68107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

68108

68109

HEALTH CENTRE, JANDIALA
WELFARE

FAMILY

68110

SERVICES

68111

68112

HEALTH AND
23,10,098

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

789-SPECIAL

19,79,242

3,30,856

68113	FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, JANDIALA	COMPONENT		
68114	WELFARE SCHEDULED			FOR		
68115				CASTES		
68116						
68117			*****			
68118			TOTAL (MH) 60,36,093		52,57,787	7,78,306
68119						
68120						
68121			*****			
68122			TOTAL (DDO) 60,36,093		52,57,787	7,78,306
68123						
68124						
68125			SENIOR MEDICAL OFFICER, PRIMARY 60,49,448	2211	101-RURAL	49,39,862
68126			HEALTH CENTRE, JANDWAL WELFARE		FAMILY	11,09,586
68127					SERVICES	
68128						
68129					789-SPECIAL 12,78,261	10,60,289
68130					COMPONENT PLAN	2,17,972
68131					FOR SCHEDULED	
68132					CASTES	

68133

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* * * * *

TOTAL (MH)
73,27,709

60,00,151

13, 27, 558

TOTAL (DDO)
73,27,709

60,00,151

13, 27, 558

SENIOR MEDICAL OFFICER, PRIMARY
1,14,78,438

2210

101-PREVENTION

1, 11, 66, 438

3,12,000

HEALTH CENTRE, KAHNUWAN
OF

AND CONTROL

DISEASES

102-SUBSIDIARY
76,20,487

73, 27, 295

2,93,192

HEALTH CENTRES

103-PRIMARY
1,00,84,964

92, 82, 185

8,02,779

HEALTH
CENTRES

104-COMMUNITY
25,02,668

23,00,700

2, 01, 968

HEALTH

					CENTRES		
68154							
68155					110-HOSPITAL 1,83,28,765	1,64,08,013	19,20,752
68156					AND		
68157					DISPENSARIES		
68158							
68159					110-HOSPITALS 83,88,923	75,21,275	8,67,648
68160					AND		
68161							
68162			GOVERNMENT OF PUNJAB 1137				Page
68163			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
68164							
68165							
68166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68168	----- -----	-----	-----	-----	-----	-----	-----
68169					DISPENSARIES		
68170							
68171				***** -----		-----	-----
68172				TOTAL (MH) 5,84,04,245		5,40,05,906	43,98,339
68173							

68174

68175

68176

TOTAL (DDO)
5,84,04,245

5,40,05,906

43,98,339

68177

68178

68179

HEALTH AND
39,05,015

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY

2211

101-RURAL

35,71,387

3,33,628

68180

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, KALA BAKARA

FAMILY

68181

WELFARE
SERVICES

68182

68183

789-SPECIAL
31,92,084

27,57,457

4,34,627

68184

COMPONENT
PLAN

68185

FOR
SCHEDULED

68186

CASTES

68187

68188

68189

TOTAL (MH)
70,97,099

63,28,844

7,68,255

68190

68191

68192

68193

TOTAL (DDO)
70,97,099

63,28,844

7,68,255

68194

68195

68196	SENIOR MEDICAL OFFICER, PRIMARY 1,21,57,703	2211	101-RURAL	1,11,39,719	10,17,984
68197	HEALTH CENTRE, KALA SANGHIAN WELFARE		FAMILY		
68198			SERVICES		
68199					
68200			789-SPECIAL 15,15,698	9,04,573	6,11,125
68201			COMPONENT PLAN		
68202			FOR SCHEDULED		
68203			CASTES		
68204					
68205		***** -----		-----	-----
68206		TOTAL (MH) 1,36,73,401		1,20,44,292	16,29,109
68207					
68208					
68209		2235 2,00,000	200-OTHER	2,00,000	0
68210			PROGRAMMES		
68211					
68212		***** -----		-----	-----
68213		TOTAL (MH) 2,00,000		2,00,000	0
68214					

68215

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68217

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68237

68238

68239

TOTAL (DD0)
1,38,73,401

1,22,44,292 16,29,109

GOVERNMENT OF PUNJAB
1138

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

HEALTH CENTRE, KALANUER HEALTH
CENTRES

TOTAL (MH)
4,29,160 4,29,160 0

TOTAL (DD0)
4,29,160 4,29,160 0

HEALTH AND 43,05,370	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2071	115-LEAVE	29,42,600	13,62,770
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68240	FAMILY ENCASHMENT	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA			
68241	WELFARE BENEFITS					
68242						
68243				***** -----	-----	-----
68244				TOTAL (MH) 43,05,370	29,42,600	13,62,770
68245						
68246						
68247				2210 92,56,982	101-PREVENTION 80,63,558	11,93,424
68248					AND CONTROL OF	
68249					DISEASES	
68250						
68251					102-SUBSIDIARY 55,90,560	55,90,560 0
68252					HEALTH CENTRES	
68253						
68254					103-PRIMARY 93,15,516	68,30,811 24,84,705
68255					HEALTH CENTRES	
68256						
68257					104-COMMUNITY 1,58,36,250	1,43,18,603 15,17,647
68258					HEALTH CENTRES	

68259

68260

110-HOSPITALS
77,27,40770,21,4377,05,970

68261

AND

68262

DISPENSARIES

68263

68264

*****-----

68265

TOTAL (MH)
4,77,26,7154,18,24,96959,01,746

68266

68267

68268

22352,00,000200-OTHER02,00,000

68269

PROGRAMMES

68270

68271

*****-----

68272

TOTAL (MH)
2,00,00002,00,000

68273

68274

68275

*****-----

68276

TOTAL (DD0)
5,22,32,0854,47,67,56974,64,516

68277

68278

68279

SENIOR MEDICAL OFFICER, PRIMARY2210101-PREVENTION68,40,9356,78,272

68280	HEALTH CENTRE, KALO MAJRA OF				AND CONTROL		
68281							Page
68282	GOVERNMENT OF PUNJAB 1139						
68283	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68284							
68285							
68286	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68287	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68288	----- -----	-----	-----	-----	-----	-----	-----
68289					DISEASES		
68290							
68291	HEALTH AND 6,42,390	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	5,30,326	1,12,064
68292	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA	HEALTH			
68293	WELFARE						
68294							
68295					103-PRIMARY 2,24,68,682	1,96,93,829	27,74,853
68296					HEALTH CENTRES		
68297							
68298					104-COMMUNITY 44,61,698	39,90,325	4,71,373
68299					HEALTH CENTRES		
68300							
68301					110-HOSPITAL 8,369	8,369	0

68302

AND

68303

DISPENSARIES

68304

68305

110-HOSPITALS
35,16,127

32,81,882

2,34,245

68306

AND

68307

DISPENSARIES

68308

68309

68310

TOTAL (MH)
3,86,16,473

3,43,45,666

42,70,807

68311

68312

68313

68314

TOTAL (DDO)
3,86,16,473

3,43,45,666

42,70,807

68315

68316

68317

SENIOR MEDICAL OFFICER, PRIMARY
81,99,608

2211

101-RURAL

73,56,608

8,43,000

68318

HEALTH CENTRE, KALOMAJRA,
WELFARE

FAMILY

68319

PATIALA
SERVICES

68320

68321

789-SPECIAL
17,88,871

16,13,863

1,75,008

68322			COMPONENT PLAN		
68323			FOR SCHEDULED		
68324			CASTES		
68325					
68326		***** -----		-----	-----
68327		TOTAL (MH) 99,88,479		89,70,471	10,18,008
68328					
68329					
68330		2235 1,79,266	200-OTHER	1,79,266	0
68331			PROGRAMMES		
68332					
68333		***** -----		-----	-----
68334		TOTAL (MH) 1,79,266		1,79,266	0
68335					
68336					
68337	***** -----			-----	-----
68338	TOTAL (DDO) 1,01,67,745			91,49,737	10,18,008
68339					
68340					
68341					
68342	GOVERNMENT OF PUNJAB 1140				Page
68343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				

68344							
68345							
68346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68348	----- -----						
68349	HEALTH AND 9,24,538	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,22,315	3,02,223
68350	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR				
68351	WELFARE ADMINISTRATION						
68352							
68353					101-PREVENTION 68,33,375	52,12,151	16,21,224
68354					AND CONTROL OF		
68355					DISEASES		
68356							
68357					102-SUBSIDIARY 5,96,756	2,00,796	3,95,960
68358					HEALTH CENTRES		
68359							
68360					103-PRIMARY 99,94,691	85,80,340	14,14,351
68361					HEALTH CENTRES		
68362							
68363					104-COMMUNITY 40,23,734	34,25,104	5,98,630

68364			HEALTH CENTRES		
68365					
68366			110-HOSPITALS 20,21,126	17,58,028	2,63,098
68367			AND		
68368			DISPENSARIES		
68369					
68370		***** -----		-----	-----
68371			TOTAL (MH) 2,43,94,220	1,97,98,734	45,95,486
68372					
68373					
68374		2211 39,29,152	101-RURAL	33,90,848	5,38,304
68375			FAMILY WELFARE		
68376			SERVICES		
68377					
68378			789-SPECIAL 53,73,524	46,55,552	7,17,972
68379			COMPONENT PLAN		
68380			FOR SCHEDULED		
68381					

CASTES						
68382						
68383			*****	-----		

68384			TOTAL (MH) 93,02,676		80,46,400	12,56,276
68385						
68386						
68387			*****	-----		

68388			TOTAL (DDO) 3,36,96,896		2,78,45,134	58,51,762
68389						
68390						
68391	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION		1,01,95,752	7,67,096
	1,09,62,848					
68392	HEALTH CENTRE, KASSOANA		AND CONTROL			
	OF					
68393						
68394						
68395			102-SUBSIDIARY		67,07,958	13,49,392
			80,57,350			
68396						
68397						
68398			103-PRIMARY		1,18,58,988	14,05,641
			1,32,64,629			
68399						
68400						
68401						
68402	GOVERNMENT OF PUNJAB					
	1141					

68403	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68404							
68405							
68406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68408	----- -----	-----	-----	-----	-----	-----	-----
68409	HEALTH AND 1,54,61,097	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	1,42,44,386	12,16,711
68410	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		HEALTH		
68411	WELFARE						
68412							
68413					110-HOSPITALS 74,33,223	67,18,509	7,14,714
68414					AND		
68415					DISPENSARIES		
68416							
68417				***** -----		-----	-----
68418				TOTAL (MH) 5,51,79,147		4,97,25,593	54,53,554
68419							
68420							
68421			***** -----			-----	-----
68422			TOTAL (DDO) 5,51,79,147			4,97,25,593	54,53,554
68423							
68424							

68425	SENIOR MEDICAL OFFICER, PRIMARY 87,07,252	2211	101-RURAL	86,90,517	16,735
68426	HEALTH CENTRE, KASSOWANA WELFARE		FAMILY		
68427			SERVICES		
68428					
68429			789-SPECIAL 35,72,678	31,30,246	4,42,432
68430			COMPONENT PLAN		
68431			FOR SCHEDULED		
68432			CASTES		
68433					
68434		***** -----		-----	-----
68435		TOTAL (MH) 1,22,79,930		1,18,20,763	4,59,167
68436					
68437					
68438	***** -----			-----	-----
68439	TOTAL (DDO) 1,22,79,930			1,18,20,763	4,59,167
68440					
68441					
68442	SENIOR MEDICAL OFFICER, PRIMARY 1,19,99,354	2211	101-RURAL	1,05,83,322	14,16,032
68443	HEALTH CENTRE, KAUHRIAN WELFARE		FAMILY		
68444			SERVICES		

68445

68446

789-SPECIAL
57,44,90150,23,9397,20,962

68447

COMPONENT
PLAN

68448

FOR
SCHEDULED

68449

CASTES

68450

68451

*****-----

68452

TOTAL (MH)
1,77,44,2551,56,07,26121,36,994

68453

68454

68455

2235200-OTHER2,98,9491,61,957
4,60,906

68456

PROGRAMMES

68457

68458

*****-----

68459

TOTAL (MH)
4,60,9062,98,9491,61,957

68460

68461

68462

GOVERNMENT OF PUNJABPage
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68463

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68464

68465

68466	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68467	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68468	----- -----						
68469							
68470	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
68471	FAMILY PUNJAB	WELFARE,					
68472	WELFARE						
68473							
68474			TOTAL (DDO) 1,82,05,161			1,59,06,210	22,98,951
68475							
68476							
68477			SENIOR MEDICAL OFFICER, PRIMARY 81,60,801	2210	101-PREVENTION	69,54,012	12,06,789
68478			HEALTH CENTRE, KAULI OF		AND CONTROL		
68479					DISEASES		
68480							
68481					102-SUBSIDIARY 43,38,500	37,61,801	5,76,699
68482					HEALTH CENTRES		
68483							
68484					103-PRIMARY 2,48,21,460	2,16,55,059	31,66,401
68485					HEALTH CENTRES		
68486							
68487				***** -----		-----	-----

68488		TOTAL (MH) 3,77,81,667		3,26,69,821	51,11,846
68489					
68490					
68491		2211 90,47,719	101-RURAL	82,94,171	7,53,548
68492			FAMILY WELFARE		
68493			SERVICES		
68494					
68495			789-SPECIAL 33,94,383	23,83,800	10,10,583
68496			COMPONENT PLAN		
68497			FOR SCHEDULED		
68498			CASTES		
68499					
68500		***** -----		-----	-----
68501		TOTAL (MH) 1,24,42,102		1,06,77,971	17,64,131
68502					
68503					
68504		2235 26,934	200-OTHER	26,934	0
68505			PROGRAMMES		
68506					

68507				*****			
68508				TOTAL (MH)		26,934	0
				26,934			
68509							
68510							
68511				*****			
68512				TOTAL (DDO)		5,89,81,987	90,12,971
				6,79,94,958			
68513							
68514							
68515				SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,18,38,566
				1,41,31,360			22,92,794
68516				HEALTH CENTRE, KHIALA KALAN		AND CONTROL	
				OF			
68517						DISEASES	
68518							
68519						102-SUBSIDIARY	54,05,821
						54,68,871	63,050
68520						HEALTH CENTRES	
68521							
68522				GOVERNMENT OF PUNJAB			Page
				1143			
68523				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
68524							
68525							
68526	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
68527	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
68528							

68529							
68530	HEALTH AND 4,02,86,194	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	3,55,41,831	47,44,363	
68531	FAMILY CENTRES	WELFARE, PUNJAB		HEALTH			
68532	WELFARE						
68533							
68534				104-COMMUNITY 49,32,959	45,27,463	4,05,496	
68535				HEALTH CENTRES			
68536							
68537				110-HOSPITALS 2,50,31,549	2,26,76,230	23,55,319	
68538				AND			
68539				DISPENSARIES			
68540							
68541			***** -----		-----	-----	
68542			TOTAL (MH) 8,98,50,933		7,99,89,911	98,61,022	
68543							
68544							
68545			2235 1,00,000	200-OTHER	1,00,000	0	
68546				PROGRAMMES			
68547							
68548			***** -----		-----	-----	
68549			TOTAL (MH)		1,00,000	0	

				1,00,000		
68550						
68551						
68552		*****				

68553		TOTAL (DD0)			8,00,89,911	98,61,022
		8,99,50,933				
68554						
68555						
68556		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	84,42,340	9,39,366
		93,81,706				
68557		HEALTH CENTRE, KHUI KHERA		FAMILY		
		WELFARE				
68558				SERVICES		
68559						
68560				789-SPECIAL	12,66,978	1,31,928
				13,98,906		
68561				COMPONENT		
				PLAN		
68562				FOR		
				SCHEDULED		
68563				CASTES		
68564						
68565			*****			

68566			TOTAL (MH)		97,09,318	10,71,294
			1,07,80,612			
68567						
68568						
68569		*****				

68570	TOTAL (DD0) 1,07,80,612					97,09,318	10,71,294		
68571									
68572									
68573	SENIOR MEDICAL OFFICER, PRIMARY 7,70,335					2210	001-DIRECTION	6,84,243	86,092
68574	HEALTH CENTRE, KIRATPUR SAHIB AND								
68575						ADMINISTRATION			
68576									
68577						101-PREVENTION 1,43,07,500		1,26,89,420	16,18,080
68578						AND CONTROL OF			
68579						DISEASES			
68580									
68581									
68582	GOVERNMENT OF PUNJAB 1144								
68583	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
68584									
68585									
68586	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR		EXPENDITURE	EXPENDITURE
68587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
68588	----- -----	-----	-----		-----	-----		-----	-----
68589	HEALTH AND 1,06,95,218	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210		102-SUBSIDIARY		1,06,83,218	12,000
68590	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, KIRATPUR SAHIB			HEALTH			
68591	WELFARE								
68592									

68593			103-PRIMARY 82,76,202	73,26,722	9,49,480
68594			HEALTH CENTRES		
68595					
68596			110-HOSPITAL 1,05,681	1,05,681	0
68597			AND		
68598			DISPENSARIES		
68599					
68600			110-HOSPITALS 73,67,447	65,26,121	8,41,326
68601			AND		
68602			DISPENSARIES		
68603					
68604			***** -----	-----	-----
68605			TOTAL (MH) 4,15,22,383	3,80,15,405	35,06,978
68606					
68607					
68608		2235 50,000	200-OTHER	50,000	0
68609			PROGRAMMES		
68610					
68611			***** -----	-----	-----

68612			TOTAL (MH)		50,000	0
			50,000			
68613						
68614						
68615		*****			-----	-----

68616		TOTAL (DDO)			3,80,65,405	35,06,978
		4,15,72,383				
68617						
68618						
68619		SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	56,14,274	11,42,002
		67,56,276				
68620		HEALTH CENTRE, KOOMKALAN		FAMILY		
		WELFARE				
68621				SERVICES		
68622						
68623				789-SPECIAL	24,08,650	2,74,841
				26,83,491		
68624				COMPONENT		
				PLAN		
68625				FOR		
				SCHEDULED		
68626				CASTES		
68627						
68628			*****		-----	-----

68629		TOTAL (MH)			80,22,924	14,16,843
		94,39,767				
68630						
68631						

68632	***** -----					-----			
68633	TOTAL (DDO) 94,39,767					80,22,924	14,16,843		
68634									
68635									
68636	SENIOR MEDICAL OFFICER, PRIMARY 4,81,460					2210	001-DIRECTION	4,29,416	52,044
68637	HEALTH CENTRE, LAMBI AND								
68638						ADMINISTRATION			
68639									
68640						101-PREVENTION 67,11,345		56,39,449	10,71,896
68641									
68642	GOVERNMENT OF PUNJAB 1145								
68643	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
68644									
68645									
68646	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE	
68647	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
68648	----- -----	-----	-----	-----	-----	-----		-----	
68649						AND CONTROL OF			
68650						DISEASES			
68651									
68652	HEALTH AND 36,78,516	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	102-SUBSIDIARY		35,25,000	1,53,516	
68653	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, LAMBI		HEALTH				

68654	WELFARE					
68655						
68656				103-PRIMARY 1,88,22,561	1,66,04,168	22,18,393
68657				HEALTH CENTRES		
68658						
68659				104-COMMUNITY 51,16,625	46,50,150	4,66,475
68660				HEALTH CENTRES		
68661						
68662				110-HOSPITALS 1,21,52,838	1,09,01,475	12,51,363
68663				AND		
68664				DISPENSARIES		
68665						
68666			***** -----		-----	-----
68667			TOTAL (MH) 4,69,63,345		4,17,49,658	52,13,687
68668						
68669						
68670			***** -----		-----	-----
68671			TOTAL (DDO) 4,69,63,345		4,17,49,658	52,13,687
68672						
68673						
68674		SENIOR MEDICAL OFFICER, PRIMARY 97,77,164	2210	101-PREVENTION	92,51,273	5,25,891

68675	HEALTH CENTRE, LONGOWAL OF	AND CONTROL		
68676		DISEASES		
68677				
68678		102-SUBSIDIARY 6,33,797	4,59,832	1,73,965
68679		HEALTH CENTRES		
68680				
68681		103-PRIMARY 2,36,30,142	2,07,02,966	29,27,176
68682		HEALTH CENTRES		
68683				
68684		104-COMMUNITY 26,40,434	23,49,422	2,91,012
68685		HEALTH CENTRES		
68686				
68687		110-HOSPITAL 23,40,509	20,88,373	2,52,136
68688		AND		
68689		DISPENSARIES		
68690				
68691		110-HOSPITALS 73,76,175	63,63,175	10,13,000
68692				

					AND		
68693					DISPENSARIES		
68694							
68695				*****			
68696				TOTAL (MH)		4,12,15,041	51,83,180
				4,63,98,221			
68697							
68698							
68699				2211	101-RURAL	69,80,535	12,70,425
				82,50,960			
68700					FAMILY WELFARE		
68701							
68702			GOVERNMENT OF PUNJAB				Page
			1146				
68703			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
68704							
68705							
68706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68708							
68709					SERVICES		
68710							
68711	HEALTH AND 67,11,664	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	59,82,291	7,29,373
68712	FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		COMPONENT		
68713	WELFARE SCHEDULED				FOR		

68714	CASTES				
68715					
68716	*****		-----		
68717	TOTAL (MH)		1, 29, 62, 826	19, 99, 798	
68718	1, 49, 62, 624				
68719					
68720	2235	200-OTHER	2, 45, 280	1, 67, 866	
68721	4, 13, 146				
68722	PROGRAMMES				
68723	*****		-----		
68724	TOTAL (MH)		2, 45, 280	1, 67, 866	
68725	4, 13, 146				
68726					
68727	*****		-----		
68728	TOTAL (DDO)		5, 44, 23, 147	73, 50, 844	
68729	6, 17, 73, 991				
68730					
68731	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	66, 63, 534	12, 09, 440
68732	78, 72, 974				
68733	HEALTH CENTRE, MACHIWALA		AND CONTROL		
68734	OF				
68735			102-SUBSIDIARY	24, 75, 379	0
			24, 75, 379		

68736			HEALTH CENTRES		
68737					
68738			104-COMMUNITY 35,15,576	31,68,232	3,47,344
68739			HEALTH CENTRES		
68740					
68741			110-HOSPITALS 1,52,90,299	1,36,82,353	16,07,946
68742			AND		
68743			DISPENSARIES		
68744					
68745		***** -----		-----	-----
68746			TOTAL (MH) 2,91,54,228	2,59,89,498	31,64,730
68747					
68748					
68749		2211 32,06,126	101-RURAL	28,29,614	3,76,512
68750			FAMILY WELFARE		
68751			SERVICES		
68752					
68753			789-SPECIAL 29,91,409	26,89,481	3,01,928

68754

COMPONENT
PLAN

68755

FOR
SCHEDULED

68756

CASTES

68757

68758

68759

TOTAL (MH) 55,19,095 6,78,440
61,97,535

68760

68761

68762

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68763

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68764

68765

68766

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

68767

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68768

68769

68770

HEALTH AND DIRECTOR, HEALTH & FAMILY *****

68771

FAMILY WELFARE,
PUNJAB

68772

WELFARE

68773

68774

TOTAL (DDO) 3,15,08,593 38,43,170
3,53,51,763

68775

68776

68777	SENIOR MEDICAL OFFICER, PRIMARY 21,775	2235	200-OTHER	21,775	0
68778	HEALTH CENTRE, MALERKOTLA PROGRAMMES				
68779					
68780		***** -----		-----	-----
68781		TOTAL (MH) 62,19,310		55,40,870	6,78,440
68782					
68783					
68784	***** -----			-----	-----
68785	TOTAL (DDO) 3,53,73,538			3,15,30,368	38,43,170
68786					
68787					
68788	SENIOR MEDICAL OFFICER, PRIMARY 88,75,135	2211	101-RURAL	81,70,482	7,04,653
68789	HEALTH CENTRE, MANAPUR WELFARE		FAMILY		
68790			SERVICES		
68791					
68792			789-SPECIAL 76,81,717	70,15,640	6,66,077
68793			COMPONENT PLAN		
68794			FOR SCHEDULED		
68795			CASTES		
68796					
68797		*****		-----	-----

68798	TOTAL (MH) 1, 65, 56, 852			1, 51, 86, 122	13, 70, 730
68799					
68800					
68801	***** -----			-----	-----
68802	TOTAL (DDO) 1, 65, 56, 852			1, 51, 86, 122	13, 70, 730
68803					
68804					
68805	SENIOR MEDICAL OFFICER, PRIMARY 22, 92, 894	2210	001-DIRECTION	22, 49, 153	43, 741
68806	HEALTH CENTRE, MAND BHANDER AND				
68807	ADMINISTRATION				
68808					
68809	101-PREVENTION 1, 31, 25, 827			1, 07, 79, 535	23, 46, 292
68810	AND CONTROL OF				
68811	DISEASES				
68812					
68813	102-SUBSIDIARY 11, 43, 874			10, 17, 874	1, 26, 000
68814	HEALTH CENTRES				
68815					
68816	103-PRIMARY 1, 87, 51, 462			1, 68, 93, 673	18, 57, 789

68817	HEALTH CENTRES						
68818							
68819	104-COMMUNITY 54,30,875					54,30,875	0
68820	HEALTH CENTRES						
68821							
68822	GOVERNMENT OF PUNJAB 1148						Page
68823	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
68824							
68825							
68826	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68827	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68828	----- -----	-----	-----	-----	-----	-----	-----
68829							
68830	HEALTH AND 11,84,204	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	10,54,744	1,29,460
68831	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER				
68832	WELFARE DISPENSARIES						
68833							
68834	110-HOSPITALS 53,70,717					46,15,174	7,55,543
68835	AND						
68836	DISPENSARIES						
68837							
68838	*****					-----	

68839		TOTAL (MH) 4,72,99,853	4,20,41,028	52,58,825
68840				
68841				
68842		2211 101-RURAL 1,55,73,845	1,41,53,560	14,20,285
68843				
		FAMILY WELFARE		
68844				
		SERVICES		
68845				
68846			11,49,199	2,11,426
		789-SPECIAL 13,60,625		
68847				
		COMPONENT PLAN		
68848				
		FOR SCHEDULED		
68849				
		CASTES		
68850				
68851		***** -----	-----	-----
68852		TOTAL (MH) 1,69,34,470	1,53,02,759	16,31,711
68853				
68854				
68855		***** -----	-----	-----
68856		TOTAL (DDO) 6,42,34,323	5,73,43,787	68,90,536
68857				
68858				

68859	SENIOR MEDICAL OFFICER,PRIMARY 89,80,758	2211	101-RURAL	80,25,001	9,55,757
68860	HEALTH CENTRE, MANDOT WELFARE		FAMILY		
68861			SERVICES		
68862					
68863			789-SPECIAL 18,73,833	18,73,833	0
68864			COMPONENT PLAN		
68865			FOR SCHEDULED		
68866			CASTES		
68867					
68868		***** -----		-----	-----
68869		TOTAL (MH) 1,08,54,591		98,98,834	9,55,757
68870					
68871					
68872		***** -----		-----	-----
68873	TOTAL (DDO) 1,08,54,591			98,98,834	9,55,757
68874					
68875					
68876	SENIOR MEDICAL OFFICER,PRIMARY 13,26,888	2210	001-DIRECTION	11,25,648	2,01,240
68877	HEALTH CENTRE, MANUPUR AND				
68878			ADMINISTRATION		

68879

68880

101-PREVENTION
1,61,63,990

1,57,63,718

4,00,272

68881

68882

GOVERNMENT OF PUNJAB
1149

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68883

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

68884

68885

68886

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

68887

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

68888

68889

AND CONTROL
OF

68890

DISEASES

68891

68892

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2210 102-SUBSIDIARY 69,96,624 0
69,96,624

68893

FAMILY WELFARE, PUNJAB HEALTH CENTRE, MANUPUR HEALTH
CENTRES

68894

WELFARE

68895

68896

103-PRIMARY
1,16,89,342

1,06,01,372

10,87,970

68897

HEALTH
CENTRES

68898

68899

104-COMMUNITY
44,34,244

43,15,960

1,18,284

68900				HEALTH CENTRES		
68901						
68902				110-HOSPITALS 55,73,601	47,15,863	8,57,738
68903				AND		
68904				DISPENSARIES		
68905						
68906			***** -----		-----	-----
68907			TOTAL (MH) 4,61,84,689		4,35,19,185	26,65,504
68908						
68909						
68910			***** -----		-----	-----
68911			TOTAL (DDO) 4,61,84,689		4,35,19,185	26,65,504
68912						
68913						
68914		SENIOR MEDICAL OFFICER, PRIMARY 1,09,16,285	2211	101-RURAL	1,06,95,185	2,21,100
68915		HEALTH CENTRE, MEHAKPUR WELFARE		FAMILY		
68916				SERVICES		
68917						
68918				789-SPECIAL 43,15,764	29,53,652	13,62,112
68919				COMPONENT PLAN		

68920					FOR SCHEDULED		
68921					CASTES		
68922							
68923				***** -----		-----	-----
68924				TOTAL (MH) 1, 52, 32, 049		1, 36, 48, 837	15, 83, 212
68925							
68926							
68927				***** -----		-----	-----
68928				TOTAL (DD0) 1, 52, 32, 049		1, 36, 48, 837	15, 83, 212
68929							
68930							
68931			SENIOR MEDICAL OFFICER, PRIMARY 1, 00, 000	2210	001-DIRECTION	1, 00, 000	0
68932			HEALTH CENTRE, MEHAL KALAN AND				
68933					ADMINISTRATION		
68934							
68935					101-PREVENTION 91, 45, 035	80, 49, 895	10, 95, 140
68936					AND CONTROL OF		
68937					DISEASES		
68938							
68939					102-SUBSIDIARY 31, 38, 203	31, 38, 203	0

68940					HEALTH CENTRES		
68941							
68942			GOVERNMENT OF PUNJAB				Page
			1150				
68943			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
68944							
68945							
68946	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
68947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
68948	-----	-----	-----	-----	-----	-----	-----
68949							
68950	HEALTH AND 2,21,68,728	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	2,17,43,764	4,24,964
68951	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, MEHAL KALAN		HEALTH		
68952	WELFARE						
68953							
68954					104-COMMUNITY 34,48,367	33,74,832	73,535
68955					HEALTH CENTRES		
68956							
68957					110-HOSPITAL 4,41,601	4,41,601	0
68958					AND		
68959					DISPENSARIES		
68960							
68961					110-HOSPITALS	41,84,829	4,60,094

			46,44,923	
68962		AND		
68963		DISPENSARIES		
68964				
68965		*****	-----	-----

68966		TOTAL (MH)	4,10,33,124	20,53,733
		4,30,86,857		
68967				
68968				
68969		2211 101-RURAL	61,89,573	1,66,607
		63,56,180		
68970		FAMILY WELFARE		
68971		SERVICES		
68972				
68973		789-SPECIAL	7,15,087	6,17,436
		13,32,523		
68974		COMPONENT PLAN		
68975		FOR SCHEDULED		
68976		CASTES		
68977				
68978		*****	-----	-----

68979		TOTAL (MH)	69,04,660	7,84,043

			76,88,703			
68980						
68981						
68982			2235 1,63,519	200-OTHER	1,48,145	15,374
68983				PROGRAMMES		
68984						
68985			***** -----		-----	-----
68986			TOTAL (MH) 1,63,519		1,48,145	15,374
68987						
68988						
68989			***** -----		-----	-----
68990			TOTAL (DDO) 5,09,39,079		4,80,85,929	28,53,150
68991						
68992						
68993		SENIOR MEDICAL OFFICER, PRIMARY 97,32,637	2211	101-RURAL	84,50,000	12,82,637
68994		HEALTH CENTRE, MOONAK WELFARE		FAMILY		
68995				SERVICES		
68996						
68997				789-SPECIAL 27,10,397	23,61,478	3,48,919
68998				COMPONENT PLAN		
68999				FOR SCHEDULED		

69000

CASTES

69001
69002

GOVERNMENT OF PUNJAB
1151

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69003

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69004

69005

69006

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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69007

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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69008

-----	-----	-----	-----	-----	-----	-----

69009

69010

*****	-----	-----

69011

TOTAL (MH)	1,08,11,478	16,31,556
1,24,43,034		

69012

69013

69014

HEALTH AND 5,30,685	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	5,21,391	9,294
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69015

FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK
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69016

WELFARE

69017

69018

*****	-----	-----

69019

TOTAL (MH)	5,21,391	9,294
5,30,685		

69020

69021

69022

*****	-----	-----

69023

TOTAL (DDO)	1,13,32,869	16,40,850
1,29,73,719		

69024

69025

69026

SENIOR MEDICAL OFFICER, PRIMARY
74,48,342

2211

101-RURAL

65,99,130

8,49,212

69027

HEALTH CENTRE, MUJAFFARPUR
WELFARE

FAMILY

69028

SERVICES

69029

69030

789-SPECIAL
40,95,117

35,32,229

5,62,888

69031

COMPONENT
PLAN

69032

FOR
SCHEDULED

69033

CASTES

69034

69035

69036

TOTAL (MH)
1,15,43,459

1,01,31,359

14,12,100

69037

69038

69039

69040

TOTAL (DDO)
1,15,43,459

1,01,31,359

14,12,100

69041

69042

69043

SENIOR MEDICAL OFFICER, PRIMARY
47,41,275

2211

101-RURAL

42,18,800

5,22,475

69044

HEALTH CENTRE, MUKANDPUR
WELFARE

FAMILY

69045				SERVICES		
69046						
69047				789 -SPECIAL 10,65,935	10,02,971	62,964
69048				COMPONENT PLAN		
69049				FOR SCHEDULED		
69050				CASTES		
69051						
69052			***** -----		-----	-----
69053			TOTAL (MH) 58,07,210		52,21,771	5,85,439
69054						
69055						
69056			***** -----		-----	-----
69057			TOTAL (DDO) 58,07,210		52,21,771	5,85,439
69058						
69059						
69060		SENIOR MEDICAL OFFICER, PRIMARY 62,61,506	2211	101 -RURAL	57,29,289	5,32,217
69061						
69062		GOVERNMENT OF PUNJAB 1152				Page
69063		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69064						
69065						
69066	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE						
69067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69068	-----	-----			-----	-----	-----
69069			HEALTH CENTRE, NANDPUR KALOUR WELFARE		FAMILY		
69070					SERVICES		
69071							
69072	HEALTH AND 51,19,141	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	46,52,448	4,66,693
69073	FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, NANDPUR KALOUR		COMPONENT		
69074	WELFARE SCHEDULED				FOR		
69075					CASTES		
69076							
69077				*****		-----	-----
69078				TOTAL (MH) 1,13,80,647		1,03,81,737	9,98,910
69079							
69080							
69081			*****			-----	-----
69082			TOTAL (DDO) 1,13,80,647			1,03,81,737	9,98,910
69083							
69084							
69085			SENIOR MEDICAL OFFICER,PRIMARY 95,47,503	2210	101-PREVENTION	84,38,411	11,09,092
69086			HEALTH CENTRE, NATHANA OF		AND CONTROL		
69087					DISEASES		

69088

69089

102-SUBSIDIARY
53,64,575

53,64,575

0

69090

HEALTH
CENTRES

69091

69092

103-PRIMARY
1,96,27,921

1,68,72,350

27,55,571

69093

HEALTH
CENTRES

69094

69095

104-COMMUNITY
55,79,006

44,11,720

11,67,286

69096

HEALTH
CENTRES

69097

69098

110-HOSPITALS
39,57,559

35,64,842

3,92,717

69099

AND

69100

DISPENSARIES

69101

69102

69103

TOTAL (MH)
4,40,76,564

3,86,51,898

54,24,666

69104

69105

69106

2211
86,39,034

101-RURAL

77,66,412

8,72,622

69107					FAMILY WELFARE		
69108					SERVICES		
69109							
69110					789-SPECIAL 21,57,632	19,58,016	1,99,616
69111					COMPONENT PLAN		
69112					FOR SCHEDULED		
69113					CASTES		
69114							
69115				***** -----		-----	-----
69116					TOTAL (MH) 1,07,96,666	97,24,428	10,72,238
69117							
69118							
69119				***** -----		-----	-----
69120					TOTAL (DDO) 5,48,73,230	4,83,76,326	64,96,904
69121							
69122				GOVERNMENT OF PUNJAB 1153			
69123				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
69124							
69125							
69126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69127	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
69128	-----						

69129							
69130							
69131	HEALTH AND 1,46,68,379	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	101-PREVENTION	1,42,02,587	4,65,792	
69132	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA	AND CONTROL			
69133	WELFARE DISEASES		SINGH				
69134							
69135				102-SUBSIDIARY 54,59,886	53,76,209	83,677	
69136				HEALTH CENTRES			
69137							
69138				103-PRIMARY 2,00,59,065	1,74,26,557	26,32,508	
69139				HEALTH CENTRES			
69140							
69141				104-COMMUNITY 2,39,45,720	2,28,10,628	11,35,092	
69142				HEALTH CENTRES			
69143							
69144				110-HOSPITAL 3,75,86,794	3,07,68,930	68,17,864	
69145				AND			
69146				DISPENSARIES			

69147

69148

110-HOSPITALS
1,15,55,365

98,72,022

16,83,343

69149

AND

69150

DISPENSARIES

69151

69152

69153

TOTAL (MH)
11,32,75,209

10,04,56,933

1,28,18,276

69154

69155

69156

2211 101-RURAL
1,75,12,283

1,59,16,231

15,96,052

69157

FAMILY
WELFARE

69158

SERVICES

69159

69160

789-SPECIAL
19,79,637

18,33,293

1,46,344

69161

COMPONENT
PLAN

69162

FOR
SCHEDULED

69163

CASTES

69164

69165	***** -----				-----	-----	
69166	TOTAL (MH) 1,94,91,920				1,77,49,524	17,42,396	
69167							
69168							
69169	***** -----				-----	-----	
69170	TOTAL (DDO) 13,27,67,129				11,82,06,457	1,45,60,672	
69171							
69172							
69173	SENIOR MEDICAL OFFICER, PRIMARY 1,60,254		2210	001-DIRECTION	1,60,254	0	
69174	HEALTH CENTRE, NOORPUR BEDI AND						
69175			ADMINISTRATION				
69176							
69177			101-PREVENTION 22,88,201		22,88,201	0	
69178			AND CONTROL OF				
69179			DISEASES				
69180							
69181	GOVERNMENT OF PUNJAB					Page	
69182	1154						
69183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
69184							
69185							
69186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69187	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
69188	-----					

69189	HEALTH AND 10,10,771	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY	2210	102-SUBSIDIARY	10,10,771	0
69190	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, NOORPUR BEDI	HEALTH		
69191	WELFARE					
69192						
69193				103-PRIMARY 5,45,484	5,45,484	0
69194				HEALTH CENTRES		
69195						
69196				104-COMMUNITY 15,08,013	15,08,013	0
69197				HEALTH CENTRES		
69198						
69199				110-HOSPITAL 8,64,887	8,64,887	0
69200				AND		
69201				DISPENSARIES		
69202						
69203				110-HOSPITALS 20,89,413	20,89,413	0
69204				AND		
69205				DISPENSARIES		

69206

69207

69208

69209

69210

69211

69212

69213

69214

69215

69216

69217

69218

69219

69220

69221

69222

69223

69224

69225

TOTAL (MH) 84,67,023 0
84,67,023

2211 101-RURAL 1,00,75,156 10,56,629
1,11,31,785

FAMILY
WELFARE

SERVICES

789-SPECIAL 17,20,842 0
17,20,842

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 1,17,95,998 10,56,629
1,28,52,627

TOTAL (DDO) 2,02,63,021 10,56,629
2,13,19,650

69226

69227

69228	SENIOR MEDICAL OFFICER, PRIMARY 29,06,209	2210	001-DIRECTION	25,44,490	3,61,719
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69229	HEALTH CENTRE, PAKHOWAL AND
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69230	ADMINISTRATION
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69231

69232	101-PREVENTION 89,17,949	81,27,124	7,90,825
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69233	AND CONTROL OF
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69234	DISEASES
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69235

69236	102-SUBSIDIARY 49,24,868	48,51,780	73,088
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69237	HEALTH CENTRES
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69238

69239	103-PRIMARY 1,25,35,570	1,10,81,015	14,54,555
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69240	HEALTH CENTRES
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69241	GOVERNMENT OF PUNJAB	Page
69242	1155	

69243	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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69244

69245

69246	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69247	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69248	----- -----						
69249							
69250	HEALTH AND 49,50,805	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	104-COMMUNITY	43,44,323	6,06,482
69251	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		HEALTH		
69252	WELFARE						
69253							
69254					110-HOSPITALS 2,28,03,730	2,09,21,901	18,81,829
69255					AND		
69256					DISPENSARIES		
69257							
69258				***** -----		-----	-----
69259				TOTAL (MH) 5,70,39,131		5,18,70,633	51,68,498
69260							
69261							
69262				2211 64,66,258	101-RURAL	58,96,890	5,69,368
69263					FAMILY WELFARE		
69264					SERVICES		
69265							
69266					789-SPECIAL 37,19,530	33,67,754	3,51,776

69267					COMPONENT PLAN		
69268					FOR SCHEDULED		
69269					CASTES		
69270							
69271				***** -----		-----	-----
69272				TOTAL (MH) 1,01,85,788		92,64,644	9,21,144
69273							
69274							
69275				***** -----		-----	-----
69276				TOTAL (DDO) 6,72,24,919		6,11,35,277	60,89,642
69277							
69278							
69279			SENIOR MEDICAL OFFICER, PRIMARY 10,92,879	2210	001-DIRECTION	9,93,681	99,198
69280			HEALTH CENTRE, PALDI AND				
69281					ADMINISTRATION		
69282							
69283					101-PREVENTION 27,43,573	26,11,645	1,31,928
69284					AND CONTROL OF		
69285					DISEASES		

69286							
69287				103-PRIMARY 1,25,26,858		1,04,15,457	21,11,401
69288				HEALTH CENTRES			
69289							
69290				104-COMMUNITY 71,15,660		64,15,466	7,00,194
69291				HEALTH CENTRES			
69292							
69293				***** -----		-----	-----
69294				TOTAL (MH) 2,34,78,970		2,04,36,249	30,42,721
69295							
69296							
69297				2211 56,00,049	101-RURAL	49,98,262	6,01,787
69298					FAMILY WELFARE		
69299					SERVICES		
69300							
69301							
69302			GOVERNMENT OF PUNJAB 1156				Page
69303			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69304							
69305							
69306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

69307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69308	----- -----						
69309	HEALTH AND 7,99,502	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	789-SPECIAL	7,99,502	0
69310	FAMILY PLAN	WELFARE, PUNJAB	HEALTH CENTRE, PALDI		COMPONENT		
69311	WELFARE SCHEDULED				FOR		
69312					CASTES		
69313							
69314				***** -----		-----	-----
69315				TOTAL (MH) 63,99,551		57,97,764	6,01,787
69316							
69317							
69318			***** -----			-----	-----
69319			TOTAL (DDO) 2,98,78,521			2,62,34,013	36,44,508
69320							
69321							
69322			SENIOR MEDICAL OFFICER,PRIMARY 5,15,401	2210	001-DIRECTION	4,00,609	1,14,792
69323			HEALTH CENTRE, PAYAL AND				
69324					ADMINISTRATION		
69325							
69326					101-PREVENTION 1,29,52,880	1,20,89,925	8,62,955
69327					AND CONTROL OF		

69328	DISEASES		
69329			
69330	102-SUBSIDIARY 41,95,159	29,91,563	12,03,596
69331	HEALTH CENTRES		
69332			
69333	103-PRIMARY 1,13,37,382	96,18,190	17,19,192
69334	HEALTH CENTRES		
69335			
69336	104-COMMUNITY 51,45,475	41,69,807	9,75,668
69337	HEALTH CENTRES		
69338			
69339	110-HOSPITAL 18,05,594	16,30,394	1,75,200
69340	AND		
69341	DISPENSARIES		
69342			
69343	110-HOSPITALS 18,17,447	15,58,791	2,58,656
69344	AND		
69345	DISPENSARIES		

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TOTAL (MH)
3,77,69,338

3,24,59,279

53,10,059

2211 101-RURAL
32,21,360

26,96,858

5,24,502

FAMILY
WELFARE

SERVICES

789-SPECIAL
68,51,169

56,06,203

12,44,966

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
1157

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69368	----- -----					-----	-----
69369				TOTAL (MH) 1,00,72,529		83,03,061	17,69,468
69370							
69371							
69372	HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
69373	FAMILY PUNJAB	WELFARE,					
69374	WELFARE						
69375							
69376			TOTAL (DDO) 4,78,41,867			4,07,62,340	70,79,527
69377							
69378							
69379			SENIOR MEDICAL OFFICER, PRIMARY 83,97,561	2211	101-RURAL	75,49,209	8,48,352
69380			HEALTH CENTRE, POSSI WELFARE		FAMILY		
69381					SERVICES		
69382							
69383					789-SPECIAL 7,75,254	7,75,254	0
69384					COMPONENT PLAN		
69385					FOR SCHEDULED		
69386					CASTES		

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69407

TOTAL (MH)
1,92,45,344

1,66,27,524

26,17,820

TOTAL (DDO)
5,70,14,682

4,90,86,803

79,27,879

SENIOR MEDICAL OFFICER, PRIMARY
78,35,464

2210

101-PREVENTION

76,39,476

1,95,988

HEALTH CENTRE, RANJIT BAGH
OF

AND CONTROL

DISEASES

102-SUBSIDIARY
50,24,869

50,24,869

0

HEALTH
CENTRES

103-PRIMARY
1,18,77,505

1,05,54,137

13,23,368

HEALTH
CENTRES

104-COMMUNITY
1,55,42,347

1,55,42,347

0

HEALTH

				CENTRES			
69408							
69409				110-HOSPITAL 29,83,936		26,75,296	3,08,640
69410				AND			
69411				DISPENSARIES			
69412							
69413				110-HOSPITALS 1,00,000		1,00,000	0
69414				AND			
69415				DISPENSARIES			
69416							
69417				***** -----		-----	-----
69418				TOTAL (MH) 4,33,64,121		4,15,36,125	18,27,996
69419							
69420							
69421							
69422			GOVERNMENT OF PUNJAB 1158				Page
69423			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69424							
69425							
69426	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69427	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

69428	-----						
69429	HEALTH AND 83,89,138	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	72,11,713	11,77,425
69430	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		FAMILY		
69431	WELFARE SERVICES						
69432							
69433					789-SPECIAL 8,60,487	7,72,111	88,376
69434					COMPONENT PLAN		
69435					FOR SCHEDULED		
69436					CASTES		
69437							
69438				***** -----		-----	-----
69439				TOTAL (MH) 92,49,625		79,83,824	12,65,801
69440							
69441							
69442		***** -----				-----	-----
69443		TOTAL (DDO) 5,26,13,746				4,95,19,949	30,93,797
69444							
69445							
69446		SENIOR MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	6,19,228		0
69447		HEALTH CENTRE, SAHNEWAL AND					
69448					ADMINISTRATION		

69449			
69450		101-PREVENTION 76,86,980	76,86,9800
69451		AND CONTROL OF	
69452		DISEASES	
69453			
69454		102-EMPLOYEES 4,23,033	4,23,0330
69455		STATE INSURANCE	
69456		SCHEME	
69457			
69458		103-PRIMARY 1,11,79,587	1,11,79,5870
69459		HEALTH CENTRES	
69460			
69461		104-COMMUNITY 58,89,973	58,89,9730
69462		HEALTH CENTRES	
69463			
69464		104-DRUG 2,36,694	2,36,6940
69465		CONTROL	

69466							
69467				110-HOSPITALS 52,92,146		52,92,146	0
69468				AND			
69469				DISPENSARIES			
69470							
69471				***** -----		-----	-----
69472				TOTAL (MH) 3,13,27,641		3,13,27,641	0
69473							
69474							
69475				***** -----		-----	-----
69476				TOTAL (DDO) 3,13,27,641		3,13,27,641	0
69477							
69478							
69479			SENIOR MEDICAL OFFICER, PRIMARY 25,47,655	2210	102-EMPLOYEES	22,97,201	2,50,454
69480			HEALTH CENTRE, SAMRALA INSURANCE		STATE		
69481							
69482			GOVERNMENT OF PUNJAB 1159				Page
69483			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69484							
69485							
69486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69488	----- -----	-----	-----	-----	-----	-----	-----

69489	SCHEME							
69490								
69491	*****						-----	-----

69492	TOTAL (MH)						22,97,201	2,50,454
	25,47,655							
69493								
69494								
69495	*****						-----	-----

69496	TOTAL (DDO)						22,97,201	2,50,454
	25,47,655							
69497								
69498								
69499	HEALTH AND 1,04,82,087	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	92,35,269	12,46,818	
69500	FAMILY OF	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		AND CONTROL			
69501	WELFARE DISEASES							
69502								
69503					102-SUBSIDIARY 3,63,981	3,51,981	12,000	
69504					HEALTH CENTRES			
69505								
69506					103-PRIMARY 1,94,80,556	1,77,50,770	17,29,786	
69507					HEALTH CENTRES			
69508								
69509					104-COMMUNITY 20,01,126	17,94,104	2,07,022	

69510			HEALTH CENTRES		
69511					
69512			110 -HOSPITALS 65,14,570	58,07,587	7,06,983
69513			AND		
69514			DISPENSARIES		
69515					
69516		***** -----		-----	-----
69517			TOTAL (MH) 3,88,42,320	3,49,39,711	39,02,609
69518					
69519					
69520		2211 99,67,000	101 -RURAL	89,73,621	9,93,379
69521			FAMILY WELFARE		
69522			SERVICES		
69523					
69524			789 -SPECIAL 40,47,236	36,23,164	4,24,072
69525			COMPONENT PLAN		
69526			FOR SCHEDULED		
69527			CASTES		

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69549

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TOTAL (MH)
1,40,14,236

1,25,96,785

14,17,451

TOTAL (DDO)
5,28,56,556

4,75,36,496

53,20,060

SENIOR MEDICAL OFFICER, PRIMARY
1,28,43,500

2210

101-PREVENTION

1,27,64,185

79,315

HEALTH CENTRE, SARDULGARH
OF

AND CONTROL

DISEASES

GOVERNMENT OF PUNJAB
1160

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH AND
27,22,837

DIRECTOR, HEALTH & FAMILY

SENIOR MEDICAL OFFICER, PRIMARY

2210

102-SUBSIDIARY

27,22,837

0

FAMILY
CENTRES

WELFARE, PUNJAB

HEALTH CENTRE, SARDULGARH

HEALTH

69551	WELFARE					
69552						
69553				103-PRIMARY 2,93,60,182	2,71,64,140	21,96,042
69554				HEALTH CENTRES		
69555						
69556				104-COMMUNITY 73,85,383	70,15,353	3,70,030
69557				HEALTH CENTRES		
69558						
69559				110-HOSPITALS 4,92,919	3,21,634	1,71,285
69560				AND		
69561				DISPENSARIES		
69562						
69563			***** -----		-----	-----
69564			TOTAL (MH) 5,28,04,821		4,99,88,149	28,16,672
69565						
69566						
69567			***** -----		-----	-----
69568			TOTAL (DDO) 5,28,04,821		4,99,88,149	28,16,672
69569						
69570						
69571		SENIOR MEDICAL OFFICER, PRIMARY 57,40,308	2211	101-RURAL	49,99,327	7,40,981

69572	HEALTH CENTRE, SAROYA WELFARE		FAMILY		
69573			SERVICES		
69574					
69575			789-SPECIAL 21,14,308	18,95,901	2,18,407
69576			COMPONENT PLAN		
69577			FOR SCHEDULED		
69578			CASTES		
69579					
69580		***** -----		-----	-----
69581		TOTAL (MH) 78,54,616		68,95,228	9,59,388
69582					
69583					
69584	***** -----			-----	-----
69585	TOTAL (DD0) 78,54,616			68,95,228	9,59,388
69586					
69587					
69588	SENIOR MEDICAL OFFICER, PRIMARY 76,22,133	2211	101-RURAL	69,13,875	7,08,258
69589	HEALTH CENTRE, SHAHKOT WELFARE		FAMILY		
69590			SERVICES		
69591					

69592				789-SPECIAL 41,32,179		37,18,692	4,13,487
69593				COMPONENT PLAN			
69594				FOR SCHEDULED			
69595				CASTES			
69596							
69597				***** -----		-----	-----
69598				TOTAL (MH) 1,17,54,312		1,06,32,567	11,21,745
69599							
69600							
69601							
69602			GOVERNMENT OF PUNJAB 1161				Page
69603			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
69604							
69605							
69606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69608	----- -----	-----	-----	-----	-----	-----	-----
69609	HEALTH AND 10,000	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	200-OTHER	10,000	0
69610	FAMILY PROGRAMMES	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT				
69611	WELFARE						
69612							
69613				***** -----		-----	-----

69614	TOTAL (MH)		10,000	0
69615	10,000			
69616				
69617	*****		-----	-----
69618	-----			
69619				
69620				
69621	SENIOR MEDICAL OFFICER, PRIMARY	2210	101-PREVENTION	1,05,55,008
69622	1,18,95,216			13,40,208
69623	HEALTH CENTRE, SHERPUR		AND CONTROL	
69624	OF			
69625			DISEASES	
69626				
69627				
69628			102-SUBSIDIARY	12,69,158
69629			15,49,070	2,79,912
69630				
69631			HEALTH CENTRES	
69632				
69633			103-PRIMARY	1,44,70,886
			1,65,61,417	20,90,531
			HEALTH CENTRES	
			104-COMMUNITY	53,19,729
			59,42,850	6,23,121
			HEALTH CENTRES	

69634		110-HOSPITAL 15,50,334	13,14,714	2,35,620
69635		AND		
69636		DISPENSARIES		
69637				
69638		***** -----	-----	-----
69639		TOTAL (MH) 3,74,98,887	3,29,29,495	45,69,392
69640				
69641				
69642		2211 69,20,386	101-RURAL 62,41,661	6,78,725
69643		FAMILY WELFARE		
69644		SERVICES		
69645				
69646		789-SPECIAL 59,57,407	51,69,464	7,87,943
69647		COMPONENT PLAN		
69648		FOR SCHEDULED		
69649		CASTES		
69650				
69651		***** -----	-----	-----

69652

TOTAL (MH)
1, 28, 77, 793

1, 14, 11, 125

14, 66, 668

69653

69654

69655

2235
3, 97, 227

200-OTHER

3, 36, 300

60, 927

69656

PROGRAMMES

69657

69658

69659

TOTAL (MH)
3, 97, 227

3, 36, 300

60, 927

69660

69661

69662

GOVERNMENT OF PUNJAB
1162

Page

69663

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69664

69665

69666

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

69667

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

69668

69669

69670

HEALTH AND

DIRECTOR, HEALTH & FAMILY

69671

FAMILY
PUNJAB

WELFARE,

69672

WELFARE

69673

69674

TOTAL (DDO)
5, 07, 73, 907

4, 46, 76, 920

60, 96, 987

69675

69676						
69677	SENIOR MEDICAL OFFICER, PRIMARY 3,778	2210	001-DIRECTION	0	3,778	
69678	HEALTH CENTRE, SHUTRANA AND					
69679			ADMINISTRATION			
69680						
69681			101-PREVENTION 2,07,53,297	1,93,40,194	14,13,103	
69682			AND CONTROL OF			
69683			DISEASES			
69684						
69685			102-SUBSIDIARY 28,91,611	25,51,158	3,40,453	
69686			HEALTH CENTRES			
69687						
69688			103-PRIMARY 2,73,77,139	2,50,34,376	23,42,763	
69689			HEALTH CENTRES			
69690						
69691			104-COMMUNITY 2,62,96,835	2,37,22,806	25,74,029	
69692			HEALTH CENTRES			
69693						
69694			110-HOSPITALS	37,91,315	2,77,652	

				40,68,967	
69695			AND		
69696			DISPENSARIES		
69697					
69698			*****	-----	-----

69699			TOTAL (MH)	7,47,76,149	70,12,705
			8,17,88,854		
69700					
69701					
69702			2235 200-OTHER	1,00,000	0
			1,00,000		
69703			PROGRAMMES		
69704					
69705			*****	-----	-----

69706			TOTAL (MH)	1,00,000	0
			1,00,000		
69707					
69708					
69709			*****	-----	-----

69710			TOTAL (DD0)	11,92,16,769	1,30,48,765
			13,22,65,534		
69711					
69712					
69713			SENIOR MEDICAL OFFICER, PRIMARY	87,37,443	11,55,213
			98,92,656		
69714			HEALTH CENTRE, SHUTRANA, PATIALA		
			WELFARE		

69737							
69738	HEALTH AND 78,85,991	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	101-RURAL	76,78,791	2,07,200
69739	FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, SIDHWANBET		FAMILY		
69740	WELFARE SERVICES						
69741							
69742					789-SPECIAL 76,01,045	66,01,531	9,99,514
69743					COMPONENT PLAN		
69744					FOR SCHEDULED		
69745					CASTES		
69746							
69747				***** -----		-----	-----
69748				TOTAL (MH) 1,54,87,036		1,42,80,322	12,06,714
69749							
69750							
69751				***** -----		-----	-----
69752				TOTAL (DDO) 1,54,87,036		1,42,80,322	12,06,714
69753							
69754							
69755			SENIOR MEDICAL OFFICER,PRIMARY 86,11,292	2211	101-RURAL	71,31,531	14,79,761
69756			HEALTH CENTRE, SITTO GUNN WELFARE		FAMILY		
69757					SERVICES		

69758

69759

789-SPECIAL
5,55,585

5,09,714

45,871

69760

COMPONENT
PLAN

69761

FOR
SCHEDULED

69762

CASTES

69763

69764

69765

TOTAL (MH)
91,66,877

76,41,245

15,25,632

69766

69767

69768

69769

TOTAL (DDO)
91,66,877

76,41,245

15,25,632

69770

69771

69772

SENIOR MEDICAL OFFICER, PRIMARY 2210 001-DIRECTION

3,66,571

3,17,477

49,094

69773

HEALTH CENTRE, SUDHAR
AND

69774

ADMINISTRATION

69775

69776

101-PREVENTION
52,47,555

52,47,555

0

69777

AND CONTROL
OF

69778	DISEASES						
69779							
69780				102-SUBSIDIARY 31,74,047	31,74,047	0	
69781							
69782	GOVERNMENT OF PUNJAB 1164						Page
69783	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
69784							
69785							
69786	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
69787	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
69788	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
69789	HEALTH CENTRES						
69790							
69791	HEALTH AND 29,92,210	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	103-PRIMARY	27,65,350	2,26,860
69792	FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		HEALTH		
69793	WELFARE						
69794							
69795				104-COMMUNITY 79,34,670	73,55,457	5,79,213	
69796	HEALTH CENTRES						
69797							
69798				110-HOSPITAL 2,32,63,832	2,03,90,308	28,73,524	

69799		AND		
69800		DISPENSARIES		
69801				
69802		110-HOSPITALS 2,81,97,272	2,54,11,723	27,85,549
69803		AND		
69804		DISPENSARIES		
69805				
69806		***** -----	-----	-----
69807		TOTAL (MH) 7,11,76,157	6,46,61,917	65,14,240
69808				
69809				
69810		2211 48,59,773	101-RURAL 44,29,729	4,30,044
69811		FAMILY WELFARE		
69812		SERVICES		
69813				
69814		789-SPECIAL 47,71,706	43,63,985	4,07,721
69815		COMPONENT PLAN		
69816		FOR SCHEDULED		

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CASTES

* * * * *

TOTAL (MH)
96,31,479

87, 93, 714

8,37,765

TOTAL (DDO)
8,08,07,636

7, 34, 55, 631

73,52,005

SENIOR MEDICAL OFFICER, PRIMARY
35,80,877

2210

001-DIRECTION

32, 72, 858

3,08,019

HEALTH CENTRE, TALWANDI SAHIB
AND

ADMINISTRATION

004-HEALTH
2,860

2,860

STATISTICS AND

EVALUATION

101-PREVENTION
79,27,512

75, 32, 176

3,95,336

AND CONTROL OF

69837

DISEASES

69838

69839

102-SUBSIDIARY
11,30,231

11,30,231

0

69840

HEALTH
CENTRES

69841

69842

GOVERNMENT OF PUNJAB
1165

Page

69843

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69844

69845

69846

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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69847

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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69848

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69849

69850

HEALTH AND 1,86,44,675	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	103-PRIMARY	1,68,90,123	17,54,552
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69851

FAMILY CENTRES	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		HEALTH
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69852

WELFARE

69853

69854

104-COMMUNITY
53,61,632

48,36,628

5,25,004

69855

HEALTH
CENTRES

69856

69857

110-HOSPITAL
57,39,084

51,26,337

6,12,747

69858

		AND		
69859		DISPENSARIES		
69860				
69861		110-HOSPITALS 64,39,744	58,91,516	5,48,228
69862		AND		
69863		DISPENSARIES		
69864				
69865		***** -----	-----	-----
69866		TOTAL (MH) 4,88,26,615	4,46,82,729	41,43,886
69867				
69868				
69869		2211 101-RURAL 1,19,75,681	1,07,18,199	12,57,482
69870		FAMILY WELFARE		
69871		SERVICES		
69872				
69873		789-SPECIAL 24,30,461	21,42,521	2,87,940
69874		COMPONENT PLAN		
69875		FOR SCHEDULED		

69876	CASTES						
69877							
69878	*****					-----	-----

69879	TOTAL (MH)					1, 28, 60, 720	15, 45, 422
	1, 44, 06, 142						
69880							
69881							
69882	*****					-----	-----

69883	TOTAL (DDO)					5, 75, 43, 449	56, 89, 308
	6, 32, 32, 757						
69884							
69885							
69886	SENIOR MEDICAL OFFICER, PRIMARY	2210	001-DIRECTION			8, 45, 213	0
	8, 45, 213						
69887	HEALTH CENTRE, TANDA						
	AND						
69888	ADMINISTRATION						
69889							
69890	101-PREVENTION					65, 51, 436	12, 92, 645
	78, 44, 081						
69891	AND CONTROL						
	OF						
69892	DISEASES						
69893							
69894	103-PRIMARY					77, 41, 208	15, 72, 103
	93, 13, 311						
69895	HEALTH CENTRES						

69896

69897

104 - COMMUNITY
45,60,739

45,60,739

0

69898

HEALTH
CENTRES

69899

69900

110 - HOSPITALS
62,26,767

62,26,767

0

69901

69902

GOVERNMENT OF PUNJAB
1166

Page

69903

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69904

69905

69906

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

69907

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

69908

69909

AND

69910

DISPENSARIES

69911

69912

69913

TOTAL (MH)
2,87,90,111

2,59,25,363

28,64,748

69914

69915

69916

HEALTH AND
1,45,40,077

DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, PRIMARY

2211

101 - RURAL

1,30,77,206

14,62,871

69917

FAMILY
WELFARE

WELFARE, PUNJAB

HEALTH CENTRE, TANDA

FAMILY

69918	WELFARE SERVICES					
69919						
69920				789-SPECIAL 4,05,287	3,39,323	65,964
69921				COMPONENT PLAN		
69922				FOR SCHEDULED		
69923				CASTES		
69924						
69925			***** -----		-----	-----
69926			TOTAL (MH) 1,49,45,364		1,34,16,529	15,28,835
69927						
69928						
69929			***** -----		-----	-----
69930			TOTAL (DDO) 4,37,35,475		3,93,41,892	43,93,583
69931						
69932						
69933		SENIOR MEDICAL OFFICER, PRIMARY 1,09,14,584	2210	101-PREVENTION	85,03,167	24,11,417
69934		HEALTH CENTRE, TAPA OF		AND CONTROL		
69935				DISEASES		
69936						
69937				102-SUBSIDIARY 1,15,599	1,15,599	0

69938	HEALTH CENTRES		
69939			
69940	103-PRIMARY 1,97,30,327	1,67,13,544	30,16,783
69941	HEALTH CENTRES		
69942			
69943	104-COMMUNITY 78,08,830	65,92,142	12,16,688
69944	HEALTH CENTRES		
69945			
69946	110-HOSPITAL 1,41,19,309	1,06,55,075	34,64,234
69947	AND		
69948	DISPENSARIES		
69949			
69950	110-HOSPITALS 94,58,137	82,38,157	12,19,980
69951	AND		
69952	DISPENSARIES		
69953			
69954	***** -----	-----	-----
69955	TOTAL (MH) 6,21,46,786	5,08,17,684	1,13,29,102

69956

69957

69958

2211 101-RURAL 86,09,314 23,15,106
1,09,24,420

69959

FAMILY
WELFARE

69960

SERVICES

69961

69962

GOVERNMENT OF PUNJAB Page
1167

69963

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

69964

69965

69966

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

69967

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

69968

69969

69970

HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PRIMARY 2211 789-SPECIAL 7,61,950 62,684
8,24,634

69971

FAMILY WELFARE, PUNJAB HEALTH CENTRE, TAPA COMPONENT
PLAN

69972

WELFARE FOR
SCHEDULED

69973

CASTES

69974

69975

69976

TOTAL (MH) 93,71,264 23,77,790
1,17,49,054

69977

69978

69979

69980

69981

69982

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69999						
70000	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	81,94,001	9,95,018	
	91,89,019					
70001	HEALTH CENTRE, TIBBA		FAMILY			
	WELFARE					
70002			SERVICES			
70003						
70004			789-SPECIAL	5,99,970	0	
			5,99,970			
70005			COMPONENT			
			PLAN			
70006			FOR			
			SCHEDULED			
70007			CASTES			
70008						
70009		*****				

70010		TOTAL (MH)		87,93,971	9,95,018	
		97,88,989				
70011						
70012						
70013	*****					

70014	TOTAL (DDO)			87,93,971	9,95,018	
	97,88,989					
70015						
70016						
70017	SENIOR MEDICAL OFFICER, PRIMARY	2211	101-RURAL	54,020	0	
	54,020					
70018	HEALTH CENTRE, WAHABWALA		FAMILY			
	WELFARE					
70019						

70020

70021

70022

GOVERNMENT OF PUNJAB
1168

Page

70023

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70024

70025

70026

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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70027

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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70028

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70029

*****	-----	-----

70030

HEALTH AND 54,020	DIRECTOR, HEALTH & FAMILY		TOTAL (MH)		54,020	0
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70031

FAMILY PUNJAB	WELFARE,
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70032

WELFARE

70033

70034

70035

70036

*****	-----	-----

70037

TOTAL (DDO) 54,020		54,020	0
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70038

70039

70040

SENIOR MEDICAL OFFICER, PRIMARY 3,39,459	2210	001-DIRECTION	2,46,155	93,304
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70041

HEALTH CENTRE, MAINWIND AND

70042

ADMINISTRATION

70043				
70044		101-PREVENTION 1,25,44,096	1,11,11,932	14,32,164
70045		AND CONTROL OF		
70046		DISEASES		
70047				
70048		102-SUBSIDIARY 37,43,038	36,81,734	61,304
70049		HEALTH CENTRES		
70050				
70051		103-PRIMARY 90,57,458	77,31,303	13,26,155
70052		HEALTH CENTRES		
70053				
70054		104-COMMUNITY 1,08,48,643	99,66,820	8,81,823
70055		HEALTH CENTRES		
70056				
70057		110-HOSPITALS 67,23,827	60,96,777	6,27,050
70058		AND		
70059		DISPENSARIES		
70060				

70061			***** -----		-----	
70062			TOTAL (MH) 4,33,10,541		3,88,88,741	44,21,800
70063						
70064						
70065			***** -----		-----	
70066			TOTAL (DD0) 4,33,10,541		3,88,88,741	44,21,800
70067						
70068						
70069		SENIOR MEDICAL OFFICER, PRIMARY 1,27,95,824	2210	101-PREVENTION	1,13,84,154	14,11,670
70070		HEALTH UNIT, GHAROTA OF		AND CONTROL		
70071				DISEASES		
70072						
70073				102-SUBSIDIARY 1,05,36,589	99,32,357	6,04,232
70074				HEALTH CENTRES		
70075						
70076				103-PRIMARY 1,02,61,896	92,29,052	10,32,844
70077				HEALTH CENTRES		
70078						
70079				104-COMMUNITY 9,18,061	8,31,561	86,500
70080				HEALTH CENTRES		

70081								Page
70082	GOVERNMENT OF PUNJAB 1169							
70083	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
70084								
70085								
70086	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
70087	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
70088	----- -----	-----	-----	-----	-----	-----	-----	
70089								
70090	HEALTH AND 3,18,65,125	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	110-HOSPITAL	2,84,77,549	33,87,576	
70091	FAMILY AND	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA					
70092	WELFARE DISPENSARIES							
70093								
70094				***** -----			-----	
70095				TOTAL (MH) 6,63,77,495			5,98,54,673 65,22,822	
70096								
70097								
70098				***** -----			-----	
70099				TOTAL (DDO) 6,63,77,495			5,98,54,673 65,22,822	
70100								
70101								
70102				SENIOR MEDICAL OFFICER,PRIMARY 41,66,590	2210	101-PREVENTION	41,23,190 43,400	
70103				HEALTH UNIT, SIDHWAN BET OF	AND CONTROL			
70104				DISEASES				

70105				
70106		102-SUBSIDIARY 70,95,927	69,15,927	1,80,000
70107		HEALTH CENTRES		
70108				
70109		103-PRIMARY 96,89,764	94,94,468	1,95,296
70110		HEALTH CENTRES		
70111				
70112		104-COMMUNITY 29,74,724	27,98,256	1,76,468
70113		HEALTH CENTRES		
70114				
70115		110-HOSPITALS 1,11,81,080	1,11,22,680	58,400
70116		AND		
70117		DISPENSARIES		
70118				
70119		***** -----	-----	-----
70120		TOTAL (MH) 3,51,08,085	3,44,54,521	6,53,564
70121				
70122				
70123	*****		-----	-----

70124		TOTAL (DD0)			3, 44, 54, 521	6, 53, 564
		3, 51, 08, 085				
70125						
70126						
70127		SENIOR MEDICAL OFFICER, PUBLIC	2210	101-PREVENTION	60, 32, 823	13, 87, 792
		74, 20, 615				
70128		HEALTH CENTRE, MAMDOT		AND CONTROL		
		OF				
70129				DISEASES		
70130						
70131				102-SUBSIDIARY	1, 13, 13, 305	14, 62, 188
				1, 27, 75, 493		
70132				HEALTH CENTRES		
70133						
70134				103-PRIMARY	1, 18, 77, 773	10, 81, 303
				1, 29, 59, 076		
70135				HEALTH CENTRES		
70136						
70137				104-COMMUNITY	36, 40, 335	4, 44, 474
				40, 84, 809		
70138				HEALTH CENTRES		
70139						
70140				110-HOSPITALS	52, 18, 544	4, 77, 204
				56, 95, 748		

70144

70145

70146	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70147	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70148 -----

70149 AND

70150 DISPENSARIES

70151

70152 ***** -----

70153 TOTAL (MH) 3,80,82,780 48,52,961
4,29,35,741

70154

70155

70156 HEALTH AND 1,00,000 DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PUBLIC 2235 200-OTHER 1,00,000 0

70157 FAMILY PROGRAMMES WELFARE, PUNJAB HEALTH CENTRE, MAMDOT

70158 WELFARE

70159

70160 ***** -----

70161 TOTAL (MH) 1,00,000 0
1,00,000

70162

70163

70164 ***** -----

70165 TOTAL (DDO) 3,81,82,780 48,52,961
4,30,35,741

70166						
70167						
70168	SENIOR MEDICAL OFFICER, PUNJAB 3,85,748	2210	001-DIRECTION	3,85,748	0	
70169	HEALTH CENTRE, ADAMPUR AND					
70170			ADMINISTRATION			
70171						
70172			101-PREVENTION 69,79,825	59,72,551	10,07,274	
70173			AND CONTROL OF			
70174			DISEASES			
70175						
70176			102-SUBSIDIARY 22,84,505	18,79,922	4,04,583	
70177			HEALTH CENTRES			
70178						
70179			103-PRIMARY 1,53,88,814	1,34,86,163	19,02,651	
70180			HEALTH CENTRES			
70181						
70182			104-COMMUNITY 82,90,947	73,84,389	9,06,558	
70183			HEALTH CENTRES			
70184						

70185				110-HOSPITALS 1,03,83,641		89,58,689	14,24,952
70186				AND			
70187				DISPENSARIES			
70188							
70189				***** -----		-----	-----
70190				TOTAL (MH) 4,37,13,480		3,80,67,462	56,46,018
70191							
70192							
70193				***** -----		-----	-----
70194				TOTAL (DDO) 4,37,13,480		3,80,67,462	56,46,018
70195							
70196							
70197			SENIOR MEDICAL OFFICER, PUNJAB 18,60,506	2210	001-DIRECTION	18,60,506	0
70198			HEALTH DEPARTMENT, KALA BAKARA AND				
70199					ADMINISTRATION		
70200							
70201							
70202			GOVERNMENT OF PUNJAB 1171				Page
70203			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
70204							
70205							
70206	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

70207	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
70208	-----	-----	-----	-----	-----
70209	HEALTH AND 54,53,087	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,PUNJAB	2210	101-PREVENTION	44,14,331 10,38,756
70210	FAMILY OF	WELFARE, PUNJAB	HEALTH DEPARTMENT, KALA BAKARA	AND CONTROL	
70211	WELFARE DISEASES				
70212					
70213				102-SUBSIDIARY 30,30,374	23,93,408 6,36,966
70214				HEALTH CENTRES	
70215					
70216				103-PRIMARY 2,28,00,328	2,02,49,990 25,50,338
70217				HEALTH CENTRES	
70218					
70219				104-COMMUNITY 26,14,772	26,14,772 0
70220				HEALTH CENTRES	
70221					
70222				110-HOSPITAL 9,52,457	8,17,615 1,34,842
70223				AND	
70224				DISPENSARIES	
70225					

70226				110-HOSPITALS 77,58,229	67,60,925	9,97,304
70227				AND		
70228				DISPENSARIES		
70229						
70230				***** -----	-----	-----
70231				TOTAL (MH) 4,44,69,753	3,91,11,547	53,58,206
70232						
70233						
70234				***** -----	-----	-----
70235				TOTAL (DDO) 4,44,69,753	3,91,11,547	53,58,206
70236						
70237						
70238			SENIOR MEDICAL OFFICER, SANGHAL 57,08,369	2211	101-RURAL	49,29,157 7,79,212
70239					FAMILY WELFARE	
70240					SERVICES	
70241						
70242					789-SPECIAL 22,40,299	19,99,012 2,41,287
70243					COMPONENT PLAN	
70244					FOR SCHEDULED	
70245						

					CASTES		
70246							
70247				*****		-----	-----

70248				TOTAL (MH)		69,28,169	10,20,499
				79,48,668			
70249							
70250							
70251				*****		-----	-----

70252				TOTAL (DDO)		69,28,169	10,20,499
				79,48,668			
70253							
70254							
70255			SENIOR MEDICAL OFFICER,SEKHALAN	2071	101-SUPERANNUAT	30,26,650	0
			30,26,650				
70256					ION AND		
70257					RETIREMENT		
70258					ALLOWANCES		
70259							
70260					115-LEAVE	14,35,845	0
					14,35,845		
70261							
70262			GOVERNMENT OF PUNJAB				Page
			1172				
70263			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
70264							
70265							
70266	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70267	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

		CENTRES		
70289				
70290		104 - COMMUNITY 35,04,587	31,91,435	3,13,152
70291		HEALTH CENTRES		
70292				
70293		110 - HOSPITAL 70,39,757	62,64,166	7,75,591
70294		AND		
70295		DISPENSARIES		
70296				
70297		***** -----	-----	-----
70298		TOTAL (MH) 3,81,06,851	3,39,84,054	41,22,797
70299				
70300				
70301		2235 1,17,537	200 - OTHER 1,17,537	0
70302		PROGRAMMES		
70303				
70304		***** -----	-----	-----
70305		TOTAL (MH) 1,17,537	1,17,537	0
70306				
70307				

70330	HEALTH AND 34,73,191	DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER, SENIOR	2210	104-COMMUNITY	25,86,756	8,86,435
70331	FAMILY CENTRES	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH	HEALTH		
70332	WELFARE PANJGARIAN					
70333						
70334				110-HOSPITAL 66,63,126	64,76,014	1,87,112
70335				AND		
70336				DISPENSARIES		
70337						
70338				110-HOSPITALS 1,00,57,115	82,31,317	18,25,798
70339				AND		
70340				DISPENSARIES		
70341						
70342			***** -----	-----		
70343			TOTAL (MH) 4,89,11,933		4,08,77,791	80,34,142
70344						
70345						
70346			2211 1,14,73,875	101-RURAL	91,64,872	23,09,003
70347				FAMILY WELFARE		
70348				SERVICES		

70349

70350

789-SPECIAL
31,31,088

24,85,152

6,45,936

70351

COMPONENT
PLAN

70352

FOR
SCHEDULED

70353

CASTES

70354

70355

70356

TOTAL (MH)
1,46,04,963

1,16,50,024

29,54,939

70357

70358

70359

2235
16,18,547

200-OTHER

16,18,547

0

70360

PROGRAMMES

70361

70362

70363

TOTAL (MH)
16,18,547

16,18,547

0

70364

70365

70366

70367

TOTAL (DDO)
6,51,35,443

5,41,46,362

1,09,89,081

70368

70369

70370			SENIOR MEDICAL OFFICER, SENIOR 1,79,65,289	2210	101-PREVENTION	1,55,16,141	24,49,148
70371			MEDICAL OFFICER, KORIAN OF		AND CONTROL		
70372					DISEASES		
70373							
70374					102-SUBSIDIARY 4,62,545	4,38,545	24,000
70375					HEALTH CENTRES		
70376							
70377					103-PRIMARY 1,46,20,532	1,35,34,484	10,86,048
70378					HEALTH CENTRES		
70379							
70380					104-COMMUNITY 1,55,78,632	1,42,40,446	13,38,186
70381							
70382			GOVERNMENT OF PUNJAB 1174				
70383			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
70384							
70385							
70386	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70387	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70388	----- -----	-----	-----	-----	-----	-----	-----
70389					HEALTH CENTRES		

70390							
70391	HEALTH AND 14,94,492	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	110-HOSPITAL	12,47,208	2,47,284
70392	FAMILY AND	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN				
70393	WELFARE DISPENSARIES						
70394							
70395					110-HOSPITALS 70,44,602	63,22,886	7,21,716
70396					AND		
70397					DISPENSARIES		
70398							
70399				***** -----		-----	-----
70400				TOTAL (MH) 5,71,66,092		5,12,99,710	58,66,382
70401							
70402							
70403				***** -----		-----	-----
70404				TOTAL (DDO) 5,71,66,092		5,12,99,710	58,66,382
70405							
70406							
70407			SENIOR MEDICAL OFFICER, SENIOR 54,89,470	2211	101-RURAL	50,11,797	4,77,673
70408			MEDICAL OFFICER, MALOWAL WELFARE		FAMILY		
70409					SERVICES		
70410							
70411					789-SPECIAL 34,11,683	29,60,020	4,51,663

70412				COMPONENT PLAN		
70413				FOR SCHEDULED		
70414				CASTES		
70415						
70416			***** -----		-----	-----
70417			TOTAL (MH) 89,01,153		79,71,817	9,29,336
70418						
70419						
70420			2235 1,00,000	200-OTHER	1,00,000	0
70421				PROGRAMMES		
70422						
70423			***** -----		-----	-----
70424			TOTAL (MH) 1,00,000		1,00,000	0
70425						
70426						
70427		***** -----			-----	-----
70428		TOTAL (DDO) 90,01,153			80,71,817	9,29,336
70429						
70430						
70431		SENIOR MEDICAL OFFICER, SENIOR 1,40,22,368	2210	101-PREVENTION	1,30,31,385	9,90,983

70432	MEDICAL OFFICER, MOONAK OF			AND CONTROL		
70433				DISEASES		
70434						
70435				102-SUBSIDIARY 1,77,431	1,77,431	0
70436				HEALTH CENTRES		
70437						
70438				103-PRIMARY 2,54,66,632	2,31,75,229	22,91,403
70439				HEALTH CENTRES		
70440						
70441						
70442	GOVERNMENT OF PUNJAB 1175					
70443	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
70444						
70445						
70446	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
70447	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
70448	----- -----	-----	-----	-----	-----	-----
70449	HEALTH AND 1,13,81,845	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	104-COMMUNITY	1,00,50,936
70450	FAMILY CENTRES	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		HEALTH	
70451	WELFARE					
70452						
70453					110-HOSPITAL 16,24,667	14,83,761
						1,40,906

70454

AND

70455

DISPENSARIES

70456

70457

110-HOSPITALS
60,21,029

54,64,213

5,56,816

70458

AND

70459

DISPENSARIES

70460

70461

70462

TOTAL (MH)
5,86,93,972

5,33,82,955

53,11,017

70463

70464

70465

70466

TOTAL (DDO)
5,86,93,972

5,33,82,955

53,11,017

70467

70468

70469

SENIOR MEDICAL OFFICER, SHAHKOT
77,35,951

2210

101-PREVENTION

68,65,332

8,70,619

70470

AND CONTROL
OF

70471

DISEASES

70472

70473

102-SUBSIDIARY
4,35,101

3,54,101

81,000

70474		HEALTH CENTRES		
70475				
70476		103-PRIMARY 2,51,61,936	2,24,65,517	26,96,419
70477		HEALTH CENTRES		
70478				
70479		104-COMMUNITY 30,93,141	27,59,517	3,33,624
70480		HEALTH CENTRES		
70481				
70482		110-HOSPITALS 2,20,97,791	2,03,12,976	17,84,815
70483		AND		
70484		DISPENSARIES		
70485				
70486		***** -----	-----	-----
70487		TOTAL (MH) 5,85,23,920	5,27,57,443	57,66,477
70488				
70489				
70490	2235 1,00,000	200-OTHER	1,00,000	0
70491		PROGRAMMES		

70492

70493

70494

70495

70496

70497

70498

70499

70500

70501

70502

70503

70504

70505

70506

70507

70508

70509

70510

70511

70512

70513

70514

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DD0)
5,86,23,920

5,28,57,443

57,66,477

GOVERNMENT OF PUNJAB
1176

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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HEALTH AND 1,73,798	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SNAGRUR	2210	001-DIRECTION	1,73,798	0
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FAMILY AND	WELFARE, PUNJAB
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WELFARE ADMINISTRATION

110-HOSPITAL 1,31,49,710	1,31,49,710	0
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AND

70515	DISPENSARIES						
70516							
70517		*****					
70518		TOTAL (MH)			1, 33, 23, 508		0
70519		1, 33, 23, 508					
70520							
70521		*****					
70522		TOTAL (DDO)			1, 33, 23, 508		0
70523		1, 33, 23, 508					
70524							
70525		SENIOR MEDICAL OFFICER, SUB	2210	001-DIRECTION	1, 15, 777		0
70526		DIVISIONAL HOSPITAL					
70527		AND					
70528							
70529				102-SUBSIDIARY	4, 00, 000		0
70530				4, 00, 000			
70531				HEALTH			
70532				CENTRES			
70533							
70534							
70535				104-COMMUNITY	27, 90, 425		0
				27, 90, 425			

70536			HEALTH CENTRES		
70537					
70538			110-HOSPITAL 2,63,79,882	2,30,23,985	33,55,897
70539			AND		
70540			DISPENSARIES		
70541					
70542			110-HOSPITALS 3,00,000	3,00,000	0
70543			AND		
70544			DISPENSARIES		
70545					
70546		***** -----		-----	-----
70547		TOTAL (MH) 3,00,19,490		2,66,63,593	33,55,897
70548					
70549					
70550		***** -----		-----	-----
70551		TOTAL (DDO) 3,00,19,490		2,66,63,593	33,55,897
70552					
70553					
70554		SENIORN MEDICAL OFFICER,PRIMARY 13,687	2235	200-OTHER 13,687	0

70579				
70580		101 -PREVENTION 63,96,663	63,21,451	75,212
70581		AND CONTROL OF		
70582		DISEASES		
70583				
70584		102 -SUBSIDIARY 45,000	39,000	6,000
70585		HEALTH CENTRES		
70586				
70587		103 -PRIMARY 2,07,24,544	1,84,90,998	22,33,546
70588		HEALTH CENTRES		
70589				
70590		104 -COMMUNITY 4,21,35,374	3,76,51,953	44,83,421
70591		HEALTH CENTRES		
70592				
70593		110 -HOSPITAL 4,68,72,089	4,23,17,028	45,55,061
70594		AND		
70595		DISPENSARIES		
70596				

70597			110-HOSPITALS 1,85,03,297	1,70,48,640	14,54,657
70598			AND		
70599			DISPENSARIES		
70600					
70601			***** -----	-----	-----
70602			TOTAL (MH) 13,46,97,000	12,18,89,103	1,28,07,897
70603					
70604					
70605			2235 200-OTHER 1,71,004	1,71,004	0
70606					
			PROGRAMMES		
70607					
70608			***** -----	-----	-----
70609			TOTAL (MH) 1,71,004	1,71,004	0
70610					
70611					
70612			***** -----	-----	-----
70613			TOTAL (DDO) 13,48,68,004	12,20,60,107	1,28,07,897
70614					
70615					
70616			SR. MEDICAL OFFICER, CIVIL 5,99,689	2210 110-HOSPITAL 5,99,689	0
70617			HOSPITAL, MAND MANDHER AND		

70618

DISPENSARIES

70619

70620

70621

70622

GOVERNMENT OF PUNJAB
1178

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70623

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70624

70625

70626

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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70627

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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70628

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70629

TOTAL (MH)	5, 99, 689	0
5, 99, 689		

70630

70631

70632

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----

70633

FAMILY PUNJAB	WELFARE,
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70634

WELFARE

70635

70636

TOTAL (DDO)	5, 99, 689	0
5, 99, 689		

70637

70638

70639

SR. MEDICAL OFFICER, CIVIL	2210	101 - PREVENTION	4, 44, 096	0
4, 44, 096				

70640

HOSPITAL, MUKERIAN	AND CONTROL
OF	

70641

		DISEASES		
70642				
70643		104 - COMMUNITY 26,65,012	26,65,012	0
70644		HEALTH CENTRES		
70645				
70646		110 - HOSPITAL 4,60,42,565	4,07,15,583	53,26,982
70647		AND		
70648		DISPENSARIES		
70649				
70650		110 - HOSPITALS 1,54,793	1,54,793	0
70651		AND		
70652		DISPENSARIES		
70653				
70654		***** -----	-----	-----
70655		TOTAL (MH) 4,99,06,155	4,45,79,173	53,26,982
70656				
70657				
70658		***** -----	-----	-----
70659		TOTAL (DDO) 4,99,06,155	4,45,79,173	53,26,982

70660						
70661						
70662		SR. MEDICAL OFFICER, ESI 5,31,244	2210	101-PREVENTION	0	5,31,244
70663		DISPENSARY, PURHARAN OF		AND CONTROL		
70664				DISEASES		
70665						
70666				102-EMPLOYEES 80,80,116	70,62,648	10,17,468
70667				STATE INSURANCE		
70668				SCHEME		
70669						
70670				103-PRIMARY 4,01,672	0	4,01,672
70671				HEALTH CENTRES		
70672						
70673			***** -----	-----	-----	
70674			TOTAL (MH) 90,13,032		70,62,648	19,50,384
70675						
70676						
70677		***** -----		-----	-----	
70678		TOTAL (DDO) 90,13,032			70,62,648	19,50,384
70679						
70680						

70683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70684

70685

70686	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70687	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

70688

70689	HEALTH AND 53,92,872	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,I/C PHC,	2210	101-PREVENTION	46,58,537	7,34,335
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70690	FAMILY OF	WELFARE, PUNJAB	DUDHAN SADAN		AND CONTROL		
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70691

WELFARE
DISEASES

70692

70693					102-SUBSIDIARY 41,21,379	38,75,991	2,45,388
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70694

HEALTH
CENTRES

70695

70696					103-PRIMARY 1,88,64,704	1,73,78,336	14,86,368
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70697

HEALTH
CENTRES

70698

70699					104-COMMUNITY 58,09,600	46,63,820	11,45,780
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70700

HEALTH
CENTRES

70701

70702					110-HOSPITALS	46,70,953	5,38,063
-------	--	--	--	--	---------------	-----------	----------

			52,09,016	
70703		AND		
70704		DISPENSARIES		
70705				
70706		*****	-----	-----

70707		TOTAL (MH)	3,52,47,637	41,49,934
		3,93,97,571		
70708				
70709				
70710	2211	101-RURAL	88,74,402	9,33,335
	98,07,737			
70711		FAMILY WELFARE		
70712		SERVICES		
70713				
70714		789-SPECIAL	4,26,094	41,613
		4,67,707		
70715		COMPONENT PLAN		
70716		FOR SCHEDULED		
70717		CASTES		
70718				
70719		*****	-----	-----

70720		TOTAL (MH)	93,00,496	9,74,948

				1,02,75,444		
70721						
70722						
70723		*****				

70724		TOTAL (DD0)			4,45,48,133	51,24,882
		4,96,73,015				
70725						
70726						
70727		SR. MEDICAL OFFICER, I/C PHC,	2210	101-PREVENTION	76,72,161	9,85,380
		86,57,541				
70728		HARPALPUR		AND CONTROL		
		OF				
70729				DISEASES		
70730						
70731				102-SUBSIDIARY	5,23,580	1,49,270
				6,72,850		
70732				HEALTH CENTRES		
70733						
70734				103-PRIMARY	1,46,02,546	16,47,231
				1,62,49,777		
70735				HEALTH CENTRES		
70736						
70737				104-COMMUNITY	93,06,474	9,67,676
				1,02,74,150		
70738				HEALTH CENTRES		
70739						
70740				110-HOSPITALS	1,00,75,478	12,07,960
				1,12,83,438		

70741

70742

GOVERNMENT OF PUNJAB
1180

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70743

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70744

70745

70746

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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70747

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

70748

70749

AND

70750

DISPENSARIES

70751

70752

70753

TOTAL (MH)	4, 21, 80, 239	49, 57, 517
4. 71. 37. 756		

70754

70755

70756

HEALTH AND 74.62.817	DIRECTOR, HEALTH & FAMILY SR. MEDICAL OFFICER, I/C PHC,	2211	101-RURAL	66,64,398	7,98,419
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70757

FAMILY WELFARE	WELFARE, PUNJAB	HARPALPUR	FAMILY
----------------	-----------------	-----------	--------

70758

WELFARE
SERVICES

70759

70760

789-SPECIAL	19,09,118	1,93,332
21 02 450		

70761

COMPONENT PLAN

70762			FOR SCHEDULED		
70763			CASTES		
70764					
70765			***** -----	-----	-----
70766			TOTAL (MH) 95,65,267	85,73,516	9,91,751
70767					
70768					
70769			2235 10,000	104-DEPOSIT 10,000	0
70770					
70771					
70772					
70773					
70774					
70775					
70776					
70777					
70778					
70779			***** -----	-----	-----

70780

TOTAL (MH)
1,10,000

1,10,000

0

70781

70782

70783

70784

TOTAL (DDO)
5,68,13,023

5,08,63,755

59,49,268

70785

70786

70787

SR. MEDICAL OFFICER, PHU PALDI
1,03,391

2210

001-DIRECTION

0

1,03,391

70788

AND

70789

ADMINISTRATION

70790

70791

104-COMMUNITY
1,44,603

0

1,44,603

70792

HEALTH
CENTRES

70793

70794

70795

TOTAL (MH)
2,47,994

0

2,47,994

70796

70797

70798

70799

TOTAL (DDO)
2,47,994

0

2,47,994

70800

70803	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
70804							
70805							
70806	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
70807	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
70808	----- -----	-----	-----	-----	-----	-----	-----
70809							
70810	HEALTH AND 12,72,274	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2210	001-DIRECTION	11,27,484	1,44,790
70811	FAMILY AND	WELFARE, PUNJAB	HEALTH CENTRE, PASSI				
70812	WELFARE ADMINISTRATION						
70813							
70814					101-PREVENTION 1,17,56,497	98,56,581	18,99,916
70815					AND CONTROL OF		
70816					DISEASES		
70817							
70818					102-SUBSIDIARY 11,74,193	8,86,921	2,87,272
70819					HEALTH CENTRES		
70820							
70821					103-PRIMARY 1,64,95,701	1,47,96,695	16,99,006
70822					HEALTH CENTRES		

70823						
70824				104-COMMUNITY 1,07,78,106	1,04,60,593	3,17,513
70825				HEALTH CENTRES		
70826						
70827				110-HOSPITALS 1,67,67,012	1,52,11,834	15,55,178
70828				AND		
70829				DISPENSARIES		
70830						
70831				***** -----	-----	-----
70832				TOTAL (MH) 5,84,91,777	5,23,40,108	61,51,669
70833						
70834						
70835				***** -----	-----	-----
70836				TOTAL (DDO) 5,84,91,777	5,23,40,108	61,51,669
70837						
70838						
70839				SR. MEDICAL OFFICER, PUBLIC 9,15,696	2210	001-DIRECTION 9,15,696
70840				HEALTH CENTRE, BUDHABAR AND		0
70841				ADMINISTRATION		
70842						
70843				101-PREVENTION	74,31,040	8,71,720

		83,02,760		
70844		AND CONTROL OF		
70845		DISEASES		
70846				
70847		102-SUBSIDIARY 1,50,165	0	1,50,165
70848		HEALTH CENTRES		
70849				
70850		103-PRIMARY 1,90,64,139	1,73,63,873	17,00,266
70851		HEALTH CENTRES		
70852				
70853		104-COMMUNITY 45,94,874	42,64,356	3,30,518
70854		HEALTH CENTRES		
70855				
70856		110-HOSPITAL 30,63,655	28,47,291	2,16,364
70857		AND		
70858		DISPENSARIES		
70859				
70860		110-HOSPITALS 83,51,997	75,39,541	8,12,456

70861	GOVERNMENT OF PUNJAB						Page
70862	1182						
70863	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
70864	2022						
70865							
70866	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
70867	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
70868	-----	-----	-----	-----	-----	-----	-----

70869							
70870							
70871							
70872							
70873							
70874							
70875							
70876							
70877							
70878							
70879							
70880	HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,RURAL	2210	001-DIRECTION	9,39,104	0
	9,39,104						
70881	FAMILY	WELFARE, PUNJAB	HOSPITAL, HAZIPUR				
	AND						
70882	WELFARE						
	ADMINISTRATION						
70883							

70884		101-PREVENTION 1,16,95,708	98,01,440	18,94,268
70885		AND CONTROL OF		
70886		DISEASES		
70887				
70888		102-SUBSIDIARY 3,83,729	3,83,729	0
70889		HEALTH CENTRES		
70890				
70891		103-PRIMARY 1,20,30,742	1,05,92,852	14,37,890
70892		HEALTH CENTRES		
70893				
70894		104-COMMUNITY 2,02,38,870	1,89,52,116	12,86,754
70895		HEALTH CENTRES		
70896				
70897		110-HOSPITAL 1,23,14,171	1,03,63,869	19,50,302
70898		AND		
70899		DISPENSARIES		
70900				
70901		110-HOSPITALS	83,61,730	11,09,912

			94,71,642	
70902		AND		
70903		DISPENSARIES		
70904				
70905		*****	-----	-----

70906		TOTAL (MH)	5,93,94,840	76,79,126
		6,70,73,966		
70907				
70908				
70909		2211 101-RURAL	49,82,853	19,07,340
		68,90,193		
70910		FAMILY WELFARE		
70911		SERVICES		
70912				
70913		789-SPECIAL	8,49,539	99,852
		9,49,391		
70914		COMPONENT PLAN		
70915		FOR SCHEDULED		
70916		CASTES		
70917				
70918		*****	-----	-----

70919		TOTAL (MH)	58,32,392	20,07,192

70920

70921
70922

GOVERNMENT OF PUNJAB
1183

Page

70923

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

70924

70925

70926

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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70927

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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70928

-----	-----	-----	-----	-----	-----	-----
-----	-----					

70929

70930

HEALTH AND -----	DIRECTOR, HEALTH & FAMILY	*****			-----	-----
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70931

FAMILY PUNJAB	WELFARE,
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70932

WELFARE

70933

70934

TOTAL (DDO)	6,52,27,232	96,86,318
7,49,13,550		

70935

70936

70937

SR.MEDICAL OFFICER, CIVIL	2210	001-DIRECTION	21,60,183	2,16,104
23,76,287				

70938

HOSPITAL, GARHSHANKAR AND

70939

ADMINISTRATION

70940

70941

104-COMMUNITY	35,68,924	4,77,296
40,46,220		

70942

HEALTH
CENTRES

70943

70944

110-HOSPITAL
3,75,73,6693,46,41,81429,31,855

70945

AND

70946

DISPENSARIES

70947

70948

*****-----

70949

TOTAL (MH)4,62,03,31356,32,447
5,18,35,760

70950

70951

70952

*****-----

70953

TOTAL (DDO)10,55,98,1531,33,11,573
11,89,09,726

70954

70955

70956

THE DISTRICT HOMEOPATHY2210102-HOMEOPATHY23,92,7985,64,632
29,57,430

70957

OFFICER, GOVERNMENT
HOMEOPATHY

70958

DISPENSARY

70959

70960

*****-----

70961

TOTAL (MH)23,92,7985,64,632
29,57,430

70962

70963

70964	*****				-----				
70965	TOTAL (DDO) 29,57,430				23,92,798	5,64,632			
70966									
70967									
70968	ZONAL MALARIA OFFICER, FEROZEPUR		2210	101-PREVENTION	42,68,647	5,86,044			
70969				AND CONTROL OF					
70970				DISEASES					
70971									
70972	*****				-----				
70973	TOTAL (MH) 48,54,691				42,68,647	5,86,044			
70974									
70975									
70976	*****				-----				
70977	TOTAL (DDO) 48,54,691				42,68,647	5,86,044			
70978									
70979									
70980	ZONAL MALARIA OFFICER, JALANDHAR		2210	101-PREVENTION	95,82,168	11,18,972			
70981									
70982	GOVERNMENT OF PUNJAB		1184						
70983	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
70984									
70985									
70986	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
70987	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		

70988	-----						-----

70989				AND CONTROL			
				OF			
70990							
				DISEASES			
70991							
70992				*****		-----	-----

70993				TOTAL (MH)	95,82,168		11,18,972
				1,07,01,140			
70994							
70995							
70996				*****		-----	-----

70997				TOTAL (DDO)	95,82,168		11,18,972
				1,07,01,140			
70998							
70999							
71000	HEALTH AND	DIRECTOR, HEALTH & FAMILY	ZONAL OFFICER,NATIONAL MALARIA	2210	101-PREVENTION	1,01,87,697	13,15,811
	1,15,03,508						
71001	FAMILY	WELFARE, PUNJAB	ERADICATION PROGRAMME, PATIALA		AND CONTROL		
	OF						
71002	WELFARE						
	DISEASES						
71003							
71004				*****		-----	-----

71005				TOTAL (MH)	1,01,87,697		13,15,811
				1,15,03,508			
71006							
71007							
71008				*****		-----	-----

71009				TOTAL (DDO)	1,01,87,697		13,15,811
				1,15,03,508			

71010							
71011							
71012		*****				-----	-----

71013		TOTAL (CC0)				24,50,86,64,265	4,39,31,82,811
		28,90,18,47,076					
71014							
71015							
71016	*****					-----	-----

71017	TOTAL (DEPT)					24,50,86,64,265	4,39,31,82,811
	28,90,18,47,076						
71018							
71019							
71020	HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER	2211	200-OTHER	13,38,772	0
	13,38,772						
71021	SERVICES	MEDICAL EDUCATION,	(F&A), PRINCIPAL MEDICAL COLLEGE		SERVICES		
	AND						
71022		PUNJAB, CHANDIGARH					
		SUPPLIES					
71023							
71024				*****		-----	-----

71025				TOTAL (MH)		13,38,772	0
				13,38,772			
71026							
71027							
71028			*****			-----	-----

71029			TOTAL (DD0)			13,38,772	0
			13,38,772				
71030							
71031							
71032			DEPUTY CONTROLLER (F&A) FOR	2211	200-OTHER	37,67,229	3,94,714
			41,61,943				
71033			PRINCIPAL, GOVT. MEDICAL		SERVICES		
			AND				
71034			COLLEGE, PATIALA				

	SUPPLIES					
71035						
71036	***** -----					
71037	TOTAL (MH) 41,61,943			37,67,229	3,94,714	
71038						
71039						
71040	4210 64,94,027		105-ALLOPATHY	23,50,800	41,43,227	
71041						
71042	GOVERNMENT OF PUNJAB 1185					Page
71043	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
71044						
71045						
71046	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
71047	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
71048	----- -----	-----	-----	-----	-----	-----
71049	HEALTH 5,11,86,357	DIRECTOR, RESEARCH &	DEPUTY CONTROLLER (F&A) FOR	4210	789-SPECIAL	3,30,02,494 1,81,83,863
71050	SERVICES PLAN	MEDICAL EDUCATION,	PRINCIPAL, GOVT.MEDICAL		COMPONENT	
71051		PUNJAB, CHANDIGARH SCHEDULED	COLLEGE, PATIALA		FOR	
71052					CASTES	
71053						
71054					800-OTHER 10,22,78,152	6,77,80,668 3,44,97,484
71055					EXPENDITURE	
71056						

71057		***** -----		-----	-----
71058		TOTAL (MH) 15,99,58,536		10,31,33,962	5,68,24,574
71059					
71060					
71061		***** -----		-----	-----
71062		TOTAL (DDO) 16,41,20,479		10,69,01,191	5,72,19,288
71063					
71064					
71065		DEPUTY MEDICAL 10,000	2235	104-DEPOSIT	10,000 0
71066		SUPERINTENDENT, T.B. CENTRE, LINKED			
71067		PATIALA INSURANCE			
71068				SCHEME - GOVERNME	
71069				NT PROVIDENT	
71070				FUND	
71071					
71072				200-OTHER 57,95,209	49,15,678 8,79,531
71073				PROGRAMMES	
71074					
71075		***** -----		-----	-----
71076		TOTAL (MH) 58,05,209		49,25,678	8,79,531

71077

71078

71079

71080

TOTAL (DDO)
58,05,209

49,25,678

8,79,531

71081

71082

71083

DEPUTY MEDICAL SUPERINTENDENT, TB 2210
3,19,86,402

110-HOSPITAL

2,71,70,860

48,15,542

71084

AND CHEST DISEASES HOSPITAL,
AND

71085

PATIALA
DISPENSARIES

71086

71087

71088

TOTAL (MH)
3,19,86,402

2,71,70,860

48,15,542

71089

71090

71091

2235
7,38,812

200-OTHER

7,21,914

16,898

71092

PROGRAMMES

71093

71094

71095

TOTAL (MH)
7,38,812

7,21,914

16,898

71096

71097

71098

71099

TOTAL (DDO)
3,27,25,214

2,78,92,774

48,32,440

71100

71101

71102

GOVERNMENT OF PUNJAB
1186

Page

71103

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71104

71105

71106

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

71107

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

71108

71109

71110

HEALTH
3,84,47,042

DIRECTOR, RESEARCH &

DISTRICT AYURVEDIC & UNANI

2210

101-AYURVEDA

3,47,37,596

37,09,446

71111

SERVICES
OFFICER, AMRITSAR

MEDICAL EDUCATION,

71112

PUNJAB,
CHANDIGARH

71113

71114

71115

TOTAL (MH)
3,91,85,854

3,54,59,510

37,26,344

71116

71117

71118

2235
63,985

200-OTHER

0

63,985

71119

PROGRAMMES

71120

71121

71122			TOTAL (MH) 63,985		0	63,985
71123						
71124						
71125		***** -----			-----	-----
71126		TOTAL (DDO) 7,12,36,241			6,26,30,370	86,05,871
71127						
71128						
71129		DY.MEDICAL SUPDT.,T.B. CLINIC & 59,08,048	2210	102-EMPLOYEES	52,84,952	6,23,096
71130		SANATORIUM INSURANCE		STATE		
71131				SCHEME		
71132						
71133				110-HOSPITAL 4,00,91,427	3,59,81,551	41,09,876
71134				AND		
71135				DISPENSARIES		
71136						
71137			***** -----		-----	-----
71138			TOTAL (MH) 4,59,99,475		4,12,66,503	47,32,972
71139						
71140						
71141			2235 3,85,919	200-OTHER	3,85,919	0
71142				PROGRAMMES		

71143

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71164

TOTAL (MH)
3,85,919

3,85,919

0

TOTAL (DDO)
4,63,85,394

4,16,52,422

47,32,972

MEDICAL SUPERINTENDENT, RAJINDRA
2,41,04,044

2210

105-ALLOPATHY

2,12,66,160

28,37,884

HOSPITAL,
PATIALA

110-HOSPITAL
48,99,65,759

43,54,03,756

5,45,62,003

AND

DISPENSARIES

TOTAL (MH)
51,40,69,803

45,66,69,916

5,73,99,887

GOVERNMENT OF PUNJAB
1187

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71165

71166	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71167	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71168	----- -----	-----	-----	-----	-----	-----	-----

71169

71170

71171	HEALTH 30,000	DIRECTOR, RESEARCH &	MEDICAL SUPERINTENDENT,RAJINDRA	2235	104-DEPOSIT	30,000	0
71172	SERVICES LINKED	MEDICAL EDUCATION,	HOSPITAL, PATIALA				
71173		PUNJAB, CHANDIGARH INSURANCE					

71174

SCHEME - GOVERNME

71175

NT
PROVIDENT

71176

FUND

71177

71178					200-OTHER 51,73,477	50,74,608	98,869
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71179

PROGRAMMES

71180

71181				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

71182				TOTAL (MH) 52,03,477		51,04,608	98,869
-------	--	--	--	-------------------------	--	-----------	--------

71183

71184

71185			***** -----			-----	-----
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71186	TOTAL (DDO) 51,92,73,280			46,17,74,524	5,74,98,756
71187					
71188					
71189	PRINCIPAL,DENTAL COLLEGE, 7,40,32,407	2210	105-ALLOPATHY	6,04,35,101	1,35,97,306
71190	PATIALA				
71191					
71192		***** -----		-----	-----
71193		TOTAL (MH) 7,40,32,407		6,04,35,101	1,35,97,306
71194					
71195					
71196		2235 13,39,858	200-OTHER	13,39,858	0
71197			PROGRAMMES		
71198					
71199		***** -----		-----	-----
71200		TOTAL (MH) 13,39,858		13,39,858	0
71201					
71202					
71203	***** -----			-----	-----
71204	TOTAL (DDO) 7,53,72,265			6,17,74,959	1,35,97,306
71205					
71206					
71207	PRINCIPAL,GGS MEDICAL COLLEGE, 3,49,986	2235	200-OTHER	3,49,986	0
71208	FARIDKOT PROGRAMMES				

71209

71210

71211

71212

71213

71214

71215

71216

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71218

71219

71220

71221

71222

71223

71224

71225

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71227

71228

71229

71230

71231

71232

TOTAL (MH)
3,49,986

3,49,986

0

TOTAL (DDO)
3,49,986

3,49,986

0

PRINCIPAL, GOVERNMENT AYURVEDIC
4,89,52,428

2210

101-AYURVEDA

4,54,22,496

35,29,932

COLLEGE,
PATIALA

GOVERNMENT OF PUNJAB
1188

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

HEALTH
4,89,52,428

DIRECTOR, RESEARCH &

TOTAL (MH)

4,54,22,496

35,29,932

SERVICES
EDUCATION,

MEDICAL

PUNJAB,

71233

71234

71235

71236

71237

TOTAL (DDO)

4,89,52,428

4,54,22,496

35,29,932

71238

71239

71240

PRINCIPAL, GOVERNMENT DENTAL

81,43,000

4210

105-ALLOPATHY

81,43,000

0

71241

COLLEGE AND HOSPITAL,

PATIALA

71242

71243

789-SPECIAL

38,32,000

38,32,000

0

71244

COMPONENT

PLAN

71245

FOR

SCHEDULED

71246

CASTES

71247

71248

71249

TOTAL (MH)

6,09,27,428

5,73,97,496

35,29,932

71250

71251

71252

71253

TOTAL (DDO)

6,09,27,428

5,73,97,496

35,29,932

71254

71255

71256

PRINCIPAL, GOVERNMENT MEDICAL
1,09,278

2210

001-DIRECTION

1,09,278

0

71257

COLLEGE
AND

71258

ADMINISTRATION

71259

71260

105-ALLOPATHY
1,06,72,22,789

94,05,94,946

12,66,27,843

71261

71262

TOTAL (MH)
1,06,73,32,067

94,07,04,224

12,66,27,843

71263

71264

71265

4210 105-ALLOPATHY
16,79,19,000

16,79,19,000

0

71266

789-SPECIAL
7,90,21,000

7,90,21,000

0

71267

COMPONENT
PLAN

71268

FOR
SCHEDULED

71269

CASTES

71270

71271

71272

TOTAL (MH)
24,69,40,000

24,69,40,000

0

71273

71274

71275

71276

TOTAL (DDO)
1,31,42,72,067

1,18,76,44,224

12,66,27,843

71277

71278

71279

PRINCIPAL,GOVERNMENT MEDICAL
1,04,78,31,285

2210

105-ALLOPATHY

93,27,49,877

11,50,81,408

71280

COLLEGE,
PATIALA

71281

71282

GOVERNMENT OF PUNJAB
1189

Page

71283

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71284

71285

71286

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

71287

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

71288

71289

71290

71291

TOTAL (MH)
1,04,78,31,285

93,27,49,877

11,50,81,408

71292

71293

71294

HEALTH
2,96,17,222

DIRECTOR, RESEARCH &

PRINCIPAL,GOVERNMENT MEDICAL

2235

102-CHILD

2,61,33,980

34,83,242

71295

SERVICES
WELFARE

MEDICAL EDUCATION,

COLLEGE, PATIALA

71296

PUNJAB,
CHANDIGARH

71297

71298				104-DEPOSIT 20,000	20,000	0
71299				LINKED		
71300				INSURANCE		
71301				SCHEME - GOVERNME		
71302				NT PROVIDENT		
71303				FUND		
71304						
71305				200-OTHER 46,71,545	40,60,843	6,10,702
71306				PROGRAMMES		
71307						
71308			***** -----		-----	-----
71309			TOTAL (MH) 3,43,08,767		3,02,14,823	40,93,944
71310						
71311						
71312		***** -----			-----	-----
71313		TOTAL (DDO) 1,08,21,40,052			96,29,64,700	11,91,75,352
71314						
71315						
71316	PRINCIPAL, PUNJAB GOVERNMENT 9,51,44,617	2210	105-ALLOPATHY	8,12,72,381	1,38,72,236	

71317	DENTAL COLLEGE, HOSPITAL				
71318					
71319		***** -----		-----	-----
71320		TOTAL (MH) 9,51,44,617		8,12,72,381	1,38,72,236
71321					
71322					
71323		2235 1,48,363	200-OTHER	1,44,667	3,696
71324			PROGRAMMES		
71325					
71326		***** -----		-----	-----
71327		TOTAL (MH) 1,48,363		1,44,667	3,696
71328					
71329					
71330	***** -----			-----	-----
71331	TOTAL (DDO) 9,52,92,980			8,14,17,048	1,38,75,932
71332					
71333					
71334	PRINCIPAL,STATE HEALTH AND 1,07,61,273	2211	003-TRAINING	94,03,499	13,57,774
71335	FAMILY INSTITUTION PUNJAB				
71336					
71337			789-SPECIAL 12,80,219	9,64,078	3,16,141
71338			COMPONENT PLAN		

71339						FOR SCHEDULED	
71340						CASTES	
71341							
71342	GOVERNMENT OF PUNJAB 1190						Page
71343	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
71344							
71345							
71346	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71347	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71348	----- -----	-----	-----	-----	-----	-----	-----
71349							
71350						***** -----	-----
71351						TOTAL (MH) 1,20,41,492	1,03,67,577 16,73,915
71352							
71353							
71354						***** -----	-----
71355						TOTAL (DDO) 1,20,41,492	1,03,67,577 16,73,915
71356							
71357							
71358	HEALTH 2,64,97,087	DIRECTOR, RESEARCH &	PRINCIPAL, STATE INSTITUTE OF	2210	003-TRAINING	2,20,32,830	44,64,257
71359	SERVICES WELFARE	MEDICAL EDUCATION,	HEALTH AND FAMILY				
71360		PUNJAB, CHANDIGARH					

71361					
71362		*****		-----	-----

71363		TOTAL (MH)		2, 20, 32, 830	44, 64, 257
		2, 64, 97, 087			
71364					
71365					
71366		2235	200-OTHER	1, 44, 148	0
		1, 44, 148			
71367			PROGRAMMES		
71368					
71369		*****		-----	-----

71370		TOTAL (MH)		1, 44, 148	0
		1, 44, 148			
71371					
71372					
71373		*****		-----	-----

71374		TOTAL (DD0)		2, 21, 76, 978	44, 64, 257
		2, 66, 41, 235			
71375					
71376					
71377	REGISTRAR CRO FOR MEDICAL	2210	105-ALLOPATHY	1, 80, 43, 463	16, 96, 493
	1, 97, 39, 956				
71378	SUPERINTENDENT, SGTB				
	HOSPITAL				
71379					
71380			110-HOSPITAL	54, 95, 26, 656	6, 51, 54, 395
			61, 46, 81, 051		
71381			AND		
71382			DISPENSARIES		

71383

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TOTAL (MH)
63,44,21,007

56,75,70,119

6,68,50,888

2235 200-OTHER
28,89,956

26,27,898

2,62,058

PROGRAMMES

TOTAL (MH)
28,89,956

26,27,898

2,62,058

TOTAL (DDO)
63,73,10,963

57,01,98,017

6,71,12,946

SECRETARY, SECRETARY TO
7,42,464

2235

200-OTHER

7,42,464

0

GOVERNMENT OF PUNJAB
PROGRAMMES

GOVERNMENT OF PUNJAB
1191

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71406	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71407	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71408	----- -----					-----	-----
71409							
71410				***** -----		-----	-----
71411				TOTAL (MH) 7,42,464		7,42,464	0
71412							
71413							
71414			***** -----			-----	-----
71415			TOTAL (DDO) 7,42,464			7,42,464	0
71416							
71417							
71418	HEALTH 2,02,70,878	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2210	101 - AYURVEDA	1,82,19,767	20,51,111
71419	SERVICES PATIALA	MEDICAL EDUCATION,	AYURVEDIC HOSPITAL,				
71420		PUNJAB, CHANDIGARH					
71421							
71422				***** -----		-----	-----
71423				TOTAL (MH) 2,02,70,878		1,82,19,767	20,51,111
71424							
71425							
71426			***** -----			-----	-----
71427			TOTAL (DDO) 2,02,70,878			1,82,19,767	20,51,111
71428							

71429						
71430		SUPERINTENDENT, GOVERNMENT 2,07,36,360	2210	101-AYURVEDA	1,89,22,853	18,13,507
71431		AYURVEDIC PHARMACY AND STORES,				
71432		PATIALA				
71433						
71434			***** -----		-----	-----
71435			TOTAL (MH) 2,07,36,360		1,89,22,853	18,13,507
71436						
71437						
71438			2235 4,87,448	200-OTHER	4,87,448	0
71439				PROGRAMMES		
71440						
71441			***** -----		-----	-----
71442			TOTAL (MH) 4,87,448		4,87,448	0
71443						
71444						
71445		***** -----			-----	-----
71446		TOTAL (DD0) 2,12,23,808			1,94,10,301	18,13,507
71447						
71448						
71449	***** -----				-----	-----
71450	TOTAL (CC0) 4,15,47,44,993				3,67,18,86,474	48,28,58,519

71451

71452

71453 *****

71454 TOTAL (DEPT) 3,67,18,86,474 48,28,58,519
4,15,47,44,993

71455

71456

71457 HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL CHIEF JUDICIAL 2235 200-OTHER 80,940 0
80,940

71458 OF PUNJAB HARYANA HIGH COURT, MAGISTRATE, HOSHIARPUR
PROGRAMMES

71459 AND HARYANA
CHANDIGARH

71460

71461 GOVERNMENT OF PUNJAB Page
71462 1192

71463 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71464

71465

71466 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

71467 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

71468 -----

71469 *****

71470 TOTAL (MH) 80,940 0
80,940

71471

71472

71473 *****

71474 TOTAL (DDO) 80,940 0
80,940

71475

71476						
71477		ADDITIONAL CIVIL JUDGE, (SENIOR 11,88,632	2014	105-CIVIL AND	10,05,130	1,83,502
71478		DIVISION), FAZILKA COURTS		SESSION		
71479						
71480			***** -----		-----	-----
71481			TOTAL (MH) 12,69,572		10,86,070	1,83,502
71482						
71483						
71484			2235 1,79,864	200-OTHER	1,79,864	0
71485				PROGRAMMES		
71486						
71487			***** -----		-----	-----
71488			TOTAL (MH) 1,79,864		1,79,864	0
71489						
71490						
71491		***** -----			-----	-----
71492		TOTAL (DDO) 14,49,436			12,65,934	1,83,502
71493						
71494						
71495		ADDITIONAL CIVIL JUDGE, SENIOR 3,600	2070	001-DIRECTION	3,600	0
71496		DIVISION, KHARAR AND				
71497				ADMINISTRATION		

71498

71499

106-CIVIL
4,12,5263,62,40450,122

71500

DEFENCE

71501

71502

107-HOME GUARDS
8,01,73,7357,81,30,98620,42,749

71503

71504

TOTAL (MH)
8,05,89,8617,84,96,99020,92,871

71505

71506

71507

2075104-PENSIONS
1,40,1791,40,1790

71508

AND AWARDS
IN

71509

CONSIDERATION

71510

OF

71511

DISTINGUISHED

71512

SERVICES

71513

71514

71515

TOTAL (MH)
1,40,1791,40,1790

71516

71517

71518

71519

TOTAL (DD0) 7,86,37,169 20,92,871
8,07,30,040

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71522

GOVERNMENT OF PUNJAB Page
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71523

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71524

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71526

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

71527

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

71528

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HIGH COURT REGISTRAR, PUNJAB & ADDITIONAL JUDGE, ADDITIONAL 2235 200-OTHER 4,13,975 0
4,13,975

71531

OF PUNJAB HARYANA HIGH COURT, JUDGE, SANGRUR
PROGRAMMES

71532

AND HARYANA
CHANDIGARH

71533

71534

71535

TOTAL (MH) 5,54,154 0
5,54,154

71536

71537

71538

71539

TOTAL (DD0) 7,90,51,144 20,92,871
8,11,44,015

71540

71541						
71542		ADDITIONAL JUDGE,DESIGNATED 67,70,605	2014	105-CIVIL AND	58,58,107	9,12,498
71543		COURT, PATIALA COURTS		SESSION		
71544						
71545			***** -----		-----	-----
71546			TOTAL (MH) 67,70,605		58,58,107	9,12,498
71547						
71548						
71549		***** -----			-----	-----
71550		TOTAL (DDO) 67,70,605			58,58,107	9,12,498
71551						
71552						
71553		ADDITIONAL SESSION JUDGE(SENIOR 2,80,209	2071	101-SUPERANNUAT	2,20,237	59,972
71554		DIVISION),ADDITIONAL SESSION AND		ION		
71555		JUDGE(SENIOR DIVISION) RETIREMENT				
71556				ALLOWANCES		
71557						
71558				115-LEAVE 4,37,990	4,37,990	0
71559				ENCASHMENT		
71560				BENEFITS		
71561						

71562			***** -----	-----
71563			TOTAL (MH) 7,18,199	6,58,227 59,972
71564				
71565				
71566			2235 25,584	102-CHILD 25,584 0
71567				WELFARE
71568				
71569				102-PENSIONS 1,36,905 0 1,36,905
71570				UNDER SOCIAL
71571				SECURITY
71572				SCHEMES
71573				
71574				107-SWATANTRATA 37,600 0 37,600
71575				SAINIK SAMMAN
71576				PENSION SCHEME
71577				
71578				200-OTHER 17,33,844 0 17,33,844
71579				PROGRAMMES

71580

71581
71582

GOVERNMENT OF PUNJAB
1194

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71583

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71584

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71586	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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71587	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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71588	----- -----	-----	-----	-----	-----	-----	-----
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71589				***** -----		-----	-----
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71590	HIGH COURT 19,33,933	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	TOTAL(MH)		19,33,933	0
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71591	OF PUNJAB SESSION	HARYANA HIGH COURT,	DIVISION),ADDITIONAL				
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71592	AND HARYANA DIVISION)	CHANDIGARH	JUDGE(SENIOR				
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71596			***** -----			-----	-----
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71597			TOTAL (DDO) 26,52,132			25,92,160	59,972
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71598

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71600			ADDITIONAL SESSION 3,04,603	2235	200-OTHER	3,04,603	0
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71601			JUDGE,ADDITIONAL SESSION JUDGE, PROGRAMMES				
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71602

SANGRUR

71603

71604				*****		-----	-----
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71605		TOTAL (MH) 22,38,536			22,38,536	0
71606						
71607						
71608		***** -----			-----	-----
71609		TOTAL (DDO) 29,56,735			28,96,763	59,972
71610						
71611						
71612		ADDITIONAL SESSION 3,84,428	2235	200-OTHER	3,84,428	0
71613		JUDGE, ADDITIONAL SESSION JUDGE, PROGRAMMES				
71614		HOSHIARPUR				
71615						
71616			***** -----		-----	-----
71617		TOTAL (MH) 3,84,428			3,84,428	0
71618						
71619						
71620		***** -----			-----	-----
71621		TOTAL (DDO) 3,84,428			3,84,428	0
71622						
71623						
71624		ADMINISTRATIVE GENERAL AND 11,34,230	2235	200-OTHER	11,34,230	0
71625		OFFICIAL TRUSTEE, PROGRAMMES				
71626		PUNJAB, CHANDIGARH				

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TOTAL (MH)
11,34,230

11,34,230

0

TOTAL (DDO)
11,34,230

11,34,230

0

CHIEF JUDICIAL MAGISTRATE, CHIEF 2070 106-CIVIL
59,509

59,509

0

JUDICIAL MAGISTRATE
DEFENCE

TOTAL (MH)
59,509

59,509

0

GOVERNMENT OF PUNJAB
1195

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

71651			*****				

71652	HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DD0)		59,509	0	
	59,509						
71653	OF PUNJAB	HARYANA HIGH					
	COURT,						
71654	AND HARYANA						
	CHANDIGARH						
71655							
71656							
71657							
71658		CHIEF JUDICIAL MAGISTRATE, CHIEF	2235	200-OTHER	0	5,812	
		5,812					
71659		JUDICIAL MAGISTRATE, MANSA					
		PROGRAMMES					
71660							
71661			*****				

71662			TOTAL (MH)		59,509	5,812	
			65,321				
71663							
71664							
71665			*****				

71666		TOTAL (DD0)			59,509	5,812	
		65,321					
71667							
71668							
71669		CHIEF JUDICIAL	2235	200-OTHER	0	1,68,000	
		1,68,000					
71670		MAGISTRATE, DISTRICT COURTS					
		PROGRAMMES					
71671							
71672			*****				

71673			TOTAL (MH)		0	1,68,000	
			1,68,000				

71674

71675

71676

71677

TOTAL (DDO)

1,68,000

0

1,68,000

71678

71679

71680

CHIEF JUDICIAL MEGISTRATE, CHIEF

2014

105-CIVIL AND

4,155

0

71681

JUDICIAL MEGISTRATE, GURDASPUR

SESSION

COURTS

71682

71683

71684

TOTAL (MH)

4,155

4,155

0

71685

71686

71687

71688

TOTAL (DDO)

4,155

4,155

0

71689

71690

71691

CHIEF JUDICIAL

2014

105-CIVIL AND

66,86,898

6,90,515

73,77,413

71692

MEGISTRATE, FATEHGARH SAHIB

SESSION

COURTS

71693

71694

71695

TOTAL (MH)

73,77,413

66,86,898

6,90,515

71696

71697

71698	***** -----					-----	-----
71699	TOTAL (DDO) 73,77,413					66,86,898	6,90,515
71700							
71701							
71702	GOVERNMENT OF PUNJAB 1196						
71703	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
71704							
71705							
71706	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71707	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71708	----- -----	-----	-----	-----	-----	-----	-----
71709							
71710	HIGH COURT 15,78,22,743	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	14,05,49,421	1,72,73,322
71711	OF PUNJAB	HARYANA HIGH COURT,	DIVISION),CIVIL JUDGE (SENIOR		SESSION		
71712	AND HARYANA	CHANDIGARH					
71713	DIVISION)						
71714	***** -----					-----	-----
71715	TOTAL (MH) 16,52,00,156					14,72,36,319	1,79,63,837
71716							
71717							
71718	***** -----					-----	-----
71719	TOTAL (DDO) 16,52,00,156					14,72,36,319	1,79,63,837
71720							
71721							
71722	CIVIL JUDGE (SENIOR 6,15,31,729			2014	105-CIVIL AND	5,52,07,449	63,24,280

71723	DIVISON),CIVIL JUDGE (SENIOR COURTS	SESSION		
71724	DIVISON)			
71725				
71726		*****	-----	-----
71727		TOTAL (MH) 6,15,31,729	5,52,07,449	63,24,280
71728				
71729				
71730		*****	-----	-----
71731		TOTAL (DDO) 6,15,31,729	5,52,07,449	63,24,280
71732				
71733				
71734	CIVIL JUDGE (SR.DIVISION),CIVIL	2014	105-CIVIL AND	6,46,07,814
71735	JUDGE (SR.DIVISION) COURTS		SESSION	76,59,700
71736				
71737		*****	-----	-----
71738		TOTAL (MH) 7,22,67,514	6,46,07,814	76,59,700
71739				
71740				
71741		2235 4,63,250	200-OTHER	4,62,925
71742			PROGRAMMES	325
71743				
71744		*****	-----	-----

71745

TOTAL (MH)
4,63,250

4,62,925

325

71746

71747

71748

71749

TOTAL (DD0)
7,27,30,764

6,50,70,739

76,60,025

71750

71751

71752

CIVIL JUDGE(S.D), SENIOR
5,66,93,142

2014

105-CIVIL AND

5,05,88,705

61,04,437

71753

DIVISION, NAWANSHAHR
COURTS

SESSION

71754

71755

71756

TOTAL (MH)
5,66,93,142

5,05,88,705

61,04,437

71757

71758

71759

2071
5,04,930

115-LEAVE

5,04,930

0

71760

ENCASHMENT

71761

71762

GOVERNMENT OF PUNJAB
1197

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71763

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71764

71765

71766

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

71767

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

71790

71791

200-OTHER
84,000

84,000

0

71792

PROGRAMMES

71793

71794

71795

TOTAL (MH)
1,14,000

1,14,000

0

71796

71797

71798

71799

TOTAL (DDO)
5,27,31,192

4,74,47,886

52,83,306

71800

71801

71802

CIVIL JUDGE(SR.DIVISION),ROPAR
8,84,06,750

2014

105-CIVIL AND

7,88,04,076

96,02,674

71803

SESSION
COURTS

71804

71805

71806

TOTAL (MH)
8,84,06,750

7,88,04,076

96,02,674

71807

71808

71809

2235
1,00,000

200-OTHER

1,00,000

0

71810

PROGRAMMES

71811

71812

71813

71814

71815

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71819

71820

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71831

71832

71833

71834

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
8,85,06,750

7,89,04,076

96,02,674

CIVIL JUDGE, SENIOR
35,84,08,119

2014

105-CIVIL AND

32,66,62,798

3,17,45,321

GOVERNMENT OF PUNJAB
1198

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

DIVISION, LUDHIANA
COURTS

SESSION

TOTAL (MH)
35,84,08,119

32,66,62,798

3,17,45,321

71835	***** -----			-----		
71836	TOTAL (DDO) 35,84,08,119				32,66,62,798	3,17,45,321
71837						
71838						
71839	HIGH COURT REGISTRAR, PUNJAB & 3,97,83,719	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	105-CIVIL AND	3,62,54,366	35,29,353
71840	OF PUNJAB HARYANA HIGH COURT, COURTS	DIVISIONA),		SESSION		
71841	AND HARYANA CHANDIGARH					
71842						
71843	***** -----			-----		
71844	TOTAL (MH) 3,97,83,719				3,62,54,366	35,29,353
71845						
71846						
71847			2235 1,34,000	107-SWATANTRATA	1,34,000	0
71848				SAINIK SAMMAN		
71849				PENSION SCHEME		
71850						
71851				200-OTHER 3,50,349	2,48,239	1,02,110
71852				PROGRAMMES		
71853						
71854				789-SPECIAL 3,000	3,000	0
71855				COMPONENT PLAN		

71856				FOR SCHEDULED		
71857				CASTES		
71858						
71859			***** -----		-----	-----
71860			TOTAL (MH) 4,87,349		3,85,239	1,02,110
71861						
71862						
71863			***** -----		-----	-----
71864			TOTAL (DDO) 4,02,71,068		3,66,39,605	36,31,463
71865						
71866						
71867		CIVIL JUDGE, CIVIL JUDGE (SENIOR 15,37,46,698	2014	105-CIVIL AND	13,71,98,880	1,65,47,818
71868		DIVISIONA), SANGRUR COURTS		SESSION		
71869						
71870			***** -----		-----	-----
71871			TOTAL (MH) 15,37,46,698		13,71,98,880	1,65,47,818
71872						
71873						
71874			***** -----		-----	-----
71875			TOTAL (DDO) 15,37,46,698		13,71,98,880	1,65,47,818
71876						
71877						

71878			CIVIL JUDGE, CIVIL JUEGE (SENIOR 2014 21, 05, 35, 561		105-CIVIL AND	18, 72, 24, 294	2, 33, 11, 267
71879			DIVISION) COURTS		SESSION		
71880							
71881							
71882			GOVERNMENT OF PUNJAB 1199				
71883			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
71884							
71885							
71886	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
71887	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71888	----- -----	-----	-----	-----	-----	-----	-----
71889				***** -----		-----	-----
71890	HIGH COURT 21, 05, 35, 561	REGISTRAR, PUNJAB &		TOTAL (MH)		18, 72, 24, 294	2, 33, 11, 267
71891	OF PUNJAB COURT,	HARYANA HIGH					
71892	AND HARYANA CHANDIGARH						
71893							
71894							
71895							
71896			***** -----			-----	-----
71897			TOTAL (DDO) 21, 05, 35, 561			18, 72, 24, 294	2, 33, 11, 267
71898							
71899							
71900			CIVIL JUDGE, HOSHIARPUR 13, 10, 84, 482	2014	105-CIVIL AND	11, 69, 23, 626	1, 41, 60, 856
71901					SESSION COURTS		

71902

71903

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71923

TOTAL (MH)
34,16,20,043

30,41,47,920

3,74,72,123

TOTAL (DDO)
34,16,20,043

30,41,47,920

3,74,72,123

CIVIL JUDGE, SENIOR DIVISION
13,30,000

2011

101-LEGISLATIVE

13,30,000

0

ASSEMBLY

TOTAL (MH)
13,30,000

13,30,000

0

2014

105-CIVIL AND

12,53,13,948

1,55,95,910

14,09,09,858

SESSION
COURTS

TOTAL (MH)
14,09,09,858

12,53,13,948

1,55,95,910

71924

71925

2235 200-OTHER
18,44,475

18,44,475 0

71926

PROGRAMMES

71927

71928

***** -----

71929

TOTAL (MH) 18,44,475 0
18,44,475

71930

71931

71932

***** -----

71933

TOTAL (DDO) 12,84,88,423 1,55,95,910
14,40,84,333

71934

71935

71936

CIVIL JUDGE, SENIOR DIVISION, 2014 105-CIVIL AND 8,56,05,825 1,03,62,368
9,59,68,193

71937

KAPURTHALA SESSION
COURTS

71938

71939

***** -----

71940

TOTAL (MH) 8,56,05,825 1,03,62,368
9,59,68,193

71941

71942

GOVERNMENT OF PUNJAB Page
1200

71943

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

71944

71945

71946 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

71947	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
71948	-----	-----	-----	-----	-----	-----	-----
71949							
71950							
71951	HIGH COURT 8,226	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR DIVISION,	2235	200-OTHER	8,226	0
71952	OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,	KAPURTHALA				
71953	AND HARYANA CHANDIGARH						
71954							
71955				***** -----		-----	-----
71956				TOTAL (MH) 8,226		8,226	0
71957							
71958							
71959			***** -----			-----	-----
71960			TOTAL (DDO) 9,59,76,419			8,56,14,051	1,03,62,368
71961							
71962							
71963			CIVIL JUDGE, SENIOR DIVISION, 21,75,78,144	2014	105-CIVIL AND	19,36,78,015	2,39,00,129
71964			PATIALA COURTS		SESSION		
71965							
71966				***** -----		-----	-----
71967				TOTAL (MH) 21,75,78,144		19,36,78,015	2,39,00,129
71968							
71969							
71970				2071	101-SUPERANNUAT	6,36,617	22,250

			6,58,867			
71971				ION AND		
71972				RETIREMENT		
71973				ALLOWANCES		
71974						
71975				115-LEAVE 38,59,846	31,18,476	7,41,370
71976				ENCASHMENT		
71977				BENEFITS		
71978						
71979			***** -----		-----	-----
71980			TOTAL (MH) 45,18,713		37,55,093	7,63,620
71981						
71982						
71983		***** -----			-----	-----
71984		TOTAL (DDO) 22,20,96,857			19,74,33,108	2,46,63,749
71985						
71986						
71987		CIVIL JUDGE, SR. DIVISION, MANSA 6,83,92,609	2014	105-CIVIL AND	6,10,66,378	73,26,231
71988				SESSION COURTS		
71989						

71990				*****			

71991				TOTAL (MH)		6,10,66,378	73,26,231
				6,83,92,609			
71992							
71993							
71994				*****			

71995				TOTAL (DD0)		6,10,66,378	73,26,231
				6,83,92,609			
71996							
71997							
71998				DISTICT & SESSION	2014	105-CIVIL AND	
				14,33,20,265		13,52,93,773	80,26,492
71999				JUDGE, FATEHGARH SAHIB		SESSION	
				COURTS			
72000							
72001							
72002				GOVERNMENT OF PUNJAB			Page
				1201			
72003				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
72004							
72005							
72006	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
72007	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
72008	-----	-----	-----	-----	-----	-----	-----

72009				*****			

72010	HIGH COURT	REGISTRAR, PUNJAB &		TOTAL (MH)		13,52,93,773	80,26,492
	14,33,20,265						
72011	OF PUNJAB	HARYANA HIGH					
	COURT,						
72012	AND HARYANA						
	CHANDIGARH						
72013							

72014

72015

72016

72017

TOTAL (DDO)
14,33,20,265

13,52,93,773

80,26,492

72018

72019

72020

DISTRICT & SESSION JUDGE, MOHALI 2014 105-CIVIL AND

9,05,66,902

1,21,92,758

10,27,59,660

72021

SESSION
COURTS

72022

72023

72024

TOTAL (MH)
24,60,79,925

22,58,60,675

2,02,19,250

72025

72026

72027

2235 200-OTHER

9,12,276

4,05,241

13,17,517

72028

PROGRAMMES

72029

72030

72031

TOTAL (MH)
13,17,517

9,12,276

4,05,241

72032

72033

72034

72035

TOTAL (DDO)
24,73,97,442

22,67,72,951

2,06,24,491

72036

72037

72038	DISTRICT & SESSION JUDGE, TARN 5,61,43,423	2014	105-CIVIL AND	5,05,78,472	55,64,951
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72039	TARAN COURTS		SESSION		
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72040

72041		*****		-----	-----

72042		TOTAL (MH) 5,61,43,423		5,05,78,472	55,64,951
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72043

72044

72045		2235 35,667	200-OTHER	35,667	0
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72046			PROGRAMMES		
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72047

72048		*****		-----	-----

72049		TOTAL (MH) 35,667		35,667	0
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72050

72051

72052	*****			-----	-----

72053	TOTAL (DDO) 5,61,79,090			5,06,14,139	55,64,951
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72054

72055

72056	DISTRICT & SESSIONS JUDGE, MANSA 5,47,67,139	2014	105-CIVIL AND	4,86,82,643	60,84,496
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72057			SESSION COURTS		
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72058

72059				*****			

72060				TOTAL (MH)		4,86,82,643	60,84,496
				5,47,67,139			
72061							
72062	GOVERNMENT OF PUNJAB						
	1202						
72063	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
72064							
72065							
72066	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72067	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72068	-----	-----	-----	-----	-----	-----	-----

72069							
72070							
72071	HIGH COURT 2,16,527	REGISTRAR, PUNJAB &	DISTRICT & SESSIONS JUDGE,MANSA	2235	200-OTHER	1,92,918	23,609
72072	OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,					
72073	AND HARYANA CHANDIGARH						
72074							
72075				*****			

72076				TOTAL (MH)		1,92,918	23,609
				2,16,527			
72077							
72078							
72079				*****			

72080				TOTAL (DDO)		4,88,75,561	61,08,105
				5,49,83,666			
72081							
72082							
72083				DISTRICT AND SESSION	2014	105-CIVIL AND	25,86,94,426
							3,30,88,992

	29,17,83,418				
72084	JUDGE,DISTRICT AND COURTS	SESSION JUDGE			
72085					
72086		***** -----	-----	-----	
72087		TOTAL (MH) 29,17,83,418		25,86,94,426	3,30,88,992
72088					
72089					
72090		2235 11,316	102-CHILD	11,316	0
72091			WELFARE		
72092					
72093			200-OTHER 17,08,223	11,12,062	5,96,161
72094			PROGRAMMES		
72095					
72096		***** -----	-----	-----	
72097		TOTAL (MH) 17,19,539		11,23,378	5,96,161
72098					
72099					
72100	***** -----			-----	-----
72101	TOTAL (DDO) 29,35,02,957			25,98,17,804	3,36,85,153
72102					
72103					
72104	DISTRICT AND SESSION 9,76,72,948	2014	105-CIVIL AND	8,69,67,286	1,07,05,662

72105	JUDGE, DISTRICT AND SESSION COURTS	SESSION		
72106	JUDGE, SANGRUR			
72107				
72108		108-CRIMINAL 360	0	360
72109		COURTS		
72110				
72111		***** -----	-----	-----
72112		TOTAL (MH) 9,76,73,308	8,69,67,286	1,07,06,022
72113				
72114				
72115		2235 10,000	104-DEPOSIT 10,000	0
72116		LINKED		
72117		INSURANCE		
72118		SCHEME - GOVERNME		
72119		NT PROVIDENT		
72120		FUND		

72124

72125

72126	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72127	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72128 -----

72129

72130	HIGH COURT 11,17,710	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2235	200-OTHER	10,23,292	94,418
72131	OF PUNJAB PROGRAMMES	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION				
72132	AND HARYANA SANGRUR	CHANDIGARH	JUDGE,				

72133

72134 *****

72135				TOTAL (MH) 11,27,710		10,33,292	94,418
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72136

72137

72138 *****

72139			TOTAL (DDO) 9,88,01,018			8,80,00,578	1,08,00,440
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72140

72141

72142			DISTRICT AND SESSION 6,38,19,708	2014	105-CIVIL AND	5,62,76,271	75,43,437
72143			JUDGE,DISTRICT COURTS COURTS		SESSION		

72144

72145 *****

72146				TOTAL (MH) 6,38,19,708		5,62,76,271	75,43,437
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72147

72148

72149

22352, 35, 364

200-OTHER

2, 21, 942

13, 422

72150

PROGRAMMES

72151

72152

72153

TOTAL (MH)2, 35, 364

2, 21, 942

13, 422

72154

72155

72156

72157

TOTAL (DDO)6, 40, 55, 072

5, 64, 98, 213

75, 56, 859

72158

72159

72160

DISTRICT AND SESSION9, 03, 96, 366

2014

105-CIVIL AND

8, 06, 37, 209

97, 59, 157

72161

JUDGE, HOSHIARPUR
COURTS

SESSION

72162

72163

72164

TOTAL (MH)9, 03, 96, 366

8, 06, 37, 209

97, 59, 157

72165

72166

72167

223510, 000

104-DEPOSIT

10, 000

0

72168

LINKED

72169

	INSURANCE					
72170	SCHEME - GOVERNME					
72171	NT PROVIDENT					
72172	FUND					
72173						
72174	200-OTHER 6,25,635				5,43,763	81,872
72175	PROGRAMMES					
72176						
72177	***** -----				-----	-----
72178	TOTAL (MH) 6,35,635				5,53,763	81,872
72179						
72180						
72181						
72182	GOVERNMENT OF PUNJAB 1204					Page
72183	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
72184						
72185						
72186	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
72187	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
72188	----- -----	-----	-----	-----	-----	-----
72189	***** -----				-----	-----
72190	HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)	8,11,90,972		98,41,029

	9,10,32,001				
72191	OF PUNJAB	HARYANA HIGH			
	COURT,				
72192	AND HARYANA				
	CHANDIGARH				
72193					
72194					
72195					
72196	DISTRICT AND SESSION		2014	105-CIVIL AND	13,01,79,135
	14,65,41,407				1,63,62,272
72197	JUDGE, JALANDHAR			SESSION	
	COURTS				
72198					
72199			*****		

72200			TOTAL (MH)		
			14,71,77,042	13,07,32,898	1,64,44,144
72201					
72202					
72203			2235	200-OTHER	3,85,812
			4,10,404		24,592
72204					
				PROGRAMMES	
72205					
72206			*****		

72207			TOTAL (MH)		
			4,10,404	3,85,812	24,592
72208					
72209					
72210		*****			

72211	TOTAL (DDO)			21,17,55,919	2,62,27,893
	23,79,83,812				
72212					

72213						
72214		DISTRICT AND SESSION 6,59,23,271	2014	105-CIVIL AND	5,86,66,672	72,56,599
72215		JUDGE, KAPURTHALA COURTS		SESSION		
72216						
72217			***** -----		-----	-----
72218			TOTAL (MH) 6,59,23,271		5,86,66,672	72,56,599
72219						
72220						
72221			2235 14,66,167	200-OTHER	12,66,775	1,99,392
72222				PROGRAMMES		
72223						
72224			***** -----		-----	-----
72225			TOTAL (MH) 14,66,167		12,66,775	1,99,392
72226						
72227						
72228		***** -----			-----	-----
72229		TOTAL (DDO) 6,73,89,438			5,99,33,447	74,55,991
72230						
72231						
72232		DISTRICT AND SESSION 20,82,60,981	2014	105-CIVIL AND	18,41,03,741	2,41,57,240
72233		JUDGE, LUDHIANA COURTS		SESSION		
72234						
72235			***** -----		-----	-----

72236

TOTAL (MH)
20,82,60,981

18,41,03,741

2,41,57,240

72237

72238

72239

2235
7,19,828

200-OTHER

7,19,828

0

72240

PROGRAMMES

72241

72242

GOVERNMENT OF PUNJAB
1205

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72243

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72244

72245

72246

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

72247

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

72248

72249

72250

72251

TOTAL (MH)
7,19,828

7,19,828

0

72252

72253

72254

72255

TOTAL (DDO)
20,89,80,809

18,48,23,569

2,41,57,240

72256

72257

72258

HIGH COURT
11,81,05,791

REGISTRAR, PUNJAB &

DISTRICT AND SESSION

2014

105-CIVIL AND

10,51,98,989

1,29,06,802

72259	OF PUNJAB COURTS	HARYANA HIGH COURT, JUDGE, PATIALA	SESSION		
72260	AND HARYANA CHANDIGARH				
72261					
72262			***** -----	-----	-----
72263			TOTAL (MH) 11,81,05,791	10,51,98,989	1,29,06,802
72264					
72265					
72266			2235 7,32,171	200-OTHER 4,31,904	3,00,267
72267				PROGRAMMES	
72268					
72269			***** -----	-----	-----
72270			TOTAL (MH) 7,32,171	4,31,904	3,00,267
72271					
72272					
72273		***** -----		-----	-----
72274		TOTAL (DD0) 11,88,37,962		10,56,30,893	1,32,07,069
72275					
72276					
72277		DISTRICT AND SESSION JUDGE, ROPAR 2014 6,79,53,100	105-CIVIL AND	6,03,87,335	75,65,765
72278			SESSION COURTS		
72279					
72280			***** -----	-----	-----

72281		TOTAL (MH)		6,03,87,335	75,65,765
		6,79,53,100			
72282					
72283					
72284		2235	200-OTHER	3,40,339	33,575
		3,73,914			
72285			PROGRAMMES		
72286					
72287		*****		-----	-----

72288		TOTAL (MH)		3,40,339	33,575
		3,73,914			
72289					
72290					
72291		*****		-----	-----

72292		TOTAL (DD0)		6,07,27,674	75,99,340
		6,83,27,014			
72293					
72294					
72295	JUDGE, SMALL CAUSE COURT,	2014	106-SMALL	1,20,74,925	20,90,127
	1,41,65,052				
72296			CAUSES		
			COURTS		
72297					
72298		*****		-----	-----

72299		TOTAL (MH)		1,20,74,925	20,90,127
		1,41,65,052			

72304

72305

72306	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72307	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

72308	-----	-----	-----	-----	-----	-----	-----

72309

72310	HIGH COURT -----	REGISTRAR, PUNJAB &	*****			-----	-----
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72311	OF PUNJAB COURT,	HARYANA HIGH					
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72312	AND HARYANA CHANDIGARH						
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72313

72314			TOTAL (DDO) 1,41,65,052			1,20,74,925	20,90,127
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72315

72316

72317			REGISTRAR,PUNJAB AND HARYANA 1,33,22,156	2235	200-OTHER	1,12,97,265	20,24,891
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72318			HIGH COURT PROGRAMMES				
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72319

72320				***** -----		-----	-----
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72321				TOTAL (MH) 2,74,87,208		2,33,72,190	41,15,018
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72322

72323

72324			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

72325			TOTAL (DDO) 2,74,87,208			2,33,72,190	41,15,018
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72326

72327

72328	SESSION SUB JUDGE, HOSHIARPUR 8,729	2235	200-OTHER	8,729	0
72329			PROGRAMMES		
72330					
72331		***** -----		-----	-----
72332		TOTAL (MH) 8,729		8,729	0
72333					
72334					
72335	***** -----			-----	-----
72336	TOTAL (DDO) 8,729			8,729	0
72337					
72338					
72339	SPECIAL JUDGE (CBI) 1,70,76,338	2014	105-CIVIL AND	1,50,65,063	20,11,275
72340	PUNJAB, SPECIAL JUDGE (CBI) COURTS		SESSION		
72341	PUNJAB				
72342					
72343		***** -----		-----	-----
72344		TOTAL (MH) 1,70,76,338		1,50,65,063	20,11,275
72345					
72346					
72347	***** -----			-----	-----
72348	TOTAL (DDO) 1,70,76,338			1,50,65,063	20,11,275
72349					
72350					

72351		SPECIAL JUDICIAL MAGISTRATE 56,43,077	2014	105-CIVIL AND	49,97,802	6,45,275
72352		(C.B.I), SPECIAL JUDICIAL COURTS		SESSION		
72353		MAGISTRATE (C.B.I)				
72354						
72355			***** -----		-----	-----
72356			TOTAL (MH) 56,43,077		49,97,802	6,45,275
72357						
72358						
72359		***** -----			-----	-----
72360		TOTAL (DDO) 56,43,077			49,97,802	6,45,275

72361

72362

GOVERNMENT OF PUNJAB
1207

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72363

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72364

72365

72366	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72367	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72368	----- -----	-----	-----	-----	-----	-----	-----

72369

72370

72371	HIGH COURT 23,02,280	REGISTRAR, PUNJAB &	SUPERINTENDENT ADMINISTRATION	2014	110-ADMINISTRAT	20,53,686	2,48,594
72372	OF PUNJAB AND	HARYANA HIGH COURT,	GENERAL & OFFICE		ORS GENERAL		
72373	AND HARYANA OFFICIAL	CHANDIGARH	TRUSTEE, DEPARTMENT OF HOME				
72374			AFFAIRS & JUSTICE, PUNJAB TRUSTEES				

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TOTAL (MH)
23,02,280

20,53,686

2,48,594

TOTAL (DDO)
23,02,280

20,53,686

2,48,594

THE CIVIL JUDGE, SENIOR
22,29,30,075

2014

105-CIVIL AND

19,98,70,524

2,30,59,551

DIVISION, JALANDHAR
COURTS

SESSION

TOTAL (MH)
22,29,30,075

19,98,70,524

2,30,59,551

2235
1,00,000

200-OTHER

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

72397

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72401

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TOTAL (DDO)
22,30,30,075

19,99,70,524 2,30,59,551

THE CIVIL JUDGE, FEROZEPUR
19,13,36,888

2014

105-CIVIL AND

17,00,09,035 2,13,27,853

SESSION
COURTS

TOTAL (MH)
19,13,36,888

17,00,09,035 2,13,27,853

2235
2,00,000

200-OTHER

0 2,00,000

PROGRAMMES

TOTAL (MH)
2,00,000

0 2,00,000

TOTAL (DDO)
19,15,36,888

17,00,09,035 2,15,27,853

72419

72420 THE CIVIL JUDGE, GURDASPUR 2014 105-CIVIL AND 13,02,99,763 1,59,22,229
14,62,21,992

72421 GOVERNMENT OF PUNJAB Page
72422 1208

72423 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72424

72425

72426 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

72427 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

72428 -----

72429 SESSION
COURTS

72430

72431 HIGH COURT REGISTRAR, PUNJAB & THE CIVIL JUDGE, GURDASPUR 2014 114-LEGAL 0 1,070
1,070

72432 OF PUNJAB HARYANA HIGH COURT, ADVISORS
AND

72433 AND HARYANA CHANDIGARH
COUNSELS

72434

72435 *****

72436 TOTAL (MH) 13,02,99,763 1,59,23,299
14,62,23,062

72437

72438

72439 2235 200-OTHER 72,557 0
72,557

72440 PROGRAMMES

72441

72442 *****

72443		TOTAL (MH) 72,557		72,557	0
72444					
72445					
72446		***** -----		-----	-----
72447		TOTAL (DDO) 14,62,95,619		13,03,72,320	1,59,23,299
72448					
72449					
72450		THE CIVIL JUDGE, THE CIVIL JUDGE, 2014 14,72,38,365	105-CIVIL AND	13,12,41,960	1,59,96,405
72451		SENIOR DIVISION, BHATINDA COURTS	SESSION		
72452					
72453		***** -----		-----	-----
72454		TOTAL (MH) 14,72,38,365		13,12,41,960	1,59,96,405
72455					
72456					
72457		2235 2,00,000	200-OTHER	2,00,000	0
72458			PROGRAMMES		
72459					
72460		***** -----		-----	-----
72461		TOTAL (MH) 2,00,000		2,00,000	0
72462					
72463					
72464		***** -----		-----	-----

72465	TOTAL (DDO) 14,74,38,365				13,14,41,960	1,59,96,405	
72466							
72467							
72468	THE DISTRICT AND SESSION 11,40,03,892		2014	105-CIVIL AND	10,31,20,817	1,08,83,075	
72469	JUDGE, GURDASPUR COURTS			SESSION			
72470							
72471				114-LEGAL 6,10,334	54,282	5,56,052	
72472				ADVISORS AND			
72473				COUNSELS			
72474							
72475			***** -----		-----	-----	
72476			TOTAL (MH) 11,46,14,226		10,31,75,099	1,14,39,127	
72477							
72478							
72479			2235 9,15,450	200-OTHER	7,45,793	1,69,657	
72480				PROGRAMMES			
72481							
72482	GOVERNMENT OF PUNJAB 1209						
72483	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
72484							
72485							
72486	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

72487	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72488	-----	-----	-----	-----	-----	-----	-----
72489							
72490				*****		-----	-----

72491				TOTAL (MH) 9,15,450		7,45,793	1,69,657
72492							
72493							
72494			*****			-----	-----

72495			TOTAL (DDO) 11,55,29,676			10,39,20,892	1,16,08,784
72496							
72497							
72498	HIGH COURT 10,22,22,670	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	105-CIVIL AND	9,12,37,948	1,09,84,722
72499	OF PUNJAB COURTS	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SESSION		
72500	AND HARYANA BHATINDA	CHANDIGARH	JUDGE,				
72501							
72502				*****		-----	-----

72503				TOTAL (MH) 10,22,22,670		9,12,37,948	1,09,84,722
72504							
72505							
72506				2235 10,000	104-DEPOSIT	10,000	0
72507					LINKED		
72508					INSURANCE		

72509				SCHEME - GOVERNME		
72510				NT PROVIDENT		
72511				FUND		
72512						
72513				200-OTHER 10,08,591	8,53,805	1,54,786
72514				PROGRAMMES		
72515						
72516			***** -----		-----	-----
72517			TOTAL (MH) 10,18,591		8,63,805	1,54,786
72518						
72519						
72520			***** -----		-----	-----
72521			TOTAL (DDO) 10,32,41,261		9,21,01,753	1,11,39,508
72522						
72523						
72524			THE DISTRICT SESSION 12,10,29,495	2014 105-CIVIL AND	10,82,74,814	1,27,54,681
72525			JUDGE, FEROZEPUR COURTS	SESSION		
72526						
72527			***** -----		-----	-----
72528			TOTAL (MH) 12,10,29,495		10,82,74,814	1,27,54,681

72529

72530

72531

2235200-OTHER1,66,24015,431

1,81,671

72532

PROGRAMMES

72533

72534

72535

TOTAL (MH)1,66,24015,431

1,81,671

72536

72537

72538

72539

TOTAL (DDO)10,84,41,0541,27,70,112

12,12,11,166

72540

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72542

GOVERNMENT OF PUNJABPage

1210

72543

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

72544

72545

72546

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

72547

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

72548

72549

72550

HIGH COURT *****

72551

OF PUNJAB

72552

AND HARYANA

72553								
72554		TOTAL (CC0) 4,63,38,10,696				4,14,80,71,293	48,57,39,403	
72555								
72556								
72557	***** -----							
72558		TOTAL (DEPT) 4,63,38,10,696				4,14,80,71,293	48,57,39,403	
72559								
72560								
72561	HOMEOPATHY 2,419	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	001-DIRECTION	2,419	0	
72562		PUNJAB AND	OFFICER,DISTRICT HOMEOPATHY					
72563			HOSPITAL, SAS NAGAR MOHALI ADMINISTRATION					
72564								
72565					102-HOMEOPATHY 60,16,026	54,82,575	5,33,451	
72566				***** -----				
72567				TOTAL (MH) 62,00,116		56,51,234	5,48,882	
72568								
72569								
72570			***** -----					
72571			TOTAL (DD0) 12,72,29,611			11,39,26,048	1,33,03,563	
72572								
72573								
72574		***** -----						
72575		TOTAL (CC0) 4,63,98,29,141				4,15,35,56,287	48,62,72,854	
72576								

72577

72578 *****

72579 TOTAL (DEPT) 4,15,35,56,287 48,62,72,854
4,63,98,29,141

72580

72581

72582 HORTICULTUR DIRECTOR, HORTICULTURE, ASSISTANT DIRECTOR 2235 104-DEPOSIT 0 20,000
20,000

72583 E PUNJAB (HORTICULTURE), KAPURTHALA
LINKED

72584

INSURANCE

72585

SCHEME - GOVERNME

72586

NT
PROVIDENT

72587

FUND

72588

72589 200-OTHER 14,000 0
14,000

72590

PROGRAMMES

72591

72592 *****

72593 TOTAL (MH) 14,000 20,000
34,000

72594

72595

72596 2401 119-HORTICULTUR 99,88,877 11,63,138
1,11,52,015

72597	E AND VEGETABLE							
72598	CROPS							
72599								
72600	***** -----							
72601								
72602	GOVERNMENT OF PUNJAB 1211							
72603	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
72604								
72605								
72606	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
72607	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
72608	----- -----	-----			-----	-----	-----	
72609				TOTAL (MH) 1,11,52,015		99,88,877	11,63,138	
72610								
72611								
72612	HORTICULTUR DIRECTOR, HORTICULTURE, -----	*****				-----	-----	
72613	E PUNJAB							
72614								
72615				TOTAL (DDO) 1,11,86,015		1,00,02,877	11,83,138	
72616								
72617								
72618				ASSISTANT 82,15,998	2401	119-HORTICULTUR	72,51,047	9,64,951
72619				DIRECTOR(HORTICULTURE), HORTICULT VEGETABLE		E AND		

72620	URE DEPARTMENT CROPS				
72621					
72622		***** -----		-----	-----
72623		TOTAL (MH) 1,93,68,013		1,72,39,924	21,28,089
72624					
72625					
72626		***** -----		-----	-----
72627		TOTAL (DDO) 1,94,02,013		1,72,53,924	21,48,089
72628					
72629					
72630	ASSISTANT DIRECTOR,ASSISTANT 5,154	2235	200-OTHER	5,154	0
72631	DIRECTOR, HORTICULTURE PROGRAMMES				
72632					
72633		***** -----		-----	-----
72634		TOTAL (MH) 5,154		5,154	0
72635					
72636					
72637		2401 89,29,432	119-HORTICULTUR	80,71,037	8,58,395
72638			E AND VEGETABLE		
72639			CROPS		
72640					
72641		***** -----		-----	-----

72642	TOTAL (MH) 89,29,432				80,71,037	8,58,395
72643						
72644						
72645	***** -----				-----	-----
72646	TOTAL (DDO) 89,34,586				80,76,191	8,58,395
72647						
72648						
72649	ASSISTANT DIRECTOR, HORTICULTURE, 2235 97,888				200-OTHER 0	97,888
72650	HOSHIARPUR PROGRAMMES					
72651						
72652	***** -----				-----	-----
72653	TOTAL (MH) 97,888				0	97,888
72654						
72655						
72656	***** -----				-----	-----
72657	TOTAL (DDO) 97,888				0	97,888
72658						
72659						
72660	ASSISTANT 75,546				2235 200-OTHER 75,546	0
72661						
72662	GOVERNMENT OF PUNJAB 1212					Page
72663	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
72664						
72665						
72666	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE

	PROGRESSIVE						
72667	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72668	-----	-----	-----	-----	-----	-----	-----
72669			DIRECTOR, HORTICULTURE, ROPAR PROGRAMMES				
72670							
72671				*****		-----	-----
72672				TOTAL (MH) 75,546		75,546	0
72673							
72674							
72675	HORTICULTUR 1,16,07,229	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	119-HORTICULTUR	1,01,67,992	14,39,237
72676	E VEGETABLE	PUNJAB	DIRECTOR, HORTICULTURE, ROPAR		E AND		
72677					CROPS		
72678							
72679				*****		-----	-----
72680				TOTAL (MH) 1,16,07,229		1,01,67,992	14,39,237
72681							
72682							
72683			*****			-----	-----
72684			TOTAL (DDO) 1,16,82,775			1,02,43,538	14,39,237
72685							
72686							
72687			D D H (P), D D H (P), JALANDHAR 3,43,313	2235	200-OTHER	3,22,143	21,170
72688					PROGRAMMES		

72689					
72690		*****			
72691		TOTAL (MH)		3, 22, 143	21, 170
72692		3, 43, 313			
72693					
72694		2401 119-HORTICULTUR		2, 94, 88, 138	34, 71, 001
		3, 29, 59, 139			
72695		E AND			
		VEGETABLE			
72696					
		CROPS			
72697					
72698		*****			
72699		TOTAL (MH)		2, 94, 88, 138	34, 71, 001
		3, 29, 59, 139			
72700					
72701					
72702		*****			
72703		TOTAL (DDO)		2, 98, 10, 281	34, 92, 171
		3, 33, 02, 452			
72704					
72705					
72706		DEPUTY DIRECTOR	2235 200-OTHER	6, 986	0
		6, 986			
72707		HORTICULTURE (GRAPES) , BHATINDA			
		PROGRAMMES			
72708					
72709		*****			

72710				TOTAL (MH)		6,986	0
				6,986			
72711							
72712							
72713				2401	119-HORTICULTUR	1,73,60,224	18,35,682
				1,91,95,906			
72714					E AND VEGETABLE		
72715					CROPS		
72716							
72717				*****			
72718				TOTAL (MH)		1,73,60,224	18,35,682
				1,91,95,906			

72733

72734

72735

DEPUTY DIRECTOR
1,05,032

2235

200-OTHER

1,05,032

0

72736

HORTICULTURE, HORTICULTURE
PROGRAMMES

72737

72738

72739

TOTAL (MH)
1,93,00,938

1,74,65,256

18,35,682

72740

72741

72742

2401

119-HORTICULTUR

1,84,82,420

19,14,296

2,03,96,716

72743

E AND
VEGETABLE

72744

CROPS

72745

72746

72747

TOTAL (MH)
2,03,96,716

1,84,82,420

19,14,296

72748

72749

72750

72751

TOTAL (DDO)
3,97,04,640

3,59,54,662

37,49,978

72752

72753

72754

DEPUTY DIRECTOR OF
68,26,830

2401

001-DIRECTION

68,26,830

0

72755

HORTICULTURE, FEROZEPUR

	AND				
72756			ADMINISTRATION		
72757					
72758			119-HORTICULTUR 19,70,821	17,37,247	2,33,574
72759			E AND VEGETABLE		
72760			CROPS		
72761					
72762		***** -----	-----	-----	
72763			TOTAL (MH) 87,97,651	85,64,077	2,33,574
72764					
72765					
72766		***** -----	-----	-----	
72767			TOTAL (DD0) 87,97,651	85,64,077	2,33,574
72768					
72769					
72770		DEPUTY DIRECTOR, 9,40,700	2071 115-LEAVE	9,40,700	0
72771		HORTICULTURE, HOSHIARPUR ENCASHMENT			
72772			BENEFITS		
72773					
72774		***** -----	-----	-----	
72775			TOTAL (MH) 9,40,700	9,40,700	0

72776

72777

72778

2235
15,494

200-OTHER

15,494

0

72779

PROGRAMMES

72780

72781

72782

GOVERNMENT OF PUNJAB
1214

Page

72783

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

72784

72785

72786

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

72787

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

72788

72789

72790

HORTICULTUR DIRECTOR, HORTICULTURE,
15,494

DEPUTY DIRECTOR,

TOTAL (MH)

15,494

0

72791

E
HORTICULTURE, HOSHIARPUR

PUNJAB

72792

72793

72794

72795

2401
3,14,51,936

119-HORTICULTUR

2,84,30,465

30,21,471

72796

E AND
VEGETABLE

72797

CROPS

72798					
72799		***** -----		-----	-----
72800		TOTAL (MH) 3,14,67,430		2,84,45,959	30,21,471
72801					
72802					
72803		***** -----		-----	-----
72804		TOTAL (DDO) 3,24,08,130		2,93,86,659	30,21,471
72805					
72806					
72807		DEPUTY DIRECTOR, 10,000	2235	104-DEPOSIT	10,0000
72808		HORTICULTURE, SANGRUR LINKED			
72809				INSURANCE	
72810				SCHEME - GOVERNME	
72811				NT PROVIDENT	
72812				FUND	
72813					
72814				200-OTHER 14,000	14,0000
72815				PROGRAMMES	
72816					
72817		***** -----		-----	-----

72818			TOTAL (MH)	24,000	24,000	0
72819						
72820						
72821			2401	119-HORTICULTUR	1,08,92,964	11,27,739
			1,20,20,703			
72822				E AND VEGETABLE		
72823				CROPS		
72824						
72825			*****			

72826			TOTAL (MH)		1,08,92,964	11,27,739
			1,20,20,703			
72827						
72828						
72829			*****			

72830			TOTAL (DDO)		1,09,16,964	11,27,739
			1,20,44,703			
72831						
72832						
72833			DEPUTY DIRECTOR, , HORTICULTURE	2235	200-OTHER	45,838
			90,978			45,140
72834			DEPARTMENT PROGRAMMES			
72835						
72836			*****			

72837			TOTAL (MH)		45,838	45,140
			90,978			
72838						
72839						

72840	*****					-----	-----
72841							
72842	GOVERNMENT OF PUNJAB						Page
	1215						
72843	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
72844							
72845							
72846	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
72847	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
72848	-----	-----	-----	-----	-----	-----	-----

72849			TOTAL (DDO)			45,838	45,140
			90,978				
72850							
72851							
72852	HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2235	200-OTHER	14,432	0
	14,432						
72853	E	PUNJAB	HORTICULTURE, FARIDKOT				
	PROGRAMMES						
72854							
72855	*****					-----	-----

72856			TOTAL (MH)			60,270	45,140
			1,05,410				
72857							
72858							
72859				2401	119-HORTICULTUR	1,03,11,751	11,25,681
				1,14,37,432			
72860							
				E AND			
				VEGETABLE			
72861							
				CROPS			
72862							
72863	*****					-----	-----

72864			TOTAL (MH) 1,14,37,432		1,03,11,751	11,25,681
72865						
72866						
72867		***** -----			-----	-----
72868		TOTAL (DDO) 1,15,42,842			1,03,72,021	11,70,821
72869						
72870						
72871		DEPUTY DIRECTOR,HORTICULTURE 23,000	2235	200-OTHER	23,000	0
72872				PROGRAMMES		
72873						
72874			***** -----		-----	-----
72875			TOTAL (MH) 23,000		23,000	0
72876						
72877						
72878			2401 28,87,320	001-DIRECTION	3,43,536	25,43,784
72879				AND		
72880				ADMINISTRATION		
72881						
72882				119-HORTICULTUR 1,68,35,999	1,48,05,891	20,30,108
72883				E AND VEGETABLE		

72884				CROPS		
72885						
72886			*****			
72887			TOTAL (MH)		1,51,49,427	45,73,892
72888			1,97,23,319			
72889						
72890			*****			
72891			TOTAL (DDO)		1,51,72,427	45,73,892
72892			1,97,46,319			
72893						
72894			DEPUTY DIRECTOR,HORTICULTURE,	2401	001-DIRECTION	37,97,953
72895			78,96,885			40,98,932
72896			ABOHAR			
72897			AND			
72898						
72899						
72900						
72901						
72902						
72903						
72904						
72905						

72906	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
72907	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
72908	-----	-----	-----	-----	-----	-----	-----
72909							
72910				*****		-----	-----

72911				TOTAL (MH) 2,70,88,813		2,20,97,968	49,90,845
72912							
72913							
72914			*****			-----	-----

72915			TOTAL (DDO) 2,70,88,813			2,20,97,968	49,90,845
72916							
72917							
72918	HORTICULTUR 11,26,90,502	DIRECTOR, HORTICULTURE,	DIRECTOR, HORTICULTURE	2401	119-HORTICULTUR	10,87,80,213	39,10,289
72919	E VEGETABLE	PUNJAB	DEPARTMENT, PUNJAB		E AND		
72920					CROPS		
72921							
72922				*****		-----	-----

72923				TOTAL (MH) 11,26,90,502		10,87,80,213	39,10,289
72924							
72925							
72926				2851 4,88,543	107-SERICULTURE	4,20,110	68,433
72927					INDUSTRIES		

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TOTAL (MH) 4,20,110 68,433
4,88,543

TOTAL (DD0) 10,92,00,323 39,78,722
11,31,79,045

EXECUTIVE ENGINEER, HORTICULTURE 2235 200-OTHER 1,68,465 0
1,68,465

DIVISION, SAS NAGAR
PROGRAMMES

TOTAL (MH) 1,68,465 0
1,68,465

TOTAL (DD0) 1,68,465 0
1,68,465

TOTAL (CC0) 30,72,17,500 3,08,82,822
33,81,00,322

72952	*****						

72953	TOTAL (DEPT)					30,72,17,500	3,08,82,822
	33,81,00,322						
72954							
72955							
72956	HOSPITALITY DIRECTOR, HOSPITALITY,		ASSISTANT DIRECTOR,HOSPITALITY	2070	001-DIRECTION	1,42,463	0
	1,42,463						
72957	PUNJAB		DEPARTMENT, PUNJAB				
	AND						
72958						ADMINISTRATION	
72959							
72960						115-GUEST	16,68,18,527
						19,84,75,724	3,16,57,197
72961							
72962	GOVERNMENT OF PUNJAB						
	1217						
72963	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
72964							
72965							
72966	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
72967	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
72968	-----						

72969						HOUSES,	
72970						GOVERNMENT	
72971						HOSTELS	
						ETC.	
72972							
72973	*****						

72974				TOTAL (MH) 19,86,18,187		16,69,60,990	3,16,57,197
72975							
72976							
72977	HOSPITALITY DIRECTOR, HOSPITALITY, 59,99,451	ASSISTANT DIRECTOR,HOSPITALITY	2071	115-LEAVE		55,51,811	4,47,640
72978	PUNJAB ENCASHMENT	DEPARTMENT, PUNJAB					
72979				BENEFITS			
72980							
72981				***** -----		-----	-----
72982				TOTAL (MH) 59,99,451		55,51,811	4,47,640
72983							
72984							
72985				***** -----		-----	-----
72986		TOTAL (DDO) 20,46,17,638				17,25,12,801	3,21,04,837
72987							
72988							
72989				***** -----		-----	-----
72990	TOTAL (CCO) 20,46,17,638					17,25,12,801	3,21,04,837
72991							
72992							
72993				***** -----		-----	-----
72994	TOTAL (DEPT) 20,46,17,638					17,25,12,801	3,21,04,837
72995							
72996							

72997	HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY 61,679	2202	109-GOVERNMENT	61,679	0
72998	URBAN SECONDARY	DEVELOPMENT, PUNJAB	CONTROLLER(F&A), DIRECTOR, HOUSING		
72999	DEVELOPMENT SCHOOLS		AND URBAN DEVELOPMENT		
73000		DEPARTMENT, PUNJAB			
73001					
73002					
73003			***** -----	-----	
73004			TOTAL (MH) 61,679	61,679	0
73005					
73006					
73007			2216 190-ASSISTANCE 10,00,00,000	10,00,00,000	0
73008			TO PUBLIC		
73009			SECTOR AND		
73010			OTHER		
73011			UNDERTAKINGS		
73012					
73013			***** -----	-----	
73014			TOTAL (MH) 10,00,00,000	10,00,00,000	0
73015					
73016					
73017			4216 106-GENERAL 19,55,346	19,55,346	0
73018					

	POOL							
73019	ACCOMMODATION							
73020								
73021			*****	-----			-----	

73022								
73023	GOVERNMENT OF PUNJAB							Page
	1218							
73024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
	2022							
73025								
73026								
73027	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
73028	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
73029	-----	-----	-----	-----	-----	-----	-----	

73030				TOTAL (MH)		19, 55, 346	0	
				19, 55, 346				
73031								
73032								
73033	HOUSING AND DIRECTOR, HOUSING & URBAN	*****			-----			

73034	URBAN	DEVELOPMENT,						
	PUNJAB							
73035	DEVELOPMENT							
73036								
73037				TOTAL (DDO)		10, 20, 17, 025	0	
				10, 20, 17, 025				
73038								
73039								
73040				DEPUTY CONTROLLER, (F&A), HOUSING 2216	789-SPECIAL	17, 21, 83, 040	0	
				17, 21, 83, 040				
73041				& URBAN DEVELOPMENT DEPTT, PLAN	COMPONENT			

73042		PUNJAB SCHEDULED		FOR		
73043				CASTES		
73044						
73045				800-OTHER 18,05,400	18,05,400	0
73046				EXPENDITURE		
73047						
73048			***** -----		-----	-----
73049			TOTAL (MH) 17,59,43,786		17,59,43,786	0
73050						
73051						
73052		***** -----			-----	-----
73053		TOTAL (DD0) 27,60,05,465			27,60,05,465	0
73054						
73055						
73056	***** -----				-----	-----
73057	TOTAL (CC0) 27,60,05,465				27,60,05,465	0
73058						
73059						
73060	SECRETARY TO GOVERNMENT, 14,07,204	ADDITIONAL DEPUTY COMMISSIONER	2217	001-DIRECTION	11,80,972	2,26,232
73061	HOUSING & URBAN AND	(URBAN DEVELOPMENT),				
73062	DEVELOPMENT, PUNJAB ADMINISTRATION	MALERKOTLA, OFFICE OF ADC, URBAN				
73063		DEVELOPMENT, MALERKOTLA				

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NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
14,07,204

11,80,972

2,26,232

TOTAL (DDO)
14,07,204

11,80,972

2,26,232

DEPUTY COMMISSIONER, CHANDIGARH
5,000

2235

200-OTHER

5,000

0

PROGRAMMES

TOTAL (MH)
5,000

5,000

0

TOTAL (DDO)
5,000

5,000

0

GOVERNMENT OF PUNJAB
1219

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73088	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
73089	-----	-----	-----	-----	-----
73090	-----				
73091					
73092	HOUSING AND SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER, FARIDKOT	2235	107-SWATANTRATA	30,000	0
73093	URBAN HOUSING & URBAN		SAINIK		
73094	DEVELOPMENT DEVELOPMENT, PUNJAB		PENSION		
73095	SCHEME				
73096		*****		-----	-----

73097		TOTAL (MH)		30,000	0
		30,000			
73098					
73099					
73100		*****		-----	-----

73101		TOTAL (DDO)		30,000	0
		30,000			
73102					
73103					
73104		*****		-----	-----

73105		TOTAL (CCO)		12,15,972	2,26,232
		14,42,204			
73106					
73107					
73108		*****		-----	-----

73109		TOTAL (DEPT)		27,72,21,437	2,26,232
		27,74,47,669			
73110					
73111					

73112	INDUSTRIAL 10,90,01,979	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	001-DIRECTION	9,75,43,973	1,14,58,006
73113	TRAINING AND	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,				
73114	AND ADMINISTRATION	TRAINING, PUNJAB	PUNJAB				
73115	TECHNICAL						
73116	EDUCATION						
73117							
73118					800-OTHER 6,22,98,902	6,18,68,525	4,30,377
73119					EXPENDITURE		
73120							
73121				***** -----		-----	-----
73122				TOTAL (MH) 17,13,00,881		15,94,12,498	1,18,88,383
73123							
73124							
73125			***** -----			-----	-----
73126			TOTAL (DDO) 17,13,00,881			15,94,12,498	1,18,88,383
73127							
73128							
73129			HEAD MISTRESS, GOVERNMENT 50,53,449	2230	001-DIRECTION	43,24,048	7,29,401
73130			INDUSTRIAL TRAINING INSTITUTE AND				
73131			(WOMEN) ADMINISTRATION				
73132							
73133				***** -----		-----	-----
73134				TOTAL (MH)		43,24,048	7,29,401

73135

73136

73137

73138

TOTAL (DDO) 43,24,048 7,29,401
50,53,449

73139

73140

73141

HEAD MISTRESS,GOVT.ITI (WOMEN), 2071 101-SUPERANNUAT 1,57,676 0
1,57,676

73142

73143 GOVERNMENT OF PUNJAB Page
1220

73144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73145

73146

73147

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

73148

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

73149

73150

MOHALI ION
AND

73151

RETIREMENT

73152

ALLOWANCES

73153

73154

INDUSTRIAL DIRECTOR TECHNICAL HEAD MISTRESS,GOVT.ITI (WOMEN), 2071 115-LEAVE 8,36,400 0
8,36,400

73155

TRAINING EDUCATION & INDUSTRIAL MOHALI
ENCASHMENT

73156

AND TRAINING, PUNJAB
BENEFITS

73157

TECHNICAL

73158 EDUCATION

73159

73160

73161

TOTAL (MH) 9,94,076 0
9,94,076

73162

73163

73164

2230 001-DIRECTION 10,44,917 6,800
10,51,717

73165

AND

73166

ADMINISTRATION

73167

73168

73169

TOTAL (MH) 10,44,917 6,800
10,51,717

73170

73171

73172

73173

TOTAL (DD0) 20,38,993 6,800
20,45,793

73174

73175

73176

HEADMASTER,G.I.S.G., DERA BABA 2230 001-DIRECTION 18,93,461 1,76,280
20,69,741

73177

NANAK
AND

73178

ADMINISTRATION

73179

73180			003-TRAINING OF 2,55,200	2,55,200	0
73181			CRAFTSMEN AND		
73182			SUPERVISORS		
73183					
73184			789-SPECIAL 10,400	10,400	0
73185			COMPONENT PLAN		
73186			FOR SCHEDULED		
73187			CASTES		
73188					
73189			***** -----	-----	-----
73190			TOTAL (MH) 23,35,341	21,59,061	1,76,280
73191					
73192					
73193		2235 3,69,000	200-OTHER	3,69,000	0
73194			PROGRAMMES		
73195					
73196			***** -----	-----	-----
73197			TOTAL (MH) 3,69,000	3,69,000	0

73198

73199

73200

73201

TOTAL (DDO) 25,28,061 1,76,280
27,04,341

73202

73203

GOVERNMENT OF PUNJAB Page
1221

73204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73205

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73207

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

73208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

73209

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73211

73212

INDUSTRIAL DIRECTOR TECHNICAL HEADMASTER,G.I.T.I 2230 001-DIRECTION 24,43,074 4,04,649
28,47,723

73213

TRAINING AND EDUCATION & INDUSTRIAL WOMEN, BHOGPUR

73214

AND TRAINING, PUNJAB
ADMINISTRATION

73215

TECHNICAL

73216

EDUCATION

73217

73218

73219

TOTAL (MH) 24,43,074 4,04,649
28,47,723

73220

73221

73222

73223		TOTAL (DD0) 28,47,723			24,43,074	4,04,649
73224						
73225						
73226		HEADMASTER, GOVERNMENT INDUSTRIAL 18,16,014	2230	001-DIRECTION	14,70,636	3,45,378
73227		SCHOOL FOR BOYS, HOSHIARPUR AND				
73228				ADMINISTRATION		
73229						
73230			***** -----		-----	-----
73231			TOTAL (MH) 18,16,014		14,70,636	3,45,378
73232						
73233						
73234		***** -----			-----	-----
73235		TOTAL (DD0) 18,16,014			14,70,636	3,45,378
73236						
73237						
73238		HEADMASTER, GOVERNMENT INDUSTRIAL 19,28,310	2230	001-DIRECTION	17,08,567	2,19,743
73239		TRAINING CENTRE, KAPURTHALA AND				
73240				ADMINISTRATION		
73241						
73242				003-TRAINING OF 70,040	40,120	29,920
73243				CRAFTSMEN AND		
73244						

					SUPERVISORS		
73245							
73246					789-SPECIAL 32,960	18,880	14,080
73247					COMPONENT PLAN		
73248					FOR SCHEDULED		
73249					CASTES		
73250							
73251				***** -----		-----	-----
73252				TOTAL (MH) 20,31,310		17,67,567	2,63,743
73253							
73254							
73255				***** -----		-----	-----
73256				TOTAL (DDO) 20,31,310		17,67,567	2,63,743
73257							
73258							
73259			HEADMASTER, INDUSTRIAL TRAINING 1,23,46,911	2230	001-DIRECTION	1,09,79,319	13,67,592
73260			CENTRE, FATEHGARH CHURIAN AND				
73261					ADMINISTRATION		
73262							
73263			GOVERNMENT OF PUNJAB 1222				Page
73264			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

73265

73266

73267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

73269 -----

73270

73271	INDUSTRIAL 2,64,000	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	003-TRAINING OF	2,64,000	0
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73272	TRAINING AND	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		CRAFTSMEN		
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73273	AND SUPERVISORS	TRAINING, PUNJAB					
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73274	TECHNICAL						
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73275	EDUCATION						
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73276

73277					789-SPECIAL 1,48,000	88,000	60,000
-------	--	--	--	--	-------------------------	--------	--------

73278					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

73279					FOR SCHEDULED		
-------	--	--	--	--	------------------	--	--

73280					CASTES		
-------	--	--	--	--	--------	--	--

73281

73282 *****

73283				TOTAL (MH) 1,27,58,911		1,13,31,319	14,27,592
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73284

73285

73286 *****

73287	TOTAL (DD0) 1,27,58,911			1,13,31,319	14,27,592
73288					
73289					
73290	HEADMASTER, INDUSTRIAL TRAINING 83,16,940	2230	001-DIRECTION	73,49,472	9,67,468
73291	INSTITUTE FOR WOMEN (SC), MANSA AND				
73292			ADMINISTRATION		
73293					
73294			003-TRAINING OF 5,66,494	4,81,744	84,750
73295			CRAFTSMEN AND		
73296			SUPERVISORS		
73297					
73298			789-SPECIAL 2,15,983	1,80,733	35,250
73299			COMPONENT PLAN		
73300			FOR SCHEDULED		
73301			CASTES		
73302					
73303		***** -----	-----		
73304		TOTAL (MH) 90,99,417		80,11,949	10,87,468
73305					

73306

73307

73308

TOTAL (DD0)

90,99,417

80,11,949

10,87,468

73309

73310

73311

HEADMASTER, INDUSTRIAL TRAINING

35,02,741

2230

001-DIRECTION

34,80,467

22,274

73312

INSTITUTE, MOONAK

AND

73313

ADMINISTRATION

73314

73315

003-TRAINING OF

80,590

51,680

28,910

73316

CRAFTSMEN

AND

73317

SUPERVISORS

73318

73319

789-SPECIAL

28,480

24,320

4,160

73320

COMPONENT

PLAN

73321

FOR

SCHEDULED

73322

73323

GOVERNMENT OF PUNJAB

1223

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73324

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

73325

73326

73327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73329	----- -----					-----	-----
73330					CASTES		
73331							
73332				***** -----		-----	-----
73333				TOTAL (MH) 36,11,811		35,56,467	55,344
73334							
73335							
73336			***** -----			-----	-----
73337			TOTAL (DDO) 36,11,811			35,56,467	55,344
73338							
73339							
73340	INDUSTRIAL 6,75,000	DIRECTOR TECHNICAL	HEADMISTRESS, G I S G, DHARMKOT	2235	200-OTHER	6,75,000	0
73341	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL					
73342	AND PUNJAB	TRAINING,					
73343	TECHNICAL						
73344	EDUCATION						
73345							
73346				***** -----		-----	-----
73347				TOTAL (MH) 6,75,000		6,75,000	0
73348							
73349							
73350			*****			-----	-----

73351	-----				
73352					
73353					
73354	TOTAL (DDO) 6,75,000			6,75,000	0
73355					
73356					
73357					
73358	HEADMISTRESS,G I S G, HOSHIARPUR 2230 1,678	001-DIRECTION		1,678	0
73359					
73360					
73361		AND			
73362					
73363					
73364					
73365		ADMINISTRATION			
73366					
73367					
73368					
73369					
73370		101-EMPLOYMENT 1,25,86,855		1,25,86,855	0
73371					
73372					
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73377					
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TOTAL (MH)
12,230

12,230

0

TOTAL (DDO)
12,230

12,230

0

HEADMISTRESS, G.I.S.G., KHANNA
40,83,857

2230

001-DIRECTION

36,89,410

3,94,447

GOVERNMENT OF PUNJAB
1224

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

AND

ADMINISTRATION

INDUSTRIAL
2,79,875

DIRECTOR TECHNICAL

HEADMISTRESS, G.I.S.G., KHANNA

2230

003-TRAINING OF

1,22,400

1,57,475

TRAINING
AND

EDUCATION & INDUSTRIAL

CRAFTSMEN

73395	AND SUPERVISORS	TRAINING, PUNJAB				
73396	TECHNICAL					
73397	EDUCATION					
73398						
73399				789-SPECIAL 1,31,705	57,600	74,105
73400				COMPONENT PLAN		
73401				FOR SCHEDULED		
73402				CASTES		
73403						
73404			***** -----		-----	-----
73405			TOTAL (MH) 44,95,437		38,69,410	6,26,027
73406						
73407						
73408		***** -----			-----	-----
73409		TOTAL (DD0) 44,95,437			38,69,410	6,26,027
73410						
73411						
73412	HEADMISTRESS, G.I.S.G., NABHA 60,81,931	2230	001-DIRECTION		54,74,201	6,07,730
73413			AND			
73414			ADMINISTRATION			
73415						

73416			003-TRAINING OF 2,07,350	78,244	1,29,106
73417			CRAFTSMEN AND		
73418			SUPERVISORS		
73419					
73420			789-SPECIAL 97,578	36,820	60,758
73421			COMPONENT PLAN		
73422			FOR SCHEDULED		
73423			CASTES		
73424					
73425			***** -----	-----	-----
73426			TOTAL (MH) 63,86,859	55,89,265	7,97,594
73427					
73428					
73429			***** -----	-----	-----
73430			TOTAL (DDO) 63,86,859	55,89,265	7,97,594
73431					
73432					
73433		HEADMISTRESS, G.I.S.G., PATHANKOT 2230 58,07,658	001-DIRECTION	52,94,286	5,13,372
73434			AND		

73435	ADMINISTRATION						
73436							
73437	003-TRAINING OF 6,45,000				6,45,000	0	
73438	CRAFTSMEN AND						
73439	SUPERVISORS						
73440							
73441	789-SPECIAL 1,80,000				90,000	90,000	
73442							
73443	GOVERNMENT OF PUNJAB 1225						Page
73444	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
73445							
73446							
73447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73449	----- -----	-----	-----	-----	-----	-----	-----
73450	COMPONENT PLAN						
73451	FOR SCHEDULED						
73452	CASTES						
73453							
73454	***** -----				-----		

73455					TOTAL (MH) 66,32,658		60,29,286	6,03,372
73456								
73457								
73458	***** -----						-----	-----
73459	TOTAL (DDO) 66,32,658						60,29,286	6,03,372
73460								
73461								
73462	INDUSTRIAL 28,25,025	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., SAMRALA	2230	001-DIRECTION		25,38,425	2,86,600
73463	TRAINING AND	EDUCATION & INDUSTRIAL						
73464	AND ADMINISTRATION	TRAINING, PUNJAB						
73465	TECHNICAL							
73466	EDUCATION							
73467								
73468					003-TRAINING OF 91,800		61,200	30,600
73469					CRAFTSMEN AND			
73470					SUPERVISORS			
73471								
73472					789-SPECIAL 43,200		28,800	14,400
73473					COMPONENT PLAN			
73474					FOR SCHEDULED			
73475					CASTES			

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TOTAL (MH)
29,60,025

26,28,425

3,31,600

TOTAL (DDO)
29,60,025

26,28,425

3,31,600

HEADMISTRESS,G.I.T.I. (WOMEN),
21,91,892

2230

001-DIRECTION

21,14,295

77,597

GIDDERBAHA
AND

ADMINISTRATION

003-TRAINING OF
2,31,474

1,80,474

51,000

CRAFTSMEN
AND

SUPERVISORS

789-SPECIAL
1,04,348

80,348

24,000

COMPONENT
PLAN

FOR
SCHEDULED

73496	CASTES						
73497							
73498	*****			-----			

73499	TOTAL (MH) 25,27,714			23,75,117	1,52,597		
73500							
73501							
73502							
73503	GOVERNMENT OF PUNJAB 1226						
73504	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
73505							
73506							
73507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73509	-----	-----	-----	-----	-----	-----	-----

73510	*****			-----			-----

73511	INDUSTRIAL 25,27,714	DIRECTOR TECHNICAL	TOTAL (DDO)			23,75,117	1,52,597
73512	TRAINING INDUSTRIAL	EDUCATION &					
73513	AND PUNJAB	TRAINING,					
73514	TECHNICAL						
73515	EDUCATION						
73516							
73517							
73518							
73519		HEADMISTRESS, GOVERNMENT 11,129	2230	001-DIRECTION	11,129	0	

73520	INDUSTRIAL TRAINING (WOMEN), AND				
73521	SANGRUR ADMINISTRATION				
73522					
73523		***** -----		-----	-----
73524		TOTAL (MH) 25,38,843		23,86,246	1,52,597
73525					
73526					
73527		***** -----		-----	-----
73528		TOTAL (DDO) 25,38,843		23,86,246	1,52,597
73529					
73530					
73531	HEADMISTRESS, GOVERNMENT 59,35,993	2230	001-DIRECTION	52,04,687	7,31,306
73532	INDUSTRIAL TRAINING CENTRE AND				
73533	(WOMEN) ADMINISTRATION				
73534					
73535			003-TRAINING OF 1,02,000	40,800	61,200
73536			CRAFTSMEN AND		
73537			SUPERVISORS		
73538					
73539			789-SPECIAL 48,000	19,200	28,800
73540			COMPONENT		

			PLAN		
73541			FOR SCHEDULED		
73542			CASTES		
73543					
73544		***** -----		-----	-----
73545		TOTAL (MH) 60,85,993		52,64,687	8,21,306
73546					
73547					
73548	***** -----			-----	-----
73549	TOTAL (DDO) 60,85,993			52,64,687	8,21,306
73550					
73551					
73552	HEADMISTRESS, GOVERNMENT 20,22,104	2230	001-DIRECTION	18,32,796	1,89,308
73553	INDUSTRIAL TRAINING FOR WOMEN, AND				
73554	DHURI ADMINISTRATION				
73555					
73556		***** -----		-----	-----
73557		TOTAL (MH) 20,22,104		18,32,796	1,89,308
73558					
73559					
73560	***** -----			-----	-----
73561	TOTAL (DDO) 20,22,104			18,32,796	1,89,308

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

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73567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73569	----- -----	-----	-----	-----	-----	-----	-----

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73572	INDUSTRIAL 56,49,148	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	51,82,861	4,66,287
73573	TRAINING AND	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE				
73574	AND ADMINISTRATION	TRAINING, PUNJAB	(WOMEN)				
73575	TECHNICAL						
73576	EDUCATION						
73577							
73578					003-TRAINING OF 1,22,400	40,800	81,600
73579					CRAFTSMEN AND		
73580					SUPERVISORS		
73581							
73582					789-SPECIAL 57,600	19,200	38,400
73583					COMPONENT PLAN		

73584				FOR SCHEDULED		
73585				CASTES		
73586						
73587			***** -----		-----	-----
73588			TOTAL (MH) 58,29,148		52,42,861	5,86,287
73589						
73590						
73591		***** -----			-----	-----
73592		TOTAL (DDO) 58,29,148			52,42,861	5,86,287
73593						
73594						
73595		HEADMISTRESS, GOVERNMENT 34,24,005	2230	001-DIRECTION	31,26,321	2,97,684
73596		INDUSTRIAL TRAINING INSTITUTE AND				
73597		(WOMEN), FEROPUR ADMINISTRATION				
73598						
73599				003-TRAINING OF 59,200	40,800	18,400
73600				CRAFTSMEN AND		
73601				SUPERVISORS		
73602						
73603				789-SPECIAL 74,800	65,200	9,600

73604			COMPONENT PLAN		
73605			FOR SCHEDULED		
73606			CASTES		
73607					
73608			***** -----	-----	-----
73609			TOTAL (MH) 35,58,005	32,32,321	3,25,684
73610					
73611					
73612			2235 1,75,000	200-OTHER 1,75,000	0
73613					
			PROGRAMMES		
73614					
73615			***** -----	-----	-----
73616			TOTAL (MH) 1,75,000	1,75,000	0
73617					
73618					
73619			***** -----	-----	-----
73620			TOTAL (DD0) 37,33,005	34,07,321	3,25,684

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73627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73629	----- -----	-----	-----	-----	-----	-----	-----
73630							
73631	INDUSTRIAL 24,87,906	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	22,75,334	2,12,572
73632	TRAINING AND	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE				
73633	AND ADMINISTRATION	TRAINING, PUNJAB	(WOMEN), KARTARPUR				
73634	TECHNICAL						
73635	EDUCATION						
73636							
73637				***** -----		-----	-----
73638				TOTAL (MH) 26,62,906		24,50,334	2,12,572
73639							
73640							
73641			***** -----			-----	-----
73642			TOTAL (DDO) 62,20,911			56,82,655	5,38,256
73643							
73644							
73645			HEADMISTRESS, GOVERNMENT 47,24,744	2230	001-DIRECTION	42,76,840	4,47,904
73646			INDUSTRIAL TRAINING INSTITUTE AND				
73647			(WOMEN), KHARAR ADMINISTRATION				
73648							
73649					003-TRAINING OF 3,53,957	2,77,757	76,200

73650				CRAFTSMEN AND		
73651				SUPERVISORS		
73652						
73653				789-SPECIAL 86,400	57,600	28,800
73654				COMPONENT PLAN		
73655				FOR SCHEDULED		
73656				CASTES		
73657						
73658			***** -----		-----	-----
73659			TOTAL (MH) 51,65,101		46,12,197	5,52,904
73660						
73661						
73662		***** -----			-----	-----
73663		TOTAL (DD0) 51,65,101			46,12,197	5,52,904
73664						
73665						
73666		HEADMISTRESS, GOVERNMENT 43,29,369	2230	001-DIRECTION	39,47,117	3,82,252
73667		INDUSTRIAL TRAINING INSTITUTE AND				
73668		(WOMEN), KOTKAPURA ADMINISTRATION				

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TOTAL (MH)
43,29,369

39,47,117

3,82,252

TOTAL (DDO)
43,29,369

39,47,117

3,82,252

HEADMISTRESS, GOVERNMENT
28,63,040

2230

001-DIRECTION

25,91,038

2,72,002

INDUSTRIAL TRAINING INSTITUTE
AND

(WOMEN), MORINDA
ADMINISTRATION

GOVERNMENT OF PUNJAB
1229

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

INDUSTRIAL
28,63,040

DIRECTOR TECHNICAL

TOTAL (MH)

25,91,038

2,72,002

TRAINING
INDUSTRIAL

EDUCATION &

73693	AND PUNJAB	TRAINING,					
73694	TECHNICAL						
73695	EDUCATION						
73696							
73697							
73698							
73699			***** -----			-----	-----
73700			TOTAL (DD0) 28,63,040			25,91,038	2,72,002
73701							
73702							
73703			HEADMISTRESS, GOVERNMENT 5,92,709	2230	001-DIRECTION	5,92,709	0
73704			INDUSTRIAL TRAINING INSTITUTE AND				
73705			(WOMEN), PHILLAUR ADMINISTRATION				
73706							
73707				***** -----		-----	-----
73708				TOTAL (MH) 34,55,749		31,83,747	2,72,002
73709							
73710							
73711			***** -----			-----	-----
73712			TOTAL (DD0) 34,55,749			31,83,747	2,72,002
73713							
73714							
73715			HEADMISTRESS, GOVERNMENT 33,35,810	2230	001-DIRECTION	33,35,810	0
73716			INDUSTRIAL TRAINING INSTITUTE AND				

73717	(WOMEN), RAMPURAPHOOL ADMINISTRATION				
73718					
73719			003-TRAINING OF 91,800	61,200	30,600
73720			CRAFTSMEN AND		
73721			SUPERVISORS		
73722					
73723			789-SPECIAL 43,200	28,800	14,400
73724			COMPONENT PLAN		
73725			FOR SCHEDULED		
73726			CASTES		
73727					
73728		***** -----		-----	-----
73729		TOTAL (MH) 34,70,810		34,25,810	45,000
73730					
73731					
73732	***** -----			-----	-----
73733	TOTAL (DDO) 34,70,810			34,25,810	45,000
73734					
73735					
73736	HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	23,55,392	0

				23,55,392			
73737			INDUSTRIAL TRAINING INSTITUTE AND				
73738			(WOMEN), RAYYA ADMINISTRATION				
73739							
73740					003-TRAINING OF 67,718	67,718	0
73741					CRAFTSMEN AND		
73742							
73743			GOVERNMENT OF PUNJAB 1230				Page
73744			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
73745							
73746							
73747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73749	-----	-----	-----	-----	-----	-----	-----
73750					SUPERVISORS		
73751							
73752	INDUSTRIAL 22,693	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	789-SPECIAL	22,693	0
73753	TRAINING PLAN	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		COMPONENT		
73754	AND SCHEDULED	TRAINING, PUNJAB	(WOMEN), RAYYA		FOR		
73755	TECHNICAL CASTES						
73756	EDUCATION						
73757							
73758				*****		-----	-----

73759		TOTAL (MH) 24,45,803			24,45,803	0
73760						
73761						
73762		***** -----			-----	-----
73763		TOTAL (DDO) 24,45,803			24,45,803	0
73764						
73765						
73766		HEADMISTRESS, GOVERNMENT 30,65,447	2230	001-DIRECTION	26,63,261	4,02,186
73767		INDUSTRIAL TRAINING INSTITUTE AND				
73768		(WOMEN), ZIRA ADMINISTRATION				
73769						
73770			***** -----		-----	-----
73771			TOTAL (MH) 30,65,447		26,63,261	4,02,186
73772						
73773						
73774		***** -----			-----	-----
73775		TOTAL (DDO) 30,65,447			26,63,261	4,02,186
73776						
73777						
73778		HEADMISTRESS, GOVERNMENT 10,08,294	2230	001-DIRECTION	8,07,603	2,00,691
73779		INDUSTRIAL TRAINING INSTITUTE AND				
73780		FOR WOMEN, AHMEDGARH ADMINISTRATION				
73781						

73782			*****			
73783			TOTAL (MH)		8,07,603	2,00,691
73784			10,08,294			
73785						
73786			*****			
73787			TOTAL (DDO)		8,07,603	2,00,691
73788			10,08,294			
73789						
73790		HEADMISTRESS, GOVERNMENT	2230	001-DIRECTION	95,60,928	11,97,361
73791		1,07,58,289				
73792		INDUSTRIAL TRAINING INSTITUTE				
73793		AND				
73794		FOR WOMEN, HOSHIARPUR				
73795		ADMINISTRATION				
73796						
73797						
73798				003-TRAINING OF	61,200	30,600
73799				91,800		
73800				CRAFTSMEN		
73801				AND		
				SUPERVISORS		
				101-EMPLOYMENT	14,800	0
				14,800		
				SERVICES		
				789-SPECIAL	28,800	14,400
				43,200		

73802	GOVERNMENT OF PUNJAB							Page
73803	1231							
73804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
73805								
73806								
73807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
73808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
73809	----- -----	-----	-----	-----	-----	-----	-----	
73810					COMPONENT PLAN			
73811					FOR SCHEDULED			
73812					CASTES			
73813								
73814				***** -----				
73815				TOTAL (MH) 1,09,08,089	96,65,728		12,42,361	
73816								
73817								
73818				***** -----				
73819				TOTAL (DDO) 1,09,08,089	96,65,728		12,42,361	
73820								
73821								
73822	INDUSTRIAL 21,59,802	DIRECTOR TECHNICAL	HEADMISTRESS, INDUSTRIAL TRAINING	2230	001-DIRECTION	18,86,418	2,73,384	
73823	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN)					
73824	AND	TRAINING, PUNJAB						

	ADMINISTRATION			
73825	TECHNICAL			
73826	EDUCATION			
73827				
73828		***** -----	-----	-----
73829		TOTAL (MH) 21,59,802	18,86,418	2,73,384
73830				
73831				
73832		***** -----	-----	-----
73833		TOTAL (DD0) 21,59,802	18,86,418	2,73,384
73834				
73835				
73836	HEADMISTRESS, INDUSTRIAL TRAINING 2230	001-DIRECTION	11,96,800	3,29,187
73837	INSTITUTE FOR WOMEN CHUHARCHAK AND			
73838		ADMINISTRATION		
73839				
73840		***** -----	-----	-----
73841		TOTAL (MH) 15,25,987	11,96,800	3,29,187
73842				
73843				
73844		***** -----	-----	-----
73845		TOTAL (DD0) 15,25,987	11,96,800	3,29,187
73846				
73847				

73848	HEADMISTRESS, INDUSTRIAL TRAINING 2230 16,76,215				001-DIRECTION	13,07,477	3,68,738
73849	INSTITUTE FOR WOMEN DHARAMKOT AND						
73850					ADMINISTRATION		
73851							
73852	***** -----					-----	-----
73853	TOTAL (MH) 16,76,215					13,07,477	3,68,738
73854							
73855							
73856	***** -----					-----	-----
73857	TOTAL (DDO) 16,76,215					13,07,477	3,68,738
73858							
73859							
73860	MANAGER, GOVERNMENT WORKS CENTRE, 2235 30,000				107-SWATANTRATA	30,000	0
73861	RAJPURA SAMMAN				SAINIK		
73862							
73863	GOVERNMENT OF PUNJAB 1232						Page
73864	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
73865							
73866							
73867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
73868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
73869	----- -----	-----	-----	-----	-----	-----	-----
73870					PENSION SCHEME		

73871

73872

73873

73874

73875

73876

73877

73878

73879

73880

INDUSTRIAL
2,03,39,600

DIRECTOR TECHNICAL

PLACEMENT OFFICER,GOVT.ITI

2230

001-DIRECTION

1,82,04,502

21,35,098

73881

TRAINING
AND

EDUCATION & INDUSTRIAL

(WOMEN), MOHALI

73882

AND TRAINING, PUNJAB
ADMINISTRATION

73883

TECHNICAL

73884

EDUCATION

73885

73886

003-TRAINING OF
7,72,000

7,39,000

33,000

73887

CRAFTSMEN
AND

73888

SUPERVISORS

73889

73890

789-SPECIAL
2,63,000

2,21,000

42,000

73891

COMPONENT
PLAN

TOTAL (MH)
30,000

30,000

0

TOTAL (DDO)
30,000

30,000

0

73892					FOR SCHEDULED		
73893					CASTES		
73894							
73895				***** -----		-----	-----
73896				TOTAL (MH) 2,13,74,600		1,91,64,502	22,10,098
73897							
73898							
73899				***** -----		-----	-----
73900				TOTAL (DDO) 2,13,74,600		1,91,64,502	22,10,098
73901							
73902							
73903				PRINCIPAL, DAYANAND INDUSTRIAL 1,94,07,309	2230	001-DIRECTION	1,74,62,274 19,45,035
73904				TRAINING INSTITUTE AND			
73905							
73906					ADMINISTRATION		
73907							
73908							
73909							
73910							
73911				***** -----		-----	-----

73912

TOTAL (MH)
1,97,07,485

1,76,60,354

20,47,131

73913

73914

73915

73916

TOTAL (DDO)
1,97,07,485

1,76,60,354

20,47,131

73917

73918

73919

PRINCIPAL,G.I.S.G., JAGRAON
4,09,151

2235

200-OTHER

4,09,151

0

73920

PROGRAMMES

73921

73922

73923

GOVERNMENT OF PUNJAB
1233

Page

73924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

73925

73926

73927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

73928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

73929

73930

73931

INDUSTRIAL
4,09,151

DIRECTOR TECHNICAL

TOTAL (MH)

4,09,151

0

73932

TRAINING
INDUSTRIAL

EDUCATION &

73933

AND
PUNJAB

TRAINING,

73934

TECHNICAL

73935

EDUCATION

73936

73937

73938

73939

73940

TOTAL (DDO)
4,09,151

4,09,151

0

73941

73942

73943

PRINCIPAL,GOVERNMENT ART AND
47,33,340

2230

001-DIRECTION

47,07,040

26,300

73944

CRAFTS INSTITUTE
AND

73945

ADMINISTRATION

73946

73947

73948

TOTAL (MH)
51,42,491

51,16,191

26,300

73949

73950

73951

73952

TOTAL (DDO)
51,42,491

51,16,191

26,300

73953

73954

73955

PRINCIPAL,GOVERNMENT ART AND
5,546

2235

200-OTHER

5,546

0

73956

CRAFTS TEACHERS TRAINING
PROGRAMMES

73957

INSTITUTE

73958

73959

73960			TOTAL (MH) 5,546		5,546	0
73961						
73962						
73963		***** -----			-----	-----
73964		TOTAL (DDO) 5,546			5,546	0
73965						
73966						
73967		PRINCIPAL, GOVERNMENT CRAFT 54,32,595	2230	001-DIRECTION	48,33,684	5,98,911
73968		TEACHER TRAINING, NABHA AND				
73969				ADMINISTRATION		
73970						
73971			***** -----		-----	-----
73972			TOTAL (MH) 54,32,595		48,33,684	5,98,911
73973						
73974						
73975		***** -----			-----	-----
73976		TOTAL (DDO) 54,32,595			48,33,684	5,98,911
73977						
73978						
73979		PRINCIPAL, GOVERNMENT INDUSTRIAL 49,28,230	2230	001-DIRECTION	43,73,737	5,54,493
73980		TEACHERS TRAINING AND				
73981				ADMINISTRATION		

73982	GOVERNMENT OF PUNJAB							Page
73983	1234							
73984	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
73985								
73986								
73987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
73988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
73989	----- -----	-----	-----	-----	-----	-----	-----	
73990								
73991				***** -----			-----	
73992				TOTAL (MH) 49,28,230			43,73,737 5,54,493	
73993								
73994								
73995	INDUSTRIAL 15,666	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	5,433	10,233	
73996	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL	TEACHERS TRAINING					
73997	AND PUNJAB	TRAINING,						
73998	TECHNICAL							
73999	EDUCATION							
74000								
74001				***** -----			-----	
74002				TOTAL (MH) 15,666			5,433 10,233	
74003								
74004								
74005				***** -----			-----	

74006		TOTAL (DD0) 49,43,896			43,79,170	5,64,726
74007						
74008						
74009		PRINCIPAL,GOVERNMENT INDUSTRIAL 48,20,906	2230	001-DIRECTION	43,00,684	5,20,222
74010		TRAINING INSTITUTE (W), ANANDPUR AND				
74011				ADMINISTRATION		
74012						
74013			***** -----		-----	-----
74014			TOTAL (MH) 48,20,906		43,00,684	5,20,222
74015						
74016						
74017			2235 23,585	200-OTHER	23,585	0
74018				PROGRAMMES		
74019						
74020			***** -----		-----	-----
74021			TOTAL (MH) 23,585		23,585	0
74022						
74023						
74024		***** -----			-----	-----
74025		TOTAL (DD0) 48,44,491			43,24,269	5,20,222
74026						
74027						
74028		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,00,32,630	6,51,545

	1,06,84,175
74029	TRAINING INSTITUTE (W), KHEOWALI AND

74030

74032	003-TRAINING OF	0	47,923
	47,923		

74033 CRAFTSMEN
AND

SUPERVISORS

74036 ***** -----

74037	TOTAL (MH)	1,00,32,630	6,99,468
	1,07,32,098		

74040	2235	200-OTHER	2, 28, 156	9, 595
	2, 37, 751			

PROGRAMMES

74043	GOVERNMENT OF PUNJAB	Page
	1235	

74044 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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74048	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE				

74049

74050							
74051				*****	-----		
74052				TOTAL (MH) 2,37,751		2,28,156	9,595
74053							
74054							
74055				*****	-----		
74056				TOTAL (DDO) 1,09,69,849		1,02,60,786	7,09,063
74057							
74058							
74059	INDUSTRIAL 1,72,14,915	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	1,51,57,015	20,57,900
74060	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOEMN),				
74061	AND ADMINISTRATION	TRAINING, PUNJAB	AMRITSAR				
74062	TECHNICAL						
74063	EDUCATION						
74064							
74065					003-TRAINING OF 1,42,537	64,016	78,521
74066					CRAFTSMEN AND		
74067					SUPERVISORS		
74068							
74069					789-SPECIAL 56,351	23,000	33,351
74070					COMPONENT PLAN		

74071			FOR SCHEDULED		
74072			CASTES		
74073					
74074		***** -----		-----	-----
74075		TOTAL (MH) 1,74,13,803		1,52,44,031	21,69,772
74076					
74077					
74078		2235 3,00,000	200-OTHER	3,00,000	0
74079			PROGRAMMES		
74080					
74081		***** -----		-----	-----
74082		TOTAL (MH) 3,00,000		3,00,000	0
74083					
74084					
74085		***** -----		-----	-----
74086		TOTAL (DDO) 1,77,13,803		1,55,44,031	21,69,772
74087					
74088					
74089		PRINCIPAL,GOVERNMENT INDUSTRIAL 71,22,430	2230 001-DIRECTION	63,90,517	7,31,913
74090		TRAINING INSTITUTE (WOMEN), AND			
74091		BHATINDA ADMINISTRATION			

74092							
74093				003-TRAINING OF 2,45,250		2,22,750	22,500
74094				CRAFTSMEN AND			
74095				SUPERVISORS			
74096							
74097				789-SPECIAL 81,750		74,250	7,500
74098				COMPONENT PLAN			
74099				FOR SCHEDULED			
74100				CASTES			
74101							
74102							
74103			GOVERNMENT OF PUNJAB 1236				Page
74104			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
74105							
74106							
74107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74109	----- -----	-----	-----	-----	-----	-----	-----
74110				***** -----		-----	-----
74111	INDUSTRIAL 74,49,430	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	TOTAL (MH)		66,87,517	7,61,913
74112	TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE				

	(WOMEN),							
74113	AND BHATINDA	TRAINING, PUNJAB						
74114	TECHNICAL							
74115	EDUCATION							
74116								
74117								
74118								
74119		***** -----				-----	-----	
74120		TOTAL (DDO) 74,49,430				66,87,517	7,61,913	
74121								
74122								
74123		PRINCIPAL,GOVERNMENT INDUSTRIAL 30,971	2235	200-OTHER		30,971	0	
74124		TRAINING INSTITUTE (WOMEN), PROGRAMMES						
74125		JALANDHAR						
74126								
74127			***** -----			-----	-----	
74128			TOTAL (MH) 74,80,401			67,18,488	7,61,913	
74129								
74130								
74131		***** -----				-----	-----	
74132		TOTAL (DDO) 74,80,401				67,18,488	7,61,913	
74133								
74134								
74135		PRINCIPAL,GOVERNMENT INDUSTRIAL 88,11,888	2230	001-DIRECTION		79,09,819	9,02,069	
74136		TRAINING INSTITUTE (WOMEN), AND						

74137	LUDHIANA ADMINISTRATION			
74138				
74139		003-TRAINING OF 20,400	10,200	10,200
74140		CRAFTSMEN AND		
74141		SUPERVISORS		
74142				
74143		789-SPECIAL 9,600	4,800	4,800
74144		COMPONENT PLAN		
74145		FOR SCHEDULED		
74146		CASTES		
74147				
74148		***** -----	-----	-----
74149		TOTAL (MH) 88,41,888	79,24,819	9,17,069
74150				
74151				
74152		***** -----	-----	-----
74153		TOTAL (DDO) 88,41,888	79,24,819	9,17,069
74154				
74155				

74156		PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	200-OTHER	11,603	0
74157		TRAINING INSTITUTE (WOMEN), MOGA PROGRAMMES				
74158						
74159			*****			
74160			TOTAL (MH)		11,603	0
74161			11,603			

74164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

74165

74166

74167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74169	-----	-----	-----	-----	-----	-----	-----

74170

74171	INDUSTRIAL	DIRECTOR TECHNICAL	*****				

74172	TRAINING INDUSTRIAL	EDUCATION &
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74173	AND PUNJAB	TRAINING,
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74174	TECHNICAL
-------	-----------

74175	EDUCATION
-------	-----------

74176

74177		TOTAL (DDO)			11,603	0
		11,603				

74178

74179

74180		PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	12,81,696	1,64,436
		14,46,132				

74181	TRAINING INSTITUTE (WOMEN), AND				
74182	NANGAL ADMINISTRATION				
74183					
74184		***** -----		-----	-----
74185		TOTAL (MH) 14,57,735		12,93,299	1,64,436
74186					
74187					
74188		***** -----		-----	-----
74189		TOTAL (DDO) 14,57,735		12,93,299	1,64,436
74190					
74191					
74192	PRINCIPAL, GOVERNMENT INDUSTRIAL 1,46,10,032	2230	001-DIRECTION	1,24,09,819	22,00,213
74193	TRAINING INSTITUTE (WOMEN), AND				
74194	RAJPURA ADMINISTRATION				
74195					
74196			003-TRAINING OF 12,02,874	5,98,117	6,04,757
74197			CRAFTSMEN AND		
74198			SUPERVISORS		
74199					
74200			789-SPECIAL 5,66,077	2,81,483	2,84,594
74201			COMPONENT		

				PLAN		
74202				FOR SCHEDULED		
74203				CASTES		
74204						
74205			***** -----		-----	-----
74206			TOTAL (MH) 1,63,78,983		1,32,89,419	30,89,564
74207						
74208						
74209			***** -----		-----	-----
74210			TOTAL (DDO) 1,63,78,983		1,32,89,419	30,89,564
74211						
74212						
74213		PRINCIPAL, GOVERNMENT INDUSTRIAL 7,35,992	2230	001-DIRECTION	6,65,771	70,221
74214		TRAINING INSTITUTE (WOMEN), AND				
74215		SUNAM ADMINISTRATION				
74216						
74217				003-TRAINING OF 2,30,520	1,89,720	40,800
74218				CRAFTSMEN AND		
74219				SUPERVISORS		
74220						
74221				789-SPECIAL	70,080	19,200

74222	GOVERNMENT OF PUNJAB							Page
74223	1238							
74224	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
74225								
74226								
74227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
74228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
74229	----- -----	-----			-----	-----	-----	
74230					COMPONENT PLAN			
74231					FOR SCHEDULED			
74232					CASTES			
74233								
74234				***** -----	-----			
74235				TOTAL (MH) 10,55,792	9,25,571		1,30,221	
74236								
74237								
74238	INDUSTRIAL 12,355	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	200-OTHER	12,355	0	
74239	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),					
74240	AND SUNAM	TRAINING, PUNJAB						
74241	TECHNICAL							
74242	EDUCATION							
74243								

74244				*****			
74245				TOTAL (MH)		12,355	0
				12,355			
74246							
74247							
74248				*****			
74249				TOTAL (DDO)		9,37,926	1,30,221
				10,68,147			
74250							
74251							
74252				PRINCIPAL,GOVERNMENT INDUSTRIAL	2235	102-CHILD	
				4,06,44,951		3,57,57,002	48,87,949
74253				TRAINING INSTITUTE FOR WOMEN,			
				WELFARE			
74254							
				PATIALA			
74255							
74256				*****			
74257				TOTAL (MH)		3,57,57,002	48,87,949
				4,06,44,951			
74258							
74259							
74260				*****			
74261				TOTAL (DDO)		3,57,57,002	48,87,949
				4,06,44,951			
74262							
74263							
74264				PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	
				4,83,834		4,83,834	0
74265				TRAINING INSTITUTE, (SC) BAGWAIN			
				AND			
74266				GARHSHANKAR			
				ADMINISTRATION			

74267

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74280

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74286

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74288

74289

TOTAL (MH)
4,83,834

4,83,834

0

2235
11,468

200-OTHER

11,468

0

PROGRAMMES

TOTAL (MH)
11,468

11,468

0

TOTAL (DDO)
4,95,302

4,95,302

0

GOVERNMENT OF PUNJAB
1239

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

74290

74291	INDUSTRIAL 5,000	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	001-DIRECTION	5,000	0
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74292	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, PATIALA
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74293	AND ADMINISTRATION	TRAINING, PUNJAB
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74294	TECHNICAL
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74295	EDUCATION
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74296

74297	*****				-----	-----
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74298	TOTAL (MH) 16,468				16,468	0
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74299

74300

74301	*****				-----	-----
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74302	TOTAL (DD0) 5,00,302				5,00,302	0
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74303

74304

74305	PRINCIPAL,GOVERNMENT INDUSTRIAL		2230	001-DIRECTION	1,89,52,155	24,65,845
	2,14,18,000					

74306	TRAINING INSTITUTE, RAJPURA AND	
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74307	ADMINISTRATION	
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74308

74309	003-TRAINING OF 5,35,871		5,21,591	14,280
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74310	CRAFTSMEN AND	
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74311	SUPERVISORS	
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74312

74313

789-SPECIAL
2,52,1772,45,4576,720

74314

COMPONENT
PLAN

74315

FOR
SCHEDULED

74316

CASTES

74317

74318

*****-----

74319

TOTAL (MH)
2,22,06,0481,97,19,20324,86,845

74320

74321

74322

*****-----

74323

TOTAL (DDO)
2,22,06,0481,97,19,20324,86,845

74324

74325

74326

PRINCIPAL,GOVERNMENT INDUSTRIAL 2230 001-DIRECTION 2,43,58,085 7,10,887

74327

TRAINING INSTITUTE, RANJIT
AND

74328

AVENUE
ADMINISTRATION

74329

74330

003-TRAINING OF 5,08,410 0

74331

CRAFTSMEN
AND

74332

SUPERVISORS

74333

74334

789-SPECIAL
1,35,000

1,35,000

0

74335

COMPONENT
PLAN

74336

FOR
SCHEDULED

74337

CASTES

74338

74339

74340

TOTAL (MH)
2,57,12,382

2,50,01,495

7,10,887

74341

74342

74343

GOVERNMENT OF PUNJAB
1240

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74344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74345

74346

74347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

74348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

74349

74350

74351

INDUSTRIAL

DIRECTOR TECHNICAL

74352

TRAINING
INDUSTRIAL

EDUCATION &

74353	AND PUNJAB	TRAINING,				
74354	TECHNICAL					
74355	EDUCATION					
74356						
74357		TOTAL (DD0) 2,57,12,382			2,50,01,495	7,10,887
74358						
74359						
74360		PRINCIPAL,GOVERNMENT INDUSTRIAL 3,16,26,933	2230	001-DIRECTION	2,84,96,074	31,30,859
74361		TRAINING, SUNAM AND				
74362				ADMINISTRATION		
74363						
74364				003-TRAINING OF 1,95,036	0	1,95,036
74365				CRAFTSMEN AND		
74366				SUPERVISORS		
74367						
74368				789-SPECIAL 65,012	0	65,012
74369				COMPONENT PLAN		
74370				FOR SCHEDULED		
74371				CASTES		
74372						

74373			***** -----		-----	-----
74374			TOTAL (MH) 5,75,99,363		5,34,97,569	41,01,794
74375						
74376						
74377			2235 12,396	200-OTHER	12,396	0
74378				PROGRAMMES		
74379						
74380			***** -----		-----	-----
74381			TOTAL (MH) 12,396		12,396	0
74382						
74383						
74384			***** -----		-----	-----
74385			TOTAL (DD0) 5,76,11,759		5,35,09,965	41,01,794
74386						
74387						
74388			PRINCIPAL, GOVT. INDUSTRIAL 1,58,50,551	2230 001-DIRECTION	1,37,99,971	20,50,580
74389			TRAINING INSTITUTE FOR WOMEN AND			
74390				ADMINISTRATION		
74391						
74392				003-TRAINING OF 33,196	0	33,196
74393				CRAFTSMEN AND		

74394	SUPERVISORS						
74395							
74396				789-SPECIAL 3,024		0	3,024
74397	COMPONENT PLAN						
74398	FOR SCHEDULED						
74399	CASTES						
74400							
74401				***** -----	-----	-----	-----
74402							
74403	GOVERNMENT OF PUNJAB 1241						Page
74404	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
74405							
74406							
74407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74409	----- -----	-----	-----	-----	-----	-----	-----
74410				TOTAL (MH) 1,58,86,771		1,37,99,971	20,86,800
74411							
74412							
74413	INDUSTRIAL 6,10,686	DIRECTOR TECHNICAL	PRINCIPAL, GOVT. INDUSTRIAL	2235	200-OTHER	3,79,985	2,30,701
74414	TRAINING PROGRAMMES	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN				
74415	AND	TRAINING,					

	PUNJAB					
74416	TECHNICAL					
74417	EDUCATION					
74418						
74419		*****				

74420		TOTAL (MH)		1,41,79,956		23,17,501
		1,64,97,457				
74421						
74422						
74423		*****				

74424		TOTAL (DDO)		1,41,79,956		23,17,501
		1,64,97,457				
74425						
74426						
74427	PRINCIPAL, GOVT. INDUSTRIAL	2230	001-DIRECTION	7,09,428		26,299
	7,35,727					
74428	TRAINING INSTITUTE, MAKSOADPUR					
	AND					
74429			ADMINISTRATION			
74430						
74431			003-TRAINING OF	1,86,770		40,142
			2,26,912			
74432			CRAFTSMEN			
			AND			
74433			SUPERVISORS			
74434						
74435			789-SPECIAL	87,892		18,890
			1,06,782			
74436			COMPONENT			
			PLAN			

74437				FOR SCHEDULED		
74438				CASTES		
74439						
74440			***** -----		-----	-----
74441			TOTAL (MH) 10,69,421		9,84,090	85,331
74442						
74443						
74444			***** -----		-----	-----
74445			TOTAL (DD0) 10,69,421		9,84,090	85,331
74446						
74447						
74448		PRINCIPAL, I.T.I. FDK. 2,86,23,054	2230	001-DIRECTION	2,58,79,369	27,43,685
74449				AND		
74450				ADMINISTRATION		
74451						
74452				003-TRAINING OF 6,51,623	5,91,623	60,000
74453				CRAFTSMEN AND		
74454				SUPERVISORS		
74455						

74456

789-SPECIAL
1,33,096

73,096

60,000

74457

COMPONENT
PLAN

74458

FOR
SCHEDULED

74459

CASTES

74460

74461

74462

74463

GOVERNMENT OF PUNJAB
1242

Page

74464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74465

74466

74467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

74468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

74469

74470

TOTAL (MH)
2,94,07,773

2,65,44,088

28,63,685

74471

74472

74473

INDUSTRIAL

DIRECTOR TECHNICAL

74474

TRAINING
INDUSTRIAL

EDUCATION &

74475

AND
PUNJAB

TRAINING,

74476

TECHNICAL

74477

EDUCATION

74478

74479	TOTAL (DDO) 2,94,07,773			2,65,44,088	28,63,685
74480					
74481					
74482	PRINCIPAL, I.T.I., BOMIAL 1,41,13,508	2230	001-DIRECTION	1,18,93,648	22,19,860
74483			AND		
74484			ADMINISTRATION		
74485					
74486			003-TRAINING OF 7,41,125	7,41,125	0
74487			CRAFTSMEN AND		
74488			SUPERVISORS		
74489					
74490			789-SPECIAL 4,35,000	3,00,000	1,35,000
74491			COMPONENT PLAN		
74492			FOR SCHEDULED		
74493			CASTES		
74494					
74495		***** -----		-----	-----
74496		TOTAL (MH) 4,46,97,406		3,94,78,861	52,18,545

74497

74498

74499

74500

TOTAL (DDO)
4,46,97,406

3,94,78,861

52,18,545

74501

74502

74503

PRINCIPAL, INDUSTRIAL TRAINING
55,19,481

2230

001-DIRECTION

47,60,609

7,58,872

74504

CENTRE MUKATSAR
AND

74505

ADMINISTRATION

74506

74507

74508

TOTAL (MH)
55,19,481

47,60,609

7,58,872

74509

74510

74511

74512

TOTAL (DDO)
55,19,481

47,60,609

7,58,872

74513

74514

74515

PRINCIPAL, INDUSTRIAL TRAINING
1,07,26,292

2230

001-DIRECTION

93,61,058

13,65,234

74516

INSTITUTE
AND

74517

ADMINISTRATION

74518

74519

003-TRAINING OF
4,20,000

3,30,000

90,000

74520	CRAFTSMEN AND						
74521	SUPERVISORS						
74522							
74523	GOVERNMENT OF PUNJAB 1243						Page
74524	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
74525							
74526							
74527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74529	----- -----	-----	-----	-----	-----	-----	-----
74530							
74531				***** -----	-----		
74532				TOTAL (MH) 1,11,46,292	96,91,058 14,55,234		
74533							
74534							
74535				***** -----	-----		
74536				TOTAL (DDO) 1,11,46,292	96,91,058 14,55,234		
74537							
74538							
74539	INDUSTRIAL 52,26,549	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	46,79,834	5,46,715
74540	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE (WOMEN), JAGRAON				
74541	AND ADMINISTRATION	TRAINING, PUNJAB					
74542	TECHNICAL						

74543	EDUCATION					
74544						
74545				003-TRAINING OF 87,808	58,524	29,284
74546				CRAFTSMEN AND		
74547				SUPERVISORS		
74548						
74549				789-SPECIAL 41,320	27,540	13,780
74550				COMPONENT PLAN		
74551				FOR SCHEDULED		
74552				CASTES		
74553						
74554			***** -----		-----	-----
74555			TOTAL (MH) 53,55,677		47,65,898	5,89,779
74556						
74557						
74558			***** -----		-----	-----
74559			TOTAL (DDO) 53,55,677		47,65,898	5,89,779
74560						
74561						
74562		PRINCIPAL, INDUSTRIAL TRAINING 2,10,89,684	2230	001-DIRECTION	1,88,14,033	22,75,651

74563	INSTITUTE , BASSI PATHANA AND			
74564	ADMINISTRATION			
74565				
74566		003-TRAINING OF 7,59,059	5,81,962	1,77,097
74567	CRAFTSMEN AND			
74568	SUPERVISORS			
74569				
74570		789-SPECIAL 2,72,618	2,13,586	59,032
74571	COMPONENT PLAN			
74572	FOR SCHEDULED			
74573	CASTES			
74574				
74575	***** -----			
74576		TOTAL (MH) 2,21,21,361	1,96,09,581	25,11,780
74577				
74578				
74579	2235 1,67,117	200-OTHER	1,64,248	2,869
74580	PROGRAMMES			

74581

74582

74583 GOVERNMENT OF PUNJAB
1244

Page

74584 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74585

74586

74587 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

74588 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

74589 -----

74590 *****

74591 INDUSTRIAL DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING TOTAL (MH) 1, 64, 248 2, 869
1, 67, 117

74592 TRAINING EDUCATION & INDUSTRIAL INSTITUTE
NAWANSHAHAR

74593 AND TRAINING,
PUNJAB

74594 TECHNICAL

74595 EDUCATION

74596

74597

74598

74599 4250 789 - SPECIAL 9, 321 0
9, 321

74600 COMPONENT
PLAN

74601 FOR
SCHEDULED

74602 CASTES

74603

74604 800 - OTHER 13, 981 0

					13,981	
74605				EXPENDITURE		
74606						
74607			*****			
74608			TOTAL (MH)		1,87,550	2,869
			1,90,419			
74609						
74610						
74611			*****			
74612			TOTAL (DDO)		1,97,97,131	25,14,649
			2,23,11,780			
74613						
74614						
74615			PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	45,16,293
			49,87,044			4,70,751
74616			INSTITUTE FOR WOMEN,			
			AND			
74617						
				ADMINISTRATION		
74618						
74619			*****			
74620			TOTAL (MH)		45,16,293	4,70,751
			49,87,044			
74621						
74622						
74623			*****			
74624			TOTAL (DDO)		45,16,293	4,70,751
			49,87,044			
74625						

74626							
74627		PRINCIPAL, INDUSTRIAL TRAINING 6,88,738	2235	200-OTHER	6,88,738	0	
74628		INSTITUTE FOR WOMEN, PATHANKOT PROGRAMMES					
74629							
74630			***** -----		-----	-----	
74631			TOTAL (MH) 6,88,738		6,88,738	0	
74632							
74633							
74634		***** -----			-----	-----	
74635		TOTAL (DDO) 6,88,738			6,88,738	0	
74636							
74637							
74638		PRINCIPAL, INDUSTRIAL TRAINING 80,59,925	2230	001-DIRECTION	71,12,627	9,47,298	
74639		INSTITUTE FOR WOMEN, TANDA AND					
74640				ADMINISTRATION			
74641							
74642							
74643		GOVERNMENT OF PUNJAB 1245					Page
74644		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
74645							
74646							
74647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74649	----- -----	-----	-----	-----	-----	-----	-----

74650	INDUSTRIAL 3,60,824	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	1,42,800	2,18,024
74651	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, TANDA		CRAFTSMEN		
74652	AND SUPERVISORS	TRAINING, PUNJAB					
74653	TECHNICAL						
74654	EDUCATION						
74655							
74656					789-SPECIAL 1,69,829	67,200	1,02,629
74657					COMPONENT PLAN		
74658					FOR SCHEDULED		
74659					CASTES		
74660							
74661				***** -----	-----		
74662				TOTAL (MH) 85,90,578		73,22,627	12,67,951
74663							
74664							
74665			***** -----		-----		
74666			TOTAL (DDO) 85,90,578			73,22,627	12,67,951
74667							
74668							
74669			PRINCIPAL, INDUSTRIAL TRAINING 12,90,353	2235	200-OTHER	12,21,669	68,684
74670			INSTITUTE HOSHIARPUR PROGRAMMES				
74671							

74672

* * * * *

74673

TOTAL (MH)
12,90,353

12, 21, 669

68,684

74674

74675

74676

74677

TOTAL (DDO)
12,90,353

12, 21, 669

68,684

74678

74679

74680

PRINCIPAL, INDUSTRIAL TRAINING
3,06,59,306

2230

001-DIRECTION

2,73,79,862

32,79,444

74681

INSTITUTE MOGA
AND

74682

ADMINISTRATION

74683

74684

003-TRAINING OF
11,25,118

10, 12, 618

1,12,500

74685

CRAFTSMEN
AND

74686

SUPERVISORS

74687

74688

789-SPECIAL
3,75,031

3, 37, 531

37,500

74689

COMPONENT PLAN

74690

FOR
SCHEDULED

74691

CASTES

74692

74693

74694

TOTAL (MH) 2,87,30,011 34,29,444
3,21,59,455

74695

74696

74697

2235 200-OTHER 2,18,050 0
2,18,050

74698

PROGRAMMES

74699

74700

74701

TOTAL (MH) 2,18,050 0
2,18,050

74702

74703 GOVERNMENT OF PUNJAB Page
1246

74704 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74705

74706

74707 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

74708 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

74709 -----

74710

74711

74712

74713 INDUSTRIAL DIRECTOR TECHNICAL TOTAL (DDO) 2,89,48,061 34,29,444
3,23,77,505

74714	TRAINING INDUSTRIAL	EDUCATION &					
74715	AND PUNJAB	TRAINING,					
74716	TECHNICAL						
74717	EDUCATION						
74718							
74719							
74720							
74721		PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2,03,46,646	35,39,216	
74722		2,38,85,862					
74723		INSTITUTE NAWANSHAHAR AND					
74724				ADMINISTRATION			
74725				003-TRAINING OF	4,47,096	45,000	
74726				4,92,096			
74727				CRAFTSMEN AND			
74728							
74729				SUPERVISORS			
74730							
74731				789-SPECIAL	3,96,092	15,000	
74732				4,11,092			
74733				COMPONENT PLAN			
				FOR SCHEDULED			
				CASTES			

74734			***** -----		-----	-----
74735			TOTAL (MH) 2,50,07,100		2,14,07,884	35,99,216
74736						
74737						
74738			2235 7,68,415	200-OTHER	1,24,128	6,44,287
74739				PROGRAMMES		
74740						
74741			***** -----		-----	-----
74742			TOTAL (MH) 7,68,415		1,24,128	6,44,287
74743						
74744						
74745			***** -----		-----	-----
74746			TOTAL (DDO) 5,79,34,970		5,02,62,023	76,72,947
74747						
74748						
74749		PRINCIPAL, INDUSTRIAL TRAINING 33,29,924	2230	001-DIRECTION	33,29,924	0
74750		INSTITUTE SOONDH AND				
74751				ADMINISTRATION		
74752						
74753			***** -----		-----	-----
74754			TOTAL (MH) 33,29,924		33,29,924	0

74755

74756

74757

74758

74759

74760

74761

74762

74763

74764

74765

74766

74767

74768

74769

74770

74771

74772

74773

74774

74775

74776

74777

74778

74779

TOTAL (DDO) 33,29,924 0

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 2,69,08,009 36,53,712

GOVERNMENT OF PUNJAB 1247 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INSTITUTE,
AND

ADMINISTRATION

INDUSTRIAL 6,23,601 DIRECTOR TECHNICAL PRINCIPAL, INDUSTRIAL TRAINING 2230 003-TRAINING OF 5,79,085 44,516

TRAINING AND EDUCATION & INDUSTRIAL INSTITUTE, CRAFTSMEN

AND SUPERVISORS TRAINING, PUNJAB

TECHNICAL

EDUCATION

789-SPECIAL 68,697 0

74780				COMPONENT PLAN		
74781				FOR SCHEDULED		
74782				CASTES		
74783						
74784			***** -----		-----	-----
74785			TOTAL (MH) 3,12,54,019		2,75,55,791	36,98,228
74786						
74787						
74788			2235 56,018	200-OTHER	0	56,018
74789				PROGRAMMES		
74790						
74791			***** -----		-----	-----
74792			TOTAL (MH) 56,018		0	56,018
74793						
74794						
74795		***** -----			-----	-----
74796		TOTAL (DDO) 3,13,10,037			2,75,55,791	37,54,246
74797						
74798						
74799		PRINCIPAL, INDUSTRIAL TRAINING 56,19,986	2230	001-DIRECTION	49,86,381	6,33,605
74800		INSTITUTE, BANUR				

	AND			
74801		ADMINISTRATION		
74802				
74803		003-TRAINING OF 2,92,158	2,30,958	61,200
74804		CRAFTSMEN AND		
74805		SUPERVISORS		
74806				
74807		789-SPECIAL 1,37,486	1,08,686	28,800
74808		COMPONENT PLAN		
74809		FOR SCHEDULED		
74810		CASTES		
74811				
74812		***** -----	-----	-----
74813		TOTAL (MH) 60,49,630	53,26,025	7,23,605
74814				
74815				
74816		***** -----	-----	-----
74817		TOTAL (DDO) 60,49,630	53,26,025	7,23,605
74818				
74819				

74820			PRINCIPAL, INDUSTRIAL TRAINING 2,57,21,322	2230	001-DIRECTION	2,47,90,418	9,30,904
74821			INSTITUTE, BATALA AND				
74822							
74823			GOVERNMENT OF PUNJAB 1248				
74824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
74825							
74826							
74827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
74829	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
74830					ADMINISTRATION		
74831							
74832	INDUSTRIAL 5,56,708	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	4,28,000	1,28,708
74833	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		CRAFTSMEN		
74834	AND SUPERVISORS	TRAINING, PUNJAB					
74835	TECHNICAL						
74836	EDUCATION						
74837							
74838					789-SPECIAL 1,05,000	1,05,000	0
74839					COMPONENT PLAN		
74840					FOR SCHEDULED		
74841					CASTES		

74842

74843

74844

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74849

74850

74851

74852

74853

74854

74855

74856

74857

74858

74859

74860

74861

74862

TOTAL (MH) 2,53,23,418 10,59,612
2,63,83,030

2235 200-OTHER 1,00,000 0
1,00,000

PROGRAMMES

TOTAL (MH) 1,00,000 0
1,00,000

TOTAL (DD0) 2,54,23,418 10,59,612
2,64,83,030

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 4,84,32,771 50,53,100
5,34,85,871

INSTITUTE, BHATINDA
AND

ADMINISTRATION

003-TRAINING OF 5,56,694 69,169
6,25,863

74863			CRAFTSMEN AND		
74864			SUPERVISORS		
74865					
74866			789-SPECIAL 2,04,314	1,85,564	18,750
74867			COMPONENT PLAN		
74868			FOR SCHEDULED		
74869			CASTES		
74870					
74871		***** -----		-----	-----
74872			TOTAL (MH) 5,43,16,048	4,91,75,029	51,41,019
74873					
74874					
74875		2235 7,84,963	200-OTHER	5,93,799	1,91,164
74876			PROGRAMMES		
74877					
74878		***** -----		-----	-----
74879			TOTAL (MH) 7,84,963	5,93,799	1,91,164
74880					
74881					

74884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

74885

74886

74887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

74888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

74889

74890

INDUSTRIAL
59,617

DIRECTOR TECHNICAL

PRINCIPAL, INDUSTRIAL TRAINING

4250

789-SPECIAL

0

59,617

74891

TRAINING
PLAN

EDUCATION & INDUSTRIAL

INSTITUTE, BHATINDA

COMPONENT

74892

AND
SCHEDULED

TRAINING, PUNJAB

FOR

74893

TECHNICAL
CASTES

74894

EDUCATION

74895

74896

800-OTHER
89,425

0

89,425

74897

EXPENDITURE

74898

74899

74900

TOTAL (MH)
1,49,042

0

1,49,042

74901

74902

74903

74904

TOTAL (DDO)
5,52,50,053

4,97,68,828

54,81,225

74905

74906

74907

PRINCIPAL, INDUSTRIAL TRAINING
2,64,475

2235

200-OTHER

2,64,475

0

74908

INSTITUTE, BUDLADA
PROGRAMMES

74909

74910

74911

TOTAL (MH)
2,64,475

2,64,475

0

74912

74913

74914

74915

TOTAL (DDO)
2,64,475

2,64,475

0

74916

74917

74918

PRINCIPAL, INDUSTRIAL TRAINING
86,64,786

2230

001-DIRECTION

74,06,977

12,57,809

74919

INSTITUTE, GAJJARWAL
AND

74920

ADMINISTRATION

74921

74922

003-TRAINING OF
1,91,990

1,51,684

40,306

74923

CRAFTSMEN
AND

74924

SUPERVISORS

74925

74926

789-SPECIAL
90,349

71,381

18,968

74927					COMPONENT PLAN		
74928					FOR SCHEDULED		
74929					CASTES		
74930							
74931				***** -----		-----	-----
74932				TOTAL (MH) 89,47,125		76,30,042	13,17,083
74933							
74934							
74935				***** -----		-----	-----
74936				TOTAL (DDO) 89,47,125		76,30,042	13,17,083
74937							
74938							
74939			PRINCIPAL, INDUSTRIAL TRAINING 6,27,15,001	2230	001-DIRECTION	5,58,80,991	68,34,010
74940			INSTITUTE, GURDASPUR AND				
74941					ADMINISTRATION		
74942							
74943			GOVERNMENT OF PUNJAB 1250				Page
74944			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
74945							
74946							
74947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
74948	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
74949	-----						
74950							
74951	INDUSTRIAL 10,00,500	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	003-TRAINING OF	9,70,500	30,000
74952	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		CRAFTSMEN		
74953	AND SUPERVISORS	TRAINING, PUNJAB					
74954	TECHNICAL						
74955	EDUCATION						
74956							
74957					789-SPECIAL 4,50,000	0	4,50,000
74958					COMPONENT PLAN		
74959					FOR SCHEDULED		
74960					CASTES		
74961							
74962				***** -----		-----	-----
74963				TOTAL (MH) 6,41,65,501		5,68,51,491	73,14,010
74964							
74965							
74966			***** -----			-----	-----
74967			TOTAL (DDO) 6,41,65,501			5,68,51,491	73,14,010
74968							
74969							
74970			PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	4,18,65,703	51,55,593

				4,70,21,296		
74971		INSTITUTE, HOSHIARPUR AND				
74972				ADMINISTRATION		
74973						
74974				***** -----	-----	-----
74975				TOTAL (MH) 4,70,21,296	4,18,65,703	51,55,593
74976						
74977						
74978				***** -----	-----	-----
74979				TOTAL (DDO) 4,70,21,296	4,18,65,703	51,55,593
74980						
74981						
74982		PRINCIPAL, INDUSTRIAL TRAINING 1,43,93,634	2230	001-DIRECTION	1,29,83,344	14,10,290
74983		INSTITUTE, KALANAUR AND				
74984				ADMINISTRATION		
74985						
74986				***** -----	-----	-----
74987				TOTAL (MH) 1,43,93,634	1,29,83,344	14,10,290
74988						
74989						
74990				***** -----	-----	-----
74991				TOTAL (DDO) 1,43,93,634	1,29,83,344	14,10,290

74992							
74993							
74994			PRINCIPAL, INDUSTRIAL TRAINING 81,18,376	2230	001-DIRECTION	75,70,377	5,47,999
74995			INSTITUTE, LOPOKE AND				
74996					ADMINISTRATION		
74997							
74998					003-TRAINING OF 8,24,417	6,16,142	2,08,275
74999					CRAFTSMEN AND		
75000					SUPERVISORS		
75001							
75002							
75003			GOVERNMENT OF PUNJAB 1251				Page
75004			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
75005							
75006							
75007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75009	----- -----	-----	-----	-----	-----	-----	-----
75010	INDUSTRIAL 98,013	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	789-SPECIAL	0	98,013
75011	TRAINING PLAN	EDUCATION & INDUSTRIAL	INSTITUTE, LOPOKE		COMPONENT		
75012	AND SCHEDULED	TRAINING, PUNJAB			FOR		
75013	TECHNICAL CASTES						
75014	EDUCATION						

75015

75016

75017

75018

75019

75020

75021

75022

75023

75024

75025

75026

75027

75028

75029

75030

75031

75032

75033

75034

TOTAL (MH)
90,40,806

81,86,519

8,54,287

TOTAL (DDO)
90,40,806

81,86,519

8,54,287

PRINCIPAL, INDUSTRIAL TRAINING
5,61,08,369

2230

001-DIRECTION

4,96,45,189

64,63,180

INSTITUTE, LUDHIANA
AND

ADMINISTRATION

003-TRAINING OF
7,65,726

6,30,726

1,35,000

CRAFTSMEN
AND

SUPERVISORS

789-SPECIAL
2,55,240

2,10,240

45,000

COMPONENT
PLAN

FOR
SCHEDULED

75035

CASTES

75036

75037

75038

TOTAL (MH) 5,04,86,155 66,43,180
5,71,29,335

75039

75040

75041

2235 200-OTHER 11,41,905 0
11,41,905

75042

PROGRAMMES

75043

75044

75045

TOTAL (MH) 11,41,905 0
11,41,905

75046

75047

75048

75049

TOTAL (DDO) 5,16,28,060 66,43,180
5,82,71,240

75050

75051

75052

PRINCIPAL, INDUSTRIAL TRAINING 2230 001-DIRECTION 1,23,25,209 0
1,23,25,209

75053

INSTITUTE, MANUKE
AND

75054

ADMINISTRATION

75055

75056				003-TRAINING OF 1,20,448	1,20,448	0	
75057				CRAFTSMEN AND			
75058				SUPERVISORS			
75059							
75060				789-SPECIAL 40,149	40,149	0	
75061				COMPONENT PLAN			
75062							
75063	GOVERNMENT OF PUNJAB 1252						
75064	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
75065							
75066							
75067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75069	----- -----	-----	-----	-----	-----	-----	-----
75070					FOR SCHEDULED		
75071					CASTES		
75072							
75073				***** -----		-----	-----
75074				TOTAL (MH) 1,24,85,806		1,24,85,806	0

75076

75077

75078

TOTAL (DD0)	1, 24, 85, 806	0
1, 24, 85, 806		

75079

75080

75081	INDUSTRIAL 3, 19, 78, 538	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	2, 80, 62, 856	39, 15, 682
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75082	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, NANGAL
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75083	AND ADMINISTRATION	TRAINING, PUNJAB
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75084	TECHNICAL
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75085	EDUCATION
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75086

75087					003-TRAINING OF 5, 70, 565	5, 70, 565	0
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75088					CRAFTSMEN AND
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75089					SUPERVISORS
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75090

75091					789-SPECIAL 2, 19, 000	1, 14, 000	1, 05, 000
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75092					COMPONENT PLAN
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75093					FOR SCHEDULED
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75094					CASTES
-------	--	--	--	--	--------

75095

75096					***** -----
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75097			TOTAL (MH) 3,27,68,103		2,87,47,421	40,20,682
75098						
75099						
75100			***** -----		-----	-----
75101			TOTAL (DDO) 3,27,68,103		2,87,47,421	40,20,682
75102						
75103						
75104			PRINCIPAL, INDUSTRIAL TRAINING 4,40,69,478	2230	001-DIRECTION	3,86,31,845 54,37,633
75105			INSTITUTE, PATHANKOT AND			
75106					ADMINISTRATION	
75107						
75108					003-TRAINING OF 13,44,161	11,64,161 1,80,000
75109					CRAFTSMEN AND	
75110					SUPERVISORS	
75111						
75112					789-SPECIAL 5,23,786	4,39,786 84,000
75113					COMPONENT PLAN	
75114					FOR SCHEDULED	
75115					CASTES	

75116

75117

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75119

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75140

TOTAL (MH)
4,59,37,425

4,02,35,792 57,01,633

GOVERNMENT OF PUNJAB
1253

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
4,59,37,425

4,02,35,792 57,01,633

INDUSTRIAL 5,99,98,121	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	5,36,73,064	63,25,057
TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA				
AND ADMINISTRATION	TRAINING, PUNJAB					
TECHNICAL						
EDUCATION						

003-TRAINING OF
17,29,728

15,39,178 1,90,550

CRAFTSMEN

		AND		
75141			SUPERVISORS	
75142				
75143		789-SPECIAL 5,25,503	4,80,503	45,000
75144			COMPONENT PLAN	
75145			FOR SCHEDULED	
75146			CASTES	
75147				
75148		***** -----	-----	-----
75149		TOTAL (MH) 10,81,90,777	9,59,28,537	1,22,62,240
75150				
75151				
75152		2235 8,93,362	200-OTHER 8,93,362	0
75153			PROGRAMMES	
75154				
75155		***** -----	-----	-----
75156		TOTAL (MH) 8,93,362	8,93,362	0
75157				
75158				
75159		***** -----	-----	-----

75160	TOTAL (DD0) 10,90,84,139			9,68,21,899	1,22,62,240
75161					
75162					
75163	PRINCIPAL, INDUSTRIAL TRAINING 2,14,45,673	2230	001-DIRECTION	1,92,04,825	22,40,848
75164	INSTITUTE, QADIAN AND				
75165			ADMINISTRATION		
75166					
75167			003-TRAINING OF 63,516	49,000	14,516
75168			CRAFTSMEN AND		
75169			SUPERVISORS		
75170					
75171		***** -----	-----		
75172		TOTAL (MH) 2,15,09,189		1,92,53,825	22,55,364
75173					
75174					
75175	***** -----		-----		
75176	TOTAL (DD0) 2,15,09,189			1,92,53,825	22,55,364
75177					
75178					
75179	PRINCIPAL, INDUSTRIAL TRAINING 2,41,79,911	2230	001-DIRECTION	2,17,12,188	24,67,723
75180	INSTITUTE, ROPAR AND				

75181

ADMINISTRATION

75182
75183

GOVERNMENT OF PUNJAB
1254

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75184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75185

75186

75187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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75188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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75189

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75190

75191

INDUSTRIAL 2,78,516	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	003-TRAINING OF	2,48,516	30,000
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75192

TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR		CRAFTSMEN		
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75193

AND SUPERVISORS	TRAINING, PUNJAB					
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75194

TECHNICAL						
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75195

EDUCATION						
-----------	--	--	--	--	--	--

75196

75197

*****	-----	-----

75198

TOTAL (MH) 2,44,58,427		2,19,60,704	24,97,723
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75199

75200

75201

*****	-----	-----

75202

TOTAL (DDO) 2,44,58,427		2,19,60,704	24,97,723
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75203

75204

75205

PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	2,38,62,599	29,41,094
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		2,68,03,693		
75206		INSTITUTE, SAMRALA AND		
75207			ADMINISTRATION	
75208				
75209			003-TRAINING OF 82,995	72,108 10,887
75210			CRAFTSMEN AND	
75211			SUPERVISORS	
75212				
75213			789-SPECIAL 27,665	24,036 3,629
75214			COMPONENT PLAN	
75215			FOR SCHEDULED	
75216			CASTES	
75217				
75218			***** -----	-----
75219			TOTAL (MH) 2,69,14,353	2,39,58,743 29,55,610
75220				
75221				
75222			2235 1,00,000	200-OTHER 1,00,000 0
75223			PROGRAMMES	

75224

75225

75226

75227

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75230

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75233

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75238

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75241

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75243

75244

75245

75246

TOTAL (MH)
1,00,000

1,00,000

0

TOTAL (DDO)
2,70,14,353

2,40,58,743

29,55,610

PRINCIPAL, INDUSTRIAL TRAINING
3,15,10,030

2230

001-DIRECTION

2,68,92,016

46,18,014

INSTITUTE, TALWARA
AND

ADMINISTRATION

TOTAL (MH)
3,15,10,030

2,68,92,016

46,18,014

GOVERNMENT OF PUNJAB
1255

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75249	----- -----			-----	-----	-----	-----
75250			TOTAL (DDO) 3,15,10,030			2,68,92,016	46,18,014
75251							
75252							
75253	INDUSTRIAL 27,37,349	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	001-DIRECTION	24,49,321	2,88,028
75254	TRAINING AND	EDUCATION & INDUSTRIAL	INSTITUTE,INDUSTRIAL TRAINING				
75255	AND ADMINISTRATION	TRAINING, PUNJAB	INSTITUTE, JAITO				
75256	TECHNICAL						
75257	EDUCATION						
75258							
75259				***** -----		-----	-----
75260				TOTAL (MH) 3,42,47,379		2,93,41,337	49,06,042
75261							
75262							
75263				2235 1,09,387	200-OTHER	1,09,387	0
75264					PROGRAMMES		
75265							
75266				***** -----		-----	-----
75267				TOTAL (MH) 1,09,387		1,09,387	0
75268							
75269							

75270	***** -----			-----	-----
75271	TOTAL (DD0) 3,43,56,766			2,94,50,724	49,06,042
75272					
75273					
75274	PRINCIPAL, INDUSTRIAL TRAINING 40,69,829	2230	001-DIRECTION	40,69,829	0
75275	INSTITUTE, JAITU AND				
75276			ADMINISTRATION		
75277					
75278		***** -----		-----	-----
75279		TOTAL (MH) 40,69,829		40,69,829	0
75280					
75281					
75282		2235 1,00,000	200-OTHER	1,00,000	0
75283			PROGRAMMES		
75284					
75285		***** -----		-----	-----
75286		TOTAL (MH) 1,00,000		1,00,000	0
75287					
75288					
75289	***** -----			-----	-----
75290	TOTAL (DD0) 41,69,829			41,69,829	0
75291					

75292							
75293			PRINCIPAL, JUNIOR TECHNICAL 3, 89, 80, 812	2230	001-DIRECTION	3, 43, 43, 153	46, 37, 659
75294			SCHOOL, KAPURTHALA AND				
75295					ADMINISTRATION		
75296							
75297					003-TRAINING OF 4, 47, 649	3, 08, 899	1, 38, 750
75298					CRAFTSMEN AND		
75299					SUPERVISORS		
75300							
75301					789-SPECIAL 1, 25, 416	1, 14, 166	11, 250
75302							
75303			GOVERNMENT OF PUNJAB 1256				Page
75304			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
75305							
75306							
75307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75309	----- -----	-----	-----	-----	-----	-----	-----
75310					COMPONENT PLAN		
75311					FOR SCHEDULED		
75312					CASTES		

75313							
75314				***** -----		-----	-----
75315				TOTAL (MH) 3,95,53,877		3,47,66,218	47,87,659
75316							
75317							
75318				***** -----		-----	-----
75319				TOTAL (DDO) 3,95,53,877		3,47,66,218	47,87,659
75320							
75321							
75322	INDUSTRIAL 3,35,04,179	DIRECTOR TECHNICAL	PRINCIPAL,MEHAR CHAND	2230	001-DIRECTION	3,09,01,637	26,02,542
75323	TRAINING AND	EDUCATION & INDUSTRIAL	INDUSTRICAL TRAINING CENTRE				
75324	AND ADMINISTRATION	TRAINING, PUNJAB					
75325	TECHNICAL						
75326	EDUCATION						
75327							
75328					003-TRAINING OF 59,516	44,516	15,000
75329					CRAFTSMEN AND		
75330					SUPERVISORS		
75331							
75332					789-SPECIAL 28,790	28,790	0
75333					COMPONENT PLAN		

75334				FOR SCHEDULED		
75335				CASTES		
75336						
75337			***** -----		-----	-----
75338			TOTAL (MH) 3,35,92,485		3,09,74,943	26,17,542
75339						
75340						
75341			***** -----		-----	-----
75342			TOTAL (DDO) 3,35,92,485		3,09,74,943	26,17,542
75343						
75344						
75345		SUPERINTENDENT (TECH), GOVERNMENT 44,85,545	2230	001-DIRECTION	39,08,297	5,77,248
75346		INDUSTRIAL TRAINING INSTITUTE AND				
75347				ADMINISTRATION		
75348						
75349				003-TRAINING OF 4,89,884	4,89,884	0
75350				CRAFTSMEN AND		
75351				SUPERVISORS		
75352						
75353				789-SPECIAL 2,53,599	1,64,083	89,516

75376

75377

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75379

SUPERINTENDENT(TECH), INDUSTRIAL
8,16,796

2071

115-LEAVE

8,16,796

0

75380

TRAINING INSTITUTE LALRU
ENCASHMENT

75381

BENEFITS

75382

75383

75384

TOTAL(MH)
60,45,824

53,79,060

6,66,764

75385

75386

75387

2230

001-DIRECTION

99,70,434

18,29,328

1,17,99,762

75388

AND

75389

ADMINISTRATION

75390

75391

75392

TOTAL(MH)
1,17,99,762

99,70,434

18,29,328

75393

75394

75395

75396

TOTAL(DDO)
1,78,45,586

1,53,49,494

24,96,092

75397

75398						
75399	SUPERINTENDENT, GOVERNMENT 72,66,379	2230	001-DIRECTION	64,11,367	8,55,012	
75400	INDUSTRIAL TRAINING INSTITUTE, AND					
75401			ADMINISTRATION			
75402						
75403			003-TRAINING OF 5,29,383	0	5,29,383	
75404			CRAFTSMEN AND			
75405			SUPERVISORS			
75406						
75407			789-SPECIAL 2,47,358	0	2,47,358	
75408			COMPONENT PLAN			
75409			FOR SCHEDULED			
75410			CASTES			
75411						
75412		***** -----		-----	-----	
75413		TOTAL (MH) 80,43,120		64,11,367	16,31,753	
75414						
75415						
75416	***** -----			-----	-----	

75417	TOTAL (DDO) 80,43,120				64,11,367	16,31,753		
75418								
75419								
75420	SUPERINTENDENT, INDUSTRIAL 86,51,779				2230	001-DIRECTION	73,13,167	13,38,612
75421	TRAINING INSTITUTE AND							
75422								
75423	GOVERNMENT OF PUNJAB 1258							
75424	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
75425								
75426								
75427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
75428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
75429	----- -----	-----	-----	-----	-----	-----	-----	
75430	ADMINISTRATION							
75431								
75432	INDUSTRIAL 1,80,000	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	003-TRAINING OF	1,20,000	60,000	
75433	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE	CRAFTSMEN				
75434	AND SUPERVISORS	TRAINING, PUNJAB						
75435	TECHNICAL							
75436	EDUCATION							
75437								
75438	***** -----				-----	-----		
75439	TOTAL (MH) 88,31,779				74,33,167	13,98,612		
75440								

75441

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75459

TOTAL (DDO)			74,33,167	13,98,612
88,31,779				

SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	48,56,577	8,667
48,65,244				

TRAINING INSTITUTE SARAINAGA
AND

ADMINISTRATION

003-TRAINING OF	3,36,240	1,19,550
4,55,790		

CRAFTSMEN
AND

SUPERVISORS

789-SPECIAL	1,76,760	45,450
2,22,210		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

75460		TOTAL (MH) 55,43,244		53,69,577	1,73,667
75461					
75462					
75463		***** -----		-----	-----
75464		TOTAL (DDO) 55,43,244		53,69,577	1,73,667
75465					
75466					
75467		SUPERINTENDENT, INDUSTRIAL 2,21,62,706	2230	001-DIRECTION	2,00,60,335 21,02,371
75468		TRAINING INSTITUTE, FAZILKA AND			
75469				ADMINISTRATION	
75470					
75471				003-TRAINING OF 1,23,750	1,12,500 11,250
75472				CRAFTSMEN AND	
75473				SUPERVISORS	
75474					
75475				789-SPECIAL 41,250	37,500 3,750
75476				COMPONENT PLAN	
75477				FOR SCHEDULED	
75478				CASTES	
75479					

75480	*****			-----		
75481	TOTAL (MH)			2,02,10,335	21,17,371	
	2,23,27,706					
75482	GOVERNMENT OF PUNJAB					Page
75483	1259					
75484	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
75485						
75486						
75487	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	
	PROGRESSIVE					
75488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	
	EXPENDITURE					UPTO PREVIOUS MONTH DURING THE MONTH
75489	-----	-----	-----	-----	-----	-----

75490						
75491						
75492	*****			-----		

75493	INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			2,02,10,335	21,17,371
	2,23,27,706						
75494	TRAINING	EDUCATION &					
	INDUSTRIAL						
75495	AND	TRAINING,					
	PUNJAB						
75496	TECHNICAL						
75497	EDUCATION						
75498							
75499							
75500							
75501		SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION		2,69,80,789	45,17,585
		3,14,98,374					
75502		TRAINING INSTITUTE, FEROZEPUR					
		AND					
75503				ADMINISTRATION			

75504

75505

003-TRAINING OF
10,04,520

8,75,820

1,28,700

75506

CRAFTSMEN
AND

75507

SUPERVISORS

75508

75509

789-SPECIAL
3,34,295

2,82,395

51,900

75510

COMPONENT
PLAN

75511

FOR
SCHEDULED

75512

CASTES

75513

75514

75515

TOTAL (MH)
5,51,64,895

4,83,49,339

68,15,556

75516

75517

75518

75519

TOTAL (DDO)
5,51,64,895

4,83,49,339

68,15,556

75520

75521

75522

SUPERINTENDENT, INDUSTRIAL
50,71,215

2230

001-DIRECTION

43,91,983

6,79,232

75523

TRAINING INSTITUTE, HARIANA
AND

75524		ADMINISTRATION		
75525				
75526		003-TRAINING OF 20,400	0	20,400
75527		CRAFTSMEN AND		
75528		SUPERVISORS		
75529				
75530		789-SPECIAL 9,600	0	9,600
75531		COMPONENT PLAN		
75532		FOR SCHEDULED		
75533		CASTES		
75534				
75535		***** -----	-----	-----
75536		TOTAL (MH) 51,01,215	43,91,983	7,09,232
75537				
75538				
75539		***** -----	-----	-----
75540		TOTAL (DDO) 51,01,215	43,91,983	7,09,232
75541				

75544 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75545

75546

75547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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75548	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

75550

75551	INDUSTRIAL DIRECTOR TECHNICAL 1,06,21,672	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	95,53,466	10,68,206
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75552	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NABHA
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75553 AND TRAINING, PUNJAB
ADMINISTRATION

75554 TECHNICAL

75555 EDUCATION

75556

75557	003-TRAINING OF	0	59,160
	59,160		

75558	CRAFTSMEN AND
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75559

SUPERVISORS

75560

75561	789-SPECIAL	0	27,840
	27,840		

75562	COMPONENT PLAN
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75563	FOR SCHEDULED
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75564

				CASTES		
75565						
75566				***** -----	-----	-----
75567				TOTAL (MH) 1,58,09,887	1,39,45,449	18,64,438
75568						
75569						
75570				***** -----	-----	-----
75571				TOTAL (DDO) 1,58,09,887	1,39,45,449	18,64,438
75572						
75573						
75574				SUPERINTENDENT, INDUSTRIAL 15,16,526	2230001-DIRECTION	13,79,2731,37,253
75575				TRAINING INSTITUTE, SULTANPUR AND		
75576					ADMINISTRATION	
75577						
75578					003-TRAINING OF 1,18,660	77,86040,800
75579					CRAFTSMEN AND	
75580					SUPERVISORS	
75581						
75582					789-SPECIAL 55,840	36,64019,200
75583					COMPONENT PLAN	

75584			FOR SCHEDULED		
75585			CASTES		
75586					
75587			***** -----	-----	-----
75588			TOTAL (MH) 16,91,026	14,93,773	1,97,253
75589					
75590					
75591			2235 11,390	200-OTHER 0	11,390
75592					
75593					
75594			***** -----	-----	-----
75595			TOTAL (MH) 11,390	0	11,390
75596					
75597					
75598			***** -----	-----	-----
75599			TOTAL (DD0) 17,02,416	14,93,773	2,08,643
75600					
75601					
75602					
75603			GOVERNMENT OF PUNJAB 1261		
75604			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
75605					
75606					

75607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
75609	----- -----					-----	-----
75610	INDUSTRIAL 32,14,095	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	001-DIRECTION	29,47,971	2,66,124
75611	TRAINING AND	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI				
75612	AND ADMINISTRATION	TRAINING, PUNJAB	CHAUDHRIAN				
75613	TECHNICAL						
75614	EDUCATION						
75615							
75616					003-TRAINING OF 1,41,440	81,600	59,840
75617					CRAFTSMEN AND		
75618					SUPERVISORS		
75619							
75620					789-SPECIAL 67,649	39,489	28,160
75621					COMPONENT PLAN		
75622					FOR SCHEDULED		
75623					CASTES		
75624							
75625				***** -----		-----	-----
75626				TOTAL (MH) 34,23,184		30,69,060	3,54,124

75627

75628

75629

75630

TOTAL (DDO)
34,23,184

30,69,060

3, 54, 124

75631

75632

75633

SUPERINTENDENT, INDUSTRIAL
61,08,445

2230

001-DIRECTION

54, 92, 869

6,15,576

75634

TRAINING INSTITUTE, UTALAN
AND

75635

ADMINISTRATION

75636

75637

003-TRAINING OF
6,49,751

4, 66, 151

1, 83, 600

75638

CRAFTSMEN
AND

75639

SUPERVISORS

75640

75641

789-SPECIAL
3,05,765

2,48,165

57,600

75642

COMPONENT PLAN

75643

FOR
SCHEDULED

75644

CASTES

75645

75646				***** -----		-----	-----
75647				TOTAL (MH) 70,63,961		62,07,185	8,56,776
75648							
75649							
75650				***** -----		-----	-----
75651				TOTAL (DD0) 70,63,961		62,07,185	8,56,776
75652							
75653							
75654				SUPERINTENDENT, INDUSTRIAL 37,72,342	2230	001-DIRECTION	33,58,110 4,14,232
75655				TRAINING INSTITUTE, NAKODAR AND			
75656						ADMINISTRATION	
75657							
75658						003-TRAINING OF 61,200	61,200 0
75659						CRAFTSMEN AND	
75660						SUPERVISORS	
75661							
75662							
75663				GOVERNMENT OF PUNJAB 1262			Page
75664				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
75665							
75666							
75667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
75668	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
75669	-----						

75670	INDUSTRIAL 28,800	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	789-SPECIAL	28,800	0
75671	TRAINING PLAN	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		COMPONENT		
75672	AND SCHEDULED	TRAINING, PUNJAB			FOR		
75673	TECHNICAL CASTES						
75674	EDUCATION						
75675							
75676				*****		-----	-----

75677				TOTAL (MH) 38,62,342		34,48,110	4,14,232
75678							
75679							
75680			*****			-----	-----

75681			TOTAL (DDO) 38,62,342			34,48,110	4,14,232
75682							
75683							
75684		*****				-----	-----

75685		TOTAL (CCO) 1,52,61,82,363				1,36,70,46,129	15,91,36,234
75686							
75687							
75688		DIRECTOR, TECHNICAL 17,07,536	ADVISOR TECHNICAL	2202	109-GOVERNMENT	15,19,324	1,88,212
75689		EDUCATION, PUNJAB SECONDARY	EDUCATION, DIRECTOR TECHNICAL				
75690			EDUCATION SCHOOLS				
75691							

75692		***** -----			-----	-----
75693			TOTAL (MH) 17,07,536		15,19,324	1,88,212
75694						
75695						
75696		***** -----			-----	-----
75697			TOTAL (DD0) 17,07,536		15,19,324	1,88,212
75698						
75699						
75700		DEPUTY CONTROLLER 10,000	2235	104-DEPOSIT	10,000	0
75701		(F&A), INDUSTRIAL TRAINING LINKED				
75702		WING, DEPARTMENT OF TECHNICAL INSURANCE				
75703		EDUCATION & INDUSTRIAL TRAINIG, SCHEME-GOVERNME				
75704		PUNJAB PROVIDENT		NT		
75705				FUND		
75706						
75707				200-OTHER 49,05,174	38,55,994	10,49,180
75708				PROGRAMMES		
75709						
75710			***** -----		-----	-----
75711			TOTAL (MH) 49,15,174		38,65,994	10,49,180
75712						

75713

75714

75715

TOTAL (DDO) 38,65,994 10,49,180
49,15,174

75716

75717

75718

DIRECTOR, TECHNICAL 2203 001-DIRECTION 6,04,17,323 74,20,335
6,78,37,658

75719

EDUCATION, CHANDIGARH
AND

75720

ADMINISTRATION

75721

75722

75723

GOVERNMENT OF PUNJAB Page
1263

75724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75725

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75727

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

75728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

75729

75730

INDUSTRIAL DIRECTOR, TECHNICAL DIRECTOR, TECHNICAL 2203 102-ASSISTANCE 16,32,00,000 0
16,32,00,000

75731

TRAINING EDUCATION, PUNJAB EDUCATION, CHANDIGARH TO
UNIVERSITIES

75732

AND TECHNICAL FOR

75733

TECHNICAL
EDUCATION

75734

EDUCATION

75735

75736

105-POLYTECHNIC 8,65,64,000 0
8,65,64,000

75737			S		
75738					
75739			789-SPECIAL 7,68,00,000	7,68,00,000	0
75740			COMPONENT PLAN		
75741			FOR SCHEDULED		
75742			CASTES		
75743					
75744			800-OTHER 3,49,58,759	3,49,58,759	0
75745			EXPENDITURE		
75746					
75747			***** -----	-----	-----
75748			TOTAL (MH) 42,93,60,417	42,19,40,082	74,20,335
75749					
75750					
75751			***** -----	-----	-----
75752			TOTAL (DDO) 42,93,60,417	42,19,40,082	74,20,335
75753					
75754					
75755		PRICNIPAL,GOVERNMENT POLYTECHNIC 2203 1,33,86,296	105-POLYTECHNIC	1,29,58,569	4,27,727
75756		COLLEGE			

	S				
75757					
75758		*****			

75759		TOTAL (MH)		1, 29, 58, 569	4, 27, 727
		1, 33, 86, 296			
75760					
75761					
75762		*****			

75763		TOTAL (DDO)		1, 29, 58, 569	4, 27, 727
		1, 33, 86, 296			
75764					
75765					
75766	PRINCIPAL GOVERNMENT	2203	105 -POLYTECHNIC	6, 29, 35, 165	39, 72, 623
	6, 69, 07, 788				
75767	POLYTECHNICAL, FOR				
	S				
75768					
	WOMEN, AMRITSAR				
75769					
75770		*****			

75771		TOTAL (MH)		6, 29, 35, 165	39, 72, 623
		6, 69, 07, 788			
75772					
75773					
75774		*****			

75775		TOTAL (DDO)		6, 29, 35, 165	39, 72, 623
		6, 69, 07, 788			
75776					
75777					
75778	PRINCIPAL GOVERNMENT	2203	105 -POLYTECHNIC	7, 29, 78, 711	1, 36, 96, 987
	8, 66, 75, 698				
75779	POLYTECHNICAL, AMRITSAR				

75780	S							
75781				*****	-----			
75782								
75783	GOVERNMENT OF PUNJAB							Page
	1264							
75784	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
	2022							
75785								
75786								
75787	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
75788	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
75789	-----	-----	-----	-----	-----	-----	-----	

75790				TOTAL (MH)		7,29,78,711	1,36,96,987	
				8,66,75,698				
75791								
75792								
75793	INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2235	200-OTHER	2,86,033	0	
	2,86,033							
75794	TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, AMRITSAR					
	PROGRAMMES							
75795	AND							
75796	TECHNICAL							
75797	EDUCATION							
75798								
75799				*****	-----			

75800				TOTAL (MH)		7,32,64,744	1,36,96,987	
				8,69,61,731				
75801								
75802								
75803				*****	-----			

75804	TOTAL (DDO) 8,69,61,731			7,32,64,744	1,36,96,987
75805					
75806					
75807	PRINCIPAL, JAGATRAM GOVERNMENT 7,75,00,269	2203	105-POLYTECHNIC	6,96,08,478	78,91,791
75808	POLYTECHNICAL, HOSHIARPUR S				
75809					
75810		***** -----		-----	-----
75811		TOTAL (MH) 7,75,00,269		6,96,08,478	78,91,791
75812					
75813					
75814		2235 1,79,018	200-OTHER	1,79,018	0
75815			PROGRAMMES		
75816					
75817		***** -----		-----	-----
75818		TOTAL (MH) 1,79,018		1,79,018	0
75819					
75820					
75821	***** -----			-----	-----
75822	TOTAL (DDO) 7,76,79,287			6,97,87,496	78,91,791
75823					
75824					
75825	PRINCIPAL, GOVERNMENT 2,69,33,378	2203	105-POLYTECHNIC	2,28,85,756	40,47,622
75826	POLYTECHNIC COLLEGE S				

75827

75828

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75841

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75849

TOTAL (MH)
2,69,33,378

2,28,85,756

40,47,622

TOTAL (DDO)
2,69,33,378

2,28,85,756

40,47,622

PRINCIPAL,GOVERNMENT INSTITUTE
93,24,108

2203

105-POLYTECHNIC

83,27,003

9,97,105

OF LEATHER AND FOOTWEAR
S

TECHNOLOGY

TOTAL (MH)
93,24,108

83,27,003

9,97,105

GOVERNMENT OF PUNJAB
1265

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

75850

75851

75852	INDUSTRIAL 2,16,434	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT INSTITUTE	2235	200-OTHER	1,94,694	21,740
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75853	TRAINING PROGRAMMES	EDUCATION, PUNJAB	OF LEATHER AND FOOTWEAR
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75854	AND TECHNOLOGY
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75855	TECHNICAL
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75856	EDUCATION
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75857

75858				*****		-----	-----

75859				TOTAL (MH) 2,16,434		1,94,694	21,740
-------	--	--	--	------------------------	--	----------	--------

75860

75861

75862				*****		-----	-----

75863				TOTAL (DDO) 95,40,542		85,21,697	10,18,845
-------	--	--	--	--------------------------	--	-----------	-----------

75864

75865

75866			PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	105-POLYTECHNIC	3,99,07,728	50,00,804
			4,49,08,532				

75867					S		
-------	--	--	--	--	---	--	--

75868

75869				*****		-----	-----

75870				TOTAL (MH) 4,49,08,532		3,99,07,728	50,00,804
-------	--	--	--	---------------------------	--	-------------	-----------

75871

75872

75873				*****		-----	-----

75874	TOTAL (DDO) 4,49,08,532			3,99,07,728	50,00,804
75875					
75876					
75877	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 3,42,02,621	105-POLYTECHNIC		2,99,09,509	42,93,112
75878	COLLEGE S				
75879					
75880		***** -----		-----	-----
75881		TOTAL (MH) 3,42,02,621		2,99,09,509	42,93,112
75882					
75883					
75884	***** -----			-----	-----
75885	TOTAL (DDO) 3,42,02,621			2,99,09,509	42,93,112
75886					
75887					
75888	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 5,11,52,761	105-POLYTECHNIC		4,59,99,415	51,53,346
75889	COLLEGE, S				
75890					
75891		***** -----		-----	-----
75892		TOTAL (MH) 5,11,52,761		4,59,99,415	51,53,346
75893					
75894					
75895	***** -----			-----	-----
75896	TOTAL (DDO) 5,11,52,761			4,59,99,415	51,53,346

75897

75898

75899PRINCIPAL, GOVERNMENT POLYTECHNIC 2203105-POLYTECHNIC5, 73, 47, 71673, 33, 2206, 46, 80, 936

75900FOR WOMEN, LUDHIANA
S

75901

75902GOVERNMENT OF PUNJABPage
759031266

75904DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

75905

75906

75907NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

75908DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

75909-----

75910*****

75911INDUSTRIAL DIRECTOR, TECHNICALTOTAL (MH)5, 73, 47, 71673, 33, 2206, 46, 80, 936

75912TRAINING EDUCATION,
PUNJAB

75913AND

75914TECHNICAL

75915EDUCATION

75916

75917

75918

75919*****

75920TOTAL (DDO)5, 73, 47, 71673, 33, 2206, 46, 80, 936

75921

75922

75923	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 11,17,15,712	105-POLYTECHNIC	9,86,44,621	1,30,71,091
75924	FOR WOMEN, PATIALA S			
75925				
75926		***** -----	-----	-----
75927		TOTAL (MH) 17,63,96,648	15,59,92,337	2,04,04,311
75928				
75929				
75930		***** -----	-----	-----
75931		TOTAL (DDO) 17,63,96,648	15,59,92,337	2,04,04,311
75932				
75933				
75934	PRINCIPAL,GOVERNMENT POLYTECHNIC 2203 5,07,82,210	105-POLYTECHNIC	4,51,83,291	55,98,919
75935	GURU TEG BAHADURGARH(MOGA) S			
75936				
75937		***** -----	-----	-----
75938		TOTAL (MH) 5,07,82,210	4,51,83,291	55,98,919
75939				
75940				
75941		***** -----	-----	-----
75942		TOTAL (DDO) 5,07,82,210	4,51,83,291	55,98,919
75943				
75944				
75945	PRINCIPAL,GOVERNMENT 10,07,94,987	2203	105-POLYTECHNIC	9,11,62,646
				96,32,341

75946	POLYTECHNIC, BHATINDA S					
75947						
75948	***** -----			-----		
75949	TOTAL (MH) 10,07,94,987			9,11,62,646	96,32,341	
75950						
75951						
75952	***** -----			-----		
75953	TOTAL (DDO) 10,07,94,987			9,11,62,646	96,32,341	
75954						
75955						
75956	PRINCIPAL, GOVERNMENT 2,26,00,981		2203	105-POLYTECHNIC	2,03,10,137	22,90,844
75957	POLYTECHNICAL BHIKHIWIND S					
75958						
75959	***** -----			-----		
75960	TOTAL (MH) 2,26,00,981			2,03,10,137	22,90,844	
75961						
75962						
75963	GOVERNMENT OF PUNJAB 1267					
75964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
75965						
75966						
75967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
75968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
75969	----- -----	-----	-----	-----	-----	-----

75970

75971

INDUSTRIAL DIRECTOR, TECHNICAL

75972

TRAINING EDUCATION,
PUNJAB

75973

AND

75974

TECHNICAL

75975

EDUCATION

75976

75977

TOTAL (DDO)

2,26,00,981

2,03,10,137

22,90,844

75978

75979

75980

PRINCIPAL, GOVERNMENT

2203

105-POLYTECHNIC

1,97,62,320

24,49,480

2,22,11,800

75981

POLYTECHNICAL FOR WOMEN, ROPAR

S

75982

75983

75984

TOTAL (MH)

4,48,12,781

4,00,72,457

47,40,324

75985

75986

75987

2235

200-OTHER

20,480

0

20,480

75988

PROGRAMMES

75989

75990

75991

TOTAL (MH)

20,480

20,480

0

75992

75993

75994

75995

75996

75997

75998

75999

76000

76001

76002

76003

76004

76005

76006

76007

76008

76009

76010

76011

76012

*****					-----				

TOTAL (DDO)									
4,48,33,261					4,00,92,93747,40,324				
PRINCIPAL, GOVERNMENT					2203	105-POLYTECHNIC	6,18,30,043	82,59,260	
7,00,89,303									
POLYTECHNICAL, BATALA									
S									

76013

PROGRAMMES

76014

76015

76016

TOTAL (MH) 30,479 10,000
40,479

76017

76018

76019

76020

TOTAL (DDO) 6,18,60,522 82,69,260
7,01,29,782

76021

76022

76023

GOVERNMENT OF PUNJAB Page
1268

76024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76025

76026

76027

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

76028

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

76029

76030

76031

INDUSTRIAL DIRECTOR, TECHNICAL PRINCIPAL,GOVT. INSTITUTE OF 2203 105-POLYTECHNIC 1,43,87,742 17,42,228
1,61,29,970

76032

TRAINING EDUCATION, PUNJAB TEXTILE CHEMISTRY & KNITTING
S

76033

AND TECHNOLOGY,
LUDHIANA

76034

TECHNICAL

76035

EDUCATION

76036

76037

76038			TOTAL (MH) 1,61,70,449		1,44,18,221	17,52,228
76039						
76040						
76041			2235 12,861	200-OTHER	12,861	0
76042				PROGRAMMES		
76043						
76044			***** -----		-----	-----
76045			TOTAL (MH) 12,861		12,861	0
76046						
76047						
76048			***** -----		-----	-----
76049			TOTAL (DDO) 8,62,72,613		7,62,61,125	1,00,11,488
76050						
76051						
76052		PRINCIPAL,GOVT. POLYTECHNIC FOR	2203 6,26,70,755	105-POLYTECHNIC	6,04,79,928	21,90,827
76053		WOMEN, JALANDHAR S				
76054						
76055			***** -----		-----	-----
76056			TOTAL (MH) 6,26,70,755		6,04,79,928	21,90,827
76057						
76058						
76059			2235 24,207	200-OTHER	24,207	0

76060	PROGRAMMES				
76061					
76062		*****			
76063		TOTAL (MH)		24,207	0
76064		24,207			
76065					
76066		*****			
76067		TOTAL (DDO)		6,05,04,135	21,90,827
76068		6,26,94,962			
76069					
76070	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	4,31,106	2,00,000
76071	INSTITUTE, FAZILKA				
76072	PROGRAMMES				
76073		*****			
76074		TOTAL (MH)		4,31,106	2,00,000
76075		6,31,106			
76076					
76077		*****			
76078		TOTAL (DDO)		4,31,106	2,00,000
76079		6,31,106			
76080					
76081	PRINCIPAL, INDUSTRIAL TRAINING	2235	200-OTHER	7,07,913	0
76082	7,07,913				

76084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76085

76086

76087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76089

76090

INSTITUTE, FEROZEPUR
PROGRAMMES

76091

76092

76093

TOTAL (MH)
7,07,913

7,07,913

0

76094

76095

76096

76097

TOTAL (DDO)
7,07,913

7,07,913

0

76098

76099

76100

INDUSTRIAL
7,30,54,499

DIRECTOR, TECHNICAL

PRINCIPAL, POLYTECHNIC COLLEGE,

2203

105-POLYTECHNIC

6,53,88,110

76,66,389

76101

TRAINING
S

EDUCATION, PUNJAB

KHUNIMAJRA

76102

AND

76103

TECHNICAL

76104

EDUCATION

76105

76106

76107		TOTAL (MH) 7,30,54,499		6,53,88,110	76,66,389
76108					
76109					
76110	***** -----			-----	-----
76111	TOTAL (DDO) 7,30,54,499			6,53,88,110	76,66,389
76112					
76113					
76114	PRINCIPAL,PUNJAB GOVERNMENT 1,29,36,536	2203	105-POLYTECHNIC	1,06,36,486	23,00,050
76115	INSTITUTE OF GARMENTS S				
76116	TECHNOLOGY				
76117					
76118		***** -----		-----	-----
76119		TOTAL (MH) 1,29,36,536		1,06,36,486	23,00,050
76120					
76121					
76122	***** -----			-----	-----
76123	TOTAL (DDO) 1,29,36,536			1,06,36,486	23,00,050
76124					
76125					
76126	PRINCIPAL,PUNJAB GOVERNMENT 2,66,12,948	2203	105-POLYTECHNIC	2,32,60,164	33,52,784
76127	INSTITUTE OF TEXTILE TECHNOLOGY S				
76128					
76129		***** -----		-----	-----

76130	TOTAL (MH)				2,32,60,164	33,52,784
	2,66,12,948					
76131						
76132						
76133	*****				-----	-----

76134	TOTAL (DDO)				2,32,60,164	33,52,784
	2,66,12,948					
76135						
76136						
76137	PRINCIPAL,S. AMARJIT SINGH SAHI				1,94,47,331	23,11,590
	2,17,58,921					
76138	GOVERNMENT POLYTECHNIC COLEGE,					
	S					
76139						
	TALWARA					
76140						
76141	*****				-----	-----

76142						
76143	GOVERNMENT OF PUNJAB					Page
	1270					
76144	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
76145						
76146						
76147	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
76148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
76149	-----	-----	-----	-----	-----	-----

76150	TOTAL (MH)				1,94,47,331	23,11,590
	2,17,58,921					
76151						
76152						
76153	INDUSTRIAL	DIRECTOR, TECHNICAL	*****			

76154	TRAINING PUNJAB	EDUCATION,					
76155	AND						
76156	TECHNICAL						
76157	EDUCATION						
76158							
76159		TOTAL (DDO) 2,17,58,921			1,94,47,331	23,11,590	
76160							
76161							
76162		PRINCIPAL, SHAHEED NAND SINGH 1,35,84,510	2203	105-POLYTECHNIC	1,22,31,452	13,53,058	
76163		GOVERNMENT POLYTECHNIC COLLEGE S					
76164							
76165			***** -----		-----	-----	
76166			TOTAL (MH) 3,53,43,431		3,16,78,783	36,64,648	
76167							
76168							
76169		***** -----			-----	-----	
76170		TOTAL (DDO) 3,53,43,431			3,16,78,783	36,64,648	
76171							
76172							
76173		***** -----			-----	-----	
76174		TOTAL (CCO) 1,51,87,17,177			1,39,47,94,512	12,39,22,665	
76175							
76176							
76177		***** -----			-----	-----	
76178		TOTAL (DEPT) 3,04,48,99,540			2,76,18,40,641	28,30,58,899	

76179

76180

76181	INDUSTRIES 38,660	DIRECTOR, INDUSTRIES,	PROJECT MANAGER,DISTRICT	2235	200-OTHER	38,660	0
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76182		PUNJAB PROGRAMMES	INDUSTRIES CENTRE, FEROZEPUR				
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76183

76184				***** -----		-----	-----
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76185				TOTAL (MH) 38,660		38,660	0
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76186

76187

76188			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

76189			TOTAL (DDO) 38,660			38,660	0
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76190

76191

76192			A.R.C.S.,A.R.C.S., NAKODAR 3,85,516	2235	200-OTHER	3,85,516	0
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76193					PROGRAMMES		
-------	--	--	--	--	------------	--	--

76194

76195				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

76196				TOTAL (MH) 3,85,516		3,85,516	0
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76197

76198

76199			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

76200			TOTAL (DDO) 3,85,516			3,85,516	0
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76201

76202

76204

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76205

76206

76207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76209

76210

76211	INDUSTRIES 1,99,226	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2070	001-DIRECTION	1,99,226	0
76212		PUNJAB AND	DEPARTMENT OF INDUSTRIES,				
76213			PUNJAB, CHANDIGARH ADMINISTRATION				

76214

76215

76216				TOTAL (MH) 5,84,742		5,84,742	0
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76217

76218

76219				2851 14,69,31,274	001-DIRECTION	13,07,72,151	1,61,59,123
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76220

AND

76221

ADMINISTRATION

76222

76223					103-HANDLOOM 10,000	10,000	0
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76224

INDUSTRIES

76225					
76226			105-KHADI AND 4,91,73,000	4,35,49,000	56,24,000
76227			VILLAGE		
76228			INDUSTRIES		
76229					
76230			111-EMPLOYMENT 4,08,00,000	0	4,08,00,000
76231			SCHEME FOR		
76232			UNEMPLOYED		
76233			EDUCATED YOUTHS		
76234					
76235			190-ASSISTANCE 19,00,40,000	14,40,00,000	4,60,40,000
76236			TO PUBLIC		
76237			SECTOR AND		
76238			OTHER		
76239			UNDERTAKINGS		
76240					
76241			789-SPECIAL	30,00,000	2,31,60,000

				2,61,60,000		
76242				COMPONENT PLAN		
76243				FOR SCHEDULED		
76244				CASTES		
76245						
76246				800-OTHER 24,99,60,450	10,26,34,435	14,73,26,015
76247				EXPENDITURE		
76248						
76249			***** -----		-----	-----
76250			TOTAL (MH) 70,30,74,724		42,39,65,586	27,91,09,138
76251						
76252						
76253			***** -----		-----	-----
76254			TOTAL (DD0) 70,36,59,466		42,45,50,328	27,91,09,138
76255						
76256						
76257		ASSISTANT CONTROLLER, F&A, 20,000	2235	104-DEPOSIT	0	20,000
76258		DEPARTMENT OF INDUSTRIES, LINKED				
76259		PUNJAB, CHANDIGARH INSURANCE				
76260				SCHEME - GOVERNME		

76261

NT
PROVIDENT

76262

76263

GOVERNMENT OF PUNJAB
1272

Page

76264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76265

76266

76267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

76268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

76269

76270

FUND

76271

76272

INDUSTRIES
51,64,686

DIRECTOR, INDUSTRIES,

ASSISTANT CONTROLLER,F&A,

2235

200-OTHER

38,77,753

12,86,933

76273

PUNJAB
PROGRAMMES

DEPARTMENT OF INDUSTRIES,

76274

PUNJAB,
CHANDIGARH

76275

76276

76277

TOTAL (MH)
51,84,686

38,77,753

13,06,933

76278

76279

76280

4851
20,96,934

200-OTHER

15,23,391

5,73,543

76281

VILLAGE

76282

INDUSTRIES

76283						
76284				800-OTHER 12,00,00,000	6,00,00,000	6,00,00,000
76285				EXPENDITURE		
76286						
76287				***** -----	-----	-----
76288				TOTAL (MH) 12,20,96,934	6,15,23,391	6,05,73,543
76289						
76290						
76291				***** -----	-----	-----
76292				TOTAL (DDO) 12,72,81,620	6,54,01,144	6,18,80,476
76293						
76294						
76295			ASSISTANT CONTROLLER, OFFICE OF 2,31,85,197	2057 101-PURCHASE	2,06,96,982	24,88,215
76296			CONTROLLER OF STORES, PUNJAB,			
76297			CHANDIGARH			
76298						
76299				***** -----	-----	-----
76300				TOTAL (MH) 2,31,85,197	2,06,96,982	24,88,215
76301						
76302						
76303				2235 200-OTHER 2,46,772	2,13,387	33,385

76304	PROGRAMMES						
76305							
76306	*****			-----			-----
76307	TOTAL (MH)			2,13,387			33,385
76308							
76309							
76310	*****			-----			-----
76311	TOTAL (DDO)			2,09,10,369			25,21,600
76312							
76313							
76314	ASSISTANT DISTRICT INDUSTRIES			2235	200-OTHER	13,655	0
76315	OFFICER, ASSISTANT DISTRICT PROGRAMMES						
76316	INDUSTRIES OFFICER, GORANA						
76317							
76318	*****			-----			-----
76319	TOTAL (MH)			13,655			0
76320							
76321							
76322							
76323	GOVERNMENT OF PUNJAB						
	1273						
76324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
76325							
76326							
76327	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
76328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76329	-----	-----	-----	-----	-----	-----	-----

76330			*****			-----	-----

76331	INDUSTRIES 13,655	DIRECTOR, INDUSTRIES,	TOTAL (DD0)			13,655	0
76332		PUNJAB					
76333							
76334							
76335							
76336			ASSISTANT MANAGER, ASSISTANT 10,770	2235	200-OTHER	10,770	0
76337			MANAGER, DIC, MANSA PROGRAMMES				
76338							
76339				*****		-----	-----

76340				TOTAL (MH) 24,425		24,425	0
76341							
76342							
76343			*****			-----	-----

76344			TOTAL (DD0) 24,425			24,425	0
76345							
76346							
76347			ASSISTANT REGISTRAR, CO-OPERATIVE 3,56,365	2235	200-OTHER	3,30,558	25,807
76348			SOCIETY PROGRAMMES				
76349							
76350				*****		-----	-----

76351			TOTAL (MH) 3,56,365		3,30,558	25,807
76352						
76353						
76354			***** -----		-----	-----
76355			TOTAL (DDO) 3,56,365		3,30,558	25,807
76356						
76357						
76358		CHIEF INSPECTOR,CHIEF INSPECTOR	2235	200-OTHER	10,241	0
76359		OF BOILERS.PUNJAB PROGRAMMES				
76360						
76361			***** -----		-----	-----
76362			TOTAL (MH) 10,241		10,241	0
76363						
76364						
76365			***** -----		-----	-----
76366			TOTAL (DDO) 10,241		10,241	0
76367						
76368						
76369		CHILD DEVELOPMENT AND PANCHAYAT	2071	101-SUPERANNUAT	4,00,290	40,029
76370		OFFICER,CHILD DEVELOPMENT AND AND		ION		
76371		PANCHAYAT OFFICER, JALALABAD RETIREMENT				
76372				ALLOWANCES		

76373

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76396

TOTAL (MH)
4,40,319

4,00,290

40,029

TOTAL (DDO)
4,40,319

4,00,290

40,029

GOVERNMENT OF PUNJAB
1274

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

INDUSTRIES 3,06,128	DIRECTOR, INDUSTRIES,	DEPUTY	2235	200-OTHER	3,06,128	0
------------------------	-----------------------	--------	------	-----------	----------	---

PUNJAB PROGRAMMES	DIRECTOR(S.V.I.), INSTITUTE OF
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DESIGNS FOR
HANDICRAFTS,

TOTAL (MH)
3,06,128

3,06,128

0

76397

76398

76399

76400

76401

76402

76403

76404

76405

76406

76407

76408

76409

76410

76411

76412

76413

76414

76415

76416

76417

76418

76419

*****					-----	

TOTAL (DDO)					3,06,128	0
3,06,128						
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	001-DIRECTION			58,70,689	3,78,183
62,48,872						
OF FACTORIES, JALANDHARA						
AND						
ADMINISTRATION						
*****					-----	

TOTAL (MH)					58,70,689	3,78,183
62,48,872						
*****					-----	

TOTAL (DDO)					58,70,689	3,78,183
62,48,872						
DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	200-OTHER			11,57,404	0
11,57,404						
OF INDUSTRIES PUNJAB, HOSHIARPUR						
PROGRAMMES						
*****					-----	

TOTAL (MH)					11,57,404	0
11,57,404						

76420

76421

76422

TOTAL (DDO)

11,57,404

11,57,404

0

76423

76424

76425

DEPUTY DIRECTOR, INDUSTRIES MOGA

2235

200-OTHER

3,55,094

3,55,094

0

76426

PROGRAMMES

76427

76428

76429

TOTAL (MH)

3,55,094

3,55,094

0

76430

76431

76432

76433

TOTAL (DDO)

3,55,094

3,55,094

0

76434

76435

76436

DEPUTY DIRECTOR, INDUSTRIES,

21,68,833

2230

001-DIRECTION

18,87,719

2,81,114

76437

PUNJAB
AND

76438

ADMINISTRATION

76439

76440

76441

TOTAL (MH)

21,68,833

18,87,719

2,81,114

76444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76445

76446

76447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

76448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

76449

76450

76451

76452

INDUSTRIES
18,065

DIRECTOR, INDUSTRIES,

DEPUTY DIRECTOR,INDUSTRIES,

2235

200-OTHER

0

18,065

76453

PUNJAB
PROGRAMMES

PUNJAB

76454

76455

76456

TOTAL (MH)
18,065

0

18,065

76457

76458

76459

76460

TOTAL (DDO)
21,86,898

18,87,719

2,99,179

76461

76462

76463

DIRECTOR,DIRECTOR OF BOILERS
30,48,514

2230

102-WORKING

27,15,971

3,32,543

76464

PUNJAB
AND

CONDITIONS

76465

SAFETY

76466

76467

76468

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76487

TOTAL (MH)
30,48,514

27,15,971

3,32,543

TOTAL (DDO)
30,48,514

27,15,971

3,32,543

DIRECTOR, INDUSTRIES DEPARTMENT
14,598

2235

200-OTHER

14,598

0

PUNJAB
PROGRAMMES

TOTAL (MH)
14,598

14,598

0

2852 789-SPECIAL
3,21,30,00,000

2,89,17,00,000

32,13,00,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

800-OTHER

11,68,53,32,333

1,30,96,80,000

							12,99,50,12,333	
76488						EXPENDITURE		
76489								
76490						***** -----	-----	-----
76491						TOTAL(MH) 16,20,80,12,333	14,57,70,32,333	1,63,09,80,000
76492								
76493								
76494						***** -----	-----	-----
76495						TOTAL(DDO) 16,20,80,26,931	14,57,70,46,931	1,63,09,80,000
76496								
76497								
76498			DISTRICT INDUSTARY 23,00,000		2235	200-OTHER	23,00,000	0
76499			CENTRE,SANGRUR PROGRAMMES					
76500								
76501						***** -----	-----	-----
76502								
76503			GOVERNMENT OF PUNJAB 1276					
76504			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
76505								
76506								
76507	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	
76509	----- -----	-----	-----		-----	-----	-----	-----
76510						TOTAL(MH)	23,00,000	0

					23,00,000	
76511						
76512						
76513	INDUSTRIES	DIRECTOR, INDUSTRIES,	*****			

76514		PUNJAB				
76515						
76516			TOTAL (DDO)		23,00,000	0
			23,00,000			
76517						
76518						
76519		DIVISIONAL SERICULTURE	2235	200-OTHER	1,66,108	0
		1,66,108				
76520		OFFICER, SUJANPUR				
		PROGRAMMES				
76521						
76522			*****			

76523			TOTAL (MH)		24,66,108	0
			24,66,108			
76524						
76525						
76526			2851	001-DIRECTION	8,88,020	0
			8,88,020			
76527				AND		
76528				ADMINISTRATION		
76529						
76530				107-SERICULTURE	1,93,02,393	24,36,555
				2,17,38,948		
76531				INDUSTRIES		

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76554

TOTAL (MH)
2,26,26,968

2,01,90,413

24,36,555

TOTAL (DDO)
2,50,93,076

2,26,56,521

24,36,555

DOLL MARKETING CENTRE, DOLL
23,221

2235

200-OTHER

23,221

0

MARKETING CENTRE, MOHALI
PROGRAMMES

TOTAL (MH)
23,221

23,221

0

TOTAL (DDO)
23,221

23,221

0

GENERAL MANAGER DIC, MOHALI
1,21,76,709

2851

001-DIRECTION

1,01,47,977

20,28,732

AND

ADMINISTRATION							
76555							
76556				*****	-----		

76557				TOTAL (MH) 1,21,76,709	1,01,47,977	20,28,732	
76558							
76559							
76560				*****	-----		

76561				TOTAL (DDO) 1,21,76,709	1,01,47,977	20,28,732	
76562							
76563	GOVERNMENT OF PUNJAB 1277						Page
76564	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
76565							
76566							
76567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76569	----- -----	-----	-----	-----	-----	-----	-----
76570							
76571							
76572	INDUSTRIES 28,757	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	28,757
76573		PUNJAB PROGRAMMES	INDUSTRIAL CENTER,				
76574			BARNALA, DISTRICT INDUSTRIAL				
76575			CENTER, BARNALA				
76576							
76577				*****	-----		

76578		TOTAL (MH) 28,757		0	28,757
76579					
76580					
76581		2851 10,97,372	001-DIRECTION	0	10,97,372
76582			AND		
76583			ADMINISTRATION		
76584					
76585		***** -----			
76586		TOTAL (MH) 10,97,372		0	10,97,372
76587					
76588					
76589		***** -----			
76590		TOTAL (DDO) 11,26,129		0	11,26,129
76591					
76592					
76593	GENERAL MANAGER, DISTRICT 1,19,598	2235	200-OTHER	1,19,598	0
76594	INDUSTRIAL PROGRAMMES				
76595	CENTRE, MALERKOTLA, DISTRICT				
76596	INDUSTRIAL CENTRE, MALERKOTLA				
76597					
76598		***** -----			

76599		TOTAL (MH) 1, 19, 598		1, 19, 598	0
76600					
76601					
76602		2851 81, 63, 471	001-DIRECTION	73, 36, 055	8, 27, 416
76603			AND		
76604			ADMINISTRATION		
76605					
76606		***** -----		-----	-----
76607		TOTAL (MH) 81, 63, 471		73, 36, 055	8, 27, 416
76608					
76609					
76610		***** -----		-----	-----
76611		TOTAL (DDO) 82, 83, 069		74, 55, 653	8, 27, 416
76612					
76613					
76614	GENERAL MANAGER, DISTRICT 1, 21, 76, 144	2851	001-DIRECTION	1, 07, 35, 131	14, 41, 013
76615	INDUSTRIES CENTRE AND				
76616			ADMINISTRATION		
76617					
76618		***** -----		-----	-----
76619		TOTAL (MH) 1, 21, 76, 144		1, 07, 35, 131	14, 41, 013

76620

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76623

GOVERNMENT OF PUNJAB
1278

Page

76624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76625

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NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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76628

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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76629

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-----	-----					

76630

	*****	-----			-----	-----

76631

INDUSTRIES 1,21,76,144	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			1,07,35,131	14,41,013
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76632

PUNJAB

76633

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	GENERAL MANAGER, DISTRICT	2235	200-OTHER		27,088	0
	27,088					

76637

INDUSTRIES CENTRE NAWANSHAHAR
PROGRAMMES

76638

76639

*****	-----	-----

76640

TOTAL (MH)	1,07,62,219	14,41,013
1,22,03,232		

76641

76642

76643

2851	001-DIRECTION	42,37,044	17,29,026
59,66,070			

76644	AND				
76645	ADMINISTRATION				
76646					
76647	*****		-----		

76648	TOTAL (MH)		42,37,044	17,29,026	
	59,66,070				
76649					
76650					
76651	*****		-----		

76652	TOTAL (DDO)		1,49,99,263	31,70,039	
	1,81,69,302				
76653					
76654					
76655	GENERAL MANAGER, DISTRICT	2235	200-OTHER	90,107	80,297
	1,70,404				
76656	INDUSTRIES CENTRE, AMRITSAR PROGRAMMES				
76657					
76658	*****		-----		

76659	TOTAL (MH)		90,107	80,297	
	1,70,404				
76660					
76661					
76662	2851	001-DIRECTION	1,33,77,437	13,20,886	
	1,46,98,323				
76663	AND				
76664	ADMINISTRATION				

76665

76666

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76685

76686

76687

76688

TOTAL (MH)
1,46,98,323

1,33,77,437 13,20,886

TOTAL (DDO)
1,48,68,727

1,34,67,544 14,01,183

GENERAL MANAGER, DISTRICT
1,62,22,793

2851 001-DIRECTION

1,39,09,838 23,12,955

INDUSTRIES CENTRE, BATALA
AND

ADMINISTRATION

TOTAL (MH)
1,62,22,793

1,39,09,838 23,12,955

GOVERNMENT OF PUNJAB
1279

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

76689	-----						-----	

76690	*****						-----	

76691	INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)			1,39,09,838	23,12,955	
	1,62,22,793							
76692		PUNJAB						
76693								
76694								
76695								
76696			GENERAL MANAGER, DISTRICT	2851	001-DIRECTION	1,18,52,045	15,86,913	
			1,34,38,958					
76697			INDUSTRIES CENTRE, BHATINDA					
			AND					
76698					ADMINISTRATION			
76699								
76700				*****				-----

76701			TOTAL (MH)			2,57,61,883	38,99,868	
			2,96,61,751					
76702								
76703								
76704				*****				-----

76705			TOTAL (DDO)			2,57,61,883	38,99,868	
			2,96,61,751					
76706								
76707								
76708			GENERAL MANAGER, DISTRICT	2235	104-DEPOSIT	10,000	10,000	
			20,000					
76709			INDUSTRIES CENTRE, FARIDKOT					
			LINKED					
76710					INSURANCE			

76711

SCHEME - GOVERNME

76712

NT
PROVIDENT

76713

FUND

76714

76715

200-OTHER
8,7008,7000

76716

PROGRAMMES

76717

76718

76719

TOTAL (MH)
28,70018,70010,000

76720

76721

76722

2851001-DIRECTION
52,80,98044,20,9018,60,079

76723

AND

76724

ADMINISTRATION

76725

76726

76727

TOTAL (MH)
52,80,98044,20,9018,60,079

76728

76729

76730

76731

TOTAL (DDO)
53,09,680

44,39,601

8,70,079

76732

76733

76734

GENERAL MANAGER, DISTRICT
34,834

2235

200-OTHER

34,834

0

76735

INDUSTRIES CENTRE, FATEHGARH
PROGRAMMES

76736

SAHIB

76737

76738

76739

TOTAL (MH)
34,834

34,834

0

76740

76741

76742

76743

GOVERNMENT OF PUNJAB
1280

Page

76744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76745

76746

76747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

76748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

76749

76750

INDUSTRIES
1,04,49,856

DIRECTOR, INDUSTRIES,

GENERAL MANAGER, DISTRICT

2851

001-DIRECTION

91,98,591

12,51,265

76751

PUNJAB
AND

INDUSTRIES CENTRE, FATEHGARH

76752

SAHIB
ADMINISTRATION

76753

76754		*****			
76755		TOTAL (MH)		91,98,591	12,51,265
76756		1,04,49,856			
76757					
76758		*****			
76759		TOTAL (DDO)		92,33,425	12,51,265
76760		1,04,84,690			
76761					
76762	GENERAL MANAGER, DISTRICT	2235	200-OTHER	0	14,836
76763	INDUSTRIES CENTRE, FEROZEPUR				
76764	PROGRAMMES				
76765		*****			
76766		TOTAL (MH)		0	14,836
76767		14,836			
76768					
76769		2851	001-DIRECTION	99,48,971	13,13,551
76770		1,12,62,522			
76771			AND		
76772			ADMINISTRATION		
76773		*****			
76774		TOTAL (MH)		99,48,971	13,13,551
		1,12,62,522			

76775

76776

76777

76778

TOTAL (DDO) 99,48,971 13,28,387
1,12,77,358

76779

76780

76781

GENERAL MANAGER, DISTRICT 2235 200-OTHER 68,212 0
68,212

76782

INDUSTRIES CENTRE, HOSHIARPUR
PROGRAMMES

76783

76784

76785

TOTAL (MH) 68,212 0
68,212

76786

76787

76788

2851 001-DIRECTION 97,22,995 11,85,106
1,09,08,101

76789

AND

76790

ADMINISTRATION

76791

76792

76793

TOTAL (MH) 97,22,995 11,85,106
1,09,08,101

76794

76795

76796

76797	TOTAL (DDO) 1,09,76,313					97,91,207	11,85,106		
76798									
76799									
76800	GENERAL MANAGER, DISTRICT 1,46,67,749					2851	001-DIRECTION	1,30,50,408	16,17,341
76801	INDUSTRIES CENTRE, JALANDHAR AND								
76802									
76803	GOVERNMENT OF PUNJAB 1281								
76804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
76805									
76806									
76807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
76808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
76809	----- -----	-----	-----	-----	-----	-----	-----		
76810	ADMINISTRATION								
76811									
76812	***** -----					-----	-----		
76813	TOTAL (MH) 1,46,67,749					1,30,50,408	16,17,341		
76814									
76815									
76816	***** -----					-----	-----		
76817	TOTAL (DDO) 1,46,67,749					1,30,50,408	16,17,341		
76818									
76819									
76820	INDUSTRIES 96,690	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	200-OTHER	96,690	0		

76821	PUNJAB PROGRAMMES	INDUSTRIES CENTRE, KAPURTHALA				
76822						
76823			*****			
76824			TOTAL (MH)	96,690	0	
76825						
76826						
76827			2851 001-DIRECTION	90,82,978	13,28,571	
			1,04,11,549			
76828			AND			
76829			ADMINISTRATION			
76830						
76831			*****			
76832			TOTAL (MH)	90,82,978	13,28,571	
			1,04,11,549			
76833						
76834						
76835			*****			
76836			TOTAL (DD0)	91,79,668	13,28,571	
			1,05,08,239			
76837						
76838						
76839			GENERAL MANAGER, DISTRICT	1,85,59,614	19,39,475	
			2,04,99,089			
76840			INDUSTRIES CENTRE, LUDHIANA			
			AND			
76841			ADMINISTRATION			
76842						

76843

76844

TOTAL (MH)
2,04,99,089

1,85,59,614

19,39,475

76845

76846

76847

76848

TOTAL (DDO)
2,04,99,089

1,85,59,614

19,39,475

76849

76850

76851

GENERAL MANAGER, DISTRICT
39,307

2235

200-OTHER

39,307

0

76852

INDUSTRIES CENTRE, MANSA
PROGRAMMES

76853

76854

76855

TOTAL (MH)
39,307

39,307

0

76856

76857

76858

76859

TOTAL (DDO)
39,307

39,307

0

76860

76861

76864

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76865

76866

76867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76869	----- -----	-----	-----	-----	-----	-----	-----
76870	INDUSTRIES 2,15,04,110	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2852	800-OTHER	2,15,04,110	0
76871		PUNJAB EXPENDITURE	INDUSTRIES CENTRE, MOHALI				
76872							
76873				***** -----		-----	-----
76874				TOTAL (MH) 2,15,04,110		2,15,04,110	0
76875							
76876							
76877			***** -----			-----	-----
76878			TOTAL (DDO) 2,15,04,110			2,15,04,110	0
76879							
76880							
76881			GENERAL MANAGER,DISTRICT 1,80,153	2235	200-OTHER	1,65,257	14,896
76882			INDUSTRIES CENTRE, PATIALA PROGRAMMES				
76883							
76884				***** -----		-----	-----
76885				TOTAL (MH) 1,80,153		1,65,257	14,896
76886							
76887							
76888				2851 1,95,80,325	001-DIRECTION	1,72,04,403	23,75,922
76889					AND		

76890	ADMINISTRATION				
76891					
76892	*****		-----		
76893	TOTAL (MH)		1,72,04,403	23,75,922	
76894	1,95,80,325				
76895					
76896	*****		-----		
76897	TOTAL (DDO)		1,73,69,660	23,90,818	
76898	1,97,60,478				
76899					
76900	GENERAL MANAGER, DISTT.	2851	001-DIRECTION	54,34,385	9,24,499
76901	63,58,884				
76902					
76903					
76904	INDUSTRIES CENTRE		800-OTHER	14,610	0
76905	AND		14,610		
76906					
76907	*****		-----		
76908	TOTAL (MH)		54,48,995	9,24,499	
76909	63,73,494				
76910					

76911	*****					-----	-----
76912	TOTAL (DDO)					54,48,995	9,24,499
76913	63,73,494						
76914							
76915	GOVERNMENT		2235	200-OTHER	0	11,000	
76916	11,000						
76917	HANDICRAFT, AHMEDGARH, GOVERNMENT PROGRAMMES						
76918							
76919	HANDICRAFT, AHMEDGARH						
76920							
76921							
76922							
76923	GOVERNMENT OF PUNJAB						
76924	1283						
76925							
76926							
76927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
76928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
76929	-----	-----	-----	-----	-----	-----	-----
76930							
76931	INDUSTRIES	DIRECTOR, INDUSTRIES,	*****				
76932		PUNJAB					
76933							
76934	TOTAL (DDO)					0	11,000

			11,000				
76935							
76936							
76937		OSD, FOR REGISTER CO -OPERATIVE	2235	104-DEPOSIT	30,000	0	
		30,000					
76938		SOCIETY PUNJAB					
		LINKED					
76939				INSURANCE			
76940				SCHEME - GOVERNME			
76941				NT			
				PROVIDENT			
76942				FUND			
76943							
76944				200-OTHER	14,29,897	8,50,690	
				22,80,587			
76945				PROGRAMMES			
76946							
76947			*****				

76948			TOTAL (MH)		14,59,897	8,61,690	
			23,21,587				
76949							
76950							
76951		*****					

76952		TOTAL (DDO)			14,59,897	8,61,690	
		23,21,587					
76953							
76954							

76955	PROJECT MANAGER,PROJECT MANAGER 45,97,552	2851	001-DIRECTION	35,81,123	10,16,429
76956	FOR GENERAL MANAGER, DIC, MANSA AND				
76957			ADMINISTRATION		
76958					
76959		***** -----	-----		
76960		TOTAL (MH) 45,97,552		35,81,123	10,16,429
76961					
76962					
76963	***** -----		-----		
76964	TOTAL (DDO) 45,97,552			35,81,123	10,16,429
76965					
76966					
76967	S.T.O.,S.T.O., SPORTS LEATHER 6,44,838	2851	001-DIRECTION	5,72,558	72,280
76968	GOODS, JALANDHAR AND				
76969			ADMINISTRATION		
76970					
76971		***** -----	-----		
76972		TOTAL (MH) 6,44,838		5,72,558	72,280
76973					
76974					
76975	***** -----		-----		
76976	TOTAL (DDO) 6,44,838			5,72,558	72,280

76977

76978

76979

SENIOR TECHNICAL OFFICER
21,28,337

2851

001-DIRECTION

18,24,726

3,03,611

76980

(I),PUNJAB TEST HOUSE
AND

76981

ADMINISTRATION

76982

76983

GOVERNMENT OF PUNJAB
1284

Page

76984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

76985

76986

76987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

76988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

76989

76990

76991

76992

TOTAL (MH)
21,28,337

18,24,726

3,03,611

76993

76994

76995

76996

TOTAL (DDO)
21,28,337

18,24,726

3,03,611

76997

76998

76999

INDUSTRIES
3,70,206

DIRECTOR, INDUSTRIES,

SENIOR TECHNICAL OFFICER,GIDC

2235

200-OTHER

1,45,879

2,24,327

77000

PUNJAB
PROGRAMMES

CUM QMC (ENGG.), BATALA

77001

77002

77003

77004

77005

77006

77007

77008

77009

77010

77011

77012

77013

77014

77015

77016

77017

77018

77019

77020

77021

77022

TOTAL (MH)
3,70,206

1,45,879

2,24,327

TOTAL (DDO)
3,70,206

1,45,879

2,24,327

SENIOR TECHNICAL
1,65,798

2235

200-OTHER

1,65,798

0

OFFICER, GOVERNMENT QUALITY
PROGRAMMES

MARKETING CENTER
GOODS

TOTAL (MH)
1,65,798

1,65,798

0

2851
20,21,790

001-DIRECTION

17,72,246

2,49,544

AND

ADMINISTRATION

77023	TOTAL (MH)	17, 72, 246	2, 49, 544
	20, 21, 790		

77024

77025

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77026          *****
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77027	TOTAL (DD0)	19, 38, 044	2, 49, 544
	21, 87, 588		

77028

77029

77030	SENIOR TECHNICAL 22,16,234	2851	001-DIRECTION	19,03,436	3,12,798
-------	-------------------------------	------	---------------	-----------	----------

77031 OFFICER, GOVERNMENT QUALITY
AND

77032 MARKING CENTRE (ENGG.)
ADMINISTRATION

77033

77034 ***** -----

77035	TOTAL (MH)	19,03,436	3,12,798
	22,16,234		

77036

77037

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77038 *****
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77039	TOTAL (DD0) 22,16,234	19,03,436	3,12,798
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77040

77041

[illegible]

77044 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

77045

77046

77047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77049	----- -----					-----	-----
77050	INDUSTRIES 15,000	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL OFFICER, IDCUM	4851	200-OTHER	15,000	0
77051		PUNJAB VILLAGE	OQMC (ENGG)				
77052					INDUSTRIES		
77053							
77054				***** -----		-----	-----
77055				TOTAL (MH) 15,000		15,000	0
77056							
77057							
77058			***** -----			-----	-----
77059			TOTAL (DDO) 15,000			15,000	0
77060							
77061							
77062			SENIOR TECHNICAL 3,61,299	2235	200-OTHER	3,61,299	0
77063			OFICER, INDUSTRIAL DEVELOPMENT PROGRAMMES				
77064			CUM QUALITY MARKING				
77065			CENTRE (ENGINEERING), PATIALA				
77066							
77067				***** -----		-----	-----
77068				TOTAL (MH)		3,61,299	0

			3,61,299		
77069					
77070					
77071			2851 23,29,285	001-DIRECTION	19,32,717 3,96,568
77072				AND	
77073				ADMINISTRATION	
77074					
77075			***** -----	-----	-----
77076			TOTAL (MH) 23,29,285		19,32,717 3,96,568
77077					
77078					
77079			***** -----	-----	-----
77080			TOTAL (DDO) 26,90,584		22,94,016 3,96,568
77081					
77082					
77083		SERICULTURE OFFICER, SERICULTURE 74,71,832	2851	107-SERICULTURE	67,21,247 7,50,585
77084		DEPARTMENT INDUSTRIES			
77085					
77086			***** -----	-----	-----
77087			TOTAL (MH) 74,71,832		67,21,247 7,50,585
77088					
77089					
77090			*****	-----	-----

77091	-----						
		TOTAL (DD0)			67,21,247	7,50,585	
77092		74,71,832					
77093							
77094	*****				-----	-----	

77095		TOTAL (CC0)			15,33,45,38,905	2,00,74,80,250	
77096		17,34,20,19,155					
77097							
77098	DIRECTOR, WEIGHT & 1,06,966	ASSISTANT CONTROLLER, LEGAL	2235	200-OTHER	96,266	10,700	
77099	MEASURES, PUNJAB PROGRAMMES	METROLOGY					
77100							
77101				789-SPECIAL 96,245	96,245	0	
77102							
77103		GOVERNMENT OF PUNJAB 1286					Page
77104		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
77105							
77106							
77107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77109	-----	-----	-----	-----	-----	-----	-----

77110					COMPONENT PLAN		
77111					FOR SCHEDULED		
77112					CASTES		

77113

77114

77115

77116

77117

77118

INDUSTRIES DIRECTOR, WEIGHT &
3,37,93,758

ASSISTANT CONTROLLER, LEGAL

3456

001-DIRECTION

2,57,20,852

80,72,906

77119

MEASURES, PUNJAB
AND

METROLOGY

77120

ADMINISTRATION

77121

77122

77123

TOTAL (MH)
3,37,93,758

2,57,20,852

80,72,906

77124

77125

77126

3475
3,44,86,470

106-REGULATION

3,04,42,499

40,43,971

77127

OF WEIGHTS
AND

77128

MEASURES

77129

77130

77131

TOTAL (MH)
3,44,86,470

3,04,42,499

40,43,971

77132

77133

77134

.....

77135	TOTAL (DDO)			5,63,55,862	1,21,27,577
	6,84,83,439				
77136					
77137					
77138	CONTROLLER, LEGAL METROLOGY,	2235	200-OTHER	9,98,294	0
	9,98,294				
77139	PUNJAB,				
	PROGRAMMES				
77140					
77141		*****		-----	-----

77142		TOTAL (MH)		9,98,294	0
		9,98,294			
77143					
77144					
77145		3475	106-REGULATION	98,07,426	4,75,620
		1,02,83,046			
77146			OF WEIGHTS		
			AND		
77147			MEASURES		
77148					

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77149                                     *****
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77150	TOTAL (MH)	98,07,426	4,75,620
	1,02,83,046		

77151

77152

77153	5475	800-OTHER	32,00,000	0
	32,00,000			

77154 EXPENDITURE

77155

77156			*****				-----	-----				
77157			TOTAL (MH)				32,00,000	0				
77158			32,00,000									
77159												
77160			*****				-----	-----				
77161			TOTAL (DDO)				1,40,05,720	4,75,620				
77161			1,44,81,340									
77162												
77163			GOVERNMENT OF PUNJAB									
77163			1287									
77164			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY									
77164			2022									
77165												
77166												
77167	NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE				
77167	PROGRESSIVE											
77168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
77168	EXPENDITURE											
77169	-----	-----	-----	-----	-----	-----	-----					
77169	-----											
77170												
77171												
77172			*****				-----	-----				
77172			-----									
77173	INDUSTRIES	TOTAL (CCO)				7,03,61,582	1,26,03,197					
77173	8,29,64,779											
77174												
77175												
77176			*****				-----	-----				
77176			-----									
77177	TOTAL (DEPT)				15,40,49,00,487	2,02,00,83,447						
77177	17,42,49,83,934											
77178												
77179												
77180	INFORMATION DIRECTOR, INFORMATION &	ADDITIONAL PUBLIC RELATION	2235	200-OTHER	12,85,728	0						
77180	12,85,728											

77181	AND PUBLIC PROGRAMMES	PUBLIC RELATION, PUNJAB	OFFICER, FAZILKA				
77182	RELATION						
77183							
77184				*****			
77185				TOTAL (MH)	44,85,728	0	
77186				44,85,728			
77187							
77188				*****			
77189				TOTAL (DDO)	1,52,91,448	4,75,620	
77190				1,57,67,068			
77191							
77192			ADDL. DISTRICT PUBLIC RELATION	2220	001-DIRECTION	31,76,852	3,29,618
77193			35,06,470				
77194			OFFICER, ADDL. DISTRICT PUBLIC AND				
77195			RELATION OFFICER, BARNALA ADMINISTRATION				
77196					101-ADVERTISING	0	99,002
77197					99,002		
77198					AND VISUAL		
77199							
77200					PUBLICITY		
77201							
					106-FIELD	15,47,000	0
					15,47,000		
					PUBLICITY		

77202

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77221

TOTAL (MH)
51,52,472

47,23,852

4,28,620

TOTAL (DDO)
51,52,472

47,23,852

4,28,620

DEPUTY CONTROLLER, (F&A)
13,36,02,475

2220

001-DIRECTION

12,14,18,476

1,21,83,999

DIRECTORATE OF INFORMATION AND
AND

PUBLIC RELATIONS, PB, CHANDIGARH
ADMINISTRATION

101-ADVERTISING
3,95,46,409

1,88,35,565

2,07,10,844

AND
VISUAL

PUBLICITY

103-PRESS
1,18,000

1,18,000

0

INFORMATION

SERVICES

77222	GOVERNMENT OF PUNJAB						Page
77223	1288						
77224	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
77225							
77226							
77227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77229	----- -----	-----	-----	-----	-----	-----	-----
77230							
77231	INFORMATION DIRECTOR, INFORMATION & 1,07,04,53,063	DEPUTY CONTROLLER, (F&A)		2220	105-PRODUCTION	83,18,17,397	23,86,35,666
77232	AND PUBLIC FILMS	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND		OF		
77233	RELATION RELATIONS, PB, CHANDIGARH		PUBLIC				
77234							
77235					106-FIELD 27,41,37,964	18,33,62,560	9,07,75,404
77236							
77237							
77238					789-SPECIAL 5,79,07,789	5,38,65,744	40,42,045
77239							
77240							
77241							
77242							

77243			800-OTHER 79,70,914	79,70,914	0
77244			EXPENDITURE		
77245					
77246			***** -----	-----	-----
77247			TOTAL (MH) 1,58,37,36,614	1,21,73,88,656	36,63,47,958
77248					
77249					
77250			2235 33,997	200-OTHER 21,697	12,300
77251					
			PROGRAMMES		
77252					
77253			***** -----	-----	-----
77254			TOTAL (MH) 33,997	21,697	12,300
77255					
77256					
77257			***** -----	-----	-----
77258			TOTAL (DDO) 1,58,37,70,611	1,21,74,10,353	36,63,60,258
77259					
77260					
77261			DISTRICT PUBLIC RELATION 93,76,014	2220 001-DIRECTION 63,56,124	30,19,890
77262			OFFICER, AMRITSAR AND		
77263					
			ADMINISTRATION		

77264

77265

101-ADVERTISING 0 1,48,572
1,48,572

77266

AND
VISUAL

77267

PUBLICITY

77268

77269

106-FIELD 5,59,75,550 0
5,59,75,550

77270

PUBLICITY

77271

77272

***** -----

77273

TOTAL (MH) 6,23,31,674 31,68,462
6,55,00,136

77274

77275

77276

2235 200-OTHER 1,29,004 22,814
1,51,818

77277

PROGRAMMES

77278

77279

***** -----

77280

TOTAL (MH) 1,29,004 22,814
1,51,818

77281

77282

77283

77284	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
77285							
77286							
77287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77289	----- -----	-----	-----	-----	-----	-----	-----
77290							
77291	INFORMATION DIRECTOR, INFORMATION & -----	*****				-----	-----
77292	AND PUBLIC PUNJAB	PUBLIC RELATION,					
77293	RELATION						
77294							
77295	TOTAL (DDO) 6,56,51,954					6,24,60,678	31,91,276
77296							
77297							
77298	DISTRICT PUBLIC RELATION 34,77,481			2220	001-DIRECTION	31,10,451	3,67,030
77299	OFFICER, BHATINDA AND						
77300							
77301							
77302					106-FIELD 8,51,553	8,51,553	0
77303							
77304							
77305				***** -----			
77306				TOTAL (MH) 44,80,852			40,91,008 3,89,844

77307

77308

77309

2235	200-OTHER	1,90,506	16,310
2,06,816			

77310

PROGRAMMES

77311

77312

*****	-----	-----

77313

TOTAL (MH)	1,90,506	16,310
2,06,816		

77314

77315

77316

*****	-----	-----

77317

TOTAL (DDO)	6,66,13,188	35,74,616
7,01,87,804		

77318

77319

77320

DISTRICT PUBLIC RELATION	2220	001-DIRECTION	1,05,37,629	9,44,575
1,14,82,204				

77321

OFFICER, DISTRICT PUBLIC RELATION
AND

77322

OFFICER, JALANDHAR
ADMINISTRATION

77323

77324

101-ADVERTISING	1,49,936	0
1,49,936		

77325

AND
VISUAL

77326

PUBLICITY

77327

77328

106-FIELD
97,31,852

97,31,852

0

77329

PUBLICITY

77330

77331

77332

TOTAL (MH)
2,13,63,992

2,04,19,417

9,44,575

77333

77334

77335

2235
2,50,878

200-OTHER

2,50,878

0

77336

PROGRAMMES

77337

77338

77339

TOTAL (MH)
2,50,878

2,50,878

0

77340

77341

77342

77343

GOVERNMENT OF PUNJAB
1290

Page

77344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77345

77346

77347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77349

77350	***** -----				-----
77351	INFORMATION DIRECTOR, INFORMATION & 2,16,14,870	TOTAL(DDO)		2,06,70,295	9,44,575
77352	AND PUBLIC PUBLIC RELATION, PUNJAB				
77353	RELATION				
77354					
77355					
77356					
77357		DISTRICT PUBLIC RELATION 87,63,455	2220	001-DIRECTION 55,90,759	31,72,696
77358		OFFICER,DISTRICT PUBLIC RELATION AND			
77359		OFFICER, LUDHIANA ADMINISTRATION			
77360					
77361				101-ADVERTISING 1,49,978	1,49,978 0
77362				AND VISUAL	
77363				PUBLICITY	
77364					
77365				106-FIELD 10,23,84,953	6,60,11,644 3,63,73,309
77366				PUBLICITY	
77367					
77368		***** -----			
77369		TOTAL(MH) 11,15,49,264		7,20,03,259	3,95,46,005
77370					

77371

77372

2235
5,34,117

200-OTHER

5,34,117

0

77373

PROGRAMMES

77374

77375

77376

TOTAL (MH)
5,34,117

5,34,117

0

77377

77378

77379

77380

TOTAL (DDO)
13,34,47,373

9,29,56,793

4,04,90,580

77381

77382

77383

DISTRICT PUBLIC RELATION
62,69,727

2220

001-DIRECTION

58,59,930

4,09,797

77384

OFFICER, DISTRICT PUBLIC RELATION
AND

77385

OFFICER, MANSA
ADMINISTRATION

77386

77387

101-ADVERTISING
21,000

21,000

0

77388

AND
VISUAL

77389

PUBLICITY

77390

77391

106-FIELD
14,27,166

14,27,166

0

77392

PUBLICITY

77393

77394

77395

TOTAL (MH) 73,08,096 4,09,797
77,17,893

77396

77397

77398

2235 200-OTHER 17,971 64,828
82,799

77399

PROGRAMMES

77400

77401

77402

77403

GOVERNMENT OF PUNJAB Page
1291

77404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77405

77406

77407

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

77408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

77409

77410

TOTAL (MH) 17,971 64,828
82,799

77411

77412

77413

INFORMATION DIRECTOR, INFORMATION & *****

77414	AND PUBLIC	PUBLIC RELATION,				
	PUNJAB					
77415	RELATION					
77416						
77417		TOTAL (DD0)			73,26,067	4,74,625
		78,00,692				
77418						
77419						
77420		DISTRICT PUBLIC RELATION	2220	001-DIRECTION	23,74,980	4,75,452
		28,50,432				
77421		OFFICER,DISTRICT PUBLIC RELATION				
		AND				
77422		OFFICER, TARN TARAN				
		ADMINISTRATION				
77423						
77424				101-ADVERTISING	98,930	0
				98,930		
77425				AND		
				VISUAL		
77426						
				PUBLICITY		
77427						
77428				106-FIELD	11,86,304	0
				11,86,304		
77429						
				PUBLICITY		
77430						
77431			*****			

77432			TOTAL (MH)		36,78,185	5,40,280
			42,18,465			
77433						
77434						

77435	***** -----			-----	
77436	TOTAL (DD0) 1,19,36,358			1,09,86,281	9,50,077
77437					
77438					
77439	DISTRICT PUBLIC RELATION 41,12,193	2220	001-DIRECTION	36,87,222	4,24,971
77440	OFFICER, FARIDKOT AND				
77441			ADMINISTRATION		
77442					
77443			101-ADVERTISING 64,800	64,800	0
77444			AND VISUAL		
77445			PUBLICITY		
77446					
77447			106-FIELD 16,30,454	16,30,454	0
77448			PUBLICITY		
77449					
77450		***** -----		-----	
77451		TOTAL (MH) 58,07,447		53,82,476	4,24,971
77452					
77453					
77454		2235 42,931	200-OTHER	42,931	0

77455

PROGRAMMES

77456

77457

77458

TOTAL (MH) 42,931 0
42,931

77459

77460

77461

77462

77463 GOVERNMENT OF PUNJAB 1292 Page

77464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

77465

77466

77467 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

77468 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

77469 -----

77470 TOTAL (DDO) 54,25,407 4,24,971
58,50,378

77471

77472

77473 INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION 2220 001-DIRECTION 50,34,952 7,30,696
57,65,648

77474 AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FATEHGARH SAHIB
AND

77475 RELATION
ADMINISTRATION

77476

77477 101-ADVERTISING 21,490 0
21,490

77478 AND

			VISUAL		
77479					
			PUBLICITY		
77480					
77481			106-FIELD 17,60,172	16,28,684	1,31,488
77482			PUBLICITY		
77483					
77484			***** -----	-----	-----
77485			TOTAL (MH) 75,90,241	67,28,057	8,62,184
77486					
77487					
77488			2235 3,00,000	200-OTHER 3,00,000	0
77489					
			PROGRAMMES		
77490					
77491			***** -----	-----	-----
77492			TOTAL (MH) 3,00,000	3,00,000	0
77493					
77494					
77495			***** -----	-----	-----
77496			TOTAL (DDO) 1,36,97,688	1,24,10,533	12,87,155
77497					
77498					

77499	DISTRICT PUBLIC RELATION 82,46,567	2220	001-DIRECTION	74,81,998	7,64,569
77500	OFFICER, FEROZEPUR AND				
77501			ADMINISTRATION		
77502					
77503			101-ADVERTISING 1,87,785	1,34,925	52,860
77504			AND VISUAL		
77505			PUBLICITY		
77506					
77507			106-FIELD 55,26,795	55,26,795	0
77508			PUBLICITY		
77509					
77510		***** -----	-----	-----	
77511		TOTAL (MH) 1,39,61,147		1,31,43,718	8,17,429
77512					
77513					
77514		2235 1,70,816	200-OTHER	1,46,032	24,784
77515			PROGRAMMES		
77516					
77517		***** -----	-----	-----	

77518

TOTAL (MH)
1,70,816

1,46,032

24,784

77519

77520

77521

77522

77523

GOVERNMENT OF PUNJAB
1293

Page

77524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77525

77526

77527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77529

77530

TOTAL (DDO)
1,41,31,963

1,32,89,750

8,42,213

77531

77532

77533

INFORMATION DIRECTOR, INFORMATION &
1,02,50,943

INFORMATION &

DISTRICT PUBLIC RELATION

2220

001-DIRECTION

90,92,324

11,58,619

77534

AND PUBLIC
AND

PUBLIC RELATION, PUNJAB

OFFICER,GURDASPUR

77535

RELATION
ADMINISTRATION

77536

77537

101-ADVERTISING
2,98,690

2,98,690

0

77538

AND
VISUAL

77539

PUBLICITY

77540

77541

106-FIELD

10,25,611

0

				10,25,611	
77542					
				PUBLICITY	
77543					
77544				*****	-----

77545				TOTAL (MH)	
				1,17,46,060	1,05,62,65711,83,403
77546					
77547					
77548				2235200-OTHER	
				2,45,337	2,00,00045,337
77549					
				PROGRAMMES	
77550					
77551				*****	-----

77552				TOTAL (MH)	
				2,45,337	2,00,00045,337
77553					
77554					
77555				*****	-----

77556				TOTAL (DDO)	
				2,59,52,544	2,39,06,37520,46,169
77557					
77558					
77559				DISTRICT PUBLIC RELATION	
				55,19,841	2220001-DIRECTION
77560				OFFICER, HOSHIARPUR	
				AND	
77561					
				ADMINISTRATION	

77562					
77563			101-ADVERTISING 98,884	0	98,884
77564			AND VISUAL		
77565			PUBLICITY		
77566					
77567			106-FIELD 43,26,354	29,24,514	14,01,840
77568			PUBLICITY		
77569					
77570			***** -----	-----	-----
77571			TOTAL (MH) 99,45,079	80,22,803	19,22,276
77572					
77573					
77574			2235 68,141	200-OTHER 68,141	0
77575			PROGRAMMES		
77576					
77577			***** -----	-----	-----
77578			TOTAL (MH) 68,141	68,141	0
77579					
77580					
77581			***** -----	-----	-----

77584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77585

77586

77587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

77589

77590	TOTAL (DDO)					80,90,944	19,22,276
	1,00,13,220						

77591

77592

77593	INFORMATION DIRECTOR, INFORMATION & 36,38,819	DISTRICT PUBLIC RELATION	2220	001-DIRECTION	33,04,285	3,34,534
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77594	AND PUBLIC AND	PUBLIC RELATION, PUNJAB	OFFICER, KAPURTHALA
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77595	RELATION ADMINISTRATION
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77596

77597				101-ADVERTISING 99,167	99,167	0
-------	--	--	--	---------------------------	--------	---

77598				AND VISUAL
-------	--	--	--	---------------

77599				PUBLICITY
-------	--	--	--	-----------

77600

77601				106-FIELD 65,16,738	65,16,738	0
-------	--	--	--	------------------------	-----------	---

77602				PUBLICITY
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77603

77604	*****				-----	-----
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77605			TOTAL (MH) 1,03,22,865	99,88,331	3,34,534
77606					
77607					
77608			2235 1,15,861	200-OTHER 1,03,734	12,127
77609				PROGRAMMES	
77610					
77611			***** -----	-----	-----
77612			TOTAL (MH) 1,15,861	1,03,734	12,127
77613					
77614					
77615			***** -----	-----	-----
77616			TOTAL (DDO) 2,03,83,805	1,81,14,868	22,68,937
77617					
77618					
77619			DISTRICT PUBLIC RELATION 44,28,207	2220 001-DIRECTION 38,01,067	6,27,140
77620			OFFICER, MOGA AND		
77621				ADMINISTRATION	
77622					
77623				101-ADVERTISING 98,000	0
77624				AND VISUAL	

77625					PUBLICITY		
77626							
77627				106-FIELD 25,05,027		25,05,027	0
77628					PUBLICITY		
77629							
77630				***** -----		-----	-----
77631				TOTAL (MH) 70,31,234		64,04,094	6,27,140
77632							
77633							
77634				***** -----		-----	-----
77635				TOTAL (DDO) 70,31,234		64,04,094	6,27,140
77636							
77637							
77638			DISTRICT PUBLIC RELATION 42,65,440	2220	001-DIRECTION	38,05,563	4,59,877
77639			OFFICER, MOHALI AND				
77640					ADMINISTRATION		
77641							
77642							
77643			GOVERNMENT OF PUNJAB 1295				Page
77644			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
77645							
77646							
77647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

77648	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
77649	-----	-----	-----	-----	-----
77650	INFORMATION DIRECTOR, INFORMATION & 49,678	DISTRICT PUBLIC RELATION	2220	101-ADVERTISING	49,678 0
77651	AND PUBLIC PUBLIC RELATION, PUNJAB VISUAL	OFFICER,MOHALI		AND	
77652	RELATION PUBLICITY				
77653					
77654				106-FIELD 2,14,76,652	1,25,46,270 89,30,382
77655				PUBLICITY	
77656					
77657			*****	-----	-----
77658			TOTAL (MH) 2,57,91,770		1,64,01,511 93,90,259
77659					
77660					
77661		*****		-----	-----
77662		TOTAL (DDO) 2,57,91,770			1,64,01,511 93,90,259
77663					
77664					
77665		DISTRICT PUBLIC RELATION 63,02,597	2220	001-DIRECTION	60,38,239 2,64,358
77666		OFFICER,MUKATSAR AND			
77667				ADMINISTRATION	
77668					
77669				101-ADVERTISING	1,00,000 0

				1,00,000		
77670			AND VISUAL			
77671			PUBLICITY			
77672						
77673			106-FIELD 5,74,104	5,74,104		0
77674			PUBLICITY			
77675						
77676		***** -----		-----	-----	
77677			TOTAL (MH) 69,76,701	67,12,343		2,64,358
77678						
77679						
77680	***** -----			-----	-----	
77681		TOTAL (DDO) 69,76,701		67,12,343		2,64,358
77682						
77683						
77684		DISTRICT PUBLIC RELATION 31,70,653	2220	001-DIRECTION	28,10,067	3,60,586
77685		OFFICER, NAWANSHAHAR AND				
77686			ADMINISTRATION			
77687						
77688			101-ADVERTISING 99,946	99,946		0

77689	AND VISUAL						
77690	PUBLICITY						
77691							
77692	106-FIELD 5,99,664					5,99,664	0
77693	PUBLICITY						
77694							
77695	***** -----					-----	-----
77696	TOTAL (MH) 38,70,263					35,09,677	3,60,586
77697							
77698							
77699	2235 1,12,922					200-OTHER 0	1,12,922
77700	PROGRAMMES						
77701							
77702							
77703	GOVERNMENT OF PUNJAB 1296						
77704	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
77705							
77706							
77707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
77708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
77709	----- -----	-----	-----	-----	-----	-----	-----
77710	***** -----					-----	-----

77711	INFORMATION DIRECTOR, INFORMATION & 1,12,922	DISTRICT PUBLIC RELATION	TOTAL (MH)		0	1,12,922
77712	AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER, NAWANSHAHAR					
77713	RELATION					
77714						
77715						
77716						
77717		***** -----			-----	-----
77718		TOTAL (DDO) 39,83,185			35,09,677	4,73,508
77719						
77720						
77721		DISTRICT PUBLIC RELATION 86,00,356	2220	001-DIRECTION	77,00,635	8,99,721
77722		OFFICER, PATIALA AND				
77723				ADMINISTRATION		
77724						
77725				106-FIELD 99,44,697	92,65,439	6,79,258
77726				PUBLICITY		
77727						
77728			***** -----		-----	-----
77729			TOTAL (MH) 1,86,57,975		1,69,66,074	16,91,901
77730						
77731						
77732			2235 81,527	200-OTHER	76,081	5,446

77733

PROGRAMMES

77734

77735

77736

TOTAL (MH) 76,081 5,446
81,527

77737

77738

77739

77740

TOTAL (DDO) 2,05,51,832 20,57,933
2,26,09,765

77741

77742

77743

DISTRICT PUBLIC RELATION 2220 001-DIRECTION 50,67,858 5,86,578
56,54,436

77744

OFFICER, ROPAR
AND

77745

ADMINISTRATION

77746

77747

101-ADVERTISING 99,847 0
99,847

77748

AND
VISUAL

77749

PUBLICITY

77750

77751

106-FIELD 13,92,173 0
13,92,173

77752

PUBLICITY

77753

77754

77755

77756

77757

77758

77759

77760

77761

77762

77763

77764

77765

77766

77767

77768

77769

77770

77771

77772

77773

77774

77775

TOTAL (MH)
71,46,456

2235 200-OTHER

PROGRAMMES

GOVERNMENT OF PUNJAB
1297

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH)
1,00,925

58,131 42,794

INFORMATION DIRECTOR, INFORMATION & *****

AND PUBLIC PUBLIC RELATION,
PUNJAB

RELATION

77776

77777

TOTAL (DDO)
72,47,381

66,18,009

6,29,372

77778

77779

77780

JOINT DIRECTOR, INFORMATION AND
6,83,013

2220

001-DIRECTION

6,83,013

0

77781

PUBLIC RELATIONS, PUNJAB, NEW
AND

77782

DELHI
ADMINISTRATION

77783

77784

77785

TOTAL (MH)
7,83,938

7,41,144

42,794

77786

77787

77788

77789

TOTAL (DDO)
79,30,394

73,01,022

6,29,372

77790

77791

77792

77793

TOTAL (CCO)
2,01,91,19,026

1,57,61,40,355

44,29,78,671

77794

77795

77796

77797

TOTAL (DEPT)
19,36,11,38,181

16,91,06,79,260

2,45,04,58,921

77798

77799

77800	INSTITUTION DIRECTOR, INSTITUTIONAL, 7,92,892	JOINT CONTROLLER	2070	001-DIRECTION	7,92,892	0
77801	AL FINANCE	FINANCE & BANKING, AND		(F&A),DIRECTORATE OF		
77802	AND BANKING	CHANDIGARH ADMINISTRATION		DISINVESTMENT, DEPTT. OF		
77803				FINANCE, PUNJAB		
77804						
77805			***** -----	-----		
77806			TOTAL(MH) 7,92,892		7,92,892	0
77807						
77808						
77809			***** -----	-----		
77810			TOTAL(DDO) 7,92,892		7,92,892	0
77811						
77812						
77813		***** -----		-----		
77814		TOTAL(CCO) 7,92,892			7,92,892	0
77815						
77816						
77817		***** -----		-----		
77818		TOTAL(DEPT) 7,92,892			7,92,892	0
77819						
77820						
77821	IRRIGATION 93,67,683	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	102-LIFT	77,99,963 15,67,720
77822						
77823		GOVERNMENT OF PUNJAB 1298				
77824		DEPT/CCO/DDO/MH/SM/MIN	HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

77825

77826

77827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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77828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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77829	-----	-----	-----	-----	-----	-----	-----

77830	AND POWER IRRIGATION	(PSTC), IRRIGATION WORKS,	WORKS,PUNJAB, CHANDIGARH				
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77831		PUNJAB, CHANDIGARH					
		SCHEME					

77832

77833	IRRIGATION 71,88,94,372	CHIEF ENGINEER, CANALS	REGISTRAR (PSTC), IRRIGATION	2702	103-TUBEWELLS-0	65,41,94,372	6,47,00,000
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77834	AND POWER THER	(PSTC), IRRIGATION WORKS,	WORKS,PUNJAB, CHANDIGARH				
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77835		PUNJAB, CHANDIGARH					
		MAINTENANCE					

77836

EXPENDITURE

77837

77838				*****		-----	-----

77839				TOTAL (MH)		66,19,94,335	6,62,67,720
				72,82,62,055			

77840

77841

77842		*****				-----	-----

77843			TOTAL (DDO)			66,19,94,335	6,62,67,720
			72,82,62,055				

77844

77845

77846		*****				-----	-----

77847		TOTAL (CCO)				66,19,94,335	6,62,67,720
		72,82,62,055					

77848

77849

77850	CHIEF ENGINEER, 5,096	EXECUTIVE ENGINEER	2235	200-OTHER	5,096	0
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77851	IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION PROGRAMMES					
-------	--	--	--	--	--	--

77852	CHANDIGARH					
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77853

77854			*****	-----		

77855			TOTAL (MH) 5,096		5,096	0
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77856

77857

77858	*****		-----			

77859	TOTAL (DDO) 5,096				5,096	0
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77860

77861

77862	EXECUTIVE ENGINEER 7,08,11,964		2701	001-DIRECTION	6,23,92,942	84,19,022
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77863	(WORKS), INVESTIGATION CIRCLE, AND					
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77864	IRRIGATION DEVELOPMENT, PUNJAB ADMINISTRATION					
-------	---	--	--	--	--	--

77865

77866			*****	-----		

77867			TOTAL (MH) 7,08,11,964		6,23,92,942	84,19,022
-------	--	--	---------------------------	--	-------------	-----------

77868

77869

77870	*****		-----			

77871

TOTAL (DDO)
7,08,11,964

6,23,92,942

84,19,022

77872

77873

77874

F A & C A O, BBMB (WORKS), BHAKRA 2700
1,18,50,00,000

001-DIRECTION

1,18,50,00,000

0

77875

DAM AT NANGAL, ROPAR
AND

77876

ADMINISTRATION

77877

77878

77879

TOTAL (MH)
1,18,50,00,000

1,18,50,00,000

0

77880

77881

77882

77883

GOVERNMENT OF PUNJAB
1299

Page

77884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77885

77886

77887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

77888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

77889

77890

77891

IRRIGATION
1,18,50,00,000

CHIEF ENGINEER,

TOTAL (DDO)

1,18,50,00,000

0

77892

AND POWER
PUNJAB,

IRRIGATION WORKS,

77893

CHANDIGARH

77894

77895

77896

77897

F.A. &C.A.O., RANJIT SAGAR DAM
13,500

2235

102-PENSIONS

13,500

0

77898

(WORKS), SHAHPUR KANDI
SOCIAL

UNDER

77899

SECURITY

77900

SCHEMES

77901

77902

200-OTHER
33,56,906

29,56,906

4,00,000

77903

PROGRAMMES

77904

77905

77906

TOTAL (MH)
1,18,83,70,406

1,18,79,70,406

4,00,000

77907

77908

77909

2700

001-DIRECTION

1,30,96,34,202

15,75,68,762

1,46,72,02,964

77910

AND

77911

ADMINISTRATION

77912

77913

77914			TOTAL (MH) 1,46,72,02,964		1,30,96,34,202	15,75,68,762
77915						
77916						
77917			4700 -3,14,89,323	799-SUSPENSE	-2,64,39,377	-50,49,946
77918				800-OTHER 2,81,66,343	2,31,16,468	50,49,875
77919				EXPENDITURE		
77920						
77921			***** -----		-----	-----
77922			TOTAL (MH) -33,22,980		-33,22,909	-71
77923						
77924						
77925			***** -----		-----	-----
77926			TOTAL (DDO) 2,65,22,50,390		2,49,42,81,699	15,79,68,691
77927						
77928						
77929			***** -----		-----	-----
77930			TOTAL (CCO) 2,72,30,67,450		2,55,66,79,737	16,63,87,713
77931						
77932						
77933	CHIEF ENGINEER, 24,69,599	ADDITIONAL DIRECTOR CUM	2245	102-MANAGEMENT	15,50,928	9,18,671
77934	IRRIGATION, CANALS, NATURAL	CONTROLLER / F&A, IRRIGATION		OF		
77935	PUNJAB DISASTERS,	BRANCH (HO), PUNJAB				
77936				CONTINGENCY		

77937

PLANS
IN

77938

DISASTER
PRONE

77939

AREAS

77940

77941

122-REPAIRS AND 2, 34, 52, 75, 458 0
2, 34, 52, 75, 458

77942

77943

GOVERNMENT OF PUNJAB Page
1300

77944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

77945

77946

77947

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

77948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

77949

77950

RESTORATION
OF

77951

DAMAGED

77952

IRRIGATION
AND

77953

FLOOD
CONTROL

77954

WORKS

77955

77956					*****			
77957					TOTAL (MH)		2, 34, 68, 26, 386	9, 18, 671
					2, 34, 77, 45, 057			
77958								
77959								
77960	IRRIGATION	CHIEF ENGINEER,	ADDITIONAL	DIRECTOR CUM	2711	001-DIRECTION	1, 97, 85, 471	22, 91, 778
	2, 20, 77, 249							
77961	AND POWER	IRRIGATION, CANALS,	CONTROLLER /	F&A, IRRIGATION				
	AND							
77962		PUNJAB	BRANCH (HO),	PUNJAB				
		ADMINISTRATION						
77963								
77964					*****			
77965					TOTAL (MH)		1, 97, 85, 471	22, 91, 778
					2, 20, 77, 249			
77966								
77967								
77968					*****			
77969					TOTAL (DDO)		2, 36, 66, 11, 857	32, 10, 449
					2, 36, 98, 22, 306			
77970								
77971								
77972			ADDL.		2235	200-OTHER	4, 60, 01, 342	5, 43, 069
			4, 65, 44, 411					
77973			DIRECTOR-CUM-CONT.	/F&A, IRRIGATIO				
			PROGRAMMES					
77974			N WORKS,					
			PUNJAB					
77975								
77976					*****			
77977					TOTAL (MH)		4, 60, 01, 342	5, 43, 069
					4, 65, 44, 411			

77978

77979

77980

2700001-DIRECTION2,98,60,22139,81,700

3,38,41,921

77981

AND

77982

ADMINISTRATION

77983

77984

*****-----

77985

TOTAL (MH)2,98,60,22139,81,700

3,38,41,921

77986

77987

77988

2701001-DIRECTION34,57,0848,00,665

42,57,749

77989

AND

77990

ADMINISTRATION

77991

77992

*****-----

77993

TOTAL (MH)34,57,0848,00,665

42,57,749

77994

77995

77996

4702102-GROUND7,90,74,0000

7,90,74,000

77997

WATER

78020	***** -----			-----	-----
78021	TOTAL (DD0) 47, 71, 18, 081			47, 17, 92, 647	53, 25, 434
78022					
78023					
78024	ADE, ELECTRICAL MECHANICAL 1, 51, 686	2235	200-OTHER	1, 51, 686	0
78025	DESIGN, SYL PROJECT, PROGRAMMES				
78026	PUNJAB, CHANDIGARH				
78027					
78028		***** -----		-----	-----
78029		TOTAL (MH) 1, 51, 686		1, 51, 686	0
78030					
78031					
78032	***** -----			-----	-----
78033	TOTAL (DD0) 1, 51, 686			1, 51, 686	0
78034					
78035					
78036	ASSISTANT CONTROLLER 1, 05, 249	2235	200-OTHER	1, 05, 249	0
78037	(F&A), S.Y.L.CANAL PROGRAMMES				
78038	PROJECT(H.O), PUNJAB				
78039					
78040		***** -----		-----	-----
78041		TOTAL (MH) 1, 05, 249		1, 05, 249	0
78042					

78043

78044		2700	001-DIRECTION	45,50,034	5,17,143
		50,67,177			

78045			AND		
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78046			ADMINISTRATION		
-------	--	--	----------------	--	--

78047

78048		*****		-----	-----

78049		TOTAL (MH)		45,50,034	5,17,143
		50,67,177			

78050

78051

78052		*****		-----	-----

78053		TOTAL (DD0)		46,55,283	5,17,143
		51,72,426			

78054

78055

78056		ASSISTANT DESIGN	2701	001-DIRECTION	0	2,742
		2,742				

78057		ENGINEER, CONSTRUCTION CIRCLE				
		AND				

78058		NO.1, CHANDIGARH				
		ADMINISTRATION				

78059

78060		*****		-----	-----

78061		TOTAL (MH)		0	2,742
		2,742			

78065

78066

78067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78069	-----	-----	-----	-----	-----	-----	-----

78070

78071

78072			*****			-----	-----

78073	IRRIGATION 2,742	CHIEF ENGINEER,	TOTAL (DDO)			0	2,742
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78074	AND POWER CANALS,	IRRIGATION,					
-------	----------------------	-------------	--	--	--	--	--

78075		PUNJAB					
-------	--	--------	--	--	--	--	--

78076

78077

78078

78079			CHIEF ENGG-CUM-DIR. (CANALS), IRR 7,50,00,000	4701	800-OTHER	0	7,50,00,000
-------	--	--	--	------	-----------	---	-------------

78080			& POWER RESEARCH INSTT PB., EXPENDITURE				
-------	--	--	--	--	--	--	--

78081

78082				*****		-----	-----

78083				TOTAL (MH) 7,50,02,742		0	7,50,02,742
-------	--	--	--	---------------------------	--	---	-------------

78084

78085

78086			*****			-----	-----

78087			TOTAL (DDO) 7,50,02,742			0	7,50,02,742
-------	--	--	----------------------------	--	--	---	-------------

78088

78089

78090	DIRECTOR, ELECTRICAL MECH. 5,100	2701	001-DIRECTION	0	5,100
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78091	DESIGN. DTE. SYL CANAL AND
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78092	PROJECT, CHANDIGARH ADMINISTRATION
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78093

78094	***** -----	-----	-----
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78095		TOTAL (MH) 5,100		0	5,100
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78096

78097

78098	***** -----	-----	-----
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78099	TOTAL (DDO) 5,100			0	5,100
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78100

78101

78102	EXECUTIVE ENGINEER (CANALS), BIST 31,99,350	2235	200-OTHER	31,99,350	0
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78103	DOAB DIVISION, JALANDHAR PROGRAMMES
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78104

78105	***** -----	-----	-----
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78106		TOTAL (MH) 31,99,350		31,99,350	0
-------	--	-------------------------	--	-----------	---

78107

78108

78109		2700 15,05,03,232	001-DIRECTION	13,45,76,741	1,59,26,491
-------	--	----------------------	---------------	--------------	-------------

78110			AND
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78111

ADMINISTRATION

78112

78113

78114

TOTAL (MH) 13,45,76,741 1,59,26,491
15,05,03,232

78115

78116

78117

2701 800-OTHER 6,99,679 0
6,99,679

78118

EXPENDITURE

78119

78120

78121

TOTAL (MH) 6,99,679 0
6,99,679

78122

78123 GOVERNMENT OF PUNJAB Page
1303

78124 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78125

78126

78127 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

78128 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

78129 -----

78130

78131

78132 IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER (CANALS), BIST 4701 789-SPECIAL 0 82,17,448
82,17,448

78133 AND POWER IRRIGATION, CANALS, DOAB DIVISION, JALANDHAR COMPONENT

	PLAN						
78134		PUNJAB		FOR			
		SCHEDULED					
78135				CASTES			
78136							
78137				800-OTHER	2,21,33,927	12,41,45,702	
				14,62,79,629			
78138				EXPENDITURE			
78139							
78140			*****				

78141			TOTAL (MH)		2,21,33,927	13,23,63,150	
			15,44,97,077				
78142							
78143							
78144		*****					

78145		TOTAL (DDO)			16,06,09,697	14,82,89,641	
		30,88,99,338					
78146							
78147							
78148		EXECUTIVE ENGINEER	2235	200-OTHER	5,735	37,145	
		42,880					
78149		(CANALS), CANAL LINING DIVISION,					
		PROGRAMMES					
78150		MUKATSAR					
78151							
78152			*****				

78153			TOTAL (MH)		5,735	37,145	
			42,880				
78154							

78155

78156

4711	001-DIRECTION	3,99,79,832	0
3,99,79,832			

78157

AND

78158

ADMINISTRATION

78159

78160

103-CIVIL WORKS	10,28,58,525	0
10,28,58,525		

78161

799-SUSPENSE	-40,831	0
-40,831		

78162

*****	-----	-----

78163

TOTAL (MH)	14,27,97,526	0
14,27,97,526		

78164

78165

78166

*****	-----	-----

78167

TOTAL (DD0)	14,28,03,261	37,145
14,28,40,406		

78168

78169

78170

EXECUTIVE ENGINEER	2700	001-DIRECTION	19,53,30,250	2,29,51,255
21,82,81,505				

78171

(CANALS),DEVIGARH DIVISION
AND

78172

(IB),PTL
ADMINISTRATION

78173

78174

*****	-----	-----

78175

TOTAL (MH)
21,82,81,505

19,53,30,250

2,29,51,255

78176

78177

78178

2701001-DIRECTION
3,89,37,648

3,30,62,690

58,74,958

78179

AND

78180

ADMINISTRATION

78181

78182

78183

GOVERNMENT OF PUNJAB
1304

Page

78184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78185

78186

78187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

78188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

78189

78190

78191

IRRIGATION
3,89,37,648

CHIEF ENGINEER,

EXECUTIVE ENGINEER

TOTAL (MH)

3,30,62,690

58,74,958

78192

AND POWER
DIVISION

IRRIGATION, CANALS,

(CANALS),DEVIGARH

78193

PUNJAB
(IB),PTL

78194

78195

78196

78197

78198

TOTAL (DDO)

22,83,92,940

2,88,26,213

		25,72,19,153				
78199						
78200						
78201	EXECUTIVE ENGINEER 1,00,000	2235	200-OTHER	1,00,000	0	
78202	(CANALS), HOSHIARPUR DRAINAGE PROGRAMMES					
78203	DIVISION, HOSHIARPUR					
78204						
78205		***** -----		-----	-----	
78206		TOTAL (MH) 3,90,37,648		3,31,62,690	58,74,958	
78207						
78208						
78209		***** -----		-----	-----	
78210	TOTAL (DD0) 25,73,19,153			22,84,92,940	2,88,26,213	
78211						
78212						
78213	EXECUTIVE ENGINEER 2,13,310	2235	200-OTHER	2,00,000	13,310	
78214	(CANALS), I.B.DIVISION PROGRAMMES					
78215						
78216		***** -----		-----	-----	
78217		TOTAL (MH) 2,13,310		2,00,000	13,310	
78218						
78219						
78220		***** -----		-----	-----	
78221	TOTAL (DD0)			2,00,000	13,310	

		2,13,310				
78222						
78223						
78224	EXECUTIVE ENGINEER 5,000	2235	200-OTHER	5,000	0	
78225	(CANALS), INVESTIGATION DIVISION PROGRAMMES					
78226	(J), HOSHIARPUR					
78227						
78228		***** -----		-----	-----	
78229		TOTAL (MH) 5,000		5,000	0	
78230						
78231						
78232		2700 1,58,607	001-DIRECTION	1,58,607	0	
78233			AND			
78234			ADMINISTRATION			
78235						
78236		***** -----		-----	-----	
78237		TOTAL (MH) 1,58,607		1,58,607	0	
78238						
78239						
78240		2701 2,22,35,694	001-DIRECTION	2,04,43,827	17,91,867	
78241			AND			

78244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78245

78246

78247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

78248

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

78249

78250

ADMINISTRATION

78251

78252

78253

TOTAL (MH)
2, 22, 35, 694

2, 04, 43, 827

17, 91, 867

78254

78255

78256

78257

TOTAL (DDO)
2, 23, 99, 301

2, 06, 07, 434

17, 91, 867

78258

78259

78260

IRRIGATION
10, 000

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2235

104-DEPOSIT

10, 000

0

78261

AND POWER
LINKED

IRRIGATION, CANALS,

(CANALS), LEHAL DIVISION I.B.,

78262

PUNJAB
INSURANCE

PATIALA

78263

SCHEME - GOVERNME

78264

NT
PROVIDENT

78265			FUND		
78266					
78267			200-OTHER 94,31,686	85,73,140	8,58,546
78268			PROGRAMMES		
78269					
78270			***** -----	-----	-----
78271			TOTAL (MH) 94,41,686	85,83,140	8,58,546
78272					
78273					
78274			2701 799-SUSPENSE -11,262	-11,262	0
78275			***** -----	-----	-----
78276			TOTAL (MH) -11,262	-11,262	0
78277					
78278					
78279			***** -----	-----	-----
78280			TOTAL (DDO) 94,30,424	85,71,878	8,58,546
78281					
78282					
78283			EXECUTIVE ENGINEER 11,55,99,126	2700 001-DIRECTION 9,80,63,078	1,75,36,048
78284			(CANALS),MANSA DIVISION (I.B.), AND		
78285			JAWARHARKE ADMINISTRATION		

78286

78287

78288

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78305

78306

78307

78308

TOTAL (MH)
11,55,99,126

9,80,63,078

1,75,36,048

2701 800-OTHER
7,43,37,243

7,31,76,114

11,61,129

EXPENDITURE

TOTAL (MH)
7,43,37,243

7,31,76,114

11,61,129

4701 800-OTHER
8,12,83,440

0

8,12,83,440

EXPENDITURE

GOVERNMENT OF PUNJAB
1306

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE				
78309	-----				

78310			TOTAL (MH)	0	8,12,83,440
			8,12,83,440		
78311					
78312					
78313	IRRIGATION	CHIEF ENGINEER,	*****		-----

78314	AND POWER	IRRIGATION,			
	CANALS,				
78315		PUNJAB			
78316					
78317			TOTAL (DDO)	17,12,39,192	9,99,80,617
			27,12,19,809		
78318					
78319					
78320			EXECUTIVE ENGINEER	2235	200-OTHER
			6,08,118	2,08,118	4,00,000
78321	(CANALS),PROJECT DIVISION-II,				
	PROGRAMMES				
78322					
	MOHALI				
78323					
78324			*****	-----	

78325			TOTAL (MH)	2,08,118	8,16,83,440
			8,18,91,558		
78326					
78327					
78328			*****	-----	

78329			TOTAL (DDO)	17,14,47,310	10,03,80,617
			27,18,27,927		
78330					
78331					

78332	EXECUTIVE ENGINEER 4,03,790	2235	200-OTHER	4,03,790	0
78333	(CANALS),ROPAR HEADWORKS PROGRAMMES				
78334	DIVISION, ROPAR				
78335					
78336		***** -----		-----	
78337		TOTAL (MH) 4,03,790		4,03,790	0
78338					
78339					
78340		2701 800-OTHER 1,51,82,694		1,51,82,694	0
78341			EXPENDITURE		
78342					
78343		***** -----		-----	
78344		TOTAL (MH) 1,51,82,694		1,51,82,694	0
78345					
78346					
78347	***** -----			-----	
78348	TOTAL (DDO) 1,55,86,484			1,55,86,484	0
78349					
78350					
78351	EXECUTIVE ENGINEER 2,03,88,020	2700	001-DIRECTION	1,80,98,263	22,89,757
78352	(CANALS),S.E.SIRHIND CANAL AND				
78353	CIRCLE, LUDHIANA				

		FUND		
78377				
78378		200-OTHER 66,96,692	66,96,692	0
78379				
		PROGRAMMES		
78380				
78381		***** -----	-----	-----
78382		TOTAL (MH) 2,70,94,712	2,48,04,955	22,89,757
78383				
78384				
78385		2700 001-DIRECTION 12,70,42,893	11,29,25,967	1,41,16,926
78386				
		AND		
78387				
		ADMINISTRATION		
78388				
78389		***** -----	-----	-----
78390		TOTAL (MH) 12,70,42,893	11,29,25,967	1,41,16,926
78391				
78392				
78393		2701 800-OTHER 11,76,02,040	11,20,54,854	55,47,186
78394				
		EXPENDITURE		
78395				

78396		***** -----		-----	-----
78397		TOTAL (MH) 11,76,02,040		11,20,54,854	55,47,186
78398					
78399					
78400		***** -----		-----	-----
78401		TOTAL (DD0) 27,17,39,645		24,97,85,776	2,19,53,869
78402					
78403					
78404		EXECUTIVE ENGINEER 70,000	2235	104-DEPOSIT 70,000	0
78405		(CANALS),SIDHWAN CANAL DIVISION, LINKED			
78406		LUDHIANA INSURANCE			
78407				SCHEME - GOVERNME	
78408				NT PROVIDENT	
78409				FUND	
78410					
78411				200-OTHER 48,22,971	43,51,069 4,71,902
78412				PROGRAMMES	
78413					
78414		***** -----		-----	-----
78415		TOTAL (MH) 48,92,971		44,21,069	4,71,902

78416

78417

78418

27000001-DIRECTION11,06,31,9311,28,65,497

12,34,97,428

78419

AND

78420

ADMINISTRATION

78421

78422

78423

GOVERNMENT OF PUNJAB1308

Page

78424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

78425

78426

78427

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

78428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

78429

78430

78431

IRRIGATION CHIEF ENGINEER, EXECUTIVE ENGINEER TOTAL (MH) 11,06,31,931 1,28,65,497

12,34,97,428

78432

AND POWER IRRIGATION, CANALS, (CANALS),SIDHWAN CANAL

DIVISION,

78433

PUNJAB LUDHIANA

78434

78435

78436

78437

2701800-OTHER1,91,87,6390

1,91,87,639

78438

EXPENDITURE

78439

78440

78441

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78450

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78459

78460

TOTAL (MH)
14,26,85,067

12,98,19,570

1,28,65,497

TOTAL (DDO)
14,75,78,038

13,42,40,639

1,33,37,399

EXECUTIVE ENGINEER (WORKS), SHAH
3,21,210

2235

200-OTHER

1,21,210

2,00,000

NAHAR EXTENSION MECHANICAL
PROGRAMMES

DIVISION,
HOSHIARPUR

TOTAL (MH)
3,21,210

1,21,210

2,00,000

4701
65,50,929

001-DIRECTION

65,50,929

0

AND

ADMINISTRATION

78461			TOTAL (MH) 65,50,929		65,50,929	0
78462						
78463						
78464			***** -----		-----	-----
78465			TOTAL (DDO) 68,72,139		66,72,139	2,00,000
78466						
78467						
78468			EXECUTIVE ENGINEER DESIGN, RANJIT 2235 2,00,000	200-OTHER	2,00,000	0
78469			SAGAR DESIGNS ORGANISATION PROGRAMMES			
78470			IRRIGATION BRANCH PB. CHANDIGARH			
78471						
78472			***** -----		-----	-----
78473			TOTAL (MH) 2,00,000		2,00,000	0
78474						
78475						
78476			***** -----		-----	-----
78477			TOTAL (DDO) 2,00,000		2,00,000	0
78478						
78479						
78480			EXECUTIVE ENGINEER, CHANDPUR 2700 4,43,58,164	001-DIRECTION	3,93,59,831	49,98,333
78481			CONSTRUCTION DIVISION AND			
78482						
78483			GOVERNMENT OF PUNJAB 1309			Page

78506

78507						
78508		2702 1,13,43,429	102-LIFT	1,00,15,655	13,27,774	
78509			IRRIGATION			
78510			SCHEME			
78511						
78512		***** -----		-----	-----	
78513		TOTAL (MH) 1,13,43,429		1,00,15,655	13,27,774	
78514						
78515						
78516		***** -----		-----	-----	
78517		TOTAL (DD0) 1,75,61,547		1,56,78,973	18,82,574	
78518						
78519						
78520		EXECUTIVE ENGINEER, ABOHAR CANAL 4,00,000	2235 200-OTHER	4,00,000	0	
78521		DIVISION, ABOHAR PROGRAMMES				
78522						
78523		***** -----		-----	-----	
78524		TOTAL (MH) 4,00,000		4,00,000	0	
78525						
78526						
78527		2700 13,37,56,356	001-DIRECTION	11,91,75,524	1,45,80,832	
78528			AND			

78529	ADMINISTRATION						
78530							
78531	***** -----						
78532	TOTAL (MH) 13,37,56,356				11,91,75,524	1,45,80,832	
78533							
78534							
78535	2701 1,95,000		001-DIRECTION		1,95,000	0	
78536	AND						
78537	ADMINISTRATION						
78538							
78539			799-SUSPENSE 20,86,76,414		20,86,76,414	0	
78540			800-OTHER 5,15,08,372		5,15,08,372	0	
78541	EXPENDITURE						
78542							
78543	GOVERNMENT OF PUNJAB 1310						Page
78544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
78545							
78546							
78547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

78549	-----										

78550											
78551				*****	-----						

78552				TOTAL (MH)	26,03,79,786	0					
				26,03,79,786							
78553											
78554											
78555	IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2702	102-LIFT	2,96,568	0				
	2,96,568										
78556	AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR								
	IRRIGATION										
78557		PUNJAB									
		SCHEME									
78558											
78559				*****	-----						

78560				TOTAL (MH)	2,96,568	0					
				2,96,568							
78561											
78562											
78563				4701	789-SPECIAL	1,35,00,000	0				
				1,35,00,000							
78564					COMPONENT						
					PLAN						
78565					FOR						
					SCHEDULED						
78566											
					CASTES						
78567											
78568					800-OTHER	1,33,26,19,000	18,49,09,000				
					1,51,75,28,000						
78569					EXPENDITURE						

78570							
78571			*****				
78572			TOTAL (MH)		1,34,61,19,000	18,49,09,000	
78573			1,53,10,28,000				
78574							
78575			*****				
78576			TOTAL (DDO)		1,72,63,70,878	19,94,89,832	
78577			1,92,58,60,710				
78578							
78579		EXECUTIVE ENGINEER, ABOHAR CANAL	2235	200-OTHER	50,000	0	
78580		DIVISION, FEROZEPUR PROGRAMMES					
78581							
78582			*****				
78583			TOTAL (MH)		50,000	0	
78584			50,000				
78585							
78586			*****				
78587			TOTAL (DDO)		50,000	0	
78588			50,000				
78589							
78590		EXECUTIVE ENGINEER, BATHINDA	2235	200-OTHER	38,13,450	4,00,000	
78591		CANAL DIVISION, BATHINDA PROGRAMMES					
78592							

78616

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78635

TOTAL (MH)
20,53,91,857

18,63,38,846

1,90,53,011

4701 789-SPECIAL
16,30,546

15,44,546

86,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

800-OTHER
25,68,15,596

15,23,08,995

10,45,06,601

EXPENDITURE

TOTAL (MH)
25,84,46,142

15,38,53,541

10,45,92,601

TOTAL (DDO)
46,80,51,449

34,40,05,837

12,40,45,612

78636

78637	EXECUTIVE ENGINEER, BHAKHRA MAIN 22, 44, 58, 688	2700	001-DIRECTION	19, 99, 17, 406	2, 45, 41, 282
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78638	LINE DIVISION, PATIALA AND
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78639	ADMINISTRATION
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78640

78641	*****	-----	-----
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78642	TOTAL (MH) 22, 44, 58, 688		19, 99, 17, 406	2, 45, 41, 282
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78643

78644

78645	2701 61, 83, 382	800-OTHER	61, 62, 478	20, 904
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78646	EXPENDITURE
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78647

78648	*****	-----	-----
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78649	TOTAL (MH) 61, 83, 382		61, 62, 478	20, 904
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78650

78651

78652	4700 64, 85, 156	800-OTHER	64, 85, 156	0
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78653	EXPENDITURE
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78654

78655	*****	-----	-----
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78656	TOTAL (MH)		64, 85, 156	0
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				64,85,156			
78657							
78658							
78659				4701 49,94,576	789-SPECIAL	49,94,576	0
78660					COMPONENT PLAN		
78661					FOR SCHEDULED		
78662							
78663			GOVERNMENT OF PUNJAB 1312				Page
78664			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
78665							
78666							
78667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78669	----- -----	-----	-----	-----	-----	-----	-----
78670					CASTES		
78671							
78672	IRRIGATION 5,26,48,584	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BHAKHRA MAIN	4701	800-OTHER	5,26,48,584	0
78673	AND POWER EXPENDITURE	IRRIGATION, CANALS,	LINE DIVISION, PATIALA				
78674		PUNJAB					
78675							
78676				***** -----		-----	-----
78677				TOTAL (MH) 5,76,43,160		5,76,43,160	0

78678

78679

78680

78681

TOTAL (DDO)
29,47,70,386

27,02,08,200

2,45,62,186

78682

78683

78684

EXECUTIVE ENGINEER, DESIGN RSD
25,000

2235

200-OTHER

25,000

0

78685

ORGN. IB PB.CHD
PROGRAMMES

78686

78687

78688

TOTAL (MH)
25,000

25,000

0

78689

78690

78691

78692

TOTAL (DDO)
25,000

25,000

0

78693

78694

78695

EXECUTIVE ENGINEER, DEVIGARH
24,19,514

2235

200-OTHER

17,16,205

7,03,309

78696

DIVISION, PATIALA
PROGRAMMES

78697

78698

78699

TOTAL (MH)
24,19,514

17,16,205

7,03,309

78700

78701

78702		2701 9,77,863	800-OTHER	9,77,863	0
78703			EXPENDITURE		
78704					
78705		***** -----		-----	-----
78706		TOTAL (MH) 9,77,863		9,77,863	0
78707					
78708					
78709		***** -----		-----	-----
78710		TOTAL (DDO) 33,97,377		26,94,068	7,03,309
78711					
78712					
78713	EXECUTIVE ENGINEER, DISCHARGE 2,04,896	2071	101-SUPERANNUAT	2,04,896	0
78714	DIVISION I.B. MOHALI AND		ION		
78715			RETIREMENT		
78716			ALLOWANCES		
78717					
78718			115-LEAVE 15,02,840	14,86,100	16,740
78719			ENCASHMENT		
78720			BENEFITS		
78721					

78724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78725

78726

78727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

78728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

78729

78730

78731

IRRIGATION
17,07,736

CHIEF ENGINEER,

EXECUTIVE ENGINEER, DISCHARGE

TOTAL (MH)

16,90,996

16,740

78732

AND POWER
MOHALI

IRRIGATION, CANALS,

DIVISION I.B.

78733

PUNJAB

78734

78735

78736

78737

78738

TOTAL (DDO)
17,07,736

16,90,996

16,740

78739

78740

78741

EXECUTIVE ENGINEER, EASTERN
78,50,003

2235

200-OTHER

49,50,707

28,99,296

78742

CANAL DIVISION
PROGRAMMES

78743

78744

78745

TOTAL (MH)
95,57,739

66,41,703

29,16,036

78746

78747

78748

2700	001-DIRECTION	12,76,83,665	2,95,48,860
15,72,32,525			

78749

AND

78750

ADMINISTRATION

78751

78752

*****	-----	-----

78753

TOTAL (MH)	12,76,83,665	2,95,48,860
15,72,32,525		

78754

78755

78756

2701	799-SUSPENSE	-20,000	0
-20,000			

78757

800-OTHER	2,06,82,527	9,90,337
2,16,72,864		

78758

EXPENDITURE

78759

78760

*****	-----	-----

78761

TOTAL (MH)	2,06,62,527	9,90,337
2,16,52,864		

78762

78763

78764

4701	800-OTHER	7,22,39,710	0
7,22,39,710			

78765

EXPENDITURE

78766

78767

78768

78769

78770

78771

78772

78773

78774

78775

78776

78777

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78779

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78785

78786

78787

78788

78789

TOTAL (MH)
7,22,39,710

7,22,39,710

0

TOTAL (DDO)
26,06,82,838

22,72,27,605

3,34,55,233

EXECUTIVE ENGINEER, FARIDKOT
56,10,703

2235

200-OTHER

42,93,631

13,17,072

CANAL DIVISION, FARIDKOT
PROGRAMMES

TOTAL (MH)
56,10,703

42,93,631

13,17,072

GOVERNMENT OF PUNJAB
1314

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

78790	IRRIGATION 12,21,02,391	CHIEF ENGINEER, EXECUTIVE ENGINEER, FARIDKOT	2700	001-DIRECTION	10,89,38,248	1,31,64,143
78791	AND POWER AND	IRRIGATION, CANALS, CANAL DIVISION, FARIDKOT				
78792		PUNJAB ADMINISTRATION				
78793						
78794			***** -----	-----		
78795			TOTAL (MH) 12,21,02,391		10,89,38,248	1,31,64,143
78796						
78797						
78798			2701 2,30,78,070	800-OTHER	2,14,54,835	16,23,235
78799				EXPENDITURE		
78800						
78801			***** -----	-----		
78802			TOTAL (MH) 2,30,78,070		2,14,54,835	16,23,235
78803						
78804						
78805			4701 49,34,395	800-OTHER	0	49,34,395
78806				EXPENDITURE		
78807						
78808			***** -----	-----		
78809			TOTAL (MH) 49,34,395		0	49,34,395
78810						

78811

78812

78813

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78831

78832

78833

TOTAL (DD0)
15,57,25,559

13,46,86,714 2,10,38,845

EXECUTIVE ENGINEER, GHAMDI
20,578

2235 200-OTHER

20,578 0

CONSTRUCTION DIVISION, SYL,
PROGRAMMES

ROPAR

TOTAL (MH)
20,578

20,578 0

TOTAL (DD0)
20,578

20,578 0

EXECUTIVE ENGINEER, GHANAULI
12,34,77,681

2700 001-DIRECTION

11,11,25,876 1,23,51,805

CONST.DIV. S.Y.L. CANAL PROJECT
AND

ADMINISTRATION

TOTAL (MH)
12,34,77,681

11,11,25,876 1,23,51,805

78834

78835

78836

78837

TOTAL (DDO)
12,34,77,681

11,11,25,876

1,23,51,805

78838

78839

78840

EXECUTIVE ENGINEER, GURDASPUR
1,46,63,672

2235

200-OTHER

1,31,70,060

14,93,612

78841

DIVISION, UBDC
PROGRAMMES

78842

78843

GOVERNMENT OF PUNJAB
1315

Page

78844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

78845

78846

78847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

78848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

78849

78850

78851

78852

TOTAL (MH)
1,46,63,672

1,31,70,060

14,93,612

78853

78854

78855

IRRIGATION
21,28,63,884

CHIEF ENGINEER,

EXECUTIVE ENGINEER, GURDASPUR

2700

001-DIRECTION

16,58,88,106

4,69,75,778

78856

AND POWER
AND

IRRIGATION, CANALS,

DIVISION, UBDC

78857

PUNJAB
ADMINISTRATION

78858					
78859		*****			
78860		TOTAL (MH)		16,58,88,106	4,69,75,778
		21,28,63,884			
78861					
78862					
78863		2701	799-SUSPENSE	0	8,085
		8,085			
78864			800-OTHER	1,76,76,755	1,27,73,243
			3,04,49,998		
78865			EXPENDITURE		
78866					
78867		*****			
78868		TOTAL (MH)		1,76,76,755	1,27,81,328
		3,04,58,083			
78869					
78870					
78871		*****			
78872		TOTAL (DDO)		19,67,34,921	6,12,50,718
		25,79,85,639			
78873					
78874					
78875		EXECUTIVE ENGINEER, HARIKE CANAL	2235	200-OTHER	3,08,000
		4,08,000			1,00,000
78876		DIVISION, FEROZEPUR			
		PROGRAMMES			
78877					
78878		*****			
78879		TOTAL (MH)		3,08,000	1,00,000
		4,08,000			

78880

78881

78882

2700	001-DIRECTION	9,86,66,232	1,11,91,348
10,98,57,580			

78883

AND

78884

ADMINISTRATION

78885

78886

*****	-----	-----

78887

TOTAL (MH)	9,86,66,232	1,11,91,348
10,98,57,580		

78888

78889

78890

2701	800-OTHER	2,60,22,071	5,81,175
2,66,03,246			

78891

EXPENDITURE

78892

78893

*****	-----	-----

78894

TOTAL (MH)	2,60,22,071	5,81,175
2,66,03,246		

78895

78896

78897

*****	-----	-----

78898

TOTAL (DD0)	12,49,96,303	1,18,72,523
13,68,68,826		

78899

78900

78901	EXECUTIVE ENGINEER, INTENSIVE 1,17,792			2235	200-OTHER	1,17,792	0
78902							
78903	GOVERNMENT OF PUNJAB 1316						
78904	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
78905							
78906							
78907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78909	----- -----	-----	-----	-----	-----	-----	-----
78910	INVESTIGATION DIVISION PROGRAMMES						
78911							
78912				***** -----	-----		
78913				TOTAL (MH) 1,17,792	1,17,792		0
78914							
78915							
78916	IRRIGATION 2,21,401	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INTENSIVE	2700	001-DIRECTION	2,21,401	0
78917	AND POWER AND	IRRIGATION, CANALS,	INVESTIGATION DIVISION				
78918		PUNJAB ADMINISTRATION					
78919							
78920				***** -----	-----		
78921				TOTAL (MH) 2,21,401	2,21,401		0
78922							
78923							
78924				2701 89,57,267	001-DIRECTION	85,31,740	4,25,527

78925

AND

78926

ADMINISTRATION

78927

78928

800-OTHER
68,24,185

68,24,185

0

78929

EXPENDITURE

78930

78931

78932

TOTAL (MH)
1,57,81,452

1,53,55,925

4,25,527

78933

78934

78935

4701 789-SPECIAL
14,25,794

14,25,794

0

78936

COMPONENT
PLAN

78937

FOR
SCHEDULED

78938

CASTES

78939

78940

78941

TOTAL (MH)
14,25,794

14,25,794

0

78942

78943

78944	***** -----			-----
78945	TOTAL (DDO) 1,75,46,439		1,71,20,912	4,25,527
78946				
78947				
78948	EXECUTIVE ENGINEER, INVESTIGATION 2235 3,47,734	200-OTHER	1,47,734	2,00,000
78949	DIVISION (IB) PROGRAMMES			
78950				
78951	***** -----		-----	-----
78952	TOTAL (MH) 3,47,734		1,47,734	2,00,000
78953				
78954				
78955	2700 10,59,637	001-DIRECTION	10,53,420	6,217
78956		AND		
78957		ADMINISTRATION		
78958				
78959	***** -----		-----	-----
78960	TOTAL (MH) 10,59,637		10,53,420	6,217
78961				
78962				
78963	GOVERNMENT OF PUNJAB 1317			Page
78964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
78965				
78966				

78967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
78968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
78969	----- -----					-----	-----
78970							
78971	IRRIGATION 3,44,53,665	CHIEF ENGINEER,	EXECUTIVE ENGINEER, INVESTIGATION	2701	001-DIRECTION	3,01,04,098	43,49,567
78972	AND POWER AND	IRRIGATION, CANALS,	DIVISION (IB)				
78973		PUNJAB ADMINISTRATION					
78974							
78975				***** -----		-----	-----
78976				TOTAL (MH) 3,55,13,302		3,11,57,518	43,55,784
78977							
78978							
78979				4701 9,96,825	001-DIRECTION	0	9,96,825
78980					AND		
78981					ADMINISTRATION		
78982							
78983				***** -----		-----	-----
78984				TOTAL (MH) 9,96,825		0	9,96,825
78985							
78986							
78987			***** -----			-----	-----
78988			TOTAL (DDO)			3,13,05,252	55,52,609

		3,68,57,861				
78989						
78990						
78991	EXECUTIVE ENGINEER, IRRIGATION 5,18,08,052	2700	001-DIRECTION	4,64,46,708	53,61,344	
78992	DEVELOPMENT INVEST. DIVN. NO-1, AND					
78993	MOHALI ADMINISTRATION					
78994						
78995		***** -----		-----	-----	
78996		TOTAL (MH) 5,18,08,052		4,64,46,708	53,61,344	
78997						
78998						
78999		***** -----		-----	-----	
79000	TOTAL (DDO) 5,18,08,052			4,64,46,708	53,61,344	
79001						
79002						
79003	EXECUTIVE ENGINEER, JANDIALA 15,12,23,003	2700	001-DIRECTION	13,57,21,489	1,55,01,514	
79004	DIVISION, UBDC, AMRITSAR AND					
79005			ADMINISTRATION			
79006						
79007		***** -----		-----	-----	
79008		TOTAL (MH) 15,12,23,003		13,57,21,489	1,55,01,514	
79009						
79010						

79011				2701 40,71,182	800-OTHER	40,71,182	0
79012					EXPENDITURE		
79013							
79014				***** -----		-----	-----
79015				TOTAL (MH) 40,71,182		40,71,182	0
79016							
79017							
79018				***** -----		-----	-----
79019				TOTAL (DDO) 15,52,94,185		13,97,92,671	1,55,01,514
79020							
79021							

79024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79025

79026

79027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79029	----- -----	-----	-----	-----	-----	-----	-----

79030	IRRIGATION 19,96,37,414	CHIEF ENGINEER,	EXECUTIVE ENGINEER, LEHAL	2700	001-DIRECTION	17,74,38,206	2,21,99,208
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79031	AND POWER AND	IRRIGATION, CANALS,	DIVISION (IB), PATIALA
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79032	PUNJAB ADMINISTRATION
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79033

79034				***** -----		-----	-----
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79035		TOTAL (MH)			17,74,38,206	2,21,99,208
		19,96,37,414				
79036						
79037						
79038		*****			-----	-----

79039		TOTAL (DDO)			17,74,38,206	2,21,99,208
		19,96,37,414				
79040						
79041						
79042		EXECUTIVE ENGINEER, MACHANICAL	2235	200-OTHER	96,416	0
		96,416				
79043		DIVISION, RAJPURA				
		PROGRAMMES				
79044						
79045		*****			-----	-----

79046		TOTAL (MH)			96,416	0
		96,416				
79047						
79048						
79049		*****			-----	-----

79050		TOTAL (DDO)			96,416	0
		96,416				
79051						
79052						
79053		EXECUTIVE ENGINEER, MADHOPUR	2235	200-OTHER	5,00,000	0
		5,00,000				
79054		DIVISION, UBDC				
		PROGRAMMES				
79055						
79056		*****			-----	-----

79057		TOTAL (MH)			5,00,000	0
		5,00,000				

79058

79059

2700	001-DIRECTION	10,57,35,999	1,62,09,111
12,19,45,110			

79061

AND

79062

ADMINISTRATION

79063

*****	-----	-----

TOTAL (MH)	10,57,35,999	1,62,09,111
12,19,45,110		

79066

79067

2701	800-OTHER	41,00,569	0
41,00,569			

79069

EXPENDITURE

79070

*****	-----	-----

TOTAL (MH)	41,00,569	0
41,00,569		

79073

79074

*****	-----	-----

TOTAL (DD0)	11,03,36,568	1,62,09,111
12,65,45,679		

79077

79078

79079	EXECUTIVE ENGINEER,MAILI 2,05,385			2235	200-OTHER	2,05,385	0
79080	CONSTRUCTION DIVISION, MOHALI PROGRAMMES						
79081							
79082							
79083	GOVERNMENT OF PUNJAB 1319						
79084	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
79085							
79086							
79087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79089	----- -----	-----	-----	-----	-----	-----	-----
79090				***** -----		-----	-----
79091	IRRIGATION 2,05,385	CHIEF ENGINEER,		TOTAL (MH)		2,05,385	0
79092	AND POWER CANALS,	IRRIGATION,					
79093		PUNJAB					
79094							
79095							
79096							
79097	***** -----					-----	-----
79098	TOTAL (DDO) 2,05,385					2,05,385	0
79099							
79100							
79101	EXECUTIVE ENGINEER,MAJITHA 27,73,273			2235	200-OTHER	27,73,273	0
79102	DIVISION, UBDC, AMRITSAR PROGRAMMES						

79103

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79116

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79118

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79120

79121

79122

79123

TOTAL (MH)
29,78,658

29,78,658

0

2700 001-DIRECTION
20,45,97,150

18,32,30,072

2,13,67,078

AND

ADMINISTRATION

TOTAL (MH)
20,45,97,150

18,32,30,072

2,13,67,078

2701 800-OTHER
1,11,80,567

1,06,07,352

5,73,215

EXPENDITURE

TOTAL (MH)
1,11,80,567

1,06,07,352

5,73,215

79124			TOTAL (DDO) 21,87,56,375			19,68,16,082	2,19,40,293
79125							
79126							
79127			EXECUTIVE ENGINEER, PATIALA 1,39,475	2235	200-OTHER	1,39,475	0
79128			CONSTRUCTION SYL, MOHALI PROGRAMMES				
79129							
79130				***** -----		-----	-----
79131				TOTAL (MH) 1,39,475		1,39,475	0
79132							
79133							
79134				***** -----		-----	-----
79135			TOTAL (DDO) 1,39,475			1,39,475	0
79136							
79137							
79138			EXECUTIVE ENGINEER, RAJASTHAN 1,00,000	2235	200-OTHER	1,00,000	0
79139			FEEDER DIVISION, FEROZEPUR PROGRAMMES				
79140							
79141				***** -----		-----	-----
79142							
79143			GOVERNMENT OF PUNJAB 1320				Page
79144			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
79145							
79146							
79147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
79149	-----						

79150			TOTAL (MH)		1,00,000		0
			1,00,000				
79151							
79152							
79153	IRRIGATION	CHIEF ENGINEER,	*****		-----		

79154	AND POWER	IRRIGATION,					
	CANALS,						
79155		PUNJAB					
79156							
79157			TOTAL (DDO)		1,00,000		0
			1,00,000				
79158							
79159							
79160		EXECUTIVE ENGINEER, RAJSTHAN	2700	001-DIRECTION	6,29,06,497	72,54,227	
		7,01,60,724					
79161		FEEDER DIVISION CANAL COLONY,					
		AND					
79162		FEROZEPUR					
		ADMINISTRATION					
79163							
79164				799-SUSPENSE	3		0
				3			
79165			*****		-----		

79166			TOTAL (MH)		6,30,06,500	72,54,227	
			7,02,60,727				
79167							
79168							
79169			4700	799-SUSPENSE	22,450		0
			22,450				
79170			*****		-----		

79171		TOTAL (MH) 22,450		22,450		0
79172						
79173						
79174	***** -----				-----	-----
79175	TOTAL (DDO) 7,02,83,177			6,30,28,950		72,54,227
79176						
79177						
79178	EXECUTIVE ENGINEER, ROHAND 52,090	2235	200-OTHER	52,090		0
79179	CONSTRUCTION DIVISION, SYL, PROGRAMMES					
79180	ROPAR					
79181						
79182		***** -----			-----	-----
79183		TOTAL (MH) 52,090		52,090		0
79184						
79185						
79186	***** -----				-----	-----
79187	TOTAL (DDO) 52,090			52,090		0
79188						
79189						
79190	EXECUTIVE ENGINEER, ROPAR 9,53,486	2235	200-OTHER	9,53,486		0
79191	DIVISION(SIRHIND CANAL) PROGRAMMES					
79192						
79193		*****			-----	-----

79194	-----						
79195							
79196							
79197	***** -----						
79198	TOTAL (MH) 9,53,486						0
79199							
79200							
79201	EXECUTIVE ENGINEER, SHAH NAHAR 43,003						0
79202							
79203	GOVERNMENT OF PUNJAB 1321						Page
79204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
79205							
79206							
79207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79209	----- -----						
79210	EXTENSION CIVIL DIVISION AND						
79211	ADMINISTRATION						
79212							
79213	***** -----						
79214	TOTAL (MH) 43,003						0
79215							
79216							

79217	IRRIGATION 2,70,50,119	CHIEF ENGINEER,	EXECUTIVE ENGINEER, SHAH NAHAR	2701	001-DIRECTION	2,37,87,067	32,63,052
79218	AND POWER AND	IRRIGATION, CANALS,	EXTENSION CIVIL DIVISION				
79219		PUNJAB ADMINISTRATION					
79220							
79221				***** -----		-----	-----
79222				TOTAL (MH) 2,70,50,119		2,37,87,067	32,63,052
79223							
79224							
79225				***** -----		-----	-----
79226				TOTAL (DDO) 2,70,93,122		2,38,30,070	32,63,052
79227							
79228							
79229			EXECUTIVE ENGINEER, SHAH NEHAR 32,746	2235	200-OTHER	32,746	0
79230			EXTN. CIVIL DIVISION PROGRAMMES				
79231							
79232				***** -----		-----	-----
79233				TOTAL (MH) 32,746		32,746	0
79234							
79235							
79236				***** -----		-----	-----
79237				TOTAL (DDO) 32,746		32,746	0
79238							
79239							
79240			EXECUTIVE ENGINEER, SIRHIND CANAL	2235	200-OTHER	25,915	0

	25,915				
79241	DIVISION, ROPAR PROGRAMMES				
79242					
79243		***** -----		-----	-----
79244		TOTAL (MH) 25,915		25,915	0
79245					
79246					
79247		***** -----		-----	-----
79248		TOTAL (DDO) 25,915		25,915	0
79249					
79250					
79251	EXECUTIVE ENGINEER, WATER 2,07,211	2235	200-OTHER	2,03,111	4,100
79252	DRAINAGE CONSTRUCTION DIVISION PROGRAMMES				
79253					
79254		***** -----		-----	-----
79255		TOTAL (MH) 2,07,211		2,03,111	4,100
79256					
79257					
79258		***** -----		-----	-----
79259		TOTAL (DDO) 2,07,211		2,03,111	4,100
79260					
79261					
79262					
79263	GOVERNMENT OF PUNJAB 1322				
79264	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				

79265

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79267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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79268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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79269	-----	-----	-----	-----	-----	-----	-----

79270	IRRIGATION 1,18,67,318	CHIEF ENGINEER,	EXECUTIVE ENGINEER,WORKSHOP	2701	001-DIRECTION	1,07,17,334	11,49,984
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79271	AND POWER AND	IRRIGATION, CANALS,	DIVISION, IRRIGATION WORKS,
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79272		PUNJAB ADMINISTRATION	PUNJAB
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79273

79274				*****		-----	-----

79275				TOTAL (MH) 1,18,67,318		1,07,17,334	11,49,984
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79276

79277

79278			*****			-----	-----

79279			TOTAL (DDO) 1,18,67,318			1,07,17,334	11,49,984
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79280

79281

79282			GEOLOGIST/HYDROLOGIST, DIVISION 1,00,000	2235	200-OTHER	1,00,000	0
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79283			NO.2 GWD DIVISION PROGRAMMES
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79284

79285				*****		-----	-----

79286				TOTAL (MH) 1,00,000		1,00,000	0
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79287

79288

79289

79290

TOTAL (DDO)
1,00,000

1,00,000

0

79291

79292

79293

LAND RECLAMATION OFFICER, LAND
12,07,264

2700

001-DIRECTION

12,07,264

0

79294

RECLAMATION DIVISION, UBDC,
AND

79295

AMRITSAR
ADMINISTRATION

79296

79297

79298

TOTAL (MH)
12,07,264

12,07,264

0

79299

79300

79301

79302

TOTAL (DDO)
12,07,264

12,07,264

0

79303

79304

79305

R.O., ROPAR INSPECTION DIVISION,
1,98,94,681

2701

001-DIRECTION

1,81,57,086

17,37,595

79306

SYL, ROPAR
AND

79307

ADMINISTRATION

79308

79309

79310	TOTAL (MH)				1,81,57,086	17,37,595
	1,98,94,681					
79311						
79312						
79313	*****				-----	-----

79314	TOTAL (DDO)				1,81,57,086	17,37,595
	1,98,94,681					
79315						
79316						
79317	S.E.,PATIALA CIRCLE		2700	001-DIRECTION	1,85,58,916	21,46,303
	2,07,05,219					
79318						
				AND		
79319						
				ADMINISTRATION		
79320						
79321	*****				-----	-----

79322						
79323	GOVERNMENT OF PUNJAB					Page
	1323					
79324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
79325						
79326						
79327	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
79328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
79329	-----	-----	-----	-----	-----	-----

79330	TOTAL (MH)				1,85,58,916	21,46,303
	2,07,05,219					
79331						
79332						
79333	IRRIGATION	CHIEF ENGINEER,	*****			

79334	AND POWER CANALS,	IRRIGATION,				
79335		PUNJAB				
79336						
79337		TOTAL (DDO) 2,07,05,219			1,85,58,916	21,46,303
79338						
79339						
79340		SUPERINTENDING 2,41,230	2071	101-SUPERANNUAT	2,41,230	0
79341		ENGINEER, FEROZEPUR CANAL CIRCLE AND		ION		
79342		C C, FEROZEPUR RETIREMENT				
79343				ALLOWANCES		
79344						
79345				115-LEAVE 36,95,987	28,53,747	8,42,240
79346				ENCASHMENT		
79347				BENEFITS		
79348						
79349			***** -----	-----		
79350		TOTAL (MH) 2,46,42,436			2,16,53,893	29,88,543
79351						
79352						
79353			2235 54,050	200-OTHER	0	54,050

79354	PROGRAMMES			
79355				
79356		***** -----	-----	-----
79357		TOTAL (MH) 54,050	0	54,050
79358				
79359				
79360		2700 001-DIRECTION 1,72,83,886	1,56,05,696	16,78,190
79361		AND		
79362		ADMINISTRATION		
79363				
79364		***** -----	-----	-----
79365		TOTAL (MH) 1,72,83,886	1,56,05,696	16,78,190
79366				
79367				
79368		***** -----	-----	-----
79369		TOTAL (DDO) 4,19,80,372	3,72,59,589	47,20,783
79370				
79371				
79372	***** -----		-----	-----
79373	TOTAL (CCO) 9,05,13,93,538		8,05,06,73,746	1,00,07,19,792
79374				
79375				

79376	CHIEF ENGINEER, 14, 26, 21, 632	EXECUTIVE ENGINEER	4711	001-DIRECTION	14, 26, 21, 632	0
79377	IRRIGATION, DRAINAGE, AND	(DRAINAGE), AMRITSAR DRAINAGE				
79378	PUNJAB ADMINISTRATION	DIVISION, AMRITSAR				
79379						
79380			***** -----		-----	
79381			TOTAL (MH) 14, 26, 21, 632		14, 26, 21, 632	0

79384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79385

79386

79387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79389	----- -----	-----	-----	-----	-----	-----	-----

79390

79391

79392		***** -----			-----	
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79393	IRRIGATION 14, 26, 21, 632	TOTAL (DDO)			14, 26, 21, 632	0
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79394

AND
POWER

79395

79396

79397

79398		EXECUTIVE ENGINEER 3, 21, 90, 983	2711	001-DIRECTION	2, 89, 87, 358	32, 03, 625
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79399

(DRAINAGE), BARI DOAB DRAINAGE
AND

79400

DIVISION

	ADMINISTRATION				
79401					
79402		*****			

79403		TOTAL (MH)		17,16,08,990	32,03,625
		17,48,12,615			
79404					
79405					
79406		*****			

79407		TOTAL (DDO)		17,16,08,990	32,03,625
		17,48,12,615			
79408					
79409					
79410	EXECUTIVE ENGINEER	2235	200-OTHER	17,117	0
	17,117				
79411	(DRAINAGE),DISCHARGE DIVISION, PROGRAMMES				
79412	SAS NAGAR				
79413					
79414		*****			

79415		TOTAL (MH)		17,117	0
		17,117			
79416					
79417					
79418		*****			

79419		TOTAL (DDO)		17,117	0
		17,117			
79420					
79421					
79422	EXECUTIVE ENGINEER	2711	001-DIRECTION	1,84,06,270	1,08,852
	1,85,15,122				
79423	(DRAINAGE), DRAINAGE				

	AND			
79424	CONSTRUCSTION DIVISION, AMRITSAR ADMINISTRATION			
79425				
79426		***** -----	-----	-----
79427		TOTAL (MH) 1,85,15,122	1,84,06,270	1,08,852
79428				
79429				
79430		4711 001-DIRECTION 67,83,738	67,83,738	0
79431				
	AND			
79432	ADMINISTRATION			
79433				
79434		***** -----	-----	-----
79435		TOTAL (MH) 67,83,738	67,83,738	0
79436				
79437				
79438		***** -----	-----	-----
79439		TOTAL (DD0) 2,52,98,860	2,51,90,008	1,08,852
79440				
79441				
79442				
79443	GOVERNMENT OF PUNJAB 1325			Page
79444	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
79445				

79446

79447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79449	----- -----	-----	-----	-----	-----	-----	-----
79450	IRRIGATION 10,000	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	104-DEPOSIT	0	10,000
79451	AND POWER LINKED	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE CONSTRUCTION				
79452		PUNJAB INSURANCE	DIVISION, MALOUT				
79453					SCHEME - GOVERNME		
79454					NT PROVIDENT		
79455					FUND		
79456							
79457					200-OTHER 1,00,000	1,00,000	0
79458					PROGRAMMES		
79459							
79460				***** -----		-----	-----
79461				TOTAL (MH) 1,10,000		1,00,000	10,000
79462							
79463							
79464				2711 2,33,48,403	001-DIRECTION	2,09,52,308	23,96,095

79465

AND

79466

ADMINISTRATION

79467

79468

799-SUSPENSE
-57,753

-57,753

0

79469

79470

TOTAL (MH)
2,32,90,650

2,08,94,555

23,96,095

79471

79472

79473

4711 001-DIRECTION
3,07,01,736

3,07,01,736

0

79474

AND

79475

ADMINISTRATION

79476

79477

79478

TOTAL (MH)
3,07,01,736

3,07,01,736

0

79479

79480

79481

79482

TOTAL (DD0)
5,41,02,386

5,16,96,291

24,06,095

79483

79484

79485

EXECUTIVE ENGINEER
20,000

2235

104-DEPOSIT

20,000

0

79486

(DRAINAGE), DRAINAGE DIVISION,
LINKED

79487	PATIALA INSURANCE				
79488		SCHEME - GOVERNME			
79489		NT PROVIDENT			
79490		FUND			
79491					
79492		200 - OTHER 4,00,000	4,00,000	0	
79493		PROGRAMMES			
79494					
79495		***** -----	-----	-----	
79496		TOTAL (MH) 4,20,000	4,20,000	0	
79497					
79498					
79499		2711 001-DIRECTION 7,62,03,229	6,46,36,268	1,15,66,961	
79500		AND			
79501		ADMINISTRATION			

79506							
79507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79509	----- -----						
79510							
79511				***** -----		-----	-----
79512				TOTAL (MH) 7,62,03,229		6,46,36,268	1,15,66,961
79513							
79514							
79515	IRRIGATION 8,04,37,489	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	001-DIRECTION	7,90,53,078	13,84,411
79516	AND POWER AND	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,				
79517		PUNJAB ADMINISTRATION	PATIALA				
79518							
79519				***** -----		-----	-----
79520				TOTAL (MH) 8,04,37,489		7,90,53,078	13,84,411
79521							
79522							
79523			***** -----			-----	-----
79524			TOTAL (DDO) 15,70,60,718			14,41,09,346	1,29,51,372
79525							
79526							
79527			EXECUTIVE ENGINEER 10,000	2235	104-DEPOSIT	10,000	0
79528			(DRAINAGE), DRAINAGE LINKED				
79529			DIVISION, SANGRUR				

	INSURANCE			
79530		SCHEME - GOVERNME		
79531		NT PROVIDENT		
79532		FUND		
79533				
79534		200-OTHER 1,00,000	1,00,000	0
79535		PROGRAMMES		
79536				
79537		***** -----	-----	-----
79538		TOTAL (MH) 1,10,000	1,10,000	0
79539				
79540				
79541		2711 001-DIRECTION 6,73,63,111	5,83,10,994	90,52,117
79542		AND		
79543		ADMINISTRATION		
79544				
79545		***** -----	-----	-----
79546		TOTAL (MH) 6,73,63,111	5,83,10,994	90,52,117
79547				

79548

79549

4711 001-DIRECTION 3,41,98,441 0
3,41,98,441

79550

AND

79551

ADMINISTRATION

79552

79553

79554

TOTAL (MH) 3,41,98,441 0
3,41,98,441

79555

79556

79557

79558

TOTAL (DD0) 9,26,19,435 90,52,117
10,16,71,552

79559

79560

79561

EXECUTIVE ENGINEER 2235 200-OTHER 1,00,000 0
1,00,000

79562

79563

GOVERNMENT OF PUNJAB Page
1327

79564

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79565

79566

79567

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79568

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79569

79570

(DRAINAGE),EXECUTIVE ENGINEER,
PROGRAMMES

79571			JALANDHAR DRAINAGE DIVISION,				
79572			JALANDHAR				
79573							
79574				***** -----		-----	-----
79575				TOTAL (MH) 1,00,000		1,00,000	0
79576							
79577							
79578	IRRIGATION 4,91,31,192	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	4,70,96,223	20,34,969
79579	AND POWER AND	IRRIGATION, DRAINAGE, AND	(DRAINAGE),EXECUTIVE ENGINEER,				
79580		PUNJAB ADMINISTRATION	JALANDHAR DRAINAGE DIVISION,				
79581			JALANDHAR				
79582							
79583				***** -----		-----	-----
79584				TOTAL (MH) 4,91,31,192		4,70,96,223	20,34,969
79585							
79586							
79587				4711 6,26,10,102	001-DIRECTION	6,26,10,102	0
79588					AND		
79589					ADMINISTRATION		
79590							
79591				***** -----		-----	-----

79592		TOTAL (MH) 6,26,10,102		6,26,10,102	0
79593					
79594					
79595	***** -----			-----	-----
79596	TOTAL (DDO) 11,18,41,294			10,98,06,325	20,34,969
79597					
79598					
79599	EXECUTIVE ENGINEER 1,00,000	2235	200-OTHER	1,00,000	0
79600	(DRAINAGE),GOLEWALA DRAINAGE PROGRAMMES				
79601	DIVISION				
79602					
79603		***** -----		-----	-----
79604		TOTAL (MH) 1,00,000		1,00,000	0
79605					
79606					
79607		2711 8,34,60,571	001-DIRECTION	7,26,83,706	1,07,76,865
79608			AND		
79609			ADMINISTRATION		
79610					
79611		***** -----		-----	-----
79612		TOTAL (MH) 8,34,60,571		7,26,83,706	1,07,76,865

79613

79614

79615

4711 001-DIRECTION 4,03,80,351 0
4,03,80,351

79616

AND

79617

ADMINISTRATION

79618

79619

***** -----

79620

TOTAL (MH) 4,03,80,351 0
4,03,80,351

79621

79622

79623 GOVERNMENT OF PUNJAB Page
1328

79624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79625

79626

79627

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79629

79630

79631

IRRIGATION CHIEF ENGINEER, ***** -----

79632

AND POWER IRRIGATION,
DRAINAGE,

79633

PUNJAB

79634

79635

TOTAL (DDO) 11,31,64,057 1,07,76,865
12,39,40,922

79636

79637

79638	EXECUTIVE ENGINEER 2,00,000	2235	200-OTHER	2,00,000	0
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79639	(DRAINAGE), GURDASPUR DRAINAGE PROGRAMMES
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79640	DIVISION, GURDASPUR
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79641

79642	*****	-----	-----
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79643	TOTAL (MH) 4,05,80,351		4,05,80,351	0
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79644

79645

79646	2711	001-DIRECTION	8,67,35,639	1,58,12,346
	10,25,47,985			

79647	AND
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79648	ADMINISTRATION
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79649

79650	*****	-----	-----
-------	-------	-------	-------

79651	TOTAL (MH) 10,25,47,985		8,67,35,639	1,58,12,346
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79652

79653

79654	4711	001-DIRECTION	10,10,95,513	0
	10,10,95,513			

79655	AND
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79656	ADMINISTRATION
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79657

79658

79659

79660

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79663

79664

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79674

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79676

79677

TOTAL (MH) 10,10,95,513 0
10,10,95,513

TOTAL (DDO) 30,11,95,209 2,65,89,211
32,77,84,420

EXECUTIVE ENGINEER 2711 001-DIRECTION 5,36,30,523 61,50,620
5,97,81,143

(DRAINAGE), HOSHIARPUR DRAINAGE
AND

DIVISION, HOSHIARPUR
ADMINISTRATION

TOTAL (MH) 5,36,30,523 61,50,620
5,97,81,143

4711 001-DIRECTION 3,95,51,964 0
3,95,51,964

AND

ADMINISTRATION

79678			***** -----				-----	-----
79679			TOTAL (MH) 3,95,51,964				3,95,51,964	0
79680								
79681								
79682								
79683	GOVERNMENT OF PUNJAB 1329							
79684	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
79685								
79686								
79687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE
79688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH
79689	----- -----	-----	-----	-----	-----	-----		-----
79690			***** -----				-----	-----
79691	IRRIGATION 9,93,33,107	CHIEF ENGINEER,	TOTAL (DDO)				9,31,82,487	61,50,620
79692	AND POWER DRAINAGE,	IRRIGATION,						
79693		PUNJAB						
79694								
79695								
79696								
79697			EXECUTIVE ENGINEER 4,31,09,169	2702	102-LIFT	3,88,84,644		42,24,525
79698			(DRAINAGE),KANDI AREA DAM IRRIGATION					
79699			MAINTENANCE DIVN., HOSHIARPUR SCHEME					
79700								
79701			***** -----				-----	-----

79702		TOTAL (MH) 8,26,61,133		7,84,36,608	42,24,525
79703					
79704					
79705		2711 31,39,256	001-DIRECTION	29,32,688	2,06,568
79706			AND		
79707			ADMINISTRATION		
79708					
79709		***** -----		-----	-----
79710		TOTAL (MH) 31,39,256		29,32,688	2,06,568
79711					
79712					
79713		***** -----		-----	-----
79714		TOTAL (DDO) 14,55,81,532		13,49,99,819	1,05,81,713
79715					
79716					
79717	EXECUTIVE ENGINEER 4,00,12,321	2711	001-DIRECTION	3,57,93,632	42,18,689
79718	(DRAINAGE), LUDHIANA DRAINAGE AND				
79719	DIVISION, LUDHIANA ADMINISTRATION				
79720					
79721		***** -----		-----	-----
79722		TOTAL (MH) 4,00,12,321		3,57,93,632	42,18,689

79723

79724

79725

4711	001-DIRECTION	3,93,12,325	0
3,93,12,325			

79726

AND

79727

ADMINISTRATION

79728

79729

*****	-----	-----

79730

TOTAL (MH)	3,93,12,325	0
3,93,12,325		

79731

79732

79733

*****	-----	-----

79734

TOTAL (DDO)	7,51,05,957	42,18,689
7,93,24,646		

79735

79736

79737

EXECUTIVE ENGINEER	2700	799-SUSPENSE	0	16,099
16,099				

79738

(DRAINAGE), MANSA
DRAINAGE

79739

DIVISION,
MANSA

79740

79741

*****	-----	-----

79742

79743

GOVERNMENT OF PUNJAB	Page
1330	

79744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79745

79746

79747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
79748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
79749	----- -----			-----	-----	-----	-----
79750				TOTAL (MH) 16,099		0	16,099
79751							
79752							
79753	IRRIGATION 2,24,38,967	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	001-DIRECTION	2,15,70,836	8,68,131
79754	AND POWER AND	IRRIGATION, DRAINAGE,	(DRAINAGE),MANSA DRAINAGE				
79755		PUNJAB ADMINISTRATION	DIVISION, MANSA				
79756							
79757				***** -----		-----	-----
79758				TOTAL (MH) 2,24,55,066		2,15,70,836	8,84,230
79759							
79760							
79761				4711 98,11,731	001-DIRECTION	98,11,731	0
79762					AND		
79763					ADMINISTRATION		
79764							
79765				***** -----		-----	-----
79766				TOTAL (MH) 98,11,731		98,11,731	0

79767

79768

79769

79770

TOTAL (DD0)

3,22,66,797

3,13,82,567

8,84,230

79771

79772

79773

EXECUTIVE ENGINEER

2235

200-OTHER

8,45,546

0

79774

(DRAINAGE),MECHANICAL DRAINAGE

PROGRAMMES

79775

CONSTRUCTION

DIVISION, FER0ZEPUR

79776

79777

79778

TOTAL (MH)

8,45,546

8,45,546

0

79779

79780

79781

79782

TOTAL (DD0)

8,45,546

8,45,546

0

79783

79784

79785

EXECUTIVE ENGINEER

2701

799-SUSPENSE

1,92,872

-798

79786

(DRAINAGE),MECHANICAL

DRAINAGE

79787

DIVISION,

AMRITSAR

79788

79789

79790

TOTAL (MH)
1,92,074

1,92,872

-798

79791

79792

79793

2711001-DIRECTION
5,58,75,983

5,38,47,535

20,28,448

79794

AND

79795

ADMINISTRATION

79796

79797

79798

TOTAL (MH)
5,58,75,983

5,38,47,535

20,28,448

79799

79800

79801

4700799-SUSPENSE
2,60,630

2,60,630

0

79802

79803

GOVERNMENT OF PUNJAB
1331

Page

79804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79805

79806

79807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

79808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79809

79810

79811

IRRIGATION
2,60,630

CHIEF ENGINEER,

EXECUTIVE ENGINEER

TOTAL (MH)

2,60,630

0

79812

AND POWER

IRRIGATION, DRAINAGE,

(DRAINAGE), MECHANICAL

	DRAINAGE					
79813		PUNJAB	DIVISION,			
		AMRITSAR				
79814						
79815						
79816						
79817				4711 799-SUSPENSE	14,43,601	0
				14,43,601		
79818				*****	-----	-----

79819				TOTAL (MH)	17,04,231	0
				17,04,231		
79820						
79821						
79822				*****	-----	-----

79823				TOTAL (DDO)	5,57,44,638	20,27,650
				5,77,72,288		
79824						
79825						
79826			EXECUTIVE ENGINEER	2711 001-DIRECTION	2,39,41,870	17,87,902
			2,57,29,772			
79827			(DRAINAGE), PHAGWARA DRAINAGE			
			AND			
79828			DIVISION, JALANDHAR			
			ADMINISTRATION			
79829						
79830				*****	-----	-----

79831				TOTAL (MH)	2,39,41,870	17,87,902
				2,57,29,772		
79832						
79833						
79834				4711 001-DIRECTION	5,81,34,734	0
				5,81,34,734		

79835			AND		
79836			ADMINISTRATION		
79837					
79838			***** -----	-----	-----
79839			TOTAL (MH) 5,81,34,734	5,81,34,734	0
79840					
79841					
79842			***** -----	-----	-----
79843			TOTAL (DDO) 8,38,64,506	8,20,76,604	17,87,902
79844					
79845					
79846		EXECUTIVE ENGINEER 5,65,096	2711	001-DIRECTION	5,06,140
79847		(DRAINAGE),STORE PROCUREMENT AND			58,956
79848				ADMINISTRATION	
79849					
79850			***** -----	-----	-----
79851			TOTAL (MH) 5,65,096	5,06,140	58,956
79852					
79853					
79854			***** -----	-----	-----
79855		TOTAL (DDO) 5,65,096		5,06,140	58,956
79856					

79857

79858 EXECUTIVE ENGINEER 2235 200-OTHER 0 22,133
22,133

79859 (DRAINAGE),WATER MANAGEMENT PROGRAMMES

79860 IRRIGATION DIVISION, ROPAR

79861

79862 GOVERNMENT OF PUNJAB
79863 1332 Page

79864 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

79865

79866

79867 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

79868 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

79869 -----

79870 *****

79871 IRRIGATION CHIEF ENGINEER, TOTAL (MH) 0 22,133
22,133

79872 AND POWER IRRIGATION,
DRAINAGE,

79873 PUNJAB

79874

79875

79876

79877 2711 001-DIRECTION 1,24,88,473 13,97,103
1,38,85,576

79878 AND

79879 ADMINISTRATION

79880

79881

79882

79883

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79897

79898

79899

79900

TOTAL (MH)
1,39,07,709

1,24,88,473

14,19,236

4711001-DIRECTION
5,99,99,430

5,99,99,430

0

AND

ADMINISTRATION

TOTAL (MH)
5,99,99,430

5,99,99,430

0

TOTAL (DDO)
7,39,07,139

7,24,87,903

14,19,236

EXECUTIVE ENGINEER
1,28,51,127

2702102-LIFT

1,13,15,920

15,35,207

(DRAINAGE),WORKSHOP DIVISION
IRRIGATION

SCHEME

79901		***** -----		-----
79902		TOTAL (MH) 1,28,51,127		1,13,15,92015,35,207
79903				
79904				
79905		2711001-DIRECTION 50,58,772		45,46,8875,11,885
79906			AND	
79907			ADMINISTRATION	
79908				
79909		***** -----		-----
79910		TOTAL (MH) 50,58,772		45,46,8875,11,885
79911				
79912				
79913		***** -----		-----
79914		TOTAL (DD0) 1,79,09,899		1,58,62,80720,47,092
79915				
79916				
79917		EXECUTIVE ENGINEER 1,00,000	2235200-OTHER	1,00,0000
79918		(DRAINGAE), DRAINAGE CONSTRUCTION PROGRAMMES		
79919		DIVISION, FEROZEPUR		
79920				
79921		***** -----		-----

79924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79925

79926

79927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

79928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79929

79930

TOTAL (MH)
1,00,000

1,00,000

0

79931

79932

79933

IRRIGATION
5,09,47,648

CHIEF ENGINEER,

EXECUTIVE ENGINEER

2711

001-DIRECTION

4,67,22,277

42,25,371

79934

AND POWER
AND

IRRIGATION, DRAINAGE,

(DRAINGAE),DRAINAGE CONSTRUCTION

79935

PUNJAB
ADMINISTRATION

DIVISION, FEROZEPUR

79936

79937

799-SUSPENSE
-233

-233

0

79938

79939

TOTAL (MH)
5,10,47,415

4,68,22,044

42,25,371

79940

79941

79942

4711
2,57,22,858

001-DIRECTION

2,57,22,858

0

79943

AND

79944

ADMINISTRATION

79945

79946

79947

79948

79949

79950

79951

79952

79953

79954

79955

79956

79957

79958

79959

79960

79961

79962

79963

79964

79965

TOTAL (MH)
2,57,22,858

2,57,22,858

0

TOTAL (DDO)
7,67,70,273

7,25,44,902

42,25,371

EXECUTIVE ENGINEER, AMRITSAR
1,00,000

2235

200-OTHER

1,00,000

0

DRAINAGE DIVISION
PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

2711

001-DIRECTION

3,93,42,146

46,72,466

4,40,14,612

AND

ADMINISTRATION

79966

TOTAL (MH)
4,40,14,612

3,93,42,146

46,72,466

79967

79968

79969

79970

TOTAL (DDO)
4,41,14,612

3,94,42,146

46,72,466

79971

79972

79973

EXECUTIVE ENGINEER, DRAINAGE
3,10,34,547

2711

001-DIRECTION

2,81,32,542

29,02,005

79974

CONSTRUCTION DIVISION, FARIDKOT
AND

79975

ADMINISTRATION

79976

79977

79978

TOTAL (MH)
3,10,34,547

2,81,32,542

29,02,005

79979

79980

79981

79982

79983

GOVERNMENT OF PUNJAB
1334

Page

79984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

79985

79986

79987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

79988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

79989

79990			TOTAL (DDO) 3,10,34,547			2,81,32,542	29,02,005
79991							
79992							
79993	IRRIGATION 4,08,822	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DRAINAGE	2711	001-DIRECTION	4,08,822	0
79994	AND POWER AND	IRRIGATION, DRAINAGE,	CONSTRUCTION DIVISION, FARIDKOT				
79995		PUNJAB ADMINISTRATION	AT GIDDERBAHA				
79996							
79997				***** -----	-----		
79998				TOTAL (MH) 3,14,43,369		2,85,41,364	29,02,005
79999							
80000							
80001				4711 2,94,19,021	001-DIRECTION	2,94,19,021	0
80002					AND		
80003					ADMINISTRATION		
80004							
80005				***** -----	-----		
80006				TOTAL (MH) 2,94,19,021		2,94,19,021	0
80007							
80008							
80009			***** -----		-----		
80010			TOTAL (DDO) 6,08,62,390			5,79,60,385	29,02,005
80011							

80012						
80013		EXECUTIVE ENGINEER, NANGAL 5,11,27,480	2711	001-DIRECTION	4,54,50,076	56,77,404
80014		MECHANICAL DIVISION WITH HEAD AND				
80015		QUARTER AT MOHALI ADMINISTRATION				
80016						
80017				799-SUSPENSE 8,13,476	8,13,476	0
80018			***** -----		-----	-----
80019			TOTAL (MH) 5,19,40,956		4,62,63,552	56,77,404
80020						
80021						
80022			4711 1,23,73,036	001-DIRECTION	1,23,73,036	0
80023				AND		
80024				ADMINISTRATION		
80025						
80026			***** -----		-----	-----
80027			TOTAL (MH) 1,23,73,036		1,23,73,036	0
80028						
80029						
80030		***** -----			-----	-----
80031		TOTAL (DD0) 6,43,13,992			5,86,36,588	56,77,404
80032						

80033

80034S.E. , (DRAINAGE)DRAINAGE2711001-DIRECTION79,51,51915,27,60694,79,125

80035CIRCLE, GIDDERBAGA
AND

80036ADMINISTRATION

80037

80038*****-----

80039TOTAL (MH)79,51,51915,27,60694,79,125

80040

80041

80042GOVERNMENT OF PUNJABPage
800431335

80044DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80045

80046

80047NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
80048DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

80049-----

80050*****-----

80051IRRIGATION CHIEF ENGINEER, TOTAL (DDO)79,51,51915,27,60694,79,125

80052AND POWER IRRIGATION, KANDI
AREA

80053DAM,

80054

80055

80056

80057	SUPERINTENDING ENGINEER 1,63,53,720	2711	001-DIRECTION	1,43,88,749	19,64,971
80058	(DRAINAGE),AMRITSAR DRAINAGE AND				
80059	CIRCLE, AMRITSAR ADMINISTRATION				
80060					
80061		***** -----		-----	-----
80062		TOTAL (MH) 2,58,32,845		2,23,40,268	34,92,577
80063					
80064					
80065		***** -----		-----	-----
80066		TOTAL (DDO) 2,58,32,845		2,23,40,268	34,92,577
80067					
80068					
80069	SUPERINTENDING ENGINEER 1,20,02,093	2702	102-LIFT	1,03,83,658	16,18,435
80070	(DRAINAGE),CENTRAL MECHANICAL IRRIGATION				
80071	CIRCLE, PUNJAB, CHANDIGARH SCHEME				
80072					
80073		***** -----		-----	-----
80074		TOTAL (MH) 1,20,02,093		1,03,83,658	16,18,435
80075					
80076					
80077		***** -----		-----	-----
80078		TOTAL (DDO) 1,20,02,093		1,03,83,658	16,18,435

80079

80080

80081

SUPERINTENDING ENGINEER
57,907

2235

200-OTHER

57,907

0

80082

(DRAINAGE), DRAINAGE CIRCLE,
PROGRAMMES

80083

PATIALA

80084

80085

80086

TOTAL (MH)
57,907

57,907

0

80087

80088

80089

2711 001-DIRECTION
2,12,98,655

1,91,51,826

21,46,829

80090

AND

80091

ADMINISTRATION

80092

80093

80094

TOTAL (MH)
2,12,98,655

1,91,51,826

21,46,829

80095

80096

80097

80098

TOTAL (DD0)
2,13,56,562

1,92,09,733

21,46,829

80099

80100

80101			SUPERINTENDING ENGINEER 10,000	2235	104-DEPOSIT	10,000	0
80102							
80103			GOVERNMENT OF PUNJAB 1336				Page
80104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
80105							
80106							
80107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80109	----- -----	-----	-----	-----	-----	-----	-----
80110			(DRAINAGE), JALANDHAR DRAINAGE LINKED				
80111			CIRCLE, JALANDHAR INSURANCE				
80112				SCHEME - GOVERNME			
80113				NT PROVIDENT			
80114				FUND			
80115							
80116				***** -----		-----	-----
80117				TOTAL (MH) 10,000		10,000	0
80118							
80119							
80120	IRRIGATION 1,15,25,509	CHIEF ENGINEER,	SUPERINTENDING ENGINEER	2711	001-DIRECTION	1,00,65,213	14,60,296
80121	AND POWER AND	IRRIGATION, DRAINAGE,	(DRAINAGE), JALANDHAR DRAINAGE				
80122		PUNJAB ADMINISTRATION	CIRCLE, JALANDHAR				

80123						
80124		*****				
80125		TOTAL (MH)		1,00,65,213	14,60,296	
		1,15,25,509				
80126						
80127						
80128		*****				
80129		TOTAL (DDO)		1,00,75,213	14,60,296	
		1,15,35,509				
80130						
80131						
80132		SUPERINTENDING ENGINEER, BHAKHRA	2235	200-OTHER	5,96,929	2,40,829
		8,37,758				
80133		MAIN LINE CIRCLE, PATIALA				
		PROGRAMMES				
80134						
80135		*****				
80136		TOTAL (MH)		5,96,929	2,40,829	
		8,37,758				
80137						
80138						
80139		2700	001-DIRECTION	2,04,34,040	36,64,983	
		2,40,99,023				
80140			AND			
80141			ADMINISTRATION			
80142						
80143		*****				
80144		TOTAL (MH)		2,04,34,040	36,64,983	
		2,40,99,023				

80145							
80146							
80147			*****				
80148			TOTAL (DD0)			2,10,30,969	39,05,812
80149			2,49,36,781				
80150							
80151			XEN, (DRAINAGE)CANAL LINING	2711	001-DIRECTION	2,28,78,853	23,79,035
80152			2,52,57,888				
80153			DIVN.MUKATSAR				
			AND				
80154							
80155				*****			
80156							
80157							
80158							
80159			*****				
80160			TOTAL (DD0)			2,28,78,853	23,79,035
80161			2,52,57,888				
80162							
80163			GOVERNMENT OF PUNJAB				
			1337				
80164			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
80165			2022				
80166							
80167	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
80168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

80169	-----					-----

80170						
80171	IRRIGATION	*****				-----

80172	AND					
	POWER					
80173						
80174	TOTAL (CCO)				1,69,97,57,417	11,18,51,939
	1,81,16,09,356					
80175						
80176						
80177	CHIEF ENGINEER,	ASSITANT DESIGN	2700	001-DIRECTION	23,95,55,461	3,11,22,023
	27,06,77,484					
80178	IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE				
	AND					
80179	DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.				
	ADMINISTRATION					
80180						
80181			*****			-----

80182			TOTAL (MH)			26,24,34,314
			29,59,35,372			3,35,01,058
80183						
80184						
80185			*****			-----

80186			TOTAL (DDO)			26,24,34,314
			29,59,35,372			3,35,01,058
80187						
80188						
80189		ASSTT. CONTROLLER, FA &	4700	001-DIRECTION	8,06,46,017	98,40,199
		9,04,86,216				
80190		CAO, SHAHPUR KANDI DAM PROJECT,				
		AND				
80191		CAMP CHD				
		ADMINISTRATION				

80192							
80193			*****				
80194			TOTAL (MH)		8,06,46,017	98,40,199	
80195			9,04,86,216				
80196							
80197			*****				
80198			TOTAL (DDO)		8,06,46,017	98,40,199	
80199			9,04,86,216				
80200							
80201		DIRECTOR (KANDI AREA DAM), KANDI	4700	800-OTHER	26,99,284	0	
80202		26,99,284					
80203		WATERSHED, DESIGN IRRIGATION, EXPENDITURE					
80204							
80205		PUNJAB, CHANDIGARH					
80206							
80207							
80208							
80209			*****				
80210			TOTAL (DDO)		26,99,284	0	
80211			26,99,284				
80212							
80213		EXECUTIVE ENGINEER (KANDI AREA	2700	001-DIRECTION	9,53,34,208	1,20,06,945	
80214		10,73,41,153					
		DAM)), SHAH NAHAR HEAD WORKS AND					

80215	DIVISION, TALWARA ADMINISTRATION						
80216							
80217				***** -----		-----	-----
80218				TOTAL (MH) 10,73,41,153		9,53,34,208	1,20,06,945
80219							
80220							
80221				***** -----		-----	-----
80222							
80223	GOVERNMENT OF PUNJAB 1338						
80224	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
80225							
80226							
80227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80229	----- -----	-----	-----	-----	-----	-----	-----
80230				TOTAL (DDO) 10,73,41,153		9,53,34,208	1,20,06,945
80231							
80232							
80233	IRRIGATION 33,93,50,964	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	800-OTHER	30,15,18,288	3,78,32,676
80234	AND POWER EXPENDITURE	IRRIGATION, KANDI AREA	DAM), JANAURI CHOHAL CONSTRUCTION				
80235		DAM, PUNJAB HOSHIARPUR	DIVISION,				
80236							
80237				***** -----		-----	-----
80238				TOTAL (MH) 44,66,92,117		39,68,52,496	4,98,39,621

80239

80240

80241

80242

TOTAL (DD0)
44,66,92,117

39,68,52,496

4,98,39,621

80243

80244

80245

EXECUTIVE ENGINEER (KANDI AREA
2,43,900

2235

200-OTHER

2,43,900

0

80246

DAM), KANDI AREA MAINTENANCE
PROGRAMMES

80247

DIVISION,
HOSHIARPUR

80248

80249

80250

TOTAL (MH)
2,43,900

2,43,900

0

80251

80252

80253

2700

001-DIRECTION

6,54,16,451

74,67,294

7,28,83,745

80254

AND

80255

ADMINISTRATION

80256

80257

80258

TOTAL (MH)
7,28,83,745

6,54,16,451

74,67,294

80259

80260

80261		4700	800-OTHER	14,41,000	0
		14,41,000			
80262			EXPENDITURE		
80263					
80264		*****			

80265		TOTAL (MH)		14,41,000	0
		14,41,000			
80266					
80267					
80268		*****			

80269		TOTAL (DD0)		6,71,01,351	74,67,294
		7,45,68,645			
80270					
80271					
80272		EXECUTIVE ENGINEER (KANDI AREA	2235	200-OTHER	5,08,601
		5,08,601			0
80273		DAM), KANDI WATERSHED DRAINAGE			
		PROGRAMMES			
80274		DIVISION,			
		HOSHIARPUR			
80275					
80276		*****			

80277		TOTAL (MH)		5,08,601	0
		5,08,601			
80278					
80279					
80280		2700	001-DIRECTION	4,29,91,256	88,20,645
		5,18,11,901			
80281			AND		

80284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80285

80286

80287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

80289

80290

ADMINISTRATION

80291

80292

80293

TOTAL (MH)
5,18,11,9014,29,91,25688,20,645

80294

80295

80296	IRRIGATION 15,28,749	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	800-OTHER	15,28,749	0
80297	AND POWER EXPENDITURE	IRRIGATION, KANDI AREA	DAM), KANDI WATERSHED DRAINAGE				

80298

DAM, PUNJAB
HOSHIARPURDIVISION,

80299

80300

80301

TOTAL (MH)
15,28,74915,28,7490

80302

80303

80304

80305

TOTAL (DDO)
5,38,49,2514,50,28,60688,20,645

80306						
80307						
80308	EXECUTIVE ENGINEER (KANDI AREA 10,000	2235	104-DEPOSIT	10,000	0	
80309	DAM), SHAH NAHAR EXTENSION CIVIL LINKED					
80310	DIVISION, HOSHIARPUR INSURANCE					
80311			SCHEME - GOVERNME			
80312			NT PROVIDENT			
80313			FUND			
80314						
80315			200-OTHER 4,94,548	4,94,548	0	
80316			PROGRAMMES			
80317						
80318		***** -----		-----	-----	
80319		TOTAL (MH) 5,04,548		5,04,548	0	
80320						
80321						
80322	***** -----			-----	-----	
80323	TOTAL (DDO) 5,04,548			5,04,548	0	
80324						
80325						
80326	EXECUTIVE ENGINEER	2235	200-OTHER	1,16,134	0	

80327	1,16,134					
80328	(STAGE-II),STAGE II DIVISION , PROGRAMMES					
80329	HOSHIARPUR					
80330	***** -----					
80331	TOTAL (MH) 1,16,134					
80332						
80333						
80334	***** -----					
80335	TOTAL (DDO) 1,16,134					
80336						
80337						
80338	SENIOR DESIGN ENGINEER,KANDI 2,30,89,983					
80339	WATERSHED DESIGN DTE AND					
80340	ADMINISTRATION					
80341						
80342	GOVERNMENT OF PUNJAB					
80343	1340					
80344	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
80345						
80346						
80347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
80348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
80349	----- -----	-----	-----	-----	-----	-----

80350				*****			
80351	IRRIGATION	CHIEF ENGINEER,		TOTAL (MH)		2,08,94,382	21,95,601
	2,30,89,983						
80352	AND POWER	IRRIGATION, KANDI					
	AREA						
80353		DAM,					
		PUNJAB					
80354							
80355							
80356							
80357				*****			
80358				TOTAL (DDO)		2,08,94,382	21,95,601
				2,30,89,983			
80359							
80360							
80361			SUPERINTENDING ENGINEER (KANDI	2700	001-DIRECTION	1,26,27,156	24,24,443
			1,50,51,599				
80362			AREA DAM), DHOLBAHA DAM				
			AND				
80363			CONSTRUCTION CIRCLE, HOSHIARPUR				
			ADMINISTRATION				
80364							
80365				*****			
80366				TOTAL (MH)		3,35,21,538	46,20,044
				3,81,41,582			
80367							
80368							
80369				*****			
80370				TOTAL (DDO)		3,35,21,538	46,20,044
				3,81,41,582			
80371							
80372							

80373		SUPERINTENDING ENGINEER (KANDI 3,01,526	2701	001-DIRECTION	3,01,526	0
80374		AREA DAM),KANDI CANAL CIRCLE, AND				
80375		HOSHIARPUR ADMINISTRATION				
80376						
80377			***** -----	-----		
80378			TOTAL (MH) 3,01,526		3,01,526	0
80379						
80380						
80381		***** -----		-----		
80382		TOTAL (DDO) 3,01,526			3,01,526	0
80383						
80384						
80385	***** -----			-----		
80386	TOTAL (CCO) 2,78,96,46,143				2,56,60,84,378	22,35,61,765
80387						
80388						
80389	CHIEF ENGINEER, 14,53,245	EXECUTIVE ENGINEER	2701	001-DIRECTION	14,53,245	0
80390	IRRIGATION, LINING, AND	(LINING),CANAL LINING ARREAR				
80391	PUNJAB ADMINISTRATION	DIVISION TARN TARAN AT ASR.				
80392						
80393			***** -----	-----		
80394			TOTAL (MH) 14,53,245		14,53,245	0
80395						

80396

80397

80398

TOTAL (DDO) 14,53,245 0
14,53,245

80399

80400

80401

EXECUTIVE ENGINEER 2235 200-OTHER 15,535 0
15,535

80402

80403

GOVERNMENT OF PUNJAB Page
1341

80404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80405

80406

80407

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

80408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

80409

80410

(LINING),CANAL LINING CIRCLE,
PROGRAMMES

80411

ABOHAR

80412

80413

80414

TOTAL (MH) 15,535 0
15,535

80415

80416

80417

80418

TOTAL (DDO) 15,535 0
15,535

80419

80420							
80421	IRRIGATION 1,18,944	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	200-OTHER	1,18,944	0
80422	AND POWER PROGRAMMES	IRRIGATION, LINING,	(LINING),KOTRA CANAL LINING,				
80423		PUNJAB SANGRUR					
80424							
80425				***** -----		-----	-----
80426				TOTAL (MH) 1,18,944		1,18,944	0
80427							
80428							
80429				***** -----		-----	-----
80430				TOTAL (DDO) 1,18,944		1,18,944	0
80431							
80432							
80433			SUPERINTENDING ENGINEER 26,63,266	4701	800-OTHER	26,63,266	0
80434			(LINING),CANAL LINING CIRCLE, EXPENDITURE				
80435			PATIALA				
80436							
80437				***** -----		-----	-----
80438				TOTAL (MH) 26,63,266		26,63,266	0
80439							
80440							
80441				***** -----		-----	-----
80442				TOTAL (DDO) 26,63,266		26,63,266	0

80443

80444

80445

80446

TOTAL (CC0) 42,50,990 42,50,990 0

80447

80448

80449

CHIEF ENGINEER, CHIEF 2701 001-DIRECTION 15,80,45,824 1,85,77,056
17,66,22,880

80450

IRRIGATION, PLANNING, ENGINEER(R)-CUM-DIRECTOR, IRRIGAT
AND

80451

PUNJAB ADMINISTRATION ION & POWER RESEARCH INSTITUTE,

80452

PUNJAB,
AMRITSAR

80453

80454

80455

TOTAL (MH) 15,80,45,824 1,85,77,056
17,66,22,880

80456

80457

80458

80459

TOTAL (DD0) 15,80,45,824 1,85,77,056
17,66,22,880

80460

80461

80462

80463

GOVERNMENT OF PUNJAB Page
1342

80464

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80465

80466

80467

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

80468	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE			
80469	-----	-----	-----	-----

80470	*****			-----

80471	IRRIGATION TOTAL(CCO)			15,80,45,824
	17,66,22,880			1,85,77,056
80472	AND			
	POWER			
80473				
80474				
80475				
80476	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	102-LIFT
	55,91,796			43,57,364
80477	IRRIGATION, UBDC, PUNJAB	(UBDC),GURDASPUR UBDC DIVISION,		
	IRRIGATION			
80478		GURDASPUR		
		SCHEME		
80479				
80480			*****	-----

80481			TOTAL (MH)	16,24,03,188
			18,22,14,676	1,98,11,488
80482				
80483				
80484			4701	789-SPECIAL
			79,56,011	79,56,011
				0
80485			COMPONENT	
			PLAN	
80486			FOR	
			SCHEDULED	
80487				
			CASTES	
80488				
80489			800-OTHER	0
			12,00,00,000	12,00,00,000

80490				EXPENDITURE		
80491						
80492			*****			
80493			TOTAL (MH)	79,56,011	12,00,00,000	
80494			12,79,56,011			
80495						
80496			*****			
80497			TOTAL (DDO)	17,03,59,199	13,98,11,488	
80498			31,01,70,687			
80499						
80500		EXECUTIVE ENGINEER	4701	789-SPECIAL	59,88,501	0
80501		(UBDC), MAJITHA DIVISION UBDC,		COMPONENT		
80502		PLAN				
80503		AMRITSAR		FOR		
80504		SCHEDULED				
80505						
80506						
80507						
80508						
80509						
80510						
80510		TOTAL (DDO)		59,88,501	0	
		59,88,501				

80511

80512

80513

EXECUTIVE ENGINEER (UBDC),UBDC
12,84,297

2702

102-LIFT

12,84,297

0

80514

MADHOPUR DIVISION, GURDASPUR
IRRIGATION

80515

SCHEME

80516

80517

80518

TOTAL (MH)
12,84,297

12,84,297

0

80519

80520

80521

4701 800-OTHER
12,00,00,000

0

12,00,00,000

80522

80523

GOVERNMENT OF PUNJAB
1343

Page

80524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80525

80526

80527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

80529

80530

EXPENDITURE

80531

80532

80533

TOTAL (MH)
12,00,00,000

0

12,00,00,000

80534

80535

80536

80537

TOTAL (DD0)	12, 84, 297	12, 00, 00, 000
12, 12, 84, 297		

80538

80539

80540

IRRIGATION 11,34,548	CHIEF ENGINEER,	LAND RECLAMATION OFFICER (N)	2702	102-LIFT	11,34,548	0
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80541

AND POWER IRRIGATION, UBDC, PUNJAB (UBDC), LAND RECLAMATION
IRRIGATION

80542

DIVISION, AMRITSAR SCHEME

80543

80544

* * * * *

- - - - -

80545

TOTAL (MH)	11,34,548	0
11,34,548		

80546

80547

80548

80549

TOTAL (DD0)	11, 34, 548	0
11, 34, 548		

80550

80551

80552

PA TO SUPERINTENDING ENGINEER	2700	001-DIRECTION	1,59,01,761	19,62,356
1,78,64,117				

80553

(UBDC), AMRITSAR
AND

80554

ADMINISTRATION

80555

80556

* * * * *

- - - - -

80557			TOTAL (MH) 1,78,64,117		1,59,01,761	19,62,356
80558						
80559						
80560	***** -----				-----	-----
80561	TOTAL (DDO) 1,78,64,117				1,59,01,761	19,62,356
80562						
80563						
80564	***** -----				-----	-----
80565	TOTAL (CCO) 45,64,42,150				19,46,68,306	26,17,73,844
80566						
80567						
80568	CHIEF ENGINEER, 1,24,71,397	EXECUTIVE ENGINEER	2702	102-LIFT	1,08,15,333	16,56,064
80569	IRRIGATION, IRRIGATION	(VIGILANCE),VIGILANCE AND				
80570	VIGILANCE-CUM-TECHNICAL SCHEME	QUALITY CONTROL, BHATINDA				
80571	EXAMINER, PUNJAB					
80572						
80573			***** -----		-----	-----
80574			TOTAL (MH) 1,24,71,397		1,08,15,333	16,56,064
80575						
80576						
80577	***** -----				-----	-----
80578	TOTAL (DDO) 1,24,71,397				1,08,15,333	16,56,064
80579						

80580

80581

EXECUTIVE ENGINEER,VIGILANCE AND 2702
95,09,451

102-LIFT

81,01,735

14,07,716

80582

80583

GOVERNMENT OF PUNJAB
1344

Page

80584

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80585

80586

80587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

80589

80590

QUALITY CONTROL DIVISION,
IRRIGATION

80591

AMRITSAR
SCHEME

80592

80593

80594

TOTAL (MH)
95,09,451

81,01,735

14,07,716

80595

80596

80597

80598

TOTAL (DD0)
95,09,451

81,01,735

14,07,716

80599

80600

80601

80602

TOTAL (CC0)
2,19,80,848

1,89,17,068

30,63,780

80603

80604

80605	IRRIGATION 3,32,142	CHIEF ENGINEER,	ASSISTANT GEOLIGIST,GWC	2701	001-DIRECTION	3,32,142	0
80606	AND POWER AND	IRRIGATION, WATER					
80607		RESOURCES, PUNJAB ADMINISTRATION					
80608							
80609				***** -----	-----		
80610				TOTAL (MH) 3,32,142		3,32,142	0
80611							
80612							
80613				***** -----	-----		
80614				TOTAL (DDO) 3,32,142		3,32,142	0
80615							
80616							
80617			DIRECTOR (WATER RESOURCES),WATER	2702	102-LIFT	2,44,63,602	27,72,397
			2,72,35,999				
80618			RESOURCES I& ENVIRONMENT DTE, IRRIGATION				
80619			SECTOR 68 MOHALI SCHEME				
80620							
80621				***** -----	-----		
80622				TOTAL (MH) 2,72,35,999		2,44,63,602	27,72,397
80623							
80624							
80625				***** -----	-----		
80626				TOTAL (DDO) 2,72,35,999		2,44,63,602	27,72,397
80627							

			ADMINISTRATION				
80652			68 MOHALI				
80653							
80654	IRRIGATION 2,11,60,338	CHIEF ENGINEER,	EXECUTIVE ENGINEER (WATER	2702	102-LIFT	1,89,85,298	21,75,040
80655	AND POWER IRRIGATION	IRRIGATION, WATER	RESOURCES),WATER RESOURCES				
80656		RESOURCES, PUNJAB SCHEME	INVESTIGATION DIVISION, SECTOR				
80657			68 MOHALI				
80658							
80659					800-OTHER 1,62,75,000	1,62,75,000	0
80660					EXPENDITURE		
80661							
80662				***** -----	-----	-----	
80663				TOTAL (MH) 3,97,72,394		3,74,16,415	23,55,979
80664							
80665							
80666			***** -----			-----	-----
80667			TOTAL (DDO) 3,97,72,394			3,74,16,415	23,55,979
80668							
80669							
80670			EXECUTIVE ENGINEER, VIGILANCE 45,09,533	2702	102-LIFT	32,56,384	12,53,149
80671			AND QUALITY ASSURANCE IRRIGATION				
80672			DIVISION, FEROZEPUR SCHEME				

80673

80674

80675

TOTAL (MH)	32,56,384	12,53,149
45,09,533		

80676

80677

80678

80679

TOTAL (DDO)	32,56,384	12,53,149
45,09,533		

80680

80681

80682

EXECUTIVE ENGINEER, VIGILANCE	2702	102-LIFT	47,30,430	4,46,684
51,77,114				

80683

AND QUALITY ASSURANCE, LUDHIANA
IRRIGATION

80684

SCHEME

80685

80686

80687

TOTAL (MH)	47,30,430	4,46,684
51,77,114		

80688

80689

80690

80691

TOTAL (DDO)	47,30,430	4,46,684
51,77,114		

80692

80693

80694

SENIOR HYDROLOGIST, SURFACE	2700	001-DIRECTION	1,07,06,343	10,53,115
1,17,59,458				

80695

HYDROLOGY DIVISION PB.SEC 22 CHD
AND

80696	ADMINISTRATION						
80697							
80698	*****			-----			
80699	TOTAL (MH)			1,07,06,343		10,53,115	
80700							
80701							
80702							
80703	GOVERNMENT OF PUNJAB						
	1346						
80704	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
80705							
80706							
80707	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
80708	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
80709	-----	-----	-----	-----	-----	-----	-----

80710	*****			-----			

80711	IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	1,07,06,343		10,53,115	
	1,17,59,458						
80712	AND POWER	IRRIGATION,					
	WATER						
80713		RESOURCES,					
		PUNJAB					
80714							
80715							
80716							
80717		SR HYDROCHEMIST, PLANNING &	2700	001-DIRECTION		2,39,75,581	33,05,566
		2,72,81,147					
80718		DESIGN STUDIES					
		AND					

80719	DIRECTORATE(I.B)PUNJAB ADMINISTRATION					
80720						
80721		***** -----		-----	-----	
80722		TOTAL (MH) 3,90,40,605		3,46,81,924	43,58,681	
80723						
80724						
80725		***** -----		-----	-----	
80726		TOTAL (DDO) 3,90,40,605		3,46,81,924	43,58,681	
80727						
80728						
80729	SR.HYDROGEOLOGIST (WATER 1,17,78,073	2700	001-DIRECTION	1,03,46,200	14,31,873	
80730	RESOURCES), GWR DIVN., IB PB.SCO AND					
80731	32-34, SEC 17-C CHD. ADMINISTRATION					
80732						
80733		***** -----		-----	-----	
80734		TOTAL (MH) 1,17,78,073		1,03,46,200	14,31,873	
80735						
80736						
80737		***** -----		-----	-----	
80738		TOTAL (DDO) 1,17,78,073		1,03,46,200	14,31,873	
80739						
80740						
80741	SUPRINTENDING ENGINEER, 30,29,754	2702	102-LIFT	24,31,049	5,98,705	

80742	VIGILANCE AND QUALITY ASSURANCE IRRIGATION				
80743	CIRCLE CC, FEROZEPUR SCHEME				
80744					
80745	***** -----				
80746	TOTAL (MH) 30,29,75424,31,0495,98,705				
80747					
80748					
80749	***** -----				
80750	TOTAL (DDO) 30,29,75424,31,0495,98,705				
80751					
80752					
80753	***** -----				
80754	TOTAL (CCO) 13,37,78,96812,02,93,0921,34,85,876				
80755					
80756					
80757	CHIEF ENGINEER, POLICY 96,30,215	EXECUTIVE ENGINEER, WATER POLICY 2702	001-DIRECTION	80,69,322	15,60,893
80758	REFORMS & INTER STATE AND	AND EVALUTION DIVISION,WATER			
80759	WATERS & I.P.R.I, SAS ADMINISTRATION	RESOURCES BHAVAN, SECTOR 68,			
80760	NAGAR MOHALI				
80761					
80762					
80763	GOVERNMENT OF PUNJAB 1347				Page
80764	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
80765					

80766							
80767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80769	----- -----						
80770	IRRIGATION 8,71,868	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY	2702	102-LIFT	8,71,868	0
80771	AND POWER IRRIGATION	REFORMS & INTER STATE	AND EVALUTION DIVISION,WATER				
80772		WATERS & I.P.R.I, SAS SCHEME	RESOURCES BHAVAN, SECTOR 68,				
80773		NAGAR MOHALI					
80774							
80775				***** -----		-----	-----
80776				TOTAL (MH) 1,05,02,083		89,41,190	15,60,893
80777							
80778							
80779			***** -----			-----	-----
80780			TOTAL (DD0) 1,05,02,083			89,41,190	15,60,893
80781							
80782							
80783			S.E. POLICY EVALUATION AND 57,69,530	2702	001-DIRECTION	42,36,173	15,33,357
80784			EDUCATION CIRCLE,WATER RESOURCES AND				
80785			BHAVAN, SECTOR 68, MOHALI ADMINISTRATION				
80786							
80787					102-LIFT 21,70,416	21,70,416	0
80788					IRRIGATION		

80789	SCHEME				
80790					
80791	*****		-----		

80792	TOTAL (MH)		64,06,589	15,33,357	
	79,39,946				
80793					
80794					
80795	*****		-----		

80796	TOTAL (DDO)		64,06,589	15,33,357	
	79,39,946				
80797					
80798					
80799	XEN, WATER EDUCATION DIVISION,	2702	001-DIRECTION	8,19,294	0
	8,19,294				
80800	WATER RESOURCES,WATER RESOURCES				
	AND				
80801	BHAWAN, SECTOR 68, SAS NAGAR				
	ADMINISTRATION				
80802					
80803	*****		-----		

80804	TOTAL (MH)		8,19,294	0	
	8,19,294				
80805					
80806					
80807	*****		-----		

80808	TOTAL (DDO)		8,19,294	0	
	8,19,294				
80809					
80810					

80811	***** -----				-----		-----
80812	TOTAL (CC0) 1,92,61,323				1,61,67,073		30,94,250
80813							
80814							
80815	SECRETARY TO GOVERNMENT, 40,00,00,000		DY. SECRETARY, DEPARTMENT OF	4801	052-MACHINERY	40,00,00,000	0
80816	DEPARTMENT OF POWER, EQUIPMENT		POWER,PUNJAB GOVERNMENT,		AND		
80817	PUNJAB CHANDIGARH						
80818							
80819	***** -----				-----		-----
80820	TOTAL (MH) 40,00,00,000				40,00,00,000		0
80821							
80822							
80823	GOVERNMENT OF PUNJAB 1348						
80824	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
80825							
80826							
80827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
80829	----- -----	-----	-----	-----	-----	-----	-----
80830							
80831	IRRIGATION -----	*****				-----	
80832	AND POWER						
80833							
80834	TOTAL (DD0) 40,00,00,000				40,00,00,000		0
80835							

80836						
80837	SUPERINTENDENT (POWER 60,96,02,000	4810	101-NEW AND	60,96,02,000		0
80838	BRANCH),DEPARTMENT OF POWER & RENEWABLE					
80839	RENEWABLE ENERGY RESOURCES, ENERGY					
80840	PUNJAB CIVIL SECRETARIATE AND		PROGRAMMES			
80841			APPLICATIONS			
80842						
80843			789-SPECIAL 53,45,19,000	53,45,19,000		0
80844			COMPONENT PLAN			
80845			FOR SCHEDULED			
80846			CASTES			
80847						
80848		***** -----		-----	-----	
80849		TOTAL(MH) 1,54,41,21,000		1,54,41,21,000		0
80850						
80851						
80852		***** -----		-----	-----	
80853	TOTAL(DDO) 1,54,41,21,000			1,54,41,21,000		0
80854						
80855						

80856		UNDER SECRETARY, DEPARTMENT OF 21,30,27,00,000	2801	101-ASSISTANCE	1,13,46,30,000	20,16,80,70,000
80857		POWER,PUNJAB CIVIL SECRETARIAT, ELECTRICITY		TO		
80858		CHANDIGARH BOARDS				
80859						
80860				789-SPECIAL 11,34,63,00,000	11,34,63,00,000	0
80861				COMPONENT PLAN		
80862				FOR SCHEDULED		
80863				CASTES		
80864						
80865			***** -----		-----	-----
80866			TOTAL (MH) 32,64,90,00,000		12,48,09,30,000	20,16,80,70,000
80867						
80868						
80869		***** -----			-----	-----
80870		TOTAL (DDO) 32,64,90,00,000			12,48,09,30,000	20,16,80,70,000
80871						
80872						
80873	***** -----				-----	-----
80874	TOTAL (CCO) 34,19,31,21,000				14,02,50,51,000	20,16,80,70,000
80875						
80876						

80877

SECRETARY, IRRIGATION &
2,00,000

F.A.& C.A.O., BARRIAGE PROJECT

2235

200-OTHER

2,00,000

0

80878

POWER, PUNJAB
PROGRAMMES

(WORKS), SHAHPUR KANDI BARRIAGAE

80879

PROJECT, SHAHPUR
KANDI

80880

80881

80882

80883

GOVERNMENT OF PUNJAB
1349

Page

80884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

80885

80886

80887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

80888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

80889

80890

TOTAL (MH)
2,00,000

2,00,000

0

80891

80892

80893

IRRIGATION
1,10,31,94,975

SECRETARY, IRRIGATION &

F.A.& C.A.O., BARRIAGE PROJECT

4700

001-DIRECTION

1,08,03,23,397

2,28,71,578

80894

AND POWER
AND

POWER, PUNJAB

(WORKS), SHAHPUR KANDI BARRIAGAE

80895

PROJECT, SHAHPUR KANDI
ADMINISTRATION

80896

80897

799-SUSPENSE
-1,19,48,052

-1,19,48,052

0

80898

800-OTHER
13,85,66,579

11,59,34,186

2,26,32,393

80899

EXPENDITURE

80923			*****			
80924			TOTAL (MH)		1,78,93,983	0
			1,78,93,983			
80925						
80926						
80927			2235	200-OTHER	98,886	0
			98,886			
80928				PROGRAMMES		
80929						
80930			*****			
80931			TOTAL (MH)		98,886	0
			98,886			
80932						
80933						
80934			*****			
80935			TOTAL (DD0)		1,79,92,869	0
			1,79,92,869			
80936						
80937						
80938		DEPUTY COMMISSIONER, BHATINDA	2245	101-GRATUITOUS	1,01,73,51,900	0
		1,01,73,51,900				
80939				RELIEF		
80940						
80941				111-EX-GRATIA	5,20,50,000	0
				5,20,50,000		
80942						
80943		GOVERNMENT OF PUNJAB				Page
		1350				
80944		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

80945

80946

80947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
80948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

80949 -----

80950 PAYMENTS
TO

80951 BEREAVED

80952 FAMILIES

80953

80954	JAILS 3,11,300	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER, BHATINDA	2245	113-ASSISTANCE	3,11,300	0
80955		PRISONS, PUNJAB FOR					

80956 REPAIRS/RECONST

80957 RUCTION
OF

80958 HOUSES

80959

80960					117-ASSISTANCE 90,000	90,000	0
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80961 TO FARMERS
FOR

80962 PURCHASE
OF

80963 LIVE
STOCK

80964				
80965		122-REPAIRS AND 4,51,21,000	4,51,21,000	0
80966		RESTORATION OF		
80967		DAMAGED		
80968		IRRIGATION AND		
80969		FLOOD CONTROL		
80970		WORKS		
80971				
80972		800-OTHER 2,50,60,78,170	2,50,60,78,170	0
80973		EXPENDITURE		
80974				
80975		***** -----	-----	
80976		TOTAL (MH) 3,62,10,02,370	3,62,10,02,370	0
80977				
80978				
80979		***** -----	-----	
80980		TOTAL (DDO) 3,62,10,02,370	3,62,10,02,370	0
80981				
80982				

80983	DEPUTY COMMISSIONER, LUDHIANA 2,04,417	2056	101-JAILS	2,04,417	0
80984		***** -----		-----	-----
80985		TOTAL (MH) 2,04,417		2,04,417	0
80986					
80987					
80988	***** -----			-----	-----
80989	TOTAL (DDO) 2,04,417			2,04,417	0
80990					
80991					
80992	DEPUTY COMMISSIONER, NAWANSHAHAR 31,237	2235	200-OTHER	0	31,237
80993			PROGRAMMES		
80994					
80995		***** -----		-----	-----
80996		TOTAL (MH) 31,237		0	31,237
80997					
80998					
80999	***** -----			-----	-----
81000	TOTAL (DDO) 31,237			0	31,237
81001					
81002					
81003	GOVERNMENT OF PUNJAB 1351				Page

81004 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81005

81006

81007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81009	----- -----					-----	-----
81010							
81011	JAILS 5,14,642	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,PATIALA	2235	200-OTHER	4,04,972	1,09,670
81012		PRISONS, PUNJAB PROGRAMMES					
81013							
81014				***** -----		-----	-----
81015				TOTAL (MH) 5,45,879		4,04,972	1,40,907
81016							
81017							
81018			***** -----			-----	-----
81019			TOTAL (DDO) 5,45,879			4,04,972	1,40,907
81020							
81021							
81022			DEPUTY COMMISSIONER,ROPAR 19,879	2235	200-OTHER	0	19,879
81023					PROGRAMMES		
81024							
81025				***** -----		-----	-----
81026				TOTAL (MH) 19,879		0	19,879
81027							
81028							
81029			***** -----			-----	-----

81030	TOTAL (DDO) 19,879			0	19,879
81031					
81032					
81033	DEPUTY CONTROLLER, (F&A), A.D.G. 7,12,06,929	2056	001-DIRECTION	6,46,35,074	65,71,855
81034	(PRISONS) PUNJAB AND				
81035			ADMINISTRATION		
81036					
81037			101-JAILS 2,58,572	2,17,994	40,578
81038		***** -----		-----	-----
81039		TOTAL (MH) 7,14,65,501		6,48,53,068	66,12,433
81040					
81041					
81042		2235 6,24,750	200-OTHER	5,86,807	37,943
81043			PROGRAMMES		
81044					
81045		***** -----		-----	-----
81046		TOTAL (MH) 6,24,750		5,86,807	37,943
81047					
81048					
81049	***** -----			-----	-----
81050	TOTAL (DDO) 7,20,90,251			6,54,39,875	66,50,376

81051

81052

81053

DEPUTY SUPERINTENDENT OF
29,068

2235

200-OTHER

29,068

0

81054

POLICE, GURDASPUR
PROGRAMMES

81055

81056

81057

TOTAL (MH)
29,068

29,068

0

81058

81059

81060

81061

TOTAL (DDO)
29,068

29,068

0

81062

81063

GOVERNMENT OF PUNJAB
1352

Page

81064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81065

81066

81067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

81069

81070

81071

81072

JAILS
12,192

INSPECTOR GENERAL OF

DEPUTY SUPERINTENDENT, SUB

2235

200-OTHER

12,192

0

81073

PRISONS, PUNJAB
PROGRAMMES

JAIL, ROPAR

81074

81075

81076		TOTAL (MH)		12,192	0
		12,192			
81077					
81078					
81079		4055	800-OTHER	11,45,800	0
		11,45,800			
81080			EXPENDITURE		
81081					
81082		*****			

81083		TOTAL (MH)		11,45,800	0
		11,45,800			
81084					
81085					
81086		*****			

81087		TOTAL (DD0)		11,57,992	0
		11,57,992			
81088					
81089					
81090	DEPUTY SUPERINTENDENT, SUB JAIL	2056	101-JAILS	3,01,37,811	51,04,473
	3,52,42,284				
81091					
	,BARNALA				
81092					
81093		*****			

81094		TOTAL (MH)		3,01,37,811	51,04,473
		3,52,42,284			
81095					
81096					
81097		2235	200-OTHER	24,059	0
		24,059			

81098

PROGRAMMES

81099

81100

81101

TOTAL (MH) 24,059 0
24,059

81102

81103

81104

81105

TOTAL (DDO) 3,01,61,870 51,04,473
3,52,66,343

81106

81107

81108

DEPUTY SUPERINTENDENT, SUB JAIL 2056 101- JAILS 1,45,60,994 26,09,249
1,71,70,243

81109

MOGA

81110

81111

81112

TOTAL (MH) 1,45,60,994 26,09,249
1,71,70,243

81113

81114

81115

81116

TOTAL (DDO) 1,45,60,994 26,09,249
1,71,70,243

81117

81118

81119

DEPUTY SUPERINTENDENT, SUB JAIL 2056 101- JAILS 2,74,71,869 56,97,471
3,31,69,340

81120

MUKATSAR

81121

81122
81123

GOVERNMENT OF PUNJAB
1353

Page

81124
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81125

81126

81127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

81129	-----	-----	-----	-----	-----	-----	-----

81130				*****		-----	-----

81131	JAILS 3,31,69,340	INSPECTOR GENERAL OF		TOTAL (MH)		2,74,71,869	56,97,471
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81132		PRISONS, PUNJAB					
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81133

81134

81135

81136				4055 7,62,400	800-OTHER	7,62,400	0
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81137					EXPENDITURE		
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81138

81139				*****		-----	-----

81140				TOTAL (MH) 3,39,31,740		2,82,34,269	56,97,471
-------	--	--	--	---------------------------	--	-------------	-----------

81141

81142

81143		*****				-----	-----

81144	TOTAL (DDO) 3,39,31,740			2,82,34,269	56,97,471
81145					
81146					
81147	DEPUTY SUPERINTENDENT, SUB JAIL, 1,36,59,775	2056	101-JAILS	1,22,84,499	13,75,276
81148	FAZILKA				
81149					
81150		***** -----		-----	-----
81151		TOTAL (MH) 1,36,59,775		1,22,84,499	13,75,276
81152					
81153					
81154		2235 1,32,497	102-CHILD	1,32,497	0
81155			WELFARE		
81156					
81157			200-OTHER 22,437	22,437	0
81158			PROGRAMMES		
81159					
81160		***** -----		-----	-----
81161		TOTAL (MH) 1,54,934		1,54,934	0
81162					
81163					
81164	***** -----			-----	-----
81165	TOTAL (DDO)			1,24,39,433	13,75,276

				1,38,14,709			
81166							
81167							
81168			DEPUTY SUPERINTENDENT, SUB JAIL, 1,26,60,459	2056	101-JAILS	1,07,30,781	19,29,678
81169			MALERKOTLA				
81170							
81171				***** -----		-----	-----
81172				TOTAL (MH) 1,26,60,459		1,07,30,781	19,29,678
81173							
81174							
81175				2235 3,19,752	200-OTHER	3,19,752	0
81176					PROGRAMMES		
81177							
81178				***** -----		-----	-----
81179				TOTAL (MH) 3,19,752		3,19,752	0
81180							
81181							
81182							
81183			GOVERNMENT OF PUNJAB 1354				Page
81184			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
81185							
81186							
81187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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81190 *****
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81191	JAILS	INSPECTOR GENERAL OF	TOTAL (DDO)	1, 10, 50, 533	19, 29, 678
	1, 29, 80, 211				

81192	PRISONS, PUNJAB
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81196	DISTRICT PROBATION OFFICER, 9,90,036	2056	001-DIRECTION	8,08,889	1,81,147
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81197 BHATINDA
AND

81198 ADMINISTRATION

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81200                                     *****
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81201	TOTAL (MH)	11, 28, 641	1, 81, 147
	13, 09, 788		

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81204 *****
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81205	TOTAL (DDO)	1, 18, 59, 422	21, 10, 825
	1, 39, 70, 247		

81208	DISTRICT PROBATION OFFICER, 6,33,160	2056	001-DIRECTION	6,33,160	0
-------	---	------	---------------	----------	---

81209 FEROZEPUR
AND

81210 ADMINISTRATION

81211

81212

81213

81214

81215

81216

81217

81218

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81222

81223

81224

81225

81226

81227

81228

81229

81230

81231

81232

TOTAL (MH)
6,33,160

6,33,160

0

TOTAL (DDO)
6,33,160

6,33,160

0

DISTRICT PROBATION OFFICER,
5,16,935

2056

001-DIRECTION

4,68,743

48,192

HOSHIARPUR
AND

ADMINISTRATION

TOTAL (MH)
5,16,935

4,68,743

48,192

2235
49,509

200-OTHER

49,509

0

PROGRAMMES

TOTAL (MH)
49,509

49,509

0

81256

ADMINISTRATION

001-DIRECTION

48,192

12, 38, 406

1,32,442

MINOR

EXPENDITURE

EXPENDITURE

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

* * * * *

TOTAL (MH)
13,70,848

12, 38, 406

1,32,442

TOTAL (DDO)

12, 38, 406

1,32,442

Page

			13,70,848				
81257							
81258							
81259	JAILS 19,24,763	INSPECTOR GENERAL OF	DISTRICT PROBATION	2056	001-DIRECTION	16,65,248	2,59,515
81260		PRISONS, PUNJAB AND	OFFICER,DISTRICT PROBATION				
81261			OFFICER ADMINISTRATION				
81262							
81263				***** -----	-----	-----	
81264				TOTAL (MH) 19,24,763		16,65,248	2,59,515
81265							
81266							
81267			***** -----		-----	-----	
81268			TOTAL (DDO) 19,24,763			16,65,248	2,59,515
81269							
81270							
81271			DISTRICT PROBATION 91,749	2056	001-DIRECTION	91,749	0
81272			OFFICER, GURDASPUR AND				
81273					ADMINISTRATION		
81274							
81275				***** -----	-----	-----	
81276				TOTAL (MH) 91,749		91,749	0
81277							
81278							

81279		*****				

81280		TOTAL (DDO)			91,749	0
		91,749				
81281						
81282						
81283		DISTRICT PROBATION	2056	001-DIRECTION	9,75,343	2,00,956
		11,76,299				
81284		OFFICER, KAPURTHALA				
		AND				
81285				ADMINISTRATION		
81286						
81287				101-JAILS	54,922	0
				54,922		
81288			*****			

81289			TOTAL (MH)		10,30,265	2,00,956
			12,31,221			
81290						
81291						
81292		*****				

81293		TOTAL (DDO)			10,30,265	2,00,956
		12,31,221				
81294						
81295						
81296		DISTRICT PROBATION	2056	001-DIRECTION	16,03,301	3,00,410
		19,03,711				
81297		OFFICER, LUDHIANA				
		AND				
81298				ADMINISTRATION		
81299						
81300			*****			

81324

81325

81326

81327

TOTAL (DDO)
43,42,181

35,76,527

7,65,654

81328

81329

81330

DISTRICT PROBATION OFFICER,ROPAR 2056
10,80,738

001-DIRECTION

9,55,307

1,25,431

81331

AND

81332

ADMINISTRATION

81333

81334

81335

TOTAL (MH)
10,80,738

9,55,307

1,25,431

81336

81337

81338

2235
1,100

200-OTHER

1,100

0

81339

PROGRAMMES

81340

81341

81342

TOTAL (MH)
1,100

1,100

0

81343

81344

81345

81346

TOTAL (DDO)
10,81,838

9,56,407

1,25,431

81347

81348

81349

DISTRICT PROBATION
26,70,488

2056

001-DIRECTION

23,81,777

2,88,711

81350

OFFICER, SANGRUR
AND

81351

ADMINISTRATION

81352

81353

81354

TOTAL (MH)
26,70,488

23,81,777

2,88,711

81355

81356

81357

2235
6,332

200-OTHER

6,332

0

81358

PROGRAMMES

81359

81360

81361

TOTAL (MH)
6,332

6,332

0

81362

81363

GOVERNMENT OF PUNJAB
1357

Page

81364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81365

81366

81367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81368

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE					
81369	-----					

81370						
81371						
81372	*****					

81373	JAILS 26,76,820	INSPECTOR GENERAL OF	TOTAL (DDO)		23,88,109	2,88,711
81374		PRISONS, PUNJAB				
81375						
81376						
81377						
81378			DY.SUPDT.,SUB JAIL, PATHANKOT 2,26,36,561	2056 101-JAILS	2,05,21,553	21,15,008
81379	*****					

81380				TOTAL (MH) 2,26,42,893	2,05,27,885	21,15,008
81381						
81382						
81383	*****					

81384			TOTAL (DDO) 2,53,13,381		2,29,09,662	24,03,719
81385						
81386						
81387			PRINCIPAL,PUNJAB JAIL TRAINING 1,52,66,171	2056 101-JAILS	1,34,82,151	17,84,020
81388			SCHOOL, PATIALA			
81389						
81390	*****					

81391				TOTAL (MH) 1,52,66,171	1,34,82,151	17,84,020

81392

81393

81394

2235	200-OTHER	77,126	61,538
1,38,664			

81395

PROGRAMMES

81396

81397

*****	-----	-----

81398

TOTAL (MH)	77,126	61,538
1,38,664		

81399

81400

81401

*****	-----	-----

81402

TOTAL (DDO)	1,35,59,277	18,45,558
1,54,04,835		

81403

81404

81405

SUPERINTENDENT, CENTRAL	2056	101-JAILS	0	11,12,697
11,12,697				

81406

JAIL, CENTRAL JAIL, SHRI
GOINDWAL

81407

SAHIB

81408

81409

*****	-----	-----

81410

TOTAL (MH)	0	11,12,697
11,12,697		

81411

81412

81413

*****	-----	-----

81414

TOTAL (DDO)
11,12,697

0

11,12,697

81415

81416

81417

SUPERINTENDENT, CENTRAL
2,60,80,997

2056

101- JAILS

2,60,80,997

0

81418

JAIL, JALANDHAR

81419

81420

102- JAIL
11,72,253

11,72,253

0

81421

MANUFACTURES

81422

81423

GOVERNMENT OF PUNJAB
1358

Page

81424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81425

81426

81427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

81429

81430

81431

81432

TOTAL (MH)
2,72,53,250

2,72,53,250

0

81433

81434

81435

JAILS
32,154

INSPECTOR GENERAL OF

SUPERINTENDENT, CENTRAL

2235

200-OTHER

32,154

0

81436

PRISONS, PUNJAB
PROGRAMMES

JAIL, JALANDHAR

81437

81438		*****				
81439		TOTAL (MH)		32,154		0
81440		32,154				
81441						
81442		*****				
81443		TOTAL (DDO)		2,72,85,404		0
81444		2,72,85,404				
81445						
81446		SUPERINTENDENT, CENTRAL	2056	101- JAILS	14,60,34,990	3,01,64,830
81447		17,61,99,820				
81448						
81449				102- JAIL	16,76,954	2,22,601
81450				18,99,555		
81451						
81452		*****				
81453		TOTAL (MH)		14,77,11,944		3,03,87,431
81454		17,80,99,375				
81455						
81456		2235	104-DEPOSIT	10,000		0
81457		10,000				
81458				LINKED		
				INSURANCE		

81459

SCHEME - GOVERNME

81460

NT
PROVIDENT

81461

FUND

81462

81463

200-OTHER
4,09,670

4,09,670

0

81464

PROGRAMMES

81465

81466

81467

TOTAL (MH)
4,19,670

4,19,670

0

81468

81469

81470

4055 800-OTHER
2,66,71,200

1,21,04,600

1,45,66,600

81471

EXPENDITURE

81472

81473

81474

TOTAL (MH)
2,66,71,200

1,21,04,600

1,45,66,600

81475

81476

81477

81478

TOTAL (DDO)
20, 51, 90, 245

16, 02, 36, 214

4, 49, 54, 031

81479

81480

81481

SUPERINTENDENT, DISTRICT
5, 40, 60, 264

2056

101- JAILS

4, 61, 43, 938

79, 16, 326

81482

81483

GOVERNMENT OF PUNJAB
1359

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81484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81485

81486

81487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

81489

81490

JAIL, LUDHIANA

81491

81492

JAILS
29, 97, 262

INSPECTOR GENERAL OF

SUPERINTENDENT, DISTRICT

2056

102- JAIL

25, 88, 506

4, 08, 756

81493

PRISONS, PUNJAB
MANUFACTURES

JAIL, LUDHIANA

81494

81495

81496

TOTAL (MH)
5, 70, 57, 526

4, 87, 32, 444

83, 25, 082

81497

81498

81499

2235
2, 61, 897

200- OTHER

2, 61, 897

0

81500

PROGRAMMES

81501

81502		*****				

81503			TOTAL (MH)		2, 61, 897	0
			2, 61, 897			
81504						
81505						
81506		*****				

81507			TOTAL (DD0)		4, 89, 94, 341	83, 25, 082
			5, 73, 19, 423			
81508						
81509						
81510		SUPERINTENDENT, WOMEN	2056	101- JAILS	2, 34, 14, 962	34, 29, 390
		2, 68, 44, 352				
81511						
		JAIL, LUDHIANA				
81512						
81513				102- JAIL	14, 864	5, 000
				19, 864		
81514						
				MANUFACTURES		
81515						
81516		*****				

81517			TOTAL (MH)		2, 34, 29, 826	34, 34, 390
			2, 68, 64, 216			
81518						
81519						
81520			2235	200-OTHER	1, 00, 000	0
			1, 00, 000			
81521						
				PROGRAMMES		
81522						
81523		*****				

81524					-----	
81525						
81526						
81527						
81528						
81529						
81530						
81531						
81532						
81533						
81534						
81535						
81536						
81537						
81538						
81539						
81540						
81541						
81542						
81543						
81544						
81545						

81546							
81547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81549	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
81550					PROGRAMMES		
81551							
81552				***** -----		----- -----	----- -----
81553				TOTAL (MH) 3,18,525		2,19,986	98,539
81554							
81555							
81556	JAILS 1,64,12,600	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	4055	800-OTHER	1,64,12,600	0
81557		PRISONS, PUNJAB EXPENDITURE	GURDASPUR				
81558							
81559				***** -----		----- -----	----- -----
81560				TOTAL (MH) 1,64,12,600		1,64,12,600	0
81561							
81562							
81563			***** -----			----- -----	----- -----
81564			TOTAL (DDO) 11,08,47,541			9,73,68,065	1,34,79,476
81565							
81566							
81567			SUPERINTENDENT,CENTRAL JAIL, 15,30,34,709	2056	101-JAILS	13,03,12,135	2,27,22,574
81568			KAPURTHLA				

81569

81570

102 - JAIL
28,23,321

23,98,536

4,24,785

81571

MANUFACTURES

81572

81573

81574

TOTAL (MH)
15,58,58,030

13,27,10,671

2,31,47,359

81575

81576

81577

4055 800-OTHER
20,44,400

20,44,400

0

81578

EXPENDITURE

81579

81580

81581

TOTAL (MH)
20,44,400

20,44,400

0

81582

81583

81584

81585

TOTAL (DDO)
15,79,02,430

13,47,55,071

2,31,47,359

81586

81587

81588

SUPERINTENDENT,CENTRAL JAIL,
16,64,43,914

2056

101 - JAILS

14,26,19,895

2,38,24,019

81589

PATIALA

81590

81591

102-JAIL
60,70,748

52,35,776

8,34,972

81592

MANUFACTURES

81593

81594

81595

TOTAL (MH)
17,25,14,662

14,78,55,671

2,46,58,991

81596

81597

81598

2235
10,000

104-DEPOSIT

10,000

0

81599

LINKED

81600

INSURANCE

81601

SCHEME-GOVERNME

81602

81603

GOVERNMENT OF PUNJAB
1361

Page

81604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81605

81606

81607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

81609

81610

NT
PROVIDENT

81611	FUND						
81612							
81613	JAILS 5,49,119	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	200-OTHER	4,49,119	1,00,000
81614		PRISONS, PUNJAB PROGRAMMES	PATIALA				
81615							
81616				***** -----		-----	-----
81617				TOTAL (MH) 5,59,119		4,59,119	1,00,000
81618							
81619							
81620				4055 11,45,20,311	800-OTHER	11,45,20,311	0
81621	EXPENDITURE						
81622							
81623				***** -----		-----	-----
81624				TOTAL (MH) 11,45,20,311		11,45,20,311	0
81625							
81626							
81627				***** -----		-----	-----
81628				TOTAL (DD0) 28,75,94,092		26,28,35,101	2,47,58,991
81629							
81630							
81631				SUPERINTENDENT,CENTRAL JAILS, 22,54,95,303	2056	101-JAILS	18,81,40,967 3,73,54,336
81632						102-JAIL 34,18,176	30,76,870 3,41,306

81633	MANUFACTURES			
81634				
81635	***** -----			
81636	TOTAL (MH) 22,89,13,479		19,12,17,837	3,76,95,642
81637				
81638				
81639	2235 10,000	104-DEPOSIT	10,000	0
81640	LINKED			
81641	INSURANCE			
81642	SCHEME - GOVERNME			
81643	NT PROVIDENT			
81644	FUND			
81645				
81646	200-OTHER 2,97,191		2,17,719	79,472
81647	PROGRAMMES			
81648				
81649	***** -----			
81650	TOTAL (MH) 3,07,191		2,27,719	79,472

81651							
81652							
81653				4055	800-OTHER	1,41,88,500	0
				1,41,88,500			
81654							
					EXPENDITURE		
81655							
81656				*****		-----	-----

81657							
				TOTAL (MH)		1,41,88,500	0
				1,41,88,500			
81658							
81659							
81660							
				*****		-----	-----

81661							
				TOTAL (DDO)		20,56,34,056	3,77,75,114
				24,34,09,170			
81662							
81663				GOVERNMENT OF PUNJAB			
				1362			
81664							
				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
81665							
81666							
81667	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
81668							
	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
81669	-----	-----	-----	-----	-----	-----	-----

81670							
81671							
81672							
	JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	101-JAILS	11,42,32,900	1,63,95,646
	13,06,28,546						
81673							
		PRISONS, PUNJAB					
		BHATINDA					
81674							
81675							
					102-JAIL	25,76,539	4,43,445

			30,19,984	
81676				
			MANUFACTURES	
81677				
81678			*****	-----

81679			TOTAL (MH)	
			13,36,48,530	11,68,09,4391,68,39,091
81680				
81681				
81682			2235200-OTHER	2,41,97946,610
			2,88,589	
81683				
			PROGRAMMES	
81684				
81685			*****	-----

81686			TOTAL (MH)	
			2,88,589	2,41,97946,610
81687				
81688				
81689			4055800-OTHER	73,11,2000
			73,11,200	
81690				
			EXPENDITURE	
81691				
81692			*****	-----

81693			TOTAL (MH)	
			73,11,200	73,11,2000
81694				
81695				

81696	***** -----			-----
81697	TOTAL (DDO) 14,12,48,319			12,43,62,618 1,68,85,701
81698				
81699				
81700	SUPERINTENDENT,CENTRAL JAILS, 12,64,77,107	2056	101-JAILS	11,54,92,727 1,09,84,380
81701	FEROZEPUR			
81702				
81703			102-JAIL 38,67,975	35,69,771 2,98,204
81704			MANUFACTURES	
81705				
81706		***** -----		-----
81707		TOTAL (MH) 13,03,45,082		11,90,62,498 1,12,82,584
81708				
81709				
81710		2235 20,000	104-DEPOSIT	20,000 0
81711			LINKED	
81712			INSURANCE	
81713			SCHEME - GOVERNME	
81714			NT PROVIDENT	
81715			FUND	

81716

81717

200-OTHER
5,80,241

5,80,241

0

81718

PROGRAMMES

81719

81720

81721

TOTAL (MH)
6,00,241

6,00,241

0

81722

81723

GOVERNMENT OF PUNJAB
1363

Page

81724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81725

81726

81727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

81729

81730

81731

81732

JAILS
1,18,26,200

INSPECTOR GENERAL OF

SUPERINTENDENT,CENTRAL JAILS,

4055

800-OTHER

8,26,600

1,09,99,600

81733

PRISONS, PUNJAB
EXPENDITURE

FEROZEPUR

81734

81735

81736

TOTAL (MH)
1,18,26,200

8,26,600

1,09,99,600

81737

81738						
81739		*****				
81740		TOTAL (DD0)			12,04,89,339	2,22,82,184
81741		14,27,71,523				
81742						
81743		SUPERINTENDENT,DISTRICT JAIL,	2056	101-JAILS	6,40,52,957	84,30,403
81744		7,24,83,360				
81745						
81746				102-JAIL	6,43,684	74,514
81747				7,18,198		
81748						
81749				MANUFACTURES		
81750						
81751						
81752						
81753			2235	200-OTHER	1,15,500	0
81754			1,15,500			
81755				PROGRAMMES		
81756						
81757			TOTAL (MH)		1,15,500	0
81758			1,15,500			
81759						

81760		4055	800-OTHER	1,08,86,200	0
		1,08,86,200			
81761			EXPENDITURE		
81762					
81763		*****			

81764		TOTAL (MH)		1,08,86,200	0
		1,08,86,200			
81765					
81766					
81767		*****			

81768		TOTAL (DDO)		7,56,98,341	85,04,917
		8,42,03,258			
81769					
81770					
81771		SUPERINTENDENT, DISTRICT JAIL,	2056	101-JAILS	12,01,57,979
		13,78,79,385			1,77,21,406
81772		NABHA			
81773					
81774		*****			

81775		TOTAL (MH)		12,01,57,979	1,77,21,406
		13,78,79,385			
81776					
81777					
81778		2235	104-DEPOSIT	20,000	0
		20,000			
81779			LINKED		
81780			INSURANCE		

81803		*****				

81804		TOTAL (MH)		5,27,01,800		0
		5,27,01,800				
81805						
81806						
81807		*****				

81808		TOTAL (DD0)		17,30,02,179	1,77,21,406	
		19,07,23,585				
81809						
81810						
81811	SUPERINTENDENT, DISTRICT	2056	101- JAILS	8,03,12,818	1,37,86,124	
	9,40,98,942					
81812	JAIL, SANGRUR					
81813						
81814			102- JAIL	7,39,173	3,102	
			7,42,275			
81815			MANUFACTURES			
81816						
81817		*****				

81818		TOTAL (MH)		8,10,51,991	1,37,89,226	
		9,48,41,217				
81819						
81820						
81821		2235	104-DEPOSIT	10,000		0
		10,000				
81822			LINKED			
81823			INSURANCE			

81824

SCHEME - GOVERNME

81825

NT
PROVIDENT

81826

FUND

81827

81828

200-OTHER	8,53,055	5,852
8,58,907		

81829

PROGRAMMES

81830

81831

*****	-----	-----

81832

TOTAL (MH)	8,63,055	5,852
8,68,907		

81833

81834

81835

4055	800-OTHER	41,60,600	0
41,60,600			

81836

EXPENDITURE

81837

81838

*****	-----	-----

81839

TOTAL (MH)	41,60,600	0
41,60,600		

81840

81841

81842

81843

81844	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
81845							
81846							
81847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
81848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
81849	----- -----					-----	-----
81850	***** -----				-----		
81851	JAILS 9,98,70,724	INSPECTOR GENERAL OF	TOTAL (DDO)			8,60,75,646	1,37,95,078
81852		PRISONS, PUNJAB					
81853							
81854							
81855							
81856			SUPERINTENDENT, DISTRICT 15,56,39,179	2056	101- JAILS	14,02,90,664	1,53,48,515
81857			JAILS, FARIDKOT				
81858							
81859					102- JAIL 14,78,873	12,18,740	2,60,133
81860	MANUFACTURES						
81861							
81862				***** -----	-----		
81863				TOTAL (MH) 16,12,78,652	14,56,70,004		1,56,08,648
81864							
81865							
81866				2235 20,000	104-DEPOSIT	20,000	0

81867			LINKED		
81868			INSURANCE		
81869			SCHEME - GOVERNME		
81870			NT PROVIDENT		
81871			FUND		
81872					
81873			200-OTHER 3,32,061	3,32,061	0
81874			PROGRAMMES		
81875					
81876			***** -----	-----	-----
81877			TOTAL (MH) 3,52,061	3,52,061	0
81878					
81879					
81880			4055 800-OTHER 1,27,83,000	17,83,400	1,09,99,600
81881			EXPENDITURE		
81882					
81883			***** -----	-----	-----
81884			TOTAL (MH) 1,27,83,000	17,83,400	1,09,99,600

81885

81886

81887

81888

TOTAL (DDO)
27,01,23,837

22,97,20,511

4,04,03,326

81889

81890

81891

SUPERINTENDENT, OPEN AIR JAIL,
1,71,82,409

2056

101-JAILS

1,40,81,017

31,01,392

81892

NABHA

81893

81894

81895

TOTAL (MH)
1,71,82,409

1,40,81,017

31,01,392

81896

81897

81898

2235
1,35,266

200-OTHER

1,35,266

0

81899

PROGRAMMES

81900

81901

81902

GOVERNMENT OF PUNJAB
1366

Page

81904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

81905

81906

81907

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

81908

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

	EXPENDITURE				
81909	-----				

81910			TOTAL (MH)	1, 35, 266	0
			1, 35, 266		
81911					
81912					
81913	JAILS	INSPECTOR GENERAL OF	*****	-----	-----

81914		PRISONS,			
		PUNJAB			
81915					
81916			TOTAL (DDO)	1, 42, 16, 283	31, 01, 392
			1, 73, 17, 675		
81917					
81918					
81919			SUPERINTENDENT, ROPAR	2056	101-JAILS
			6, 37, 88, 514	5, 74, 90, 588	62, 97, 926
81920			*****	-----	-----

81921			TOTAL (MH)	5, 76, 25, 854	62, 97, 926
			6, 39, 23, 780		
81922					
81923					
81924			*****	-----	-----

81925			TOTAL (DDO)	7, 17, 06, 871	93, 99, 318
			8, 11, 06, 189		
81926					
81927					
81928			SUPERITENDENT, SUB-JAIL	2056	101-JAILS
			1, 82, 64, 317	1, 59, 08, 889	23, 55, 428
81929			*****	-----	-----

81930			TOTAL (MH)	1, 59, 08, 889	23, 55, 428
			1, 82, 64, 317		
81931					

81932

81933

81934

81935

81936

81937

81938

81939

81940

81941

81942

81943

81944

81945

81946

81947

81948

81949

81950

81951

81952

81953

81954

81955

TOTAL (DD0)
1,82,64,317

1,59,08,889 23,55,428

TOTAL (CC0)
5,92,52,22,673

5,62,11,93,330 30,40,29,343

TOTAL (DEPT)
5,92,52,22,673

5,62,11,93,330 30,40,29,343

LABOUR AND DIRECTOR, EMPLOYMENT,
3,38,603

DEPUTY DIRECTOR

2230

001-DIRECTION

3,38,603

0

EMPLOYMENT PUNJAB
AND

EMPLOYMENT, FEROZEPUR

ADMINISTRATION

TOTAL (MH)
3,38,603

3,38,603 0

TOTAL (DD0)
3,38,603

3,38,603 0

81979							
81980	LABOUR AND 1,88,60,501	DIRECTOR, EMPLOYMENT,	DEPUTY DIRECTOR, EMPLOYMENT	2230	001-DIRECTION	1,67,80,778	20,79,723
81981	EMPLOYMENT AND	PUNJAB	GENRATION AND TRAINING,DISTRICT				
81982			BUREAU OF EMPLOYMENT AND ADMINISTRATION				
81983			TRAINING				
81984							
81985					101-EMPLOYMENT 34,46,104	31,67,688	2,78,416
81986					SERVICES		
81987							
81988				***** -----	-----	-----	
81989				TOTAL (MH) 2,23,06,605		1,99,48,466	23,58,139
81990							
81991							
81992				2235 2,99,708	200-OTHER	2,68,151	31,557
81993					PROGRAMMES		
81994							
81995				***** -----	-----	-----	
81996				TOTAL (MH) 2,99,708		2,68,151	31,557
81997							
81998							
81999			***** -----		-----	-----	

82000	TOTAL (DD0) 2,26,06,313			2,02,16,617	23,89,696
82001					
82002					
82003	DEPUTY DIRECTOR,DISTRICT BUREAU 81,033	2204	102-YOUTH	81,033	0
82004	OF EMPLOYMENT GENERATION AND WELFARE				
82005	TRAINING FOR		PROGRAMMES		
82006			STUDENTS		
82007					
82008		***** -----		-----	-----
82009		TOTAL (MH) 81,033		81,033	0
82010					
82011					
82012		2230 14,117	001-DIRECTION	14,117	0
82013			AND		
82014			ADMINISTRATION		
82015					
82016			003-TRAINING OF 2,10,000	2,10,000	0
82017			CRAFTSMEN AND		
82018			SUPERVISORS		

82019

82020

789-SPECIAL
2,45,0002,45,0000

82021

COMPONENT
PLAN

82022

82023

GOVERNMENT OF PUNJAB
1368Page

82024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82025

82026

82027

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

82028

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

82029

82030

FOR
SCHEDULED

82031

CASTES

82032

82033

82034

TOTAL (MH)4,69,1174,69,1170

82035

82036

82037

LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR,DISTRICT BUREAU 2235 200-OTHER 57,6410
57,641

82038

EMPLOYMENT PUNJAB OF EMPLOYMENT GENERATION AND
PROGRAMMES

82039

TRAINING

82040

82041			***** -----		-----	-----
82042			TOTAL (MH) 57,641		57,641	0
82043						
82044						
82045			***** -----		-----	-----
82046			TOTAL (DDO) 6,07,791		6,07,791	0
82047						
82048						
82049		DEPUTY DIRECTOR,EMPLOYMENT 6,72,78,922	2230	001-DIRECTION	6,04,03,958	68,74,964
82050		GENERATION & TRAINING AND				
82051		OFFICER,DISTRICT BUREAU OF ADMINISTRATION				
82052		EMPLOYMENT & TRAINING				
82053						
82054				003-TRAINING OF 75,000	75,000	0
82055				CRAFTSMEN AND		
82056				SUPERVISORS		
82057						
82058				101-EMPLOYMENT 1,15,05,603	1,04,51,397	10,54,206
82059				SERVICES		
82060						
82061			***** -----		-----	-----

82062			TOTAL (MH) 7,88,59,525		7,09,30,355	79,29,170
82063						
82064						
82065			***** -----		-----	-----
82066			TOTAL (DD0) 7,88,59,525		7,09,30,355	79,29,170
82067						
82068						
82069		DEPUTY DIRECTOR,EMPLOYMENT 35,567	2235	200-OTHER	35,567	0
82070		GENRATION AND TRAINING PROGRAMMES				
82071						
82072			***** -----		-----	-----
82073			TOTAL (MH) 35,567		35,567	0
82074						
82075						
82076			***** -----		-----	-----
82077			TOTAL (DD0) 35,567		35,567	0
82078						
82079						
82080		DIRECTOR,DIRECTORATE OF 16,30,00,621	2230	001-DIRECTION	14,17,96,956	2,12,03,665
82081		EMPLOYMENT GENERATION AND AND				
82082						
82083		GOVERNMENT OF PUNJAB 1369				Page
82084		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

82085							
82086							
82087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82089	----- -----						
82090			TRAINING, PUNJAB ADMINISTRATION				
82091							
82092	LABOUR AND 16,45,60,000	DIRECTOR, EMPLOYMENT,	DIRECTOR, DIRECTORATE OF	2230	003-TRAINING OF	11,85,78,000	4,59,82,000
82093	EMPLOYMENT AND	PUNJAB	EMPLOYMENT GENERATION AND		CRAFTSMEN		
82094			TRAINING, PUNJAB SUPERVISORS				
82095							
82096					101-EMPLOYMENT 36,21,158	34,94,702	1,26,456
82097					SERVICES		
82098							
82099					789-SPECIAL 7,74,40,000	4,19,48,000	3,54,92,000
82100					COMPONENT PLAN		
82101					FOR SCHEDULED		
82102					CASTES		
82103							
82104				***** -----		-----	-----

82105		TOTAL (MH) 40,86,21,779		30,58,17,658	10,28,04,121
82106					
82107					
82108		***** -----		-----	-----
82109		TOTAL (DDO) 40,86,21,779		30,58,17,658	10,28,04,121
82110					
82111					
82112		DISTRICT EMPLOYMENT 1,79,250	2235	200-OTHER 77,929	1,01,321
82113		OFFICER, BHATINDA PROGRAMMES			
82114					
82115			***** -----	-----	-----
82116			TOTAL (MH) 1,79,250	77,929	1,01,321
82117					
82118					
82119		***** -----		-----	-----
82120		TOTAL (DDO) 1,79,250		77,929	1,01,321
82121					
82122					
82123		DISTRICT EMPLOYMENT GENERATION 82,07,617	2230	001-DIRECTION 72,69,205	9,38,412
82124		AND TRAINING OFFICER, DISTRICT AND			
82125		BUREAU OF EMPLOYMENT AND ADMINISTRATION			
82126		TRAINING			
82127					

82128	101-EMPLOYMENT				13,25,617	40,364
	13,65,981					
82129	SERVICES					
82130						
82131	*****				-----	-----

82132	TOTAL (MH)				85,94,822	9,78,776
	95,73,598					
82133						
82134						
82135	*****				-----	-----

82136	TOTAL (DDO)				85,94,822	9,78,776
	95,73,598					
82137						
82138						
82139	DISTRICT EMPLOYMENT GENRATION		2230	001-DIRECTION	2,35,03,828	26,84,876
	2,61,88,704					
82140	AND TRAINING OFFICER,DISTRICT					
	AND					
82141	BUREAU OF EMPLOYMENT AND					
	ADMINISTRATION					
82142						
82143	GOVERNMENT OF PUNJAB					Page
	1370					
82144	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
82145						
82146						
82147	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
82148	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
82149	-----	-----	-----	-----	-----	-----

82150	TRAINING					

82151

82152 LABOUR AND DIRECTOR, EMPLOYMENT, DISTRICT EMPLOYMENT GENRATION 2230 101-EMPLOYMENT 39,53,206 4,57,197

82153 EMPLOYMENT PUNJAB AND TRAINING OFFICER,DISTRICT

82154 BUREAU OF EMPLOYMENT

82155 AND

82156 TRAINING

82157 *****

82158 TOTAL (MH) 2,74,57,034 31,42,073

82159

82160

82161 2235 200-OTHER 1,38,249 0

82162 PROGRAMMES

82163

82164 *****

82165 TOTAL (MH) 1,38,249 0

82166

82167

82168 *****

82169 TOTAL (DDO) 2,75,95,283 31,42,073

82170

82171

82172 DISTRICT EMPLOYMENT 2235 200-OTHER 35,129 0

82173	OFFICER, DISTRICT EMPLOYMENT PROGRAMMES					
82174	OFFICER, FARIDKOT					
82175						
82176		*****				
82177		TOTAL (MH)		35,129		0
82178						
82179						
82180		*****				
82181		TOTAL (DDO)		35,129		0
82182						
82183						
82184	DISTRICT EMPLOYMENT	2230	001-DIRECTION	57,37,400		5,95,419
82185	AND					
82186	OFFICER, HOSHIARPUR ADMINISTRATION					
82187						
82188			101-EMPLOYMENT	94,18,857		1,54,774
82189						
82190						
82191		*****				
82192		TOTAL (MH)		1,51,56,257		7,50,193
82193						

82194

82195

82196

82197

82198

82199

82200

82201

82202

82203

82204

82205

82206

82207

82208

82209

82210

82211

82212

82213

82214

82215

82216

82217

TOTAL (DD0)
1,59,06,450

1,51,56,257 7,50,193

DISTRICT EMPLOYMENT
91,27,952

2230

001-DIRECTION

80,68,172

10,59,780

OFFICER, DISTRICT EMPLOYMENT
AND

OFFICER, LUDHIANA
ADMINISTRATION

GOVERNMENT OF PUNJAB
1371

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LABOUR AND
18,63,872

DIRECTOR, EMPLOYMENT,

DISTRICT EMPLOYMENT

2230

101-EMPLOYMENT

17,12,103

1,51,769

EMPLOYMENT
SERVICES

PUNJAB

OFFICER, DISTRICT EMPLOYMENT

OFFICER,
LUDHIANA

TOTAL (MH)
1,09,91,824

97,80,275

12,11,549

82218					
82219		2235 1,62,326	200-OTHER	1,62,326	0
82220			PROGRAMMES		
82221					
82222		***** -----		-----	-----
82223		TOTAL (MH) 1,62,326		1,62,326	0
82224					
82225					
82226		***** -----		-----	-----
82227		TOTAL (DD0) 1,11,54,150		99,42,601	12,11,549
82228					
82229					
82230	DISTRICT EMPLOYMENT 6,12,137	2230	001-DIRECTION	4,03,757	2,08,380
82231	OFFICER, FATEHGARH SAHIB AND				
82232			ADMINISTRATION		
82233					
82234		***** -----		-----	-----
82235		TOTAL (MH) 6,12,137		4,03,757	2,08,380
82236					
82237					
82238		***** -----		-----	-----
82239	TOTAL (DD0) 6,12,137			4,03,757	2,08,380

82240

82241

82242

DISTRICT EMPLOYMENT
54,29,813

2230

001-DIRECTION

49,87,920

4,41,893

82243

OFFICER, FEROZEPUR
AND

82244

ADMINISTRATION

82245

82246

101-EMPLOYMENT
6,49,057

6,09,057

40,000

82247

SERVICES

82248

82249

82250

TOTAL (MH)
60,78,870

55,96,977

4,81,893

82251

82252

82253

2235
1,00,000

200-OTHER

1,00,000

0

82254

PROGRAMMES

82255

82256

82257

TOTAL (MH)
1,00,000

1,00,000

0

82258

82259

82260

82261

TOTAL (DDO)
61,78,870

56,96,977

4,81,893

82262

82263

GOVERNMENT OF PUNJAB
1372

Page

82264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82265

82266

82267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82269

82270

82271

82272

LABOUR AND
34,460

DIRECTOR, EMPLOYMENT,

DISTRICT EMPLOYMENT

2230

001-DIRECTION

34,460

0

82273

EMPLOYMENT
AND

PUNJAB

OFFICER, GURDASPUR

82274

ADMINISTRATION

82275

82276

82277

TOTAL (MH)
34,460

34,460

0

82278

82279

82280

82281

TOTAL (DDO)
34,460

34,460

0

82282

82283

82284

DISTRICT EMPLOYMENT
30,595

2230

001-DIRECTION

0

30,595

82285	OFFICER, PATIALA AND					
82286			ADMINISTRATION			
82287						
82288		***** -----				
82289		TOTAL (MH) 30,595		0	30,595	
82290						
82291						
82292		***** -----				
82293		TOTAL (DDO) 30,595		0	30,595	
82294						
82295						
82296	DISTRICT EMPLOYMENT 64,000	2235	200-OTHER	64,000	0	
82297	OFFICER, ROPAR PROGRAMMES					
82298						
82299		***** -----				
82300		TOTAL (MH) 64,000		64,000	0	
82301						
82302						
82303		***** -----				
82304		TOTAL (DDO) 64,000		64,000	0	
82305						
82306						
82307	DISTRICT EMPLOYMENT 7,09,459	2235	200-OTHER	7,09,459	0	

82308	OFFICER, STATE EMPLOYMENT PROGRAMMES						
82309	EXCHANGE, MOHALI AT CHANDIGARH						
82310							
82311				*****	-----		

82312				TOTAL (MH)		7,09,459	0
				7,09,459			
82313							
82314							
82315	*****			-----			

82316	TOTAL (DDO)					7,09,459	0
	7,09,459						
82317							
82318							
82319	DY. DIRECTOR EMPLOYMENT, SPL.			2230	001-DIRECTION	15,23,514	2,10,282
	17,33,796						
82320	EMPLOYMENT EXCHANGE FOR AND						
82321	PHYSICALLY HANDICAPPED ADMINISTRATION						
82322							
82323	GOVERNMENT OF PUNJAB 1373						
82324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
82325							
82326							
82327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82329	-----	-----	-----	-----	-----	-----	-----

82330							
82331				*****	-----		

82332						TOTAL (MH) 17,33,796	15,23,514	2,10,282
82333								
82334								
82335						***** -----	-----	-----
82336						TOTAL (DDO) 17,33,796	15,23,514	2,10,282
82337								
82338								
82339	LABOUR AND 10,51,362	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER, NAWANSHAHAR	2230	001-DIRECTION		7,82,386	2,68,976
82340	EMPLOYMENT AND							
82341					ADMINISTRATION			
82342								
82343					003-TRAINING OF 2,25,000		1,50,000	75,000
82344					CRAFTSMEN AND			
82345					SUPERVISORS			
82346								
82347					***** -----		-----	-----
82348					TOTAL (MH) 12,76,362		9,32,386	3,43,976
82349								
82350								
82351				2235 3,47,382	200-OTHER		3,47,382	0
82352								

PROGRAMMES				
82353				
82354		***** -----	-----	-----
82355		TOTAL (MH) 3,47,382	3,47,382	0
82356				
82357				
82358		***** -----	-----	-----
82359		TOTAL (DDO) 16,23,744	12,79,768	3,43,976
82360				
82361				
82362		EMPLOYMENT GENERATION & TRAINING 2230 2,15,218	001-DIRECTION 2,14,027	1,191
82363		OFFICER, TOWN EMPLOYMENT EXCHANGE AND		
82364			ADMINISTRATION	
82365				
82366		***** -----	-----	-----
82367		TOTAL (MH) 2,15,218	2,14,027	1,191
82368				
82369				
82370		***** -----	-----	-----
82371		TOTAL (DDO) 2,15,218	2,14,027	1,191
82372				
82373				
82374		EMPLOYMENT GENRATION AND 53,220	2235 200-OTHER 53,220	0

82375

TRAINING OFFICER,TOWN EMPLOYMENT PROGRAMMES

82376

EXCHANGE

82377

82378

82379

TOTAL (MH)

53,220

53,220

0

82380

82381

82382

82383

GOVERNMENT OF PUNJAB

1374

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82384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

82385

82386

82387

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82388

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82389

82390

82391

LABOUR AND 53,220

DIRECTOR, EMPLOYMENT,

TOTAL (DDO)

53,220

0

82392

EMPLOYMENT PUNJAB

82393

82394

82395

82396

EMPLOYMENT GENRATION AND 1,56,024

2230

001-DIRECTION

1,56,024

0

82397

TRAINING OFFICER,TOWN EMPLOYMENT AND

82398

EXCHANGE, ADMINISTRATION

82399

82400

101-EMPLOYMENT
2,20,01,384

2,20,01,384

0

82401

SERVICES

82402

82403

* * * * *

82404

TOTAL (MH)
2,22,10,628

2, 22, 10, 628

0

82405

82406

82407

82408

TOTAL (DDO)
2,22,10,628

2, 22, 10, 628

0

82409

82410

82411

EMPLOYMENT OFFICER, ABOHAR
948

2230

001-DIRECTION

948

0

82412

AND

82413

ADMINISTRATION

82414

82415

* * * * *

82416

TOTAL (MH)
948

948

0

82417

82418

82419

82420	TOTAL (DDO) 948			948	0
82421					
82422					
82423	EMPLOYMENT OFFICER, BATALA 59,525	2230	001-DIRECTION	59,525	0
82424			AND		
82425			ADMINISTRATION		
82426					
82427		***** -----	-----		
82428		TOTAL (MH) 59,525		59,525	0
82429					
82430					
82431	***** -----		-----		
82432	TOTAL (DDO) 59,525			59,525	0
82433					
82434					
82435	EMPLOYMENT OFFICER, EMPLOYMENT 1,563	2230	001-DIRECTION	1,563	0
82436	OFFICER, TALWARA AND				
82437			ADMINISTRATION		
82438					
82439			101-EMPLOYMENT 5,07,939	5,07,939	0
82440			SERVICES		

82441

82442

82443

GOVERNMENT OF PUNJAB
1375

Page

82444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82445

82446

82447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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82448

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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82449

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82450

***** -----	-----	-----
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82451

LABOUR AND 5,09,502	DIRECTOR, EMPLOYMENT,	EMPLOYMENT OFFICER, EMPLOYMENT	TOTAL (MH)	5,09,502	0
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82452

EMPLOYMENT TALWARA	PUNJAB	OFFICER,
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82453

82454

82455

82456

***** -----	-----	-----
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82457

TOTAL (DDO) 5,09,502	5,09,502	0
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82458

82459

82460

EMPLOYMENT OFFICER, FAZILKA 55,44,245	2230	001-DIRECTION	50,69,489	4,74,756
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82461

AND

82462

ADMINISTRATION

82463

82464

101-EMPLOYMENT 5,38,250	5,28,755	9,495
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82465	SERVICES				
82466					
82467	*****		-----		

82468	TOTAL (MH)		61,07,746	4,84,251	
	65,91,997				
82469					
82470					
82471	*****		-----		

82472	TOTAL (DDO)		61,07,746	4,84,251	
	65,91,997				
82473					
82474					
82475	EMPLOYMENT OFFICER, MOGA	2230	001-DIRECTION	3,79,102	3,72,045
	7,51,147				
82476	AND				
82477	ADMINISTRATION				
82478					
82479			003-TRAINING OF	0	49,025
			49,025		
82480	CRAFTSMEN				
	AND				
82481	SUPERVISORS				
82482					
82483			789-SPECIAL	0	53,071
			53,071		
82484	COMPONENT				

				PLAN		
82485				FOR SCHEDULED		
82486				CASTES		
82487						
82488			***** -----		-----	-----
82489			TOTAL (MH) 8,53,243		3,79,102	4,74,141
82490						
82491						
82492		***** -----			-----	-----
82493		TOTAL (DDO) 8,53,243			3,79,102	4,74,141
82494						
82495						
82496		EMPLOYMENT OFFICER, NABHA 21,483	2230	001-DIRECTION	21,483	0
82497				AND		
82498				ADMINISTRATION		
82499						
82500			***** -----		-----	-----
82501			TOTAL (MH) 21,483		21,483	0
82502						
82503		GOVERNMENT OF PUNJAB 1376				Page

82506

82507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

82509 -----

82510

82511

82512 *****

82513	LABOUR AND 21,483	DIRECTOR, EMPLOYMENT,	TOTAL (DDO)			21,483	0
82514	EMPLOYMENT PUNJAB						

82515

82516

82517

82518			EMPLOYMENT OFFICER, PATHANKOT 27,88,549	2230	001-DIRECTION	23,91,979	3,96,570
-------	--	--	--	------	---------------	-----------	----------

82519
AND

82520
ADMINISTRATION

82521

82522					101-EMPLOYMENT 10,18,913	9,66,266	52,647
-------	--	--	--	--	-----------------------------	----------	--------

82523
SERVICES

82524

82525 *****

82526				TOTAL (MH) 38,28,945		33,79,728	4,49,217
-------	--	--	--	-------------------------	--	-----------	----------

82527

82528

82529

2235	200-OTHER	3,85,084	0
3,85,084			

82530

PROGRAMMES

82531

82532

*****	-----	-----

82533

TOTAL (MH)	3,85,084	0
3,85,084		

82534

82535

82536

*****	-----	-----

82537

TOTAL (DD0)	37,64,812	4,49,217
42,14,029		

82538

82539

82540

*****	-----	-----

82541

TOTAL (CC0)	51,43,89,777	12,34,41,099
63,78,30,876		

82542

82543

82544

LABOUR COMMISSIONER, 4,79,19,919	ADDITIONAL DIRECTOR	2230	001-DIRECTION	4,60,79,104	18,40,815
-------------------------------------	---------------------	------	---------------	-------------	-----------

82545

PUNJAB AND	(FACTORIES), ADDITIONAL DIRECTOR
---------------	----------------------------------

82546

OF FACTORY, MOHALI
ADMINISTRATION

82547

82548

*****	-----	-----

82549

TOTAL (MH)	4,60,79,104	18,40,815
4,79,19,919		

82550

82551

82552

82553

TOTAL (DD0)
4,79,19,919

4,60,79,104

18,40,815

82554

82555

82556

ADDITIONAL DIRECTOR OF
16,414

2235

200-OTHER

16,414

0

82557

FACTORIES,PUNJAB, CHANDIGARH
PROGRAMMES

82558

82559

82560

TOTAL (MH)
16,414

16,414

0

82561

82562

82563

GOVERNMENT OF PUNJAB
1377

Page

82564

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82565

82566

82567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82568

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82569

82570

82571

LABOUR AND

LABOUR COMMISSIONER,

82572

EMPLOYMENT
PUNJAB

82573

82574

TOTAL (DD0)
16,414

16,414

0

82575						
82576						
82577		ASSISSTANT LABOUR 59,95,854	2230	001-DIRECTION	55,58,162	4,37,692
82578		COMMISSIONER/LABOUR CUM AND				
82579		CONCILLIATION OFFICER, MOGA ADMINISTRATION				
82580						
82581				003-TRAINING OF 1,53,000	1,53,000	0
82582				CRAFTSMEN AND		
82583				SUPERVISORS		
82584						
82585				789-SPECIAL 72,000	72,000	0
82586				COMPONENT PLAN		
82587				FOR SCHEDULED		
82588				CASTES		
82589						
82590			***** -----	-----		
82591			TOTAL (MH) 62,37,268		57,99,576	4,37,692
82592						
82593						
82594			2235	200-OTHER	43,452	0

					43,452		
82595				PROGRAMMES			
82596							
82597				*****			

82598				TOTAL (MH)	43,452		0
				43,452			
82599							
82600							
82601				*****			

82602				TOTAL (DDO)	58,43,028		4,37,692
				62,80,720			
82603							
82604							
82605				ASSISTANT /DEPUTY DIRECTOR OF	2230	001-DIRECTION	38,78,236
				41,74,078			2,95,842
82606				FACTORIES, FEROZEPUR			
				AND			
82607							
				ADMINISTRATION			
82608							
82609				*****			

82610				TOTAL (MH)	38,78,236		2,95,842
				41,74,078			
82611							
82612							
82613				2235	200-OTHER	1,86,193	0
				1,86,193			
82614							
				PROGRAMMES			
82615							

82616

82617

TOTAL (MH)
1,86,193

1,86,193

0

82618

82619

82620

82621

TOTAL (DDO)
43,60,271

40,64,429

2,95,842

82622

82623

GOVERNMENT OF PUNJAB
1378

Page

82624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82625

82626

82627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82629

82630

82631

82632

LABOUR AND
40,84,263

LABOUR COMMISSIONER,

ASSISTANT APPRENTICE ADVISOR

2230

001-DIRECTION

34,31,834

6,52,429

82633

EMPLOYMENT
AND

PUNJAB

(JR),ASSISTANT APPRENTICE

82634

ADVISOR (JR) RIC, MOHALI
ADMINISTRATION

82635

82636

82637

TOTAL (MH)
40,84,263

34,31,834

6,52,429

82638

82639

82640	***** -----			-----	-----
82641	TOTAL (DD0) 40,84,263			34,31,834	6,52,429
82642					
82643					
82644	ASSISTANT LABOUR 40,506	2235	200-OTHER	40,506	0
82645	COMMISSIONER, ASSISTANT LABOUR PROGRAMMES				
82646	COMMISSIONER				
82647					
82648		***** -----		-----	-----
82649		TOTAL (MH) 40,506		40,506	0
82650					
82651					
82652	***** -----			-----	-----
82653	TOTAL (DD0) 40,506			40,506	0
82654					
82655					
82656	ASSISTANT LABOUR 1,02,64,217	2230	001-DIRECTION	74,89,103	27,75,114
82657	COMMISSIONER, ASSISTANT LABOUR AND				
82658	COMMISSIONER, MOHALI ADMINISTRATION				
82659					
82660		***** -----		-----	-----
82661		TOTAL (MH) 1,02,64,217		74,89,103	27,75,114

82662

82663

82664

2235	200-OTHER	5,58,632	0
5,58,632			

82665

PROGRAMMES

82666

82667

*****	-----	-----

82668

TOTAL (MH)	5,58,632	0
5,58,632		

82669

82670

82671

*****	-----	-----

82672

TOTAL (DD0)	80,47,735	27,75,114
1,08,22,849		

82673

82674

82675

ASSISTANT LABOUR	2235	200-OTHER	0	17,090
17,090				

82676

COMMISSIONER/LABOUR-CUM-CONCILIA
PROGRAMMES

82677

TION OFFICER, MOHALI
(ROPAR)

82678

82679

*****	-----	-----

82680

TOTAL (MH)	0	17,090
17,090		

82681

82682

82683

82684

82685

82686

82687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

82689	-----	-----	-----	-----	-----	-----	-----

82690

82691	LABOUR AND -----	LABOUR COMMISSIONER,	*****			-----	-----
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82692 EMPLOYMENT
PUNJAB

82693

82694			TOTAL (DDO) 17,090			0	17,090
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82695

82696

82697			ASSISTANT LABOUR/CONCILIATION 82,77,900	2230	001-DIRECTION	73,53,808	9,24,092
-------	--	--	--	------	---------------	-----------	----------

82698			COMMISSIONER, SANGRUR AND				
-------	--	--	------------------------------	--	--	--	--

82699					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

82700

82701					789-SPECIAL 9,445	0	9,445
-------	--	--	--	--	----------------------	---	-------

82702					COMPONENT PLAN		
-------	--	--	--	--	-------------------	--	--

82703					FOR SCHEDULED		
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82704					CASTES		
-------	--	--	--	--	--------	--	--

82705

82706				*****		-----	-----
-------	--	--	--	-------	--	-------	-------

82707			TOTAL (MH) 83,04,435		73,53,808	9,50,627
82708						
82709						
82710			2235 16,620	200-OTHER	16,620	0
82711				PROGRAMMES		
82712						
82713			***** -----		-----	-----
82714			TOTAL (MH) 16,620		16,620	0
82715						
82716						
82717			***** -----		-----	-----
82718			TOTAL (DDO) 83,21,055		73,70,428	9,50,627
82719						
82720						
82721		ASSISTANT/DEPUTY DIRECTOR OF 24,85,484	2230	001-DIRECTION	22,26,411	2,59,073
82722		FACTORIES, BATALA AND				
82723				ADMINISTRATION		
82724						
82725			***** -----		-----	-----
82726			TOTAL (MH) 24,85,484		22,26,411	2,59,073
82727						

82728

82729			2235 98,799	200-OTHER	21,647	77,152
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82730				PROGRAMMES		
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82731

82732			***** -----		-----	-----
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82733			TOTAL (MH) 98,799		21,647	77,152
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82734

82735

82736		***** -----			-----	-----
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82737		TOTAL (DDO) 25,84,283			22,48,058	3,36,225
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82738

82739

82740		ASSISTANT/DEPUTY DIRECTOR OF 1,22,23,241	2230	001-DIRECTION	1,09,14,717	13,08,524
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82741		FACTORIES, HOSHIARPUR AND				
-------	--	------------------------------	--	--	--	--

82742		GOVERNMENT OF PUNJAB				
82743		1380				Page

82744		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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82745

82746

82747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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82748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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82749	----- -----	-----	-----	-----	-----	-----	-----
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82750				ADMINISTRATION		
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82751

82752	LABOUR AND 48,06,683	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2230	101-EMPLOYMENT	48,06,683	0
82753	EMPLOYMENT SERVICES	PUNJAB	FACTORIES, HOSHIARPUR				

82754

82755				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

82756				TOTAL (MH) 1,70,29,924		1,57,21,400	13,08,524
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82757

82758

82759				2235 80,205	200-OTHER	80,205	0
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82760

PROGRAMMES

82761

82762				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

82763				TOTAL (MH) 80,205		80,205	0
-------	--	--	--	----------------------	--	--------	---

82764

82765

82766				***** -----		-----	-----
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82767				TOTAL (DDO) 1,71,10,129		1,58,01,605	13,08,524
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82768

82769

82770			ASSISTANT/DEPUTY DIRECTOR OF 71,06,469	2230	001-DIRECTION	64,97,876	6,08,593
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82771			FACTORIES, LUDHIANA AND				
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82772					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

82773						
82774			*****			
82775			TOTAL (MH)		64,97,876	6,08,593
82776			71,06,469			
82777						
82778			2235	200-OTHER	2,42,223	0
			2,42,223			
82779				PROGRAMMES		
82780						
82781			*****			
82782			TOTAL (MH)		2,42,223	0
			2,42,223			
82783						
82784						
82785			*****			
82786			TOTAL (DD0)		67,40,099	6,08,593
			73,48,692			
82787						
82788						
82789		ASSISTANT/DEPUTY DIRECTOR OF	2230	001-DIRECTION	18,59,846	2,61,348
		21,21,194				
82790		FACTORIES, MOGA				
		AND				
82791				ADMINISTRATION		
82792						
82793			*****			
82794			TOTAL (MH)		18,59,846	2,61,348
			21,21,194			

82818		TOTAL (MH) 25,01,577		19,89,814	5,11,763
82819					
82820					
82821		2235 36,397	200-OTHER	36,397	0
82822			PROGRAMMES		
82823					
82824		***** -----		-----	-----
82825		TOTAL (MH) 36,397		36,397	0
82826					
82827					
82828		***** -----		-----	-----
82829		TOTAL (DDO) 25,37,974		20,26,211	5,11,763
82830					
82831					
82832	ASSISTANT/DEPUTY DIRECTOR OF 6,30,664	2230	001-DIRECTION	5,36,489	94,175
82833	FACTORIES, PHAGWARA AND				
82834			ADMINISTRATION		
82835					
82836		***** -----		-----	-----
82837		TOTAL (MH) 6,30,664		5,36,489	94,175
82838					
82839					

82840	***** -----			-----		
82841	TOTAL (DD0) 6,30,664			5,36,489	94,175	
82842						
82843						
82844	ASSISTANT/DPEUTY DIRECTOR OF 29,88,275	2230	001-DIRECTION	28,84,663	1,03,612	
82845	FACTORIES,MANDIGOBIND GARH AND					
82846			ADMINISTRATION			
82847						
82848		***** -----		-----		
82849		TOTAL (MH) 29,88,275		28,84,663	1,03,612	
82850						
82851						
82852	***** -----			-----		
82853	TOTAL (DD0) 29,88,275			28,84,663	1,03,612	
82854						
82855						
82856	ASSISTANT/DY. DIRECTOR OF 22,95,051	2230	001-DIRECTION	19,48,917	3,46,134	
82857	FACTORIES,AMRITSAR AND					
82858			ADMINISTRATION			
82859						
82860		***** -----		-----		
82861		TOTAL (MH) 22,95,051		19,48,917	3,46,134	

82864

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82865

82866

82867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

82869

82870

82871

82872

LABOUR AND
8,110

LABOUR COMMISSIONER,

ASSISTANT/DY. DIRECTOR OF

2235

200-OTHER

8,110

0

82873

EMPLOYMENT
PROGRAMMES

PUNJAB

FACTORIES,AMRITSAR

82874

82875

82876

TOTAL (MH)
8,110

8,110

0

82877

82878

82879

82880

TOTAL (DD0)
23,03,161

19,57,027

3,46,134

82881

82882

82883

ASSISTANT/LABOUR
7,83,723

2230

001-DIRECTION

5,94,255

1,89,468

82884

COMMISSIONER/LABOUR-CUM-CONCILIA
AND

82885

TION OFFICER,BATALA
ADMINISTRATION

82886

82887

82888

82889

82890

82891

82892

82893

82894

82895

82896

82897

82898

82899

82900

82901

82902

82903

82904

82905

82906

82907

TOTAL (MH)
7,83,723

5,94,255

1,89,468

PROGRAMMES

TOTAL (MH)
98,519

98,519

0

TOTAL (DD0)
8,82,242

6,92,774

1,89,468

ASSISTANT/LABOUR
38,56,525

2230

001-DIRECTION

30,79,460

7,77,065

COMMISSIONER/LABOUR-CUM-CONCILIA
AND

TION OFFICER, BHATINDA
ADMINISTRATION

TOTAL (MH)
38,56,525

30,79,460

7,77,065

82908

82909

82910

2235
2,400

102-CHILD

2,400

0

82911

WELFARE

82912

82913

200-OTHER
16,288

16,288

0

82914

PROGRAMMES

82915

82916

82917

TOTAL (MH)
18,688

18,688

0

82918

82919

82920

82921

TOTAL (DDO)
38,75,213

30,98,148

7,77,065

82922

82923

GOVERNMENT OF PUNJAB
1383

Page

82924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

82925

82926

82927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

82928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

82929

82930

82931

82932	LABOUR AND 37,90,576	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	001-DIRECTION	34,66,289	3,24,287
82933	EMPLOYMENT AND	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA				
82934			TION OFFICER, FEROZEPUR ADMINISTRATION				

82935

82936				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

82937				TOTAL (MH) 37,90,576		34,66,289	3,24,287
-------	--	--	--	-------------------------	--	-----------	----------

82938

82939

82940				2235 720	102-PENSIONS	0	720
-------	--	--	--	-------------	--------------	---	-----

82941

UNDER
SOCIAL

82942

SECURITY

82943

SCHEMES

82944

82945					200-OTHER 50,168	50,168	0
-------	--	--	--	--	---------------------	--------	---

82946

PROGRAMMES

82947

82948				***** -----		-----	-----
-------	--	--	--	----------------	--	-------	-------

82949				TOTAL (MH) 50,888		50,168	720
-------	--	--	--	----------------------	--	--------	-----

82950

82951

82952

82953

TOTAL (DD0)

38,41,464

35,16,457

3,25,007

82954

82955

82956

ASSISTANT/LABOUR

45,98,635

2230

001-DIRECTION

40,15,654

5,82,981

82957

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

82958

TION OFFICER, GURDASPUR

ADMINISTRATION

82959

82960

82961

TOTAL (MH)

45,98,635

40,15,654

5,82,981

82962

82963

82964

82965

TOTAL (DD0)

45,98,635

40,15,654

5,82,981

82966

82967

82968

ASSISTANT/LABOUR

41,31,820

2230

001-DIRECTION

37,87,543

3,44,277

82969

COMMISSIONER/LABOUR-CUM-CONCILIA

AND

82970

TION OFFICER, HOSHIARPUR

ADMINISTRATION

82971

82972

82973

TOTAL (MH)

37,87,543

3,44,277

				41,31,820			
82974							
82975							
82976				2235 1,55,724	200-OTHER	49,098	1,06,626
82977					PROGRAMMES		
82978							
82979				***** -----		-----	-----
82980				TOTAL (MH) 1,55,724		49,098	1,06,626
82981							
82982							
82983			GOVERNMENT OF PUNJAB 1384				
82984			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
82985							
82986							
82987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
82988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
82989	----- -----	-----	-----	-----	-----	-----	-----
82990							
82991	LABOUR AND -----	LABOUR COMMISSIONER, -----	*****			-----	-----
82992	EMPLOYMENT PUNJAB						
82993							
82994			TOTAL (DDO) 42,87,544			38,36,641	4,50,903
82995							
82996							
82997			ASSISTANT/LABOUR	2230	001-DIRECTION	56,62,790	7,04,407

	63,67,197				
82998	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
82999	TION OFFICER, JALANDHAR ADMINISTRATION				
83000					
83001		***** -----		-----	-----
83002		TOTAL (MH) 65,22,921		57,11,888	8,11,033
83003					
83004					
83005		***** -----		-----	-----
83006		TOTAL (DD0) 1,06,54,741		94,99,431	11,55,310
83007					
83008					
83009	ASSISTANT/LABOUR 32,55,287	2230	001-DIRECTION	28,48,570	4,06,717
83010	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
83011	TION OFFICER, KAPURTHALA ADMINISTRATION				
83012					
83013		***** -----		-----	-----
83014		TOTAL (MH) 32,55,287		28,48,570	4,06,717
83015					
83016					
83017		***** -----		-----	-----
83018		TOTAL (DD0) 32,55,287		28,48,570	4,06,717
83019					

83020					
83021	ASSISTANT/LABOUR 1,44,60,321	2230	001-DIRECTION	1,27,71,039	16,89,282
83022	COMMISSIONER/LABOUR-CUM-CONCILIA AND				
83023	TION OFFICER, LUDHIANA ADMINISTRATION				
83024					
83025		***** -----		-----	-----
83026		TOTAL (MH) 1,44,60,321		1,27,71,039	16,89,282
83027					
83028					
83029		2235 57,770	200-OTHER	57,770	0
83030			PROGRAMMES		
83031					
83032		***** -----		-----	-----
83033		TOTAL (MH) 57,770		57,770	0
83034					
83035					
83036		***** -----		-----	-----
83037	TOTAL (DD0) 1,45,18,091			1,28,28,809	16,89,282
83038					
83039					
83040	ASSISTANT/LABOUR 1,36,09,271	2230	001-DIRECTION	1,21,00,881	15,08,390
83041	COMMISSIONER/LABOUR-CUM-CONCILIA AND				

83044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83045

83046

83047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

83048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

83049

83050

TION OFFICER,PATIALA
ADMINISTRATION

83051

83052

83053

TOTAL (MH)
1,36,09,271

1,21,00,881

15,08,390

83054

83055

83056

LABOUR AND
6,42,964

LABOUR COMMISSIONER,

ASSISTANT/LABOUR

2235

200-OTHER

6,06,265

36,699

83057

EMPLOYMENT
PROGRAMMES

PUNJAB

COMMISSIONER/LABOUR-CUM-CONCILIA

83058

TION
OFFICER,PATIALA

83059

83060

83061

TOTAL (MH)
6,42,964

6,06,265

36,699

83062

83063

83064

83065

TOTAL (DDO)

1,27,07,146

15,45,089

		1, 42, 52, 235				
83066						
83067						
83068	ASSISTANT/LABOUR 70, 50, 963	2230	001-DIRECTION	61, 38, 115	9, 12, 848	
83069	COMMISSIONER/LABOUR-CUM-COUNCILI AND					
83070	ATION OFFICER, AMRITSAR ADMINISTRATION					
83071						
83072		***** -----		-----	-----	
83073		TOTAL (MH) 70, 50, 963		61, 38, 115	9, 12, 848	
83074						
83075						
83076		2235 2, 97, 813	200-OTHER	2, 97, 813	0	
83077			PROGRAMMES			
83078						
83079		***** -----		-----	-----	
83080		TOTAL (MH) 2, 97, 813		2, 97, 813	0	
83081						
83082						
83083	***** -----			-----	-----	
83084	TOTAL (DDO) 73, 48, 776			64, 35, 928	9, 12, 848	
83085						
83086						
83087	DEPUTY CONTROLLER (F&A) (LABOUR 1, 02, 70, 730	2230	001-DIRECTION	59, 35, 149	43, 35, 581	

83088	COMMISSIONER), LABOUR AND						
83089	COMMISSIONER OFFICE ADMINISTRATION						
83090							
83091	***** -----						
83092	TOTAL (MH) 1,02,70,73059,35,14943,35,581						
83093							
83094							
83095	***** -----						
83096	TOTAL (DDO) 1,02,70,73059,35,14943,35,581						
83097							
83098							
83099	DEPUTY DIRECTOR OF2230001-DIRECTION18,94,3971,64,251 20,58,648						
83100	FACTORIES, SANGRUR AND						
83101	ADMINISTRATION						
83102							
83103	GOVERNMENT OF PUNJAB 1386Page						
83104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
83105							
83106							
83107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83109	----- -----	-----	-----	-----	-----	-----	-----
83110							

83111	LABOUR AND 19,200	LABOUR COMMISSIONER,	DEPUTY DIRECTOR OF	2230	789-SPECIAL	19,200	0
83112	EMPLOYMENT PLAN	PUNJAB	FACTORIES, SANGRUR		COMPONENT		
83113					FOR SCHEDULED		
83114					CASTES		
83115							
83116				***** -----		-----	-----
83117				TOTAL (MH) 20,77,848		19,13,597	1,64,251
83118							
83119							
83120			***** -----			-----	-----
83121			TOTAL (DDO) 20,77,848			19,13,597	1,64,251
83122							
83123							
83124			LABOUR-CUM-COUNCILIATION 1,82,257	2230	001-DIRECTION	1,82,257	0
83125			OFFICER, LABOUR-CUM-COUNCILIATION AND				
83126			OFFICER, FATEHGARH SAHIB ADMINISTRATION				
83127							
83128				***** -----		-----	-----
83129				TOTAL (MH) 1,82,257		1,82,257	0
83130							
83131							
83132			***** -----			-----	-----

83133	TOTAL (DD0) 1,82,257				1,82,257	0
83134						
83135						
83136	PRESIDING OFFICER, LABOUR 62,55,011	2230	001-DIRECTION		56,45,629	6,09,382
83137	COURT, BHATINDA AND					
83138			ADMINISTRATION			
83139						
83140		***** -----		-----		
83141		TOTAL (MH) 62,55,011			56,45,629	6,09,382
83142						
83143						
83144		***** -----		-----		
83145	TOTAL (DD0) 62,55,011				56,45,629	6,09,382
83146						
83147						
83148	PRESIDING OFFICER, LABOUR 60,56,027	2230	001-DIRECTION		54,50,646	6,05,381
83149	COURT, LUDHIANA AND					
83150			ADMINISTRATION			
83151						
83152		***** -----		-----		
83153		TOTAL (MH) 60,56,027			54,50,646	6,05,381
83154						

83155

83156

2235 200-OTHER 1,00,000 0

1,00,000

83157

PROGRAMMES

83158

83159

***** -----

83160

TOTAL (MH) 1,00,000 0

1,00,000

83161

83162

83163

GOVERNMENT OF PUNJAB Page

1387

83164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

83165

83166

83167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

83168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83169

83170

83171

LABOUR AND LABOUR COMMISSIONER, ***** -----

83172

EMPLOYMENT
PUNJAB

83173

83174

TOTAL (DDO) 55,50,646 6,05,381

61,56,027

83175

83176

83177

PRESIDING OFFICER, INDUSTRIAL 2230 001-DIRECTION 58,55,101 5,82,721

64,37,822

83178

TRIBUNAL
AND

83179

ADMINISTRATION

83180

83181

83182

TOTAL (MH) 59,55,101 5,82,721
65,37,822

83183

83184

83185

83186

TOTAL (DDO) 1,14,05,747 11,88,102
1,25,93,849

83187

83188

83189

PRESIDING OFFICER, INDUSTRIAL 2230 001-DIRECTION 55,15,376 6,92,613
62,07,989

83190

TRIBUNAL -CUM- LABOUR
AND

83191

COURT, JALANDHAR
ADMINISTRATION

83192

83193

83194

TOTAL (MH) 55,15,376 6,92,613
62,07,989

83195

83196

83197

83198

TOTAL (DDO) 55,15,376 6,92,613
62,07,989

83199

83200

83201

PRESIDING OFFICER, INDUSTRIAL 2235 200-OTHER 6,413 0

				6,413			
83202			TRIBUNAL, PUNJAB, CHANDIGARH PROGRAMMES				
83203							
83204				***** -----		-----	-----
83205				TOTAL (MH) 6,413	6,413		0
83206							
83207							
83208			***** -----			-----	-----
83209			TOTAL (DDO) 6,413		6,413		0
83210							
83211							
83212			***** -----			-----	-----
83213			TOTAL (CCO) 22,02,74,736		19,51,78,147	2,50,96,589	
83214							
83215							
83216			***** -----			-----	-----
83217			TOTAL (DEPT) 85,81,05,612		70,95,67,924	14,85,37,688	
83218							
83219							
83220	LAND 10,65,768	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	106-CIVIL	9,48,992	1,16,776
83221	RECORDS DEFENCE	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER				
83222							
83223			GOVERNMENT OF PUNJAB 1388				Page
83224			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
83225							

83226							
83227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83229	----- -----						
83230							
83231				***** -----		-----	-----
83232				TOTAL (MH) 10,65,768		9,48,992	1,16,776
83233							
83234							
83235			***** -----			-----	-----
83236			TOTAL (DDO) 10,65,768			9,48,992	1,16,776
83237							
83238							
83239	LAND 11,39,023	DIRECTOR, LAND RECORDS,	A.C. (G) FOR DEPUTY	2029	103-LAND	11,39,023	0
83240	RECORDS RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, KAPURTHALA				
83241							
83242				***** -----		-----	-----
83243				TOTAL (MH) 11,39,023		11,39,023	0
83244							
83245							
83246			***** -----			-----	-----
83247			TOTAL (DDO) 11,39,023			11,39,023	0
83248							
83249							

83250	A.C.(G) FOR DEPUTY 97,44,148	2029	103-LAND	88,69,418	8,74,730
83251	COMMISSIONER, SANGRUR RECORDS				
83252					
83253		***** -----		-----	-----
83254		TOTAL (MH) 97,44,148		88,69,418	8,74,730
83255					
83256					
83257		2235 6,48,360	200-OTHER	6,48,360	0
83258			PROGRAMMES		
83259					
83260		***** -----		-----	-----
83261		TOTAL (MH) 6,48,360		6,48,360	0
83262					
83263					
83264		***** -----		-----	-----
83265	TOTAL (DDO) 1,03,92,508			95,17,778	8,74,730
83266					
83267					
83268	CHILD DEVELOPMENT PROJECT 2,48,69,608	2235	102-CHILD	2,18,17,052	30,52,556
83269	OFFICER, SEHNA WELFARE				
83270					
83271			102-PENSIONS 1,06,42,500	1,06,42,500	0

83272						UNDER SOCIAL		
83273						SECURITY		
83274						SCHEMES		
83275								
83276						107 -SWATANTRATA 46,900	46,900	0
83277						SAINIK SAMMAN		
83278						PENSION SCHEME		
83279								
83280						200 -OTHER 9,66,400	9,56,207	10,193
83281						PROGRAMMES		
83282								
83283	GOVERNMENT OF PUNJAB 1389							Page
83284	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
83285								
83286								
83287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
83288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
83289	----- -----	-----	-----	-----	-----	-----	-----	
83290								
83291	LAND 3,02,20,500	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	789-SPECIAL	3,02,20,500		0

83292	RECORDS PLAN	PUNJAB, CHANDIGARH	OFFICER, SEHNA	COMPONENT		
83293				FOR SCHEDULED		
83294				CASTES		
83295						
83296			***** -----	-----	-----	
83297			TOTAL (MH) 6,67,45,908	6,36,83,159	30,62,749	
83298						
83299						
83300		***** -----		-----	-----	
83301		TOTAL (DDO) 6,67,45,908		6,36,83,159	30,62,749	
83302						
83303						
83304		COLLECTOR, AGRICULTURE, FAZILKA 5,27,350	2029	103-LAND	5,27,350	0
83305				RECORDS		
83306						
83307			***** -----	-----	-----	
83308			TOTAL (MH) 5,27,350	5,27,350	0	
83309						
83310						
83311		***** -----		-----	-----	
83312		TOTAL (DDO) 5,27,350		5,27,350	0	
83313						

83314						
83315	D R O FOR DEPUTY COMMISSIONER, 53,18,677	2029	103-LAND	44,11,316	9,07,361	
83316	JALANDHAR RECORDS					
83317						
83318		***** -----		-----	-----	
83319		TOTAL (MH) 53,18,677		44,11,316	9,07,361	
83320						
83321						
83322		***** -----		-----	-----	
83323	TOTAL (DDO) 53,18,677			44,11,316	9,07,361	
83324						
83325						
83326	DEPUTY COMMISSIONER, JALANDHAR 10,20,746	2235	200-OTHER	10,20,746	0	
83327			PROGRAMMES			
83328						
83329		***** -----		-----	-----	
83330		TOTAL (MH) 10,20,746		10,20,746	0	
83331						
83332						
83333		***** -----		-----	-----	
83334	TOTAL (DDO) 10,20,746			10,20,746	0	
83335						
83336						
83337	DEPUTY COMMISSIONER, MOHALI	2011	101-LEGISLATIVE	18,50,000	0	

							18,50,000
83338					ASSEMBLY		
83339							
83340					*****	-----	

83341					TOTAL (MH)		
					18,50,000	18,50,000	0
83342							
83343			GOVERNMENT OF PUNJAB				Page
			1390				
83344			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
83345							
83346							
83347	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
83348	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
83349	-----	-----	-----	-----	-----	-----	-----

83350							
83351							
83352			*****			-----	

83353	LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			18,50,000	0
	18,50,000						
83354	RECORDS	PUNJAB,					
	CHANDIGARH						
83355							
83356							
83357							
83358			DEPUTY DIRECTOR FOR DIRECTOR OF	2029	103-LAND	2,89,77,879	33,60,472
			3,23,38,351				
83359			LAND RECORDS, JALANDHAR				
			RECORDS				
83360							
83361					800-OTHER	41,954	0

				41,954		
83362					EXPENDITURE	
83363						
83364			*****			
83365			TOTAL (MH)		3,08,69,833	33,60,472
			3,42,30,305			
83366						
83367						
83368			*****			
83369			TOTAL (DD0)		3,08,69,833	33,60,472
			3,42,30,305			
83370						
83371						
83372		DISTRICT REVENUE OFFICER &	2029	103-LAND	30,94,780	2,40,064
		33,34,844				
83373		DEPUTY COMMISSIONER, ROPAR				
		RECORDS				
83374						
83375			*****			
83376			TOTAL (MH)		30,94,780	2,40,064
			33,34,844			
83377						
83378						
83379			*****			
83380			TOTAL (DD0)		30,94,780	2,40,064
			33,34,844			
83381						
83382						
83383		DISTRICT REVENUE OFFICER FOR	2029	103-LAND	31,60,013	4,21,079
		35,81,092				

83384		DEPUTY COMMISSIONER, DEPUTY RECORDS					
83385		COMMISSIONER					
83386							
83387			*****				
83388			TOTAL (MH)		31,60,013	4,21,079	
83389			35,81,092				
83390							
83391			*****				
83392			TOTAL (DD0)		31,60,013	4,21,079	
83393			35,81,092				
83394							
83395		DISTRICT REVENUE	2235	200-OTHER	0	13,668	
83396		OFFICER, DISTRICT REVENUE PROGRAMMES					
83397							
83398			*****				
83399			TOTAL (MH)		0	13,668	
83400			13,668				
83401							
83402		GOVERNMENT OF PUNJAB					Page
83403		1391					
83404		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
83405							
83406							
83407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

83408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
83409	-----	-----	-----	-----	-----	-----	-----	-----
83410			*****			-----	-----	
83411	LAND 13,668	DIRECTOR, LAND RECORDS,	TOTAL (DDO)				0	13,668
83412	RECORDS CHANDIGARH	PUNJAB,						
83413								
83414								
83415								
83416			DISTRICT REVENUE 71,71,059	2029	103-LAND		66,41,572	5,29,487
83417			OFFICER, FARIDKOT RECORDS					
83418								
83419				*****		-----	-----	
83420				TOTAL (MH) 71,84,727			66,41,572	5,43,155
83421								
83422								
83423				2235 6,57,480	200-OTHER		6,07,274	50,206
83424					PROGRAMMES			
83425								
83426				*****		-----	-----	
83427				TOTAL (MH) 6,57,480			6,07,274	50,206
83428								
83429								

83430	*****				

83431	TOTAL (DD0)			72,48,846	5,93,361
	78,42,207				
83432					
83433					
83434	DISTRICT REVENUE OFFICER, FOR	2029	103-LAND	44,26,922	6,15,330
	50,42,252				
83435	DEPUTY COMMISSIONER				
	RECORDS				
83436					
83437		*****			

83438		TOTAL (MH)		44,26,922	6,15,330
		50,42,252			
83439					
83440					
83441	*****				

83442	TOTAL (DD0)			44,26,922	6,15,330
	50,42,252				
83443					
83444					
83445	DISTRICT REVENUE	2029	103-LAND	31,45,047	6,27,402
	37,72,449				
83446	OFFICER, LUDHIANA				
	RECORDS				
83447					
83448		*****			

83449		TOTAL (MH)		31,45,047	6,27,402
		37,72,449			
83450					
83451					
83452	*****				

83453	TOTAL (DD0)			31,45,047	6,27,402

				37,72,449			
83454							
83455							
83456			DISTT. REVENUE OFFICER, MOGA 43,31,408	2029	103-LAND	41,95,138	1,36,270
83457					RECORDS		
83458							
83459				***** -----		-----	-----
83460				TOTAL (MH) 43,31,408		41,95,138	1,36,270
83461							
83462							
83463			GOVERNMENT OF PUNJAB 1392				Page
83464			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
83465							
83466							
83467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83469	----- -----	-----	-----	-----	-----	-----	-----
83470							
83471	LAND -----	DIRECTOR, LAND RECORDS,	*****			-----	-----
83472	RECORDS CHANDIGARH	PUNJAB,					
83473							
83474			TOTAL (DDO) 43,31,408			41,95,138	1,36,270
83475							
83476							
83477			DISTT. REVENUE OFFICER TO 4,79,152	2053	093-DISTRICT	4,79,152	0

83478	D.C. , PATIALA ESTABLISHMENTS				
83479					
83480		***** -----		-----	-----
83481		TOTAL (MH) 48,10,560		46,74,290	1,36,270
83482					
83483					
83484	***** -----			-----	-----
83485	TOTAL (DDO) 48,10,560			46,74,290	1,36,270
83486					
83487					
83488	DRO FOR DEPUTY COMMISSIONER, , 62,05,804	2029	103-LAND	51,66,269	10,39,535
83489	FEROZEPUR RECORDS				
83490					
83491		***** -----		-----	-----
83492		TOTAL (MH) 62,05,804		51,66,269	10,39,535
83493					
83494					
83495		2053 15,07,055	093-DISTRICT	7,83,737	7,23,318
83496			ESTABLISHMENTS		
83497					
83498		***** -----		-----	-----
83499		TOTAL (MH) 15,07,055		7,83,737	7,23,318

83500

83501

83502

22352,00,000200-OTHER2,00,0000

83503

PROGRAMMES

83504

83505

*****-----

83506

TOTAL (MH)2,00,0002,00,0000

83507

83508

83509

*****-----

83510

TOTAL (DDO)61,50,00617,62,85379,12,859

83511

83512

83513

DRO FOR DEPUTY2011101-LEGISLATIVE4,45,00004,45,000

83514

COMMISSIONER, DEPUTY
ASSEMBLY

83515

COMMISSIONER,
BHATINDA

83516

83517

*****-----

83518

TOTAL (MH)4,45,0004,45,0000

83519

83520

83521

202953,45,675103-LAND44,24,7129,20,963

83524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83525

83526

83527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

83529

83530

RECORDS

83531

83532

83533

TOTAL (MH)
53,45,675

44,24,712

9,20,963

83534

83535

83536	LAND 20,416	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2235	200-OTHER	20,416	0
83537	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY				

83538

COMMISSIONER,
BHATINDA

83539

83540

83541

TOTAL (MH)
20,416

20,416

0

83542

83543

83544

83545	TOTAL (DD0) 58,11,091			48,90,128	9,20,963
83546					
83547					
83548	DRO FOR DEPUTY 91,97,465	2029	103-LAND	89,33,417	2,64,048
83549	COMMISSIONER, GURDASPUR RECORDS				
83550					
83551		***** -----		-----	-----
83552		TOTAL (MH) 91,97,465		89,33,417	2,64,048
83553					
83554					
83555		2235 11,962	200-OTHER	0	11,962
83556			PROGRAMMES		
83557					
83558		***** -----		-----	-----
83559		TOTAL (MH) 11,962		0	11,962
83560					
83561					
83562	***** -----			-----	-----
83563	TOTAL (DD0) 92,09,427			89,33,417	2,76,010
83564					
83565					
83566	DRO FOR DEPUTY 62,91,706	2029	103-LAND	55,39,911	7,51,795
83567	COMMISSIONER, HOSHIARPUR RECORDS				

83568

83569

83570

83571

83572

83573

83574

83575

83576

83577

83578

83579

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83591

TOTAL (MH)
62,91,706

55,39,911

7,51,795

TOTAL (DDO)
62,91,706

55,39,911

7,51,795

DRO FOR DEPUTY
38,35,825

2029

103-LAND

35,33,503

3,02,322

COMMISSIONER, MANSA
RECORDS

TOTAL (MH)
38,35,825

35,33,503

3,02,322

GOVERNMENT OF PUNJAB
1394

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

83592			*****				

83593	LAND 38,35,825	DIRECTOR, LAND RECORDS,	TOTAL (DD0)		35,33,503	3,02,322	
83594	RECORDS CHANDIGARH	PUNJAB,					
83595							
83596							
83597							
83598			DRO FOR DEPUTY 16,81,057	2029	103-LAND	15,04,104	1,76,953
83599			COMMISSIONER, MUKATSAR RECORDS				
83600							
83601			*****				

83602			TOTAL (MH) 55,16,882			50,37,607	4,79,275
83603							
83604							
83605			*****				

83606			TOTAL (DD0) 55,16,882			50,37,607	4,79,275
83607							
83608							
83609			DRO FOR DEPUTY 63,37,517	2029	103-LAND	56,06,315	7,31,202
83610			COMMISSIONER, PATIALA RECORDS				
83611							
83612			*****				

83613			TOTAL (MH) 63,37,517			56,06,315	7,31,202
83614							

83615

83616

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83634

83635

83636

83637

83638

TOTAL (MH)
1,82,418

14,418

1,68,000

83639

83640

83641

83642

83643

GOVERNMENT OF PUNJAB
1395

Page

83644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83645

83646

83647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

83648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

83649

83650

TOTAL (DDO)
1,82,418

14,418

1,68,000

83651

83652

83653

LAND
25,92,107

DIRECTOR, LAND RECORDS,

SUB DIVISIONAL MEGISTRATE, SUB

2053

093-DISTRICT

23,82,403

2,09,704

83654

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

DIVISIONAL MEGISTRAT, TAPA

83655

83656

83657

TOTAL (MH)
27,74,525

23,96,821

3,77,704

83658

83659

83660

83661

TOTAL (DDO)
27,74,525

23,96,821

3,77,704

83662						
83663						
83664	SUB DIVISIONAL OFFICER 15,03,062	2235	200-OTHER	15,03,062		0
83665	(C), NAWANSHAHAR PROGRAMMES					
83666						
83667		***** -----		-----	-----	
83668		TOTAL (MH) 15,03,062		15,03,062		0
83669						
83670						
83671	***** -----			-----	-----	
83672	TOTAL (DDO) 15,03,062			15,03,062		0
83673						
83674						
83675	TEHSILDAR, ABOHAR 1,89,99,099	2029	103-LAND	1,65,41,479	24,57,620	
83676			RECORDS			
83677						
83678		***** -----		-----	-----	
83679		TOTAL (MH) 1,89,99,099		1,65,41,479	24,57,620	
83680						
83681						
83682		2235 1,31,732	200-OTHER	1,31,732		0
83683			PROGRAMMES			
83684						

83685				*****			
83686				TOTAL (MH)		1, 31, 732	0
83687				1, 31, 732			
83688							
83689				*****			
83690				TOTAL (DDO)		1, 66, 73, 211	24, 57, 620
83691				1, 91, 30, 831			
83692							
83693				TEHSILDAR, BARNALA, SANGRUR	2235	200-OTHER	
83694				36, 478		36, 478	0
83695							
83696							
83697				*****			
83698				TOTAL (MH)		36, 478	0
83699				36, 478			
83700				*****			
83701				TOTAL (DDO)		36, 478	0
83702				36, 478			
83703				GOVERNMENT OF PUNJAB			
83704				1396			
83705							
83706							
83707	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83708	PROGRESSIVE						
83709	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EXPENDITURE

83709

83710

83711

83712

LAND
92,05,427

DIRECTOR, LAND RECORDS, TEHSILDAR,

2029

103-LAND

81,70,132

10, 35, 295

83713

RECORDS
RECORDS

PUNJAB, CHANDIGARH

BHAWANIGARH, TEHSILDAR,

83714

BHAWANIGARH

83715

83716

* * * * *

83717

TOTAL (MH)
92,05,427

81,70,132

10, 35, 295

83718

83719

83720

2053
70,12,586

093-DISTRICT

65,08,748

5,03,838

83721

ESTABLISHMENTS

83722

83723

800-OTHER
45,25,500

24,93,000

20,32,500

83724

EXPENDITURE

83725

83726

* * * * *

83727

TOTAL (MH)
1,15,38,086

90,01,748

25,36,338

83728

83729

83730		2235 12,108	200-OTHER	12,108	0
83731			PROGRAMMES		
83732					
83733		***** -----		-----	-----
83734		TOTAL (MH) 12,108		12,108	0
83735					
83736					
83737		***** -----		-----	-----
83738		TOTAL (DDO) 2,07,55,621		1,71,83,988	35,71,633
83739					
83740					
83741	TEHSILDAR, DHURI, SANGRUR 1,24,07,922	2029	103-LAND	1,08,20,436	15,87,486
83742			RECORDS		
83743					
83744		***** -----		-----	-----
83745		TOTAL (MH) 1,24,07,922		1,08,20,436	15,87,486
83746					
83747					
83748		2053 1,39,92,132	093-DISTRICT	1,26,67,771	13,24,361
83749			ESTABLISHMENTS		
83750					
83751			800-OTHER	44,03,142	0

83752

EXPENDITURE

83753

83754

83755

TOTAL (MH) 1,70,70,913 13,24,361
1,83,95,274

83756

83757

83758

2235 200-OTHER 4,08,902 0
4,08,902

83759

PROGRAMMES

83760

83761

83762

83763

GOVERNMENT OF PUNJAB Page
1397

83764

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

83765

83766

83767

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

83768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

83769

83770

TOTAL (MH) 4,08,902 0
4,08,902

83771

83772

83773

LAND DIRECTOR, LAND RECORDS, *****

83774	RECORDS CHANDIGARH	PUNJAB,				
83775						
83776		TOTAL (DDO) 3,12,12,098			2,83,00,251	29,11,847
83777						
83778						
83779		TEHSILDAR, JALALABAD 1,02,71,019	2029	103-LAND	92,37,003	10,34,016
83780				RECORDS		
83781						
83782			***** -----		-----	-----
83783			TOTAL (MH) 1,06,79,921		96,45,905	10,34,016
83784						
83785						
83786			2053 87,70,029	093-DISTRICT	84,25,549	3,44,480
83787				ESTABLISHMENTS		
83788						
83789				800-OTHER 24,49,060	22,24,060	2,25,000
83790				EXPENDITURE		
83791						
83792			***** -----		-----	-----
83793			TOTAL (MH) 1,12,19,089		1,06,49,609	5,69,480
83794						

83795

83796

83797

TOTAL (DDO)
5,27,02,206

4,81,86,863

45,15,343

83798

83799

83800

TEHSILDAR, JALANDHAR - II
2,10,37,452

2029

103-LAND

1,87,86,118

22,51,334

83801

RECORDS

83802

83803

83804

TOTAL (MH)
2,10,37,452

1,87,86,118

22,51,334

83805

83806

83807

2053

093-DISTRICT

1,27,43,199

11,73,034

83808

ESTABLISHMENTS

83809

83810

800-OTHER
61,28,650

50,11,150

11,17,500

83811

EXPENDITURE

83812

83813

83814

TOTAL (MH)
2,00,44,883

1,77,54,349

22,90,534

83815

83816							
83817				2235 1,00,000	200-OTHER	1,00,000	0
83818					PROGRAMMES		
83819							
83820				***** -----		-----	-----
83821				TOTAL (MH) 1,00,000		1,00,000	0
83822							
83823			GOVERNMENT OF PUNJAB 1398				Page
83824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
83825							
83826							
83827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
83829	----- -----	-----	-----	-----	-----	-----	-----
83830							
83831							
83832			***** -----			-----	-----
83833	LAND 4,11,82,335	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			3,66,40,467	45,41,868
83834	RECORDS CHANDIGARH	PUNJAB,					
83835							
83836							
83837							
83838			TEHSILDAR, KHAMANNO, FATEHGARH 64,05,447	2029	103-LAND	56,56,104	7,49,343
83839			SAHIB RECORDS				

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83861

TOTAL (MH)
65,05,447

57,56,104

7,49,343

2235 200-OTHER
9,780

9,780

0

PROGRAMMES

TOTAL (MH)
9,780

9,780

0

TOTAL (DD0)
4,75,97,562

4,23,06,351

52,91,211

TEHSILDAR, MAJHITA, TEHSILDAR,
1,29,28,631

2029

103-LAND

1,15,23,391

14,05,240

MAJHITHA
RECORDS

TOTAL (MH)
1,29,28,631

1,15,23,391

14,05,240

83862						
83863			2053 64,17,096	093-DISTRICT	59,83,676	4,33,420
83864				ESTABLISHMENTS		
83865						
83866			***** -----		-----	-----
83867			TOTAL (MH) 64,17,096		59,83,676	4,33,420
83868						
83869						
83870			***** -----		-----	-----
83871			TOTAL (DDO) 1,93,45,727		1,75,07,067	18,38,660
83872						
83873						
83874		TEHSILDAR, MALERKOTLA, SANGRUR 1,88,46,640	2029	103-LAND	1,66,51,392	21,95,248
83875				RECORDS		
83876						
83877			***** -----		-----	-----
83878			TOTAL (MH) 1,88,46,640		1,66,51,392	21,95,248
83879						
83880						
83881			2053 1,13,64,032	093-DISTRICT	1,00,33,732	13,30,300
83882						
83883		GOVERNMENT OF PUNJAB 1399				Page
83884		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

83885

83886

83887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
83888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

83889 -----

83890 ESTABLISHMENTS

83891

83892	LAND 66,85,169	DIRECTOR, LAND RECORDS,	TEHSILDAR, MALERKOTLA, SANGRUR	2053	800-OTHER	33,39,928	33,45,241
83893	RECORDS EXPENDITURE	PUNJAB, CHANDIGARH					

83894

83895 *****

83896				TOTAL (MH) 1,80,49,201		1,33,73,660	46,75,541
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83897

83898

83899 *****

83900			TOTAL (DDO) 3,68,95,841			3,00,25,052	68,70,789
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83901

83902

83903			TEHSILDAR, MOONAK, SANGRUR 48,48,735	2029	103-LAND	43,42,215	5,06,520
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83904 RECORDS

83905

83906 *****

83907				TOTAL (MH) 48,48,735		43,42,215	5,06,520
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83908				
83909				
83910		2053 1,20,99,998	093-DISTRICT 1,02,86,640	18,13,358
83911			ESTABLISHMENTS	
83912				
83913			800-OTHER 26,29,258	0
83914			EXPENDITURE	
83915				
83916		***** -----	-----	-----
83917		TOTAL (MH) 1,47,29,256	1,29,15,898	18,13,358
83918				
83919				
83920		2235 2,47,926	200-OTHER 2,47,926	0
83921			PROGRAMMES	
83922				
83923		***** -----	-----	-----
83924		TOTAL (MH) 2,47,926	2,47,926	0
83925				
83926				
83927		***** -----	-----	-----
83928		TOTAL (DDO)	1,75,06,039	23,19,878

				1,98,25,917			
83929							
83930							
83931		TEHSILDAR, SUNAM, SANGRUR	2029	103-LAND	1,40,04,755	22,08,385	
		1,62,13,140					
83932				RECORDS			
83933							
83934			*****		-----	-----	

83935			TOTAL (MH)		1,40,04,755	22,08,385	
			1,62,13,140				
83936							
83937							
83938			2053	093-DISTRICT	1,22,87,330	10,74,673	
			1,33,62,003				
83939				ESTABLISHMENTS			
83940							
83941				800-OTHER	57,93,000	0	
				57,93,000			
83942							
83943		GOVERNMENT OF PUNJAB					Page
		1400					
83944		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
83945							
83946							
83947	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
83948	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE						
83949	-----	-----	-----	-----	-----	-----	

83950				EXPENDITURE			

83951

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TOTAL (MH)
1,91,55,003

1,80,80,330

10,74,673

* * * * *

TOTAL (MH)
2,71,955

2,71,955

0

TOTAL (DDO)
3,56,40,098

3,23,57,040

32, 83, 058

TEHSILDAR,, FEROZEPUR
2,08,86,692

2029

103-LAND

1, 87, 56, 498

21, 30, 194

RECORDS

* * * * *

TOTAL (MH)
2,08,86,692

1, 87, 56, 498

21,30,194

83974		2053	093-DISTRICT	2,72,36,249	17,45,449
		2,89,81,698			
83975			ESTABLISHMENTS		
83976					
83977			800-OTHER	69,80,000	3,15,000
			72,95,000		
83978			EXPENDITURE		
83979					
83980		*****			

83981		TOTAL (MH)		3,42,16,249	20,60,449
		3,62,76,698			
83982					
83983					
83984		2235	200-OTHER	71,930	0
		71,930			
83985			PROGRAMMES		
83986					
83987		*****			

83988		TOTAL (MH)		71,930	0
		71,930			
83989					
83990					
83991		*****			

83992		TOTAL (DDO)		5,30,44,677	41,90,643
		5,72,35,320			
83993					
83994					

83995	TEHSILDAR,, ZIRA 1,04,87,034	2029	103-LAND	96,15,666	8,71,368
83996			RECORDS		
83997					
83998		***** -----		-----	-----
83999		TOTAL (MH) 1,04,87,034		96,15,666	8,71,368

84000

84001

84002

84003

GOVERNMENT OF PUNJAB
1401

Page

84004

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84005

84006

84007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84009

84010	LAND 1,03,656	DIRECTOR, LAND RECORDS,	TEHSILDAR,, ZIRA	2235	200-OTHER	1,03,656	0
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84011	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH
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84012

84013

84014		TOTAL (MH) 1,03,656		1,03,656	0
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84015

84016

84017

84018	TOTAL (DD0) 1,05,90,690			97,19,322	8,71,368
84019					
84020					
84021	TEHSILDAR,,BABA BAKALA 2,74,83,825	2029	103-LAND	2,46,53,105	28,30,720
84022			RECORDS		
84023					
84024		***** -----		-----	-----
84025		TOTAL (MH) 2,74,83,825		2,46,53,105	28,30,720
84026					
84027					
84028	***** -----			-----	-----
84029	TOTAL (DD0) 2,74,83,825			2,46,53,105	28,30,720
84030					
84031					
84032	TEHSILDAR,,DASUYA 2,31,56,545	2029	103-LAND	2,10,37,625	21,18,920
84033			RECORDS		
84034					
84035		***** -----		-----	-----
84036		TOTAL (MH) 2,31,56,545		2,10,37,625	21,18,920
84037					
84038					
84039		2053 1,98,65,960	093-DISTRICT	1,83,12,648	15,53,312
84040			ESTABLISHMENTS		

84041					
84042		*****			
84043		TOTAL (MH)		1,83,12,648	15,53,312
84044		1,98,65,960			
84045					
84046		2235	104-DEPOSIT	10,000	0
84047		10,000			
84048			LINKED		
84049			INSURANCE		
84050			SCHEME - GOVERNME		
84051			NT		
84052			PROVIDENT		
84053			FUND		
84054					
84055					
84056		*****			
84057		TOTAL (MH)		2,99,500	0
84058		2,99,500			

84059

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TOTAL (DDO)
4,33,22,005

3,96,49,773 36,72,232

GOVERNMENT OF PUNJAB
1402

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 1,57,44,328	DIRECTOR, LAND RECORDS,	TEHSILDAR,,GARHSANKAR	2029	103-LAND	1,37,87,868	19,56,460
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RECORDS RECORDS	PUNJAB, CHANDIGARH
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TOTAL (MH) 1,57,44,328	1,37,87,868	19,56,460
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2053 1,43,98,637	093-DISTRICT	1,30,97,656	13,00,981
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ESTABLISHMENTS

84083		TOTAL (MH) 1,43,98,637		1,30,97,656	13,00,981
84084					
84085					
84086		2235 25,473	200-OTHER	13,978	11,495
84087			PROGRAMMES		
84088					
84089		***** -----		-----	-----
84090		TOTAL (MH) 25,473		13,978	11,495
84091					
84092					
84093		***** -----		-----	-----
84094		TOTAL (DDO) 3,01,68,438		2,68,99,502	32,68,936
84095					
84096					
84097	TEHSILDAR, , MUKERIAN	2029 97,32,916	103-LAND	85,80,340	11,52,576
84098			RECORDS		
84099					
84100		***** -----		-----	-----
84101		TOTAL (MH) 97,32,916		85,80,340	11,52,576
84102					
84103					
84104		2053 1,73,89,803	093-DISTRICT	1,48,08,216	25,81,587

84105	ESTABLISHMENTS						
84106							
84107	*****			-----			
84108	TOTAL (MH)			1,48,08,216		25,81,587	
84109	1,73,89,803						
84110							
84111	*****			-----			
84112	TOTAL (DDO)			2,33,88,556		37,34,163	
84113	2,71,22,719						
84114							
84115	TEHSILDAR, , SANGRUR			2029	103-LAND	1,15,69,244	25,89,258
84116	1,41,58,502						
84117							
84118	*****			-----			
84119	TOTAL (MH)			1,15,69,244		25,89,258	
84120	1,41,58,502						
84121							
84122							
84123	GOVERNMENT OF PUNJAB					Page	
84124	1403						
84125	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
84126							
84127	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84128	PROGRESSIVE						
84129							
84130	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
84129	-----					

84130	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, , SANGRUR	2053	093-DISTRICT	8,28,871
	16,41,429					8,12,558
84131	RECORDS	PUNJAB, CHANDIGARH				
	ESTABLISHMENTS					
84132						
84133					800-OTHER	11,43,000
					11,43,000	0
84134						
					EXPENDITURE	
84135						
84136				*****	-----	-----

84137				TOTAL (MH)		19,71,871
				27,84,429		8,12,558
84138						
84139						
84140				2235	200-OTHER	8,916
				8,916		0
84141						
					PROGRAMMES	
84142						
84143				*****	-----	-----

84144				TOTAL (MH)		8,916
				8,916		0
84145						
84146						
84147		*****			-----	-----

84148		TOTAL (DDO)				1,35,50,031
		1,69,51,847				34,01,816
84149						

84150

84151	TEHSILDAR, AMLOH 1,11,30,135	2029	103-LAND	1,02,51,479	8,78,656
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84152	RECORDS				
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84153

84154	*****		-----		

84155	TOTAL (MH) 1,11,30,135			1,02,51,479	8,78,656
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84156

84157

84158		2053	093-DISTRICT	1,18,65,976	13,31,404
		1,31,97,380			

84159	ESTABLISHMENTS				
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84160

84161			800-OTHER 40,04,000	40,04,000	0
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84162	EXPENDITURE				
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84163

84164	*****		-----		

84165	TOTAL (MH) 1,72,01,380			1,58,69,976	13,31,404
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84166

84167

84168		2235	200-OTHER	1,06,859	0
		1,06,859			

84169	PROGRAMMES				
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84170

84171

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84175

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84179

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84186

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84188

84189

84190

84191

84192

84193

TOTAL (MH)
1,06,859

1,06,859

0

TOTAL (DDO)
2,84,38,374

2,62,28,314

22,10,060

TEHSILDAR, AMRITSAR-1
1,83,50,980

2029

103-LAND

1,61,19,188

22,31,792

RECORDS

GOVERNMENT OF PUNJAB
1404

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LAND
1,83,50,980

DIRECTOR, LAND RECORDS,

TOTAL (MH)

1,61,19,188

22,31,792

RECORDS
CHANDIGARH

PUNJAB,

84194					
84195					
84196		2053	093-DISTRICT	2,20,06,920	30,06,697
		2,50,13,617			
84197			ESTABLISHMENTS		
84198					
84199			800-OTHER	14,82,000	0
			14,82,000		
84200			EXPENDITURE		
84201					
84202		*****			

84203		TOTAL(MH)		3,96,08,108	52,38,489
		4,48,46,597			
84204					
84205					
84206		2071	101-SUPERANNUAT	1,44,072	0
		1,44,072			
84207			ION		
			AND		
84208			RETIREMENT		
84209			ALLOWANCES		
84210					
84211			115-LEAVE	34,79,000	0
			34,79,000		
84212			ENCASHMENT		

84213	BENEFITS				
84214					
84215		*****		-----	-----

84216		TOTAL (MH)		36,23,072	0
		36,23,072			
84217					
84218					
84219		*****		-----	-----

84220		TOTAL (DDO)		4,32,31,180	52,38,489
		4,84,69,669			
84221					
84222					
84223	TEHSILDAR, AMRITSAR-II	2029	103-LAND	2,65,80,478	39,65,285
	3,05,45,763				
84224	RECORDS				
84225					
84226		*****		-----	-----

84227		TOTAL (MH)		2,65,80,478	39,65,285
		3,05,45,763			
84228					
84229					
84230		2053	093-DISTRICT	13,60,896	1,88,168
		15,49,064			
84231	ESTABLISHMENTS				
84232					
84233			800-OTHER	0	23,46,000
			23,46,000		
84234					

						EXPENDITURE	
84235							
84236				*****			
84237				TOTAL (MH)		13,60,896	25,34,168
				38,95,064			
84238							
84239							
84240				2235	200-OTHER	1,00,000	0
				1,00,000			
84241					PROGRAMMES		
84242							
84243			GOVERNMENT OF PUNJAB				Page
			1405				
84244			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
84245							
84246							
84247	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
84248	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
84249							
84250							
84251				*****			
84252				TOTAL (MH)		1,00,000	0
				1,00,000			
84253							
84254							
84255			*****				
84256			TOTAL (DDO)			2,80,41,374	64,99,453
			3,45,40,827				

84257							
84258							
84259	LAND 80,88,580	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BAGHAPURANA	2029	103-LAND	69,35,283	11,53,297
84260	RECORDS RECORDS						
84261							
84262				***** -----		-----	-----
84263				TOTAL (MH) 80,88,580		69,35,283	11,53,297
84264							
84265							
84266				2053 89,92,557	093-DISTRICT	66,82,260	23,10,297
84267					ESTABLISHMENTS		
84268							
84269					800-OTHER 20,11,500	20,11,500	0
84270					EXPENDITURE		
84271							
84272				***** -----		-----	-----
84273				TOTAL (MH) 1,10,04,057		86,93,760	23,10,297
84274							
84275							
84276				***** -----		-----	-----
84277				TOTAL (DD0) 1,90,92,637		1,56,29,043	34,63,594
84278							

84279						
84280	TEHSILDAR, BALACHAUR 77,08,492	2029	103-LAND	69,92,678	7,15,814	
84281			RECORDS			
84282						
84283		***** -----		-----	-----	
84284		TOTAL (MH) 77,08,492		69,92,678	7,15,814	
84285						
84286						
84287		2053 1,45,17,047	093-DISTRICT	1,29,59,009	15,58,038	
84288			ESTABLISHMENTS			
84289						
84290			800-OTHER 84,55,500	84,55,500	0	
84291			EXPENDITURE			
84292						
84293		***** -----		-----	-----	
84294		TOTAL (MH) 2,29,72,547		2,14,14,509	15,58,038	
84295						
84296						
84297	***** -----			-----	-----	
84298	TOTAL (DDO) 3,06,81,039			2,84,07,187	22,73,852	
84299						
84300						

84301

TEHSILDAR,BASSI PHATANA
5,30,518

2029

103-LAND

5,30,518

0

84302

84303

GOVERNMENT OF PUNJAB
1406

Page

84304

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84305

84306

84307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

84309

84310

RECORDS

84311

84312

84313

TOTAL(MH)
5,30,518

5,30,518

0

84314

84315

84316

LAND
39,08,853

DIRECTOR, LAND RECORDS,

TEHSILDAR,BASSI PHATANA

2053

093-DISTRICT

35,76,018

3,32,835

84317

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

84318

84319

800-OTHER
37,89,000

37,89,000

0

84320

EXPENDITURE

84321

84322

84323		TOTAL (MH) 76,97,853		73,65,018	3,32,835
84324					
84325					
84326	***** -----			-----	-----
84327	TOTAL (DDO) 82,28,371			78,95,536	3,32,835
84328					
84329					
84330	TEHSILDAR, BATALA 5,12,79,986	2029	103-LAND	4,50,15,146	62,64,840
84331			RECORDS		
84332					
84333		***** -----		-----	-----
84334		TOTAL (MH) 5,12,79,986		4,50,15,146	62,64,840
84335					
84336					
84337		2053 3,32,09,440	093-DISTRICT	3,02,71,863	29,37,577
84338			ESTABLISHMENTS		
84339					
84340			800-OTHER 87,35,700	66,83,700	20,52,000
84341			EXPENDITURE		
84342					
84343		***** -----		-----	-----
84344		TOTAL (MH)		3,69,55,563	49,89,577

			4,19,45,140			
84345						
84346						
84347			2235 10,000	104-DEPOSIT	0	10,000
84348				LINKED		
84349				INSURANCE		
84350				SCHEME - GOVERNME		
84351				NT PROVIDENT		
84352				FUND		
84353						
84354				200-OTHER 7,30,317	5,75,962	1,54,355
84355				PROGRAMMES		
84356						
84357			***** -----		-----	-----
84358			TOTAL (MH) 7,40,317		5,75,962	1,64,355
84359						
84360						
84361			***** -----		-----	-----
84362						
84363			GOVERNMENT OF PUNJAB 1407			Page
84364			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			

84365

84366

84367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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84368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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84369	-----	-----	-----	-----	-----	-----	-----

84370			TOTAL (DDO) 9,39,65,443			8,25,46,671	1,14,18,772
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84371

84372

84373	LAND 58,15,380	DIRECTOR, LAND RECORDS,	TEHSILDAR,BHOLATH	2029	103-LAND	51,16,500	6,98,880
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84374	RECORDS RECORDS	PUNJAB, CHANDIGARH					
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84375

84376				*****		-----	-----

84377				TOTAL (MH) 65,55,697		56,92,462	8,63,235
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84378

84379

84380				2053 64,75,757	093-DISTRICT	56,82,395	7,93,362
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84381

ESTABLISHMENTS

84382

84383					800-OTHER 16,33,500	16,33,500	0
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84384

EXPENDITURE

84385

84386				*****		-----	-----

84387			TOTAL (MH) 81,09,257		73,15,895	7,93,362
84388						
84389						
84390		***** -----			-----	-----
84391		TOTAL (DDO) 10,78,90,080			9,49,79,066	1,29,11,014
84392						
84393						
84394		TEHSILDAR, BUDHLADA 63,98,195	2029	103-LAND	57,51,456	6,46,739
84395				RECORDS		
84396						
84397			***** -----		-----	-----
84398			TOTAL (MH) 63,98,195		57,51,456	6,46,739
84399						
84400						
84401			2053 1,20,00,301	093-DISTRICT	1,05,58,550	14,41,751
84402				ESTABLISHMENTS		
84403						
84404				800-OTHER 60,66,592	60,66,592	0
84405				EXPENDITURE		
84406						
84407			***** -----		-----	-----

84408

TOTAL (MH)
1,80,66,893

1,66,25,142

14,41,751

84409

84410

84411

2235
2,55,601

200-OTHER

71,589

1,84,012

84412

PROGRAMMES

84413

84414

84415

TOTAL (MH)
2,55,601

71,589

1,84,012

84416

84417

84418

84419

TOTAL (DDO)
2,47,20,689

2,24,48,187

22,72,502

84420

84421

84422

84423

GOVERNMENT OF PUNJAB
1408

Page

84424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84425

84426

84427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

84429

84430

LAND
2,45,645

DIRECTOR, LAND RECORDS,
PUNJAB, CHANDIGARH

TEHSILDAR,DERA BABA NANAK

2029

103-LAND

2,45,645

0

84431

RECORDS

PUNJAB, CHANDIGARH

RECORDS					
84432					
84433		*****			
84434		TOTAL (MH)		2, 45, 645	0
84435		2, 45, 645			
84436					
84437		*****			
84438		TOTAL (DD0)		2, 45, 645	0
84439		2, 45, 645			
84440					
84441	TEHSILDAR, DERRABASSI	2053	093-DISTRICT	1, 92, 84, 083	29, 90, 933
84442	2, 22, 75, 016				
84443			ESTABLISHMENTS		
84444			800-OTHER	1, 03, 61, 447	0
84445			1, 03, 61, 447		
84446			EXPENDITURE		
84447		*****			
84448		TOTAL (MH)		2, 96, 45, 530	29, 90, 933
84449		3, 26, 36, 463			
84450					
84451		*****			
84452		TOTAL (DD0)		2, 96, 45, 530	29, 90, 933
84453		3, 26, 36, 463			

84454

84455	TEHSILDAR, DHARAMKOT 9,70,846	2029	103-LAND	9,70,846	0
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84456			RECORDS		
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84457

84458		*****		-----	-----
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84459		TOTAL (MH) 9,70,846		9,70,846	0
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84460

84461

84462	*****			-----	-----
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84463	TOTAL (DDO) 9,70,846			9,70,846	0
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84464

84465

84466	TEHSILDAR, FARIDKOT 95,99,296	2029	103-LAND	81,90,119	14,09,177
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84467			RECORDS		
-------	--	--	---------	--	--

84468

84469		*****		-----	-----
-------	--	-------	--	-------	-------

84470		TOTAL (MH) 95,99,296		81,90,119	14,09,177
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84471

84472

84473		2053 1,00,66,420	093-DISTRICT	96,51,764	4,14,656
-------	--	---------------------	--------------	-----------	----------

84474			ESTABLISHMENTS		
-------	--	--	----------------	--	--

84475

84476				800-OTHER		29,49,356	0
				29,49,356			
84477				EXPENDITURE			
84478							
84479				*****		-----	-----

84480				TOTAL (MH)		1,26,01,120	4,14,656
				1,30,15,776			

84481

84482

84483

GOVERNMENT OF PUNJAB

1409

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84484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

84485

84486

84487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84489

84490

84491	LAND 36,360	DIRECTOR, LAND RECORDS,	TEHSILDAR, FARIDKOT	2235	200-OTHER	36,360	0
84492	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH					

84493

84494

84495				TOTAL (MH)		1,26,37,480	4,14,656
				1,30,52,136			

84496

84497

84498

84499	TOTAL (DDO) 2,26,51,432			2,08,27,599	18,23,833
84500					
84501					
84502	TEHSILDAR, FATEHGARH SAHIB 1,31,34,964	2029	103-LAND	1,10,51,754	20,83,210
84503			RECORDS		
84504					
84505		***** -----		-----	-----
84506		TOTAL (MH) 1,31,34,964		1,10,51,754	20,83,210
84507					
84508					
84509		2053 1,66,21,816	093-DISTRICT	1,49,91,192	16,30,624
84510			ESTABLISHMENTS		
84511					
84512			800-OTHER 77,98,000	64,99,000	12,99,000
84513			EXPENDITURE		
84514					
84515		***** -----		-----	-----
84516		TOTAL (MH) 2,44,19,816		2,14,90,192	29,29,624
84517					
84518					
84519		2235 11,287	200-OTHER	11,287	0

84520

PROGRAMMES

84521

84522

84523

TOTAL (MH) 11,287 0
11,287

84524

84525

84526

84527

TOTAL (DDO) 3,25,53,233 50,12,834
3,75,66,067

84528

84529

84530

TEHSILDAR, FAZILKA 2029 103-LAND 1,19,43,458 20,88,472
1,40,31,930

84531

RECORDS

84532

84533

84534

TOTAL (MH) 1,19,43,458 20,88,472
1,40,31,930

84535

84536

84537

2053 093-DISTRICT 1,08,92,504 14,19,726
1,23,12,230

84538

ESTABLISHMENTS

84539

84540

800-OTHER 30,66,750 0
30,66,750

84541

EXPENDITURE

84542

84543

GOVERNMENT OF PUNJAB
1410

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84544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84545

84546

84547

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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84548

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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84549

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-----	-----					

84550

84551

*****	-----	-----

84552

TOTAL (MH)	1,39,59,254	14,19,726
1,53,78,980		

84553

84554

84555

*****	-----	-----

84556

TOTAL (DDO)	2,59,02,712	35,08,198
2,94,10,910		

84557

84558

84559

LAND 79,82,959	DIRECTOR, LAND RECORDS,	TEHSILDAR, GIDDERBAHA	2029	103-LAND	68,01,997	11,80,962
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84560

RECORDS RECORDS	PUNJAB, CHANDIGARH
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84561

84562

*****	-----	-----

84563

TOTAL (MH)	68,01,997	11,80,962
79,82,959		

84564

84565

84566		2053	093-DISTRICT	71,54,645	10,04,203
		81,58,848			

84567			ESTABLISHMENTS		
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84568

84569			800-OTHER	15,97,600	6,60,150
			22,57,750		

84570			EXPENDITURE		
-------	--	--	-------------	--	--

84571

84572		*****			

84573		TOTAL (MH)		87,52,245	16,64,353
		1,04,16,598			

84574

84575

84576		*****			

84577		TOTAL (DD0)		1,55,54,242	28,45,315
		1,83,99,557			

84578

84579

84580	TEHSILDAR, GURDASPUR	2029	103-LAND	5,91,00,094	91,36,655
	6,82,36,749				

84581			RECORDS		
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84582

84583		*****			

84584		TOTAL (MH)		5,91,00,094	91,36,655
		6,82,36,749			

84585

84586							
84587				2053 3,29,07,306	093-DISTRICT	2,77,87,468	51,19,838
84588					ESTABLISHMENTS		
84589							
84590				***** -----		-----	-----
84591				TOTAL (MH) 3,29,07,306		2,77,87,468	51,19,838
84592							
84593							
84594				2235 11,09,580	200-OTHER	8,16,968	2,92,612
84595					PROGRAMMES		
84596							
84597				***** -----		-----	-----
84598				TOTAL (MH) 11,09,580		8,16,968	2,92,612
84599							
84600							
84601				***** -----		-----	-----
84602							
84603				GOVERNMENT OF PUNJAB 1411			Page
84604				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
84605							
84606							
84607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84609	-----						

84610			TOTAL (DDO)			8,77,04,530	1,45,49,105
			10,22,53,635				
84611							
84612							
84613	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, GURUHARSHAHI	2029	103-LAND	47,96,416	9,91,759
	57,88,175						
84614	RECORDS	PUNJAB, CHANDIGARH					
	RECORDS						
84615							
84616				*****		-----	-----

84617				TOTAL (MH)		56,13,384	12,84,371
				68,97,755			
84618							
84619							
84620				2053	093-DISTRICT	53,50,088	2,87,581
				56,37,669			
84621					ESTABLISHMENTS		
84622							
84623					800-OTHER	25,15,500	6,21,000
					31,36,500		
84624					EXPENDITURE		
84625							
84626				*****		-----	-----

84627				TOTAL (MH)		78,65,588	9,08,581
				87,74,169			
84628							
84629							
84630			*****			-----	-----

84631		TOTAL (DDO) 11,68,15,979			10,03,66,534	1,64,49,445
84632						
84633						
84634		TEHSILDAR, HOSHIARPUR 2,07,41,999	2029	103-LAND	1,81,54,349	25,87,650
84635				RECORDS		
84636						
84637			***** -----		-----	-----
84638			TOTAL (MH) 2,07,41,999		1,81,54,349	25,87,650
84639						
84640						
84641			2053 1,76,26,988	093-DISTRICT	1,50,54,411	25,72,577
84642				ESTABLISHMENTS		
84643						
84644			***** -----		-----	-----
84645			TOTAL (MH) 1,76,26,988		1,50,54,411	25,72,577
84646						
84647						
84648		***** -----			-----	-----
84649		TOTAL (DDO) 3,83,68,987			3,32,08,760	51,60,227
84650						
84651						
84652		TEHSILDAR, JAGRAON 98,62,160	2029	103-LAND	86,28,698	12,33,462

84677

84678

2053
80,06,609

093-DISTRICT

71,23,106

8,83,503

84679

ESTABLISHMENTS

84680

84681

800-OTHER
20,51,550

20,51,550

0

84682

EXPENDITURE

84683

84684

84685

TOTAL (MH)
1,00,58,159

91,74,656

8,83,503

84686

84687

84688

2235
5,04,387

200-OTHER

1,50,435

3,53,952

84689

PROGRAMMES

84690

84691

84692

TOTAL (MH)
5,04,387

1,50,435

3,53,952

84693

84694

84695

84696

TOTAL (DD0)
2,71,16,657

2,37,07,290

34,09,367

84697

84698

84699	TEHSILDAR, JALANDHAR-I 2,12,85,053	2029	103-LAND	1,89,10,489	23,74,564
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84700			RECORDS		
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84701

84702		*****		-----	-----

84703		TOTAL (MH) 2,12,85,053		1,89,10,489	23,74,564
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84704

84705

84706		2053	093-DISTRICT	1,48,40,771	18,12,078
		1,66,52,849			

84707			ESTABLISHMENTS		
-------	--	--	----------------	--	--

84708

84709			800-OTHER 61,51,000	44,42,500	17,08,500
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84710			EXPENDITURE		
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84711

84712		*****		-----	-----

84713		TOTAL (MH) 2,28,03,849		1,92,83,271	35,20,578
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84714

84715

84716	*****			-----	-----

84717	TOTAL (DDO) 4,40,88,902			3,81,93,760	58,95,142
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84718

84719

84720		TEHSILDAR, KAPURTHALA 1,95,76,468	2029	103-LAND	1,71,52,384	24,24,084
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84721				RECORDS		
-------	--	--	--	---------	--	--

84722						
84723		GOVERNMENT OF PUNJAB 1413				Page

84724		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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84725

84726

84727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84729	----- -----	-----	-----	-----	-----	-----	-----
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84730

84731				***** -----		-----	-----
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84732				TOTAL (MH) 1,95,76,468		1,71,52,384	24,24,084
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84733

84734

84735	LAND 1,16,30,422	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2053	093-DISTRICT	1,07,54,542	8,75,880
84736	RECORDS ESTABLISHMENTS	PUNJAB, CHANDIGARH					

84737

84738					800-OTHER 44,10,000	44,10,000	0
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84739					EXPENDITURE		
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84740

84741				***** -----		-----	-----
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84742		TOTAL (MH)		1,51,64,542	8,75,880
		1,60,40,422			
84743					
84744					
84745		2071	101-SUPERANNUAT	3,65,952	0
		3,65,952			
84746			ION		
			AND		
84747					
			RETIREMENT		
84748					
			ALLOWANCES		
84749					
84750			115-LEAVE	4,95,800	12,44,730
			17,40,530		
84751					
			ENCASHMENT		
84752					
			BENEFITS		
84753					
84754		*****		-----	-----

84755		TOTAL (MH)		8,61,752	12,44,730
		21,06,482			
84756					
84757					
84758		2235	200-OTHER	3,02,366	1,00,000
		4,02,366			
84759					
			PROGRAMMES		
84760					

84761			***** -----		-----	-----
84762			TOTAL (MH) 4,02,366		3,02,366	1,00,000
84763						
84764						
84765			***** -----		-----	-----
84766			TOTAL (DDO) 3,81,25,738		3,34,81,044	46,44,694
84767						
84768						
84769		TEHSILDAR, KHANNA 43,31,696	2029	103-LAND	31,13,411	12,18,285
84770				RECORDS		
84771						
84772			***** -----		-----	-----
84773			TOTAL (MH) 43,31,696		31,13,411	12,18,285
84774						
84775						
84776			2053 58,60,003	093-DISTRICT	51,33,642	7,26,361
84777				ESTABLISHMENTS		
84778						
84779				800-OTHER 37,29,014	27,48,014	9,81,000
84780				EXPENDITURE		
84781						

84784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84785

84786

84787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
84788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

84789

84790

84791

LAND
95,89,017

DIRECTOR, LAND RECORDS,

TEHSILDAR, KHANNA

TOTAL (MH)

78,81,656

17,07,361

84792

RECORDS
CHANDIGARH

PUNJAB,

84793

84794

84795

84796

84797

TOTAL (DDO)
1,39,20,713

1,09,95,067

29,25,646

84798

84799

84800

TEHSILDAR, KOTKAPURA
1,97,891

2029

103-LAND

1,97,891

0

84801

RECORDS

84802

84803

84804

TOTAL (MH)
97,86,908

80,79,547

17,07,361

84805

84806					
84807			2053 40,59,107	093-DISTRICT	25,81,268 14,77,839
84808				ESTABLISHMENTS	
84809					
84810				800-OTHER 7,36,500	0
84811				EXPENDITURE	
84812					
84813			***** -----	-----	-----
84814			TOTAL (MH) 47,95,607		33,17,768 14,77,839
84815					
84816					
84817			***** -----	-----	-----
84818			TOTAL (DDO) 1,89,14,211		1,45,10,726 44,03,485
84819					
84820					
84821		TEHSILDAR, LDH. (EAST) 2,23,27,910	2053	093-DISTRICT	1,85,24,051 38,03,859
84822				ESTABLISHMENTS	
84823					
84824				800-OTHER 52,18,500	0
84825				EXPENDITURE	
84826					

84827	***** -----				-----	-----		
84828	TOTAL (MH) 2,75,46,410				2,37,42,551	38,03,859		
84829								
84830								
84831	***** -----				-----	-----		
84832	TOTAL (DD0) 2,75,46,410				2,37,42,551	38,03,859		
84833								
84834								
84835	TEHSILDAR, LEHRAGAGA 15,54,616	2029	103-LAND		15,54,616	0		
84836	RECORDS							
84837								
84838	***** -----				-----	-----		
84839	TOTAL (MH) 15,54,616				15,54,616	0		
84840								
84841								
84842								
84843	GOVERNMENT OF PUNJAB 1415				Page			
84844	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
84845								
84846								
84847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
84848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
84849	----- -----	-----	-----	-----	-----	-----	-----	
84850	LAND 94,21,313	DIRECTOR, LAND RECORDS,	TEHSILDAR, LEHRAGAGA	2053	093-DISTRICT	84,31,974	9,89,339	

84851	RECORDS PUNJAB, CHANDIGARH ESTABLISHMENTS					
84852						
84853			800-OTHER 24,56,200		24,56,200	0
84854			EXPENDITURE			
84855						
84856			***** -----		-----	-----
84857			TOTAL (MH) 1,18,77,513		1,08,88,174	9,89,339
84858						
84859						
84860			***** -----		-----	-----
84861			TOTAL (DDO) 1,34,32,129		1,24,42,790	9,89,339
84862						
84863						
84864		TEHSILDAR, LUDHIANA 3,41,29,153	2029	103-LAND	2,82,25,572	59,03,581
84865				RECORDS		
84866						
84867			***** -----		-----	-----
84868			TOTAL (MH) 3,41,29,153		2,82,25,572	59,03,581
84869						
84870						
84871			2235 2,33,912	200-OTHER	1,33,912	1,00,000
84872						

				PROGRAMMES		
84873						
84874				***** -----	-----	-----
84875				TOTAL (MH) 2,33,912	1,33,912	1,00,000
84876						
84877						
84878				***** -----	-----	-----
84879				TOTAL (DDO) 3,43,63,065	2,83,59,484	60,03,581
84880						
84881						
84882				TEHSILDAR, MALOUT 1,59,63,348	2029103-LAND	1,34,39,41125,23,937
84883					RECORDS	
84884						
84885				***** -----	-----	-----
84886				TOTAL (MH) 1,59,63,348	1,34,39,411	25,23,937
84887						
84888						
84889				2053 72,94,830	093-DISTRICT	66,78,4506,16,380
84890					ESTABLISHMENTS	
84891						
84892					800-OTHER 16,90,174	0
84893					EXPENDITURE	

84894

84895

84896

84897

84898

84899

84900

84901

84902

84903

84904

84905

84906

84907

84908

84909

84910

84911

84912

84913

84914

84915

84916

84917

TOTAL (MH)
89,85,004

83,68,624

6,16,380

TOTAL (DDO)
2,49,48,352

2,18,08,035

31,40,317

GOVERNMENT OF PUNJAB
1416

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

LAND
1,02,35,592

DIRECTOR, LAND RECORDS,

TEHSILDAR,MANSA

2029

103-LAND

92,70,057

9,65,535

RECORDS
RECORDS

PUNJAB, CHANDIGARH

TOTAL (MH)
1,92,20,596

1,76,38,681

15,81,915

84918		2053	093-DISTRICT	1,57,43,686	23,32,948
		1,80,76,634			
84919			ESTABLISHMENTS		
84920					
84921			800-OTHER	49,33,645	0
			49,33,645		
84922			EXPENDITURE		
84923					
84924		*****			

84925		TOTAL (MH)		2,06,77,331	23,32,948
		2,30,10,279			
84926					
84927					
84928		2235	200-OTHER	57,499	5,424
		62,923			
84929			PROGRAMMES		
84930					
84931		*****			

84932		TOTAL (MH)		57,499	5,424
		62,923			
84933					
84934					
84935		*****			

84936		TOTAL (DDO)		5,18,12,922	64,44,224
		5,82,57,146			
84937					
84938					

84939	TEHSILDAR, MOGA 1,75,81,324	2029	103-LAND	1,48,88,697	26,92,627
84940			RECORDS		
84941					
84942		***** -----		-----	-----
84943		TOTAL (MH) 1,75,81,324		1,48,88,697	26,92,627
84944					
84945					
84946		2053 093-DISTRICT 2,12,22,312		1,97,13,371	15,08,941
84947			ESTABLISHMENTS		
84948					
84949			800-OTHER 62,17,000	54,31,000	7,86,000
84950			EXPENDITURE		
84951					
84952		***** -----		-----	-----
84953		TOTAL (MH) 2,74,39,312		2,51,44,371	22,94,941
84954					
84955					
84956		2235 200-OTHER 6,38,734		5,74,833	63,901
84957			PROGRAMMES		
84958					

84959

84960

TOTAL (MH)
6,38,734

5,74,833

63,901

84961

84962

84963

GOVERNMENT OF PUNJAB
1417

Page

84964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

84965

84966

84967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

84968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

84969

84970

84971

LAND

DIRECTOR, LAND RECORDS,

84972

RECORDS
CHANDIGARH

PUNJAB,

84973

84974

TOTAL (DDO)
4,56,59,370

4,06,07,901

50,51,469

84975

84976

84977

TEHSILDAR, MUKATSAR
97,86,393

2029

103-LAND

84,99,059

12,87,334

84978

RECORDS

84979

84980

84981

TOTAL (MH)
1,04,25,127

90,73,892

13,51,235

84982

84983				
84984		2053093-DISTRICT 1,22,35,002	1,08,77,365	13,57,637
84985		ESTABLISHMENTS		
84986				
84987		800-OTHER 29,99,600	24,52,100	5,47,500
84988		EXPENDITURE		
84989				
84990		***** -----	-----	-----
84991		TOTAL (MH) 1,52,34,602	1,33,29,465	19,05,137
84992				
84993				
84994		2235200-OTHER 6,60,546	6,60,546	0
84995		PROGRAMMES		
84996				
84997		***** -----	-----	-----
84998		TOTAL (MH) 6,60,546	6,60,546	0
84999				
85000				
85001		***** -----	-----	-----
85002		TOTAL (DDO) 7,13,40,911	6,30,96,971	82,43,940
85003				

85004

85005	TEHSILDAR, NABHA 1,50,60,758	2029	103-LAND	1,33,91,218	16,69,540
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85006			RECORDS		
-------	--	--	---------	--	--

85007

85008		*****		-----	-----

85009		TOTAL (MH) 1,50,60,758		1,33,91,218	16,69,540
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85010

85011

85012		2053	093-DISTRICT	1,46,97,630	14,33,822
		1,61,31,452			

85013			ESTABLISHMENTS		
-------	--	--	----------------	--	--

85014

85015			800-OTHER	66,48,231	0
			66,48,231		

85016			EXPENDITURE		
-------	--	--	-------------	--	--

85017

85018		*****		-----	-----

85019		TOTAL (MH) 2,27,79,683		2,13,45,861	14,33,822
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85020

85021

85022	GOVERNMENT OF PUNJAB				Page
85023	1418				

85024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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85025

85026

85027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85029	----- -----	-----	-----	-----	-----	-----	-----
85030			***** -----			-----	-----
85031	LAND 3,78,40,441	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			3,47,37,079	31,03,362
85032	RECORDS CHANDIGARH	PUNJAB,					
85033							
85034							
85035							
85036			TEHSILDAR, NAKODAR 1,10,92,835	2029	103-LAND	99,79,567	11,13,268
85037					RECORDS		
85038							
85039				***** -----		-----	-----
85040				TOTAL (MH) 3,38,72,518		3,13,25,428	25,47,090
85041							
85042							
85043				2053 91,04,376	093-DISTRICT	79,66,983	11,37,393
85044					ESTABLISHMENTS		
85045							
85046					800-OTHER 35,98,500	35,98,500	0
85047					EXPENDITURE		

85048					
85049		*****		-----	-----

85050		TOTAL (MH)		1,15,65,483	11,37,393
		1,27,02,876			
85051					
85052					
85053		*****		-----	-----

85054		TOTAL (DDO)		5,62,82,129	53,54,023
		6,16,36,152			
85055					
85056					
85057	TEHSILDAR, NAWANSHAHAR	2029	103-LAND	1,09,71,583	8,58,699
	1,18,30,282				
85058			RECORDS		
85059					
85060		*****		-----	-----

85061		TOTAL (MH)		1,09,71,583	8,58,699
		1,18,30,282			
85062					
85063					
85064		2053	093-DISTRICT	91,33,354	10,10,349
		1,01,43,703			
85065			ESTABLISHMENTS		
85066					
85067			800-OTHER	58,38,000	0
			58,38,000		
85068			EXPENDITURE		

85069

85070

85071

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85091

TOTAL (MH)
1,59,81,703

1,49,71,354

10,10,349

2235
1,81,576

200-OTHER

1,36,973

44,603

PROGRAMMES

TOTAL (MH)
1,81,576

1,36,973

44,603

GOVERNMENT OF PUNJAB
1419

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
2,79,93,561

2,60,79,910

19,13,651

85092

85093	LAND 1,48,387	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, NIHALSINGHWALA	2029	103-LAND	1,48,387	0
85094	RECORDS RECORDS						

85095

85096				***** -----		-----	-----
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85097				TOTAL (MH) 3,29,963		2,85,360	44,603
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85098

85099

85100				2053 89,78,642	093-DISTRICT	78,69,735	11,08,907
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85101

ESTABLISHMENTS

85102

85103					800-OTHER 18,82,982	18,49,982	33,000
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85104

EXPENDITURE

85105

85106				***** -----		-----	-----
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85107				TOTAL (MH) 1,08,61,624		97,19,717	11,41,907
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85108

85109

85110			***** -----			-----	-----
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85111				TOTAL (DDO) 3,90,03,572		3,59,48,014	30,55,558
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85112

85113

85114	TEHSILDAR, PATHANKOT 1,33,03,806	2029	103-LAND	1,17,24,937	15,78,869
85115			RECORDS		
85116					
85117		***** -----		-----	-----
85118		TOTAL (MH) 1,33,03,806		1,17,24,937	15,78,869
85119					
85120					
85121		2053 1,72,32,733	093-DISTRICT	1,55,05,241	17,27,492
85122			ESTABLISHMENTS		
85123					
85124			800-OTHER 52,65,000	30,64,500	22,00,500
85125			EXPENDITURE		
85126					
85127		***** -----		-----	-----
85128		TOTAL (MH) 2,24,97,733		1,85,69,741	39,27,992
85129					
85130					
85131		2235 50,000	104-DEPOSIT	30,000	20,000
85132			LINKED		
85133			INSURANCE		

85134	SCHEME - GOVERNMENT OF PUNJAB						
85135	NT PROVIDENT FUND						
85136	FUND						
85137							
85138			200-OTHER 25,01,830		22,01,830		3,00,000
85139	PROGRAMMES						
85140							
85141			***** -----		-----		-----
85142							
85143	GOVERNMENT OF PUNJAB 1420						
85144	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85145							
85146							
85147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85149	----- -----	-----	-----	-----	-----	-----	-----
85150			TOTAL (MH) 25,51,830		22,31,830		3,20,000
85151							
85152							
85153	LAND -----	DIRECTOR, LAND RECORDS,	*****		-----		-----
85154	RECORDS CHANDIGARH	PUNJAB,					

85155					
85156	TOTAL (DD0) 3,83,53,369			3,25,26,508	58,26,861
85157					
85158					
85159	TEHSILDAR, PATIALA 3,06,66,272	2029	103-LAND	2,71,42,051	35,24,221
85160			RECORDS		
85161					
85162		***** -----		-----	-----
85163		TOTAL (MH) 3,32,18,102		2,93,73,881	38,44,221
85164					
85165					
85166		2235 4,54,040	200-OTHER	4,51,989	2,051
85167			PROGRAMMES		
85168					
85169		***** -----		-----	-----
85170		TOTAL (MH) 4,54,040		4,51,989	2,051
85171					
85172					
85173	***** -----			-----	-----
85174	TOTAL (DD0) 6,94,73,681			6,01,20,548	93,53,133
85175					
85176					
85177	TEHSILDAR, PATRAN 59,43,733	2029	103-LAND	48,10,244	11,33,489

85178

RECORDS

85179

85180

85181

TOTAL (MH) 48,10,244 11,33,489
59,43,733

85182

85183

85184

85185

TOTAL (DDO) 48,10,244 11,33,489
59,43,733

85186

85187

85188

TEHSILDAR, PATTI 2235 200-OTHER 1,87,931 0
1,87,931

85189

PROGRAMMES

85190

85191

85192

TOTAL (MH) 1,87,931 0
1,87,931

85193

85194

85195

85196

TOTAL (DDO) 1,87,931 0
1,87,931

85197

85198

85199

TEHSILDAR, PAYAL 2029 103-LAND 82,44,137 9,44,100
91,88,237

85200

85201

85202
85203

GOVERNMENT OF PUNJAB
1421

Page

85204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85205

85206

85207

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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85208

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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85209

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85210

*****	-----	-----

85211

LAND 91,88,237	DIRECTOR, LAND RECORDS,		TOTAL (MH)		82,44,137	9,44,100
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85212

RECORDS CHANDIGARH	PUNJAB,
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85213

85214

85215

85216

2053 87,22,205	093-DISTRICT	80,64,345	6,57,860
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85217

ESTABLISHMENTS

85218

85219

800-OTHER 51,74,500	51,74,500	0
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85220

EXPENDITURE

85221

85222

*****	-----	-----

85223		TOTAL (MH) 2,30,84,942		2,14,82,982	16,01,960
85224					
85225					
85226	***** -----			-----	-----
85227	TOTAL (DDO) 2,30,84,942			2,14,82,982	16,01,960
85228					
85229					
85230	TEHSILDAR, PHAGWARA 73,37,212	2029	103-LAND	66,52,056	6,85,156
85231			RECORDS		
85232					
85233		***** -----		-----	-----
85234		TOTAL (MH) 73,37,212		66,52,056	6,85,156
85235					
85236					
85237		2053 76,75,065	093-DISTRICT	69,33,684	7,41,381
85238			ESTABLISHMENTS		
85239					
85240			800-OTHER 42,22,500	42,22,500	0
85241			EXPENDITURE		
85242					
85243		***** -----		-----	-----

85244

TOTAL (MH)
1,18,97,565

1,11,56,184

7,41,381

85245

85246

85247

2235
24,141

200-OTHER

24,141

0

85248

PROGRAMMES

85249

85250

85251

TOTAL (MH)
24,141

24,141

0

85252

85253

85254

85255

TOTAL (DD0)
1,92,58,918

1,78,32,381

14,26,537

85256

85257

85258

TEHSILDAR, PHILLAUR
1,65,66,534

2029

103-LAND

1,48,61,779

17,04,755

85259

RECORDS

85260

85261

85264

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85265

85266

85267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85269	----- -----						
85270				TOTAL (MH) 1, 65, 66, 534		1, 48, 61, 779	17, 04, 755
85271							
85272							
85273	LAND 1, 31, 69, 096	DIRECTOR, LAND RECORDS,	TEHSILDAR, PHILLAUR	2053	093-DISTRICT	1, 20, 11, 874	11, 57, 222
85274	RECORDS ESTABLISHMENTS	PUNJAB, CHANDIGARH					
85275							
85276					800-OTHER 35, 80, 877	35, 80, 877	0
85277					EXPENDITURE		
85278							
85279				***** -----		-----	-----
85280				TOTAL (MH) 3, 33, 16, 507		3, 04, 54, 530	28, 61, 977
85281							
85282							
85283				2235 15, 842	789-SPECIAL	15, 842	0
85284					COMPONENT PLAN		
85285					FOR SCHEDULED		
85286					CASTES		
85287							

85288			*****			
85289			TOTAL (MH)		15,842	0
			15,842			
85290						
85291						
85292			*****			
85293			TOTAL (DDO)		3,04,70,372	28,61,977
			3,33,32,349			
85294						
85295						
85296			TEHSILDAR, RAIKOT	2029	103-LAND	92,17,463
			1,04,33,067			12,15,604
85297						
				RECORDS		
85298						
85299			*****			
85300			TOTAL (MH)		92,17,463	12,15,604
			1,04,33,067			
85301						
85302						
85303				2053	093-DISTRICT	54,87,690
				61,24,829		6,37,139
85304						
				ESTABLISHMENTS		
85305						
85306					800-OTHER	19,77,000
					42,00,000	22,23,000
85307						
				EXPENDITURE		
85308						

85309	***** -----						-----
85310	TOTAL (MH) 1,03,24,829						74,64,690 28,60,139
85311							
85312							
85313	2235 200-OTHER 1,16,255						16,255 1,00,000
85314	PROGRAMMES						
85315							
85316	***** -----						-----
85317	TOTAL (MH) 1,16,255						16,255 1,00,000
85318							
85319							
85320	***** -----						-----
85321	TOTAL (DDO) 2,08,74,151						1,66,98,408 41,75,743
85322							
85323	GOVERNMENT OF PUNJAB 1423						Page
85324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85325							
85326							
85327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85329	----- -----	-----	-----	-----	-----	-----	-----
85330							
85331							
85332	LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, RAJPURA	2029	103-LAND	80,78,571	9,87,371

	90,65,942								
85333	RECORDS RECORDS	PUNJAB, CHANDIGARH							
85334									
85335				*****					
85336				TOTAL (MH) 90,65,942		80,78,571		9,87,371	
85337									
85338									
85339				2053 093-DISTRICT 1,47,35,821		1,31,98,632		15,37,189	
85340									
85341					ESTABLISHMENTS				
85342					800-OTHER 1,16,95,960	1,14,24,460		2,71,500	
85343									
85344									
85345				*****					
85346				TOTAL (MH) 2,64,31,781		2,46,23,092		18,08,689	
85347									
85348									
85349				*****					
85350				TOTAL (DDO) 3,54,97,723		3,27,01,663		27,96,060	
85351									
85352									
85353		TEHSILDAR, ROPAR	2029	103-LAND		86,32,630		10,54,320	

85354

RECORDS

85355

85356

85357

TOTAL (MH) 86,32,630 10,54,320
96,86,950

85358

85359

85360

2053 093-DISTRICT 57,45,547 4,04,094
61,49,641

85361

ESTABLISHMENTS

85362

85363

800-OTHER 43,36,750 79,000
44,15,750

85364

EXPENDITURE

85365

85366

85367

TOTAL (MH) 1,00,82,297 4,83,094
1,05,65,391

85368

85369

85370

2235 200-OTHER 76,382 0
76,382

85371

PROGRAMMES

85372

85373

85374

TOTAL (MH)
76,382

76,382

0

85375

85376

85377

85378

TOTAL (DDO)
2,03,28,723

1,87,91,309

15,37,414

85379

85380

85381

TEHSILDAR, SAMANA
69,29,819

2029

103-LAND

62,97,195

6,32,624

85382

85383

GOVERNMENT OF PUNJAB
1424

Page

85384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85385

85386

85387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

85388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

85389

85390

RECORDS

85391

85392

85393

TOTAL (MH)
69,29,819

62,97,195

6,32,624

85394

85395

85396

LAND
1,18,46,981

DIRECTOR, LAND RECORDS,

TEHSILDAR, SAMANA

2053

093-DISTRICT

1,06,96,804

11,50,177

85397

RECORDS
ESTABLISHMENTS

PUNJAB, CHANDIGARH

85398						
85399			800-OTHER 33,45,000		33,45,000	0
85400			EXPENDITURE			
85401						
85402			***** -----		-----	-----
85403			TOTAL (MH) 1,51,91,981		1,40,41,804	11,50,177
85404						
85405						
85406			***** -----		-----	-----
85407			TOTAL (DDO) 2,21,21,800		2,03,38,999	17,82,801
85408						
85409						
85410		TEHSILDAR, SAMRALA 80,04,995	2029	103-LAND	66,16,156	13,88,839
85411				RECORDS		
85412						
85413			***** -----		-----	-----
85414			TOTAL (MH) 80,04,995		66,16,156	13,88,839
85415						
85416						
85417			2053 1,05,89,219	093-DISTRICT	85,15,286	20,73,933
85418				ESTABLISHMENTS		
85419						

85420			800-OTHER 82,06,478	62,49,219	19,57,259
85421			EXPENDITURE		
85422					
85423			***** -----	-----	-----
85424			TOTAL (MH) 1,87,95,697	1,47,64,505	40,31,192
85425					
85426					
85427			***** -----	-----	-----
85428			TOTAL (DDO) 2,68,00,692	2,13,80,661	54,20,031
85429					
85430					
85431		TEHSILDAR, SARDULGARH 88,29,131	2029 103-LAND	73,82,329	14,46,802
85432			RECORDS		
85433					
85434			***** -----	-----	-----
85435			TOTAL (MH) 88,29,131	73,82,329	14,46,802
85436					
85437					
85438			2053 093-DISTRICT 1,02,75,081	93,59,177	9,15,904
85439			ESTABLISHMENTS		
85440					

85441

800-OTHER
31,89,000

31,89,000

0

85442

85443

GOVERNMENT OF PUNJAB
1425

Page

85444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85445

85446

85447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

85448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

85449

85450

EXPENDITURE

85451

85452

85453

TOTAL (MH)
1,34,64,081

1,25,48,177

9,15,904

85454

85455

85456

LAND
22,050

DIRECTOR, LAND RECORDS,

TEHSILDAR, SARDULGARH

2235

200-OTHER

22,050

0

85457

RECORDS
PROGRAMMES

PUNJAB, CHANDIGARH

85458

85459

85460

TOTAL (MH)
22,050

22,050

0

85461

85462

85463

85464	TOTAL (DDO) 2,23,15,262			1,99,52,556	23,62,706
85465					
85466					
85467	TEHSILDAR, SHAHKOT 87,64,888	2029	103-LAND	78,92,900	8,71,988
85468			RECORDS		
85469					
85470		***** -----		-----	-----
85471		TOTAL (MH) 87,64,888		78,92,900	8,71,988
85472					
85473					
85474		2053 88,74,164	093-DISTRICT	80,17,833	8,56,331
85475			ESTABLISHMENTS		
85476					
85477			800-OTHER 47,45,900	47,45,900	0
85478			EXPENDITURE		
85479					
85480		***** -----		-----	-----
85481		TOTAL (MH) 1,36,20,064		1,27,63,733	8,56,331
85482					
85483					
85484	***** -----			-----	-----

85485	TOTAL (DD0) 2,23,84,952			2,06,56,633	17,28,319
85486					
85487					
85488	TEHSILDAR, SULTANPUR LODHI 96,49,516			2029103-LAND71,73,588	24,75,928
85489	RECORDS				
85490					
85491	***** -----			-----	-----
85492	TOTAL (MH) 96,49,516			71,73,588	24,75,928
85493					
85494					
85495	2053003-DISTRICT 60,61,101			54,23,941	6,37,160
85496	ESTABLISHMENTS				
85497					
85498	800-OTHER 36,34,500			36,34,500	0
85499	EXPENDITURE				
85500					
85501	***** -----			-----	-----
85502					
85503	GOVERNMENT OF PUNJAB 1426			Page	
85504	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
85505					
85506					
85507	NAME OF	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE EXPENDITURE

	PROGRESSIVE					
85508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
85509	----- -----					
85510				TOTAL (MH) 96,95,601		90,58,441 6,37,160
85511						
85512						
85513	LAND -----	DIRECTOR, LAND RECORDS,	*****			-----
85514	RECORDS CHANDIGARH	PUNJAB,				
85515						
85516			TOTAL (DDO) 1,93,45,117			1,62,32,029 31,13,088
85517						
85518						
85519			TEHSILDAR, TARN TARAN 3,24,789	2235	200-OTHER	3,24,789 0
85520					PROGRAMMES	
85521						
85522				***** -----		-----
85523				TOTAL (MH) 1,00,20,390		93,83,230 6,37,160
85524						
85525						
85526			***** -----			-----
85527			TOTAL (DDO) 1,96,69,906			1,65,56,818 31,13,088
85528						
85529						
85530			TEHSILDAR, TEHSILDAR 10,28,07,620	2029	103-LAND	9,16,63,751 1,11,43,869

85531	RECORDS				
85532					
85533	*****		-----		
85534	TOTAL (MH)		9,16,63,751	1,11,43,869	
85535	10,28,07,620				
85536					
85537	*****		-----		
85538	TOTAL (DDO)		9,16,63,751	1,11,43,869	
85539	10,28,07,620				
85540					
85541	TEHSILDAR, TEHSILDAR , KHARAR	2029	103-LAND	2,86,50,921	44,37,593
85542	3,30,88,514				
85543	RECORDS				
85544	*****		-----		
85545	TOTAL (MH)		2,86,50,921	44,37,593	
85546	3,30,88,514				
85547					
85548	*****		-----		
85549	TOTAL (DDO)		2,86,50,921	44,37,593	
85550	3,30,88,514				
85551					
85552	TEHSILDAR, TEHSILDAR, ANANDPUR	2029	103-LAND	99,92,787	16,34,827
85553	1,16,27,614				
85553	SAHIB				
	RECORDS				

85554

85555

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85560

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85563

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85576

TOTAL (MH) 99,92,787 16,34,827
1,16,27,614

2053 093-DISTRICT 77,99,173 8,23,610
86,22,783

ESTABLISHMENTS

GOVERNMENT OF PUNJAB Page
1427

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

LAND 21,85,500	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2053	800-OTHER	21,85,500	0
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RECORDS EXPENDITURE	PUNJAB, CHANDIGARH	SAHIB
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TOTAL (MH) 99,84,673 8,23,610
1,08,08,283

85577	***** -----				-----	-----
85578	TOTAL (DDO) 2,24,35,897				1,99,77,460	24,58,437
85579						
85580						
85581	TEHSILDAR,TEHSILDAR, BARNALA 3,04,48,919	2029	103-LAND		2,65,11,022	39,37,897
85582			RECORDS			
85583						
85584	***** -----				-----	-----
85585		TOTAL (MH) 3,04,48,919			2,65,11,022	39,37,897
85586						
85587						
85588		2053 1,95,68,590	093-DISTRICT		1,75,42,114	20,26,476
85589			ESTABLISHMENTS			
85590						
85591			800-OTHER 56,48,000		56,48,000	0
85592			EXPENDITURE			
85593						
85594	***** -----				-----	-----
85595		TOTAL (MH) 2,52,16,590			2,31,90,114	20,26,476
85596						
85597						

85598		2235 2,33,265	200-OTHER	1,09,067	1,24,198
85599			PROGRAMMES		
85600					
85601		***** -----		-----	-----
85602		TOTAL (MH) 2,33,265		1,09,067	1,24,198
85603					
85604					
85605		***** -----		-----	-----
85606		TOTAL (DDO) 5,58,98,774		4,98,10,203	60,88,571
85607					
85608					
85609	TEHSILDAR, TEHSILDAR, BHATINDA 2,61,52,036	2029	103-LAND	2,06,77,463	54,74,573
85610			RECORDS		
85611					
85612		***** -----		-----	-----
85613		TOTAL (MH) 2,61,52,036		2,06,77,463	54,74,573
85614					
85615					
85616		2053 2,57,81,353	093-DISTRICT	2,29,92,079	27,89,274
85617			ESTABLISHMENTS		
85618					
85619			800-OTHER 76,50,300	76,50,300	0

85620

EXPENDITURE

85621

85622
85623

GOVERNMENT OF PUNJAB
1428

Page

85624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85625

85626

85627

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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85628

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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85629

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85630

*****	-----

85631

LAND 3,34,31,653	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BHATINDA	TOTAL (MH)	3,06,42,379	27,89,274
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85632

RECORDS CHANDIGARH	PUNJAB,
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85633

85634

85635

85636

2235 7,58,189	200-OTHER	6,34,868	1,23,321
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85637

PROGRAMMES

85638

85639

*****	-----

85640

TOTAL (MH) 3,41,89,842	3,12,77,247	29,12,595
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85641

85642							
85643		*****					
85644		TOTAL (DD0)			5,19,54,710	83,87,168	
85645		6,03,41,878					
85646							
85647		TEHSILDAR, TEHSILDAR, CHAMKAUR	2053	093-DISTRICT	70,58,705	4,63,067	
85648		75,21,772					
85649		SAHIB					
85650		ESTABLISHMENTS					
85651							
85652							
85653			*****				
85654			TOTAL (MH)		1,21,50,455	4,63,067	
85655			1,26,13,522				
85656							
85657		*****					
85658		TOTAL (DD0)			1,21,50,455	4,63,067	
85659		1,26,13,522					
85660							
85661		TEHSILDAR, TEHSILDAR, DERA BASSI	2053	093-DISTRICT	98,29,367	8,56,345	
85662		1,06,85,712					
85663							
85664				800-OTHER	42,22,500	0	
				42,22,500			

85665	EXPENDITURE						
85666							
85667	*****			-----			
85668	TOTAL (MH)			1,40,51,867		8,56,345	
85669	1,49,08,212						
85670							
85671	*****			-----			
85672	TOTAL (DDO)			1,40,51,867		8,56,345	
85673	1,49,08,212						
85674							
85675	TEHSILDAR, TEHSILDAR, MOHALI		2029	103-LAND	57,37,001		7,33,891
85676	64,70,892						
85677	RECORDS						
85678	*****			-----			
85679	TOTAL (MH)			57,37,001		7,33,891	
85680	64,70,892						
85681							
85682	GOVERNMENT OF PUNJAB						
85683	1429						
85684	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85685							
85686							
85687	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

85688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85689	-----	-----	-----	-----	-----	-----	-----
85690			*****			-----	-----
85691	LAND 64,70,892	DIRECTOR, LAND RECORDS,	TOTAL (DD0)			57,37,001	7,33,891
85692	RECORDS CHANDIGARH	PUNJAB,					
85693							
85694							
85695							
85696			TEHSILDAR,TEHSILDAR, NANGAL 50,29,229	2053	093-DISTRICT	38,71,158	11,58,071
85697					ESTABLISHMENTS		
85698							
85699					800-OTHER 14,50,500	14,50,500	0
85700					EXPENDITURE		
85701							
85702				*****		-----	-----
85703				TOTAL (MH) 1,29,50,621		1,10,58,659	18,91,962
85704							
85705							
85706			*****			-----	-----
85707			TOTAL (DD0) 1,29,50,621			1,10,58,659	18,91,962
85708							
85709							

85710	TEHSILDAR, TEHSILDAR, RAMPURA 1,06,19,777	2029	103-LAND	90,59,506	15,60,271
85711	PHUL RECORDS				
85712					
85713		***** -----		-----	-----
85714		TOTAL (MH) 1,06,19,777		90,59,506	15,60,271
85715					
85716					
85717		2053 093-DISTRICT 1,03,09,484		91,19,092	11,90,392
85718			ESTABLISHMENTS		
85719					
85720			800-OTHER 23,85,000	23,85,000	0
85721			EXPENDITURE		
85722					
85723		***** -----		-----	-----
85724		TOTAL (MH) 1,26,94,484		1,15,04,092	11,90,392
85725					
85726					
85727		***** -----		-----	-----
85728		TOTAL (DD0) 2,33,14,261		2,05,63,598	27,50,663
85729					
85730					
85731	TEHSILDAR, TEHSILDAR, TALWANDI 95,18,741	2029	103-LAND	83,67,261	11,51,480

85732	SABO RECORDS						
85733							
85734	***** -----						
85735	TOTAL (MH) 95,18,74183,67,26111,51,480						
85736							
85737							
85738	2053093-DISTRICT61,78,7246,36,007 68,14,731						
85739	ESTABLISHMENTS						
85740							
85741	800-OTHER13,21,55013,21,5500						
85742							
85743	GOVERNMENT OF PUNJAB 1430Page						
85744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85745							
85746							
85747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85749	----- -----	-----	-----	-----	-----	-----	-----
85750	EXPENDITURE						
85751							
85752	***** -----						
85753	TOTAL (MH) 81,36,28175,00,2746,36,007						

85754

85755

85756	LAND 6,086	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TALWANDI	2235	200-OTHER	6,086	0
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85757	RECORDS PROGRAMMES	PUNJAB, CHANDIGARH	SABO				
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85758

85759				*****			
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85760				TOTAL (MH) 6,086		6,086	0
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85761

85762

85763			*****				
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85764			TOTAL (DDO) 1,76,61,108			1,58,73,621	17,87,487
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85765

85766

85767			TEHSILDAR,TEHSILDAR, TAPA 1,24,76,685	2053	093-DISTRICT	1,06,79,937	17,96,748
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85768

ESTABLISHMENTS

85769

85770					800-OTHER 29,86,500	29,86,500	0
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85771

EXPENDITURE

85772

85773				*****			
-------	--	--	--	-------	--	--	--

85774				TOTAL (MH) 1,54,63,185		1,36,66,437	17,96,748
-------	--	--	--	---------------------------	--	-------------	-----------

85775

85776

85777

85778

TOTAL (DDO)

1,54,63,185

1,36,66,437

17,96,748

85779

85780

85781

TEHSILDAR, TEHSILDAR, KHARAR

8,17,76,547

2053

093-DISTRICT

6,98,70,456

1,19,06,091

85782

ESTABLISHMENTS

85783

85784

800-OTHER

54,13,500

54,13,500

0

85785

EXPENDITURE

85786

85787

85788

TOTAL (MH)

8,71,90,047

7,52,83,956

1,19,06,091

85789

85790

85791

85792

TOTAL (DDO)

8,71,90,047

7,52,83,956

1,19,06,091

85793

85794

85795

TEHSILDAR, TEHSILDAR, MOAHLI

84,46,637

2053

093-DISTRICT

73,01,555

11,45,082

85796

ESTABLISHMENTS

85797

85798					800-OTHER 42,27,000	26,40,000	15,87,000
85799	EXPENDITURE						
85800							
85801	***** -----				-----	-----	
85802							
85803	GOVERNMENT OF PUNJAB 1431						
85804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
85805							
85806							
85807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
85809	----- -----	-----	-----	-----	-----	-----	-----
85810					TOTAL (MH) 1,26,73,637	99,41,555	27,32,082
85811							
85812							
85813	LAND 15,55,388	DIRECTOR, LAND RECORDS,	TEHSILDAR, TEHSILDAR, MOAHLI	2071	101-SUPERANNUAT	14,77,019	78,369
85814	RECORDS AND	PUNJAB, CHANDIGARH			ION		
85815					RETIREMENT		
85816					ALLOWANCES		
85817							
85818					115-LEAVE 19,57,800	15,51,480	4,06,320
85819							

	ENCASHMENT				
85820	BENEFITS				
85821					
85822	*****		-----		

85823	TOTAL (MH)		1,29,70,054	32,16,771	
	1,61,86,825				
85824					
85825					
85826	2235	200-OTHER	3,02,026	0	
	3,02,026				
85827	PROGRAMMES				
85828					
85829	*****		-----		

85830	TOTAL (MH)		3,02,026	0	
	3,02,026				
85831					
85832					
85833	*****		-----		

85834	TOTAL (DD0)		1,32,72,080	32,16,771	
	1,64,88,851				
85835					
85836					
85837	TESILDAR, TEHSILDAR, DERA BASSI	2029	103-LAND	1,16,21,418	13,76,377
	1,29,97,795				
85838	RECORDS				
85839					
85840	*****		-----		

85841

TOTAL (MH)
1,29,97,795

1,16,21,418

13,76,377

85842

85843

85844

85845

TOTAL (DD0)
1,29,97,795

1,16,21,418

13,76,377

85846

85847

85848

UNDER SECRETARY TO THE FINANCIAL 2235 200-OTHER
72,56,243

60,98,151

11,58,092

85849

COMMISSIONER, PUNJAB, CHANDIGARH
PROGRAMMES

85850

85851

85852

TOTAL (MH)
72,56,243

60,98,151

11,58,092

85853

85854

85855

85856

TOTAL (DD0)
72,56,243

60,98,151

11,58,092

85857

85858

85859

85860

TOTAL (CC0)
2,53,47,66,603

2,24,11,80,046

29,35,86,557

85861

85865

85866

85867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
85868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

85869	-----	-----	-----	-----	-----	-----	-----

85870

85871	*****					-----	-----

85872	TOTAL (DEPT)					2, 24, 11, 80, 046	29, 35, 86, 557
	2, 53, 47, 66, 603						

85873

85874

85875	LANGUAGE	DIRECTOR, LANGUAGES,	DEPUTY DIRECTOR (HINDI CELL),	2202	001-DIRECTION	43, 64, 805	0
	43, 64, 805						

85876		PUNJAB	LANGUAGE DEPARTMENT,				
		AND					

85877			PUNJAB, CHANDIGARH				
			ADMINISTRATION				

85878

85879				*****		-----	-----

85880				TOTAL (MH)		1, 04, 62, 956	11, 58, 092
				1, 16, 21, 048			

85881

85882

85883			*****			-----	-----

85884			TOTAL (DDO)			1, 04, 62, 956	11, 58, 092
			1, 16, 21, 048				

85885

85886

85887			DIRECTOR (ACCOUNTS), LANGUAGE	2202	001-DIRECTION	8, 39, 39, 773	1, 55, 75, 876
			9, 95, 15, 649				

85888			DEPARTMENT, PUNJAB, PATIALA				
			AND				

85889	ADMINISTRATION		
85890			
85891	102 - PROMOTION 59,48,693	56,82,728	2,65,965
85892	OF MODERN		
85893	INDIAN		
85894	LANGUAGES AND		
85895	LITERATURE		
85896			
85897	106 - TEXT BOOKS 7,06,956	5,29,450	1,77,506
85898	DEVELOPMENT		
85899			
85900	789 - SPECIAL 9,66,000	6,66,000	3,00,000
85901	COMPONENT PLAN		
85902	FOR SCHEDULED		
85903	CASTES		
85904			
85905	***** -----	-----	-----

85906

TOTAL (MH)
10,71,37,298

9,08,17,951

1,63,19,347

85907

85908

85909

2235
11,62,091

200-OTHER

10,62,091

1,00,000

85910

PROGRAMMES

85911

85912

85913

TOTAL (MH)
11,62,091

10,62,091

1,00,000

85914

85915

85916

85917

TOTAL (DDO)
10,82,99,389

9,18,80,042

1,64,19,347

85918

85919

85920

DISTRICT LANGUAGE
6,43,313

2202

001-DIRECTION

6,43,313

0

85921

OFFICER, BHATINDA
AND

85922

85923

GOVERNMENT OF PUNJAB
1433

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85924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

85925

85926

85927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

85928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

85951

85952

85953

TOTAL (DDO)

14,67,393

14,67,393

0

85954

85955

85956

DISTRICT LANGUAGE

5,200

2235

200-OTHER

5,200

0

85957

OFFICER, FEROZEPUR

PROGRAMMES

85958

85959

85960

TOTAL (MH)

5,200

5,200

0

85961

85962

85963

85964

TOTAL (DDO)

5,200

5,200

0

85965

85966

85967

DISTRICT LANGUAGE

28,28,373

2202

001-DIRECTION

28,28,373

0

85968

OFFICER, LANGUAGE DEPARTMENT,

AND

85969

PUNJAB,

ADMINISTRATION

85970

85971

85972

TOTAL (MH)

28,28,373

28,28,373

0

85973

85974

85975

85976

85977

85978

85979

85980

85981

85982

85983

85984

85985

85986

85987

85988

85989

85990

85991

85992

85993

85994

85995

85996

85997

TOTAL (DD0) 28,28,373 0

DISTRICT LANGUAGE 2202 109-GOVERNMENT 5,52,596 0

OFFICER, LUDHIANA
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB 1434 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (MH) 5,52,596 0

TOTAL (DD0) 5,52,596 0

85998

85999	LANGUAGE 14,49,670	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE OFFICER,MANSA	2202	001-DIRECTION	14,49,670	0
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86000		PUNJAB AND					
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86001					ADMINISTRATION		
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86002

86003					109-GOVERNMENT 6,42,752	6,42,752	0
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86004					SECONDARY		
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86005					SCHOOLS		
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86006

86007				***** -----		-----	-----
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86008				TOTAL (MH) 20,92,422		20,92,422	0
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86009

86010

86011		***** -----				-----	-----
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86012		TOTAL (DD0) 20,92,422				20,92,422	0
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86013

86014

86015			DISTRICT LANGUAGE OFFICER,ROPAR	2202	001-DIRECTION	18,80,690	0
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86016					AND		
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86017					ADMINISTRATION		
-------	--	--	--	--	----------------	--	--

86018						
86019			*****			
86020			TOTAL (MH)	18,80,690	0	
86021			18,80,690			
86022						
86023			*****			
86024			TOTAL (DD0)	18,80,690	0	
86025			18,80,690			
86026						
86027		DISTRICT LANGUAGE	2202	001-DIRECTION	15,13,816	0
86028		15,13,816				
86029		OFFICER, SANGRUR				
		AND				
86030						
86031			*****			
86032			TOTAL (MH)	15,13,816	0	
86033			15,13,816			
86034						
86035			*****			
86036			TOTAL (DD0)	15,13,816	0	
86037			15,13,816			
86038						
86039			*****			
86040			TOTAL (CC0)	2,35,01,95,987	31,00,05,904	
			2,66,02,01,891			

86041

86042

86044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86045

86046

86047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86049

86050

86051

86052

TOTAL (DEPT)
2,66,02,01,891

2,35,01,95,987

31,00,05,904

86053

86054

86055

LEGAL
2,50,000

LEGAL REMEMBRANCER &

SUPRINTENDENT, FOR LEGAL

2014

105-CIVIL AND

0

2,50,000

86056

REMEMBRANCE

SECRETARY TO GOVERNMENT

REMEMBRANCER & SECY.TO GOVT. OF

SESSION

86057

R
AND

OF PUNJAB, LEGISLATIVE

PB DEPTT.OF LEGAL

86058

DEPARTMENT, CHANDIGARH

PB.,

LEGISLATIVE AFFAIRS,

86059

CHANDIGARH

86060

86061

114-LEGAL
3,63,74,140

3,32,24,500

31,49,640

86062

ADVISORS
AND

86063

COUNSELS

86064					
86065		*****			
86066		TOTAL (MH)	3,47,38,316	33,99,640	
86067		3,81,37,956			
86068					
86069		2235	200-OTHER	1,56,519	0
86070		1,56,519			
86071			PROGRAMMES		
86072		*****			
86073		TOTAL (MH)	1,56,519	0	
86074		1,56,519			
86075					
86076		*****			
86077		TOTAL (DD0)	3,48,94,835	33,99,640	
86078		3,82,94,475			
86079					
86080	*****				
86081	TOTAL (CC0)		2,38,35,77,006	31,34,05,544	
86082	2,69,69,82,550				
86083					
86084	*****				
86085	TOTAL (DEPT)		2,38,35,77,006	31,34,05,544	
86086	2,69,69,82,550				
86087					

86088	LOTTERIES 96,845	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	200-OTHER	96,845	0
86089		DY. SECRETARY TO GOVT., PROGRAMMES	OFFICER,ADDITIONAL DISTRICT				
86090		PUNJAB, FINANCE ROPAR	ELECTION OFFICER,				
86091		DEPARTMENT					
86092							
86093				***** -----		-----	-----
86094				TOTAL (MH) 96,845		96,845	0
86095							
86096							
86097				***** -----		-----	-----
86098				TOTAL (DDO) 96,845		96,845	0
86099							
86100							
86101			ADDITIONAL DISTRICT ELECTION 2,55,355	2015	102-ELECTORAL	2,55,355	0
86102							
86103			GOVERNMENT OF PUNJAB 1436				Page
86104			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
86105							
86106							
86107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86109	----- -----	-----	-----	-----	-----	-----	-----
86110			OFFICER, FATEHGARH OFFICERS				
86111							

86112				*****				
86113				TOTAL (MH)		2, 55, 355		0
86114				2, 55, 355				
86115								
86116				*****				
86117				TOTAL (DDO)		2, 55, 355		0
86118				2, 55, 355				
86119								
86120	LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2075	800-OTHER	4, 15, 719		0
86121	4, 15, 719	DY. SECRETARY TO GOVT.,	OFFICER, SANGRUR					
86122		EXPENDITURE						
86123		PUNJAB,						
86124		FINANCE						
86125								
86126		DEPARTMENT						
86127								
86128								
86129				*****				
86130				TOTAL (DDO)		4, 15, 719		0
86131				4, 15, 719				
86132								
86133				ADDITIONAL MEGISTRATE, 1ST	2075	800-OTHER	1, 49, 051	0
86134				1, 49, 051				
				CLASS, ADDITIONAL MEGISTRATE, 1ST				
				EXPENDITURE				

86135	CLASS, JALLANDHAR					
86136						
86137		*****				
86138		TOTAL (MH)		1, 49, 051		0
86139						
86140						
86141		*****				
86142		TOTAL (DDO)		1, 49, 051		0
86143						
86144						
86145	ADEO FOR DEPUTY	2235	200-OTHER	9, 00, 000		0
86146	COMMISSIONER, HOSHIARPUR PROGRAMMES					
86147						
86148		*****				
86149		TOTAL (MH)		9, 00, 000		0
86150						
86151						
86152		*****				
86153		TOTAL (DDO)		9, 00, 000		0
86154						
86155						
86156	ASSISTANT COMMISSIONER, ASSISTANT	2075	800-OTHER	3, 77, 077		0
86157	COMMISSIONER, HOSHIARPUR EXPENDITURE					

86158

86159

86160

86161

86162

86163

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86165

86166

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86168

86169

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86171

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86175

86176

86177

86178

86179

TOTAL (MH)
3,77,077

3,77,077

0

GOVERNMENT OF PUNJAB
1437

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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LOTTERIES 10,000	DIRECTOR, LOTTERIES, AND	ASSISTANT COMMISSIONER,ASSISTANT	2235	104-DEPOSIT	10,000	0
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DY. SECRETARY TO GOVT.,
LINKED

COMMISSIONER, HOSHIARPUR

PUNJAB, FINANCE
INSURANCE

DEPARTMENT
SCHEME-GOVERNME

NT
PROVIDENT

FUND

107-SWATANTRATA
7,865

7,865

0

SAINIK
SAMMAN

86180				PENSION SCHEME		
86181						
86182				200-OTHER 3,52,325	2,45,837	1,06,488
86183				PROGRAMMES		
86184						
86185				***** -----	-----	-----
86186				TOTAL (MH) 7,47,267	6,40,779	1,06,488
86187						
86188						
86189				***** -----	-----	-----
86190				TOTAL (DDO) 7,47,267	6,40,779	1,06,488
86191						
86192						
86193			ASSISTANT COMMISSIONER, FOR 2,92,392	2075 800-OTHER	2,92,392	0
86194			DEPUTY COMMISSIONER, ROPAR EXPENDITURE			
86195						
86196				***** -----	-----	-----
86197				TOTAL (MH) 2,92,392	2,92,392	0
86198						
86199						
86200				2235 200-OTHER 5,19,376	3,55,255	1,64,121

86201	PROGRAMMES				
86202					
86203		*****		-----	-----

86204		TOTAL (MH)		3,55,255	1,64,121
		5,19,376			
86205					
86206					
86207		*****		-----	-----

86208		TOTAL (DDO)		6,47,647	1,64,121
		8,11,768			
86209					
86210					
86211	ASSTT.DIRECTOR,HOSPITALITY	2075	190-ASSISTANCE	2,47,12,00,000	50,28,00,000
	2,97,40,00,000				
86212	DEPTT.PB.		TO		
	PUBLIC				
86213			SECTOR		
			AND		
86214			OTHER		
86215			UNDERTAKINGS		
86216					
86217		*****		-----	-----

86218		TOTAL (MH)		2,47,12,00,000	50,28,00,000
		2,97,40,00,000			
86219					
86220					
86221		*****		-----	-----

86224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86225

86226

86227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86229

86230

TOTAL (DDO)
2,97,40,00,000

2,47,12,00,000

50,28,00,000

86231

86232

86233

LOTTERIES
33,55,809

DIRECTOR, LOTTERIES, AND

COMMISSIONER,GURDWARA ELECTION

2075

800-OTHER

28,76,447

4,79,362

86234

DY. SECRETARY TO GOVT.,
EXPENDITURE

PUNJAB

86235

PUNJAB,
FINANCE

86236

DEPARTMENT

86237

86238

86239

TOTAL (MH)
2,97,73,55,809

2,47,40,76,447

50,32,79,362

86240

86241

86242

86243

TOTAL (DDO)
2,97,73,55,809

2,47,40,76,447

50,32,79,362

86244

86245

86246	DEPUTY COMMISSIONER, KAPURTHALA 1,71,192	2075	800-OTHER	1,71,192	0
86247			EXPENDITURE		
86248					
86249		***** -----		-----	
86250		TOTAL (MH) 1,71,192		1,71,192	0
86251					
86252					
86253	***** -----			-----	
86254	TOTAL (DDO) 1,71,192			1,71,192	0
86255					
86256					
86257	DEPUTY COMMISSIONER, PATIALA 2,00,000	2075	800-OTHER	2,00,000	0
86258			EXPENDITURE		
86259					
86260		***** -----		-----	
86261		TOTAL (MH) 2,00,000		2,00,000	0
86262					
86263					
86264	***** -----			-----	
86265	TOTAL (DDO) 2,00,000			2,00,000	0
86266					
86267					
86268	G.A. TO DEPUTY 2,74,765	2075	800-OTHER	2,74,765	0

86269	COMMISSIONER, NAWANSAHAR EXPENDITURE						
86270							
86271				***** -----	-----		
86272				TOTAL (MH) 2,74,765	2,74,765		0
86273							
86274							
86275	***** -----			-----			
86276	TOTAL (DDO) 2,74,765			2,74,765		0	
86277							
86278							
86279	GENERAL ASSISTANT TO DEPUTY 3,84,316			2075	800-OTHER	3,84,316	0
86280	COMMISSIONER (ELECTION), LUDHIANA EXPENDITURE						
86281							
86282							
86283	GOVERNMENT OF PUNJAB 1439						
86284	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
86285							
86286							
86287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86289	----- -----	-----	-----	-----	-----	-----	-----
86290				***** -----	-----		
86291	LOTTERIES 3,84,316	DIRECTOR, LOTTERIES, AND		TOTAL (MH)		3,84,316	0
86292		DY. SECRETARY TO GOVT.,					

86293	PUNJAB, FINANCE					
86294	DEPARTMENT					
86295						
86296						
86297						
86298		***** -----			-----	-----
86299		TOTAL (DDO) 3,84,316			3,84,316	0
86300						
86301						
86302		PUNJAB STATE LOTTERIES 80,34,52,588	2075	103-STATE	41,71,12,048	38,63,40,540
86303		DEPARTMENT, CHANDIGARH LOTTERIES				
86304						
86305			***** -----		-----	-----
86306			TOTAL (MH) 80,38,36,904		41,74,96,364	38,63,40,540
86307						
86308						
86309			2235 3,99,346	200-OTHER	3,99,346	0
86310				PROGRAMMES		
86311						
86312			***** -----		-----	-----
86313			TOTAL (MH) 3,99,346		3,99,346	0
86314						

86315

86316

86317

TOTAL (DDO)
80,42,36,250

41,78,95,710

38,63,40,540

86318

86319

86320

THE DEPUTY
2,76,524

2075

800-OTHER

2,76,524

0

86321

COMMISSIONER, FEROZEPUR
EXPENDITURE

86322

86323

86324

TOTAL (MH)
2,76,524

2,76,524

0

86325

86326

86327

86328

TOTAL (DDO)
2,76,524

2,76,524

0

86329

86330

86331

86332

TOTAL (CCO)
3,78,58,90,545

2,89,60,00,034

88,98,90,511

86333

86334

86335

86336

TOTAL (DEPT)
3,78,58,90,545

2,89,60,00,034

88,98,90,511

86337

86338

86339

PLANNING
18,67,951

SECRETARY, PLANNING,
PUNJAB AND

ADDITIONAL DEPUTY COMMISSIONER
(DEV), TARN TARAN

2217

001-DIRECTION

8,07,142

10,60,809

86340

PUNJAB
AND

(DEV), TARN TARAN

86341

ADMINISTRATION

86342

86343

GOVERNMENT OF PUNJAB
1440

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86344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86345

86346

86347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

86348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

86349

86350

86351

86352

TOTAL (MH)
18,67,951

8,07,142

10,60,809

86353

86354

86355

86356

TOTAL (DDO)
18,67,951

8,07,142

10,60,809

86357

86358

86359

PLANNING
60,20,52,000

SECRETARY, PLANNING,
PUNJAB

ADDITIONAL DEPUTY

5475

112-STATISTICS

60,20,52,000

0

86360

COMMISSIONER(DEVELOPMENT), FEROZE

86361

PUR

86362

86363				789-SPECIAL 28,33,19,000	28,33,19,000	0
86364				COMPONENT PLAN		
86365				FOR SCHEDULED		
86366				CASTES		
86367						
86368			***** -----		-----	
86369			TOTAL (MH) 88,53,71,000		88,53,71,000	0
86370						
86371						
86372		***** -----			-----	
86373		TOTAL (DDO) 88,53,71,000			88,53,71,000	0
86374						
86375						
86376		ADDITIONAL DEPUTY 82,39,67,500	5475	112-STATISTICS	82,39,67,500	0
86377		COMMISSIONER, (DISTRICT CENSUS				
86378		OFFICER), BHATINDA				
86379						
86380				789-SPECIAL 38,77,54,000	38,77,54,000	0
86381				COMPONENT PLAN		
86382				FOR SCHEDULED		

86383	CASTES					
86384						
86385	***** -----					
86386	TOTAL (MH) 1, 21, 17, 21, 500					0
86387						
86388						
86389	***** -----					
86390	TOTAL (DDO) 1, 21, 17, 21, 500					0
86391						
86392						
86393	ASSTT. CONTROLLER (FINANCE AND 5, 70, 000					0
86394	ACCOUNTS), PUNJAB INFRASTRUCTURE OFFICES					
86395	REGULATORY AUTHORITY					
86396						
86397	***** -----					
86398	TOTAL (MH) 5, 70, 000					0
86399						
86400						
86401	***** -----					
86402						
86403	GOVERNMENT OF PUNJAB 1441					
86404	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

86405

86406

86407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86409-----

86410			TOTAL (DDO) 5,70,000			5,70,000	0
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86411

86412

86413	PLANNING 10,00,239	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATICAL	3454	201-NATIONAL	8,87,147	1,13,092
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86414		PUNJAB SURVEY	ADVISIOR, BHATINDA		SAMPLE		
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86415					ORGANISATION		
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86416

86417					204-CENTRAL 58,16,801	51,88,707	6,28,094
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86418					STATISTICAL		
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86419					ORGANISATION		
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86420

86421				***** -----		-----	-----
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86422				TOTAL (MH) 73,87,040		66,45,854	7,41,186
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86423

86424

86425			***** -----			-----	-----
-------	--	--	----------------	--	--	-------	-------

86426			TOTAL (DDO) 73,87,040			66,45,854	7,41,186
-------	--	--	--------------------------	--	--	-----------	----------

86427

86428

86429

DEPUTY ECONOMIC & STATISTICAL
1,34,688

2235

200-OTHER

1,34,688

0

86430

ADVISER, MOGA
PROGRAMMES

86431

86432

86433

TOTAL (MH)
1,34,688

1,34,688

0

86434

86435

86436

3454
55,15,481

204-CENTRAL

49,43,295

5,72,186

86437

STATISTICAL

86438

ORGANISATION

86439

86440

86441

TOTAL (MH)
55,15,481

49,43,295

5,72,186

86442

86443

86444

5475
43,41,83,500

112-STATISTICS

43,41,83,500

0

86445

789-SPECIAL
20,43,21,000

20,43,21,000

0

86446

COMPONENT
PLAN

86447

FOR

					SCHEDULED		
86448					CASTES		
86449							
86450				*****			
86451				TOTAL (MH)		63,85,04,500	0
86452				63,85,04,500			
86453							
86454				*****			
86455				TOTAL (DDO)		64,35,82,483	5,72,186
86456				64,41,54,669			
86457							
86458				DEPUTY ECONOMIC & STATISTICAL	3454	201-NATIONAL	6,92,288
86459				7,93,172			1,00,884
86459				ADVISOR, AMRITSAR		SAMPLE	
86460				SURVEY			
86460						ORGANISATION	
86461							
86462							
86463				GOVERNMENT OF PUNJAB			Page
86464				1442			
86464				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
86465				2022			
86466							
86467	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86468	PROGRESSIVE						
86468	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86469	EXPENDITURE						
86469							

86470	PLANNING 1,12,31,407	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	204-CENTRAL	99,30,175	13,01,232
86471		PUNJAB STATISTICAL	ADVISOR,AMRITSAR				
86472					ORGANISATION		
86473							
86474				***** -----		-----	-----
86475				TOTAL (MH) 1,20,24,579		1,06,22,463	14,02,116
86476							
86477							
86478				5475 1,26,17,08,000	112-STATISTICS	1,26,17,08,000	0
86479					789-SPECIAL 59,37,46,000	59,37,46,000	0
86480					COMPONENT PLAN		
86481					FOR SCHEDULED		
86482					CASTES		
86483							
86484				***** -----		-----	-----
86485				TOTAL (MH) 1,85,54,54,000		1,85,54,54,000	0
86486							
86487							
86488				***** -----		-----	-----
86489				TOTAL (DDO) 1,86,74,78,579		1,86,60,76,463	14,02,116

86490						
86491						
86492	DEPUTY ECONOMIC & STATISTICAL 82,48,33,000	5475	112-STATISTICS	82,48,33,000		0
86493	ADVISOR, MOHALI					
86494						
86495			789-SPECIAL 38,81,56,000	38,81,56,000		0
86496			COMPONENT PLAN			
86497			FOR SCHEDULED			
86498			CASTES			
86499						
86500		***** -----		-----	-----	
86501		TOTAL (MH) 1,21,29,89,000		1,21,29,89,000		0
86502						
86503						
86504		***** -----		-----	-----	
86505	TOTAL (DDO) 1,21,29,89,000			1,21,29,89,000		0
86506						
86507						
86508	DEPUTY ECONOMIC AND STATISTICAL 15,06,637	3454	204-CENTRAL	13,96,597	1,10,040	
86509	ADVISER, MUKATSAR STATISTICAL					
86510			ORGANISATION			

86511							
86512				*****			
86513				TOTAL (MH)		13,96,597	1,10,040
				15,06,637			
86514							
86515							
86516				5475	112-STATISTICS	42,90,33,000	0
				42,90,33,000			
86517					789-SPECIAL	20,18,97,000	0
					20,18,97,000		
86518					COMPONENT		
					PLAN		
86519					FOR		
					SCHEDULED		
86520							
					CASTES		
86521							
86522							
86523			GOVERNMENT OF PUNJAB				Page
			1443				
86524			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
86525							
86526							
86527	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
86528	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
86529	-----	-----	-----	-----	-----	-----	-----

86530				*****			

86531	PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	TOTAL (MH)		63,09,30,000	0
	63,09,30,000						
86532		PUNJAB					

86533

86534

86535

86536

86537

TOTAL (DDO)

63,24,36,637

63,23,26,597

1,10,040

86538

86539

86540

DEPUTY ECONOMIC AND STATISTICAL

2235

200-OTHER

20,139

0

86541

ADVISOR, PUNJAB, CHANDIGARH

PROGRAMMES

86542

86543

86544

TOTAL (MH)

63,09,50,139

63,09,50,139

0

86545

86546

86547

3454

59,72,355

201-NATIONAL

53,31,746

6,40,609

86548

SAMPLE

SURVEY

86549

ORGANISATION

86550

86551

204-CENTRAL

4,24,65,924

3,84,46,445

40,19,479

86552

STATISTICAL

86553

ORGANISATION

86554								
86555				789-SPECIAL 2,03,464		1,84,464		19,000
86556				COMPONENT PLAN				
86557				FOR SCHEDULED				
86558				CASTES				
86559								
86560				***** -----		-----		-----
86561				TOTAL (MH) 4,86,41,743		4,39,62,655		46,79,088
86562								
86563								
86564				***** -----		-----		-----
86565				TOTAL (DDO) 68,10,98,519		67,63,09,391		47,89,128
86566								
86567								
86568			DEPUTY ECONOMIC AND STATISTICAL 80,000	2235	102-PENSIONS	80,000		0
86569			ADVISOR,DEPUTY ECONOMIC AND SOCIAL		UNDER			
86570			STATISTICAL ADVISOR SECURITY					
86571					SCHEMES			
86572								
86573					200-OTHER 20,775	20,775		0

86574

PROGRAMMES

86575

86576

86577

TOTAL (MH) 1,00,775 0
1,00,775

86578

86579

86580

3454 204-CENTRAL 19,90,787 2,25,526
22,16,313

86581

STATISTICAL

86582

86583 GOVERNMENT OF PUNJAB Page
1444

86584 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86585

86586

86587 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

86588 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

86589 -----

86590

ORGANISATION

86591

86592 PLANNING SECRETARY, PLANNING, DEPUTY ECONOMIC AND STATISTICAL 3454 789-SPECIAL 1,32,500 26,500
1,59,000

86593 PUNJAB PLAN ADVISOR,DEPUTY ECONOMIC AND COMPONENT

86594 STATISTICAL ADVISOR FOR
SCHEDULED

86595

			CASTES		
86596					
86597			***** -----	-----	-----
86598			TOTAL (MH) 23,75,313	21,23,287	2,52,026
86599					
86600					
86601			5475 112-STATISTICS 31,98,11,000	31,98,11,000	0
86602			789-SPECIAL 15,04,99,000	15,04,99,000	0
86603			COMPONENT PLAN		
86604			FOR SCHEDULED		
86605			CASTES		
86606					
86607			***** -----	-----	-----
86608			TOTAL (MH) 47,03,10,000	47,03,10,000	0
86609					
86610					
86611			***** -----	-----	-----
86612			TOTAL (DDO) 47,27,86,088	47,25,34,062	2,52,026
86613					
86614					
86615			DEPUTY ECONOMIC AND STATISTICAL 3454 204-CENTRAL 48,08,823	41,43,562	6,65,261

86616	ADVISOR,DEPUTY ECONOMIC AND STATISTICAL				
86617	STATISTICAL ADVISOR, FARIDKOT ORGANISATION				
86618					
86619		789-SPECIAL 1,70,500		1,55,000	15,500
86620		COMPONENT PLAN			
86621		FOR SCHEDULED			
86622		CASTES			
86623					
86624		***** -----		-----	-----
86625		TOTAL (MH) 49,79,323		42,98,562	6,80,761
86626					
86627					
86628		***** -----		-----	-----
86629	TOTAL (DD0) 49,79,323			42,98,562	6,80,761
86630					
86631					
86632	DEPUTY ECONOMIC AND STATISTICAL 58,844	2235	200-OTHER	58,844	0
86633	ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES				
86634	STATISTICAL ADVISOR, HOSHIARPUR				
86635					
86636		*****		-----	-----

86637				TOTAL (MH) 58,844		58,844	0
86638							
86639							
86640				3454 70,83,516	204-CENTRAL	63,80,259	7,03,257
86641	STATISTICAL						
86642							
86643	GOVERNMENT OF PUNJAB 1445						Page
86644	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
86645							
86646							
86647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86649	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
86650	ORGANISATION						
86651							
86652				***** -----		----- -----	
86653				TOTAL (MH) 70,83,516		63,80,259	7,03,257
86654							
86655							
86656	PLANNING 1,09,79,26,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	1,09,79,26,000	0
86657		PUNJAB AND	ADVISOR,DEPUTY ECONOMIC				
86658				STATISTICAL ADVISOR, HOSHIARPUR			

86659

86660

789-SPECIAL
51,66,70,000

51,66,70,000

0

86661

COMPONENT
PLAN

86662

FOR
SCHEDULED

86663

CASTES

86664

86665

86666

TOTAL (MH)
1,61,45,96,000

1,61,45,96,000

0

86667

86668

86669

86670

TOTAL (DDO)
1,62,17,38,360

1,62,10,35,103

7,03,257

86671

86672

86673

DEPUTY ECONOMIC AND STATISTICAL 3454
11,33,150

201-NATIONAL

10,09,766

1,23,384

86674

ADVISOR,DEPUTY ECONOMIC AND
SURVEY

SAMPLE

86675

STATISTICAL ADVISOR, LUDHIANA
ORGANISATION

86676

86677

204-CENTRAL
73,54,456

65,89,826

7,64,630

86678

STATISTICAL

86679

ORGANISATION

86680

86681

86682

TOTAL (MH) 75,99,592 8,88,014
84,87,606

86683

86684

86685

5475 112-STATISTICS 1,57,61,75,500 0
1,57,61,75,500

86686

789-SPECIAL 74,17,31,000 0
74,17,31,000

86687

COMPONENT
PLAN

86688

FOR
SCHEDULED

86689

CASTES

86690

86691

86692

TOTAL (MH) 2,31,79,06,500 0
2,31,79,06,500

86693

86694

86695

86696

TOTAL (DD0) 2,32,55,06,092 8,88,014
2,32,63,94,106

86697

86698

86699			DEPUTY ECONOMIC AND STATISTICAL 26,26,500	3454	204-CENTRAL	24,75,764	1,50,736
86700			ADVISOR,DEPUTY ECONOMIC AND STATISTICAL				
86701			STATISTICAL ADVISOR, MANSA ORGANISATION				
86702							
86703			GOVERNMENT OF PUNJAB 1446				
86704			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
86705							
86706							
86707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86709	----- -----	-----	-----	-----	-----	-----	-----
86710							
86711				***** -----		-----	-----
86712				TOTAL (MH) 26,26,500		24,75,764	1,50,736
86713							
86714							
86715	PLANNING 31,65,95,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	5475	112-STATISTICS	31,65,95,000	0
86716		PUNJAB AND	ADVISOR,DEPUTY ECONOMIC				
86717			STATISTICAL ADVISOR, MANSA				
86718							
86719					789-SPECIAL 14,89,86,000	14,89,86,000	0
86720					COMPONENT PLAN		
86721					FOR		

				SCHEDULED		
86722				CASTES		
86723						
86724			*****			

86725			TOTAL (MH)	46,55,81,000	0	
			46,55,81,000			
86726						
86727						
86728			*****			

86729			TOTAL (DD0)	46,80,56,764	1,50,736	
			46,82,07,500			
86730						
86731						
86732		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	49,723	0
		49,723				
86733		ADVISOR,DEPUTY ECONOMIC AND				
		PROGRAMMES				
86734		STATISTICAL ADVISOR,				
		PATIALA				
86735						
86736			*****			

86737			TOTAL (MH)	49,723	0	
			49,723			
86738						
86739						
86740			3454	201-NATIONAL	9,57,302	1,16,444
			10,73,746			
86741				SAMPLE		
				SURVEY		
86742						

		ORGANISATION		
86743				
86744		204-CENTRAL 87,41,897	79,40,848	8,01,049
86745		STATISTICAL		
86746		ORGANISATION		
86747				
86748		***** -----	-----	-----
86749		TOTAL (MH) 98,15,643	88,98,150	9,17,493
86750				
86751				
86752	5475	112-STATISTICS 96,39,42,000	96,39,42,000	0
86753		789-SPECIAL 45,28,61,000	45,28,61,000	0
86754		COMPONENT PLAN		
86755		FOR SCHEDULED		
86756		CASTES		
86757				
86758		***** -----	-----	-----
86759		TOTAL (MH) 1,41,68,03,000	1,41,68,03,000	0
86760				

86761

86762
86763

GOVERNMENT OF PUNJAB
1447

Page

86764
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

86765

86766

86767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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86768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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86769	----- -----	-----	-----	-----	-----	-----	-----
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86770			***** -----			-----	-----
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86771	PLANNING 1,42,66,68,366	SECRETARY, PLANNING,	TOTAL (DDO)			1,42,57,50,873	9,17,493
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86772		PUNJAB					
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86773

86774

86775

86776			DEPUTY ECONOMIC AND STATISTICAL 62,47,412	3454	204-CENTRAL	54,58,926	7,88,486
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86777			ADVISOR,DEPUTY ECONOMIC AND STATISTICAL				
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86778			STATISTICAL ADVISOR, ROPAR ORGANISATION				
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86779

86780				***** -----		-----	-----
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86781				TOTAL (MH) 1,42,30,50,412		1,42,22,61,926	7,88,486
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86782

86783

86784				5475 1,15,19,10,000	112-STATISTICS	1,15,19,10,000	0
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86785				789-SPECIAL 54,20,75,000	54,20,75,000	0
86786				COMPONENT PLAN		
86787				FOR SCHEDULED		
86788				CASTES		
86789						
86790			***** -----		-----	-----
86791			TOTAL (MH) 1,69,39,85,000		1,69,39,85,000	0
86792						
86793						
86794			***** -----		-----	-----
86795			TOTAL (DDO) 3,12,69,00,778		3,12,51,94,799	17,05,979
86796						
86797						
86798		DEPUTY ECONOMIC AND STATISTICAL 50,000	2235	200-OTHER	50,000	0
86799		ADVISOR,DEPUTY ECONOMIC AND PROGRAMMES				
86800		STATISTICAL ADVISOR, SANGRUR				
86801						
86802			***** -----		-----	-----
86803			TOTAL (MH) 50,000		50,000	0
86804						

86805					
86806			3454 75,91,096	204-CENTRAL 67,32,914	8,58,182
86807				STATISTICAL	
86808				ORGANISATION	
86809					
86810			***** -----	-----	-----
86811			TOTAL (MH) 75,91,096	67,32,914	8,58,182
86812					
86813					
86814			5475 81,92,47,000	112-STATISTICS 81,92,47,000	0
86815				789-SPECIAL 38,55,28,000	0
86816				COMPONENT PLAN	
86817				FOR SCHEDULED	
86818				CASTES	
86819					
86820			***** -----	-----	-----
86821			TOTAL (MH) 1,20,47,75,000	1,20,47,75,000	0
86822					
86823		GOVERNMENT OF PUNJAB 1448			Page
86824		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

86825

86826

86827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86829	-----	-----	-----	-----	-----	-----	-----

86830

86831

86832			*****			-----	-----

86833	PLANNING 1, 21, 24, 16, 096	SECRETARY, PLANNING,	TOTAL (DD0)			1, 21, 15, 57, 914	8, 58, 182
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86834	PUNJAB						
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86835

86836

86837

86838			DEPUTY ECONOMIC AND STATISTICAL 62, 93, 920	3454	204-CENTRAL	56, 46, 791	6, 47, 129
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86839			ADVISOR, DEPUTY ECONOMIC AND STATISTICAL				
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86840			STATISTICS ADVISOR ORGANISATION				
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86841

86842				*****		-----	-----

86843				TOTAL (MH) 1, 21, 10, 68, 920		1, 21, 04, 21, 791	6, 47, 129
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86844

86845

86846				5475 62, 49, 76, 000	112-STATISTICS	62, 49, 76, 000	0
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86847					789-SPECIAL 29, 36, 29, 000	29, 36, 29, 000	0
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86848				COMPONENT PLAN			
86849				FOR SCHEDULED			
86850				CASTES			
86851							
86852			***** -----		-----	-----	
86853			TOTAL (MH) 91,86,05,000		91,86,05,000		0
86854							
86855							
86856			***** -----		-----	-----	
86857			TOTAL (DD0) 2,13,73,15,016		2,13,58,09,705		15,05,311
86858							
86859							
86860		DEPUTY ECONOMIC AND STATISTICAL 4,40,897	2235	200-OTHER	2,26,168		2,14,729
86861		ADVISOR, FATEHGARH SAHIB PROGRAMMES					
86862							
86863			***** -----		-----	-----	
86864			TOTAL (MH) 4,40,897		2,26,168		2,14,729
86865							
86866							
86867			3454 44,53,954	204-CENTRAL	40,72,996		3,80,958
86868				STATISTICAL			

86869	ORGANISATION						
86870							
86871			789-SPECIAL 1,21,000		1,10,000		11,000
86872	COMPONENT PLAN						
86873	FOR SCHEDULED						
86874	CASTES						
86875							
86876	***** -----						
86877			TOTAL (MH) 45,74,954		41,82,996		3,91,958
86878							
86879							
86880			5475 112-STATISTICS 34,00,83,000		34,00,83,000		0
86881			789-SPECIAL 16,00,39,000		16,00,39,000		0
86882							
86883	GOVERNMENT OF PUNJAB 1449						Page
86884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
86885							
86886							
86887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

86889	-----						

86890					COMPONENT PLAN		
86891					FOR SCHEDULED		
86892					CASTES		
86893							
86894				*****	-----		

86895				TOTAL (MH) 50,01,22,000	50,01,22,000	0	
86896							
86897							
86898			*****	-----			

86899			TOTAL (DDO) 50,51,37,851		50,45,31,164	6,06,687	
86900							
86901							
86902	PLANNING 3,41,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3451	101-NITI AAYOG	3,41,000	
86903		PUNJAB ADVISOR, FEROZEPUR				0	
86904							
86905					789-SPECIAL 1,60,000	1,60,000	
86906					COMPONENT PLAN		
86907					FOR SCHEDULED		
86908					CASTES		

86909

86910

86911

86912

86913

86914

86915

86916

86917

86918

86919

86920

86921

86922

86923

86924

86925

86926

86927

86928

TOTAL (MH)

5, 01, 000

0

3454 204-CENTRAL

1, 25, 99, 826

1, 14, 34, 714

11, 65, 112

STATISTICAL

ORGANISATION

789-SPECIAL

1, 70, 500

1, 55, 000

15, 500

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)

1, 27, 70, 326

1, 15, 89, 714

11, 80, 612

5475 112-STATISTICS

59, 01, 01, 500

59, 01, 01, 500

0

789-SPECIAL

27, 76, 96, 000

0

						27,76,96,000	
86929					COMPONENT PLAN		
86930					FOR SCHEDULED		
86931					CASTES		
86932							
86933				***** -----		-----	-----
86934				TOTAL (MH) 86,77,97,500		86,77,97,500	0
86935							
86936							
86937				***** -----		-----	-----
86938				TOTAL (DDO) 88,10,68,826		87,98,88,214	11,80,612
86939							
86940							
86941				DEPUTY ECONOMIC AND STATISTICAL 8,87,000	3451	101-NITI AAYOG	8,87,0000
86942							
86943				GOVERNMENT OF PUNJAB 1450			Page
86944				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
86945							
86946							
86947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
86948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
86949	----- -----	-----	-----	-----	-----	-----	-----
86950				ADVISOR, GURDASPUR			

86951							
86952	PLANNING 4,17,000	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3451	789-SPECIAL	4,17,000	0
86953		PUNJAB PLAN	ADVISOR, GURDASPUR		COMPONENT		
86954					FOR SCHEDULED		
86955					CASTES		
86956							
86957				***** -----	-----		
86958				TOTAL (MH) 13,04,000		13,04,000	0
86959							
86960							
86961				3454 1,32,27,925	204-CENTRAL	1,19,87,751	12,40,174
86962					STATISTICAL		
86963					ORGANISATION		
86964							
86965				***** -----	-----		
86966				TOTAL (MH) 1,32,27,925		1,19,87,751	12,40,174
86967							
86968							
86969				5475 84,71,41,000	112-STATISTICS	84,71,41,000	0
86970					789-SPECIAL 39,86,56,000	39,86,56,000	0

86971				COMPONENT PLAN			
86972				FOR SCHEDULED			
86973				CASTES			
86974							
86975			***** -----			-----	-----
86976			TOTAL (MH) 1,24,57,97,000		1,24,57,97,000		0
86977							
86978							
86979			***** -----			-----	-----
86980			TOTAL (DDO) 1,26,03,28,925		1,25,90,88,751	12,40,174	
86981							
86982							
86983		DEPUTY ECONOMIC AND STATISTICAL 1,88,600	2235	200-OTHER	1,88,600		0
86984		ADVISOR, JALANDHAR PROGRAMMES					
86985							
86986			***** -----			-----	-----
86987			TOTAL (MH) 1,88,600		1,88,600		0
86988							
86989							
86990			3454 8,03,486	201-NATIONAL	7,26,590	76,896	
86991				SAMPLE SURVEY			

86992

ORGANISATION

86993

86994

204-CENTRAL
1,15,73,439

1,05,34,578

10,38,861

86995

STATISTICAL

86996

ORGANISATION

86997

86998

86999

TOTAL (MH)
1,23,76,925

1,12,61,168

11,15,757

87000

87001

87002

87003

GOVERNMENT OF PUNJAB
1451

Page

87004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87005

87006

87007

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

87008

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

87009

87010

87011

PLANNING
1,25,65,525

SECRETARY, PLANNING,

TOTAL (DDO)

1,14,49,768

11,15,757

87012

PUNJAB

87013

87014

87015

87016	DEPUTY ECONOMIC AND STATISTICAL 69,77,976	3454	204-CENTRAL	64,07,003	5,70,973
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87017	ADVISOR, KAPURTHALA STATISTICAL				
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87018			ORGANISATION		
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87019

87020		***** -----		-----	-----
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87021		TOTAL (MH) 1,93,54,901		1,76,68,171	16,86,730
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87022

87023

87024		5475 42,24,19,000	112-STATISTICS	42,24,19,000	0
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87025			789-SPECIAL 19,87,82,000	19,87,82,000	0
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87026			COMPONENT PLAN		
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87027			FOR SCHEDULED		
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87028			CASTES		
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87029

87030		***** -----		-----	-----
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87031		TOTAL (MH) 62,12,01,000		62,12,01,000	0
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87032

87033						
87034		*****				
87035		TOTAL (DD0)			63,90,57,771	16,86,730
87036		64,07,44,501				
87037						
87038		DEPUTY ECONOMIC AND STATISTICAL	2235	200-OTHER	24,893	0
87039		24,893				
87040		ADVISOR, NAWANSHAHAR				
87041		PROGRAMMES				
87042						
87043						
87044						
87045			3454	204-CENTRAL	42,62,087	3,53,974
87046			46,16,061			
87047				STATISTICAL		
87048						
87049						
87050						
87051						
87052						
87053			5475	112-STATISTICS	42,67,37,000	0
87054			42,67,37,000			
				789-SPECIAL	20,08,18,000	0
				20,08,18,000		

87055				COMPONENT PLAN			
87056				FOR SCHEDULED			
87057				CASTES			
87058							
87059			***** -----		-----	-----	
87060			TOTAL (MH) 62,75,55,000		62,75,55,000		0

87061

87062

87063

GOVERNMENT OF PUNJAB
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87064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87065							
87066							
87067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87069	----- -----			-----	-----	-----	-----
87070							
87071	PLANNING -----	SECRETARY, PLANNING, -----	*****			-----	-----
87072		PUNJAB					
87073							
87074			TOTAL (DDO) 63,21,95,954			63,18,41,980	3,53,974
87075							
87076							

87077	DEPUTY ECONOMIC AND STATISTICS 44,30,408	3454	204-CENTRAL	39,10,908	5,19,500
87078	ADVISER PUNJAB,S.A.S NAGAR STATISTICAL				
87079	MOHALI ORGANISATION				
87080					
87081		***** -----		-----	-----
87082		TOTAL (MH) 63,19,85,408		63,14,65,908	5,19,500
87083					
87084					
87085		***** -----		-----	-----
87086	TOTAL (DDO) 63,66,26,362			63,57,52,888	8,73,474
87087					
87088					
87089	UNDER SECRETARY (G) TO FINANCIAL 5,00,00,000	2235	200-OTHER	5,00,00,000	0
87090	COMMISSIONER PUNJAB,CHANDIGARH PROGRAMMES				
87091					
87092		***** -----		-----	-----
87093		TOTAL (MH) 5,00,00,000		5,00,00,000	0
87094					
87095					
87096		***** -----		-----	-----
87097	TOTAL (DDO) 5,00,00,000			5,00,00,000	0
87098					
87099					

87100	***** -----					-----	-----
87101	TOTAL (CC0) 20,64,42,95,894					20,62,42,56,708	2,00,39,186
87102							
87103							
87104	***** -----					-----	-----
87105	TOTAL (DEPT) 20,64,42,95,894					20,62,42,56,708	2,00,39,186
87106							
87107							
87108	POLICE 41,64,305	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	001-DIRECTION	37,45,015	4,19,290
87109		POLICE, PUNJAB AND	POLICE, TRAFFIC, PUNJAB				
87110						ADMINISTRATION	
87111							
87112						114-WIRELESS 11,500	8,000 3,500
87113						AND COMPUTERS	
87114							
87115					***** -----	-----	-----
87116					TOTAL (MH) 41,75,805	37,53,015	4,22,790
87117							
87118							
87119	***** -----					-----	-----
87120	TOTAL (DD0) 41,75,805					37,53,015	4,22,790
87121							

87124	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
87125							
87126							
87127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87129	----- -----	-----	-----	-----	-----	-----	-----
87130							
87131	POLICE 16,340	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	001-DIRECTION	16,340	0
87132		POLICE, PUNJAB AND	(F&A), SENIOR SUPERINTENDENT OF				
87133			POLICE ADMINISTRATION				
87134							
87135				***** -----		-----	-----
87136				TOTAL (MH) 41,92,145		37,69,355	4,22,790
87137							
87138							
87139				2235 1,50,000	104-DEPOSIT	1,50,000	0
87140							
87141							
87142							
87143							
					NT PROVIDENT		

87144				FUND		
87145						
87146				200-OTHER 70,10,138	50,09,649	20,00,489
87147				PROGRAMMES		
87148						
87149			***** -----		-----	-----
87150			TOTAL (MH) 71,60,138		51,59,649	20,00,489
87151						
87152						
87153			***** -----		-----	-----
87154			TOTAL (DDO) 1,13,52,283		89,29,004	24,23,279
87155						
87156						
87157		ASSISTANT CONTROLLER 8,62,076	2055	001-DIRECTION	8,62,076	0
87158		(F&A), COMMISSIONER OF POLICE AND				
87159				ADMINISTRATION		
87160						
87161				101-CRIMINAL 1,59,45,170	1,42,17,704	17,27,466
87162				INVESTIGATION		
87163				AND VIGILANCE		

87164				
87165		109-DISTRICT 6,44,58,10,566	5,74,67,32,873	69,90,77,693
87166		POLICE		
87167				
87168		113-WELFARE OF 49,65,594	46,32,422	3,33,172
87169		POLICE		
87170		PERSONNEL		
87171				
87172		114-WIRELESS 10,82,642	10,26,780	55,862
87173		AND COMPUTERS		
87174				
87175		792-IRRECOVERAB 7,80,000	7,80,000	0
87176		LE LOANS		
87177		WRITTEN OFF		
87178				
87179		***** -----	-----	-----
87180		TOTAL (MH) 6,46,94,46,048	5,76,82,51,855	70,11,94,193
87181				

87184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87185

87186

87187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

87189

87190

87191	POLICE -----	DIRECTOR GENERAL OF	*****			-----	-----
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87192

POLICE,
PUNJAB

87193

87194			TOTAL (DDO) 6,46,94,46,048			5,76,82,51,855	70,11,94,193
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87195

87196

87197			ASSISTANT CONTROLLER 2,29,12,92,411	2055	109-DISTRICT	2,04,02,92,388	25,10,00,023
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87198

F&A, COMMISSIONER OF POLICE
POLICE

87199

87200					113-WELFARE OF 75,92,714	46,47,818	29,44,896
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87201

POLICE

87202

PERSONNEL

87203

87204					114-WIRELESS 6,99,911	6,99,911	0
-------	--	--	--	--	--------------------------	----------	---

87205		AND COMPUTERS		
87206				
87207		***** -----	-----	-----
87208		TOTAL (MH) 8,76,90,31,084	7,81,38,91,972	95,51,39,112
87209				
87210				
87211		2235 200-OTHER 12,25,538	12,20,512	5,026
87212		PROGRAMMES		
87213				
87214		789-SPECIAL 9,375	9,375	0
87215		COMPONENT PLAN		
87216		FOR SCHEDULED		
87217		CASTES		
87218				
87219		***** -----	-----	-----
87220		TOTAL (MH) 12,34,913	12,29,887	5,026
87221				
87222				
87223		***** -----	-----	-----
87224	TOTAL (DDO)		7,81,51,21,859	95,51,44,138

				8,77,02,65,997			
87225							
87226							
87227			ASSISTANT CONTROLLER, PUNJAB HOME	4055	207-STATE	1,18,500	3,74,351
			4,92,851				
87228			GUARD POLICE				
87229							
87230				*****			

87231				TOTAL (MH)		1,18,500	3,74,351
				4,92,851			
87232							
87233							
87234				*****			

87235			TOTAL (DDO)			1,18,500	3,74,351
			4,92,851				
87236							
87237							
87238			ASSISTANT INSPECTOR	2055	104-SPECIAL	3,06,501	0
			3,06,501				
87239			GENERAL, GOVERNMENT RAILWAY POLICE				
87240			POLICE, PATIALA				
87241							
87242							
87243			GOVERNMENT OF PUNJAB				
			1455				
87244			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
87245							
87246							
87247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

87249	-----						

87250	POLICE 32,28,304	DIRECTOR GENERAL OF	ASSISTANT INSPECTOR	2055	109-DISTRICT	32,28,304	0
87251		POLICE, PUNJAB POLICE	GENERAL, GOVERNMENT RAILWAY				
87252			POLICE, PATIALA				
87253							
87254					111-RAILWAY 96,54,93,701	85,94,72,404	10,60,21,297
87255					POLICE		
87256							
87257					113-WELFARE OF 17,25,000	17,25,000	0
87258					POLICE		
87259					PERSONNEL		
87260							
87261					114-WIRELESS 88,269	56,199	32,070
87262					AND COMPUTERS		
87263							
87264				***** -----	-----	-----	
87265				TOTAL (MH) 97,08,41,775		86,47,88,408	10,60,53,367
87266							
87267							

87268		2235 70,000	104-DEPOSIT	0	70,000
87269			LINKED		
87270			INSURANCE		
87271			SCHEME-GOVERNME		
87272			NT PROVIDENT		
87273			FUND		
87274					
87275			200-OTHER 16,25,282	15,62,152	63,130
87276			PROGRAMMES		
87277					
87278		***** -----		-----	-----
87279			TOTAL (MH) 16,95,282	15,62,152	1,33,130
87280					
87281					
87282		4055 4,99,164	209-RAILWAY	4,99,164	0
87283			POLICE		
87284					
87285		***** -----		-----	-----
87286			TOTAL (MH)	4,99,164	0

87287

87288

87289

87290

TOTAL (DDO) 86,68,49,724 10,61,86,497
97,30,36,221

87291

87292

87293

ASSTT. CONTROLLER(F& 2055 101-CRIMINAL 32,58,227 4,02,195
36,60,422

87294

A), SSP, FZR.
INVESTIGATION

87295

AND
VIGILANCE

87296

87297

109-DISTRICT 1,11,26,06,967 12,50,04,033
1,23,76,11,000

87298

POLICE

87299

87300

113-WELFARE OF 47,47,129 2,69,792
50,16,921

87301

POLICE

87302

87303 GOVERNMENT OF PUNJAB Page
1456

87304 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87305

87306

87307 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

87308 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

87309

87310

87311

87312

87313

87314

87315

87316

87317

87318

87319

87320

87321

87322

87323

87324

87325

87326

87327

PERSONNEL

AND

TOTAL (MH)
1,24,65,21,221

104-DEPOSIT

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
49,94,755

PROGRAMMES

2, 32, 878

1, 12, 08, 45, 201

60,000

49,94,755

0

12, 56, 76, 020

20,000

0

87328					
87329		***** -----		-----	-----
87330		TOTAL (MH) 50,74,755		50,54,755	20,000
87331					
87332					
87333		***** -----		-----	-----
87334		TOTAL (DDO) 1,25,15,95,976		1,12,58,99,956	12,56,96,020
87335					
87336					
87337		ASSTT . 68,49,182	2055	101-CRIMINAL	60,78,213 7,70,969
87338		CONTROLLER(F&A), SR. SUPDT .OF INVESTIGATION			
87339		POLICE, PATIALA VIGILANCE		AND	
87340					
87341				104-SPECIAL 2,34,929	2,34,929 0
87342				POLICE	
87343					
87344				109-DISTRICT 2,51,68,90,769	2,24,06,17,465 27,62,73,304
87345				POLICE	
87346					
87347				113-WELFARE OF 44,49,661	39,69,503 4,80,158

87348

POLICE

87349

PERSONNEL

87350

87351

114-WIRELESS
4,72,009

4,72,009

0

87352

AND
COMPUTERS

87353

87354

87355

TOTAL (MH)
2,52,88,96,550

2,25,13,72,119

27,75,24,431

87356

87357

87358

87359

TOTAL (DDO)
2,52,88,96,550

2,25,13,72,119

27,75,24,431

87360

87361

87362

87363

GOVERNMENT OF PUNJAB
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87364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87365

87366

87367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

87368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

87369

87370

POLICE

DIRECTOR GENERAL OF

COMMANDANT, 27TH BN PUNJAB ARMED 2055

104-SPECIAL

58,15,45,592

6,87,53,541

87371	65,02,99,133	POLICE, PUNJAB POLICE	POLICE, JALANDHAR CANTT			
87372						
87373			109-DISTRICT 1,16,357	1,16,357	0	
87374			POLICE			
87375						
87376			113-WELFARE OF 39,55,070	35,20,584	4,34,486	
87377			POLICE			
87378			PERSONNEL			
87379						
87380			114-WIRELESS 1,50,676	1,50,676	0	
87381			AND COMPUTERS			
87382						
87383			***** -----	-----	-----	
87384			TOTAL (MH) 65,45,21,236	58,53,33,209	6,91,88,027	
87385						
87386						
87387			2235 70,000	104-DEPOSIT 60,000	10,000	
87388			LINKED			
87389						

		INSURANCE		
87390		SCHEME - GOVERNME		
87391		NT PROVIDENT		
87392		FUND		
87393				
87394		200-OTHER 8,05,548	8,05,548	0
87395		PROGRAMMES		
87396				
87397		***** -----	-----	-----
87398		TOTAL (MH) 8,75,548	8,65,548	10,000
87399				
87400				
87401		***** -----	-----	-----
87402		TOTAL (DD0) 65,53,96,784	58,61,98,757	6,91,98,027
87403				
87404				
87405	COMMANDANT, 3RD INDIAN RESERVE 55,07,05,362	2055	104-SPECIAL 49,35,34,043	5,71,71,319
87406	BN, JALANDHAR POLICE			
87407				
87408		109-DISTRICT 6,844	6,844	0

87409					POLICE		
87410							
87411					113-WELFARE OF 38,36,550	34,46,182	3,90,368
87412					POLICE		
87413					PERSONNEL		
87414							
87415					114-WIRELESS 76,371	76,371	0
87416					AND COMPUTERS		
87417							
87418				***** -----		-----	-----
87419				TOTAL (MH) 55,46,25,127		49,70,63,440	5,75,61,687

87420

87421

87424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87425

87426

87427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87429	----- -----	-----	-----	-----	-----	-----	-----

87430

87431	POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			49,70,63,440	5,75,61,687
	55,46,25,127						
87432		POLICE,					
		PUNJAB					
87433							
87434							
87435							
87436			COMMANDANT, POLICE TRAINING	2235	200-OTHER	8,314	0
			8,314				
87437			COLLEGE, PHILLAUR				
			PROGRAMMES				
87438							
87439				*****			

87440				TOTAL(MH)		49,70,71,754	5,75,61,687
				55,46,33,441			
87441							
87442							
87443				*****			

87444			TOTAL(DDO)			49,70,71,754	5,75,61,687
			55,46,33,441				
87445							
87446							
87447			COMMANDANT,, 7TH BN	2055	104-SPECIAL	58,97,30,635	6,76,72,060
			65,74,02,695				
87448			PAP, JALANDHAR CANTT				
			POLICE				
87449							
87450					109-DISTRICT	6,21,870	0
					6,21,870		
87451					POLICE		
87452							

87453			113-WELFARE OF 36,65,387	32,59,508	4,05,879
87454			POLICE		
87455			PERSONNEL		
87456					
87457			114-WIRELESS 2,10,876	2,10,876	0
87458			AND COMPUTERS		
87459					
87460			***** -----	-----	-----
87461			TOTAL (MH) 66,19,00,828	59,38,22,889	6,80,77,939
87462					
87463					
87464		2235 20,000	104-DEPOSIT	20,000	0
87465			LINKED		
87466			INSURANCE		
87467			SCHEME - GOVERNME		
87468			NT PROVIDENT		
87469			FUND		
87470					

87471				200-OTHER		55,92,546	0
				55,92,546			
87472				PROGRAMMES			
87473							
87474				*****		-----	-----

87475				TOTAL (MH)		56,12,546	0
				56,12,546			

87476							
87477							
87478				4055	208-SPECIAL	0	2,21,840
				2,21,840			

87479				POLICE			
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87480							
87481				*****		-----	-----

87482							
87483				GOVERNMENT OF PUNJAB			Page
				1459			

87484				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

87485							
87486							
87487	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
87488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
87489	-----	-----	-----	-----	-----	-----	-----

87490				TOTAL (MH)		0	2,21,840
				2,21,840			

87491

87492

87493	POLICE	DIRECTOR GENERAL OF	*****				
87494		POLICE,					
		PUNJAB					
87495							
87496			TOTAL (DDO)			59,94,35,435	6,82,99,779
			66,77,35,214				
87497							
87498							
87499			COMMANDANT,2ND INDIAN RESERVE	2235	104-DEPOSIT	40,000	0
			40,000				
87500			BN, LEDDI KOTHI				
			LINKED				
87501					INSURANCE		
87502							
					SCHEME - GOVERNME		
87503							
					NT		
					PROVIDENT		
87504							
					FUND		
87505							
87506					200-OTHER	5,16,932	51,165
					5,68,097		
87507							
					PROGRAMMES		
87508							
87509				*****			
87510			TOTAL (MH)			5,56,932	2,73,005
			8,29,937				
87511							
87512							

87513	***** -----			-----	
87514	TOTAL (DDO) 66,83,43,311			59,99,92,367	6,83,50,944
87515					
87516					
87517	COMMANDANT,4TH I.R.V JALANDHAR 63,58,64,849	2055	104-SPECIAL	56,84,68,208	6,73,96,641
87518			POLICE		
87519					
87520			109-DISTRICT 9,411	9,411	0
87521			POLICE		
87522					
87523			113-WELFARE OF 11,01,506	9,83,266	1,18,240
87524			POLICE		
87525			PERSONNEL		
87526					
87527			114-WIRELESS 48,345	48,345	0
87528			AND COMPUTERS		
87529					
87530		***** -----			-----
87531		TOTAL (MH) 63,70,24,111		56,95,09,230	6,75,14,881

87532							
87533							
87534				2235 19,900	102-PENSIONS	0	19,900
87535					UNDER SOCIAL		
87536					SECURITY		
87537					SCHEMES		
87538							
87539					200-OTHER 7,28,546	6,38,479	90,067
87540					PROGRAMMES		
87541							
87542							
87543			GOVERNMENT OF PUNJAB 1460				Page
87544			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
87545							
87546							
87547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87549	----- -----	-----	-----	-----	-----	-----	-----
87550				***** -----		-----	-----
87551	POLICE 7,48,446	DIRECTOR GENERAL OF	COMMANDANT, 6TH IRB, SHAHPURKAND	TOTAL (MH)		6,38,479	1,09,967
87552		POLICE, PUNJAB					
87553							

87554

87555

87556

87557

TOTAL (DDO)
63,77,72,557

57,01,47,709

6,76,24,848

87558

87559

87560

COMMANDANT,56TH BATALLION,MALOUT 2055
8,903

001-DIRECTION

8,903

0

87561

AND

87562

ADMINISTRATION

87563

87564

87565

TOTAL (MH)
7,57,349

6,47,382

1,09,967

87566

87567

87568

87569

TOTAL (DDO)
63,77,81,460

57,01,56,612

6,76,24,848

87570

87571

87572

COMMANDANT,5TH COMMANDO BN
49,35,30,354

2055

104-SPECIAL

44,06,39,928

5,28,90,426

87573

BAHADURGARH
POLICE

87574

87575

109-DISTRICT
1,07,063

1,07,063

0

87576			POLICE		
87577					
87578			113-WELFARE OF 15,05,813	13,13,888	1,91,925
87579			POLICE		
87580			PERSONNEL		
87581					
87582			114-WIRELESS 52,984	39,954	13,030
87583			AND COMPUTERS		
87584					
87585		***** -----		-----	-----
87586		TOTAL (MH) 49,51,96,214		44,21,00,833	5,30,95,381
87587					
87588					
87589		2235 10,000	104-DEPOSIT	10,000	0
87590			LINKED		
87591			INSURANCE		
87592			SCHEME - GOVERNME		
87593			NT PROVIDENT		

87594

FUND

87595

87596

200-OTHER
3,07,643

3,07,643

0

87597

PROGRAMMES

87598

87599

87600

TOTAL (MH)
3,17,643

3,17,643

0

87601

87602

87603

GOVERNMENT OF PUNJAB
1461

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87604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87605

87606

87607

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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87608

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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87609

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87610

87611

POLICE -----	DIRECTOR GENERAL OF	*****			-----	-----
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87612

POLICE,
PUNJAB

87613

87614

TOTAL (DDO)
49,55,13,857

44,24,18,476

5,30,95,381

87615

87616

87617	COMMANDANT, 5TH IRB 65,59,29,845	2055	104-SPECIAL	58,53,01,883	7,06,27,962
87618			POLICE		
87619					
87620			109-DISTRICT 31,920	31,920	0
87621			POLICE		
87622					
87623			113-WELFARE OF 43,92,745	38,97,149	4,95,596
87624			POLICE		
87625			PERSONNEL		
87626					
87627			114-WIRELESS 94,777	94,777	0
87628			AND COMPUTERS		
87629					
87630		***** -----		-----	-----
87631		TOTAL (MH) 66,07,66,930		58,96,43,372	7,11,23,558
87632					
87633					
87634		2235 50,000	104-DEPOSIT	50,000	0
87635			LINKED		

87636			INSURANCE		
87637			SCHEME - GOVERNME		
87638			NT PROVIDENT		
87639			FUND		
87640					
87641			200-OTHER 20,77,382	20,77,382	0
87642			PROGRAMMES		
87643					
87644			***** -----	-----	-----
87645			TOTAL (MH) 21,27,382	21,27,382	0
87646					
87647					
87648			***** -----	-----	-----
87649			TOTAL (DDO) 1,15,80,90,526	1,03,38,71,587	12,42,18,939
87650					
87651					
87652			COMMANDANT, 6TH 39,27,06,466	2055 104-SPECIAL 35,20,78,983	4,06,27,483
87653			IRB, SHAHPURKANDI, TEMP. H.Q. POLICE		
87654			LADDA KOTHI		

87655							
87656				109-DISTRICT 3,96,681		3,64,039	32,642
87657				POLICE			
87658							
87659				113-WELFARE OF 25,93,540		22,17,791	3,75,749
87660				POLICE			
87661				PERSONNEL			
87662							
87663		GOVERNMENT OF PUNJAB 1462					
87664		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
87665							
87666							
87667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
87668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
87669	----- -----	-----	-----	-----	-----	-----	-----
87670							
87671	POLICE 78,643	DIRECTOR GENERAL OF	COMMANDANT,6TH	2055	114-WIRELESS	78,643	0
87672		POLICE, PUNJAB COMPUTERS	IRB, SHAHPURKANDI, TEMP. H.Q.		AND		
87673			LADDA KOTHI				
87674							
87675				***** -----		-----	-----
87676				TOTAL (MH) 39,57,75,330		35,47,39,456	4,10,35,874

87677

87678

87679

87680

TOTAL (DDO)
39,57,75,330

35,47,39,456

4,10,35,874

87681

87682

87683

COMMANDANT,75TH BN PUNJAB ARMED 2055
60,27,05,563

104-SPECIAL

53,90,70,473

6,36,35,090

87684

POLICE, JALANDHAR CANTT
POLICE

87685

87686

109-DISTRICT
1,93,420

1,93,420

0

87687

POLICE

87688

87689

113-WELFARE OF
36,69,258

32,62,284

4,06,974

87690

POLICE

87691

PERSONNEL

87692

87693

114-WIRELESS
1,40,923

1,40,923

0

87694

AND
COMPUTERS

87695

87696

87697		TOTAL (MH) 60,67,09,164		54,26,67,100	6,40,42,064
87698					
87699					
87700		2235 40,000	104-DEPOSIT	40,000	0
87701			LINKED		
87702			INSURANCE		
87703			SCHEME-GOVERNME		
87704			NT PROVIDENT		
87705			FUND		
87706					
87707			200-OTHER 21,44,377	20,13,859	1,30,518
87708			PROGRAMMES		
87709					
87710		***** -----		-----	-----
87711		TOTAL (MH) 21,84,377		20,53,859	1,30,518
87712					
87713					
87714	***** -----			-----	-----
87715	TOTAL (DD0) 60,88,93,541			54,47,20,959	6,41,72,582

87716

87717

87718

COMMANDANT,7TH BN IRB,
3,750

2054

095-DIRECTORATE

3,750

0

87719

KAPURTHALA
AND

OF ACCOUNTS

87720

TREASURIES

87721

87722

87723

GOVERNMENT OF PUNJAB
1463

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87724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87725

87726

87727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

87728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

87729

87730

POLICE
62,47,537

DIRECTOR GENERAL OF

COMMANDANT,7TH BN IRB,

2054

097-TREASURY

53,61,449

8,86,088

87731

POLICE, PUNJAB
ESTABLISHMENT

KAPURTHALA

87732

87733

87734

TOTAL (MH)
62,51,287

53,65,199

8,86,088

87735

87736

87737

2055 104-SPECIAL
44,27,41,054

39,13,09,509

5,14,31,545

87738

POLICE

87739

87740

109-DISTRICT
24,911

24,911

0

87741

POLICE

87742

87743

113-WELFARE OF
5,41,069

3, 52, 385

1,88,684

87744

POLICE

87745

PERSONNEL

87746

87747

114-WIRELESS
94,305

64,338

29,967

87748

AND
COMPUTERS

87749

87750

* * * * *

87751

TOTAL (MH)
44,34,01,339

39, 17, 51, 143

5, 16, 50, 196

87752

87753

87754

2071
50,41,428

115-LEAVE

50,41,428

0

87755

ENCASHMENT

87756

BENEFITS

87757

87758			***** -----		-----	
87759			TOTAL (MH) 50,41,428		50,41,428	0
87760						
87761						
87762			2235 20,000	104-DEPOSIT	20,000	0
87763				LINKED		
87764				INSURANCE		
87765				SCHEME - GOVERNME		
87766				NT PROVIDENT		
87767				FUND		
87768						
87769				200-OTHER 4,99,484	4,99,484	0
87770				PROGRAMMES		
87771						
87772			***** -----		-----	
87773			TOTAL (MH) 5,19,484		5,19,484	0
87774						
87775						
87776			4055 1,19,33,600	800-OTHER	1,19,33,600	0

87777

EXPENDITURE

87778

87779

87780

TOTAL (MH) 1,19,33,600 0
1,19,33,600

87781

87782

87783

GOVERNMENT OF PUNJAB Page
1464

87784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87785

87786

87787

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

87788

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

87789

87790

87791

POLICE DIRECTOR GENERAL OF *****

87792

POLICE,
PUNJAB

87793

87794

TOTAL (DDO) 41,46,10,854 5,25,36,284
46,71,47,138

87795

87796

87797

COMMANDANT,80 TH BN, JALANDHAR 2055 104-SPECIAL 57,87,67,921 6,75,59,145
64,63,27,066

87798

CANTT
POLICE

87799

87800			109-DISTRICT 1,85,292	0	1,85,292
87801			POLICE		
87802					
87803			113-WELFARE OF 34,94,486	29,90,973	5,03,513
87804			POLICE		
87805			PERSONNEL		
87806					
87807			114-WIRELESS 1,99,945	1,67,609	32,336
87808			AND COMPUTERS		
87809					
87810			***** -----	-----	-----
87811			TOTAL (MH) 66,21,40,389	59,38,60,103	6,82,80,286
87812					
87813					
87814			2235 10,000	104-DEPOSIT 10,000	0
87815			LINKED		
87816			INSURANCE		
87817			SCHEME - GOVERNME		

87818				NT PROVIDENT			
87819				FUND			
87820							
87821				200-OTHER 13,48,427	13,48,427		0
87822				PROGRAMMES			
87823							
87824			***** -----		-----	-----	
87825			TOTAL (MH) 13,58,427		13,58,427		0
87826							
87827							
87828		***** -----			-----	-----	
87829		TOTAL (DDO) 1,11,87,12,354			99,78,95,784	12,08,16,570	
87830							
87831							
87832		COMMANDANT, 82 BN, P.A.P., 29,920	2055	001-DIRECTION	29,920		0
87833		CHANDIGARH AND					
87834				ADMINISTRATION			
87835							
87836				104-SPECIAL 68,19,36,624	60,93,98,454	7,25,38,170	
87837				POLICE			

87859					
87860					
87861		2235 40,000	104-DEPOSIT	30,000	10,000
87862			LINKED		
87863			INSURANCE		
87864			SCHEME - GOVERNME		
87865			NT PROVIDENT		
87866			FUND		
87867					
87868			200-OTHER 16,99,163	16,27,088	72,075
87869			PROGRAMMES		
87870					
87871		***** -----		-----	-----
87872		TOTAL (MH) 17,39,163		16,57,088	82,075
87873					
87874					
87875		***** -----		-----	-----
87876		TOTAL (DD0) 69,12,45,260		61,81,33,936	7,31,11,324
87877					
87878					

87879	COMMANDANT, 9TH BN, PAP, 71,15,68,523	2055	104-SPECIAL	63,73,09,641	7,42,58,882
87880			POLICE		
87881					
87882			109-DISTRICT 20,982	20,982	0
87883			POLICE		
87884					
87885			113-WELFARE OF 24,52,773	21,97,416	2,55,357
87886			POLICE		
87887			PERSONNEL		
87888					
87889			114-WIRELESS 34,688	29,788	4,900
87890			AND COMPUTERS		
87891					
87892		***** -----		-----	-----
87893		TOTAL (MH) 71,40,76,966		63,95,57,827	7,45,19,139
87894					
87895					
87896		2235 40,000	104-DEPOSIT	30,000	10,000
87897			LINKED		

87898

INSURANCE

87899

SCHEME - GOVERNME

87900

NT
PROVIDENT

87901

FUND

87902
87903

GOVERNMENT OF PUNJAB
1466

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87904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87905

87906

87907

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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87908

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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87909

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87910

87911

POLICE 20,12,856	DIRECTOR GENERAL OF	COMMANDANT,9TH BN, PAP,	2235	200-OTHER	14,60,477	5,52,379
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87912

POLICE, PUNJAB
PROGRAMMES

87913

87914

*****	-----	-----

87915

TOTAL (MH) 20,52,856	14,90,477	5,62,379
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87916

87917

87918

*****	-----	-----

87919

TOTAL (DDO) 71,61,29,822	64,10,48,304	7,50,81,518
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87920

87921

87922

COMMANDANT, COMMANDANT 3RD
7,259 2055

101-CRIMINAL 7,259 0

87923

COMMAND BN, PHASE-XI, MOHALI
INVESTIGATION

87924

AND
VIGILANCE

87925

87926

104-SPECIAL 49,51,98,424 5,61,76,099
55,13,74,523

87927

POLICE

87928

87929

109-DISTRICT 11,630 0
11,630

87930

POLICE

87931

87932

113-WELFARE OF 32,20,447 4,06,310
36,26,757

87933

POLICE

87934

PERSONNEL

87935

87936

114-WIRELESS 24,950 0
24,950

87937

AND
COMPUTERS

87938						
87939			*****			
87940			TOTAL (MH)		49,84,62,710	5,65,82,409
87941			55,50,45,119			
87942						
87943			4055	207-STATE	0	9,97,998
87944			9,97,998			
87945				POLICE		
87946			*****			
87947			TOTAL (MH)		0	9,97,998
87948			9,97,998			
87949						
87950			*****			
87951			TOTAL (DDO)		49,84,62,710	5,75,80,407
87952			55,60,43,117			
87953						
87954			COMMANDANT,POLICE RECRUITS	2055	003-EDUCATION	11,92,52,847
87955			13,34,94,215			1,42,41,368
87956			TRAINING CENTRE		AND	
87957			TRAINING		109-DISTRICT	2,00,116
87958					2,00,116	0
87959				POLICE		

87960

113-WELFARE OF
32,54,974

28,89,824

3,65,150

87961

POLICE

87962

87963

GOVERNMENT OF PUNJAB
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87964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

87965

87966

87967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

87968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

87969

87970

PERSONNEL

87971

87972

POLICE
46,446

DIRECTOR GENERAL OF

COMMANDANT,POLICE RECRUITS

2055

114-WIRELESS

39,230

7,216

87973

POLICE, PUNJAB
COMPUTERS

TRAINING CENTRE

AND

87974

87975

87976

TOTAL (MH)
13,69,95,751

12,23,82,017

1,46,13,734

87977

87978

87979

2235
2,81,797

200-OTHER

1,81,797

1,00,000

87980

PROGRAMMES

87981

87982		*****			
87983		TOTAL (MH)		1,81,797	1,00,000
87984		2,81,797			
87985					
87986		4055	207-STATE	9,99,490	0
87987		9,99,490			
87988			POLICE		
87989		*****			
87990		TOTAL (MH)		9,99,490	0
87991		9,99,490			
87992					
87993		*****			
87994		TOTAL (DDO)		12,35,63,304	1,47,13,734
87995		13,82,77,038			
87996					
87997		COMMDT.5TH BN.,MALOUT	2235	200-OTHER	0
87998		19,722		19,722	
87999			PROGRAMMES		
88000		*****			
88001		TOTAL (MH)		19,722	0
88002		19,722			
88003					

88004

88005

TOTAL (DDO)
19,722

19,722

0

88006

88007

88008

CONTROLLER (F&A) CENTRAL POLICE 2055
24,71,75,552

001-DIRECTION

22,25,90,632

2,45,84,920

88009

ORGANISATION, O/O DIRECTOR
AND

88010

GENERAL OF POLICE, PUNJAB
ADMINISTRATION

88011

88012

109-DISTRICT
1,47,69,03,268

1,47,24,54,323

44,48,945

88013

POLICE

88014

88015

111-RAILWAY
1,92,542

1,29,617

62,925

88016

POLICE

88017

88018

113-WELFARE OF
12,27,95,507

12,27,95,507

0

88019

POLICE

88020

PERSONNEL

88021

88025

88026

88027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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88028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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88029	-----	-----	-----	-----	-----	-----	-----

88030	POLICE 7,79,350	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	114-WIRELESS	7,35,900	43,450
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88031		POLICE, PUNJAB COMPUTERS	ORGANISATION, O/O DIRECTOR		AND		
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88032			GENERAL OF POLICE, PUNJAB				
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88033

88034					190-ASSISTANCE 15,99,45,188	15,99,45,188	0
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88035					TO PUBLIC		
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88036					SECTOR AND		
-------	--	--	--	--	---------------	--	--

88037					OTHER		
-------	--	--	--	--	-------	--	--

88038					UNDERTAKINGS		
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88039

88040					800-OTHER 85,60,189	80,11,457	5,48,732
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88041					EXPENDITURE		
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88042

88043				*****		-----	-----

88044		TOTAL (MH) 2,01,63,51,596		1,98,66,62,624	2,96,88,972
88045					
88046					
88047		2235 44,29,532	200-OTHER	30,75,881	13,53,651
88048			PROGRAMMES		
88049					
88050		***** -----		-----	-----
88051		TOTAL (MH) 44,29,532		30,75,881	13,53,651
88052					
88053					
88054		4055 4,86,00,000	207-STATE	4,86,00,000	0
88055			POLICE		
88056					
88057		***** -----		-----	-----
88058		TOTAL (MH) 4,86,00,000		4,86,00,000	0
88059					
88060					
88061		***** -----		-----	-----
88062		TOTAL (DDO) 2,06,93,81,128		2,03,83,38,505	3,10,42,623
88063					
88064					
88065	D.I.G. OF POLICE, JALANDHAR 1,49,64,925	2055	001-DIRECTION	1,37,78,870	11,86,055

88066			RANGE, JALANDHAR CANTT AND				
88067					ADMINISTRATION		
88068							
88069					114-WIRELESS 2,07,843	2,07,843	0
88070					AND COMPUTERS		
88071							
88072				***** -----		-----	-----
88073				TOTAL (MH) 1,51,72,768		1,39,86,713	11,86,055
88074							
88075							
88076				***** -----		-----	-----
88077				TOTAL (DD0) 1,51,72,768		1,39,86,713	11,86,055
88078							
88079							
88080			D.I.G., PATIALA RANGE 1,73,44,796	2055	001-DIRECTION	1,52,72,838	20,71,958
88081					AND		
88082							
88083			GOVERNMENT OF PUNJAB 1469				Page
88084			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
88085							
88086							
88087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

88088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88089	-----	-----	-----	-----	-----	-----	-----
88090					ADMINISTRATION		
88091							
88092	POLICE 42,774	DIRECTOR GENERAL OF	D.I.G.,PATIALA RANGE	2055	104-SPECIAL	42,774	0
88093		POLICE, PUNJAB POLICE					
88094							
88095					109-DISTRICT 42,065	42,065	0
88096					POLICE		
88097							
88098					114-WIRELESS 21,380	21,380	0
88099					AND COMPUTERS		
88100							
88101				***** -----		-----	-----
88102				TOTAL (MH) 1,74,51,015		1,53,79,057	20,71,958
88103							
88104							
88105			***** -----			-----	-----
88106			TOTAL (DDO) 1,74,51,015			1,53,79,057	20,71,958
88107							
88108							
88109			DEPUTY CONTROLLER, INSPECTOR	2071	115-LEAVE	35,05,095	5,22,990

	40,28,085				
88110	GENERAL OF PRISIONS, PUNJAB ENCASHMENT				
88111			BENEFITS		
88112					
88113		***** -----		-----	-----
88114		TOTAL (MH) 40,28,085		35,05,095	5,22,990
88115					
88116					
88117		2235 5,000	200-OTHER	5,000	0
88118			PROGRAMMES		
88119					
88120		***** -----		-----	-----
88121		TOTAL (MH) 5,000		5,000	0
88122					
88123					
88124		***** -----		-----	-----
88125		TOTAL (DD0) 40,33,085		35,10,095	5,22,990
88126					
88127					
88128	DEPUTY DIRECTOR (FINANCE & 7,00,00,000	2245	122-REPAIRS AND	7,00,00,000	0
88129	ACCOUNTS), INSPECTOR GENERAL, OF		RESTORATION		
88130	JAILS, PUNJAB DAMAGED				

88131	IRRIGATION AND				
88132	FLOOD CONTROL				
88133	WORKS				
88134					
88135	*****			-----	-----
88136	TOTAL (MH)			7,00,00,000	0
88137					
88138					
88139	*****			-----	-----
88140	TOTAL (DDO)			7,00,00,000	0

88144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

88145

88146

88147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
88148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88149	-----	-----	-----	-----	-----	-----	-----

88150

88151	POLICE 15,15,19,557	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2055	101-CRIMINAL	13,51,59,015	1,63,60,542
88152		POLICE, PUNJAB INVESTIGATION	POLICE (CRIME DDO),ADDITIONAL				
88153			DIRECTOR GENERAL OF POLICE		AND		

	VIGILANCE			
88154	CRIME, PUNJAB			
88155				
88156		109-DISTRICT 46,88,894	43,43,515	3,45,379
88157		POLICE		
88158				
88159		114-WIRELESS 3,96,853	3,96,853	0
88160		AND COMPUTERS		
88161				
88162		***** -----	-----	-----
88163		TOTAL (MH) 22,66,05,304	20,98,99,383	1,67,05,921
88164				
88165				
88166		4055 207-STATE 4,49,41,165	4,49,41,165	0
88167		POLICE		
88168				
88169		***** -----	-----	-----
88170		TOTAL (MH) 4,49,41,165	4,49,41,165	0
88171				
88172				
88173	*****		-----	-----

88174		TOTAL(DDO) 27,15,46,469			25,48,40,548	1,67,05,921
88175						
88176						
88177		DEPUTY INSPECTOR GENERAL OF 22,46,635	2055	001-DIRECTION	18,94,080	3,52,555
88178		POLICE,,DEPUTY INSPECTOR GENERAL AND				
88179		OF POLICE, ADMINISTRATION				
88180						
88181				101-CRIMINAL 1,10,91,55,553	1,00,36,64,225	10,54,91,328
88182				INVESTIGATION		
88183				AND VIGILANCE		
88184						
88185				104-SPECIAL 17,312	17,312	0
88186				POLICE		
88187						
88188				109-DISTRICT 2,88,073	2,43,820	44,253
88189				POLICE		
88190						
88191				114-WIRELESS 20,31,459	17,43,312	2,88,147
88192				AND COMPUTERS		

88193

88194

116-FORENSIC
2,84,00,284

2,44,08,493

39,91,791

88195

SCIENCE

88196

88197

88198

TOTAL (MH)
1,14,21,39,316

1,03,19,71,242

11,01,68,074

88199

88200

88201

88202

88203

GOVERNMENT OF PUNJAB
1471

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88204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88205

88206

88207

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

88208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88209

88210

TOTAL (DDO)
1,14,21,39,316

1,03,19,71,242

11,01,68,074

88211

88212

88213

POLICE DIRECTOR GENERAL OF DEPUTY INSPECTOR GENERAL OF 2055 104-SPECIAL 9,32,33,663 1,08,58,947
10,40,92,610

88214

POLICE, PUNJAB
POLICE

POLICE, ,0/0

88215

ADDL . DGP, PAP, JALANDHAR
CANTT .

88216

88217

113-WELFARE OF
58,13,525

58,13,525

0

88218

POLICE

88219

PERSONNEL

88220

88221

114-WIRELESS
2,42,371

2,42,371

0

88222

AND
COMPUTERS

88223

88224

88225

TOTAL (MH)
1,25,22,87,822

1,13,12,60,801

12,10,27,021

88226

88227

88228

2235
2,07,695

200-OTHER

1,83,206

24,489

88229

PROGRAMMES

88230

88231

88232

TOTAL (MH)
2,07,695

1,83,206

24,489

88233

88234

88235

4055

207-STATE

1,31,000

0

				1,31,000		
88236				POLICE		
88237						
88238			*****			
88239			TOTAL (MH)		1,31,000	0
			1,31,000			
88240						
88241						
88242			*****			
88243			TOTAL (DDO)		1,13,15,75,007	12,10,51,510
			1,25,26,26,517			
88244						
88245						
88246			DEPUTY INSPECTOR GENERAL OF	2055	104-SPECIAL	1,09,83,236
			1,23,15,754			13,32,518
88247			POLICE,COMMANDO ADMN,			
			POLICE			
88248						
			BAHADURGARH			
88249						
88250					109-DISTRICT	
					4,050	0
88251					POLICE	
88252						
88253					114-WIRELESS	
					59,225	2,250
88254					AND	
					COMPUTERS	
88255						

88256

88257

TOTAL (MH)
1,23,79,029

1,10,44,261

13,34,768

88258

88259

88260

88261

TOTAL (DDO)
1,23,79,029

1,10,44,261

13,34,768

88262

88263

GOVERNMENT OF PUNJAB
1472

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88264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88265

88266

88267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88269

88270

88271

88272

POLICE
95,71,213

DIRECTOR GENERAL OF

DEPUTY INSPECTOR GENERAL OF

2055

001-DIRECTION

82,89,091

12,82,122

88273

POLICE, PUNJAB
AND

POLICE,DEPUTY INSPECTOR GENERAL

88274

OF POLICE
ADMINISTRATION

88275

88276

109-DISTRICT
21,839

21,839

0

88277

POLICE

88278

88279				114-WIRELESS 42,560	40,765	1,795
88280				AND COMPUTERS		
88281						
88282				***** -----	-----	-----
88283				TOTAL (MH) 96,35,612	83,51,695	12,83,917
88284						
88285						
88286				***** -----	-----	-----
88287				TOTAL (DDO) 96,35,612	83,51,695	12,83,917
88288						
88289						
88290			DEPUTY INSPECTOR GENERAL OF 73,99,176	2055001-DIRECTION	61,76,593	12,22,583
88291			POLICE, LUDHIANA AND			
88292				ADMINISTRATION		
88293						
88294				109-DISTRICT 31,618	31,618	0
88295				POLICE		
88296						
88297				114-WIRELESS 1,54,065	1,23,797	30,268
88298				AND COMPUTERS		

88299

88300

88301

88302

88303

88304

88305

88306

88307

88308

88309

88310

88311

88312

88313

88314

88315

88316

88317

88318

88319

88320

TOTAL (MH)
75,84,859

63,32,008

12,52,851

2235
74,933

200-OTHER

74,933

0

PROGRAMMES

TOTAL (MH)
74,933

74,933

0

TOTAL (DD0)
76,59,792

64,06,941

12,52,851

DEPUTY INSPECTOR GENERAL OF
46,51,549

2055

104-SPECIAL

39,59,506

6,92,043

POLICE,P.A.P-II AND TRAINING,
POLICE

PUNJAB

114-WIRELESS
4,012

4,012

0

AND
COMPUTERS

88321

88322
88323

GOVERNMENT OF PUNJAB
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88324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88325

88326

88327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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88328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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88329

-----	-----	-----	-----	-----	-----	-----
-----	-----					

88330

*****	-----

88331

POLICE 46,55,561	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	TOTAL (MH)	39,63,518	6,92,043
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88332

POLICE, PUNJAB TRAINING,	POLICE, P.A.P-II AND
-----------------------------	----------------------

88333

PUNJAB

88334

88335

88336

88337

*****	-----

88338

TOTAL (DDO) 46,55,561	39,63,518	6,92,043
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88339

88340

88341

DEPUTY INSPECTOR GENERAL OF 3,98,27,232	2235	102-CHILD	3,53,39,169	44,88,063
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88342

POLICE, PATIALA RANGE, PATIALA.
WELFARE

88343

88344

*****	-----

88345		TOTAL (MH) 4,44,82,793			3,93,02,687	51,80,106
88346						
88347						
88348		***** -----			-----	-----
88349		TOTAL (DDO) 4,44,82,793			3,93,02,687	51,80,106
88350						
88351						
88352		DEPUTY INSPECTOR GENERAL, PAP, 18,584	2235	200-OTHER	0	18,584
88353		CHANDIGARH PROGRAMMES				
88354						
88355		***** -----			-----	-----
88356		TOTAL (MH) 18,584			0	18,584
88357						
88358						
88359		***** -----			-----	-----
88360		TOTAL (DDO) 18,584			0	18,584
88361						
88362						
88363		DEPUTY SEUPERINTENDENT OF 1,10,000	2235	104-DEPOSIT	1,00,000	10,000
88364		POLICE, DDO FOR COMMANDER PHASE LINKED				
88365		XI INSURANCE				
88366				SCHEME - GOVERNME		

88367	NT PROVIDENT					
88368	FUND					
88369						
88370	200-OTHER 70,16,520			69,68,734	47,786	
88371	PROGRAMMES					
88372						
88373	***** -----			-----	-----	
88374	TOTAL (MH) 71,26,520			70,68,734	57,786	
88375						
88376						
88377	***** -----			-----	-----	
88378	TOTAL (DDO) 71,26,520			70,68,734	57,786	
88379						
88380						
88381	DEPUTY SUPERINTENDENT OF 1,26,62,11,628		2055	104-SPECIAL	1,11,82,92,345	14,79,19,283
88382						
88383	GOVERNMENT OF PUNJAB 1474					Page
88384	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
88385						
88386						
88387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
88388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
88389	-----	-----	-----	-----	-----	-----

88390	-----						
88390			POLICE(DDO),13 BN, PAP, POLICE				
88391			CHANDIGARH				
88392							
88393	POLICE 4,89,943	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	109-DISTRICT	0	4,89,943
88394		POLICE, PUNJAB POLICE	POLICE(DDO),13 BN, PAP, POLICE				
88395			CHANDIGARH				
88396							
88397					113-WELFARE OF 46,51,030	41,32,052	5,18,978
88398					POLICE		
88399					PERSONNEL		
88400							
88401					114-WIRELESS 67,534	67,534	0
88402					AND COMPUTERS		
88403							
88404				***** -----	-----	-----	
88405				TOTAL(MH) 1,27,14,20,135		1,12,24,91,931	14,89,28,204
88406							
88407							
88408			***** -----		-----	-----	
88409			TOTAL(DDO)			1,12,24,91,931	14,89,28,204

	1, 27, 14, 20, 135				
88410					
88411					
88412	DEPUTY SUPERINTENDENT OF 26, 70, 295	2071	101-SUPERANNUAT	26, 37, 309	32, 986
88413	POLICE, 3RD COMDT. BN. PHASE-XI, AND		ION		
88414	MOHALI RETIREMENT				
88415			ALLOWANCES		
88416					
88417			104-GRATUITIES 2, 39, 859	0	2, 39, 859
88418			105-FAMILY 1, 93, 622	1, 76, 020	17, 602
88419			PENSIONS		
88420					
88421			115-LEAVE 1, 74, 09, 913	1, 66, 13, 753	7, 96, 160
88422			ENCASHMENT		
88423			BENEFITS		
88424					
88425		***** -----	-----	-----	
88426		TOTAL (MH) 2, 05, 13, 689		1, 94, 27, 082	10, 86, 607
88427					
88428					

88429			2235 7,670	104-DEPOSIT	7,670	0
88430				LINKED		
88431				INSURANCE		
88432				SCHEME - GOVERNME		
88433				NT PROVIDENT		
88434				FUND		
88435						
88436				200-OTHER 8,34,557	2,79,123	5,55,434
88437				PROGRAMMES		
88438						
88439			***** -----		-----	-----
88440			TOTAL (MH) 8,42,227		2,86,793	5,55,434

88441

88444

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88445

88446

88447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
88448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

88449	-----					
88450						
88451	POLICE	DIRECTOR GENERAL OF	*****	-----		
88452		POLICE, PUNJAB				
88453						
88454			TOTAL (DDO) 2,13,55,916		1,97,13,875	16,42,041
88455						
88456						
88457		DEPUTY SUPERINTENDENT OF 7,908	2055	101-CRIMINAL	7,908	0
88458		POLICE,4TH COMMAND BN, PHASE-XI, INVESTIGATION				
88459		MOHALI VIGILANCE		AND		
88460						
88461				104-SPECIAL 57,39,91,326	51,28,57,903	6,11,33,423
88462				POLICE		
88463						
88464				109-DISTRICT 74,904	74,904	0
88465				POLICE		
88466						
88467				113-WELFARE OF 22,30,521	19,59,679	2,70,842
88468				POLICE		

88469				PERSONNEL		
88470						
88471				114-WIRELESS 59,000	59,000	0
88472				AND COMPUTERS		
88473						
88474				116-FORENSIC 5,80,076	5,80,076	0
88475				SCIENCE		
88476						
88477			***** -----		-----	-----
88478			TOTAL (MH) 57,77,85,962		51,58,26,263	6,19,59,699
88479						
88480						
88481			***** -----		-----	-----
88482			TOTAL (DDO) 59,82,99,651		53,52,53,345	6,30,46,306
88483						
88484						
88485			DEPUTY SUPERINTENDENT OF 39,79,02,339	2055	104-SPECIAL 35,84,86,313	3,94,16,026
88486			POLICE,FOR COMMANDENT IST POLICE			
88487			COMMANDO BTN, BAHADURGARH			
88488						
88489					109-DISTRICT 62,178	0

88490				POLICE		
88491						
88492				113-WELFARE OF 24,48,557	21,89,693	2,58,864
88493				POLICE		
88494				PERSONNEL		
88495						
88496				114-WIRELESS 58,955	58,955	0
88497				AND COMPUTERS		
88498						
88499			***** -----		-----	-----
88500			TOTAL (MH) 40,04,72,029		36,07,97,139	3,96,74,890

88501

88502

88503

GOVERNMENT OF PUNJAB
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88504

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88505						
88506						
88507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
88508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
88509	----- -----	-----	-----	-----	-----	-----

88511	POLICE 20,000	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	104-DEPOSIT	20,000	0
88512		POLICE, PUNJAB LINKED	POLICE,FOR COMMANDENT IST				
88513			COMMANDO BTN, BAHADURGARH INSURANCE				
88514					SCHEME - GOVERNME		
88515					NT PROVIDENT		
88516					FUND		
88517							
88518					200-OTHER 5,94,077	5,94,077	0
88519					PROGRAMMES		
88520							
88521				***** -----	-----	-----	
88522				TOTAL (MH) 40,10,86,106		36,14,11,216	3,96,74,890
88523							
88524							
88525			***** -----		-----	-----	
88526			TOTAL (DD0) 40,10,86,106			36,14,11,216	3,96,74,890
88527							
88528							
88529			DEPUTY 25,80,870	2055	109-DISTRICT	24,20,069	1,60,801
88530			SUPERINTENDENT, INFORMATION POLICE				

88531	TECHNOLOGY & TELECOMMUNICATION,			
88532	PUNJAB CHANDIGARH			
88533				
88534		114-WIRELESS 1,94,34,31,379	1,73,31,42,337	21,02,89,042
88535		AND COMPUTERS		
88536				
88537		***** -----	-----	-----
88538		TOTAL (MH) 1,94,60,12,249	1,73,55,62,406	21,04,49,843
88539				
88540				
88541		2235 60,000	104-DEPOSIT 60,000	0
88542			LINKED	
88543			INSURANCE	
88544			SCHEME - GOVERNME	
88545			NT PROVIDENT	
88546			FUND	
88547				
88548			200-OTHER 28,40,438	27,93,571 46,867

88549	PROGRAMMES						
88550							
88551			*****	-----			
88552			TOTAL (MH)			28,53,571	46,867
88553							
88554							
88555			4055	207-STATE	0		5,78,200
88556			5,78,200				
88557							
88558			*****	-----			
88559			TOTAL (MH)			0	5,78,200
88560							
88561							
88562							
88563	GOVERNMENT OF PUNJAB						
	1477						
88564	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
88565							
88566							
88567	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
88568	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
88569	-----	-----	-----	-----	-----	-----	-----

88570			*****	-----			

88571	POLICE	DIRECTOR GENERAL OF	TOTAL (DDO)			1,73,84,15,977	21,10,74,910
	1,94,94,90,887						

88572	POLICE, PUNJAB					
88573						
88574						
88575						
88576	DEPUTY SUPRINTENDENT FOR 47,62,15,303	2055	104-SPECIAL	42,57,33,640	5,04,81,663	
88577	COMMANDANT,2ND COMMANDO POLICE					
88578	BATTALION					
88579						
88580			109-DISTRICT 1,27,813	1,27,813	0	
88581			POLICE			
88582						
88583			113-WELFARE OF 37,92,683	33,48,811	4,43,872	
88584			POLICE			
88585			PERSONNEL			
88586						
88587			114-WIRELESS 58,630	49,960	8,670	
88588			AND COMPUTERS			
88589						
88590		***** -----		-----	-----	
88591		TOTAL (MH)		42,92,60,224	5,15,12,405	

			48,07,72,629		
88592					
88593					
88594			2235 30,000	104-DEPOSIT	30,0000
88595				LINKED	
88596				INSURANCE	
88597				SCHEME - GOVERNME	
88598				NT PROVIDENT	
88599				FUND	
88600					
88601				200-OTHER 1,29,850	1,29,8500
88602				PROGRAMMES	
88603					
88604			***** -----	-----	-----
88605			TOTAL (MH) 1,59,850		1,59,8500
88606					
88607					
88608			***** -----	-----	-----
88609			TOTAL (DDO) 2,42,98,45,166		2,16,78,36,05126,20,09,115
88610					

88611

88612DEPUTY SUPRINTENDENT OF POLICE, 2055101-CRIMINAL13,86,22237,127
14,23,349

88613SECURITY,PUNJAB RAJ BHAWAN,
INVESTIGATION

88614AND
VIGILANCE

88615

88616*****

88617TOTAL (MH)13,86,22237,127
14,23,349

88618

88619

88620*****

88621TOTAL (DDO)13,86,22237,127
14,23,349

88622GOVERNMENT OF PUNJABPage
886231478

88624DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88625

88626

88627NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

88628DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

88629-----

88630

88631

88632POLICE DIRECTOR GENERAL OF DEPUTY SUPRINTENDENT OF 2055003-EDUCATION37,36,76,0154,51,87,600
41,88,63,615

88633POLICE, PUNJAB POLICE,DIRECTOR P.A.P, AND
TRAINING

88634

88635		109-DISTRICT 19,74,240	19,74,240	0
88636		POLICE		
88637				
88638		113-WELFARE OF 87,59,029	78,57,297	9,01,732
88639		POLICE		
88640		PERSONNEL		
88641				
88642		114-WIRELESS 1,45,065	1,45,065	0
88643		AND COMPUTERS		
88644				
88645		***** -----	-----	-----
88646		TOTAL (MH) 42,97,41,949	38,36,52,617	4,60,89,332
88647				
88648				
88649	4055 8,88,354	207-STATE	3,19,364	5,68,990
88650		POLICE		
88651				
88652		***** -----	-----	-----
88653		TOTAL (MH) 8,88,354	3,19,364	5,68,990

88654

88655

88656

88657

TOTAL (DDO)
43,06,30,303

38, 39, 71, 981

4, 66, 58, 322

88658

88659

88660

DIG OF POLICE, FEROZEPUR RANGE,
1,10,62,195

2055

001-DIRECTION

1,00,82,997

9,79,198

88661

FEROZEPUR CANTT
AND

88662

ADMINISTRATION

88663

88664

114-WIRELESS
1,06,020

71,335

34,685

88665

AND
COMPUTERS

88666

88667

* * * * *

88668

TOTAL (MH)
1, 11, 68, 215

1,01,54,332

10,13,883

88669

88670

88671

2235
20,225

200-OTHER

0

20,225

88672

PROGRAMMES

88673

88674

* * * * *

88675	TOTAL (MH)				0	20,225	
88676							
88677							
88678	*****				-----	-----	
88679	TOTAL (DDO)				1,01,54,332	10,34,108	
88680							
88681							
88682							
88683	GOVERNMENT OF PUNJAB						
	1479						
88684	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
88685							
88686							
88687	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
88688	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
88689	-----	-----	-----	-----	-----	-----	-----

88690	POLICE	DIRECTOR GENERAL OF	DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	104-SPECIAL	1,27,08,507	0
	1,27,08,507						
88691		POLICE, PUNJAB					
		POLICE					
88692							
88693					114-WIRELESS	55,333	0
					55,333		
88694					AND		
					COMPUTERS		
88695							
88696	*****				-----	-----	

88697	TOTAL (MH)				1,27,63,840	0	
	1,27,63,840						

88698

88699

88700

2235

200-OTHER

16,218

16,218

0

88701

PROGRAMMES

88702

88703

88704

TOTAL (MH)

16,218

16,218

0

88705

88706

88707

88708

TOTAL (DDO)

1,27,80,058

1,27,80,058

0

88709

88710

88711

DIRCTOR GENERAL OF

5,36,864

2071

101-SUPERANNUAT

5,36,864

0

88712

POLICE, DIRCTOR GENERAL OF POLICE

AND

ION

88713

RETIREMENT

88714

ALLOWANCES

88715

88716

115-LEAVE

51,01,566

51,01,566

0

88717

ENCASHMENT

88718

BENEFITS

88719

88720

117-GOVERNMENT

5,19,699

5,19,699

0

88721

CONTRIBUTION

88722

FOR

DEFINED

88723

CONTRIBUTION

88724

PENSION

SCHEME

88725

88726

88727

TOTAL (MH)

61,58,129

61,58,129

0

88728

88729

88730

2235

200-OTHER

1,68,000

1,68,000

0

88731

PROGRAMMES

88732

88733

88734

TOTAL (MH)

1,68,000

1,68,000

0

88735

88736

88737

88738	TOTAL (DDO) 63,26,129					63,26,129	0			
88739										
88740										
88741	DIRECTOR,FORENSIC SCIENCE 15,900					2055	001-DIRECTION	15,900	0	
88742								Page		
88743	GOVERNMENT OF PUNJAB 1480									
88744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
88745										
88746										
88747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE		
88748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH		
88749	----- -----	-----	-----	-----	-----	-----		-----		
88750	LABORATORY AND									
88751						ADMINISTRATION				
88752										
88753	POLICE 6,39,151	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2055	101-CRIMINAL	6,39,151		0		
88754		POLICE, PUNJAB INVESTIGATION	LABORATORY							
88755						AND VIGILANCE				
88756										
88757						109-DISTRICT 5,000	5,000		0	
88758						POLICE				
88759										
88760						114-WIRELESS	25,618		0	

			25,618	
88761			AND COMPUTERS	
88762				
88763			116-FORENSIC 2,82,43,839	2,61,74,283 20,69,556
88764			SCIENCE	
88765				
88766			***** -----	-----
88767			TOTAL (MH) 2,89,29,508	2,68,59,952 20,69,556
88768				
88769				
88770			2235 14,00,490	200-OTHER 13,73,471 27,019
88771			PROGRAMMES	
88772				
88773			***** -----	-----
88774			TOTAL (MH) 14,00,490	13,73,471 27,019
88775				
88776				
88777			***** -----	-----
88778			TOTAL (DDO) 3,03,29,998	2,82,33,423 20,96,575
88779				
88780				

88781	DISTRICT TREASURY 15,11,614	2235	107-SWATANTRATA	13,46,514	1,65,100
88782	OFFICER,DISTRICT TREASURY SAMMAN		SAINIK		
88783	OFFICER, FATEHGARHSAHIB SCHEME		PENSION		
88784					
88785			200-OTHER 9,78,959	9,78,959	0
88786			PROGRAMMES		
88787					
88788		***** -----		-----	-----
88789		TOTAL (MH) 24,90,573		23,25,473	1,65,100
88790					
88791					
88792	***** -----			-----	-----
88793	TOTAL (DDO) 24,90,573			23,25,473	1,65,100
88794					
88795					
88796	DISTRICT TREASURY 5,433	2030	001-DIRECTION	5,433	0
88797	OFFICER,DISTRICT TREASURY AND				
88798	OFFICER, JALANDHAR ADMINISTRATION				
88799					
88800			102-EXPENSES ON 45,47,095	41,25,318	4,21,777
88801			SALE OF STAMPS		

88804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88805

88806

88807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88809

88810

88811

88812

TOTAL (MH)
45, 52, 528

41, 30, 751

4, 21, 777

88813

88814

88815

88816

TOTAL (DDO)
45, 52, 528

41, 30, 751

4, 21, 777

88817

88818

88819

POLICE
22, 181

DIRECTOR GENERAL OF

DISTRICT TREASURY

2235

200-OTHER

22, 181

0

88820

POLICE, PUNJAB
PROGRAMMES

OFFICER, DISTRICT TREASURY

88821

OFFICER, ROPAR

88822

88823

88824

TOTAL (MH)
22, 181

22, 181

0

88825

88826

88827

88828

TOTAL (DD0)

22,181

22,181

0

88829

88830

88831

INSPECTOR GENERAL OF POLICE,

12,37,18,311

2055

104-SPECIAL

11,10,52,567

1,26,65,744

88832

SPECIAL OPERATIONS

POLICE

88833

GROUP, BAHADURGARH

88834

88835

109-DISTRICT

76,752

76,752

0

88836

POLICE

88837

88838

114-WIRELESS

77,510

74,110

3,400

88839

AND

COMPUTERS

88840

88841

88842

TOTAL (MH)

12,38,72,573

11,12,03,429

1,26,69,144

88843

88844

88845

88846

TOTAL (DD0)

12,38,72,573

11,12,03,429

1,26,69,144

88847

88848

88849

INSPECTOR GENERAL OF
98,27,857

2055

001-DIRECTION

88,90,598

9,37,259

88850

POLICE,BORDER RANGE,
AND

88851

ADMINISTRATION

88852

88853

114-WIRELESS
4,60,386

4,54,786

5,600

88854

AND
COMPUTERS

88855

88856

88857

TOTAL (MH)
1,02,88,243

93,45,384

9,42,859

88858

88859

88860

88861

TOTAL (DDO)
1,02,88,243

93,45,384

9,42,859

88862

88863

GOVERNMENT OF PUNJAB
1482

Page

88864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88865

88866

88867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

88869

88870

88871

88872	POLICE 1,08,893	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	001-DIRECTION	0	1,08,893
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88873		POLICE, PUNJAB AND	POLICE, FEROZEPUR ZONE
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88874

ADMINISTRATION

88875

88876					114-WIRELESS 51,905	0	51,905
-------	--	--	--	--	------------------------	---	--------

88877					AND COMPUTERS
-------	--	--	--	--	------------------

88878

88879				***** -----	-----	-----
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88880				TOTAL (MH) 1,60,798		0	1,60,798
-------	--	--	--	------------------------	--	---	----------

88881

88882

88883		***** -----			-----	-----
-------	--	----------------	--	--	-------	-------

88884		TOTAL (DDO) 1,60,798				0	1,60,798
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88885

88886

88887			INSPECTOR GENERAL OF POLICE, NRI	2055	001-DIRECTION	7,25,635	63,720
-------	--	--	----------------------------------	------	---------------	----------	--------

88888			AND WOMEN WING AND
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88889

ADMINISTRATION

88890

88891					101-CRIMINAL	1,30,756	0
-------	--	--	--	--	--------------	----------	---

				1,30,756	
88892			INVESTIGATION		
88893			AND VIGILANCE		
88894					
88895			114-WIRELESS 14,071	14,071	0
88896			AND COMPUTERS		
88897					
88898			116-FORENSIC 1,48,171	1,48,171	0
88899			SCIENCE		
88900					
88901		***** -----		-----	-----
88902		TOTAL (MH) 10,82,353		10,18,633	63,720
88903					
88904					
88905	***** -----			-----	-----
88906	TOTAL (DD0) 10,82,353			10,18,633	63,720
88907					
88908					
88909	OFFICER IN CHARGE,POLICE 5,20,08,476	2055	003-EDUCATION	4,67,78,522	52,29,954
88910	REFRESHER TRAINING SCHOOL,JAHAN TRAINING		AND		

88911	KALAN						
88912							
88913				109-DISTRICT 51,205	51,205	0	
88914	POLICE						
88915							
88916				113-WELFARE OF 14,82,228	13,21,825	1,60,403	
88917	POLICE						
88918	PERSONNEL						
88919							
88920				114-WIRELESS 32,206	32,206	0	
88921	AND COMPUTERS						
88922							
88923	GOVERNMENT OF PUNJAB 1483						Page
88924	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
88925							
88926							
88927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
88928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
88929	----- -----	-----	-----	-----	-----	-----	-----
88930							
88931				***** -----	-----		

88932				TOTAL (MH) 5,35,74,115		4,81,83,758	53,90,357
88933							
88934							
88935			***** -----			-----	-----
88936			TOTAL (DDO) 5,35,74,115			4,81,83,758	53,90,357
88937							
88938							
88939	POLICE 5,34,034	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	5,34,034	0
88940		POLICE, PUNJAB POLICE	POLIC, SR. SSP, MALERKOTLA				
88941							
88942				***** -----		-----	-----
88943				TOTAL (MH) 5,34,034		5,34,034	0
88944							
88945							
88946			***** -----			-----	-----
88947			TOTAL (DDO) 5,34,034			5,34,034	0
88948							
88949							
88950			SENIOR SUPERINTENDENT OF POLICE, 2,47,02,04,913	2055	109-DISTRICT	2,19,37,02,673	27,65,02,240
88951			BATALA POLICE				
88952							
88953					113-WELFARE OF 67,13,422	56,78,341	10,35,081
88954					POLICE		

88955			PERSONNEL		
88956					
88957			114-WIRELESS 1,82,401	1,69,413	12,988
88958			AND COMPUTERS		
88959					
88960			***** -----	-----	-----
88961			TOTAL (MH) 2,47,71,00,736	2,19,95,50,427	27,75,50,309
88962					
88963					
88964		2235 1,00,000	104-DEPOSIT	1,00,000	0
88965			LINKED		
88966			INSURANCE		
88967			SCHEME - GOVERNME		
88968			NT PROVIDENT		
88969			FUND		
88970					
88971			200-OTHER 1,96,29,160	1,92,64,036	3,65,124
88972			PROGRAMMES		

88973

88974

88975

TOTAL (MH)
1,97,29,160

1,93,64,036

3,65,124

88976

88977

88978

88979

TOTAL (DDO)
2,49,68,29,896

2,21,89,14,463

27,79,15,433

88980

88981

88982

88983

GOVERNMENT OF PUNJAB
1484

Page

88984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

88985

88986

88987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

88988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

88989

88990

POLICE
99,52,09,728

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF POLICE, 2055

109-DISTRICT

88,57,99,263

10,94,10,465

88991

POLICE, PUNJAB
POLICE

FEROZEPUR

88992

88993

113-WELFARE OF
28,00,000

28,00,000

0

88994

POLICE

88995

PERSONNEL

88996				
88997		114-WIRELESS 1,50,415	1,50,415	0
88998		AND COMPUTERS		
88999				
89000		***** -----	-----	-----
89001		TOTAL (MH) 99,81,60,143	88,87,49,678	10,94,10,465
89002				
89003				
89004		***** -----	-----	-----
89005		TOTAL (DDO) 99,81,60,143	88,87,49,678	10,94,10,465
89006				
89007				
89008	SENIOR SUPERINTENDENT OF POLICE, 2055 2,98,40,622	101-CRIMINAL	2,63,25,183	35,15,439
89009	HOSHIARPUR INVESTIGATION			
89010		AND VIGILANCE		
89011				
89012		109-DISTRICT 1,47,33,50,701	1,30,80,42,429	16,53,08,272
89013		POLICE		
89014				
89015		113-WELFARE OF 33,03,370	30,42,724	2,60,646

89016			POLICE		
89017			PERSONNEL		
89018					
89019			114-WIRELESS 1,81,625	1,60,325	21,300
89020			AND COMPUTERS		
89021					
89022			792 - IRRECOVERAB 5,30,000	5,30,000	0
89023			LE LOANS		
89024			WRITTEN OFF		
89025					
89026			***** -----	-----	-----
89027			TOTAL (MH) 1,50,72,06,318	1,33,81,00,661	16,91,05,657
89028					
89029					
89030			2235 1,40,000	104-DEPOSIT 1,10,000	30,000
89031			LINKED		
89032			INSURANCE		
89033			SCHEME - GOVERNME		

89034	NT PROVIDENT						
89035	FUND						
89036							
89037	200-OTHER 89,84,951					85,62,554	4,22,397
89038	PROGRAMMES						
89039							
89040	***** -----					-----	-----
89041	TOTAL (MH) 91,24,951					86,72,554	4,52,397
89042							
89043	GOVERNMENT OF PUNJAB 1485						
89044	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89045							
89046							
89047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89049	----- -----	-----	-----	-----	-----	-----	-----
89050							
89051							
89052	***** -----					-----	-----
89053	POLICE 1,51,63,31,269	DIRECTOR GENERAL OF	TOTAL (DDO)			1,34,67,73,215	16,95,58,054
89054	POLICE, PUNJAB						

89055					
89056					
89057					
89058		SENIOR SUPERINTENDENT OF POLICE, 2235 58,400	102-CHILD	58,400	0
89059		JALANDHAR WELFARE			
89060					
89061			104-DEPOSIT 1,30,000	1,20,000	10,000
89062			LINKED		
89063			INSURANCE		
89064			SCHEME - GOVERNME		
89065			NT PROVIDENT		
89066			FUND		
89067					
89068			200-OTHER 1,37,07,044	1,32,00,358	5,06,686
89069			PROGRAMMES		
89070					
89071		***** -----		-----	-----
89072		TOTAL (MH) 2,30,20,395		2,20,51,312	9,69,083
89073					
89074					

89075	***** -----			-----	
89076	TOTAL (DDO) 1,53,02,26,713			1,36,01,51,973	17,00,74,740
89077					
89078					
89079	SENIOR SUPERINTENDENT OF 74,82,086	2055	001-DIRECTION	67,77,122	7,04,964
89080	POLICE, BHATINDA AND				
89081			ADMINISTRATION		
89082					
89083			101-CRIMINAL 23,99,06,285	21,38,08,284	2,60,98,001
89084			INVESTIGATION		
89085			AND VIGILANCE		
89086					
89087			109-DISTRICT 1,86,89,40,990	1,66,29,74,398	20,59,66,592
89088			POLICE		
89089					
89090			113-WELFARE OF 84,04,737	79,27,954	4,76,783
89091			POLICE		
89092			PERSONNEL		
89093					

89094					114-WIRELESS 6,85,145	6,49,235	35,910
89095					AND COMPUTERS		
89096							
89097					792-IRRECOVERAB 5,70,000	5,70,000	0
89098					LE LOANS		
89099					WRITTEN OFF		
89100							
89101				***** -----		-----	-----
89102							
89103			GOVERNMENT OF PUNJAB 1486				
89104			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
89105							
89106							
89107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89109	----- -----	-----	-----	-----	-----	-----	-----
89110				TOTAL (MH) 2,12,59,89,243		1,89,27,06,993	23,32,82,250
89111							
89112							
89113	POLICE 1,20,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	1,00,000	20,000
89114		POLICE, PUNJAB LINKED	POLICE, BHATINDA				

89115				INSURANCE		
89116				SCHEME - GOVERNME		
89117				NT PROVIDENT		
89118				FUND		
89119						
89120				200-OTHER 1,07,28,553	1,02,59,740	4,68,813
89121				PROGRAMMES		
89122						
89123			***** -----		-----	-----
89124			TOTAL (MH) 2,13,68,37,796		1,90,30,66,733	23,37,71,063
89125						
89126						
89127			***** -----		-----	-----
89128			TOTAL (DD0) 2,13,68,37,796		1,90,30,66,733	23,37,71,063
89129						
89130						
89131			SENIOR SUPERINTENDENT OF 2,89,088	2055	001-DIRECTION	2,89,0880
89132			POLICE, FARIDKOT AND			
89133					ADMINISTRATION	
89134						

89135		101-CRIMINAL 67,84,397	60,34,298	7,50,099
89136		INVESTIGATION		
89137		AND VIGILANCE		
89138				
89139		109-DISTRICT 89,21,75,873	79,10,15,048	10,11,60,825
89140		POLICE		
89141				
89142		113-WELFARE OF 68,18,544	65,21,392	2,97,152
89143		POLICE		
89144		PERSONNEL		
89145				
89146		114-WIRELESS 2,03,625	2,03,625	0
89147		AND COMPUTERS		
89148				
89149		792-IRRECOVERAB 4,20,000	4,20,000	0
89150		LE LOANS		
89151		WRITTEN OFF		

89152

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89172

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

FUND

POLICE
29,86,756

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2235

200-OTHER

25,84,397

4,02,359

TOTAL (MH)
90,66,91,527

80,44,83,451

10,22,08,076

2235
30,000

104-DEPOSIT

30,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

GOVERNMENT OF PUNJAB
1487

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89173	POLICE, PUNJAB PROGRAMMES	POLICE, FARIDKOT				
89174						
89175			*****			
89176			TOTAL (MH)		26,14,397	4,02,359
89177			30,16,756			
89178						
89179			*****			
89180			TOTAL (DDO)		80,70,97,848	10,26,10,435
89181			90,97,08,283			
89182						
89183		SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	65,39,82,785	7,91,66,693
89184		73,31,49,478				
89185		POLICE, FATEHGARH SAHIB				
89186		POLICE				
89187						
89188						
89189						
89190				113-WELFARE OF	28,65,823	3,25,261
89191				31,91,084		
89192						
89193						
				POLICE		
				PERSONNEL		
				114-WIRELESS	2,92,958	0
				2,92,958		
				AND		
				COMPUTERS		
				792-IRRECOVERAB	1,30,000	0
				1,30,000		

89194			LE LOANS		
89195			WRITTEN OFF		
89196					
89197		***** -----		-----	-----
89198		TOTAL (MH) 73,67,63,520		65,72,71,566	7,94,91,954
89199					
89200					
89201		2235 40,000	104-DEPOSIT	40,000	0
89202			LINKED		
89203			INSURANCE		
89204			SCHEME - GOVERNME		
89205			NT PROVIDENT		
89206			FUND		
89207					
89208			200-OTHER 23,31,856	20,74,720	2,57,136
89209			PROGRAMMES		
89210					
89211		***** -----		-----	-----

89212	TOTAL (MH) 23,71,856				21,14,720	2,57,136	
89213							
89214							
89215	***** -----				-----	-----	
89216	TOTAL (DDO) 73,91,35,376				65,93,86,286	7,97,49,090	
89217							
89218							
89219	SENIOR SUPERINTENDENT OF 1,60,39,164			2055	101-CRIMINAL	1,43,03,164	17,36,000
89220	POLICE, GURDASPUR INVESTIGATION						
89221				AND VIGILANCE			
89222							
89223	GOVERNMENT OF PUNJAB 1488						
89224	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89225							
89226							
89227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89229	----- -----	-----	-----	-----	-----	-----	-----
89230							
89231	POLICE 1,10,51,93,263	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	109-DISTRICT	98,15,54,713	12,36,38,550
89232		POLICE, PUNJAB POLICE	POLICE, GURDASPUR				
89233							
89234					113-WELFARE OF 81,38,022	77,59,658	3,78,364

89235				POLICE		
89236				PERSONNEL		
89237						
89238				114-WIRELESS 99,917	99,917	0
89239				AND COMPUTERS		
89240						
89241			***** -----		-----	-----
89242			TOTAL (MH) 1,12,94,70,366		1,00,37,17,452	12,57,52,914
89243						
89244						
89245			***** -----		-----	-----
89246			TOTAL (DDO) 1,12,94,70,366		1,00,37,17,452	12,57,52,914
89247						
89248						
89249			SENIOR SUPERINTENDENT OF 11,99,98,654	2055	104-SPECIAL 10,71,23,281	1,28,75,373
89250			POLICE, IN SERVICES IN TRAINING POLICE			
89251			KAPURTHLA			
89252						
89253					109-DISTRICT 26,125	0
89254				POLICE		

89255					
89256			113-WELFARE OF 24,99,996	24,99,996	0
89257			POLICE		
89258			PERSONNEL		
89259					
89260			114-WIRELESS 63,991	63,576	415
89261			AND COMPUTERS		
89262					
89263			***** -----	-----	-----
89264			TOTAL (MH) 12,25,88,766	10,97,12,978	1,28,75,788
89265					
89266					
89267		2235 17,787	200-OTHER	17,787	0
89268			PROGRAMMES		
89269					
89270			***** -----	-----	-----
89271			TOTAL (MH) 17,787	17,787	0
89272					
89273					
89274		4055 59,99,998	207-STATE	59,99,998	0

89275

POLICE

89276

89277

89278

TOTAL (MH) 59,99,998 0
59,99,998

89279

89280

89281

89282

89283 GOVERNMENT OF PUNJAB Page
1489

89284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89285

89286

89287 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

89288 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

89289 -----

89290 TOTAL (DDO) 11,57,30,763 1,28,75,788
12,86,06,551

89291

89292

89293 POLICE 38,37,856 DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2055 101-CRIMINAL 34,13,994 4,23,862

89294

POLICE, PUNJAB INVESTIGATION POLICE, JAGRAON

89295

AND
VIGILANCE

89296

89297 109-DISTRICT 59,34,15,181 7,54,51,861
66,88,67,042

89298			POLICE		
89299					
89300			113-WELFARE OF 41,77,550	34,90,848	6,86,702
89301			POLICE		
89302			PERSONNEL		
89303					
89304			114-WIRELESS 2,98,382	2,98,382	0
89305			AND COMPUTERS		
89306					
89307		***** -----		-----	-----
89308			TOTAL (MH) 68,31,80,828	60,66,18,403	7,65,62,425
89309					
89310					
89311		2235 70,000	104-DEPOSIT	50,000	20,000
89312			LINKED		
89313			INSURANCE		
89314			SCHEME - GOVERNME		
89315			NT PROVIDENT		

89316				FUND		
89317						
89318				200-OTHER 30,45,044	24,41,696	6,03,348
89319				PROGRAMMES		
89320						
89321			***** -----		-----	-----
89322				TOTAL (MH) 31,15,044	24,91,696	6,23,348
89323						
89324						
89325			***** -----		-----	-----
89326				TOTAL (DDO) 80,89,02,425	71,88,40,864	9,00,61,561
89327						
89328						
89329			SENIOR SUPERINTENDENT OF 1,23,41,56,449	2055 109-DISTRICT	1,10,41,26,914	13,00,29,535
89330			POLICE, KAPURTHLA POLICE			
89331						
89332				113-WELFARE OF 29,13,161	27,90,041	1,23,120
89333				POLICE		
89334				PERSONNEL		
89335						

89336

114-WIRELESS
1,45,090

1,01,530

43,560

89337

AND
COMPUTERS

89338

89339

89340

TOTAL (MH)
1,23,72,14,700

1,10,70,18,485

13,01,96,215

89341

89342

89343

GOVERNMENT OF PUNJAB
1490

Page

89344

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89345

89346

89347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

89348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

89349

89350

89351

POLICE
90,000

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2235

104-DEPOSIT

90,000

0

89352

POLICE, PUNJAB
LINKED

POLICE, KAPURTHLA

89353

INSURANCE

89354

SCHEME - GOVERNME

89355

NT
PROVIDENT

89356

FUND

89357

89358

200-OTHER
20,92,102

17,87,283

3,04,819

89359

PROGRAMMES

89360

89361

89362

TOTAL (MH)
1,23,93,96,802

1,10,88,95,768

13,05,01,034

89363

89364

89365

89366

TOTAL (DDO)
1,23,93,96,802

1,10,88,95,768

13,05,01,034

89367

89368

89369

SENIOR SUPERINTENDENT OF
29,99,778

2055

101-CRIMINAL

26,75,021

3,24,757

89370

POLICE, KHANNA
INVESTIGATION

89371

AND
VIGILANCE

89372

89373

109-DISTRICT
59,35,48,876

52,64,72,759

6,70,76,117

89374

POLICE

89375

89376

113-WELFARE OF
29,54,022

27,08,771

2,45,251

89377			POLICE		
89378			PERSONNEL		
89379					
89380			114-WIRELESS 2,45,420	2,45,420	0
89381			AND COMPUTERS		
89382					
89383			***** -----	-----	-----
89384			TOTAL (MH) 59,97,48,096	53,21,01,971	6,76,46,125
89385					
89386					
89387			2235 30,000	104-DEPOSIT 30,000	0
89388			LINKED		
89389			INSURANCE		
89390			SCHEME - GOVERNME		
89391			NT PROVIDENT		
89392			FUND		
89393					
89394			200-OTHER 13,44,025	13,21,036	22,989

89418	INVESTIGATION		
89419	AND VIGILANCE		
89420			
89421	109-DISTRICT 1, 11, 89, 85, 435	99, 37, 36, 331	12, 52, 49, 104
89422	POLICE		
89423			
89424	113-WELFARE OF 44, 71, 826	31, 87, 865	12, 83, 961
89425	POLICE		
89426	PERSONNEL		
89427			
89428	114-WIRELESS 76, 652	76, 652	0
89429	AND COMPUTERS		
89430			
89431	792-IRRECOVERAB 2, 30, 000	2, 30, 000	0
89432	LE LOANS		
89433	WRITTEN OFF		
89434			
89435	*****	-----	-----

89436			TOTAL (MH)		1,00,50,45,845	12,74,31,438
			1,13,24,77,283			
89437						
89438						
89439		2235	104-DEPOSIT		10,000	0
		10,000				
89440			LINKED			
89441			INSURANCE			
89442			SCHEME - GOVERNME			
89443			NT			
			PROVIDENT			
89444			FUND			
89445						
89446			200-OTHER		19,14,706	0
			19,14,706			
89447			PROGRAMMES			
89448						
89449		*****		-----		

89450		TOTAL (MH)			19,24,706	0
		19,24,706				
89451						
89452						
89453		4055	800-OTHER		18,34,400	0
		18,34,400				

89454	EXPENDITURE				
89455					
89456	*****	-----	-----		
89457	TOTAL (MH)		18, 34, 400	0	
	18, 34, 400				

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89462							Page
89463	GOVERNMENT OF PUNJAB						
1492							

89464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						

89465							
89466							
89467	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE							
89468	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE							
89469	-----	-----	-----	-----	-----	-----	-----

89470							
89471							
89472	POLICE 80,000	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	104-DEPOSIT	80,000	0
89473		POLICE, PUNJAB LINKED	POLICE, MOGA				
89474					INSURANCE		
89475					SCHEME - GOVERNME		
89476					NT PROVIDENT		

89477				FUND		
89478						
89479				200-OTHER 38,49,592	37,12,630	1,36,962
89480				PROGRAMMES		
89481						
89482			***** -----		-----	-----
89483				TOTAL (MH) 39,29,592	37,92,630	1,36,962
89484						
89485						
89486			***** -----		-----	-----
89487				TOTAL (DDO) 39,29,592	37,92,630	1,36,962
89488						
89489						
89490		SENIOR SUPERINTENDENT OF 1,21,74,58,338	2055	109-DISTRICT	1,07,48,84,737	14,25,73,601
89491		POLICE, MUKATSAR POLICE				
89492						
89493				113-WELFARE OF 34,00,000	34,00,000	0
89494				POLICE		
89495				PERSONNEL		
89496						

89497			114-WIRELESS 2,03,352	2,03,352	0
89498			AND COMPUTERS		
89499					
89500			***** -----	-----	-----
89501			TOTAL (MH) 1,22,10,61,690	1,07,84,88,089	14,25,73,601
89502					
89503					
89504			2235 20,000	104-DEPOSIT 20,000	0
89505					
89506					
89507					
89508					
89509					
89510					
89511			200-OTHER 22,41,047	22,23,995	17,052
89512					
89513					
89514			***** -----	-----	-----

89515

TOTAL (MH)
22, 61, 047

22, 43, 995

17, 052

89516

89517

89518

89519

TOTAL (DDO)
1, 22, 33, 22, 737

1, 08, 07, 32, 084

14, 25, 90, 653

89520

89521

89522

89523

GOVERNMENT OF PUNJAB
1493

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89524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89525

89526

89527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

89528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

89529

89530

POLICE
93, 02, 08, 957

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

109-DISTRICT

82, 63, 52, 512

10, 38, 56, 445

89531

POLICE, PUNJAB
POLICE

POLICE, NAWANSHAHAR

89532

89533

113-WELFARE OF
16, 99, 940

16, 99, 940

0

89534

89535

PERSONNEL

89536

89537

114-WIRELESS
3, 13, 095

3, 13, 095

0

89538			AND COMPUTERS		
89539					
89540			792 - IRRECOVERAB 30,000	30,000	0
89541			LE LOANS		
89542			WRITTEN OFF		
89543					
89544		***** -----		-----	-----
89545			TOTAL (MH) 93,22,51,992	82,83,95,547	10,38,56,445
89546					
89547					
89548		2235 90,000	104-DEPOSIT	90,000	0
89549			LINKED		
89550			INSURANCE		
89551			SCHEME - GOVERNME		
89552			NT PROVIDENT		
89553			FUND		
89554					
89555			200-OTHER 81,37,280	75,17,939	6,19,341

89556	PROGRAMMES				
89557					
89558	*****		-----		

89559	TOTAL (MH)		76,07,939	6,19,341	
	82,27,280				
89560					
89561					
89562	4055	207-STATE	3,57,96,346		0
	3,57,96,346				
89563	POLICE				
89564					
89565	*****		-----		

89566	TOTAL (MH)		3,57,96,346		0
	3,57,96,346				
89567					
89568					
89569	*****		-----		

89570	TOTAL (DDO)		87,17,99,832	10,44,75,786	
	97,62,75,618				
89571					
89572					
89573	SENIOR SUPERINTENDENT OF	2235	200-OTHER	5,999	0
	5,999				
89574	POLICE, PATIALA PROGRAMMES				
89575					
89576	*****		-----		

89577

TOTAL (MH)
5,999

5,999

0

89578

89579

89580

89581

TOTAL (DDO)
5,999

5,999

0

89582

89583

GOVERNMENT OF PUNJAB
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89584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89585

89586

89587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

89588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

89589

89590

89591

89592

POLICE
34,94,030

DIRECTOR GENERAL OF

SENIOR SUPERINTENDENT OF

2055

101-CRIMINAL

31,92,164

3,01,866

89593

POLICE, PUNJAB
INVESTIGATION

POLICE, ROPAR

89594

AND
VIGILANCE

89595

89596

109-DISTRICT
80,66,60,144

72,11,48,452

8,55,11,692

89597

POLICE

89598

89599

113-WELFARE OF
47,36,108

42,39,116

4,96,992

89600			POLICE		
89601			PERSONNEL		
89602					
89603			114-WIRELESS 2,22,239	1,74,675	47,564
89604			AND COMPUTERS		
89605					
89606		***** -----		-----	-----
89607			TOTAL (MH) 81,51,12,521	72,87,54,407	8,63,58,114
89608					
89609					
89610		2235 1,00,000	104-DEPOSIT	1,00,000	0
89611			LINKED		
89612			INSURANCE		
89613			SCHEME - GOVERNME		
89614			NT PROVIDENT		
89615			FUND		
89616					
89617			200-OTHER 41,34,865	36,69,987	4,64,878

89618

PROGRAMMES

89619

89620

89621

TOTAL (MH) 37,69,987 4,64,878
42,34,865

89622

89623

89624

89625

TOTAL (DDO) 73,25,24,394 8,68,22,992
81,93,47,386

89626

89627

89628

SENIOR SUPERINTENDENT OF 2055 001-DIRECTION 32,045 0
32,045

89629

POLICE, SANGRUR
AND

89630

ADMINISTRATION

89631

89632

101-CRIMINAL 2,06,92,336 20,29,804
2,27,22,140

89633

INVESTIGATION

89634

AND
VIGILANCE

89635

89636

104-SPECIAL 0 29,082
29,082

89637

POLICE

89638

89639

109-DISTRICT
1,50,68,86,299

1,33,90,25,936

16,78,60,363

89640

POLICE

89641

89642
89643

GOVERNMENT OF PUNJAB
1495

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89644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89645

89646

89647

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

89648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

89649

89650

POLICE DIRECTOR GENERAL OF SENIOR SUPERINTENDENT OF 2055 113-WELFARE OF 48,81,393 2,82,113
51,63,506

89651

POLICE, PUNJAB
POLICE

POLICE, SANGRUR

89652

PERSONNEL

89653

89654

114-WIRELESS
4,71,776

4,36,536

35,240

89655

AND
COMPUTERS

89656

89657

89658

TOTAL (MH)
1,53,53,04,848

1,36,50,68,246

17,02,36,602

89659						
89660						
89661			2235 1,50,000	104-DEPOSIT	1,40,000	10,000
89662				LINKED		
89663				INSURANCE		
89664				SCHEME-GOVERNME		
89665				NT PROVIDENT		
89666				FUND		
89667						
89668				200-OTHER 77,25,793	73,44,948	3,80,845
89669				PROGRAMMES		
89670						
89671			***** -----		-----	-----
89672			TOTAL(MH) 78,75,793		74,84,948	3,90,845
89673						
89674						
89675			***** -----		-----	-----
89676			TOTAL(DDO) 1,54,31,80,641		1,37,25,53,194	17,06,27,447
89677						
89678						

89679	SENIOR SUPERINTENDENT OF 1,50,000	2235	104-DEPOSIT	1,50,000	0
89680	POLICE, SENIOR SUPERINTENDENT OF LINKED				
89681	POLICE INSURANCE				
89682			SCHEME - GOVERNME		
89683			NT PROVIDENT		
89684			FUND		
89685					
89686			200-OTHER 39,99,900	38,42,983	1,56,917
89687			PROGRAMMES		
89688					
89689		***** -----		-----	-----
89690		TOTAL (MH) 41,49,900		39,92,983	1,56,917
89691					
89692					
89693		***** -----		-----	-----
89694	TOTAL (DDO) 41,49,900			39,92,983	1,56,917
89695					
89696					
89697	SENIOR SUPERINTENDENT OF 5,02,888	2055	001-DIRECTION	5,02,888	0
89698	POLICE, SSP, MOHALI AND				

89720			114-WIRELESS 3,39,999	3,39,999	0
89721			AND COMPUTERS		
89722					
89723			116-FORENSIC 10,620	10,620	0
89724			SCIENCE		
89725					
89726		***** -----		-----	-----
89727			TOTAL (MH) 1,73,67,00,723	1,53,83,26,904	19,83,73,819
89728					
89729					
89730		2071 6,29,945	101-SUPERANNUAT	6,29,945	0
89731			ION AND		
89732			RETIREMENT		
89733			ALLOWANCES		
89734					
89735			115-LEAVE 1,48,64,162	1,48,64,162	0
89736			ENCASHMENT		
89737			BENEFITS		

89738

89739

89740

89741

89742

89743

89744

89745

89746

89747

89748

89749

89750

89751

89752

89753

89754

89755

89756

89757

89758

TOTAL (MH) 1,54,94,107 0
1,54,94,107

4055 207-STATE 75,26,71,450 0
75,26,71,450

POLICE

TOTAL (MH) 75,26,71,450 0
75,26,71,450

TOTAL (DD0) 2,30,64,92,461 19,83,73,819
2,50,48,66,280

SENIOR SUPERINTENDENT OF 2055 001-DIRECTION 4,07,607 0
4,07,607

POLICE, TARN TARAN
AND

ADMINISTRATION

109-DISTRICT 1,22,85,74,233 14,80,11,851
1,37,65,86,084

89759	POLICE						
89760							
89761				113-WELFARE OF 16,50,998		13,62,250	2,88,748
89762							
89763	GOVERNMENT OF PUNJAB 1497						Page
89764	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
89765							
89766							
89767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
89768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
89769	----- -----	-----	-----	-----	-----	-----	-----
89770	POLICE						
89771	PERSONNEL						
89772							
89773	POLICE 4,24,790	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	114-WIRELESS	3,49,240	75,550
89774		POLICE, PUNJAB COMPUTERS	POLICE, TARN TARAN		AND		
89775							
89776				***** -----		-----	-----
89777				TOTAL (MH) 1,37,90,69,479		1,23,06,93,330	14,83,76,149
89778							
89779							
89780				2235 1,60,000	104-DEPOSIT	60,000	1,00,000

89781				LINKED		
89782				INSURANCE		
89783				SCHEME - GOVERNME		
89784				NT PROVIDENT		
89785				FUND		
89786						
89787				200-OTHER 50,97,790	47,97,790	3,00,000
89788				PROGRAMMES		
89789						
89790			***** -----		-----	-----
89791			TOTAL (MH) 52,57,790		48,57,790	4,00,000
89792						
89793						
89794			***** -----		-----	-----
89795			TOTAL (DD0) 1,38,43,27,269		1,23,55,51,120	14,87,76,149
89796						
89797						
89798			SENIOR SUPRINTENDENT OF 1,39,38,37,797	2055109-DISTRICT	1,24,15,41,721	15,22,96,076
89799			POLICE(RURAL), SENIOR POLICE			
89800			SUPRINTENDENT OF POLICE(RURAL)			

89801				
89802		113-WELFARE OF 10,99,015	2,99,150	7,99,865
89803		POLICE		
89804		PERSONNEL		
89805				
89806		114-WIRELESS 3,49,875	3,49,875	0
89807		AND COMPUTERS		
89808				
89809		792-IRRECOVERAB 40,000	40,000	0
89810		LE LOANS		
89811		WRITTEN OFF		
89812				
89813		***** -----	-----	-----
89814		TOTAL (MH) 1,39,53,26,687	1,24,22,30,746	15,30,95,941
89815				
89816				
89817		***** -----	-----	-----
89818		TOTAL (DDO) 1,39,53,26,687	1,24,22,30,746	15,30,95,941
89819				

89820

89821

SENIOR SUPRINTENDENT OF POLICE,
1,54,89,04,085

2055

109-DISTRICT

1,37,07,46,979

17,81,57,106

89822

89823

GOVERNMENT OF PUNJAB
1498

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89824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89825

89826

89827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

89828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

89829

89830

RURAL, SENIOR SUPRINTENDENT OF
POLICE

89831

POLICE,
RURAL

89832

89833

POLICE
36,60,915

DIRECTOR GENERAL OF

SENIOR SUPRINTENDENT OF POLICE,

2055

113-WELFARE OF

29,92,254

6,68,661

89834

POLICE, PUNJAB
POLICE

RURAL, SENIOR SUPRINTENDENT OF

89835

POLICE, RURAL
PERSONNEL

89836

89837

114-WIRELESS
10,85,910

4,54,675

6,31,235

89838

AND
COMPUTERS

89839

89840

792 - IRRECOVERAB
80,000

80,000

0

89841

LE
LOANS

89842				WRITTEN OFF		
89843						
89844			***** -----		-----	-----
89845			TOTAL (MH) 1,55,37,30,910		1,37,42,73,908	17,94,57,002
89846						
89847						
89848			***** -----		-----	-----
89849			TOTAL (DDO) 1,55,37,30,910		1,37,42,73,908	17,94,57,002
89850						
89851						
89852		SENIOR SUPRINTENDENT OF 70,51,82,327	2055	109-DISTRICT	62,64,34,719	7,87,47,608
89853		POLICE, SENIOR SUPRINTENDENT OF POLICE				
89854		POLICE, BARNALA				
89855						
89856				113-WELFARE OF 53,53,863	49,90,593	3,63,270
89857				POLICE		
89858				PERSONNEL		
89859						
89860				114-WIRELESS 1,99,974	1,99,974	0
89861				AND COMPUTERS		

89862

89863

89864

89865

89866

89867

89868

89869

89870

89871

89872

89873

89874

89875

89876

89877

89878

89879

TOTAL (MH)
71,07,36,164

2235
57,508

102-PENSIONS

UNDER
SOCIAL

SECURITY

SCHEMES

104-DEPOSIT
50,000

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
28,22,152

63,16,25,286

5,392

50,000

24,30,935

7,91,10,878

52,116

0

3,91,217

89880

PROGRAMMES

89881

89882

89883

GOVERNMENT OF PUNJAB
1499

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89884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

89885

89886

89887

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
------------------------	---------	---------	-------	-------	-------------	-------------

89888

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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89889

-----	-----	-----	-----	-----	-----	-----
-----	-----					

89890

*****	-----

89891

POLICE 29,29,660	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	TOTAL (MH)	24,86,327	4,43,333
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89892

POLICE, PUNJAB OF	POLICE, SENIOR SUPRINTENDENT
----------------------	------------------------------

89893

POLICE,
BARNALA

89894

89895

89896

89897

*****	-----

89898

TOTAL (DDO) 71,36,65,824	63,41,11,613	7,95,54,211
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89899

89900

89901

SR.SUPDT. OF POLICE, MOGA 1,08,91,50,910	2055	109-DISTRICT	96,87,50,047	12,04,00,863
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89902

POLICE

89903				
89904		113-WELFARE OF 32,00,000	32,00,000	0
89905		POLICE		
89906		PERSONNEL		
89907				
89908		114-WIRELESS 3,00,000	3,00,000	0
89909		AND COMPUTERS		
89910				
89911		792-IRRECOVERAB 40,000	40,000	0
89912		LE LOANS		
89913		WRITTEN OFF		
89914				
89915		***** -----	-----	-----
89916		TOTAL (MH) 1,09,56,20,570	97,47,76,374	12,08,44,196
89917				
89918				
89919		***** -----	-----	-----
89920		TOTAL (DD0) 1,80,63,56,734	1,60,64,01,660	19,99,55,074
89921				
89922				

89923	SUDERINTENDANT OF POLICE 15,02,71,655	2055	101-CRIMINAL	13,36,99,774	1,65,71,881
89924	CID/ZONE, LUDHIANA INVESTIGATION				
89925			AND VIGILANCE		
89926					
89927			109-DISTRICT 20,030	18,122	1,908
89928			POLICE		
89929					
89930			114-WIRELESS 53,976	53,976	0
89931			AND COMPUTERS		
89932					
89933		***** -----		-----	-----
89934		TOTAL (MH) 15,03,45,661		13,37,71,872	1,65,73,789
89935					
89936					
89937		2235 20,000	104-DEPOSIT	20,000	0
89938			LINKED		
89939			INSURANCE		
89940			SCHEME - GOVERNME		

89941	NT PROVIDENT							
89942								
89943	GOVERNMENT OF PUNJAB 1500						Page	
89944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
89945								
89946								
89947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
89948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
89949	----- -----	-----	-----	-----	-----	-----	-----	
89950	FUND							
89951								
89952	POLICE 3,28,511	DIRECTOR GENERAL OF	SUDERINTENDANT OF POLICE	2235	200-OTHER	3,28,511	0	
89953		POLICE, PUNJAB PROGRAMMES	CID/ZONE, LUDHIANA					
89954								
89955				***** -----		-----	-----	
89956				TOTAL (MH) 3,48,511		3,48,511	0	
89957								
89958								
89959				***** -----		-----	-----	
89960				TOTAL (DDO) 15,06,94,172		13,41,20,383	1,65,73,789	
89961								
89962								
89963				SUPERINTENDENT OF POLICE FOR 54,57,08,705	2055	104-SPECIAL	49,53,63,161	5,03,45,544
89964				COMMENDANT 36TH BN POLICE				

89965	P . A . P . , BAHADURGARH			
89966				
89967		109-DISTRICT 1,11,994	1,11,994	0
89968		POLICE		
89969				
89970		113-WELFARE OF 32,66,641	29,57,390	3,09,251
89971		POLICE		
89972		PERSONNEL		
89973				
89974		114-WIRELESS 49,230	44,030	5,200
89975		AND COMPUTERS		
89976				
89977		***** -----	-----	-----
89978		TOTAL (MH) 54,91,36,570	49,84,76,575	5,06,59,995
89979				
89980				
89981		***** -----	-----	-----
89982		TOTAL (DD0) 54,91,36,570	49,84,76,575	5,06,59,995
89983				

89984					
89985		SUPERINTENDENT OF POLICE, FINGER 2055 3,81,55,887	101-CRIMINAL	3,43,46,076	38,09,811
89986		PRINT BUREAU, PHILLAU INVESTIGATION			
89987			AND VIGILANCE		
89988					
89989			114-WIRELESS 13,950	13,950	0
89990			AND COMPUTERS		
89991					
89992		***** -----		-----	-----
89993		TOTAL (MH) 3,81,69,837		3,43,60,026	38,09,811
89994					
89995					
89996		2235 27,552	200-OTHER	27,552	0
89997			PROGRAMMES		
89998					
89999		***** -----		-----	-----
90000		TOTAL (MH) 27,552		27,552	0

90001

90005

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90007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90009	----- -----						
90010							
90011	POLICE -----	DIRECTOR GENERAL OF	*****			-----	-----
90012		POLICE, PUNJAB					
90013							
90014			TOTAL (DDO) 3,81,97,389			3,43,87,578	38,09,811
90015							
90016							
90017			SUPERINTENDENT OF POLICE, P.A.P. 2055 6,96,83,238		104-SPECIAL	6,22,41,711	74,41,527
90018			TRAINING CENTRE, JALANDHAR POLICE				
90019							
90020					109-DISTRICT 74,576	74,576	0
90021					POLICE		
90022							
90023					114-WIRELESS 1,34,993	1,27,288	7,705
90024					AND COMPUTERS		
90025							
90026				***** -----		-----	-----

90027		TOTAL (MH) 6,99,20,359		6,24,71,127	74,49,232
90028					
90029					
90030		2235 20,000	104-DEPOSIT	20,000	0
90031			LINKED		
90032			INSURANCE		
90033			SCHEME - GOVERNME		
90034			NT PROVIDENT		
90035			FUND		
90036					
90037			200-OTHER 1,59,127	1,43,774	15,353
90038			PROGRAMMES		
90039					
90040		***** -----		-----	-----
90041		TOTAL (MH) 1,79,127		1,63,774	15,353
90042					
90043					
90044		4055 10,00,000	207-STATE	10,00,000	0
90045			POLICE		

90046

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90068

TOTAL (MH)
10,00,000

10,00,000

0

TOTAL (DD0)
10,92,69,323

9,79,94,927

1,12,74,396

SUPERINTENDENT OF POLICE,C.I.D. 2055
65,12,44,969

101-CRIMINAL

58,01,41,110

7,11,03,859

UNIT,
INVESTIGATION

AND
VIGILANCE

109-DISTRICT
91,246

91,246

0

POLICE

GOVERNMENT OF PUNJAB
1502

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

90069	-----						

90070	POLICE 1,31,339	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	114-WIRELESS	1,31,339	0
90071		POLICE, PUNJAB COMPUTERS	UNIT,		AND		
90072							
90073				*****	-----		

90074				TOTAL (MH) 65,14,67,554		58,03,63,695	7,11,03,859
90075							
90076							
90077				2235 20,000	104-DEPOSIT	20,000	0
90078					LINKED		
90079					INSURANCE		
90080					SCHEME - GOVERNME		
90081					NT PROVIDENT		
90082					FUND		
90083							
90084					200-OTHER 21,75,758	14,74,036	7,01,722
90085					PROGRAMMES		
90086							
90087				*****	-----		

90088		TOTAL (MH) 21,95,758		14,94,036	7,01,722
90089					
90090					
90091	***** -----			-----	-----
90092	TOTAL (DDO) 65,36,63,312			58,18,57,731	7,18,05,581
90093					
90094					
90095	SUPERINTENDENT OF POLICE,CID 24,17,56,899	2055	101-CRIMINAL	21,59,66,338	2,57,90,561
90096	ZONAL, PATIALA INVESTIGATION				
90097			AND VIGILANCE		
90098					
90099			114-WIRELESS 52,845	45,175	7,670
90100			AND COMPUTERS		
90101					
90102		***** -----		-----	-----
90103		TOTAL (MH) 24,18,09,744		21,60,11,513	2,57,98,231
90104					
90105					
90106		2235 3,55,032	200-OTHER	3,55,032	0
90107			PROGRAMMES		
90108					

90109				*****			

90110				TOTAL (MH)		3,55,032	0
				3,55,032			
90111							
90112							
90113				*****			

90114				TOTAL (DDO)		21,63,66,545	2,57,98,231
				24,21,64,776			
90115							
90116							
90117				SUPERINTENDENT OF	2055	104-SPECIAL	35,99,09,464
				40,13,86,919			4,14,77,455
90118				POLICE, COMMENDENT 2ND INDIA			
				POLICE			
90119				RESERVE BN. LADDA			
				KOTHI			
90120							
90121						109-DISTRICT	1,79,495
						1,79,495	0
90122							
90123				GOVERNMENT OF PUNJAB			Page
				1503			
90124				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
90125							
90126							
90127	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
90128	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
90129	-----	-----	-----	-----	-----	-----	-----

90130					POLICE		
90131							

90132	POLICE 23,99,219	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2055	113-WELFARE OF	21,21,455	2,77,764
90133		POLICE, PUNJAB POLICE	POLICE,COMMENDENT 2ND INDIA				
90134			RESERVE BN. LADDA KOTHI PERSONNEL				
90135							
90136					114-WIRELESS 95,295	95,295	0
90137					AND COMPUTERS		
90138							
90139				***** -----	-----	-----	
90140				TOTAL (MH) 40,40,60,928		36,23,05,709	4,17,55,219
90141							
90142							
90143				2235 20,000	104-DEPOSIT	20,000	0
90144					LINKED		
90145					INSURANCE		
90146					SCHEME - GOVERNME		
90147					NT PROVIDENT		
90148					FUND		
90149							
90150					200-OTHER 4,62,837	4,49,716	13,121

90151	PROGRAMMES				
90152					
90153	*****		-----		

90154	TOTAL (MH)		4,69,716	13,121	
	4,82,837				
90155					
90156					
90157	4055	207-STATE	8,07,667	0	
	8,07,667				
90158	POLICE				
90159					
90160	*****		-----		

90161	TOTAL (MH)		8,07,667	0	
	8,07,667				
90162					
90163					
90164	*****		-----		

90165	TOTAL (DDO)		36,35,83,092	4,17,68,340	
	40,53,51,432				
90166					
90167					
90168	SUPERINTENDENT OF POLICE, FOR	2055	104-SPECIAL	39,51,08,673	4,87,73,580
	44,38,82,253				
90169	COMMANDENT IST INDIA RESERVE BN, POLICE				
90170	BAHADURGARH				
90171					

90172				109-DISTRICT 29,925		29,925	0
90173				POLICE			
90174							
90175				113-WELFARE OF 28,13,053		25,97,099	2,15,954
90176				POLICE			
90177				PERSONNEL			
90178							
90179				114-WIRELESS 76,935		76,935	0
90180				AND COMPUTERS			

90184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90185

90186

90187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90189	----- -----	-----	-----	-----	-----	-----	-----
90190				***** -----		-----	-----

90191	POLICE 44,68,02,166	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,FOR	TOTAL(MH)		39,78,12,632	4,89,89,534
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90192		POLICE, PUNJAB BN,	COMMANDENT IST INDIA RESERVE				
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90193	BAHADURGARH					
90194						
90195						
90196						
90197	*****					
90198	TOTAL (DD0)			39,78,12,632	4,89,89,534	
	44,68,02,166					
90199						
90200						
90201	SUPERINTENDENT OF POLICE,0/0	2055	101-CRIMINAL	23,63,45,372	3,96,86,155	
	27,60,31,527					
90202	A.D.G.P (SECY.), CHANDIGARH					
	INVESTIGATION					
90203			AND			
			VIGILANCE			
90204						
90205			114-WIRELESS	4,85,808	88,418	
			5,74,226			
90206			AND			
			COMPUTERS			
90207						
90208		*****				
90209	TOTAL (MH)			63,46,43,812	8,87,64,107	
	72,34,07,919					
90210						
90211						
90212		2235	200-OTHER	45,453	0	
		45,453				
90213			PROGRAMMES			

90214

90215

90216

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90236

TOTAL (MH) 45,453 0
45,453

TOTAL (DDO) 63,46,89,265 8,87,64,107
72,34,53,372

SUPERINTENDENT OF POLICE,0/0 4055 207-STATE 7,77,000 0
7,77,000

A.D.G.P. INTELLIGENCE, PB.,
POLICE

CHANDIGARH

TOTAL (MH) 7,77,000 0
7,77,000

TOTAL (DDO) 7,77,000 0
7,77,000

SUPERINTENDENT OF POLICE,POLICE 2055 104-SPECIAL 9,91,68,234 1,11,90,686
11,03,58,920

COMMANDO TRAINING SCHOOL FORT,
POLICE

90237

BAHADURGARH

90238

90239

109-DISTRICT
87,907

87,907

0

90240

POLICE

90241

90242
90243

GOVERNMENT OF PUNJAB
1505

Page

90244

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90245

90246

90247

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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90248

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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90249

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90250

POLICE 49,989	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2055	114-WIRELESS	39,959	10,030
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90251

POLICE, PUNJAB COMPUTERS	COMMANDO TRAINING SCHOOL FORT,	AND
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90252

BAHADURGARH

90253

90254

***** -----	-----	-----
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90255

TOTAL (MH) 11,04,96,816	9,92,96,100	1,12,00,716
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90256

90257

90258

2235 1,93,600	200-OTHER	1,93,600	0
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90259

	PROGRAMMES			
90260				
90261		***** -----	-----	-----
90262		TOTAL (MH) 1,93,600	1,93,600	0
90263				
90264				
90265		4055 207-STATE 13,19,320	13,19,320	0
90266				
		POLICE		
90267				
90268		***** -----	-----	-----
90269		TOTAL (MH) 13,19,320	13,19,320	0
90270				
90271				
90272		***** -----	-----	-----
90273		TOTAL (DDO) 11,20,09,736	10,08,09,020	1,12,00,716
90274				
90275				
90276		SUPERINTENDENT OF POLICE, SPECIAL 2055 3,23,62,385	101-CRIMINAL 2,93,35,727	30,26,658
90277		PROTECTION UNIT, CHANDIGARH INVESTIGATION		
90278			AND VIGILANCE	
90279				
90280			109-DISTRICT 42,10,021	0

90281			POLICE		
90282					
90283			114-WIRELESS 36,251	28,851	7,400
90284			AND COMPUTERS		
90285					
90286			***** -----	-----	-----
90287			TOTAL (MH) 3,66,08,657	3,35,74,599	30,34,058
90288					
90289					
90290			4055 207-STATE 2,44,10,805	0	2,44,10,805
90291			POLICE		
90292					
90293			***** -----	-----	-----
90294			TOTAL (MH) 2,44,10,805	0	2,44,10,805
90295					
90296					
90297			***** -----	-----	-----
90298			TOTAL (DD0) 6,10,19,462	3,35,74,599	2,74,44,863
90299					
90300					
90301			SUPERINTENDENT OF 2,59,384	2055 001-DIRECTION 2,59,384	0

90304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90305

90306

90307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

90308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

90309

90310

POLICE,WIRELESS, CHANDIGARH
AND

90311

ADMINISTRATION

90312

90313

90314

TOTAL (MH)
2, 59, 384

2, 59, 384

0

90315

90316

90317

90318

TOTAL (DDO)
2, 59, 384

2, 59, 384

0

90319

90320

90321

POLICE
28, 77, 93, 765

DIRECTOR GENERAL OF

SUPERINTENDENT OF POLICE,ZONAL

2055

101-CRIMINAL

25, 58, 19, 025

3, 19, 74, 740

90322

POLICE, PUNJAB
INVESTIGATION

CID, FEROZEPUR

90323

AND
VIGILANCE

90324

90325			114-WIRELESS 36,128	36,128	0
90326			AND COMPUTERS		
90327					
90328			***** -----	-----	-----
90329			TOTAL (MH) 28,78,29,893	25,58,55,153	3,19,74,740
90330					
90331					
90332			2235 200-OTHER 5,36,537	4,93,426	43,111
90333					
			PROGRAMMES		
90334					
90335			***** -----	-----	-----
90336			TOTAL (MH) 5,36,537	4,93,426	43,111
90337					
90338					
90339			***** -----	-----	-----
90340			TOTAL (DDO) 28,83,66,430	25,63,48,579	3,20,17,851
90341					
90342					
90343		SUPERINTENDENT OF POLICE,ZONAL, 30,17,83,374	2055 101-CRIMINAL	26,98,00,663	3,19,82,711
90344		CID PUNJAB JALANDHAR INVESTIGATION			
90345			AND VIGILANCE		

90346

90347

114-WIRELESS
67,353

60,808

6,545

90348

AND
COMPUTERS

90349

90350

90351

TOTAL (MH)
30,18,50,727

26,98,61,471

3,19,89,256

90352

90353

90354

2235
17,955

102-PENSIONS

0

17,955

90355

UNDER
SOCIAL

90356

SECURITY

90357

SCHEMES

90358

90359

104-DEPOSIT
10,000

10,000

0

90360

LINKED

90361

INSURANCE

90362

90363

GOVERNMENT OF PUNJAB
1507

Page

90364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90365

90366

90367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

90369 -----

90370

SCHEME - GOVERNME

90371

NT
PROVIDENT

90372

FUND

90373

90374	POLICE 5,56,324	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL,	2235	200-OTHER	5,41,777	14,547
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90375		POLICE, PUNJAB PROGRAMMES	CID PUNJAB JALANDHAR
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90376

90377			***** -----			-----	-----
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90378				TOTAL (MH) 5,84,279		5,51,777	32,502
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90379

90380

90381			***** -----			-----	-----
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90382				TOTAL (DD0) 30,24,35,006		27,04,13,248	3,20,21,758
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90383

90384

90385			SUPRINTENDENT OF	2071	115-LEAVE	7,45,670	0
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90386			POLICE,ADDITIONAL DIRECTOR ENCASHMENT
-------	--	--	--

90387	GENERAL OF POLICE, SECURITY BENEFITS						
90388							
90389				*****	-----		
90390				TOTAL (MH) 7,45,670	7,45,670	0	
90391							
90392							
90393				*****	-----		
90394				TOTAL (DDO) 7,45,670	7,45,670	0	
90395							
90396							
90397				*****	-----		
90398				TOTAL (CCO) 61,07,52,19,312	54,70,06,74,004	6,37,45,45,308	
90399							
90400							
90401				*****	-----		
90402				TOTAL (DEPT) 61,07,52,19,312	54,70,06,74,004	6,37,45,45,308	
90403							
90404							
90405	PRINTING 22,981	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	101-SUPERANNUAT	22,981	0
90406	AND AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ION		
90407	STATIONERY RETIREMENT		PATIALA				
90408	ALLOWANCES						
90409							
90410				115-LEAVE 52,39,340	52,39,340	0	

90411	ENCASHMENT					
90412	BENEFITS					
90413						
90414	***** -----					
90415	TOTAL (MH) 52,62,321		52,62,321		0	
90416						
90417						
90418	2235 10,000		104-DEPOSIT		10,000 0	
90419	LINKED					
90420	INSURANCE					
90421	SCHEME - GOVERNME					
90422						
90423	GOVERNMENT OF PUNJAB 1508					
90424	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
90425						
90426						
90427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
90428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
90429	----- -----					
90430	NT PROVIDENT					

90431

FUND

90432

90433	PRINTING 3,65,601	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2235	200-OTHER	3,65,601	0
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90434	AND PROGRAMMES	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,
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90435	STATIONERY PATIALA
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90436

90437				*****			

90438				TOTAL (MH)		3,75,601	0
				3,75,601			

90439

90440

90441		*****					

90442		TOTAL (DDO)				56,37,922	0
		56,37,922					

90443

90444

90445		ASSISTANT CONTROLLER, GOVERNMENT	2058	103-GOVERNMENT	6,50,10,284	77,04,667
		7,27,14,951				

90446		TICKET PRINTING PRESS, PATIALA
		PRESSES

90447

90448				*****			

90449				TOTAL (MH)		6,50,10,284	77,04,667
				7,27,14,951			

90450

90451

90452				2235	104-DEPOSIT	10,000	0
				10,000			

90453			LINKED		
90454			INSURANCE		
90455			SCHEME - GOVERNME		
90456			NT PROVIDENT		
90457			FUND		
90458					
90459			200-OTHER 13,69,351	11,81,402	1,87,949
90460			PROGRAMMES		
90461					
90462		***** -----		-----	-----
90463		TOTAL (MH) 13,79,351		11,91,402	1,87,949
90464					
90465					
90466		***** -----		-----	-----
90467		TOTAL (DD0) 7,40,94,302		6,62,01,686	78,92,616
90468					
90469					
90470		DEPUTY CONTROLLER (F&A),PRINTING 2058 6,68,25,853	001-DIRECTION	6,27,97,121	40,28,732
90471		AND STATIONARY DEPARTMENT, AND			
90472		CHANDIGARH ADMINISTRATION			

90473

90474

103-GOVERNMENT
3,62,52,230

3,01,31,660

61,20,570

90475

PRESSES

90476

90477

104-COST OF
46,89,646

46,89,646

0

90478

PRINTING
BY

90479

OTHER
SOURCES

90480

90481

800-OTHER
57,61,107

51,18,279

6,42,828

90482

90483

GOVERNMENT OF PUNJAB
1509

Page

90484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90485

90486

90487

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

90488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

90489

90490

EXPENDITURE

90491

90492

90493				TOTAL (MH) 11,35,28,836		10,27,36,706	1,07,92,130
90494							
90495							
90496	PRINTING 20,000	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2235	104-DEPOSIT		20,000	0
90497	AND LINKED	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,				
90498	STATIONERY INSURANCE		CHANDIGARH				
90499				SCHEME - GOVERNME			
90500				NT PROVIDENT			
90501				FUND			
90502							
90503				200-OTHER 40,93,325		40,72,185	21,140
90504				PROGRAMMES			
90505							
90506				***** -----		-----	-----
90507				TOTAL (MH) 41,13,325		40,92,185	21,140
90508							
90509							
90510				***** -----		-----	-----
90511				TOTAL (DD0) 11,76,42,161		10,68,28,891	1,08,13,270
90512							
90513							

90514		SUPERVISOR, GOVERNMENT 3, 55, 848	2235	200-OTHER	3, 55, 848	0
90515		TYPEWRITERS WORKSHOP PUNJAB, PROGRAMMES				
90516		SANGRUR				
90517						
90518			***** -----		-----	-----
90519			TOTAL (MH) 3, 55, 848		3, 55, 848	0
90520						
90521						
90522		***** -----			-----	-----
90523		TOTAL (DDO) 3, 55, 848			3, 55, 848	0
90524						
90525						
90526	***** -----				-----	-----
90527	TOTAL (CCO) 19, 77, 30, 233				17, 90, 24, 347	1, 87, 05, 886
90528						
90529						
90530	***** -----				-----	-----
90531	TOTAL (DEPT) 19, 77, 30, 233				17, 90, 24, 347	1, 87, 05, 886
90532						
90533						
90534	PROSECUTION DIRECTOR, PROSECUTION & 2, 13, 80, 984	DISTRICT ATTORNEY, BHATINDA	2014	114-LEGAL	1, 92, 83, 320	20, 97, 664
90535	AND LITIGATION, PUNJAB, AND			ADVISORS		
90536	LITIGATION CHANDIGARH COUNSELS					
90537						

90538					*****	-----	
90539					TOTAL (MH) 2,13,80,984	1,92,83,320	20,97,664
90540							
90541							
90542							
90543	GOVERNMENT OF PUNJAB 1510						
90544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90545							
90546							
90547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90549	-----	-----	-----	-----	-----	-----	-----
90550	PROSECUTION DIRECTOR, PROSECUTION & 1,36,198	DISTRICT ATTORNEY,BHATINDA		2235	200-OTHER	1,17,179	19,019
90551	AND PROGRAMMES	LITIGATION, PUNJAB,					
90552	LITIGATION CHANDIGARH						
90553							
90554					*****	-----	
90555					TOTAL (MH) 1,36,198	1,17,179	19,019
90556							
90557							
90558	*****				-----		
90559	TOTAL (DDO) 2,15,17,182				1,94,00,499 21,16,683		
90560							
90561							

90562	DISTRICT ATTORNEY, DISTRICT 4, 78, 28, 401	2014	114-LEGAL	4, 23, 89, 773	54, 38, 628
90563	ATTORNEY AND		ADVISORS		
90564			COUNSELS		
90565					
90566		***** -----		-----	-----
90567		TOTAL (MH) 4, 78, 28, 401		4, 23, 89, 773	54, 38, 628
90568					
90569					
90570		2235 91, 073	200-OTHER	66, 152	24, 921
90571			PROGRAMMES		
90572					
90573		***** -----		-----	-----
90574		TOTAL (MH) 91, 073		66, 152	24, 921
90575					
90576					
90577		***** -----		-----	-----
90578		TOTAL (DD0) 4, 79, 19, 474		4, 24, 55, 925	54, 63, 549
90579					
90580					
90581	DISTRICT ATTORNEY, DISTRICT 1, 84, 213	2235	200-OTHER	1, 84, 213	0
90582	ATTORNEY, TARN TARAN PROGRAMMES				
90583					

90584

90585

TOTAL (MH)
1, 84, 213

1, 84, 213

0

90586

90587

90588

90589

TOTAL (DD0)
1, 84, 213

1, 84, 213

0

90590

90591

90592

DISTRICT ATTORNEY, FARIDKOT
1, 15, 62, 095

2014

114-LEGAL

1, 03, 48, 392

12, 13, 703

90593

ADVISORS
AND

90594

COUNSELS

90595

90596

90597

TOTAL (MH)
1, 15, 62, 095

1, 03, 48, 392

12, 13, 703

90598

90599

90600

90601

TOTAL (DD0)
1, 15, 62, 095

1, 03, 48, 392

12, 13, 703

90604

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90605

90606

90607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90609	----- -----	-----	-----	-----	-----	-----	-----
90610							
90611							
90612	PROSECUTION 1,66,47,323	DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY,FATEHGARH	2014	114-LEGAL	1,49,44,349	17,02,974
90613	AND AND	LITIGATION, PUNJAB,	SAHIB		ADVISORS		
90614	LITIGATION COUNSELS	CHANDIGARH					
90615							
90616				***** -----		-----	-----
90617				TOTAL (MH) 1,66,47,323		1,49,44,349	17,02,974
90618							
90619							
90620				2235 12,83,920	200-OTHER	12,83,920	0
90621					PROGRAMMES		
90622							
90623				***** -----		-----	-----
90624				TOTAL (MH) 12,83,920		12,83,920	0
90625							
90626							
90627			***** -----			-----	-----
90628			TOTAL (DDO) 1,79,31,243			1,62,28,269	17,02,974
90629							

90630

90631	DISTRICT ATTORNEY, FEROZEPUR 2,18,73,102	2014	114-LEGAL	1,94,94,357	23,78,745
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90632			ADVISORS AND		
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90633			COUNSELS		
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90634

90635		***** -----		-----	-----
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90636		TOTAL (MH) 2,18,73,102		1,94,94,357	23,78,745
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90637

90638

90639		2235 36,527	200-OTHER	36,527	0
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90640

PROGRAMMES

90641

90642		***** -----		-----	-----
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90643		TOTAL (MH) 36,527		36,527	0
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90644

90645

90646	***** -----			-----	-----
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90647	TOTAL (DDO) 2,19,09,629			1,95,30,884	23,78,745
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90648

90649

90650	DISTRICT ATTORNEY, GURDASPUR 2,28,32,797	2014	114-LEGAL	2,04,89,296	23,43,501
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90651			ADVISORS AND		
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90652

COUNSELS

90653

90654

90655

TOTAL (MH) 2,04,89,296 23,43,501
2,28,32,797

90656

90657

90658

2235 200-OTHER 52,811 0
52,811

90659

PROGRAMMES

90660

90661

90662

90663 GOVERNMENT OF PUNJAB Page
1512

90664 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90665

90666

90667 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

90668 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

90669 -----

90670 TOTAL (MH) 52,811 0
52,811

90671

90672

90673 PROSECUTION DIRECTOR, PROSECUTION & *****

90674	AND PUNJAB,	LITIGATION,				
90675	LITIGATION CHANDIGARH					
90676						
90677		TOTAL (DDO) 2,28,85,608			2,05,42,107	23,43,501
90678						
90679						
90680		DISTRICT ATTORNEY, HOSHIARPUR 1,44,39,699	2014	114-LEGAL	1,26,67,445	17,72,254
90681				ADVISORS AND		
90682				COUNSELS		
90683						
90684			***** -----		-----	-----
90685			TOTAL (MH) 1,44,92,510		1,27,20,256	17,72,254
90686						
90687						
90688			2235 18,379	200-OTHER	18,379	0
90689				PROGRAMMES		
90690						
90691			***** -----		-----	-----
90692			TOTAL (MH) 18,379		18,379	0
90693						
90694						
90695		***** -----			-----	-----

90696	TOTAL (DD0) 3,73,43,686			3,32,27,931	41,15,755
90697					
90698					
90699	DISTRICT ATTORNEY, JALANDHAR 3,04,79,816	2014	114-LEGAL	2,63,63,661	41,16,155
90700			ADVISORS AND		
90701			COUNSELS		
90702					
90703		***** -----		-----	-----
90704		TOTAL (MH) 3,04,79,816		2,63,63,661	41,16,155
90705					
90706					
90707		2235 1,60,850	200-OTHER	15,251	1,45,599
90708			PROGRAMMES		
90709					
90710		***** -----		-----	-----
90711		TOTAL (MH) 1,60,850		15,251	1,45,599
90712					
90713					
90714	***** -----			-----	-----
90715	TOTAL (DD0) 3,06,40,666			2,63,78,912	42,61,754
90716					
90717					

90718	DISTRICT ATTORNEY, KAPURTHALA 1,30,75,047			2014	114-LEGAL	1,16,75,025	14,00,022
90719					ADVISORS AND		
90720					COUNSELS		
90721							
90722							
90723	GOVERNMENT OF PUNJAB 1513						
90724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90725							
90726							
90727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90729	----- -----	-----	-----	-----	-----	-----	-----
90730				***** -----		-----	-----
90731	PROSECUTION 1,30,75,047	DIRECTOR, PROSECUTION &		TOTAL (MH)		1,16,75,025	14,00,022
90732	AND PUNJAB,	LITIGATION,					
90733	LITIGATION CHANDIGARH						
90734							
90735							
90736							
90737				2071 6,81,689	115-LEAVE	6,81,689	0
90738					ENCASHMENT		
90739					BENEFITS		

90740

90741

90742

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90749

90750

90751

90752

90753

90754

90755

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90757

90758

90759

90760

TOTAL (MH)
1,37,56,736

1,23,56,714

14,00,022

TOTAL (DDO)
1,37,56,736

1,23,56,714

14,00,022

DISTRICT ATTORNEY, LUDHIANA
4,84,81,326

2014

114-LEGAL

4,35,14,366

49,66,960

ADVISORS
AND

COUNSELS

TOTAL (MH)
4,84,81,326

4,35,14,366

49,66,960

2235
1,17,808

200-OTHER

1,17,808

0

PROGRAMMES

90761		TOTAL (MH)		1,17,808	0
		1,17,808			
90762					
90763					
90764		*****		-----	-----

90765		TOTAL (DDO)		4,36,32,174	49,66,960
		4,85,99,134			
90766					
90767					
90768		DISTRICT ATTORNEY, MANSA	2014	114-LEGAL	80,29,416
		93,98,195			13,68,779
90769				ADVISORS	
				AND	
90770					
				COUNSELS	
90771					
90772			*****	-----	-----

90773			TOTAL (MH)	80,29,416	13,68,779
			93,98,195		
90774					
90775					
90776			2235	200-OTHER	1,827
			1,827		0
90777					
				PROGRAMMES	
90778					
90779			*****	-----	-----

90780			TOTAL (MH)	1,827	0
			1,827		
90781					
90782					
90783		GOVERNMENT OF PUNJAB			Page

90784	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
90785							
90786							
90787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
90788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
90789	-----	-----	-----	-----	-----	-----	-----
90790							
90791	PROSECUTION DIRECTOR, PROSECUTION & -----	*****				-----	-----
90792	AND PUNJAB,						
90793	LITIGATION CHANDIGARH						
90794							
90795	TOTAL (DDO) 94,00,022					80,31,243	13,68,779
90796							
90797							
90798	DISTRICT ATTORNEY, MOGA 1,27,23,813			2014	114-LEGAL	1,13,13,919	14,09,894
90799					ADVISORS AND		
90800					COUNSELS		
90801							
90802				*****		-----	-----
90803				TOTAL (MH) 1,27,25,640		1,13,15,746	14,09,894
90804							
90805							
90806	*****					-----	-----

90807	TOTAL (DD0) 2,21,23,835			1,93,45,162	27,78,673
90808					
90809					
90810	DISTRICT ATTORNEY, PATIALA 4,26,40,310	2014	114-LEGAL	3,81,03,232	45,37,078
90811			ADVISORS AND		
90812			COUNSELS		
90813					
90814		***** -----		-----	-----
90815		TOTAL (MH) 4,26,40,310		3,81,03,232	45,37,078
90816					
90817					
90818	***** -----			-----	-----
90819	TOTAL (DD0) 4,26,40,310			3,81,03,232	45,37,078
90820					
90821					
90822	DISTRICT ATTORNEY, ROPAR 1,68,88,676	2014	114-LEGAL	1,47,99,171	20,89,505
90823			ADVISORS AND		
90824			COUNSELS		
90825					
90826		***** -----		-----	-----
90827		TOTAL (MH) 1,68,88,676		1,47,99,171	20,89,505

90828

90829

90830

2235
41,780

200-OTHER

2,000

39,780

90831

PROGRAMMES

90832

90833

90834

TOTAL (MH)
41,780

2,000

39,780

90835

90836

90837

90838

TOTAL (DDO)
1,69,30,456

1,48,01,171

21,29,285

90839

90840

90841

DISTRICT ATTORNEY, SANGRUR
2,78,45,586

2014

114-LEGAL

2,43,80,298

34,65,288

90842

90843

GOVERNMENT OF PUNJAB
1515

Page

90844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90845

90846

90847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

90848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

90849

90850

ADVISORS
AND

90851	COUNSELS				
90852					
90853			*****	-----	-----
90854			TOTAL (MH) 2, 78, 45, 586	2, 43, 80, 298	34, 65, 288
90855					
90856					
90857	PROSECUTION DIRECTOR, PROSECUTION & 22, 277	DISTRICT ATTORNEY, SANGRUR	2235	200-OTHER	22, 277 0
90858	AND LITIGATION, PUNJAB, PROGRAMMES				
90859	LITIGATION CHANDIGARH				
90860					
90861			*****	-----	-----
90862			TOTAL (MH) 22, 277	22, 277	0
90863					
90864					
90865			*****	-----	-----
90866			TOTAL (DDO) 2, 78, 67, 863	2, 44, 02, 575	34, 65, 288
90867					
90868					
90869		DISTRICT ATTORNEY, SAS NAGAR 2, 87, 38, 478	2014	114-LEGAL	2, 45, 48, 489 41, 89, 989
90870				ADVISORS AND	
90871				COUNSELS	
90872					

90873			***** -----		-----	-----
90874			TOTAL (MH) 2,87,38,478		2,45,48,489	41,89,989
90875						
90876						
90877			***** -----		-----	-----
90878			TOTAL (DDO) 2,87,38,478		2,45,48,489	41,89,989
90879						
90880						
90881		DISTRICT ATTORNEY, NAWANSHAHAR 82,84,547	2014	114 - LEGAL	73,51,558	9,32,989
90882				ADVISORS AND		
90883				COUNSELS		
90884						
90885			***** -----		-----	-----
90886			TOTAL (MH) 82,84,547		73,51,558	9,32,989
90887						
90888						
90889			***** -----		-----	-----
90890			TOTAL (DDO) 82,84,547		73,51,558	9,32,989
90891						
90892						
90893		DISTT. ATTORNEY, MUKATSAR 1,03,86,352	2014	114 - LEGAL	90,54,275	13,32,077
90894				ADVISORS AND		

90895

COUNSELS

90896

90897

90898

TOTAL (MH) 90,54,275 13,32,077
1,03,86,352

90899

90900

90901

90902

90903

GOVERNMENT OF PUNJAB Page
1516

90904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

90905

90906

90907

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

90908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

90909

90910

TOTAL (DDO) 90,54,275 13,32,077
1,03,86,352

90911

90912

90913

PROSECUTION DIRECTOR, PROSECUTION & SUPERINTENDENT GRADE I 2014 114-LEGAL 4,85,84,782 60,52,893
5,46,37,675

90914

AND LITIGATION, PUNJAB, (ADMN.),PROSECUTION & LITIGATION ADVISORS
AND

90915

LITIGATION CHANDIGARH DEPARTMENT PUNJAB, CHANDIGARH
COUNSELS

90916

90917

90918

TOTAL (MH) 5,76,39,057 73,84,970
6,50,24,027

90919								
90920								
90921			***** -----				-----	-----
90922			TOTAL (DDO) 6,50,24,027			5,76,39,057	73,84,970	
90923								
90924								
90925		***** -----					-----	-----
90926		TOTAL (CCO) 46,29,73,574				40,99,35,157	5,30,38,417	
90927								
90928								
90929	***** -----						-----	-----
90930	TOTAL (DEPT) 46,29,73,574					40,99,35,157	5,30,38,417	
90931								
90932								
90933	PUBLIC 11,72,196	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	109-GOVERNMENT	11,72,196	0	
90934	INSTRUCTION SECONDARY	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN					
90935	S SCHOOLS	SECRETARY, PUNJAB	AUTHORITY, PUNJAB					
90936	(COLLEGES)							
90937								
90938					109-SCHOLARSHIP 42,00,016	42,00,016	0	
90939					S AND			
90940					INCENTIVES			
90941								

90942	110-ASSISTANCE 35,70,15,087	34,06,08,336	1,64,06,751
90943	TO		
90944	NON-GOVERNMENT		
90945	SECONDARY		
90946	SCHOOLS		
90947			
90948	112-NATIONAL 71,36,20,000	71,36,20,000	0
90949	PROGRAMME FOR		
90950	MID DAY MEALS		
90951	IN SCHOOLS		
90952			
90953	789-SPECIAL 35,68,30,981	34,91,10,158	77,20,823
90954	COMPONENT PLAN		
90955	FOR SCHEDULED		
90956	CASTES		
90957			
90958	***** -----	-----	-----

90959	TOTAL (MH)	1,40,87,10,706	2,41,27,574
	1,43,28,38,280		

90983	DEPUTY STATE PROJECT 6,63,78,000	2202	103-GOVERNMENT	6,63,78,000	0
90984	DIRECTOR,RASHTRIYA MADHYMIK AND		COLLEGES		
90985	SHIKSHA ABHIYAN AUTHORITY INSTITUTES				
90986					
90987			789-SPECIAL 34,49,02,000	34,49,02,000	0
90988			COMPONENT PLAN		
90989			FOR SCHEDULED		
90990			CASTES		
90991					
90992		***** -----		-----	-----
90993		TOTAL (MH) 41,12,80,000		41,12,80,000	0
90994					
90995					
90996	***** -----			-----	-----
90997	TOTAL (DDO) 41,12,80,000			41,12,80,000	0
90998					
90999					
91000	DEPUTY STATE PROJECT 3,19,41,34,687	2202	101-GOVERNMENT	3,03,83,56,299	15,57,78,388
91001	DIRECTOR,SARV SHIKSHA ABHIYAN SCHOOLS		PRIMARY		
91002	AUTHORITY, PUNJAB				
91003					

91004			109-GOVERNMENT 1,98,68,69,335	1,55,23,76,612	43,44,92,723
91005			SECONDARY		
91006			SCHOOLS		
91007					
91008			789-SPECIAL 4,86,16,03,158	3,85,21,47,102	1,00,94,56,056
91009			COMPONENT PLAN		
91010			FOR SCHEDULED		
91011			CASTES		
91012					
91013			***** -----	-----	-----
91014			TOTAL (MH) 10,04,26,07,180	8,44,28,80,013	1,59,97,27,167
91015					
91016					
91017			4202 800-OTHER 1,83,40,000	1,83,40,000	0
91018			EXPENDITURE		
91019					
91020			***** -----	-----	-----
91021			TOTAL (MH) 1,83,40,000	1,83,40,000	0

91024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91025

91026

91027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

91028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

91029

91030

91031

91032

91033

PUBLIC
10,06,09,47,180

DIRECTOR GENERAL SCHOOL

TOTAL (DDO)

8,46,12,20,013

1,59,97,27,167

91034

INSTRUCTION EDUCATION CUM
MEMBER

91035

S
PUNJAB

SECRETARY,

91036

(COLLEGES)

91037

91038

91039

91040

91041

TOTAL (CCO)
11,92,56,97,009

10,29,91,39,375

1,62,65,57,634

91042

91043

91044

DIRECTOR PUBLIC
12,55,529

ASSISTANT CONTROLLER, (F&A)

2211

101-RURAL

12,55,529

0

91045

INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH
WELFARE

FAMILY

91046

COLLEGE, FARIDKOT
SERVICES

91047						
91048			789-SPECIAL 4,21,092		4,21,092	0
91049			COMPONENT PLAN			
91050			FOR SCHEDULED			
91051			CASTES			
91052						
91053			***** -----		-----	-----
91054			TOTAL (MH) 2,00,16,621		2,00,16,621	0
91055						
91056						
91057		2235 5,682	102-PENSIONS		5,682	0
91058			UNDER SOCIAL			
91059			SECURITY			
91060			SCHEMES			
91061						
91062			200-OTHER 26,934		26,934	0
91063			PROGRAMMES			
91064						
91065			***** -----		-----	-----

91066

TOTAL (MH)
32,616

32,616

0

91067

91068

91069

91070

TOTAL (DDO)
10,06,26,56,417

8,46,29,29,250

1,59,97,27,167

91071

91072

91073

C.O., 2 PUNJAB GIRLS BN
52,82,004

2204

102-YOUTH

48,01,219

4,80,785

91074

NCC, JALANDHAR
WELFARE

91075

PROGRAMMES
FOR

91076

STUDENTS

91077

91078

91079

TOTAL (MH)
52,82,004

48,01,219

4,80,785

91080

91081

91082

GOVERNMENT OF PUNJAB

1519

Page

91084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91085

91086

91087

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

91088

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91089	-----						

91090	PUBLIC 65,284	DIRECTOR PUBLIC	C.O., 2 PUNJAB GIRLS BN	2235	200-OTHER	33,228	32,056
91091	INSTRUCTION INSTRUCTIONS (C), PUNJAB, NCC, JALANDHAR PROGRAMMES						
91092	S						
91093	(COLLEGES)						
91094							
91095				*****	-----		

91096				TOTAL (MH) 65,284		33,228	32,056
91097							
91098							
91099				*****	-----		

91100				TOTAL (DDO) 53,47,288		48,34,447	5,12,841
91101							
91102							
91103				COMMANDING OFFICER, 1 PUBJAB 54,82,731	2204	102-YOUTH	49,60,875
91104				NAVAL UNIT, NCC,NAYA NANGAL WELFARE			
91105					PROGRAMMES FOR		
91106					STUDENTS		
91107							
91108				*****	-----		

91109				TOTAL (MH) 54,82,731		49,60,875	5,21,856
91110							

91111				
91112		***** -----	-----	
91113		TOTAL (DDO) 54,82,731	49,60,875	5,21,856
91114				
91115				
91116		COMMANDING OFFICER, 12 PUNJAB BN 2204 52,79,692	102-YOUTH 42,01,850	10,77,842
91117		NCC, HOSHIARPUR WELFARE		
91118			PROGRAMMES FOR	
91119			STUDENTS	
91120				
91121		***** -----	-----	
91122		TOTAL (MH) 52,79,692	42,01,850	10,77,842
91123				
91124				
91125		***** -----	-----	
91126		TOTAL (DDO) 52,79,692	42,01,850	10,77,842
91127				
91128				
91129		COMMANDING OFFICER, 3 INDIP COY, 2204 76,81,104	102-YOUTH 68,66,272	8,14,832
91130		NCC, ROPAR WELFARE		
91131			PROGRAMMES FOR	
91132			STUDENTS	

91133

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91155

TOTAL (MH)
76,81,104

2235
26,724

200-OTHER

PROGRAMMES

GOVERNMENT OF PUNJAB
1520

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
26,724

26,724

0

PUBLIC DIRECTOR PUBLIC

INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

S

91156	(COLLEGES)					
91157						
91158		TOTAL (DDO) 77,07,828			68,92,996	8,14,832
91159						
91160						
91161		DEPUTY DIRECTOR,DIRECTOR PUBLIC 12,673	2235	200-OTHER	12,673	0
91162		INSTRUCTIONS (C) PUNJAB PROGRAMMES				
91163						
91164			***** -----		-----	-----
91165			TOTAL (MH) 39,397		39,397	0
91166						
91167						
91168		***** -----			-----	-----
91169		TOTAL (DDO) 77,20,501			69,05,669	8,14,832
91170						
91171						
91172		DIRECTOR PUBLIC INSTRUCTIONS (C) 5,47,72,363	2205	102-PROMOTION	5,47,72,363	0
91173		PUNJAB, CHANDIGARH AND		OF ARTS		
91174				CULTURE		
91175						
91176			***** -----		-----	-----
91177			TOTAL (MH) 5,47,72,363		5,47,72,363	0
91178						

91179

91180

91181

TOTAL (DDO) 5,47,72,363 0

91182

91183

91184

DIRECTOR PUBLIC 2202 001-DIRECTION 1,86,56,512 0

91185

INSTRUCTIONS(C),DIRECTOR PUBLIC
AND

91186

INSTRUCTIONS(C)
ADMINISTRATION

91187

91188

101-GOVERNMENT 7,06,525 0

91189

PRIMARY
SCHOOLS

91190

91191

102-ASSISTANCE 2,64,28,98,047 19,88,84,584

91192

TO
UNIVERSITIES

91193

91194

103-GOVERNMENT 12,76,69,808 0

91195

COLLEGES
AND

91196

INSTITUTES

91197

91198

104-ASSISTANCE 1,83,90,33,265 0

91199

TO

91200

NON-GOVERNMENT

91201

COLLEGES
AND

91202

91203

GOVERNMENT OF PUNJAB
1521

Page

91204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91205

91206

91207

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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91208

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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91209

-----	-----	-----	-----	-----	-----	-----
-----	-----					

91210

INSTITUTES

91211

91212

PUBLIC 1,49,985	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	1,49,985	0
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91213

INSTRUCTION S	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC
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91214

S INSTRUCTIONS(C)

91215

(COLLEGES)

91216

91217

800-OTHER 9,48,63,295	9,48,63,295	0
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91218

EXPENDITURE

91219

91220			*****				
91221			TOTAL (MH)		4, 72, 39, 77, 437	19, 88, 84, 584	
			4, 92, 28, 62, 021				
91222							
91223							
91224			*****				
91225			TOTAL (DDO)		4, 72, 39, 77, 437	19, 88, 84, 584	
			4, 92, 28, 62, 021				
91226							
91227							
91228		DIRECTOR, DIRECTOR SCIENCE AND	2235	200-OTHER	1, 52, 178	0	
		1, 52, 178					
91229		REASEARCH COLLEGE, JAGROAN					
		PROGRAMMES					
91230							
91231			*****				
91232			TOTAL (MH)		1, 52, 178	0	
			1, 52, 178				
91233							
91234							
91235			*****				
91236			TOTAL (DDO)		1, 52, 178	0	
			1, 52, 178				
91237							
91238							
91239		PRADHANACHARYA, SANSKRIT	2235	200-OTHER	8, 777	0	
		8, 777					
91240		MAHAVIDYALAYA, NABHA					
		PROGRAMMES					
91241							
91242			*****				

91243

TOTAL (MH)
8,777

8,777

0

91244

91245

91246

91247

TOTAL (DDO)
8,777

8,777

0

91248

91249

91250

PRINCIPAL, GC, JADLA, SHAHEED
1,84,125

4202

203-UNIVERSITY

0

1,84,125

91251

BHAGAT SINGH NAGAR, GOVT COLLEGE,
HIGHER

AND

91252

JADLA, SBS NAGAR
EDUCATION

91253

91254

91255

TOTAL (MH)
1,84,125

0

1,84,125

91256

91257

91258

91259

TOTAL (DDO)
1,84,125

0

1,84,125

91260

91261

91264

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91265

91266

91267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91269	----- -----						
91270	PUBLIC 57,94,500	DIRECTOR PUBLIC	PRINCIPAL,A.D. COLLEGE DHARMKOT	2235	102-PENSIONS	57,94,500	0
91271	INSTRUCTION SOCIAL	INSTRUCTIONS (C), PUNJAB,			UNDER		
91272	S SECURITY						
91273	(COLLEGES) SCHEMES						
91274							
91275					200-OTHER 1,00,000	1,00,000	0
91276					PROGRAMMES		
91277							
91278				***** -----		-----	-----
91279				TOTAL (MH) 58,94,500		58,94,500	0
91280							
91281							
91282			***** -----			-----	-----
91283			TOTAL (DDO) 58,94,500			58,94,500	0
91284							
91285							
91286			PRINCIPAL,A.S. COLLEGE FOR 4,92,07,438	2202	109-GOVERNMENT	4,40,02,626	52,04,812
91287			WOMEN, KHANNA SECONDARY				
91288					SCHOOLS		

91289

91290

789-SPECIAL
4,000

4,000

0

91291

COMPONENT PLAN

91292

FOR
SCHEDULED

91293

CASTES

91294

91295

* * * * *

91296

TOTAL (MH)
4,92,11,438

4,40,06,626

52,04,812

91297

91298

91299

91300

TOTAL (DDO)
4,92,11,438

4,40,06,626

52,04,812

91301

91302

91303

PRINCIPAL, BABA SHIHAN SINGH GILL 2202
78,17,057

103-GOVERNMENT

67,09,993

11, 07, 064

91304

GOVT. COLLEGE, SIDHSAR
AND

COLLEGES

91305

INSTITUTES

91306

91307

* * * * *

91308

TOTAL (MH)
78,17,057

67,09,993

11,07,064

91309

91310

91311

91312

TOTAL (DDO)
78,17,057

67,09,993

11,07,064

91313

91314

91315

PRINCIPAL, BABA SRI CHAND JI
38,20,221

2202

103-GOVERNMENT

33,36,677

4,83,544

91316

GOVT.COLLEGE SARDARGAN
AND

COLLEGES

91317

INSTITUTES

91318

91319

91320

TOTAL (MH)
38,20,221

33,36,677

4,83,544

91321

91322

GOVERNMENT OF PUNJAB
1523

Page

91324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91325

91326

91327

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

91328

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

91329

91330

91331

PUBLIC
2,97,025

DIRECTOR PUBLIC

PRINCIPAL, BABA SRI CHAND JI

2235

200-OTHER

2,97,025

0

91332

INSTRUCTION PROGRAMMES

INSTRUCTIONS (C), PUNJAB,

GOVT.COLLEGE SARDARGAN

91333	S						
91334	(COLLEGES)						
91335							
91336			*****				
91337			TOTAL (MH)		36,33,702	4,83,544	
91338			41,17,246				
91339							
91340			*****				
91341			TOTAL (DDO)		36,33,702	4,83,544	
91342			41,17,246				
91343							
91344		PRINCIPAL,D.A.V. COLLEGE FOR	2235	200-OTHER	4,50,000	0	
91345		4,50,000					
91346		WOMEN, FEROZEPUR					
91347		PROGRAMMES					
91348							
91349							
91350							
91351			*****				
91352			TOTAL (DDO)		4,50,000	0	
91353			4,50,000				
91354							
91355		PRINCIPAL,DEV SAMAJ COLLEGE OF	2235	200-OTHER	825	0	
91356		825					
		EDUCATION FOR WOMEN,FZR					
		PROGRAMMES					

91357

91358

91359

91360

91361

91362

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91364

91365

91366

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91368

91369

91370

91371

91372

91373

91374

91375

91376

91377

91378

91379

TOTAL (MH) 825 0
825

TOTAL (DDO) 825 0
825

PRINCIPAL, G.G.N. COLLEGE, KALA 2202 103-GOVERNMENT 40,22,078 4,58,032
44,80,110

AFGAN COLLEGES
AND

INSTITUTES

TOTAL (MH) 40,22,078 4,58,032
44,80,110

TOTAL (DDO) 40,22,078 4,58,032
44,80,110

PRINCIPAL, G.N. GIRLS COLLEGE, 2202 109-GOVERNMENT 2,77,136 0
2,77,136

MODEL TOWN, LUDHIANA
SECONDARY

91380

SCHOOLS

91381

91382

91383

GOVERNMENT OF PUNJAB
1524

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91384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91385

91386

91387

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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91388

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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91389

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91390

PUBLIC 7,99,623	DIRECTOR PUBLIC	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	110-ASSISTANCE	7,99,623	0
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91391

INSTRUCTION INSTRUCTIONS (C), PUNJAB, MODEL TOWN, LUDHIANA
TO

91392

S
NON-GOVERNMENT

91393

(COLLEGES)
SECONDARY

91394

SCHOOLS

91395

91396

*****	-----	-----

91397

TOTAL (MH) 10,76,759	10,76,759	0
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91398

91399

91400

*****	-----	-----

91401

TOTAL (DDO) 10,76,759	10,76,759	0
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91402

91403

91404

PRINCIPAL,G.N. NATIONAL COLLEGE, 2202 109-GOVERNMENT 2,75,146 0

2,75,146

91405

DORAHA
SECONDARY

91406

SCHOOLS

91407

91408

91409

TOTAL (MH) 2,75,146 0

2,75,146

91410

91411

91412

91413

TOTAL (DD0) 2,75,146 0

2,75,146

91414

91415

91416

PRINCIPAL,GOPICHAND ARYA MAHILA 2202 102-ASSISTANCE 3,73,369 0

3,73,369

91417

COLLEGE ABOHAR
TO

91418

NON-GOVERNMENT

91419

PRIMARY
SCHOOLS

91420

91421

91422

TOTAL (MH) 3,73,369 0

3,73,369

91423

91424						
91425			2235 8,556	200-OTHER	8,556	0
91426				PROGRAMMES		
91427						
91428			***** -----		-----	-----
91429			TOTAL (MH) 8,556		8,556	0
91430						
91431						
91432			***** -----		-----	-----
91433			TOTAL (DDO) 3,81,925		3,81,925	0
91434						
91435						
91436			PRINCIPAL,GOVENMENT COLLEGE, 1,05,58,290	2202103-GOVERNMENT	94,61,554	10,96,736
91437			FAZILKA AND	COLLEGES		
91438				INSTITUTES		
91439						
91440			***** -----		-----	-----
91441			TOTAL (MH) 1,05,58,290		94,61,554	10,96,736

91447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91449	----- -----					-----	-----
91450							
91451							
91452	PUBLIC 1,46,066	DIRECTOR PUBLIC	PRINCIPAL,GOVENMENT COLLEGE,	2235	200-OTHER	1,46,066	0
91453	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB, FAZILKA					
91454	S						
91455	(COLLEGES)						
91456							
91457				***** -----		-----	-----
91458				TOTAL (MH) 1,46,066		1,46,066	0
91459							
91460							
91461			***** -----			-----	-----
91462			TOTAL (DD0) 1,07,04,356			96,07,620	10,96,736
91463							
91464							
91465			PRINCIPAL,GOVERMENT COLLEGE 1,911	2202	104-TEACHERS	0	1,911
91466			,POJEWAL OTHER		AND		
91467					SERVICES		
91468							
91469					109-GOVERNMENT 2,46,81,296	2,22,60,315	24,20,981

91470			SECONDARY		
91471			SCHOOLS		
91472					
91473			789-SPECIAL 2,090	0	2,090
91474			COMPONENT PLAN		
91475			FOR SCHEDULED		
91476			CASTES		
91477					
91478		***** -----		-----	-----
91479		TOTAL (MH) 2,46,85,297		2,22,60,315	24,24,982
91480					
91481					
91482		2235 2,28,206	200-OTHER	2,28,206	0
91483			PROGRAMMES		
91484					
91485		***** -----		-----	-----
91486		TOTAL (MH) 2,28,206		2,28,206	0
91487					
91488					

91489	***** -----					-----	-----
91490	TOTAL (DDO) 2,49,13,503					2,24,88,521	24,24,982
91491							
91492							
91493	PRINCIPAL, GOVERNMENT ART AND 1,72,86,897		2202	103-GOVERNMENT		1,54,75,121	18,11,776
91494	SCIENCE COLLEGE, TALWARA AND			COLLEGES			
91495				INSTITUTES			
91496							
91497				109-GOVERNMENT 1,27,01,987		1,12,27,375	14,74,612
91498				SECONDARY			
91499				SCHOOLS			
91500							
91501	***** -----					-----	-----
91502							
91503	GOVERNMENT OF PUNJAB 1526						Page
91504	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
91505							
91506							
91507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91509	----- -----	-----	-----	-----	-----	-----	-----
91510	TOTAL (MH) 2,99,88,884					2,67,02,496	32,86,388

91511

91512

91513	PUBLIC 59,607	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ART AND	2235	200-OTHER	59,607	0
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91514	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB, SCIENCE COLLEGE, TALWARA
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91515	S
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91516	(COLLEGES)
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91517

91518				*****		-----	-----

91519				TOTAL (MH)		2,67,62,103	32,86,388
				3,00,48,491			

91520

91521

91522		*****				-----	-----

91523		TOTAL (DD0)				2,67,62,103	32,86,388
		3,00,48,491					

91524

91525

91526		PRINCIPAL,GOVERNMENT ARTS AND	2202	103-GOVERNMENT	1,85,92,036	21,71,474
		2,07,63,510				

91527		SPORTS COLLEGE AND		COLLEGES
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91528				INSTITUTES
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91529

91530			*****		-----	-----

91531			TOTAL (MH)		1,85,92,036	21,71,474
			2,07,63,510			

91532

91533

91534		2235	200-OTHER	0	46,778
		46,778			
91535			PROGRAMMES		
91536					
91537		*****			

91538		TOTAL (MH)		0	46,778
		46,778			
91539					
91540					
91541		*****			

91542		TOTAL (DDO)		1,85,92,036	22,18,252
		2,08,10,288			
91543					
91544					
91545		PRINCIPAL, GOVERNMENT BARJINDRA	2071	115-LEAVE	25,13,297
		25,13,297			0
91546		COLLEGE			
		ENCASHMENT			
91547			BENEFITS		
91548					
91549		*****			

91550		TOTAL (MH)		25,13,297	0
		25,13,297			
91551					
91552					
91553		2202	103-GOVERNMENT	3,16,94,090	32,98,355
		3,49,92,445			
91554			COLLEGES		
			AND		

91555	INSTITUTES					
91556						
91557	*****			-----	-----	

91558	TOTAL (MH)			3,16,94,090	32,98,355	
	3,49,92,445					

91559						
91560						
91561	2235			200-OTHER	4,31,724	35,970
	4,67,694					

91562	GOVERNMENT OF PUNJAB					Page
91563						
	1527					

91564 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

91565

91566

91567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

91569	-----	-----	-----	-----	-----	-----	-----

91570	PROGRAMMES					
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91571

91572	*****			-----	-----	

91573	TOTAL (MH)			4,31,724	35,970	
	4,67,694					

91574

91575

91576	*****			-----	-----	

91577	TOTAL (DDO)			3,46,39,111	33,34,325	
	3,79,73,436					

91578

91579

91580

PUBLIC
1,84,74,311

DIRECTOR PUBLIC

PRINCIPAL, GOVERNMENT BIKRAM

2202

103-GOVERNMENT

1,52,94,873

31,79,438

91581

INSTRUCTION AND

INSTRUCTIONS (C), PUNJAB, COLLEGE OF COMMERCE

COLLEGES

91582

S
INSTITUTES

91583

(COLLEGES)

91584

91585

91586

TOTAL (MH)
1,84,74,311

1,52,94,873

31,79,438

91587

91588

91589

2235
3,09,598

200-OTHER

3,09,598

0

91590

PROGRAMMES

91591

91592

91593

TOTAL (MH)
3,09,598

3,09,598

0

91594

91595

91596

91597

TOTAL (DDO)
1,87,83,909

1,56,04,471

31,79,438

91598

91599

91600

PRINCIPAL, GOVERNMENT COLLEGE
9,49,033

2071

101-SUPERANNUAT

8,68,727

80,306

91601			ION AND		
91602			RETIREMENT		
91603			ALLOWANCES		
91604					
91605			104-GRATUITIES 19,056	19,056	0
91606			115-LEAVE 54,78,162	46,22,227	8,55,935
91607			ENCASHMENT		
91608			BENEFITS		
91609					
91610		***** -----		-----	-----
91611			TOTAL (MH) 64,46,251	55,10,010	9,36,241
91612					
91613					
91614		2202	103-GOVERNMENT 4,91,29,653	4,42,60,175	48,69,478
91615			COLLEGES AND		
91616			INSTITUTES		
91617					
91618			109-GOVERNMENT 3,67,900	0	3,67,900

91619

SECONDARY

91620

SCHOOLS

91621

91622
91623

GOVERNMENT OF PUNJAB
1528

Page

91624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91625

91626

91627

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

91628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

91629

91630

91631

PUBLIC DIRECTOR PUBLIC PRINCIPAL,GOVERNMENT COLLEGE TOTAL (MH) 4,42,60,175 52,37,378
4,94,97,553

91632

INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

91633

S

91634

(COLLEGES)

91635

91636

91637

91638

2235 200-OTHER 8,82,084 19,110
9,01,194

91639

PROGRAMMES

91640

91641

91642		TOTAL (MH) 5,03,98,747		4,51,42,259	52,56,488
91643					
91644					
91645	***** -----			-----	-----
91646	TOTAL (DDO) 5,68,44,998			5,06,52,269	61,92,729
91647					
91648					
91649	PRINCIPAL,GOVERNMENT COLLEGE 7,23,71,335	2202	103-GOVERNMENT	6,57,19,368	66,51,967
91650	(BOYS), LDH AND		COLLEGES		
91651			INSTITUTES		
91652					
91653		***** -----		-----	-----
91654		TOTAL (MH) 7,23,71,335		6,57,19,368	66,51,967
91655					
91656					
91657		2235 8,29,522	200-OTHER	8,29,522	0
91658			PROGRAMMES		
91659					
91660		***** -----		-----	-----
91661		TOTAL (MH) 8,29,522		8,29,522	0
91662					
91663					

91664	***** -----			-----
91665	TOTAL (DDO) 7,32,00,857		6,65,48,890	66,51,967
91666				
91667				
91668	PRINCIPAL,GOVERNMENT COLLEGE (W) 2202 6,05,26,316	109-GOVERNMENT	5,28,00,566	77,25,750
91669	MANDI GOBIND GARH SECONDARY			
91670		SCHOOLS		
91671				
91672	***** -----		-----	-----
91673	TOTAL (MH) 6,05,26,316		5,28,00,566	77,25,750
91674				
91675				
91676	2235 2,94,671	200-OTHER	2,94,671	0
91677		PROGRAMMES		
91678				
91679	***** -----		-----	-----
91680	TOTAL (MH) 2,94,671		2,94,671	0
91681				
91682				
91683	GOVERNMENT OF PUNJAB 1529			Page
91684	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
91685				
91686				

91687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91689	----- -----						
91690							
91691	PUBLIC -----	DIRECTOR PUBLIC	*****			-----	-----
91692	INSTRUCTION	INSTRUCTIONS (C),					
	PUNJAB,						
91693	S						
91694	(COLLEGES)						
91695							
91696			TOTAL (DD0) 6,08,20,987			5,30,95,237	77,25,750
91697							
91698							
91699			PRINCIPAL,GOVERNMENT COLLEGE 7,26,61,867	2202	103-GOVERNMENT	6,44,93,830	81,68,037
91700			(WOMEN), AND		COLLEGES		
91701					INSTITUTES		
91702							
91703				***** -----		-----	-----
91704				TOTAL (MH) 7,29,56,538		6,47,88,501	81,68,037
91705							
91706							
91707				2235 5,22,891	200-OTHER	5,22,891	0
91708					PROGRAMMES		

91709						
91710			*****			
91711			TOTAL (MH)		5, 22, 891	0
91712			5, 22, 891			
91713						
91714			*****			
91715			TOTAL (DDO)		11, 81, 11, 958	1, 58, 93, 787
91716			13, 40, 05, 745			
91717						
91718			PRINCIPAL, GOVERNMENT COLLEGE	2202	103- GOVERNMENT	
91719			5, 69, 90, 263		5, 19, 37, 913	50, 52, 350
91720			(WOMEN), LDH			
91721			AND		COLLEGES	
91722						
91723						
91724						
91725						
91726			*****			
91727			TOTAL (DDO)		5, 19, 37, 913	50, 52, 350
91728			5, 69, 90, 263			
91729						
91730			PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	115- LEAVE	50, 25, 926	9, 91, 774
91731			60, 17, 700			
			GIRLS			
			ENCASHMENT			

91732

BENEFITS

91733

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91735

TOTAL (MH) 50,25,926 9,91,774
60,17,700

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91738

2235 200-OTHER 2,72,104 0
2,72,104

91739

PROGRAMMES

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91741

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91743 GOVERNMENT OF PUNJAB Page
1530

91744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91745

91746

91747

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

91748

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

91749

91750

TOTAL (MH) 2,72,104 0
2,72,104

91751

91752

91753

PUBLIC DIRECTOR PUBLIC *****

91754

INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

91755	S					
91756	(COLLEGES)					
91757						
91758		TOTAL (DD0) 62,89,804			52,98,030	9,91,774
91759						
91760						
91761		PRINCIPAL, GOVERNMENT COLLEGE OF 2,77,76,974	2202	103-GOVERNMENT	2,50,71,239	27,05,735
91762		EDUCATION AND		COLLEGES		
91763				INSTITUTES		
91764						
91765			***** -----		-----	-----
91766			TOTAL (MH) 2,80,49,078		2,53,43,343	27,05,735
91767						
91768						
91769			2235 6,09,178	200-OTHER	6,09,178	0
91770				PROGRAMMES		
91771						
91772			***** -----		-----	-----
91773			TOTAL (MH) 6,09,178		6,09,178	0
91774						
91775						
91776		***** -----			-----	-----

91777	TOTAL (DD0) 3,46,75,956			3,09,78,447	36,97,509
91778					
91779					
91780	PRINCIPAL, GOVERNMENT COLLEGE, 1,11,62,282	2202	103-GOVERNMENT	97,26,739	14,35,543
91781			COLLEGES AND		
91782			INSTITUTES		
91783					
91784			109-GOVERNMENT 5,80,51,589	5,11,75,421	68,76,168
91785			SECONDARY		
91786			SCHOOLS		
91787					
91788		***** -----		-----	-----
91789		TOTAL (MH) 6,92,13,871		6,09,02,160	83,11,711
91790					
91791					
91792		2235 81,705	200-OTHER	81,705	0
91793			PROGRAMMES		
91794					
91795		***** -----		-----	-----
91796		TOTAL (MH) 81,705		81,705	0

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TOTAL (DDO)
6,92,95,576

6,09,83,865 83,11,711

GOVERNMENT OF PUNJAB
1531

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 78,35,068	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	70,56,548	7,78,520
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INSTRUCTION AND	INSTRUCTIONS (C), PUNJAB, BHOLATH			COLLEGES		
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S
INSTITUTES

(COLLEGES)

TOTAL (MH) 79,16,773	71,38,253	7,78,520
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2235 51,516	200-OTHER	51,516	0
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PROGRAMMES

91822						
91823		*****				
91824		TOTAL (MH)			51,516	0
91825		51,516				
91826						
91827		*****				
91828		TOTAL (DDO)			6,80,91,929	90,90,231
91829		7,71,82,160				
91830						
91831		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	99,69,278	0
91832		99,69,278				
91833		KARAMSAR		COLLEGES		
		AND				
91834						
91835						
91836		TOTAL (MH)			99,69,278	0
91837		99,69,278				
91838						
91839		*****				
91840		TOTAL (DDO)			99,69,278	0
91841		99,69,278				
91842						
91843		PRINCIPAL,GOVERNMENT COLLEGE,	2202	103-GOVERNMENT	1,72,82,038	22,96,034
		1,95,78,072				

91844	MALERKOTLA AND	COLLEGES		
91845		INSTITUTES		
91846				
91847		***** -----	-----	-----
91848		TOTAL (MH) 1,95,78,072	1,72,82,038	22,96,034
91849				
91850				
91851		2235 4,98,026	200-OTHER 4,73,689	24,337
91852				
		PROGRAMMES		
91853				
91854		***** -----	-----	-----
91855		TOTAL (MH) 4,98,026	4,73,689	24,337
91856				
91857				
91858		***** -----	-----	-----
91859		TOTAL (DD0) 2,00,76,098	1,77,55,727	23,20,371
91860				
91861				
91862				
91863	GOVERNMENT OF PUNJAB 1532			Page
91864	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
91865				
91866				

91867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
91868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
91869	----- -----					-----	-----
91870	PUBLIC 2,40,95,890	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,81,61,201	59,34,689
91871	INSTRUCTION SCHOOLS	INSTRUCTIONS (C), PUNJAB, ROPAR			PRIMARY		
91872	S						
91873	(COLLEGES)						
91874							
91875					103-GOVERNMENT 3,86,37,242	3,47,60,299	38,76,943
91876					COLLEGES AND		
91877					INSTITUTES		
91878							
91879					109-GOVERNMENT 22,45,763	14,32,575	8,13,188
91880							
91881					SECONDARY		
91882							
91883					SCHOOLS		
91884							
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91888	PROGRAMMES				
91889					
91890	*****		-----		

91891	TOTAL (MH)		3,56,881	0	
	3,56,881				
91892					
91893					
91894	*****		-----		

91895	TOTAL (DD0)		5,47,10,956	1,06,24,820	
	6,53,35,776				
91896					
91897					
91898	PRINCIPAL, GOVERNMENT COLLEGE,	2202	101-GOVERNMENT	1,16,851	0
	1,16,851				
91899	SUNAM		PRIMARY		
	SCHOOLS				
91900					
91901			103-GOVERNMENT	1,25,76,215	14,82,841
			1,40,59,056		
91902			COLLEGES		
			AND		
91903			INSTITUTES		
91904					
91905	*****		-----		

91906	TOTAL (MH)		1,26,93,066	14,82,841	
	1,41,75,907				
91907					
91908					

91909	***** -----					
91910	TOTAL (DDO) 1,41,75,907				1,26,93,066	14,82,841
91911						
91912						
91913	PRINCIPAL, GOVERNMENT COLLEGE, 48,45,333		2202	103-GOVERNMENT	43,75,311	4,70,022
91914	ZIRA AND			COLLEGES		
91915				INSTITUTES		
91916						
91917	***** -----					
91918	TOTAL (MH) 48,45,333				43,75,311	4,70,022
91919						
91920						
91921			2235 25,874	200-OTHER	25,874	0
91922						
91923	GOVERNMENT OF PUNJAB 1533					
91924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
91925						
91926						
91927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
91928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
91929	----- -----					
91930					PROGRAMMES	
91931						

91932				*****		-----	-----

91933				TOTAL (MH)		25,874	0
				25,874			
91934							
91935							
91936				*****		-----	-----

91937				TOTAL (DDO)		44,01,185	4,70,022
				48,71,207			
91938							
91939							
91940	PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2202	103-GOVERNMENT	3,07,32,269	39,72,603
	3,47,04,872						
91941	INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE, TANDA URMAR		COLLEGES		
	AND						
91942	S						
	INSTITUTES						
91943	(COLLEGES)						
91944							
91945				*****		-----	-----

91946				TOTAL (MH)		3,07,32,269	39,72,603
				3,47,04,872			
91947							
91948							
91949				2235	200-OTHER	1,35,650	0
				1,35,650			
91950					PROGRAMMES		
91951							
91952				*****		-----	-----

91953				TOTAL (MH)		1,35,650	0
				1,35,650			

91954						
91955						
91956	*****					
91957	TOTAL (DDO)			3,08,67,919	39,72,603	
91958	3,48,40,522					
91959						
91960	PRINCIPAL, GOVERNMENT KIRTI	2235	200-OTHER	68,000	0	
91961	68,000					
91962	COLLEGE, NIHAL PATTRAN					
91963	PROGRAMMES					
91964						
91965						
91966						
91967	*****					
91968	TOTAL (DDO)			68,000	0	
91969	68,000					
91970						
91971	PRINCIPAL, GOVERNMENT RAJINDRA	2202	103-GOVERNMENT	3,97,82,512	39,03,746	
91972	4,36,86,258					
91973	COLLEGE		COLLEGES			
91974	AND					
91975			INSTITUTES			
91976						
91977						
91978						
91979						
91980						
91981						
91982						
91983						
91984						
91985						
91986						
91987						
91988						
91989						
91990						
91991						
91992						
91993						
91994						
91995						
91996						
91997						
91998						
91999						
92000						

91977

91978

91979

91980

TOTAL (DDO)
4,36,86,258

3,97,82,512

39,03,746

91981

91982

91983

GOVERNMENT OF PUNJAB
1534

Page

91984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

91985

91986

91987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

91988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

91989

91990

91991

PUBLIC
2,75,24,709

DIRECTOR PUBLIC

PRINCIPAL, GOVERNMENT RIPUDAMAN

2202

103-GOVERNMENT

2,50,15,026

25,09,683

91992

INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, NABHA
AND

COLLEGES

91993

S
INSTITUTES

91994

(COLLEGES)

91995

91996

91997

TOTAL (MH)
7,12,10,967

6,47,97,538

64,13,429

91998

91999

92000

2235
14,701

200-OTHER

14,701

0

92001

			PROGRAMMES		
92002					
92003			***** -----	-----	-----
92004			TOTAL (MH) 14,701	14,701	0
92005					
92006					
92007			***** -----	-----	-----
92008			TOTAL (DDO) 7,12,25,668	6,48,12,239	64,13,429
92009					
92010					
92011		PRINCIPAL,GOVERNMENT SCIENCE AND 2202 1,32,86,708	103-GOVERNMENT	1,20,44,602	12,42,106
92012		RESEARCH COLLEGE, JAGRAON AND	COLLEGES		
92013			INSTITUTES		
92014					
92015			***** -----	-----	-----
92016			TOTAL (MH) 1,32,86,708	1,20,44,602	12,42,106
92017					
92018					
92019		2235 11,125	200-OTHER	11,125	0
92020			PROGRAMMES		
92021					
92022			***** -----	-----	-----

92023		TOTAL (MH)			11,125	0
		11,125				
92024						
92025						
92026		*****			-----	-----

92027		TOTAL (DDO)			1,20,55,727	12,42,106
		1,32,97,833				
92028						
92029						
92030		PRINCIPAL, GOVERNMENT SHIVALIK	2202	103-GOVERNMENT	99,70,261	13,45,624
		1,13,15,885				
92031		COLLEGE, NAYA NANGAL		COLLEGES		
		AND				
92032				INSTITUTES		
92033						
92034			*****		-----	-----

92035		TOTAL (MH)			99,70,261	13,45,624
		1,13,15,885				
92036						
92037						
92038			2235	200-OTHER	91,128	17,306
			1,08,434			
92039				PROGRAMMES		
92040						
92041			*****		-----	-----

92042						
92043		GOVERNMENT OF PUNJAB				
		1535				
92044		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

92045

92046

92047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92049 -----

92050 TOTAL (MH) 91,128 17,306
1,08,434

92051

92052

92053 PUBLIC DIRECTOR PUBLIC *****

92054 INSTRUCTION INSTRUCTIONS (C),
PUNJAB,

92055 S

92056 (COLLEGES)

92057

92058 TOTAL (DDO) 1,00,61,389 13,62,930
1,14,24,319

92059

92060

92061 PRINCIPAL,GOVT COLLEGE DERA 2202 103-GOVERNMENT 2,10,49,691 33,81,294
2,44,30,985

92062 BASSI COLLEGES
AND

92063 INSTITUTES

92064

92065 *****

92066 TOTAL (MH) 2,11,40,819 33,98,600
2,45,39,419

92067

92068

				INSTITUTES		
92089						
92090				*****	-----	-----

92091				TOTAL (MH) 7,05,49,883	6,25,12,034	80,37,849
92092						
92093						
92094	*****				-----	-----

92095	TOTAL (DDO) 7,52,32,113				6,71,94,264	80,37,849
92096						
92097						
92098	PRINCIPAL, GOVT. COLLEGE OF 2,32,89,227			2202	103-GOVERNMENT	2,05,34,425
92099	EDUCATION, PATIALA AND				COLLEGES	27,54,802
92100				INSTITUTES		
92101						
92102						
92103	GOVERNMENT OF PUNJAB 1536					
92104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
92105						
92106						
92107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
92108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
92109	----- -----	-----	-----	-----	-----	-----
92110				*****	-----	-----

92111	PUBLIC	DIRECTOR PUBLIC		TOTAL (MH)	2,05,34,425	27,54,802

	2,32,89,227				
92112	INSTRUCTION INSTRUCTIONS (C), PUNJAB,				
92113	S				
92114	(COLLEGES)				
92115					
92116					
92117					
92118		2235 94,346	200-OTHER	94,346	0
92119			PROGRAMMES		
92120					
92121		***** -----		-----	-----
92122		TOTAL (MH) 2,33,83,573		2,06,28,771	27,54,802
92123					
92124					
92125		***** -----		-----	-----
92126		TOTAL (DD0) 2,33,83,573		2,06,28,771	27,54,802
92127					
92128					
92129	PRINCIPAL, GOVT. MOHINDRA 8,33,31,717	2202	103-GOVERNMENT	7,56,77,644	76,54,073
92130	COLLEGE, PATIALA AND		COLLEGES		
92131			INSTITUTES		
92132					
92133		***** -----		-----	-----

92134		TOTAL (MH) 8,33,31,717		7,56,77,644	76,54,073
92135					
92136					
92137		2235 4,42,349	200-OTHER	4,37,349	5,000
92138			PROGRAMMES		
92139					
92140		***** -----		-----	-----
92141		TOTAL (MH) 4,42,349		4,37,349	5,000
92142					
92143					
92144		***** -----		-----	-----
92145		TOTAL (DDO) 8,37,74,066		7,61,14,993	76,59,073
92146					
92147					
92148	PRINCIPAL, GOVT. COLLEGE, MUKATSAR 1,58,22,791	2202	103-GOVERNMENT	1,43,60,555	14,62,236
92149			COLLEGES AND		
92150			INSTITUTES		
92151					
92152		***** -----		-----	-----
92153		TOTAL (MH) 1,58,22,791		1,43,60,555	14,62,236
92154					
92155					

92156	*****					-----	
92157	TOTAL (DDO) 1,58,22,791					1,43,60,555	14,62,236
92158							
92159							
92160	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202 1,96,000					110-ASSISTANCE 1,96,000	0
92161	CANTT TO						
92162							
92163	GOVERNMENT OF PUNJAB 1537						
92164	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
92165							
92166							
92167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92169	-----	-----	-----	-----	-----	-----	-----
92170						NON-GOVERNMENT	
92171						SECONDARY	
92172						SCHOOLS	
92173							
92174	*****					-----	
92175	TOTAL (MH) 1,96,000					1,96,000	0
92176							
92177							
92178	*****					-----	

92179			TOTAL (DDO) 1,96,000			1,96,000	0
92180							
92181							
92182	PUBLIC 61,13,052	DIRECTOR PUBLIC	PRINCIPAL,GURU NANAK GOVT.	2202	103-GOVERNMENT	55,07,372	6,05,680
92183	INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE, G.T.B. AND				COLLEGES		
92184	S INSTITUTES						
92185	(COLLEGES)						
92186							
92187				***** -----	-----		
92188				TOTAL (MH) 61,13,052		55,07,372	6,05,680
92189							
92190							
92191				***** -----	-----		
92192			TOTAL (DDO) 61,13,052			55,07,372	6,05,680
92193							
92194							
92195			PRINCIPAL,JWAHAR LAL NEHRU 80,71,646	2202	103-GOVERNMENT	74,24,190	6,47,456
92196			COLLEGE FOR WOMEN, AND		COLLEGES		
92197			MANDIGOBINDGARH INSTITUTES				
92198							
92199				***** -----	-----		
92200				TOTAL (MH) 80,71,646		74,24,190	6,47,456
92201							

92202

92203

2235
20,000

200-OTHER

20,000

0

92204

PROGRAMMES

92205

92206

92207

TOTAL (MH)
20,000

20,000

0

92208

92209

92210

92211

TOTAL (DDO)
80,91,646

74,44,190

6,47,456

92212

92213

92214

PRINCIPAL, KHALSA COLLEGE FOR
2,27,062

2202

102-ASSISTANCE

2,27,062

0

92215

WOMEN, LUDHIANA
TO

92216

NON-GOVERNMENT

92217

PRIMARY
SCHOOLS

92218

92219

92220

TOTAL (MH)
2,27,062

2,27,062

0

92221

92222
92223

92224	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
92225							
92226							
92227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92229	----- -----	-----	-----	-----	-----	-----	-----
92230							
92231	PUBLIC 5,216	DIRECTOR PUBLIC	PRINCIPAL,KHALSA COLLEGE FOR	2235	200-OTHER	5,216	0
92232	INSTRUCTION PROGRAMMES	INSTRUCTIONS (C), PUNJAB, WOMEN, LUDHIANA					
92233	S						
92234	(COLLEGES)						
92235							
92236				***** -----			
92237				TOTAL (MH) 2,32,278	2,32,2780		
92238							
92239							
92240				***** -----			
92241				TOTAL (DDO) 2,32,278	2,32,2780		
92242							
92243							
92244				PRINCIPAL,LALA LAJPAT RAI GOVT. 2,12,83,577	2202	109-GOVERNMENT	1,90,98,91121,84,666
92245				COLLEGE, DHUDIKE SECONDARY			
92246				SCHOOLS			

92247

92248

789-SPECIAL
3,000

3,000

0

92249

COMPONENT
PLAN

92250

FOR
SCHEDULED

92251

CASTES

92252

92253

92254

TOTAL (MH)
2,12,86,577

1,91,01,911

21,84,666

92255

92256

92257

92258

TOTAL (DD0)
2,12,86,577

1,91,01,911

21,84,666

92259

92260

92261

PRINCIPAL, M. JS. A GOVERNMENT
28,69,685

2071

115-LEAVE

10,74,665

17,95,020

92262

COLLEGE
ENCASHMENT

92263

BENEFITS

92264

92265

92266

TOTAL (MH)
28,69,685

10,74,665

17,95,020

92267

92268

922692202103-GOVERNMENT2,98,80,25644,38,3983,43,18,654

92270COLLEGES AND

92271INSTITUTES

92272

92273109-GOVERNMENT3,50,04303,50,043

92274SECONDARY

92275SCHOOLS

92276

92277*****-----

92278TOTAL (MH)3,02,30,29944,38,3983,46,68,697

92279

92280

92281*****-----

92282GOVERNMENT OF PUNJABPage

922831539

92284DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

92285

92286

92287NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

92288DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

92289	-----						

92290			TOTAL (DD0)			3,13,04,964	62,33,418
			3,75,38,382				
92291							
92292							
92293	PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,MBHGD GOVERNMENT	2202	103-GOVERNMENT	78,41,533	7,35,025
	85,76,558						
92294	INSTRUCTION	INSTRUCTIONS (C), PUNJAB, COLLEGE, POJEWAL			COLLEGES		
	AND						
92295	S						
	INSTITUTES						
92296	(COLLEGES)						
92297							
92298				*****		-----	-----

92299				TOTAL (MH)		3,80,71,832	51,73,423
				4,32,45,255			
92300							
92301							
92302				2235	200-OTHER	53,813	0
				53,813			
92303					PROGRAMMES		
92304							
92305				*****		-----	-----

92306				TOTAL (MH)		53,813	0
				53,813			
92307							
92308							
92309			*****			-----	-----

92310			TOTAL (DD0)			3,92,00,310	69,68,443
			4,61,68,753				
92311							

92312						
92313		PRINCIPAL, NEHRU MEMORIAL 80,94,874	2202	103-GOVERNMENT	76,70,389	4,24,485
92314		GOVERNMENT COLLEGE, MANSA AND		COLLEGES		
92315				INSTITUTES		
92316						
92317			***** -----		-----	-----
92318			TOTAL (MH) 80,94,874		76,70,389	4,24,485
92319						
92320						
92321			2235 3,51,970	200-OTHER	3,51,970	0
92322				PROGRAMMES		
92323						
92324			***** -----		-----	-----
92325			TOTAL (MH) 3,51,970		3,51,970	0
92326						
92327						
92328		***** -----			-----	-----
92329		TOTAL (DD0) 84,46,844			80,22,359	4,24,485
92330						
92331						
92332		PRINCIPAL, PUNJAB GOVERNMENT 2,15,94,825	2204	101-PHYSICAL	1,98,60,111	17,34,714
92333		COLLEGE OF PHYSICAL EDUCATION, EDUCATION				

92334	PATIALA						
92335							
92336					102-YOUTH 40,211	40,211	0
92337	WELFARE						
92338	PROGRAMMES FOR						
92339	STUDENTS						
92340							
92341					***** -----	-----	-----
92342							
92343	GOVERNMENT OF PUNJAB 1540						Page
92344	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
92345							
92346							
92347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92349	----- -----	-----	-----	-----	-----	-----	-----
92350					TOTAL (MH) 2,16,35,036	1,99,00,322	17,34,714
92351							
92352							
92353	PUBLIC -----	DIRECTOR, PUBLIC	*****				-----
92354	INSTRUCTION PUN	INSTRUCTION, SCHOOL,					
92355	S						

92356	(COLLEGES)					
92357						
92358		TOTAL (DD0) 2,16,35,036			1,99,00,322	17,34,714
92359						
92360						
92361		PRINCIPAL,S.B.S. GOVT. COLLEGE, 1,46,36,979	2202	103-GOVERNMENT	1,33,54,118	12,82,861
92362		KOT KAPURA AND		COLLEGES		
92363				INSTITUTES		
92364						
92365			***** -----		-----	-----
92366			TOTAL (MH) 3,62,72,015		3,32,54,440	30,17,575
92367						
92368						
92369			2235 3,95,830	200-OTHER	3,95,830	0
92370				PROGRAMMES		
92371						
92372			***** -----		-----	-----
92373			TOTAL (MH) 3,95,830		3,95,830	0
92374						
92375						
92376		***** -----			-----	-----
92377		TOTAL (DD0) 3,66,67,845			3,36,50,270	30,17,575

92378						
92379						
92380	PRINCIPAL, S. G. A. D. GOVT. 22, 042	2235	200-OTHER	17, 042	5, 000	
92381	COLLEGE, TARN TARAN PROGRAMMES					
92382						
92383		***** -----		-----	-----	
92384		TOTAL (MH) 22, 042		17, 042	5, 000	
92385						
92386						
92387	***** -----			-----	-----	
92388	TOTAL (DDO) 22, 042			17, 042	5, 000	
92389						
92390						
92391	PRINCIPAL, SANT DARBARA SINGH 2, 22, 456	2202	109-GOVERNMENT	2, 22, 456	0	
92392	COLLEGE OF EDUCATION FOR WOMEN, SECONDARY					
92393	LOPE SCHOOLS					
92394						
92395		***** -----		-----	-----	
92396		TOTAL (MH) 2, 22, 456		2, 22, 456	0	
92397						
92398						
92399	***** -----			-----	-----	
92400	TOTAL (DDO) 2, 22, 456			2, 22, 456	0	

92401

92402

92403 GOVERNMENT OF PUNJAB
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Page

92404 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92405

92406

92407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

92409	-----	-----	-----	-----	-----	-----	-----

92410

92411	PUBLIC	*****				-----	-----

92412 INSTRUCTION

92413 S

92414 (COLLEGES)

92415

92416		TOTAL (CC0)				16,21,14,66,978	1,96,29,63,541
		18,17,44,30,519					

92417

92418

92419		DIRECTOR, PUBLIC	AGRICULTURE CONSULTANT,PUNJAB	2202	001-DIRECTION	16,05,767	1,99,052
		18,04,819					

92420		INSTRUCTION, SCHOOL,	EDUCATION DEPARTMENT				
		AND					

92421		PUNJAB					
		ADMINISTRATION					

92422

92423				*****		-----	-----

92424				TOTAL (MH)		18,28,223	1,99,052
				20,27,275			

92425

92426

92427	***** -----			-----	-----
92428	TOTAL (DDO) 20,27,275			18,28,223	1,99,052
92429					
92430					
92431	AGRIICULTURE CONSULTANT,PUNJAB 5,00,00,000	2235	200-OTHER	5,00,00,000	0
92432	EDUCATION DEPARTMENT PROGRAMMES				
92433					
92434		***** -----		-----	-----
92435		TOTAL (MH) 5,00,00,000		5,00,00,000	0
92436					
92437					
92438	***** -----			-----	-----
92439	TOTAL (DDO) 5,00,00,000			5,00,00,000	0
92440					
92441					
92442	B.P.E.O,KALANOUR 5,57,761	2235	200-OTHER	5,57,761	0
92443			PROGRAMMES		
92444					
92445		***** -----		-----	-----
92446		TOTAL (MH) 5,57,761		5,57,761	0
92447					
92448					
92449	***** -----			-----	-----

92450	TOTAL (DDO) 5,57,761				5,57,761	0			
92451									
92452									
92453	B.P.E.O., NATHANA 45,29,53,008				2202	101-GOVERNMENT	40,33,62,964	4,95,90,044	
92454							PRIMARY SCHOOLS		
92455									
92456							104-INSPECTION 36,67,681	32,37,268	4,30,413
92457							109-GOVERNMENT 4,29,551	4,29,551	0
92458							SECONDARY		
92459							SCHOOLS		
92460									
92461							***** -----	-----	-----
92462									
92463	GOVERNMENT OF PUNJAB 1542								
92464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
92465									
92466									
92467	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
92468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
92469	----- -----	-----	-----		-----	-----	-----	-----	
92470					TOTAL (MH) 45,70,50,240		40,70,29,783	5,00,20,457	

92472

92473	PUBLIC 1,45,831	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2235	102-CHILD	1,45,831	0
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92474	INSTRUCTION	INSTRUCTION, SCHOOL, WELFARE
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92475	S PUNJAB
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92476	(COLLEGES)
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92477

92478					200-OTHER 8,83,213	8,83,213	0
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92479					PROGRAMMES
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92480

92481				***** -----		-----	-----
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92482				TOTAL (MH) 45,80,79,284		40,80,58,827	5,00,20,457
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92483

92484

92485			***** -----			-----	-----
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92486			TOTAL (DDO) 45,80,79,284			40,80,58,827	5,00,20,457
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92487

92488

92489			B.P.E.O., SHERPUR 12,09,19,122	2202	101-GOVERNMENT	12,08,25,678	93,444
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92490					PRIMARY SCHOOLS
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92491

92492					104-INSPECTION 9,26,669	9,26,669	0
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92493					109-GOVERNMENT 68,43,973	66,59,421	1,84,552
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92494				SECONDARY		
92495				SCHOOLS		
92496						
92497			*****			
92498			TOTAL (MH)		12,84,11,768	2,77,996
92499			12,86,89,764			
92500						
92501			*****			
92502			TOTAL (DDO)		12,84,11,768	2,77,996
92503			12,86,89,764			
92504						
92505		B.P.E.O., ,MANDI PHUL (EAST)	2202	101-GOVERNMENT	11,12,53,985	1,29,72,651
92506		12,42,26,636		PRIMARY SCHOOLS		
92507						
92508				104-INSPECTION	7,74,896	2,76,921
92509				10,51,817		
92510			*****			
92511			TOTAL (MH)		11,20,28,881	1,32,49,572
92512			12,52,78,453			
92513			2235	200-OTHER	1,40,844	0
			1,40,844			

92514	PROGRAMMES						
92515							
92516	*****			-----			-----
92517	TOTAL (MH)			1,40,844			0
92518							
92519							
92520	*****			-----			-----
92521	TOTAL (DDO)			11,21,69,725			1,32,49,572
92522							
92523	GOVERNMENT OF PUNJAB						
	1543						
92524	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
92525							
92526							
92527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92529	-----	-----	-----	-----	-----	-----	-----
92530							
92531							
92532	PUBLIC 1,57,112	DIRECTOR, PUBLIC	B.P.E.O.,ADRASH PRIMARY SCHOOL	2202	109-GOVERNMENT	1,57,112	0
92533	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,					
92534	S SCHOOLS	PUNJAB					
92535	(COLLEGES)						
92536							
92537	*****			-----			-----

92538			TOTAL (MH) 1,57,112		1,57,112	0
92539						
92540						
92541			***** -----		-----	-----
92542			TOTAL (DDO) 1,57,112		1,57,112	0
92543						
92544						
92545		B.P.E.O., B.P.E.O., BATALA -II 12,89,81,278	2202	101-GOVERNMENT	11,45,48,012	1,44,33,266
92546				PRIMARY SCHOOLS		
92547						
92548				104-INSPECTION 9,41,871	9,41,871	0
92549			***** -----		-----	-----
92550			TOTAL (MH) 12,99,23,149		11,54,89,883	1,44,33,266
92551						
92552						
92553			***** -----		-----	-----
92554			TOTAL (DDO) 12,99,23,149		11,54,89,883	1,44,33,266
92555						
92556						
92557		B.P.E.O., B.P.E.O., SRI 6,73,17,578	2202	101-GOVERNMENT	6,08,54,461	64,63,117
92558		HARGOBINDPUR SCHOOLS		PRIMARY		
92559						
92560				104-INSPECTION 8,27,363	8,27,363	0

92561			***** -----		-----	-----
92562			TOTAL (MH) 6,81,44,941		6,16,81,824	64,63,117
92563						
92564						
92565			***** -----		-----	-----
92566			TOTAL (DDO) 6,81,44,941		6,16,81,824	64,63,117
92567						
92568						
92569		B.P.E.O., DHAR KALAN-1 5,56,09,072	2202	101-GOVERNMENT	5,55,04,508	1,04,564
92570				PRIMARY SCHOOLS		
92571						
92572				104-INSPECTION 7,35,445	4,94,271	2,41,174
92573			***** -----		-----	-----
92574			TOTAL (MH) 5,63,44,517		5,59,98,779	3,45,738
92575						
92576						
92577			2235 34,706	200-OTHER	34,706	0
92578				PROGRAMMES		
92579						
92580			***** -----		-----	-----
92581			TOTAL (MH) 34,706		34,706	0

92582	GOVERNMENT OF PUNJAB							Page
92583	1544							
92584	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
92585								
92586								
92587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
92588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
92589	----- -----	-----	-----	-----	-----	-----	-----	
92590								
92591								
92592	***** -----			-----				
92593	PUBLIC 5,63,79,223	DIRECTOR, PUBLIC	TOTAL(DDO)			5,60,33,485	3,45,738	
92594	INSTRUCTION SCHOOL,	INSTRUCTION,						
92595	S PUNJAB							
92596	(COLLEGES)							
92597								
92598								
92599								
92600			B.P.E.O. , TALWANDI - SABO 15,62,26,294	2202	101 - GOVERNMENT	14,08,79,586	1,53,46,708	
92601					PRIMARY SCHOOLS			
92602								
92603					104 - INSPECTION 10,16,691	9,21,419	95,272	
92604				***** -----		-----	-----	
92605				TOTAL (MH)		14,18,35,711	1,54,41,980	

			15,72,77,691		
92606					
92607					
92608			2235 15,85,655	200-OTHER 13,48,737	2,36,918
92609				PROGRAMMES	
92610					
92611			***** -----	-----	-----
92612			TOTAL (MH) 15,85,655	13,48,737	2,36,918
92613					
92614					
92615			***** -----	-----	-----
92616			TOTAL (DDO) 21,52,07,863	19,91,83,227	1,60,24,636
92617					
92618					
92619		BLOCK PRIMARY EDU.OFFICER, BLOCK	2235 10,75,369	200-OTHER 10,75,369	0
92620		PRIMARY EDU.OFFICER, PATHANKOT 1 PROGRAMMES			
92621					
92622			***** -----	-----	-----
92623			TOTAL (MH) 10,75,369	10,75,369	0
92624					
92625					
92626			***** -----	-----	-----
92627			TOTAL (DDO) 10,75,369	10,75,369	0

92628

92629

92630BLOCK PRIMARY EDUCATION OFFICER 2202 101-GOVERNMENT 10,67,81,950 10,65,742
10,78,47,692

92631-1, NAWANSHAHAR
SCHOOLS PRIMARY

92632

92633104-INSPECTION 5,81,828 69,412
6,51,240

92634*****

92635TOTAL (MH) 10,73,63,778 11,35,154
10,84,98,932

92636

92637

926382235 200-OTHER 7,17,526 3,29,409
10,46,935

92639PROGRAMMES

92640

92641*****

92642GOVERNMENT OF PUNJAB
926431545 Page

92644DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92645

92646

92647NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

92648DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

92649-----

92650TOTAL (MH) 7,17,526 3,29,409
10,46,935

92651								
92652								
92653	PUBLIC	DIRECTOR, PUBLIC	*****					
92654	INSTRUCTION	INSTRUCTION,						
92655	S							
92656	PUNJAB							
	(COLLEGES)							
92657								
92658			TOTAL (DDO)			10,80,81,304	14,64,563	
92659			10,95,45,867					
92660								
92661			BLOCK PRIMARY EDUCATION OFFICER	2202	101-GOVERNMENT	16,81,89,254	2,03,99,723	
			18,85,88,977					
92662			- II, ABOHAR		PRIMARY			
			SCHOOLS					
92663								
92664					104-INSPECTION	20,84,140	2,36,312	
					23,20,452			
92665			*****					
92666								
			TOTAL (MH)			17,09,90,920	2,09,65,444	
			19,19,56,364					
92667								
92668								
92669				2235	200-OTHER	6,97,001	0	
				6,97,001				
92670					PROGRAMMES			
92671								
92672			*****					

92673		TOTAL (MH) 6,97,001		6,97,001	0
92674					
92675					
92676		***** -----		-----	-----
92677		TOTAL (DDO) 30,11,52,297		27,90,51,699	2,21,00,598
92678					
92679					
92680		BLOCK PRIMARY EDUCATION OFFICER, 2202 73,15,48,362	101-GOVERNMENT	70,15,55,655	2,99,92,707
92681		GORAYA - II SCHOOLS	PRIMARY		
92682					
92683			104-INSPECTION 90,16,098	88,84,438	1,31,660
92684		***** -----		-----	-----
92685		TOTAL (MH) 74,05,64,460		71,04,40,093	3,01,24,367
92686					
92687					
92688		2235 44,447	200-OTHER	350	44,097
92689			PROGRAMMES		
92690					
92691		***** -----		-----	-----
92692		TOTAL (MH) 44,447		350	44,097
92693					
92694					

92695	***** -----						-----
92696	TOTAL (DDO) 74,06,08,907						71,04,40,443 3,01,68,464
92697							
92698							
92699	BLOCK PRIMARY EDUCATION 1,63,47,154			2202	109-GOVERNMENT	1,44,31,175	19,15,979
92700	OFFICER,ALAWALPUR SECONDARY						
92701	SCHOOLS						
92702							
92703	GOVERNMENT OF PUNJAB 1546						Page
92704	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
92705							
92706							
92707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92709	----- -----	-----	-----	-----	-----	-----	-----
92710							
92711	PUBLIC 4,000	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	789-SPECIAL	4,000	0
92712	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		COMPONENT		
92713	S SCHEDULED	PUNJAB			FOR		
92714	(COLLEGES) CASTES						
92715							
92716	***** -----						-----
92717	TOTAL (MH) 1,63,51,154					1,44,35,175	19,15,979

92718						
92719						
92720		2235 65,000	102-CHILD	0	65,000	
92721			WELFARE			
92722						
92723			200-OTHER 4,30,961	4,30,961	0	
92724			PROGRAMMES			
92725						
92726		***** -----		-----	-----	
92727		TOTAL (MH) 4,95,961		4,30,961	65,000	
92728						
92729						
92730		***** -----		-----	-----	
92731		TOTAL (DDO) 1,68,47,115		1,48,66,136	19,80,979	
92732						
92733						
92734		BLOCK PRIMARY EDUCATION 11,29,90,924	2202 101-GOVERNMENT	10,11,28,239	1,18,62,685	
92735		OFFICER, BANUR SCHOOLS	PRIMARY			
92736						
92737			104-INSPECTION 17,34,184	17,34,184	0	
92738			***** -----	-----	-----	
92739			TOTAL (MH)	10,28,62,423	1,18,62,685	

				11,47,25,108		
92740						
92741						
92742		*****				

92743		TOTAL (DD0)			10,28,62,423	1,18,62,685
		11,47,25,108				
92744						
92745						
92746		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	1,00,01,738	0
		1,00,01,738				
92747		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
		SCHOOLS				
92748						
		OFFICER				
92749						
92750				104-INSPECTION	60,720	0
				60,720		
92751			*****			

92752			TOTAL (MH)		1,00,62,458	0
			1,00,62,458			
92753						
92754						
92755			2235	102-CHILD	4,96,031	0
			4,96,031			
92756				WELFARE		
92757						
92758				200-OTHER	8,65,617	60,902
				9,26,519		
92759				PROGRAMMES		

92760

92761

92762

92763

GOVERNMENT OF PUNJAB
1547

Page

92764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92765

92766

92767

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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92768

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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92769

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-----	-----	-----	-----	-----	-----	-----

92770

TOTAL (MH)	13,61,648	60,902
14,22,550		

92771

92772

92773

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----
-----	-----	-----	-----	-----

92774

INSTRUCTION INSTRUCTION,
SCHOOL,

92775

S
PUNJAB

92776

(COLLEGES)

92777

92778

TOTAL (DDO)	1,14,24,106	60,902
1,14,85,008		

92779

92780

92781

BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	8,41,70,744	1,354
8,41,72,098				

92782

OFFICER,BLOCK PRIMARY EDUCATION	PRIMARY
SCHOOLS	

92783

OFFICER,
ADAMPUR

92784

92785			104-INSPECTION 12,67,980	12,67,980	0
92786		***** -----			
92787			TOTAL (MH) 8,68,62,628	8,68,00,372	62,256
92788					
92789					
92790			2235 200-OTHER 1,31,809	1,31,809	0
92791			PROGRAMMES		
92792					
92793		***** -----			
92794			TOTAL (MH) 1,31,809	1,31,809	0
92795					
92796					
92797		***** -----			
92798			TOTAL (DDO) 9,70,56,895	9,69,94,639	62,256
92799					
92800					
92801		BLOCK PRIMARY EDUCATION 9,02,49,211	2202 101-GOVERNMENT	9,02,49,211	0
92802		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY		
92803		OFFICER, AHMEDGARH			
92804					
92805			104-INSPECTION 8,73,981	8,73,981	0

92806				***** -----		-----	-----
92807				TOTAL (MH) 9,11,23,192		9,11,23,192	0
92808							
92809							
92810				2235 984	102-CHILD	984	0
92811					WELFARE		
92812							
92813					200-OTHER 10,20,640	8,40,412	1,80,228
92814					PROGRAMMES		
92815							
92816				***** -----		-----	-----
92817				TOTAL (MH) 10,21,624		8,41,396	1,80,228
92818							
92819							
92820				***** -----		-----	-----
92821				TOTAL (DDO) 9,21,44,816		9,19,64,588	1,80,228
92822							
92823				GOVERNMENT OF PUNJAB 1548			Page
92824				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
92825							
92826							
92827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

92828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92829	-----	-----	-----	-----	-----	-----	-----
92830							
92831							
92832	PUBLIC 83,04,500	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	83,04,500	0
92833	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
92834	S BARNALA	PUNJAB	OFFICER,				
92835	(COLLEGES)						
92836							
92837				***** -----		-----	-----
92838				TOTAL (MH) 83,04,500		83,04,500	0
92839							
92840							
92841				2235 77,355	200-OTHER	70,011	7,344
92842					PROGRAMMES		
92843							
92844				***** -----		-----	-----
92845				TOTAL (MH) 77,355		70,011	7,344
92846							
92847							
92848			***** -----			-----	-----
92849			TOTAL (DDO) 83,81,855			83,74,511	7,344
92850							

92851						
92852	BLOCK PRIMARY EDUCATION 8,66,92,801	2202	101-GOVERNMENT	8,62,93,364	3,99,437	
92853	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY			
92854	OFFICER, BHAWANIGARH					
92855						
92856			104-INSPECTION 6,91,694	6,91,694	0	
92857			109-GOVERNMENT 18,880	18,880	0	
92858			SECONDARY			
92859			SCHOOLS			
92860						
92861		***** -----		-----	-----	
92862		TOTAL (MH) 8,74,03,375		8,70,03,938	3,99,437	
92863						
92864						
92865		2235 825	102-CHILD	825	0	
92866			WELFARE			
92867						
92868			104-DEPOSIT 10,000	10,000	0	
92869			LINKED			

92870	INSURANCE						
92871	SCHEME - GOVERNME						
92872	NT PROVIDENT						
92873	FUND						
92874							
92875	200-OTHER 88,237			84,924		3,313	
92876	PROGRAMMES						
92877							
92878	***** -----			-----		-----	
92879	TOTAL (MH) 99,062			95,749		3,313	
92880							
92881							
92882							
92883	GOVERNMENT OF PUNJAB 1549						
92884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
92885							
92886							
92887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
92888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
92889	----- -----	-----	-----	-----	-----	-----	-----
92890	***** -----			-----		-----	

92891	PUBLIC 8,75,02,437	DIRECTOR, PUBLIC	TOTAL (DD0)			8,70,99,687	4,02,750
92892	INSTRUCTION	INSTRUCTION,					
92893	S						
92894	PUNJAB						
92895	(COLLEGES)						
92896							
92897							
92898		BLOCK PRIMARY EDUCATION 9,73,68,352	2202	101-GOVERNMENT		8,66,17,180	1,07,51,172
92899		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY			
92900		OFFICER, CHEEMA					
92901							
92902				104-INSPECTION 2,01,607		2,01,607	0
92903				109-GOVERNMENT 8,57,183		8,57,183	0
92904				SECONDARY			
92905				SCHOOLS			
92906							
92907			***** -----		-----		
92908			TOTAL (MH) 9,85,26,204			8,77,71,719	1,07,54,485
92909							
92910							
92911			2235 9,394	102-CHILD		2,879	6,515

92912				WELFARE		
92913						
92914				200-OTHER 1,47,065	41,638	1,05,427
92915				PROGRAMMES		
92916						
92917			***** -----		-----	-----
92918			TOTAL (MH) 1,56,459		44,517	1,11,942
92919						
92920						
92921		***** -----			-----	-----
92922		TOTAL (DDO) 18,60,86,038			17,48,20,174	1,12,65,864
92923						
92924						
92925		BLOCK PRIMARY EDUCATION 9,52,14,868	2202	101-GOVERNMENT	8,67,57,756	84,57,112
92926		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
92927		OFFICER, DHURI				
92928						
92929				104-INSPECTION 6,72,310	6,72,310	0
92930				109-GOVERNMENT 11,41,974	11,41,974	0
92931				SECONDARY		

92932

SCH00LS

92933

92934

92935

TOTAL (MH)
9,70,29,152

8,85,72,040

84,57,112

92936

92937

92938

2235
12,110

200-OTHER

12,110

0

92939

PROGRAMMES

92940

92941

92942

92943

GOVERNMENT OF PUNJAB
1550

Page

92944

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

92945

92946

92947

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

92948

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

92949

92950

TOTAL (MH)
12,110

12,110

0

92951

92952

92953

PUBLIC

DIRECTOR, PUBLIC

92954

INSTRUCTION INSTRUCTION,
SCHOOL,

92955	S PUNJAB					
92956	(COLLEGES)					
92957						
92958		TOTAL (DD0) 9,70,41,262			8,85,84,150	84,57,112
92959						
92960						
92961		BLOCK PRIMARY EDUCATION 2,92,366	2235	200-OTHER	2,70,641	21,725
92962		OFFICER,BLOCK PRIMARY EDUCATION PROGRAMMES				
92963		OFFICER, JALANDHAR-4				
92964						
92965			***** -----		-----	-----
92966			TOTAL (MH) 3,04,476		2,82,751	21,725
92967						
92968						
92969		***** -----			-----	-----
92970		TOTAL (DD0) 9,73,33,628			8,88,54,791	84,78,837
92971						
92972						
92973		BLOCK PRIMARY EDUCATION 11,12,00,282	2202	101-GOVERNMENT	11,10,95,723	1,04,559
92974		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
92975		OFFICER, LEHRAGAGA				
92976						
92977				104-INSPECTION 8,99,878	8,97,977	1,901

92978			109-GOVERNMENT 19,66,152	11,91,481	7,74,671
92979			SECONDARY		
92980			SCHOOLS		
92981					
92982		***** -----		-----	-----
92983		TOTAL (MH) 11,40,66,312		11,31,85,181	8,81,131
92984					
92985					
92986		2235 3,20,893	200-OTHER	3,02,771	18,122
92987			PROGRAMMES		
92988					
92989		***** -----		-----	-----
92990		TOTAL (MH) 3,20,893		3,02,771	18,122
92991					
92992					
92993	***** -----			-----	-----
92994	TOTAL (DDO) 11,43,87,205			11,34,87,952	8,99,253
92995					
92996					
92997	BLOCK PRIMARY EDUCATION 9,78,95,736	2202	101-GOVERNMENT	8,82,78,663	96,17,073
92998	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		

			SCHOOLS				
92999			OFFICER, MALERKOTLA				
93000							
93001					104-INSPECTION 8,98,323	8,98,323	0
93002							
93003			GOVERNMENT OF PUNJAB 1551				Page
93004			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
93005							
93006							
93007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93009	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
93010	PUBLIC 84,92,150	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	109-GOVERNMENT	73,57,356	11,34,794
93011	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
93012	S SCHOOLS	PUNJAB	OFFICER, MALERKOTLA				
93013	(COLLEGES)						
93014							
93015					110-ASSISTANCE 8,97,367	8,97,367	0
93016					TO		
93017					NON-GOVERNMENT		
93018					SECONDARY		
93019					SCHOOLS		

93020						
93021				789-SPECIAL 1,676	1,236	440
93022				COMPONENT PLAN		
93023				FOR SCHEDULED		
93024				CASTES		
93025						
93026			***** -----		-----	-----
93027			TOTAL (MH) 10,81,85,252		9,74,32,945	1,07,52,307
93028						
93029						
93030		***** -----			-----	-----
93031		TOTAL (DD0) 10,81,85,252			9,74,32,945	1,07,52,307
93032						
93033						
93034		BLOCK PRIMARY EDUCATION 3,59,485	2202	101-GOVERNMENT	3,59,485	0
93035		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
93036		OFFICER, MEHAL KALAN				
93037						
93038				104-TEACHERS 1,912	0	1,912
93039				AND OTHER		

93040			SERVICES		
93041					
93042			109-GOVERNMENT 82,00,299	77,07,461	4,92,838
93043			SECONDARY		
93044			SCHOOLS		
93045					
93046			789-SPECIAL 2,089	0	2,089
93047			COMPONENT PLAN		
93048			FOR SCHEDULED		
93049			CASTES		
93050					
93051		***** -----		-----	-----
93052			TOTAL (MH) 85,63,785	80,66,946	4,96,839
93053					
93054					
93055		2235 58,656	102-CHILD	0	58,656
93056			WELFARE		
93057					

93058				200-OTHER 84,849		73,849	11,000
93059				PROGRAMMES			
93060							
93061				***** -----		-----	-----
93062							
93063			GOVERNMENT OF PUNJAB 1552				
93064			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
93065							
93066							
93067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93069	----- -----	-----	-----	-----	-----	-----	-----
93070				TOTAL (MH) 1,43,505		73,849	69,656
93071							
93072							
93073	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
93074	INSTRUCTION	INSTRUCTION,					
93075	S						
93076	(COLLEGES)						
93077							
93078			TOTAL (DDO) 87,07,290			81,40,795	5,66,495
93079							
93080							
93081			BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	6,08,99,269	0

		6,08,99,269				
93082		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		
93083		OFFICER, NAKODAR-1				
93084						
93085				104-INSPECTION 7,42,235	7,42,235	0
93086			***** -----		-----	-----
93087			TOTAL (MH) 6,17,85,009		6,17,15,353	69,656
93088						
93089						
93090			2235 6,55,043	200-OTHER	6,14,552	40,491
93091				PROGRAMMES		
93092						
93093			***** -----		-----	-----
93094			TOTAL (MH) 6,55,043		6,14,552	40,491
93095						
93096						
93097		***** -----			-----	-----
93098		TOTAL (DDO) 7,10,03,837			7,03,96,851	6,06,986
93099						
93100						
93101		BLOCK PRIMARY EDUCATION 7,73,98,858	2202	101-GOVERNMENT	7,71,20,193	2,78,665
93102		OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS		PRIMARY		

93103	OFFICER, NAKODAR-2				
93104					
93105		104-INSPECTION 12,43,689		12,43,689	0
93106		***** -----		-----	-----
93107		TOTAL (MH) 7,86,42,547		7,83,63,882	2,78,665
93108					
93109					
93110		2235 13,290	102-PENSIONS	13,290	0
93111			UNDER SOCIAL		
93112			SECURITY		
93113			SCHEMES		
93114					
93115			200-OTHER 7,09,272	7,07,772	1,500
93116			PROGRAMMES		
93117					
93118		***** -----		-----	-----
93119		TOTAL (MH) 7,22,562		7,21,062	1,500
93120					
93121					

93124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93125

93126

93127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93129

93130

93131

PUBLIC
7,93,65,109

DIRECTOR, PUBLIC

TOTAL (DDO)

7,90,84,944

2,80,165

93132

INSTRUCTION
SCHOOL,

INSTRUCTION,

93133

S
PUNJAB

93134

(COLLEGES)

93135

93136

93137

93138

BLOCK PRIMARY EDUCATION
14,38,00,966

2202

101-GOVERNMENT

14,34,95,646

3,05,320

93139

OFFICER,BLOCK PRIMARY EDUCATION
SCHOOLS

PRIMARY

93140

OFFICER,
SANGRUR

93141

93142

104-INSPECTION
14,19,819

14,19,819

0

93143

104-TEACHERS
1,939

0

1,939

93144

AND
OTHER

93145	SERVICES			
93146				
93147	109-GOVERNMENT 75,56,151		65,97,547	9,58,604
93148	SECONDARY			
93149	SCHOOLS			
93150				
93151	***** -----		-----	-----
93152	TOTAL (MH) 15,35,01,437		15,22,34,074	12,67,363
93153				
93154				
93155	2235 1,08,380	200-OTHER	1,08,380	0
93156	PROGRAMMES			
93157				
93158	***** -----		-----	-----
93159	TOTAL (MH) 1,08,380		1,08,380	0
93160				
93161				
93162	***** -----		-----	-----
93163	TOTAL (DDO) 23,22,52,364		23,07,06,336	15,46,028
93164				
93165				

93166	BLOCK PRIMARY EDUCATION 2,26,800	2235	101-WELFARE OF	2,26,800	0
93167	OFFICER,BLOCK PRIMARY EDUCATION HANDICAPPED				
93168	OFFICER, SEHNA				
93169					
93170			102-PENSIONS 36,54,900	36,54,900	0
93171			UNDER SOCIAL		
93172			SECURITY		
93173			SCHEMES		
93174					
93175			200-OTHER 2,09,671	2,09,671	0
93176			PROGRAMMES		
93177					
93178			789-SPECIAL 10,95,600	10,95,600	0
93179			COMPONENT PLAN		
93180			FOR SCHEDULED		
93181			CASTES		

93184	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
93185							
93186							
93187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93189	-----	-----	-----	-----	-----	-----	-----
93190							
93191				*****		-----	-----
93192				TOTAL (MH) 51,86,971		51,86,971	0
93193							
93194							
93195				*****		-----	-----
93196				TOTAL (DDO) 51,86,971		51,86,971	0
93197							
93198							
93199	PUBLIC 94,13,810	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	94,13,810	0
93200	INSTRUCTION SCHOOLS	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY		
93201	S SHAINA	PUNJAB	OFFICER,				
93202	(COLLEGES)						
93203							
93204					104-TEACHERS 363	0	363
93205					AND OTHER		
93206					SERVICES		

93207					
93208			109-GOVERNMENT 15,48,592	15,19,536	29,056
93209			SECONDARY		
93210			SCHOOLS		
93211					
93212			789-SPECIAL 440	0	440
93213			COMPONENT PLAN		
93214			FOR SCHEDULED		
93215			CASTES		
93216					
93217		***** -----		-----	-----
93218			TOTAL (MH) 1,09,63,205	1,09,33,346	29,859
93219					
93220					
93221		2235 5,215	102-CHILD	0	5,215
93222			WELFARE		
93223					
93224			200-OTHER 57,642	56,780	862

93225

PROGRAMMES

93226

93227

93228

TOTAL (MH) 56,780 6,077
62,857

93229

93230

93231

93232

TOTAL (DDO) 1,09,90,126 35,936
1,10,26,062

93233

93234

93235

BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 9,02,34,586 42,91,262
9,45,25,848

93236

OFFICER,BLOCK PRIMARY EDUCATION PRIMARY
SCHOOLS

93237

OFFICER,
SUNAM-2

93238

93239

104-INSPECTION 9,94,317 0
9,94,317

93240

109-GOVERNMENT 1,28,597 0
1,28,597

93241

SECONDARY

93242

93243

93244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93245

93246

93247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93249	----- -----	-----	-----	-----	-----	-----	-----
93250					SCHOOLS		
93251							
93252				***** -----		-----	-----
93253				TOTAL (MH) 9,56,48,762		9,13,57,500	42,91,262
93254							
93255							
93256	PUBLIC 9,67,052	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	200-OTHER	9,67,052	0
93257	INSTRUCTION PROGRAMMES	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION				
93258	S SUNAM-2	PUNJAB	OFFICER,				
93259	(COLLEGES)						
93260							
93261				***** -----		-----	-----
93262				TOTAL (MH) 9,67,052		9,67,052	0
93263							
93264							
93265			***** -----			-----	-----
93266			TOTAL (DDO) 9,66,15,814			9,23,24,552	42,91,262
93267							
93268							
93269			BLOCK PRIMARY EDUCATION 10,72,71,503	2202	101-GOVERNMENT	10,70,44,775	2,26,728

93270	OFFICER,BLOCK PRIMARY EDUCATION SCHOOLS	PRIMARY		
93271	OFFICER, SUNAM-I			
93272				
93273		104-INSPECTION 10,74,590	10,74,590	0
93274		109-GOVERNMENT 19,806	19,806	0
93275		SECONDARY		
93276		SCHOOLS		
93277				
93278		***** -----	-----	-----
93279		TOTAL (MH) 10,83,65,899	10,81,39,171	2,26,728
93280				
93281				
93282		2235 2,470	200-OTHER 2,470	0
93283		PROGRAMMES		
93284				
93285		***** -----	-----	-----
93286		TOTAL (MH) 2,470	2,470	0
93287				
93288				
93289	***** -----		-----	-----

93290	TOTAL (DD0) 10, 83, 68, 369				10, 81, 41, 641	2, 26, 728	
93291							
93292							
93293	BLOCK PRIMARY EDUCATION 41, 12, 90, 142		2202	101-GOVERNMENT	37, 93, 98, 411	3, 18, 91, 731	
93294	OFFICER, BLOCK PRIMARY EDUCATION SCHOOLS			PRIMARY			
93295	OFFICER, SHAINA						
93296							
93297				104-INSPECTION 42, 78, 382	37, 19, 114	5, 59, 268	
93298				***** -----	-----	-----	
93299				TOTAL (MH) 41, 55, 68, 524	38, 31, 17, 525	3, 24, 50, 999	
93300							
93301							
93302							
93303	GOVERNMENT OF PUNJAB 1556						
93304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
93305							
93306							
93307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93309	----- -----	-----	-----	-----	-----	-----	-----
93310				***** -----			-----
93311	PUBLIC 41, 55, 68, 524	DIRECTOR, PUBLIC	TOTAL (DD0)			38, 31, 17, 525	3, 24, 50, 999
93312	INSTRUCTION SCHOOL,	INSTRUCTION,					

93313	S PUNJAB					
93314	(COLLEGES)					
93315						
93316						
93317						
93318	BLOCK PRIMARY EDUCATION 9,38,22,609	2202	101-GOVERNMENT	8,44,00,671	94,21,938	
93319	OFFICER,GHALL KHURD-I SCHOOLS		PRIMARY			
93320						
93321			104-INSPECTION 10,83,447	10,83,447	0	
93322		***** -----		-----	-----	
93323		TOTAL(MH) 51,04,74,580		46,86,01,643	4,18,72,937	
93324						
93325						
93326		2235 7,500	107-SWATANTRATA	7,500	0	
93327			SAINIK SAMMAN			
93328			PENSION SCHEME			
93329						
93330			200-OTHER 62,135	40,626	21,509	
93331			PROGRAMMES			
93332						
93333		***** -----		-----	-----	

93334		TOTAL (MH) 69,635		48,126	21,509
93335					
93336					
93337	***** -----				
93338	TOTAL (DDO) 51,05,44,215			46,86,49,769	4,18,94,446
93339					
93340					
93341	BLOCK PRIMARY EDUCATION 9,25,77,363	2202	101-GOVERNMENT	7,82,89,833	1,42,87,530
93342	OFFICER,GHALL KHURD - II, SCHOOLS		PRIMARY		
93343					
93344			104-INSPECTION 13,99,130	13,99,130	0
93345		***** -----			
93346		TOTAL (MH) 9,39,76,493		7,96,88,963	1,42,87,530
93347					
93348					
93349		2235 24,911	200-OTHER	24,911	0
93350			PROGRAMMES		
93351					
93352		***** -----			
93353		TOTAL (MH) 24,911		24,911	0
93354					
93355					

93356	*****				-----	-----
93357	TOTAL (DDO) 9,40,01,404				7,97,13,874	1,42,87,530
93358						
93359						
93360	BLOCK PRIMARY EDUCATION 11,39,56,117		2202	101-GOVERNMENT	9,86,30,976	1,53,25,141
93361	OFFICER,GURU HAR SAHAI-I SCHOOLS			PRIMARY		
93362						
93363	GOVERNMENT OF PUNJAB 1557					
93364	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
93365						
93366						
93367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
93368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
93369	-----	-----	-----	-----	-----	-----
93370						
93371	PUBLIC 13,38,997	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	13,38,997
93372	INSTRUCTION SAHAI-I	INSTRUCTION, SCHOOL,	OFFICER,GURU HAR			
93373	S PUNJAB					
93374	(COLLEGES)					
93375						
93376	*****				-----	-----
93377	TOTAL (MH) 11,52,95,114				9,99,69,973	1,53,25,141
93378						
93379						

93380	***** -----				-----	-----
93381	TOTAL (DD0) 11,52,95,114				9,99,69,973	1,53,25,141
93382						
93383						
93384	BLOCK PRIMARY EDUCATION 11,76,07,532	2202	101-GOVERNMENT		10,52,89,253	1,23,18,279
93385	OFFICER,GURU HAR SAHAI-II SCHOOLS		PRIMARY			
93386						
93387			104-INSPECTION 16,41,024		16,41,024	0
93388		***** -----			-----	-----
93389		TOTAL (MH) 11,92,48,556			10,69,30,277	1,23,18,279
93390						
93391						
93392	***** -----				-----	-----
93393	TOTAL (DD0) 11,92,48,556				10,69,30,277	1,23,18,279
93394						
93395						
93396	BLOCK PRIMARY EDUCATION 8,72,28,152	2202	101-GOVERNMENT		7,41,73,392	1,30,54,760
93397	OFFICER,HOSHIARPUR-IA SCHOOLS		PRIMARY			
93398						
93399			104-INSPECTION 12,05,093		10,12,143	1,92,950
93400		***** -----			-----	-----
93401		TOTAL (MH) 8,84,33,245			7,51,85,535	1,32,47,710

93402

93403

93404

93405

TOTAL (DD0)

8,84,33,245

7,51,85,535

1,32,47,710

93406

93407

93408

BLOCK PRIMARY EDUCATION

2235

200-OTHER

14,72,911

0

93409

OFFICER, JALALABAD

PROGRAMMES

93410

93411

93412

TOTAL (MH)

14,72,911

14,72,911

0

93413

93414

93415

93416

TOTAL (DD0)

14,72,911

14,72,911

0

93417

93418

93419

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

14,54,39,339

1,94,23,558

93420

OFFICER, KHARAR -I

SCHOOLS

PRIMARY

93421

93422

93423

93424

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

93425

93426

93427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93429	----- -----						
93430	PUBLIC 5,99,546	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	5,36,238	63,308
93431	INSTRUCTION -I	INSTRUCTION, SCHOOL,	OFFICER, KHARAR				
93432	S PUNJAB						
93433	(COLLEGES)						
93434							
93435				***** -----		-----	-----
93436				TOTAL (MH) 16,54,62,443		14,59,75,577	1,94,86,866
93437							
93438							
93439			***** -----			-----	-----
93440			TOTAL (DDO) 16,54,62,443			14,59,75,577	1,94,86,866
93441							
93442							
93443			BLOCK PRIMARY EDUCATION 20,85,25,790	2202	101-GOVERNMENT	18,31,91,969	2,53,33,821
93444			OFFICER, KHARAR -III SCHOOLS		PRIMARY		
93445							
93446					104-INSPECTION 18,21,099	17,01,907	1,19,192
93447				***** -----		-----	-----
93448				TOTAL (MH) 21,03,46,889		18,48,93,876	2,54,53,013

93449

93450

93451

93452

TOTAL (DDO)

21,03,46,889

18,48,93,876

2,54,53,013

93453

93454

93455

BLOCK PRIMARY EDUCATION

38,409

2235

200-OTHER

38,409

0

93456

OFFICER, LOHIA KHAS

PROGRAMMES

93457

93458

93459

TOTAL (MH)

38,409

38,409

0

93460

93461

93462

93463

TOTAL (DDO)

38,409

38,409

0

93464

93465

93466

BLOCK PRIMARY EDUCATION

12,04,48,758

2202

101-GOVERNMENT

12,04,24,045

24,713

93467

OFFICER, MALERKOTLA - II

SCHOOLS

PRIMARY

93468

93469

104-INSPECTION

8,96,562

8,96,562

0

93470

93471

TOTAL (MH)

12,13,45,320

12,13,20,607

24,713

93472

93473

93474

2235 200-OTHER 3,836 292
4,128

93475

PROGRAMMES

93476

93477

93478

TOTAL (MH) 3,836 292
4,128

93479

93480

93481

93482

93483

GOVERNMENT OF PUNJAB Page
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93484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93485

93486

93487

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

93488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

93489

93490

TOTAL (DDO) 12,13,24,443 25,005
12,13,49,448

93491

93492

93493

PUBLIC DIRECTOR, PUBLIC BLOCK PRIMARY EDUCATION 2202 101-GOVERNMENT 17,46,13,226 2,06,66,490
19,52,79,716

93494

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,MANDI PHUL(WEST) PRIMARY
SCHOOLS

93495

S
PUNJAB

93496	(COLLEGES)				
93497					
93498			104-INSPECTION 9,33,650	8,11,122	1,22,528
93499					
93500			TOTAL (MH) 19,62,17,494	17,54,28,184	2,07,89,310
93501					
93502					
93503		2235 500	102-CHILD	0	500
93504					
93505			WELFARE		
93506					
93507					
93508					
93509					
93510			TOTAL (MH) 15,62,335	13,48,990	2,13,345
93511					
93512					
93513					
93514			TOTAL (DD0) 31,91,25,149	29,80,97,781	2,10,27,368
93515					
93516					
93517		BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	10,21,37,122
					2,41,550

	10,23,78,672				
93518	OFFICER, PATHANKOT-2 SCHOOLS		PRIMARY		
93519					
93520			104-INSPECTION 13,08,912	7,71,944	5,36,968
93521		***** -----		-----	-----
93522		TOTAL (MH) 10,36,87,584		10,29,09,066	7,78,518
93523					
93524					
93525	***** -----			-----	-----
93526	TOTAL (DDO) 10,36,87,584			10,29,09,066	7,78,518
93527					
93528					
93529	BLOCK PRIMARY EDUCATION 8,30,20,558	2202	101-GOVERNMENT	7,48,48,892	81,71,666
93530	OFFICER, QADIAN SCHOOLS		PRIMARY		
93531					
93532			104-INSPECTION 8,06,637	8,06,637	0
93533		***** -----		-----	-----
93534		TOTAL (MH) 8,38,27,195		7,56,55,529	81,71,666
93535					
93536					
93537	***** -----			-----	-----
93538	TOTAL (DDO) 8,38,27,195			7,56,55,529	81,71,666

93539

93540

93541

BLOCK PRIMARY EDUCATION
2,912

2235

200-OTHER

2,912

0

93542

93543

GOVERNMENT OF PUNJAB
1560

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93544

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93545

93546

93547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

93549

93550

OFFICER, SANGAT
PROGRAMMES

93551

93552

93553

TOTAL (MH)
2,912

2,912

0

93554

93555

93556

93557

TOTAL (DD0)
2,912

2,912

0

93558

93559

93560

PUBLIC
4,81,64,980

DIRECTOR, PUBLIC

BLOCK PRIMARY EDUCATION

2202

101-GOVERNMENT

4,81,64,980

0

93561

INSTRUCTION
SCHOOLS

INSTRUCTION, SCHOOL,

OFFICER, SHAHKOT - I

PRIMARY

93562

S
PUNJAB

93563

(COLLEGES)

93564

93565

104-INSPECTION
17,82,301

17,82,301

0

93566

93567

TOTAL (MH)
4,99,47,281

4,99,47,281

0

93568

93569

93570

2235
3,02,250

102-CHILD

3,02,250

0

93571

WELFARE

93572

93573

200-OTHER
6,42,779

6,42,779

0

93574

PROGRAMMES

93575

93576

93577

TOTAL (MH)
9,45,029

9,45,029

0

93578

93579

93580

93581

TOTAL (DD0)
5,08,92,310

5,08,92,310

0

93582

93583

93584

BLOCK PRIMARY EDUCATION
33,35,561

2202

109-GOVERNMENT

33,35,561

0

93585	OFFICER-I, SULTANPUR SECONDARY					
93586			SCHOOLS			
93587						
93588			789-SPECIAL 4,492		4,492	0
93589			COMPONENT PLAN			
93590			FOR SCHEDULED			
93591			CASTES			
93592						
93593		***** -----		-----	-----	
93594			TOTAL (MH) 33,40,053		33,40,053	0
93595						
93596						
93597	***** -----			-----	-----	
93598		TOTAL (DD0) 33,40,053			33,40,053	0
93599						
93600						
93601		BLOCK PRIMARY EDUCATION 8,77,38,187	2202	101-GOVERNMENT	7,86,35,104	91,03,083
93602						
93603		GOVERNMENT OF PUNJAB 1561				
93604		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
93605						
93606						

93607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93609	----- -----						
93610			OFFICER-II, SULTANPUR SCHOOLS		PRIMARY		
93611							
93612	PUBLIC 7,61,453	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	104-INSPECTION	6,40,501	1,20,952
93613	INSTRUCTION	INSTRUCTION, SCHOOL, OFFICER-II, SULTANPUR					
93614	S PUNJAB						
93615	(COLLEGES)						
93616							
93617					109-GOVERNMENT 5,66,872	5,66,872	0
93618					SECONDARY		
93619					SCHOOLS		
93620							
93621					110-ASSISTANCE 3,19,752	3,19,752	0
93622					TO		
93623					NON-GOVERNMENT		
93624					SECONDARY		
93625					SCHOOLS		

93626

93627

93628

93629

93630

93631

93632

93633

93634

93635

93636

93637

93638

93639

93640

93641

93642

93643

93644

93645

93646

TOTAL (MH)
8,93,86,264

8,01,62,229

92,24,035

TOTAL (DDO)
8,93,86,264

8,01,62,229

92,24,035

BLOCK PRIMARY EDUCATION
10,14,85,557

2202

101-GOVERNMENT

9,12,50,147

1,02,35,410

OFFICER-III, KAPURTHALA
SCHOOLS

PRIMARY

104-INSPECTION
4,26,982

4,26,982

0

109-GOVERNMENT
31,770

31,770

0

SECONDARY

SCHOOLS

TOTAL (MH)
10,19,44,309

9,17,08,899

1,02,35,410

93647	*****				-----		
93648	TOTAL (DD0) 10,19,44,309				9,17,08,899	1,02,35,410	
93649							
93650							
93651	C.O., 21 PUNJAB BN 471				2204	001-DIRECTION 471	0
93652	NCC, KAPURTHALA AND						
93653					ADMINISTRATION		
93654							
93655					102 - YOUTH 12,20,725	12,20,725	0
93656					WELFARE		
93657					PROGRAMMES FOR		
93658					STUDENTS		
93659							
93660					*****	-----	
93661					TOTAL (MH) 12,21,196	12,21,196	0
93662							
93663	GOVERNMENT OF PUNJAB 1562						
93664	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
93665							
93666							
93667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93668	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE				
93669	-----				

93670					
93671					
93672	*****				

93673	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	12, 21, 196	0
	12, 21, 196				
93674	INSTRUCTION	INSTRUCTION,			
	SCHOOL,				
93675	S				
	PUNJAB				
93676	(COLLEGES)				
93677					
93678					
93679					
93680		COMMANDING OFFICER, 14 PUNJAB BN 2204	102-YOUTH	72, 14, 210	7, 83, 417
		79, 97, 627			
93681		NCC, NABHA			
		WELFARE			
93682			PROGRAMMES		
			FOR		
93683			STUDENTS		
93684					
93685	*****				

93686		TOTAL (MH)		84, 35, 406	7, 83, 417
		92, 18, 823			
93687					
93688					
93689	*****				

93690		TOTAL (DDO)		84, 35, 406	7, 83, 417
		92, 18, 823			

93691					
93692					
93693	COMMANDING OFFICER, 22 PUNJAB BN 2204	001-DIRECTION	54,158	0	
93694	NCC, BATALA, BATALA AND				
93695		ADMINISTRATION			
93696					
93697		102-YOUTH	90,15,439	10,86,857	
		1,01,02,296			
93698		WELFARE			
93699		PROGRAMMES FOR			
93700		STUDENTS			
93701					
93702		*****	-----	-----	

93703		TOTAL (MH)	90,69,597	10,86,857	
		1,01,56,454			
93704					
93705					
93706	2235	200-OTHER	23,434	0	
	23,434				
93707		PROGRAMMES			
93708					
93709		*****	-----	-----	

93710		TOTAL (MH)	23,434	0	
		23,434			

93711

93712

93713

93714

TOTAL (DDO)
1,01,79,888

90,93,031

10,86,857

93715

93716

93717

COMMANDING OFFICER, 7 PUNJAB BN 2204
1,06,38,812

102-YOUTH

95,16,860

11,21,952

93718

NCC, GURDASPUR
WELFARE

93719

PROGRAMMES
FOR

93720

STUDENTS

93721

93722

93723

GOVERNMENT OF PUNJAB
1563

Page

93724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93725

93726

93727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

93728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

93729

93730

93731

PUBLIC DIRECTOR, PUBLIC
1,06,38,812

TOTAL (MH)

95,16,860

11,21,952

93732

INSTRUCTION INSTRUCTION,
SCHOOL,

93733

S
PUNJAB

93734	(COLLEGES)					
93735						
93736						
93737						
93738		2235 57,797	200-OTHER	49,742	8,055	
93739			PROGRAMMES			
93740						
93741		***** -----		-----	-----	
93742		TOTAL (MH) 1,06,96,609		95,66,602	11,30,007	
93743						
93744						
93745		***** -----		-----	-----	
93746		TOTAL (DDO) 1,06,96,609		95,66,602	11,30,007	
93747						
93748						
93749		COMMANDING OFFICER, 8 PUNJAB BN 47,31,433	2204	102-YOUTH	41,49,462	5,81,971
93750		NCC, PHAGWARA WELFARE				
93751			PROGRAMMES FOR			
93752			STUDENTS			
93753						
93754		***** -----		-----	-----	
93755		TOTAL (MH) 47,31,433		41,49,462	5,81,971	

93756

93757

93758

2235200-OTHER18,4150

93759

PROGRAMMES

93760

93761

*****-----

93762

TOTAL (MH)18,4150

93763

93764

93765

*****-----

93766

TOTAL (DDO)41,67,8775,81,971

93767

93768

93769

CORRESPONDENT, KHALSA AV MIDDLE2202110-ASSISTANCE53,18,5903,72,490

93770

SCHOOL
TO

93771

NON-GOVERNMENT

93772

SECONDARY

93773

SCHOOLS

93774

93775

*****-----

93776

TOTAL (MH)53,18,5903,72,490

93777

93778

93779

93780

TOTAL (DD0) 53,18,590 3,72,490
56,91,080

93781

93782

93783

GOVERNMENT OF PUNJAB Page
1564

93784

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93785

93786

93787

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

93788

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

93789

93790

93791

PUBLIC DIRECTOR, PUBLIC CORRESPONDENT,PURSHATHI M.D. 2202 110-ASSISTANCE 26,13,433 0
26,13,433

93792

INSTRUCTION INSTRUCTION, SCHOOL, RAMLILA KANYA PATHSHALA, NABHA
TO

93793

S PUNJAB
NON-GOVERNMENT

93794

(COLLEGES)
SECONDARY

93795

SCHOOLS

93796

93797

93798

TOTAL (MH) 79,32,023 3,72,490
83,04,513

93799

93800

93801	***** -----			-----	-----
93802	TOTAL (DDO) 83,04,513			79,32,023	3,72,490
93803					
93804					
93805	CORRESPONDENT, RAMGARHIA MIDDLE 27,76,573	2202	110-ASSISTANCE	27,76,573	0
93806	SCHOOL, NANGAL MAJJA TO				
93807			NON-GOVERNMENT		
93808			SECONDARY		
93809			SCHOOLS		
93810					
93811	***** -----			-----	-----
93812	TOTAL (MH) 27,76,573			27,76,573	0
93813					
93814					
93815		2235 1,06,011	200-OTHER	1,06,011	0
93816			PROGRAMMES		
93817					
93818	***** -----			-----	-----
93819	TOTAL (MH) 1,06,011			1,06,011	0
93820					

93844	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
93845							
93846							
93847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93849	----- -----	-----	-----	-----	-----	-----	-----
93850	SCHOOLS						
93851							
93852				***** -----			
93853				TOTAL (MH) 10,730	10,7300		
93854							
93855							
93856	PUBLIC 26,943	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2235	200-OTHER	26,943	0
93857	INSTRUCTION PROGRAMMES	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT				
93858	S PUNJAB						
93859	(COLLEGES)						
93860							
93861				***** -----			
93862				TOTAL (MH) 26,943	26,9430		
93863							
93864							
93865				***** -----			
93866				TOTAL (DDO) 37,673	37,6730		

93867

93868

93869D.E.O.(S),DISTRICT EDUCATION2202001-DIRECTION1,48,87,88527,90,4941,76,78,379

93870OFFICER (S), FARIDKOT AND

93871ADMINISTRATION

93872

93873107-SCHOLARSHIP030,00030,000

93874S

93875

93876108-EXAMINATION1,53,60001,53,600

93877S

93878

93879109-GOVERNMENT9,15009,150

93880SECONDARY

93881SCHOOLS

93882

93883110-ASSISTANCE1,83,01,19524,5131,83,25,708

93884TO

93885		NON - GOVERNMENT		
93886		SECONDARY		
93887		SCHOOLS		
93888				
93889		789 - SPECIAL 11,98,656	0	11,98,656
93890		COMPONENT PLAN		
93891		FOR SCHEDULED		
93892		CASTES		

93894	***** -----	-----	-----
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93895	TOTAL (MH) 3,73,95,493	3,33,51,830	40,43,663
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93898	***** -----	-----	-----
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93899	TOTAL (DD0) 3,73,95,493	3,33,51,830	40,43,663
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93906

93907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
93908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
93909	----- -----			-----	-----	-----	-----
93910	PUBLIC 9,42,911	DIRECTOR, PUBLIC	DEPUTY CONTROLLER (F&A),DPI (S)	2202	001-DIRECTION	9,42,911	0
93911	INSTRUCTION AND	INSTRUCTION, SCHOOL,	PUNJAB				
93912	S ADMINISTRATION	PUNJAB					
93913	(COLLEGES)						
93914							
93915				***** -----		-----	-----
93916				TOTAL (MH) 9,42,911		9,42,911	0
93917							
93918							
93919			***** -----			-----	-----
93920			TOTAL (DD0) 9,42,911			9,42,911	0
93921							
93922							
93923			DEPUTY DIRECTOR,EDUCATION SCERT, 1,35,105	2202	107-SCHOLARSHIP	1,35,105	0
93924			PUNJAB S				
93925							
93926				***** -----		-----	-----
93927				TOTAL (MH) 1,35,105		1,35,105	0
93928							

93929						
93930		*****			-----	-----

93931		TOTAL (DD0)			1,35,105	0
		1,35,105				
93932						
93933						
93934		DIRECTOR PUBLIC	2202	001-DIRECTION	1,51,317	0
		1,51,317				
93935		INSTRUCTIONS, ELEMENTARY				
		AND				
93936		EDUCATION				
		ADMINISTRATION				
93937						
93938				101-GOVERNMENT	26,45,58,445	2,21,42,622
				28,67,01,067		
93939				PRIMARY		
				SCHOOLS		
93940						
93941			*****		-----	-----

93942		TOTAL (MH)			26,47,09,762	2,21,42,622
		28,68,52,384				
93943						
93944						
93945			2235	200-OTHER	3,71,677	1,70,457
			5,42,134			
93946				PROGRAMMES		
93947						
93948			*****		-----	-----

93949		TOTAL (MH)			3,71,677	1,70,457
		5,42,134				

93950

93951

93952

93953

TOTAL (DDO) 26,50,81,439 2,23,13,079
28,73,94,518

93954

93955

93956

DISTRICT EDUCATION OFFICER 2202 001-DIRECTION 71,11,437 53,055
71,64,492

93957

(P),DISTRICT EDUCATION OFFICER
AND

93958

(P), SANGRUR
ADMINISTRATION

93959

93960

93961

TOTAL (MH) 71,11,437 53,055
71,64,492

93962

93963

GOVERNMENT OF PUNJAB Page
1567

93964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

93965

93966

93967

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

93968

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

93969

93970

93971

93972

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2235 200-OTHER 5,928 7,900
13,828

93973

INSTRUCTION INSTRUCTION, SCHOOL, (P),DISTRICT EDUCATION OFFICER
PROGRAMMES

93974

S PUNJAB (P),

	SANGRUR					
93975	(COLLEGES)					
93976						
93977		*****				
93978		TOTAL (MH)		5,928		7,900
93979		13,828				
93980						
93981		*****				
93982		TOTAL (DDO)		71,17,365		60,955
93983		71,78,320				
93984						
93985	DISTRICT EDUCATION OFFICER	2235	200-OTHER	2,11,111		0
93986	(PRIMARY), DISTRICT EDUCATION PROGRAMMES					
93987	OFFICER (P)					
93988						
93989		*****				
93990		TOTAL (MH)		2,11,111		0
93991		2,11,111				
93992						
93993		*****				
93994		TOTAL (DDO)		2,11,111		0
93995		2,11,111				
93996						
93997	DISTRICT EDUCATION OFFICER	2071	109-PENSIONS TO	48,515		0
	48,515					

93998	(PRIMARY),DISTRICT EDUCATION OF	EMPLOYEES		
93999	OFFICER (PRIMARY) AIDED	STATE		
94000		EDUCATIONAL		
94001		INSTITUTIONS		
94002				
94003		***** -----	-----	-----
94004		TOTAL (MH) 48,515	48,515	0
94005				
94006				
94007		2202 001-DIRECTION 1,29,02,851	1,17,45,487	11,57,364
94008		AND		
94009		ADMINISTRATION		
94010				
94011		101-GOVERNMENT 4,000	0	4,000
94012		PRIMARY SCHOOLS		
94013				
94014		***** -----	-----	-----
94015		TOTAL (MH) 1,29,06,851	1,17,45,487	11,61,364
94016				

94017

94018

2235
3,87,279

102-CHILD

3,87,279

0

94019

WELFARE

94020

94021

200-OTHER
5,36,826

4,38,202

98,624

94022

94023

GOVERNMENT OF PUNJAB
1568

Page

94024

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94025

94026

94027

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94028

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94029

94030

PROGRAMMES

94031

94032

94033

TOTAL (MH)
9,24,105

8,25,481

98,624

94034

94035

94036

94037

TOTAL (DD0)
1,38,79,471

1,26,19,483

12,59,988

94038

94039

94040	PUBLIC 966	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	102-PENSIONS	966	0
94041	INSTRUCTION SOCIAL	INSTRUCTION, SCHOOL,	(PRIMARY),DISTRICT EDUCATION		UNDER		
94042	S SECURITY	PUNJAB	OFFICER (PRIMARY), FARIDKOT				
94043	(COLLEGES) SCHEMES						
94044							
94045					200-OTHER 4,20,592	2,20,592	2,00,000
94046					PROGRAMMES		
94047							
94048				***** -----		-----	-----
94049				TOTAL(MH) 4,21,558		2,21,558	2,00,000
94050							
94051							
94052				***** -----		-----	-----
94053				TOTAL(DDO) 4,21,558		2,21,558	2,00,000
94054							
94055							
94056			DISTRICT EDUCATION OFFICER 5,01,798	2235	200-OTHER	5,01,798	0
94057			(PRIMARY),DISTRICT EDUCATION PROGRAMMES				
94058			OFFICER (PRIMARY), JALANDHAR				
94059							
94060				***** -----		-----	-----
94061				TOTAL(MH) 5,01,798		5,01,798	0

94062

94063

94064

94065

TOTAL (DDO)
5,01,798

5,01,798

0

94066

94067

94068

DISTRICT EDUCATION OFFICER
10,39,059

2235

200-OTHER

10,39,059

0

94069

(PRIMARY), DISTRICT EDUCATION
PROGRAMMES

94070

OFFICER (PRIMARY),
ROPAR

94071

94072

94073

TOTAL (MH)
10,39,059

10,39,059

0

94074

94075

94076

94077

TOTAL (DDO)
10,39,059

10,39,059

0

94078

94079

94080

DISTRICT EDUCATION OFFICER
93,24,931

2202

001-DIRECTION

86,19,757

7,05,174

94081

(PRIMARY), KAPURTHALA
AND

94082

94083

94084

94085

94086

94087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94089	----- -----						
94090					ADMINISTRATION		
94091							
94092	PUBLIC 2,08,500	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	0	2,08,500
94093	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	(PRIMARY), KAPURTHALA		COMPONENT		
94094	S SCHEDULED	PUNJAB			FOR		
94095	(COLLEGES) CASTES						
94096							
94097				***** -----		-----	-----
94098				TOTAL (MH) 95,33,431		86,19,757	9,13,674
94099							
94100							
94101			***** -----			-----	-----
94102			TOTAL (DDO) 95,33,431			86,19,757	9,13,674
94103							
94104							
94105			DISTRICT EDUCATION OFFICER 3,34,944	2071	101-SUPERANNUAT	3,34,944	0
94106			(PRIMARY), NAWANSHAHAR AND		ION		
94107					RETIREMENT		

94108	ALLOWANCES			
94109				
94110		115-LEAVE 10,45,470	10,45,470	0
94111	ENCASHMENT			
94112	BENEFITS			
94113				
94114	***** -----			
94115		TOTAL (MH) 13,80,414	13,80,414	0
94116				
94117				
94118	2202 48,14,075	001-DIRECTION	43,91,515	4,22,560
94119	AND			
94120	ADMINISTRATION			
94121				
94122		110-ASSISTANCE 5,26,890	5,26,890	0
94123	TO			
94124	NON-GOVERNMENT			
94125	SECONDARY			

94126			SCHOOLS		
94127					
94128			789-SPECIAL 64,500	0	64,500
94129			COMPONENT PLAN		
94130			FOR SCHEDULED		
94131			CASTES		
94132					
94133			***** -----	-----	-----
94134			TOTAL (MH) 54,05,465	49,18,405	4,87,060
94135					
94136					
94137			2235 54,054	200-OTHER 36,434	17,620
94138			PROGRAMMES		
94139					
94140			***** -----	-----	-----
94141			TOTAL (MH) 54,054	36,434	17,620

94146

94147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94149	----- -----	-----	-----	-----	-----	-----	-----

94150

94151

94152			***** -----			-----	-----
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94153	PUBLIC 68,39,933	DIRECTOR, PUBLIC	TOTAL (DD0)			63,35,253	5,04,680
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94154	INSTRUCTION SCHOOL,	INSTRUCTION,					
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94155	S PUNJAB						
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94156	(COLLEGES)						
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94157

94158

94159

94160			DISTRICT EDUCATION OFFICER 1,03,63,411	2202	001-DIRECTION	93,07,007	10,56,404
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94161			(S),DISTRICT EDUCATION OFFICER AND				
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94162			(S) ADMINISTRATION				
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94163

94164					107-SCHOLARSHIP 30,000	0	30,000
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94165					S		
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94166

94167					108-EXAMINATION 3,45,600	3,45,600	0
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94168

			S		
94169					
94170			200-OTHER ADULT 5,96,116	0	5,96,116
94171			EDUCATION		
94172			PROGRAMMES		
94173					
94174			789-SPECIAL 40,09,398	18,250	39,91,148
94175			COMPONENT PLAN		
94176			FOR SCHEDULED		
94177			CASTES		
94178					
94179			***** -----	-----	-----
94180			TOTAL (MH) 1,53,98,579	97,07,291	56,91,288
94181					
94182					
94183			2235 26,207	200-OTHER 26,207	0
94184			PROGRAMMES		
94185					
94186			***** -----	-----	-----

94187

TOTAL (MH)
26,207

26,207

0

94188

94189

94190

94191

TOTAL (DDO)
2,22,10,665

1,60,32,317

61,78,348

94192

94193

94194

DISTRICT EDUCATION OFFICER
73,15,395

2202

001-DIRECTION

61,02,586

12,12,809

94195

SCONDARY, NAWANSHAHAR
AND

94196

ADMINISTRATION

94197

94198

108-EXAMINATION
3,19,200

3,19,200

0

94199

S

94200

94201

110-ASSISTANCE
3,15,04,381

3,14,31,784

72,597

94202

94203

GOVERNMENT OF PUNJAB
1571

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94204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94205

94206

94207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

94208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

94209	-----						

94210					TO		
94211					NON-GOVERNMENT		
94212					SECONDARY		
94213					SCHOOLS		
94214							
94215	PUBLIC 3,000	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	789-SPECIAL	0	3,000
94216	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	SCONDARY, NAWANSHAHAR		COMPONENT		
94217	S SCHEDULED	PUNJAB			FOR		
94218	(COLLEGES) CASTES						
94219							
94220				***** -----		-----	-----
94221				TOTAL (MH) 3,91,41,976		3,78,53,570	12,88,406
94222							
94223							
94224			***** -----			-----	-----
94225			TOTAL (DD0) 3,91,41,976			3,78,53,570	12,88,406
94226							
94227							
94228			DISTRICT EDUCATION 88,13,623	2202	001-DIRECTION	88,13,623	0
94229			OFFICER(P), FEROZPUR AND				

94230	ADMINISTRATION				
94231					
94232		*****		-----	-----

94233		TOTAL (MH)		88,13,623	0
		88,13,623			
94234					
94235					
94236		*****		-----	-----

94237		TOTAL (DD0)		88,13,623	0
		88,13,623			
94238					
94239					
94240	DISTRICT EDUCATION	2202	001-DIRECTION	88,90,051	2,59,216
	91,49,267				
94241	OFFICER(PRIMARY),BTD.				
	AND				
94242	ADMINISTRATION				
94243					
94244		*****		-----	-----

94245		TOTAL (MH)		88,90,051	2,59,216
		91,49,267			
94246					
94247					
94248		*****		-----	-----

94249		TOTAL (DD0)		88,90,051	2,59,216
		91,49,267			
94250					
94251					
94252	DISTRICT EDUCATION	2202	001-DIRECTION	1,32,89,444	0
	1,32,89,444				

94253	OFFICER(PRIMARY), GURDASPUR AND						
94254	ADMINISTRATION						
94255							
94256	101-GOVERNMENT 78,500					0	78,500
94257	PRIMARY SCHOOLS						
94258							
94259	789-SPECIAL 1,87,000					0	1,87,000
94260	COMPONENT PLAN						
94261	FOR SCHEDULED						
94262							
94263	GOVERNMENT OF PUNJAB 1572						Page
94264	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
94265							
94266							
94267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94269	----- -----	-----	-----	-----	-----	-----	-----
94270	CASTES						
94271							
94272				***** -----	-----		

94273				TOTAL (MH) 1,35,54,944		1,32,89,444	2,65,500
94274							
94275							
94276	PUBLIC 5,01,106	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	200-OTHER	5,01,106	0
94277	INSTRUCTION PROGRAMMES	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR				
94278	S PUNJAB						
94279	(COLLEGES)						
94280							
94281				***** -----		-----	-----
94282				TOTAL (MH) 5,01,106		5,01,106	0
94283							
94284							
94285				***** -----		-----	-----
94286			TOTAL (DDO) 1,40,56,050			1,37,90,550	2,65,500
94287							
94288							
94289			DISTRICT EDUCATION 1,84,16,684	2202	001-DIRECTION	1,53,91,184	30,25,500
94290			OFFICER(S), FEROZEPUR AND				
94291					ADMINISTRATION		
94292							
94293					101-GOVERNMENT 53,500	53,500	0
94294					PRIMARY SCHOOLS		

94295				
94296		102-ASSISTANCE 19,42,626	19,42,626	0
94297		TO		
94298		NON-GOVERNMENT		
94299		PRIMARY SCHOOLS		
94300				
94301		107-SCHOLARSHIP 66,000	0	66,000
94302		S		
94303				
94304		110-ASSISTANCE 2,98,39,881	2,98,39,881	0
94305		TO		
94306		NON-GOVERNMENT		
94307		SECONDARY		
94308		SCHOOLS		
94309				
94310		200-OTHER ADULT 3,12,000	3,12,000	0
94311		EDUCATION		

94312

PROGRAMMES

94313

94314

94315

TOTAL (MH) 4,75,39,191 30,91,500
5,06,30,691

94316

94317

94318

2235 200-OTHER 1,22,173 11,319
1,33,492

94319

PROGRAMMES

94320

94321

94322

94323 GOVERNMENT OF PUNJAB Page
1573

94324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94325

94326

94327

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94329

94330

TOTAL (MH) 1,22,173 11,319
1,33,492

94331

94332

94333

PUBLIC DIRECTOR, PUBLIC *****

94334

INSTRUCTION INSTRUCTION,

	SCHOOL,					
94335	S					
	PUNJAB					
94336	(COLLEGES)					
94337						
94338		TOTAL (DD0)			4,76,61,364	31,02,819
		5,07,64,183				
94339						
94340						
94341		DISTRICT EDUCATION OFFICER, (P)	2202	001-DIRECTION	78,68,386	4,850
		78,73,236				
94342		MOHALI				
		AND				
94343				ADMINISTRATION		
94344						
94345				101-GOVERNMENT	0	14,000
				14,000		
94346				PRIMARY		
				SCHOOLS		
94347						
94348				789-SPECIAL	0	68,500
				68,500		
94349				COMPONENT		
				PLAN		
94350				FOR		
				SCHEDULED		
94351				CASTES		
94352						
94353			*****			

94354			TOTAL (MH)		79,90,559	98,669

			80,89,228		
94355					
94356					
94357			2235 14,25,634	200-OTHER 12,81,961	1,43,673
94358				PROGRAMMES	
94359					
94360			***** -----	-----	-----
94361			TOTAL (MH) 14,25,634	12,81,961	1,43,673
94362					
94363					
94364			***** -----	-----	-----
94365			TOTAL (DDO) 6,01,45,553	5,68,11,711	33,33,842
94366					
94367					
94368			DISTRICT EDUCATION 3,82,589	2235 3,82,589	200-OTHER 0
94369			OFFICER, (PRIMARY) PROGRAMMES		
94370					
94371			***** -----	-----	-----
94372			TOTAL (MH) 3,82,589	3,82,589	0
94373					
94374					
94375			***** -----	-----	-----
94376			TOTAL (DDO) 3,82,589	3,82,589	0

94378

DISTRICT EDUCATION
2,06,061

200-OTHER

0

OFFICER, (PRIMARY), PATIALA-1
PROGRAMMES

94381

GOVERNMENT OF PUNJAB
1574

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94385

94386

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

94389

94390

* * * * *

PUBLIC
2,06,061

DIRECTOR, PUBLIC

TOTAL (MH)

0

INSTRUCTION INSTRUCTION,
SCHOOL,

S
PUNJAB

94394

(COLLEGES)

94395

94396

94397

94398

94399

TOTAL (DDO)
2,06,061

0

94400

94401

94402	DISTRICT EDUCATION 3,06,482	2235	200-OTHER	1,37,635	1,68,847
94403	OFFICER, (PRIMARY), FEROZEPUR PROGRAMMES				
94404					
94405		***** -----		-----	-----
94406		TOTAL (MH) 5,12,543		3,43,696	1,68,847
94407					
94408					
94409	***** -----			-----	-----
94410	TOTAL (DD0) 5,12,543			3,43,696	1,68,847
94411					
94412					
94413	DISTRICT EDUCATION 33,14,764	2202	102-ASSISTANCE	33,14,764	0
94414	OFFICER, (SCHOOLS) TO				
94415			NON-GOVERNMENT		
94416			PRIMARY SCHOOLS		
94417					
94418			110-ASSISTANCE 6,79,16,759	6,79,16,759	0
94419			TO		
94420			NON-GOVERNMENT		
94421			SECONDARY		

94422

SCH00LS

94423

94424

94425

TOTAL (MH) 7,12,31,523 0
7,12,31,523

94426

94427

94428

94429

TOTAL (DD0) 7,12,31,523 0
7,12,31,523

94430

94431

94432

DISTRICT EDUCATION 2202 001-DIRECTION 57,91,431 2,21,059
60,12,490

94433

OFFICER, DISTRICT EDUCATION
AND

94434

OFFICER (P)
ADMINISTRATION

94435

94436

101-GOVERNMENT 0 34,000
34,000

94437

PRIMARY
SCHOOLS

94438

94439

789-SPECIAL 0 8,63,500
8,63,500

94440

COMPONENT
PLAN

94441

FOR
SCHEDULED

94444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94445

94446

94447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

94448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

94449

94450

CASTES

94451

94452

94453

TOTAL (MH)
69,09,990

57,91,431

11,18,559

94454

94455

94456

94457

TOTAL (DDO)
69,09,990

57,91,431

11,18,559

94458

94459

94460

PUBLIC
1,18,24,367

DIRECTOR, PUBLIC

DISTRICT EDUCATION

2202

001-DIRECTION

1,18,24,367

0

94461

INSTRUCTION
AND

INSTRUCTION, SCHOOL,

OFFICER,DISTRICT EDUCATION

94462

S
ADMINISTRATION

PUNJAB

OFFICER (PRIMARY)

94463

(COLLEGES)

94464

94465

110-ASSISTANCE
99,58,913

99,58,913

0

94466				TO		
94467				NON-GOVERNMENT		
94468				SECONDARY		
94469				SCHOOLS		
94470						
94471			*****			
94472			TOTAL (MH)		2,17,83,280	0
94473			2,17,83,280			
94474						
94475			*****			
94476			TOTAL (DDO)		2,17,83,280	0
94477			2,17,83,280			
94478						
94479		DISTRICT EDUCATION	2235	200-OTHER	1,22,615	0
94480		1,22,615				
94481		OFFICER, DISTRICT EDUCATION				
94482		PROGRAMMES				
94483		OFFICER (PRIMARY),				
94484		PATIALA				
94485						

			TOTAL (MH)		1,22,615	0
			1,22,615			

94486

94487

94488

TOTAL (DD0)

1, 22, 615

1, 22, 615

0

94489

94490

94491

DISTRICT EDUCATION

2235

200-OTHER

1, 97, 167

0

94492

OFFICER, DISTRICT EDUCATION

PROGRAMMES

94493

OFFICER (PRIMARY), HOSHIARPUR

94494

94495

94496

TOTAL (MH)

1, 97, 167

1, 97, 167

0

94497

94498

94499

94500

TOTAL (DD0)

1, 97, 167

1, 97, 167

0

94501

94502

94503

GOVERNMENT OF PUNJAB

1576

Page

94504

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

94505

94506

94507

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

94508

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

94509

94510

94511	PUBLIC 95,64,501	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	94,23,709	1,40,792
94512	INSTRUCTION AND	INSTRUCTION, SCHOOL,	OFFICER,ELEMENTARY				
94513	S ADMINISTRATION	PUNJAB					
94514	(COLLEGES)						
94515							
94516				***** -----		-----	-----
94517				TOTAL (MH) 97,61,668		96,20,876	1,40,792
94518							
94519							
94520				***** -----		-----	-----
94521				TOTAL (DD0) 97,61,668		96,20,876	1,40,792
94522							
94523							
94524			DISTRICT EDUCATION 3,51,628	2235	200-OTHER	3,10,528	41,100
94525			OFFICER, GURDASPUR PROGRAMMES				
94526							
94527				***** -----		-----	-----
94528				TOTAL (MH) 3,51,628		3,10,528	41,100
94529							
94530							
94531				***** -----		-----	-----
94532				TOTAL (DD0) 3,51,628		3,10,528	41,100
94533							

94534						
94535		DISTRICT EDUCATION 2,83,96,792	2202	001-DIRECTION	2,80,12,072	3,84,720
94536		OFFICER,OFFICE OF THE DISTRICT AND				
94537		EDUCATION OFFICER (PRIMARY) ADMINISTRATION				
94538						
94539				102-ASSISTANCE 35,20,756	33,32,963	1,87,793
94540				TO		
94541				NON-GOVERNMENT		
94542				PRIMARY SCHOOLS		
94543						
94544				109-GOVERNMENT 12,55,165	12,55,165	0
94545				SECONDARY		
94546				SCHOOLS		
94547						
94548			***** -----	-----	-----	
94549			TOTAL(MH) 3,31,72,713		3,26,00,200	5,72,513
94550						
94551						
94552			2235 13,846	200-OTHER	13,846	0

94553	PROGRAMMES						
94554							
94555	*****			-----		-----	

94556	TOTAL (MH)			13,846		0	
	13,846						
94557							
94558							
94559	*****			-----		-----	

94560	TOTAL (DDO)			3,26,14,046		5,72,513	
	3,31,86,559						
94561							
94562							
94563	GOVERNMENT OF PUNJAB						
	1577						
94564	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
94565							
94566							
94567	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
94568	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
94569	-----	-----	-----	-----	-----	-----	-----

94570							
94571	PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	001-DIRECTION	2,19,36,439	27,16,597
	2,46,53,036						
94572	INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,OFFICE OF THE DISTRICT				
	AND						
94573	S	PUNJAB	EDUCATION OFFICER(S)				
	ADMINISTRATION						
94574	(COLLEGES)						
94575							
94576					102-ASSISTANCE	13,29,636	0
					13,29,636		

94577	TO		
94578	NON - GOVERNMENT		
94579	PRIMARY SCHOOLS		
94580			
94581	107 - SCHOLARSHIP 1,14,000	0	1,14,000
94582	S		
94583			
94584	108 - EXAMINATION 5,23,200	5,23,200	0
94585	S		
94586			
94587	109 - GOVERNMENT 12,33,116	12,33,116	0
94588	SECONDARY		
94589	SCHOOLS		
94590			
94591	110 - ASSISTANCE 13,24,11,797	12,09,82,337	1,14,29,460
94592	TO		
94593	NON - GOVERNMENT		

94594

SECONDARY

94595

SCHOOLS

94596

94597

94598

TOTAL (MH) 14,60,18,574 1,42,60,057
16,02,78,631

94599

94600

94601

2235 200-OTHER 2,00,598 1,54,140
3,54,738

94602

PROGRAMMES

94603

94604

94605

TOTAL (MH) 2,00,598 1,54,140
3,54,738

94606

94607

94608

94609

TOTAL (DDO) 17,88,19,372 1,49,86,710
19,38,06,082

94610

94611

94612

DISTRICT EDUCATION 2202 001-DIRECTION 61,98,599 12,184
62,10,783

94613

OFFICER, PRIMARY FATEHGARH
AND

94614

ADMINISTRATION

94615

94616

101-GOVERNMENT
71,786

71,786

0

94617

PRIMARY
SCHOOLS

94618

94619

104-INSPECTION
99,065

99,065

0

94620

109-GOVERNMENT
6,104

6,104

0

94621

SECONDARY

94622

94623

GOVERNMENT OF PUNJAB
1578

Page

94624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94625

94626

94627

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94629

94630

SCHOOLS

94631

94632

PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION 2202 110-ASSISTANCE 1,07,78,615 0
1,07,78,615

94633

INSTRUCTION INSTRUCTION, SCHOOL, OFFICER,PRIMARY FATEHGARH
TO

94634

S PUNJAB
NON-GOVERNMENT

94635

(COLLEGES)
SECONDARY

94636

SCHOOLS

94637

94638

94639

TOTAL (MH) 1,71,54,169 12,184
1,71,66,353

94640

94641

94642

2235 200-OTHER 44,99,849 0
44,99,849

94643

PROGRAMMES

94644

94645

94646

TOTAL (MH) 44,99,849 0
44,99,849

94647

94648

94649

94650

TOTAL (DDO) 2,16,54,018 12,184
2,16,66,202

94651

94652

94653

DISTT. EDUCATION 2202 001-DIRECTION 2,38,99,752 24,74,952
2,63,74,704

94654

OFFICER(S), JALANDHAR
AND

94655

ADMINISTRATION

94656

94657		107 - SCHOLARSHIP 1,02,000	0	1,02,000
94658		S		
94659				
94660		109 - GOVERNMENT 50,910	50,910	0
94661		SECONDARY		
94662		SCHOOLS		
94663				
94664		110 - ASSISTANCE 1,50,11,237	1,50,11,237	0
94665		TO		
94666		NON - GOVERNMENT		
94667		SECONDARY		
94668		SCHOOLS		
94669				
94670		789 - SPECIAL 38,250	0	38,250
94671		COMPONENT PLAN		
94672		FOR SCHEDULED		
94673		CASTES		

94674

94675

94676

94677

94678

94679

94680

94681

94682

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94684

94685

94686

94687

94688

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94692

94693

94694

94695

94696

94697

TOTAL (MH)
4,15,77,101

3,89,61,899 26,15,202

TOTAL (DDO)
4,15,77,101

3,89,61,899 26,15,202

GOVERNMENT OF PUNJAB
1579

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 65,19,660	DIRECTOR, PUBLIC	GROUP COMMANDENT,,20 PB BN NCC	2204	102-YOUTH	55,15,214	10,04,446
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INSTRUCTION INSTRUCTION, SCHOOL,
WELFARE

S FOR	PUNJAB	PROGRAMMES
----------	--------	------------

(COLLEGES)
STUDENTS

TOTAL (MH) 4,44,77,113 36,19,648

				4,80,96,761		
94698						
94699						
94700		*****				

94701		TOTAL (DD0)			4,44,77,113	36,19,648
		4,80,96,761				
94702						
94703						
94704		GROUP COMMANDER, NCC GROUP	2204	102-YOUTH	70,15,449	6,84,081
		76,99,530				
94705		HQ, PATIALA				
		WELFARE				
94706				PROGRAMMES		
				FOR		
94707						
				STUDENTS		
94708						
94709			*****			

94710			TOTAL (MH)		70,15,449	6,84,081
			76,99,530			
94711						
94712						
94713		*****				

94714		TOTAL (DD0)			70,15,449	6,84,081
		76,99,530				
94715						
94716						
94717		GROUP COMMANDER, NCC, GROUP	2204	102-YOUTH	40,36,487	10,05,793
		50,42,280				
94718		HQ, LUDHIANA				
		WELFARE				
94719				PROGRAMMES		
				FOR		

94720

STUDENTS

94721

94722

* * * * *

94723

TOTAL (MH)
50,42,280

40,36,487

10,05,793

94724

94725

94726

94727

TOTAL (DDO)
50,42,280

40,36,487

10,05,793

94728

94729

94730

HEAD MASTER, GOVT. HIGH SCHOOL,
52, 11, 407

2202

109 - GOVERNMENT

47, 28, 915

4,82,492

94731

DHARIWAL KALER, AMRITSAR
SECONDARY

94732

SCHOOLS

94733

94734

* * * * *

94735

TOTAL (MH)
52,11,407

47, 28, 915

4,82,492

94736

94737

94738

94739

TOTAL (DDO)
52,11,407

47, 28, 915

4,82,492

94740

94741

94742	GOVERNMENT OF PUNJAB							Page
94743	1580							
94744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
94745								
94746								
94747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
94748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
94749	----- -----	-----	-----	-----	-----	-----	-----	
94750	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202		104-TEACHERS	2,000	0	
94751	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	TUGALWAL, GURDASPUR		AND			
94752	S SERVICES	PUNJAB						
94753	(COLLEGES)							
94754								
94755					109-GOVERNMENT 65,95,572	56,63,890	9,31,682	
94756					SECONDARY			
94757					SCHOOLS			
94758								
94759					789-SPECIAL 2,000	2,000	0	
94760					COMPONENT PLAN			
94761					FOR SCHEDULED			
94762					CASTES			

94763						
94764			*****			
94765			TOTAL (MH)		56,67,890	9,31,682
94766			65,99,572			
94767						
94768			*****			
94769			TOTAL (DDO)		56,67,890	9,31,682
94770			65,99,572			
94771						
94772		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	41,93,864	89,368
94773		SCHOOL				
94774		AND				
94775				ADMINISTRATION		
94776				101 - GOVERNMENT	1,60,12,609	0
94777				1,60,12,609		
94778				PRIMARY		
94779				SCHOOLS		
94780						
94781				102 - ASSISTANCE	3,43,018	0
94782				3,43,018		
				TO		
				NON - GOVERNMENT		
				PRIMARY		
				SCHOOLS		

94783			
94784		103-GOVERNMENT 7,52,289	6,55,685 96,604
94785		COLLEGES AND	
94786		INSTITUTES	
94787			
94788		104-INSPECTION 37,722	37,722 0
94789		104-TEACHERS 2,00,331	1,45,828 54,503
94790		AND OTHER	
94791		SERVICES	
94792			
94793		109-GOVERNMENT 77,49,84,987	69,32,41,043 8,17,43,944
94794		SECONDARY	
94795		SCHOOLS	
94796			
94797		110-ASSISTANCE 45,36,313	45,36,313 0
94798		TO	
94799			

	NON - GOVERNMENT						
94800	SECONDARY						
94801	SCHOOLS						
94802							
94803	GOVERNMENT OF PUNJAB 1581						Page
94804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
94805							
94806							
94807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
94808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94809	----- -----						
94810							
94811	PUBLIC 22,17,45,229	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	22,05,95,556	11,49,673
94812	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	SCHOOL	COMPONENT			
94813	S SCHEDULED	PUNJAB	FOR				
94814	(COLLEGES) CASTES						
94815							
94816				***** -----	-----		
94817				TOTAL (MH) 1,02,28,95,730	93,97,61,638 8,31,34,092		
94818							
94819							
94820				***** -----	-----		
94821				TOTAL (DDO) 1,02,28,95,730	93,97,61,638 8,31,34,092		

94822

94823

94824

HEADMASTER, GOVERNMENT HIGH
3, 40, 493

2202

001-DIRECTION

3, 40, 493

0

94825

SCHOOL, ABOHAR, ACCHA-RHIKKI
AND

94826

ADMINISTRATION

94827

94828

109-GOVERNMENT
1, 42, 64, 362

1, 28, 35, 256

14, 29, 106

94829

SECONDARY

94830

SCHOOLS

94831

94832

789-SPECIAL
8, 000

7, 000

1, 000

94833

COMPONENT
PLAN

94834

FOR
SCHEDULED

94835

CASTES

94836

94837

94838

TOTAL (MH)
1, 46, 12, 855

1, 31, 82, 749

14, 30, 106

94839

94840

94841	***** -----				-----	-----
94842	TOTAL (DDO) 1,46,12,855				1,31,82,749	14,30,106
94843						
94844						
94845	HEADMASTER, GOVERNMENT HIGH 79,470	2202	109-GOVERNMENT		79,470	0
94846	SCHOOL, ALAM WALA, BAGHA PURANA SECONDARY					
94847			SCHOOLS			
94848						
94849		***** -----			-----	-----
94850		TOTAL (MH) 79,470			79,470	0
94851						
94852						
94853	***** -----				-----	-----
94854	TOTAL (DDO) 79,470				79,470	0
94855						
94856						
94857	HEADMASTER, GOVERNMENT HIGH 86,792	2202	101-GOVERNMENT		86,792	0
94858	SCHOOL, BANARSI SCHOOLS		PRIMARY			
94859						
94860			104-INSPECTION 58,830		58,830	0
94861			109-GOVERNMENT 1,56,14,398		1,48,02,873	8,11,525

94886

ABOHAR

7,10,996

94887				SECONDARY		
94888				SCHOOLS		
94889						
94890				789 -SPECIAL 4,000	3,000	1,000
94891				COMPONENT PLAN		
94892				FOR SCHEDULED		
94893				CASTES		
94894						
94895			***** -----		-----	-----
94896			TOTAL (MH) 1,02,79,051		95,67,055	7,11,996
94897						
94898						
94899			***** -----		-----	-----
94900			TOTAL (DD0) 1,02,79,051		95,67,055	7,11,996
94901						
94902						
94903		HEADMASTER, GOVERNMENT HIGH 6,41,426	2202	109 - GOVERNMENT	6,41,426	0
94904		SCHOOL, HAMIRGARH DHAPAI, MANSA SECONDARY				
94905				SCHOOLS		

94906

94907

94908

94909

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94926

94927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

TOTAL (MH)
6,41,426

6,41,426

0

TOTAL (DDO)
6,41,426

6,41,426

0

HEADMASTER, GOVERNMENT HIGH
1,000

2202

104-TEACHERS

0

1,000

SCHOOL, JALALABAD (W), KATHGARH
OTHER

AND

SERVICES

109-GOVERNMENT
42,40,755

42,33,755

7,000

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
1583

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94928	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
94929	EXPENDITURE						
94930							
94931				*****			
94932				TOTAL (MH)		42, 33, 755	8, 000
94933				42, 41, 755			
94934							
94935			*****				
94936			TOTAL (DDO)			42, 33, 755	8, 000
94937			42, 41, 755				
94938							
94939	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	4, 26, 288	0
94940	INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KALIPUR, BUDHLADHA				
94941	S	PUNJAB					
94942	SCHOOLS						
94943	(COLLEGES)						
94944				*****			
94945				TOTAL (MH)		4, 26, 288	0
94946				4, 26, 288			
94947							
94948			*****				
94949			TOTAL (DDO)			4, 26, 288	0
94950			4, 26, 288				
94951							

94952	HEADMASTER, GOVERNMENT HIGH 4,67,251	2202	109-GOVERNMENT	4,67,251	0
94953	SCHOOL, MALKON, BUDHLADHA SECONDARY				
94954			SCHOOLS		
94955					
94956		***** -----	-----		
94957		TOTAL (MH) 4,67,251		4,67,251	0
94958					
94959					
94960	***** -----		-----		
94961	TOTAL (DDO) 4,67,251			4,67,251	0
94962					
94963					
94964	HEADMASTER, GOVERNMENT HIGH 3,83,800	2202	109-GOVERNMENT	3,83,800	0
94965	SCHOOL, MANGHANIAN, BUDHLADHA SECONDARY				
94966			SCHOOLS		
94967					
94968		***** -----	-----		
94969		TOTAL (MH) 3,83,800		3,83,800	0
94970					
94971					
94972	***** -----		-----		
94973	TOTAL (DDO) 3,83,800			3,83,800	0

94974

94975

94976 HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 13,335 6,715
20,050

94977 SCHOOL, PATIALA AND
OTHER

94978 SERVICES

94979

94980 109 - GOVERNMENT 6,12,37,648 61,51,403
6,73,89,051

94981 SECONDARY

94982 GOVERNMENT OF PUNJAB Page
94983 1584

94984 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

94985

94986

94987 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

94988 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

94989 -----

94990 SCHOOLS

94991

94992 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 789 - SPECIAL 14,651 9,279
23,930

94993 INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, PATIALA COMPONENT
PLAN

94994 S PUNJAB FOR
SCHEDULED

94995 (COLLEGES)
CASTES

94996

94997

94998

94999

95000

95001

95002

95003

95004

95005

95006

95007

95008

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95010

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95014

95015

TOTAL (MH)
6,74,33,031

6,12,65,634

61,67,397

TOTAL (DDO)
6,74,33,031

6,12,65,634

61,67,397

HEADMASTER, GOVERNMENT HIGH
14,001

2202

104-TEACHERS

9,704

4,297

SCHOOL, ROPAR
OTHER

AND

SERVICES

109-GOVERNMENT
4,13,89,398

3,60,29,953

53,59,445

SECONDARY

SCHOOLS

789-SPECIAL
11,163

8,750

2,413

COMPONENT
PLAN

FOR
SCHEDULED

95016

CASTES

95017

95018

95019

TOTAL (MH) 3,60,48,407 53,66,155
4,14,14,562

95020

95021

95022

95023

TOTAL (DDO) 3,60,48,407 53,66,155
4,14,14,562

95024

95025

95026

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,345 1,912
5,257

95027

SCHOOL, SANGRUR AND
OTHER

95028

SERVICES

95029

95030

109-GOVERNMENT 3,14,06,427 47,07,166
3,61,13,593

95031

SECONDARY

95032

SCHOOLS

95033

95034

789-SPECIAL 3,655 440
4,095

95035

COMPONENT
PLAN

95036					FOR SCHEDULED		
95037					CASTES		
95038							
95039				*****			
95040				TOTAL (MH)		3,14,13,427	47,09,518
				3,61,22,945			

95041

95042

95043

GOVERNMENT OF PUNJAB

1585

Page

95044

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

95045							
95046							
95047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95049	-----	-----	-----	-----	-----	-----	-----
95050							
95051	PUBLIC	DIRECTOR, PUBLIC	*****				
95052	INSTRUCTION SCHOOL,	INSTRUCTION,					
95053	S PUNJAB						
95054	(COLLEGES)						
95055							
95056			TOTAL (DD0)			3,14,13,427	47,09,518
			3,61,22,945				

95057

95058

95059	HEADMASTER, GOVERNMENT HIGH 9,55,28,479	2202	101-GOVERNMENT	8,52,52,007	1,02,76,472
95060	SCHOOL, TARAN TARAN SCHOOLS		PRIMARY		
95061					
95062			104-INSPECTION 14,69,005	14,68,005	1,000
95063			104-TEACHERS 77,000	30,000	47,000
95064			AND OTHER		
95065			SERVICES		
95066					
95067			109-GOVERNMENT 17,97,22,690	16,22,37,191	1,74,85,499
95068			SECONDARY		
95069			SCHOOLS		
95070					
95071			789-SPECIAL 63,000	24,000	39,000
95072			COMPONENT PLAN		
95073			FOR SCHEDULED		
95074			CASTES		
95075					
95076		***** -----		-----	-----

95077			TOTAL (MH) 31,29,83,119		28,04,24,630	3,25,58,489
95078						
95079						
95080		***** -----			-----	-----
95081			TOTAL (DDO) 31,29,83,119		28,04,24,630	3,25,58,489
95082						
95083						
95084		HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS	3,000	0
95085		SCHOOL, JAGATPURA KALAN, OTHER		AND		
95086		GURDASPUR SERVICES				
95087						
95088				109-GOVERNMENT 1,73,83,028	1,55,69,828	18,13,200
95089				SECONDARY		
95090				SCHOOLS		
95091						
95092				789-SPECIAL 5,000	4,000	1,000
95093				COMPONENT PLAN		
95094				FOR SCHEDULED		
95095				CASTES		

95096

95097

95098

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95118

95119

TOTAL (MH)
1,73,91,028

1,55,76,828

18,14,200

GOVERNMENT OF PUNJAB
1586

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)
1,73,91,028

1,55,76,828

18,14,200

PUBLIC 6,382	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	104-TEACHERS	5,382	1,000
INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		AND		
S SERVICES	PUNJAB					
(COLLEGES)						

109- GOVERNMENT
1,80,00,505

1,56,96,290

23,04,215

SECONDARY

95120

SCHOOLS

95121

95122

789-SPECIAL
6,144

6,144

0

95123

COMPONENT
PLAN

95124

FOR
SCHEDULED

95125

CASTES

95126

95127

95128

TOTAL (MH)
3,54,04,059

3,12,84,644

41,19,415

95129

95130

95131

95132

TOTAL (DDO)
3,54,04,059

3,12,84,644

41,19,415

95133

95134

95135

HEADMASTER, GOVT HIGH SCH00,
73,54,792

2202

101-GOVERNMENT

0

73,54,792

95136

KHALASPUR, FATEHGARH
SCHOOLS

PRIMARY

95137

95138

104-TEACHERS
1,899

1,899

0

95139

AND
OTHER

95140		SERVICES		
95141				
95142		109-GOVERNMENT 62,71,782	56,70,149	6,01,633
95143		SECONDARY		
95144		SCHOOLS		
95145				
95146		789-SPECIAL 2,097	2,097	0
95147		COMPONENT PLAN		
95148		FOR SCHEDULED		
95149		CASTES		
95150				
95151		***** -----	-----	-----
95152		TOTAL (MH) 1,36,30,570	56,74,145	79,56,425
95153				
95154				
95155		***** -----	-----	-----
95156		TOTAL (DDO) 1,36,30,570	56,74,145	79,56,425
95157				
95158				

95159			HEADMASTER,GOVT HIGH SCHOOL 5,000	2202	104-TEACHERS	4,000	1,000
95160			,KOTHE NATHA SING, BATHINDA OTHER		AND		
95161					SERVICES		
95162							
95163			GOVERNMENT OF PUNJAB 1587				
95164			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
95165							
95166							
95167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95169	----- -----	-----	-----	-----	-----	-----	-----
95170							
95171	PUBLIC 72,84,539	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	65,52,755	7,31,784
95172	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	,KOTHE NATHA SING, BATHINDA				
95173	S SCHOOLS	PUNJAB					
95174	(COLLEGES)						
95175							
95176				***** -----		-----	-----
95177				TOTAL (MH) 72,89,539		65,56,755	7,32,784
95178							
95179							
95180			***** -----			-----	-----
95181			TOTAL (DDO) 72,89,539			65,56,755	7,32,784
95182							

95183

95184

HEADMASTER, GOVT HIGH SCHOOL,
4,000

2202

104 - TEACHERS

2,000

2,000

95185

ANEKKOT
OTHER

AND

95186

SERVICES

95187

95188

109 - GOVERNMENT
1,37,76,316

1,20,66,808

17,09,508

95189

SECONDARY

95190

SCHOOLS

95191

95192

789 - SPECIAL
4,000

2,000

2,000

95193

COMPONENT
PLAN

95194

FOR
SCHEDULED

95195

CASTES

95196

95197

95198

TOTAL (MH)
1,37,84,316

1,20,70,808

17,13,508

95199

95200

95201

95202	TOTAL (DDO) 1,37,84,316			1,20,70,808	17,13,508
95203					
95204					
95205	HEADMASTER, GOVT HIGH SCHOOL, 2,000	2202	104-TEACHERS	2,000	0
95206	ATHWAL OTHER		AND		
95207			SERVICES		
95208					
95209			109-GOVERNMENT 70,46,053	60,52,604	9,93,449
95210			SECONDARY		
95211			SCHOOLS		
95212					
95213			789-SPECIAL 2,000	2,000	0
95214			COMPONENT PLAN		
95215			FOR SCHEDULED		
95216			CASTES		
95217					
95218		***** -----		-----	-----
95219		TOTAL (MH) 70,50,053		60,56,604	9,93,449
95220					

95221

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95223

GOVERNMENT OF PUNJAB
1588

Page

95224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95225

95226

95227

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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95228

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95229

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95230

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95231

PUBLIC 70,50,053	DIRECTOR, PUBLIC	TOTAL (DDO)			60,56,604	9,93,449
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95232

INSTRUCTION INSTRUCTION,
SCHOOL,

95233

S
PUNJAB

95234

(COLLEGES)

95235

95236

95237

95238

	HEADMASTER,GOVT HIGH SCHOOL, 1,921	2202	104-TEACHERS		0	1,921
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95239

	BABA BAKALA, AMRITSAR OTHER		AND			
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95240

SERVICES

95241

95242

			109-GOVERNMENT 53,85,504		48,46,624	5,38,880
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95243

SECONDARY

95244			SCHOOLS		
95245					
95246			789-SPECIAL 2,087	0	2,087
95247			COMPONENT PLAN		
95248			FOR SCHEDULED		
95249			CASTES		
95250					
95251		***** -----		-----	-----
95252		TOTAL (MH) 1,24,39,565		1,09,03,228	15,36,337
95253					
95254					
95255		***** -----		-----	-----
95256		TOTAL (DD0) 1,24,39,565		1,09,03,228	15,36,337
95257					
95258					
95259		HEADMASTER,GOVT HIGH SCHOOL, 2,000	2202	104-TEACHERS	2,0000
95260		BABRI NANGAL, GURDASPUR OTHER		AND	
95261				SERVICES	
95262					
95263				109-GOVERNMENT 68,96,763	58,41,67110,55,092

95264				SECONDARY		
95265				SCHOOLS		
95266						
95267				789-SPECIAL 2,000	2,000	0
95268				COMPONENT PLAN		
95269				FOR SCHEDULED		
95270				CASTES		
95271						
95272			***** -----		-----	-----
95273			TOTAL (MH) 69,00,763		58,45,671	10,55,092
95274						
95275						
95276			***** -----		-----	-----
95277			TOTAL (DDO) 69,00,763		58,45,671	10,55,092
95278						
95279						
95280			HEADMASTER, GOVT HIGH SCHOOL, 1,16,71,765	2202109-GOVERNMENT	1,04,35,388	12,36,377
95281			BANTHANWAL, GURDASPUR SECONDARY			

95285

95286

95287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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95288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95289	-----	-----	-----	-----	-----	-----	-----

95290					SCHOOLS		
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95291

95292				*****		-----	-----

95293				TOTAL (MH)		1,04,35,388	12,36,377
				1,16,71,765			

95294

95295

95296			*****			-----	-----

95297			TOTAL (DD0)			1,04,35,388	12,36,377
			1,16,71,765				

95298

95299

95300	PUBLIC 22,16,652	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	110-ASSISTANCE	22,16,652	0
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95301	INSTRUCTION TO	INSTRUCTION, SCHOOL,	BASRAWAN, GURDASPUR				
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95302	S NON-GOVERNMENT	PUNJAB					
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95303	(COLLEGES) SECONDARY						
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95304					SCHOOLS		
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95305

95306				*****		-----	-----

95307		TOTAL (MH) 22,16,652		22,16,652	0
95308					
95309					
95310	***** -----				
95311	TOTAL (DDO) 22,16,652			22,16,652	0
95312					
95313					
95314	HEADMASTER,GOVT HIGH SCHOOL, 46,29,987	2202	109-GOVERNMENT	42,05,685	4,24,302
95315	BEHMAN JASSA SINGH, BATHINDA SECONDARY				
95316			SCHOOLS		
95317					
95318			789-SPECIAL 4,000	4,000	0
95319			COMPONENT PLAN		
95320			FOR SCHEDULED		
95321			CASTES		
95322					
95323		***** -----			
95324		TOTAL (MH) 46,33,987		42,09,685	4,24,302
95325					
95326					
95327	***** -----				

95328	TOTAL (DDO) 46,33,987					42,09,685	4,24,302
95329							
95330							
95331	HEADMASTER,GOVT HIGH SCHOOL, 2,07,511					2,07,511	0
95332	BHAINI JODHA, FAZILKA SECONDARY						
95333	SCHOOLS						
95334							
95335	***** -----					-----	-----
95336	TOTAL (MH) 2,07,511					2,07,511	0
95337							
95338							
95339	***** -----					-----	-----
95340	TOTAL (DDO) 2,07,511					2,07,511	0
95341							
95342							
95343	GOVERNMENT OF PUNJAB 1590						
95344	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
95345							
95346							
95347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95349	----- -----	-----	-----	-----	-----	-----	-----
95350							
95351	PUBLIC 38,58,330	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	34,83,164	3,75,166

95352	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	BHAINI, BARNALA			
95353	S SCHOOLS	PUNJAB				
95354	(COLLEGES)					
95355						
95356				789-SPECIAL 5,000	4,000	1,000
95357				COMPONENT PLAN		
95358				FOR SCHEDULED		
95359				CASTES		
95360						
95361				***** -----	-----	-----
95362				TOTAL (MH) 40,70,841	36,94,675	3,76,166
95363						
95364						
95365				***** -----	-----	-----
95366				TOTAL (DD0) 40,70,841	36,94,675	3,76,166
95367						
95368						
95369		HEADMASTER, GOVT HIGH SCHOOL, 54,03,420	2202	109-GOVERNMENT	48,13,733	5,89,687
95370		BURJ MANSA, BATHINDA SECONDARY				
95371				SCHOOLS		
95372						

95373				789-SPECIAL 4,000	4,000	0
95374				COMPONENT PLAN		
95375				FOR SCHEDULED		
95376				CASTES		
95377						
95378			***** -----		-----	-----
95379			TOTAL (MH) 54,07,420		48,17,733	5,89,687
95380						
95381						
95382		***** -----			-----	-----
95383		TOTAL (DDO) 54,07,420			48,17,733	5,89,687
95384						
95385						
95386		HEADMASTER,GOVT HIGH SCHOOL, 62,53,851	2202	109-GOVERNMENT	54,64,225	7,89,626
95387		CHAK NIDHANA, FEROZEPUR SECONDARY				
95388				SCHOOLS		
95389						
95390			***** -----		-----	-----
95391			TOTAL (MH) 62,53,851		54,64,225	7,89,626
95392						

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95415

TOTAL (DDO) 54,64,225 7,89,626
62,53,851

HEADMASTER, GOVT HIGH SCHOOL, 2202 101-GOVERNMENT 60,79,818 0
60,79,818

CHATARPURA, FATEHGARH PRIMARY
SCHOOLS

104-TEACHERS 0 1,899
1,899

GOVERNMENT OF PUNJAB Page
1591

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

AND
OTHER

SERVICES

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 42,31,560 5,05,596
47,37,156

INSTRUCTION INSTRUCTION, SCHOOL, CHATARPURA, FATEHGARH
SECONDARY

S PUNJAB
SCHOOLS

95416	(COLLEGES)			
95417				
95418		789-SPECIAL 2,097	0	2,097
95419		COMPONENT PLAN		
95420		FOR SCHEDULED		
95421		CASTES		
95422				
95423		***** -----	-----	-----
95424		TOTAL (MH) 1,08,20,970	1,03,11,378	5,09,592
95425				
95426				
95427		***** -----	-----	-----
95428		TOTAL (DD0) 1,08,20,970	1,03,11,378	5,09,592
95429				
95430				
95431	HEADMASTER, GOVT HIGH SCHOOL, DAL 2202 4,000	104-TEACHERS	4,000	0
95432	SINGH WALA, FARIDKOT OTHER	AND		
95433		SERVICES		
95434				
95435		109-GOVERNMENT 59,39,504	53,14,992	6,24,512
95436				

				SECONDARY		
95437						
				SCHOOLS		
95438						
95439				*****	-----	-----

95440				TOTAL (MH)	53,18,992	6,24,512
				59,43,504		
95441						
95442						
95443				*****	-----	-----

95444				TOTAL (DD0)	53,18,992	6,24,512
				59,43,504		
95445						
95446						
95447				HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT
				29,20,374	29,20,374	0
95448				DOAD		
				SECONDARY		
95449						
				SCHOOLS		
95450						
95451				*****	-----	-----

95452				TOTAL (MH)	29,20,374	0
				29,20,374		
95453						
95454						
95455				*****	-----	-----

95456				TOTAL (DD0)	29,20,374	0
				29,20,374		
95457						

95458

95459 HEADMASTER, GOVT HIGH SCHOOL, 2202 104-TEACHERS 1,000 0
1,000

95460 DUGRI AND
OTHER

95461 SERVICES

95462 GOVERNMENT OF PUNJAB Page
95463 1592

95464 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95465

95466

95467 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

95468 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

95469 -----

95470

95471 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH SCHOOL, 2202 109-GOVERNMENT 48,01,007 5,52,872
53,53,879

95472 INSTRUCTION INSTRUCTION, SCHOOL, DUGRI
SECONDARY

95473 S PUNJAB
SCHOOLS

95474 (COLLEGES)

95475

95476 789-SPECIAL 3,000 0
3,000

95477 COMPONENT
PLAN

95478 FOR
SCHEDULED

95479 CASTES

95480

95481

95482

95483

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95488

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95500

TOTAL (MH)
53,57,879

48,05,007

5,52,872

TOTAL (DDO)
53,57,879

48,05,007

5,52,872

HEADMASTER, GOVT HIGH SCHOOL,
4,040

2202

101-GOVERNMENT

0

4,040

GANDUAN KALAN, FATEHGARH
SCHOOLS

PRIMARY

104-TEACHERS
1,899

1,899

0

AND
OTHER

SERVICES

109-GOVERNMENT
42,28,487

36,99,377

5,29,110

SECONDARY

SCHOOLS

789-SPECIAL

2,097

0

				2,097		
95501				COMPONENT PLAN		
95502				FOR SCHEDULED		
95503				CASTES		
95504						
95505			***** -----		-----	-----
95506			TOTAL (MH) 42,36,523		37,03,373	5,33,150
95507						
95508						
95509			***** -----		-----	-----
95510			TOTAL (DDO) 42,36,523		37,03,373	5,33,150
95511						
95512						
95513		HEADMASTER, GOVT HIGH SCHOOL, 3,000	2202	104-TEACHERS	3,000	0
95514		GUDAR PANJ GRAIN, FEROZPUR OTHER		AND		
95515				SERVICES		
95516						
95517				109-GOVERNMENT 49,94,328	44,71,512	5,22,816
95518				SECONDARY		
95519				SCHOOLS		

95520

95521

95522
95523

GOVERNMENT OF PUNJAB
1593

Page

95524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95525

95526

95527

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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95528

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95529

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95530

TOTAL (MH)	44,74,512	5,22,816
49,97,328		

95531

95532

95533

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----

95534

INSTRUCTION INSTRUCTION,
SCHOOL,

95535

S
PUNJAB

95536

(COLLEGES)

95537

95538

TOTAL (DDO)	44,74,512	5,22,816
49,97,328		

95539

95540

95541

HEADMASTER,GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
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95542

HARIE WALA, FARIDKOT OTHER	AND
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95543

SERVICES

95544						
95545				109-GOVERNMENT 56,49,599	50,33,002	6,16,597
95546				SECONDARY		
95547				SCHOOLS		
95548						
95549				***** -----	-----	-----
95550				TOTAL (MH) 1,06,50,927	95,11,514	11,39,413
95551						
95552						
95553				***** -----	-----	-----
95554				TOTAL (DDO) 1,06,50,927	95,11,514	11,39,413
95555						
95556						
95557			HEADMASTER, GOVT HIGH SCHOOL, 80,33,567	2202 109-GOVERNMENT	68,80,696	11,52,871
95558			HAWELI SECONDARY			
95559				SCHOOLS		
95560						
95561				***** -----	-----	-----
95562				TOTAL (MH) 80,33,567	68,80,696	11,52,871
95563						
95564						

95565	***** -----				-----	-----
95566	TOTAL (DD0) 80,33,567				68,80,696	11,52,871
95567						
95568						
95569	HEADMASTER, GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS		0	4,000
95570	JHANDU WALA, FEROZPUR OTHER		AND			
95571			SERVICES			
95572						
95573			109-GOVERNMENT 1,20,45,858		1,07,98,882	12,46,976
95574			SECONDARY			
95575			SCHOOLS			
95576						
95577			789-SPECIAL 4,000		0	4,000
95578			COMPONENT PLAN			
95579			FOR SCHEDULED			
95580			CASTES			

95585

95586

95587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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95588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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95589	-----	-----	-----	-----	-----	-----	-----

95590				*****		-----	-----

95591	PUBLIC 1,20,53,858	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		1,07,98,882	12,54,976
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95592	INSTRUCTION FEROZPUR	INSTRUCTION, SCHOOL,	JHANDU WALA,				
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95593	S PUNJAB						
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95594	(COLLEGES)						
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95595

95596

95597

95598			*****			-----	-----

95599			TOTAL (DDO) 1,20,53,858			1,07,98,882	12,54,976
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95600

95601

95602			HEADMASTER,GOVT HIGH SCHOOL, 2,000	2202	104-TEACHERS	2,000	0
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95603			JOGI CHEEMA, GURDASPUR OTHER		AND		
-------	--	--	---------------------------------	--	-----	--	--

95604					SERVICES		
-------	--	--	--	--	----------	--	--

95605

95606					109-GOVERNMENT 55,73,595	50,22,600	5,50,995
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95607					SECONDARY		
-------	--	--	--	--	-----------	--	--

95608				SCHOOLS		
95609						
95610				789-SPECIAL 2,000	2,000	0
95611				COMPONENT PLAN		
95612				FOR SCHEDULED		
95613				CASTES		
95614						
95615			***** -----		-----	-----
95616			TOTAL (MH) 1,76,31,453		1,58,25,482	18,05,971
95617						
95618						
95619			***** -----		-----	-----
95620			TOTAL (DDO) 1,76,31,453		1,58,25,482	18,05,971
95621						
95622						
95623		HEADMASTER,GOVT HIGH SCHOOL, 26,85,301	2202	109-GOVERNMENT	23,29,468	3,55,833
95624		KARIAL, AMRITSAR SECONDARY				
95625				SCHOOLS		
95626						
95627			*****		-----	-----

95628	-----						
			TOTAL (MH)		23,29,468	3,55,833	
			26,85,301				
95629							
95630							
95631		*****			-----	-----	

95632		TOTAL (DDO)			23,29,468	3,55,833	
		26,85,301					
95633							
95634							
95635		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,921	0	
		1,921					
95636		KOTLA DOOM		AND			
		OTHER					
95637				SERVICES			
95638							
95639				109-GOVERNMENT	59,95,887	9,23,663	
				69,19,550			
95640				SECONDARY			
95641				SCHOOLS			
95642							
95643		GOVERNMENT OF PUNJAB					Page
		1595					
95644		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
95645							
95646							
95647	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
95648	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE						
95649	-----	-----	-----	-----	-----	-----	

95650	-----						
95651	PUBLIC 2,087	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	789-SPECIAL	2,087	0
95652	INSTRUCTION INSTRUCTION, SCHOOL, PLAN		KOTLA DOOM	COMPONENT			
95653	S SCHEDULED	PUNJAB	FOR				
95654	(COLLEGES) CASTES						
95655							
95656				***** -----	-----	-----	
95657				TOTAL (MH) 69,23,558		59,99,895	9,23,663
95658							
95659							
95660				***** -----	-----	-----	
95661				TOTAL (DDO) 69,23,558		59,99,895	9,23,663
95662							
95663							
95664			HEADMASTER,GOVT HIGH SCHOOL, 5,77,573	2202	101-GOVERNMENT	5,77,573	0
95665			KOTLI KHURD, BATHINDA SCHOOLS	PRIMARY			
95666							
95667					109-GOVERNMENT 59,54,835	52,80,243	6,74,592
95668					SECONDARY		
95669					SCHOOLS		
95670							
95671					789-SPECIAL	4,000	0

				4,000		
95672				COMPONENT PLAN		
95673				FOR SCHEDULED		
95674				CASTES		
95675						
95676			***** -----		-----	-----
95677			TOTAL (MH) 65,36,408		58,61,816	6,74,592
95678						
95679						
95680		***** -----			-----	-----
95681		TOTAL (DDO) 65,36,408			58,61,816	6,74,592
95682						
95683						
95684		HEADMASTER, GOVT HIGH SCHOOL, 3,000	2202	104-TEACHERS	3,000	0
95685		LAPPO, FEROZPUR OTHER		AND		
95686				SERVICES		
95687						
95688				109-GOVERNMENT 56,36,764	48,94,424	7,42,340
95689				SECONDARY		
95690				SCHOOLS		

95691

95692

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95713

TOTAL (MH)
56,39,764

48,97,424

7,42,340

TOTAL (DDO)
56,39,764

48,97,424

7,42,340

HEADMASTER, GOVT HIGH SCHOOL,
1,921

2202

104-TEACHERS

0

1,921

MAHAWA, AMRITSAR
OTHER

AND

GOVERNMENT OF PUNJAB
1596

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SERVICES

PUBLIC
35,06,459

DIRECTOR, PUBLIC

HEADMASTER, GOVT HIGH SCHOOL,

2202

109-GOVERNMENT

29,81,898

5,24,561

INSTRUCTION
SECONDARY

INSTRUCTION, SCHOOL,

MAHAWA, AMRITSAR

95714	S SCHOOLS	PUNJAB					
95715	(COLLEGES)						
95716							
95717				789-SPECIAL 2,087		0	2,087
95718				COMPONENT PLAN			
95719				FOR SCHEDULED			
95720				CASTES			
95721							
95722			***** -----			-----	-----
95723			TOTAL (MH) 35,10,467			29,81,898	5,28,569
95724							
95725							
95726			***** -----			-----	-----
95727			TOTAL (DD0) 35,10,467			29,81,898	5,28,569
95728							
95729							
95730	HEADMASTER, GOVT HIGH SCHOOL, 21,85,893	2202		101-GOVERNMENT		21,85,893	0
95731	NOORPURA, FATEHGARH SCHOOLS			PRIMARY			
95732							
95733				104-TEACHERS 1,899		0	1,899
95734				AND OTHER			

95735

SERVICES

95736

95737

109-GOVERNMENT 46,83,911 6,49,280
53,33,191

95738

SECONDARY

95739

SCHOOLS

95740

95741

789-SPECIAL 0 2,097
2,097

95742

COMPONENT
PLAN

95743

FOR
SCHEDULED

95744

CASTES

95745

95746

***** -----

95747

TOTAL (MH) 68,69,804 6,53,276
75,23,080

95748

95749

95750

***** -----

95751

TOTAL (DD0) 68,69,804 6,53,276
75,23,080

95752

95753

95754

HEADMASTER, GOVT HIGH SCHOOL,
42, 42, 559

2202

109-GOVERNMENT

36, 41, 860

6, 00, 699

95755

PHULLO KHARI, BATHINDA
SECONDARY

95756

SCHOOLS

95757

95758

789-SPECIAL
4, 000

4, 000

0

95759

COMPONENT
PLAN

95760

FOR
SCHEDULED

95761

CASTES

95762

95763

GOVERNMENT OF PUNJAB
1597

Page

95764

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

95765

95766

95767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

95768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

95769

95770

95771

95772

TOTAL (MH)
42, 46, 559

36, 45, 860

6, 00, 699

95773

95774

95775

95776			TOTAL (DDO) 42,46,559			36,45,860	6,00,699
95777							
95778							
95779	PUBLIC 93,71,311	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	81,79,901	11,91,410
95780	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	PINDI, FEROZEPUR				
95781	S SCHOOLS	PUNJAB					
95782	(COLLEGES)						
95783							
95784				***** -----		-----	-----
95785				TOTAL (MH) 93,71,311		81,79,901	11,91,410
95786							
95787							
95788				***** -----		-----	-----
95789			TOTAL (DDO) 93,71,311			81,79,901	11,91,410
95790							
95791							
95792			HEADMASTER,GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS	0	4,000
95793			PIPLI NAVIN, FARIDKOT OTHER		AND		
95794					SERVICES		
95795							
95796					109-GOVERNMENT 94,19,715	79,43,936	14,75,779
95797					SECONDARY		

95798

SCHOOLS

95799

95800

95801

TOTAL (MH) 79,43,936 14,79,779
94,23,715

95802

95803

95804

95805

TOTAL (DDO) 79,43,936 14,79,779
94,23,715

95806

95807

95808

HEADMASTER, GOVT HIGH SCHOOL, 2202 104-TEACHERS 1,921 0
1,921

95809

QILA JIWAN SINGH, AMRITSAR AND
OTHER

95810

SERVICES

95811

95812

109-GOVERNMENT 91,30,662 10,39,300
1,01,69,962

95813

SECONDARY

95814

SCHOOLS

95815

95816

789-SPECIAL 2,087 0
2,087

95817

COMPONENT
PLAN

95818	FOR SCHEDULED							
95819	CASTES							
95820								
95821	***** -----						-----	
95822								
95823	GOVERNMENT OF PUNJAB 1598						Page	
95824	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
95825								
95826								
95827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
95828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
95829	----- -----	-----	-----	-----	-----	-----	-----	
95830				TOTAL (MH) 1,01,73,970	91,34,670		10,39,300	
95831								
95832								
95833	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----	
95834	INSTRUCTION SCHOOL,	INSTRUCTION,						
95835	S PUNJAB							
95836	(COLLEGES)							
95837								
95838				TOTAL (DDO) 1,01,73,970	91,34,670		10,39,300	
95839								
95840								

95841	HEADMASTER, GOVT HIGH SCHOOL, 1,899	2202	104-TEACHERS	468	1,431
95842	RAILLON, FATEHGARH OTHER		AND		
95843			SERVICES		
95844					
95845			109-GOVERNMENT 37,15,322	32,64,639	4,50,683
95846			SECONDARY		
95847			SCHOOLS		
95848					
95849			789-SPECIAL 2,097	530	1,567
95850			COMPONENT PLAN		
95851			FOR SCHEDULED		
95852			CASTES		
95853					
95854		***** -----		-----	-----
95855		TOTAL (MH) 1,38,93,288		1,24,00,307	14,92,981
95856					
95857					
95858	***** -----			-----	-----
95859	TOTAL (DD0) 1,38,93,288			1,24,00,307	14,92,981

95860

95861

95862

HEADMASTER, GOVT HIGH SCHOOL,
1,510

2202

104-TEACHERS

1,510

0

95863

RUDALA, AMRITSAR
OTHER

AND

95864

SERVICES

95865

95866

109-GOVERNMENT
72,10,303

63,89,587

8,20,716

95867

SECONDARY

95868

SCHOOLS

95869

95870

789-SPECIAL
1,885

1,885

0

95871

COMPONENT
PLAN

95872

FOR
SCHEDULED

95873

CASTES

95874

95875

95876

TOTAL (MH)
72,13,698

63,92,982

8,20,716

95877

95878

95879	*****					-----	

95880	TOTAL (DDO) 72,13,698					63,92,982	8,20,716
95881							
95882							
95883	GOVERNMENT OF PUNJAB 1599					Page	
95884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
95885							
95886							
95887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
95889	----- -----	-----	-----	-----	-----	-----	-----
95890							
95891	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
95892	INSTRUCTION OTHER	INSTRUCTION, SCHOOL,	SADHANA WALA, FARIDKOT		AND		
95893	S SERVICES	PUNJAB					
95894	(COLLEGES)						
95895							
95896					109-GOVERNMENT 75,11,160	68,47,682	6,63,478
95897					SECONDARY		
95898					SCHOOLS		
95899							
95900	*****					-----	

95901	TOTAL (MH) 1,47,28,858					1,32,44,664	14,84,194

95902

95903

95904

95905

TOTAL (DD0)

1,47,28,858

1,32,44,664

14,84,194

95906

95907

95908

HEADMASTER, GOVT HIGH SCHOOL,

4,000

2202

104-TEACHERS

4,000

0

95909

SANGRAHOOR

OTHER

AND

95910

SERVICES

95911

95912

109-GOVERNMENT

68,65,301

59,64,452

9,00,849

95913

SECONDARY

95914

SCHOOLS

95915

95916

95917

TOTAL (MH)

68,69,301

59,68,452

9,00,849

95918

95919

95920

95921

TOTAL (DD0)

68,69,301

59,68,452

9,00,849

95922

95923

95924	HEADMASTER, GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
95925	SURGHURI, FARIDKOT OTHER		AND		
95926			SERVICES		
95927					
95928			109-GOVERNMENT 77,98,334	70,41,245	7,57,089
95929			SECONDARY		
95930			SCHOOLS		
95931					
95932		***** -----	-----		
95933		TOTAL (MH) 78,02,334		70,45,245	7,57,089
95934					
95935					
95936	***** -----		-----		
95937	TOTAL (DDO) 78,02,334			70,45,245	7,57,089
95938					
95939					
95940	HEADMASTER, GOVT HIGH SCHOOL, 4,000	2202	104-TEACHERS	0	4,000
95941	SWAYA RAI UTTAR, FEROZEPUR OTHER		AND		
95942					
95943	GOVERNMENT OF PUNJAB 1600				Page
95944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
95945					

95946

95947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
95948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

95949 -----

95950 SERVICES

95951

95952	PUBLIC 79,97,435	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	70,67,500	9,29,935
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95953	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SWAYA RAI UTTAR, FEROZEPUR
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95954	S SCHOOLS	PUNJAB
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95955 (COLLEGES)

95956

95957 *****

95958				TOTAL (MH) 80,01,435		70,67,500	9,33,935
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95959

95960

95961 *****

95962			TOTAL (DD0) 80,01,435			70,67,500	9,33,935
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95963

95964

95965			HEADMASTER,GOVT HIGH SCHOOL, 2,000	2202	104-TEACHERS	2,000	0
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95966			THAKKAR SANDHU, GURDASPUR OTHER		AND
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95967 SERVICES

95968				
95969		109-GOVERNMENT 54,10,609	48,55,647	5,54,962
95970		SECONDARY		
95971		SCHOOLS		
95972				
95973		110-ASSISTANCE 56,04,148	56,04,148	0
95974		TO		
95975		NON-GOVERNMENT		
95976		SECONDARY		
95977		SCHOOLS		
95978				
95979		789-SPECIAL 2,000	2,000	0
95980		COMPONENT PLAN		
95981		FOR SCHEDULED		
95982		CASTES		
95983				
95984		***** -----	-----	-----

95985			TOTAL (MH)	1,04,63,795	5,54,962
			1,10,18,757		

95986

95987

95988	*****	-----

95989	TOTAL (DDO)		1,04,63,795	5,54,962
	1,10,18,757			

95990

95991

95992	HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	2,000	0
	2,000				

95993	UDHANWAL, GURDASPUR		AND		
	OTHER				

95994			SERVICES		
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95995

95996			109-GOVERNMENT	21,37,531	4,11,157
			25,48,688		

95997			SECONDARY		
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95998			SCHOOLS		
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95999

96000			789-SPECIAL	2,000	0
			2,000		

96001			COMPONENT		
			PLAN		

96002					
96003	GOVERNMENT OF PUNJAB				Page
	1601				

96004	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
	2022				

96005

96006

96007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96009	----- -----					-----	-----
96010					FOR SCHEDULED		
96011					CASTES		
96012							
96013				***** -----		-----	-----
96014				TOTAL (MH) 25, 52, 688		21, 41, 531	4, 11, 157
96015							
96016							
96017			***** -----			-----	-----
96018			TOTAL (DDO) 25, 52, 688			21, 41, 531	4, 11, 157
96019							
96020							
96021	PUBLIC 35, 400	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	109-GOVERNMENT	35, 400	0
96022	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	UGGOKE, BARNALA				
96023	S SCHOOLS	PUNJAB					
96024	(COLLEGES)						
96025							
96026				***** -----		-----	-----
96027				TOTAL (MH) 35, 400		35, 400	0
96028							

96029

96030

96031

TOTAL (DD0)

35,40035,4000

96032

96033

96034

HEADMASTER, GOVT HIGH

4,24,9112202101-GOVERNMENT4,24,9110

96035

SCHOOL, BAMBIHA, BATHINDA

SCHOOLSPRIMARY

96036

96037

104-TEACHERS

4,0004,0000

96038

AND

OTHER

96039

SERVICES

96040

96041

109-GOVERNMENT

57,20,11551,66,6985,53,417

96042

SECONDARY

96043

SCHOOLS

96044

96045

96046

TOTAL (MH)

61,49,02655,95,6095,53,417

96047

96048

96049

96050	-----						
96051							
96052							
96053	TOTAL (DDO)				55,95,609	5,53,417	
96054	61,49,026						
96055							
96056							
96057	HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202		109-GOVERNMENT	19,964	0		
96058	19,964						
96059							
96060							
96061	BAKHTAUR, BATHINDA						
96062	SECONDARY						
96063							
96064							
96065							
96066							
96067	SCHOOLS						
96068							
96069							
96070							
96071							
96072							
96073	TOTAL (MH)			19,964	0		
96074	19,964						
96075							
96076							
96077							
96078							
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96080							
96081							
96082							
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96220							</

	1,000							
96074	INSTRUCTION OTHER	INSTRUCTION, SCHOOL, OTHER	SCHOOL, CHACK SHARIF, GURDASPUR	AND				
96075	S SERVICES	PUNJAB						
96076	(COLLEGES)							
96077								
96078				109-GOVERNMENT 51,35,284	45,71,265	5,64,019		
96079				SECONDARY				
96080				SCHOOLS				
96081								
96082				789-SPECIAL 3,000	2,000	1,000		
96083				COMPONENT PLAN				
96084				FOR SCHEDULED				
96085				CASTES				
96086								
96087			***** -----		-----	-----		
96088			TOTAL (MH) 51,59,248		45,94,229	5,65,019		
96089								
96090								
96091		***** -----			-----	-----		
96092		TOTAL (DDO) 51,59,248			45,94,229	5,65,019		

96093						
96094						
96095	HEADMASTER, GOVT HIGH 89, 59, 122	2202	109-GOVERNMENT	73, 88, 049	15, 71, 073	
96096	SCHOOL, DARAJ, BARNALA SECONDARY					
96097			SCHOOLS			
96098						
96099			789-SPECIAL 5, 000	4, 000	1, 000	
96100			COMPONENT PLAN			
96101			FOR SCHEDULED			
96102			CASTES			
96103						
96104		***** -----		-----	-----	
96105		TOTAL (MH) 89, 64, 122		73, 92, 049	15, 72, 073	
96106						
96107						
96108	***** -----			-----	-----	
96109	TOTAL (DD0) 89, 64, 122			73, 92, 049	15, 72, 073	
96110						
96111						
96112	HEADMASTER, GOVT HIGH SCHOOL, DEVI 1, 921	2202	104-TEACHERS	0	1, 921	
96113	DAS PURA, AMRITSAR OTHER		AND			

96114

SERVICES

96115

96116

109-GOVERNMENT
62,35,103

61,71,859

63,244

96117

SECONDARY

96118

SCHOOLS

96119

96120

789-SPECIAL
2,087

0

2,087

96121

COMPONENT
PLAN

96122

96123

GOVERNMENT OF PUNJAB
1603

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96124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96125

96126

96127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

96128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

96129

96130

FOR
SCHEDULED

96131

CASTES

96132

96133

96134				TOTAL (MH) 62,39,111		61,71,859	67,252
96135							
96136							
96137	***** -----					-----	-----
96138	TOTAL (DDO) 62,39,111					61,71,859	67,252
96139							
96140							
96141	PUBLIC 58,91,750	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	52,96,514	5,95,236
96142	INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL, GURTHARI, BATHINDA				
96143	S SCHOOLS	PUNJAB					
96144	(COLLEGES)						
96145							
96146					789-SPECIAL 4,000	4,000	0
96147					COMPONENT PLAN		
96148					FOR SCHEDULED		
96149					CASTES		
96150							
96151				***** -----		-----	-----
96152				TOTAL (MH) 58,95,750		53,00,514	5,95,236
96153							
96154							
96155	***** -----					-----	-----

96156	TOTAL (DDO) 58,95,750			53,00,514	5,95,236
96157					
96158					
96159	HEADMASTER, GOVT HIGH 2,009	2202	104 - TEACHERS	0	2,009
96160	SCHOOL, HETAM PURA, AMRITSAR OTHER		AND		
96161			SERVICES		
96162					
96163			109 - GOVERNMENT 14,49,976	13,34,506	1,15,470
96164			SECONDARY		
96165			SCHOOLS		
96166					
96167			789 - SPECIAL 2,087	0	2,087
96168			COMPONENT PLAN		
96169			FOR SCHEDULED		
96170			CASTES		
96171					
96172		***** -----		-----	-----
96173		TOTAL (MH) 14,54,072		13,34,506	1,19,566
96174					

96175

96176

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96182
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96197

96198

TOTAL (DDO) 13,34,506 1,19,566
14,54,072

HEADMASTER, GOVT HIGH 2202 104-TEACHERS 0 2,398
2,398

SCHOOL, JAFERKOT, AMRITSAR AND
OTHER

GOVERNMENT OF PUNJAB Page
1604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SERVICES

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT HIGH 2202 109-GOVERNMENT 33,95,043 4,72,359
38,67,402

INSTRUCTION INSTRUCTION, SCHOOL, SCHOOL, JAFERKOT, AMRITSAR
SECONDARY

S PUNJAB
SCHOOLS

(COLLEGES)

789-SPECIAL 0 2,612
2,612

COMPONENT

				PLAN		
96199				FOR SCHEDULED		
96200				CASTES		
96201						
96202			***** -----		-----	-----
96203			TOTAL (MH) 38,72,412		33,95,043	4,77,369
96204						
96205						
96206		***** -----			-----	-----
96207		TOTAL (DDO) 38,72,412			33,95,043	4,77,369
96208						
96209						
96210		HEADMASTER, GOVT HIGH 52,75,982	2202	109-GOVERNMENT	47,21,104	5,54,878
96211		SCHOOL, JANGIANA, BARNALA SECONDARY				
96212				SCHOOLS		
96213						
96214				789-SPECIAL 4,000	3,000	1,000
96215				COMPONENT PLAN		
96216				FOR SCHEDULED		
96217				CASTES		

96218						
96219		*****				

96220		TOTAL (MH)		47,24,104	5,55,878	
		52,79,982				
96221						
96222						
96223		*****				

96224		TOTAL (DDO)		47,24,104	5,55,878	
		52,79,982				
96225						
96226						
96227	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	1,26,57,813	15,07,096	
	1,41,64,909					
96228	SCHOOL, JUMLA MALKAN, BARNALA					
	SECONDARY					
96229			SCHOOLS			
96230						
96231			789-SPECIAL	4,000	1,000	
			5,000			
96232			COMPONENT			
			PLAN			
96233			FOR			
			SCHEDULED			
96234			CASTES			
96235						
96236		*****				

96237		TOTAL (MH)		1,26,61,813	15,08,096	
		1,41,69,909				

96238

96239

96240

96241

TOTAL (DDO)
1,41,69,909

1,26,61,813

15,08,096

96242

96243

GOVERNMENT OF PUNJAB
1605

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96244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96245

96246

96247

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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96248

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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96249

96250

96251

96252

PUBLIC 5,06,601	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	109-GOVERNMENT	0	5,06,601
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96253

INSTRUCTION SECONDARY	INSTRUCTION, SCHOOL,	SCHOOL, KABIRBALI
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96254

S SCHOOLS	PUNJAB
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96255

(COLLEGES)

96256

96257

96258

TOTAL (MH)
5,06,601

0

5,06,601

96259

96260

96261

96262

TOTAL (DDO)
5,06,601

0

5,06,601

96263

96264

96265	HEADMASTER, GOVT HIGH 4,000	2202	104-TEACHERS	4,000	0
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96266	SCHOOL, KAILE WANDER, BATHINDA OTHER		AND		
-------	---	--	-----	--	--

96267			SERVICES		
-------	--	--	----------	--	--

96268

96269			109-GOVERNMENT 1,00,71,613	86,55,846	14,15,767
-------	--	--	-------------------------------	-----------	-----------

96270			SECONDARY		
-------	--	--	-----------	--	--

96271			SCHOOLS		
-------	--	--	---------	--	--

96272

96273		***** -----	-----	-----	
-------	--	----------------	-------	-------	--

96274		TOTAL (MH) 1,00,75,613		86,59,846	14,15,767
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96275

96276

96277	***** -----		-----	-----	
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96278	TOTAL (DDO) 1,00,75,613			86,59,846	14,15,767
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96279

96280

96281	HEADMASTER, GOVT HIGH 1,921	2202	104-TEACHERS	1,921	0
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96282	SCHOOL, KAMASKE, AMRITSAR OTHER		AND		
-------	------------------------------------	--	-----	--	--

96283			SERVICES		
-------	--	--	----------	--	--

96284

96285

109-GOVERNMENT
48,51,13943,17,1435,33,996

96286

SECONDARY

96287

SCHOOLS

96288

96289

789-SPECIAL
2,0872,0870

96290

COMPONENT
PLAN

96291

FOR
SCHEDULED

96292

CASTES

96293

96294

96295

TOTAL (MH)
48,55,14743,21,1515,33,996

96296

96297

96298

96299

TOTAL (DDO)
48,55,14743,21,1515,33,996

96300

96301

96302

96303

96327	HEADMASTER, GOVT HIGH 68,20,872	2202	109-GOVERNMENT	61,18,384	7,02,488
96328	SCHOOL, LAKHUWAL, AMRTISAR SECONDARY				
96329			SCHOOLS		
96330					
96331		***** -----		-----	-----
96332		TOTAL (MH) 68,20,872		61,18,384	7,02,488
96333					
96334					
96335	***** -----			-----	-----
96336	TOTAL (DDO) 68,20,872			61,18,384	7,02,488
96337					
96338					
96339	HEADMASTER, GOVT HIGH 58,43,851	2202	109-GOVERNMENT	49,97,333	8,46,518
96340	SCHOOL, NANGAL, BARNALA SECONDARY				
96341			SCHOOLS		
96342					
96343			789-SPECIAL 5,000	4,000	1,000
96344			COMPONENT PLAN		
96345			FOR SCHEDULED		
96346			CASTES		

96347							
96348				*****			
96349				TOTAL (MH)		50,01,333	8,47,518
				58,48,851			
96350							
96351							
96352				*****			
96353				TOTAL (DDO)		50,01,333	8,47,518
				58,48,851			
96354							
96355							
96356			HEADMASTER, GOVT HIGH	2202	104 - TEACHERS	1,431	0
			1,431				
96357			SCHOOL, PATTON, FATEHGARH		AND		
			OTHER				
96358					SERVICES		
96359							
96360					109 - GOVERNMENT	43,34,956	6,93,600
					50,28,556		
96361					SECONDARY		
96362							
96363			GOVERNMENT OF PUNJAB				Page
			1607				
96364			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
96365							
96366							
96367	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
96368	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

96369	-----						
96370	SCHOOLS						
96371							
96372	PUBLIC 1,234	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	789-SPECIAL	1,234	0
96373	INSTRUCTION PLAN	INSTRUCTION, SCHOOL,	SCHOOL, PATTON, FATEHGARH		COMPONENT		
96374	S SCHEDULED	PUNJAB			FOR		
96375	(COLLEGES) CASTES						
96376							
96377	***** -----						
96378	TOTAL (MH) 50,31,221						
96379							
96380							
96381	***** -----						
96382	TOTAL (DDO) 50,31,221						
96383							
96384							
96385	HEADMASTER, GOVT HIGH 1,000						
96386	SCHOOL, SANGATPUR OTHER						
96387	SERVICES						
96388							
96389	109-GOVERNMENT 1,00,01,691						
96390	SECONDARY						

96391			SCHOOLS		
96392					
96393			789 -SPECIAL 3,000	2,000	1,000
96394			COMPONENT PLAN		
96395			FOR SCHEDULED		
96396			CASTES		
96397					
96398		***** -----		-----	-----
96399			TOTAL (MH) 1,00,05,691	89,13,306	10,92,385
96400					
96401					
96402	***** -----			-----	-----
96403		TOTAL (DDO) 1,00,05,691		89,13,306	10,92,385
96404					
96405					
96406	HEADMASTER, GOVT HIGH 40,38,258	2202	109 - GOVERNMENT	34,34,084	6,04,174
96407	SCHOOL, SIDHANA, BATHINDA SECONDARY				
96408			SCHOOLS		
96409					
96410			789 -SPECIAL 4,000	4,000	0

96411				COMPONENT PLAN			
96412				FOR SCHEDULED			
96413				CASTES			
96414							
96415			***** -----		-----	-----	
96416			TOTAL (MH) 40,42,258		34,38,084	6,04,174	

96417							
96418							
96419		***** -----			-----	-----	
96420		TOTAL (DDO) 40,42,258			34,38,084	6,04,174	

96421							
96422							
96423		GOVERNMENT OF PUNJAB 1608					Page

96424		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
96425							
96426							
96427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
96429	----- -----	-----	-----	-----	-----	-----	-----

96430							
96431	PUBLIC 1,921	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	104-TEACHERS	0	1,921
96432	INSTRUCTION OTHER	INSTRUCTION, SCHOOL, OTHER	SCHOOL, SOURRIAN		AND		

96433	S SERVICES	PUNJAB			
96434	(COLLEGES)				
96435					
96436			109-GOVERNMENT 17,60,154	15,38,906	2,21,248
96437			SECONDARY		
96438			SCHOOLS		
96439					
96440			789-SPECIAL 2,087	0	2,087
96441			COMPONENT PLAN		
96442			FOR SCHEDULED		
96443			CASTES		
96444					
96445			***** -----	-----	-----
96446			TOTAL (MH) 58,06,420	49,76,990	8,29,430
96447					
96448					
96449			***** -----	-----	-----
96450			TOTAL (DD0) 58,06,420	49,76,990	8,29,430
96451					
96452					

96453	HEADMASTER, GOVT HIGH 52,80,146	2202	109-GOVERNMENT	46,06,354	6,73,792
96454	SCHOOL, TARKHANWALA, BATHINDA SECONDARY				
96455			SCHOOLS		
96456					
96457			789-SPECIAL 4,000	4,000	0
96458			COMPONENT PLAN		
96459			FOR SCHEDULED		
96460			CASTES		
96461					
96462		***** -----		-----	-----
96463		TOTAL (MH) 52,84,146		46,10,354	6,73,792
96464					
96465					
96466	***** -----			-----	-----
96467	TOTAL (DDO) 52,84,146			46,10,354	6,73,792
96468					
96469					
96470	HEADMASTER, GOVT HIGH 1,000	2202	104-TEACHERS	0	1,000
96471	SCHOOL, TATLEY OTHER		AND		
96472			SERVICES		

96473

96474

109-GOVERNMENT
57,64,40251,80,2265,84,176

96475

SECONDARY

96476

SCHOOLS

96477

96478

789-SPECIAL
3,00003,000

96479

COMPONENT
PLAN

96480

FOR
SCHEDULED

96481

CASTES

96482

96483

GOVERNMENT OF PUNJAB
1609Page

96484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96485

96486

96487

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

96488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

96489

96490

96491

96492

TOTAL (MH)
57,68,40251,80,2265,88,176

96493							
96494							
96495			*****				
96496			TOTAL (DD0)			51,80,226	5,88,176
96497			57,68,402				
96498							
96499	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	104-TEACHERS		4,000	0
96500	INSTRUCTION	INSTRUCTION, SCHOOL,	GURU, BATHINDA	AND			
96501	S	PUNJAB					
96502	SERVICES						
96503							
96504				109-GOVERNMENT		35,27,988	5,54,683
96505				40,82,671			
96506							
96507				SECONDARY			
96508							
96509				SCHOOLS			
96510							
96511							
96512			*****				
96513			TOTAL (DD0)			35,31,988	5,54,683
96514			40,86,671				
96515							

96516	HEADMASTER, GOVT. HIGH SCHOOL, 1,921	2202	104-TEACHERS	1,444	477
96517	BHILOWAL, AMRITSAR OTHER		AND		
96518			SERVICES		
96519					
96520			109-GOVERNMENT 38,59,039	33,98,356	4,60,683
96521			SECONDARY		
96522			SCHOOLS		
96523					
96524			789-SPECIAL 2,087	1,237	850
96525			COMPONENT PLAN		
96526			FOR SCHEDULED		
96527			CASTES		
96528					
96529		***** -----	-----	-----	-----
96530		TOTAL (MH) 38,63,047		34,01,037	4,62,010
96531					
96532					
96533	***** -----		-----	-----	-----
96534	TOTAL (DD0) 38,63,047			34,01,037	4,62,010

96535

96536

96537 HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 2,986 478
3,464

96538 FATEHPUR MANIAN WALA AND
OTHER

96539 SERVICES

96540

96541 109-GOVERNMENT 56,62,022 9,10,203
65,72,225

96542 GOVERNMENT OF PUNJAB Page
96543 1610

96544 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96545

96546

96547 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

96548 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

96549 -----

96550 SECONDARY

96551 SCHOOLS

96552

96553 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 789-SPECIAL 1,561 523
2,084

96554 INSTRUCTION INSTRUCTION, SCHOOL, FATEHPUR MANIAN WALA COMPONENT
PLAN

96555 S PUNJAB FOR
SCHEDULED

96556 (COLLEGES)
CASTES

96557						
96558			*****			
96559			TOTAL (MH)		56,66,569	9,11,204
96560			65,77,773			
96561						
96562			*****			
96563			TOTAL (DDO)		56,66,569	9,11,204
96564			65,77,773			
96565						
96566		HEADMASTER, GOVT. HIGH	2202	104 - TEACHERS	1,000	0
96567		SCHOOL, DALLA		AND		
96568		OTHER				
96569				SERVICES		
96570				109 - GOVERNMENT	55,18,132	6,98,166
96571				62,16,298		
96572				SECONDARY		
96573				SCHOOLS		
96574				789 - SPECIAL	2,000	0
96575				2,000		
96576				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		

96577

CASTES

96578

96579

96580

TOTAL (MH) 55, 21, 132 6, 98, 166
62, 19, 298

96581

96582

96583

96584

TOTAL (DDO) 55, 21, 132 6, 98, 166
62, 19, 298

96585

96586

96587

KANYA VIDYALAYA, KANYA VIDYALAYA, 2202 110-ASSISTANCE 38, 50, 443 0
38, 50, 443

96588

GARHSHANKAR
TO

96589

NON-GOVERNMENT

96590

SECONDARY

96591

SCHOOLS

96592

96593

96594

TOTAL (MH) 38, 50, 443 0
38, 50, 443

96595

96596

96597

96598	TOTAL (DD0)					38,50,443	0		
96599									
96600									
96601	MANAGER, LAJPAT RAI HIGH SCHOOL,					2202	110-ASSISTANCE	18,97,575	0
96602									
96603	GOVERNMENT OF PUNJAB								
	1611								
96604	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY								
	2022								
96605									
96606									
96607	NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	
	PROGRESSIVE								
96608	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE								
96609	-----	-----	-----	-----	-----		-----	-----	

96610	BASSI PATHALA								
	T0								
96611									
								NON - GOVERNMENT	
96612									
								SECONDARY	
96613									
								SCH00LS	
96614									
96615	*****							-----	-----

96616	TOTAL (MH)							18,97,575	0
	18,97,575								
96617									
96618									
96619	*****							-----	-----

96620	TOTAL (DD0)							18,97,575	0

				18,97,575			
96621							
96622							
96623	PUBLIC 3,33,034	DIRECTOR, PUBLIC	MANAGER, LAJPAT RAI KANYA	2202	102-ASSISTANCE	3,33,034	0
96624	INSTRUCTION TO	INSTRUCTION, SCHOOL,	VIDHYALAYA, JAGROAN				
96625	S NON-GOVERNMENT	PUNJAB					
96626	(COLLEGES) SCHOOLS				PRIMARY		
96627							
96628					110-ASSISTANCE 7,05,659	7,05,659	0
96629					TO		
96630					NON-GOVERNMENT		
96631					SECONDARY		
96632					SCHOOLS		
96633							
96634				***** -----	-----	-----	
96635				TOTAL (MH) 10,38,693		10,38,693	0
96636							
96637							
96638			***** -----		-----	-----	
96639			TOTAL (DDO) 10,38,693			10,38,693	0
96640							
96641							

96642	MANAGER, N.M. JAIN MODEL HIGH 34, 93, 622	2202	110-ASSISTANCE	34, 93, 622	0
96643	SCHOOL TO				
96644			NON-GOVERNMENT		
96645			SECONDARY		
96646			SCHOOLS		
96647					
96648		***** -----		-----	
96649		TOTAL (MH) 34, 93, 622		34, 93, 622	0
96650					
96651					
96652	***** -----			-----	
96653	TOTAL (DDO) 34, 93, 622			34, 93, 622	0
96654					
96655					
96656	OAP PATHSHALIA, GARHDIWALA 20, 04, 473	2202	110-ASSISTANCE	20, 04, 473	0
96657			TO		
96658			NON-GOVERNMENT		
96659			SECONDARY		
96660			SCHOOLS		

96661

96662

96663

GOVERNMENT OF PUNJAB
1612

Page

96664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96665

96666

96667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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96668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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96669	----- -----	-----	-----	-----	-----	-----	-----
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96670				***** -----		-----	-----
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96671	PUBLIC 20,04,473	DIRECTOR, PUBLIC		TOTAL (MH)		20,04,473	0
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96672 INSTRUCTION
INSTRUCTIONS(SECONDARY),

96673 S
PU

96674 (COLLEGES)

96675

96676

96677

96678			***** -----			-----	-----
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96679			TOTAL (DDO) 20,04,473			20,04,473	0
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96680

96681

96682		PRINCIPAL, GOVERNMENT	SENIOR	2202	109-GOVERNMENT	26,16,459	0
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96683 SECONDARY SCHOOL
SECONDARY

96684

SCHOOLS

96685							
96686				*****		-----	-----

96687				TOTAL (MH)		46, 20, 932	0
				46, 20, 932			
96688							
96689							
96690				*****		-----	-----

96691				TOTAL (DD0)		46, 20, 932	0
				46, 20, 932			
96692							
96693							
96694				S.D.O., DISTT. EDUCATION OFFICER, 2202	001-DIRECTION	1, 10, 46, 796	0
				1, 10, 46, 796			
96695				PATIALA			
				AND			
96696							
				ADMINISTRATION			
96697							
96698				*****		-----	-----

96699				TOTAL (MH)		1, 10, 46, 796	0
				1, 10, 46, 796			
96700							
96701							
96702				*****		-----	-----

96703				TOTAL (DD0)		1, 10, 46, 796	0
				1, 10, 46, 796			
96704							
96705							
96706				SECRETARY CORRESPONDENT, DURGA	2202	110-ASSISTANCE	0
				17, 73, 000		17, 73, 000	
96707				BAL VIDYA MANDIR MIDDLE SCHOOL,			
				TO			

96708	RAJPURA NON - GOVERNMENT					
96709	SECONDARY					
96710	SCHOOLS					
96711						
96712	***** -----			-----		
96713	TOTAL (MH) 17,73,000			17,73,000		0
96714						
96715						
96716	***** -----			-----		
96717	TOTAL (DD0) 17,73,000			17,73,000		0
96718						
96719						
96720	SUB DIVISIONAL 29,26,142		2053	093-DISTRICT	25,40,243	3,85,899
96721	MAGISTRATE, MAJITHA ESTABLISHMENTS					
96722						
96723	GOVERNMENT OF PUNJAB 1613					Page
96724	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
96725						
96726						
96727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
96728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
96729	----- -----	-----	-----	-----	-----	-----
96730						

96731				*****			
96732				TOTAL (MH)		25,40,243	3,85,899
				29,26,142			
96733							
96734							
96735				*****			
96736				TOTAL (DDO)		25,40,243	3,85,899
				29,26,142			
96737							
96738							
96739	PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	109-GOVERNMENT	3,13,68,58,249	32,58,81,339
	3,46,27,39,588						
96740	INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT, INFORMATION AND				
	SECONDARY						
96741	S	PUNJAB	COMMUNICATION TECHNOLOLY				
	SCHOOLS						
96742	(COLLEGES)						
96743							
96744					789-SPECIAL	1,19,02,51,473	11,37,06,858
					1,30,39,58,331		
96745					COMPONENT		
					PLAN		
96746					FOR		
					SCHEDULED		
96747					CASTES		
96748							
96749				*****			
96750				TOTAL (MH)		4,32,71,09,722	43,95,88,197
				4,76,66,97,919			
96751							

96752						
96753		*****			-----	-----

96754		TOTAL (DD0)			4,32,71,09,722	43,95,88,197
		4,76,66,97,919				
96755						
96756						
96757		*****			-----	-----

96758		TOTAL (CC0)			28,46,79,33,783	3,05,46,75,753
		31,52,26,09,536				
96759						
96760						
96761	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	110-ASSISTANCE		40,94,064	0
	40,94,064					
96762	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR				
	TO					
96763	PUNJAB					
	NON-GOVERNMENT					
96764			SECONDARY			
96765			SCHOOLS			
96766						
96767		*****			-----	-----

96768		TOTAL (MH)			40,94,064	0
		40,94,064				
96769						
96770						
96771		2235	200-OTHER		1,325	0
		1,325				
96772			PROGRAMMES			
96773						
96774		*****			-----	-----

96775	-----						
				TOTAL (MH)		1,325	0
96776				1,325			
96777							
96778		*****					

96779				TOTAL (DDO)		40,95,389	0
				40,95,389			
96780							
96781							
96782							
96783		GOVERNMENT OF PUNJAB					Page
		1614					
96784		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
96785							
96786							
96787	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
96788	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
96789	-----	-----	-----	-----	-----	-----	-----

96790	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	74,999	13,000
	87,999						
96791	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		AND		
	OTHER						
96792	S	PUNJAB					
	SERVICES						
96793	(COLLEGES)						
96794							
96795					109-GOVERNMENT	1,08,96,60,394	13,81,71,488
					1,22,78,31,882		
96796					SECONDARY		
96797					SCHOOLS		

96798					
96799			789-SPECIAL 86,000	74,000	12,000
96800			COMPONENT PLAN		
96801			FOR SCHEDULED		
96802			CASTES		
96803					
96804			***** -----	-----	-----
96805			TOTAL (MH) 1,22,80,05,881	1,08,98,09,393	13,81,96,488
96806					
96807					
96808			2235 9,06,690	200-OTHER 8,79,808	26,882
96809			PROGRAMMES		
96810					
96811			***** -----	-----	-----
96812			TOTAL (MH) 9,06,690	8,79,808	26,882
96813					
96814					
96815			***** -----	-----	-----
96816			TOTAL (DDO) 1,22,89,12,571	1,09,06,89,201	13,82,23,370
96817					

96818						
96819		PRINCIPAL, GOVERNMENT SENIOR 2,000	2202	104-TEACHERS	2,000	0
96820		SECONDARY SCHOOL, WARSOLA OTHER		AND		
96821				SERVICES		
96822						
96823				109-GOVERNMENT 3,41,86,080	3,05,38,680	36,47,400
96824				SECONDARY		
96825				SCHOOLS		
96826						
96827				789-SPECIAL 2,000	2,000	0
96828				COMPONENT PLAN		
96829				FOR SCHEDULED		
96830				CASTES		
96831						
96832			***** -----	-----		
96833			TOTAL (MH) 3,41,90,080		3,05,42,680	36,47,400
96834						
96835						
96836			2235 1,62,319	200-OTHER	1,62,319	0

96837

PROGRAMMES

96838

96839

96840

TOTAL (MH) 1, 62, 319 0
1, 62, 319

96841

96842
96843

GOVERNMENT OF PUNJAB Page
1615

96844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

96845

96846

96847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
96848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

96849

96850

96851
PUBLIC DIRECTOR, PUBLIC *****

96852
INSTRUCTION
INSTRUCTIONS(SECONDARY),

96853
S
PUNJAB

96854
(COLLEGES)

96855

96856
TOTAL (DDO) 3, 07, 04, 999 36, 47, 400
3, 43, 52, 399

96857

96858

96859
PRINCIPAL, KHALSA SENIOR 2202 109-GOVERNMENT 3, 461 0
3, 461

96860

SECONDARY SCHOOL, BATALA
SECONDARY

96861			SCHOOLS		
96862					
96863			110-ASSISTANCE 19,02,070	19,02,070	0
96864			TO		
96865			NON-GOVERNMENT		
96866			SECONDARY		
96867			SCHOOLS		
96868					
96869			***** -----	-----	-----
96870			TOTAL (MH) 20,67,850	20,67,850	0
96871					
96872					
96873		2235 1,62,184	200-OTHER	1,05,019	57,165
96874			PROGRAMMES		
96875					
96876			789-SPECIAL 88,65,000	88,65,000	0
96877			COMPONENT PLAN		
96878			FOR SCHEDULED		

96879	CASTES				
96880					
96881	*****		-----		

96882	TOTAL (MH)		89,70,019	57,165	
	90,27,184				
96883					
96884					
96885	*****		-----		

96886	TOTAL (DDO)		4,15,80,549	37,04,565	
	4,52,85,114				
96887					
96888					
96889	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	2,000	0
	2,000				
96890	SCHOOL, BABEWALI		AND		
	OTHER				
96891					
	SERVICES				
96892					
96893			109-GOVERNMENT	1,49,96,263	18,45,111
			1,68,41,374		
96894					
	SECONDARY				
96895					
	SCHOOLS				
96896					
96897			789-SPECIAL	1,000	1,000
			2,000		
96898					
	COMPONENT				
	PLAN				

96899	FOR SCHEDULED					
96900	CASTES					
96901						
96902						
96903	GOVERNMENT OF PUNJAB 1616					Page
96904	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
96905						
96906						
96907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
96908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
96909	----- -----	-----	-----	-----	-----	-----
96910				***** -----		-----
96911	PUBLIC 1,68,45,374	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	TOTAL(MH)		1,49,99,263 18,46,111
96912	INSTRUCTION BABEWALI	INSTRUCTIONS(SECONDARY),	SCHOOL,			
96913	S PUNJAB					
96914	(COLLEGES)					
96915						
96916						
96917						
96918				2235 32,254	200-OTHER	5,000 27,254
96919	PROGRAMMES					
96920						

96921		***** -----			-----	-----
96922		TOTAL (MH) 1,68,77,628			1,50,04,263	18,73,365
96923						
96924						
96925		***** -----			-----	-----
96926		TOTAL (DD0) 1,68,77,628			1,50,04,263	18,73,365
96927						
96928						
96929	PRINCIPAL,GOVERNMENT SENIOR 26,217	2235	200-OTHER		26,217	0
96930	SECONDARY SCHOOL, ALIWAL PROGRAMMES					
96931						
96932		***** -----			-----	-----
96933		TOTAL (MH) 26,217			26,217	0
96934						
96935						
96936		***** -----			-----	-----
96937		TOTAL (DD0) 26,217			26,217	0
96938						
96939						
96940	A.O. FOR DISTT. EDUCATION 14,32,287	2202	109-GOVERNMENT		14,32,287	0
96941	OFFICER (S),DISTT. EDUCATION SECONDARY					
96942	OFFICER (S), KAPURTHALA SCHOOLS					
96943						

96944

96945

TOTAL (MH)
14, 32, 287

14, 32, 287

0

96946

96947

96948

96949

TOTAL (DD0)
14, 32, 287

14, 32, 287

0

96950

96951

96952

ADMINISTRATIVE OFFICER, OFFICE OF 2202
41, 07, 375

102-ASSISTANCE

41, 07, 375

0

96953

THE DISTRICT EDUCATION OFFICER
TO

96954

(S)
NON-GOVERNMENT

96955

PRIMARY
SCHOOLS

96956

96957

110-ASSISTANCE
18, 04, 69, 695

18, 04, 69, 695

0

96958

TO

96959

NON-GOVERNMENT

96960

SECONDARY

96961

SCHOOLS

2022

96965

96966

96967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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96968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

96969 -----

96970

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96971                                     *****
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96972	TOTAL (MH)	18,45,77,070	0
	18,45,77,070		

96973

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96975 *****
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96976	TOTAL (DD0)	18,45,77,070	0
	18,45,77,070		

96977

96978

96979	PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	101-GOVERNMENT	9,53,66,450	1,12,55,675
	10,66,22,125						

96980	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOLS	OFFICER, GOVERNMENT SENIOR	PRIMARY
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96981 S PUNJAB SECONDARY SCHOOL, HSP-2
A

96982 (COLLEGES)

96983

96984	104- INSPECTION 22,26,790	19,17,614	3,09,176
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96985	109-GOVERNMENT	6,82,720	0
	6,82,720		

96986 SECONDARY

96987	SCHOOLS			
96988				
96989	*****		-----	
96990	TOTAL (MH)		9,79,66,784	1,15,64,851
96991	10,95,31,635			
96992				
96993	2235	200-OTHER	6,64,347	0
96993	6,64,347			
96994	PROGRAMMES			
96995				
96996	*****		-----	
96997	TOTAL (MH)		6,64,347	0
96997	6,64,347			
96998				
96999				
97000	*****		-----	
97001	TOTAL (DDO)		9,86,31,131	1,15,64,851
97001	11,01,95,982			
97002				
97003				
97004	CORRESPONDENT, H.D.S.D.HR.SEC.SCH 2202	110-ASSISTANCE	36,95,279	0
97004	36,95,279			
97005	OOL, KAPURTHALA			
97005	TO			
97006	NON-GOVERNMENT			
97007	SECONDARY			

97008

SCHOOLS

97009

97010

97011

TOTAL (MH)
36,95,279

36,95,279

0

97012

97013

97014

97015

TOTAL (DDO)
36,95,279

36,95,279

0

97016

97017

97018

CORRESPONDENT, HINDU PUTRI
81,76,217

2202

110-ASSISTANCE

81,76,217

0

97019

PATHSHALA GOVT. HIGH SCHOOL
TO

97020

NON-GOVERNMENT

97021

SECONDARY

97022

97023

GOVERNMENT OF PUNJAB
1618

Page

97024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97025

97026

97027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

97028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

97029

97053

97054

CORRESPONDENT, NAV BHARAT GIRLS 2202 110-ASSISTANCE 18,02,713 0
18,02,713

97055

HIGH SCHOOL, PANCHHAT
TO

97056

NON-GOVERNMENT

97057

SECONDARY

97058

SCHOOLS

97059

97060

97061

TOTAL (MH) 18,02,713 0
18,02,713

97062

97063

97064

97065

TOTAL (DD0) 18,02,713 0
18,02,713

97066

97067

97068

CORRESPONDENT, PUBLIC GIRLS HIGH 2202 110-ASSISTANCE 32,82,000 0
32,82,000

97069

SCHOOL, OLD RAJPURA
TO

97070

NON-GOVERNMENT

97071

SECONDARY

97072

SCHOOLS

97073

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97096

TOTAL (MH)
32,82,000

32,82,000

0

TOTAL (DDO)
32,82,000

32,82,000

0

GOVERNMENT OF PUNJAB
1619

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 14,58,149	DIRECTOR, PUBLIC	CORRESPONDENT,PUBLIC HIGH	2202	110-ASSISTANCE	14,58,149	0
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INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANSHTA NARUD
TO

S PUNJAB
NON-GOVERNMENT

(COLLEGES)
SECONDARY

SCHOOLS

97097			TOTAL (MH) 14,58,149		14,58,149	0
97098						
97099						
97100			2235 1,321	200-OTHER	1,321	0
97101				PROGRAMMES		
97102						
97103			***** -----		-----	-----
97104			TOTAL (MH) 1,321		1,321	0
97105						
97106						
97107			***** -----		-----	-----
97108			TOTAL (DDO) 14,59,470		14,59,470	0
97109						
97110						
97111		CORRESPONDENT, S.N.A.S. HIGHER 16,89,581	2202	110-ASSISTANCE	16,89,581	0
97112		SECONDARY SCHOOL, MANDI TO				
97113		GOBINDGARH NON-GOVERNMENT				
97114				SECONDARY		
97115				SCHOOLS		
97116						
97117			*****		-----	-----

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97118	TOTAL (MH)	16, 89, 581	0
	16, 89, 581		

97119

97120

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97121                                     *****
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97122	TOTAL (DD0)	16, 89, 581	0
	16, 89, 581		

97123

97124

97125	CORRESPONDENT, SH. KRISHAN KUMAR	2202	110-ASSISTANCE	3, 26, 111	0
	3, 26, 111				

97126 HIGH SCHOOL, RAJPURA TOWN
TO

97127 NON - GOVERNMENT

97128 SECONDARY

97129

SCH00LS

97130

97132	TOTAL (MH)	3,26,111	0
	3,26,111		

97133

97134

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97135                                     *****
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97136	TOTAL (DD0)	3,26,111	0
	3,26,111		

97137

97138

97139			DCFA, DIRECTOR PUBLIC 18,96,00,000	2202	106-TEXT BOOKS	18,96,00,000	0
97140			INSTRUCTION (SE) PUNJAB,PSEB				
97141			COMPLEX, PHASE 8 MOHALI				
97142							
97143			GOVERNMENT OF PUNJAB 1620				Page
97144			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
97145							
97146							
97147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97149	----- -----	-----	-----	-----	-----	-----	-----
97150							
97151	PUBLIC 12,71,52,000	DIRECTOR, PUBLIC	DCFA, DIRECTOR PUBLIC	2202	107-SCHOLARSHIP	0	12,71,52,000
97152	INSTRUCTION S	INSTRUCTIONS(SECONDARY),	INSTRUCTION (SE) PUNJAB,PSEB				
97153	S MOHALI	PUNJAB	COMPLEX, PHASE 8				
97154	(COLLEGES)						
97155							
97156					789-SPECIAL 70,45,67,000	24,74,00,000	45,71,67,000
97157					COMPONENT PLAN		
97158					FOR SCHEDULED		
97159					CASTES		
97160							

97161			***** -----		-----	-----
97162			TOTAL (MH) 1,02,13,19,000		43,70,00,000	58,43,19,000
97163						
97164						
97165			***** -----		-----	-----
97166			TOTAL (DD0) 1,02,13,19,000		43,70,00,000	58,43,19,000
97167						
97168						
97169		DIRECTOR PUBLIC INSTRUCTIONS 14,00,422	2202	101-GOVERNMENT	14,00,422	0
97170		(SECONDARY EDUCATION), DIRECTOR SCHOOLS		PRIMARY		
97171		PUBLIC INSTRUCTIONS (SECONDARY				
97172		EDUCATION				
97173						
97174				789-SPECIAL 21,46,00,000	21,46,00,000	0
97175				COMPONENT PLAN		
97176				FOR SCHEDULED		
97177				CASTES		
97178						
97179				800-OTHER 1,29,05,904	1,29,05,904	0
97180				EXPENDITURE		

97181

97182

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97200

TOTAL (MH)
22,89,06,326

22,89,06,326

0

TOTAL (DDO)
22,89,06,326

22,89,06,326

0

DISTRICT EDUCATION OFFICER
1,61,74,082

2202

001-DIRECTION

1,44,50,953

17,23,129

(S),DISTRICT EDUCATION OFFICER
AND

(S), SANGRUR
ADMINISTRATION

102-ASSISTANCE
6,61,684

6,61,684

0

TO

NON-GOVERNMENT

PRIMARY
SCHOOLS

107-SCHOLARSHIP
72,000

0

72,000

S

97201

97202
97203

GOVERNMENT OF PUNJAB
1621

Page

97204
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97205

97206

97207
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

97208
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

97209

97210
PUBLIC DIRECTOR, PUBLIC DISTRICT EDUCATION OFFICER 2202 108-EXAMINATION 5,44,800 0
5,44,800

97211
INSTRUCTION INSTRUCTIONS(SECONDARY), (S),DISTRICT EDUCATION OFFICER
S

97212
S PUNJAB (S),
SANGRUR

97213
(COLLEGES)

97214

97215
110-ASSISTANCE 3,89,81,990 4,40,483
3,94,22,473

97216

TO

97217

NON-GOVERNMENT

97218

SECONDARY

97219

SCHOOLS

97220

97221
789-SPECIAL 0 14,500
14,500

97222				COMPONENT PLAN		
97223				FOR SCHEDULED		
97224				CASTES		
97225						
97226			***** -----		-----	-----
97227			TOTAL (MH) 5,68,89,539		5,46,39,427	22,50,112
97228						
97229						
97230			***** -----		-----	-----
97231			TOTAL (DD0) 5,68,89,539		5,46,39,427	22,50,112
97232						
97233						
97234		DISTRICT EDUCATION OFFICER 750	2235	102-PENSIONS	750	0
97235		(SCHOOL),DISTRICT EDUCATION SOCIAL		UNDER		
97236		OFFICER (SCHOOL) SECURITY				
97237				SCHEMES		
97238						
97239				200-OTHER 93,048	84,718	8,330
97240				PROGRAMMES		
97241						

97242			*****			

97243			TOTAL (MH)		85,468	8,330
			93,798			
97244						
97245						
97246			*****			

97247			TOTAL (DDO)		85,468	8,330
			93,798			
97248						
97249						
97250			DISTRICT EDUCATION OFFICER	2235	200-OTHER	
			5,93,783		5,93,783	0
97251			(SECONDARY),DISTRICT EDUCATION			
			PROGRAMMES			
97252			OFFICER (SECONDARY),			
			JALANDHAR			
97253						
97254			*****			

97255			TOTAL (MH)		5,93,783	0
			5,93,783			
97256						
97257						
97258			*****			

97259			TOTAL (DDO)		5,93,783	0
			5,93,783			
97260						
97261						
97262						
97263			GOVERNMENT OF PUNJAB			Page
			1622			
97264			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
			2022			
97265						

97266

97267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97269	----- -----						
97270	PUBLIC 1,18,464	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	200-OTHER	1,18,464	0
97271	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION				
97272	S MANSA	PUNJAB	OFFICER (SECONDARY),				
97273	(COLLEGES)						
97274							
97275				***** -----		-----	-----
97276				TOTAL (MH) 1,18,464		1,18,464	0
97277							
97278							
97279			***** -----			-----	-----
97280			TOTAL (DDO) 1,18,464			1,18,464	0
97281							
97282							
97283			DISTRICT EDUCATION OFFICER 6,40,759	2235	200-OTHER	4,89,964	1,50,795
97284			(SECONDARY),DISTRICT EDUCATION PROGRAMMES				
97285			OFFICER (SECONDARY), ROPAR				
97286							
97287				***** -----		-----	-----
97288				TOTAL (MH) 6,40,759		4,89,964	1,50,795

97289

97290

97291

97292

TOTAL (DD0)

6,40,759

4,89,964

1,50,795

97293

97294

97295

DISTRICT EDUCATION OFFICER

1,75,79,144

2202

001-DIRECTION

1,50,88,921

24,90,223

97296

(SECONDARY), ROPAR

AND

97297

ADMINISTRATION

97298

97299

107-SCHOLARSHIP

60,000

0

60,000

97300

S

97301

97302

109-GOVERNMENT

4,94,257

4,19,657

74,600

97303

SECONDARY

97304

SCHOOLS

97305

97306

110-ASSISTANCE

1,25,22,688

1,23,19,434

2,03,254

97307

TO

97308

NON-GOVERNMENT

97309	SECONDARY					
97310	SCHOOLS					
97311						
97312	*****			-----		
97313	TOTAL (MH)			2,78,28,012	28,28,077	
	3,06,56,089					
97314						
97315						
97316	2235	200-OTHER		21,254	0	
	21,254					
97317	PROGRAMMES					
97318						
97319	*****			-----		
97320	TOTAL (MH)			21,254	0	
	21,254					
97321						
97322						
97323	GOVERNMENT OF PUNJAB					Page
	1623					
97324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
97325						
97326						
97327	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
97328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
97329	-----					

97330

97331 PUBLIC DIRECTOR, PUBLIC *****

97332 INSTRUCTION
INSTRUCTIONS(SECONDARY),

97333 S
PUNJAB

97334 (COLLEGES)

97335

97336	TOTAL (DD0)	2,78,49,266	28,28,077
	3,06,77,343		

97337

97338

97339	DISTRICT EDUCATION 5,88,694	2235	200-OTHER	2,95,791	2,92,903
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97340	OFFICER(SECONDARY),D.E.O., (SECONDARY) PROGRAMMES
-------	--

97341 DARY), SANGRUR

97342

97343 *****

97344	TOTAL (MH)	3, 17, 045	2, 92, 903
	6, 09, 948		

97345

97346

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97347 *****-----
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97348	TOTAL (DD0)	2, 81, 45, 057	31, 20, 980
	3, 12, 66, 037		

97349

97350

97351	DISTRICT EDUCATION 1,28,64,840	2202	001-DIRECTION	1,15,83,937	12,80,903
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97352 OFFICER(SECONDARY), DISTRICT
AND

97353 EDUCATION OFFICER(SECONDARY)
ADMINISTRATION

97354				
97355		107-SCHOLARSHIP 18,000	0	18,000
97356		S		
97357				
97358		109-GOVERNMENT 3,91,742	3,91,742	0
97359		SECONDARY		
97360		SCHOOLS		
97361				
97362		110-ASSISTANCE 1,33,83,347	1,33,83,347	0
97363		TO		
97364		NON-GOVERNMENT		
97365		SECONDARY		
97366		SCHOOLS		
97367				
97368		***** -----	-----	-----
97369		TOTAL(MH) 2,66,57,929	2,53,59,026	12,98,903
97370				
97371				

97372	***** -----						-----
97373	TOTAL (DDO) 2,66,57,929				2,53,59,026	12,98,903	
97374							
97375							
97376	DISTRICT EDUCATION OFFICER, (SS) 2071 1,65,789				101-SUPERANNUAT 1,65,789	0	
97377	MOHALI AND				ION		
97378					RETIREMENT		
97379					ALLOWANCES		
97380							
97381					115-LEAVE 68,82,300	68,82,300	0
97382							
97383	GOVERNMENT OF PUNJAB 1624						Page
97384	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
97385							
97386							
97387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97389	----- -----	-----	-----	-----	-----	-----	-----
97390					ENCASHMENT		
97391					BENEFITS		
97392							
97393	***** -----						-----

97394				TOTAL (MH) 70,48,089	70,48,089	0
97395						
97396						
97397	PUBLIC 1,10,36,788	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2202	001-DIRECTION	99,17,549 11,19,239
97398	INSTRUCTION INSTRUCTIONS(SECONDARY), MOHALI AND					
97399	S PUNJAB ADMINISTRATION					
97400	(COLLEGES)					
97401						
97402				107-SCHOLARSHIP 48,000	48,000	0
97403						
97404						
97405				108-EXAMINATION 1,05,600	1,05,600	0
97406						
97407						
97408				109-GOVERNMENT 5,000	0	5,000
97409						
97410						
97411						
97412				110-ASSISTANCE 1,17,95,397	1,07,39,397	10,56,000

97413				TO		
97414				NON - GOVERNMENT		
97415				SECONDARY		
97416				SCHOOLS		
97417						
97418				789 - SPECIAL 14, 28, 10, 502	14, 28, 10, 502	0
97419				COMPONENT PLAN		
97420				FOR SCHEDULED		
97421				CASTES		
97422						
97423			***** -----		-----	-----
97424			TOTAL (MH) 16, 58, 01, 287		16, 36, 21, 048	21, 80, 239
97425						
97426						
97427			***** -----		-----	-----
97428			TOTAL (DDO) 17, 28, 49, 376		17, 06, 69, 137	21, 80, 239
97429						
97430						
97431		DISTRICT EDUCATION 1, 93, 23, 620	2202	001 - DIRECTION	1, 71, 16, 602	22, 07, 018

97432	OFFICER, , (SECONDARY) AND						
97433	ADMINISTRATION						
97434							
97435	101 - GOVERNMENT 16, 12, 51, 642					14, 45, 99, 766	1, 66, 51, 876
97436	PRIMARY SCHOOLS						
97437							
97438	104 - INSPECTION 11, 81, 385					10, 58, 857	1, 22, 528
97439	107 - SCHOLARSHIP 42, 000					0	42, 000
97440	S						
97441							
97442							
97443	GOVERNMENT OF PUNJAB 1625					Page	
97444	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
97445							
97446							
97447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97449	----- -----	-----	-----	-----	-----	-----	-----
97450	PUBLIC 1, 86, 99, 387	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	110 - ASSISTANCE	1, 86, 99, 387	0
97451	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	OFFICER, , (SECONDARY)				
97452	S NON - GOVERNMENT	PUNJAB					

97453	(COLLEGES) SECONDARY				
97454		SCHOOLS			
97455					
97456		789-SPECIAL 3,29,000	0	3,29,000	
97457		COMPONENT PLAN			
97458		FOR SCHEDULED			
97459		CASTES			
97460					
97461		***** -----	-----	-----	
97462		TOTAL (MH) 20,08,27,034	18,14,74,612	1,93,52,422	
97463					
97464					
97465		2235 200-OTHER 2,94,870	2,94,870	0	
97466		PROGRAMMES			
97467					
97468		***** -----	-----	-----	
97469		TOTAL (MH) 2,94,870	2,94,870	0	
97470					
97471					
97472		***** -----	-----	-----	

97473	TOTAL (DDO) 20,11,21,904			18,17,69,482	1,93,52,422
97474					
97475					
97476	DISTRICT EDUCATION 4,32,800	2235	200-OTHER	4,32,800	0
97477	OFFICER, DISTRICT EDUCATION PROGRAMMES				
97478	OFFICER (SECONDARY), PATIALA				
97479					
97480		***** -----		-----	-----
97481		TOTAL (MH) 4,32,800		4,32,800	0
97482					
97483					
97484		***** -----		-----	-----
97485	TOTAL (DDO) 4,32,800			4,32,800	0
97486					
97487					
97488	DISTRICT EDUCATION 2,37,267	2235	200-OTHER	2,37,267	0
97489	OFFICER, SECONDARY EDU. PROGRAMMES				
97490					
97491		***** -----		-----	-----
97492		TOTAL (MH) 2,37,267		2,37,267	0
97493					
97494					
97495		***** -----		-----	-----

97496	TOTAL (DD0) 2,37,267					2,37,267	0			
97497										
97498										
97499	ESTABLISHMENT OFFICER, 15,70,862					2202	101-GOVERNMENT	0	15,70,862	
97500	DPI(SS),DIRECTOR PUBLIC SCHOOLS						PRIMARY			
97501	INSTRUCTIONS, (SECONDARY))									
97502										
97503	GOVERNMENT OF PUNJAB 1626									
97504	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
97505										
97506										
97507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE		
97508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH		
97509	----- -----	-----	-----	-----	-----	-----		-----		
97510										
97511						***** -----	-----		-----	
97512						TOTAL (MH) 15,70,862	0		15,70,862	
97513										
97514										
97515	***** -----							-----		
97516	TOTAL (DD0) 15,70,862							0	15,70,862	
97517										
97518										
97519	PUBLIC 4,000	DIRECTOR, PUBLIC	GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	104-TEACHERS	4,000		0		

97520	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER			AND		
97521	S SERVICES	PUNJAB				
97522	(COLLEGES)					
97523						
97524				109-GOVERNMENT 87,68,082	78,73,290	8,94,792
97525				SECONDARY		
97526				SCHOOLS		
97527						
97528			***** -----		-----	-----
97529			TOTAL(MH) 87,72,082		78,77,290	8,94,792
97530						
97531						
97532		***** -----			-----	-----
97533		TOTAL(DD0) 87,72,082			78,77,290	8,94,792
97534						
97535						
97536		GOVERNMENT HIGH SCHOOL,DUNE KE 4,000	2202	104-TEACHERS	3,000	1,000
97537				AND OTHER		
97538				SERVICES		
97539						
97540				109-GOVERNMENT 1,73,68,192	1,55,82,500	17,85,692

97541				SECONDARY		
97542				SCH00LS		
97543						
97544			*****			
97545			TOTAL (MH)		1,55,85,500	17,86,692
97546			1,73,72,192			
97547						
97548			*****			
97549			TOTAL (DD0)		1,55,85,500	17,86,692
97550			1,73,72,192			
97551						
97552			GOVERNMENT HIGH	2202	104-TEACHERS	3,000
97553			3,000			0
97554			SCHOOL, KISHANGARH PAKHARWARH		AND	
97555			OTHER			
97556						
97557						
97558						
97559						
97560			*****			

97561

TOTAL (MH)
46,10,782

44,33,390

1,77,392

97562

97563

GOVERNMENT OF PUNJAB
1627

Page

97564

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97565

97566

97567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

97568

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

97569

97570

97571

97572

97573

PUBLIC
46,10,782

DIRECTOR, PUBLIC

TOTAL (DD0)

44,33,390

1,77,392

97574

INSTRUCTION
INSTRUCTIONS(SECONDARY),

97575

S
PUNJAB

97576

(COLLEGES)

97577

97578

97579

97580

HEAD MASTER, GOVERNEMNT HIGH
31,16,184

2202

101-GOVERNMENT

31,16,184

0

97581

SCHOOL
SCHOOLS

PRIMARY

97582

97583

109-GOVERNMENT
3,67,43,968

3,47,85,979

19,57,989

97584

SECONDARY

97585				SCHOOLS		
97586						
97587				789-SPECIAL 7,000	6,000	1,000
97588				COMPONENT PLAN		
97589				FOR SCHEDULED		
97590				CASTES		
97591						
97592			***** -----		-----	-----
97593			TOTAL (MH) 4,44,77,934		4,23,41,553	21,36,381
97594						
97595						
97596			***** -----		-----	-----
97597			TOTAL (DDO) 4,44,77,934		4,23,41,553	21,36,381
97598						
97599						
97600		HEAD MASTER, GOVERNMENT HIGH 4,21,096	2071	101-SUPERANNUAT	3,96,480	24,616
97601		SCHOOL AND		ION		
97602				RETIREMENT		
97603				ALLOWANCES		

97604

97605

97606

97607

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97609

97610

97611

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97616

97617

97618

97619

97620

97621

TOTAL (MH)
4,21,096

3,96,480

24,616

2202
54,06,885

101-GOVERNMENT

54,06,885

0

PRIMARY
SCHOOLS

104-INSPECTION
1,86,404

1,86,404

0

109-GOVERNMENT
1,13,77,156

1,10,90,018

2,87,138

SECONDARY

SCHOOLS

110-ASSISTANCE
7,40,088

7,40,088

0

TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

97624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97625

97626

97627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

97628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

97629

97630

97631

PUBLIC
3,000

DIRECTOR, PUBLIC

HEAD MASTER, GOVERNMENT HIGH

2202

789-SPECIAL

3,000

0

97632

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SCHOOL

COMPONENT

97633

S
SCHEDULED

PUNJAB

FOR

97634

(COLLEGES)
CASTES

97635

97636

97637

TOTAL (MH)
1,77,13,533

1,74,26,395

2,87,138

97638

97639

97640

2235
28,300

200-OTHER

28,300

0

97641

PROGRAMMES

97642

97643

97644

TOTAL (MH)
28,300

28,300

0

97645

97646

97647

97648

TOTAL (DD0) 1,78,51,175 3,11,754
1,81,62,929

97649

97650

97651

HEAD MISTRESS, GOVERNMENT HIGH 2202 109-GOVERNMENT 4,36,759 96,300
5,33,059

97652

SCHOOL
SECONDARY

97653

SCHOOLS

97654

97655

97656

TOTAL (MH) 4,36,759 96,300
5,33,059

97657

97658

97659

97660

TOTAL (DD0) 4,36,759 96,300
5,33,059

97661

97662

97663

HEADMASTER,AD HIGHER SECONDARY 2202 109-GOVERNMENT 18,02,649 0
18,02,649

97664

SCHOOL, NADALON
SECONDARY

97665

SCHOOLS

97666

97667

110-ASSISTANCE 50,80,602 0
50,80,602

97668

TO

97669

NON-GOVERNMENT

97670

SECONDARY

97671

SCHOOLS

97672

97673

97674

TOTAL (MH) 68,83,251 0
68,83,251

97675

97676

97677

97678

TOTAL (DDO) 68,83,251 0
68,83,251

97679

97680

97681

HEADMASTER, ADARSH KANYA 2202 101-GOVERNMENT 65,82,175 0
65,82,175

97682

97683

GOVERNMENT OF PUNJAB 1629 Page

97684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

97685

97686

97687

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

97688

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

97689

97690	-----						
97690			VIDYALYA, JAGRAON SCHOOLS		PRIMARY		
97691							
97692	PUBLIC 1,48,989	DIRECTOR, PUBLIC	HEADMASTER,ADARSH KANYA	2202	104-INSPECTION	1,48,989	0
97693	INSTRUCTION	INSTRUCTIONS(SECONDARY),	VIDYALYA, JAGRAON				
97694	S PUNJAB						
97695	(COLLEGES)						
97696							
97697					109-GOVERNMENT 42,60,234	42,60,234	0
97698							
97699					SECONDARY		
97700							
97701					SCHOOLS		
97702							
97703							
97704					789-SPECIAL 3,000	3,000	0
97705							
97706					COMPONENT PLAN		
97707							
97708					FOR SCHEDULED		
97709							
97710					CASTES		
97711							
97712							
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97709

97710

97711

TOTAL (DDO)
1,09,94,3981,09,94,3980

97712

97713

97714

HEADMASTER, ARYA HIGH SCHOOL, 2202101-GOVERNMENT2,42,37,93493,18,386

97715

RAM PURA PHUL SCHOOLSPRIMARY

97716

97717

104-INSPECTION68,2330

97718

104-TEACHERS6,0000

97719

AND
OTHER

97720

SERVICES

97721

97722

109-GOVERNMENT4,13,28,92451,12,930

97723

SECONDARY

97724

SCHOOLS

97725

97726

110-ASSISTANCE33,77,0000

97727

TO

97728	NON - GOVERNMENT					
97729	SECONDARY					
97730	SCHOOLS					
97731						
97732	789 - SPECIAL		14,000		0	
	14,000					
97733	COMPONENT PLAN					
97734	FOR SCHEDULED					
97735	CASTES					
97736						
97737	*****		-----		-----	
97738	TOTAL (MH)		6,90,32,091		1,44,31,316	
	8,34,63,407					
97739						
97740						
97741	*****		-----		-----	
97742						
97743	GOVERNMENT OF PUNJAB					
	1630					
97744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
97745						
97746						
97747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
97748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
97749	-----						

97750	TOTAL (DD0) 8,34,63,407					6,90,32,091	1,44,31,316
97751							
97752							
97753	PUBLIC 13,52,491	DIRECTOR, PUBLIC	HEADMASTER,ARYA GIRLS HIGH	2202	109-GOVERNMENT	13,52,491	0
97754	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL MUKERIAN				
97755	S SCHOOLS	PUNJAB					
97756	(COLLEGES)						
97757							
97758					110-ASSISTANCE 42,02,320	42,02,320	0
97759					TO		
97760					NON-GOVERNMENT		
97761					SECONDARY		
97762					SCHOOLS		
97763							
97764	***** -----				-----	-----	
97765	TOTAL (MH) 8,90,18,218					7,45,86,902	1,44,31,316
97766							
97767							
97768	***** -----				-----	-----	
97769	TOTAL (DD0)					7,45,86,902	1,44,31,316

	8,90,18,218				
97770					
97771					
97772	HEADMASTER,ARYA GIRLS HIGH 9,36,040	2202	101-GOVERNMENT	9,36,040	0
97773	SCHOOL, PATIALA SCHOOLS		PRIMARY		
97774					
97775			104-INSPECTION 64,590	64,590	0
97776			109-GOVERNMENT 32,29,924	32,29,924	0
97777			SECONDARY		
97778			SCHOOLS		
97779					
97780			110-ASSISTANCE 68,20,407	68,20,407	0
97781			TO		
97782			NON-GOVERNMENT		
97783			SECONDARY		
97784			SCHOOLS		
97785					
97786		***** -----	-----		
97787		TOTAL(MH) 1,10,50,961		1,10,50,961	0

97788

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97795

97796

97797

97798

97799

97800

97801

97802

97803

97804

97805

97806

97807

97808

97809

TOTAL (DDO) 1,10,50,961 0

HEADMASTER, ARYA HIGH 2202 109-GOVERNMENT 35,04,458 33,720
35,38,178

SCHOOL, NABHA
SECONDARY

SCHOOLS

110-ASSISTANCE 40,20,000 0
40,20,000

TO

NON-GOVERNMENT

SECONDARY

GOVERNMENT OF PUNJAB Page
1631

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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97831					SECONDARY		
97832					SCHOOLS		
97833							
97834				***** -----		-----	-----
97835				TOTAL (MH) 6,43,529		6,43,529	0
97836							
97837							
97838				***** -----		-----	-----
97839				TOTAL (DDO) 6,43,529		6,43,529	0
97840							
97841							
97842			HEADMASTER,ATMA RAM KUMAR SABHA 23,252	2202	101-GOVERNMENT	13,307	9,945
97843			HR.S.S., PATIALA SCHOOLS		PRIMARY		
97844							
97845					109-GOVERNMENT 69,86,893	61,09,858	8,77,035
97846					SECONDARY		
97847					SCHOOLS		
97848							
97849					110-ASSISTANCE 1,33,11,000	1,33,11,000	0
97850					TO		

97851					NON - GOVERNMENT		
97852					SECONDARY		
97853					SCHOOLS		
97854							
97855					789 - SPECIAL 443	0	443
97856					COMPONENT PLAN		
97857					FOR SCHEDULED		
97858					CASTES		

97859							
97860				***** -----	-----	-----	
97861				TOTAL (MH) 2, 03, 21, 588		1, 94, 34, 165	8, 87, 423

97862							
97863			GOVERNMENT OF PUNJAB 1632				Page
97864			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

97865							
97866							
97867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97869	----- -----	-----	-----	-----	-----	-----	-----

97870

97871

97872

97873	PUBLIC 2,03,21,588	DIRECTOR, PUBLIC	TOTAL (DD0)	1,94,34,165	8,87,423
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97874	INSTRUCTION INSTRUCTIONS(SECONDARY),
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97875	S PUNJAB
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97876	(COLLEGES)
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97877

97878

97879

97880	HEADMASTER,BHAI S.D. HIGH 66,85,791	2202	101-GOVERNMENT	66,85,791	0
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97881	SCHOOL, CHAMKAUR SAHIB SCHOOLS	PRIMARY
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97882

97883		104-INSPECTION 89,343	89,343	0
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97884		109-GOVERNMENT 18,30,660	18,30,660	0
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97885		SECONDARY
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97886		SCHOOLS
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97887

97888		110-ASSISTANCE 27,32,364	27,32,364	0
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97889		TO
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97890		NON-GOVERNMENT
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97891

SECONDARY

97892

SCH00LS

97893

97894

97895

TOTAL (MH) 3,07,72,323 8,87,423
3,16,59,746

97896

97897

97898

97899

TOTAL (DD0) 3,07,72,323 8,87,423
3,16,59,746

97900

97901

97902

HEADMASTER, BHARAT HIGH SCHOOL, 2202 101-GOVERNMENT 76,997 0
76,997

97903

TUTOMAZARAL PRIMARY
SCHOOLS

97904

97905

104-TEACHERS 0 2,385
2,385

97906

AND
OTHER

97907

SERVICES

97908

97909

109-GOVERNMENT 86,94,674 16,86,177
1,03,80,851

97910

SECONDARY

97911				SCHOOLS			
97912							
97913				789 - SPECIAL 4,266		0	4,266
97914				COMPONENT PLAN			
97915				FOR SCHEDULED			
97916				CASTES			
97917							
97918				***** -----		-----	-----
97919				TOTAL (MH) 1,04,64,499		87,71,671	16,92,828

97920							
97921							
97922							
97923			GOVERNMENT OF PUNJAB 1633				Page

97924			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
97925							
97926							
97927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
97928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
97929	----- -----	-----	-----	-----	-----	-----	-----
97930	PUBLIC 1,00,000	DIRECTOR, PUBLIC	HEADMASTER,BHARAT HIGH SCHOOL,	2235	200-OTHER	1,00,000	0
97931	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	TUTOMAZARAL				

97932	S PUNJAB					
97933	(COLLEGES)					
97934						
97935		***** -----			-----	-----
97936		TOTAL (MH) 1,00,000			1,00,000	0
97937						
97938						
97939		***** -----			-----	-----
97940		TOTAL (DDO) 1,05,64,499			88,71,671	16,92,828
97941						
97942						
97943	HEADMASTER, BSD HIGH SCHOOL 10,79,063	2202	109-GOVERNMENT		10,79,063	0
97944	KANDHALA JATTAN SECONDARY					
97945			SCHOOLS			
97946						
97947			110-ASSISTANCE 23,18,040		23,18,040	0
97948			TO			
97949			NON-GOVERNMENT			
97950			SECONDARY			
97951			SCHOOLS			

97952						
97953			*****			
97954			TOTAL (MH)		33,97,103	0
97955			33,97,103			
97956						
97957			*****			
97958			TOTAL (DD0)		33,97,103	0
97959			33,97,103			
97960						
97961			HEADMASTER, CHRISTIAN HIGH	2202	109-GOVERNMENT	
97962			2,61,655		2,61,655	0
97963			SCHOOL, KHARAR			
			SECONDARY			
97964						
97965						
97966						
97967						
97968						
97969			*****			
97970			TOTAL (DD0)		2,61,655	0
97971			2,61,655			
97972						
97973			HEADMASTER, D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	
97974			71,91,225		71,91,225	0
			BRAHAMPUR, ROPAR		PRIMARY	
			SCHOOLS			

97975

97976

109-GOVERNMENT
11,67,13111,67,1310

97977

SECONDARY

97978

SCHOOLS

97979

97980

110-ASSISTANCE
36,32,47636,32,4760

97981

TO

97982

97983

GOVERNMENT OF PUNJAB
1634Page

97984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

97985

97986

97987

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

97988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

97989

97990

NON-GOVERNMENT

97991

SECONDARY

97992

SCHOOLS

97993

97994

97995					TOTAL (MH) 1,19,90,832	1,19,90,832	0
97996							
97997							
97998	***** -----				-----		
97999	TOTAL (DDO) 1,19,90,832				1,19,90,832		0
98000							
98001							
98002	PUBLIC 1,32,508	DIRECTOR, PUBLIC	HEADMASTER,D.A.V. HIGH SCHOOL,	2202	101-GOVERNMENT	1,32,508	0
98003	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SUREWAL, ROPAR		PRIMARY		
98004	S PUNJAB						
98005	(COLLEGES)						
98006							
98007					104-INSPECTION 1,40,784	1,40,784	0
98008					109-GOVERNMENT 5,72,998	5,72,998	0
98009					SECONDARY		
98010					SCHOOLS		
98011							
98012					110-ASSISTANCE 18,15,101	18,15,101	0
98013					TO		
98014					NON-GOVERNMENT		

98015

SECONDARY

98016

SCHOOLS

98017

98018

* * * * *

98019

TOTAL (MH)
26,61,391

26, 61, 391

0

98020

98021

98022

98023

TOTAL (DDO)
26,61,391

26, 61, 391

0

98024

98025

98026

HEADMASTER, D.A.V. HIGH SCHOOL,
7, 85, 486

2202

101 - GOVERNMENT

7,85,486

0

98027

TAKHATGARH
SCHOOLS

PRIMARY

98028

98029

110-ASSISTANCE
32,02,746

32,02,746

0

98030

TO

98031

NON - GOVERNMENT

98032

SECONDARY

98033

SCHOOLS

98034

98035				*****	-----		
98036				TOTAL (MH)		39,88,232	0
98037							
98038							
98039	*****			-----			
98040	TOTAL (DDO)					39,88,232	0
98041							
98042							
98043	GOVERNMENT OF PUNJAB						
	1635						
98044	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
98045							
98046							
98047	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
98048	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
98049	-----	-----	-----	-----	-----	-----	-----

98050							
98051	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,D.A.V.G.H.S.,	2202	110-ASSISTANCE	55,32,935	0
	55,32,935						
98052	INSTRUCTION	INSTRUCTIONS(SECONDARY),	GURDASPUR				
	TO						
98053	S	PUNJAB					
	NON-GOVERNMENT						
98054	(COLLEGES)						
	SECONDARY						
98055					SCHOOLS		
98056							
98057				*****	-----		

98058				TOTAL (MH)		95,21,167	0

				95,21,167		
98059						
98060						
98061		*****				

98062		TOTAL (DD0)		95,21,167		0
		95,21,167				
98063						
98064						
98065		HEADMASTER, D.A.V.H.S.S., BATALA	2202	110-ASSISTANCE	28,65,064	26,81,297
		55,46,361				
98066				TO		
98067				NON - GOVERNMENT		
98068				SECONDARY		
98069				SCHOOLS		
98070						
98071		*****				

98072		TOTAL (MH)		28,65,064		26,81,297
		55,46,361				
98073						
98074						
98075		*****				

98076		TOTAL (DD0)		28,65,064		26,81,297
		55,46,361				
98077						
98078						
98079		HEADMASTER, DAV HIGH SCHOOL	2235	200-OTHER	12,039	0
		12,039				

98080	URMAR PROGRAMMES						
98081							
98082		***** -----					
98083		TOTAL (MH) 12,039			12,039	0	
98084							
98085							
98086		***** -----					
98087		TOTAL (DD0) 12,039			12,039	0	
98088							
98089							
98090	HEADMASTER, G.G.H.S., BABEHALI 1,49,152	2202	109-GOVERNMENT		0	1,49,152	
98091			SECONDARY				
98092			SCHOOLS				
98093							
98094		***** -----					
98095		TOTAL (MH) 1,49,152			0	1,49,152	
98096							
98097							
98098		***** -----					
98099		TOTAL (DD0) 1,49,152			0	1,49,152	

98100

98101

98102

98124		*****			
98125		TOTAL (MH)		55,59,323	6,92,150
98126		62,51,473			
98127					
98128		2235	200-OTHER	30,093	0
98129		30,093			
98130			PROGRAMMES		
98131		*****			
98132		TOTAL (MH)		30,093	0
98133		30,093			
98134					
98135		*****			
98136		TOTAL (DD0)		55,89,416	6,92,150
98137		62,81,566			
98138					
98139		HEADMASTER,G.H.S, SARDOWAL KALAN 2202	104-TEACHERS	2,000	0
98140			AND OTHER		
98141			SERVICES		
98142					
98143			109-GOVERNMENT	1,31,77,541	15,18,752
98144			1,46,96,293		
			SECONDARY		

98145			SCHOOLS		
98146					
98147			789-SPECIAL 2,000	2,000	0
98148			COMPONENT PLAN		
98149			FOR SCHEDULED		
98150			CASTES		
98151					
98152			***** -----	-----	-----
98153			TOTAL (MH) 1,47,00,293	1,31,81,541	15,18,752
98154					
98155					
98156			2235 55,316	200-OTHER 55,316	0
98157			PROGRAMMES		
98158					
98159			***** -----	-----	-----
98160			TOTAL (MH) 55,316	55,316	0

2022

98165

98166

98167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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98168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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98169 -----

98170

98171 PUBLIC DIRECTOR, PUBLIC ***** -----

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98172      INSTRUCTION
          INSTRUCTIONS( SECONDARY ),
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98173 S
PUNJAB

98174 (COLLEGES)

98176	TOTAL (DD0)	1, 32, 36, 857	15, 18, 752
	1, 47, 55, 609		

98179	HEADMASTER, G. H. S, KHERI JHAMERI 71, 104	2202	101 - GOVERNMENT	71, 104	0
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98180	PRIMARY SCHOOLS
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98181

98182	104-TEACHERS 25,000	9,508	15,492
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98183	AND OTHER
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98184 SERVICES

98186	109-GOVERNMENT 29,24,81,023	25,89,26,711	3,35,54,312
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98187		SECONDARY		
98188		SCHOOLS		
98189				
98190		789-SPECIAL 41,000	31,000	10,000
98191		COMPONENT PLAN		
98192		FOR SCHEDULED		
98193		CASTES		
98194				
98195		***** -----	-----	-----
98196		TOTAL (MH) 29,26,73,443	25,90,93,639	3,35,79,804
98197				
98198				
98199		***** -----	-----	-----
98200		TOTAL (DDO) 30,73,73,736	27,22,75,180	3,50,98,556
98201				
98202				
98203	HEADMASTER, G. H. S, RAMGARH (SAMRALA 2202 68,61,101	101-GOVERNMENT	68,61,101	0
98204	ROAD) SCHOOLS	PRIMARY		
98205				
98206		104-INSPECTION 37,322	37,322	0

98207		104 - TEACHERS 4,000	4,000	0
98208		AND OTHER		
98209		SERVICES		
98210				
98211		109 - GOVERNMENT 1,42,47,181	1,30,34,205	12,12,976
98212		SECONDARY		
98213		SCHOOLS		
98214				
98215		789 - SPECIAL 3,000	3,000	0
98216		COMPONENT PLAN		
98217		FOR SCHEDULED		
98218		CASTES		
98219				
98220		***** -----	-----	-----
98221		TOTAL (MH) 2,11,52,604	1,99,39,628	12,12,976

98225

98226

98227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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98228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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98229	-----	-----	-----	-----	-----	-----	-----

98230

98231

98232			*****			-----	-----

98233	PUBLIC 2,11,52,604	DIRECTOR, PUBLIC	TOTAL (DDO)			1,99,39,628	12,12,976
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98234	INSTRUCTION INSTRUCTIONS(SECONDARY),						
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98235	S PUNJAB						
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98236	(COLLEGES)						
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98237

98238

98239

98240			HEADMASTER, G.H.S. AJNER 42,99,419	2202	101- GOVERNMENT	42,99,419	0
-------	--	--	---------------------------------------	------	-----------------	-----------	---

98241					PRIMARY SCHOOLS		
-------	--	--	--	--	--------------------	--	--

98242

98243					104-TEACHERS 1,899	1,899	0
-------	--	--	--	--	-----------------------	-------	---

98244					AND OTHER		
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98245					SERVICES		
-------	--	--	--	--	----------	--	--

98246

98247			109-GOVERNMENT 85,86,757	77,25,840	8,60,917
98248			SECONDARY		
98249			SCHOOLS		
98250					
98251			789-SPECIAL 2,097	2,097	0
98252			COMPONENT PLAN		
98253			FOR SCHEDULED		
98254			CASTES		
98255					
98256			***** -----	-----	-----
98257			TOTAL (MH) 3,40,42,776	3,19,68,883	20,73,893
98258					
98259					
98260			2235 69,638	200-OTHER 69,638	0
98261			PROGRAMMES		
98262					
98263			***** -----	-----	-----
98264			TOTAL (MH) 69,638	69,638	0
98265					

98266

98267

98268

TOTAL (DDO)

3,41,12,414

3,20,38,521

20,73,893

98269

98270

98271

HEADMASTER, G.H.S. BANWALA

2202

104-TEACHERS

0

1,905

98272

AND
OTHER

98273

SERVICES

98274

98275

109-GOVERNMENT

1,51,77,809

1,39,05,069

12,72,740

98276

SECONDARY

98277

SCHOOLS

98278

98279

789-SPECIAL

3,093

0

3,093

98280

COMPONENT
PLAN

98281

FOR
SCHEDULED

98282

98284

98285

98286

98287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

98289	-----	-----	-----	-----	-----	-----	-----

98290

CASTES

98291

98292				*****		-----	-----

98293				TOTAL (MH)		1,39,05,069	12,77,738
				1,51,82,807			

98294

98295

98296			*****			-----	-----

98297			TOTAL (DDO)			1,39,05,069	12,77,738
			1,51,82,807				

98298

98299

98300	PUBLIC 5,63,200	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. BARSAT	2202	101-GOVERNMENT	0	5,63,200
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98301	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY		
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98302

S
PUNJAB

98303

(COLLEGES)

98304

98305					104-TEACHERS	1,162	743
					1,905		

98306					AND OTHER		
-------	--	--	--	--	--------------	--	--

98307

SERVICES

98308				
98309		109-GOVERNMENT 1,24,00,289	1,09,62,633	14,37,656
98310		SECONDARY		
98311		SCHOOLS		
98312				
98313		110-ASSISTANCE 6,62,958	6,62,958	0
98314		TO		
98315		NON-GOVERNMENT		
98316		SECONDARY		
98317		SCHOOLS		
98318				
98319		789-SPECIAL 2,093	0	2,093
98320		COMPONENT PLAN		
98321		FOR SCHEDULED		
98322		CASTES		
98323				
98324		***** -----	-----	-----

98325

TOTAL (MH)
1,36,30,445

1,16,26,753

20,03,692

98326

98327

98328

98329

TOTAL (DD0)
1,36,30,445

1,16,26,753

20,03,692

98330

98331

98332

HEADMASTER,G.H.S. BHUGGA KAULAN 2202
1,899

104-TEACHERS

1,899

0

98333

AND
OTHER

98334

SERVICES

98335

98336

109-GOVERNMENT
1,09,17,673

93,27,270

15,90,403

98337

SECONDARY

98338

SCHOOLS

98339

98340

789-SPECIAL
2,097

2,097

0

98341

COMPONENT
PLAN

98342

98343

GOVERNMENT OF PUNJAB
1640

Page

98344

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98345

98346

98347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98349	----- -----	-----	-----	-----	-----	-----	-----
98350					FOR SCHEDULED		
98351					CASTES		
98352							
98353				***** -----		-----	-----
98354				TOTAL (MH) 1,09,21,669		93,31,266	15,90,403
98355							
98356							
98357			***** -----			-----	-----
98358			TOTAL (DDO) 1,09,21,669			93,31,266	15,90,403
98359							
98360							
98361	PUBLIC 36,01,669	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. HANDANA	2202	101 - GOVERNMENT	36,01,669	0
98362	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY		
98363	S PUNJAB						
98364	(COLLEGES)						
98365							
98366					104 - TEACHERS 2,264	2,264	0
98367					AND OTHER		

98368

SERVICES

98369

98370

109-GOVERNMENT
1,97,70,9341,76,88,17820,82,756

98371

SECONDARY

98372

SCHOOLS

98373

98374

789-SPECIAL
2,5362,5360

98375

COMPONENT
PLAN

98376

FOR
SCHEDULED

98377

CASTES

98378

98379

*****-----

98380

TOTAL (MH)
2,33,77,4032,12,94,64720,82,756

98381

98382

98383

*****-----

98384

TOTAL (DD0)
2,33,77,4032,12,94,64720,82,756

98385

98386

98387	HEADMASTER, G.H.S. JAND MANGAULI 2202 46,707	101-GOVERNMENT	46,707	0
98388		PRIMARY SCHOOLS		
98389				
98390		104-TEACHERS 1,905	1,905	0
98391		AND OTHER		
98392		SERVICES		
98393				
98394		109-GOVERNMENT 1,45,46,454	1,29,38,827	16,07,627
98395		SECONDARY		
98396		SCHOOLS		
98397				
98398		789-SPECIAL 3,093	0	3,093
98399		COMPONENT PLAN		
98400		FOR SCHEDULED		
98401		CASTES		
98402	GOVERNMENT OF PUNJAB 1641			Page
98404	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
98405				

98406

98407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98409	----- -----						
98410							
98411				***** -----		-----	-----
98412				TOTAL (MH) 1,45,98,159		1,29,87,439	16,10,720
98413							
98414							
98415			***** -----			-----	-----
98416			TOTAL (DDO) 1,45,98,159			1,29,87,439	16,10,720
98417							
98418							
98419	PUBLIC 1,905	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. KHERI FATTA	2202	104-TEACHERS	1,546	359
98420	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),			AND		
98421	S SERVICES	PUNJAB					
98422	(COLLEGES)						
98423							
98424					109-GOVERNMENT 1,56,87,285	1,43,98,654	12,88,631
98425					SECONDARY		
98426					SCHOOLS		
98427							

98428		110-ASSISTANCE 4,69,886	4,69,886	0
98429		TO		
98430		NON - GOVERNMENT		
98431		SECONDARY		
98432		SCHOOLS		
98433				
98434		789 - SPECIAL 3,743	1,650	2,093
98435		COMPONENT PLAN		
98436		FOR SCHEDULED		
98437		CASTES		
98438				
98439		***** -----	-----	-----
98440		TOTAL (MH) 1,61,62,819	1,48,71,736	12,91,083
98441				
98442				
98443		***** -----	-----	-----
98444		TOTAL (DDO) 1,61,62,819	1,48,71,736	12,91,083
98445				
98446				

98447	HEADMASTER, G.H.S. LUHAR MAJRA 2,260			2202	101-GOVERNMENT	2,260	0
98448	KALAN SCHOOLS				PRIMARY		
98449							
98450				***** -----		-----	-----
98451				TOTAL (MH) 2,260		2,260	0
98452							
98453							
98454	***** -----					-----	-----
98455	TOTAL (DDO) 2,260					2,260	0
98456							
98457							
98458	HEADMASTER, G.H.S. MIRZAPUR 44,58,871			2202	101-GOVERNMENT	44,58,871	0
98459					PRIMARY SCHOOLS		
98460							
98461					104-TEACHERS 14,335	5,356	8,979
98462							
98463	GOVERNMENT OF PUNJAB 1642						
98464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
98465							
98466							
98467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98469	----- -----	-----	-----	-----	-----	-----	-----

98470					AND OTHER		
98471					SERVICES		
98472							
98473	PUBLIC 8,09,55,113	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. MIRZAPUR	2202	109-GOVERNMENT	7,23,50,111	86,05,002
98474	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),					
98475	S SCHOOLS	PUNJAB					
98476	(COLLEGES)						
98477							
98478					110-ASSISTANCE 15,84,427	15,84,427	0
98479					TO		
98480					NON - GOVERNMENT		
98481					SECONDARY		
98482					SCHOOLS		
98483							
98484					789-SPECIAL 14,651	4,186	10,465
98485					COMPONENT PLAN		
98486					FOR SCHEDULED		
98487					CASTES		

98488

98489

98490

98491

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98499

98500

98501

98502

98503

98504

98505

98506

98507

TOTAL (MH)
8,70,27,397

7,84,02,951

86,24,446

TOTAL (DDO)
8,70,27,397

7,84,02,951

86,24,446

HEADMASTER, G.H.S. TALANIA
12,000

2202

101-GOVERNMENT

12,000

0

PRIMARY
SCHOOLS

104-TEACHERS
1,899

0

1,899

AND
OTHER

SERVICES

109-GOVERNMENT
1,21,11,710

1,08,37,976

12,73,734

SECONDARY

SCHOOLS

98508				789-SPECIAL 2,097		0	2,097
98509				COMPONENT PLAN			
98510				FOR SCHEDULED			
98511				CASTES			
98512							
98513				***** -----		-----	-----
98514				TOTAL (MH) 1,21,27,706		1,08,49,976	12,77,730

98515

98516

98517

2235	200-OTHER	1,00,000	0
1,00,000			

98518

PROGRAMMES

98519

98520

***** -----		-----	-----
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98521

TOTAL (MH) 1,00,000		1,00,000	0
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98522

GOVERNMENT OF PUNJAB 1643	Page
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98524

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

98525

98526

98527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

98550		SCHOOLS		
98551				
98552		789-SPECIAL 4,186	2,093	2,093
98553		COMPONENT PLAN		
98554		FOR SCHEDULED		
98555		CASTES		
98556				
98557		***** -----	-----	-----
98558		TOTAL (MH) 1,80,15,467	1,63,65,005	16,50,462
98559				
98560				
98561		***** -----	-----	-----
98562		TOTAL (DDO) 3,01,43,173	2,72,14,981	29,28,192
98563				
98564				
98565	HEADMASTER, G.H.S., DATIAL FEROZA 2202 2,000	104-TEACHERS	0	2,000
98566		AND OTHER		
98567		SERVICES		
98568				
98569		109-GOVERNMENT 2,44,69,396	2,20,40,252	24,29,144

98570				SECONDARY			
98571				SCHOOLS			
98572							
98573				789-SPECIAL 1,000		0	1,000
98574				COMPONENT PLAN			
98575				FOR SCHEDULED			
98576				CASTES			
98577							
98578				***** -----		-----	-----
98579				TOTAL (MH) 2,44,72,396		2,20,40,252	24,32,144

98580

98581

98584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98585

98586

98587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98589	----- -----	-----	-----	-----	-----	-----	-----

98590	*****			-----		

98591	PUBLIC DIRECTOR, PUBLIC	TOTAL (DD0)		2, 20, 40, 252	24, 32, 144	
	2, 44, 72, 396					
98592	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
98593	S					
	PUNJAB					
98594	(COLLEGES)					
98595						
98596						
98597						
98598	HEADMASTER, G.H.S. , IBRAHIMWALA	2202	104-TEACHERS	2, 998	0	
	2, 998					
98599			AND			
			OTHER			
98600						
			SERVICES			
98601						
98602			109-GOVERNMENT	74, 25, 684	8, 53, 540	
			82, 79, 224			
98603						
			SECONDARY			
98604						
			SCHOOLS			
98605						
98606	*****			-----		

98607		TOTAL (MH)		2, 94, 68, 934	32, 85, 684	
		3, 27, 54, 618				
98608						
98609						
98610	*****			-----		

98611		TOTAL (DD0)		2, 94, 68, 934	32, 85, 684	

	3,27,54,618					
98612						
98613						
98614	HEADMASTER,G.H.S., KAHALWAN 1,13,32,572	2202	109-GOVERNMENT	1,01,93,820	11,38,752	
98615			SECONDARY			
98616			SCHOOLS			
98617						
98618		***** -----		-----	-----	
98619		TOTAL (MH) 1,13,32,572		1,01,93,820	11,38,752	
98620						
98621						
98622		2235 2,18,783	200-OTHER	1,95,714	23,069	
98623			PROGRAMMES			
98624						
98625		***** -----		-----	-----	
98626		TOTAL (MH) 2,18,783		1,95,714	23,069	
98627						
98628						
98629	***** -----			-----	-----	
98630	TOTAL (DD0) 1,15,51,355			1,03,89,534	11,61,821	
98631						
98632						
98633	HEADMASTER,G.H.S., KOTLI SURAT	2202	104-TEACHERS	1,000	1,000	

						2,000	
98634			MALHI OTHER		AND		
98635					SERVICES		
98636							
98637					109-GOVERNMENT 1,43,83,357	1,29,15,527	14,67,830
98638					SECONDARY		
98639					SCHOOLS		
98640							
98641					789-SPECIAL 2,000	2,000	0
98642							
98643			GOVERNMENT OF PUNJAB 1645				Page
98644			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
98645							
98646							
98647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98649	----- -----	-----	-----	-----	-----	-----	-----
98650					COMPONENT PLAN		
98651					FOR SCHEDULED		
98652					CASTES		

98653								
98654				*****				
98655				TOTAL (MH)		1,29,18,527	14,68,830	
				1,43,87,357				
98656								
98657								
98658				*****				
98659				TOTAL (DDO)		1,29,18,527	14,68,830	
				1,43,87,357				
98660								
98661								
98662	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., KULARA	2202	101-GOVERNMENT	4,45,672	0	
	4,45,672							
98663	INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY			
	SCHOOLS							
98664	S							
	PUNJAB							
98665	(COLLEGES)							
98666								
98667					109-GOVERNMENT	13,68,313	20,223	
					13,88,536			
98668								
					SECONDARY			
98669								
					SCHOOLS			
98670								
98671				*****				
98672				TOTAL (MH)		18,13,985	20,223	
				18,34,208				
98673								
98674								
98675				*****				

98676		TOTAL (DD0)				18,13,985	20,223
98677		18,34,208					
98678							
98679		HEADMASTER, G.H.S. , LADA MUNDI	2202	104-TEACHERS		2,000	0
98680				AND OTHER			
98681				SERVICES			
98682							
98683				109-GOVERNMENT		88,69,041	12,64,084
98684				1,01,33,125			
98685				SECONDARY			
98686				SCHOOLS			
98687				789-SPECIAL		2,000	0
98688				2,000			
98689				COMPONENT PLAN			
98690				FOR SCHEDULED			
98691				CASTES			
98692				*****			
98693				TOTAL (MH)		88,73,041	12,64,084
				1,01,37,125			

98694

98695

98696

98697

TOTAL (DDO) 88,73,041 12,64,084
1,01,37,125

98698

98699

98700

HEADMASTER, G.H.S., MANN KHERA 2202 104-TEACHERS 0 2,000
2,000

98701

AND
OTHER

98702

98703

GOVERNMENT OF PUNJAB Page
1646

98704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98705

98706

98707

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

98708

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98709

98710

SERVICES

98711

98712

PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S., MANN KHERA 2202 109-GOVERNMENT 86,65,037 13,40,880
1,00,05,917

98713

INSTRUCTION INSTRUCTIONS(SECONDARY),
SECONDARY

98714

S PUNJAB
SCHOOLS

98715

(COLLEGES)

98716

98717

789-SPECIAL 0 2,000
2,000

98718				COMPONENT PLAN		
98719				FOR SCHEDULED		
98720				CASTES		
98721						
98722			***** -----		-----	-----
98723			TOTAL (MH) 1,00,09,917		86,65,037	13,44,880
98724						
98725						
98726		***** -----			-----	-----
98727		TOTAL (DD0) 1,00,09,917			86,65,037	13,44,880
98728						
98729						
98730	HEADMASTER, G.H.S. , NANGLA 1,912	2202	104-TEACHERS		0	1,912
98731			AND OTHER			
98732			SERVICES			
98733						
98734			109-GOVERNMENT 55,10,801		45,80,125	9,30,676
98735			SECONDARY			
98736			SCHOOLS			

98737

98738

789-SPECIAL
2,08802,088

98739

COMPONENT
PLAN

98740

FOR
SCHEDULED

98741

CASTES

98742

98743

*****-----

98744

TOTAL (MH)45,80,1259,34,676
55,14,801

98745

98746

98747

*****-----

98748

TOTAL (DDO)45,80,1259,34,676
55,14,801

98749

98750

98751

HEADMASTER,G.H.S., RAI CHAK2202104-TEACHERS02,000
2,000

98752

AND
OTHER

98753

SERVICES

98754

98755

109-GOVERNMENT72,95,9636,19,030
79,14,993

98756

SECONDARY

98757

SCHOOLS

98758

98759

789 -SPECIAL 0 2,000
2,000

98760

COMPONENT
PLAN

98761

FOR
SCHEDULED

98762

98763

GOVERNMENT OF PUNJAB
1647

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98764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98765

98766

98767

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

98768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

98769

98770

CASTES

98771

98772

98773

TOTAL (MH) 72,95,963 6,23,030
79,18,993

98774

98775

98776

98777

TOTAL (DDO) 72,95,963 6,23,030
79,18,993

98778

98779

98780	PUBLIC 1,26,03,695	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. , RAMPURA	2202	109-GOVERNMENT	1,07,26,982	18,76,713
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98781	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	GHANOTA
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98782	S SCHOOLS	PUNJAB
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98783	(COLLEGES)
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98784

98785	*****				-----	-----
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98786	TOTAL (MH) 1,26,03,695				1,07,26,982	18,76,713
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98787

98788

98789	*****				-----	-----
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98790	TOTAL (DD0) 1,26,03,695				1,07,26,982	18,76,713
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98791

98792

98793	HEADMASTER, G.H.S. , RURKA 1,912			2202	104-TEACHERS	0	1,912
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98794					AND OTHER
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98795					SERVICES
-------	--	--	--	--	----------

98796

98797					109-GOVERNMENT 76,00,603	65,87,918	10,12,685
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98798					SECONDARY
-------	--	--	--	--	-----------

98799					SCHOOLS
-------	--	--	--	--	---------

98800						
98801				789-SPECIAL 2,088	0	2,088
98802				COMPONENT PLAN		
98803				FOR SCHEDULED		
98804				CASTES		
98805						
98806			***** -----		-----	-----
98807			TOTAL (MH) 76,04,603		65,87,918	10,16,685
98808						
98809						
98810		***** -----			-----	-----
98811		TOTAL (DDO) 76,04,603			65,87,918	10,16,685
98812						
98813						
98814	HEADMASTER, G.H.S., SHEIKHPURA 1,42,63,677	2202	109-GOVERNMENT		1,19,92,262	22,71,415
98815			SECONDARY			
98816			SCHOOLS			
98817						
98818			***** -----		-----	-----
98819			TOTAL (MH) 1,42,63,677		1,19,92,262	22,71,415

98820

98821

98822
98823

GOVERNMENT OF PUNJAB
1648

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98824
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98825

98826

98827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

98829

98830

98831	PUBLIC 1,42,63,677	DIRECTOR, PUBLIC	TOTAL (DDO)			1,19,92,262	22,71,415
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98832
INSTRUCTION
INSTRUCTIONS(SECONDARY),

98833
S
PUNJAB

98834
(COLLEGES)

98835

98836

98837

98838		HEADMASTER, G.H.S., SHERON	2202	104-TEACHERS	1,914	0
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98839
AND
OTHER

98840
SERVICES

98841

98842				109-GOVERNMENT 1,82,81,847	1,64,16,800	18,65,047
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98843				SECONDARY		
98844				SCHOOLS		
98845						
98846				789-SPECIAL 2,086	2,086	0
98847				COMPONENT PLAN		
98848				FOR SCHEDULED		
98849				CASTES		
98850						
98851			***** -----		-----	-----
98852			TOTAL (MH) 3,25,49,524		2,84,13,062	41,36,462
98853						
98854						
98855			***** -----		-----	-----
98856			TOTAL (DD0) 3,25,49,524		2,84,13,062	41,36,462
98857						
98858						
98859		HEADMASTER, G.H.S., SIRAH 2,000	2202	104-TEACHERS	1,000	1,000
98860				AND OTHER		
98861				SERVICES		
98862						

98863				109 - GOVERNMENT 70,51,341	63,34,887	7,16,454
98864				SECONDARY		
98865				SCHOOLS		
98866						
98867				789 - SPECIAL 2,000	2,000	0
98868				COMPONENT PLAN		
98869				FOR SCHEDULED		
98870				CASTES		
98871						
98872			***** -----		-----	-----
98873				TOTAL (MH) 70,55,341	63,37,887	7,17,454
98874						
98875						
98876			***** -----		-----	-----
98877				TOTAL (DD0) 70,55,341	63,37,887	7,17,454
98878						
98879						
98880		HEADMASTER, G.H.S., ULANA 1,546	2202	104 - TEACHERS	0	1,546
98881				AND OTHER		

98884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

98885

98886

98887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

98888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

98889

98890

SERVICES

98891

98892

PUBLIC
1,650

DIRECTOR, PUBLIC

HEADMASTER,G.H.S., ULANA

2202

789-SPECIAL

0

1,650

98893

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

COMPONENT

98894

S
SCHEDULED

PUNJAB

FOR

98895

(COLLEGES)
CASTES

98896

98897

98898

TOTAL (MH)
3,196

0

3,196

98899

98900

98901

98902

TOTAL (DDO)
3,196

0

3,196

98903

98904

98905

HEADMASTER,G.H.S., GULAHGARH
1,905

2202

104-TEACHERS

0

1,905

98906				AND OTHER		
98907				SERVICES		
98908						
98909			***** -----		-----	-----
98910			TOTAL (MH) 1,905		0	1,905
98911						
98912						
98913			***** -----		-----	-----
98914			TOTAL (DD0) 1,905		0	1,905
98915						
98916						
98917		HEADMASTER, G . H . S . , SHEKHUPURA 3,000	2202	104 - TEACHERS	3,000	0
98918				AND OTHER		
98919				SERVICES		
98920						
98921				109 - GOVERNMENT 1,28,40,756	1,08,79,381	19,61,375
98922				SECONDARY		
98923				SCHOOLS		
98924						
98925				110 - ASSISTANCE 5,37,035	5,37,035	0

98926

TO

98927

NON - GOVERNMENT

98928

SECONDARY

98929

SCHOOLS

98930

98931

98932

TOTAL (MH) 1,14,19,416 19,61,375
1,33,80,791

98933

98934

98935

2235 200-OTHER 1,88,826 19,292
2,08,118

98936

PROGRAMMES

98937

98938

98939

TOTAL (MH) 1,88,826 19,292
2,08,118

98940

98941

98942

98943

98944

98945

98946

98947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
98948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
98949	----- -----					-----	-----
98950			***** -----			-----	-----
98951	PUBLIC 1,35,88,909	DIRECTOR, PUBLIC	TOTAL (DDO)			1,16,08,242	19,80,667
98952	INSTRUCTION INSTRUCTIONS(SECONDARY),						
98953	S PUNJAB						
98954	(COLLEGES)						
98955							
98956							
98957							
98958			HEADMASTER, G.H.S.ALMADIPUR 1,905	2202	104-TEACHERS	0	1,905
98959					AND OTHER		
98960					SERVICES		
98961							
98962					109-GOVERNMENT 1,48,82,542	1,34,40,102	14,42,440
98963					SECONDARY		
98964					SCHOOLS		
98965							
98966					789-SPECIAL 2,093	0	2,093
98967					COMPONENT		

				PLAN		
98968				FOR SCHEDULED		
98969				CASTES		
98970						
98971			***** -----		-----	-----
98972			TOTAL (MH) 1,50,94,658		1,36,28,928	14,65,730
98973						
98974						
98975			***** -----		-----	-----
98976			TOTAL (DDO) 2,84,75,449		2,50,48,344	34,27,105
98977						
98978						
98979		HEADMASTER, G. H. S. BAGH SIKANDAR	2202	101-GOVERNMENT	74,18,505	0
98980				PRIMARY SCHOOLS		
98981						
98982				104-TEACHERS 1,899	1,899	0
98983				AND OTHER		
98984				SERVICES		
98985						
98986				109-GOVERNMENT 1,55,48,906	1,39,58,155	15,90,751

98987				SECONDARY			
98988				SCHOOLS			
98989							
98990				789-SPECIAL 2,097		2,097	0
98991				COMPONENT PLAN			
98992				FOR SCHEDULED			
98993				CASTES			
98994							
98995			***** -----			-----	-----
98996			TOTAL (MH) 2,29,71,407			2,13,80,656	15,90,751
98997							
98998							
98999			***** -----			-----	-----
99000			TOTAL (DD0) 2,29,71,407			2,13,80,656	15,90,751
99001							
99002							
99003			GOVERNMENT OF PUNJAB 1651				Page
99004			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
99005							
99006							
99007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

99008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99009	----- -----						
99010							
99011	PUBLIC 1,74,804	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.BHARPURGARH	2202	101-GOVERNMENT	1,74,804	0
99012	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY		
99013	S PUNJAB						
99014	(COLLEGES)						
99015							
99016					104-TEACHERS 1,899	1,899	0
99017					AND OTHER		
99018					SERVICES		
99019							
99020					109-GOVERNMENT 1,01,13,007	90,87,338	10,25,669
99021					SECONDARY		
99022					SCHOOLS		
99023							
99024					789-SPECIAL 2,097	2,097	0
99025					COMPONENT PLAN		
99026					FOR SCHEDULED		

99027	CASTES				
99028					
99029	*****		-----		
99030	TOTAL (MH)		3,06,46,794	26,16,420	
99031	3,32,63,214				
99032					
99033	2235	200-OTHER	1,68,003	0	
99034	1,68,003				
99035	PROGRAMMES				
99036	*****		-----		
99037	TOTAL (MH)		1,68,003	0	
99038	1,68,003				
99039					
99040	*****		-----		
99041	TOTAL (DDO)		3,08,14,797	26,16,420	
99042	3,34,31,217				
99043					
99044	HEADMASTER, G . H . S . BHASMARA	2202	104-TEACHERS	1,905	0
99045	1,905				
99046	AND OTHER				
99047	SERVICES				
99048			109-GOVERNMENT	86,31,682	8,80,810

					95,12,492		
99049					SECONDARY		
99050					SCHOOLS		
99051							
99052					789-SPECIAL 2,093	2,093	0
99053					COMPONENT PLAN		
99054					FOR SCHEDULED		
99055					CASTES		
99056							
99057				***** -----		-----	-----
99058				TOTAL (MH) 95,16,490		86,35,680	8,80,810
99059							
99060							
99061				***** -----		-----	-----
99062							
99063				GOVERNMENT OF PUNJAB 1652			
99064				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
99065							
99066							

99067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99069	-----						

99070			TOTAL (DDO)			86,35,680	8,80,810
			95,16,490				
99071							
99072							
99073	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.DALWA	2202	101-GOVERNMENT	93,90,734	0
	93,90,734						
99074	INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY		
	SCHOOLS						
99075	S						
	PUNJAB						
99076	(COLLEGES)						
99077							
99078					104-TEACHERS	1,899	0
					1,899		
99079					AND		
					OTHER		
99080							
					SERVICES		
99081							
99082					109-GOVERNMENT	1,17,15,265	14,65,738
					1,31,81,003		
99083							
					SECONDARY		
99084							
					SCHOOLS		
99085							
99086					789-SPECIAL	2,097	0
					2,097		
99087					COMPONENT		
					PLAN		
99088							
					FOR		
					SCHEDULED		

99089				CASTES		
99090						
99091			*****			
99092			TOTAL (MH)		2,97,45,675	23,46,548
99093			3,20,92,223			
99094						
99095			*****			
99096			TOTAL (DDO)		2,97,45,675	23,46,548
99097			3,20,92,223			
99098						
99099		HEADMASTER, G. H. S. DATARPUR	2202	104-TEACHERS	0	1,546
99100				AND OTHER		
99101				SERVICES		
99102						
99103			*****			
99104			TOTAL (MH)		0	1,546
99105			1,546			
99106						
99107			*****			
99108			TOTAL (DDO)		0	1,546
99109			1,546			

99110							
99111			HEADMASTER, G. H. S. DHARAMKOT, GURU 2202 72,48,654	109-GOVERNMENT		71,55,067	93,587
99112			NANAK KOT ISSU KHAN (MASITAN) SECONDARY				
99113				SCHOOLS			
99114							
99115			***** -----			-----	-----
99116			TOTAL (MH) 72,48,654			71,55,067	93,587
99117							
99118							
99119			***** -----			-----	-----
99120			TOTAL (DDO) 72,48,654			71,55,067	93,587
99121							
99122							
99123			GOVERNMENT OF PUNJAB 1653				Page
99124			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
99125							
99126							
99127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99129	----- -----	-----	-----	-----	-----	-----	-----
99130							
99131	PUBLIC 81,196	DIRECTOR, PUBLIC	HEADMASTER, G. H. S. GHANAUR SARAI 2202	101-GOVERNMENT		0	81,196
99132	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),			PRIMARY		
99133	S PUNJAB						

99134	(COLLEGES)			
99135				
99136		104-TEACHERS 1,905	0	1,905
99137		AND OTHER		
99138		SERVICES		
99139				
99140		109-GOVERNMENT 98,72,411	88,65,264	10,07,147
99141		SECONDARY		
99142		SCHOOLS		
99143				
99144		789-SPECIAL 2,093	0	2,093
99145		COMPONENT PLAN		
99146		FOR SCHEDULED		
99147		CASTES		
99148				
99149		***** -----	-----	-----
99150		TOTAL (MH) 1,72,06,259	1,60,20,331	11,85,928
99151				

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99169

99170

TOTAL (DD0)			1, 60, 20, 331	11, 85, 928
1, 72, 06, 259				

HEADMASTER, G. H. S. GURDITPUR	2202	104-TEACHERS	1, 905	0
1, 905				

AND
OTHER

SERVICES

109-GOVERNMENT	1, 44, 35, 835	18, 47, 305
1, 62, 83, 140		

SECONDARY

SCHOOLS

789-SPECIAL	2, 093	1, 000
3, 093		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

99171

TOTAL (MH)
1, 62, 88, 138

1, 44, 39, 833

18, 48, 305

99172

99173

99174

99175

TOTAL (DDO)
1, 62, 88, 138

1, 44, 39, 833

18, 48, 305

99176

99177

99178

HEADMASTER, G . H . S . HARBANSPURA
1, 899

2202

104 - TEACHERS

0

1, 899

99179

AND
OTHER

99180

SERVICES

99181

99182

99183

GOVERNMENT OF PUNJAB
1654

Page

99184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99185

99186

99187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99189

99190

PUBLIC
1, 24, 91, 368

DIRECTOR, PUBLIC

HEADMASTER, G . H . S . HARBANSPURA

2202

109 - GOVERNMENT

1, 12, 70, 272

12, 21, 096

99191

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),
SECONDARY

99192

S
SCHOOLS

PUNJAB

99193

(COLLEGES)

99194

99195				789-SPECIAL 2,097	0	2,097
99196				COMPONENT PLAN		
99197				FOR SCHEDULED		
99198				CASTES		
99199						
99200				***** -----	-----	-----
99201				TOTAL (MH) 1,24,95,364	1,12,70,272	12,25,092
99202						
99203						
99204				***** -----	-----	-----
99205				TOTAL (DDO) 1,24,95,364	1,12,70,272	12,25,092
99206						
99207						
99208			HEADMASTER, G.H.S.HARIAO KHURD 1,905	2202 104-TEACHERS	0	1,905
99209				AND OTHER		
99210				SERVICES		
99211						
99212				109-GOVERNMENT 1,16,48,784	1,02,41,927	14,06,857
99213				SECONDARY		
99214						

				SCHOOLS		
99215						
99216				789-SPECIAL 3,093	0	3,093
99217				COMPONENT PLAN		
99218				FOR SCHEDULED		
99219				CASTES		
99220						
99221			***** -----		-----	-----
99222			TOTAL (MH) 1,16,53,782		1,02,41,927	14,11,855
99223						
99224						
99225		***** -----			-----	-----
99226		TOTAL (DDO) 1,16,53,782			1,02,41,927	14,11,855
99227						
99228						
99229	HEADMASTER, G.H.S.KHERI BARNA 1,000	2202	104-TEACHERS		0	1,000
99230			AND OTHER			
99231			SERVICES			
99232						
99233			109-GOVERNMENT 1,23,84,010		1,22,44,542	1,39,468

99255

99256

99257

99258

99259

TOTAL (DD0) 1, 22, 46, 635 1, 40, 468
1, 23, 87, 103

99260

99261

99262

HEADMASTER, G.H.S.KHERI GAJJU 2202 104-TEACHERS 0 1, 905
1, 905

99263

AND
OTHER

99264

SERVICES

99265

99266

109-GOVERNMENT 96, 34, 929 16, 75, 662
1, 13, 10, 591

99267

SECONDARY

99268

SCHOOLS

99269

99270

789-SPECIAL 0 3, 093
3, 093

99271

COMPONENT
PLAN

99272

FOR
SCHEDULED

99273

CASTES

99274

99275		*****				
		-----			-----	-----
99276			TOTAL (MH)		2, 18, 81, 564	18, 21, 128
			2, 37, 02, 692			
99277						
99278						
99279		*****				
		-----			-----	-----
99280			TOTAL (DDO)		2, 18, 81, 564	18, 21, 128
			2, 37, 02, 692			
99281						
99282						
99283		HEADMASTER, G . H . S . NALINI	2202	101 - GOVERNMENT	25, 426	0
		25, 426				
99284				PRIMARY		
				SCHOOLS		
99285						
99286				104 - TEACHERS	1, 899	0
				1, 899		
99287				AND		
				OTHER		
99288						
				SERVICES		
99289						
99290				109 - GOVERNMENT	97, 90, 924	16, 36, 120
				1, 14, 27, 044		
99291						
				SECONDARY		
99292						
				SCHOOLS		
99293						
99294				789 - SPECIAL	2, 097	0
				2, 097		

99295				COMPONENT PLAN			
99296				FOR SCHEDULED			
99297				CASTES			
99298							
99299				***** -----	-----	-----	
99300				TOTAL (MH) 1, 14, 56, 466	98, 20, 346	16, 36, 120	

99304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99305

99306

99307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99309

99310

99311	PUBLIC -----	DIRECTOR, PUBLIC	*****	-----	-----		
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99312

INSTRUCTION
INSTRUCTIONS(SECONDARY),

99313

S
PUNJAB

99314

(COLLEGES)

99315

99316				TOTAL (DDO) 1, 14, 56, 466	98, 20, 346	16, 36, 120	
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99317

99318

99319

HEADMASTER, G . H . S . NAMADA
1,905

2202

104 - TEACHERS

1,905

0

99320

AND
OTHER

99321

SERVICES

99322

99323

109 - GOVERNMENT
41,67,680

36,21,691

5,45,989

99324

SECONDARY

99325

SCHOOLS

99326

99327

789 - SPECIAL
2,093

2,093

0

99328

COMPONENT
PLAN

99329

FOR
SCHEDULED

99330

CASTES

99331

99332

99333

TOTAL (MH)
1,56,28,144

1,34,46,035

21,82,109

99334

99335

99336	***** -----				-----
99337	TOTAL (DDO) 1,56,28,144			1,34,46,035	21,82,109
99338					
99339					
99340	HEADMASTER, G . H . S . ROHTA 1,905	2202	104 - TEACHERS	0	1,905
99341			AND OTHER		
99342			SERVICES		
99343					
99344			109 - GOVERNMENT 2,33,88,912	1,99,66,206	34,22,706
99345			SECONDARY		
99346			SCHOOLS		
99347					
99348			789 - SPECIAL 2,093	0	2,093
99349			COMPONENT PLAN		
99350			FOR SCHEDULED		
99351			CASTES		
99352					
99353		***** -----		-----	
99354		TOTAL (MH) 2,33,92,910		1,99,66,206	34,26,704

99355

99356

99357

99358

TOTAL (DD0) 1,99,66,206 34,26,704
2,33,92,910

99359

99360

99361

HEADMASTER, G.H.S.SADHUGARH 2202 101-GOVERNMENT 58,76,103 0
58,76,103

99362

99363

GOVERNMENT OF PUNJAB Page
1657

99364

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99365

99366

99367 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

99368 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

99369 -----

99370

PRIMARY
SCHOOLS

99371

99372 PUBLIC DIRECTOR, PUBLIC HEADMASTER, G.H.S.SADHUGARH 2202 104-TEACHERS 1,899 0
1,899

99373 INSTRUCTION INSTRUCTIONS(SECONDARY), AND
OTHER

99374 S PUNJAB
SERVICES

99375 (COLLEGES)

99376

99377 109-GOVERNMENT 1,46,75,222 22,86,860
1,69,62,082

99378

SECONDARY

99379			SCHOOLS		
99380					
99381			789-SPECIAL 2,097	2,097	0
99382			COMPONENT PLAN		
99383			FOR SCHEDULED		
99384			CASTES		
99385					
99386		***** -----		-----	-----
99387		TOTAL (MH) 2,28,42,181		2,05,55,321	22,86,860
99388					
99389					
99390	***** -----			-----	-----
99391	TOTAL (DDO) 2,28,42,181			2,05,55,321	22,86,860
99392					
99393					
99394	HEADMASTER, G. H. S. THUHI 1,905	2202	104-TEACHERS	1,905	0
99395			AND OTHER		
99396			SERVICES		
99397					

99398			109-GOVERNMENT 1, 74, 46, 139	1, 53, 11, 714	21, 34, 425
99399			SECONDARY		
99400			SCHOOOLS		
99401					
99402			789-SPECIAL 2, 093	2, 093	0
99403			COMPONENT PLAN		
99404			FOR SCHEDULED		
99405			CASTES		
99406					
99407		***** -----		-----	-----
99408		TOTAL (MH) 1, 74, 50, 137		1, 53, 15, 712	21, 34, 425
99409					
99410					
99411	***** -----			-----	-----
99412	TOTAL (DD0) 1, 74, 50, 137			1, 53, 15, 712	21, 34, 425
99413					
99414					
99415	HEADMASTER, G.H.S.UPPAL HERI 1, 905	2202	104-TEACHERS	1, 905	0
99416			AND OTHER		
99417					

					SERVICES		
99418							
99419					109 - GOVERNMENT 82,95,239	74,49,520	8,45,719
99420					SECONDARY		
99421					SCHOOLS		
99422							
99423			GOVERNMENT OF PUNJAB 1658				Page
99424			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
99425							
99426							
99427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99429	----- -----	-----	-----	-----	-----	-----	-----
99430							
99431	PUBLIC 3,093	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. UPPAL HERI	2202	789-SPECIAL	0	3,093
99432	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		
99433	S SCHEDULED	PUNJAB			FOR		
99434	(COLLEGES) CASTES						
99435							
99436				***** -----		-----	-----
99437				TOTAL (MH) 83,00,237		74,51,425	8,48,812
99438							
99439							

99440	***** -----			-----	-----	
99441	TOTAL (DD0) 83,00,237			74,51,425	8,48,812	
99442						
99443						
99444	HEADMASTER, G.M.N. HIGH SCHOOL, 2202			101-GOVERNMENT	15,10,920	0
99445	ROPAR SCHOOLS			PRIMARY		
99446						
99447				109-GOVERNMENT 1,50,957	1,50,957	0
99448						
99449				SECONDARY		
99450						
99451				110-ASSISTANCE 28,22,955	28,22,955	0
99452						
99453				TO		
99454						
99455				NON-GOVERNMENT		
99456						
99457				SECONDARY		
99458						
99459				SCHOOLS		
99460						
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100012						
100013						
100014						

99459

99460

99461

99462

TOTAL (DD0) 44,84,832 0
44,84,832

99463

99464

99465

HEADMASTER, GANDHI NATIONAL 2202 109-GOVERNMENT 6,88,681 0
6,88,681

99466

MIDDLE SCHOOL, NANGAL
SECONDARY

99467

SCHOOLS

99468

99469

110-ASSISTANCE 21,97,751 0
21,97,751

99470

TO

99471

NON-GOVERNMENT

99472

SECONDARY

99473

SCHOOLS

99474

99475

99476

TOTAL (MH) 28,86,432 0
28,86,432

99477

99478


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99479 *****
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99480	TOTAL (DD0)	28, 86, 432	0
	28, 86, 432		

99481

[illegible]

99484 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99485

99486

99487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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99488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

99489 -----

99490

99491	PUBLIC 16,46,511	DIRECTOR, PUBLIC	HEADMASTER, GOV T. HIGH SCHOOL,	2202	109-GOVERNMENT	14,59,855	1,86,656
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99492 INSTRUCTION INSTRUCTIONS(SECONDARY), ABOHAR(MODEL)
      SECONDARY
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99493 S PUNJAB
SCHOOLS

99494 (COLLEGES)

99495

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99496                                     *****
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99497	TOTAL (MH)	43,46,287	1,86,656
	45,32,943		

99498

99499

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99500 *****
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99501	TOTAL (DD0)	43,46,287	1,86,656
	45,32,943		

99502

99503

99504	HEADMASTER,GOV T. HIGH SCHOOL, 1,01,749	2202	001-DIRECTION	1,01,749	0
99505	BADDUWAL AND				
99506			ADMINISTRATION		
99507					
99508			109-GOVERNMENT 48,35,608	28,85,882	19,49,726
99509			SECONDARY		
99510			SCHOOLS		
99511					
99512		***** -----	-----		
99513		TOTAL (MH) 49,37,357		29,87,631	19,49,726
99514					
99515					
99516	***** -----		-----		
99517	TOTAL (DDO) 49,37,357			29,87,631	19,49,726
99518					
99519					
99520	HEADMASTER,GOV T. HIGH SCHOOL, 41,300	2202	001-DIRECTION	41,300	0
99521	BAHMNI WALA AND				
99522			ADMINISTRATION		
99523					
99524			104-TEACHERS	0	1,000

		1,000		
99525		AND OTHER		
99526		SERVICES		
99527				
99528		109-GOVERNMENT 3,76,14,932	3,29,70,660	46,44,272
99529		SECONDARY		
99530		SCHOOLS		
99531				
99532		789-SPECIAL 3,000	3,000	0
99533		COMPONENT PLAN		
99534		FOR SCHEDULED		
99535		CASTES		
99536				
99537		***** -----	-----	-----
99538		TOTAL (MH) 3,76,60,232	3,30,14,960	46,45,272
99539				
99540				
99541	***** -----		-----	-----
99542				

99544

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99545

99546

99547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

99549

99550

TOTAL (DD0)
3,76,60,232

3,30,14,960

46,45,272

99551

99552

99553

PUBLIC
3,15,26,310

DIRECTOR, PUBLIC

HEADMASTER,GOV T. HIGH SCHOOL,

2202

109-GOVERNMENT

3,01,35,995

13,90,315

99554

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

BHAGHE-KE-UTTAR

99555

S
SCHOOLS

PUNJAB

99556

(COLLEGES)

99557

99558

789-SPECIAL
4,000

4,000

0

99559

COMPONENT
PLAN

99560

FOR
SCHEDULED

99561

CASTES

99562

99563

99564

TOTAL (MH)
6,91,90,542

6,31,54,955

60,35,587

99565

99566

99567

99568

TOTAL (DDO)

6,91,90,542

6,31,54,955

60,35,587

99569

99570

99571

HEADMASTER,GOV T. HIGH SCHOOL, 2202

001-DIRECTION

29,657

0

99572

CHAK VEROKE

AND

99573

ADMINISTRATION

99574

99575

109-GOVERNMENT

54,21,381

53,09,621

1,11,760

99576

SECONDARY

99577

SCHOOLS

99578

99579

789-SPECIAL

2,000

2,000

0

99580

COMPONENT

PLAN

99581

FOR

SCHEDULED

99582

CASTES

99583

99584

99585		TOTAL (MH) 54,53,038	53,41,278	1,11,760
99586				
99587				
99588		***** -----	-----	-----
99589		TOTAL (DDO) 54,53,038	53,41,278	1,11,760
99590				
99591				
99592	HEADMASTER,GOV T. HIGH SCHOOL, 1,65,217	2202	001-DIRECTION	1,65,2170
99593	DALMIR KHERA AND			
99594			ADMINISTRATION	
99595				
99596			104-TEACHERS 37,000	31,0006,000
99597			AND OTHER	
99598			SERVICES	
99599				
99600			109-GOVERNMENT 16,55,46,000	16,00,09,94455,36,056
99601			SECONDARY	
99602				
99603	GOVERNMENT OF PUNJAB 1661			Page
99604	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

99605							
99606							
99607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99609	----- -----						
99610					SCHOOLS		
99611							
99612	PUBLIC 15,000	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	789-SPECIAL	14,000	1,000
99613	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	DALMIR KHERA		COMPONENT		
99614	S SCHEDULED	PUNJAB			FOR		
99615	(COLLEGES) CASTES						
99616							
99617				***** -----		-----	-----
99618				TOTAL (MH) 16,57,63,217		16,02,20,161	55,43,056
99619							
99620							
99621			***** -----			-----	-----
99622			TOTAL (DDO) 16,57,63,217			16,02,20,161	55,43,056
99623							
99624							
99625			HEADMASTER,GOV T. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
99626			GADDAN DHAB OTHER		AND		
99627					SERVICES		

99628

99629

109 - GOVERNMENT
1,32,57,2761,20,31,37712,25,899

99630

SECONDARY

99631

SCHOOLS

99632

99633

789 - SPECIAL
10,00010,0000

99634

COMPONENT
PLAN

99635

FOR
SCHEDULED

99636

CASTES

99637

99638

*****-----

99639

TOTAL (MH)
1,32,71,2761,20,45,37712,25,899

99640

99641

99642

*****-----

99643

TOTAL (DDO)
1,32,71,2761,20,45,37712,25,899

99644

99645

99646

HEADMASTER, GOV T. HIGH SCHOOL, 2202 104 - TEACHERS 4,0000

99647

GHALLU AND
OTHER

99648	SERVICES						
99649							
99650			109-GOVERNMENT			1,93,14,956	1,32,769
			1,94,47,725				
99651	SECONDARY						
99652	SCHOOLS						
99653							
99654			*****			-----	-----

99655			TOTAL (MH)			1,93,18,956	1,32,769
			1,94,51,725				
99656							
99657							
99658			*****			-----	-----

99659			TOTAL (DDO)			1,93,18,956	1,32,769
			1,94,51,725				
99660							
99661							
99662							
99663			GOVERNMENT OF PUNJAB				
			1662				
99664	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
99665							
99666							
99667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99669	-----	-----	-----	-----	-----	-----	-----

99670	PUBLIC 2,597	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	2,597	0
99671	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, BEHNIWAL			AND		
99672	S SERVICES	PUNJAB						
99673	(COLLEGES)							
99674								
99675						109-GOVERNMENT 2,08,94,769	1,75,86,618	33,08,151
99676						SECONDARY		
99677						SCHOOLS		
99678								
99679						789-SPECIAL 7,576	7,164	412
99680						COMPONENT PLAN		
99681						FOR SCHEDULED		
99682						CASTES		
99683								
99684					***** -----	-----		
99685					TOTAL(MH) 2,09,04,942		1,75,96,379	33,08,563
99686								
99687								
99688					2235 33,294	200-OTHER	33,294	0
99689								

	PROGRAMMES					
99690						
99691			*****			

99692			TOTAL (MH)		33,294	0
			33,294			
99693						
99694						
99695			*****			

99696			TOTAL (DD0)		1,76,29,673	33,08,563
			2,09,38,236			
99697						
99698						
99699		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	8,986	1,869
		10,855				
99700		SCHOOL, JAAURKIAN		AND		
		OTHER				
99701				SERVICES		
99702						
99703				109-GOVERNMENT	3,64,39,344	48,90,087
				4,13,29,431		
99704				SECONDARY		
99705				SCHOOLS		
99706						
99707				789-SPECIAL	8,084	2,731
				10,815		
99708				COMPONENT		
				PLAN		

99709	FOR SCHEDULED								
99710	CASTES								
99711									
99712	*****					-----	-----		

99713	TOTAL (MH) 4,13,51,101					3,64,56,414	48,94,687		
99714									
99715									
99716	*****					-----	-----		

99717	TOTAL (DDO) 4,13,51,101					3,64,56,414	48,94,687		
99718									
99719									
99720	HEADMASTER, GOVERNMENT CO-EDU. 76,997					2202	101-GOVERNMENT	76,997	0
99721	HIGH SCHOOL, LEHLI KALAN SCHOOLS						PRIMARY		
99722									
99723	GOVERNMENT OF PUNJAB 1663								
99724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
99725									
99726									
99727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
99728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
99729	----- -----	-----	-----	-----	-----	-----	-----		
99730									
99731	*****					-----	-----		

99732				TOTAL (MH) 76,997	76,997	0
99733						
99734						
99735	***** -----			-----	-----	
99736	TOTAL (DDO) 76,997				76,997	0
99737						
99738						
99739	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	104-TEACHERS	4,000	0
99740	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KHIVA NAKODAR	AND		
99741	S SERVICES	PUNJAB				
99742	(COLLEGES)					
99743						
99744				109-GOVERNMENT 2,65,56,047	2,37,77,331	27,78,716
99745				SECONDARY		
99746				SCHOOLS		
99747						
99748	***** -----			-----	-----	
99749	TOTAL (MH) 2,65,60,047				2,37,81,331	27,78,716
99750						
99751						
99752	2235 1,05,930			200-OTHER	1,05,930	0
99753				PROGRAMMES		

99754

99755

99756

99757

99758

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99760

99761

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99763

99764

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99771

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99774

TOTAL (MH)
1,05,930

1,05,930

0

TOTAL (DDO)
2,66,65,977

2,38,87,261

27,78,716

HEADMASTER, GOVERNMENT GIRLS HIGH 2202
4,000

104-TEACHERS

3,000

1,000

SCHOOL, LOHIA KHAS
OTHER

AND

SERVICES

109-GOVERNMENT
90,66,023

80,74,920

9,91,103

SECONDARY

SCHOOLS

TOTAL (MH)
90,70,023

80,77,920

9,92,103

99775

2235
1,93,020

200-OTHER

1,93,020

0

99776

PROGRAMMES

99777

99778

99779

TOTAL (MH)
1,93,020

1,93,020

0

99780

99781

99782

99783

GOVERNMENT OF PUNJAB
1664

Page

99784

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99785

99786

99787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

99788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

99789

99790

99791

PUBLIC
92,63,043

DIRECTOR, PUBLIC

TOTAL (DDO)

82,70,940

9,92,103

99792

INSTRUCTION
INSTRUCTIONS(SECONDARY),

99793

S
PUNJAB

99794

(COLLEGES)

99795

99796

99797

99798

HEADMASTER, GOVERNMENT GIRLS HIGH
4,000

2202

109-GOVERNMENT

4,000

0

99799	SCHOOL, MALSIA SECONDARY			
99800		SCHOOLS		
99801				
99802		***** -----	-----	-----
99803		TOTAL (MH) 1,97,020	1,97,020	0
99804				
99805				
99806		***** -----	-----	-----
99807		TOTAL (DDO) 92,67,043	82,74,940	9,92,103
99808				
99809				
99810	HEADMASTER, GOVERNMENT GIRLS HIGH 2202 3,000	104-TEACHERS	3,000	0
99811	SCHOOL, PARJIAN KALAN OTHER	AND		
99812		SERVICES		
99813				
99814		109-GOVERNMENT 1,24,03,198	1,10,45,366	13,57,832
99815		SECONDARY		
99816		SCHOOLS		
99817				
99818		***** -----	-----	-----

99819			TOTAL (MH) 1,24,06,198		1,10,48,366	13,57,832	
99820							
99821							
99822			2235 41,626	200-OTHER	35,626	6,000	
99823				PROGRAMMES			
99824							
99825			***** -----		-----	-----	
99826			TOTAL (MH) 41,626		35,626	6,000	
99827							
99828							
99829			***** -----		-----	-----	
99830			TOTAL (DD0) 1,24,47,824		1,10,83,992	13,63,832	
99831							
99832							
99833			HEADMASTER, GOVERNMENT GIRLS HIGH 24,44,251	2202	109-GOVERNMENT	22,01,891	2,42,360
99834			SCHOOL, SARHALI SECONDARY				
99835				SCHOOLS			
99836							
99837				789-SPECIAL 4,000	4,000	0	
99838				COMPONENT PLAN			
99839				FOR SCHEDULED			

99840

CASTES

99841

99842
99843

GOVERNMENT OF PUNJAB
1665

Page

99844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

99845

99846

99847

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

99848

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

99849

99850

99851

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT GIRLS HIGH TOTAL (MH) 22,05,891 2,42,360
24,48,251

99852

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,
SARHALI

99853

S
PUNJAB

99854

(COLLEGES)

99855

99856

99857

99858

2235 200-OTHER 1,00,000 0
1,00,000

99859

PROGRAMMES

99860

99861

99862

TOTAL (MH) 23,05,891 2,42,360
25,48,251

99863

99864

99865

99866

TOTAL (DD0)

25,48,251

23,05,891

2,42,360

99867

99868

99869

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

104-TEACHERS

4,000

0

99870

SCHOOL, SHAHKOT

AND

99871

SERVICES

99872

99873

109-GOVERNMENT

1,20,59,274

1,05,80,195

14,79,079

99874

SECONDARY

99875

SCHOOLS

99876

99877

110-ASSISTANCE

5,87,000

5,87,000

0

99878

TO

99879

NON-GOVERNMENT

99880

SECONDARY

99881

SCHOOLS

99882

99883

99884

99885

99886

99887

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99890

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99899

99900

99901

99902
99903

99904

TOTAL (MH)
1,26,50,274

1,11,71,195

14,79,079

2235 200-OTHER
1,67,346

1,67,346

0

PROGRAMMES

TOTAL (MH)
1,67,346

1,67,346

0

TOTAL (DDO)
1,28,17,620

1,13,38,541

14,79,079

HEADMASTER, GOVERNMENT GIRLS
44,000

2202

104-TEACHERS

37,000

7,000

SENIOR SECONDARY SCHOOL, BHADORH
OTHER

AND

SERVICES

99905							
99906							
99907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99909	----- -----						
99910	PUBLIC 13,96,46,112	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS	2202	109-GOVERNMENT	12,22,26,002	1,74,20,110
99911	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH				
99912	S SCHOOLS	PUNJAB					
99913	(COLLEGES)						
99914							
99915				***** -----		-----	-----
99916				TOTAL (MH) 13,96,90,112		12,22,63,002	1,74,27,110
99917							
99918							
99919			***** -----			-----	-----
99920			TOTAL (DDO) 13,96,90,112			12,22,63,002	1,74,27,110
99921							
99922							
99923			HEADMASTER, GOVERNMENT HIGH 2,827	2202	101-GOVERNMENT	2,827	0
99924			SCHOOL, SALANI SCHOOLS		PRIMARY		
99925							
99926					109-GOVERNMENT 1,97,64,037	1,77,25,182	20,38,855
99927					SECONDARY		

99928				SCHOOLS		
99929						
99930			*****			
99931			TOTAL (MH)		1,77,28,009	20,38,855
			1,97,66,864			
99932						
99933						
99934			*****			
99935			TOTAL (DDO)		1,77,28,009	20,38,855
			1,97,66,864			
99936						
99937						
99938		HEADMASTER, GOVERNMENT HIGH	2071	101-SUPERANNUAT	3,82,232	95,994
		4,78,226				
99939		SCHOOL		ION		
		AND				
99940				RETIREMENT		
99941				ALLOWANCES		
99942						
99943				115-LEAVE	19,23,070	0
				19,23,070		
99944				ENCASHMENT		
99945				BENEFITS		
99946						
99947			*****			

99948			TOTAL (MH) 24,01,296		23,05,302	95,994
99949						
99950						
99951			2202 8,68,768	001-DIRECTION	8,68,768	0
99952				AND		
99953				ADMINISTRATION		
99954						
99955				101-GOVERNMENT 2,10,46,578	2,10,01,178	45,400
99956				PRIMARY SCHOOLS		
99957						
99958				102-ASSISTANCE 4,24,970	4,24,970	0
99959				TO		
99960				NON-GOVERNMENT		
99961				PRIMARY SCHOOLS		
99962						
99963		GOVERNMENT OF PUNJAB 1667				Page
99964		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
99965						
99966						

99967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
99968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
99969	----- -----						
99970							
99971	PUBLIC 55,134	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	103-GOVERNMENT	55,134	0
99972	INSTRUCTION AND	INSTRUCTIONS(SECONDARY),	SCHOOL		COLLEGES		
99973	S INSTITUTES	PUNJAB					
99974	(COLLEGES)						
99975							
99976					104-INSPECTION 2,74,499	2,74,499	0
99977					104-TEACHERS 1,36,971	93,072	43,899
99978					AND OTHER		
99979					SERVICES		
99980							
99981					109-GOVERNMENT 53,53,14,767	47,67,61,700	5,85,53,067
99982					SECONDARY		
99983					SCHOOLS		
99984							
99985					110-ASSISTANCE 18,33,762	18,33,762	0
99986					TO		

99987			NON - GOVERNMENT		
99988			SECONDARY		
99989			SCHOOLS		
99990					
99991			789 - SPECIAL 98,103	59,479	38,624
99992			COMPONENT PLAN		
99993			FOR SCHEDULED		
99994			CASTES		
99995					
99996		***** -----		-----	-----
99997			TOTAL (MH) 56,00,53,552	50,13,72,562	5,86,80,990
99998					
99999					
100000		2210 12,58,328	001 - DIRECTION	11,27,760	1,30,568
100001			AND		
100002			ADMINISTRATION		
100003					
100004			101 - AYURVEDA	1,010	0

		1,010		
100005		101-PREVENTION 1,54,25,322	1,38,29,130	15,96,192
100006		AND CONTROL OF		
100007		DISEASES		
100008				
100009		102-SUBSIDIARY 1,45,13,063	1,28,90,685	16,22,378
100010		HEALTH CENTRES		
100011				
100012		103-PRIMARY 2,28,02,065	1,98,14,777	29,87,288
100013		HEALTH CENTRES		
100014				
100015		110-HOSPITAL 42,87,693	40,53,713	2,33,980
100016		AND		
100017		DISPENSARIES		
100018				
100019		110-HOSPITALS 79,84,774	72,30,265	7,54,509
100020		AND		

100021

DISPENSARIES

100022

100023

GOVERNMENT OF PUNJAB
1668

Page

100024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100025

100026

100027

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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100028

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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100029

-----	-----	-----	-----	-----	-----	-----
-----	-----					

100030

100031

*****	-----

100032

TOTAL (MH)	5,89,47,340	73,24,915
6,62,72,255		

100033

100034

100035

PUBLIC 1,21,314	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	102-CHILD	1,21,314	0
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100036

INSTRUCTION WELFARE	INSTRUCTIONS(SECONDARY),	SCHOOL
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100037

S PUNJAB

100038

(COLLEGES)

100039

100040

102-PENSIONS	482	0
482		

100041

UNDER SOCIAL

100042

SECURITY

100043

				SCHEMES		
100044						
100045				107 -SWATANTRATA 7,500	7,500	0
100046				SAINIK SAMMAN		
100047				PENSION SCHEME		
100048						
100049				200-OTHER 10,93,559	6,26,059	4,67,500
100050						
				PROGRAMMES		
100051						
100052			***** -----		-----	-----
100053				TOTAL (MH) 12,22,855	7,55,355	4,67,500
100054						
100055						
100056			***** -----		-----	-----
100057				TOTAL (DD0) 62,99,49,958	56,33,80,559	6,65,69,399
100058						
100059						
100060		HEADMASTER, GOVERNMENT HIGH 53,59,071	2202	109-GOVERNMENT	41,11,790	12,47,281
100061		SCHOOL (G) LALRU SECONDARY				
100062						
				SCHOOLS		

100063

100064

100065

100066

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100085

100086

TOTAL (MH)
53,59,071

41,11,790 12,47,281

TOTAL (DDO)
53,59,071

41,11,790 12,47,281

HEADMASTER, GOVERNMENT HIGH
81,71,884

2202 109 - GOVERNMENT

66,69,204 15,02,680

SCHOOL DAPPAR
SECONDARY

SCHOOLS

TOTAL (MH)
81,71,884

66,69,204 15,02,680

TOTAL (DDO)
81,71,884

66,69,204 15,02,680

GOVERNMENT OF PUNJAB
1669

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100089	----- -----					-----	-----
100090							
100091							
100092	PUBLIC 1,905	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,905	0
100093	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		AND		
100094	S SERVICES	PUNJAB					
100095	(COLLEGES)						
100096							
100097					109-GOVERNMENT 1,69,41,744	1,52,64,996	16,76,748
100098					SECONDARY		
100099					SCHOOLS		
100100							
100101					789-SPECIAL 2,088	435	1,653
100102					COMPONENT PLAN		
100103					FOR SCHEDULED		
100104					CASTES		
100105							
100106				***** -----		-----	-----

100107		TOTAL (MH) 1,69,45,737			1,52,67,336	16,78,401
100108						
100109						
100110		***** -----			-----	-----
100111		TOTAL (DD0) 1,69,45,737			1,52,67,336	16,78,401
100112						
100113						
100114		HEADMASTER, GOVERNMENT HIGH 62,03,317	2202	109 - GOVERNMENT	52,58,695	9,44,622
100115		SCHOOL JANDAU SECONDARY				
100116				SCHOOLS		
100117						
100118			***** -----		-----	-----
100119			TOTAL (MH) 62,03,317		52,58,695	9,44,622
100120						
100121						
100122		***** -----			-----	-----
100123		TOTAL (DD0) 62,03,317			52,58,695	9,44,622
100124						
100125						
100126		HEADMASTER, GOVERNMENT HIGH 5,21,125	2202	109 - GOVERNMENT	5,21,125	0
100127		SCHOOL KUKUR SUHA SECONDARY				
100128				SCHOOLS		

100129

100130

100131

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100134

100135

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100139

100140

100141

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100143

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100148

100149

100150

100151

100152

TOTAL (MH)
5, 21, 125

5, 21, 125

0

TOTAL (DDO)
5, 21, 125

5, 21, 125

0

HEADMASTER, GOVERNMENT HIGH
1, 912

2202

104-TEACHERS

0

1, 912

SCHOOL LIDDER KALAN
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
1670

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
67, 43, 390

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

60, 00, 051

7, 43, 339

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL LIDDER KALAN

S
SCHOOLS

PUNJAB

100153	(COLLEGES)				
100154					
100155			789-SPECIAL 2,084	0	2,084
100156			COMPONENT PLAN		
100157			FOR SCHEDULED		
100158			CASTES		
100159					
100160		***** -----		-----	-----
100161		TOTAL (MH) 67,47,386		60,00,051	7,47,335
100162					
100163					
100164		2235 14,695	200-OTHER	14,695	0
100165			PROGRAMMES		
100166					
100167		***** -----		-----	-----
100168		TOTAL (MH) 14,695		14,695	0
100169					
100170					
100171		***** -----		-----	-----
100172		TOTAL (DD0) 67,62,081		60,14,746	7,47,335
100173					

100174

100175

HEADMASTER, GOVERNMENT HIGH
3,460

2202

104 - TEACHERS

1,910

1,550

100176

SCHOOL NARAIANGARH
OTHER

AND

100177

SERVICES

100178

100179

109 - GOVERNMENT
61,81,446

55,22,446

6,59,000

100180

SECONDARY

100181

SCHOOLS

100182

100183

789 - SPECIAL
2,090

2,090

0

100184

COMPONENT
PLAN

100185

FOR
SCHEDULED

100186

CASTES

100187

100188

100189

TOTAL (MH)
61,86,996

55,26,446

6,60,550

100190

100191

100192

100193

TOTAL (DDO)
61,86,996

55,26,446

6,60,550

100194

100195

100196

HEADMASTER, GOVERNMENT HIGH
61,408

2202

101-GOVERNMENT

61,408

0

100197

SCHOOL (BOYS), SANGHAL
SCHOOLS

PRIMARY

100198

100199

104-TEACHERS
1,899

1,899

0

100200

AND
OTHER

100201

SERVICES

100202

100203

GOVERNMENT OF PUNJAB
1671

Page

100204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100205

100206

100207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

100209

100210

100211

PUBLIC
1,55,37,246

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,32,18,585

23,18,661

100212

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL (BOYS), SANGHAL

100213

S
SCHOOLS

PUNJAB

100214

(COLLEGES)

100215

100216				789-SPECIAL 2,097	2,097	0
100217				COMPONENT PLAN		
100218				FOR SCHEDULED		
100219				CASTES		
100220						
100221			***** -----		-----	-----
100222			TOTAL (MH) 1,56,02,650		1,32,83,989	23,18,661
100223						
100224						
100225		***** -----			-----	-----
100226		TOTAL (DD0) 1,56,02,650			1,32,83,989	23,18,661
100227						
100228						
100229	HEADMASTER, GOVERNMENT HIGH 1,73,56,792	2202	109-GOVERNMENT		1,55,66,062	17,90,730
100230	SCHOOL (GIRLS), TAPPA SECONDARY					
100231				SCHOOLS		
100232						
100233				789-SPECIAL 4,000	4,000	0
100234				COMPONENT PLAN		
100235				FOR		

			SCHEDULED		
100236			CASTES		
100237					
100238			***** -----	-----	-----
100239			TOTAL (MH) 1,73,60,792	1,55,70,062	17,90,730
100240					
100241					
100242			2235 27,266	200-OTHER 27,266	0
100243			PROGRAMMES		
100244					
100245			***** -----	-----	-----
100246			TOTAL (MH) 27,266	27,266	0
100247					
100248					
100249			***** -----	-----	-----
100250			TOTAL (DD0) 1,73,88,058	1,55,97,328	17,90,730
100251					
100252					
100253			HEADMASTER, GOVERNMENT HIGH 59,16,342	2202 101-GOVERNMENT 59,16,342	0
100254			SCHOOL BADALI MAJ KI SCHOOLS	PRIMARY	
100255					
100256				104-TEACHERS 3,712	0

100257

AND
OTHER

100258

SERVICES

100259

100260

109-GOVERNMENT
2,65,70,143

2,34,80,428

30,89,715

100261

SECONDARY

100262

100263

GOVERNMENT OF PUNJAB
1672

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100264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100265

100266

100267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

100269

100270

SCHOOLS

100271

100272

PUBLIC
4,096

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

4,096

0

100273

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY), SCHOOL BADALI MAJ KI

COMPONENT

100274

S
SCHEDULED

PUNJAB

FOR

100275

(COLLEGES)
CASTES

100276

100277

100278			TOTAL (MH) 3,24,94,293		2,94,04,578	30,89,715
100279						
100280						
100281		***** -----			-----	-----
100282		TOTAL (DDO) 3,24,94,293			2,94,04,578	30,89,715
100283						
100284						
100285		HEADMASTER, GOVERNMENT HIGH 24,780	2202	101 - GOVERNMENT	24,780	0
100286		SCHOOL BEHLOR KALAN SCHOOLS		PRIMARY		
100287						
100288				104 - TEACHERS 1,912	0	1,912
100289				AND OTHER		
100290				SERVICES		
100291						
100292				109 - GOVERNMENT 96,11,675	86,32,285	9,79,390
100293				SECONDARY		
100294				SCHOOLS		
100295						
100296				789 - SPECIAL 2,084	0	2,084
100297				COMPONENT PLAN		

100298				FOR SCHEDULED		
100299				CASTES		
100300						
100301			***** -----		-----	-----
100302			TOTAL (MH) 96,40,451		86,57,065	9,83,386
100303						
100304						
100305			2235 2,67,321	200-OTHER	2,67,321	0
100306				PROGRAMMES		
100307						
100308			***** -----		-----	-----
100309			TOTAL (MH) 2,67,321		2,67,321	0
100310						
100311						
100312		***** -----			-----	-----
100313		TOTAL (DDO) 99,07,772			89,24,386	9,83,386
100314						
100315						
100316		HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	0	1,911
100317		SCHOOL BIKHOWAL OTHER		AND		
100318				SERVICES		

100319

100320

109-GOVERNMENT
1,55,92,5641,42,57,46813,35,096

100321

SECONDARY

100322

100323

GOVERNMENT OF PUNJAB
1673Page

100324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100325

100326

100327

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

100328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

100329

100330

SCHOOLS

100331

100332

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 0 2,090
2,090

100333

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL BIKHOWAL COMPONENT
PLAN

100334

S PUNJAB FOR
SCHEDULED

100335

(COLLEGES)
CASTES

100336

100337

100338

TOTAL (MH) 1,42,57,468 13,39,097
1,55,96,565

100339

100340

100341	***** -----			-----
100342	TOTAL (DDO) 1,55,96,565			1,42,57,46813,39,097
100343				
100344				
100345	HEADMASTER, GOVERNMENT HIGH 33,829	2202	101-GOVERNMENT	33,8290
100346	SCHOOL CHAK DANA SCHOOLS		PRIMARY	
100347				
100348			109-GOVERNMENT 68,16,378	61,47,1486,69,230
100349			SECONDARY	
100350			SCHOOLS	
100351				
100352		***** -----		-----
100353		TOTAL (MH) 68,50,207		61,80,9776,69,230
100354				
100355				
100356		2235 1,31,178	200-OTHER	1,31,1780
100357			PROGRAMMES	
100358				
100359		***** -----		-----
100360		TOTAL (MH) 1,31,178		1,31,1780
100361				

100362

100363

100364

TOTAL (DD0)

69,81,385

63,12,155

6,69,230

100365

100366

100367

HEADMASTER, GOVERNMENT HIGH

8,66,729

2202

109-GOVERNMENT

8,56,429

10,300

100368

SCHOOL DAGANA KALAN

SECONDARY

100369

SCHOOLS

100370

100371

100372

TOTAL (MH)

8,66,729

8,56,429

10,300

100373

100374

100375

100376

TOTAL (DD0)

8,66,729

8,56,429

10,300

100377

100378

100379

HEADMASTER, GOVERNMENT HIGH

11,17,227

2202

101-GOVERNMENT

11,17,227

0

100380

SCHOOL GARH PADHANA

SCHOOLS

PRIMARY

100381

100382

100383

GOVERNMENT OF PUNJAB

1674

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100384

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

100385

100386

100387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100389	----- -----						
100390	PUBLIC 89,471	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-INSPECTION	89,471	0
100391	INSTRUCTION PADHANA	INSTRUCTIONS(SECONDARY),	SCHOOL GARH				
100392	S PUNJAB						
100393	(COLLEGES)						
100394							
100395					104-TEACHERS 1,912	1,541	371
100396					AND OTHER		
100397					SERVICES		
100398							
100399					109-GOVERNMENT 37,66,660	32,31,919	5,34,741
100400					SECONDARY		
100401					SCHOOLS		
100402							
100403					789-SPECIAL 2,084	1,647	437
100404					COMPONENT PLAN		

100405				FOR SCHEDULED		
100406				CASTES		
100407						
100408			***** -----		-----	-----
100409			TOTAL (MH) 49,77,354		44,41,805	5,35,549
100410						
100411						
100412			2235 3,04,555	200-OTHER	3,04,555	0
100413				PROGRAMMES		
100414						
100415			***** -----		-----	-----
100416			TOTAL (MH) 3,04,555		3,04,555	0
100417						
100418						
100419		***** -----			-----	-----
100420		TOTAL (DDO) 52,81,909			47,46,360	5,35,549
100421						
100422						
100423		HEADMASTER, GOVERNMENT HIGH 68,382	2202	101-GOVERNMENT	68,382	0
100424		SCHOOL HIALA SCHOOLS		PRIMARY		
100425						
100426				104-INSPECTION 43,616	43,616	0

100427		104-TEACHERS 1,541	1,541	0
100428		AND OTHER		
100429		SERVICES		
100430				
100431		109-GOVERNMENT 1,84,04,939	1,66,29,206	17,75,733
100432		SECONDARY		
100433		SCHOOLS		
100434				
100435		789-SPECIAL 1,647	1,647	0
100436		COMPONENT PLAN		
100437		FOR SCHEDULED		
100438		CASTES		
100439				
100440		***** -----	-----	-----
100441		TOTAL (MH) 1,85,20,125	1,67,44,392	17,75,733

	2022						
100445							
100446							
100447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100449	----- -----						
100450							
100451							
100452	PUBLIC 6,27,078	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	6,27,078	0
100453	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA				
100454	S PUNJAB						
100455	(COLLEGES)						
100456							
100457				***** -----			
100458				TOTAL (MH) 6,27,078	6,27,078 0		
100459							
100460							
100461				***** -----			
100462				TOTAL (DDO) 1,91,47,203	1,73,71,470 17,75,733		
100463							
100464							
100465				HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909 0
100466				SCHOOL JHAJI PIND OTHER		AND	
100467				SERVICES			

100468						
100469				109-GOVERNMENT 1,71,71,510	1,45,97,238	25,74,272
100470				SECONDARY		
100471				SCHOOLS		
100472						
100473				789-SPECIAL 2,089	2,089	0
100474				COMPONENT PLAN		
100475				FOR SCHEDULED		
100476				CASTES		
100477						
100478			***** -----		-----	-----
100479				TOTAL (MH) 1,71,75,508	1,46,01,236	25,74,272
100480						
100481						
100482			***** -----		-----	-----
100483				TOTAL (DDO) 1,71,75,508	1,46,01,236	25,74,272
100484						
100485						
100486		HEADMASTER, GOVERNMENT HIGH 2,33,816	2202	109-GOVERNMENT	2,33,816	0
100487		SCHOOL JHAJJJI PIND SECONDARY				

100488

SCHOOLS

100489

100490

100491

TOTAL (MH) 2, 33, 816 0
2, 33, 816

100492

100493

100494

2235 200-OTHER 2, 400 0
2, 400

100495

PROGRAMMES

100496

100497

100498

TOTAL (MH) 2, 400 0
2, 400

100499

100500

100501

100502

100503

GOVERNMENT OF PUNJAB Page
1676

100504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100505

100506

100507

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

100508

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

100509

100510

TOTAL (DDO) 2, 36, 216 0

				2,36,216			
100511							
100512							
100513	PUBLIC 93,91,067	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	41,91,503	51,99,564
100514	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SCHOOL KARIHA		PRIMARY		
100515	S PUNJAB						
100516	(COLLEGES)						
100517							
100518					104-TEACHERS 1,541	0	1,541
100519					AND OTHER		
100520					SERVICES		
100521							
100522					109-GOVERNMENT 1,44,09,697	1,28,33,893	15,75,804
100523					SECONDARY		
100524					SCHOOLS		
100525							
100526					110-ASSISTANCE 3,76,775	3,76,775	0
100527					TO		
100528					NON-GOVERNMENT		
100529					SECONDARY		

100530			SCHOOLS		
100531					
100532			789-SPECIAL 1,647	0	1,647
100533			COMPONENT PLAN		
100534			FOR SCHEDULED		
100535			CASTES		
100536					
100537		***** -----		-----	-----
100538		TOTAL (MH) 2,41,83,127		1,74,04,571	67,78,556
100539					
100540					
100541		2235 34,656	200-OTHER	34,656	0
100542			PROGRAMMES		
100543					
100544		***** -----		-----	-----
100545		TOTAL (MH) 34,656		34,656	0
100546					
100547					
100548	***** -----			-----	-----

100549	TOTAL (DDO) 2,44,51,599				1,76,73,043	67,78,556
100550						
100551						
100552	HEADMASTER, GOVERNMENT HIGH 25,000				25,000	0
100553	SCHOOL KOT RANJA SCHOOLS				PRIMARY	
100554						
100555					104- INSPECTION 53,317	0
100556					104- TEACHERS 1,541	0
100557					AND OTHER	
100558					SERVICES	
100559						
100560					109- GOVERNMENT 75,76,333	68,51,902 7,24,431
100561					SECONDARY	

100562

100563

GOVERNMENT OF PUNJAB
1677

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100564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100565

100566

100567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100569	----- -----	-----	-----	-----	-----	-----	-----

100570	SCHOOLS						
100571							
100572	PUBLIC 2,084	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,084	0
100573	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL KOT RANJA	COMPONENT			
100574	S SCHEDULED	PUNJAB	FOR				
100575	(COLLEGES) CASTES						
100576							
100577				***** -----	-----	-----	
100578				TOTAL (MH) 76,58,275		69,33,844	7,24,431
100579							
100580							
100581				2235 1,71,375	200-OTHER	1,71,375	0
100582	PROGRAMMES						
100583							
100584				***** -----	-----	-----	
100585				TOTAL (MH) 1,71,375		1,71,375	0
100586							
100587							
100588	***** -----			-----			
100589	TOTAL (DDO) 78,29,650					71,05,219	7,24,431
100590							
100591							
100592	HEADMASTER, GOVERNMENT HIGH			2202	101- GOVERNMENT	41,47,340	0

	41,47,340			
100593	SCHOOL MUSAPUR SCHOOLS	PRIMARY		
100594				
100595		104-INSPECTION 1,74,209	1,74,209	0
100596		104-TEACHERS 2,283	371	1,912
100597		AND OTHER		
100598		SERVICES		
100599				
100600		109-GOVERNMENT 1,30,17,801	1,12,15,943	18,01,858
100601		SECONDARY		
100602		SCHOOLS		
100603				
100604		789-SPECIAL 2,084	0	2,084
100605		COMPONENT PLAN		
100606		FOR SCHEDULED		
100607		CASTES		
100608				
100609		***** -----	-----	-----

100610

TOTAL (MH)
1,73,43,717

1,55,37,863

18,05,854

100611

100612

100613

100614

TOTAL (DDO)
1,73,43,717

1,55,37,863

18,05,854

100615

100616

100617

HEADMASTER, GOVERNMENT HIGH
1,915

2202

104-TEACHERS

0

1,915

100618

SCHOOL PANJAWA
OTHER

AND

100619

SERVICES

100620

100621

109-GOVERNMENT
67,47,896

60,62,867

6,85,029

100622

100623

GOVERNMENT OF PUNJAB
1678

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100624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100625

100626

100627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

100629

100630

SECONDARY

100631

SCHOOLS

100632

100633 PUBLIC 2,084 DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 0 2,084

100634 INSTRUCTION PLAN INSTRUCTIONS(SECONDARY), SCHOOL PANJAWA COMPONENT

100635 S SCHEDULED PUNJAB FOR

100636 (COLLEGES) CASTES

100637

100638 ***** -----

100639 TOTAL (MH) 60,62,867 6,89,028 67,51,895

100640

100641

100642 ***** -----

100643 TOTAL (DD0) 60,62,867 6,89,028 67,51,895

100644

100645

100646 HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 23,94,012 0 23,94,012

100647 SCHOOL, SCHOOLS PRIMARY

100648

100649 104-TEACHERS 2,000 743 2,743

100650 AND OTHER

100651 SERVICES

100652

100653 109-GOVERNMENT 2,08,39,148 8,14,029 2,16,53,177

100654				SECONDARY		
100655				SCHOOLS		
100656						
100657				789-SPECIAL 4,093	2,000	2,093
100658				COMPONENT PLAN		
100659				FOR SCHEDULED		
100660				CASTES		
100661						
100662			***** -----		-----	-----
100663			TOTAL (MH) 2,40,54,025		2,32,37,160	8,16,865
100664						
100665						
100666			***** -----		-----	-----
100667			TOTAL (DDO) 2,40,54,025		2,32,37,160	8,16,865
100668						
100669						
100670		HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0
100671		SCHOOL, CHAGRAN OTHER		AND		
100672				SERVICES		

100673

100674

109-GOVERNMENT
1,09,39,94297,30,96612,08,976

100675

SECONDARY

100676

SCHOOLS

100677

100678

789-SPECIAL
2,0902,0900

100679

COMPONENT
PLAN

100680

FOR
SCHEDULED

100681

CASTES

100682
100683

GOVERNMENT OF PUNJAB
1679Page

100684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100685

100686

100687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

100689

100690

100691

100692

TOTAL (MH)
1,09,43,94297,34,96612,08,976

100693

100694

100695

100696

TOTAL (DDO)
1,09,43,942 97,34,966 12,08,976

100697

100698

100699 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 88,95,761 13,69,373
1,02,65,134

100700 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DASAUNDA SINGH WALA
SECONDARY

100701 S PUNJAB
SCHOOLS

100702 (COLLEGES)

100703

100704 *****

100705 TOTAL (MH) 88,95,761 13,69,373
1,02,65,134

100706

100707

100708 2235 200-OTHER 17,045 50,837
67,882

100709 PROGRAMMES

100710

100711 *****

100712 TOTAL (MH) 17,045 50,837
67,882

100713

100714

100715 *****

100716 TOTAL (DDO) 89,12,806 14,20,210

	1,03,33,016					
100717						
100718						
100719	HEADMASTER, GOVERNMENT HIGH 1,913	2202	104-TEACHERS	1,913	0	
100720	SCHOOL, ABIAN KALAN OTHER		AND			
100721			SERVICES			
100722						
100723			109-GOVERNMENT 81,90,173	69,97,490	11,92,683	
100724			SECONDARY			
100725			SCHOOLS			
100726						
100727			789-SPECIAL 2,087	2,087	0	
100728			COMPONENT PLAN			
100729			FOR SCHEDULED			
100730			CASTES			
100731						
100732		***** -----		-----	-----	
100733		TOTAL (MH) 81,94,173		70,01,490	11,92,683	
100734						
100735						

100736	***** -----						
100737	TOTAL (DDO) 81,94,173					70,01,490	11,92,683
100738							
100739							
100740	HEADMASTER, GOVERNMENT HIGH 5,000		2202	104-TEACHERS		4,000	1,000
100741	SCHOOL, ADARMANPUR OTHER			AND			
100742							
100743	GOVERNMENT OF PUNJAB 1680						
100744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
100745							
100746							
100747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100749	----- -----	-----	-----	-----	-----	-----	-----
100750							
100751							
100752	PUBLIC 49,35,573	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	44,81,357	4,54,216
100753	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR				
100754	S SCHOOLS	PUNJAB					
100755	(COLLEGES)						
100756							
100757	***** -----						
100758	TOTAL (MH) 49,40,573					44,85,357	4,55,216

100759					
100760					
100761		2235 44,740	200-OTHER	12,742	31,998
100762			PROGRAMMES		
100763					
100764		***** -----		-----	-----
100765		TOTAL (MH) 44,740		12,742	31,998
100766					
100767					
100768		***** -----		-----	-----
100769		TOTAL (DDO) 49,85,313		44,98,099	4,87,214
100770					
100771					
100772		HEADMASTER, GOVERNMENT HIGH 15,78,104	2202	103-GOVERNMENT	15,78,104
100773		SCHOOL, ADDI AND		COLLEGES	0
100774				INSTITUTES	
100775					
100776				104-TEACHERS 85,000	73,000
100777				AND OTHER	12,000
100778				SERVICES	
100779					

100780		109-GOVERNMENT 36,55,48,259	32,41,12,467	4,14,35,792
100781		SECONDARY		
100782		SCHOOLS		
100783				
100784		110-ASSISTANCE 5,80,257	5,80,257	0
100785		TO		
100786		NON-GOVERNMENT		
100787		SECONDARY		
100788		SCHOOLS		
100789				
100790		789-SPECIAL 65,000	50,000	15,000
100791		COMPONENT PLAN		
100792		FOR SCHEDULED		
100793		CASTES		
100794				
100795		***** -----	-----	-----
100796		TOTAL (MH) 36,78,56,620	32,63,93,828	4,14,62,792

100797

100798

100799

100800

TOTAL (DDO)
36,78,56,620

32,63,93,828

4,14,62,792

100801

100802

100803

GOVERNMENT OF PUNJAB
1681

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100804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100805

100806

100807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

100808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

100809

100810

100811

PUBLIC
59,764

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

59,764

0

100812

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, AJJOWAL

100813

S
SCHOOLS

PUNJAB

100814

(COLLEGES)

100815

100816

100817

TOTAL (MH)
36,79,16,384

32,64,53,592

4,14,62,792

100818

100819

100820

100821

TOTAL (DDO)
36,79,16,384

32,64,53,592

4,14,62,792

100822

100823

100824	HEADMASTER, GOVERNMENT HIGH 3,918	2202	104 - TEACHERS	3,443	475
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100825	SCHOOL, AJRAM OTHER		AND		
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100826			SERVICES		
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100827

100828			109 - GOVERNMENT 1,90,28,993	1,62,68,639	27,60,354
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100829			SECONDARY		
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100830			SCHOOLS		
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100831

100832			789 - SPECIAL 4,285	3,762	523
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100833			COMPONENT PLAN		
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100834			FOR SCHEDULED		
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100835			CASTES		
--------	--	--	--------	--	--

100836

100837		***** -----		-----	-----
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100838		TOTAL (MH) 1,90,37,196		1,62,75,844	27,61,352
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100839

100840

100841	***** -----			-----	
100842	TOTAL (DDO) 1,90,37,196			1,62,75,844	27,61,352
100843					
100844					
100845	HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	1,911	0
100846	SCHOOL, AKBAR PURA OTHER		AND		
100847			SERVICES		
100848					
100849			109-GOVERNMENT 1,02,56,318	86,66,249	15,90,069
100850					
100851			SCHOOLS		
100852					
100853			789-SPECIAL 2,089	2,089	0
100854			COMPONENT PLAN		
100855			FOR SCHEDULED		
100856			CASTES		
100857					
100858		***** -----		-----	
100859		TOTAL (MH) 1,02,60,318		86,70,249	15,90,069

100860

100861

100862
100863

GOVERNMENT OF PUNJAB
1682

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100864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

100865

100866

100867

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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100868

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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100869

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100870

PUBLIC 77,477	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	77,477	0
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100871

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, AKBAR PURA
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100872

S PUNJAB

100873

(COLLEGES)

100874

100875

***** -----	-----
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100876

TOTAL (MH) 77,477	77,477	0
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100877

100878

100879

***** -----	-----
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100880

TOTAL (DDO) 1,03,37,795	87,47,726	15,90,069
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100881

100882

100883

HEADMASTER, GOVERNMENT HIGH 2,717	2202	101-GOVERNMENT	2,717	0
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100884

SCHOOL, ALIPUR SODHIAN SCHOOLS	PRIMARY
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100885

100886

104-TEACHERS
1,899

1,899

0

100887

AND
OTHER

100888

SERVICES

100889

100890

109-GOVERNMENT
1,16,54,180

1,05,60,212

10,93,968

100891

SECONDARY

100892

SCHOOLS

100893

100894

789-SPECIAL
2,097

2,097

0

100895

COMPONENT
PLAN

100896

FOR
SCHEDULED

100897

CASTES

100898

100899

100900

TOTAL (MH)
1,16,60,893

1,05,66,925

10,93,968

100901

100902

100903	***** -----			-----	
100904	TOTAL (DDO) 1,16,60,893			1,05,66,925	10,93,968
100905					
100906					
100907	HEADMASTER, GOVERNMENT HIGH 1,912	2202	104 - TEACHERS	0	1,912
100908	SCHOOL, ALISHER OTHER		AND		
100909			SERVICES		
100910					
100911			109 - GOVERNMENT 90,69,158	82,85,924	7,83,234
100912			SECONDARY		
100913			SCHOOLS		
100914					
100915			789 - SPECIAL 2,088	0	2,088
100916			COMPONENT PLAN		
100917			FOR SCHEDULED		
100918			CASTES		
100919					
100920		***** -----		-----	
100921		TOTAL (MH) 90,73,158		82,85,924	7,87,234

100922	GOVERNMENT OF PUNJAB							Page
100923	1683							
100924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
100925	2022							
100926								
100927	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
100928	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
100929	-----	-----	-----	-----	-----	-----	-----	

100930								
100931								
100932	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	44,060	4,41,850	
	4,85,910							
100933	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ALISHER					
	PROGRAMMES							
100934	S							
	PUNJAB							
100935	(COLLEGES)							
100936								
100937				*****	-----			-----

100938				TOTAL (MH)	44,060			4,41,850
				4,85,910				
100939								
100940								
100941	*****			-----				-----

100942	TOTAL (DDO)			83,29,984			12,29,084	
	95,59,068							
100943								
100944								
100945	HEADMASTER, GOVERNMENT HIGH			2202	104-INSPECTION	0	29,924	
	29,924							
100946	SCHOOL, ALLUNA							

PALHA				
100947				
100948		109-GOVERNMENT 1,13,13,240	1,02,52,762	10,60,478
100949		SECONDARY		
100950		SCHOOLS		
100951				
100952		789-SPECIAL 4,000	4,000	0
100953		COMPONENT PLAN		
100954		FOR SCHEDULED		
100955		CASTES		
100956				
100957		***** -----	-----	-----
100958		TOTAL (MH) 1,13,47,164	1,02,56,762	10,90,402
100959				
100960				
100961		2235 1,58,203	200-OTHER 1,58,203	0
100962		PROGRAMMES		
100963				
100964		***** -----	-----	-----

100965			TOTAL (MH)		1, 58, 203	0
			1, 58, 203			
100966						
100967						
100968		*****				

100969		TOTAL (DD0)			1, 04, 14, 965	10, 90, 402
		1, 15, 05, 367				
100970						
100971						
100972		HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	4, 324	0
		4, 324				
100973		SCHOOL, AMRALA		PRIMARY		
		SCHOOLS				
100974						
100975				104 - TEACHERS	1, 899	0
				1, 899		
100976				AND		
				OTHER		
100977						
				SERVICES		
100978						
100979				109 - GOVERNMENT	1, 95, 07, 841	21, 76, 990
				2, 16, 84, 831		
100980						
				SECONDARY		
100981						
				SCHOOLS		
100982						
100983		GOVERNMENT OF PUNJAB				Page
		1684				

100986							
100987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
100988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
100989	----- -----						
100990							
100991	PUBLIC 2,097	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,097	0
100992	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, AMRALA		COMPONENT		
100993	S SCHEDULED	PUNJAB			FOR		
100994	(COLLEGES) CASTES						
100995							
100996				***** -----		-----	-----
100997				TOTAL (MH) 2,16,93,151		1,95,16,161	21,76,990
100998							
100999							
101000			***** -----			-----	-----
101001			TOTAL (DD0) 2,16,93,151			1,95,16,161	21,76,990
101002							
101003							
101004			HEADMASTER, GOVERNMENT HIGH 4,49,592	2202	001-DIRECTION	2,77,244	1,72,348
101005			SCHOOL, ARNIWALA SHEIKH SUBHAN AND				
101006					ADMINISTRATION		
101007							
101008					104-TEACHERS 8,000	8,000	0

101009		AND OTHER		
101010		SERVICES		
101011				
101012		109-GOVERNMENT 4,86,37,496	4,76,54,077	9,83,419
101013		SECONDARY		
101014		SCHOOLS		
101015				
101016		789-SPECIAL 26,000	21,000	5,000
101017		COMPONENT PLAN		
101018		FOR SCHEDULED		
101019		CASTES		
101020				
101021		***** -----	-----	-----
101022		TOTAL (MH) 4,91,21,088	4,79,60,321	11,60,767
101023				
101024				
101025		***** -----	-----	-----
101026		TOTAL (DDO) 4,91,21,088	4,79,60,321	11,60,767

101027

101028

101029

HEADMASTER, GOVERNMENT HIGH
17,90,438

2202

109-GOVERNMENT

17,90,438

0

101030

SCHOOL, ASPAL KALAN
SECONDARY

101031

SCHOOLS

101032

101033

101034

TOTAL (MH)
17,90,438

17,90,438

0

101035

101036

101037

101038

TOTAL (DDO)
17,90,438

17,90,438

0

101039

101040

101041

HEADMASTER, GOVERNMENT HIGH
1,159

2202

104-TEACHERS

0

1,159

101042

101043

GOVERNMENT OF PUNJAB
1685

Page

101044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101045

101046

101047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101049

101050

SCHOOL, BACHHOHI
OTHER

AND

101051	SERVICES						
101052							
101053	PUBLIC 42,45,693	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	36,58,598	5,87,095
101054	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, BACHHOHI				
101055	S SCHOOLS	PUNJAB					
101056	(COLLEGES)						
101057							
101058					789-SPECIAL 2,090	0	2,090
101059	COMPONENT PLAN						
101060	FOR SCHEDULED						
101061	CASTES						
101062							
101063				***** -----	-----	-----	
101064				TOTAL (MH) 42,48,942		36,58,598	5,90,344
101065							
101066							
101067				***** -----	-----	-----	
101068				TOTAL (DDO) 42,48,942		36,58,598	5,90,344
101069							
101070							
101071			HEADMASTER, GOVERNMENT HIGH 1,01,20,136	2202	101-GOVERNMENT	1,01,20,136	0

101072	SCHOOL, BADBAR SCHOOLS	PRIMARY		
101073				
101074		104 - TEACHERS 35,446	16,789	18,657
101075		AND OTHER		
101076		SERVICES		
101077				
101078		109 - GOVERNMENT 34,51,91,531	30,68,45,530	3,83,46,001
101079		SECONDARY		
101080		SCHOOLS		
101081				
101082		789 - SPECIAL 40,897	19,175	21,722
101083		COMPONENT PLAN		
101084		FOR SCHEDULED		
101085		CASTES		
101086				
101087		***** -----	-----	-----
101088		TOTAL (MH) 35,53,88,010	31,70,01,630	3,83,86,380
101089				

101090

101091				2235 1,58,377	200-OTHER	1,58,377	0
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101092					PROGRAMMES		
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101093

101094				***** -----		-----	-----
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101095				TOTAL (MH) 1,58,377		1,58,377	0
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101096

101097

101098				***** -----		-----	-----
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101099				TOTAL (DDO) 35,55,46,387		31,71,60,007	3,83,86,380
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101100

101101

101102				GOVERNMENT OF PUNJAB			
101103				1686			Page

101104				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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101105

101106

101107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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101108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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101109	----- -----	-----	-----	-----	-----	-----	-----
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101110	PUBLIC 3,55,62,055	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	3,55,62,055	0
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101111	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SCHOOL, BADRA		PRIMARY		
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101112	S PUNJAB						
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101113	(COLLEGES)						
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101114				
101115		104-INSPECTION 58,830	58,830	0
101116		104-TEACHERS 24,914	22,000	2,914
101117		AND OTHER		
101118		SERVICES		
101119				
101120		109-GOVERNMENT 19,88,34,958	18,60,54,882	1,27,80,076
101121		SECONDARY		
101122		SCHOOLS		
101123				
101124		789-SPECIAL 25,086	19,000	6,086
101125		COMPONENT PLAN		
101126		FOR SCHEDULED		
101127		CASTES		
101128				
101129		***** -----	-----	-----
101130		TOTAL (MH) 23,45,05,843	22,17,16,767	1,27,89,076

101131						
101132						
101133		2235 1,44,919	200-OTHER	1,44,919		0
101134			PROGRAMMES			
101135						
101136		***** -----		-----	-----	
101137		TOTAL (MH) 1,44,919		1,44,919		0
101138						
101139						
101140		***** -----		-----	-----	
101141		TOTAL (DDO) 23,46,50,762		22,18,61,686	1,27,89,076	
101142						
101143						
101144		HEADMASTER, GOVERNMENT HIGH 15,82,197	2202	109-GOVERNMENT	15,82,197	0
101145		SCHOOL, BADROKHAN SECONDARY				
101146			SCHOOLS			
101147						
101148		***** -----		-----	-----	
101149		TOTAL (MH) 15,82,197		15,82,197		0
101150						
101151						
101152		2235 1,90,453	200-OTHER	1,90,453		0

101153

PROGRAMMES

101154

101155

101156

TOTAL (MH) 1,90,453 0
1,90,453

101157

101158

101159

101160

TOTAL (DDO) 17,72,650 0
17,72,650

101161

101162

101163

GOVERNMENT OF PUNJAB Page
1687

101164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101165

101166

101167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

101168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101169

101170

101171

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 56,80,807 0
56,80,807

101172

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BADWALA PRIMARY
SCHOOLS

101173

S
PUNJAB

101174

(COLLEGES)

101175

101176

104-INSPECTION 0 1,11,900
1,11,900

101177		104-TEACHERS 2,281	382	1,899
101178		AND OTHER		
101179		SERVICES		
101180				
101181		109-GOVERNMENT 79,39,613	72,34,033	7,05,580
101182		SECONDARY		
101183		SCHOOLS		
101184				
101185		789-SPECIAL 2,529	432	2,097
101186		COMPONENT PLAN		
101187		FOR SCHEDULED		
101188		CASTES		
101189				
101190		***** -----	-----	-----
101191		TOTAL (MH) 1,39,27,583	1,31,06,107	8,21,476
101192				
101193				
101194		***** -----	-----	-----

101195	TOTAL (DDO) 1,55,09,780				1,46,88,304	8,21,476
101196						
101197						
101198	HEADMASTER, GOVERNMENT HIGH 41,44,041	2202	109-GOVERNMENT		41,44,041	0
101199	SCHOOL, BAHADUR SECONDARY					
101200			SCHOOLS			
101201						
101202		***** -----			-----	-----
101203		TOTAL (MH) 41,44,041			41,44,041	0
101204						
101205						
101206		***** -----			-----	-----
101207	TOTAL (DDO) 41,44,041				41,44,041	0
101208						
101209						
101210	HEADMASTER, GOVERNMENT HIGH 13,51,551	2202	109-GOVERNMENT		13,51,551	0
101211	SCHOOL, BAJWARA SECONDARY					
101212			SCHOOLS			
101213						
101214		***** -----			-----	-----
101215		TOTAL (MH) 13,51,551			13,51,551	0
101216						

101217

101218 *****

101219 TOTAL (DDO) 13,51,551 0
13,51,551

101220

101221

101222 GOVERNMENT OF PUNJAB Page
101223 1688

101224 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101225

101226

101227 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

101228 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101229 -----

101230 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,85,86,808 18,93,021
2,04,79,829

101231 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKHORA KALAN
SECONDARY

101232 S PUNJAB
SCHOOLS

101233 (COLLEGES)

101234

101235 *****

101236 TOTAL (MH) 1,85,86,808 18,93,021
2,04,79,829

101237

101238

101239 2235 200-OTHER 49,862 0
49,862

101240 PROGRAMMES

101241

101242

101243

101244

101245

101246

101247

101248

101249

101250

101251

101252

101253

101254

101255

101256

101257

101258

101259

101260

101261

TOTAL (MH)
49,862

49,862

0

TOTAL (DDO)
2,05,29,691

1,86,36,670

18,93,021

HEADMASTER, GOVERNMENT HIGH
75,08,478

2202

101-GOVERNMENT

75,08,478

0

SCHOOL, BALAD KALAN
SCHOOLS

PRIMARY

104-INSPECTION
7,438

7,438

0

109-GOVERNMENT
1,44,95,260

1,32,14,280

12,80,980

SECONDARY

SCHOOLS

TOTAL (MH)
2,20,11,176

2,07,30,196

12,80,980

101262		2235 4,500	200-OTHER	4,500	0
101263			PROGRAMMES		
101264					
101265		***** -----		-----	-----
101266		TOTAL (MH) 4,500		4,500	0
101267					
101268					
101269		***** -----		-----	-----
101270		TOTAL (DDO) 2,20,15,676		2,07,34,696	12,80,980
101271					
101272					
101273		HEADMASTER, GOVERNMENT HIGH 1,913	2202	104-TEACHERS	1,913
101274		SCHOOL, BALAMGARH (MANDWARA) OTHER		AND	
101275				SERVICES	
101276					
101277				109-GOVERNMENT 80,29,440	68,67,264
101278				SECONDARY	11,62,176
101279				SCHOOLS	
101280					
101281				789-SPECIAL 439	439

101284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101285

101286

101287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

101289

101290

COMPONENT
PLAN

101291

FOR
SCHEDULED

101292

CASTES

101293

101294

101295

TOTAL (MH)
80,31,792

68,69,616

11,62,176

101296

101297

101298

101299

TOTAL (DDO)
80,31,792

68,69,616

11,62,176

101300

101301

101302

PUBLIC
40,71,072

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

40,71,072

0

101303

INSTRUCTION
SCHOOLS

INSTRUCTIONS(SECONDARY),

SCHOOL, BALPUR

PRIMARY

101304

S
PUNJAB

101305	(COLLEGES)					
101306						
101307				109-GOVERNMENT 1,88,48,562	1,65,60,042	22,88,520
101308				SECONDARY		
101309				SCHOOLS		
101310						
101311			***** -----		-----	-----
101312			TOTAL (MH) 2,29,19,634		2,06,31,114	22,88,520
101313						
101314						
101315		***** -----			-----	-----
101316		TOTAL (DDO) 2,29,19,634			2,06,31,114	22,88,520
101317						
101318						
101319		HEADMASTER, GOVERNMENT HIGH 5,05,546	2202	101-GOVERNMENT	5,05,546	0
101320		SCHOOL, BANBHORI SCHOOLS		PRIMARY		
101321						
101322				104-TEACHERS 1,911	0	1,911
101323				AND OTHER		
101324				SERVICES		
101325						

101326			109-GOVERNMENT 1,25,55,693	1,14,65,869	10,89,824
101327			SECONDARY		
101328			SCHOOLS		
101329					
101330			789-SPECIAL 2,089	0	2,089
101331			COMPONENT PLAN		
101332			FOR SCHEDULED		
101333			CASTES		
101334					
101335			***** -----	-----	-----
101336			TOTAL (MH) 1,30,65,239	1,19,71,415	10,93,824
101337					
101338					
101339			2235 2,45,886	200-OTHER 2,45,886	0
101340			PROGRAMMES		

101345

101346

101347

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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101348

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

101349

101350

101351

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	2,45,886	0
2,45,886					

101352

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,
BANBHORI

101353

S
PUNJAB

101354

(COLLEGES)

101355

101356

101357

101358

101359

TOTAL (DDO)	1,22,17,301	10,93,824
1,33,11,125		

101360

101361

101362

HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	03, 03, 004	0, 91, 334
70, 77, 338				

101303

SCHOOL, BANSIAN
SECONDARY

101364

SCHOOLS

101365

101366

789-SPECIAL	4,000	1,000
5,000		

101367

COMPONENT PLAN

101368			FOR SCHEDULED			
101369			CASTES			
101370						
101371		***** -----		-----	-----	
101372		TOTAL (MH) 73,28,224		66,35,690	6,92,534	
101373						
101374						
101375		2235 67,729	200-OTHER	67,729	0	
101376			PROGRAMMES			
101377						
101378		***** -----		-----	-----	
101379		TOTAL (MH) 67,729		67,729	0	
101380						
101381						
101382	***** -----			-----	-----	
101383	TOTAL (DDO) 2,04,61,192			1,86,74,834	17,86,358	
101384						
101385						
101386	HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	1,909	0	
101387	SCHOOL, BASIALA OTHER		AND			
101388			SERVICES			

101389							
101390				109-GOVERNMENT 49,98,780		44,61,544	5,37,236
101391				SECONDARY			
101392				SCHOOLS			
101393							
101394				789-SPECIAL 2,090		2,090	0
101395				COMPONENT PLAN			
101396				FOR SCHEDULED			
101397				CASTES			
101398							
101399				***** -----		-----	-----
101400				TOTAL (MH) 50,02,779		44,65,543	5,37,236

101404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101405

101406

101407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

101430

CASTES

101431

101432

101433

TOTAL (MH) 1, 22, 02, 462 13, 67, 872
1, 35, 70, 334

101434

101435

101436

101437

TOTAL (DDO) 1, 22, 02, 462 13, 67, 872
1, 35, 70, 334

101438

101439

101440

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 96, 417 0
96, 417

101441

SCHOOL, BHABHATGARH
SECONDARY

101442

SCHOOLS

101443

101444

101445

TOTAL (MH) 96, 417 0
96, 417

101446

101447

101448

2235 200 - OTHER 58, 774 0
58, 774

101449

PROGRAMMES

101450

101451

101452

TOTAL (MH)
58,774

58,774

0

101453

101454

101455

101456

TOTAL (DDO)
1,55,191

1,55,191

0

101457

101458

101459

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

101460

SCHOOL, BHAGU
OTHER

AND

101461

SERVICES

101462

101463

GOVERNMENT OF PUNJAB
1692

Page

101464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

101465

101466

101467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

101468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

101469

101470

101471

PUBLIC
1,02,33,600

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

91,84,992

10,48,608

101472

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, BHAGU

101473

S
SCHOOLS

PUNJAB

101474	(COLLEGES)					
101475						
101476		*****				
101477		TOTAL (MH)		91,88,992		10,48,608
		1,02,37,600				
101478						
101479						
101480		*****				
101481		TOTAL (DDO)		91,88,992		10,48,608
		1,02,37,600				
101482						
101483						
101484	HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	478		1,434
	1,912					
101485	SCHOOL, BHAI KI PISHORE		AND			
	OTHER					
101486			SERVICES			
101487						
101488			109 - GOVERNMENT	80,19,109		9,99,219
			90,18,328			
101489			SECONDARY			
101490			SCHOOLS			
101491						
101492			789 - SPECIAL	522		1,566
			2,088			
101493			COMPONENT			
			PLAN			
101494			FOR			
			SCHEDULED			

101495

CASTES

101496

101497

101498

TOTAL (MH) 80,20,109 10,02,219
90,22,328

101499

101500

101501

2235 200-OTHER 12,204 0
12,204

101502

PROGRAMMES

101503

101504

101505

TOTAL (MH) 12,204 0
12,204

101506

101507

101508

101509

TOTAL (DD0) 80,32,313 10,02,219
90,34,532

101510

101511

101512

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,439 948
2,387

101513

SCHOOL, BHALIAN AND
OTHER

101514

SERVICES

101515

101516				109-GOVERNMENT 54,02,816		48,30,516	5,72,300
101517				SECONDARY			
101518				SCHOOLS			
101519							
101520				789-SPECIAL 2,613		1,561	1,052
101521				COMPONENT PLAN			
101522							
101523			GOVERNMENT OF PUNJAB 1693				
101524			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
101525							
101526							
101527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
101529	----- -----	-----	-----	-----	-----	-----	-----
101530					FOR SCHEDULED		
101531					CASTES		
101532							
101533				***** -----		-----	-----
101534				TOTAL (MH) 54,07,816		48,33,516	5,74,300

101536

101537 *****

101538 TOTAL (DDO) 48,33,516 5,74,300
54,07,816

101539

101540

101541 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,913 0
1,913

101542 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BHANGAL AND
OTHER

101543 S PUNJAB
SERVICES

101544 (COLLEGES)

101545

101546 109-GOVERNMENT 43,80,570 4,65,064
48,45,634

101547 SECONDARY

101548 SCHOOLS

101549

101550 789-SPECIAL 2,087 0
2,087

101551 COMPONENT
PLAN

101552 FOR
SCHEDULED

101553 CASTES

101554

101555 *****

101556		TOTAL (MH) 48,49,634		43,84,570	4,65,064
101557					
101558					
101559		***** -----		-----	-----
101560		TOTAL (DDO) 48,49,634		43,84,570	4,65,064
101561					
101562					
101563		HEADMASTER, GOVERNMENT HIGH 1,439	2202	104-TEACHERS	1,4390
101564		SCHOOL, BHAOWAL OTHER		AND	
101565				SERVICES	
101566					
101567				109-GOVERNMENT 36,87,977	31,66,2775,21,700
101568				SECONDARY	
101569				SCHOOLS	
101570					
101571				789-SPECIAL 1,561	1,5610
101572				COMPONENT PLAN	
101573				FOR SCHEDULED	
101574				CASTES	
101575					

101600

101601

101602

TOTAL (DD0)

8,44,050

0

8,44,050

101603

101604

101605

HEADMASTER, GOVERNMENT HIGH

68,233

2202

101-GOVERNMENT

68,233

0

101606

SCHOOL, BHASUR

SCHOOLS

PRIMARY

101607

101608

109-GOVERNMENT

46,12,452

0

46,12,452

101609

SECONDARY

101610

SCHOOLS

101611

101612

101613

TOTAL (MH)

46,80,685

46,80,685

0

101614

101615

101616

101617

TOTAL (DD0)

46,80,685

46,80,685

0

101618

101619

101620

HEADMASTER, GOVERNMENT HIGH

7,000

2202

104-TEACHERS

6,000

1,000

101621

SCHOOL, BHATHALAN

OTHER

AND

101622

SERVICES

101623

101624

109-GOVERNMENT
2,90,03,426

2,59,96,192

30,07,234

101625

SECONDARY

101626

SCHOOLS

101627

101628

789-SPECIAL
10,000

8,000

2,000

101629

COMPONENT
PLAN

101630

FOR
SCHEDULED

101631

CASTES

101632

101633

101634

TOTAL (MH)
2,90,20,426

2,60,10,192

30,10,234

101635

101636

101637

2235
1,30,468

200-OTHER

1,30,468

0

101638

PROGRAMMES

101639

101640

101641						TOTAL (MH)	1,30,468	0
101642						1,30,468		
101643	GOVERNMENT OF PUNJAB							
	1695							
101644	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
	2022							
101645								
101646								
101647	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
101648	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
101649	-----							

101650								
101651								
101652	*****							

101653	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,61,40,660	30,10,234	
	2,91,50,894							
101654	INSTRUCTION							
	INSTRUCTIONS(SECONDARY),							
101655	S							
	PUNJAB							
101656	(COLLEGES)							
101657								
101658								
101659								
101660	HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	1,911	0	
	1,911							
101661	SCHOOL, BHATI WAL KALAN				AND			
	OTHER							
101662								
101663								
101664						109-GOVERNMENT	1,38,67,089	19,99,177

			1,58,66,266	
101665		SECONDARY		
101666		SCHOOLS		
101667				
101668		789-SPECIAL 2,089	2,089	0
101669		COMPONENT PLAN		
101670		FOR SCHEDULED		
101671		CASTES		
101672				
101673		***** -----	-----	-----
101674		TOTAL (MH) 1,60,00,734	1,40,01,557	19,99,177
101675				
101676				
101677		2235 5,937	200-OTHER 5,937	0
101678		PROGRAMMES		
101679				
101680		***** -----	-----	-----
101681		TOTAL (MH) 5,937	5,937	0
101682				

101683

101684

101685

TOTAL (DDO)

4,50,27,097

4,00,17,686

50,09,411

101686

101687

101688

HEADMASTER, GOVERNMENT HIGH

2,21,010

2202

109-GOVERNMENT

2,21,010

0

101689

SCHOOL, BHIKH

SECONDARY

101690

SCHOOLS

101691

101692

101693

TOTAL (MH)

2,21,010

2,21,010

0

101694

101695

101696

2235

8,050

200-OTHER

8,050

0

101697

PROGRAMMES

101698

101699

101700

TOTAL (MH)

8,050

8,050

0

101701

101702
101703

101704

101705

101706

101707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
101708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

101709	-----	-----	-----	-----	-----	-----	-----

101710

101711	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

101712 INSTRUCTION
INSTRUCTIONS(SECONDARY),

101713 S
PUNJAB

101714 (COLLEGES)

101715

101716			TOTAL (DDO)			2, 29, 060	0
			2, 29, 060				

101717

101718

101719			HEADMASTER, GOVERNMENT HIGH	2202	104 - TEACHERS	4, 000	1, 000
			5, 000				

101720			SCHOOL, BHIM JASSA		AND		
			OTHER				

101721					SERVICES		
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101722

101723					109 - GOVERNMENT	1, 80, 36, 173	34, 55, 472
					2, 14, 91, 645		

101724

					SECONDARY		
--	--	--	--	--	-----------	--	--

101725					SCHOOLS		
--------	--	--	--	--	---------	--	--

101726

101727					789 - SPECIAL	7, 000	1, 000
					8, 000		

101728				COMPONENT PLAN		
101729				FOR SCHEDULED		
101730				CASTES		
101731						
101732			***** -----		-----	-----
101733			TOTAL (MH) 2,15,12,695		1,80,55,223	34,57,472
101734						
101735						
101736			***** -----		-----	-----
101737			TOTAL (DDO) 2,17,33,705		1,82,76,233	34,57,472
101738						
101739						
101740		HEADMASTER, GOVERNMENT HIGH 1,909	2202	104 - TEACHERS	1,909	0
101741		SCHOOL, BHOL KALOTA OTHER		AND		
101742				SERVICES		
101743						
101744				109 - GOVERNMENT 1,01,50,961	91,08,241	10,42,720
101745				SECONDARY		
101746				SCHOOLS		

101747

101748

789 - SPECIAL 2,090 0

101749

COMPONENT PLAN

101750

FOR SCHEDULED

101751

CASTES

101752

101753

***** -----

101754

TOTAL (MH) 91,12,240 10,42,720
1,01,54,960

101755

101756

101757

***** -----

101758

TOTAL (DDO) 91,12,240 10,42,720
1,01,54,960

101759

101760

101761

HEADMASTER, GOVERNMENT HIGH 2202 109 - GOVERNMENT 54,61,733 6,95,228
61,56,961

101762

101763

GOVERNMENT OF PUNJAB Page
1697

101764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

101765

101766

101767

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

101768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

101769	-----						

101770			SCHOOL, BHOTIAN SECONDARY				
101771					SCHOOLS		
101772							
101773				*****		-----	-----

101774				TOTAL (MH) 61,56,961		54,61,733	6,95,228
101775							
101776							
101777			*****			-----	-----

101778			TOTAL (DDO) 61,56,961			54,61,733	6,95,228
101779							
101780							
101781	PUBLIC 1,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,000
101782	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTNA		AND		
101783	S SERVICES	PUNJAB					
101784	(COLLEGES)						
101785							
101786					109-GOVERNMENT 97,07,301	85,60,721	11,46,580
101787					SECONDARY		
101788					SCHOOLS		
101789							
101790				*****		-----	-----

101791		TOTAL (MH)			85,60,721	11,47,580
		97,08,301				
101792						
101793						
101794		*****			-----	-----

101795		TOTAL (DDO)			85,60,721	11,47,580
		97,08,301				
101796						
101797						
101798		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,914
		1,914				
101799		SCHOOL, BHUMSI		AND		
		OTHER				
101800				SERVICES		
101801						
101802				109-GOVERNMENT	51,72,097	8,01,034
				59,73,131		
101803				SECONDARY		
101804				SCHOOLS		
101805						
101806				789-SPECIAL	0	2,086
				2,086		
101807				COMPONENT		
				PLAN		
101808				FOR		
				SCHEDULED		
101809				CASTES		

101810

101811

101812

101813

101814

101815

101816

101817

101818

101819

101820

101821

101822

101823

101824

101825

101826

101827

101828

101829

101830

101831

101832

101833

TOTAL (MH)
59,77,131

51,72,097

8,05,034

TOTAL (DDO)
59,77,131

51,72,097

8,05,034

HEADMASTER, GOVERNMENT HIGH
5,04,442

2202

101-GOVERNMENT

5,04,442

0

SCHOOL, BHUTAL KHURD
SCHOOLS

PRIMARY

GOVERNMENT OF PUNJAB
1698

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
75,93,252

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

67,12,257

8,80,995

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, BHUTAL KHURD

S
SCHOOLS

PUNJAB

(COLLEGES)

101834						
101835			*****			
101836			TOTAL (MH)		72,16,699	8,80,995
			80,97,694			
101837						
101838						
101839			2235	200-OTHER	73,257	0
			73,257			
101840				PROGRAMMES		
101841						
101842			*****			
101843			TOTAL (MH)		73,257	0
			73,257			
101844						
101845						
101846			*****			
101847			TOTAL (DDO)		72,89,956	8,80,995
			81,70,951			
101848						
101849						
101850		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,910
		1,910				
101851		SCHOOL, BIHALA		AND		
		OTHER				
101852				SERVICES		
101853						
101854				109-GOVERNMENT	47,49,116	8,99,404
				56,48,520		
101855				SECONDARY		

101856		SCHOOLS		
101857				
101858		789-SPECIAL 2,090	0	2,090
101859		COMPONENT PLAN		
101860		FOR SCHEDULED		
101861		CASTES		
101862				
101863		***** -----	-----	-----
101864		TOTAL (MH) 56,52,520	47,49,116	9,03,404
101865				
101866				
101867		2235 2,24,466	200-OTHER 1,86,362	38,104
101868		PROGRAMMES		
101869				
101870		***** -----	-----	-----
101871		TOTAL (MH) 2,24,466	1,86,362	38,104
101872				
101873				
101874		***** -----	-----	-----

101875	TOTAL (DDO) 58,76,986					49,35,478	9,41,508		
101876									
101877									
101878	HEADMASTER, GOVERNMENT HIGH 1,69,81,536					2202	109-GOVERNMENT	1,45,18,722	24,62,814
101879	SCHOOL, BODHIGH KALAN SECONDARY								
101880						SCHOOLS			
101881									
101882									
101883	GOVERNMENT OF PUNJAB 1699								
101884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
101885									
101886									
101887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
101888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
101889	----- -----	-----	-----	-----	-----	-----	-----		
101890				***** -----		-----	-----		
101891	PUBLIC 1,69,81,536	DIRECTOR, PUBLIC		TOTAL (MH)		1,45,18,722	24,62,814		
101892	INSTRUCTION INSTRUCTIONS (SECONDARY),								
101893	S PUNJAB								
101894	(COLLEGES)								
101895									
101896									
101897									
101898	***** -----					-----			

101899	TOTAL (DD0) 1,69,81,536			1,45,18,722	24,62,814
101900					
101901					
101902	HEADMASTER, GOVERNMENT HIGH 46,81,536	2202	109-GOVERNMENT	42,99,784	3,81,752
101903	SCHOOL, BOPA RAI KALAN SECONDARY				
101904			SCHOOLS		
101905					
101906			789-SPECIAL 4,000	4,000	0
101907			COMPONENT PLAN		
101908			FOR SCHEDULED		
101909			CASTES		
101910					
101911		***** -----		-----	-----
101912		TOTAL (MH) 2,16,67,072		1,88,22,506	28,44,566
101913					
101914					
101915		2235 15,050	200-OTHER	15,050	0
101916			PROGRAMMES		
101917					
101918		***** -----		-----	-----

101919		TOTAL (MH) 15,050			15,050	0
101920						
101921						
101922		***** -----				
101923		TOTAL (DDO) 2,16,82,122			1,88,37,556	28,44,566
101924						
101925						
101926		HEADMASTER, GOVERNMENT HIGH 1,47,64,535	2202	101 - GOVERNMENT	1,47,64,535	0
101927		SCHOOL, BRAHMAN MAJRA SCHOOLS		PRIMARY		
101928						
101929				104 - TEACHERS 1,899	1,431	468
101930				AND OTHER		
101931				SERVICES		
101932						
101933				109 - GOVERNMENT 1,52,44,967	1,31,14,464	21,30,503
101934				SECONDARY		
101935				SCHOOLS		
101936						
101937				789 - SPECIAL 2,097	1,567	530
101938				COMPONENT PLAN		

101939	FOR SCHEDULED					
101940	CASTES					
101941						
101942						
101943	GOVERNMENT OF PUNJAB 1700					Page
101944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
101945						
101946						
101947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
101948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
101949	-----	-----	-----	-----	-----	-----
101950	-----			*****		-----

101951	PUBLIC 3,00,13,498	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2,78,81,997 21,31,501
101952	INSTRUCTION MAJRA	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN			
101953	S PUNJAB					
101954	(COLLEGES)					
101955						
101956						
101957						
101958			*****			-----

101959			TOTAL (DDO) 3,00,13,498			2,78,81,997 21,31,501
101960						
101961						
101962			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,16,79,490 13,81,836

	1,30,61,326					
101963	SCHOOL, BUTA MANDI SECONDARY					
101964			SCHOOLS			
101965						
101966			789-SPECIAL 4,000		3,000	1,000
101967			COMPONENT PLAN			
101968			FOR SCHEDULED			
101969			CASTES			
101970						
101971		***** -----		-----	-----	
101972		TOTAL (MH) 4,30,78,824			3,95,64,487	35,14,337
101973						
101974						
101975	***** -----			-----	-----	
101976	TOTAL (DDO) 4,30,78,824				3,95,64,487	35,14,337
101977						
101978						
101979	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS		2,000	2,000
101980	SCHOOL, CHAHAL KALAN OTHER		AND			
101981			SERVICES			

101982					
101983			109-GOVERNMENT 2,20,87,172	1,69,82,479	51,04,693
101984			SECONDARY		
101985			SCHOOLS		
101986					
101987			789-SPECIAL 4,000	2,000	2,000
101988			COMPONENT PLAN		
101989			FOR SCHEDULED		
101990			CASTES		
101991					
101992			***** -----	-----	-----
101993			TOTAL (MH) 2,20,95,172	1,69,86,479	51,08,693
101994					
101995					
101996		2235 1,23,419	200-OTHER	1,23,419	0
101997			PROGRAMMES		
101998					
101999			***** -----	-----	-----
102000			TOTAL (MH) 1,23,419	1,23,419	0

102001

102002
102003

GOVERNMENT OF PUNJAB
1701

Page

102004
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102005

102006

102007
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

102008
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102009

102010

102011
PUBLIC DIRECTOR, PUBLIC *****

102012
INSTRUCTION
INSTRUCTIONS(SECONDARY),

102013
S
PUNJAB

102014
(COLLEGES)

102015

102016
TOTAL (DDO) 1,71,09,898 51,08,693
2,22,18,591

102017

102018

102019
HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 3,000 1,000
4,000

102020
SCHOOL, CHAK VENDAL AND
OTHER

102021
SERVICES

102022

102023
109-GOVERNMENT 50,68,807 5,91,488
56,60,295

102024
SECONDARY

102025

SCHOOLS

102026

102027

102028

TOTAL (MH) 51,95,226 5,92,488
57,87,714

102029

102030

102031

102032

TOTAL (DDO) 2,21,81,705 57,01,181
2,78,82,886

102033

102034

102035

HEADMASTER, GOVERNMENT HIGH 2202 001-DIRECTION 1,89,363 2,21,976
4,11,339

102036

SCHOOL, CHANAN KHERA
AND

102037

ADMINISTRATION

102038

102039

103-GOVERNMENT 55,134 0
55,134

102040

COLLEGES
AND

102041

INSTITUTES

102042

102043

104-TEACHERS 8,000 0
8,000

102044

AND

			OTHER		
102045			SERVICES		
102046					
102047			109-GOVERNMENT 4,45,47,836	4,42,75,846	2,71,990
102048			SECONDARY		
102049			SCHOOLS		
102050					
102051			789-SPECIAL 7,000	7,000	0
102052			COMPONENT PLAN		
102053			FOR SCHEDULED		
102054			CASTES		
102055					
102056			***** -----	-----	-----
102057			TOTAL (MH) 4,50,29,309	4,45,35,343	4,93,966
102058					
102059					
102060			2235 1,800	200-OTHER 1,800	0
102061			PROGRAMMES		

102064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102065

102066

102067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

102068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

102069

102070

102071

102072

TOTAL (MH)

1,800

1,800

0

102073

102074

102075

102076

TOTAL (DDO)

4,50,31,109

4,45,37,143

4,93,966

102077

102078

102079

PUBLIC
6,400

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

6,400

0

102080

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, CHHAPRAL

102081

S
SCHOOLS

PUNJAB

102082

(COLLEGES)

102083

102084

102085

TOTAL (MH)

6,400

6,400

0

102086

102087

102088

102089

TOTAL (DDO)

6,400

6,400

0

102090

102091

102092

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

26,049

0

102093

SCHOOL, CHHINIWAL KALAN

PROGRAMMES

102094

102095

102096

TOTAL (MH)

26,049

26,049

0

102097

102098

102099

102100

TOTAL (DDO)

26,049

26,049

0

102101

102102

102103

HEADMASTER, GOVERNMENT HIGH

2202

101-GOVERNMENT

0

2,67,994

102104

SCHOOL, CHORI

SCHOOLS

PRIMARY

102105

102106

104-TEACHERS

1,899

1,899

0

102107

AND

OTHER

102108

SERVICES

102109

102110

109 - GOVERNMENT
2,09,14,841

1,83,09,209

26,05,632

102111

SECONDARY

102112

SCHOOLS

102113

102114

789 - SPECIAL
2,097

2,097

0

102115

COMPONENT
PLAN

102116

FOR
SCHEDULED

102117

CASTES

102118

102119

102120

TOTAL (MH)
2,11,86,831

1,83,13,205

28,73,626

102121

102122

102123

GOVERNMENT OF PUNJAB

1703

Page

102124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102125

102126

102127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

102128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

102129	-----					
102130						
102131	PUBLIC	DIRECTOR, PUBLIC	*****			-----
102132	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
102133	S					
	PUNJAB					
102134	(COLLEGES)					
102135						
102136	TOTAL(DDO)				1,83,13,205	28,73,626
	2,11,86,831					
102137						
102138						
102139	HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	3,43,137
	3,43,137					0
102140	SCHOOL, CHUHARKE KHURD					
	SECONDARY					
102141	SCHOOLS					
102142						
102143	*****			-----		

102144	TOTAL(MH)				1,86,56,342	28,73,626
	2,15,29,968					
102145						
102146						
102147	*****			-----		

102148	TOTAL(DDO)				1,86,56,342	28,73,626
	2,15,29,968					
102149						
102150						
102151	HEADMASTER, GOVERNMENT HIGH			2202	109-GOVERNMENT	2,95,45,019
	3,46,33,110					50,88,091
102152	SCHOOL, CHUNI KALAN					
	SECONDARY					

102153

SCHOOLS

102154

102155

102156

TOTAL (MH) 2,95,45,019 50,88,091
3,46,33,110

102157

102158

102159

2235 200-OTHER 18,746 0
18,746

102160

PROGRAMMES

102161

102162

102163

TOTAL (MH) 18,746 0
18,746

102164

102165

102166

102167

TOTAL (DD0) 2,95,63,765 50,88,091
3,46,51,856

102168

102169

102170

HEADMASTER, GOVERNMENT HIGH 2202 101-GOVERNMENT 23,40,849 84,460
24,25,309

102171

SCHOOL, DADHERI PRIMARY
SCHOOLS

102172

102173

104-TEACHERS 1,899 0
1,899

102174				AND OTHER			
102175				SERVICES			
102176							
102177				109 - GOVERNMENT 1,55,44,762	1,40,25,360	15,19,402	
102178				SECONDARY			
102179				SCHOOLS			
102180							
102181				789 - SPECIAL 2,097	2,097	0	

102182

102183

GOVERNMENT OF PUNJAB
1704

Page

102184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102185

102186

102187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
102188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

102189

102190

COMPONENT
PLAN

102191

FOR
SCHEDULED

102192

CASTES

102193

102216				COMPONENT PLAN		
102217				FOR SCHEDULED		
102218				CASTES		
102219						
102220			***** -----		-----	-----
102221			TOTAL (MH) 2,02,53,898		1,79,38,323	23,15,575
102222						
102223						
102224			2235 3,31,867	200-OTHER	3,31,867	0
102225				PROGRAMMES		
102226						
102227			***** -----		-----	-----
102228			TOTAL (MH) 3,31,867		3,31,867	0
102229						
102230						
102231		***** -----			-----	-----
102232		TOTAL (DDO) 2,05,85,765			1,82,70,190	23,15,575
102233						
102234						
102235		HEADMASTER, GOVERNMENT HIGH 2,916	2202	104-TEACHERS	1,916	1,000
102236		SCHOOL, DALEL WALA OTHER		AND		

102237

SERVICES

102238

102239

109-GOVERNMENT
1,04,03,328

92,85,084

11,18,244

102240

SECONDARY

102241

SCHOOLS

102242

102243

GOVERNMENT OF PUNJAB
1705

Page

102244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102245

102246

102247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

102248

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

102249

102250

102251

PUBLIC
2,082

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

2,082

0

102252

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SCHOOL, DALEL WALA

COMPONENT

102253

S
SCHEDULED

PUNJAB

FOR

102254

(COLLEGES)
CASTES

102255

102256

102257

TOTAL(MH)
1,04,08,326

92,89,082

11,19,244

102258

102259

102260

2235
1,71,450

200-OTHER

1,71,450

0

102261

PROGRAMMES

102262

102263

102264

TOTAL (MH)
1,71,450

1,71,450

0

102265

102266

102267

102268

TOTAL (DDO)
1,05,79,776

94,60,532

11,19,244

102269

102270

102271

HEADMASTER, GOVERNMENT HIGH
2,47,158

2202

109-GOVERNMENT

2,47,158

0

102272

SCHOOL, DASKA
SECONDARY

102273

SCHOOLS

102274

102275

102276

TOTAL (MH)
2,47,158

2,47,158

0

102277

102278

102279

102280

TOTAL (DDO)
2,47,158

2,47,158

0

102281

102282

102283

HEADMASTER, GOVERNMENT HIGH
1,05,168

2202

109-GOVERNMENT

1,05,168

0

102284

SCHOOL, DHALIWAL
SECONDARY

102285

SCHOOLS

102286

102287

102288

TOTAL (MH)
1,05,168

1,05,168

0

102289

102290

102291

102292

TOTAL (DDO)
1,05,168

1,05,168

0

102293

102294

102295

HEADMASTER, GOVERNMENT HIGH
1,914

2202

104-TEACHERS

0

1,914

102296

SCHOOL, DHARAMGARH
OTHER

AND

102297

SERVICES

102298

102299

109-GOVERNMENT
64,56,647

56,70,249

7,86,398

102300

SECONDARY

102301

SCHOOLS

102302	GOVERNMENT OF PUNJAB							Page
102303	1706							
102304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
102305								
102306								
102307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
102308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
102309	----- -----	-----	-----	-----	-----	-----	-----	
102310								
102311	PUBLIC 2,086	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	2,086	
102312	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, DHARAMGARH		COMPONENT			
102313	S SCHEDULED	PUNJAB			FOR			
102314	(COLLEGES) CASTES							
102315								
102316				***** -----		-----	-----	
102317				TOTAL (MH) 64,60,647		56,70,249	7,90,398	
102318								
102319								
102320				2235 70,178	200-OTHER	0	70,178	
102321					PROGRAMMES			
102322								
102323				***** -----		-----	-----	
102324				TOTAL (MH) 70,178		0	70,178	

102325

102326

102327

102328

TOTAL (DDO) 56,70,249 8,60,576
65,30,825

102329

102330

102331

HEADMASTER, GOVERNMENT HIGH 2235 200-OTHER 19,794 0
19,794

102332

SCHOOL, DHAULA
PROGRAMMES

102333

102334

102335

TOTAL (MH) 19,794 0
19,794

102336

102337

102338

102339

TOTAL (DDO) 19,794 0
19,794

102340

102341

102342

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 1,30,78,658 13,05,348
1,43,84,006

102343

SCHOOL, DHILWAN
SECONDARY

102344

SCHOOLS

102345

102346

789-SPECIAL 4,000 1,000
5,000

102347	COMPONENT PLAN					
102348	FOR SCHEDULED					
102349	CASTES					
102350						
102351	*****			-----		

102352	TOTAL (MH)			1,30,82,658	13,06,348	
	1,43,89,006					
102353						
102354						
102355	*****			-----		

102356	TOTAL (DDO)			1,30,82,658	13,06,348	
	1,43,89,006					
102357						
102358						
102359	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	7,86,686	0	
	7,86,686					
102360	SCHOOL, DHURKOT					
	SECONDARY					
102361	SCHOOLS					
102362						
102363	GOVERNMENT OF PUNJAB					Page
	1707					
102364	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
102365						
102366						
102367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
102368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

102369	-----						

102370							
102371				*****		-----	-----

102372				TOTAL (MH)		7,86,686	0
				7,86,686			
102373							
102374							
102375				*****		-----	-----

102376				TOTAL (DDO)		7,86,686	0
				7,86,686			
102377							
102378							
102379	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	52,294	0
	52,294						
102380	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIWANA				
	SECONDARY						
102381	S	PUNJAB					
	SCHOOLS						
102382	(COLLEGES)						
102383							
102384				*****		-----	-----

102385				TOTAL (MH)		52,294	0
				52,294			
102386							
102387							
102388				*****		-----	-----

102389				TOTAL (DDO)		52,294	0
				52,294			
102390							
102391							
102392		HEADMASTER, GOVERNMENT HIGH		2202	104 - TEACHERS	1,905	0
		1,905					

102393	SCHOOL, DRAULI OTHER	AND		
102394		SERVICES		
102395				
102396		109-GOVERNMENT 74,80,189	64,52,205	10,27,984
102397		SECONDARY		
102398		SCHOOLS		
102399				
102400		***** -----	-----	-----
102401		TOTAL (MH) 74,82,094	64,54,110	10,27,984
102402				
102403				
102404		2235 200-OTHER 1,00,000	1,00,000	0
102405		PROGRAMMES		
102406				
102407		***** -----	-----	-----
102408		TOTAL (MH) 1,00,000	1,00,000	0
102409				
102410				
102411	***** -----		-----	-----
102412	TOTAL (DDO) 75,82,094		65,54,110	10,27,984

102413							
102414							
102415			HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	0	1,912
102416			SCHOOL, DUGARI OTHER		AND		
102417					SERVICES		
102418							
102419					109-GOVERNMENT 1,20,19,320	1,08,10,530	12,08,790
102420							
102421							
102422							
102423			GOVERNMENT OF PUNJAB 1708				
102424							
102425							
102426							
102427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
102428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102429	----- -----	-----	-----	-----	-----	-----	-----
102430							
102431	PUBLIC 2,088	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	2,088
102432	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, DUGARI		COMPONENT		
102433	S SCHEDULED	PUNJAB			FOR		
102434	(COLLEGES) CASTES						
102435							

102436		*****				
		-----			-----	-----
102437			TOTAL (MH)		1,08,10,530	12,12,790
			1,20,23,320			
102438						
102439						
102440		*****				
		-----			-----	-----
102441			TOTAL (DDO)		1,08,10,530	12,12,790
			1,20,23,320			
102442						
102443						
102444		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,551
		1,551				
102445		SCHOOL, FATEHGARH PANJ GRAIAN		AND		
		OTHER				
102446				SERVICES		
102447						
102448				109-GOVERNMENT	83,44,507	11,43,377
				94,87,884		
102449				SECONDARY		
102450				SCHOOLS		
102451						
102452				789-SPECIAL	0	1,646
				1,646		
102453				COMPONENT		
				PLAN		
102454				FOR		
				SCHEDULED		

102455	CASTES				
102456					
102457	*****		-----		
102458	TOTAL (MH)		83,44,507	11,46,574	
102459	94,91,081				
102460					
102461	2235	200-OTHER	5,940	0	
102462	5,940				
102463	PROGRAMMES				
102464	*****		-----		
102465	TOTAL (MH)		5,940	0	
102466	5,940				
102467					
102468	*****		-----		
102469	TOTAL (DDO)		83,50,447	11,46,574	
102470	94,97,021				
102471					
102472	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000
102473	4,000				
102474	SCHOOL, FATEHPUR BHAGWAN		AND		
102475	OTHER				
102476	SERVICES				
102477					
102478					
102479					
102480					
102481					
102482					
102483					
102484					
102485					
102486					
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102500					
102501					
102502					
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102637					
102638					
102639					
102640					
102641					
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102644					
102645					
102646					
102647					
102648					
102649					
102650					
102651					
102652					
102653					
102654					
102655					
102656					
102657					

102477

SECONDARY

102478

SCHOOLS

102479

102480

102481

TOTAL (MH) 38,68,633 6,05,163
44,73,796

102482

102483

GOVERNMENT OF PUNJAB Page
1709

102484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102485

102486

102487

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

102488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102489

102490

102491

102492

102493

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 38,68,633 6,05,163
44,73,796

102494

INSTRUCTION
INSTRUCTIONS (SECONDARY),

102495

S
PUNJAB

102496

(COLLEGES)

102497

102498

102499

102500	HEADMASTER, GOVERNMENT HIGH 78,59,952	2202	109 - GOVERNMENT	69,18,303	9,41,649
102501	SCHOOL, GAGGA SECONDARY				
102502			SCHOOLS		
102503					
102504		***** -----	-----	-----	
102505		TOTAL (MH) 1,23,33,748		1,07,86,936	15,46,812
102506					
102507					
102508	***** -----		-----	-----	
102509	TOTAL (DDO) 1,23,33,748			1,07,86,936	15,46,812
102510					
102511					
102512	HEADMASTER, GOVERNMENT HIGH 1,913	2202	104 - TEACHERS	1,913	0
102513	SCHOOL, GAMBHIRPUR OTHER		AND		
102514			SERVICES		
102515					
102516			109 - GOVERNMENT 70,44,409	62,03,831	8,40,578
102517			SECONDARY		
102518			SCHOOLS		
102519					
102520			789 - SPECIAL	2,087	0

				2,087		
102521				COMPONENT PLAN		
102522				FOR SCHEDULED		
102523				CASTES		
102524						
102525			***** -----		-----	-----
102526			TOTAL (MH) 70,48,409		62,07,831	8,40,578
102527						
102528						
102529			***** -----		-----	-----
102530			TOTAL (DDO) 70,48,409		62,07,831	8,40,578
102531						
102532						
102533		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000	1,000
102534		SCHOOL, GANDHRAN OTHER		AND		
102535				SERVICES		
102536						
102537				109-GOVERNMENT 38,05,547	33,87,289	4,18,258
102538				SECONDARY		
102539				SCHOOLS		

102540

102541

102542
102543

GOVERNMENT OF PUNJAB
1710

Page

102544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102545

102546

102547

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

102548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102549

102550

TOTAL (MH) 33,90,289 4,19,258
38,09,547

102551

102552

102553

PUBLIC DIRECTOR, PUBLIC *****

102554

INSTRUCTION
INSTRUCTIONS(SECONDARY),

102555

S
PUNJAB

102556

(COLLEGES)

102557

102558

TOTAL (DDO) 33,90,289 4,19,258
38,09,547

102559

102560

102561

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,914
1,914

102562

SCHOOL, GANDUAN AND
OTHER

102563

SERVICES

102564

102565

109-GOVERNMENT
1,17,41,531

1,04,95,496

12,46,035

102566

SECONDARY

102567

SCHOOLS

102568

102569

789-SPECIAL
2,086

0

2,086

102570

COMPONENT
PLAN

102571

FOR
SCHEDULED

102572

CASTES

102573

102574

102575

TOTAL (MH)
1,55,55,078

1,38,85,785

16,69,293

102576

102577

102578

2235
49,642

200-OTHER

49,642

0

102579

PROGRAMMES

102580

102581

102582		TOTAL (MH)		49,642	0
		49,642			
102583					
102584					
102585		*****		-----	

102586		TOTAL (DDO)		1,39,35,427	16,69,293
		1,56,04,720			
102587					
102588					
102589		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,436
		1,436			0
102590		SCHOOL, GARDI		AND	
		OTHER			
102591				SERVICES	
102592					
102593				109-GOVERNMENT	67,64,392
				79,07,657	11,43,265
102594				SECONDARY	
102595				SCHOOLS	
102596					
102597				789-SPECIAL	1,564
				1,564	0
102598				COMPONENT	
				PLAN	
102599				FOR	
				SCHEDULED	
102600				CASTES	
102601					

102604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

102605

102606

102607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

102608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

102609

102610

102611

PUBLIC
79,10,657

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

TOTAL (MH)

67,67,392

11,43,265

102612

INSTRUCTION
GARDI

INSTRUCTIONS(SECONDARY),

SCHOOL,

102613

S
PUNJAB

102614

(COLLEGES)

102615

102616

102617

102618

102619

TOTAL (DDO)
79,10,657

67,67,392

11,43,265

102620

102621

102622

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

102623

SCHOOL, GEHAL
OTHER

AND

102624

SERVICES

102625

102626			109 - GOVERNMENT 75,81,672	68,30,408	7,51,264
102627			SECONDARY		
102628			SCHOOLS		
102629					
102630			***** -----	-----	-----
102631			TOTAL (MH) 1,54,96,329	1,36,01,800	18,94,529
102632					
102633					
102634			2235 36,962	200 - OTHER 36,962	0
102635					
			PROGRAMMES		
102636					
102637			***** -----	-----	-----
102638			TOTAL (MH) 36,962	36,962	0
102639					
102640					
102641			***** -----	-----	-----
102642			TOTAL (DDO) 1,55,33,291	1,36,38,762	18,94,529
102643					
102644					
102645			HEADMASTER, GOVERNMENT HIGH 1,548	104 - TEACHERS 1,548	0
102646			SCHOOL, GERA OTHER	AND	

102647

SERVICES

102648

102649

109-GOVERNMENT
1,24,67,663

1,12,49,140

12,18,523

102650

SECONDARY

102651

SCHOOLS

102652

102653

789-SPECIAL
1,652

1,652

0

102654

COMPONENT
PLAN

102655

FOR
SCHEDULED

102656

CASTES

102657

102658

102659

TOTAL (MH)
1,24,70,863

1,12,52,340

12,18,523

102660

102661

102662

102663

GOVERNMENT OF PUNJAB
1712

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102664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102665

102666

102667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
102668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
102669	----- -----					-----	-----
102670			***** -----			-----	-----
102671	PUBLIC 1,24,70,863	DIRECTOR, PUBLIC	TOTAL (DDO)			1,12,52,340	12,18,523
102672	INSTRUCTION						
102673	S						
102674	(COLLEGES)						
102675							
102676							
102677							
102678			HEADMASTER, GOVERNMENT HIGH 1,911	2202	104 - TEACHERS	1,550	361
102679			SCHOOL, GHANAUR JATAN OTHER		AND		
102680					SERVICES		
102681							
102682					109 - GOVERNMENT 89,24,993	76,42,632	12,82,361
102683					SECONDARY		
102684					SCHOOLS		
102685							
102686					789 - SPECIAL 2,089	1,649	440
102687					COMPONENT PLAN		

102688				FOR SCHEDULED		
102689				CASTES		
102690						
102691			***** -----		-----	-----
102692			TOTAL (MH) 2,13,99,856		1,88,98,171	25,01,685
102693						
102694						
102695			***** -----		-----	-----
102696			TOTAL (DDO) 2,13,99,856		1,88,98,171	25,01,685
102697						
102698						
102699		HEADMASTER, GOVERNMENT HIGH 1,916	2202	104- TEACHERS	1,436	480
102700		SCHOOL, GHARAGNA OTHER		AND		
102701				SERVICES		
102702						
102703				109- GOVERNMENT 1,38,04,674	1,22,82,898	15,21,776
102704				SECONDARY		
102705				SCHOOLS		
102706						
102707				789- SPECIAL 2,082	1,564	518

102708				COMPONENT PLAN		
102709				FOR SCHEDULED		
102710				CASTES		
102711						
102712			***** -----		-----	-----
102713			TOTAL (MH) 1,38,08,672		1,22,85,898	15,22,774

102714						
102715						
102716			2235 2,40,509	200-OTHER	2,40,509	0
102717				PROGRAMMES		
102718						
102719			***** -----		-----	-----
102720			TOTAL (MH) 2,40,509		2,40,509	0

102721						
102722						
102723		GOVERNMENT OF PUNJAB 1713				Page
102724		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

102725						
102726						
102727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
102728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

102729	-----					

102730						
102731	PUBLIC	DIRECTOR, PUBLIC	*****	-----		

102732	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
102733	S					
	PUNJAB					
102734	(COLLEGES)					
102735						
102736	TOTAL(DDO)				1,25,26,407	15,22,774
	1,40,49,181					
102737						
102738						
102739	HEADMASTER, GOVERNMENT HIGH			2202	104-TEACHERS	4,000
	4,000					0
102740	SCHOOL, GHUNAL				AND	
	OTHER					
102741					SERVICES	
102742						
102743					109-GOVERNMENT	1,24,87,790
					1,46,08,484	21,20,694
102744					SECONDARY	
102745					SCHOOLS	
102746						
102747				*****	-----	

102748				TOTAL(MH)	1,27,32,299	21,20,694
				1,48,52,993		
102749						

102750						
102751		*****			-----	-----

102752		TOTAL (DD0)			2, 50, 18, 197	36, 43, 468
		2, 86, 61, 665				
102753						
102754						
102755		HEADMASTER, GOVERNMENT HIGH	2202	001-DIRECTION	1, 85, 074	0
		1, 85, 074				
102756		SCHOOL, GHURIANA				
		AND				
102757				ADMINISTRATION		
102758						
102759				109-GOVERNMENT	1, 12, 93, 776	7, 34, 519
				1, 20, 28, 295		
102760						
				SECONDARY		
102761						
				SCHOOLS		
102762						
102763				789-SPECIAL	16, 000	0
				16, 000		
102764				COMPONENT		
				PLAN		
102765				FOR		
				SCHEDULED		
102766						
				CASTES		
102767						
102768			*****		-----	-----

102769			TOTAL (MH)		1, 14, 94, 850	7, 34, 519

102770

102771

102772

102773

TOTAL (DDO)
1, 22, 29, 3691, 14, 94, 8507, 34, 519

102774

102775

102776

HEADMASTER, GOVERNMENT HIGH
2, 30, 8962202001-DIRECTION1, 93, 46837, 428

102777

SCHOOL, GIDDERAN WALI
AND

102778

ADMINISTRATION

102779

102780

104-TEACHERS
8, 0007, 0001, 000

102781

AND
OTHER

102782

102783GOVERNMENT OF PUNJAB
1714Page

102784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102785

102786

102787NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

102788DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

102789

102790

SERVICES

102791

102792	PUBLIC 1,56,89,157	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,43,09,585	13,79,572
102793	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GIDDERAN WALI				
102794	S SCHOOLS	PUNJAB					
102795	(COLLEGES)						
102796							
102797					789-SPECIAL 3,000	3,000	0
102798					COMPONENT PLAN		
102799					FOR SCHEDULED		
102800					CASTES		
102801							
102802				***** -----	-----		
102803				TOTAL (MH) 1,59,31,053		1,45,13,053	14,18,000
102804							
102805							
102806				2235 68,756	200-OTHER	68,756	0
102807					PROGRAMMES		
102808							
102809				***** -----	-----		
102810				TOTAL (MH) 68,756		68,756	0
102811							

102812						
102813		*****				
102814		TOTAL (DDO)			1,45,81,809	14,18,000
102815		1,59,99,809				
102816						
102817		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914	0
102818		1,914				
102819		SCHOOL, GOBINDGARH KHOKHAR		AND		
102820		OTHER				
102821				SERVICES		
102822						
102823				109-GOVERNMENT	1,13,39,134	16,02,815
102824				1,29,41,949		
102825						
102826				SECONDARY		
102827						
102828				SCHOOLS		
102829						
102830				789-SPECIAL	2,086	0
102831				2,086		
102832						
102833				COMPONENT		
102834				PLAN		
102835						
102836				FOR		
102837				SCHEDULED		
102838						
102839				CASTES		
102840						
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103118						
103119						
103120						
103121						
103122						
103123						
103124						

							1,29,45,949
102832							
102833							
102834				2235	200-OTHER	2,81,704	53,849
				3,35,553			
102835					PROGRAMMES		
102836							
102837				*****		-----	-----

102838				TOTAL (MH)		2,81,704	53,849
				3,35,553			

102839							
102840							
102841				*****		-----	-----

102842								
102843				GOVERNMENT OF PUNJAB				Page
				1715				

102844				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
				2022				

102845								
102846								
102847	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
102848	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
102849	-----	-----	-----	-----	-----	-----	-----	

102850			TOTAL (DDO)			1,16,24,838	16,56,664	
			1,32,81,502					

102851								
102852								
102853	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,914	
	1,914							
102854	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HAMIRGARH		AND			
	OTHER							

102855	S SERVICES	PUNJAB				
102856	(COLLEGES)					
102857						
102858				109-GOVERNMENT 79,35,869	68,58,785	10,77,084
102859				SECONDARY		
102860				SCHOOLS		
102861						
102862				789-SPECIAL 2,086	0	2,086
102863				COMPONENT PLAN		
102864				FOR SCHEDULED		
102865				CASTES		
102866						
102867			***** -----		-----	-----
102868				TOTAL (MH) 82,75,422	71,40,489	11,34,933
102869						
102870						
102871		***** -----			-----	-----
102872		TOTAL (DDO) 2,12,21,371			1,84,83,623	27,37,748
102873						
102874						
102875		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0

	4,000				
102876	SCHOOL, HANDIANA OTHER		AND		
102877			SERVICES		
102878					
102879			109-GOVERNMENT 2,88,28,164	2,52,60,029	35,68,135
102880			SECONDARY		
102881			SCHOOLS		
102882					
102883		***** -----		-----	-----
102884		TOTAL (MH) 2,88,32,164		2,52,64,029	35,68,135
102885					
102886					
102887		2235 86,200	200-OTHER	0	86,200
102888			PROGRAMMES		
102889					
102890		***** -----		-----	-----
102891		TOTAL (MH) 86,200		0	86,200
102892					
102893					
102894	***** -----			-----	-----
102895	TOTAL (DDO)			2,52,64,029	36,54,335

	2, 89, 18, 364						
102896							
102897							
102898		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913	0	
102899		SCHOOL, HARIPUR		AND			
		OTHER					
102900				SERVICES			
102901							
102902							
102903		GOVERNMENT OF PUNJAB					Page
		1716					
102904	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
102905							
102906							
102907	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
102908	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
102909	-----	-----	-----	-----	-----	-----	-----

102910	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	64,92,754	8,69,430
	73,62,184						
102911	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR				
	SECONDARY						
102912	S	PUNJAB					
	SCHOOLS						
102913	(COLLEGES)						
102914							
102915				789-SPECIAL	2,087	0	
				2,087			
102916				COMPONENT			
				PLAN			
102917				FOR			
				SCHEDULED			

102918	CASTES				
102919					
102920	*****		-----		
102921	TOTAL (MH)		64,96,754	8,69,430	
	73,66,184				
102922					
102923					
102924	*****		-----		
102925	TOTAL (DDO)		64,96,754	8,69,430	
	73,66,184				
102926					
102927					
102928	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	1,000
	4,000				
102929	SCHOOL, HARIPUR (MEHATPUR)		AND		
	OTHER				
102930					
	SERVICES				
102931					
102932	109-GOVERNMENT		88,96,135	9,20,484	
	98,16,619				
102933					
	SECONDARY				
102934					
	SCHOOLS				
102935					
102936	*****		-----		
102937	TOTAL (MH)		88,99,135	9,21,484	
	98,20,619				

102938						
102939						
102940		*****				
102941		TOTAL (DDO)			88,99,135	9,21,484
102942		98,20,619				
102943						
102944		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	39,18,309	9,98,166
102945		49,16,475				
102946		SCHOOL, HERO KHURD				
102947		SECONDARY				
102948				SCHOOLS		
102949						
102950						
102951						
102952		*****				
102953		TOTAL (MH)			39,18,309	9,98,166
102954		49,16,475				
102955						
102956		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,912
102957		1,912				
102958		SCHOOL, HIMATANA		AND		
102959		OTHER				
102960				SERVICES		
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102961

SECONDARY

102962

102963

GOVERNMENT OF PUNJAB
1717

Page

102964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

102965

102966

102967

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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102968

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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102970

SCHOOLS

102971

102972

PUBLIC 2,088	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	0	2,088
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102973

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, HIMATANA		COMPONENT		
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102974

S SCHEDULED	PUNJAB			FOR		
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102975

(COLLEGES) CASTES						
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102976

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102978

TOTAL (MH) 96,31,829	86,84,728	9,47,101
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102979

102980

102981

2235 55,065	200-OTHER	37,692	17,373
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102982

PROGRAMMES

102983

102984

102985

102986

102987

102988

102989

102990

102991

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102996

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103001

103002

TOTAL (MH)
55,065

37,692

17,373

TOTAL (DDO)
96,86,894

87,22,420

9,64,474

HEADMASTER, GOVERNMENT HIGH
1,909

2202

104-TEACHERS

0

1,909

SCHOOL, IBRAHIMPUR
OTHER

AND

SERVICES

109-GOVERNMENT
1,14,33,589

1,02,27,156

12,06,433

SECONDARY

SCHOOLS

789-SPECIAL
2,090

0

2,090

COMPONENT
PLAN

FOR
SCHEDULED

103003

CASTES

103004

103005

103006

TOTAL (MH) 1,02,27,156 12,10,432
1,14,37,588

103007

103008

103009

103010

TOTAL (DDO) 1,02,27,156 12,10,432
1,14,37,588

103011

103012

103013

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,433 478
1,911

103014

SCHOOL, ISSI AND
OTHER

103015

SERVICES

103016

103017

109-GOVERNMENT 52,21,966 6,36,128
58,58,094

103018

SECONDARY

103019

SCHOOLS

103020

103021

789-SPECIAL 1,567 522
2,089

103022

103023

103024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
103025							
103026							
103027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103029	----- -----					-----	-----
103030					COMPONENT PLAN		
103031					FOR SCHEDULED		
103032					CASTES		
103033							
103034				***** -----			-----
103035				TOTAL (MH) 58,62,094			52,24,966 6,37,128
103036							
103037							
103038	PUBLIC 2,16,624	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	2,16,624	0
103039	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, ISSI				
103040	S PUNJAB						
103041	(COLLEGES)						
103042							
103043				***** -----			-----
103044				TOTAL (MH) 2,16,624			2,16,624 0

103045

103046

103047

103048

TOTAL (DDO) 54,41,590 6,37,128
60,78,718

103049

103050

103051

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 1,914
1,914

103052

SCHOOL, JABO MAJRA AND
OTHER

103053

SERVICES

103054

103055

109-GOVERNMENT 1,15,56,409 15,26,170
1,30,82,579

103056

SECONDARY

103057

SCHOOLS

103058

103059

789-SPECIAL 0 2,086
2,086

103060

COMPONENT
PLAN

103061

FOR
SCHEDULED

103062

CASTES

103063

103064

103065			TOTAL (MH)		1, 15, 56, 409	15, 30, 170
			1, 30, 86, 579			
103066						
103067						
103068			2235	200-OTHER	0	23, 687
			23, 687			
103069				PROGRAMMES		
103070						
103071			*****			

103072			TOTAL (MH)		0	23, 687
			23, 687			
103073						
103074						
103075			*****			

103076			TOTAL (DD0)		1, 15, 56, 409	15, 53, 857
			1, 31, 10, 266			
103077						
103078						
103079		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1, 437	478
		1, 915				
103080		SCHOOL, JAKHEPAL		AND		
		OTHER				
103081				SERVICES		
103082						
103083		GOVERNMENT OF PUNJAB				Page
		1719				
103084		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
103085						
103086						
103087	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

	PROGRESSIVE							
103088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
103089	----- -----							
103090								
103091	PUBLIC 2,80,18,709	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	2,52,86,841	27,31,868	
103092	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, JAKHEPAL					
103093	S SCHOOLS	PUNJAB						
103094	(COLLEGES)							
103095								
103096					789-SPECIAL 2,085	1,563	522	
103097					COMPONENT PLAN			
103098					FOR SCHEDULED			
103099					CASTES			
103100								
103101				***** -----		-----	-----	
103102				TOTAL (MH) 2,80,22,709		2,52,89,841	27,32,868	
103103								
103104								
103105			***** -----			-----	-----	
103106			TOTAL (DDO) 2,80,22,709			2,52,89,841	27,32,868	
103107								
103108								

103109	HEADMASTER, GOVERNMENT HIGH 94, 79, 915	2202	109 - GOVERNMENT	84, 83, 584	9, 96, 331
103110	SCHOOL, JALBHI SECONDARY				
103111			SCHOOLS		
103112					
103113			789 - SPECIAL 4, 000	4, 000	0
103114			COMPONENT PLAN		
103115			FOR SCHEDULED		
103116			CASTES		
103117					
103118		***** -----		-----	-----
103119		TOTAL (MH) 94, 83, 915		84, 87, 584	9, 96, 331
103120					
103121					
103122	***** -----			-----	-----
103123	TOTAL (DD0) 94, 83, 915			84, 87, 584	9, 96, 331
103124					
103125					
103126	HEADMASTER, GOVERNMENT HIGH 1, 914	2202	104 - TEACHERS	0	1, 914
103127	SCHOOL, JAMALPUR OTHER		AND		
103128			SERVICES		

103129

103130

109 - GOVERNMENT
1,90,62,3501,61,01,92929,60,421

103131

SECONDARY

103132

SCHOOLS

103133

103134

789 - SPECIAL
2,08602,086

103135

COMPONENT
PLAN

103136

FOR
SCHEDULED

103137

CASTES

103138

103139

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103140

TOTAL (MH)
1,90,66,3501,61,01,92929,64,421

103141

103142

103143

GOVERNMENT OF PUNJAB
1720Page

103144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103145

103146

103147

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

103148

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103149

103150						
103151	PUBLIC	DIRECTOR, PUBLIC	*****	-----		

103152	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
103153	S					
	PUNJAB					
103154	(COLLEGES)					
103155						
103156	TOTAL (DDO)			1,61,01,929	29,64,421	
	1,90,66,350					
103157						
103158						
103159	HEADMASTER, GOVERNMENT HIGH		2202	104-TEACHERS	1,911	0
	1,911					
103160	SCHOOL, JANAL			AND		
	OTHER					
103161				SERVICES		
103162						
103163				109-GOVERNMENT	78,71,465	15,71,608
				94,43,073		
103164				SECONDARY		
103165				SCHOOLS		
103166						
103167				789-SPECIAL	2,089	0
				2,089		
103168				COMPONENT		
				PLAN		
103169				FOR		
				SCHEDULED		

103170

CASTES

103171

103172

103173

TOTAL (MH) 2,39,77,394 45,36,029
2,85,13,423

103174

103175

103176

103177

TOTAL (DDO) 2,39,77,394 45,36,029
2,85,13,423

103178

103179

103180

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 10,210 0
10,210

103181

SCHOOL, JAT00R
SECONDARY

103182

SCHOOLS

103183

103184

103185

TOTAL (MH) 10,210 0
10,210

103186

103187

103188

103189

TOTAL (DDO) 10,210 0
10,210

103190

103191

103192	HEADMASTER, GOVERNMENT HIGH 1,912			2202	104-TEACHERS	0	1,912
103193	SCHOOL, JHALUR VIA MOONAK OTHER				AND		
103194					SERVICES		
103195							
103196					109-GOVERNMENT 28,23,975	25,45,741	2,78,234
103197					SECONDARY		
103198					SCHOOLS		
103199							
103200					789-SPECIAL 2,088	0	2,088
103201					COMPONENT PLAN		
103202							
103203	GOVERNMENT OF PUNJAB 1721						
103204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
103205							
103206							
103207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103209	----- -----	-----	-----	-----	-----	-----	-----
103210					FOR SCHEDULED		
103211					CASTES		

103212								
103213				*****				
103214				TOTAL (MH)		25,45,741	2,82,234	
103215				28,27,975				
103216								
103217				*****				
103218				TOTAL (DDO)		25,45,741	2,82,234	
103219				28,27,975				
103220								
103221	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,93,551	19,65,092	
103222	1,43,58,643							
103223	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JHANER					
103224	SECONDARY							
103225								
103226	S	PUNJAB						
103227	SCHOOLS							
103228	(COLLEGES)							
103229								
103230				*****				
103231				*****				
103232				TOTAL (MH)		1,23,93,551	19,65,092	
103233				1,43,58,643				
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103238

TOTAL (DD0) 1, 25, 21, 899 19, 65, 092
1, 44, 86, 991

103239

103240

103241

HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 1, 913 0
1, 913

103242

SCHOOL, JHINJARI AND
OTHER

103243

SERVICES

103244

103245

109 - GOVERNMENT 78, 70, 930 7, 37, 220
86, 08, 150

103246

SECONDARY

103247

SCHOOLS

103248

103249

789 - SPECIAL 2, 087 0
2, 087

103250

COMPONENT
PLAN

103251

FOR
SCHEDULED

103252

CASTES

103253

103254	*****					-----	-----
103255	TOTAL (MH)					78,74,930	7,37,220
103256	86,12,150						
103257							
103258	*****					-----	-----
103259	TOTAL (DDO)					78,74,930	7,37,220
103260	86,12,150						
103261							
103262							
103263	GOVERNMENT OF PUNJAB						
	1722						
103264	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
103265							
103266							
103267	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
103268	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
103269	-----	-----	-----	-----	-----	-----	-----

103270	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	15,78,303	0
	15,78,303						
103271	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KA				
	SECONDARY						
103272	S	PUNJAB					
	SCHOOLS						
103273	(COLLEGES)						
103274							
103275	*****					-----	-----

103276	TOTAL (MH)					15,78,303	0
	15,78,303						
103277							
103278							

103279	***** -----				-----	-----
103280	TOTAL (DD0) 15,78,303				15,78,303	0
103281						
103282						
103283	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS		4,000	1,000
103284	SCHOOL, KAIRE OTHER		AND			
103285			SERVICES			
103286						
103287			109-GOVERNMENT 77,19,737		69,28,733	7,91,004
103288			SECONDARY			
103289			SCHOOLS			
103290						
103291		***** -----			-----	-----
103292		TOTAL (MH) 77,24,737			69,32,733	7,92,004
103293						
103294						
103295	***** -----				-----	-----
103296	TOTAL (DD0) 77,24,737				69,32,733	7,92,004
103297						
103298						
103299	HEADMASTER, GOVERNMENT HIGH 3,66,860	2202	109-GOVERNMENT		3,66,860	0

103300	SCHOOL, KALA BAHAIAN SECONDARY					
103301			SCHOOLS			
103302						
103303		***** -----			-----	-----
103304		TOTAL (MH) 3,66,860		3,66,860		0
103305						
103306						
103307	***** -----				-----	-----
103308	TOTAL (DD0) 3,66,860			3,66,860		0
103309						
103310						
103311	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104 - TEACHERS	4,000		0
103312	SCHOOL, KALAL MAJRA OTHER		AND			
103313			SERVICES			
103314						
103315			109 - GOVERNMENT 1,14,00,121	1,04,42,412		9,57,709
103316			SECONDARY			
103317			SCHOOLS			
103318						
103319		***** -----			-----	-----
103320		TOTAL (MH)		1,04,46,412		9,57,709

103321

103322
103323

GOVERNMENT OF PUNJAB
1723

Page

103324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103325

103326

103327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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103328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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103329

-----	-----	-----	-----	-----	-----	-----
-----	-----					

103330

103331

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

103332

INSTRUCTION
INSTRUCTIONS(SECONDARY),

103333

S
PUNJAB

103334

(COLLEGES)

103335

103336

TOTAL (DDO)	1,04,46,412	9,57,709
1,14,04,121		

103337

103338

103339

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,913	474
2,387				

103340

SCHOOL, KALARAN	AND
OTHER	

103341

SERVICES

103342

103343

109-GOVERNMENT	72,78,272	8,53,006
81,31,278		

103344				SECONDARY		
103345				SCHOOLS		
103346						
103347				789-SPECIAL 2,613	2,087	526
103348				COMPONENT PLAN		
103349				FOR SCHEDULED		
103350				CASTES		
103351						
103352			***** -----		-----	-----
103353			TOTAL (MH) 1,95,40,399		1,77,28,684	18,11,715
103354						
103355						
103356			***** -----		-----	-----
103357			TOTAL (DDO) 1,95,40,399		1,77,28,684	18,11,715
103358						
103359						
103360		HEADMASTER, GOVERNMENT HIGH 6,76,138	2202	109-GOVERNMENT	6,76,138	0
103361		SCHOOL, KALEKE SECONDARY				
103362				SCHOOLS		
103363						

103364

103365

TOTAL (MH)
6,76,138

6,76,138

0

103366

103367

103368

2235
7,559

200-OTHER

7,559

0

103369

PROGRAMMES

103370

103371

103372

TOTAL (MH)
7,559

7,559

0

103373

103374

103375

103376

TOTAL (DDO)
6,83,697

6,83,697

0

103377

103378

103379

HEADMASTER, GOVERNMENT HIGH
1,913

2202

104-TEACHERS

1,913

0

103380

SCHOOL, KALITRAN
OTHER

AND

103381

SERVICES

103385

103386

103387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
103388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103389	----- -----						
103390							
103391	PUBLIC 1,14,79,871	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,03,31,081	11,48,790
103392	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, KALITRAN				
103393	S SCHOOLS	PUNJAB					
103394	(COLLEGES)						
103395							
103396					789-SPECIAL 2,087	2,087	0
103397					COMPONENT PLAN		
103398					FOR SCHEDULED		
103399					CASTES		
103400							
103401				***** -----		-----	-----
103402				TOTAL (MH) 1,14,83,871		1,03,35,081	11,48,790
103403							
103404							
103405			***** -----			-----	-----
103406			TOTAL (DDO) 1,14,83,871			1,03,35,081	11,48,790
103407							

103408						
103409		HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	0	1,910
103410		SCHOOL, KALUWAHAR OTHER		AND		
103411				SERVICES		
103412						
103413				109-GOVERNMENT 58,34,508	50,49,778	7,84,730
103414				SECONDARY		
103415				SCHOOLS		
103416						
103417				789-SPECIAL 2,090	0	2,090
103418				COMPONENT PLAN		
103419				FOR SCHEDULED		
103420				CASTES		
103421						
103422			***** -----	-----		
103423			TOTAL (MH) 58,38,508		50,49,778	7,88,730
103424						
103425						
103426		***** -----		-----		

103427			TOTAL (DDO) 58,38,508	2202		50,49,778	7,88,730
103428							
103429							
103430			HEADMASTER, GOVERNMENT HIGH 1,550	2202	104-TEACHERS	0	1,550
103431			SCHOOL, KALYAN OTHER		AND		
103432					SERVICES		
103433							
103434					109-GOVERNMENT 48,44,810	42,32,635	6,12,175
103435					SECONDARY		
103436					SCHOOLS		
103437							
103438					789-SPECIAL 2,089	0	2,089
103439					COMPONENT PLAN		
103440					FOR SCHEDULED		
103441					CASTES		
103442							
103443			GOVERNMENT OF PUNJAB 1725				Page
103444			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
103445							
103446							
103447	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
103448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103449	-----	-----	-----	-----	-----	-----	-----
103450							
103451				*****		-----	-----

103452				TOTAL (MH)		42, 32, 635	6, 15, 814
				48, 48, 449			
103453							
103454							
103455			*****			-----	-----

103456			TOTAL (DDO)			42, 32, 635	6, 15, 814
			48, 48, 449				
103457							
103458							
103459	PUBLIC 1,914	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,914	0
103460	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		AND		
103461	S SERVICES	PUNJAB					
103462	(COLLEGES)						
103463							
103464					109-GOVERNMENT	1, 11, 31, 875	13, 13, 779
					1, 24, 45, 654		
103465					SECONDARY		
103466					SCHOOLS		
103467							
103468					789-SPECIAL	2,086	0
					2,086		

103469			COMPONENT PLAN		
103470			FOR SCHEDULED		
103471			CASTES		
103472					
103473		***** -----		-----	-----
103474		TOTAL (MH) 1, 24, 49, 654		1, 11, 35, 875	13, 13, 779
103475					
103476					
103477		2235 1, 37, 205	200-OTHER	1, 16, 263	20, 942
103478			PROGRAMMES		
103479					
103480		***** -----		-----	-----
103481		TOTAL (MH) 1, 37, 205		1, 16, 263	20, 942
103482					
103483					
103484	***** -----			-----	-----
103485	TOTAL (DD0) 1, 25, 86, 859			1, 12, 52, 138	13, 34, 721
103486					
103487					
103488	HEADMASTER, GOVERNMENT HIGH 1, 914	2202	104-TEACHERS	0	1, 914
103489	SCHOOL, KANAKWAL OTHER		AND		

103490	SERVICES				
103491					
103492	109-GOVERNMENT 1,68,59,694	1,51,07,266		17,52,428	
103493	SECONDARY				
103494	SCHOOLS				
103495					
103496	789-SPECIAL 2,085	0		2,085	
103497	COMPONENT PLAN				
103498	FOR SCHEDULED				
103499	CASTES				

103501	***** -----					
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103504	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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103505						
103506						
103507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
103508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
103509	----- -----	-----				

103510			TOTAL (MH) 1,68,63,693		1,51,07,266	17,56,427
103511						
103512						
103513	PUBLIC	DIRECTOR, PUBLIC	*****		-----	-----
103514		INSTRUCTION				
		INSTRUCTIONS(SECONDARY),				
103515	S					
	PUNJAB					
103516		(COLLEGES)				
103517						
103518			TOTAL (DDO) 1,68,63,693		1,51,07,266	17,56,427
103519						
103520						
103521		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,911	0
		1,911				
103522		SCHOOL, KANJLA		AND		
		OTHER				
103523				SERVICES		
103524						
103525				109-GOVERNMENT	2,27,60,811	27,05,324
				2,54,66,135		
103526				SECONDARY		
103527				SCHOOLS		
103528						
103529				789-SPECIAL	2,089	0
				2,089		
103530				COMPONENT		
				PLAN		

103531			FOR SCHEDULED			
103532			CASTES			
103533						
103534			***** -----		-----	-----
103535			TOTAL (MH) 4,23,33,828		3,78,72,077	44,61,751
103536						
103537						
103538			2235 2,68,639	200-OTHER	2,68,639	0
103539						
103540						
103541			***** -----		-----	-----
103542			TOTAL (MH) 2,68,639		2,68,639	0
103543						
103544						
103545			***** -----		-----	-----
103546			TOTAL (DDO) 4,26,02,467		3,81,40,716	44,61,751
103547						
103548						
103549		HEADMASTER, GOVERNMENT HIGH 2,384	2202	104-TEACHERS	1,909	475
103550		SCHOOL, KARALI OTHER		AND		
103551				SERVICES		

103552

103553

109-GOVERNMENT
78,67,46270,43,3088,24,154

103554

SECONDARY

103555

SCHOOLS

103556

103557

789-SPECIAL
2,6132,090523

103558

COMPONENT
PLAN

103559

FOR
SCHEDULED

103560

CASTES

103561

103562

103563

GOVERNMENT OF PUNJAB
1727Page

103564

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103565

103566

103567

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

103568

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

103569

103570

103571

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH TOTAL (MH) 70,47,307 8,25,152
78,72,459

103572	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KARALI					
103573	S PUNJAB					
103574	(COLLEGES)					
103575						
103576						
103577						
103578	*****					

103579	TOTAL (DDO)				70,47,307	8,25,152
	78,72,459					
103580						
103581						
103582	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		4,000	0
	4,000					
103583	SCHOOL, KARAM GARH		AND			
	OTHER					
103584			SERVICES			
103585						
103586			109-GOVERNMENT		1,41,99,128	17,39,376
			1,59,38,504			
103587			SECONDARY			
103588			SCHOOLS			
103589						
103590		*****				

103591		TOTAL (MH)			2,12,50,435	25,64,528
		2,38,14,963				
103592						
103593						

103594		2235 63,967	200-OTHER	63,967	0
103595			PROGRAMMES		
103596					
103597		***** -----		-----	-----
103598		TOTAL (MH) 63,967		63,967	0
103599					
103600					
103601		***** -----		-----	-----
103602		TOTAL (DDO) 2,38,78,930		2,13,14,402	25,64,528
103603					
103604					
103605		HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	1,911
103606		SCHOOL, KATRAM OTHER		AND	
103607				SERVICES	
103608					
103609				109-GOVERNMENT 2,12,68,873	1,88,90,491
103610				SECONDARY	23,78,382
103611				SCHOOLS	
103612					
103613				789-SPECIAL 2,089	2,089

103614

COMPONENT
PLAN

103615

FOR
SCHEDULED

103616

CASTES

103617

103618

103619

TOTAL (MH)
2,12,72,873

1,88,94,491

23,78,382

103620

103621

103622

103623

GOVERNMENT OF PUNJAB
1728

Page

103624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103625

103626

103627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

103628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

103629

103630

103631

PUBLIC
2,12,72,873

DIRECTOR, PUBLIC

TOTAL (DDO)

1,88,94,491

23,78,382

103632

INSTRUCTION
INSTRUCTIONS(SECONDARY),

103633

S
PUNJAB

103634

(COLLEGES)

103635

103636

103637

103638	HEADMASTER, GOVERNMENT HIGH 1,914	2202	104 - TEACHERS	1,914	0
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103639	SCHOOL, KHADIAL OTHER		AND		
--------	--------------------------	--	-----	--	--

103640			SERVICES		
--------	--	--	----------	--	--

103641

103642			109 - GOVERNMENT 1,69,27,228	1,43,83,862	25,43,366
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103643			SECONDARY		
--------	--	--	-----------	--	--

103644			SCHOOLS		
--------	--	--	---------	--	--

103645

103646			789 - SPECIAL 2,086	2,086	0
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103647			COMPONENT PLAN		
--------	--	--	-------------------	--	--

103648			FOR SCHEDULED		
--------	--	--	------------------	--	--

103649			CASTES		
--------	--	--	--------	--	--

103650

103651		***** -----		-----	-----
--------	--	----------------	--	-------	-------

103652		TOTAL (MH) 3,82,04,101		3,32,82,353	49,21,748
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103653

103654

103655	***** -----			-----	-----
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103656	TOTAL (DDO) 3,82,04,101			3,32,82,353	49,21,748
103657					
103658					
103659	HEADMASTER, GOVERNMENT HIGH 93,64,887	2202	109-GOVERNMENT	83,59,256	10,05,631
103660	SCHOOL, KHADIALA SAINIAN SECONDARY				
103661			SCHOOLS		
103662					
103663		***** -----		-----	-----
103664		TOTAL (MH) 93,64,887		83,59,256	10,05,631
103665					
103666					
103667	***** -----			-----	-----
103668	TOTAL (DDO) 93,64,887			83,59,256	10,05,631
103669					
103670					
103671	HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
103672	SCHOOL, KHAIRA KHURD OTHER		AND		
103673			SERVICES		
103674					
103675			109-GOVERNMENT 1,06,90,619	95,47,587	11,43,032
103676			SECONDARY		

103677

SCHOOLS

103678

103679

789-SPECIAL
2,082

2,082

0

103680

COMPONENT
PLAN

103681

FOR
SCHEDULED

103682

103683

GOVERNMENT OF PUNJAB
1729

Page

103684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103685

103686

103687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

103688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

103689

103690

CASTES

103691

103692

103693

TOTAL (MH)
1,06,94,617

95,51,585

11,43,032

103694

103695

103696

PUBLIC
14,367

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2235

200-OTHER

14,367

0

103697

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SCHOOL, KHAIRA KHURD

103698

S
PUNJAB

103699	(COLLEGES)					
103700						
103701		*****				
103702		TOTAL (MH)		14,367		0
103703		14,367				
103704						
103705		*****				
103706		TOTAL (DDO)		95,65,952		11,43,032
103707		1,07,08,984				
103708						
103709	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,523		388
103710	SCHOOL, KHANAL KALAN		AND			
103711	OTHER		SERVICES			
103712						
103713			109-GOVERNMENT	1,42,53,832		20,85,500
103714			1,63,39,332			
103715			SECONDARY			
103716			SCHOOLS			
103717			789-SPECIAL	1,676		413
103718			2,089			
			COMPONENT			
			PLAN			

103719				FOR SCHEDULED		
103720				CASTES		
103721						
103722			***** -----		-----	-----
103723			TOTAL (MH) 1,63,43,332		1,42,57,031	20,86,301
103724						
103725						
103726		***** -----			-----	-----
103727		TOTAL (DDO) 1,63,43,332			1,42,57,031	20,86,301
103728						
103729						
103730		HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	0	1,912
103731		SCHOOL, KHANDEBAD OTHER		AND		
103732				SERVICES		
103733						
103734				109-GOVERNMENT 82,73,204	74,09,170	8,64,034
103735				SECONDARY		
103736				SCHOOLS		
103737						
103738				789-SPECIAL 2,088	0	2,088

103739

COMPONENT
PLAN

103740

FOR
SCHEDULED

103741

CASTES

103742

103743

GOVERNMENT OF PUNJAB
1730

Page

103744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103745

103746

103747

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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103748

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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103749

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103750

103751

*****	-----

103752

TOTAL (MH) 82,77,204	74,09,170	8,68,034
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103753

103754

103755

*****	-----

103756

TOTAL (DDO) 82,77,204	74,09,170	8,68,034
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103757

103758

103759

PUBLIC 1,914	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,914
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103760

INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		AND
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103761

S SERVICES	PUNJAB
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103762	(COLLEGES)					
103763						
103764				109 - GOVERNMENT 97,38,836	83,62,661	13,76,175
103765				SECONDARY		
103766				SCHOOLS		
103767						
103768				789 - SPECIAL 2,086	0	2,086
103769				COMPONENT PLAN		
103770				FOR SCHEDULED		
103771				CASTES		
103772						
103773			***** -----		-----	-----
103774				TOTAL (MH) 97,42,836	83,62,661	13,80,175
103775						
103776						
103777		***** -----			-----	-----
103778				TOTAL (DDO) 97,42,836	83,62,661	13,80,175
103779						
103780						
103781		HEADMASTER, GOVERNMENT HIGH 7,220	2202	101 - GOVERNMENT	7,220	0

103782	SCHOOL, KHERA SCHOOLS	PRIMARY		
103783				
103784		104-TEACHERS 1,899	1,899	0
103785		AND OTHER		
103786		SERVICES		
103787				
103788		109-GOVERNMENT 1,58,15,341	1,41,76,646	16,38,695
103789		SECONDARY		
103790		SCHOOLS		
103791				
103792		789-SPECIAL 2,097	2,097	0
103793		COMPONENT PLAN		
103794		FOR SCHEDULED		
103795		CASTES		
103796				
103797		***** -----	-----	-----
103798		TOTAL (MH) 1,58,26,557	1,41,87,862	16,38,695
103799				

103800

103801

2235
15,249

200-OTHER

15,249

0

103802

103803

GOVERNMENT OF PUNJAB
1731

Page

103804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

103805

103806

103807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

103808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

103809

103810

PROGRAMMES

103811

103812

103813

TOTAL (MH)
15,249

15,249

0

103814

103815

103816

103817

TOTAL (DDO)
1,58,41,806

1,42,03,111

16,38,695

103818

103819

103820

PUBLIC
1,05,55,238

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

88,85,190

16,70,048

103821

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, KHETLA

103822

S
SCHOOLS

PUNJAB

103823

(COLLEGES)

103824

103825

103826

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103846

TOTAL (MH)
1,05,55,238

88,85,190 16,70,048

TOTAL (DDO)
1,05,55,238

88,85,190 16,70,048

HEADMASTER, GOVERNMENT HIGH
93,499

2202 109-GOVERNMENT

93,499 0

SCHOOL, KHOTHRON
SECONDARY

SCHOOLS

TOTAL (MH)
93,499

93,499 0

TOTAL (DDO)
93,499

93,499 0

HEADMASTER, GOVERNMENT HIGH
4,000

2202 104-TEACHERS

4,000 0

SCHOOL, KHUDI KHURD
OTHER

AND

103847				SERVICES			
103848							
103849				109-GOVERNMENT 66,32,654		60,25,722	6,06,932
103850				SECONDARY			
103851				SCHOOLS			
103852							
103853				***** -----		-----	-----
103854				TOTAL (MH) 66,36,654		60,29,722	6,06,932
103855							
103856							
103857				2235 1,27,602	200-OTHER	27,602	1,00,000
103858				PROGRAMMES			
103859							
103860				***** -----		-----	-----
103861				TOTAL (MH) 1,27,602		27,602	1,00,000
103862							
103863			GOVERNMENT OF PUNJAB 1732				Page
103864			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
103865							
103866							
103867	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
103868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
103869	-----	-----	-----	-----	-----	-----	-----
103870	-----						
103871							
103872			*****			-----	-----

103873	PUBLIC 67,64,256	DIRECTOR, PUBLIC	TOTAL (DDO)			60,57,324	7,06,932
103874	INSTRUCTION						
	INSTRUCTIONS (SECONDARY),						
103875	S						
	PUNJAB						
103876	(COLLEGES)						
103877							
103878							
103879							
103880			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
103881			SCHOOL, KOTDUNA OTHER		AND		
103882					SERVICES		
103883							
103884					109-GOVERNMENT 87,80,372	81,20,585	6,59,787
103885					SECONDARY		
103886					SCHOOLS		
103887							
103888				*****		-----	-----

103889		TOTAL (MH) 89,11,974		81,52,187	7,59,787
103890					
103891					
103892		***** -----		-----	-----
103893		TOTAL (DDO) 1,55,48,628		1,41,81,909	13,66,719
103894					
103895					
103896		HEADMASTER, GOVERNMENT HIGH 86,27,208	2202	109 - GOVERNMENT	77,71,600 8,55,608
103897		SCHOOL, KOTLAH POWER HOUSE SECONDARY			
103898				SCHOOLS	
103899					
103900			***** -----	-----	-----
103901			TOTAL (MH) 86,27,208	77,71,600	8,55,608
103902					
103903					
103904		***** -----		-----	-----
103905		TOTAL (DDO) 86,27,208		77,71,600	8,55,608
103906					
103907					
103908		HEADMASTER, GOVERNMENT HIGH 5,550	2202	104 - TEACHERS	5,550 0
103909		SCHOOL, KURD OTHER		AND	
103910				SERVICES	
103911					

103932

103933	PUBLIC 3,47,927	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	3,47,927	0
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103934	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, KURD
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103935	S PUNJAB
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103936	(COLLEGES)
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103937

103938				*****	-----		

103939				TOTAL (MH)		1,50,22,933	24,92,202
				1,75,15,135			

103940

103941

103942	*****			-----			

103943				TOTAL (DDO)		1,50,22,933	24,92,202
				1,75,15,135			

103944

103945

103946				HEADMASTER,GOVERNMENT HIGH	2235	200-OTHER	43,529	0
				43,529				

103947	SCHOOL, LAMAN KALAN
	PROGRAMMES

103948

103949				*****	-----		

103950				TOTAL (MH)		43,529	0
				43,529			

103951

103952

103953	*****			-----			

103954				TOTAL (DDO)		43,529	0
				43,529			

103955

103956

103957 HEADMASTER, GOVERNMENT HIGH 2202 104 - TEACHERS 0 1,899
1,899

103958 SCHOOL, LATTOUR AND
OTHER

103959 SERVICES

103960

103961 109 - GOVERNMENT 65,15,048 9,95,116
75,10,164

103962 SECONDARY

103963 SCHOOLS

103964

103965 789 - SPECIAL 0 2,097
2,097

103966 COMPONENT
PLAN

103967 FOR
SCHEDULED

103968 CASTES

103969

103970 ***** -----

103971 TOTAL (MH) 65,15,048 9,99,112
75,14,160

103972

103973

103974 ***** -----

103975	TOTAL (DDO) 75,14,160				65,15,048	9,99,112
103976						
103977						
103978	HEADMASTER, GOVERNMENT HIGH 1,00,000				2235	200-OTHER 1,00,000
103979	SCHOOL, LITTRAN PROGRAMMES					0
103980						
103981	***** -----				-----	-----
103982						
103983	GOVERNMENT OF PUNJAB 1734					
103984	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
103985						
103986						
103987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
103988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
103989	----- -----	-----	-----	-----	-----	-----
103990	TOTAL (MH) 1,00,000				1,00,000	0
103991						
103992						
103993	PUBLIC -----	DIRECTOR, PUBLIC	*****		-----	-----
103994	INSTRUCTION INSTRUCTIONS(SECONDARY),					
103995	S PUNJAB					
103996	(COLLEGES)					
103997						
103998	TOTAL (DDO) 1,00,000				1,00,000	0

103999

104000

104001	HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	0	1,911
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104002	SCHOOL, LOHA KHERA OTHER		AND		
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104003			SERVICES		
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104004

104005			109-GOVERNMENT 97,43,400	85,02,669	12,40,731
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104006			SECONDARY		
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104007			SCHOOLS		
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104008

104009			789-SPECIAL 2,089	0	2,089
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104010			COMPONENT PLAN		
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104011			FOR SCHEDULED		
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104012			CASTES		
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104013

104014		***** -----		-----	-----
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104015		TOTAL (MH) 98,47,400		86,02,669	12,44,731
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104016

104017

104018	*****			-----	-----
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104019						
104020						
104021						
104022		HEADMASTER, GOVERNMENT HIGH	2202	101-GOVERNMENT	34,42,967	29,14,472
104023		SCHOOL, MADHOPUR		PRIMARY		
104024		SCHOOLS				
104025				104-TEACHERS	0	1,899
104026				1,899		
104027				AND		
104028				OTHER		
104029						
104030				SERVICES		
104031						
104032				109-GOVERNMENT	1,26,63,330	13,65,952
104033				1,40,29,282		
104034				SECONDARY		
104035						
104036				SCHOOLS		
104037						
104038				789-SPECIAL	0	2,097
104039				2,097		
104040				COMPONENT		
104041				PLAN		
104042						
104043				FOR		
104044				SCHEDULED		
104045						
104046				CASTES		

104037

104038

104039

104040

104041

104042

104043

GOVERNMENT OF PUNJAB
1735

Page

104044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104045

104046

104047

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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104048

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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104049

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104050

PUBLIC 6,800	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	6,800	0
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104051

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, MADHOPUR
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104052

S
PUNJAB

104053

(COLLEGES)

104054

104055

***** -----	-----
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104056

TOTAL (MH) 6,800	6,800	0
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104057

104058

104059

***** -----	-----
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104060

TOTAL (DDO) 2,03,97,517	1,61,13,097	42,84,420
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104061

104062

104063

HEADMASTER, GOVERNMENT HIGH
4,92,709

2202

109-GOVERNMENT

4,92,709

0

104064

SCHOOL, MAGARH
SECONDARY

104065

SCHOOLS

104066

104067

104068

TOTAL (MH)
4,92,709

4,92,709

0

104069

104070

104071

104072

TOTAL (DDO)
4,92,709

4,92,709

0

104073

104074

104075

HEADMASTER, GOVERNMENT HIGH
3,020

2202

109-GOVERNMENT

3,020

0

104076

SCHOOL, MAHODAR
SECONDARY

104077

SCHOOLS

104078

104079

104080

TOTAL (MH)
3,020

3,020

0

104081

104082

104083	*****					

104084	TOTAL (DDO)				3,020	0
	3,020					
104085						
104086						
104087	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,66,25,306	20,17,042	
	1,86,42,348					
104088	SCHOOL, MAHOLI KALAN					
	SECONDARY					
104089			SCHOOLS			
104090						
104091		*****				

104092		TOTAL (MH)		1,66,25,306	20,17,042	
		1,86,42,348				
104093						
104094						
104095	*****					

104096	TOTAL (DDO)			1,66,25,306	20,17,042	
	1,86,42,348					
104097						
104098						
104099	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,914	
	1,914					
104100	SCHOOL, MAKRAR SAHIB		AND			
	OTHER					
104101			SERVICES			
104102						
104103	GOVERNMENT OF PUNJAB					Page
	1736					
104104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
104105						

104106							
104107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104109	----- -----						
104110							
104111	PUBLIC 60,91,322	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	53,00,486	7,90,836
104112	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, MAKRAR SAHIB				
104113	S SCHOOLS	PUNJAB					
104114	(COLLEGES)						
104115							
104116					789-SPECIAL 2,086	0	2,086
104117					COMPONENT PLAN		
104118					FOR SCHEDULED		
104119					CASTES		
104120							
104121				***** -----		-----	-----
104122				TOTAL (MH) 60,95,322		53,00,486	7,94,836
104123							
104124							
104125			***** -----			-----	-----
104126			TOTAL (DD0) 60,95,322			53,00,486	7,94,836
104127							

104128

104129

HEADMASTER, GOVERNMENT HIGH
1,912

2202

104 - TEACHERS

1,912

0

104130

SCHOOL, MALERKOTLA
OTHER

AND

104131

SERVICES

104132

104133

109 - GOVERNMENT
3,02,01,443

2,69,00,214

33,01,229

104134

SECONDARY

104135

SCHOOLS

104136

104137

789 - SPECIAL
2,088

2,088

0

104138

COMPONENT
PLAN

104139

FOR
SCHEDULED

104140

CASTES

104141

104142

104143

TOTAL (MH)
3,02,05,443

2,69,04,214

33,01,229

104144

104145

104146

2235
72,920

200 - OTHER

72,920

0

104147

PROGRAMMES

104148

104149

104150

TOTAL (MH) 72,920 0
72,920

104151

104152

104153

104154

TOTAL (DDO) 2,69,77,134 33,01,229
3,02,78,363

104155

104156

104157

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,439 0
1,439

104158

SCHOOL, MALIKPUR AND
OTHER

104159

SERVICES

104160

104161

109-GOVERNMENT 78,08,774 9,21,882
87,30,656

104162

104163 GOVERNMENT OF PUNJAB Page
1737

104164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104165

104166

104167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

104168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

104169

104170	-----						
				SECONDARY			
104171				SCHOOLS			
104172							
104173	PUBLIC 1,561	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	1,561	0
104174	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, MALIKPUR		COMPONENT		
104175	S SCHEDULED	PUNJAB			FOR		
104176	(COLLEGES) CASTES						
104177							
104178				***** -----		-----	-----
104179				TOTAL (MH) 87,33,656		78,11,774	9,21,882
104180							
104181							
104182		***** -----				-----	-----
104183		TOTAL (DD0) 87,33,656				78,11,774	9,21,882
104184							
104185							
104186			HEADMASTER, GOVERNMENT HIGH 61,981	2235	200-OTHER	61,981	0
104187			SCHOOL, MALLUPOTA PROGRAMMES				
104188							
104189				***** -----		-----	-----
104190				TOTAL (MH) 61,981		61,981	0

104191

104192

104193

104194

TOTAL (DDO)

61,981

61,981

0

104195

104196

104197

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

1,78,96,236

24,15,236

104198

SCHOOL, MANAK MAJRA

SECONDARY

104199

SCHOOLS

104200

104201

104202

TOTAL (MH)

2,03,11,472

1,78,96,236

24,15,236

104203

104204

104205

2235

2,15,533

200-OTHER

52,133

1,63,400

104206

PROGRAMMES

104207

104208

104209

TOTAL (MH)

2,15,533

52,133

1,63,400

104210

104211

104212

104213

TOTAL (DDO)

1,79,48,369

25,78,636

							2,05,27,005	
104214								
104215								
104216			HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS		0	1,911
104217			SCHOOL, MANAKI OTHER		AND			
104218					SERVICES			
104219								
104220					109-GOVERNMENT 68,25,500	61,15,402		7,10,098
104221					SECONDARY			
104222								
104223			GOVERNMENT OF PUNJAB 1738					Page
104224			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
104225								
104226								
104227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
104228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
104229	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	
104230					SCHOOLS			
104231								
104232	PUBLIC 2,089	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL		0	2,089
104233	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAKI		COMPONENT			
104234	S SCHEDULED	PUNJAB			FOR			
104235	(COLLEGES) CASTES							

104236

104237

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104254

104255

TOTAL (MH)
68,29,500

61,15,402

7,14,098

TOTAL (DDO)
68,29,500

61,15,402

7,14,098

HEADMASTER, GOVERNMENT HIGH
2,385

2202

104-TEACHERS

1,912

473

SCHOOL, MANAKPUR
OTHER

AND

SERVICES

109-GOVERNMENT
1,34,42,403

1,20,06,623

14,35,780

SECONDARY

SCHOOLS

789-SPECIAL
2,615

2,088

527

COMPONENT
PLAN

FOR
SCHEDULED

104256

CASTES

104257

104258

104259

TOTAL (MH) 1, 20, 10, 623 14, 36, 780
1, 34, 47, 403

104260

104261

104262

104263

TOTAL (DDO) 1, 20, 10, 623 14, 36, 780
1, 34, 47, 403

104264

104265

104266

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1, 914 0
1, 914

104267

SCHOOL, MANDIAN AND
OTHER

104268

SERVICES

104269

104270

109-GOVERNMENT 91, 59, 843 11, 36, 290
1, 02, 96, 133

104271

SECONDARY

104272

SCHOOLS

104273

104274

789-SPECIAL 2, 086 0
2, 086

104275

COMPONENT
PLAN

104276	FOR SCHEDULED						
104277	CASTES						
104278							
104279	*****			-----			
104280	TOTAL (MH)			91,63,843		11,36,290	
104281							
104282							
104283	GOVERNMENT OF PUNJAB						
	1739						
104284	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
104285							
104286							
104287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104289	-----	-----	-----	-----	-----	-----	-----
104290							
104291	PUBLIC 1,33,331	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,33,331	0
104292	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, MANDIAN				
104293	S PUNJAB						
104294	(COLLEGES)						
104295							
104296	*****			-----			
104297	TOTAL (MH)			92,97,174		11,36,290	
	1,04,33,464						

104298

104299

104300

104301

TOTAL (DDO) 92,97,174 11,36,290
1,04,33,464

104302

104303

104304

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,433 0
1,433

104305

SCHOOL, MANGWAL AND
OTHER

104306

SERVICES

104307

104308

109-GOVERNMENT 1,92,25,496 32,10,309
2,24,35,805

104309

SECONDARY

104310

SCHOOLS

104311

104312

789-SPECIAL 1,567 0
1,567

104313

COMPONENT
PLAN

104314

FOR
SCHEDULED

104315

CASTES

104316

104317

104318		TOTAL (MH)		1,92,28,496	32,10,309
		2,24,38,805			
104319					
104320					
104321		2235	200-OTHER	2,56,127	0
		2,56,127			
104322			PROGRAMMES		
104323					
104324		*****			

104325		TOTAL (MH)		2,56,127	0
		2,56,127			
104326					
104327					
104328		*****			

104329		TOTAL (DDO)		1,94,84,623	32,10,309
		2,26,94,932			
104330					
104331					
104332	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,914
	1,914				
104333	SCHOOL, MANIANA		AND		
	OTHER				
104334			SERVICES		
104335					
104336			109-GOVERNMENT	90,54,272	12,52,630
			1,03,06,902		
104337			SECONDARY		
104338					

104360								
104361	PUBLIC 1,508	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,508	0	
104362	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, MANSURPUR		AND			
104363	S SERVICES	PUNJAB						
104364	(COLLEGES)							
104365								
104366					109-GOVERNMENT 1,57,39,036	1,40,65,792	16,73,244	
104367					SECONDARY			
104368					SCHOOLS			
104369								
104370					789-SPECIAL 2,492	2,492	0	
104371					COMPONENT PLAN			
104372					FOR SCHEDULED			
104373					CASTES			
104374								
104375				***** -----		-----	-----	
104376				TOTAL (MH) 1,57,43,036		1,40,69,792	16,73,244	
104377								
104378								
104379				2235 53,098	200-OTHER	0	53,098	

104380

PROGRAMMES

104381

104382

104383

TOTAL (MH) 0 53,098
53,098

104384

104385

104386

104387

TOTAL (DDO) 1,40,69,792 17,26,342
1,57,96,134

104388

104389

104390

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,434 478
1,912

104391

SCHOOL, MANVI AND
OTHER

104392

SERVICES

104393

104394

109-GOVERNMENT 1,10,70,002 13,11,399
1,23,81,401

104395

SECONDARY

104396

SCHOOLS

104397

104398

789-SPECIAL 1,566 522
2,088

104399

COMPONENT
PLAN

104400							FOR SCHEDULED
104401							CASTES
104402							
104403	GOVERNMENT OF PUNJAB 1741						Page
104404	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
104405							
104406							
104407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104409	-----	-----	-----	-----	-----	-----	-----
104410							
104411							-----
104412							1,10,73,002
104413							
104414							
104415							-----
104416							1,10,73,002
104417							
104418							
104419	PUBLIC 1,914	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,914
104420	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, MATOI	AND			
104421	S SERVICES	PUNJAB					
104422	(COLLEGES)						

104423					
104424			109-GOVERNMENT 90,56,510	81,17,231	9,39,279
104425			SECONDARY		
104426			SCHOOLS		
104427					
104428			789-SPECIAL 2,086	0	2,086
104429			COMPONENT PLAN		
104430			FOR SCHEDULED		
104431			CASTES		
104432					
104433			***** -----	-----	-----
104434			TOTAL (MH) 90,60,510	81,17,231	9,43,279
104435					
104436					
104437			2235 68,390	200-OTHER 46,885	21,505
104438			PROGRAMMES		
104439					
104440			***** -----	-----	-----
104441			TOTAL (MH) 68,390	46,885	21,505

104442

104443

104444

104445

TOTAL (DDO)
91,28,900

81,64,116

9,64,784

104446

104447

104448

HEADMASTER, GOVERNMENT HIGH
1,433

2202

104-TEACHERS

0

1,433

104449

SCHOOL, MEEMSA
OTHER

AND

104450

SERVICES

104451

104452

109-GOVERNMENT
2,09,77,481

1,86,68,134

23,09,347

104453

SECONDARY

104454

SCHOOLS

104455

104456

789-SPECIAL
1,567

0

1,567

104457

COMPONENT
PLAN

104458

FOR
SCHEDULED

104459

CASTES

104460

104461

104462							
104463	GOVERNMENT OF PUNJAB 1742					Page	
104464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
104465							
104466							
104467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104469	----- -----	-----	-----	-----	-----	-----	-----
104470				TOTAL (MH) 2,09,80,481		1,86,68,134	23,12,347
104471							
104472							
104473	PUBLIC -----	DIRECTOR, PUBLIC	*****	-----			
104474	INSTRUCTION INSTRUCTIONS(SECONDARY),						
104475	S PUNJAB						
104476	(COLLEGES)						
104477							
104478				TOTAL (DDO) 2,09,80,481		1,86,68,134	23,12,347
104479							
104480							
104481				HEADMASTER, GOVERNMENT HIGH 9,000	2202	104-TEACHERS	7,000 2,000
104482				SCHOOL, MEHAL KHURD OTHER		AND	
104483						SERVICES	
104484							
104485					109-GOVERNMENT	81,52,552	9,26,130

				90,78,682		
104486				SECONDARY		
104487				SCHOOLS		
104488						
104489			*****			
104490			TOTAL (MH)		2,68,27,686	32,40,477
104491			3,00,68,163			
104492						
104493			*****			
104494			TOTAL (DDO)		2,68,27,686	32,40,477
104495			3,00,68,163			
104496						
104497		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,916	0
104498		SCHOOL, MOHAR SINGH WALA		AND		
104499		OTHER				
104500				SERVICES		
104501				109-GOVERNMENT	48,37,910	6,67,660
104502				55,05,570		
104503				SECONDARY		
104504				SCHOOLS		

104505			789-SPECIAL 2,084	2,084	0
104506			COMPONENT PLAN		
104507			FOR SCHEDULED		
104508			CASTES		
104509					
104510			***** -----	-----	-----

104511			TOTAL (MH) 55,09,570	48,41,910	6,67,660
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104512

104513

104514			2235 64,266	200-OTHER 64,266	0
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104515			PROGRAMMES		
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104516

104517			***** -----	-----	-----
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104518			TOTAL (MH) 64,266	64,266	0
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104519

104520

104521			***** -----	-----	-----
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104522					
104523			GOVERNMENT OF PUNJAB 1743		Page

104524			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
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104525

104526							
104527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104529	----- -----						
104530			TOTAL (DDO) 55,73,836			49,06,176	6,67,660
104531							
104532							
104533	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
104534	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		AND		
104535	S SERVICES	PUNJAB					
104536	(COLLEGES)						
104537							
104538					109-GOVERNMENT 1,37,00,148	1,26,91,460	10,08,688
104539					SECONDARY		
104540					SCHOOLS		
104541							
104542				***** -----		-----	-----
104543				TOTAL (MH) 1,37,68,414		1,27,59,726	10,08,688
104544							
104545							
104546				2235 5,500	200-OTHER	5,500	0
104547					PROGRAMMES		

104548

104549

104550

104551

104552

104553

104554

104555

104556

104557

104558

104559

104560

104561

104562

104563

104564

104565

104566

104567

104568

104569

104570

TOTAL (MH)
5,500

5,500

0

TOTAL (DDO)
1,92,83,484

1,76,07,136

16,76,348

HEADMASTER, GOVERNMENT HIGH
90,00,030

2202

109-GOVERNMENT

80,03,564

9,96,466

SCHOOL, MUBARIKPUR
SECONDARY

SCHOOLS

TOTAL (MH)
90,00,030

80,03,564

9,96,466

TOTAL (DDO)
90,00,030

80,03,564

9,96,466

HEADMASTER, GOVERNMENT HIGH
81,15,707

2202

109-GOVERNMENT

70,13,546

11,02,161

SCHOOL, MUKARI
SECONDARY

104571

SCHOOLS

104572

104573

104574

TOTAL (MH) 70,13,546 11,02,161
81,15,707

104575

104576

104577

104578

TOTAL (DDO) 70,13,546 11,02,161
81,15,707

104579

104580

104581

HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 40,16,741 4,64,302
44,81,043

104582

104583

GOVERNMENT OF PUNJAB Page
1744

104584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104585

104586

104587

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

104588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

104589

104590

SCHOOL, MULEPUR
SECONDARY

104591

SCHOOLS

104592

104593

104594				TOTAL (MH) 44,81,043		40,16,741	4,64,302
104595							
104596							
104597	PUBLIC 1,00,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,000	0
104598	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, MULEPUR				
104599	S PUNJAB						
104600	(COLLEGES)						
104601							
104602				***** -----		-----	-----
104603				TOTAL (MH) 1,00,000		1,00,000	0
104604							
104605							
104606				***** -----		-----	-----
104607				TOTAL (DDO) 45,81,043		41,16,741	4,64,302
104608							
104609							
104610			HEADMASTER, GOVERNMENT HIGH 2,375	2202	104-TEACHERS	0	2,375
104611			SCHOOL, NAGRA OTHER		AND		
104612					SERVICES		
104613							
104614					109-GOVERNMENT 1,84,97,191	1,64,99,199	19,97,992
104615					SECONDARY		

104616

SCHOOLS

104617

104618

789-SPECIAL 0 2,611
2,611

104619

COMPONENT
PLAN

104620

FOR
SCHEDULED

104621

CASTES

104622

104623

104624

TOTAL (MH) 1,64,99,199 20,02,978
1,85,02,177

104625

104626

104627

2235 200-OTHER 98,711 0
98,711

104628

PROGRAMMES

104629

104630

104631

TOTAL (MH) 98,711 0
98,711

104632

104633

104634

104635	TOTAL (DDO) 1,86,00,888			1,65,97,910	20,02,978
104636					
104637					
104638	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
104639	SCHOOL, NAHAL OTHER		AND		
104640			SERVICES		
104641					
104642					
104643	GOVERNMENT OF PUNJAB 1745				

104644 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

104645

104646

104647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104649	----- -----	-----	-----	-----	-----	-----	-----

104650	PUBLIC 25,38,460	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	21,60,708	3,77,752
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104651	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, NAHAL
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104652	S SCHOOLS	PUNJAB
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104653	(COLLEGES)
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104654

104655	***** -----				-----	-----
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104656	TOTAL (MH) 25,42,460				21,64,708	3,77,752
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104657

104658

104659		2235 1,00,599	200-OTHER	1,00,599	0
104660			PROGRAMMES		
104661					
104662		***** -----		-----	-----
104663		TOTAL (MH) 1,00,599		1,00,599	0
104664					
104665					
104666		***** -----		-----	-----
104667		TOTAL (DDO) 26,43,059		22,65,307	3,77,752
104668					
104669					
104670		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000 1,000
104671		SCHOOL, NAIWALA OTHER		AND	
104672				SERVICES	
104673					
104674				109-GOVERNMENT 69,47,481	62,59,407 6,88,074
104675				SECONDARY	
104676				SCHOOLS	
104677					
104678				789-SPECIAL 1,000	1,000 0

104679				COMPONENT PLAN		
104680				FOR SCHEDULED		
104681				CASTES		
104682						
104683			***** -----		-----	-----
104684			TOTAL (MH) 69,52,481		62,63,407	6,89,074
104685						
104686						
104687			2235 14,135	200-OTHER	14,135	0
104688				PROGRAMMES		
104689						
104690			***** -----		-----	-----
104691			TOTAL (MH) 14,135		14,135	0
104692						
104693						
104694		***** -----			-----	-----
104695		TOTAL (DD0) 69,66,616			62,77,542	6,89,074
104696						
104697						
104698		HEADMASTER, GOVERNMENT HIGH 361	2202	104-TEACHERS	361	0
104699		SCHOOL, NAMOL OTHER		AND		

104700

SERVICES

104701

104702
104703

GOVERNMENT OF PUNJAB
1746

Page

104704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104705

104706

104707

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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104708

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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104709

----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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104710

PUBLIC 1,92,09,459	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,74,99,214	17,10,245
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104711

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, NAMOL
--------------------------	--------------------------	---------------

104712

S SCHOOLS	PUNJAB
--------------	--------

104713

(COLLEGES)

104714

104715

789-SPECIAL 440	440	0
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104716

COMPONENT
PLAN

104717

FOR
SCHEDULED

104718

CASTES

104719

104720

***** -----	-----	-----
----------------	-------	-------

104721

TOTAL (MH) 1,92,10,260	1,75,00,015	17,10,245
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104722

104723

104724

2235
8,000

200-OTHER

8,000

0

104725

PROGRAMMES

104726

104727

104728

TOTAL (MH)
8,000

8,000

0

104729

104730

104731

104732

TOTAL (DDO)
1,92,18,260

1,75,08,015

17,10,245

104733

104734

104735

HEADMASTER, GOVERNMENT HIGH
60,000

2235

200-OTHER

60,000

0

104736

SCHOOL, NANEWAL
PROGRAMMES

104737

104738

104739

TOTAL (MH)
60,000

60,000

0

104740

104741

104742

104743

TOTAL (DDO)
60,000

60,000

0

104744

104745

104746

HEADMASTER, GOVERNMENT HIGH
1,914

2202

104-TEACHERS

0

1,914

104747

SCHOOL, NANGAL
OTHER

AND

104748

SERVICES

104749

104750

109-GOVERNMENT
95,23,969

84,37,381

10,86,588

104751

SECONDARY

104752

SCHOOLS

104753

104754

789-SPECIAL
2,086

0

2,086

104755

COMPONENT
PLAN

104756

FOR
SCHEDULED

104757

CASTES

104758

104759

104760

TOTAL (MH)
95,27,969

84,37,381

10,90,588

104761

104762

104763

104764	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
104765							
104766							
104767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
104768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104769	----- -----	-----	-----	-----	-----	-----	-----
104770							
104771	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
104772	INSTRUCTION						
104773	INSTRUCTIONS(SECONDARY),						
104774	S						
104775	PUNJAB						
104776	(COLLEGES)						
104777							
104778							
104779			HEADMASTER, GOVERNMENT HIGH 70, 98, 232	2202	109- GOVERNMENT	63, 28, 234	7, 69, 998
104780			SCHOOL, NANGAL FATEHKHAN SECONDARY				
104781							
104782							
104783					789- SPECIAL 4, 000	4, 000	0
104784							
104785							
					FOR SCHEDULED		

104786

CASTES

104787

104788

104789

TOTAL (MH) 1,47,69,615 18,60,586
1,66,30,201

104790

104791

104792

104793

TOTAL (DDO) 1,47,69,615 18,60,586
1,66,30,201

104794

104795

104796

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,434 0
1,434

104797

SCHOOL, NARIKE AND
OTHER

104798

SERVICES

104799

104800

109-GOVERNMENT 1,11,28,687 20,35,507
1,31,64,194

104801

SECONDARY

104802

SCHOOLS

104803

104804

789-SPECIAL 1,566 0
1,566

104805

COMPONENT
PLAN

104806				FOR SCHEDULED		
104807				CASTES		
104808						
104809			***** -----		-----	-----
104810			TOTAL (MH) 1,31,67,194		1,11,31,687	20,35,507
104811						
104812						
104813			***** -----		-----	-----
104814			TOTAL (DDO) 1,31,67,194		1,11,31,687	20,35,507
104815						
104816						
104817		HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	1,911	0
104818		SCHOOL, NARU NANGAL OTHER		AND		
104819				SERVICES		
104820						
104821				109-GOVERNMENT 1,49,46,334	1,24,28,098	25,18,236
104822						
104823		GOVERNMENT OF PUNJAB 1748				Page
104824		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
104825						
104826						
104827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

104828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
104829	-----	-----	-----	-----	-----	-----	-----
104830					SECONDARY		
104831					SCHOOLS		
104832							
104833	PUBLIC 2,090	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	789-SPECIAL	2,090	0
104834	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, NARU NANGAL		COMPONENT		
104835	S SCHEDULED	PUNJAB			FOR		
104836	(COLLEGES) CASTES						
104837							
104838				***** -----		-----	-----
104839				TOTAL (MH) 1,49,50,335		1,24,32,099	25,18,236
104840							
104841							
104842			***** -----			-----	-----
104843			TOTAL (DD0) 1,49,50,335			1,24,32,099	25,18,236
104844							
104845							
104846			HEADMASTER, GOVERNMENT HIGH 1,78,67,592	2202	109-GOVERNMENT	1,60,32,097	18,35,495
104847			SCHOOL, NATHU MAJRA SECONDARY				
104848					SCHOOLS		
104849							

104850			*****			
104851			TOTAL (MH)		1,60,32,097	18,35,495
			1,78,67,592			
104852						
104853						
104854			*****			
104855			TOTAL (DDO)		1,60,32,097	18,35,495
			1,78,67,592			
104856						
104857						
104858			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	48,44,860
			54,61,719			6,16,859
104859			SCHOOL, NAWAN GANW			
			SECONDARY			
104860						
				SCHOOLS		
104861						
104862			*****			
104863			TOTAL (MH)		48,44,860	6,16,859
			54,61,719			
104864						
104865						
104866			*****			
104867			TOTAL (DDO)		48,44,860	6,16,859
			54,61,719			
104868						
104869						
104870			HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	19,940
			19,940			0
104871			SCHOOL, NAYA GAON			
			SECONDARY			

104872

SCH00LS

104873

104874

104875

TOTAL (MH) 19,940 0
19,940

104876

104877

104878

104879

TOTAL (DD0) 19,940 0
19,940

104880

104881

104882

104883

GOVERNMENT OF PUNJAB Page
1749

104884

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

104885

104886

104887

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

104888

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

104889

104890

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 1,910 0
1,910

104891

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NOORPUR AND
OTHER

104892

S PUNJAB
SERVICES

104893

(COLLEGES)

104894

104895

109-GOVERNMENT 64,88,130 7,75,916
72,64,046

104896				SECONDARY		
104897				SCH00LS		
104898						
104899				789 -SPECIAL 2,090	2,090	0
104900				COMPONENT PLAN		
104901				FOR SCHEDULED		
104902				CASTES		
104903						
104904			***** -----		-----	-----
104905			TOTAL (MH) 72,68,046		64,92,130	7,75,916
104906						
104907						
104908			***** -----		-----	-----
104909			TOTAL (DD0) 72,68,046		64,92,130	7,75,916
104910						
104911						
104912		HEADMASTER, GOVERNMENT HIGH 1,67,849	2202	109 -GOVERNMENT	1,67,849	0
104913		SCHOOL, PACHRANGA SECONDARY				
104914				SCH00LS		
104915						

104916		*****				
104917		TOTAL (MH)			1,67,849	0
104918		1,67,849				
104919						
104920		*****				
104921		TOTAL (DDO)			1,67,849	0
104922		1,67,849				
104923						
104924		HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	49,44,763	6,04,256
104925		55,49,019				
104926		SCHOOL, PADDI JAGIR				
104927		SECONDARY				
104928				SCHOOLS		
104929						
104930				789-SPECIAL	4,000	1,000
104931				5,000		
104932				COMPONENT		
104933				PLAN		
104934				FOR		
104935				SCHEDULED		
104936				CASTES		
104937						
104938		*****				
104939		TOTAL (MH)			49,48,763	6,05,256
104940		55,54,019				
104941						

104936

104937				2235 8,800	200-OTHER	8,800	0
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104938					PROGRAMMES		
--------	--	--	--	--	------------	--	--

104939

104940				***** -----		-----	-----
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104941				TOTAL (MH) 8,800		8,800	0
--------	--	--	--	---------------------	--	-------	---

104942							
104943			GOVERNMENT OF PUNJAB				Page
			1750				

104944			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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104945

104946

104947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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104948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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104949	----- -----	-----	-----	-----	-----	-----	-----
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104950

104951

104952			***** -----			-----	-----
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104953	PUBLIC 55,62,819	DIRECTOR, PUBLIC	TOTAL (DDO)			49,57,563	6,05,256
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104954	INSTRUCTION INSTRUCTIONS(SECONDARY),						
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104955	S PUNJAB						
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104956	(COLLEGES)						
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104957

104958

104959

104960	HEADMASTER, GOVERNMENT HIGH 1,910	2202	104-TEACHERS	1,910	0
104961	SCHOOL, PANDORI ATTOWAL OTHER		AND		
104962			SERVICES		
104963					
104964			109-GOVERNMENT 97,26,119	84,18,658	13,07,461
104965			SECONDARY		
104966			SCHOOLS		
104967					
104968			789-SPECIAL 2,090	2,090	0
104969			COMPONENT PLAN		
104970			FOR SCHEDULED		
104971			CASTES		
104972					
104973		***** -----		-----	-----
104974		TOTAL (MH) 97,38,919		84,31,458	13,07,461
104975					
104976					
104977	***** -----			-----	-----
104978	TOTAL (DDO) 1,52,92,938			1,33,80,221	19,12,717

104979

104980

104981	HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	3,000	1,000
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104982	SCHOOL, PANDORI KHAS OTHER		AND		
--------	-------------------------------	--	-----	--	--

104983			SERVICES		
--------	--	--	----------	--	--

104984

104985			109-GOVERNMENT 1,59,02,988	1,41,35,714	17,67,274
--------	--	--	-------------------------------	-------------	-----------

104986			SECONDARY		
--------	--	--	-----------	--	--

104987			SCHOOLS		
--------	--	--	---------	--	--

104988

104989		***** -----		-----	-----
--------	--	----------------	--	-------	-------

104990		TOTAL (MH) 1,59,06,988		1,41,38,714	17,68,274
--------	--	---------------------------	--	-------------	-----------

104991

104992

104993	***** -----			-----	-----
--------	----------------	--	--	-------	-------

104994	TOTAL (DDO) 1,59,06,988			1,41,38,714	17,68,274
--------	----------------------------	--	--	-------------	-----------

104995

104996

104997	HEADMASTER, GOVERNMENT HIGH 1,909	2202	104-TEACHERS	0	1,909
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104998	SCHOOL, PANJAUR OTHER		AND		
--------	--------------------------	--	-----	--	--

104999			SERVICES		
--------	--	--	----------	--	--

105000

105001

109-GOVERNMENT
17,10,78915,12,9381,97,851

105002

105003

GOVERNMENT OF PUNJAB
1751Page

105004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105005

105006

105007

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

105008

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105009

105010

SECONDARY

105011

SCHOOLS

105012

105013

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 0 2,090
2,090

105014

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PANJAUR COMPONENT
PLAN

105015

S PUNJAB FOR
SCHEDULED

105016

(COLLEGES)
CASTES

105017

105018

105019

TOTAL (MH) 15,12,938 2,01,850
17,14,788

105020

105021

105022

105023	TOTAL (DDO)				15,12,938	2,01,850
	17,14,788					
105024						
105025						
105026	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		1,911	0
	1,911					
105027	SCHOOL, PHAGUWALA		AND			
	OTHER					
105028			SERVICES			
105029						
105030			109- GOVERNMENT		1,98,45,291	37,66,076
			2,36,11,367			
105031			SECONDARY			
105032			SCHOOLS			
105033						
105034			789- SPECIAL		2,089	0
			2,089			
105035			COMPONENT			
			PLAN			
105036			FOR			
			SCHEDULED			
105037			CASTES			
105038						
105039		*****				

105040		TOTAL (MH)			1,98,49,291	37,66,076
		2,36,15,367				

105041

105042

105043

2235	200-OTHER	2,500	0
2,500			

105044

PROGRAMMES

105045

105046

*****	-----	-----

105047

TOTAL (MH)	2,500	0
2,500		

105048

105049

105050

*****	-----	-----

105051

TOTAL (DDO)	1,98,51,791	37,66,076
2,36,17,867		

105052

105053

105054

HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,439	948
2,387				

105055

SCHOOL, PHOOL KHURD	AND
OTHER	

105056

SERVICES

105057

105058

109-GOVERNMENT	75,61,841	10,10,306
85,72,147		

105059

SECONDARY

105060

SCHOOLS

105061

105064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105065

105066

105067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

105068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

105069

105070

PUBLIC
2,613

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

789-SPECIAL

1,561

1,052

105071

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SCHOOL, PHOOL KHURD

COMPONENT

105072

S
SCHEDULED

PUNJAB

FOR

105073

(COLLEGES)
CASTES

105074

105075

105076

TOTAL (MH)
85,77,147

75,64,841

10,12,306

105077

105078

105079

105080

TOTAL (DDO)
85,77,147

75,64,841

10,12,306

105081

105082

105083

HEADMASTER, GOVERNMENT HIGH
56,780

2202

101-GOVERNMENT

56,780

0

105084

SCHOOL, POLA
SCHOOLS

PRIMARY

105085

105086

104-TEACHERS

1,899

0

			1,899	
105087		AND OTHER		
105088		SERVICES		
105089				
105090		109-GOVERNMENT 73,12,997	65,12,198	8,00,799
105091		SECONDARY		
105092		SCHOOLS		
105093				
105094		789-SPECIAL 2,085	1,579	506
105095		COMPONENT PLAN		
105096		FOR SCHEDULED		
105097		CASTES		
105098				
105099		***** -----	-----	-----
105100		TOTAL (MH) 73,73,761	65,72,456	8,01,305
105101				
105102				
105103		2235 1,11,825	200-OTHER 1,11,825	0

105104

PROGRAMMES

105105

105106

105107

TOTAL (MH) 1,11,825 0
1,11,825

105108

105109

105110

105111

TOTAL (DD0) 66,84,281 8,01,305
74,85,586

105112

105113

105114

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 4,000 0
4,000

105115

SCHOOL, RAHIMPUR NAKODAR AND
OTHER

105116

SERVICES

105117

105118

109-GOVERNMENT 38,99,453 4,89,760
43,89,213

105119

SECONDARY

105120

SCHOOLS

105121

105122

105123

GOVERNMENT OF PUNJAB Page
1753

105124

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105125

105126

105127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105129	----- -----	-----	-----	-----	-----	-----	-----
105130				***** -----		-----	-----
105131	PUBLIC 43,93,213	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		39,03,453	4,89,760
105132	INSTRUCTION NAKODAR	INSTRUCTIONS(SECONDARY),	SCHOOL, RAHIMPUR				
105133	S PUNJAB						
105134	(COLLEGES)						
105135							
105136							
105137							
105138			***** -----			-----	-----
105139			TOTAL (DDO) 43,93,213			39,03,453	4,89,760
105140							
105141							
105142			HEADMASTER, GOVERNMENT HIGH 1,911	2202	104-TEACHERS	1,911	0
105143			SCHOOL, RAJ MAJRA OTHER		AND		
105144					SERVICES		
105145							
105146					109-GOVERNMENT 1,71,74,262	1,51,53,784	20,20,478
105147					SECONDARY		

105148				SCHOOLS		
105149						
105150				789-SPECIAL 2,089	2,089	0
105151				COMPONENT PLAN		
105152				FOR SCHEDULED		
105153				CASTES		
105154						
105155			***** -----		-----	-----
105156			TOTAL (MH) 2,15,71,475		1,90,61,237	25,10,238
105157						
105158						
105159			***** -----		-----	-----
105160			TOTAL (DDO) 2,15,71,475		1,90,61,237	25,10,238
105161						
105162						
105163		HEADMASTER, GOVERNMENT HIGH 1,899	2202	104-TEACHERS	0	1,899
105164		SCHOOL, RAJINDERGARH OTHER		AND		
105165				SERVICES		
105166						
105167				109-GOVERNMENT 1,02,45,170	93,97,082	8,48,088

105168				SECONDARY		
105169				SCHOOLS		
105170						
105171				789-SPECIAL 2,097	0	2,097
105172				COMPONENT PLAN		
105173				FOR SCHEDULED		
105174				CASTES		

105176			***** -----	-----		
105177			TOTAL (MH) 1,02,49,166	93,97,082	8,52,084	

105180		***** -----		-----		
105181		TOTAL (DD0) 1,02,49,166		93,97,082	8,52,084	

105184

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105185						
105186						
105187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
105188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

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105189  -----
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105190

105191

105192	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT	HIGH	2202	104-TEACHERS	4,000	0
	4,000							

105193	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RAJPURA OTHER	AND
--------	---	-----

105194 S PUNJAB
SERVICES

105195 (COLLEGES)

105196

105197	109-GOVERNMENT	1, 01, 45, 894	12, 11, 629
	1, 13, 57, 523		

105198 SECONDARY

105199

SCH00LS

105200

105201	789-SPECIAL	0	1,000
	1,000		

105202	COMPONENT PLAN
--------	-------------------

105203	FOR SCHEDULED
--------	------------------

105204

CSTES

105205

105206 *****

105207	TOTAL (MH)	1, 01, 49, 894	12, 12, 629
	1, 13, 62, 523		

105208

105209

105210

2235
10,500

200-OTHER

10,500

0

105211

PROGRAMMES

105212

105213

105214

TOTAL (MH)
10,500

10,500

0

105215

105216

105217

105218

TOTAL (DDO)
1,13,73,023

1,01,60,394

12,12,629

105219

105220

105221

HEADMASTER, GOVERNMENT HIGH
1,911

2202

104-TEACHERS

1,911

0

105222

SCHOOL, RAJPURA, SANGRUR
OTHER

AND

105223

SERVICES

105224

105225

109-GOVERNMENT
1,16,62,303

1,00,64,019

15,98,284

105226

SECONDARY

105227

SCHOOLS

105228

105229

789-SPECIAL
2,089

2,089

0

105230	COMPONENT PLAN						
105231	FOR SCHEDULED						
105232	CASTES						
105233							
105234	***** -----			-----			
105235	TOTAL (MH) 1,16,66,303					1,00,68,019	15,98,284
105236							
105237							
105238	***** -----			-----			
105239	TOTAL (DDO) 1,16,66,303					1,00,68,019	15,98,284
105240							
105241							
105242							
105243	GOVERNMENT OF PUNJAB 1755						
105244	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
105245							
105246							
105247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105249	----- -----	-----	-----	-----	-----	-----	-----
105250	PUBLIC 6,915	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	3,000	3,915
105251	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, RAM GARH	AND			

105252	S SERVICES	PUNJAB				
105253	(COLLEGES)					
105254						
105255			109-GOVERNMENT 1,72,43,551	1,51,05,306	21,38,245	
105256			SECONDARY			
105257			SCHOOLS			
105258						
105259			789-SPECIAL 2,085	0	2,085	
105260			COMPONENT PLAN			
105261			FOR SCHEDULED			
105262			CASTES			
105263						
105264			***** -----	-----	-----	
105265			TOTAL (MH) 1,72,52,551	1,51,08,306	21,44,245	
105266						
105267						
105268			2235 27,952	200-OTHER 27,952	0	
105269			PROGRAMMES			
105270						

105271		***** -----			-----	-----
105272			TOTAL (MH) 27,952		27,952	0
105273						
105274						
105275		***** -----			-----	-----
105276			TOTAL (DDO) 1,72,80,503		1,51,36,258	21,44,245
105277						
105278						
105279		HEADMASTER, GOVERNMENT HIGH 1,912	2202	104 - TEACHERS	0	1,912
105280		SCHOOL, RAMPURA JAWAHARWALA OTHER		AND		
105281				SERVICES		
105282						
105283				109 - GOVERNMENT 77,24,022	69,01,552	8,22,470
105284				SECONDARY		
105285				SCHOOLS		
105286						
105287				789 - SPECIAL 2,088	0	2,088
105288				COMPONENT PLAN		
105289				FOR SCHEDULED		
105290				CASTES		

105291

105292

105293

105294

105295

105296

105297

105298

105299

105300

105301

105302

105303

105304

105305

105306

105307

105308

105309

105310

105311

105312

105313

	PUNJAB					
105314	(COLLEGES)					
105315						
105316	TOTAL (DDO)			69,34,434	8,26,470	
105317	77,60,904					
105318						
105319	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	76,65,854	15,47,826	
105320	92,13,680					
105321	SCHOOL, ROGLA SECONDARY					
			SCHOOLS			
105322						
105323		*****				

105324	TOTAL (MH)			76,98,736	15,47,826	
	92,46,562					
105325						
105326						
105327		2235	200-OTHER	5,511	9,250	
		14,761				
105328			PROGRAMMES			
105329						
105330		*****				

105331	TOTAL (MH)			5,511	9,250	
	14,761					
105332						
105333						
105334	*****					

105335	TOTAL (DDO)			1,46,05,799	23,83,546	
	1,69,89,345					

105336

105337

105338

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104 - TEACHERS

4,000

0

105339

SCHOOL, RUPEWALI
OTHER

AND

105340

SERVICES

105341

105342

109 - GOVERNMENT
73,78,997

65,55,345

8,23,652

105343

SECONDARY

105344

SCHOOLS

105345

105346

105347

TOTAL (MH)
73,82,997

65,59,345

8,23,652

105348

105349

105350

105351

TOTAL (DDO)
73,82,997

65,59,345

8,23,652

105352

105353

105354

HEADMASTER, GOVERNMENT HIGH
1,82,05,083

2202

109 - GOVERNMENT

1,61,53,991

20,51,092

105355

SCHOOL, RURE-KE-KALAN
SECONDARY

105356

SCHOOLS

105357

105358

789-SPECIAL
4,0004,0000

105359

COMPONENT
PLAN

105360

FOR
SCHEDULED

105361

CASTES

105362

105363

GOVERNMENT OF PUNJAB
1757Page

105364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105365

105366

105367

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

105368

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105369

105370

105371

105372

TOTAL (MH) 1,61,57,991 20,51,092
1,82,09,083

105373

105374

105375

105376

TOTAL (DDO) 1,61,57,991 20,51,092
1,82,09,083

105377

105378

105379	PUBLIC 1,433	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	104-TEACHERS	1,433	0
105380	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, SAHOKE DADRIAN		AND		
105381	S SERVICES	PUNJAB					
105382	(COLLEGES)						
105383							
105384					109-GOVERNMENT 1,14,42,668	1,01,26,693	13,15,975
105385					SECONDARY		
105386					SCHOOLS		
105387							
105388					789-SPECIAL 1,567	1,567	0
105389					COMPONENT PLAN		
105390					FOR SCHEDULED		
105391					CASTES		
105392							
105393				***** -----	-----	-----	
105394				TOTAL(MH) 1,14,45,668		1,01,29,693	13,15,975
105395							
105396							
105397			***** -----		-----	-----	
105398			TOTAL(DDO) 1,14,45,668			1,01,29,693	13,15,975

105399

105400

105401	HEADMASTER, GOVERNMENT HIGH 5,000	2202	104-TEACHERS	3,000	2,000
--------	--------------------------------------	------	--------------	-------	-------

105402	SCHOOL, SAHOR OTHER		AND		
--------	------------------------	--	-----	--	--

105403			SERVICES		
--------	--	--	----------	--	--

105404

105405			109-GOVERNMENT 1,16,73,583	1,04,63,813	12,09,770
--------	--	--	-------------------------------	-------------	-----------

105406			SECONDARY		
--------	--	--	-----------	--	--

105407			SCHOOLS		
--------	--	--	---------	--	--

105408

105409		***** -----	-----	-----	-----
--------	--	----------------	-------	-------	-------

105410		TOTAL (MH) 1,16,78,583		1,04,66,813	12,11,770
--------	--	---------------------------	--	-------------	-----------

105411

105412

105413	***** -----		-----	-----	-----
--------	----------------	--	-------	-------	-------

105414	TOTAL (DDO) 1,16,78,583			1,04,66,813	12,11,770
--------	----------------------------	--	--	-------------	-----------

105415

105416

105417	HEADMASTER, GOVERNMENT HIGH 2,385	2202	104-TEACHERS	1,912	473
--------	--------------------------------------	------	--------------	-------	-----

105418	SCHOOL, SAINFAL PUR OTHER		AND		
--------	------------------------------	--	-----	--	--

105419			SERVICES		
--------	--	--	----------	--	--

105420

105421

109-GOVERNMENT
1,45,35,416

1,29,31,408

16,04,008

105422

105423

GOVERNMENT OF PUNJAB
1758

Page

105424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105425

105426

105427

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

105428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105429

105430

SECONDARY

105431

SCHOOLS

105432

105433

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 789-SPECIAL 2,087 528
2,615

105434

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SAINFAL PUR COMPONENT
PLAN

105435

S PUNJAB FOR
SCHEDULED

105436

(COLLEGES)
CASTES

105437

105438

105439

TOTAL (MH) 1,29,35,407 16,05,009
1,45,40,416

105440

105441

105442	***** -----				-----	-----
105443	TOTAL (DDO) 1,45,40,416				1,29,35,407	16,05,009
105444						
105445						
105446	HEADMASTER, GOVERNMENT HIGH 1,75,89,577	2202	109-GOVERNMENT		1,56,14,205	19,75,372
105447	SCHOOL, SAKRONDI SECONDARY					
105448			SCHOOLS			
105449						
105450		***** -----			-----	-----
105451		TOTAL (MH) 1,75,89,577			1,56,14,205	19,75,372
105452						
105453						
105454		2235 12,813	200-OTHER		1,294	11,519
105455			PROGRAMMES			
105456						
105457		***** -----			-----	-----
105458		TOTAL (MH) 12,813			1,294	11,519
105459						
105460						
105461	***** -----				-----	-----
105462	TOTAL (DDO) 1,76,02,390				1,56,15,499	19,86,891
105463						

105464

105465

HEADMASTER, GOVERNMENT HIGH
1,912

2202

104-TEACHERS

0

1,912

105466

SCHOOL, SALAR
OTHER

AND

105467

SERVICES

105468

105469

109-GOVERNMENT
1,06,89,111

95,08,593

11,80,518

105470

SECONDARY

105471

SCHOOLS

105472

105473

789-SPECIAL
2,088

0

2,088

105474

COMPONENT
PLAN

105475

FOR
SCHEDULED

105476

CASTES

105477

105478

105479

TOTAL (MH)
1,06,93,111

95,08,593

11,84,518

105480

105481

105482

105483

GOVERNMENT OF PUNJAB
1759

105484	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
105485							
105486							
105487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105489	----- -----	-----	-----	-----	-----	-----	-----
105490	PUBLIC 1,00,643	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER	1,00,643	0
105491	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, SALAR				
105492	S PUNJAB						
105493	(COLLEGES)						
105494							
105495				***** -----		-----	-----
105496				TOTAL (MH) 1,00,643		1,00,643	0
105497							
105498							
105499			***** -----			-----	-----
105500			TOTAL (DDO) 1,07,93,754			96,09,236	11,84,518
105501							
105502							
105503			HEADMASTER, GOVERNMENT HIGH 1,916	2202	104-TEACHERS	1,916	0
105504			SCHOOL, SAMAUN OTHER		AND		
105505					SERVICES		
105506							

105507			109-GOVERNMENT 1,35,16,544	1,21,74,152	13,42,392
105508			SECONDARY		
105509			SCHOOLS		
105510					
105511			789-SPECIAL 2,084	2,084	0
105512			COMPONENT PLAN		
105513			FOR SCHEDULED		
105514			CASTES		
105515					
105516			***** -----	-----	-----
105517			TOTAL (MH) 1,35,20,544	1,21,78,152	13,42,392
105518					
105519					
105520			2235 41,872	200-OTHER 41,872	0
105521			PROGRAMMES		
105522					
105523			***** -----	-----	-----
105524			TOTAL (MH) 41,872	41,872	0
105525					

105526

105527

105528

TOTAL (DD0)

1,35,62,416

1,22,20,024

13,42,392

105529

105530

105531

HEADMASTER, GOVERNMENT HIGH

91,48,357

2202

109-GOVERNMENT

81,11,933

10,36,424

105532

SCHOOL, SANG DESIAN

SECONDARY

105533

SCHOOLS

105534

105535

789-SPECIAL

4,000

4,000

0

105536

COMPONENT

PLAN

105537

FOR

SCHEDULED

105538

CASTES

105539

105540

105541

TOTAL (MH)

91,52,357

81,15,933

10,36,424

105542

105543

GOVERNMENT OF PUNJAB

1760

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105544

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

105545

105546

105547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105549	----- -----			-----	-----	-----	-----
105550							
105551							
105552			***** -----			-----	-----
105553	PUBLIC 91,52,357	DIRECTOR, PUBLIC	TOTAL (DDO)			81,15,933	10,36,424
105554	INSTRUCTION INSTRUCTIONS(SECONDARY),						
105555	S PUNJAB						
105556	(COLLEGES)						
105557							
105558							
105559							
105560			HEADMASTER, GOVERNMENT HIGH 3,000	2202	789-SPECIAL	3,000	0
105561			SCHOOL, SANGHERA PLAN		COMPONENT		
105562					FOR SCHEDULED		
105563					CASTES		
105564							
105565				***** -----		-----	-----
105566				TOTAL (MH) 91,55,357		81,18,933	10,36,424
105567							
105568							
105569			***** -----			-----	-----

105570	TOTAL (DDO) 91,55,357			81,18,933	10,36,424
105571					
105572					
105573	HEADMASTER, GOVERNMENT HIGH 45,10,444	2202	101 - GOVERNMENT	45,10,444	0
105574	SCHOOL, SANIPUR SCHOOLS		PRIMARY		
105575					
105576			104 - TEACHERS 2,170	1,702	468
105577			AND OTHER		
105578			SERVICES		
105579					
105580			109 - GOVERNMENT 1,37,20,185	1,22,33,987	14,86,198
105581			SECONDARY		
105582			SCHOOLS		
105583					
105584			789 - SPECIAL 3,331	2,801	530
105585			COMPONENT PLAN		
105586			FOR SCHEDULED		
105587			CASTES		

105588

105589

105590

105591

105592

105593

105594

105595

105596

105597

105598

105599

105600

105601

105602

105603

105604

105605

105606

105607

105608

105609

105610

105611

TOTAL (MH)
1,82,36,130

1,67,48,934

14,87,196

2235
1,36,267

200-OTHER

99,355

36,912

PROGRAMMES

TOTAL (MH)
1,36,267

99,355

36,912

TOTAL (DDO)
1,83,72,397

1,68,48,289

15,24,108

GOVERNMENT OF PUNJAB
1761

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

105612	PUBLIC 1,909	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	0	1,909
105613	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALA KALAN		AND		
105614	S SERVICES	PUNJAB					
105615	(COLLEGES)						
105616							
105617					109-GOVERNMENT 71,72,834	62,76,086	8,96,748
105618					SECONDARY		
105619					SCHOOLS		
105620							
105621					789-SPECIAL 2,089	0	2,089
105622					COMPONENT PLAN		
105623					FOR SCHEDULED		
105624					CASTES		
105625							
105626				***** -----	-----	-----	
105627				TOTAL (MH) 71,76,832		62,76,086	9,00,746
105628							
105629							
105630			***** -----		-----	-----	
105631			TOTAL (DDO) 71,76,832			62,76,086	9,00,746

105632

105633

105634	HEADMASTER, GOVERNMENT HIGH 1,914	2202	104-TEACHERS	0	1,914
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105635	SCHOOL, SAROUD OTHER		AND		
--------	-------------------------	--	-----	--	--

105636			SERVICES		
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105637

105638			109-GOVERNMENT 1,27,48,573	1,14,53,355	12,95,218
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105639			SECONDARY		
--------	--	--	-----------	--	--

105640			SCHOOLS		
--------	--	--	---------	--	--

105641

105642			789-SPECIAL 2,086	0	2,086
--------	--	--	----------------------	---	-------

105643			COMPONENT PLAN		
--------	--	--	-------------------	--	--

105644			FOR SCHEDULED		
--------	--	--	------------------	--	--

105645			CASTES		
--------	--	--	--------	--	--

105646

105647		***** -----		-----	-----
--------	--	----------------	--	-------	-------

105648		TOTAL (MH) 1,27,52,573		1,14,53,355	12,99,218
--------	--	---------------------------	--	-------------	-----------

105649

105650

105651	***** -----						-----
105652	TOTAL (DDO) 1,27,52,573					1,14,53,355	12,99,218
105653							
105654							
105655	HEADMASTER, GOVERNMENT HIGH 5,000		2202	104-TEACHERS		4,000	1,000
105656	SCHOOL, SEHJRA OTHER			AND			
105657				SERVICES			
105658							
105659				109-GOVERNMENT 67,91,425		61,18,705	6,72,720
105660				SECONDARY			
105661				SCHOOLS			
105662							
105663	GOVERNMENT OF PUNJAB 1762						Page
105664	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
105665							
105666							
105667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
105668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
105669	----- -----	-----	-----	-----	-----	-----	-----
105670							
105671				***** -----		-----	-----
105672				TOTAL (MH) 67,96,425		61,22,705	6,73,720

105673

105674

105675

105676

TOTAL (DDO)
67,96,425

61,22,705

6,73,720

105677

105678

105679

PUBLIC
51,63,387

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109-GOVERNMENT

46,69,325

4,94,062

105680

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, SEKHUWAS

105681

S
SCHOOLS

PUNJAB

105682

(COLLEGES)

105683

105684

105685

TOTAL (MH)
51,63,387

46,69,325

4,94,062

105686

105687

105688

105689

TOTAL (DDO)
51,63,387

46,69,325

4,94,062

105690

105691

105692

HEADMASTER, GOVERNMENT HIGH

41,699

2235

200-OTHER

41,699

0

105693

SCHOOL, SHADIHARI-RAIDHARANA
PROGRAMMES

105694

105695

105696

TOTAL (MH)
41,699

41,699

0

105697

105698

105699

105700

TOTAL (DDO)
41,699

41,699

0

105701

105702

105703

HEADMASTER, GOVERNMENT HIGH
5,000

2202

104-TEACHERS

4,000

1,000

105704

SCHOOL, SHANKAR
OTHER

AND

105705

SERVICES

105706

105707

109-GOVERNMENT
55,06,902

49,43,537

5, 63, 365

105708

SECONDARY

105709

SCHOOLS

105710

105711

* * * * *

105712

TOTAL (MH)
55,11,902

49, 47, 537

5, 64, 365

105713

105714

105715

2235
1,97,680

200-OTHER

1,97,680

0

105716

PROGRAMMES

105717

105718

105719

105720

105721

105722

105723

105724

105725

105726

105727

105728

105729

105730

105731

105732

105733

105734

105735

105736

105737

105738

105739

105740

TOTAL (MH)
1,97,680

1,97,680

0

GOVERNMENT OF PUNJAB
1763

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 57,09,582	DIRECTOR, PUBLIC	TOTAL (DDO)			51,45,217	5,64,365
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INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH
1,914

2202

104-TEACHERS

1,551

363

SCHOOL, SHEKHUPUR KALAN
OTHER

AND

SERVICES

105741						
105742				109-GOVERNMENT 1,64,60,078	1,46,14,083	18,45,995
105743				SECONDARY		
105744				SCHOOLS		
105745						
105746				789-SPECIAL 2,086	1,646	440
105747				COMPONENT PLAN		
105748				FOR SCHEDULED		
105749				CASTES		
105750						
105751			***** -----		-----	-----
105752			TOTAL (MH) 1,66,61,758		1,48,14,960	18,46,798
105753						
105754						
105755		***** -----			-----	-----
105756		TOTAL (DDO) 2,21,73,660			1,97,62,497	24,11,163
105757						
105758						
105759		HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0
105760		SCHOOL, SHERGARH OTHER		AND		

105761

SERVICES

105762

105763

109-GOVERNMENT
1,15,86,3691,09,68,9736,17,396

105764

SECONDARY

105765

SCHOOLS

105766

105767

789-SPECIAL
1,0001,0000

105768

COMPONENT
PLAN

105769

FOR
SCHEDULED

105770

CASTES

105771

105772

*****-----

105773

TOTAL (MH)
1,15,91,3691,09,73,9736,17,396

105774

105775

105776

2235
18,000200-OTHER18,0000

105777

PROGRAMMES

105778

105779

*****-----

				55,92,657		
105804				SECONDARY		
105805				SCHOOLS		
105806						
105807			*****			
105808			TOTAL (MH)		49,21,933	6,93,724
			56,15,657			
105809						
105810						
105811			*****			
105812			TOTAL (DDO)		1,58,95,906	13,11,120
			1,72,07,026			
105813						
105814						
105815		HEADMASTER, GOVERNMENT HIGH	2202	101 - GOVERNMENT	0	42,08,674
		42,08,674				
105816		SCHOOL, SIRHIND SHAHAR		PRIMARY		
		SCHOOLS				
105817						
105818				104 - TEACHERS	0	1,899
				1,899		
105819				AND		
				OTHER		
105820				SERVICES		
105821						
105822				109 - GOVERNMENT	1,31,97,149	15,71,406
				1,47,68,555		

105823			SECONDARY		
105824			SCHOOLS		
105825					
105826			789-SPECIAL 2,097	0	2,097
105827			COMPONENT PLAN		
105828			FOR SCHEDULED		
105829			CASTES		
105830					
105831		***** -----		-----	-----
105832		TOTAL (MH) 1,89,81,225		1,31,97,149	57,84,076
105833					
105834					
105835		2235 2,43,729	200-OTHER	2,43,729	0
105836			PROGRAMMES		
105837					
105838		***** -----		-----	-----
105839		TOTAL (MH) 2,43,729		2,43,729	0
105840					
105841					
105842					

105844

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105845

105846

105847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

105848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

105849

105850

105851

PUBLIC
1,92,24,954

DIRECTOR, PUBLIC

TOTAL (DD0)

1,34,40,878

57,84,076

105852

INSTRUCTION
INSTRUCTIONS (SECONDARY),

105853

S
PUNJAB

105854

(COLLEGES)

105855

105856

105857

105858

HEADMASTER, GOVERNMENT HIGH
43,94,810

2202

109-GOVERNMENT

43,94,810

0

105859

SCHOOL, SOKAWALI
SECONDARY

105860

SCHOOLS

105861

105862

105863

TOTAL (MH)
46,38,539

46,38,539

0

105864

105865

105866

105867	TOTAL (DDO) 2,36,19,764				1,78,35,688	57,84,076
105868						
105869						
105870	HEADMASTER, GOVERNMENT HIGH 35,17,203	2202	109-GOVERNMENT		34,97,203	20,000
105871	SCHOOL, SOKHA SECONDARY					
105872			SCHOOLS			
105873						
105874		***** -----				
105875		TOTAL (MH) 35,17,203			34,97,203	20,000
105876						
105877						
105878	***** -----					
105879	TOTAL (DDO) 35,17,203				34,97,203	20,000
105880						
105881						
105882	HEADMASTER, GOVERNMENT HIGH 3,000	2202	104-TEACHERS		3,000	0
105883	SCHOOL, SUKHPUR OTHER		AND			
105884			SERVICES			
105885						
105886			109-GOVERNMENT 43,21,467		39,53,519	3,67,948
105887			SECONDARY			

105888

SCHOOLS

105889

105890

105891

TOTAL (MH) 39,56,519 3,67,948
43,24,467

105892

105893

105894

2235 200-OTHER 5,113 0
5,113

105895

PROGRAMMES

105896

105897

105898

TOTAL (MH) 5,113 0
5,113

105899

105900

105901

105902

105903

GOVERNMENT OF PUNJAB Page
1766

105904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105905

105906

105907

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

105908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105909

105910

TOTAL (DDO) 39,61,632 3,67,948

				43,29,580				
105911								
105912								
105913	PUBLIC 4,42,160	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	109-GOVERNMENT	1,04,044	3,38,116	
105914	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, TAJOKE					
105915	S SCHOOLS	PUNJAB						
105916	(COLLEGES)							
105917								
105918				***** -----		-----	-----	
105919				TOTAL (MH) 4,47,273		1,09,157	3,38,116	
105920								
105921								
105922				***** -----		-----	-----	
105923				TOTAL (DDO) 47,71,740		40,65,676	7,06,064	
105924								
105925								
105926			HEADMASTER, GOVERNMENT HIGH 4,000	2202	104-TEACHERS	4,000	0	
105927			SCHOOL, TALLEWAL OTHER		AND			
105928					SERVICES			
105929								
105930					109-GOVERNMENT 91,36,638	81,32,860	10,03,778	
105931					SECONDARY			
105932					SCHOOLS			

105933						
105934		*****				

105935		TOTAL (MH)		81,36,860		10,03,778
		91,40,638				
105936						
105937						
105938		*****				

105939		TOTAL (DDO)		81,36,860		10,03,778
		91,40,638				
105940						
105941						
105942		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	1,12,17,065	18,37,938
		1,30,55,003				
105943		SCHOOL, TALWANDI				
		SECONDARY				
105944				SCHOOLS		
105945						
105946				789 - SPECIAL	2,508	0
				2,508		
105947				COMPONENT		
				PLAN		
105948				FOR		
				SCHEDULED		
105949						
				CASTES		
105950						
105951		*****				

105952		TOTAL (MH)		1,12,19,573		18,37,938
		1,30,57,511				

105953

105954

105955

105956

TOTAL (DD0) 1,12,19,573 18,37,938
1,30,57,511

105957

105958

105959

HEADMASTER, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,384
2,384

105960

SCHOOL, THAKARWAL AND
OTHER

105961

SERVICES

105962

105963

GOVERNMENT OF PUNJAB Page
1767

105964

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

105965

105966

105967

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

105968

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

105969

105970

105971

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT HIGH 2202 109-GOVERNMENT 49,22,613 7,92,205
57,14,818

105972

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, THAKARWAL
SECONDARY

105973

S PUNJAB
SCHOOLS

105974

(COLLEGES)

105975

105976

789-SPECIAL 0 2,613
2,613

105977				COMPONENT PLAN		
105978				FOR SCHEDULED		
105979				CASTES		
105980						
105981			***** -----		-----	-----
105982			TOTAL (MH) 57,19,815		49,22,613	7,97,202
105983						
105984						
105985		***** -----			-----	-----
105986		TOTAL (DDO) 57,19,815			49,22,613	7,97,202
105987						
105988						
105989		HEADMASTER, GOVERNMENT HIGH 1,912	2202	104-TEACHERS	1,912	0
105990		SCHOOL, THALOOH OTHER		AND		
105991				SERVICES		
105992						
105993				109 - GOVERNMENT 78,23,455	67,72,754	10,50,701
105994				SECONDARY		
105995				SCHOOLS		

105996

105997

789-SPECIAL
2,0882,0880

105998

COMPONENT
PLAN

105999

FOR
SCHEDULED

106000

CASTES

106001

106002

*****-----

106003

TOTAL (MH)67,76,75410,50,701
78,27,455

106004

106005

106006

*****-----

106007

TOTAL (DDO)67,76,75410,50,701
78,27,455

106008

106009

106010

HEADMASTER, GOVERNMENT HIGH2202104-TEACHERS1,4390
1,439

106011

SCHOOL, THANAAND
OTHER

106012

SERVICES

106013

106014

109-GOVERNMENT44,64,7946,29,909
50,94,703

106015

SECONDARY

106016

SCHOOLS

106017

106018

789-SPECIAL
1,561

1,561

0

106019

COMPONENT
PLAN

106020

FOR
SCHEDULED

106021

CASTES

106022

106023

GOVERNMENT OF PUNJAB
1768

Page

106024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106025

106026

106027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

106028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

106029

106030

106031

106032

TOTAL (MH)
50,97,703

44,67,794

6,29,909

106033

106034

106035

106036

TOTAL (DDO)
50,97,703

44,67,794

6,29,909

106037							
106038							
106039	PUBLIC 1,912	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,434	478
106040	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, TIBBA		AND		
106041	S SERVICES	PUNJAB					
106042	(COLLEGES)						
106043							
106044					109-GOVERNMENT 1,74,25,816	1,44,77,078	29,48,738
106045					SECONDARY		
106046					SCHOOLS		
106047							
106048					789-SPECIAL 2,088	1,566	522
106049					COMPONENT PLAN		
106050					FOR SCHEDULED		
106051					CASTES		
106052							
106053				***** -----	-----	-----	
106054				TOTAL (MH) 1,74,29,816		1,44,80,078	29,49,738
106055							
106056							
106057			*****		-----	-----	

106058		TOTAL (DDO)				1,44,80,078	29,49,738
		1,74,29,816					
106059							
106060							
106061		HEADMASTER, GOVERNMENT HIGH	2235	200-OTHER		1,38,450	8,800
		1,47,250					
106062		SCHOOL, UGRAHAN					
		PROGRAMMES					
106063							
106064			*****				

106065			TOTAL (MH)			1,38,450	8,800
			1,47,250				
106066							
106067							
106068		*****					

106069		TOTAL (DDO)				1,38,450	8,800
		1,47,250					
106070							
106071							
106072		HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS		4,000	0
		4,000					
106073		SCHOOL, UPPAL KHALSA UPPAL JAGIR		AND			
		OTHER					
106074				SERVICES			
106075							
106076				109- GOVERNMENT		68,21,501	8,10,688
				76,32,189			
106077				SECONDARY			
106078				SCHOOLS			

106079

106080

106081

106082

106083

106084

106085

106086

106087

106088

106089

106090

106091

106092

106093

106094

106095

106096

106097

106098

106099

106100

106101

106102

TOTAL (MH)
76,36,189

68,25,501

8,10,688

GOVERNMENT OF PUNJAB
1769

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC 76,36,189	DIRECTOR, PUBLIC	TOTAL (DDO)			68,25,501	8,10,688
---------------------	------------------	-------------	--	--	-----------	----------

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH
4,000

2202

104-TEACHERS

4,000

0

SCHOOL, VAZID-KAI-KHURD
OTHER

AND

SERVICES

106103

106104

109 - GOVERNMENT
1,03,98,61393,77,36410,21,249

106105

SECONDARY

106106

SCHOOLS

106107

106108

*****-----

106109

TOTAL (MH)
1,80,38,8021,62,06,86518,31,937

106110

106111

106112

*****-----

106113

TOTAL (DD0)
1,80,38,8021,62,06,86518,31,937

106114

106115

106116

HEADMASTER, GOVERNMENT HIGH2202101 - GOVERNMENT21,8140

106117

SCHOOL, SUHAGHERI
SCHOOLSPRIMARY

106118

106119

109 - GOVERNMENT
1,47,74,2641,26,50,03621,24,228

106120

SECONDARY

106121

SCHOOLS

106122

106123		*****				

106124		TOTAL (MH)			1,26,71,850	21,24,228
		1,47,96,078				
106125						
106126						
106127		*****				

106128		TOTAL (DD0)			1,26,71,850	21,24,228
		1,47,96,078				
106129						
106130						
106131		HEADMASTER, GOVERNMENT HIGH	2202	109 - GOVERNMENT	2,19,90,204	0
		2,19,90,204				
106132		SCHOOL .				
		SECONDARY				
106133				SCHOOLS		
106134						
106135		*****				

106136		TOTAL (MH)			2,19,90,204	0
		2,19,90,204				
106137						
106138						
106139		*****				

106140		TOTAL (DD0)			2,19,90,204	0
		2,19,90,204				
106141						
106142						
106143		GOVERNMENT OF PUNJAB				
		1770				
106144		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
106145						
106146						

106147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106149	----- -----					-----	-----
106150							
106151	PUBLIC 2,384	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	104-TEACHERS	1,909	475
106152	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOLHARSE MANSAR		AND		
106153	S SERVICES	PUNJAB					
106154	(COLLEGES)						
106155							
106156					109-GOVERNMENT 2,43,55,941	2,18,82,341	24,73,600
106157					SECONDARY		
106158					SCHOOLS		
106159							
106160					789-SPECIAL 2,612	2,089	523
106161					COMPONENT PLAN		
106162					FOR SCHEDULED		
106163					CASTES		
106164							
106165				***** -----		-----	-----
106166				TOTAL (MH) 4,63,51,141		4,38,76,543	24,74,598

106167

106168

106169

2235
16,706

200-OTHER

16,706

0

106170

PROGRAMMES

106171

106172

106173

TOTAL (MH)
16,706

16,706

0

106174

106175

106176

106177

TOTAL (DDO)
4,63,67,847

4,38,93,249

24,74,598

106178

106179

106180

HEADMASTER, GOVERNMENT HIGH
7,500

2235

107-SWATANTRATA

7,500

0

106181

SHCOOL, BILASPUR
SAMMAN

SAINIK

106182

PENSION
SCHEME

106183

106184

106185

TOTAL (MH)
7,500

7,500

0

106186

106187

106188

106189

TOTAL (DDO)
7,500

7,500

0

106190

106191

106192

HEADMASTER, GOVERNMENT HIGH
85,05,102

2202

109 - GOVERNMENT

75,24,234

9,80,868

106193

SHCOOL, RAI PUR RAJPUTTAN
SECONDARY

106194

SCHOOLS

106195

106196

106197

TOTAL (MH)
85,05,102

75,24,234

9,80,868

106198

106199

106200

106201

TOTAL (DDO)
85,05,102

75,24,234

9,80,868

106202

106203

GOVERNMENT OF PUNJAB
1771

Page

106204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106205

106206

106207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

106208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

106209

106210

106211

106212

PUBLIC
1,56,00,342

DIRECTOR, PUBLIC

HEADMASTER, GOVERNMENT HIGH

2202

109 - GOVERNMENT

1,32,53,835

23,46,507

106213	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SHC00L, SOHIAN			
106214	S SCHOOLS	PUNJAB				
106215	(COLLEGES)					
106216						
106217				789-SPECIAL 4,000	3,000	1,000
106218				COMPONENT PLAN		
106219				FOR SCHEDULED		
106220				CASTES		
106221						
106222				***** -----	-----	-----
106223				TOTAL (MH) 1,56,04,342	1,32,56,835	23,47,507
106224						
106225						
106226				***** -----	-----	-----
106227				TOTAL (DD0) 1,56,04,342	1,32,56,835	23,47,507
106228						
106229						
106230		HEADMASTER, GOVERNMENT PUBLIC	2202	110-ASSISTANCE	24,43,529	0
106231		HIGH SCHOOL, BINGALI TO				
106232				NON-GOVERNMENT		
106233						

				SECONDARY		
106234				SCHOOLS		
106235						
106236			*****			
106237			TOTAL (MH)		24,43,529	0
106238			24,43,529			
106239						
106240			*****			
106241			TOTAL (DDO)		24,43,529	0
106242			24,43,529			
106243						
106244		HEADMASTER, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	3,66,53,471	41,07,681
106245		4,07,61,152				
106246		SECONDARY SCHOOL				
106247		SECONDARY				
106248				SCHOOLS		
106249						
106250						
106251						
106252			2235	200 - OTHER	2,41,474	0
106253			2,41,474			
				PROGRAMMES		

106254

106255

106256

106257

106258

106259

106260

106261

106262

106263

106264

106265

106266

106267

106268

106269

106270

106271

106272

106273

106274

106275

106276

106277

106278

TOTAL (MH)
2, 41, 474

2, 41, 474

0

TOTAL (DDO)
4, 10, 02, 626

3, 68, 94, 945

41, 07, 681

GOVERNMENT OF PUNJAB
1772

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2, 61, 04, 259 32, 62, 763
2, 93, 67, 022

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,
SECONDARY

S PUNJAB
SCHOOLS

(COLLEGES)

TOTAL (MH)
2, 96, 08, 496

2, 63, 45, 733

32, 62, 763

106279

106280

2235
12,178

200-OTHER

12,178

0

106281

PROGRAMMES

106282

106283

106284

TOTAL (MH)
12,178

12,178

0

106285

106286

106287

106288

TOTAL (DDO)
7,03,81,826

6,30,11,382

73,70,444

106289

106290

106291

HEADMASTER, GOVERNMENT SENIOR
2,31,50,760

2202

109-GOVERNMENT

2,06,77,281

24,73,479

106292

SECONDARY SCHOOL, BASTI DANISH
SECONDARY

106293

MANDIR
SCHOOLS

106294

106295

789-SPECIAL
4,000

4,000

0

106296

COMPONENT
PLAN

106297

FOR
SCHEDULED

106298

CASTES

106299

106300

106301

106302

106303

106304

106305

106306

106307

106308

106309

106310

106311

106312

106313

106314

106315

106316

106317

106318

106319

106320

TOTAL (MH)
2,31,54,760

2,06,81,281

24,73,479

2235
40,518

200-OTHER

40,518

0

PROGRAMMES

TOTAL (MH)
40,518

40,518

0

TOTAL (DD0)
2,31,95,278

2,07,21,799

24,73,479

HEADMASTER, GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

0

2,000

SECONDARY SCHOOL, HARDO FANDE
OTHER

AND

SERVICES

109-GOVERNMENT
1,00,20,817

90,30,260

9,90,557

106321

SCHOOLS

106322
106323

GOVERNMENT OF PUNJAB
1773

Page

106324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106325

106326

106327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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106328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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106329

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106330

106331

PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,000
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106332

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HARDO FANDE		COMPONENT		
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106333

S SCHEDULED	PUNJAB			FOR		
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106334

(COLLEGES)
CASTES

106335

106336

*****	-----	-----

106337

TOTAL(MH) 1,00,24,817	90,30,260	9,94,557
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106338

106339

106340

*****	-----	-----

106341

TOTAL (DDO) 1,00,24,817	90,30,260	9,94,557
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106342

106343

106344	HEADMASTER, GOVERNMENT SENIOR 2, 51, 73, 433	2202	109 - GOVERNMENT	2, 24, 51, 013	27, 22, 420
106345	SECONDARY SCHOOL, TALHAN SECONDARY				
106346			SCHOOLS		
106347					
106348			789 - SPECIAL 4, 000	4, 000	0
106349			COMPONENT PLAN		
106350			FOR SCHEDULED		
106351			CASTES		
106352					
106353		***** -----	-----	-----	
106354		TOTAL (MH) 2, 51, 77, 433		2, 24, 55, 013	27, 22, 420
106355					
106356					
106357		2235 3, 03, 837	200 - OTHER	3, 03, 837	0
106358			PROGRAMMES		
106359					
106360		***** -----	-----	-----	
106361		TOTAL (MH) 3, 03, 837		3, 03, 837	0
106362					

106363

106364

106365

TOTAL (DD0)
2,54,81,270

2,27,58,850

27,22,420

106366

106367

106368

HEADMASTER, GOVERNMENT SR. SEC. 2202

104-TEACHERS

0

1,433

106369

SCHOOL, KOTHALA
OTHER

AND

106370

SERVICES

106371

106372

109-GOVERNMENT
1,85,36,135

1,57,52,884

27,83,251

106373

SECONDARY

106374

SCHOOLS

106375

106376

789-SPECIAL
1,567

0

1,567

106377

COMPONENT
PLAN

106378

FOR
SCHEDULED

106379

CASTES

106380

106381

106382

106384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106385

106386

106387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

106389

106390

TOTAL (MH)
1,85,39,135

1,57,52,884

27,86,251

106391

106392

106393

PUBLIC

DIRECTOR, PUBLIC

106394

INSTRUCTION
INSTRUCTIONS(SECONDARY),

106395

S
PUNJAB

106396

(COLLEGES)

106397

106398

TOTAL (DDO)
1,85,39,135

1,57,52,884

27,86,251

106399

106400

106401

HEADMASTER, GOVERNMENT HIGH
5,67,119

2202

109-GOVERNMENT

5,67,119

0

106402

SCHOOL, KAD WALA HAJRAKHA
SECONDARY

106403

SCHOOLS

106404

106405

106406

TOTAL (MH)

1,63,20,003

27,86,251

			1,91,06,254		
106407					
106408					
106409		2235 6,223	200-OTHER	6,223	0
106410			PROGRAMMES		
106411					
106412		***** -----		-----	-----
106413		TOTAL (MH) 6,223		6,223	0
106414					
106415					
106416		***** -----		-----	-----
106417		TOTAL (DDO) 1,91,12,477		1,63,26,226	27,86,251
106418					
106419					
106420		HEADMASTER, GOVT HIGH SCHOOL (B) 2202 46,49,821	109-GOVERNMENT	45,77,773	72,048
106421		MULANPUR SECONDARY			
106422			SCHOOLS		
106423					
106424			789-SPECIAL 2,000	2,000	0
106425			COMPONENT PLAN		
106426			FOR SCHEDULED		

106427

CASTES

106428

106429

106430

TOTAL (MH) 45,79,773 72,048
46,51,821

106431

106432

106433

106434

TOTAL (DDO) 45,79,773 72,048
46,51,821

106435

106436

106437

HEADMASTER, GOVT HIGH SCHOOL 2202 104-TEACHERS 3,000 1,000
4,000

106438

BAKARPUR AND
OTHER

106439

SERVICES

106440

106441

109-GOVERNMENT 3,16,20,403 58,53,435
3,74,73,838

106442

106443

GOVERNMENT OF PUNJAB Page
1775

106444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106445

106446

106447

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

106448

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106449

106450

SECONDARY

106451

SCHOOLS

106452

106453	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	789-SPECIAL	2,000	0
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106454	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	BAKARPUR		COMPONENT		
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106455	S SCHEDULED	PUNJAB			FOR		
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106456	(COLLEGES) CASTES						
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106457

106458				***** -----		-----	-----
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106459				TOTAL (MH) 3,74,79,838		3,16,25,403	58,54,435
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106460

106461

106462		***** -----				-----	-----
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106463		TOTAL (DDO) 3,74,79,838				3,16,25,403	58,54,435
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106464

106465

106466		HEADMASTER, GOVT HIGH SCHOOL 5,000	2202	104-TEACHERS		3,000	2,000
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106467		BALAUNGI OTHER		AND			
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106468

SERVICES

106469

106470				109-GOVERNMENT 11,87,27,357		10,45,73,374	1,41,53,983
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106471				SECONDARY		
106472				SCHOOLS		
106473						
106474				789-SPECIAL 16,993	8,993	8,000
106475				COMPONENT PLAN		
106476				FOR SCHEDULED		
106477				CASTES		
106478						
106479			***** -----		-----	-----
106480			TOTAL (MH) 11,87,49,350		10,45,85,367	1,41,63,983
106481						
106482						
106483			***** -----		-----	-----
106484			TOTAL (DD0) 11,87,49,350		10,45,85,367	1,41,63,983
106485						
106486						
106487		HEADMASTER, GOVT HIGH SCHOOL 1,06,11,712	2202	109-GOVERNMENT	89,11,362	17,00,350
106488		BATTA SECONDARY				
106489				SCHOOLS		
106490						

106491				789-SPECIAL 5,000		3,000	2,000
106492				COMPONENT PLAN			
106493				FOR SCHEDULED			
106494				CASTES			
106495							
106496				***** -----		-----	-----
106497				TOTAL (MH) 1,06,16,712		89,14,362	17,02,350
106498							
106499							
106500				***** -----		-----	-----
106501				TOTAL (DDO) 1,06,16,712		89,14,362	17,02,350
106502							
106503				GOVERNMENT OF PUNJAB 1776			
106504				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
106505							
106506							
106507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106509	----- -----	-----	-----	-----	-----	-----	-----
106510							
106511							
106512	PUBLIC 2,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2202	104-TEACHERS	2,000	0

106513	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER	BOOTHGARH	AND		
106514	S SERVICES	PUNJAB			
106515	(COLLEGES)				
106516					
106517			109-GOVERNMENT 1,81,04,082	1,54,75,466	26,28,616
106518			SECONDARY		
106519			SCHOOLS		
106520					
106521			789-SPECIAL 3,000	1,000	2,000
106522			COMPONENT PLAN		
106523			FOR SCHEDULED		
106524			CASTES		
106525					
106526			***** -----	-----	-----
106527			TOTAL(MH) 1,81,09,082	1,54,78,466	26,30,616
106528					
106529					
106530			***** -----	-----	-----
106531			TOTAL(DDO) 1,81,09,082	1,54,78,466	26,30,616
106532					

106533						
106534		HEADMASTER, GOVT HIGH SCHOOL 1,59,27,768	2202	109-GOVERNMENT	1,42,78,650	16,49,118
106535		DAUN SECONDARY				
106536				SCHOOLS		
106537						
106538			***** -----		-----	-----
106539			TOTAL (MH) 1,59,27,768		1,42,78,650	16,49,118
106540						
106541						
106542		***** -----			-----	-----
106543		TOTAL (DDO) 1,59,27,768			1,42,78,650	16,49,118
106544						
106545						
106546		HEADMASTER, GOVT HIGH SCHOOL 1,69,16,285	2202	109-GOVERNMENT	1,44,55,349	24,60,936
106547		JAWAHARPUR SECONDARY				
106548				SCHOOLS		
106549						
106550				789-SPECIAL 5,000	3,000	2,000
106551				COMPONENT PLAN		
106552				FOR SCHEDULED		
106553						

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TOTAL (MH)
1,69,21,285

1,44,58,349

24,62,936

TOTAL (DDO)
1,69,21,285

1,44,58,349

24,62,936

GOVERNMENT OF PUNJAB
1777

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,15,46,213	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,03,28,380	12,17,833
INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	KUBAHERI				
S SCHOOLS	PUNJAB					
(COLLEGES)						
				789-SPECIAL 5,000	3,000	2,000

106577				COMPONENT PLAN		
106578				FOR SCHEDULED		
106579				CASTES		
106580						
106581			***** -----		-----	-----
106582			TOTAL (MH) 2,84,72,498		2,47,89,729	36,82,769
106583						
106584						
106585			***** -----		-----	-----
106586			TOTAL (DDO) 2,84,72,498		2,47,89,729	36,82,769
106587						
106588						
106589		HEADMASTER,GOVT HIGH SCHOOL 3,03,388	2071	115-LEAVE	3,03,388	0
106590		LANDRAN ENCASHMENT				
106591				BENEFITS		
106592						
106593			***** -----		-----	-----
106594			TOTAL (MH) 3,03,388		3,03,388	0
106595						
106596						
106597			2202 2,80,46,475	109-GOVERNMENT	2,50,34,433	30,12,042

106598				SECONDARY		
106599				SCHOOLS		
106600						
106601		*****				
106602		TOTAL (MH)			2,50,34,433	30,12,042
106603		2,80,46,475				
106604						
106605		*****				
106606		TOTAL (DD0)			2,53,37,821	30,12,042
106607		2,83,49,863				
106608						
106609		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	57,46,247	9,44,387
106610		66,90,634				
106611		MAJAT				
106612		SECONDARY				
106613				SCHOOLS		
106614						
106615				789-SPECIAL	3,000	0
106616				3,000		
106617				COMPONENT		
106618				PLAN		
106619						
106620				FOR		
106621				SCHEDULED		
106622						
106623				CASTES		
106624						
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106693						
106694						
106695						
106696						
106697						
106698						
106699						
106700						

106618			*****			
106619			TOTAL (MH)	57,49,247	9,44,387	
106620			66,93,634			
106621						
106622						
106623	GOVERNMENT OF PUNJAB					Page
	1778					
106624	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
106625						
106626						
106627	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	
	PROGRESSIVE					
106628	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	
	EXPENDITURE					
106629	-----	-----	-----	-----	-----	-----

106630			*****			

106631	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	57,49,247	9,44,387	
	66,93,634					
106632	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
106633	S					
	PUNJAB					
106634	(COLLEGES)					
106635						
106636						
106637						
106638		HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	2,00,85,489	23,77,300
		2,24,62,789				
106639		MAULI BAIDWAN				
		SECONDARY				
106640				SCHOOLS		
106641						

106642		*****				
106643		TOTAL (MH)			2, 58, 34, 736	33, 21, 687
106644		2, 91, 56, 423				
106645						
106646		*****				
106647		TOTAL (DDO)			2, 58, 34, 736	33, 21, 687
106648		2, 91, 56, 423				
106649						
106650		HEADMASTER, GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1, 15, 66, 575	14, 59, 467
106651		1, 30, 26, 042				
106652		NAYA GAON				
106653		SECONDARY				
106654				SCHOOLS		
106655						
106656				789-SPECIAL	3, 000	2, 000
106657				5, 000		
106658				COMPONENT		
106659				PLAN		
106660				FOR		
106661				SCHEDULED		
106662				CASTES		
106663						
106664		*****				
106665		TOTAL (MH)			1, 15, 69, 575	14, 61, 467
106666		1, 30, 31, 042				
106667						

106662

106663

106664

TOTAL (DDO)

1,30,31,042

1,15,69,575

14,61,467

106665

106666

106667

HEADMASTER, GOVT HIGH SCHOOL

2202

104-TEACHERS

4,000

0

106668

PARACHH

OTHER

AND

106669

SERVICES

106670

106671

109-GOVERNMENT

1,28,06,891

1,14,21,707

13,85,184

106672

SECONDARY

106673

SCHOOLS

106674

106675

106676

TOTAL (MH)

1,28,10,891

1,14,25,707

13,85,184

106677

106678

106679

106680

TOTAL (DDO)

1,28,10,891

1,14,25,707

13,85,184

106681

106682

106683

106684	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
106685							
106686							
106687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106689	----- -----						
106690							
106691	PUBLIC 1,31,98,927	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	109-GOVERNMENT	1,16,21,453	15,77,474
106692	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	PHANTWAN				
106693	S SCHOOLS	PUNJAB					
106694	(COLLEGES)						
106695							
106696					789-SPECIAL 4,000	2,000	2,000
106697					COMPONENT PLAN		
106698					FOR SCHEDULED		
106699					CASTES		
106700							
106701				***** -----	-----		
106702				TOTAL (MH) 2,60,13,818	2,30,49,160 29,64,658		
106703							
106704							
106705				***** -----	-----		

106706	TOTAL (DD0) 2,60,13,818			2,30,49,160	29,64,658
106707					
106708					
106709	HEADMASTER, GOVT HIGH SCHOOL 4,000	2202	104-TEACHERS	3,000	1,000
106710	PHASE XI MOHALI OTHER		AND		
106711			SERVICES		
106712					
106713			109-GOVERNMENT 3,58,73,628	3,05,38,637	53,34,991
106714			SECONDARY		
106715			SCHOOLS		
106716					
106717		***** -----		-----	-----
106718		TOTAL (MH) 3,58,77,628		3,05,41,637	53,35,991
106719					
106720					
106721		***** -----		-----	-----
106722	TOTAL (DD0) 3,58,77,628			3,05,41,637	53,35,991
106723					
106724					
106725	HEADMASTER, GOVT HIGH SCHOOL 81,55,819	2202	109-GOVERNMENT	72,70,239	8,85,580
106726	SUNDRAN SECONDARY				

106727	SCHOOLS						
106728							
106729	789-SPECIAL 5,000				3,000	2,000	
106730	COMPONENT PLAN						
106731	FOR SCHEDULED						
106732	CASTES						
106733							
106734	***** -----			-----			
106735	TOTAL (MH) 81,60,819				72,73,239	8,87,580	
106736							
106737							
106738	***** -----			-----			
106739	TOTAL (DDO) 81,60,819				72,73,239	8,87,580	
106740							
106741							
106742							
106743	GOVERNMENT OF PUNJAB 1780						Page
106744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
106745							
106746							
106747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

106749	-----						

106750	PUBLIC 1,916	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,527	389
106751	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	DODLA		AND		
106752	S SERVICES	PUNJAB					
106753	(COLLEGES)						
106754							
106755					109-GOVERNMENT 1,14,23,931	1,03,30,327	10,93,604
106756					SECONDARY		
106757					SCHOOLS		
106758							
106759					789-SPECIAL 2,582	1,670	912
106760					COMPONENT PLAN		
106761					FOR SCHEDULED		
106762					CASTES		
106763							
106764				***** -----	-----	-----	
106765				TOTAL(MH) 1,14,28,429		1,03,33,524	10,94,905
106766							
106767							
106768				2235 19,962	200-OTHER	19,962	0

106769

PROGRAMMES

106770

106771

106772

TOTAL (MH) 19,962 0
19,962

106773

106774

106775

106776

TOTAL (DDO) 1,03,53,486 10,94,905
1,14,48,391

106777

106778

106779

HEADMASTER, GOVT HIGH SCHOOL, 2202 104-TEACHERS 1,916 0
1,916

106780

GOBINDPURA AND
OTHER

106781

SERVICES

106782

106783

109-GOVERNMENT 55,92,440 5,87,208
61,79,648

106784

SECONDARY

106785

SCHOOLS

106786

106787

789-SPECIAL 2,082 0
2,082

106788

COMPONENT
PLAN

106789					FOR SCHEDULED		
106790					CASTES		
106791							
106792				***** -----		-----	-----
106793				TOTAL (MH) 61,83,646		55,96,438	5,87,208

106794							
106795							
106796				2235 15,000	200-OTHER	15,000	0

106797					PROGRAMMES		
106798							
106799				***** -----		-----	-----
106800				TOTAL (MH) 15,000		15,000	0

106801							
106802							
106803			GOVERNMENT OF PUNJAB 1781				Page
106804			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

106805							
106806							
106807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
106808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
106809	----- -----	-----	-----	-----	-----	-----	-----

106811	PUBLIC -----	DIRECTOR, PUBLIC -----	*****			-----	-----
106812		INSTRUCTION INSTRUCTIONS(SECONDARY),					
106813		S PUNJAB					
106814		(COLLEGES)					
106815							
106816			TOTAL (DD0) 61,98,646			56,11,438	5,87,208
106817							
106818							
106819			HEADMASTER,GOVT HIGH SCHOOL, 1,916	2202	104-TEACHERS	1,916	0
106820			JHANDU KALAN OTHER		AND		
106821					SERVICES		
106822							
106823					109-GOVERNMENT 87,86,017	78,40,018	9,45,999
106824					SECONDARY		
106825					SCHOOLS		
106826							
106827					789-SPECIAL 3,082	2,082	1,000
106828					COMPONENT PLAN		
106829					FOR SCHEDULED		
106830					CASTES		

106831					
106832		*****			
106833		TOTAL (MH)		78,59,016	9,46,999
		88,06,015			
106834					
106835					
106836		2235	200-OTHER	1,00,000	0
		1,00,000			
106837			PROGRAMMES		
106838					
106839		*****			
106840		TOTAL (MH)		1,00,000	0
		1,00,000			
106841					
106842					
106843		*****			
106844		TOTAL (DDO)		1,35,55,454	15,34,207
		1,50,89,661			
106845					
106846					
106847		HEADMASTER, GOVT HIGH SCHOOL,	2202	104-TEACHERS	1,916
		2,916			1,000
106848		MAKHA CHEHLAN		AND	
		OTHER			
106849			SERVICES		
106850					
106851			109-GOVERNMENT	79,34,665	9,74,135
			89,08,800		

106852

SECONDARY

106853

SCHOOLS

106854

106855

789-SPECIAL 2,084 0

106856

COMPONENT
PLAN

106857

FOR
SCHEDULED

106858

CASTES

106859

106860

***** -----

106861

TOTAL (MH) 79,38,665 9,75,135
89,13,800

106862

106863

GOVERNMENT OF PUNJAB Page
1782

106864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106865

106866

106867

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

106868

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106869

106870

106871

106872

***** -----

106873	PUBLIC 89,13,800	DIRECTOR, PUBLIC	TOTAL (DDO)			79,38,665	9,75,135
106874	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
106875	S						
	PUNJAB						
106876	(COLLEGES)						
106877							
106878							
106879							
106880			HEADMASTER, GOVT HIGH SCHOOL, 15,000	2202	104-TEACHERS	10,000	5,000
106881			MANDER OTHER		AND		
106882					SERVICES		
106883							
106884					109-GOVERNMENT 3,97,94,773	3,50,31,386	47,63,387
106885					SECONDARY		
106886					SCHOOLS		
106887							
106888					789-SPECIAL 4,000	4,000	0
106889					COMPONENT PLAN		
106890					FOR SCHEDULED		
106891					CASTES		

106892						
106893			***** -----		-----	-----
106894			TOTAL (MH) 4,87,27,573		4,29,84,051	57,43,522
106895						
106896						
106897			***** -----		-----	-----
106898			TOTAL (DDO) 4,87,27,573		4,29,84,051	57,43,522
106899						
106900						
106901		HEADMASTER, GOVT HIGH SCHOOL, 1,436	2202	104-TEACHERS	1,436	0
106902		SADE WALA OTHER		AND		
106903				SERVICES		
106904						
106905				109-GOVERNMENT 96,15,088	85,29,614	10,85,474
106906				SECONDARY		
106907				SCHOOLS		
106908						
106909				789-SPECIAL 1,564	1,564	0
106910				COMPONENT PLAN		
106911				FOR SCHEDULED		

106912

CASTES

106913

106914

106915

TOTAL (MH) 85,32,614 10,85,474
96,18,088

106916

106917

106918

2235 200-OTHER 1,34,441 0
1,34,441

106919

PROGRAMMES

106920

106921

106922

106923 GOVERNMENT OF PUNJAB Page
1783

106924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106925

106926

106927

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

106928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

106929

106930

TOTAL (MH) 1,34,441 0
1,34,441

106931

106932

106933

PUBLIC DIRECTOR, PUBLIC *****

106934

INSTRUCTION
INSTRUCTIONS(SECONDARY),

106935	S PUNJAB					
106936	(COLLEGES)					
106937						
106938	TOTAL (DDO) 97,52,529				86,67,055	10,85,474
106939						
106940						
106941	HEADMASTER, GOVT. GIRLS HIGH 1,63,13,472	2202	109-GOVERNMENT		1,43,06,621	20,06,851
106942	SCHOOL KHURADPUR SECONDARY					
106943			SCHOOLS			
106944						
106945			789-SPECIAL 4,000		3,000	1,000
106946			COMPONENT PLAN			
106947			FOR SCHEDULED			
106948			CASTES			
106949						
106950		***** -----		-----		
106951		TOTAL (MH) 1,64,51,913			1,44,44,062	20,07,851
106952						
106953						
106954		2235 10,000	104-DEPOSIT		10,000	0
106955						

				LINKED		
106956				INSURANCE		
106957				SCHEME - GOVERNME		
106958				NT PROVIDENT		
106959				FUND		
106960						
106961				200-OTHER 1,00,000	1,00,000	0
106962				PROGRAMMES		
106963						
106964			***** -----		-----	-----
106965			TOTAL (MH) 1,10,000		1,10,000	0
106966						
106967						
106968			***** -----		-----	-----
106969			TOTAL (DDO) 2,61,80,001		2,30,86,676	30,93,325
106970						
106971						
106972		HEADMASTER, GOVT. GIRLS HIGH 59,96,435	2202	109-GOVERNMENT	53,42,925	6,53,510
106973		SCHOOL LAODIWALI ROAD SECONDARY				
106974				SCHOOLS		

106975

106976

789-SPECIAL
4,000

3,000

1,000

106977

COMPONENT
PLAN

106978

FOR
SCHEDULED

106979

CASTES

106980

106981

106982

106983

GOVERNMENT OF PUNJAB
1784

Page

106984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

106985

106986

106987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

106988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

106989

106990

TOTAL (MH)
60,00,435

53,45,925

6,54,510

106991

106992

106993

PUBLIC

DIRECTOR, PUBLIC

106994

INSTRUCTION
INSTRUCTIONS(SECONDARY),

106995

S
PUNJAB

106996

(COLLEGES)

106997

106998

TOTAL (DDO)
60,00,435

53,45,925

6,54,510

106999

107000

107001

HEADMASTER, GOVT. GIRLS HIGH
80,93,302

2202

109-GOVERNMENT

72,25,162

8,68,140

107002

SCHOOL, DAYAL PUR
SECONDARY

107003

SCHOOLS

107004

107005

789-SPECIAL
2,508

2,508

0

107006

COMPONENT
PLAN

107007

FOR
SCHEDULED

107008

CASTES

107009

107010

107011

TOTAL (MH)
1,40,96,245

1,25,73,595

15,22,650

107012

107013

107014

107015

TOTAL (DDO)
1,40,96,245

1,25,73,595

15,22,650

107016

107017

107018	HEADMASTER, GOVT. GIRLS HIGH 1,19,646	2202	001-DIRECTION	1,19,646	0
107019	SCHOOL, JANDWALA HANWANTA AND				
107020			ADMINISTRATION		
107021					
107022			104-TEACHERS 4,000	4,000	0
107023			AND OTHER		
107024			SERVICES		
107025					
107026			109-GOVERNMENT 1,26,38,618	1,25,24,346	1,14,272
107027			SECONDARY		
107028			SCHOOLS		
107029					
107030		***** -----	-----		
107031		TOTAL (MH) 1,27,62,264		1,26,47,992	1,14,272
107032					
107033					
107034		2235 1,32,648	200-OTHER	1,32,648	0
107035			PROGRAMMES		
107036					

107037

107038

TOTAL (MH)
1, 32, 648

1, 32, 648

0

107039

107040

107041

107042

107043

GOVERNMENT OF PUNJAB
1785

Page

107044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107045

107046

107047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

107049

107050

TOTAL (DDO)
1, 28, 94, 912

1, 27, 80, 640

1, 14, 272

107051

107052

107053

PUBLIC
1, 72, 19, 016

DIRECTOR, PUBLIC

HEADMASTER, GOVT. GIRLS HIGH

2202

109-GOVERNMENT

1, 53, 85, 352

18, 33, 664

107054

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, MOONAK

107055

S
SCHOOLS

PUNJAB

107056

(COLLEGES)

107057

107058

107059

TOTAL (MH)
1, 73, 51, 664

1, 55, 18, 000

18, 33, 664

107060

107061

107062

2235
41,716

200-OTHER

41,716

0

107063

PROGRAMMES

107064

107065

107066

TOTAL (MH)
41,716

41,716

0

107067

107068

107069

107070

TOTAL (DDO)
3,01,55,644

2,82,07,708

19,47,936

107071

107072

107073

HEADMASTER, GOVT. GIRLS HIGH
1,000

2202

104-TEACHERS

1,000

0

107074

SCHOOL, PHUL
OTHER

AND

107075

SERVICES

107076

107077

109-GOVERNMENT
1,69,86,914

1,31,79,002

38,07,912

107078

SECONDARY

107079

SCHOOLS

107080

107081

789-SPECIAL
3,000

3,000

0

107082			COMPONENT PLAN		
107083			FOR SCHEDULED		
107084			CASTES		
107085					
107086		***** -----		-----	-----
107087		TOTAL (MH) 1,69,90,914		1,31,83,002	38,07,912
107088					
107089					
107090		2235 14,924	200-OTHER	14,924	0
107091			PROGRAMMES		
107092					
107093		***** -----		-----	-----
107094		TOTAL (MH) 14,924		14,924	0
107095					
107096					
107097	***** -----			-----	-----
107098	TOTAL (DDO) 1,70,05,838			1,31,97,926	38,07,912
107099					
107100					
107101	HEADMASTER, GOVT. HIGH SCHOOL, 2,000	2202	104-TEACHERS	2,000	0

107104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107105

107106

107107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

107109

107110

BIANPUR
OTHER

AND

107111

SERVICES

107112

107113

PUBLIC
82,84,750

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

72,97,322

9,87,428

107114

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

BIANPUR

107115

S
SCHOOLS

PUNJAB

107116

(COLLEGES)

107117

107118

789-SPECIAL
2,000

2,000

0

107119

COMPONENT
PLAN

107120

FOR
SCHEDULED

107121

CASTES

107122

107123

107124			TOTAL (MH) 82,88,750		73,01,322	9,87,428
107125						
107126						
107127			***** -----		-----	-----
107128			TOTAL (DDO) 82,88,750		73,01,322	9,87,428
107129						
107130						
107131		HEADMASTER, GOVT. HIGH SCHOOL 1,921	2202	104-TEACHERS	1,921	0
107132				AND OTHER		
107133				SERVICES		
107134						
107135				109-GOVERNMENT 9,92,43,025	9,24,51,353	67,91,672
107136				SECONDARY		
107137				SCHOOLS		
107138						
107139				789-SPECIAL 2,087	2,087	0
107140				COMPONENT PLAN		
107141				FOR SCHEDULED		
107142				CASTES		

107143

107144

107145

107146

107147

107148

107149

107150

107151

107152

107153

107154

107155

107156

107157

107158

107159

107160

107161

107162

107163

107164

TOTAL (MH)
9,92,47,033

9,24,55,361

67,91,672

2235
19,597

200-OTHER

19,597

0

PROGRAMMES

TOTAL (MH)
19,597

19,597

0

TOTAL (DDO)
9,92,66,630

9,24,74,958

67,91,672

HEADMASTER, GOVT. HIGH SCHOOL
1,000

2202

104-TEACHERS

1,000

0

(GIRLS), MALUKA
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
1787

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107165

107166

107167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

107169 -----

107170

107171	PUBLIC 1,75,89,570	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	2202	109-GOVERNMENT	1,56,80,226	19,09,344
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107172	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	(GIRLS), MALUKA
--------	--------------------------	--------------------------	-----------------

107173	S SCHOOLS	PUNJAB
--------	--------------	--------

107174	(COLLEGES)
--------	------------

107175

107176					789-SPECIAL 3,000	3,000	0
--------	--	--	--	--	----------------------	-------	---

107177					COMPONENT PLAN
--------	--	--	--	--	-------------------

107178					FOR SCHEDULED
--------	--	--	--	--	------------------

107179					CASTES
--------	--	--	--	--	--------

107180

107181				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

107182				TOTAL (MH) 1,75,93,570		1,56,84,226	19,09,344
--------	--	--	--	---------------------------	--	-------------	-----------

107183

107184

107185			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

107186			TOTAL (DD0) 1,75,93,570			1,56,84,226	19,09,344
--------	--	--	----------------------------	--	--	-------------	-----------

107187

107188

107189 HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 65,67,359 6,98,852
72,66,211

107190 , SANDOHA
SECONDARY

107191 SCHOOLS

107192

107193 789-SPECIAL 4,000 0
4,000

107194 COMPONENT
PLAN

107195 FOR
SCHEDULED

107196 CASTES

107197

107198 *****

107199 TOTAL (MH) 65,71,359 6,98,852
72,70,211

107200

107201

107202 *****

107203 TOTAL (DDO) 65,71,359 6,98,852
72,70,211

107204

107205

107206 HEADMASTER, GOVT. HIGH SCHOOL 2202 109-GOVERNMENT 1,42,51,814 14,92,815
1,57,44,629

107207 JHOKE HARI HAR
SECONDARY

107208

SCHOOLS

107209

107210

789-SPECIAL
4,000

3,000

1,000

107211

COMPONENT
PLAN

107212

FOR
SCHEDULED

107213

CASTES

107214

107215

107216

TOTAL (MH)
1,57,48,629

1,42,54,814

14,93,815

107217

107218

107219

2235
95,414

200-OTHER

95,414

0

107220

PROGRAMMES

107221

107222

107223

GOVERNMENT OF PUNJAB
1788

Page

107224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107225

107226

107227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

107229	-----						

107230				*****	-----		

107231	PUBLIC 95,414	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL	TOTAL (MH)	95,414	0	
107232	INSTRUCTION	INSTRUCTIONS(SECONDARY),	JHOKE HARI				
	HAR						
107233	S						
	PUNJAB						
107234	(COLLEGES)						
107235							
107236							
107237							
107238	*****			-----			

107239		TOTAL (DD0)			1,43,50,228	14,93,815	
		1,58,44,043					
107240							
107241							
107242		HEADMASTER,GOVT. HIGH SCHOOL KOT 2202	109-GOVERNMENT	77,88,136	8,12,962		
		86,01,098					
107243		KAROR KALAN					
		SECONDARY					
107244			SCHOOLS				
107245							
107246			789-SPECIAL	3,000	1,000		
			4,000				
107247			COMPONENT				
			PLAN				
107248			FOR				
			SCHEDULED				
107249			CASTES				

107250

107251

107252

107253

107254

107255

107256

107257

107258

107259

107260

107261

107262

107263

107264

107265

107266

107267

107268

107269

107270

TOTAL (MH)
87,00,512

78,86,550

8,13,962

2235
3,88,559

200-OTHER

2,96,397

92,162

PROGRAMMES

TOTAL (MH)
3,88,559

2,96,397

92,162

TOTAL (DDO)
2,48,37,700

2,24,37,761

23,99,939

HEADMASTER, GOVT. HIGH SCHOOL,
4,000

2202

104-TEACHERS

0

4,000

DHUR KOT
OTHER

AND

SERVICES

109-GOVERNMENT
1,42,28,690

1,25,35,936

16,92,754

107271

SECONDARY

107272

SCHOOLS

107273

107274

107275

TOTAL (MH) 1,25,35,936 16,96,754
1,42,32,690

107276

107277

107278

2235 200-OTHER 66,015 0
66,015

107279

PROGRAMMES

107280

107281

107282

107283

GOVERNMENT OF PUNJAB Page
1789

107284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107285

107286

107287

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

107288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107289

107290

TOTAL (MH) 66,015 0
66,015

107291

107292

107293

PUBLIC DIRECTOR, PUBLIC *****

107294	INSTRUCTION INSTRUCTIONS(SECONDARY),							
107295	S PUNJAB							
107296	(COLLEGES)							
107297								
107298		TOTAL (DDO) 1,42,98,705				1,26,01,951		16,96,754
107299								
107300								
107301		HEADMASTER, GOVT. HIGH SCHOOL, 5,44,146	2202	109-GOVERNMENT		5,44,146		0
107302		ABBU ALL SECONDARY						
107303				SCHOOLS				
107304								
107305			***** -----			-----		
107306			TOTAL (MH) 6,10,161			6,10,161		0
107307								
107308								
107309		***** -----				-----		
107310		TOTAL (DDO) 1,48,42,851				1,31,46,097		16,96,754
107311								
107312								
107313		HEADMASTER, GOVT. HIGH SCHOOL, 2,386	2202	104-TEACHERS		1,911		475
107314		ADAMWAL OTHER		AND				
107315				SERVICES				

107316

107317

107318

107319

107320

107321

107322

107323

107324

107325

107326

107327

107328

107329

107330

107331

107332

107333

107334

109-GOVERNMENT
1,45,34,7521,30,47,96614,86,786

SECONDARY

SCHOOLS

789-SPECIAL
2,6132,090523

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

*****-----

TOTAL (MH)
1,45,39,7511,30,51,96714,87,784

2235
32,841200-OTHER32,8410

PROGRAMMES

*****-----

TOTAL (MH)
32,84132,8410

107335

107336

107337

107338

TOTAL (DD0) 1,30,84,808 14,87,784
1,45,72,592

107339

107340

107341

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 1,000 0
1,000

107342

107343

GOVERNMENT OF PUNJAB Page
1790

107344

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107345

107346

107347

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

107348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107349

107350

AKLIAN JALAL AND
OTHER

107351

SERVICES

107352

107353

PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 83,81,594 8,73,296
92,54,890

107354

INSTRUCTION INSTRUCTIONS(SECONDARY), AKLIAN JALAL
SECONDARY

107355

S PUNJAB
SCHOOLS

107356

(COLLEGES)

107357

107358

789-SPECIAL 3,000 0
3,000

107359			COMPONENT PLAN		
107360			FOR SCHEDULED		
107361			CASTES		
107362					
107363		***** -----		-----	-----
107364		TOTAL (MH) 92,58,890		83,85,594	8,73,296
107365					
107366					
107367		2235 47,985	200-OTHER	34,935	13,050
107368			PROGRAMMES		
107369					
107370		***** -----		-----	-----
107371		TOTAL (MH) 47,985		34,935	13,050
107372					
107373					
107374	***** -----			-----	-----
107375	TOTAL (DDO) 93,06,875			84,20,529	8,86,346
107376					
107377					
107378	HEADMASTER, GOVT. HIGH SCHOOL, 1,541	2202	104-TEACHERS	1,541	0
107379	ALACHAUR		AND		

	OTHER			
107380		SERVICES		
107381				
107382		109-GOVERNMENT 1,56,85,142	1,33,86,748	22,98,394
107383		SECONDARY		
107384		SCHOOLS		
107385				
107386		789-SPECIAL 1,647	1,647	0
107387		COMPONENT PLAN		
107388		FOR SCHEDULED		
107389		CASTES		
107390				
107391		***** -----	-----	-----
107392		TOTAL (MH) 1,56,88,330	1,33,89,936	22,98,394
107393				
107394				
107395		***** -----	-----	-----
107396		TOTAL (DDO) 1,56,88,330	1,33,89,936	22,98,394
107397				
107398				

107399			HEADMASTER,GOVT. HIGH SCHOOL, 66,59,152	2202	109-GOVERNMENT	56,56,818	10,02,334
107400			ANARKALI BASTI BELE SINGH SECONDARY				
107401					SCHOOLS		
107402							
107403			GOVERNMENT OF PUNJAB 1791				
107404			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
107405							
107406							
107407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107409	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
107410							
107411	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL, 2202	789-SPECIAL		0	4,000
107412	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	ANARKALI BASTI BELE SINGH		COMPONENT		
107413	S SCHEDULED	PUNJAB			FOR		
107414	(COLLEGES) CASTES						
107415							
107416				***** -----		----- -----	
107417				TOTAL (MH) 66,63,152		56,56,818	10,06,334
107418							
107419							
107420				2235 67,272	200-OTHER	44,778	22,494
107421					PROGRAMMES		

107422						
107423		*****				

107424		TOTAL (MH)			44,778	22,494
		67,272				
107425						
107426						
107427		*****				

107428		TOTAL (DDO)			57,01,596	10,28,828
		67,30,424				
107429						
107430						
107431		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,03,49,347	12,48,350
		1,15,97,697				
107432		ANDANA				
		SECONDARY				
107433				SCHOOLS		
107434						
107435		*****				

107436		TOTAL (MH)			1,03,49,347	12,48,350
		1,15,97,697				
107437						
107438						
107439		*****				

107440		TOTAL (DDO)			1,03,49,347	12,48,350
		1,15,97,697				
107441						
107442						
107443		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
		4,000				

107444	BAJAK OTHER		AND		
107445			SERVICES		
107446					
107447			109-GOVERNMENT 84,78,799	74,66,814	10,11,985
107448			SECONDARY		
107449			SCHOOLS		
107450					
107451		***** -----		-----	-----
107452		TOTAL (MH) 84,82,799		74,70,814	10,11,985
107453					
107454					
107455	***** -----			-----	-----
107456	TOTAL (DDO) 84,82,799			74,70,814	10,11,985
107457					
107458					
107459	HEADMASTER, GOVT. HIGH SCHOOL, 35,40,170	2202	109-GOVERNMENT	31,53,059	3,87,111
107460	BAKHLAUR SECONDARY				
107461			SCHOOLS		
107462					
107463	GOVERNMENT OF PUNJAB 1792				Page
107464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

107465

107466

107467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

107469 -----

107470

107471 *****

107472 TOTAL (MH)
35,40,170 31,53,059 3,87,111

107473

107474

107475 *****

107476 TOTAL (DDO)
35,40,170 31,53,059 3,87,111

107477

107478

107479 PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 0

107480 INSTRUCTION INSTRUCTIONS(SECONDARY), BANDI AND
OTHER

107481 S PUNJAB
SERVICES

107482 (COLLEGES)

107483

107484 109-GOVERNMENT 99,04,558 11,34,180
1,10,38,738

107485

107486

107487

SECONDARY

SCHOOLS

107488			*****				

107489				TOTAL (MH)		99,08,558	11,34,180
				1,10,42,738			
107490							
107491							
107492			*****				

107493				TOTAL (DDO)		99,08,558	11,34,180
				1,10,42,738			
107494							
107495							
107496			HEADMASTER, GOVT. HIGH SCHOOL,	2202	101-GOVERNMENT	4,25,876	0
			4,25,876				
107497			BANGI RAGHU		PRIMARY		
			SCHOOLS				
107498							
107499					109-GOVERNMENT	99,49,398	11,04,114
					1,10,53,512		
107500							
					SECONDARY		
107501							
					SCHOOLS		
107502							
107503					789-SPECIAL	4,000	0
					4,000		
107504					COMPONENT		
					PLAN		
107505					FOR		
					SCHEDULED		
107506							
					CASTES		
107507							

107553						
107554		HEADMASTER, GOVT. HIGH SCHOOL, 53,03,149	2202	109-GOVERNMENT	52,69,344	33,805
107555		BEHANA SECONDARY				
107556				SCHOOLS		
107557						
107558			***** -----		-----	-----
107559			TOTAL (MH) 53,03,149		52,69,344	33,805
107560						
107561						
107562		***** -----			-----	-----
107563		TOTAL (DDO) 53,03,149			52,69,344	33,805
107564						
107565						
107566		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
107567		BEHBAL KALAN OTHER		AND		
107568				SERVICES		
107569						
107570				109-GOVERNMENT 1,70,01,617	1,56,44,404	13,57,213
107571				SECONDARY		
107572				SCHOOLS		
107573						

107574

107575

TOTAL (MH)
1,70,05,617

1,56,48,404

13,57,213

107576

107577

107578

2235
2,92,151

200-OTHER

2,92,151

0

107579

PROGRAMMES

107580

107581

107582

107583

GOVERNMENT OF PUNJAB
1794

Page

107584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107585

107586

107587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

107588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

107589

107590

TOTAL (MH)
2,92,151

2,92,151

0

107591

107592

107593

PUBLIC

DIRECTOR, PUBLIC

107594

INSTRUCTION
INSTRUCTIONS(SECONDARY),

107595

S
PUNJAB

107596

(COLLEGES)

107597

107598

TOTAL (DDO)
1,72,97,768

1,59,40,555

13,57,213

107599

107600

107601

HEADMASTER, GOVT. HIGH SCHOOL,
5,000

2202

104-TEACHERS

4,000

1,000

107602

BHADALWAD
OTHER

AND

107603

SERVICES

107604

107605

109-GOVERNMENT
1,23,75,124

1,08,63,866

15,11,258

107606

SECONDARY

107607

SCHOOLS

107608

107609

107610

TOTAL (MH)
1,26,72,275

1,11,60,017

15,12,258

107611

107612

107613

107614

TOTAL (DDO)
2,96,77,892

2,68,08,421

28,69,471

107615

107616

107617

HEADMASTER, GOVT. HIGH SCHOOL,
1,18,32,334

2202

109-GOVERNMENT

1,06,54,078

11,78,256

107618

BHADLA NIWAN
SECONDARY

107619

SCHOOLS

107620

107621

107622

TOTAL (MH) 1,06,54,078 11,78,256
1,18,32,334

107623

107624

107625

107626

TOTAL (DDO) 1,06,54,078 11,78,256
1,18,32,334

107627

107628

107629

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 0
4,000

107630

BHANDAL HIMAT AND
OTHER

107631

SERVICES

107632

107633

109-GOVERNMENT 79,40,103 8,80,264
88,20,367

107634

SECONDARY

107635

SCHOOLS

107636

107637

107638

TOTAL (MH) 79,44,103 8,80,264
88,24,367

107639

107640

107641

107642

107643

GOVERNMENT OF PUNJAB
1795

Page

107644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107645

107646

107647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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107648

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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107649

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107650

		TOTAL (DDO) 88,24,367			79,44,103	8,80,264
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107651

107652

107653

PUBLIC 52,29,045	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	46,65,609	5,63,436
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107654

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH				
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107655

S SCHOOLS	PUNJAB					
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107656

(COLLEGES)						
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107657

107658

107659

		TOTAL (MH) 1,40,53,412			1,26,09,712	14,43,700
--	--	---------------------------	--	--	-------------	-----------

107660

107661

107662

107663

		TOTAL (DDO) 1,40,53,412			1,26,09,712	14,43,700
--	--	----------------------------	--	--	-------------	-----------

107664

107665

107666

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 0
4,000

107667

BHAWANIPUR AND
OTHER

107668

SERVICES

107669

107670

109-GOVERNMENT 1,71,43,034 30,65,827
2,02,08,861

107671

SECONDARY

107672

SCHOOLS

107673

107674

***** -----

107675

TOTAL (MH) 1,71,47,034 30,65,827
2,02,12,861

107676

107677

107678

***** -----

107679

TOTAL (DDO) 1,71,47,034 30,65,827
2,02,12,861

107680

107681

107682

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,71,84,765 24,72,891
1,96,57,656

107683

BHUCHO KHURD
SECONDARY

107684

SCHOOLS

107685

107686

789-SPECIAL
4,000

4,000

0

107687

COMPONENT
PLAN

107688

FOR
SCHEDULED

107689

CASTES

107690

107691

107692

TOTAL (MH)
1,96,61,656

1,71,88,765

24,72,891

107693

107694

107695

107696

TOTAL (DDO)
1,96,61,656

1,71,88,765

24,72,891

107697

107698

107699

HEADMASTER, GOVT. HIGH SCHOOL,
1,911

2202

104-TEACHERS

0

1,911

107700

BHULARHERI
OTHER

AND

107701

SERVICES

107702

107703

GOVERNMENT OF PUNJAB
1796

Page

107704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107705

107706

107707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107709	----- -----	-----	-----	-----	-----	-----	-----
107710							
107711	PUBLIC 2,29,64,540	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	2,04,36,397	25,28,143
107712	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BHULARHERI				
107713	S SCHOOLS	PUNJAB					
107714	(COLLEGES)						
107715							
107716					789-SPECIAL 2,089	0	2,089
107717					COMPONENT PLAN		
107718					FOR SCHEDULED		
107719					CASTES		
107720							
107721				***** -----		-----	-----
107722				TOTAL (MH) 2,29,68,540		2,04,36,397	25,32,143
107723							
107724							
107725				2235 42,627	200-OTHER	42,627	0
107726					PROGRAMMES		

107727

107728

107729

107730

107731

107732

107733

107734

107735

107736

107737

107738

107739

107740

107741

107742

107743

107744

107745

107746

TOTAL (MH)
42,627

42,627

0

TOTAL (DDO)
2,30,11,167

2,04,79,024

25,32,143

HEADMASTER, GOVT. HIGH SCHOOL,
1,000

2202

104-TEACHERS

1,000

0

BHUNDAR
OTHER

AND

SERVICES

109-GOVERNMENT
1,00,75,212

89,94,040

10,81,172

SECONDARY

SCHOOLS

789-SPECIAL
3,000

3,000

0

COMPONENT
PLAN

FOR
SCHEDULED

107747

CASTES

107748

107749

107750

TOTAL (MH) 89,98,040 10,81,172
1,00,79,212

107751

107752

107753

107754

TOTAL (DDO) 89,98,040 10,81,172
1,00,79,212

107755

107756

107757

HEADMASTER, GOVT. HIGH SCHOOL, 2235 200-OTHER 29,114 0
29,114

107758

BHUNEHAR
PROGRAMMES

107759

107760

107761

TOTAL (MH) 29,114 0
29,114

107762

107763

GOVERNMENT OF PUNJAB Page
1797

107764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107765

107766

107767

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

107768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

107769

107770

107771

107772

107773

PUBLIC DIRECTOR, PUBLIC
29,114

TOTAL (DDO) 29,114 0

107774

INSTRUCTION
INSTRUCTIONS (SECONDARY),

107775

S
PUNJAB

107776

(COLLEGES)

107777

107778

107779

107780

HEADMASTER, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 1,25,84,340 16,00,563
1,41,84,903

107781

BIBI WALA
SECONDARY

107782

SCHOOLS

107783

107784

789-SPECIAL 4,000 0
4,000

107785

COMPONENT
PLAN

107786

FOR
SCHEDULED

107787

CASTES

107788

107789

107790

TOTAL (MH) 1,26,17,454 16,00,563
1,42,18,017

107791

107792

107793

107794

TOTAL (DDO)

1,42,18,017

1,26,17,454

16,00,563

107795

107796

107797

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

7,000

0

107798

BIR RAOKE

AND

OTHER

107799

SERVICES

107800

107801

109-GOVERNMENT

1,20,80,458

1,13,36,170

7,44,288

107802

SECONDARY

107803

SCHOOLS

107804

107805

107806

TOTAL (MH)

1,20,87,458

1,13,43,170

7,44,288

107807

107808

107809

107810

TOTAL (DDO)

1,20,87,458

1,13,43,170

7,44,288

107811

107812

107813			HEADMASTER, GOVT. HIGH SCHOOL, 11,809	2202	101-GOVERNMENT	11,809	0
107814			BUDHSINGHWALA SCHOOLS		PRIMARY		
107815							
107816					104-TEACHERS 1,000	0	1,000
107817					AND OTHER		
107818					SERVICES		
107819							
107820					109-GOVERNMENT 24,12,035	24,12,035	0
107821					SECONDARY		
107822							
107823			GOVERNMENT OF PUNJAB 1798				
107824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
107825							
107826							
107827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107829	----- -----	-----	-----	-----	-----	-----	-----
107830					SCHOOLS		
107831							
107832				***** -----		-----	-----
107833				TOTAL (MH)		24,23,844	1,000

24,24,844

107834

107835

107836

107837

TOTAL (DDO)	24, 23, 844	1, 000
24, 24, 844		

107838

107839

107840

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	82,73,657	0
82,73,657						

107841

INSTRUCTION INSTRUCTIONS(SECONDARY), BUKAN WALA
SECONDARY

107842

S PUNJAB
SCHOOLS

107843

(COLLEGES)

107844

107845

* * * * *

107846

TOTAL (MH)	82,73,657	0
82,73,657		

107847

107848

107849

107850

TOTAL (DD0)	82,73,657	0
82,73,657		

107851

107852

107853

HEADMASTER, GOVT. HIGH SCHOOL, 88, 56, 907	2202	109-GOVERNMENT	77, 12, 944	11, 43, 963
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107854

BURJ HARI SINGH
SECONDARY

107855

SCHOOLS

107856

107857				789-SPECIAL 4,000	0	4,000
107858				COMPONENT PLAN		
107859				FOR SCHEDULED		
107860				CASTES		
107861						
107862			***** -----		-----	-----
107863			TOTAL (MH) 88,60,907		77,12,944	11,47,963
107864						
107865						
107866		***** -----			-----	-----
107867		TOTAL (DDO) 88,60,907			77,12,944	11,47,963
107868						
107869						
107870		HEADMASTER, GOVT. HIGH SCHOOL, 1,436	2202	104-TEACHERS	1,436	0
107871		BURJ RAKHIKA OTHER		AND		
107872				SERVICES		
107873						
107874				109-GOVERNMENT 1,10,70,763	93,62,923	17,07,840
107875				SECONDARY		
107876						

				SCHOOLS			
107877							
107878				789-SPECIAL 1,564		1,564	0
107879				COMPONENT PLAN			
107880				FOR SCHEDULED			
107881				CASTES			
107882							
107883			GOVERNMENT OF PUNJAB 1799				Page
107884			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
107885							
107886							
107887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
107888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
107889	----- -----	-----	-----	-----	-----	-----	-----
107890							
107891				***** -----		-----	-----
107892				TOTAL (MH) 1,10,73,763		93,65,923	17,07,840
107893							
107894							
107895			***** -----			-----	-----
107896			TOTAL (DDO) 1,10,73,763			93,65,923	17,07,840
107897							

107898							
107899	PUBLIC 59,18,339	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	50,78,364	8,39,975
107900	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	CHACHRARI				
107901	S SCHOOLS	PUNJAB					
107902	(COLLEGES)						
107903							
107904					789-SPECIAL 4,000	3,000	1,000
107905					COMPONENT PLAN		
107906					FOR SCHEDULED		
107907					CASTES		
107908							
107909				***** -----	-----	-----	
107910				TOTAL (MH) 59,22,339		50,81,364	8,40,975
107911							
107912							
107913				***** -----	-----	-----	
107914				TOTAL (DD0) 59,22,339		50,81,364	8,40,975
107915							
107916							
107917			HEADMASTER, GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	52,300	0
107918			CHAK JANI SAR SAMMAN		SAINIK		
107919					PENSION SCHEME		

107920

107921

200-OTHER
1,18,223

1,18,223

0

107922

PROGRAMMES

107923

107924

107925

TOTAL (MH)
1,70,523

1,70,523

0

107926

107927

107928

107929

TOTAL (DDO)
1,70,523

1,70,523

0

107930

107931

107932

HEADMASTER, GOVT. HIGH SCHOOL,
72,99,321

2202

109-GOVERNMENT

65,50,683

7,48,638

107933

CHAK SUHELA WALA
SECONDARY

107934

SCHOOLS

107935

107936

789-SPECIAL
5,000

4,000

1,000

107937

COMPONENT
PLAN

107938

FOR
SCHEDULED

107939

107940

107941

107942

107943

GOVERNMENT OF PUNJAB
1800

Page

107944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

107945

107946

107947

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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107948

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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107949

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107950

TOTAL (MH)	65,54,683	7,49,638
73,04,321		

107951

107952

107953

PUBLIC 7,500	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	7,500	0
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107954

INSTRUCTION SAMMAN	INSTRUCTIONS(SECONDARY),	CHAK SUHELA WALA		SAINIK		
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107955

S SCHEME	PUNJAB			PENSION		
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107956

(COLLEGES)

107957

107958

200-OTHER 3,82,998	3,82,998	0
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107959

PROGRAMMES

107960

107961

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107962		TOTAL (MH) 76,94,819		69,45,181	7,49,638
107963					
107964					
107965	***** -----			-----	-----
107966	TOTAL (DDO) 76,94,819			69,45,181	7,49,638
107967					
107968					
107969	HEADMASTER, GOVT. HIGH SCHOOL, 2,20,86,378	2202	109-GOVERNMENT	1,97,42,682	23,43,696
107970	CHANGAL SECONDARY				
107971			SCHOOLS		
107972					
107973		***** -----		-----	-----
107974		TOTAL (MH) 2,20,86,378		1,97,42,682	23,43,696
107975					
107976					
107977		2235 63,096	200-OTHER	63,096	0
107978			PROGRAMMES		
107979					
107980		***** -----		-----	-----
107981		TOTAL (MH) 63,096		63,096	0
107982					
107983					

107984	*****					

107985	TOTAL (DD0)				1,98,05,778	23,43,696
	2,21,49,474					
107986						
107987						
107988	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		96,70,330	12,32,202
	1,09,02,532					
107989	CHEEMA (KHANNA)					
	SECONDARY					
107990			SCHOOLS			
107991						
107992			789-SPECIAL		3,000	1,000
			4,000			
107993			COMPONENT			
			PLAN			
107994			FOR			
			SCHEDULED			
107995			CASTES			
107996						
107997		*****				

107998		TOTAL (MH)			96,73,330	12,33,202
		1,09,06,532				
107999						
108000						
108001		2235	200-OTHER		1,00,000	0
		1,00,000				
108002						
108003	GOVERNMENT OF PUNJAB					Page
	1801					
108004	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					

108005

108006

108007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

108009 -----

108010 PROGRAMMES

108011

108012 *****

108013 TOTAL (MH)
1,00,000 1,00,000 0

108014

108015

108016 *****

108017 TOTAL (DDO)
1,10,06,532 97,73,330 12,33,202

108018

108019

108020 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 0

108021 INSTRUCTION INSTRUCTIONS(SECONDARY), CHEWARAN WALI
OTHER

108022 S PUNJAB
SERVICES

108023 (COLLEGES)

108024

108025 109-GOVERNMENT 1,70,57,407 0
1,70,57,407

108026 SECONDARY

108027 SCHOOLS

108028						
108029		*****				

108030		TOTAL (MH)		1,70,61,407		0
		1,70,61,407				
108031						
108032						
108033		2235	200-OTHER	1,53,951		0
		1,53,951				
108034			PROGRAMMES			
108035						
108036		*****				

108037		TOTAL (MH)		1,53,951		0
		1,53,951				
108038						
108039						
108040		*****				

108041		TOTAL (DD0)		1,72,15,358		0
		1,72,15,358				
108042						
108043						
108044		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	3,000	0
		3,000				
108045		CHEYA PARI		AND		
		OTHER				
108046				SERVICES		
108047						
108048				109-GOVERNMENT	65,03,477	9,47,190
				74,50,667		

108049

SECONDARY

108050

SCHOOLS

108051

108052

108053

TOTAL (MH) 65,06,477 9,47,190
74,53,667

108054

108055

108056

2235 200-OTHER 2,25,396 0
2,25,396

108057

PROGRAMMES

108058

108059

108060

TOTAL (MH) 2,25,396 0
2,25,396

108061

108062

108063

GOVERNMENT OF PUNJAB Page
1802

108064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108065

108066

108067

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108068

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108069

108070

108071	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
108072		INSTRUCTION					
108073		INSTRUCTIONS(SECONDARY),					
108074		S					
108075		PUNJAB					
108076		(COLLEGES)					
108077							
108078							
108079			TOTAL (DDO)			67,31,873	9,47,190
108080			76,79,063				
108081							
108082							
108083			HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	51,29,998	10,000
108084			51,39,998				
108085			CHIREWAL				
108086			SECONDARY				
108087					SCHOOLS		
108088							
108089							
108090			*****			-----	-----
108091			-----				
108092							
108093			TOTAL (MH)			53,55,394	10,000
108094			53,65,394				
108095							
108096							
108097							
108098			*****			-----	-----
108099			-----				
108100							
108101			TOTAL (DDO)			1,18,61,871	9,57,190
108102			1,28,19,061				
108103							
108104							
108105							
108106			HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
108107			4,000				
108108			CHUGE KHURD		AND		
108109			OTHER				
108110					SERVICES		

108094

108095

109-GOVERNMENT
72,89,137

65,76,325

7,12,812

108096

SECONDARY

108097

SCHOOLS

108098

108099

108100

TOTAL (MH)
72,93,137

65,80,325

7,12,812

108101

108102

108103

108104

TOTAL (DDO)
72,93,137

65,80,325

7,12,812

108105

108106

108107

HEADMASTER, GOVT. HIGH SCHOOL,
4,000

2202

104-TEACHERS

4,000

0

108108

DAN SINGH WALA
OTHER

AND

108109

SERVICES

108110

108111

109-GOVERNMENT
1,08,69,218

94,65,073

14,04,145

108112

SECONDARY

108113

SCHOOLS

108114

108115

108116

108117

108118

108119

108120

108121

108122

108123

108124

108125

108126

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108128

108129

108130

108131

108132

108133

108134

108135

108136

108137

TOTAL (MH)
1,08,73,218

94,69,073

14,04,145

TOTAL (DDO)
1,08,73,218

94,69,073

14,04,145

GOVERNMENT OF PUNJAB
1803

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 31,61,885	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	28,78,581	2,83,304
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	DANDIAN
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S SCHOOLS	PUNJAB
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(COLLEGES)

789-SPECIAL 3,000	3,000	0
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COMPONENT

				PLAN		
108138				FOR SCHEDULED		
108139				CASTES		
108140						
108141			***** -----		-----	-----
108142			TOTAL (MH) 1,40,38,103		1,23,50,654	16,87,449
108143						
108144						
108145			***** -----		-----	-----
108146			TOTAL (DDO) 1,40,38,103		1,23,50,654	16,87,449
108147						
108148						
108149		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	0	4,000
108150		DHAB GURU KI OTHER		AND		
108151				SERVICES		
108152						
108153				109-GOVERNMENT 1,72,09,580	1,61,04,328	11,05,252
108154				SECONDARY		
108155				SCHOOLS		
108156						

108157			***** -----		-----	-----
108158			TOTAL (MH) 1,72,13,580		1,61,04,328	11,09,252
108159						
108160						
108161			2235 2,00,000	200-OTHER	1,00,000	1,00,000
108162				PROGRAMMES		
108163						
108164			***** -----		-----	-----
108165			TOTAL (MH) 2,00,000		1,00,000	1,00,000
108166						
108167						
108168			***** -----		-----	-----
108169			TOTAL (DDO) 1,74,13,580		1,62,04,328	12,09,252
108170						
108171						
108172			HEADMASTER, GOVT. HIGH SCHOOL, 1,911	2202 104-TEACHERS	1,911	0
108173			DHADO GAL KHERI OTHER	AND		
108174				SERVICES		
108175						
108176				109-GOVERNMENT 1,75,28,882	1,56,74,554	18,54,328
108177				SECONDARY		

108178

SCHOOLS

108179

108180

789-SPECIAL
2,089

2,089

0

108181

COMPONENT
PLAN

108182

108183

GOVERNMENT OF PUNJAB
1804

Page

108184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108185

108186

108187

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

108188

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

108189

108190

FOR
SCHEDULED

108191

CASTES

108192

108193

108194

TOTAL (MH)
1,75,32,882

1,56,78,554

18,54,328

108195

108196

108197

PUBLIC
4,19,031

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2235

200-OTHER

4,19,031

0

108198

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), DHADOGAL KHERI

108199

S

	PUNJAB					
108200	(COLLEGES)					
108201						
108202		*****				

108203		TOTAL (MH)		4,19,031		0
		4,19,031				
108204						
108205						
108206		*****				

108207		TOTAL (DDO)		1,60,97,585		18,54,328
		1,79,51,913				
108208						
108209						
108210	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000		0
	4,000					
108211	DHANI PIND		AND			
	OTHER					
108212			SERVICES			
108213						
108214			109-GOVERNMENT	96,67,327		12,12,988
			1,08,80,315			
108215			SECONDARY			
108216			SCHOOLS			
108217						
108218		*****				

108219		TOTAL (MH)		96,71,327		12,12,988
		1,08,84,315				
108220						

108221

108222

2235	200-OTHER	5,000	0
5,000			

108223

PROGRAMMES

108224

108225

*****	-----	-----

108226

TOTAL (MH)	5,000	0
5,000		

108227

108228

108229

*****	-----	-----

108230

TOTAL (DD0)	96,76,327	12,12,988
1,08,89,315		

108231

108232

108233

HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,508	2,492
4,000				

108234

DHUL KOT	AND
OTHER	

108235

SERVICES

108236

108237

109-GOVERNMENT	66,81,482	8,97,802
75,79,284		

108238

SECONDARY

108239

SCHOOLS

108240

108241

*****	-----	-----
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108242
108243

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108260

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108263

108264

108265

GOVERNMENT OF PUNJAB
1805

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
			TOTAL (MH) 75,83,284		66,82,990	9,00,294
PUBLIC 36,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	36,000	0
INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	DHUL KOT				
S PUNJAB						
(COLLEGES)						
			***** -----		----- -----	----- -----
			TOTAL (MH) 76,19,284		67,18,990	9,00,294
		***** -----			----- -----	----- -----
		TOTAL (DDO) 76,19,284			67,18,990	9,00,294

108266	HEADMASTER,GOVT. HIGH SCHOOL, 1,31,62,699	2202	109-GOVERNMENT	1,19,52,373	12,10,326
108267	DHURA SECONDARY				
108268			SCHOOLS		
108269					
108270		***** -----		-----	-----
108271		TOTAL (MH) 1,31,62,699		1,19,52,373	12,10,326
108272					
108273					
108274		2235 1,89,004	200-OTHER	1,89,004	0
108275			PROGRAMMES		
108276					
108277		***** -----		-----	-----
108278		TOTAL (MH) 1,89,004		1,89,004	0
108279					
108280					
108281		***** -----		-----	-----
108282	TOTAL (DDO) 1,33,51,703			1,21,41,377	12,10,326
108283					
108284					
108285	HEADMASTER,GOVT. HIGH SCHOOL, 400	2202	109-GOVERNMENT	0	400
108286	DIDAR SINGH WALA SECONDARY				
108287					

	SCHOOLS					
108288						
108289	*****			-----		

108290	TOTAL (MH)			0	400	
	400					
108291						
108292						
108293	*****			-----		

108294	TOTAL (DDO)			0	400	
	400					
108295						
108296						
108297	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,00,81,114	17,50,455	
	1,18,31,569					
108298	DIKH					
	SECONDARY					
108299	SCHOOLS					
108300						
108301	789-SPECIAL			3,000	1,000	
	4,000					
108302						
108303	GOVERNMENT OF PUNJAB					Page
	1806					
108304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
108305						
108306						
108307	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
108308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
108309	-----	-----	-----	-----	-----	-----

108310				COMPONENT PLAN					
108311				FOR SCHEDULED					
108312				CASTES					
108313									
108314				***** -----	-----				
108315				TOTAL (MH) 1,18,35,569		1,00,84,114		17,51,455	
108316									
108317									
108318	PUBLIC 42,894	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	42,894		0	
108319	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	DIKH						
108320	S PUNJAB								
108321	(COLLEGES)								
108322									
108323				***** -----	-----				
108324				TOTAL (MH) 42,894		42,894		0	
108325									
108326									
108327	***** -----			-----					
108328	TOTAL (DDO) 1,18,78,463					1,01,27,008		17,51,455	
108329									
108330									
108331	HEADMASTER, GOVT. HIGH SCHOOL, 40,28,849			2202	109-GOVERNMENT	36,67,293		3,61,556	

108332	DULE WALA SECONDARY					
108333			SCHOOLS			
108334						
108335			789-SPECIAL 4,000		4,000	0
108336			COMPONENT PLAN			
108337			FOR SCHEDULED			
108338			CASTES			
108339						
108340		***** -----				
108341		TOTAL (MH) 40,32,849			36,71,293	3,61,556
108342						
108343						
108344	***** -----					
108345	TOTAL (DD0) 40,32,849				36,71,293	3,61,556
108346						
108347						
108348	HEADMASTER, GOVT. HIGH SCHOOL, 98,635	2235	200-OTHER		98,635	0
108349	ENA BAJWA PROGRAMMES					
108350						
108351		***** -----				
108352		TOTAL (MH)			98,635	0

108353

108355

0

108358

6, 16, 183

FARIDE WALA
SECONDARY

SCHOOLS

108363

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

108365

108366

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

108370

1,000

COMPONENT

FOR

(COLLEGES)
CASTES

108375

108377		TOTAL (MH) 57,70,256		51,53,073	6,17,183
108378					
108379					
108380		2235 14,400	200-OTHER	14,400	0
108381			PROGRAMMES		
108382					
108383		***** -----		-----	-----
108384		TOTAL (MH) 14,400		14,400	0
108385					
108386					
108387		***** -----		-----	-----
108388		TOTAL (DDO) 57,84,656		51,67,473	6,17,183
108389					
108390					
108391	HEADMASTER, GOVT. HIGH SCHOOL, 1,905	2202	104-TEACHERS	0	1,905
108392	FATEHPUR RAJPUTAN OTHER		AND		
108393			SERVICES		
108394					
108395			109-GOVERNMENT 87,80,100	75,06,140	12,73,960
108396			SECONDARY		

108397			SCHOOLS			
108398						
108399			789-SPECIAL 2,093		0	2,093
108400			COMPONENT PLAN			
108401			FOR SCHEDULED			
108402			CASTES			
108403						
108404			***** -----		-----	-----
108405			TOTAL (MH) 87,84,098		75,06,140	12,77,958
108406						
108407						
108408			***** -----		-----	-----
108409			TOTAL (DDO) 87,84,098		75,06,140	12,77,958
108410						
108411						
108412		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
108413		GHUBAYA OTHER		AND		
108414				SERVICES		
108415						
108416				109-GOVERNMENT 2,88,93,359	2,86,98,266	1,95,093

108417

SECONDARY

108418

SCHOOLS

108419

108420

108421

TOTAL (MH) 2,87,02,266 1,95,093
2,88,97,359

108422

108423

GOVERNMENT OF PUNJAB
1808 Page

108424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108425

108426

108427

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108429

108430

108431

108432

PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT. HIGH SCHOOL, 2235 200-OTHER 50,714 0
50,714

108433

INSTRUCTION INSTRUCTIONS(SECONDARY), GHUBAYA
PROGRAMMES

108434

S
PUNJAB

108435

(COLLEGES)

108436

108437

108438

TOTAL (MH) 50,714 0
50,714

108439

108440

108441

108442

TOTAL (DDO)
2,89,48,073

2,87,52,980

1,95,093

108443

108444

108445

HEADMASTER, GOVT. HIGH SCHOOL,
3,000

2202

104-TEACHERS

3,000

0

108446

GHUDANI KHURD
OTHER

AND

108447

SERVICES

108448

108449

109-GOVERNMENT
53,06,414

47,09,328

5,97,086

108450

SECONDARY

108451

SCHOOLS

108452

108453

789-SPECIAL
1,000

0

1,000

108454

COMPONENT
PLAN

108455

FOR
SCHEDULED

108456

CASTES

108457

108458

108459			TOTAL (MH) 53,10,414		47,12,328	5,98,086
108460						
108461						
108462		***** -----			-----	-----
108463		TOTAL (DDO) 53,10,414			47,12,328	5,98,086
108464						
108465						
108466		HEADMASTER, GOVT. HIGH SCHOOL, 1,916	2202	104-TEACHERS	1,916	0
108467		GURNE KALAN OTHER		AND		
108468				SERVICES		
108469						
108470				109-GOVERNMENT 1,38,22,826	1,23,80,754	14,42,072
108471				SECONDARY		
108472				SCHOOLS		
108473						
108474				789-SPECIAL 2,082	2,082	0
108475				COMPONENT PLAN		
108476				FOR SCHEDULED		
108477				CASTES		
108478						

108479

108480

TOTAL (MH)
1,38,26,824

1,23,84,752

14,42,072

108481

108482

108483

GOVERNMENT OF PUNJAB
1809

Page

108484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108485

108486

108487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

108488

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

108489

108490

108491

PUBLIC
1,78,293

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2235

200-OTHER

1,78,293

0

108492

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

GURNE KALAN

108493

S
PUNJAB

108494

(COLLEGES)

108495

108496

108497

TOTAL (MH)
1,40,05,117

1,25,63,045

14,42,072

108498

108499

108500

108501

TOTAL (DDO)
1,40,05,117

1,25,63,045

14,42,072

108502

108503

108504

HEADMASTER, GOVT. HIGH SCHOOL,
68,96,579

2202

109-GOVERNMENT

66,18,823

2,77,756

108505

HARAJ
SECONDARY

108506

SCHOOLS

108507

108508

789-SPECIAL
5,000

4,000

1,000

108509

COMPONENT
PLAN

108510

FOR
SCHEDULED

108511

CASTES

108512

108513

108514

TOTAL (MH)
69,01,579

66,22,823

2,78,756

108515

108516

108517

2235
2,31,848

200-OTHER

65,964

1,65,884

108518

PROGRAMMES

108519

108520

108521

TOTAL (MH)
2,31,848

65,964

1,65,884

108522

108523

108524

108525

TOTAL (DDO)
71,33,427

66,88,787

4,44,640

108526

108527

108528

HEADMASTER, GOVT. HIGH SCHOOL,
4,000

2202

104-TEACHERS

0

4,000

108529

HASAN BHATI
OTHER

AND

108530

SERVICES

108531

108532

109-GOVERNMENT
76,80,360

68,13,904

8,66,456

108533

SECONDARY

108534

SCHOOLS

108535

108536

108537

TOTAL (MH)
76,84,360

68,13,904

8,70,456

108538

108539

108540

2235
27,142

200-OTHER

27,142

0

108541

PROGRAMMES

108542

108543

108544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
108545							
108546							
108547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108549	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
108550							
108551				***** -----		----- -----	----- -----
108552				TOTAL (MH) 27,142		27,142	0
108553							
108554							
108555			***** -----			----- -----	----- -----
108556			TOTAL (DDO) 77,11,502			68,41,046	8,70,456
108557							
108558							
108559	PUBLIC 69,732	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	69,732	0
108560	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	HASTA KALAN				
108561	S PUNJAB						
108562	(COLLEGES)						
108563							
108564				***** -----		----- -----	----- -----
108565				TOTAL (MH) 69,732		69,732	0
108566							
108567							

108568	***** -----				-----	-----
108569	TOTAL (DD0) 69,732				69,732	0
108570						
108571						
108572	HEADMASTER, GOVT. HIGH SCHOOL, 1,85,21,716	2202	109-GOVERNMENT		1,62,72,678	22,49,038
108573	HATHAN SECONDARY					
108574			SCHOOLS			
108575						
108576		***** -----			-----	-----
108577		TOTAL (MH) 1,85,21,716			1,62,72,678	22,49,038
108578						
108579						
108580	***** -----				-----	-----
108581	TOTAL (DD0) 1,85,21,716				1,62,72,678	22,49,038
108582						
108583						
108584	HEADMASTER, GOVT. HIGH SCHOOL, 88,41,755	2202	109-GOVERNMENT		79,19,911	9,21,844
108585	HISSOWAL SECONDARY					
108586			SCHOOLS			
108587						
108588			789-SPECIAL 4,000		3,000	1,000
108589			COMPONENT			

				PLAN		
108590				FOR SCHEDULED		
108591				CASTES		
108592						
108593				*****	-----	-----

108594				TOTAL (MH)	79,22,911	9,22,844
				88,45,755		

108595						
108596						
108597				2235 200-OTHER	13,735	0
				13,735		

108598				PROGRAMMES		
108599						
108600				*****	-----	-----

108601				TOTAL (MH)	13,735	0
				13,735		

108602							
108603				GOVERNMENT OF PUNJAB			Page
				1811			
108604				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

108605							
108606							
108607				NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE			
				PROGRESSIVE			
108608				DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH			
				EXPENDITURE			
108609				-----	-----	-----	-----

108611

108612 *****

108613	PUBLIC 88,59,490	DIRECTOR, PUBLIC	TOTAL (DDO)	79,36,646	9,22,844
--------	---------------------	------------------	-------------	-----------	----------

108614 INSTRUCTION
INSTRUCTIONS(SECONDARY),

108615 S
PUNJAB

108616 (COLLEGES)

108617

108618

108619

108620	HEADMASTER, GOVT. HIGH SCHOOL, 90,55,804	2202	109-GOVERNMENT	81,18,618	9,37,186
--------	---	------	----------------	-----------	----------

108621 JHOK TEHAL SINGH
SECONDARY

108622
SCHOOLS

108623

108624			789-SPECIAL 5,000	3,000	2,000
--------	--	--	----------------------	-------	-------

108625 COMPONENT
PLAN

108626 FOR
SCHEDULED

108627
CASTES

108628

108629 *****

108630			TOTAL (MH) 90,74,539	81,35,353	9,39,186
--------	--	--	-------------------------	-----------	----------

108631

108632

108633

108634

TOTAL (DDO)

1,79,20,294

1,60,58,264

18,62,030

108635

108636

108637

HEADMASTER, GOVT. HIGH SCHOOL,

1,79,30,602

2202

109-GOVERNMENT

1,60,56,442

18,74,160

108638

JIWAN SINGH WALA
SECONDARY

108639

SCHOOLS

108640

108641

789-SPECIAL

4,000

4,000

0

108642

COMPONENT
PLAN

108643

FOR
SCHEDULED

108644

CASTES

108645

108646

108647

TOTAL (MH)

1,79,34,602

1,60,60,442

18,74,160

108648

108649

108650

108651

TOTAL (DDO)

1,79,34,602

1,60,60,442

18,74,160

108652

108653

108654 HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 0

108655 KABOOL SHAH KHUMBA OTHER AND

108656 SERVICES

108657

108658 109-GOVERNMENT 1,81,64,174 3,48,327
1,85,12,501

108659 SECONDARY

108660 SCHOOLS

108661

108662 GOVERNMENT OF PUNJAB
108663 1812 Page

108664 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108665

108666

108667 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108668 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108669 -----

108670 *****

108671 PUBLIC DIRECTOR, PUBLIC HEADMASTER, GOVT. HIGH SCHOOL, TOTAL (MH) 1,81,68,174 3,48,327
1,85,16,501

108672 INSTRUCTION INSTRUCTIONS(SECONDARY), KABOOL SHAH
KHUMBA

108673 S
PUNJAB

108674 (COLLEGES)

108675

108676

108677

108678

108679

TOTAL (DDO)
1,85,16,5011,81,68,1743,48,327

108680

108681

108682

HEADMASTER, GOVT. HIGH SCHOOL, 2202104-TEACHERS2,0000

108683

KARAR WALA AND
OTHER

108684

SERVICES

108685

108686

109-GOVERNMENT1,15,44,20814,33,522
1,29,77,730

108687

SECONDARY

108688

SCHOOLS

108689

108690

789-SPECIAL2,0000
2,000

108691

COMPONENT
PLAN

108692

FOR
SCHEDULED

108693

CASTES

108694

108695			*****			

108696			TOTAL (MH)		2,97,16,382	17,81,849
			3,14,98,231			
108697						
108698						
108699			2235	200-OTHER	28,302	1,00,000
			1,28,302			
108700				PROGRAMMES		
108701						
108702			*****			

108703			TOTAL (MH)		28,302	1,00,000
			1,28,302			
108704						
108705						
108706			*****			

108707			TOTAL (DDO)		2,97,44,684	18,81,849
			3,16,26,533			
108708						
108709						
108710			HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000
			4,000			0
108711			KHANDOOR		AND	
			OTHER			
108712				SERVICES		
108713						
108714				109-GOVERNMENT	58,73,638	6,09,768
				64,83,406		
108715				SECONDARY		

108716

SCHOOLS

108717

108718

108719

TOTAL (MH) 58,77,638 6,09,768
64,87,406

108720

108721

108722

108723

GOVERNMENT OF PUNJAB Page
1813

108724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108725

108726

108727

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

108728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

108729

108730

108731

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 58,77,638 6,09,768
64,87,406

108732

INSTRUCTION
INSTRUCTIONS(SECONDARY),

108733

S
PUNJAB

108734

(COLLEGES)

108735

108736

108737

108738

HEADMASTER, GOVT. HIGH SCHOOL, 2202 104-TEACHERS 4,000 1,000
5,000

108739

KHIALI WALA AND
OTHER

108740

SERVICES

108741

108742

109 - GOVERNMENT
93,40,689

83,48,148

9,92,541

108743

SECONDARY

108744

SCHOOLS

108745

108746

108747

TOTAL (MH)
1,58,33,095

1,42,29,786

16,03,309

108748

108749

108750

108751

TOTAL (DDO)
1,58,33,095

1,42,29,786

16,03,309

108752

108753

108754

HEADMASTER, GOVT. HIGH SCHOOL,
4,000 2202

104 - TEACHERS

4,000

0

108755

KHIPPANWALI
OTHER

AND

108756

SERVICES

108757

108758

109 - GOVERNMENT
1,18,35,000

1,18,32,343

2,657

108759

SECONDARY

108760

SCHOOLS

108761

108762

108763

TOTAL (MH)
1,18,39,000

1,18,36,343

2,657

108764

108765

108766

108767

TOTAL (DDO)
1,18,39,000

1,18,36,343

2,657

108768

108769

108770

HEADMASTER, GOVT. HIGH SCHOOL,
1,61,405

2202

109-GOVERNMENT

1,61,405

0

108771

KHUI
SECONDARY

108772

SCHOOLS

108773

108774

108775

TOTAL (MH)
1,61,405

1,61,405

0

108776

108777

108778

108779

TOTAL (DDO)
1,61,405

1,61,405

0

108780

108781

108784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

108785

108786

108787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

108788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

108789

108790

PUBLIC
95,98,033

DIRECTOR, PUBLIC

HEADMASTER,GOVT. HIGH SCHOOL,

2202

109-GOVERNMENT

86,18,467

9,79,566

108791

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

KHUNDAR UTTAR

108792

S
SCHOOLS

PUNJAB

108793

(COLLEGES)

108794

108795

789-SPECIAL
5,000

4,000

1,000

108796

COMPONENT
PLAN

108797

FOR
SCHEDULED

108798

CASTES

108799

108800

108801

TOTAL (MH)
96,03,033

86,22,467

9,80,566

108802

108803

108804		2235 51,682	200-OTHER	51,682	0
108805			PROGRAMMES		
108806					
108807		***** -----		-----	-----
108808		TOTAL (MH) 51,682		51,682	0
108809					
108810					
108811		***** -----		-----	-----
108812		TOTAL (DDO) 96,54,715		86,74,149	9,80,566
108813					
108814					
108815		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000
108816		KIKAR KHERA OTHER		AND	
108817				SERVICES	
108818					
108819				109-GOVERNMENT 1,74,20,274	1,73,32,801
108820				SECONDARY	87,473
108821				SCHOOLS	
108822					
108823				789-SPECIAL 3,000	3,000

108824	COMPONENT PLAN			
108825	FOR SCHEDULED			
108826	CASTES			
108827				
108828	***** -----			
108829	TOTAL (MH) 1,74,27,2741,73,39,80187,473			
108830				
108831				
108832	2235200-OTHER56,5300			
108833	PROGRAMMES			
108834				
108835	***** -----			
108836	TOTAL (MH) 56,53056,5300			
108837				
108838				
108839	***** -----			
108840	TOTAL (DD0) 1,74,83,8041,73,96,33187,473			

108846

108847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
108848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
108849	----- -----	-----	-----	-----	-----	-----	-----

108850

108851	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0
108852	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	KOT BADAL KHAN		AND		
108853	S SERVICES	PUNJAB					
108854	(COLLEGES)						

108855

108856					109-GOVERNMENT 82,15,952	71,36,858	10,79,094
108857					SECONDARY		
108858					SCHOOLS		

108859

108860				***** -----		-----	-----
108861				TOTAL (MH) 82,76,482		71,97,388	10,79,094

108862

108863

108864			***** -----			-----	-----
108865			TOTAL (DD0) 2,57,03,756			2,45,37,189	11,66,567

108866

108867

108868			HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	1,550	361
--------	--	--	--------------------------------	------	--------------	-------	-----

	1,911			
108869	KULAR KHURD OTHER	AND		
108870		SERVICES		
108871				
108872		109-GOVERNMENT 1,19,11,576	1,05,49,398	13,62,178
108873		SECONDARY		
108874		SCHOOLS		
108875				
108876		789-SPECIAL 2,089	1,649	440
108877		COMPONENT PLAN		
108878		FOR SCHEDULED		
108879		CASTES		
108880				
108881		***** -----	-----	-----
108882		TOTAL (MH) 1,19,15,576	1,05,52,597	13,62,979
108883				
108884				
108885		2235 5,465	200-OTHER 5,465	0
108886		PROGRAMMES		

108887

108888

108889

108890

108891

108892

108893

108894

108895

108896

108897

108898

108899

108900

108901

108902

108903

108904

108905

108906

108907

108908

108909

TOTAL (MH)
5,465

5,465

0

TOTAL (DDO)
1,19,21,041

1,05,58,062

13,62,979

HEADMASTER, GOVT. HIGH SCHOOL,
2,89,65,066

2202

109-GOVERNMENT

2,66,89,398

22,75,668

LADOWAL
SECONDARY

SCHOOLS

TOTAL (MH)
2,89,65,066

2,66,89,398

22,75,668

GOVERNMENT OF PUNJAB
1816

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

108910

108911

108912

108913

PUBLIC DIRECTOR, PUBLIC
2,89,65,066

TOTAL (DDO)

2,66,89,398

22,75,668

108914

INSTRUCTION
INSTRUCTIONS (SECONDARY),

108915

S
PUNJAB

108916

(COLLEGES)

108917

108918

108919

108920

HEADMASTER, GOVT. HIGH SCHOOL,
1,19,05,000

2202

109-GOVERNMENT

1,02,53,258

16,51,742

108921

LEHRABEGA
SECONDARY

108922

SCHOOLS

108923

108924

789-SPECIAL
4,000

4,000

0

108925

COMPONENT
PLAN

108926

FOR
SCHEDULED

108927

CASTES

108928

108929

108930

TOTAL (MH)
4,08,74,066

3,69,46,656

39,27,410

108931

108932

108933

2235	200-OTHER	1,27,800	0
1,27,800			

108934

PROGRAMMES

108935

108936

*****	-----	-----

108937

TOTAL (MH)	1,27,800	0
1,27,800		

108938

108939

108940

*****	-----	-----

108941

TOTAL (DDO)	3,70,74,456	39,27,410
4,10,01,866		

108942

108943

108944

HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,17,79,695	16,56,504
1,34,36,199				

108945

LELE WALA
SECONDARY

108946

SCHOOLS

108947

108948

789-SPECIAL	4,000	0
4,000		

108949

COMPONENT
PLAN

108950

FOR
SCHEDULED

108951

					CASTES		
108952							
108953				*****		-----	-----

108954				TOTAL (MH)		1,17,83,695	16,56,504
				1,34,40,199			
108955							
108956							
108957				*****		-----	-----

108958				TOTAL (DDO)		1,17,83,695	16,56,504
				1,34,40,199			
108959							
108960							
108961				HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	75,05,028
				82,66,183			7,61,155
108962							
108963				GOVERNMENT OF PUNJAB			Page
				1817			
108964				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
108965							
108966							
108967	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
108968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
108969	-----	-----	-----	-----	-----	-----	-----

108970			MADHAK				
			SECONDARY				
108971					SCHOOLS		
108972							
108973				*****		-----	-----

108974				TOTAL (MH)		75,05,028	7,61,155

					82,66,183		
108975							
108976							
108977	PUBLIC 14,310	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	14,310	0
108978	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	MADHAK				
108979	S PUNJAB						
108980	(COLLEGES)						
108981							
108982				***** -----		-----	-----
108983				TOTAL (MH) 14,310		14,310	0
108984							
108985							
108986				***** -----		-----	-----
108987				TOTAL (DDO) 82,80,493		75,19,338	7,61,155
108988							
108989							
108990			HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	1,58,061	0
108991			MAHATMA NAGAR (W.STAFF) PROGRAMMES				
108992							
108993				***** -----		-----	-----
108994				TOTAL (MH) 1,58,061		1,58,061	0
108995							
108996							
108997				***** -----		-----	-----

108998	TOTAL (DDO) 1,58,061			1,58,061	0
108999					
109000					
109001	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
109002	MALLA OTHER		AND		
109003			SERVICES		
109004					
109005			109-GOVERNMENT 74,20,621	63,16,906	11,03,715
109006			SECONDARY		
109007			SCHOOLS		
109008					
109009		***** -----		-----	-----
109010		TOTAL (MH) 74,24,621		63,20,906	11,03,715
109011					
109012					
109013		2235 10,000	104-DEPOSIT	10,000	0
109014			LINKED		
109015			INSURANCE		
109016			SCHEME - GOVERNME		

109017	NT PROVIDENT						
109018	FUND						
109019							
109020	200-OTHER 1,00,000					1,00,000	0
109021	PROGRAMMES						
109022							
109023	GOVERNMENT OF PUNJAB 1818						Page
109024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
109025							
109026							
109027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109029	----- -----	-----	-----	-----	-----	-----	-----
109030							
109031	***** -----					-----	-----
109032	TOTAL (MH) 1,10,000					1,10,000	0
109033							
109034							
109035	***** -----					-----	-----
109036	TOTAL (DDO) 75,34,621					64,30,906	11,03,715
109037							
109038							
109039	PUBLIC 17,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	107-SWATANTRATA	17,000	0

109040	INSTRUCTION INSTRUCTIONS(SECONDARY), SAMMAN	MARHI BUGRA	SAINIK		
109041	S SCHEME	PUNJAB	PENSION		
109042	(COLLEGES)				
109043					
109044			***** -----	-----	-----
109045			TOTAL (MH) 17,000	17,000	0
109046					
109047					
109048		***** -----		-----	-----
109049		TOTAL (DDO) 17,000		17,000	0
109050					
109051					
109052		HEADMASTER, GOVT. HIGH SCHOOL, 3,000	2202 104-TEACHERS	3,000	0
109053		MOHANKE HATHAR OTHER	AND		
109054			SERVICES		
109055					
109056			109-GOVERNMENT 1,34,80,387	1,21,37,109	13,43,278
109057			SECONDARY		
109058			SCHOOLS		
109059					
109060			***** -----	-----	-----

109061

TOTAL (MH)
1, 34, 83, 387

1, 21, 40, 109

13, 43, 278

109062

109063

109064

109065

TOTAL (DDO)
1, 34, 83, 387

1, 21, 40, 109

13, 43, 278

109066

109067

109068

HEADMASTER, GOVT. HIGH SCHOOL,
88, 40, 750

2202

109-GOVERNMENT

81, 13, 012

7, 27, 738

109069

MURARA
SECONDARY

109070

SCHOOLS

109071

109072

109073

TOTAL (MH)
88, 40, 750

81, 13, 012

7, 27, 738

109074

109075

109076

2235
21, 749

200-OTHER

21, 749

0

109077

PROGRAMMES

109078

109079

109080

TOTAL (MH)
21, 749

21, 749

0

109081

109084	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
109085							
109086							
109087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109089	----- -----						
109090							
109091	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
109092	INSTRUCTION INSTRUCTIONS(SECONDARY),						
109093	S PUNJAB						
109094	(COLLEGES)						
109095							
109096			TOTAL (DDO) 88,62,499			81,34,761	7,27,738
109097							
109098							
109099			HEADMASTER, GOVT. HIGH SCHOOL, 24,891	2235	200-OTHER	24,891	0
109100	MURDAWALDAL PROGRAMMES						
109101							
109102				***** -----		-----	-----
109103				TOTAL (MH) 46,640		46,640	0
109104							
109105							
109106			***** -----			-----	-----
109107			TOTAL (DDO)			81,59,652	7,27,738

	88,87,390					
109108						
109109						
109110	HEADMASTER,GOVT. HIGH SCHOOL, 65,69,789	2202	109-GOVERNMENT	58,42,337	7,27,452	
109111	MUSHKA BAD SECONDARY					
109112			SCHOOLS			
109113						
109114			789-SPECIAL 3,000	3,000	0	
109115			COMPONENT PLAN			
109116			FOR SCHEDULED			
109117			CASTES			
109118						
109119		***** -----		-----	-----	
109120		TOTAL (MH) 65,72,789		58,45,337	7,27,452	
109121						
109122						
109123	***** -----			-----	-----	
109124	TOTAL (DDO) 65,72,789			58,45,337	7,27,452	
109125						
109126						
109127	HEADMASTER,GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000	
109128	NAHIAN WALA		AND			

109129

109130

19, 48, 156

109132

109133

109134

19, 49, 156

109137

109138

109139

19, 49, 156

109141

Page

109144

109145

109146

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

109149

109150

109151	PUBLIC 1,78,91,495	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,76,98,830	1,92,665
109152	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	PALLA MEGHA				
109153	S SCHOOLS	PUNJAB					
109154	(COLLEGES)						
109155							
109156					789-SPECIAL 3,000	3,000	0
109157					COMPONENT PLAN		
109158					FOR SCHEDULED		
109159					CASTES		
109160							
109161				***** -----	-----		
109162				TOTAL (MH) 3,57,09,097		3,35,67,276	21,41,821
109163							
109164							
109165				***** -----	-----		
109166				TOTAL (DDO) 3,57,09,097		3,35,67,276	21,41,821
109167							
109168							
109169			HEADMASTER,GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	3,000	1,000
109170			PANJAWA MODEL OTHER		AND		
109171					SERVICES		

109172

109173

109174

109175

109176

109177

109178

109179

109180

109181

109182

109183

109184

109185

109186

109187

109188

109189

109190

109191

109192

109-GOVERNMENT 69,72,301	69,65,301	7,000
SECONDARY		
SCHOOLS		
***** -----	-----	-----
TOTAL (MH) 69,76,301	69,68,301	8,000
2235 1,98,495	200-OTHER 1,98,495	0
PROGRAMMES		
***** -----	-----	-----
TOTAL (MH) 1,98,495	1,98,495	0
***** -----		
TOTAL (DDO) 71,74,796	71,66,796	8,000
HEADMASTER,GOVT. HIGH SCHOOL, 28,86,708	2202 109-GOVERNMENT	25,83,548 3,03,160

109193

PATTIMULTANI
SECONDARY

109194

SCHOOLS

109195

109196

109197

TOTAL (MH)
28,86,708

25,83,548

3,03,160

109198

109199

109200

109201

TOTAL (DDO)
28,86,708

25,83,548

3,03,160

109202

109203

GOVERNMENT OF PUNJAB
1821

Page

109204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109205

109206

109207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

109208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

109209

109210

109211

109212

PUBLIC
3,000

DIRECTOR, PUBLIC

HEADMASTER, GOVT. HIGH SCHOOL,

2202

104-TEACHERS

3,000

0

109213

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

RABBON UCHI

AND

109214

S
SERVICES

PUNJAB

109215

(COLLEGES)

109216

109217				109 - GOVERNMENT 44,03,295	39,59,131	4,44,164
109218				SECONDARY		
109219				SCHOOLS		
109220						
109221				789 - SPECIAL 1,000	1,000	0
109222				COMPONENT PLAN		
109223				FOR SCHEDULED		
109224				CASTES		
109225						
109226			***** -----		-----	-----
109227			TOTAL (MH) 44,07,295		39,63,131	4,44,164
109228						
109229						
109230		***** -----			-----	-----
109231		TOTAL (DD0) 44,07,295			39,63,131	4,44,164
109232						
109233						
109234		HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104 - TEACHERS	4,000	0
109235		RAIPUR ANARI OTHER		AND		

109236	SERVICES						
109237							
109238				109-GOVERNMENT 63,53,430	56,50,775	7,02,655	
109239	SECONDARY						
109240	SCHOOLS						
109241							
109242			***** -----		-----	-----	
109243			TOTAL (MH) 63,57,430		56,54,775	7,02,655	
109244							
109245							
109246		***** -----			-----	-----	
109247		TOTAL (DDO) 63,57,430			56,54,775	7,02,655	
109248							
109249							
109250	HEADMASTER, GOVT. HIGH SCHOOL, 1,436	2202	104-TEACHERS	1,436		0	
109251	RAJE WALA OTHER		AND				
109252	SERVICES						
109253							
109254			109-GOVERNMENT 1,68,58,685	1,51,88,937	16,69,748		
109255	SECONDARY						

109256

SCH00LS

109257

109258

789-SPECIAL
1,564

1,564

0

109259

COMPONENT
PLAN

109260

FOR
SCHEDULED

109261

CASTES

109262

109263

GOVERNMENT OF PUNJAB
1822

Page

109264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109265

109266

109267

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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109268

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109269

----- -----	-----	-----	-----	-----	-----	-----
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109270

109271

***** -----	-----	-----
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109272

TOTAL (MH) 1,68,61,685	1,51,91,937	16,69,748
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109273

109274

109275

PUBLIC 22,165	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	22,165	0
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109276

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	RAJE WALA
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109277

S

	PUNJAB					
109278	(COLLEGES)					
109279						
109280		*****				
109281		TOTAL (MH)		22,165		0
109282		22,165				
109283						
109284		*****				
109285		TOTAL (DD0)		1,52,14,102		16,69,748
109286		1,68,83,850				
109287						
109288		HEADMASTER, GOVT. HIGH SCHOOL,	2235	200-OTHER	14,362	0
109289		14,362				
109290		RAM PURA PIND				
109291		PROGRAMMES				
109292						
109293						
109294						
109295		*****				
109296		TOTAL (DD0)		14,362		0
109297		14,362				
109298						
109299		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	53,92,697	5,44,188
109300		59,36,885				
		RAMU WALA				
		SECONDARY				

109301			SCHOOLS		
109302					
109303			789-SPECIAL 4,000	4,000	0
109304			COMPONENT PLAN		
109305			FOR SCHEDULED		
109306			CASTES		
109307					
109308		***** -----		-----	-----
109309			TOTAL (MH) 59,40,885	53,96,697	5,44,188
109310					
109311					
109312		***** -----		-----	-----
109313			TOTAL (DD0) 59,40,885	53,96,697	5,44,188
109314					
109315					
109316		HEADMASTER, GOVT. HIGH SCHOOL, 1,436	2202	104-TEACHERS	1,436
109317		RARH OTHER		AND	0
109318				SERVICES	
109319					
109320				109-GOVERNMENT 70,65,847	63,48,403
					7,17,444

109321

SECONDARY

109322

109323

GOVERNMENT OF PUNJAB
1823

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109324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109325

109326

109327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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109328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109329

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-----	-----					

109330

SCHOOLS

109331

109332

PUBLIC 1,564	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	1,564	0
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109333

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	RARH		COMPONENT		
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109334

S SCHEDULED	PUNJAB			FOR		
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109335

(COLLEGES)
CASTES

109336

109337

*****	-----	-----

109338

TOTAL (MH) 70,68,847	63,51,403	7,17,444
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109339

109340

109341

*****	-----	-----

109342

TOTAL (DDO) 70,68,847	63,51,403	7,17,444
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109343

109344

109345	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
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109346	ROMANA ALBEL SINGH OTHER		AND		
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109347			SERVICES		
--------	--	--	----------	--	--

109348

109349			109-GOVERNMENT 67,75,326	60,67,361	7,07,965
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109350			SECONDARY		
--------	--	--	-----------	--	--

109351			SCHOOLS		
--------	--	--	---------	--	--

109352

109353		***** -----		-----	-----
--------	--	----------------	--	-------	-------

109354		TOTAL (MH) 67,79,326		60,71,361	7,07,965
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109355

109356

109357	***** -----			-----	-----
--------	----------------	--	--	-------	-------

109358	TOTAL (DD0) 67,79,326			60,71,361	7,07,965
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109359

109360

109361	HEADMASTER, GOVT. HIGH SCHOOL, 71,72,430	2202	109-GOVERNMENT	64,55,798	7,16,632
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109362	ROSSIANA SECONDARY				
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109363			SCHOOLS		
--------	--	--	---------	--	--

109364

109365

789-SPECIAL
4,000

3,000

1,000

109366

COMPONENT
PLAN

109367

FOR
SCHEDULED

109368

CASTES

109369

109370

109371

TOTAL (MH)
71,76,430

64,58,798

7,17,632

109372

109373

109374

109375

TOTAL (DDO)
71,76,430

64,58,798

7,17,632

109376

109377

109378

HEADMASTER,GOVT. HIGH SCHOOL,
1,04,29,922

2202

109-GOVERNMENT

93,90,871

10,39,051

109379

RUKNE WALA
SECONDARY

109380

SCHOOLS

109381

109382

109383

GOVERNMENT OF PUNJAB
1824

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109384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109385

109386							
109387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109389	----- -----						
109390	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	4,000	0
109391	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	RUKNE WALA		COMPONENT		
109392	S SCHEDULED	PUNJAB			FOR		
109393	(COLLEGES) CASTES						
109394							
109395				***** -----		-----	-----
109396				TOTAL (MH) 1,04,33,922		93,94,871	10,39,051
109397							
109398							
109399			***** -----			-----	-----
109400			TOTAL (DD0) 1,04,33,922			93,94,871	10,39,051
109401							
109402							
109403			HEADMASTER,GOVT. HIGH SCHOOL, 1,508	2202	104-TEACHERS	1,508	0
109404			RURKA OTHER		AND		
109405					SERVICES		
109406							
109407					109-GOVERNMENT 96,73,473	86,96,133	9,77,340
109408							

				SECONDARY		
109409				SCHOOLS		
109410						
109411			*****			

109412			TOTAL (MH)		86,97,641	9,77,340
			96,74,981			
109413						
109414						
109415			*****			

109416			TOTAL (DDO)		86,97,641	9,77,340
			96,74,981			
109417						
109418						
109419		HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	0	1,912
		1,912				
109420		SADATPUR		AND		
		OTHER				
109421				SERVICES		
109422						
109423				109-GOVERNMENT	2,61,22,494	31,31,231
				2,92,53,725		
109424				SECONDARY		
109425				SCHOOLS		
109426						
109427				789-SPECIAL	0	2,088
				2,088		

109428	COMPONENT PLAN						
109429	FOR SCHEDULED						
109430	CASTES						
109431							
109432	*****			-----			
109433	TOTAL (MH) 2,92,57,725					2,61,22,494	31,35,231
109434							
109435							
109436	2235 1,540			200-OTHER		1,540	0
109437	PROGRAMMES						
109438							
109439	*****			-----			
109440	TOTAL (MH) 1,540					1,540	0
109441							
109442							
109443	GOVERNMENT OF PUNJAB 1825						
109444	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
109445							
109446							
109447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109449	-----	-----	-----	-----	-----	-----	-----

109450

109451 PUBLIC DIRECTOR, PUBLIC ***** -----

109452 INSTRUCTION
INSTRUCTIONS(SECONDARY),

109453 S
PUNJAB

109454 (COLLEGES)

109455

109456 TOTAL(DDO) 2,61,24,034 31,35,231
2,92,59,265

109457

109458

109459 HEADMASTER,GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 2,92,53,017 64,107
2,93,17,124

109460 SANDHE HASAM
SECONDARY

109461 SCHOOLS

109462

109463 789-SPECIAL 4,000 0
4,000

109464 COMPONENT
PLAN

109465 FOR
SCHEDULED

109466 CASTES

109467

109468 ***** -----

109469 TOTAL(MH) 2,92,58,557 64,107
2,93,22,664

109470

109471

109472

109473

TOTAL (DD0)

5,85,80,389

5,53,81,051

31,99,338

109474

109475

109476

HEADMASTER, GOVT. HIGH SCHOOL,

5,44,412

2202

109-GOVERNMENT

5,44,412

0

109477

SANGAT PURA
SECONDARY

109478

SCHOOLS

109479

109480

109481

TOTAL (MH)

5,44,412

5,44,412

0

109482

109483

109484

109485

TOTAL (DD0)

5,44,412

5,44,412

0

109486

109487

109488

HEADMASTER, GOVT. HIGH SCHOOL,

51,991

2202

109-GOVERNMENT

21,568

30,423

109489

SARAR KALAN
SECONDARY

109490

SCHOOLS

109491

109492

109517				TOTAL (DDO)			50,75,166	9,23,704
				59,98,870				
109518								
109519								
109520	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT		2,63,77,014	33,16,980
	2,96,93,994							
109521	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHERPUR					
	SECONDARY							
109522	S	PUNJAB						
	SCHOOLS							
109523	(COLLEGES)							
109524								
109525				*****				

109526				TOTAL (MH)			2,63,77,014	33,16,980
				2,96,93,994				
109527								
109528								
109529				2235	200-OTHER		37,195	0
				37,195				
109530					PROGRAMMES			
109531								
109532				*****				

109533				TOTAL (MH)			37,195	0
				37,195				
109534								
109535								
109536				*****				

109537				TOTAL (DDO)			2,64,14,209	33,16,980
				2,97,31,189				
109538								
109539								

109540	HEADMASTER, GOVT. HIGH SCHOOL, 5,55,180	2235	200-OTHER	4,60,569	94,611
109541	SINDHAR PROGRAMMES				
109542					
109543		***** -----		-----	-----
109544		TOTAL (MH) 5,55,180		4,60,569	94,611
109545					
109546					
109547	***** -----			-----	-----
109548	TOTAL (DDO) 5,55,180			4,60,569	94,611
109549					
109550					
109551	HEADMASTER, GOVT. HIGH SCHOOL, 1,911	2202	104-TEACHERS	0	1,911
109552	SULARGHRAT OTHER		AND		
109553			SERVICES		
109554					
109555			109-GOVERNMENT 1,55,20,261	1,38,86,475	16,33,786
109556			SECONDARY		
109557			SCHOOLS		
109558					
109559			789-SPECIAL 2,089	0	2,089
109560			COMPONENT		

					PLAN		
109561					FOR SCHEDULED		
109562							
109563			GOVERNMENT OF PUNJAB				Page
			1827				
109564			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
109565							
109566							
109567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109569	-----	-----	-----	-----	-----	-----	-----
109570					CASTES		
109571							
109572				*****		-----	-----

109573				TOTAL (MH)		1,38,86,475	16,37,786
				1,55,24,261			
109574							
109575							
109576	PUBLIC 2,89,751	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	200-OTHER	2,89,751	0
109577	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SULARGHRAT				
109578	S PUNJAB						
109579	(COLLEGES)						
109580							
109581				*****		-----	-----

109582				TOTAL (MH)		2,89,751	0
				2,89,751			

109583

109584

109585

109586

TOTAL (DDO)

1,58,14,012

1,41,76,226

16,37,786

109587

109588

109589

HEADMASTER, GOVT. HIGH SCHOOL,

4,000

2202

104-TEACHERS

4,000

0

109590

SUNERH KALAN

OTHER

AND

109591

SERVICES

109592

109593

109-GOVERNMENT

41,44,963

36,97,647

4,47,316

109594

SECONDARY

109595

SCHOOLS

109596

109597

109598

TOTAL (MH)

41,48,963

37,01,647

4,47,316

109599

109600

109601

109602

TOTAL (DDO)

41,48,963

37,01,647

4,47,316

109603

109604

109605	HEADMASTER, GOVT. HIGH SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
109606	TALWANDI PHAI OTHER		AND		
109607			SERVICES		
109608					
109609			109-GOVERNMENT 1,25,14,257	1,06,66,692	18,47,565
109610			SECONDARY		
109611			SCHOOLS		
109612					
109613		***** -----	-----		
109614		TOTAL (MH) 1,25,18,257		1,06,70,692	18,47,565
109615					
109616					
109617	***** -----		-----		
109618	TOTAL (DD0) 1,25,18,257			1,06,70,692	18,47,565
109619					
109620					
109621	HEADMASTER, GOVT. HIGH SCHOOL, 70,84,717	2202	109-GOVERNMENT	63,11,964	7,72,753
109622					
109623	GOVERNMENT OF PUNJAB 1828				
109624	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
109625					
109626					

109627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
109628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
109629	----- -----					-----	-----
109630			T00T SECONDARY				
109631					SCHOOLS		
109632							
109633	PUBLIC 5,000	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	789-SPECIAL	3,000	2,000
109634	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	T00T		COMPONENT		
109635	S SCHEDULED	PUNJAB			FOR		
109636	(COLLEGES) CASTES						
109637							
109638				***** -----		-----	-----
109639				TOTAL (MH) 70,89,717		63,14,964	7,74,753
109640							
109641							
109642				2235 23,980	200-OTHER	23,980	0
109643					PROGRAMMES		
109644							
109645				***** -----		-----	-----
109646				TOTAL (MH) 23,980		23,980	0
109647							

109648

109649

109650

TOTAL (DD0)

71,13,697

63,38,944

7,74,753

109651

109652

109653

HEADMASTER, GOVT. HIGH SCHOOL, 2202

104-TEACHERS

4,000

0

109654

VIRK KHURD

OTHER

AND

109655

SERVICES

109656

109657

109-GOVERNMENT

71,61,780

64,99,456

6,62,324

109658

SECONDARY

109659

SCHOOLS

109660

109661

109662

TOTAL (MH)

71,65,780

65,03,456

6,62,324

109663

109664

109665

109666

TOTAL (DD0)

71,65,780

65,03,456

6,62,324

109667

109668

109669

HEADMASTER, GOVT. HIGH SCHOOL, 2202

109-GOVERNMENT

83,43,807

9,93,840

109693						*****	-----	
109694						TOTAL (MH)	11,386	0
109695						11,386		
109696								
109697	*****					-----		
109698						TOTAL (DDO)	11,386	0
109699						11,386		
109700								
109701	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	104-TEACHERS	4,000	0	
109702	INSTRUCTION	INSTRUCTIONS(SECONDARY),	WAZIDPUR KUTIAN WALI		AND			
109703	S	PUNJAB						
109704	SERVICES							
109705	(COLLEGES)							
109706						109-GOVERNMENT	1,85,16,120	8,51,376
109707						1,93,67,496		
109708						SECONDARY		
109709						SCHOOLS		
109710						*****	-----	
109711						TOTAL (MH)	1,85,20,120	8,51,376
109712						1,93,71,496		
109713								
109714	*****					-----		

109715	TOTAL (DDO) 1,93,71,496			1,85,20,120	8,51,376
109716					
109717					
109718	HEADMASTER, GOVT. HIGH 4,000	2202	104 - TEACHERS	4,000	0
109719	SCHOOL, JHUMAIN WALI OTHER		AND		
109720			SERVICES		
109721					
109722			109 - GOVERNMENT 1,02,50,841	1,02,36,421	14,420
109723			SECONDARY		
109724			SCHOOLS		
109725					
109726		***** -----		-----	-----
109727		TOTAL (MH) 1,02,54,841		1,02,40,421	14,420
109728					
109729					
109730		***** -----		-----	-----
109731	TOTAL (DDO) 1,02,54,841			1,02,40,421	14,420
109732					
109733					
109734	HEADMASTER, GOVT. HIGH 4,000	2202	104 - TEACHERS	4,000	0
109735	SCHOOL, KIRIAN WALA OTHER		AND		

109736

SERVICES

109737

109738

109-GOVERNMENT
1,51,83,825

1,35,72,895

16,10,930

109739

SECONDARY

109740

SCHOOLS

109741

109742

109743

GOVERNMENT OF PUNJAB
1830

Page

109744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109745

109746

109747

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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109748

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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109749

-----	-----	-----	-----	-----	-----	-----
-----	-----	-----	-----	-----	-----	-----

109750

*****	-----
-----	-----

109751

PUBLIC 1,51,87,825	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	TOTAL (MH)	1,35,76,895	16,10,930
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109752

INSTRUCTION WALA	INSTRUCTIONS(SECONDARY),	SCHOOL, KIRIAN
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109753

S PUNJAB

109754

(COLLEGES)

109755

109756

109757

109758

*****	-----
-----	-----

109759	TOTAL (DDO) 1,51,87,825			1,35,76,895	16,10,930
109760					
109761					
109762	HEADMASTER, GOVT. HIGH 9,072	2235	200-OTHER	9,072	0
109763	SCHOOL, MACHHI WARA PROGRAMMES				
109764					
109765		***** -----		-----	-----
109766		TOTAL (MH) 1,51,96,897		1,35,85,967	16,10,930
109767					
109768					
109769	***** -----			-----	-----
109770	TOTAL (DDO) 1,51,96,897			1,35,85,967	16,10,930
109771					
109772					
109773	HEADMASTER, GOVT. HIGH 1,50,36,207	2202	109-GOVERNMENT	1,34,00,691	16,35,516
109774	SCHOOL, PARTAPPUR SECONDARY				
109775			SCHOOLS		
109776					
109777			789-SPECIAL 4,000	4,000	0
109778			COMPONENT PLAN		
109779			FOR SCHEDULED		

109780	CASTES				
109781					
109782	*****		-----		

109783	TOTAL (MH)		1,34,04,691	16,35,516	
	1,50,40,207				
109784					
109785					
109786	*****		-----		

109787	TOTAL (DDO)		1,34,04,691	16,35,516	
	1,50,40,207				
109788					
109789					
109790	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	69,70,238	12,58,238
	82,28,476				
109791	SCHOOL, TUMBER BHAN				
	SECONDARY				
109792	SCHOOLS				
109793					
109794	789-SPECIAL		3,000	1,000	
	4,000				
109795	COMPONENT PLAN				
109796	FOR SCHEDULED				
109797	CASTES				
109798					
109799	*****		-----		

109800	TOTAL (MH)					69,73,238	12,59,238
	82,32,476						
109801							
109802							
109803	GOVERNMENT OF PUNJAB						
	1831						
109804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
109805							
109806							
109807	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
109808	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
109809	-----	-----	-----	-----	-----	-----	-----

109810							
109811	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

109812	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
109813	S						
	PUNJAB						
109814	(COLLEGES)						
109815							
109816	TOTAL (DDO)					69,73,238	12,59,238
	82,32,476						
109817							
109818							
109819	HEADMASTER, GOVT. HIGH			2202	109-GOVERNMENT	95,80,778	0
	95,80,778						
109820	SCHOOL,WARA BHAI						
	SECONDARY						
109821							
				SCHOOLS			
109822							
109823					789-SPECIAL	4,000	0
					4,000		

109824				COMPONENT PLAN		
109825				FOR SCHEDULED		
109826				CASTES		
109827						
109828			***** -----		-----	-----
109829			TOTAL (MH) 1,78,17,254		1,65,58,016	12,59,238
109830						
109831						
109832			***** -----		-----	-----
109833			TOTAL (DDO) 1,78,17,254		1,65,58,016	12,59,238
109834						
109835						
109836		HEADMASTER, GOVT. HIGH. SCHOOL, 1,32,64,887	2202	109-GOVERNMENT	1,19,76,847	12,88,040
109837		BHARANA SECONDARY				
109838				SCHOOLS		
109839						
109840			***** -----		-----	-----
109841			TOTAL (MH) 1,32,64,887		1,19,76,847	12,88,040
109842						
109843						
109844			2235 34,476	200-OTHER	17,658	16,818

109845

PROGRAMMES

109846

109847

109848

TOTAL (MH) 17,658 16,818
34,476

109849

109850

109851

109852

TOTAL (DDO) 1,19,94,505 13,04,858
1,32,99,363

109853

109854

109855

HEADMASTER, GOVT. HIGH. SCHOOL, 2202 109-GOVERNMENT 65,94,824 12,29,516
78,24,340

109856

CHUGATTEWALA
SECONDARY

109857

SCHOOLS

109858

109859

789-SPECIAL 3,000 0
3,000

109860

COMPONENT
PLAN

109861

FOR
SCHEDULED

109862

109863

GOVERNMENT OF PUNJAB Page
1832

109864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109865

109866												
109867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE					
109868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
109869	----- -----				-----	-----	-----					
109870	CASTES											
109871												
109872				***** -----	-----							
109873				TOTAL (MH) 78,27,340	65,97,824 12,29,516							
109874												
109875												
109876				***** -----	-----							
109877				TOTAL (DDO) 78,27,340	65,97,824 12,29,516							
109878												
109879												
109880	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	104-TEACHERS	4,000	0					
109881	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	BALOKI	AND								
109882	S SERVICES	PUNJAB										
109883	(COLLEGES)											
109884												
109885					109-GOVERNMENT 75,84,529	67,84,377	8,00,152					
109886					SECONDARY							
109887					SCHOOLS							

109888						
109889			***** -----		-----	-----
109890			TOTAL (MH) 75,88,529		67,88,377	8,00,152
109891						
109892						
109893			2235 78,380	200-OTHER	78,380	0
109894				PROGRAMMES		
109895						
109896			***** -----		-----	-----
109897			TOTAL (MH) 78,380		78,380	0
109898						
109899						
109900			***** -----		-----	-----
109901			TOTAL (DD0) 76,66,909		68,66,757	8,00,152
109902						
109903						
109904			HEADMASTER, GOVT. HIGH. SCHOOL, 1,40,23,765	2202	109-GOVERNMENT	1,24,73,173
109905			BHURE KHURD SECONDARY			15,50,592
109906				SCHOOLS		
109907						
109908				789-SPECIAL 4,000	0	4,000
109909				COMPONENT		

				PLAN		
109910				FOR SCHEDULED		
109911				CASTES		
109912						
109913				*****	-----	-----

109914				TOTAL (MH)	1,24,73,173	15,54,592
				1,40,27,765		

109915						
109916						
109917				2235 200-OTHER	845	0
				845		

109918				PROGRAMMES		
109919						
109920				*****	-----	-----

109921				TOTAL (MH)	845	0
				845		

109922							
109923				GOVERNMENT OF PUNJAB			Page
				1833			
109924				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

109925							
109926							
109927	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
109928	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
109929	-----	-----	-----	-----	-----	-----	-----

109930

109931

109932 *****

109933	PUBLIC DIRECTOR, PUBLIC	TOTAL (DDO)	1,24,74,018	15,54,592
	1,40,28,610			

109934 INSTRUCTION
INSTRUCTIONS(SECONDARY),

109935 S
PUNJAB

109936 (COLLEGES)

109937

109938

109939

109940	HEADMASTER, GOVT. HIGH. SCHOOL, 2202	104-TEACHERS	3,000	0
	3,000			

109941	HERA	AND
	OTHER	

109942	SERVICES
--------	----------

109943

109944	109-GOVERNMENT	1,41,25,210	15,44,756
	1,56,69,966		

109945	SECONDARY
--------	-----------

109946	SCHOOLS
--------	---------

109947

109948 *****

109949	TOTAL (MH)	1,41,29,055	15,44,756
	1,56,73,811		

109950

109951

109952 *****

109953	TOTAL (DD0) 2,97,01,576			2,66,02,228	30,99,348
109954					
109955					
109956	HEADMASTER, GOVT. HIGH. SCHOOL, 4,000	2202	104-TEACHERS	4,000	0
109957	POWADHRA OTHER		AND		
109958			SERVICES		
109959					
109960			109-GOVERNMENT 69,97,946	61,72,298	8,25,648
109961			SECONDARY		
109962			SCHOOLS		
109963					
109964		***** -----		-----	-----
109965		TOTAL (MH) 70,01,946		61,76,298	8,25,648
109966					
109967					
109968	***** -----			-----	-----
109969	TOTAL (DD0) 70,01,946			61,76,298	8,25,648
109970					
109971					
109972	HEADMASTER, GOVT. HIGH. SCHOOL, 64,37,684	2202	109-GOVERNMENT	57,82,428	6,55,256
109973	SOHAL JAGIR SECONDARY				

109974

SCHOOLS

109975

109976

789-SPECIAL
4,000

3,000

1,000

109977

COMPONENT
PLAN

109978

FOR
SCHEDULED

109979

CASTES

109980

109981

109982

109983

GOVERNMENT OF PUNJAB
1834

Page

109984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

109985

109986

109987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

109988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

109989

109990

TOTAL (MH)
64,41,684

57,85,428

6,56,256

109991

109992

109993

PUBLIC

DIRECTOR, PUBLIC

109994

INSTRUCTION
INSTRUCTIONS(SECONDARY),

109995

S

	PUNJAB					
109996	(COLLEGES)					
109997						
109998	TOTAL (DDO) 64,41,684				57,85,428	6,56,256
109999						
110000						
110001	HEADMASTER, GOVT. MODEL HIGH 3,78,26,268	2202	109-GOVERNMENT		3,35,17,149	43,09,119
110002	SCHOOL, CEMETARY ROAD, LUDHIANA SECONDARY					
110003			SCHOOLS			
110004						
110005		***** -----		-----		
110006		TOTAL (MH) 4,42,67,952			3,93,02,577	49,65,375
110007						
110008						
110009		2235 3,15,490	200-OTHER		3,15,490	0
110010			PROGRAMMES			
110011						
110012		***** -----		-----		
110013		TOTAL (MH) 3,15,490			3,15,490	0
110014						
110015						
110016	***** -----			-----		
110017	TOTAL (DDO) 4,45,83,442				3,96,18,067	49,65,375

110018

110019

110020	HEADMASTER, GOVT. GIRLS HIGH 1,02,05,700	2202	109-GOVERNMENT	91,30,974	10,74,726
--------	---	------	----------------	-----------	-----------

110021	SCHOOL, NATHANA SECONDARY				
--------	------------------------------	--	--	--	--

110022			SCHOOLS		
--------	--	--	---------	--	--

110023

110024			789-SPECIAL 4,000	4,000	0
--------	--	--	----------------------	-------	---

110025			COMPONENT PLAN		
--------	--	--	-------------------	--	--

110026			FOR SCHEDULED		
--------	--	--	------------------	--	--

110027			CASTES		
--------	--	--	--------	--	--

110028

110029		*****		-----	-----

110030		TOTAL (MH) 1,02,09,700		91,34,974	10,74,726
--------	--	---------------------------	--	-----------	-----------

110031

110032

110033		2235 99,123	200-OTHER	99,123	0
--------	--	----------------	-----------	--------	---

110034			PROGRAMMES		
--------	--	--	------------	--	--

110035

110036		*****		-----	-----

110037		TOTAL (MH)		99,123	0
--------	--	------------	--	--------	---

99,123

110038

110039

110040

110041

110042

110043

110044

110045

110046

110047

110048

110049

110050

110051

110052

110053

110054

110055

110056

110057

110058

110059

110060

Page

TOTAL (DDO)
1,03,08,823

92,34,097

10,74,726

GOVERNMENT OF PUNJAB
1835

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

PUBLIC
1,23,38,278

DIRECTOR, PUBLIC

HEADMASTER,GOVT.GIRLS HIGH

2202

109-GOVERNMENT

1,09,59,026

13,79,252

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL,QUAZI MOHALLA

S
SCHOOLS

PUNJAB

(COLLEGES)

789-SPECIAL
4,000

4,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

110061					
110062		*****			

110063		TOTAL (MH)		1,09,63,026	13,79,252
		1,23,42,278			
110064					
110065					
110066		2235	200-OTHER	7,06,529	0
		7,06,529			
110067			PROGRAMMES		
110068					
110069		*****			

110070		TOTAL (MH)		7,06,529	0
		7,06,529			
110071					
110072					
110073		*****			

110074		TOTAL (DD0)		1,16,69,555	13,79,252
		1,30,48,807			
110075					
110076					
110077		HEADMASTER, GOVT .HIGH	2235	200-OTHER	75,000
		75,000			0
110078		SCHOOL, RATAUL ROHI			
		PROGRAMMES			
110079					
110080		*****			

110081		TOTAL (MH)		75,000	0
		75,000			

110082

110083

110084

110085

TOTAL (DDO)

75,000

75,000

0

110086

110087

110088

HEADMASTER, GOVT. HIGH SCHOOL

2202

109-GOVERNMENT

1,23,88,555

14,56,965

1,38,45,520

110089

SECONDARY

110090

SCHOOLS

110091

110092

789-SPECIAL

8,000

1,000

7,000

110093

COMPONENT
PLAN

110094

FOR
SCHEDULED

110095

CASTES

110096

110097

110098

TOTAL (MH)

1,38,53,520

1,23,89,555

14,63,965

110099

110100

110101

110102

110103

110104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
110105							
110106							
110107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110109	-----	-----	-----	-----	-----	-----	-----
110110	TOTAL (DDO)					1,23,89,555	14,63,965
110111							
110112							
110113	PUBLIC 87,53,174	DIRECTOR, PUBLIC	HEADMASTER,GOVT.HIGH SCHOOL,	2202	109-GOVERNMENT	80,04,896	7,48,278
110114	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	BABARPUR				
110115	S SCHOOLS	PUNJAB					
110116	(COLLEGES)						
110117							
110118					789-SPECIAL 3,000	3,000	0
110119					COMPONENT PLAN		
110120					FOR SCHEDULED		
110121					CASTES		
110122							
110123				*****	-----		
110124				TOTAL (MH)			22,12,243

110125						
110126						
110127		*****				
110128		TOTAL (DDO)			2,03,97,451	22,12,243
110129		2,26,09,694				
110130						
110131		HEADMASTER, GOVT. HIGH SCHOOL,	2202	109-GOVERNMENT	1,32,98,841	14,69,508
110132		1,47,68,349				
110133		BIBIPUR				
		SECONDARY				
110134						
110135				SCHOOLS		
110136						
110137				789-SPECIAL	3,000	1,000
				4,000		
110138						
110139				COMPONENT		
				PLAN		
110140						
110141				FOR		
				SCHEDULED		
110142						
110143				CASTES		
110144						
110145						
110146		*****				
110147		TOTAL (MH)			1,33,01,841	14,70,508
110148		1,47,72,349				
110149						
110150						
110151						
110152		*****				
110153		TOTAL (DDO)			1,33,01,841	14,70,508
110154		1,47,72,349				

110146

110147

110148 HEADMASTER, GOVT .HIGH SCHOOL, 2202 109 -GOVERNMENT 38, 71, 102 8, 36, 549
47, 07, 651

110149 KALBANJARA
SECONDARY

110150 SCHOOLS

110151

110152 *****

110153 TOTAL (MH) 38, 71, 102 8, 36, 549
47, 07, 651

110154

110155

110156 *****

110157 TOTAL (DDO) 38, 71, 102 8, 36, 549
47, 07, 651

110158

110159

110160 HEADMASTER, GOVT .HIGH SCHOOL, 2202 109 -GOVERNMENT 53, 35, 980 8, 93, 879
62, 29, 859

110161 MIRZEENA
SECONDARY

110162 GOVERNMENT OF PUNJAB
110163 1837 Page

110164 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110165

110166

110167 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

110168 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

110169 -----

110170	SCHOOLS						
110171							
110172	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL,	2202	789-SPECIAL	4,000	0
110173	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	MIRZEENA	COMPONENT			
110174	S SCHEDULED	PUNJAB	FOR				
110175	(COLLEGES) CASTES						
110176							
110177				***** -----	-----	-----	-----
110178				TOTAL (MH) 62,33,859		53,39,980	8,93,879
110179							
110180							
110181				***** -----	-----	-----	-----
110182				TOTAL (DDO) 62,33,859		53,39,980	8,93,879
110183							
110184							
110185				HEADMASTER, GOVT .HIGH SCHOOL, 4,000	2202	104-TEACHERS	0 4,000
110186				MULLANPUR OTHER	AND		
110187					SERVICES		
110188							
110189					109-GOVERNMENT 1,12,51,299	96,50,008	16,01,291
110190					SECONDARY		

110191	SCHOOLS				
110192					
110193	*****		-----		
110194	TOTAL (MH)		96,50,008	16,05,291	
110195	1,12,55,299				
110196					
110197	2235	200-OTHER	1,86,987	0	
110198	1,86,987				
110198	PROGRAMMES				
110199					
110200	*****		-----		
110201	TOTAL (MH)		1,86,987	0	
110202	1,86,987				
110203					
110204	*****		-----		
110205	TOTAL (DDO)		98,36,995	16,05,291	
110206	1,14,42,286				
110207					
110208	HEADMASTER, GOVT .HIGH SCHOOL,	2202	109-GOVERNMENT	68,70,331	8,34,596
110209	77,04,927				
110209	NATHEHA				
110210	SECONDARY				
110210	SCHOOLS				
110211					
110212		789-SPECIAL	4,000	0	
		4,000			

110213				COMPONENT PLAN			
110214				FOR SCHEDULED			
110215				CASTES			
110216							
110217				***** -----	-----	-----	
110218				TOTAL (MH) 77,08,927	68,74,331	8,34,596	

110219							
110220							
110221				2235 1,96,000	200-OTHER	1,96,000	0

110222							
110223				GOVERNMENT OF PUNJAB 1838			Page
110224				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

110225							
110226							
110227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
110229	----- -----	-----	-----	-----	-----	-----	-----

110230				PROGRAMMES			
110231							
110232				***** -----	-----	-----	
110233				TOTAL (MH) 1,96,000	1,96,000	0	

110234

110235

110236

110237

TOTAL (DD0) 70,70,331 8,34,596
79,04,927

110238

110239

110240 PUBLIC DIRECTOR, PUBLIC HEADMASTER,GOVT.HIGH SCHOOL, 2202 109-GOVERNMENT 1,08,51,616 21,55,292
1,30,06,908

110241 INSTRUCTION INSTRUCTIONS(SECONDARY), NATT PIND
SECONDARY

110242 S PUNJAB
SCHOOLS

110243 (COLLEGES)

110244

110245 789-SPECIAL 4,000 0
4,000

110246 COMPONENT
PLAN

110247 FOR
SCHEDULED

110248 CASTES

110249

110250 *****

110251 TOTAL (MH) 1,08,55,616 21,55,292
1,30,10,908

110252

110253

110254 *****

110255 TOTAL (DD0) 1,08,55,616 21,55,292

	1, 30, 10, 908				
110256					
110257					
110258	HEADMASTER, GOVT . HIGH 32, 850	2235	200 - OTHER	32, 850	0
110259	SCHOOL, ABOHAR (BRANCH) PROGRAMMES				
110260					
110261		***** -----		-----	-----
110262		TOTAL (MH) 32, 850		32, 850	0
110263					
110264					
110265	***** -----			-----	-----
110266	TOTAL (DDO) 32, 850			32, 850	0
110267					
110268					
110269	HEADMASTER, GOVT . HIGH 4, 000	2202	104 - TEACHERS	4, 000	0
110270	SCHOOL, ALAMGIR OTHER		AND		
110271			SERVICES		
110272					
110273			109 - GOVERNMENT 1, 34, 36, 700	1, 14, 42, 140	19, 94, 560
110274			SECONDARY		
110275			SCHOOLS		
110276					

110277

110278

TOTAL (MH)
1,34,40,700

1,14,46,140

19,94,560

110279

110280

110281

110282

110283

GOVERNMENT OF PUNJAB
1839

Page

110284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110285

110286

110287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

110288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

110289

110290

TOTAL (DDO)
1,34,40,700

1,14,46,140

19,94,560

110291

110292

110293

PUBLIC
4,000

DIRECTOR, PUBLIC

HEADMASTER, GOVT.HIGH SCHOOL, AMAR 2202

104-TEACHERS

4,000

0

110294

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

PURA

AND

110295

S
SERVICES

PUNJAB

110296

(COLLEGES)

110297

110298

109-GOVERNMENT
2,23,63,151

2,23,57,851

5,300

110299

SECONDARY

110300

			SCHOOLS		
110301					
110302			***** -----	-----	-----
110303			TOTAL (MH) 3,58,07,851	3,38,07,991	19,99,860
110304					
110305					
110306			2235 200-OTHER 3,97,632	3,37,853	59,779
110307					
			PROGRAMMES		
110308					
110309			***** -----	-----	-----
110310			TOTAL (MH) 3,97,632	3,37,853	59,779
110311					
110312					
110313			***** -----	-----	-----
110314			TOTAL (DDO) 3,62,05,483	3,41,45,844	20,59,639
110315					
110316					
110317			HEADMASTER, GOVT .HIGH 4,000	2202 104-TEACHERS 4,000	0
110318			SCHOOL, BAKAIAN WALA OTHER	AND	
110319					
			SERVICES		
110320					
110321				109-GOVERNMENT 1,24,41,235	1,12,54,492 11,86,743

110322

SECONDARY

110323

SCHOOLS

110324

110325

110326

TOTAL (MH) 1,12,58,492 11,86,743
1,24,45,235

110327

110328

110329

2235 200-OTHER 19,000 0
19,000

110330

PROGRAMMES

110331

110332

110333

TOTAL (MH) 19,000 0
19,000

110334

110335

110336

110337

TOTAL (DD0) 1,12,77,492 11,86,743
1,24,64,235

110338

110339

110340

HEADMASTER, GOVT . HIGH 2202 104-TEACHERS 0 1,914
1,914

110341

SCHOOL, BAKSHIWALA AND
OTHER

110342

110343

110344 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110345

110346

110347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-------	-------------	-------------

110348	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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110349  -----
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110350 SERVICES

110351

110352	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH	2202	109-GOVERNMENT	1,22,02,748	14,19,891
	1,36,22,639						

110353 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BAKSHIWALA
SECONDARY

110354	S	PUNJAB
	SCHOOLS	

110355 (COLLEGES)

110356

110357	789-SPECIAL	0	2,086
	2,086		

110358	COMPONENT PLAN
--------	-------------------

110359	FOR SCHEDULED
--------	---------------

110360 CASTES

110361

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110362                                     *****
                                     -----
                                     -----
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110363	TOTAL (MH)	1, 22, 02, 748	14, 23, 891
	1, 36, 26, 639		

110364

110365

110366

110367

TOTAL (DDO) 1, 22, 02, 748 14, 23, 891
1, 36, 26, 639

110368

110369

110370

HEADMASTER, GOVT . HIGH 2202 104 - TEACHERS 1, 433 478
1, 911

110371

SCHOOL, BAMOL AND
OTHER

110372

SERVICES

110373

110374

109 - GOVERNMENT 1, 31, 20, 438 13, 87, 628
1, 45, 08, 066

110375

SECONDARY

110376

SCHOOLS

110377

110378

789 - SPECIAL 1, 567 522
2, 089

110379

COMPONENT
PLAN

110380

FOR
SCHEDULED

110381

CASTES

110382

110383

110384			TOTAL (MH) 1,45,12,066		1,31,23,438	13,88,628
110385						
110386						
110387		*****				
110388		TOTAL (DDO) 1,45,12,066			1,31,23,438	13,88,628
110389						
110390						
110391		HEADMASTER, GOVT. HIGH 96,72,666	2202	109-GOVERNMENT	85,56,558	11,16,108
110392		SCHOOL, BHAINI MAHARAJ SECONDARY				
110393				SCHOOLS		
110394						
110395				789-SPECIAL 5,000	4,000	1,000
110396				COMPONENT PLAN		
110397				FOR SCHEDULED		
110398				CASTES		
110399						
110400			*****			
110401			TOTAL (MH) 96,77,666		85,60,558	11,17,108

110405

110406

110407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-------	-------------	-------------

110408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
--------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

110409	-----	-----	-----	-----	-----	-----	-----

110410

110411

110412			*****			-----	-----

110413	PUBLIC 96,77,666	DIRECTOR, PUBLIC	TOTAL(DDO)			85,60,558	11,17,108
--------	---------------------	------------------	------------	--	--	-----------	-----------

110414	INSTRUCTION INSTRUCTIONS(SECONDARY),						
--------	---	--	--	--	--	--	--

110415	S PUNJAB						
--------	-------------	--	--	--	--	--	--

110416	(COLLEGES)						
--------	------------	--	--	--	--	--	--

110417

110418

110419

110420			HEADMASTER, GOVT . HIGH 1,912	2202	104 - TEACHERS	0	1,912
--------	--	--	----------------------------------	------	----------------	---	-------

110421			SCHOOL, BHATRAN KALAN OTHER		AND		
--------	--	--	--------------------------------	--	-----	--	--

110422					SERVICES		
--------	--	--	--	--	----------	--	--

110423

110424					109 - GOVERNMENT 1,18,54,308	1,06,34,452	12,19,856
--------	--	--	--	--	---------------------------------	-------------	-----------

110425					SECONDARY		
--------	--	--	--	--	-----------	--	--

110426					SCHOOLS		
--------	--	--	--	--	---------	--	--

110427

110428

789-SPECIAL
2,08802,088

110429

COMPONENT
PLAN

110430

FOR
SCHEDULED

110431

CASTES

110432

110433

*****-----

110434

TOTAL (MH)1,91,95,01023,40,964
2,15,35,974

110435

110436

110437

*****-----

110438

TOTAL (DDO)1,91,95,01023,40,964
2,15,35,974

110439

110440

110441

HEADMASTER, GOVT. HIGH SCHOOL, CHAK 2202109-GOVERNMENT92,91,34810,37,332
1,03,28,680

110442

RAM SINGH WALA
SECONDARY

110443

SCHOOLS

110444

110445

789-SPECIAL4,0000
4,000

110446

COMPONENT
PLAN

110447				FOR SCHEDULED		
110448				CASTES		
110449						
110450			***** -----		-----	-----
110451			TOTAL (MH) 1,03,32,680		92,95,348	10,37,332

110452						
110453						
110454			2235 17,200	200-OTHER	17,200	0

110455				PROGRAMMES		
110456						
110457			***** -----		-----	-----
110458			TOTAL (MH) 17,200		17,200	0

110459						
110460						
110461		***** -----			-----	-----

110462							
110463		GOVERNMENT OF PUNJAB 1842					Page

110464		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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110465							
110466							
110467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110469	-----						

110470			TOTAL (DDO)			93,12,548	10,37,332
			1,03,49,880				
110471							
110472							
110473	PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	104 -TEACHERS	4,000	0
	4,000						
110474	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DEWAN KHERA		AND		
	OTHER						
110475	S	PUNJAB					
	SERVICES						
110476	(COLLEGES)						
110477							
110478					109 -GOVERNMENT	1,47,92,959	2,18,342
					1,50,11,301		
110479							
					SECONDARY		
110480							
					SCHOOLS		
110481							
110482				*****		-----	-----

110483				TOTAL (MH)		1,48,14,159	2,18,342
				1,50,32,501			
110484							
110485							
110486				2235	200 -OTHER	27,492	0
				27,492			
110487							
					PROGRAMMES		
110488							
110489				*****		-----	-----

110490		TOTAL (MH) 27,492		27,492	0
110491					
110492					
110493	***** -----				
110494	TOTAL (DDO) 2,53,92,673			2,41,36,999	12,55,674
110495					
110496					
110497	HEADMASTER, GOVT . HIGH 57,94,410	2202	109 - GOVERNMENT	52,29,580	5,64,830
110498	SCHOOL, GHURIAL SECONDARY				
110499			SCHOOLS		
110500					
110501			789 - SPECIAL 4,000	4,000	0
110502			COMPONENT PLAN		
110503			FOR SCHEDULED		
110504			CASTES		
110505					
110506		***** -----			
110507		TOTAL (MH) 57,98,410		52,33,580	5,64,830
110508					
110509					
110510	***** -----				

110511

TOTAL (DDO)
57,98,410

52,33,580

5,64,830

110512

110513

110514

HEADMASTER, GOVT .HIGH
1,000

2202

104 -TEACHERS

1,000

0

110515

SCHOOL, HAMIR GARH
OTHER

AND

110516

SERVICES

110517

110518

109 - GOVERNMENT
1,24,39,398

1,09,77,574

14,61,824

110519

SECONDARY

110520

SCHOOLS

110521

110522

GOVERNMENT OF PUNJAB
1843

Page

110524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110525

110526

110527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

110528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

110529

110530

PUBLIC
3,000

DIRECTOR, PUBLIC

HEADMASTER, GOVT .HIGH

2202

789 -SPECIAL

3,000

0

110531

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SCHOOL, HAMIR GARH

COMPONENT

110532

S
SCHEDULED

PUNJAB

FOR

110533	(COLLEGES) CASTES				
110534					
110535		***** -----		-----	-----
110536		TOTAL (MH) 1, 24, 43, 398		1, 09, 81, 574	14, 61, 824
110537					
110538					
110539		2235 1, 17, 063	200 - OTHER	1, 17, 063	0
110540			PROGRAMMES		
110541					
110542		***** -----		-----	-----
110543		TOTAL (MH) 1, 17, 063		1, 17, 063	0
110544					
110545					
110546		***** -----		-----	-----
110547		TOTAL (DDO) 1, 25, 60, 461		1, 10, 98, 637	14, 61, 824
110548					
110549					
110550	HEADMASTER, GOVT . HIGH 4, 000	2202	104 - TEACHERS	4, 000	0
110551	SCHOOL, KESAR SINGH WALA OTHER		AND		
110552			SERVICES		
110553					
110554			109 - GOVERNMENT 76, 04, 676	65, 38, 550	10, 66, 126

110555

SECONDARY

110556

SCHOOLS

110557

110558

110559

TOTAL (MH) 65,42,550 10,66,126
76,08,676

110560

110561

110562

2235 200-OTHER 5,870 0
5,870

110563

PROGRAMMES

110564

110565

110566

TOTAL (MH) 5,870 0
5,870

110567

110568

110569

110570

TOTAL (DDO) 65,48,420 10,66,126
76,14,546

110571

110572

110573

HEADMASTER, GOVT. HIGH 2202 109-GOVERNMENT 1,74,31,918 21,07,136
1,95,39,054

110574

SCHOOL, KHURLA KINGRA
SECONDARY

110575

SCHOOLS

110576

110577

789-SPECIAL
4,000

4,000

0

110578

COMPONENT
PLAN

110579

FOR
SCHEDULED

110580

CASTES

110581

110582

110583

GOVERNMENT OF PUNJAB
1844

Page

110584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110585

110586

110587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

110588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

110589

110590

110591

PUBLIC
1,95,43,054

DIRECTOR, PUBLIC

HEADMASTER, GOVT.HIGH

TOTAL (MH)

1,74,35,918

21,07,136

110592

INSTRUCTION
KINGRA

INSTRUCTIONS(SECONDARY), SCHOOL, KHURLA

110593

S
PUNJAB

110594

(COLLEGES)

110595

110596

110597

110598		2235 21,330	200-OTHER	21,330	0
110599			PROGRAMMES		
110600					
110601		***** -----		-----	-----
110602		TOTAL (MH) 1,95,64,384		1,74,57,248	21,07,136
110603					
110604					
110605		***** -----		-----	-----
110606		TOTAL (DDO) 1,95,64,384		1,74,57,248	21,07,136
110607					
110608					
110609	HEADMASTER, GOVT . HIGH 42,38,523	2202	109-GOVERNMENT	35,12,611	7,25,912
110610	SCHOOL, LIDHRAN SECONDARY				
110611			SCHOOLS		
110612					
110613		***** -----		-----	-----
110614		TOTAL (MH) 42,38,523		35,12,611	7,25,912
110615					
110616					
110617		2235 76,288	200-OTHER	76,288	0
110618			PROGRAMMES		

110619

110620

110621

110622

110623

110624

110625

110626

110627

110628

110629

110630

110631

110632

110633

110634

110635

110636

110637

110638

110639

110640

TOTAL (MH)
76,288

76,288

0

TOTAL (DDO)
43,14,811

35,88,899

7,25,912

HEADMASTER, GOVT . HIGH
4,000

2202

104 - TEACHERS

4,000

0

SCHOOL, MALOOKPURA
OTHER

AND

SERVICES

109 - GOVERNMENT
1,73,58,918

1,61,79,178

11,79,740

SECONDARY

SCHOOLS

TOTAL (MH)
1,73,62,918

1,61,83,178

11,79,740

2235

200 - OTHER

6,05,315

0

110641

PROGRAMMES

110642
110643

GOVERNMENT OF PUNJAB
1845

Page

110644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110645

110646

110647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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110648

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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110649

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-----	-----					

110650

110651

*****	-----

110652

TOTAL (MH)	6,05,315	0
6,05,315		

110653

110654

110655

*****	-----

110656

TOTAL (DDO)	1,67,88,493	11,79,740
1,79,68,233		

110657

110658

110659

PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	2202	104-TEACHERS	4,000	0
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110660

INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		AND		
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110661

S SERVICES	PUNJAB
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110662

(COLLEGES)

110663

110664

109-GOVERNMENT	1,05,16,041	15,58,957
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			1,20,74,998		
110665			SECONDARY		
110666			SCHOOLS		
110667					
110668		*****			
110669		TOTAL (MH)		1,05,20,041	15,58,957
		1,20,78,998			
110670					
110671					
110672		2235	102-CHILD	29,200	0
		29,200			
110673			WELFARE		
110674					
110675			200-OTHER	12,790	0
			12,790		
110676			PROGRAMMES		
110677					
110678		*****			
110679		TOTAL (MH)		41,990	0
		41,990			
110680					
110681					
110682		*****			
110683		TOTAL (DDO)		1,05,62,031	15,58,957
		1,21,20,988			

110684						
110685						
110686		HEADMASTER, GOVT .HIGH 1,90,04,600	2202	109-GOVERNMENT	1,68,77,205	21,27,395
110687		SCHOOL, SEKHU SECONDARY				
110688				SCHOOLS		
110689						
110690				789-SPECIAL 4,000	4,000	0
110691				COMPONENT PLAN		
110692				FOR SCHEDULED		
110693				CASTES		
110694						
110695			***** -----	-----		
110696			TOTAL (MH) 1,90,08,600		1,68,81,205	21,27,395
110697						
110698						
110699			2235 30,001	200-OTHER	30,001	0
110700				PROGRAMMES		
110701						
110702						
110703		GOVERNMENT OF PUNJAB 1846				Page
110704		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

110705

110706

110707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110709 -----

110710 *****

110711	PUBLIC 30,001	DIRECTOR, PUBLIC	HEADMASTER, GOVT.HIGH	TOTAL (MH)		30,001	0
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110712 INSTRUCTION INSTRUCTIONS(SECONDARY),
SCHOOL, SEKHU

110713 S
PUNJAB

110714 (COLLEGES)

110715

110716

110717

110718 *****

110719			TOTAL (DDO) 1,90,38,601			1,69,11,206	21,27,395
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110720

110721

110722			HEADMASTER,H.D.N. HIGH SCHOOL, 32,10,620	2202	110-ASSISTANCE	32,10,620	0
--------	--	--	---	------	----------------	-----------	---

110723 BHANOPLI, ROPAR
TO

110724

NON - GOVERNMENT

110725

SECONDARY

110726

SCHOOLS

110727

110728

110729

110730

110731

110732

110733

110734

110735

110736

110737

110738

110739

110740

110741

110742

110743

110744

110745

110746

110747

110748

TOTAL (MH)
32,40,621

32,40,621

0

TOTAL (DDO)
2,22,49,221

2,01,21,826

21,27,395

HEADMASTER,HINDU HIGH
36,07,064

2202

110-ASSISTANCE

36,07,064

0

SCHOOL, RAMAN
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)
36,07,064

36,07,064

0

TOTAL (DDO)
36,07,064

36,07,064

0

110749

110750		HEADMASTER,HINDU SEWA SAMITI 32,64,000	2202	110-ASSISTANCE	32,64,000	0
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110751		GIRLS HIGH SCHOOL, PATIALA TO				
--------	--	----------------------------------	--	--	--	--

110752				NON - GOVERNMENT		
--------	--	--	--	------------------	--	--

110753				SECONDARY		
--------	--	--	--	-----------	--	--

110754				SCHOOLS		
--------	--	--	--	---------	--	--

110755

110756			***** -----		-----	
--------	--	--	----------------	--	-------	--

110757			TOTAL (MH) 32,64,000		32,64,000	0
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110758

110759

110760		***** -----			-----	
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110761		TOTAL (DDO) 32,64,000			32,64,000	0
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110762		GOVERNMENT OF PUNJAB				
110763		1847				Page

110764		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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110765

110766

110767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110769	----- -----	-----	-----	-----	-----	-----	-----
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110770

110771

110772	PUBLIC 39,252	DIRECTOR, PUBLIC	HEADMASTER,HINDU SEWA SAMITI	2235	200-OTHER	39,252	0
110773	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL,PTL				
110774	S PUNJAB						
110775	(COLLEGES)						
110776							
110777				***** -----		-----	-----
110778				TOTAL (MH) 39,252		39,252	0
110779							
110780							
110781				***** -----		-----	-----
110782				TOTAL (DDO) 39,252		39,252	0
110783							
110784							
110785			HEADMASTER, I T I (WEST) 26,764	2235	200-OTHER	26,764	0
110786					PROGRAMMES		
110787							
110788				***** -----		-----	-----
110789				TOTAL (MH) 26,764		26,764	0
110790							
110791							
110792				***** -----		-----	-----
110793			TOTAL (DDO) 26,764			26,764	0
110794							

110795

110796	HEADMASTER, KHALSA (G) HIGH 29,54,016	2202	110-ASSISTANCE	29,54,016	0
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110797	SCHOOL, FZR TO
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110798			NON - GOVERNMENT
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110799			SECONDARY
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110800			SCHOOLS
--------	--	--	---------

110801

110802		***** -----	-----
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110803		TOTAL (MH) 29,54,016	29,54,016	0
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110804

110805

110806	***** -----		-----
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110807	TOTAL (DD0) 29,54,016		29,54,016	0
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110808

110809

110810	HEADMASTER, KHALSA HIGH SCHOOL, 30,71,300	2202	110-ASSISTANCE	30,71,300	0
--------	--	------	----------------	-----------	---

110811	ROPAR TO
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110812			NON - GOVERNMENT
--------	--	--	------------------

110813			SECONDARY
--------	--	--	-----------

110814			SCHOOLS
--------	--	--	---------

110815

110816

110817

110818

110819

110820

110821

110822

110823

110824

110825

110826

110827

110828

110829

110830

110831

110832

110833

110834

110835

110836

110837

110838

TOTAL (MH)
30,71,300

30,71,300

0

TOTAL (DDO)
30,71,300

30,71,300

0

GOVERNMENT OF PUNJAB
1848

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 75,49,447	DIRECTOR, PUBLIC	HEADMASTER, LAKHI SINGH GIRLS	2202	110-ASSISTANCE	75,49,447	0
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INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	MIDDLE SCHOOL LAKHINDER
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S NON-GOVERNMENT	PUNJAB
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(COLLEGES) SECONDARY

SCHOOLS

110839		TOTAL (MH)		75,49,447	0
		75,49,447			
110840					
110841					
110842		*****		-----	-----

110843		TOTAL (DDO)		75,49,447	0
		75,49,447			
110844					
110845					
110846		HEADMASTER,MATA SAHIB KAUR GIRLS 2202	110-ASSISTANCE	44,52,000	0
		44,52,000			
110847		SCHOOL, PATIALA			
		TO			
110848			NON-GOVERNMENT		
110849			SECONDARY		
110850			SCHOOLS		
110851					
110852		*****		-----	-----

110853		TOTAL (MH)		44,52,000	0
		44,52,000			
110854					
110855					
110856		*****		-----	-----

110857		TOTAL (DDO)		44,52,000	0
		44,52,000			
110858					
110859					
110860		HEADMASTER,MODEL MIDDLE SCHOOL, 2202	110-ASSISTANCE	15,44,731	0

				15,44,731			
110861		ROPAR TO					
110862				NON-GOVERNMENT			
110863				SECONDARY			
110864				SCHOOLS			
110865							
110866				***** -----		-----	-----
110867				TOTAL (MH) 15,44,731		15,44,731	0
110868							
110869							
110870				***** -----		-----	-----
110871				TOTAL (DDO) 15,44,731		15,44,731	0
110872							
110873							
110874		HEADMASTER,PUBLIC HIGH SCHOOL, 55,79,787	2202	109-GOVERNMENT		47,22,724	8,57,063
110875		PANCHAT NAGAR SECONDARY					
110876				SCHOOLS			
110877							
110878				789-SPECIAL 4,000		4,000	0
110879				COMPONENT PLAN			

110904				110-ASSISTANCE 19,07,000	19,07,000	0
110905				TO		
110906				NON - GOVERNMENT		
110907				SECONDARY		
110908				SCHOOLS		
110909						
110910			***** -----		-----	-----
110911			TOTAL (MH) 19,27,377		19,27,377	0
110912						
110913						
110914		***** -----			-----	-----
110915		TOTAL (DD0) 19,27,377			19,27,377	0
110916						
110917						
110918		HEADMASTER, R.K. HIGH SCHOOL, 30,89,451	2202	110-ASSISTANCE	28,14,695	2,74,756
110919		JAGROAN TO				
110920				NON - GOVERNMENT		
110921				SECONDARY		
110922				SCHOOLS		

110923

110924

110925

110926

110927

110928

110929

110930

110931

110932

110933

110934

110935

110936

110937

110938

110939

110940

110941

110942

110943

110944

TOTAL (MH)
30,89,451

28,14,695

2,74,756

TOTAL (DDO)
30,89,451

28,14,695

2,74,756

HEADMASTER, R.S.D. (G) MIDDLE
10,25,742

2202

110-ASSISTANCE

10,25,742

0

SCHOOL, ABOHAR
TO

NON- GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)
10,25,742

10,25,742

0

GOVERNMENT OF PUNJAB
1850

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

110945

110946

110947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
110948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

110949 -----

110950	PUBLIC 1,50,000	DIRECTOR, PUBLIC	HEADMASTER,R.S.D.(G) MIDDLE	2235	200-OTHER	1,50,000	0
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110951	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL,ABOHAR
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110952	S PUNJAB
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110953	(COLLEGES)
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110954

110955			***** -----	-----			
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110956			TOTAL (MH) 1,50,000	1,50,000 0			
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110957

110958

110959			***** -----	-----			
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110960			TOTAL (DD0) 11,75,742	11,75,742 0			
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110961

110962

110963			HEADMASTER,R.S.JAIN PUBLIC HIGH 29,54,000	2202	110-ASSISTANCE	29,54,000	0
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110964			SCHOOL, NABHA TO
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110965			NON-GOVERNMENT				
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110966			SECONDARY				
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110967

	SCHOOLS						
110968							
110969			*****				

110970			TOTAL (MH)		29,54,000		0
			29,54,000				
110971							
110972							
110973			*****				

110974			TOTAL (DDO)		29,54,000		0
			29,54,000				
110975							
110976							
110977		HEADMASTER, RAMGARHIA GIRLS HIGH	2202	110-ASSISTANCE	72,77,140		0
		72,77,140					
110978		SCHOOL					
		TO					
110979				NON- GOVERNMENT			
110980							
				SECONDARY			
110981							
				SCHOOLS			
110982							
110983			*****				

110984			TOTAL (MH)		72,77,140		0
			72,77,140				
110985							
110986							
110987			*****				

110988			TOTAL (DDO)		72,77,140		0

				72,77,140			
110989							
110990							
110991			HEADMASTER,S.D. GIRLS HIGH 22,80,000	2202	110-ASSISTANCE	22,80,000	0
110992			SCHOOL, NABHA TO				
110993					NON-GOVERNMENT		
110994					SECONDARY		
110995					SCHOOLS		
110996							
110997				***** -----		-----	
110998				TOTAL (MH) 22,80,000		22,80,000	0
110999							
111000							
111001			***** -----			-----	
111002							
111003			GOVERNMENT OF PUNJAB 1851				
111004			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
111005							
111006							
111007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111009	----- -----	-----	-----	-----	-----	-----	-----
111010			TOTAL (DDO) 22,80,000			22,80,000	0

111011

111012

111013 PUBLIC DIRECTOR, PUBLIC HEADMASTER,S.D. KANYA VIDYALA, 2202 110-ASSISTANCE 6,72,003 0

111014 INSTRUCTION INSTRUCTIONS(SECONDARY), ROPAR TO

111015 S PUNJAB NON-GOVERNMENT

111016 (COLLEGES) SECONDARY

111017

SCHOOLS

111018

111019 ***** -----

111020 TOTAL (MH) 29,52,003 0

111021

111022

111023 ***** -----

111024 TOTAL (DDO) 29,52,003 0

111025

111026

111027 HEADMASTER,S.D.BOYS HIGH SCHOOL, 2202 110-ASSISTANCE 59,32,000 0

111028 NABHA TO

111029

NON-GOVERNMENT

111030

SECONDARY

111031

SCHOOLS

111032						
111033		*****				
111034		TOTAL (MH)		59,32,000		0
111035		59,32,000				
111036						
111037		*****				
111038		TOTAL (DD0)		59,32,000		0
111039		59,32,000				
111040						
111041		HEADMASTER, S.D. HIGH SCHOOL,	2202	110-ASSISTANCE	20,31,037	0
111042		20,31,037				
111043		ANANDPUR SAHIB				
111044		TO				
111045				NON - GOVERNMENT		
111046						
111047				SECONDARY		
111048						
111049				SCHOOLS		
111050						
111051		*****				
111052		TOTAL (DD0)		20,31,037		0
111053		20,31,037				

111054

111055 HEADMASTER,S.D.K.M.V., RAMPURA 2202 110-ASSISTANCE 26,10,868 0
26,10,868

111056 PHUL
TO

111057 NON - GOVERNMENT

111058 SECONDARY

111059 SCHOOLS

111060

111061 *****

111062 GOVERNMENT OF PUNJAB Page
111063 1852

111064 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111065

111066

111067 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

111068 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

111069 -----

111070 TOTAL (MH) 26,10,868 0
26,10,868

111071

111072

111073 PUBLIC DIRECTOR, PUBLIC *****

111074 INSTRUCTION
INSTRUCTIONS(SECONDARY),

111075 S
PUNJAB

111076	(COLLEGES)					
111077						
111078		TOTAL (DD0) 26,10,868			26,10,868	0
111079						
111080						
111081		HEADMASTER,S.S.BHAI PHERU KHALSA 2202 24,24,171	110-ASSISTANCE		24,24,171	0
111082		HIGH SCHOOL, FARIDKOT TO				
111083			NON-GOVERNMENT			
111084			SECONDARY			
111085			SCHOOLS			
111086						
111087			***** -----	-----		
111088			TOTAL (MH) 50,35,039		50,35,039	0
111089						
111090						
111091		***** -----		-----		
111092		TOTAL (DD0) 50,35,039			50,35,039	0
111093						
111094						
111095		HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202 16,25,000	110-ASSISTANCE		16,25,000	0
111096		SCHOOL, SAMANA TO				
111097			NON-GOVERNMENT			

111098

SECONDARY

111099

SCHOOLS

111100

111101

111102

TOTAL (MH) 16,25,000 0
16,25,000

111103

111104

111105

111106

TOTAL (DDO) 16,25,000 0
16,25,000

111107

111108

111109

HEADMASTER, S.S.N. ARYA HIGH 2202 110-ASSISTANCE 18,53,749 1,62,701
20,16,450

111110

SCHOOL, RAMAN
TO

111111

NON - GOVERNMENT

111112

SECONDARY

111113

SCHOOLS

111114

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TOTAL (MH) 18,53,749 1,62,701
20,16,450

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TOTAL (DDO) 18,53,749 1,62,701
20,16,450

GOVERNMENT OF PUNJAB Page
1853

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 1,07,34,596	DIRECTOR, PUBLIC	HEADMASTER,SANT ISHAR DASS	2202	109-GOVERNMENT	96,32,806	11,01,790
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	YADGARI SR. SECONDARY SCHOOL,
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S SCHOOLS	PUNJAB	MOOM
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(COLLEGES)

789-SPECIAL 4,000	3,000	1,000
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COMPONENT
PLAN

FOR
SCHEDULED

CASTES

111141			***** -----		-----	-----
111142			TOTAL (MH) 1,27,55,046		1,14,89,555	12,65,491
111143						
111144						
111145			***** -----		-----	-----
111146			TOTAL (DD0) 1,27,55,046		1,14,89,555	12,65,491
111147						
111148						
111149			HEADMASTER,SHRI JAIN GIRLS 27,66,000	2202	110-ASSISTANCE	27,66,0000
111150			MIDDLE SCHOOL, PATIALA TO			
111151					NON- GOVERNMENT	
111152					SECONDARY	
111153					SCHOOLS	
111154						
111155			***** -----		-----	-----
111156			TOTAL (MH) 27,66,000		27,66,000	0
111157						
111158						
111159			***** -----		-----	-----
111160			TOTAL (DD0) 27,66,000		27,66,000	0
111161						
111162						

111163	HEADMASTER,SHRI KALGIDHAR KANYA 19,313	2202	102-ASSISTANCE	19,313	0
111164	PATHSHALA, ROPAR TO				
111165			NON-GOVERNMENT		
111166			PRIMARY SCHOOLS		
111167					
111168		***** -----	-----		
111169		TOTAL (MH) 19,313		19,313	0
111170					
111171					
111172	***** -----		-----		
111173	TOTAL (DDO) 19,313			19,313	0
111174					
111175					
111176	HEADMASTER,SOM NATH ARYA KANYA 10,18,905	2202	102-ASSISTANCE	10,18,905	0
111177	PATHSHALA, ROPAR TO				
111178			NON-GOVERNMENT		
111179			PRIMARY SCHOOLS		
111180					
111181		***** -----	-----		

111184	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
111185							
111186							
111187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111189	----- -----	-----	-----	-----	-----	-----	-----
111190				TOTAL (MH) 10,18,905	10,18,905		0
111191							
111192							
111193	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
111194	INSTRUCTION INSTRUCTIONS(SECONDARY),						
111195	S PUNJAB						
111196	(COLLEGES)						
111197							
111198				TOTAL (DDO) 10,18,905	10,18,905		0
111199							
111200							
111201				HEADMISTRESS, ARYA HIGH 43,28,043	2202	110-ASSISTANCE	43,28,043 0
111202				SCHOOL, PHAGWARA TO			
111203					NON - GOVERNMENT		
111204					SECONDARY		
111205					SCHOOLS		

111206						
111207		*****				
111208		TOTAL (MH)		53,46,948		0
111209		53,46,948				
111210						
111211		*****				
111212		TOTAL (DDO)		53,46,948		0
111213		53,46,948				
111214						
111215	HEADMISTRESS, G. H. S. BHANOKI	2202	109 - GOVERNMENT	1,86,41,630	21,49,696	
111216	2,07,91,326					
111217			SECONDARY			
111218						
111219			789 - SPECIAL	1,492		0
111220			1,492			
111221			COMPONENT			
111222			PLAN			
111223			FOR			
111224			SCHEDULED			
111225			CASTES			
111226						
111227		*****				
111228		TOTAL (MH)		1,86,43,122	21,49,696	
111229		2,07,92,818				

111226

111227

111228

111229

TOTAL (DDO)
2,07,92,8181,86,43,12221,49,696

111230

111231

111232

HEADMISTRESS, GOVERNMENT HIGH2202104-TEACHERS1,439772

111233

SCHOOL (GIRLS), GOSLAN
OTHERAND

111234

SERVICES

111235

111236

109-GOVERNMENT1,21,69,51914,29,456
1,35,98,975

111237

SECONDARY

111238

SCHOOLS

111239

111240

789-SPECIAL2,0870
2,087

111241

COMPONENT
PLAN

111242

111243

GOVERNMENT OF PUNJAB
1855Page

111244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111245

111246

111247

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

111248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111249	-----	-----	-----	-----	-----	-----	-----
111250					FOR SCHEDULED		
111251					CASTES		
111252							
111253				*****		-----	-----
111254				TOTAL (MH) 1,36,03,273		1,21,73,045	14,30,228
111255							
111256							
111257			*****			-----	-----
111258			TOTAL (DDO) 1,36,03,273			1,21,73,045	14,30,228
111259							
111260							
111261	PUBLIC 4,000	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	0
111262	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		AND		
111263	S SERVICES	PUNJAB					
111264	(COLLEGES)						
111265							
111266					109-GOVERNMENT 50,12,853	44,64,059	5,48,794
111267					SECONDARY		
111268					SCHOOLS		

111269

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111281

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111291

TOTAL (MH) 44,68,059 5,48,794
50,16,853

TOTAL (DDO) 44,68,059 5,48,794
50,16,853

HEADMISTRESS, GOVERNMENT HIGH 2235 200-OTHER 5,500 0
5,500

SCHOOL, DANGARH
PROGRAMMES

TOTAL (MH) 5,500 0
5,500

TOTAL (DDO) 5,500 0
5,500

HEADMISTRESS, GOVERNMENT HIGH 2202 104-TEACHERS 0 2,375
2,375

SCHOOL, PHARWALI AND
OTHER

SERVICES

111292

111293

109 - GOVERNMENT
53,61,51046,87,8716,73,639

111294

SECONDARY

111295

SCHOOLS

111296

111297

789 - SPECIAL
2,61102,611

111298

COMPONENT
PLAN

111299

FOR
SCHEDULED

111300

CASTES

111301

111302

111303

GOVERNMENT OF PUNJAB
1856Page

111304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111305

111306

111307

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

111308

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

111309

111310

111311

PUBLIC DIRECTOR, PUBLIC HEADMISTRESS, GOVERNMENT HIGH TOTAL (MH) 46,87,871 6,78,625
53,66,496

111312	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PHARWALI					
111313	S PUNJAB					
111314	(COLLEGES)					
111315						
111316						
111317						
111318	*****					
111319	TOTAL (DDO) 53,66,496			46,87,871	6,78,625	
111320						
111321						
111322	HEADMISTRESS, GOVERNMENT HIGH 1,162	2202	104-TEACHERS	1,162	0	
111323	SCHOOL, UPPLI OTHER		AND			
111324			SERVICES			
111325						
111326			109-GOVERNMENT 2,16,24,695	1,87,03,638	29,21,057	
111327			SECONDARY			
111328			SCHOOLS			
111329						
111330			789-SPECIAL 1,236	1,236	0	
111331			COMPONENT PLAN			
111332			FOR SCHEDULED			

111333

CASTES

111334

111335

111336

TOTAL (MH) 2,33,93,907 35,99,682
2,69,93,589

111337

111338

111339

2235 200-OTHER 1,77,849 10,721
1,88,570

111340

PROGRAMMES

111341

111342

111343

TOTAL (MH) 1,77,849 10,721
1,88,570

111344

111345

111346

111347

TOTAL (DD0) 2,35,71,756 36,10,403
2,71,82,159

111348

111349

111350

HEADMISTRESS, GOVT. HIGH SCHOOL, 2202 109-GOVERNMENT 52,12,400 1,03,145
53,15,545

111351

SAYIAN WALA
SECONDARY

111352

SCHOOLS

111353

111354				789-SPECIAL 5,000		4,000	1,000
111355				COMPONENT PLAN			
111356				FOR SCHEDULED			
111357				CASTES			
111358							
111359				***** -----		-----	-----
111360				TOTAL (MH) 53,20,545		52,16,400	1,04,145

111361

111364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111365

111366

111367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111369	----- -----	-----	-----	-----	-----	-----	-----

111370

111371	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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111372

INSTRUCTION
INSTRUCTIONS(SECONDARY),

111373

S
PUNJAB

111374

(COLLEGES)

111375

111376			TOTAL (DDO)			52,16,400	1,04,145
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	53,20,545					
111377						
111378						
111379	HEADMISTRESS, RAMGARHIA GIRLS 98,79,799	2202	110-ASSISTANCE	98,79,799		0
111380	HIGH SCHOOL, PHAGWARA TO					
111381			NON-GOVERNMENT			
111382			SECONDARY			
111383			SCHOOLS			
111384						
111385		***** -----		-----	-----	
111386		TOTAL (MH) 1,52,00,344		1,50,96,199		1,04,145
111387						
111388						
111389	***** -----			-----	-----	
111390	TOTAL (DDO) 1,52,00,344			1,50,96,199		1,04,145
111391						
111392						
111393	HEADMISTRESS, T.W.B.I. SCHOOL, 38,41,594	2202	110-ASSISTANCE	38,41,594		0
111394	PHAGWARA TO					
111395			NON-GOVERNMENT			
111396			SECONDARY			

111397				SCHOOLS		
111398						
111399			*****			
111400			TOTAL (MH)		38,41,594	0
111401			38,41,594			
111402						
111403			*****			
111404			TOTAL (DDO)		38,41,594	0
111405			38,41,594			
111406						
111407		MANAGER, BSH ARYA HIGH SCHOOL,	2202	110-ASSISTANCE	30,17,265	3,37,000
111408		33,54,265				
111409		SOHANA				
		TO				
111409				NON - GOVERNMENT		
111410				SECONDARY		
111411				SCHOOLS		
111412						
111413			*****			
111414			TOTAL (MH)		30,17,265	3,37,000
			33,54,265			
111415						
111416						
111417			*****			

111418	TOTAL (DDO) 33, 54, 265					30, 17, 265	3, 37, 000	
111419								
111420								
111421	MANAGER, CHAKWAL SENIOR SECONDARY 2202 57, 63, 508					110-ASSISTANCE	51, 79, 508	5, 84, 000
111422								
111423	GOVERNMENT OF PUNJAB 1858							
111424	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
111425								
111426								
111427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
111428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
111429	----- -----	-----	-----	-----	-----	-----	-----	
111430	SCHOOL, KURALI TO							
111431						NON - GOVERNMENT		
111432						SECONDARY		
111433						SCHOOLS		
111434								
111435	***** -----					-----	-----	
111436	TOTAL (MH) 57, 63, 508					51, 79, 508	5, 84, 000	
111437								
111438								
111439	***** -----					-----	-----	
111440	TOTAL (DDO)					51, 79, 508	5, 84, 000	

111441

111442

111444 INSTRUCTION INSTRUCTIONS(SECONDARY), HIGH SCHOOL, KHARAR
TO

111445 S PUNJAB
NON - GOVERNMENT

111446 (COLLEGES)
SECONDARY

111447

SCHOOLS

111448

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111449                                     *****
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111450	TOTAL (MH)	6, 29, 411	70, 000
	6, 99, 411		

111451

111452

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111453 *****
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111454	TOTAL (DDO)	6,29,411	70,000
	6,99,411		

111455

111456

111457	MANAGER, KHALSA HIGH SCHOOL, 19,03,628	2202	110-ASSISTANCE	17,15,628	1,88,000
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111458 SOHANA
T0

111459

NON - GOVERNMENT

111460

SECONDARY

111461

SCHOOLS

111462

111463

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111471

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111481

111482

111483

TOTAL (MH)
19,03,628

17,15,628

1,88,000

TOTAL (DDO)
19,03,628

17,15,628

1,88,000

MANAGER, KHALSA SENIOR SECONDARY
84,56,409

110-ASSISTANCE

75,52,409

9,04,000

SCHOOL, KURALI
TO

NON-GOVERNMENT

SECONDARY

SCHOOLS

TOTAL (MH)
84,56,409

75,52,409

9,04,000

111484	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
111485							
111486							
111487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111489	-----	-----	-----	-----	-----	-----	-----
111490			TOTAL (DDO) 84,56,409			75,52,409	9,04,000
111491							
111492							
111493	PUBLIC 22,52,250	DIRECTOR, PUBLIC	MANAGER,M.G. ASHOKA SR. SEC.	2202	101-GOVERNMENT	22,52,250	0
111494	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	GIRLS SCHOOL, SIRHNID MANDI		PRIMARY		
111495	S PUNJAB						
111496	(COLLEGES)						
111497							
111498					110-ASSISTANCE 27,70,288	27,70,288	0
111499					TO		
111500					NON - GOVERNMENT		
111501					SECONDARY		
111502					SCHOOLS		
111503							
111504				*****		-----	-----

111505		TOTAL (MH) 1,34,78,947		1,25,74,947	9,04,000
111506					
111507					
111508		***** -----		-----	-----
111509		TOTAL (DDO) 1,34,78,947		1,25,74,947	9,04,000
111510					
111511					
111512		MANAGER,M.K. ARYA GIRLS HIGH 38,19,270	2202	110-ASSISTANCE	38,19,2700
111513		SCHOOL, NABHA TO			
111514				NON - GOVERNMENT	
111515				SECONDARY	
111516				SCHOOLS	
111517					
111518		***** -----		-----	-----
111519		TOTAL (MH) 38,19,270		38,19,270	0
111520					
111521					
111522		***** -----		-----	-----
111523		TOTAL (DDO) 38,19,270		38,19,270	0
111524					
111525					
111526		PRESIDENT, JANTA HIGHER SECONDARY 41,64,000	2202	110-ASSISTANCE	41,64,0000

111527	SCHOOL, RAJPURA TO					
111528	NON - GOVERNMENT					
111529	SECONDARY					
111530	SCHOOLS					
111531						
111532	***** -----					
111533	TOTAL (MH) 41,64,00041,64,0000					
111534						
111535						
111536	***** -----					
111537	TOTAL (DDO) 41,64,00041,64,0000					
111538						
111539						
111540	PRICIPAL, GOVERNMENT SENIOR2202104-TEACHERS01,909					
111541	SECONDARY SCHOOL BHANGALA AND OTHER					
111542						
111543	GOVERNMENT OF PUNJAB 1860					
111544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
111545						
111546						
111547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
111548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
111549	-----	-----	-----	-----	-----	-----

111550	-----						
					SERVICES		
111551							
111552	PUBLIC 3,27,95,618	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,92,82,906	35,12,712
111553	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA				
111554	S SCHOOLS	PUNJAB					
111555	(COLLEGES)						
111556							
111557					789-SPECIAL 2,089	0	2,089
111558					COMPONENT PLAN		
111559					FOR SCHEDULED		
111560					CASTES		
111561							
111562				***** -----	-----	-----	
111563				TOTAL (MH) 3,27,99,616		2,92,82,906	35,16,710
111564							
111565							
111566				2235 1,50,383	200-OTHER	1,50,383	0
111567					PROGRAMMES		
111568							
111569				***** -----	-----	-----	

111570			TOTAL (MH) 1,50,383		1,50,383	0
111571						
111572						
111573		***** -----			-----	-----
111574		TOTAL (DDO) 3,29,49,999			2,94,33,289	35,16,710
111575						
111576						
111577		PRICIPAL, GOVERNMENT SENIOR 2,001	2202	104-TEACHERS	2,001	0
111578		SECONDARY SCHOOL HARDO KHUNDPUR OTHER		AND		
111579				SERVICES		
111580						
111581				109-GOVERNMENT 6,16,49,299	5,48,73,846	67,75,453
111582				SECONDARY		
111583				SCHOOLS		
111584						
111585				789-SPECIAL 2,090	2,090	0
111586				COMPONENT PLAN		
111587				FOR SCHEDULED		
111588				CASTES		

111589

111590

111591

111592

111593

111594

111595

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111598

111599

111600

111601

111602

111603

111604

111605

111606

111607

111608

111609

111610

111611

TOTAL (MH)
6,16,53,390

5,48,77,937

67,75,453

2235 200-OTHER
5,32,023

1,72,117

3,59,906

PROGRAMMES

TOTAL (MH)
5,32,023

1,72,117

3,59,906

GOVERNMENT OF PUNJAB
1861

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

TOTAL (DDO)
6,21,85,413

5,50,50,054

71,35,359

111612								
111613	PUBLIC 1,819	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,819	0	
111614	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HERSE KOLOTA		AND			
111615	S SERVICES	PUNJAB						
111616	(COLLEGES)							
111617								
111618					109-GOVERNMENT 2,22,51,077	1,90,60,635	31,90,442	
111619					SECONDARY			
111620					SCHOOLS			
111621								
111622					789-SPECIAL 2,089	2,089	0	
111623					COMPONENT PLAN			
111624					FOR SCHEDULED			
111625					CASTES			
111626								
111627				***** -----		-----	-----	
111628				TOTAL (MH) 2,27,87,008		1,92,36,660	35,50,348	
111629								
111630								
111631				2235 1,61,885	200-OTHER	1,61,885	0	

111632

PROGRAMMES

111633

111634

111635

TOTAL (MH) 1,61,885 0
1,61,885

111636

111637

111638

111639

TOTAL (DDO) 7,42,76,482 1,03,25,801
8,46,02,283

111640

111641

111642

PRICIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,911
1,911

111643

SECONDARY SCHOOL MALHOMAN PATCAL AND
OTHER

111644

SERVICES

111645

111646

109-GOVERNMENT 1,75,37,982 25,95,958
2,01,33,940

111647

SECONDARY

111648

SCHOOLS

111649

111650

789-SPECIAL 0 2,090
2,090

111651

COMPONENT
PLAN

111652				FOR SCHEDULED			
111653				CASTES			
111654							
111655			***** -----		-----	-----	
111656			TOTAL (MH) 2,01,37,941		1,75,37,982	25,99,959	

111657							
111658							
111659		***** -----			-----	-----	
111660		TOTAL (DDO) 2,01,37,941			1,75,37,982	25,99,959	

111661							
111662							
111663		GOVERNMENT OF PUNJAB 1862					Page

111664 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

111665							
111666							
111667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111669	----- -----	-----	-----	-----	-----	-----	-----

111670							
111671	PUBLIC 1,909	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,909	0
111672	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MEHTABPUR		AND		
111673	S SERVICES	PUNJAB					
111674	(COLLEGES)						

111675					
111676			109-GOVERNMENT 1,70,70,445	1,53,25,509	17,44,936
111677			SECONDARY		
111678			SCHOOLS		
111679					
111680			789-SPECIAL 2,089	2,089	0
111681			COMPONENT PLAN		
111682			FOR SCHEDULED		
111683			CASTES		
111684					
111685			***** -----	-----	-----
111686			TOTAL (MH) 3,72,12,384	3,28,67,489	43,44,895
111687					
111688					
111689		2235 48,444	200-OTHER	48,444	0
111690			PROGRAMMES		
111691					
111692			***** -----	-----	-----
111693			TOTAL (MH) 48,444	48,444	0

111694

111695

111696

111697

TOTAL (DDO) 3,29,15,933 43,44,895
3,72,60,828

111698

111699

111700

PRIINCIPAL, GOVERNMENT SENIOR 2202 101 - GOVERNMENT 18,90,22,190 68,41,753
19,58,63,943

111701

SECONDARY SCHOOL, TUR PRIMARY
SCHOOLS

111702

111703

102 - ASSISTANCE 2,92,13,642 0
2,92,13,642

111704

TO

111705

NON - GOVERNMENT

111706

PRIMARY
SCHOOLS

111707

111708

104 - INSPECTION 36,35,516 1,07,432
37,42,948

111709

104 - TEACHERS 36,333 62,359
98,692

111710

AND
OTHER

111711

SERVICES

111712

111713

109 - GOVERNMENT 1,17,99,99,293 10,86,66,833

					1, 28, 86, 66, 126		
111714					SECONDARY		
111715					SCHOOLS		
111716							
111717					110-ASSISTANCE 13, 94, 33, 533	13, 94, 33, 533	0
111718					TO		
111719					NON-GOVERNMENT		
111720					SECONDARY		
111721					SCHOOLS		
111722							
111723			GOVERNMENT OF PUNJAB 1863				Page
111724			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
111725							
111726							
111727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
111729	----- -----	-----	-----	-----	-----	-----	-----
111730							
111731	PUBLIC 1,02,472	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	28,348	74,124
111732	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		COMPONENT		
111733	S	PUNJAB			FOR		

	SCHEDULED					
111734	(COLLEGES) CASTES					
111735						
111736		***** -----			-----	-----
111737		TOTAL (MH) 1,65,71,21,356			1,54,13,68,855	11,57,52,501
111738						
111739						
111740		***** -----			-----	-----
111741		TOTAL (DDO) 1,65,71,21,356			1,54,13,68,855	11,57,52,501
111742						
111743						
111744	PRINCIPA, GOVERNMENT SENIOR 4,12,05,539	2202	109-GOVERNMENT		3,68,44,407	43,61,132
111745	SECONDARY SCHOOL, BHIM NAGAR SECONDARY					
111746			SCHOOLS			
111747						
111748			789-SPECIAL 4,000		4,000	0
111749			COMPONENT PLAN			
111750			FOR SCHEDULED			
111751			CASTES			
111752						
111753		***** -----			-----	-----

111754		TOTAL (MH) 4,12,09,539		3,68,48,407	43,61,132
111755					
111756					
111757		2235 2,11,663	200-OTHER	2,11,663	0
111758			PROGRAMMES		
111759					
111760		***** -----		-----	-----
111761		TOTAL (MH) 2,11,663		2,11,663	0
111762					
111763					
111764		***** -----		-----	-----
111765		TOTAL (DDO) 4,14,21,202		3,70,60,070	43,61,132
111766					
111767					
111768		PRINCIPAL, ARYA GOVERNMENT 55,68,262	2202	110-ASSISTANCE	55,68,262
111769		HIGHER SECONDARY SCHOOL, TO			0
111770		PATHANKOT NON - GOVERNMENT			
111771			SECONDARY		
111772			SCHOOLS		
111773					
111774		***** -----		-----	-----

111775

TOTAL (MH)
55,68,262

55,68,262

0

111776

111777

111778

111779

TOTAL (DDO)
55,68,262

55,68,262

0

111780

111781

111782

111783

GOVERNMENT OF PUNJAB
1864

Page

111784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111785

111786

111787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

111789

111790

PUBLIC
1,833

DIRECTOR, PUBLIC

PRINCIPAL, BABA SOHAN SINGH

2202

104-TEACHERS

273

1,560

111791

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

GOVERNMENT SENIOR SECONDARY

AND

111792

S
SERVICES

PUNJAB

SCHOOL

111793

(COLLEGES)

111794

111795

109-GOVERNMENT
3,15,41,139

2,85,44,115

29,97,024

111796

111797

SCHOOLS

111798					
111799			789-SPECIAL 2,087	0	2,087
111800			COMPONENT PLAN		
111801			FOR SCHEDULED		
111802			CASTES		
111803					
111804			***** -----	-----	-----
111805			TOTAL (MH) 3,15,45,059	2,85,44,388	30,00,671
111806					
111807					
111808			2235 13,166	200-OTHER 13,166	0
111809			PROGRAMMES		
111810					
111811			***** -----	-----	-----
111812			TOTAL (MH) 13,166	13,166	0
111813					
111814					
111815			***** -----	-----	-----
111816			TOTAL (DDO) 3,15,58,225	2,85,57,554	30,00,671
111817					
111818					

111819	PRINCIPAL, GOVERNMENT SENIOR 6,205	2202	104-TEACHERS	1,909	4,296
111820	SECONDARY SCHOOL LAMBRA OTHER		AND		
111821			SERVICES		
111822					
111823			109-GOVERNMENT 6,22,86,620	5,46,22,484	76,64,136
111824			SECONDARY		
111825			SCHOOLS		
111826					
111827			789-SPECIAL 4,702	2,089	2,613
111828			COMPONENT PLAN		
111829			FOR SCHEDULED		
111830			CASTES		
111831					
111832		***** -----		-----	-----
111833		TOTAL(MH) 6,22,97,527		5,46,26,482	76,71,045
111834					
111835					
111836	***** -----			-----	-----
111837	TOTAL(DDO) 6,22,97,527			5,46,26,482	76,71,045

111838

111839

111840

PRINCIPAL, GOVT.IN SERVICE TRG. 2235200-OTHER4, 25, 37435, 5094, 60, 883

111841

CENTRE, FZR
PROGRAMMES

111842

111843

GOVERNMENT OF PUNJAB
1865

Page

111844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111845

111846

111847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

111848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

111849

111850

111851

111852

TOTAL (MH)
4, 60, 883

4, 25, 374

35, 509

111853

111854

111855

111856

TOTAL (DDO)
4, 60, 883

4, 25, 374

35, 509

111857

111858

111859

PUBLIC
1, 79, 94, 894

DIRECTOR, PUBLIC

PRINCIPAL, GOVT.SR.SEC

2202

109-GOVERNMENT

1, 75, 69, 771

4, 25, 123

111860

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SCHOOL, MAMDOT

111861

S
SCHOOLS

PUNJAB

111862	(COLLEGES)						
111863							
111864				789-SPECIAL 4,000		4,000	0
111865				COMPONENT PLAN			
111866				FOR SCHEDULED			
111867				CASTES			
111868							
111869			***** -----			-----	-----
111870			TOTAL (MH) 1,79,98,894			1,75,73,771	4,25,123
111871							
111872							
111873		***** -----				-----	-----
111874		TOTAL (DDO) 1,79,98,894				1,75,73,771	4,25,123
111875							
111876							
111877		PRINCIPAL,, GOVERNMENT SENIOR 1,913	2202	104-TEACHERS		1,913	0
111878		SECONDARY SCHOOL, BEHRAMPUR OTHER		AND			
111879		ZIMINDARI SERVICES					
111880							
111881				109-GOVERNMENT 2,99,78,771		2,58,08,237	41,70,534
111882				SECONDARY			

111883

SCHOOLS

111884

111885

789 - SPECIAL
2,087

2,087

0

111886

COMPONENT
PLAN

111887

FOR
SCHEDULED

111888

CASTES

111889

111890

111891

TOTAL (MH)
2,99,82,771

2,58,12,237

41,70,534

111892

111893

111894

2235
1,33,063

200 - OTHER

1,33,063

0

111895

PROGRAMMES

111896

111897

111898

TOTAL (MH)
1,33,063

1,33,063

0

111899

111900

111901

111904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

111905

111906

111907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

111909

111910

TOTAL (DDO)
3,01,15,834

2,59,45,300

41,70,534

111911

111912

111913

PUBLIC
1,913

DIRECTOR, PUBLIC

PRINCIPAL,,GOVERNMENT SENIOR

2202

104-TEACHERS

1,913

0

111914

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BHAKKU MAJRA

AND

111915

S
SERVICES

PUNJAB

111916

(COLLEGES)

111917

111918

109-GOVERNMENT
1,25,21,041

1,06,18,368

19,02,673

111919

SECONDARY

111920

SCHOOLS

111921

111922

789-SPECIAL
2,087

2,087

0

111923

COMPONENT
PLAN

111924

FOR

			SCHEDULED		
111925			CASTES		
111926					
111927		***** -----	-----	-----	
111928		TOTAL (MH) 1,26,58,104		1,07,55,431	19,02,673
111929					
111930					
111931	***** -----		-----	-----	
111932	TOTAL (DDO) 4,26,40,875			3,65,67,668	60,73,207
111933					
111934					
111935	PRINCIPAL,, GOVERNMENT SENIOR 1,913	2202	104-TEACHERS	1,439	474
111936	SECONDARY SCHOOL, GARDLEY OTHER		AND		
111937			SERVICES		
111938					
111939			109-GOVERNMENT 1,15,08,417	1,02,73,225	12,35,192
111940			SECONDARY		
111941			SCHOOLS		
111942					
111943			789-SPECIAL 2,087	1,561	526

111944				COMPONENT PLAN		
111945				FOR SCHEDULED		
111946				CASTES		
111947						
111948			***** -----		-----	-----
111949			TOTAL (MH) 1,15,12,417		1,02,76,225	12,36,192
111950						
111951						
111952			***** -----		-----	-----
111953			TOTAL (DDO) 1,15,12,417		1,02,76,225	12,36,192
111954						
111955						
111956		PRINCIPAL,,GOVERNMENT SENIOR 1,69,97,853	2202	109-GOVERNMENT	1,50,32,484	19,65,369
111957		SECONDARY SCHOOL, TAJPUR SECONDARY				
111958				SCHOOLS		
111959						
111960			***** -----		-----	-----
111961			TOTAL (MH) 1,69,97,853		1,50,32,484	19,65,369
111962						
111963		GOVERNMENT OF PUNJAB 1867				Page
111964		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
111965						

111966

111967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
111968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

111969	-----	-----	-----	-----	-----	-----	-----

111970

111971

111972			*****			-----	-----

111973	PUBLIC 1,69,97,853	DIRECTOR, PUBLIC	TOTAL (DDO)			1,50,32,484	19,65,369
--------	-----------------------	------------------	-------------	--	--	-------------	-----------

111974 INSTRUCTION
INSTRUCTIONS(SECONDARY),

111975 S
PUNJAB

111976 (COLLEGES)

111977

111978

111979

111980			PRINCIPAL,ARYA GIRLS HIGHER 26,26,653	2202	110-ASSISTANCE	26,26,653	0
--------	--	--	--	------	----------------	-----------	---

111981 SECONDARY SCHOOL, MOGA
TO

111982					NON-GOVERNMENT		
--------	--	--	--	--	----------------	--	--

111983					SECONDARY		
--------	--	--	--	--	-----------	--	--

111984					SCHOOLS		
--------	--	--	--	--	---------	--	--

111985

111986				*****		-----	-----

111987				TOTAL (MH) 1,96,24,506		1,76,59,137	19,65,369
--------	--	--	--	---------------------------	--	-------------	-----------

111988

111989

111990

111991

TOTAL (DDO)

1,96,24,506

1,76,59,137

19,65,369

111992

111993

111994

PRINCIPAL,ARYA HIGHER SECONDARY 2202 109-GOVERNMENT

7,47,117

0

111995

SCHOOL
SECONDARY

111996

SCHOOLS

111997

111998

111999

TOTAL (MH)

7,47,117

7,47,117

0

112000

112001

112002

112003

TOTAL (DDO)

7,47,117

7,47,117

0

112004

112005

112006

PRINCIPAL,BHUPINDER KHALSA SR. 2202 110-ASSISTANCE

31,88,255

31,88,255

0

112007

SECONDARY SCHOOL, MOGA
TO

112008

NON-GOVERNMENT

112009

SECONDARY

112010

SCHOOLS

112011

112012

112013

TOTAL (MH)
31,88,255

31,88,255

0

112014

112015

112016

112017

TOTAL (DDO)
31,88,255

31,88,255

0

112018

112019

112020

PRINCIPAL, CORRESPONDENT HINDI
11,15,675

2202

102-ASSISTANCE

11,15,675

0

112021

PUTRI PATHSHALA, SENIOR
TO

112022

112023

GOVERNMENT OF PUNJAB
1868

Page

112024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112025

112026

112027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

112029

112030

SECONDARY SCHOOL, KHANNA
NON-GOVERNMENT

112031

PRIMARY
SCHOOLS

112032

112033							***** -----	-----
112034						TOTAL (MH) 11,15,675	11,15,675	0
112035								
112036								
112037							***** -----	-----
112038						TOTAL (DDO) 11,15,675	11,15,675	0
112039								
112040								
112041	PUBLIC 68,73,684	DIRECTOR, PUBLIC	PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	110-ASSISTANCE		68,73,684		0
112042	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SCHOOL, ROPAR					
112043	S NON-GOVERNMENT	PUNJAB						
112044	(COLLEGES) SECONDARY							
112045				SCHOOLS				
112046								
112047							***** -----	-----
112048						TOTAL (MH) 68,73,684	68,73,684	0
112049								
112050								
112051							***** -----	-----
112052						TOTAL (DDO) 68,73,684	68,73,684	0
112053								
112054								
112055			PRINCIPAL,D.I.E.T, FARIDKOT 14,500	2202	001-DIRECTION	14,500		0

112056

AND

112057

ADMINISTRATION

112058

112059

109-GOVERNMENT	52,80,898	6,97,902
59,78,800		

112060

SECONDARY

112061

SCHOOLS

112062

112063

789-SPECIAL	15,15,660	0
15,15,660		

112064

COMPONENT
PLAN

112065

FOR
SCHEDULED

112066

CASTES

112067

112068

*****	-----

112069

TOTAL (MH)	68,11,058	6,97,902
75,08,960		

112070

112071

112072

2235	200-OTHER	2,62,320	0
2,62,320			

112073

PROGRAMMES

112074

112075

112076

112077

112078

112079

112080

112081

112082

112083

112084

112085

112086

112087

112088

112089

112090

112091

112092

112093

112094

112095

112096

112097

TOTAL (MH)
2,62,320

2,62,320

0

TOTAL (DDO)
77,71,280

70,73,378

6,97,902

GOVERNMENT OF PUNJAB
1869

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
50,09,698

DIRECTOR, PUBLIC

PRINCIPAL,D.I.E.T. AT JAGROAN

2202

109-GOVERNMENT

44,60,191

5,49,507

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

S
SCHOOLS

PUNJAB

(COLLEGES)

200-OTHER ADULT
20,597

20,597

0

EDUCATION

112098			PROGRAMMES		
112099					
112100			789-SPECIAL 11,04,840	9,89,500	1,15,340
112101			COMPONENT PLAN		
112102			FOR SCHEDULED		
112103			CASTES		
112104					
112105		***** -----		-----	-----
112106		TOTAL (MH) 63,97,455		57,32,608	6,64,847
112107					
112108					
112109	***** -----			-----	-----
112110	TOTAL (DDO) 1,39,06,415			1,25,43,666	13,62,749
112111					
112112					
112113	PRINCIPAL, D. I. E. T. DEON 48,39,212	2202	109-GOVERNMENT	42,87,544	5,51,668
112114			SECONDARY		
112115			SCHOOLS		
112116					

112117			789-SPECIAL 8,85,652	8,85,652	0
112118			COMPONENT PLAN		
112119			FOR SCHEDULED		
112120			CASTES		
112121					
112122			***** -----	-----	-----
112123			TOTAL (MH) 57,24,864	51,73,196	5,51,668
112124					
112125					
112126			2235 4,75,622	200-OTHER 4,75,622	0
112127			PROGRAMMES		
112128					
112129			***** -----	-----	-----
112130			TOTAL (MH) 4,75,622	4,75,622	0
112131					
112132					
112133			***** -----	-----	-----
112134			TOTAL (DD0) 62,00,486	56,48,818	5,51,668
112135					
112136					
112137			PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202 50,67,075	110-ASSISTANCE 50,67,075	0

112138

SECONDARY SCHOOL, MOGA
TO

112139

NON-GOVERNMENT

112140

SECONDARY

112141

SCHOOLS

112142

112143

GOVERNMENT OF PUNJAB
1870

Page

112144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112145

112146

112147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

112149

112150

112151

112152

TOTAL (MH)
50,67,075

50,67,075

0

112153

112154

112155

112156

TOTAL (DDO)
50,67,075

50,67,075

0

112157

112158

112159

PUBLIC
51,25,722

DIRECTOR, PUBLIC

PRINCIPAL,DIET FEROZEPUR

2202

109-GOVERNMENT

44,02,835

7,22,887

112160	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY				
112161	S PUNJAB SCHOOLS				
112162	(COLLEGES)				
112163					
112164		789-SPECIAL 10,43,317		10,43,317	0
112165		COMPONENT PLAN			
112166		FOR SCHEDULED			
112167		CASTES			
112168					
112169		***** -----		-----	-----
112170		TOTAL (MH) 61,69,039		54,46,152	7,22,887
112171					
112172					
112173		2235 200-OTHER 1,34,142		1,30,662	3,480
112174		PROGRAMMES			
112175					
112176		***** -----		-----	-----
112177		TOTAL (MH) 1,34,142		1,30,662	3,480
112178					
112179					
112180		***** -----		-----	-----

112181	TOTAL (DDO) 63,03,181			55,76,814	7,26,367
112182					
112183					
112184	PRINCIPAL, DIET, 56,82,518	2202	109-GOVERNMENT	50,05,512	6,77,006
112185			SECONDARY		
112186			SCHOOLS		
112187					
112188			789-SPECIAL 10,91,094	10,17,506	73,588
112189			COMPONENT PLAN		
112190			FOR SCHEDULED		
112191			CASTES		
112192					
112193		***** -----	-----		
112194		TOTAL (MH) 67,73,612		60,23,018	7,50,594
112195					
112196					
112197		2235 5,436	200-OTHER	5,436	0
112198			PROGRAMMES		
112199					
112200		*****	-----		

112201						TOTAL (MH) 5,436	5,436	0
112202								
112203	GOVERNMENT OF PUNJAB 1871							Page
112204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
112205								
112206								
112207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
112208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
112209	----- -----	-----	-----	-----	-----	-----	-----	
112210								
112211								
112212	***** -----					-----	-----	
112213	PUBLIC 67,79,048	DIRECTOR, PUBLIC	TOTAL (DDO)			60,28,454	7,50,594	
112214	INSTRUCTION INSTRUCTIONS(SECONDARY),							
112215	S PUNJAB							
112216	(COLLEGES)							
112217								
112218								
112219								
112220	PRINCIPAL,DISTRICT INSTITUTE OF 55,56,598			2202	109-GOVERNMENT	49,86,883	5,69,715	
112221	EDUCATION & TRAINING SECONDARY							
112222					SCHOOLS			
112223								
112224					789-SPECIAL	9,40,362	2,82,800	

				12, 23, 162	
112225				COMPONENT PLAN	
112226				FOR SCHEDULED	
112227				CASTES	
112228					
112229			***** -----	-----	-----
112230			TOTAL (MH) 67, 85, 196	59, 32, 681	8, 52, 515
112231					
112232					
112233			2235 1, 13, 219	200-OTHER 1, 13, 219	 0
112234				PROGRAMMES	
112235					
112236			***** -----	-----	-----
112237			TOTAL (MH) 1, 13, 219	1, 13, 219	0
112238					
112239					
112240		***** -----		-----	-----
112241		TOTAL (DDO) 1, 36, 72, 027		1, 20, 68, 918	16, 03, 109
112242					
112243					
112244		PRINCIPAL, DISTRICT INSTITUTE OF 37, 21, 434	2202	109-GOVERNMENT 35, 04, 586	 2, 16, 848

112245	EDUCATION AND TRAINING, SANGRUR SECONDARY			
112246		SCHOOLS		
112247				
112248		789-SPECIAL 10,19,933	7,88,578	2,31,355
112249		COMPONENT PLAN		
112250		FOR SCHEDULED		
112251		CASTES		
112252				
112253		***** -----	-----	-----
112254		TOTAL (MH) 47,41,367	42,93,164	4,48,203
112255				
112256				
112257		2235 1,04,491	200-OTHER 95,479	9,012
112258		PROGRAMMES		
112259				
112260		***** -----	-----	-----
112261		TOTAL (MH) 1,04,491	95,479	9,012

112265

112266

112267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112269-----

112270

112271

112272*****

112273	PUBLIC 48,45,858	DIRECTOR, PUBLIC	TOTAL(DDO)			43,88,643	4,57,215
--------	---------------------	------------------	------------	--	--	-----------	----------

112274INSTRUCTION
INSTRUCTIONS(SECONDARY),

112275S
PUNJAB

112276(COLLEGES)

112277

112278

112279

112280			PRINCIPAL,DISTRICT INSTITUTION 27,45,952	2202	109-GOVERNMENT	27,45,952	0
--------	--	--	---	------	----------------	-----------	---

112281OF EDUCATION TRAINING, AJJOWAL
SECONDARY

112282SCHOOLS

112283

112284					789-SPECIAL 8,35,088	8,35,088	0
--------	--	--	--	--	-------------------------	----------	---

112285COMPONENT
PLAN

112286FOR
SCHEDULED

112287

CASTES

112288

112289

* * * * *

112290

TOTAL (MH)
36,85,531

36, 76, 519

9,012

112291

112292

112293

112294

TOTAL (DDO)
84,26,898

79,69,683

4, 57, 215

112295

112296

112297

PRINCIPAL, DISTRICT TRAINING
29,87,522

2202

109 - GOVERNMENT

26, 24, 914

3,62,608

112298

INSTITUTE, RAMPUR LALLIAN
SECONDARY

112299

SCHOOLS

112300

112301

789-SPECIAL
6,10,237

6, 10, 237

0

112302

COMPONENT PLAN

112303

FOR
SCHEDULED

112304

CASTES

112305

112306

* * * * *

112307

TOTAL (MH)
35,97,759

32,35,151

3,62,608

112308

112309

112310

112311

TOTAL (DDO)
35,97,759

32,35,151

3,62,608

112312

112313

112314

PRINCIPAL, DISTT. EDUCATION AND
54,56,540

2202

109 - GOVERNMENT

49,68,147

4,88,393

112315

TRAINING INSTITUTION
SECONDARY

112316

SCHOOLS

112317

112318

789 - SPECIAL
9,84,692

9,84,692

0

112319

COMPONENT
PLAN

112320

FOR
SCHEDULED

112321

CASTES

112322

112323

GOVERNMENT OF PUNJAB
1873

Page

112324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112325

112326

112327

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112328

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

112330

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112331                                     *****
                                     -----
                                     -----
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112332	TOTAL (MH)	59,52,839	4,88,393
	64,41,232		

112333

112334

112335	PUBLIC 1,29,608	DIRECTOR, PUBLIC	PRINCIPAL, DISTT. EDUCATION AND	2235	200-OTHER	1,29,608	0
--------	--------------------	------------------	---------------------------------	------	-----------	----------	---

112336 INSTRUCTION INSTRUCTIONS(SECONDARY), TRAINING INSTITUTION
PROGRAMMES

112337 S
PUNJAB

112338 (COLLEGES)

112339

```
112340 ***** -----
-----
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112341	TOTAL (MH)	1, 29, 608	0
	1, 29, 608		

112342

112343

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112344 ***** -----
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112345	TOTAL (DDO)	60,82,447	4,88,393
	65,70,840		

112346

112347

112348	PRINCIPAL, DISTT. INSTITUTE OF 34, 33, 233	2202	109-GOVERNMENT	31, 43, 805	2, 89, 428
--------	---	------	----------------	-------------	------------

112349	EDUCATION AND TRAINING, GURDASPUR SECONDARY
--------	--

112350

SCH00LS

112351

112352			789-SPECIAL 8,04,604	8,04,604	0
112353			COMPONENT PLAN		
112354			FOR SCHEDULED		
112355			CASTES		
112356					
112357			***** -----	-----	-----
112358			TOTAL (MH) 42,37,837	39,48,409	2,89,428
112359					
112360					
112361			2235 1,29,472	200-OTHER 0	1,29,472
112362					
			PROGRAMMES		
112363					
112364			***** -----	-----	-----
112365			TOTAL (MH) 1,29,472	0	1,29,472
112366					
112367					
112368			***** -----	-----	-----
112369			TOTAL (DD0) 43,67,309	39,48,409	4,18,900
112370					
112371					

112372			PRINCIPAL,DR. A.B.L. GOVERNMENT 4,000	2202	104-TEACHERS	4,000	0
112373			SENIOR SECONDARY SCHOOL, LASARHA OTHER		AND		
112374					SERVICES		
112375							
112376					109-GOVERNMENT 79,48,841	70,61,914	8,86,927
112377					SECONDARY		
112378					SCHOOLS		
112379							
112380				***** -----		-----	-----
112381				TOTAL (MH) 79,52,841		70,65,914	8,86,927

112382

112383

GOVERNMENT OF PUNJAB
1874

Page

112384

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112385

112386

112387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

112389

112390

112391

112392	PUBLIC 1,50,299	DIRECTOR, PUBLIC	PRINCIPAL,DR. A.B.L. GOVERNMENT	2235	200-OTHER	66,299	84,000
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112393	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, LASARHA
--------	---------------------------	--------------------------	----------------------------------

112394	S PUNJAB					
112395	(COLLEGES)					
112396						
112397		***** -----			-----	-----
112398		TOTAL (MH) 1,50,299			66,299	84,000
112399						
112400						
112401		***** -----			-----	-----
112402		TOTAL (DDO) 81,03,140			71,32,213	9,70,927
112403						
112404						
112405	PRINCIPAL, DR. D.S.J. GOVERNMENT 2,95,91,907	2202	109-GOVERNMENT		2,67,27,949	28,63,958
112406	SENIOR SECONDARY SCHOOL, ATTOWAL SECONDARY					
112407			SCHOOLS			
112408						
112409		***** -----			-----	-----
112410		TOTAL (MH) 2,95,91,907			2,67,27,949	28,63,958
112411						
112412						
112413		***** -----			-----	-----
112414		TOTAL (DDO) 2,95,91,907			2,67,27,949	28,63,958
112415						
112416						

112417	PRINCIPAL,DR. HARI RAM HIGHER 52,75,606	2202	110-ASSISTANCE	52,75,606	0
112418	SECONDARY SCHOOL, DATARPUR TO				
112419			NON - GOVERNMENT		
112420			SECONDARY		
112421			SCHOOLS		
112422					
112423		***** -----	-----		
112424		TOTAL (MH) 52,75,606		52,75,606	0
112425					
112426					
112427	***** -----		-----		
112428	TOTAL (DD0) 52,75,606			52,75,606	0
112429					
112430					
112431	PRINCIPAL,DS GOVERNMENT SENIOR 1,000	2202	104-TEACHERS	0	1,000
112432	SECONDARY SCHOOL, MIRZAJAN OTHER		AND		
112433			SERVICES		
112434					
112435			109-GOVERNMENT 2,08,14,775	1,85,70,372	22,44,403
112436			SECONDARY		

112437

SCH00LS

112438

112439

789-SPECIAL 0 3,000
3,000

112440

COMPONENT
PLAN

112441

FOR
SCHEDULED

112442

112443

GOVERNMENT OF PUNJAB Page
1875

112444

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112445

112446

112447

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

112448

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

112449

112450

CASTES

112451

112452

112453

TOTAL (MH) 1,85,70,372 22,48,403
2,08,18,775

112454

112455

112456

112457

TOTAL (DD0) 1,85,70,372 22,48,403
2,08,18,775

112458

112459

112460	PUBLIC 1,899	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	104-TEACHERS	0	1,899
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112461	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		AND		
--------	----------------------	--------------------------	---------------	--	-----	--	--

112462	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

112463	(COLLEGES)						
--------	------------	--	--	--	--	--	--

112464

112465					109-GOVERNMENT 2,40,61,813	2,13,70,993	26,90,820
--------	--	--	--	--	-------------------------------	-------------	-----------

112466					SECONDARY		
--------	--	--	--	--	-----------	--	--

112467					SCHOOLS		
--------	--	--	--	--	---------	--	--

112468

112469					789-SPECIAL 2,097	0	2,097
--------	--	--	--	--	----------------------	---	-------

112470					COMPONENT PLAN		
--------	--	--	--	--	-------------------	--	--

112471					FOR SCHEDULED		
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112472					CASTES		
--------	--	--	--	--	--------	--	--

112473

112474				***** -----		-----	-----
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112475				TOTAL(MH) 2,40,65,809		2,13,70,993	26,94,816
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112476

112477

112478		***** -----				-----	-----
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112479	TOTAL (DDO) 2,40,65,809			2,13,70,993	26,94,816
112480					
112481					
112482	PRINCIPAL,G.G.S.S.S., AMLOH 1,899	2202	104-TEACHERS	1,431	468
112483			AND OTHER		
112484			SERVICES		
112485					
112486			109-GOVERNMENT 5,01,49,777	4,49,63,264	51,86,513
112487			SECONDARY		
112488			SCHOOLS		
112489					
112490			789-SPECIAL 2,097	1,567	530
112491			COMPONENT PLAN		
112492			FOR SCHEDULED		
112493			CASTES		
112494					
112495		***** -----		-----	-----
112496		TOTAL (MH) 5,01,53,773		4,49,66,262	51,87,511

112497

112498

112499

2235 200-OTHER 4,78,999 0

4,78,999

112500

PROGRAMMES

112501

112502

112503

GOVERNMENT OF PUNJAB Page
1876

112504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112505

112506

112507

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

112508

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

112509

112510

112511

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,G.G.S.S.S., AMLOH TOTAL(MH) 4,78,999 0
4,78,999

112512

INSTRUCTION
INSTRUCTIONS(SECONDARY),

112513

S
PUNJAB

112514

(COLLEGES)

112515

112516

112517

112518

112519

TOTAL (DDO) 4,54,45,261 51,87,511
5,06,32,772

112520

112521

112522	PRINCIPAL,G.G.S.S.S., BATALA 2,000	2202	104-TEACHERS	0	2,000
112523			AND OTHER		
112524			SERVICES		
112525					
112526			109-GOVERNMENT 5,43,61,475	4,82,76,128	60,85,347
112527			SECONDARY		
112528			SCHOOLS		
112529					
112530			789-SPECIAL 2,000	0	2,000
112531			COMPONENT PLAN		
112532			FOR SCHEDULED		
112533			CASTES		
112534					
112535		***** -----	-----	-----	-----
112536		TOTAL (MH) 5,48,44,474		4,87,55,127	60,89,347
112537					
112538					
112539	***** -----		-----	-----	-----
112540	TOTAL (DDO)			9,37,21,389	1,12,76,858

			10,49,98,247				
112541							
112542							
112543		PRINCIPAL,G.G.S.S.S., FATEHGARH 4,60,77,124	2202	109-GOVERNMENT	4,12,09,642	48,67,482	
112544		CHURIA SECONDARY					
112545				SCHOOLS			
112546							
112547			***** -----		-----	-----	
112548			TOTAL (MH) 4,60,77,124		4,12,09,642	48,67,482	
112549							
112550							
112551		***** -----			-----	-----	
112552		TOTAL (DDO) 4,60,77,124			4,12,09,642	48,67,482	
112553							
112554							
112555		PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN 2,000	2202	104-TEACHERS	2,000	0	
112556		I OTHER		AND			
112557				SERVICES			
112558							
112559				109-GOVERNMENT 1,97,10,913	1,77,70,721	19,40,192	
112560				SECONDARY			
112561				SCHOOLS			

112562	GOVERNMENT OF PUNJAB							Page
112563	1877							
112564	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
112565								
112566								
112567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
112568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
112569	----- -----	-----	-----	-----	-----	-----	-----	
112570								
112571	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2202	789-SPECIAL	1,000	1,000	
112572	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	I		COMPONENT			
112573	S SCHEDULED	PUNJAB			FOR			
112574	(COLLEGES) CASTES							
112575								
112576				***** -----		-----	-----	
112577				TOTAL (MH) 1,97,14,913		1,77,73,721	19,41,192	
112578								
112579								
112580				***** -----		-----	-----	
112581				TOTAL (DDO) 1,97,14,913		1,77,73,721	19,41,192	
112582								
112583								
112584				PRINCIPAL,G.G.S.S.SCHOOL,GURDASP 3,05,951	2235	200-OTHER	3,05,951	0
112585				UR PROGRAMMES				

112586

112587

112588

112589

112590

112591

112592

112593

112594

112595

112596

112597

112598

112599

112600

112601

112602

112603

112604

112605

112606

TOTAL (MH)
3,05,951

3,05,951

0

TOTAL (DDO)
3,05,951

3,05,951

0

PRINCIPAL, G.M.S.S.S. , WADALA
4,000

2202

104 - TEACHERS

3,000

1,000

KALAN
OTHER

AND

SERVICES

109 - GOVERNMENT
1,66,16,566

1,49,42,538

16,74,028

SECONDARY

SCHOOLS

TOTAL (MH)
1,66,20,566

1,49,45,538

16,75,028

112607

2235
12,800

200-OTHER

12,800

0

112608

PROGRAMMES

112609

112610

112611

TOTAL (MH)
12,800

12,800

0

112612

112613

112614

112615

TOTAL (DDO)
1,66,33,366

1,49,58,338

16,75,028

112616

112617

112618

PRINCIPAL, G.S.S.S JAGOWAL
4,000

2202

104-TEACHERS

4,000

0

112619

AND
OTHER

112620

SERVICES

112621

112622

GOVERNMENT OF PUNJAB

1878

Page

112624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112625

112626

112627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

112629

112630	PUBLIC 4,58,02,820	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S	JAGOWAL	2202	109-GOVERNMENT	4,08,77,329	49,25,491
112631	INSTRUCTION	INSTRUCTIONS(SECONDARY),						
112632	S SCHOOLS	PUNJAB						
112633	(COLLEGES)							
112634								
112635						789-SPECIAL 4,000	4,000	0
112636						COMPONENT PLAN		
112637						FOR SCHEDULED		
112638						CASTES		
112639								
112640					***** -----	-----	-----	
112641					TOTAL (MH) 4,58,10,820		4,08,85,329	49,25,491
112642								
112643								
112644					2235 1,95,964	200-OTHER	1,95,964	0
112645						PROGRAMMES		
112646								
112647					***** -----	-----	-----	
112648					TOTAL (MH) 1,95,964		1,95,964	0
112649								

112650

112651

112652

TOTAL (DDO)

4,60,06,784

4,10,81,293

49,25,491

112653

112654

112655

PRINCIPAL,G.S.S.S (BOYS),

4,23,97,531

2202

109-GOVERNMENT

3,76,03,191

47,94,340

112656

JAWAHAR NAGAR

SECONDARY

112657

SCHOOLS

112658

112659

112660

TOTAL (MH)

4,23,97,531

3,76,03,191

47,94,340

112661

112662

112663

2235

33,300

200-OTHER

33,300

0

112664

PROGRAMMES

112665

112666

112667

TOTAL (MH)

33,300

33,300

0

112668

112669

112670

112671

TOTAL (DDO)

4,24,30,831

3,76,36,491

47,94,340

112672

112673

112674

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202
2,000

104-TEACHERS

2,000

0

112675

AND
OTHER

112676

SERVICES

112677

112678

109-GOVERNMENT
2,14,26,763

1,90,55,371

23,71,392

112679

SECONDARY

112680

SCHOOLS

112681

112682

112683

GOVERNMENT OF PUNJAB
1879

Page

112684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112685

112686

112687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

112688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

112689

112690

PUBLIC
2,000

DIRECTOR, PUBLIC

PRINCIPAL,G.S.S.S DHARIWAL RANIA 2202

789-SPECIAL

2,000

0

112691

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

COMPONENT

112692

S
SCHEDULED

PUNJAB

FOR

112693

(COLLEGES)
CASTES

112694

112695

112696

112697

112698

112699

112700

112701

112702

112703

112704

112705

112706

112707

112708

112709

112710

112711

112712

112713

TOTAL (MH)
2,14,30,763

1,90,59,371

23,71,392

TOTAL (DDO)
2,14,30,763

1,90,59,371

23,71,392

PRINCIPAL, G.S.S.S(GIRLS) ANAND
1,913

2202

104-TEACHERS

1,913

0

PUR SAHIB
OTHER

AND

SERVICES

109-GOVERNMENT
3,30,32,907

2,93,16,459

37,16,448

SECONDARY

SCHOOLS

789-SPECIAL
2,087

2,087

0

COMPONENT
PLAN

FOR
SCHEDULED

112714

CASTES

112715

112716

112717

TOTAL (MH)
3,30,36,907

2,93,20,459

37,16,448

112718

112719

112720

2235
16,130

200-OTHER

16,130

0

112721

PROGRAMMES

112722

112723

112724

TOTAL (MH)
16,130

16,130

0

112725

112726

112727

112728

TOTAL (DDO)
3,30,53,037

2,93,36,589

37,16,448

112729

112730

112731

PRINCIPAL,G.S.S.S, BATALA
2,000

2202

104-TEACHERS

2,000

0

112732

AND
OTHER

112733

SERVICES

112734

112735				109-GOVERNMENT 4,15,79,384		3,71,40,029	44,39,355
112736				SECONDARY			
112737				SCHOOLS			
112738							
112739				789-SPECIAL 2,000		2,000	0
112740				COMPONENT PLAN			
112741				FOR SCHEDULED			
112742							
112743			GOVERNMENT OF PUNJAB 1880				
112744			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
112745							
112746							
112747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112749	----- -----	-----	-----	-----	-----	-----	-----
112750					CASTES		
112751							
112752				***** -----		-----	-----
112753				TOTAL (MH) 4,15,83,384		3,71,44,029	44,39,355

112755

112756	PUBLIC 2,86,726	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, BATALA	2235	200-OTHER	2,86,726	0
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112757	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),
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112758	S PUNJAB
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112759	(COLLEGES)
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112760

112761				***** -----		-----	-----
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112762				TOTAL (MH) 2,86,726		2,86,726	0
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112763

112764

112765		***** -----				-----	-----
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112766		TOTAL (DDO) 4,18,70,110				3,74,30,755	44,39,355
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112767

112768

112769		PRINCIPAL,G.S.S.S, DERA BABA 2,000	2202	104-TEACHERS		2,000	0
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112770		NANAK OTHER		AND
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112771				SERVICES
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112772

112773				109-GOVERNMENT 1,38,05,568		1,24,41,300	13,64,268
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112774				SECONDARY
--------	--	--	--	-----------

112775				SCHOOLS
--------	--	--	--	---------

112776

112777			789-SPECIAL 2,000	2,000	0
112778			COMPONENT PLAN		
112779			FOR SCHEDULED		
112780			CASTES		
112781					
112782			***** -----	-----	-----
112783			TOTAL (MH) 1,38,09,568	1,24,45,300	13,64,268
112784					
112785					
112786			2235 74,343	200-OTHER 0	74,343
112787			PROGRAMMES		
112788					
112789			***** -----	-----	-----
112790			TOTAL (MH) 74,343	0	74,343
112791					
112792					
112793			***** -----	-----	-----
112794			TOTAL (DD0) 1,38,83,911	1,24,45,300	14,38,611
112795					
112796					

112797	PRINCIPAL,G.S.S.S, KACHKI CHAK 3,43,63,370			2202	109-GOVERNMENT	3,08,51,569	35,11,801	
112798					SECONDARY			
112799					SCHOOLS			
112800								
112801				***** -----		-----	-----	
112802								
112803	GOVERNMENT OF PUNJAB 1881							
112804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
112805								
112806								
112807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
112808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
112809	----- -----	-----	-----	-----	-----	-----	-----	
112810				TOTAL (MH) 3,43,63,370		3,08,51,569	35,11,801	
112811								
112812								
112813	PUBLIC 34,276	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2235	200-OTHER	18,833	15,443	
112814	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),						
112815	S PUNJAB							
112816	(COLLEGES)							
112817								
112818				***** -----	-----	-----		
112819				TOTAL (MH) 3,43,97,646		3,08,70,402	35,27,244	

112820

112821

112822

112823

TOTAL (DD0)
3,43,97,646

3,08,70,402

35,27,244

112824

112825

112826

PRINCIPAL, G.S.S.S, KANJLI
5,000

2202

104-TEACHERS

4,000

1,000

112827

AND
OTHER

112828

SERVICES

112829

112830

109-GOVERNMENT
2,86,64,050

2,56,08,005

30,56,045

112831

SECONDARY

112832

SCHOOLS

112833

112834

112835

TOTAL (MH)
2,86,69,050

2,56,12,005

30,57,045

112836

112837

112838

112839

TOTAL (DD0)
2,86,69,050

2,56,12,005

30,57,045

112840

112841

112842	PRINCIPAL,G.S.S.S, SINGPURA 2,000	2202	104-TEACHERS	2,000	0
112843			AND OTHER		
112844			SERVICES		
112845					
112846			109-GOVERNMENT 97,63,081	87,75,233	9,87,848
112847			SECONDARY		
112848			SCHOOLS		
112849					
112850			789-SPECIAL 2,000	2,000	0
112851			COMPONENT PLAN		
112852			FOR SCHEDULED		
112853			CASTES		
112854					
112855		***** -----	-----		
112856		TOTAL (MH) 97,67,081		87,79,233	9,87,848
112857					
112858					
112859		2235 2,06,175	200-OTHER	0	2,06,175

112860

PROGRAMMES

112861

112862

112863

GOVERNMENT OF PUNJAB
1882

Page

112864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112865

112866

112867

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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112868

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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112869

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112870

***** -----	-----	-----
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112871

PUBLIC 2,06,175	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, SINGPURA	TOTAL (MH)	0	2,06,175
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112872

INSTRUCTION
INSTRUCTIONS(SECONDARY),

112873

S
PUNJAB

112874

(COLLEGES)

112875

112876

112877

112878

***** -----	-----	-----
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112879

TOTAL (DDO) 99,73,256	87,79,233	11,94,023
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112880

112881

112882

PRINCIPAL,G.S.S.S, TALWANDI 2,36,43,113	2202	109-GOVERNMENT	2,20,87,143	15,55,970
--	------	----------------	-------------	-----------

112883

CHAUDHRIAN
SECONDARY

112884

SCHOOLS

112885

112886

789-SPECIAL
3,000

3,000

0

112887

COMPONENT
PLAN

112888

FOR
SCHEDULED

112889

CASTES

112890

112891

112892

TOTAL (MH)
2,38,52,288

2,20,90,143

17,62,145

112893

112894

112895

2235
1,77,158

200-OTHER

1,77,158

0

112896

PROGRAMMES

112897

112898

112899

TOTAL (MH)
1,77,158

1,77,158

0

112900

112901

112902

112903

TOTAL (DD0)
3,37,96,527

3,10,46,534

27,49,993

112904

112905

112906	PRINCIPAL,G.S.S.S., BAGOWAL	2235	200-OTHER	2,40,889	0
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112907			PROGRAMMES		
--------	--	--	------------	--	--

112908

112909		*****			
--------	--	-------	--	--	--

112910		TOTAL (MH)		2,40,889	0
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112911

112912

112913	*****				
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112914	TOTAL (DDO)			2,40,889	0
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112915

112916

112917	PRINCIPAL,G.S.S.S., BALPURIAN	2202	104-TEACHERS	1,000	0
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112918			AND OTHER		
--------	--	--	--------------	--	--

112919			SERVICES		
--------	--	--	----------	--	--

112920

112921			109-GOVERNMENT	1,57,97,429	18,78,924
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112922					
112923	GOVERNMENT OF PUNJAB				Page

112924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
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112925

112926

112927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112929	----- -----					-----	-----
112930					SECONDARY		
112931					SCHOOLS		
112932							
112933	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., BALPURIAN	2202	789-SPECIAL	3,000	0
112934	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		
112935	S SCHEDULED	PUNJAB			FOR		
112936	(COLLEGES) CASTES						
112937							
112938				***** -----		-----	-----
112939				TOTAL (MH) 1,76,80,353		1,58,01,429	18,78,924
112940							
112941							
112942				2235 25,478	200-OTHER	25,478	0
112943					PROGRAMMES		
112944							
112945				***** -----		-----	-----
112946				TOTAL (MH) 25,478		25,478	0
112947							

112948

112949

112950

TOTAL (DDO)

1,77,05,831

1,58,26,907

18,78,924

112951

112952

112953

PRINCIPAL, G.S.S.S.,

1,77,90,665

2202

109-GOVERNMENT

1,56,49,980

21,40,685

112954

DEHARFATTOPUR

SECONDARY

112955

SCHOOLS

112956

112957

112958

TOTAL (MH)

1,77,90,665

1,56,49,980

21,40,685

112959

112960

112961

112962

TOTAL (DDO)

1,77,90,665

1,56,49,980

21,40,685

112963

112964

112965

PRINCIPAL, G.S.S.S., GHROTA

2,000

2202

104-TEACHERS

1,000

1,000

112966

AND

OTHER

112967

SERVICES

112968

112969

109-GOVERNMENT

2,54,90,801

2,29,67,031

25,23,770

112970				SECONDARY			
112971				SCHOOLS			
112972							
112973				789-SPECIAL 3,000		2,000	1,000
112974				COMPONENT PLAN			
112975				FOR SCHEDULED			
112976				CASTES			
112977							
112978				***** -----		-----	-----
112979				TOTAL (MH) 2,54,95,801		2,29,70,031	25,25,770

112980

112981

112984DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

112985

112986

112987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
112988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
112989	----- -----	-----	-----	-----	-----	-----	-----
112990	PUBLIC 19,050	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., GHROTA	2235	200-OTHER	19,050	0

112991	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),				
112992	S PUNJAB					
112993	(COLLEGES)					
112994						
112995		*****		-----		
112996		TOTAL (MH) 19,050		19,050		0
112997						
112998						
112999		*****		-----		
113000		TOTAL (DDO) 2,55,14,851		2,29,89,081		25,25,770
113001						
113002						
113003	PRINCIPAL,G.S.S.S., MIRTHAL 1,82,55,840	2202	109-GOVERNMENT	1,47,36,224		35,19,616
113004		SECONDARY				
113005		SCHOOLS				
113006						
113007		*****		-----		
113008		TOTAL (MH) 1,82,55,840		1,47,36,224		35,19,616
113009						
113010						
113011		*****		-----		
113012		TOTAL (DDO) 1,82,55,840		1,47,36,224		35,19,616

113013							
113014							
113015		PRINCIPAL,G.S.S.S., RIALI KALAN	2202	104-TEACHERS	0	1,000	
113016				AND OTHER			
113017				SERVICES			
113018							
113019				109-GOVERNMENT 85,42,350	74,17,889	11,24,461	
113020				SECONDARY			
113021				SCHOOLS			
113022							
113023				789-SPECIAL 3,000	0	3,000	
113024				COMPONENT PLAN			
113025				FOR SCHEDULED			
113026				CASTES			
113027							
113028			***** -----		-----	-----	
113029			TOTAL (MH) 85,46,350		74,17,889	11,28,461	
113030							
113031							

113032	***** -----						-----
113033	TOTAL (DD0) 85,46,350						74,17,889 11,28,461
113034							
113035							
113036	PRINCIPAL,G.S.S.S., TARAGARH 1,000			2202	104-TEACHERS	1,000	0
113037							
113038							
113039							
113040							
113041							
113042							
113043	GOVERNMENT OF PUNJAB 1885						Page
113044	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
113045							
113046							
113047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113049	----- -----	-----	-----	-----	-----	-----	-----
113050							
113051							
113052	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., TARAGARH	2202	789-SPECIAL	2,000	1,000
113053	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),			COMPONENT		

113054	S SCHEDULED	PUNJAB			FOR		
113055	(COLLEGES) CASTES						
113056							
113057			***** -----			-----	-----
113058			TOTAL (MH) 3,87,84,917			3,37,50,606	50,34,311
113059							
113060							
113061			***** -----			-----	-----
113062			TOTAL (DDO) 3,87,84,917			3,37,50,606	50,34,311
113063							
113064							
113065	PRINCIPAL, G. S. S. S. , SALANA 3,46,03,522		2202	109 - GOVERNMENT		3,09,76,305	36,27,217
113066				SECONDARY			
113067				SCHOOLS			
113068							
113069			***** -----			-----	-----
113070			TOTAL (MH) 3,46,03,522			3,09,76,305	36,27,217
113071							
113072							
113073			***** -----			-----	-----
113074			TOTAL (DDO) 3,46,03,522			3,09,76,305	36,27,217
113075							
113076							

113077	PRINCIPAL, G. S. S. SCHOOL 1,437	2202	104-TEACHERS	1,437	0
113078			AND OTHER		
113079			SERVICES		
113080					
113081			109-GOVERNMENT 1,37,19,896	1,22,69,561	14,50,335
113082			SECONDARY		
113083			SCHOOLS		
113084					
113085			789-SPECIAL 1,561	1,561	0
113086			COMPONENT PLAN		
113087			FOR SCHEDULED		
113088			CASTES		
113089					
113090		***** -----		-----	-----
113091		TOTAL (MH) 1,37,22,894		1,22,72,559	14,50,335
113092					
113093					
113094		2235 6,66,131	200-OTHER	6,66,131	0

113095	PROGRAMMES						
113096							
113097	*****			-----			

113098	TOTAL (MH)					6,66,131	0
	6,66,131						
113099							
113100							
113101	*****			-----			

113102							
113103	GOVERNMENT OF PUNJAB						
	1886						
113104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
113105							
113106							
113107	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
113108	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
113109	-----	-----	-----	-----	-----	-----	-----

113110	TOTAL (DDO)					1,29,38,690	14,50,335
	1,43,89,025						
113111							
113112							
113113	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.S.S.SCHOOL,ATHOULI	2202	109-GOVERNMENT	1,27,54,064	20,21,091
	1,47,75,155						
113114	INSTRUCTION	INSTRUCTIONS(SECONDARY),					
	SECONDARY						
113115	S	PUNJAB					
	SCHOOLS						
113116	(COLLEGES)						
113117							
113118				789-SPECIAL		3,000	0
				3,000			

113119				COMPONENT PLAN		
113120				FOR SCHEDULED		
113121				CASTES		
113122						
113123			***** -----		-----	-----
113124			TOTAL (MH) 1,54,44,286		1,34,23,195	20,21,091
113125						
113126						
113127			***** -----		-----	-----
113128			TOTAL (DDO) 2,91,67,180		2,56,95,754	34,71,426
113129						
113130						
113131		PRINCIPAL, G.S.S.SCHOOL, NANGAL 1,89,28,781	2202	109-GOVERNMENT	1,68,92,221	20,36,560
113132		MAJJA SECONDARY				
113133				SCHOOLS		
113134						
113135				789-SPECIAL 5,000	4,000	1,000
113136				COMPONENT PLAN		
113137				FOR SCHEDULED		
113138						

			CASTES				
113139							
113140			*****				

113141			TOTAL (MH)		1,68,96,221	20,37,560	
			1,89,33,781				
113142							
113143							
113144			2235	200-OTHER	2,00,900	0	
			2,00,900				
113145							
				PROGRAMMES			
113146							
113147			*****				

113148			TOTAL (MH)		2,00,900	0	
			2,00,900				
113149							
113150							
113151			*****				

113152			TOTAL (DDO)		1,70,97,121	20,37,560	
			1,91,34,681				
113153							
113154							
113155		PRINCIPAL, G.S.R.S.S., NEELOWAL	2202	109-GOVERNMENT	1,10,89,423	12,68,551	
		1,23,57,974					
113156							
				SECONDARY			
113157							
				SCHOOLS			
113158							
113159			*****				

113160	TOTAL (MH)					1,10,89,423	12,68,551
	1,23,57,974						
113161							
113162							
113163	GOVERNMENT OF PUNJAB						
	1887						
113164	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
113165							
113166							
113167	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
113168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
113169	-----	-----	-----	-----	-----	-----	-----

113170							
113171	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

113172	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
113173	S						
	PUNJAB						
113174	(COLLEGES)						
113175							
113176	TOTAL (DDO)					1,10,89,423	12,68,551
	1,23,57,974						
113177							
113178							
113179	PRINCIPAL,GANDHI SENIOR			2202	110-ASSISTANCE	61,74,000	0
	61,74,000						
113180	SECONDARY SCHOOL,MANSA						
	TO						
113181					NON-GOVERNMENT		
113182					SECONDARY		

113183	SCHOOLS						
113184							
113185	*****					-----	-----

113186	TOTAL (MH)					1, 72, 63, 423	12, 68, 551
	1, 85, 31, 974						
113187							
113188							
113189	*****					-----	-----

113190	TOTAL (DDO)					1, 72, 63, 423	12, 68, 551
	1, 85, 31, 974						
113191							
113192							
113193	PRINCIPAL, GOVERENMENT SENIOR					2202	109- GOVERNMENT
	1, 07, 33, 686						96, 22, 306
							11, 11, 380
113194	SECONDARY SCHOOL, SIRTHALA						
	SECONDARY						
113195							
113196							
113197						789- SPECIAL	0
						4, 000	4, 000
113198						COMPONENT	
						PLAN	
113199						FOR	
						SCHEDULED	
113200							
						CASTES	
113201							
113202	*****					-----	-----

113203		TOTAL (MH) 1,07,37,686		96,22,306	11,15,380
113204					
113205					
113206		***** -----		-----	-----
113207		TOTAL (DDO) 1,07,37,686		96,22,306	11,15,380
113208					
113209					
113210		PRINCIPAL,GOVERNMEENT SENIOR 1,910	2202	104-TEACHERS	1,9100
113211		SECONDARY SCHOOL MANHOTA OTHER		AND	
113212				SERVICES	
113213					
113214				109-GOVERNMENT 2,28,94,319	2,05,39,87523,54,444
113215				SECONDARY	
113216				SCHOOLS	
113217					
113218				789-SPECIAL 525	5250
113219				COMPONENT PLAN	
113220				FOR SCHEDULED	
113221				CASTES	

113224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113225

113226

113227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

113229

113230

113231

113232

TOTAL (MH)
2, 28, 96, 754

2, 05, 42, 310

23, 54, 444

113233

113234

113235

113236

TOTAL (DDO)
2, 28, 96, 754

2, 05, 42, 310

23, 54, 444

113237

113238

113239	PUBLIC 1, 36, 45, 633	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	DDN GIRLS	2202	109-GOVERNMENT	1, 20, 85, 436	15, 60, 197
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113240

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, RAIKOT
SECONDARY

113241

S PUNJAB
SCHOOLS

113242

(COLLEGES)

113243

113244

789-SPECIAL
4, 000

0

4, 000

113245

COMPONENT
PLAN

113246				FOR SCHEDULED		
113247				CASTES		
113248						
113249			***** -----		-----	-----
113250			TOTAL (MH) 1,36,49,633		1,20,85,436	15,64,197
113251						
113252						
113253			***** -----		-----	-----
113254			TOTAL (DDO) 1,36,49,633		1,20,85,436	15,64,197
113255						
113256						
113257		PRINCIPAL, GOVERNMENT GIRLS 9,74,77,111	2202	109-GOVERNMENT	8,77,20,559	97,56,552
113258		SENIOR SECONDARY SCHOOL, SECONDARY				
113259				SCHOOLS		
113260						
113261			***** -----		-----	-----
113262			TOTAL (MH) 9,74,77,111		8,77,20,559	97,56,552
113263						
113264						
113265			2235 2,35,936	200-OTHER	2,35,936	0
113266				PROGRAMMES		

113267

113268

113269

113270

113271

113272

113273

113274

113275

113276

113277

113278

113279

113280

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113284

113285

113286

113287

113288

113289

TOTAL (MH)
2,35,936

2,35,936

0

TOTAL (DDO)
9,77,13,047

8,79,56,495

97,56,552

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT
2,86,09,745

2,86,09,745

0

SECONDARY SCHOOL , HARIKE CHINA
SECONDARY

SCHOOLS

TOTAL (MH)
2,86,09,745

2,86,09,745

0

GOVERNMENT OF PUNJAB
1889

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

113290

113291

113292

113293	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	2,86,09,745	0
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113294	INSTRUCTION	INSTRUCTIONS(SECONDARY),
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113295	S	PUNJAB
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113296	(COLLEGES)
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113297

113298

113299

113300	PRINCIPAL, GOVERNMENT	SENIOR	2202	109- GOVERNMENT	3,60,79,177	0
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113301	SECONDARY	SCHOOL,	SECONDARY
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113302	SCHOOLS
--------	---------

113303

113304 *****

113305	TOTAL (MH)	6,46,88,922	0
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113306

113307

113308 *****

113309	TOTAL (DD0)	6,46,88,922	0
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113310

113311

113312	PRINCIPAL, GOVERNMENT	SENIOR	2235	200- OTHER	2,00,000	0
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113313	SECONDARY	SCHOOL, AJNALA	PROGRAMMES
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113314

113315

113316

113317

113318

113319

113320

113321

113322

113323

113324

113325

113326

113327

113328

113329

113330

113331

113332

113333

TOTAL (MH)
2,00,000

2,00,000

0

TOTAL (DDO)
2,00,000

2,00,000

0

PRINCIPAL, GOVERNMENT SENIOR 2202 104 - TEACHERS

3,754

1,833

1,921

SECONDARY SCHOOL AND
OTHER

SERVICES

109 - GOVERNMENT 10,58,25,101 1,07,57,892
11,65,82,993

SECONDARY

SCHOOLS

789 - SPECIAL 2,087 1,562
3,649

COMPONENT
PLAN

FOR
SCHEDULED

113334

CASTES

113335

113336

113337

TOTAL (MH) 10,58,29,021 1,07,61,375
11,65,90,396

113338

113339

113340

2235 200-OTHER 3,87,235 2,76,416
6,63,651

113341

PROGRAMMES

113342

113343

GOVERNMENT OF PUNJAB Page
1890

113344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113345

113346

113347 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113348 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113349 -----

113350

113351

113352

TOTAL (MH) 3,87,235 2,76,416
6,63,651

113353

113354

113355

113356			TOTAL (DD0)				10,62,16,256	1,10,37,791
			11,72,54,047					
113357								
113358								
113359	PUBLIC 1,550	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	104-TEACHERS	1,550	0
113360	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,	PHATTA MALOKA		AND		
113361	S SERVICES	PUNJAB						
113362	(COLLEGES)							
113363								
113364						109-GOVERNMENT 2,50,00,905	2,26,44,229	23,56,676
113365						SECONDARY		
113366						SCHOOOLS		
113367								
113368						789-SPECIAL 1,648	1,648	0
113369						COMPONENT PLAN		
113370						FOR SCHEDULED		
113371						CASTES		
113372								
113373					***** -----		-----	-----
113374					TOTAL (MH) 2,50,04,103		2,26,47,427	23,56,676
113375								

113376

113377

2235
92,412

200-OTHER

92,412

0

113378

PROGRAMMES

113379

113380

113381

TOTAL (MH)
92,412

92,412

0

113382

113383

113384

113385

TOTAL (DDO)
2,50,96,515

2,27,39,839

23,56,676

113386

113387

113388

PRINCIPAL, GOVERNMENT SENIOR
1,161

2202

104-TEACHERS

1,161

0

113389

SECONDARY SCHOOL, SARDULGARH
OTHER

AND

113390

(GIRLS)
SERVICES

113391

113392

109-GOVERNMENT
2,48,84,966

2,21,93,014

26,91,952

113393

SECONDARY

113394

SCHOOLS

113395

113396

789-SPECIAL
1,236

1,236

0

113397

COMPONENT
PLAN

113398

FOR
SCHEDULED

113399

CASTES

113400

113401

113402

113403

GOVERNMENT OF PUNJAB
1891

Page

113404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113405

113406

113407

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113409

113410

TOTAL (MH) 2, 21, 95, 411 26, 91, 952
2, 48, 87, 363

113411

113412

113413

PUBLIC DIRECTOR, PUBLIC *****

113414

INSTRUCTION
INSTRUCTIONS(SECONDARY),

113415

S
PUNJAB

113416

(COLLEGES)

113417

113418

TOTAL (DDO) 2, 21, 95, 411 26, 91, 952
2, 48, 87, 363

113419						
113420						
113421		PRINCIPAL, GOVERNMENT SENIOR 1,916	2202	104-TEACHERS	1,436	480
113422		SECONDARY SCHOOL, (GIRLS) OTHER		AND		
113423		BUDHLADA SERVICES				
113424						
113425				109-GOVERNMENT 4,33,04,707	3,67,40,792	65,63,915
113426				SECONDARY		
113427				SCHOOLS		
113428						
113429				789-SPECIAL 518	0	518
113430				COMPONENT PLAN		
113431				FOR SCHEDULED		
113432				CASTES		
113433						
113434			***** -----	-----		
113435			TOTAL (MH) 6,81,94,504		5,89,37,639	92,56,865
113436						
113437						
113438			2235 1,52,600	200-OTHER	1,52,600	0

113439

PROGRAMMES

113440

113441

113442

TOTAL (MH) 1, 52, 600 0
1, 52, 600

113443

113444

113445

113446

TOTAL (DD0) 5, 90, 90, 239 92, 56, 865
6, 83, 47, 104

113447

113448

113449

PRINCIPAL, GOVERNMENT ADARSH 2071 115 - LEAVE 4, 27, 580 0
4, 27, 580

113450

SENIOR SECONDARY SCHOOL
ENCASHMENT

113451

BENEFITS

113452

113453

113454

TOTAL (MH) 4, 27, 580 0
4, 27, 580

113455

113456

113457

2202 104 - TEACHERS 4, 000 5, 000
9, 000

113458

AND
OTHER

113459

SERVICES

113460

113461109-GOVERNMENT2, 12, 19, 71032, 64, 3932, 44, 84, 103

113462GOVERNMENT OF PUNJABPage
1134631892

113464DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113465

113466

113467NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
113468DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113469-----

113470SECONDARY

113471SCHOOLS

113472

113473*****

113474TOTAL (MH)2, 12, 23, 71032, 69, 3932, 44, 93, 103

113475

113476

113477PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT ADARSH 2235 102-PENSIONS 9, 330 0
9, 330

113478INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL UNDER
SOCIAL

113479S PUNJAB
SECURITY

113480(COLLEGES)
SCHEMES

113481

113482		***** -----	-----
113483		TOTAL (MH) 9,330	9,3300
113484			
113485			
113486		***** -----	-----
113487		TOTAL (DDO) 2,49,30,013	2,16,60,62032,69,393
113488			
113489			
113490	PRINCIPAL, GOVERNMENT BOYS SENIOR 2202 1,78,48,450	109-GOVERNMENT	1,59,99,75518,48,695
113491	SECONDARY SCHOOL, MALOUDH SECONDARY		
113492		SCHOOLS	
113493			
113494		789-SPECIAL 3,000	3,0000
113495		COMPONENT PLAN	
113496		FOR SCHEDULED	
113497		CASTES	
113498			
113499		***** -----	-----
113500		TOTAL (MH) 1,78,51,450	1,60,02,75518,48,695
113501			

113502

113503

113504

TOTAL (DD0)

1,78,51,450

1,60,02,755

18,48,695

113505

113506

113507

PRINCIPAL, GOVERNMENT

1,54,28,932

2202

109-GOVERNMENT

1,36,81,976

17,46,956

113508

CO-EDUCATION HIGHER SECONDARY

SECONDARY

113509

SCHOOL, KAUNKE KALAN

SCHOOLS

113510

113511

789-SPECIAL

4,000

3,000

1,000

113512

COMPONENT

PLAN

113513

FOR

SCHEDULED

113514

CASTES

113515

113516

113517

TOTAL (MH)

1,54,32,932

1,36,84,976

17,47,956

113518

113519

113520

113521

TOTAL (DD0)

1,54,32,932

1,36,84,976

17,47,956

113522

113523

113524	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
113525							
113526							
113527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113529	----- -----	-----	-----	-----	-----	-----	-----
113530							
113531							
113532	PUBLIC 1,53,65,674	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	109-GOVERNMENT	1,27,99,585	25,66,089
113533	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR SECONDARY				
113534	S SCHOOLS	PUNJAB	SCHOOL, KOT FATEHI				
113535	(COLLEGES)						
113536							
113537				***** -----			
113538				TOTAL (MH) 1,53,65,674	1,27,99,585 25,66,089		
113539							
113540							
113541				***** -----			
113542				TOTAL (DDO) 1,53,65,674	1,27,99,585 25,66,089		
113543							
113544							
113545				PRINCIPAL, GOVERNMENT 5,056	2235	200-OTHER	0 5,056
113546				CO-EDUCATION SENIOR SECONDARY PROGRAMMES			
113547				SCHOOL, RAJPURA			

113548

113549

113550

113551

113552

113553

113554

113555

113556

113557

113558

113559

113560

113561

113562

113563

113564

113565

113566

113567

113568

113569

113570

TOTAL (MH)
5,056

0

5,056

TOTAL (DD0)
5,056

0

5,056

PRINCIPAL, GOVERNMENT COLLOEGE
16,23,015

2202

103-GOVERNMENT

15,16,855

1,06,160

AMARGARH
AND

COLLEGES

INSTITUTES

TOTAL (MH)
16,23,015

15,16,855

1,06,160

TOTAL (DD0)
16,23,015

15,16,855

1,06,160

PRINCIPAL, GOVERNMENT GIRLS
1,000

2202

104-TEACHERS

0

1,000

SECONDARY SCHOOL, BEGOWAL
OTHER

AND

113571	TARAGARH SERVICES					
113572						
113573	109-GOVERNMENT 3,69,11,324				3,28,71,119	40,40,205
113574	SECONDARY					
113575	SCHOOLS					
113576						
113577	789-SPECIAL 3,000				0	3,000
113578	COMPONENT PLAN					
113579	FOR SCHEDULED					
113580	CASTES					

113581						
113582	GOVERNMENT OF PUNJAB 1894					Page
113583						

113584 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

113585

113586

113587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113589	----- -----	-----	-----	-----	-----	-----	-----
113590	***** -----						-----

113591	PUBLIC 3,69,15,324	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)	3,28,71,119	40,44,205
113592	INSTRUCTION BEGOWAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,			
113593	S TARAGARH	PUNJAB				
113594	(COLLEGES)					
113595						
113596						
113597						
113598				2235 83,868	200-OTHER 83,868	0
113599					PROGRAMMES	
113600						
113601				***** -----	-----	-----
113602				TOTAL (MH) 3,69,99,192	3,29,54,987	40,44,205
113603						
113604						
113605				***** -----	-----	-----
113606				TOTAL (DDO) 3,69,99,192	3,29,54,987	40,44,205
113607						
113608						
113609			PRINCIPAL,GOVERNMENT GIRLS 1,546	2202	104-TEACHERS 0	1,546
113610			SECONDARY SCHOOL, PURANI POLICE OTHER		AND	
113611			LINE SERVICES			
113612						
113613					109-GOVERNMENT 4,66,17,374	0

113614			SECONDARY		
113615			SCHOOLS		
113616					
113617			789-SPECIAL 1,650	0	1,650
113618			COMPONENT PLAN		
113619			FOR SCHEDULED		
113620			CASTES		
113621					
113622			***** -----	-----	-----
113623			TOTAL (MH) 4,66,20,570	4,66,17,374	3,196
113624					
113625					
113626			2235 10,000	104-DEPOSIT 10,000	0
113627			LINKED		
113628			INSURANCE		
113629			SCHEME - GOVERNME		
113630			NT PROVIDENT		

113631

FUND

113632

113633

200-OTHER
4,54,529

3,44,341

1,10,188

113634

PROGRAMMES

113635

113636

113637

TOTAL (MH)
4,64,529

3,54,341

1,10,188

113638

113639

113640

113641

TOTAL (DDO)
4,70,85,099

4,69,71,715

1,13,384

113642

113643

GOVERNMENT OF PUNJAB
1895

Page

113644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113645

113646

113647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

113649

113650

113651

113652

PUBLIC
1,59,302

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT GIRLS

2235

200-OTHER

1,59,302

0

113653

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY

113654	S PUNJAB					
113655	(COLLEGES)					
113656						
113657		***** -----		-----	-----	
113658		TOTAL (MH) 1,59,302		1,59,302		0
113659						
113660						
113661		***** -----		-----	-----	
113662		TOTAL (DDO) 1,59,302		1,59,302		0
113663						
113664						
113665	PRINCIPAL, GOVERNMENT GIRLS 1,921	2202	104-TEACHERS	0		1,921
113666	SENIOR SECONDARY SCHOOL, CHABAL OTHER		AND			
113667			SERVICES			
113668						
113669			109-GOVERNMENT 2,27,81,938	2,02,58,634		25,23,304
113670			SECONDARY			
113671			SCHOOLS			
113672						
113673			789-SPECIAL 2,087	0		2,087
113674			COMPONENT PLAN			

113675			FOR SCHEDULED		
113676			CASTES		
113677					
113678		***** -----		-----	-----
113679		TOTAL (MH) 2,27,85,946		2,02,58,634	25,27,312
113680					
113681					
113682		2235 1,08,009	200-OTHER	1,08,009	0
113683			PROGRAMMES		
113684					
113685		***** -----		-----	-----
113686		TOTAL (MH) 1,08,009		1,08,009	0
113687					
113688					
113689		***** -----		-----	-----
113690		TOTAL (DDO) 2,28,93,955		2,03,66,643	25,27,312
113691					
113692					
113693		PRINCIPAL, GOVERNMENT GIRLS 468	2202	104-TEACHERS	468
113694		SENIOR SECONDARY SCHOOL, OTHER		AND	
113695		SANGHAL			

	SERVICES						
113696							
113697				109-GOVERNMENT 5,37,56,706		4,70,88,668	66,68,038
113698				SECONDARY			
113699				SCHOOLS			
113700							
113701				789-SPECIAL 530		530	0
113702							
113703		GOVERNMENT OF PUNJAB 1896					Page
113704		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
113705							
113706							
113707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113709	----- -----	-----	-----	-----	-----	-----	-----
113710					COMPONENT PLAN		
113711					FOR SCHEDULED		
113712					CASTES		
113713							
113714				***** -----		-----	-----
113715				TOTAL (MH) 5,37,57,704		4,70,89,666	66,68,038

113716

113717

113718	PUBLIC 3,46,475	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	200-OTHER	3,46,475	0
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113719	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,
--------	---------------------------	--------------------------	--------------------------

113720	S SANGHAL	PUNJAB
--------	--------------	--------

113721	(COLLEGES)
--------	------------

113722

113723				*****	-----		

113724				TOTAL (MH) 3,46,475		3,46,475	0
--------	--	--	--	------------------------	--	----------	---

113725

113726

113727				*****	-----		

113728				TOTAL (DDO) 5,41,04,179		4,74,36,141	66,68,038
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113729

113730

113731				PRINCIPAL,GOVERNMENT GIRLS 1,44,529	2071	115-LEAVE	1,44,529	0
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113732				SENIOR SECONDARY SCHOOL ENCASHMENT
--------	--	--	--	---------------------------------------

113733				BENEFITS			
--------	--	--	--	----------	--	--	--

113734

113735				*****	-----		

113736				TOTAL (MH) 1,44,529		1,44,529	0
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113737

113738

113739		2202 9,675	104-TEACHERS	5,444	4,231
113740			AND OTHER		
113741			SERVICES		
113742					
113743			109-GOVERNMENT 16,15,25,862	14,64,25,648	1,51,00,214
113744			SECONDARY		
113745			SCHOOLS		
113746					
113747			789-SPECIAL 12,224	7,000	5,224
113748			COMPONENT PLAN		
113749			FOR SCHEDULED		
113750			CASTES		
113751					
113752		***** -----		-----	-----
113753		TOTAL (MH) 16,15,47,761		14,64,38,092	1,51,09,669
113754					
113755					
113756		2235 3,53,664	200-OTHER	3,25,601	28,063

113757

PROGRAMMES

113758

113759

113760

TOTAL (MH) 3, 25, 601 28, 063
3, 53, 664

113761

113762

113763

GOVERNMENT OF PUNJAB Page
1897

113764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113765

113766

113767

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

113768

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

113769

113770

113771

PUBLIC DIRECTOR, PUBLIC *****

113772

INSTRUCTION
INSTRUCTIONS(SECONDARY),

113773

S
PUNJAB

113774

(COLLEGES)

113775

113776

TOTAL (DDO) 14, 69, 08, 222 1, 51, 37, 732
16, 20, 45, 954

113777

113778

113779

PRINCIPAL, GOVERNMENT GIRLS 2202 109-GOVERNMENT 1, 12, 05, 249 13, 91, 459
1, 25, 96, 708

113780

SENIOR SECONDARY SCHOOL HERIAN
SECONDARY

113781

SCHOOLS

113782

113783

113784

TOTAL (MH) 1,15,30,850 14,19,522
1,29,50,372

113785

113786

113787

113788

TOTAL (DDO) 15,81,13,471 1,65,29,191
17,46,42,662

113789

113790

113791

PRINCIPAL,GOVERNMENT GIRLS 2202 104-TEACHERS 1,909 0
1,909

113792

SENIOR SECONDARY SCHOOL KHUN AND
OTHER

113793

KHUN KALAN
SERVICES

113794

113795

109-GOVERNMENT 1,31,99,022 20,85,634
1,52,84,656

113796

SECONDARY

113797

SCHOOLS

113798

113799

789-SPECIAL 2,090 0
2,090

113800

COMPONENT
PLAN

113801			FOR SCHEDULED		
113802			CASTES		
113803					
113804		***** -----		-----	-----
113805		TOTAL (MH) 1,52,88,655		1,32,03,021	20,85,634
113806					
113807					
113808		2235 4,27,283	200-OTHER	3,96,177	31,106
113809			PROGRAMMES		
113810					
113811		***** -----		-----	-----
113812		TOTAL (MH) 4,27,283		3,96,177	31,106
113813					
113814					
113815	***** -----			-----	-----
113816	TOTAL (DDO) 1,57,15,938			1,35,99,198	21,16,740
113817					
113818					
113819	PRINCIPAL, GOVERNMENT GIRLS 1,548	2202	104-TEACHERS	0	1,548
113820	SENIOR SECONDARY SCHOOL URMAR OTHER		AND		
113821	TANDA SERVICES				

113824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

113825

113826

113827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

113828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

113829

113830

113831

PUBLIC
3,28,12,080

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2202

109-GOVERNMENT

2,94,73,345

33,38,735

113832

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL URMAR

113833

S
SCHOOLS

PUNJAB

TANDA

113834

(COLLEGES)

113835

113836

789-SPECIAL
2,089

0

2,089

113837

COMPONENT
PLAN

113838

FOR
SCHEDULED

113839

CASTES

113840

113841

113842

TOTAL (MH)
3,28,15,717

2,94,73,345

33,42,372

113843

113844

113845

2235
22,619

200-OTHER

22,619

0

113846

PROGRAMMES

113847

113848

113849

TOTAL (MH)
22,619

22,619

0

113850

113851

113852

113853

TOTAL (DDO)
3,28,38,336

2,94,95,964

33,42,372

113854

113855

113856

PRINCIPAL,GOVERNMENT GIRLS
1,921

2202

104-TEACHERS

1,444

477

113857

SENIOR SECONDARY SCHOOL,
OTHER

AND

113858

SERVICES

113859

113860

109-GOVERNMENT
14,81,50,372

14,37,53,289

43,97,083

113861

SECONDARY

113862

SCHOOLS

113863

113864

789-SPECIAL
2,087

0

2,087

113865			COMPONENT PLAN		
113866			FOR SCHEDULED		
113867			CASTES		
113868					
113869			***** -----	-----	-----
113870			TOTAL (MH) 14,81,54,380	14,37,54,733	43,99,647
113871					
113872					
113873			2235 200-OTHER 3,19,187	3,19,187	0
113874					
			PROGRAMMES		
113875					
113876			***** -----	-----	-----
113877			TOTAL (MH) 3,19,187	3,19,187	0
113878					
113879					
113880			***** -----	-----	-----
113881			TOTAL (DD0) 14,84,73,567	14,40,73,920	43,99,647
113882					
113883			GOVERNMENT OF PUNJAB 1899		Page

113886

113887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113889	----- -----						
113890							
113891							
113892	PUBLIC 2,22,55,790	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	1,97,32,266	25,23,524
113893	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
113894	S SCHOOLS	PUNJAB	ABADPURA				
113895	(COLLEGES)						
113896							
113897					789-SPECIAL 4,000	4,000	0
113898					COMPONENT PLAN		
113899					FOR SCHEDULED		
113900					CASTES		
113901							
113902				***** -----		-----	-----
113903				TOTAL (MH) 2,22,59,790		1,97,36,266	25,23,524
113904							
113905							
113906				2235 93,289	200-OTHER	93,289	0

113907	PROGRAMMES				
113908					
113909	*****		-----		

113910	TOTAL (MH)		93,289	0	
	93,289				
113911					
113912					
113913	*****		-----		

113914	TOTAL (DDO)		1,98,29,555	25,23,524	
	2,23,53,079				
113915					
113916					
113917	PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	3,29,18,717	41,60,786
	3,70,79,503				
113918	SENIOR SECONDARY SCHOOL, ADARSH SECONDARY				
113919	NAGAR SCHOOLS				
113920					
113921			789- SPECIAL	4,000	0
			4,000		
113922			COMPONENT PLAN		
113923			FOR SCHEDULED		
113924			CASTES		
113925					
113926	*****		-----		

113927	TOTAL (MH)		3,29,22,717	41,60,786	

				3,70,83,503			
113928							
113929							
113930			2235 4,04,601	200-OTHER	4,04,601	0	
113931				PROGRAMMES			
113932							
113933			***** -----		-----	-----	
113934			TOTAL (MH) 4,04,601		4,04,601	0	
113935							
113936							
113937			***** -----		-----	-----	
113938			TOTAL (DDO) 3,74,88,104		3,33,27,318	41,60,786	
113939							
113940							
113941			PRINCIPAL, GOVERNMENT GIRLS 1,85,58,624	2202	109-GOVERNMENT	1,67,02,996	18,55,628
113942							
113943			GOVERNMENT OF PUNJAB 1900				Page
113944			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
113945							
113946							
113947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
113948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
113949	----- -----	-----	-----	-----	-----	-----	-----
113950			SENIOR SECONDARY SCHOOL, SECONDARY				

113951			AJITSAR, RAIKOT SCHOOLS					
113952								
113953	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	789-SPECIAL		4,000	0
113954	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COMPONENT			
113955	S SCHEDULED	PUNJAB	AJITSAR, RAIKOT		FOR			
113956	(COLLEGES) CASTES							
113957								
113958				***** -----				
113959				TOTAL (MH) 1,85,62,624			1,67,06,996	18,55,628
113960								
113961								
113962			***** -----					
113963			TOTAL (DDO) 1,85,62,624				1,67,06,996	18,55,628
113964								
113965								
113966			PRINCIPAL, GOVERNMENT GIRLS 2,398	2202	104-TEACHERS		0	2,398
113967			SENIOR SECONDARY SCHOOL, AJNALA OTHER		AND			
113968					SERVICES			
113969								
113970					109-GOVERNMENT 2,73,90,606		2,68,05,274	5,85,332
113971					SECONDARY			
113972								

		SCHOOLS		
113973				
113974		789-SPECIAL 2,612	0	2,612
113975		COMPONENT PLAN		
113976		FOR SCHEDULED		
113977		CASTES		
113978				
113979		***** -----	-----	-----
113980		TOTAL (MH) 2,73,95,616	2,68,05,274	5,90,342
113981				
113982				
113983		2235 1,98,027	200-OTHER 1,98,027	0
113984		PROGRAMMES		
113985				
113986		***** -----	-----	-----
113987		TOTAL (MH) 1,98,027	1,98,027	0
113988				
113989				
113990		***** -----	-----	-----
113991		TOTAL (DDO) 2,75,93,643	2,70,03,301	5,90,342

113992

113993

113994PRINCIPAL, GOVERNMENT GIRLS2,3872202104-TEACHERS2,244143

113995SENIOR SECONDARY SCHOOL, OTHERAND

113996BALACHAUR SERVICES

113997

113998109-GOVERNMENT2,67,65,4412,39,49,71528,15,726

113999SECONDARY

114000SCHOOLS

114001

114002GOVERNMENT OF PUNJAB1901Page

114004DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

114005

114006

114007NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

114008DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114009-----

114010PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT GIRLS 2202 789-SPECIAL 2,427 180
2,607

114011INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, COMPONENT
PLAN

114012S PUNJAB BALACHAUR FOR
SCHEDULED

114013(COLLEGES)
CASTES

114014

114015				***** -----		-----		
114016				TOTAL (MH) 2,67,70,435		2,39,54,386	28,16,049	
114017								
114018								
114019				***** -----		-----	-----	
114020				TOTAL (DD0) 2,67,70,435		2,39,54,386	28,16,049	
114021								
114022								
114023				PRINCIPAL,GOVERNMENT GIRLS 2,54,95,130	2202	109-GOVERNMENT	2,25,44,409	29,50,721
114024				SENIOR SECONDARY SCHOOL, BASTI SECONDARY				
114025				SHEIKH SCHOOLS				
114026								
114027						789-SPECIAL 5,000	4,000	1,000
114028						COMPONENT PLAN		
114029						FOR SCHEDULED		
114030						CASTES		
114031								
114032				***** -----		-----	-----	
114033				TOTAL (MH) 2,55,00,130		2,25,48,409		29,51,721
114034								
114035								

114036	***** -----			-----	
114037	TOTAL (DDO) 2,55,00,130			2,25,48,409	29,51,721
114038					
114039					
114040	PRINCIPAL,GOVERNMENT GIRLS 2,916	2202	104-TEACHERS	1,916	1,000
114041	SENIOR SECONDARY SCHOOL, BHIKHI OTHER		AND		
114042			SERVICES		
114043					
114044			109-GOVERNMENT 1,21,80,975	1,07,47,960	14,33,015
114045			SECONDARY		
114046			SCHOOLS		
114047					
114048			789-SPECIAL 2,082	2,082	0
114049			COMPONENT PLAN		
114050			FOR SCHEDULED		
114051			CASTES		
114052					
114053		***** -----		-----	
114054		TOTAL (MH) 1,21,85,973		1,07,51,958	14,34,015

114055

114056

114057

2235 200-OTHER 1,27,832 0

114058

PROGRAMMES

114059

114060

***** -----

114061

TOTAL (MH) 1,27,832 0

114062

114063 GOVERNMENT OF PUNJAB 1902 Page

114064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

114065

114066

114067

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

114068

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114069

114070

114071

114072

***** -----

114073

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,08,79,790 14,34,015
1,23,13,805

114074

INSTRUCTION INSTRUCTIONS(SECONDARY),

114075

S PUNJAB

114076

(COLLEGES)

114077

114078

114079

114080PRINCIPAL,GOVERNMENT GIRLS2202104-TEACHERS0371371

114081SENIOR SECONDARY SCHOOL, CHAKANDOTHER

114082BILGA, BANGASERVICES

114083

114084109-GOVERNMENT1,28,38,25513,01,7021,41,39,957

114085SECONDARY

114086SCHOOLS

114087

114088789-SPECIAL2,08402,084

114089COMPONENTPLAN

114090FOR SCHEDULED

114091CASTES

114092

114093*****-----

114094TOTAL (MH)1,29,66,08713,04,1571,42,70,244

114095

114096

114097*****-----

114098	TOTAL (DDO) 2,64,56,217			2,37,18,045	27,38,172
114099					
114100					
114101	PRINCIPAL, GOVERNMENT GIRLS 4,000	2202	104-TEACHERS	4,000	0
114102	SENIOR SECONDARY SCHOOL, OTHER		AND		
114103	GIDDERPINDI SERVICES				
114104					
114105			109-GOVERNMENT 91,99,140	82,56,416	9,42,724
114106			SECONDARY		
114107			SCHOOLS		
114108					
114109		***** -----		-----	-----
114110		TOTAL (MH) 92,03,140		82,60,416	9,42,724
114111					
114112					
114113		2235 11,668	200-OTHER	11,668	0
114114			PROGRAMMES		
114115					
114116		***** -----		-----	-----
114117		TOTAL (MH) 11,668		11,668	0

114118

114119

114120

114121

TOTAL (DDO) 82,72,084 9,42,724
92,14,808

114122

114123

GOVERNMENT OF PUNJAB Page
1903

114124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114125

114126

114127

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

114128

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114129

114130

114131

114132

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT GIRLS 2202 109-GOVERNMENT 1,10,87,322 13,32,307
1,24,19,629

114133

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, GORAYA
SECONDARY

114134

S PUNJAB
SCHOOLS

114135

(COLLEGES)

114136

114137

789-SPECIAL 4,000 0
4,000

114138

COMPONENT
PLAN

114139

FOR
SCHEDULED

114140

CASTES

114141					
114142		*****		-----	-----

114143		TOTAL (MH)		1, 10, 91, 322	13, 32, 307
		1, 24, 23, 629			
114144					
114145					
114146		2235	200-OTHER	57, 226	0
		57, 226			
114147			PROGRAMMES		
114148					
114149		*****		-----	-----

114150		TOTAL (MH)		57, 226	0
		57, 226			
114151					
114152					
114153		*****		-----	-----

114154		TOTAL (DD0)		1, 11, 48, 548	13, 32, 307
		1, 24, 80, 855			
114155					
114156					
114157		PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	4, 09, 31, 314
		4, 57, 07, 859			47, 76, 545
114158		SENIOR SECONDARY SCHOOL, JAGROAN			
		SECONDARY			
114159			SCHOOLS		
114160					
114161			789-SPECIAL	3, 000	0
			3, 000		
114162			COMPONENT		
			PLAN		

114163				FOR SCHEDULED		
114164				CASTES		
114165						
114166			***** -----		-----	-----
114167			TOTAL (MH) 4,57,10,859		4,09,34,314	47,76,545
114168						
114169						
114170			***** -----		-----	-----
114171			TOTAL (DDO) 4,57,10,859		4,09,34,314	47,76,545
114172						
114173						
114174		PRINCIPAL,GOVERNMENT GIRLS 4,000	2202	104-TEACHERS	4,000	0
114175		SENIOR SECONDARY SCHOOL, OTHER		AND		
114176		JANDIALA SERVICES				
114177						
114178				109-GOVERNMENT 2,24,24,892	1,99,00,314	25,24,578
114179				SECONDARY		
114180				SCHOOLS		

1904							
114184	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
114185							
114186							
114187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114189	-----	-----	-----	-----	-----	-----	-----

114190				*****		-----	-----

114191	PUBLIC 2,24,28,892	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		1,99,04,314	25,24,578
114192	INSTRUCTION SCHOOL,	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY				
114193	S JANDIALA	PUNJAB					
114194	(COLLEGES)						
114195							
114196							
114197							
114198				2235 1,10,000	200-OTHER	1,10,000	0
114199					PROGRAMMES		
114200							
114201				*****		-----	-----

114202				TOTAL(MH) 2,25,38,892		2,00,14,314	25,24,578
114203							
114204							
114205			*****			-----	-----

114206			TOTAL (DDO)			2,00,14,314	25,24,578

		2, 25, 38, 892				
114207						
114208						
114209	PRINCIPAL, GOVERNMENT GIRLS 1, 69, 39, 799	2202	109 - GOVERNMENT	1, 52, 43, 836	16, 95, 963	
114210	SENIOR SECONDARY SCHOOL, SECONDARY					
114211	KARAMSAR SCHOOLS					
114212						
114213			789 - SPECIAL 4, 000	4, 000	0	
114214			COMPONENT PLAN			
114215			FOR SCHEDULED			
114216			CASTES			
114217						
114218		***** -----		-----	-----	
114219		TOTAL (MH) 1, 69, 43, 799		1, 52, 47, 836	16, 95, 963	
114220						
114221						
114222		2235 35, 007	200 - OTHER	35, 007	0	
114223			PROGRAMMES			
114224						
114225		***** -----		-----	-----	
114226		TOTAL (MH)		35, 007	0	

						35,007	
114227							
114228							
114229			*****				

114230			TOTAL (DD0)			1,52,82,843	16,95,963
			1,69,78,806				

114231							
114232							
114233			PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	11,000	0
			11,000				
114234			SENIOR SECONDARY SCHOOL, KHANNA				
			PROGRAMMES				

114235							
114236				*****			

114237				TOTAL (MH)		11,000	0
				11,000			

114238							
114239							
114240			*****				

114241			TOTAL (DD0)			11,000	0
			11,000				

114242							
114243			GOVERNMENT OF PUNJAB				Page
			1905				
114244			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				

114245							
114246							
114247	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
114248	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
114249	-----	-----	-----	-----	-----	-----	-----

114250

114251							
114252	PUBLIC 3,16,94,969	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,84,40,514	32,54,455
114253	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
114254	S SCHOOLS	PUNJAB	KOTKOPURA				
114255	(COLLEGES)						
114256							
114257					789-SPECIAL 8,000	4,000	4,000
114258					COMPONENT PLAN		
114259					FOR SCHEDULED		
114260					CASTES		
114261							
114262				***** -----		-----	-----
114263				TOTAL (MH) 3,17,02,969		2,84,44,514	32,58,455
114264							
114265							
114266			***** -----			-----	-----
114267			TOTAL (DDO) 3,17,02,969			2,84,44,514	32,58,455
114268							
114269							
114270			PRINCIPAL,GOVERNMENT GIRLS 1,914	2202	104-TEACHERS	1,914	0
114271			SENIOR SECONDARY SCHOOL, OTHER		AND		
114272			MALERKOTLA				

SERVICES				
114273				
114274		109-GOVERNMENT 5,24,09,382	4,50,25,149	73,84,233
114275		SECONDARY		
114276		SCHOOLS		
114277				
114278		789-SPECIAL 2,086	2,086	0
114279		COMPONENT PLAN		
114280		FOR SCHEDULED		
114281		CASTES		
114282				
114283		***** -----	-----	-----
114284		TOTAL (MH) 5,24,13,382	4,50,29,149	73,84,233
114285				
114286				
114287		2235 1,25,031	200-OTHER 1,25,031	0
114288		PROGRAMMES		
114289				
114290		***** -----	-----	-----

114291	TOTAL (MH)				1, 25, 031	0	
114292							
114293							
114294	*****				-----	-----	
114295	TOTAL (DDO)				4, 51, 54, 180	73, 84, 233	
114296							
114297							
114298	PRINCIPAL, GOVERNMENT GIRLS			2202	104- TEACHERS	11, 849	9, 201
114299	21, 050						
114299	SENIOR SECONDARY SCHOOL, MODEL				AND		
114299	OTHER						
114300	TOWN						
114300	SERVICES						
114301							
114302							
114303	GOVERNMENT OF PUNJAB						
114303	1906						
114304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
114304	2022						
114305							
114306							
114307	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114307	PROGRESSIVE						
114308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114308	EXPENDITURE						
114309	-----	-----	-----	-----	-----	-----	-----
114309	-----						
114310	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109- GOVERNMENT	32, 22, 48, 485	2, 75, 49, 288
114310	34, 97, 97, 773						
114311	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL				
114311	SECONDARY						
114312	S	PUNJAB	TOWN				
114312	SCHOOLS						
114313	(COLLEGES)						
114314							
114315					789- SPECIAL	11, 35, 664	54, 287

				11,89,951	
114316				COMPONENT PLAN	
114317				FOR SCHEDULED	
114318				CASTES	
114319					
114320			***** -----	-----	-----
114321			TOTAL (MH) 35,10,08,774	32,33,95,998	2,76,12,776
114322					
114323					
114324			2235 5,01,729	200-OTHER 2,23,336	2,78,393
114325				PROGRAMMES	
114326					
114327			***** -----	-----	-----
114328			TOTAL (MH) 5,01,729	2,23,336	2,78,393
114329					
114330					
114331		***** -----		-----	-----
114332		TOTAL (DDO) 35,15,10,503		32,36,19,334	2,78,91,169
114333					
114334					
114335		PRINCIPAL, GOVERNMENT GIRLS 1,44,72,320	2202	109-GOVERNMENT 1,29,70,617	15,01,703

114336	SENIOR SECONDARY SCHOOL, NAURA SECONDARY					
114337				SCHOOLS		
114338						
114339		***** -----			-----	-----
114340		TOTAL (MH) 1,44,72,320			1,29,70,617	15,01,703
114341						
114342						
114343		***** -----			-----	-----
114344		TOTAL (DDO) 1,44,72,320			1,29,70,617	15,01,703
114345						
114346						
114347	PRINCIPAL,GOVERNMENT GIRLS 82,323	2202	109-GOVERNMENT		82,323	0
114348	SENIOR SECONDARY SCHOOL, NAYA SECONDARY					
114349	SAHOUBO SCHOOLS					
114350						
114351		***** -----			-----	-----
114352		TOTAL (MH) 82,323			82,323	0
114353						
114354						
114355		2235 1,04,751	200-OTHER		1,04,751	0
114356				PROGRAMMES		

114357

114358

114359

114360

114361

114362

114363

114364

114365

114366

114367

114368

114369

114370

114371

114372

114373

114374

114375

114376

114377

114378

114379

114380

114381

TOTAL (MH)
1,04,751

1,04,751

0

GOVERNMENT OF PUNJAB
1907

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PUBLIC 1,87,074	DIRECTOR, PUBLIC	TOTAL (DDO)			1,87,074	0
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INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT GIRLS
7,70,55,325

2202

109-GOVERNMENT

6,81,12,851

89,42,474

SENIOR SECONDARY SCHOOL, NEHRU
SECONDARY

GARH
SCHOOLS

114382			789-SPECIAL 4,000	4,000	0
114383			COMPONENT PLAN		
114384			FOR SCHEDULED		
114385			CASTES		
114386					
114387			***** -----	-----	-----
114388			TOTAL (MH) 7,71,64,076	6,82,21,602	89,42,474
114389					
114390					
114391			2235 2,84,650	200-OTHER 2,84,650	0
114392					
114393					
114394			***** -----	-----	-----
114395			TOTAL (MH) 2,84,650	2,84,650	0
114396					
114397					
114398			***** -----	-----	-----
114399			TOTAL (DD0) 7,75,31,049	6,85,88,575	89,42,474
114400					
114401					

114402	PRINCIPAL, GOVERNMENT GIRLS 1, 23, 93, 416	2202	109-GOVERNMENT	1, 10, 37, 527	13, 55, 889
114403	SENIOR SECONDARY SCHOOL, PARTAB SECONDARY				
114404	PURA SCHOOLS				
114405					
114406			789-SPECIAL 4, 000	4, 000	0
114407			COMPONENT PLAN		
114408			FOR SCHEDULED		
114409			CASTES		
114410					
114411		***** -----	-----	-----	
114412		TOTAL (MH) 1, 23, 97, 416		1, 10, 41, 527	13, 55, 889
114413					
114414					
114415		2235 23, 000	200-OTHER	23, 000	0
114416			PROGRAMMES		
114417					
114418		***** -----	-----	-----	
114419		TOTAL (MH) 23, 000		23, 000	0
114420					
114421					

114424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114425

114426

114427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

114428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

114429

114430

114431

PUBLIC
1,24,20,416

DIRECTOR, PUBLIC

TOTAL (DDO)

1,10,64,527

13,55,889

114432

INSTRUCTION
INSTRUCTIONS(SECONDARY),

114433

S
PUNJAB

114434

(COLLEGES)

114435

114436

114437

114438

PRINCIPAL,GOVERNMENT GIRLS
79,10,262

2202

109-GOVERNMENT

70,45,489

8,64,773

114439

SENIOR SECONDARY SCHOOL, PATARA
SECONDARY

114440

SCHOOLS

114441

114442

789-SPECIAL
4,000

4,000

0

114443

COMPONENT
PLAN

114444

FOR
SCHEDULED

114445

CASTES

114446

114447

114448

TOTAL (MH) 70,72,489 8,64,773
79,37,262

114449

114450

114451

2235 200-OTHER 9,671 0
9,671

114452

PROGRAMMES

114453

114454

114455

TOTAL (MH) 9,671 0
9,671

114456

114457

114458

114459

TOTAL (DDO) 1,81,23,687 22,20,662
2,03,44,349

114460

114461

114462

PRINCIPAL, GOVERNMENT GIRLS 2202 109- GOVERNMENT 1,02,454 0
1,02,454

114463

SENIOR SECONDARY SCHOOL, PATEERA
SECONDARY

114464

SCHOOLS

114465

114466

114467

TOTAL (MH)
1,02,454

1,02,454

0

114468

114469

114470

114471

TOTAL (DDO)
1,02,454

1,02,454

0

114472

114473

114474

PRINCIPAL, GOVERNMENT GIRLS
3,79,83,640

2202

109-GOVERNMENT

3,30,38,803

49,44,837

114475

114476

114477

114478

114478

789-SPECIAL
4,000

4,000

0

114479

114480

114481

114482

114483

114484

114485

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114488

114489

114487

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

114488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114489	-----	-----	-----	-----	-----	-----	-----
114490							
114491				*****		-----	-----

114492				TOTAL (MH)		3,30,42,803	49,44,837
				3,79,87,640			
114493							
114494							
114495			*****			-----	-----

114496			TOTAL (DDO)			3,30,42,803	49,44,837
			3,79,87,640				
114497							
114498							
114499	PUBLIC 2,55,08,615	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,26,62,483	28,46,132
114500	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,				
114501	S SCHOOLS	PUNJAB	PHILLAUR				
114502	(COLLEGES)						
114503							
114504					789-SPECIAL 4,000	4,000	0
114505					COMPONENT PLAN		
114506					FOR SCHEDULED		
114507					CASTES		
114508							
114509				*****		-----	-----

114510		TOTAL (MH) 2,55,12,615		2,26,66,483	28,46,132
114511					
114512					
114513		2235 2,83,764	200-OTHER	2,83,764	0
114514			PROGRAMMES		
114515					
114516		***** -----		-----	-----
114517		TOTAL (MH) 2,83,764		2,83,764	0
114518					
114519					
114520		***** -----		-----	-----
114521		TOTAL (DDO) 2,57,96,379		2,29,50,247	28,46,132
114522					
114523					
114524		PRINCIPAL,GOVERNMENT GIRLS 1,912	2202	104-TEACHERS	0 1,912
114525		SENIOR SECONDARY SCHOOL, PILLI OTHER		AND	
114526		JHIKKI SERVICES			
114527					
114528				109-GOVERNMENT 1,00,64,516	89,24,015 11,40,501
114529				SECONDARY	
114530					

				SCHOOLS		
114531						
114532				789-SPECIAL 1,647	0	1,647
114533				COMPONENT PLAN		
114534				FOR SCHEDULED		
114535				CASTES		
114536						
114537			***** -----		-----	-----
114538			TOTAL (MH) 1,00,68,075		89,24,015	11,44,060
114539						
114540						
114541		***** -----			-----	-----
114542						
114543		GOVERNMENT OF PUNJAB 1910				Page
114544		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
114545						
114546						
114547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
114548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
114549	----- -----	-----	-----	-----	-----	-----
114550		TOTAL (DDO) 1,00,68,075			89,24,015	11,44,060
114551						

114552							
114553	PUBLIC 3,824	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	0	3,824
114554	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAHON		AND		
114555	S SERVICES	PUNJAB					
114556	(COLLEGES)						
114557							
114558					109-GOVERNMENT 2,15,13,266	1,83,02,497	32,10,769
114559					SECONDARY		
114560					SCHOOLS		
114561							
114562					789-SPECIAL 3,294	0	3,294
114563					COMPONENT PLAN		
114564					FOR SCHEDULED		
114565					CASTES		
114566							
114567				***** -----	-----	-----	
114568				TOTAL (MH) 3,15,88,459		2,72,26,512	43,61,947
114569							
114570							
114571				2235 2,58,392	200-OTHER	51,894	2,06,498

114572	PROGRAMMES				
114573					
114574	*****		-----		

114575	TOTAL (MH)		51,894	2,06,498	
	2,58,392				
114576					
114577					
114578	*****		-----		

114579	TOTAL (DDO)		2,72,78,406	45,68,445	
	3,18,46,851				
114580					
114581					
114582	PRINCIPAL, GOVERNMENT GIRLS	2202	104-TEACHERS	1,546	359
	1,905				
114583	SENIOR SECONDARY SCHOOL, RAJPURA		AND		
	OTHER				
114584	TOWN				
	SERVICES				
114585					
114586			109-GOVERNMENT	3,63,38,419	86,214
			3,64,24,633		
114587			SECONDARY		
114588			SCHOOLS		
114589					
114590			789-SPECIAL	0	3,093
			3,093		
114591			COMPONENT		
			PLAN		

114592				FOR SCHEDULED		
114593				CASTES		
114594						
114595			***** -----		-----	-----

114596			TOTAL (MH) 3,64,29,631		3,63,39,965	89,666
--------	--	--	---------------------------	--	-------------	--------

114597						
114598						
114599			2235 2,36,846	200-OTHER	91,933	1,44,913

114600				PROGRAMMES		
--------	--	--	--	------------	--	--

114601						
114602						
114603		GOVERNMENT OF PUNJAB 1911				Page

114604		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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114605						
114606						
114607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
114608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
114609	----- -----	-----	-----	-----	-----	-----

114610				***** -----		-----
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114611	PUBLIC 2,36,846	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL (MH)	91,933	1,44,913
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114612	INSTRUCTION RAJPURA	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,			
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114613	S TOWN	PUNJAB				
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114614	(COLLEGES)					
114615						
114616						
114617						
114618		*****				
114619		TOTAL (DDO)			3,64,31,898	2,34,579
114620		3,66,66,477				
114621						
114622		PRINCIPAL,GOVERNMENT GIRLS	2202	104-TEACHERS	24,508	18,491
114623		42,999				
114624		SENIOR SECONDARY SCHOOL, SAMRALA		AND		
114625		OTHER				
114626				SERVICES		
114627						
114628				109-GOVERNMENT	51,90,28,963	7,49,67,927
114629				59,39,96,890		
114630				SECONDARY		
114631				SCHOOLS		
114632						
114633				789-SPECIAL	24,984	12,016
				37,000		
				COMPONENT		
				PLAN		
				FOR		
				SCHEDULED		
				CASTES		

114634

114635

114636

114637

114638

114639

114640

114641

114642

114643

114644

114645

114646

114647

114648

114649

114650

114651

114652

114653

114654

TOTAL (MH)
59,43,13,735

51,91,70,388

7,51,43,347

TOTAL (DDO)
63,07,43,366

55,55,10,353

7,52,33,013

PRINCIPAL,GOVERNMENT GIRLS
4,000

2202

104-TEACHERS

4,000

0

SENIOR SECONDARY SCHOOL, SHANKAR
OTHER

AND

SERVICES

109-GOVERNMENT
1,65,74,136

1,46,96,493

18,77,643

SECONDARY

SCHOOLS

TOTAL (MH)
1,65,78,136

1,47,00,493

18,77,643

114655

114656

TOTAL (DDO)
1,65,78,136

1,47,00,49318,77,643

114657

114658

114659

PRINCIPAL, GOVERNMENT GIRLS
3,27,06,299

2202109-GOVERNMENT

2,90,26,60436,79,695

114660

SENIOR SECONDARY SCHOOL, SIRHIND
SECONDARY

114661

MANDI
SCHOOLS

114662

GOVERNMENT OF PUNJAB

1912

Page

114664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

114665

114666

114667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

114668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

114669

114670

114671

114672

TOTAL (MH)
3,27,06,299

2,90,26,60436,79,695

114673

114674

114675

PUBLIC
2,17,031

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT GIRLS

2235200-OTHER

2,17,0310

114676

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SENIOR SECONDARY SCHOOL, SIRHIND

114677

S
MANDI

PUNJAB

114678

(COLLEGES)

114679						
114680		*****				
114681		TOTAL (MH)		2,17,031		0
114682		2,17,031				
114683						
114684		*****				
114685		TOTAL (DDO)		2,92,43,635		36,79,695
114686		3,29,23,330				
114687						
114688		PRINCIPAL,GOVERNMENT GIRLS	2202	109-GOVERNMENT	2,42,23,054	0
114689		2,42,23,054				
114690		SENIOR SECONDARY SCHOOL, TAPIALA				
114691		SECONDARY				
114692						
114693						
114694						
114695						
114696		2235	200-OTHER	11,869		0
114697		11,869				
114698						
114699		*****				
114700		TOTAL (MH)		11,869		0
		11,869				

114701

114702

114703

114704

TOTAL (DDO)
2,42,34,923

2,42,34,923

0

114705

114706

114707

PRINCIPAL, GOVERNMENT GIRLS
2,52,50,867

2202

109-GOVERNMENT

2,26,64,845

25,86,022

114708

SENIOR SECONDARY SCHOOL, RAMAN
SECONDARY

114709

MANDI
SCHOOLS

114710

114711

789-SPECIAL
5,000

4,000

1,000

114712

COMPONENT
PLAN

114713

FOR
SCHEDULED

114714

CASTES

114715

114716

114717

TOTAL (MH)
2,52,55,867

2,26,68,845

25,87,022

114718

114719

114720

2235
1,00,000

200-OTHER

1,00,000

0

114721

PROGRAMMES

114722	GOVERNMENT OF PUNJAB							Page
114723	1913							
114724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
114725	2022							
114726								
114727	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
114728	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
114729	-----	-----	-----	-----	-----	-----	-----	

114730								
114731				*****		-----	-----	

114732				TOTAL (MH)		1,00,000	0	
				1,00,000				
114733								
114734								
114735				*****		-----	-----	

114736				TOTAL (DDO)		2,27,68,845	25,87,022	
				2,53,55,867				
114737								
114738								
114739	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	200-OTHER	5,085	0	
	5,085							
114740	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY, FEROZEPUR					
	PROGRAMMES							
114741	S							
	PUNJAB							
114742	(COLLEGES)							
114743								
114744				*****		-----	-----	

114745				TOTAL (MH)		5,085	0	
				5,085				

114746

114747

114748

114749

TOTAL (DDO)
5,085

5,085

0

114750

114751

114752

PRINCIPAL, GOVERNMENT GIRLS SR. 2202
1,000

104-TEACHERS

1,000

0

114753

SEC. SCHOOL, BALIAN WALI
OTHER

AND

114754

SERVICES

114755

114756

109-GOVERNMENT
1,79,57,728

1, 58, 23, 808

21, 33, 920

114757

SECONDARY

114758

SCHOOLS

114759

114760

789-SPECIAL
3,000

3,000

0

114761

COMPONENT PLAN

114762

FOR
SCHEDULED

114763

CASTES

114764

114765				***** -----		-----	-----
114766				TOTAL (MH) 1,79,61,728		1,58,27,808	21,33,920
114767							
114768							
114769				2235 86,310	200-OTHER	50,250	36,060
114770					PROGRAMMES		
114771							
114772				***** -----		-----	-----
114773				TOTAL (MH) 86,310		50,250	36,060
114774							
114775							
114776				***** -----		-----	-----
114777				TOTAL (DDO) 1,80,48,038		1,58,78,058	21,69,980
114778							
114779							
114780			PRINCIPAL, GOVERNMENT GIRLS SR. 13,000	2202	104-TEACHERS	12,000	1,000
114781			SEC. SCHOOL, BARNALA OTHER		AND		
114782							
114783			GOVERNMENT OF PUNJAB 1914				Page
114784			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
114785							
114786							
114787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114788	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
114789	-----						

114790	SERVICES						
114791							
114792	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2202	109-GOVERNMENT	30,15,36,816	4,47,34,565
	34,62,71,381						
114793	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SEC. SCHOOL, BARNALA				
	SECONDARY						
114794	S	PUNJAB					
	SCHOOLS						
114795	(COLLEGES)						
114796							
114797					789-SPECIAL	69,000	10,000
					79,000		
114798					COMPONENT		
					PLAN		
114799					FOR		
					SCHEDULED		
114800					CASTES		
114801							
114802				*****		-----	-----

114803				TOTAL (MH)		30,16,17,816	4,47,45,565
				34,63,63,381			
114804							
114805							
114806				*****		-----	-----

114807				TOTAL (DDO)		30,16,17,816	4,47,45,565
				34,63,63,381			
114808							
114809							

114810	PRINCIPAL,GOVERNMENT GIRLS SR. 5,64,67,644	2202	109-GOVERNMENT	5,01,55,964	63,11,680
114811	SEC. SCHOOL, SANGRUR SECONDARY				
114812			SCHOOLS		
114813					
114814		***** -----		-----	-----
114815		TOTAL (MH) 5,64,67,644		5,01,55,964	63,11,680
114816					
114817					
114818		***** -----		-----	-----
114819	TOTAL (DDO) 5,64,67,644			5,01,55,964	63,11,680
114820					
114821					
114822	PRINCIPAL,GOVERNMENT GIRLS SR. 1,914	2202	104-TEACHERS	1,914	0
114823	SEC. SCHOOL, SUNAM OTHER		AND		
114824			SERVICES		
114825					
114826			109-GOVERNMENT 6,09,12,631	5,45,11,002	64,01,629
114827			SECONDARY		
114828			SCHOOLS		
114829					

114830				789-SPECIAL 2,086		2,086	0
114831				COMPONENT PLAN			
114832				FOR SCHEDULED			
114833				CASTES			
114834							
114835				***** -----	-----	-----	

114836				TOTAL (MH) 6,09,16,631		5,45,15,002	64,01,629
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114837

114838

114839				***** -----	-----	-----	
--------	--	--	--	----------------	-------	-------	--

114840				TOTAL (DDO) 6,09,16,631		5,45,15,002	64,01,629
--------	--	--	--	----------------------------	--	-------------	-----------

114841

114842							
114843			GOVERNMENT OF PUNJAB 1915				Page

114844			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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114845

114846

114847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114849	----- -----	-----	-----	-----	-----	-----	-----

114850

114851	PUBLIC 14,818	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	200-OTHER	14,818	0
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114852	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAK BILYA				
--------	-------------	--------------------------	------------------------------	--	--	--	--

	PROGRAMMES					
114853	S					
	PUNJAB					
114854	(COLLEGES)					
114855						
114856		*****				

114857		TOTAL (MH)		5,45,29,820		64,01,629
		6,09,31,449				
114858						
114859						
114860		*****				

114861		TOTAL (DDO)		5,45,29,820		64,01,629
		6,09,31,449				
114862						
114863						
114864		PRINCIPAL, GOVERNMENT GIRLS SR.	2202	104-TEACHERS	0	4,000
		4,000				
114865		SECONDARY SCHOOL, HARGOBINDPUR		AND		
		OTHER				
114866				SERVICES		
114867						
114868				109-GOVERNMENT	2,52,48,132	28,60,032
				2,81,08,164		
114869				SECONDARY		
114870				SCHOOLS		
114871						
114872		*****				

114873		TOTAL (MH)		2,52,48,132		28,64,032
		2,81,12,164				

114874

114875

114876

2235
37,487

200-OTHER

37,487

0

114877

PROGRAMMES

114878

114879

114880

TOTAL (MH)
37,487

37,487

0

114881

114882

114883

114884

TOTAL (DD0)
2,81,49,651

2,52,85,619

28,64,032

114885

114886

114887

PRINCIPAL, GOVERNMENT GIRLS SR.
2,94,47,580

2202

109-GOVERNMENT

2,63,79,154

30,68,426

114888

SECONDARY SCHOOL, MALOUDH
SECONDARY

114889

SCHOOLS

114890

114891

110-ASSISTANCE
9,16,882

9,16,882

0

114892

TO

114893

NON-GOVERNMENT

114894	SECONDARY						
114895	SCHOOLS						
114896							
114897	789-SPECIAL 4,000					0	4,000
114898	COMPONENT PLAN						
114899	FOR SCHEDULED						
114900	CASTES						
114901							
114902							
114903	GOVERNMENT OF PUNJAB 1916						
114904	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
114905							
114906							
114907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
114908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
114909	----- -----	-----	-----	-----	-----	-----	-----
114910				***** -----		-----	-----
114911	PUBLIC 3,03,68,462	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS SR.	TOTAL(MH)		2,72,96,036	30,72,426
114912	INSTRUCTION MALOUDH	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,					
114913	S PUNJAB						
114914	(COLLEGES)						

114915

114916

114917

114918

114919

TOTAL (DD0) 2,72,96,036 30,72,426
3,03,68,462

114920

114921

114922

PRINCIPAL, GOVERNMENT HIGH 2202 104-TEACHERS 1,434 0
1,434

114923

SCHOOL, BALAMGARH AND
OTHER

114924

SERVICES

114925

114926

109-GOVERNMENT 95,52,868 18,17,674
1,13,70,542

114927

SECONDARY

114928

SCHOOLS

114929

114930

789-SPECIAL 1,566 0
1,566

114931

COMPONENT
PLAN

114932

FOR
SCHEDULED

114933

CASTES

114934

114935		***** -----			-----	-----
114936			TOTAL (MH) 4,17,42,004		3,68,51,904	48,90,100
114937						
114938						
114939		***** -----			-----	-----
114940			TOTAL (DD0) 4,17,42,004		3,68,51,904	48,90,100
114941						
114942						
114943		PRINCIPAL,GOVERNMENT HIGH 2,39,53,965	2202	109-GOVERNMENT	2,13,90,182	25,63,783
114944		SCHOOL, CHARAUTHAL KALAN SECONDARY				
114945				SCHOOLS		
114946						
114947			***** -----		-----	-----
114948			TOTAL (MH) 2,39,53,965		2,13,90,182	25,63,783
114949						
114950						
114951		***** -----			-----	-----
114952			TOTAL (DD0) 2,39,53,965		2,13,90,182	25,63,783
114953						
114954						
114955		PRINCIPAL,GOVERNMENT HIGH 93,48,127	2202	109-GOVERNMENT	84,53,316	8,94,811
114956		SCHOOL, GAGG KALAN SECONDARY				
114957				SCHOOLS		

114958

114959789-SPECIAL3,0001,0004,000

114960COMPONENT PLAN

114961FOR SCHEDULED

114962GOVERNMENT OF PUNJAB1917Page

114964DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

114965

114966

114967NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
114968DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

114969-----

114970CASTES

114971

114972*****

114973TOTAL (MH)84,56,3168,95,81193,52,127

114974

114975

114976*****

114977TOTAL (DDO)84,56,3168,95,81193,52,127

114978

114979

114980	PUBLIC 1,38,29,870	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT HIGH	2202	109-GOVERNMENT	1,23,91,510	14,38,360
114981	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, GHUMANDGARH				
114982	S SCHOOLS	PUNJAB					
114983	(COLLEGES)						
114984							
114985				***** -----		-----	-----
114986				TOTAL (MH) 1,38,29,870		1,23,91,510	14,38,360
114987							
114988							
114989				***** -----		-----	-----
114990				TOTAL (DD0) 1,38,29,870		1,23,91,510	14,38,360
114991							
114992							
114993			PRINCIPAL,GOVERNMENT HIGH 35,78,720	2202	101-GOVERNMENT	35,78,720	0
114994			SCHOOL, KOTLA BAJWARA SCHOOLS		PRIMARY		
114995							
114996					104-TEACHERS 1,899	1,899	0
114997					AND OTHER		
114998					SERVICES		
114999							
115000					109-GOVERNMENT 2,75,31,459	2,47,68,814	27,62,645

115001				SECONDARY		
115002				SCHOOLS		
115003						
115004				789-SPECIAL 2,097	2,097	0
115005				COMPONENT PLAN		
115006				FOR SCHEDULED		
115007				CASTES		
115008						
115009			***** -----		-----	-----
115010			TOTAL(MH) 3,11,14,175		2,83,51,530	27,62,645
115011						
115012						
115013			***** -----		-----	-----
115014			TOTAL(DDO) 3,11,14,175		2,83,51,530	27,62,645
115015						
115016						
115017			PRINCIPAL,GOVERNMENT HIGH 2,10,30,984	2202	109-GOVERNMENT	1,86,89,108 23,41,876
115018			SCHOOL, PARTAP PURA LAMBRA SECONDARY			
115019				SCHOOLS		
115020						

115021						789-SPECIAL 4,000	4,000	0
115022								
115023	GOVERNMENT OF PUNJAB 1918							
115024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
115025								
115026								
115027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
115028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
115029	----- -----	-----	-----	-----	-----	-----	-----	
115030					COMPONENT PLAN			
115031					FOR SCHEDULED			
115032					CASTES			
115033								
115034				***** -----	-----			
115035				TOTAL (MH) 2,10,34,984	1,86,93,108 23,41,876			
115036								
115037								
115038	***** -----			-----				
115039	TOTAL (DDO) 2,10,34,984			1,86,93,108 23,41,876				
115040								
115041								
115042	PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	104-TEACHERS	4,000	1,000	

115043	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, PIR MOHAMMAD AND OTHER			
115044	S PUNJAB SERVICES			
115045	(COLLEGES)			
115046				
115047		109-GOVERNMENT 2,51,28,829	2,41,65,556	9,63,273
115048		SECONDARY		
115049		SCHOOLS		
115050				
115051		789-SPECIAL 4,000	4,000	0
115052		COMPONENT PLAN		
115053		FOR SCHEDULED		
115054		CASTES		
115055				
115056		***** -----	-----	-----
115057		TOTAL (MH) 2,51,37,829	2,41,73,556	9,64,273
115058				
115059				
115060		2235 1,09,068	200-OTHER 1,09,068	0
115061		PROGRAMMES		

115062

115063

115064

TOTAL (MH)
1,09,068

1,09,068

0

115065

115066

115067

115068

TOTAL (DDO)
2,52,46,897

2,42,82,624

9,64,273

115069

115070

115071

PRINCIPAL, GOVERNMENT INSERVICE
2,18,697

2235

200-OTHER

2,18,697

0

115072

TRAINING CENTRE
PROGRAMMES

115073

115074

115075

TOTAL (MH)
2,18,697

2,18,697

0

115076

115077

115078

115079

TOTAL (DDO)
2,18,697

2,18,697

0

115080

115081

115082

115083

GOVERNMENT OF PUNJAB
1919

Page

115084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115085

115086

115087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115089	----- -----					-----	-----
115090	PUBLIC 17,031	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2235	200-OTHER	17,031	0
115091	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	CO-EDUCATION SENIOR.SECONDARY				
115092	S SCHOOL	PUNJAB					
115093	(COLLEGES)						
115094							
115095				***** -----		-----	-----
115096				TOTAL (MH) 17,031		17,031	0
115097							
115098							
115099			***** -----			-----	-----
115100			TOTAL (DDO) 17,031			17,031	0
115101							
115102							
115103			PRINCIPAL,GOVERNMENT MODEL 3,29,14,473	2202	109-GOVERNMENT	2,90,86,650	38,27,823
115104			SENIOR SECONDARY SCHOOL SECONDARY				
115105					SCHOOLS		
115106							
115107					789-SPECIAL 4,000	4,000	0
115108					COMPONENT PLAN		

115109			FOR SCHEDULED		
115110			CASTES		
115111					
115112		***** -----		-----	-----
115113		TOTAL (MH) 3,29,18,473		2,90,90,650	38,27,823
115114					
115115					
115116		2235 1,00,000	200-OTHER	1,00,000	0
115117			PROGRAMMES		
115118					
115119		***** -----		-----	-----
115120		TOTAL (MH) 1,00,000		1,00,000	0
115121					
115122					
115123		***** -----		-----	-----
115124		TOTAL (DDO) 3,30,18,473		2,91,90,650	38,27,823
115125					
115126					
115127		PRINCIPAL, GOVERNMENT MODEL 1,436	2202	104-TEACHERS	1,436
115128		SENIOR SECONDARY SCHOOL, DATEWAS OTHER		AND	
115129			SERVICES		

115130

115131

109-GOVERNMENT
1,26,76,6731,14,28,38512,48,288

115132

SECONDARY

115133

SCHOOLS

115134

115135

789-SPECIAL
1,5641,5640

115136

COMPONENT
PLAN

115137

FOR
SCHEDULED

115138

CASTES

115139

115140

*****-----

115141

TOTAL (MH)
1,26,79,6731,14,31,38512,48,288

115142

115143

GOVERNMENT OF PUNJAB
1920Page

115144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115145

115146

115147

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

115148

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

115149

115150

115151

115152

115153

PUBLIC DIRECTOR, PUBLIC
1,26,79,673

TOTAL (DDO)

1,14,31,385

12,48,288

115154

INSTRUCTION
INSTRUCTIONS (SECONDARY),

115155

S
PUNJAB

115156

(COLLEGES)

115157

115158

115159

115160

PRINCIPAL, GOVERNMENT MODEL
5,000

2202

104-TEACHERS

0

5,000

115161

SENIOR SECONDARY SCHOOL, GUDAR
OTHER

AND

115162

DHANDI
SERVICES

115163

115164

109-GOVERNMENT
1,11,14,675

1,08,45,110

2,69,565

115165

SECONDARY

115166

SCHOOLS

115167

115168

115169

TOTAL (MH)
2,37,99,348

2,22,76,495

15,22,853

115170

115171

115172	***** -----			-----
115173	TOTAL (DDO) 2,37,99,348			2,22,76,49515,22,853
115174				
115175				
115176	PRINCIPAL,GOVERNMENT MODEL 1,916	2202	104-TEACHERS	1,9160
115177	SENIOR SECONDARY SCHOOL, HIRO OTHER		AND	
115178	KALAN, BUDHLADA-1 SERVICES			
115179				
115180			109-GOVERNMENT 45,19,745	40,75,9004,43,845
115181			SECONDARY	
115182			SCHOOLS	
115183				
115184			789-SPECIAL 2,082	2,0820
115185			COMPONENT PLAN	
115186			FOR SCHEDULED	
115187			CASTES	
115188				
115189		***** -----		-----
115190		TOTAL (MH) 45,23,743		40,79,8984,43,845

115191

115192

115193

115194

TOTAL (DDO) 40,79,898 4,43,845
45,23,743

115195

115196

115197

PRINCIPAL, GOVERNMENT MODEL 2202 104-TEACHERS 1,436 0
1,436

115198

SENIOR SECONDARY SCHOOL, JATANA AND
OTHER

115199

KALAN
SERVICES

115200

115201

109-GOVERNMENT 74,13,536 2,40,921
76,54,457

115202

115203

GOVERNMENT OF PUNJAB Page
1921

115204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115205

115206

115207

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

115208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

115209

115210

SECONDARY

115211

SCHOOLS

115212

115213

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT MODEL 2202 789-SPECIAL 2,564 0
2,564

115214	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JATANA	COMPONENT		
115215	S SCHEDULED	PUNJAB	KALAN	FOR		
115216	(COLLEGES) CASTES					
115217						
115218			*****		-----	-----

115219			TOTAL (MH) 76,58,457		74,17,536	2,40,921
115220						
115221						
115222			*****		-----	-----

115223			TOTAL (DD0) 76,58,457		74,17,536	2,40,921
115224						
115225						
115226			PRINCIPAL, GOVERNMENT MODEL 1,916	2202	104-TEACHERS	1,436
						480
115227			SENIOR SECONDARY SCHOOL, KULRIAN OTHER		AND	
115228					SERVICES	
115229						
115230					109-GOVERNMENT 1,44,05,041	1,23,69,960
						20,35,081
115231					SECONDARY	
115232					SCHOOLS	
115233						
115234					789-SPECIAL 2,082	1,564
						518

115235				COMPONENT PLAN		
115236				FOR SCHEDULED		
115237				CASTES		
115238						
115239			***** -----		-----	-----
115240			TOTAL (MH) 1, 44, 09, 039		1, 23, 72, 960	20, 36, 079
115241						
115242						
115243			***** -----		-----	-----
115244			TOTAL (DD0) 1, 44, 09, 039		1, 23, 72, 960	20, 36, 079
115245						
115246						
115247		PRINCIPAL, GOVERNMENT MODEL 13, 04, 935	2202	109-GOVERNMENT	13, 04, 935	0
115248		SENIOR SECONDARY SCHOOL, LEHAL SECONDARY				
115249		KALAN SCHOOLS				
115250						
115251			***** -----		-----	-----
115252			TOTAL (MH) 13, 04, 935		13, 04, 935	0
115253						
115254						
115255			***** -----		-----	-----

115256	TOTAL (DDO) 13,04,935					13,04,935	0
115257							
115258							
115259	PRINCIPAL, GOVERNMENT MODEL 1,914			2202	104-TEACHERS	1,914	0
115260	SENIOR SECONDARY SCHOOL, MANDVI OTHER				AND		
115261					SERVICES		
115262							
115263	GOVERNMENT OF PUNJAB 1922						Page
115264	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
115265							
115266							
115267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115269	----- -----	-----	-----	-----	-----	-----	-----
115270							
115271	PUBLIC 81,43,295	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	109-GOVERNMENT	71,35,118	10,08,177
115272	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MANDVI				
115273	S SCHOOLS	PUNJAB					
115274	(COLLEGES)						
115275							
115276					789-SPECIAL 2,086	2,086	0
115277					COMPONENT PLAN		
115278					FOR SCHEDULED		

115279

CASTES

115280

115281

115282

TOTAL (MH) 71,39,118 10,08,177
81,47,295

115283

115284

115285

115286

TOTAL (DDO) 71,39,118 10,08,177
81,47,295

115287

115288

115289

PRINCIPAL, GOVERNMENT MODEL 2202 104-TEACHERS 1,916 0
1,916

115290

SENIOR SECONDARY SCHOOL, MIAN AND
OTHER

115291

SERVICES

115292

115293

109-GOVERNMENT 77,12,209 14,19,971
91,32,180

115294

SECONDARY

115295

SCHOOLS

115296

115297

789-SPECIAL 2,082 0
2,082

115298

COMPONENT
PLAN

115299				FOR SCHEDULED		
115300				CASTES		
115301						
115302			***** -----		-----	-----
115303			TOTAL (MH) 91,36,178		77,16,207	14,19,971
115304						
115305						
115306			***** -----		-----	-----
115307			TOTAL (DDO) 91,36,178		77,16,207	14,19,971
115308						
115309						
115310		PRINCIPAL, GOVERNMENT MODEL 5,000	2202	104-TEACHERS	3,000	2,000
115311		SENIOR SECONDARY SCHOOL, OTHER		AND		
115312		USMANWALA SERVICES				
115313						
115314				109-GOVERNMENT 1,16,39,142	98,59,531	17,79,611
115315				SECONDARY		
115316				SCHOOLS		
115317						
115318			***** -----		-----	-----

115319	TOTAL (MH)					98,62,531	17,81,611
	1,16,44,142						
115320							
115321							
115322							
115323	GOVERNMENT OF PUNJAB						
	1923						
115324	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
115325							
115326							
115327	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
115328	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
115329	-----	-----	-----	-----	-----	-----	-----

115330			*****			-----	-----

115331	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			98,62,531	17,81,611
	1,16,44,142						
115332	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
115333	S						
	PUNJAB						
115334	(COLLEGES)						
115335							
115336							
115337							
115338		PRINCIPAL, GOVERNMENT SECONDARY	2202	109-GOVERNMENT	2,74,98,031	34,41,857	
		3,09,39,888					
115339		SCHOOL, RANDHAWA MASTER					
		SECONDARY					
115340						SCHOOLS	
115341							
115342					789-SPECIAL	3,000	1,000
					4,000		

115343				COMPONENT PLAN		
115344				FOR SCHEDULED		
115345				CASTES		
115346						
115347			***** -----		-----	-----
115348			TOTAL (MH) 4,25,88,030		3,73,63,562	52,24,468
115349						
115350						
115351			2235 1,40,066	200-OTHER	1,40,066	0
115352				PROGRAMMES		
115353						
115354			***** -----		-----	-----
115355			TOTAL (MH) 1,40,066		1,40,066	0
115356						
115357						
115358		***** -----			-----	-----
115359		TOTAL (DDO) 4,27,28,096			3,75,03,628	52,24,468
115360						
115361						
115362		PRINCIPAL, GOVERNMENT SECONDARY 2,19,22,404	2202	109-GOVERNMENT	1,95,70,601	23,51,803

115363	SCHOOL, PAKKA-KALAN SECONDARY			
115364		SCHOOLS		
115365				
115366		789-SPECIAL 4,000	4,000	0
115367		COMPONENT PLAN		
115368		FOR SCHEDULED		
115369		CASTES		
115370				
115371		***** -----	-----	-----
115372		TOTAL (MH) 2,19,26,404	1,95,74,601	23,51,803
115373				
115374				
115375		2235 11,500	200-OTHER 0	11,500
115376		PROGRAMMES		
115377				
115378		***** -----	-----	-----
115379		TOTAL (MH) 11,500	0	11,500

CASTES				
115406				
115407		***** -----	-----	-----
115408		TOTAL (MH) 1,35,42,257	1,15,09,504	20,32,753
115409				
115410				
115411		***** -----	-----	-----
115412		TOTAL (DDO) 3,54,68,661	3,10,84,105	43,84,556
115413				
115414				
115415	PRINCIPAL,GOVERNMENT SENIOR 1,912	2202	104-TEACHERS	0 1,912
115416	SCONDARY SCHOOL, SANGAT PURA OTHER		AND	
115417			SERVICES	
115418				
115419			109-GOVERNMENT 1,22,25,901	1,05,37,260 16,88,641
115420			SECONDARY	
115421			SCHOOLS	
115422				
115423			789-SPECIAL 2,088	0 2,088
115424			COMPONENT PLAN	

115425					FOR SCHEDULED		
115426					CASTES		
115427							
115428				***** -----		-----	-----
115429				TOTAL (MH) 1, 22, 29, 901		1, 05, 37, 260	16, 92, 641
115430							
115431							
115432				***** -----		-----	-----
115433				TOTAL (DDO) 1, 22, 29, 901		1, 05, 37, 260	16, 92, 641
115434							
115435							
115436			PRINCIPAL, GOVERNMENT SENIOR 15, 42, 396	2071	115 - LEAVE	7, 91, 057	7, 51, 339
115437			SECONDARY SCHOOL ENCASHMENT				
115438					BENEFITS		
115439							
115440				***** -----		-----	-----
115441				TOTAL (MH) 15, 42, 396		7, 91, 057	7, 51, 339
115442							
115443			GOVERNMENT OF PUNJAB 1925				Page
115444			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
115445							
115446							
115447	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
115448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115449	----- -----						
115450							
115451							
115452	PUBLIC 22,230	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	12,676	9,554
115453	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		AND		
115454	S SERVICES	PUNJAB					
115455	(COLLEGES)						
115456							
115457					109-GOVERNMENT 24,91,07,665	22,21,23,370	2,69,84,295
115458					SECONDARY		
115459					SCHOOLS		
115460							
115461					789-SPECIAL 21,735	6,255	15,480
115462					COMPONENT PLAN		
115463					FOR SCHEDULED		
115464					CASTES		
115465							
115466				***** -----		-----	-----
115467				TOTAL (MH)		22,21,42,301	2,70,09,329

			24,91,51,630		
115468					
115469					
115470			2235 9,80,302	200-OTHER	5,34,235 4,46,067
115471				PROGRAMMES	
115472					
115473			***** -----		-----
115474			TOTAL (MH) 9,80,302		5,34,235 4,46,067
115475					
115476					
115477			***** -----		-----
115478			TOTAL (DDO) 25,16,74,328		22,34,67,593 2,82,06,735
115479					
115480					
115481			PRINCIPAL, GOVERNMENT SENIOR 4,000	2202 104-TEACHERS	4,000 0
115482			SECONDARY SCHOOL, OTHER	AND	
115483				SERVICES	
115484					
115485				109- GOVERNMENT 4,06,26,332	3,64,65,621 41,60,711
115486				SECONDARY	
115487				SCHOOLS	

115488							
115489				789-SPECIAL 4,000		3,000	1,000
115490				COMPONENT PLAN			
115491				FOR SCHEDULED			
115492				CASTES			
115493							
115494				***** -----		-----	-----
115495				TOTAL (MH) 4,06,34,332		3,64,72,621	41,61,711
115496							
115497							
115498				2235 10,762	200-OTHER	10,762	0
115499				PROGRAMMES			
115500							
115501				***** -----		-----	-----
115502							
115503			GOVERNMENT OF PUNJAB 1926				Page
115504			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
115505							
115506							
115507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

115509	-----					

115510			TOTAL (MH)	10,762		0
			10,762			
115511						
115512						
115513	PUBLIC	DIRECTOR, PUBLIC	*****		-----	

115514	INSTRUCTION					
	INSTRUCTIONS (SECONDARY),					
115515	S					
	PUNJAB					
115516	(COLLEGES)					
115517						
115518			TOTAL (DDO)	3,64,83,383		41,61,711
			4,06,45,094			
115519						
115520						
115521		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	1,000
		5,000				
115522		SECONDARY SCHOOL, MAKHU		AND		
		OTHER				
115523				SERVICES		
115524						
115525				109-GOVERNMENT	1,63,72,812	19,39,363
				1,83,12,175		
115526						
				SECONDARY		
115527						
				SCHOOLS		
115528						
115529			*****		-----	

115530			TOTAL (MH)	1,63,87,574		19,40,363
			1,83,27,937			

115531

115532

115533

2235	200-OTHER	2,01,684	0
2,01,684			

115534

PROGRAMMES

115535

115536

115537

TOTAL (MH)		2,01,684	0
2,01,684			

115538

115539

115540

115541

TOTAL (DD0)		5,30,61,879	61,02,074
5,91,63,953			

115542

115543

115544

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	73,30,092	13,79,778
87,09,870				

115545

SECONDARY SCHOOL, TANDA BANDA
SECONDARY

115546

SCHOOLS

115547

115548

115549

TOTAL (MH)		73,30,092	13,79,778
87,09,870			

115550

115551

115552

115553			TOTAL (DDO) 87,09,870			73,30,092	13,79,778
115554							
115555							
115556			PRINCIPAL,GOVERNMENT SENIOR 1,17,860	2235	200-OTHER	1,17,860	0
115557			SECONDARY SCHOOL, ZIRA(BOYS) PROGRAMMES				
115558							
115559				***** -----		-----	-----
115560				TOTAL (MH) 1,17,860		1,17,860	0
115561							
115562							
115563			GOVERNMENT OF PUNJAB 1927				Page
115564			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
115565							
115566							
115567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115569	----- -----	-----	-----	-----	-----	-----	-----
115570							
115571	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
115572	INSTRUCTION INSTRUCTIONS(SECONDARY),						
115573	S PUNJAB						
115574	(COLLEGES)						
115575							
115576			TOTAL (DDO) 1,17,860			1,17,860	0

115577						
115578						
115579		PRINCIPAL, GOVERNMENT SENIOR 1,916	2202	104-TEACHERS	1,916	0
115580		SECONDARY (BOYS) SCHOOL, OTHER		AND		
115581		BUDLADA SERVICES				
115582						
115583				109-GOVERNMENT 2,17,94,785	1,92,81,346	25,13,439
115584				SECONDARY		
115585				SCHOOLS		
115586						
115587				789-SPECIAL 2,082	2,082	0
115588				COMPONENT PLAN		
115589				FOR SCHEDULED		
115590				CASTES		
115591						
115592			***** -----	-----		
115593			TOTAL (MH) 2,19,16,643		1,94,03,204	25,13,439
115594						
115595						
115596			2235 2,91,969	200-OTHER	2,91,969	0

115597

PROGRAMMES

115598

115599

115600

TOTAL (MH) 2,91,969 0
2,91,969

115601

115602

115603

115604

TOTAL (DD0) 1,96,95,173 25,13,439
2,22,08,612

115605

115606

115607

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 3,62,66,720 42,83,756
4,05,50,476

115608

SECONDARY (G) SCHOOL, JAITU
SECONDARY

115609

SCHOOLS

115610

115611

789-SPECIAL 0 4,000
4,000

115612

COMPONENT
PLAN

115613

FOR
SCHEDULED

115614

CASTES

115615

115616

115617

TOTAL (MH)
4,05,54,476

3,62,66,720

42,87,756

115618

115619

115620

2235
4,09,723

200-OTHER

4,09,723

0

115621

PROGRAMMES

115622

115623

GOVERNMENT OF PUNJAB
1928

Page

115624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115625

115626

115627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

115628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115629

115630

115631

115632

TOTAL (MH)
4,09,723

4,09,723

0

115633

115634

115635

115636

TOTAL (DDO)
4,09,64,199

3,66,76,443

42,87,756

115637

115638

115639

PUBLIC
1,910

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,910

0

115640	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER	SECONDARY GIRLS SCHOOL, DASUYA	AND		
115641	S SERVICES	PUNJAB			
115642	(COLLEGES)				
115643					
115644			109-GOVERNMENT 3,02,10,047	2,71,70,583	30,39,464
115645			SECONDARY		
115646			SCHOOLS		
115647					
115648			789-SPECIAL 2,089	2,089	0
115649			COMPONENT PLAN		
115650			FOR SCHEDULED		
115651			CASTES		
115652					
115653			***** -----	-----	-----
115654			TOTAL (MH) 3,02,14,046	2,71,74,582	30,39,464
115655					
115656					
115657			***** -----	-----	-----
115658			TOTAL (DD0) 3,02,14,046	2,71,74,582	30,39,464
115659					

115660						
115661		PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0
115662		SECONDARY GIRLS SCHOOL, SARIH OTHER		AND		
115663				SERVICES		
115664						
115665				109-GOVERNMENT 71,96,416	63,85,632	8,10,784
115666				SECONDARY		
115667				SCHOOLS		
115668						
115669			***** -----	-----		
115670			TOTAL (MH) 72,00,416		63,89,632	8,10,784
115671						
115672						
115673		***** -----		-----		
115674		TOTAL (DDO) 72,00,416			63,89,632	8,10,784
115675						
115676						
115677		PRINCIPAL, GOVERNMENT SENIOR 1,541	2202	104-TEACHERS	0	1,541
115678		SECONDARY SCHOO, LADHAN JHIKA OTHER		AND		
115679				SERVICES		
115680						

115681

109 - GOVERNMENT
1,48,41,670

1,26,83,753

21,57,917

115682

115683

GOVERNMENT OF PUNJAB
1929

Page

115684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115685

115686

115687

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

115688

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115689

115690

SECONDARY

115691

SCHOOLS

115692

115693

PUBLIC
1,647

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

789 - SPECIAL

0

1,647

115694

INSTRUCTION
PLAN

INSTRUCTIONS (SECONDARY),

SECONDARY SCHOO, LADHAN JHIKA

COMPONENT

115695

S
SCHEDULED

PUNJAB

FOR

115696

(COLLEGES)
CASTES

115697

115698

115699

TOTAL (MH)
1,48,44,858

1,26,83,753

21,61,105

115700

115701

115702

115703

TOTAL (DDO)

1,26,83,753

21,61,105

		1,48,44,858				
115704						
115705						
115706	PRINCIPAL,GOVERNMENT SENIOR 1,54,67,708	2202	109-GOVERNMENT	1,38,20,292	16,47,416	
115707	SECONDARY SCH00, SURSINGH WALA SECONDARY					
115708			SCHOOLS			
115709						
115710			789-SPECIAL 5,000	4,000	1,000	
115711			COMPONENT PLAN			
115712			FOR SCHEDULED			
115713			CASTES			
115714						
115715		***** -----		-----	-----	
115716		TOTAL (MH) 1,54,72,708		1,38,24,292	16,48,416	
115717						
115718						
115719		2235 8,592	200-OTHER	8,592	0	
115720			PROGRAMMES			
115721						
115722		***** -----		-----	-----	

115723		TOTAL (MH)		8,592	0
115724		8,592			
115725					
115726		*****		-----	-----
115727		-----			
115728					
115729					
115730		TOTAL (DDO)		1,38,32,884	16,48,416
115731		1,54,81,300			
115732					
115733					
115734		PRINCIPAL, GOVERNMENT SENIOR	2071	101-SUPERANNUAT	1,92,490
115735		1,92,490			0
115736					
115737		SECONDARY SCHOOL		ION	
115738		AND			
115739					
115740				RETIREMENT	
115741					
115742				ALLOWANCES	
115743					
115744					
115745					
115746				115-LEAVE	40,51,422
115747				40,51,422	0
115748					
115749					
115750				ENCASHMENT	
115751					
115752					
115753				BENEFITS	
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2022

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115747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115749	----- -----						
115750							
115751	PUBLIC 29,924	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-INSPECTION	29,924	0
115752	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY				
115753	S PUNJAB						
115754	(COLLEGES)						
115755							
115756					104-TEACHERS 1,57,978	1,19,094	38,884
115757					AND OTHER		
115758							
115759					SERVICES		
115760					109-GOVERNMENT 1,99,29,29,827	1,78,10,33,789	21,18,96,038
115761							
115762					SECONDARY		
115763							
115764					SCHOOLS		
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116017							
116018							
116019							
116020							
116021							
116022							
116023							
116024							
116025							
116026							

115765			COMPONENT PLAN		
115766			FOR SCHEDULED		
115767			CASTES		
115768					
115769			***** -----	-----	-----
115770			TOTAL (MH) 1,99,75,71,644	1,78,55,69,720	21,20,01,924
115771					
115772					
115773			2220 42,33,749	001-DIRECTION 33,52,085	8,81,664
115774				AND	
115775				ADMINISTRATION	
115776					
115777				101-ADVERTISING 22,500	22,500 0
115778				AND VISUAL	
115779				PUBLICITY	
115780					
115781				106-FIELD 15,00,495	15,00,495 0
115782				PUBLICITY	

115783

115784

115785

115786

115787

115788

115789

115790

115791

115792

115793

115794

115795

115796

115797

115798

115799

115800

TOTAL (MH)	48,75,080	8,81,664
57,56,744		

2230	001-DIRECTION	76,37,313	9,02,631
85,39,944			

AND

ADMINISTRATION

003-TRAINING OF	75,000	0
75,000		

CRAFTSMEN
AND

SUPERVISORS

789-SPECIAL	75,000	75,000
1,50,000		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

115801

115802

115803

GOVERNMENT OF PUNJAB
1931

Page

115804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115805

115806

115807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

115808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

115809

115810

TOTAL (MH)
87,64,944

77,87,313

9,77,631

115811

115812

115813

PUBLIC
66,48,712

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

66,08,061

40,651

115814

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL

115815

S
PUNJAB

115816

(COLLEGES)

115817

115818

115819

TOTAL (MH)
1,54,13,656

1,43,95,374

10,18,282

115820

115821

115822

2404
25,10,727

001-DIRECTION

22,61,733

2,48,994

115823

AND

115824

ADMINISTRATION				
115825				
115826		***** -----	-----	-----
115827		TOTAL (MH) 25,10,727	22,61,733	2,48,994
115828				
115829				
115830		***** -----	-----	-----
115831		TOTAL (DDO) 2,02,12,52,771	1,80,71,01,907	21,41,50,864
115832				
115833				
115834		PRINCIPAL, GOVERNMENT SENIOR 5,000	2202 104-TEACHERS 3,000	2,000
115835		SECONDARY SCHOOL GEEGE MAJRA OTHER	AND	
115836			SERVICES	
115837				
115838			109-GOVERNMENT 1,56,89,819	1,39,71,101 17,18,718
115839			SECONDARY	
115840			SCHOOLS	
115841				
115842		***** -----	-----	-----
115843		TOTAL (MH) 1,56,94,819	1,39,74,101	17,20,718
115844				

115845

115846

115847

TOTAL (DDO)
1,56,94,819

1,39,74,101

17,20,718

115848

115849

115850

PRINCIPAL, GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

115851

SECONDARY SCHOOL (B), SAMRALA
OTHER

AND

115852

SERVICES

115853

115854

109-GOVERNMENT
3,20,80,872

2,81,23,010

39,57,862

115855

SECONDARY

115856

SCHOOLS

115857

115858

115859

TOTAL (MH)
3,20,84,872

2,81,27,010

39,57,862

115860

115861

115862

115863

GOVERNMENT OF PUNJAB
1932

Page

115864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

115865

115866

115867

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
115868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115869	----- -----						
115870	PUBLIC 97,472	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	107-SWATANTRATA	97,472	0
115871	INSTRUCTION SAMMAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (B), SAMRALA		SAINIK		
115872	S SCHEME	PUNJAB			PENSION		
115873	(COLLEGES)						
115874							
115875					200-OTHER 94,026	94,026	0
115876					PROGRAMMES		
115877							
115878				***** -----		-----	-----
115879				TOTAL (MH) 1,91,498		1,91,498	0
115880							
115881							
115882			***** -----			-----	-----
115883			TOTAL (DDO) 3,22,76,370			2,83,18,508	39,57,862
115884							
115885							
115886			PRINCIPAL,GOVERNMENT SENIOR 1,915	2202	104-TEACHERS	1,915	0
115887			SECONDARY SCHOOL (BOYS) ABUL OTHER		AND		
115888			KHURANA SERVICES				
115889							

115890				109-GOVERNMENT 2,15,77,150	1,91,18,160	24,58,990
115891				SECONDARY		
115892				SCHOOLS		
115893						
115894				789-SPECIAL 2,084	2,084	0
115895				COMPONENT PLAN		
115896				FOR SCHEDULED		
115897				CASTES		
115898						
115899				***** -----	-----	-----
115900				TOTAL (MH) 2,15,81,149	1,91,22,159	24,58,990
115901						
115902						
115903				***** -----	-----	-----
115904				TOTAL (DD0) 2,15,81,149	1,91,22,159	24,58,990
115905						
115906						
115907				PRINCIPAL, GOVERNMENT SENIOR 45,548	2235	200-OTHER 45,548
115908				SECONDARY SCHOOL (BOYS), PROGRAMMES		0

115909	DHANOULA									
115910										
115911				*****	-----					

115912				TOTAL (MH) 45,548		45,548	0			
115913										
115914										
115915				*****	-----					

115916				TOTAL (DDO) 45,548		45,548	0			
115917										
115918										
115919				PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0		
115920				SECONDARY SCHOOL (BOYS), FAZILKA OTHER		AND				
115921						SERVICES				
115922										
115923				GOVERNMENT OF PUNJAB 1933				Page		
115924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
115925										
115926										
115927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
115928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
115929	----- -----	-----	-----	-----	-----	-----	-----			
115930										
115931	PUBLIC 4,54,17,387	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	4,54,17,387	0			
115932	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA							

115933	S SCHOOLS	PUNJAB				
115934	(COLLEGES)					
115935						
115936			***** -----		-----	-----
115937			TOTAL (MH) 4,54,21,387		4,54,21,387	0
115938						
115939						
115940			2235 48,786	200-OTHER	48,786	0
115941				PROGRAMMES		
115942						
115943			***** -----		-----	-----
115944			TOTAL (MH) 48,786		48,786	0
115945						
115946						
115947			***** -----		-----	-----
115948			TOTAL (DDO) 4,54,70,173		4,54,70,173	0
115949						
115950						
115951		PRINCIPAL, GOVERNMENT SENIOR 3,75,77,330	2202	109- GOVERNMENT	3,39,36,370	36,40,960
115952		SECONDARY SCHOOL (BOYS), JAGROAN SECONDARY				
115953				SCHOOLS		
115954						

115955			789-SPECIAL 4,000		4,000	0
115956			COMPONENT PLAN			
115957			FOR SCHEDULED			
115958			CASTES			
115959						
115960			***** -----		-----	-----
115961			TOTAL (MH) 3,75,81,330		3,39,40,370	36,40,960
115962						
115963						
115964			2235 1,28,105	200-OTHER	1,28,105	0
115965						
				PROGRAMMES		
115966						
115967			***** -----		-----	-----
115968			TOTAL (MH) 1,28,105		1,28,105	0
115969						
115970						
115971			***** -----		-----	-----
115972			TOTAL (DD0) 3,77,09,435		3,40,68,475	36,40,960
115973						
115974						
115975		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,911

			1,911				
115976			SECONDARY SCHOOL (BOYS), RAHON OTHER		AND		
115977					SERVICES		
115978							
115979					109-GOVERNMENT 1,83,74,504	1,56,12,383	27,62,121
115980					SECONDARY		
115981					SCHOOLS		
115982							
115983			GOVERNMENT OF PUNJAB 1934				Page
115984			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
115985							
115986							
115987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
115988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
115989	----- -----	-----	-----	-----	-----	-----	-----
115990							
115991	PUBLIC 2,082	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,082
115992	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		COMPONENT		
115993	S SCHEDULED	PUNJAB			FOR		
115994	(COLLEGES) CASTES						
115995							
115996				***** -----		-----	-----

115997		TOTAL (MH) 1,83,78,497		1,56,12,383	27,66,114
115998					
115999					
116000		2235 8,04,835	200-OTHER	7,68,778	36,057
116001			PROGRAMMES		
116002					
116003		***** -----		-----	-----
116004		TOTAL (MH) 8,04,835		7,68,778	36,057
116005					
116006					
116007		***** -----		-----	-----
116008		TOTAL (DDO) 1,91,83,332		1,63,81,161	28,02,171
116009					
116010					
116011		PRINCIPAL,GOVERNMENT SENIOR 2,387	2202	104-TEACHERS 1,913	474
116012		SECONDARY SCHOOL (BOYS), ROPAR OTHER		AND	
116013			SERVICES		
116014					
116015			109-GOVERNMENT 2,79,91,469	2,37,27,227	42,64,242
116016			SECONDARY		
116017			SCHOOLS		

116018

116019

789 -SPECIAL
2,6132,087526

116020

COMPONENT
PLAN

116021

FOR
SCHEDULED

116022

CASTES

116023

116024

116025

TOTAL (MH)
2,79,96,4692,37,31,22742,65,242

116026

116027

116028

116029

TOTAL (DDO)
2,79,96,4692,37,31,22742,65,242

116030

116031

116032

PRINCIPAL,GOVERNMENT SENIOR2202104 -TEACHERS4,0000

116033

SECONDARY SCHOOL (BOYS),AND
OTHER

116034

SULTANPUR LODHI
SERVICES

116035

116036

109 -GOVERNMENT1,10,51,58113,58,184
1,24,09,765

116037

SECONDARY

116038

SCHOOLS

116039

116040

116041

TOTAL (MH)
1, 24, 13, 765

1, 10, 55, 581

13, 58, 184

116042

116043

GOVERNMENT OF PUNJAB
1935

Page

116044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116045

116046

116047

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116048

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

116049

116050

116051

116052

PUBLIC
30, 662

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

30, 662

0

116053

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (BOYS),

116054

S
LODHI

PUNJAB

SULTANPUR

116055

(COLLEGES)

116056

116057

116058

TOTAL (MH)
30, 662

30, 662

0

116059

116060

116061

116062		TOTAL (DDO) 1,24,44,427			1,10,86,24313,58,184
116063					
116064					
116065		PRINCIPAL,GOVERNMENT SENIOR 1,38,95,179	2202	109-GOVERNMENT	1,24,75,77114,19,408
116066		SECONDARY SCHOOL (BOYS), SWADI SECONDARY			
116067		KALAN SCHOOLS			
116068					
116069				789-SPECIAL 4,000	04,000
116070				COMPONENT PLAN	
116071				FOR SCHEDULED	
116072				CASTES	
116073					
116074			***** -----	-----	-----
116075		TOTAL (MH) 1,38,99,179			1,24,75,77114,23,408
116076					
116077					
116078			2235 1,85,241	200-OTHER	1,85,2410
116079				PROGRAMMES	
116080					
116081			***** -----	-----	-----

116082		TOTAL (MH) 1,85,241		1,85,241	0
116083					
116084					
116085	***** -----			-----	-----
116086	TOTAL (DDO) 1,40,84,420			1,26,61,012	14,23,408
116087					
116088					
116089	PRINCIPAL, GOVERNMENT SENIOR 4,59,70,683	2202	109-GOVERNMENT	4,11,60,128	48,10,555
116090	SECONDARY SCHOOL (BOYS), MANSA SECONDARY				
116091			SCHOOLS		
116092					
116093			789-SPECIAL 1,648	1,648	0
116094			COMPONENT PLAN		
116095			FOR SCHEDULED		
116096			CASTES		
116097					
116098		***** -----		-----	-----
116099		TOTAL (MH) 4,59,72,331		4,11,61,776	48,10,555
116100					
116101					

116104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116105

116106

116107

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116108

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116109

116110

PUBLIC
11,68,039

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

9,68,039

2,00,000

116111

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL (BOYS),MANSA

116112

S
PUNJAB

116113

(COLLEGES)

116114

116115

116116

TOTAL (MH)
11,68,039

9,68,039

2,00,000

116117

116118

116119

116120

TOTAL (DDO)
4,71,40,370

4,21,29,815

50,10,555

116121

116122

116123

PRINCIPAL,GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

116124

SECONDARY SCHOOL (GIRLS)
OTHER

AND

116125

SERVICES

116126						
116127				109-GOVERNMENT 1,98,63,533	1,78,28,735	20,34,798
116128				SECONDARY		
116129				SCHOOLS		
116130						
116131			***** -----		-----	-----
116132			TOTAL (MH) 1,98,68,533		1,78,32,735	20,35,798
116133						
116134						
116135		***** -----			-----	-----
116136		TOTAL (DD0) 1,98,68,533			1,78,32,735	20,35,798
116137						
116138						
116139		PRINCIPAL,GOVERNMENT SENIOR 1,16,63,660	2202	109-GOVERNMENT	1,02,15,625	14,48,035
116140		SECONDARY SCHOOL (GIRLS), BHAGTA SECONDARY				
116141		BHAI KA SCHOOLS				
116142						
116143				789-SPECIAL 4,000	4,000	0
116144				COMPONENT PLAN		
116145				FOR SCHEDULED		

116146	CASTES					
116147						
116148	*****			-----	-----	
116149	TOTAL (MH)			1,02,19,625	14,48,035	
	1,16,67,660					

116150						
116151						
116152	*****			-----	-----	
116153	TOTAL (DDO)			1,02,19,625	14,48,035	
	1,16,67,660					

116156	PRINCIPAL, GOVERNMENT SENIOR	2202	109 - GOVERNMENT	2,24,25,595	38,89,303	
	2,63,14,898					
116157	SECONDARY SCHOOL (GIRLS),					
	SECONDARY					
116158	DHANOULA					
	SCHOOLS					
116159						
116160			789 - SPECIAL	3,000	1,000	
			4,000			
116161			COMPONENT			
			PLAN			

116162						Page
116163	GOVERNMENT OF PUNJAB 1937					
116164	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

116165						
116166						
116167	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
116168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
116169	-----						

116170					FOR SCHEDULED		
116171					CASTES		
116172							
116173				*****		-----	

116174				TOTAL (MH)		2, 24, 28, 595	38, 90, 303
				2, 63, 18, 898			
116175							
116176							
116177	PUBLIC 79, 737	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	79, 737	0
116178	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),				
116179	S DHANOULA	PUNJAB					
116180	(COLLEGES)						
116181							
116182				*****		-----	

116183				TOTAL (MH)		79, 737	0
				79, 737			
116184							
116185							
116186		*****				-----	

116187		TOTAL (DDO)				2, 25, 08, 332	38, 90, 303
		2, 63, 98, 635					
116188							
116189							
116190			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 913	474
			2, 387				

116191	SECONDARY SCHOOL (GIRLS), DHER OTHER	AND		
116192		SERVICES		
116193				
116194		109-GOVERNMENT 2,22,90,902	2,00,66,275	22,24,627
116195		SECONDARY		
116196		SCHOOLS		
116197				
116198		789-SPECIAL 2,613	2,087	526
116199		COMPONENT PLAN		
116200		FOR SCHEDULED		
116201		CASTES		
116202				
116203		***** -----	-----	-----
116204		TOTAL (MH) 2,22,95,902	2,00,70,275	22,25,627
116205				
116206				
116207		***** -----	-----	-----
116208	TOTAL (DDO) 2,22,95,902		2,00,70,275	22,25,627
116209				

116210							
116211			PRINCIPAL,GOVERNMENT SENIOR 2,91,74,039	2202	109-GOVERNMENT	2,42,92,501	48,81,538
116212			SECONDARY SCHOOL (GIRLS), SECONDARY				
116213			JAWAHAR NAGAR SCHOOLS				
116214							
116215				***** -----		-----	-----
116216				TOTAL (MH) 2,91,74,039		2,42,92,501	48,81,538
116217							
116218							
116219				2235 12,103	200-OTHER	12,103	0
116220					PROGRAMMES		
116221							
116222			GOVERNMENT OF PUNJAB				
116223			1938				Page
116224			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
116225							
116226							
116227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
116228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116229	----- -----	-----	-----	-----	-----	-----	-----
116230				***** -----		-----	-----
116231	PUBLIC 12,103	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		12,103	0
116232	INSTRUCTION (GIRLS),	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL				

116233	S NAGAR	PUNJAB	JAWAHAR				
116234	(COLLEGES)						
116235							
116236							
116237							
116238			***** -----			-----	-----
116239			TOTAL (DDO) 2,91,86,142			2,43,04,604	48,81,538
116240							
116241							
116242			PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	0	1,905
116243			SECONDARY SCHOOL (GIRLS), NABHA OTHER		AND		
116244					SERVICES		
116245							
116246					109-GOVERNMENT 6,25,81,079	6,22,60,079	3,21,000
116247					SECONDARY		
116248					SCHOOLS		
116249							
116250					789-SPECIAL 2,093	0	2,093
116251					COMPONENT PLAN		
116252					FOR SCHEDULED		

116253	CASTES				
116254					
116255	*****		-----		
116256	TOTAL (MH)		6,22,72,182	3,24,998	
116257	6,25,97,180				
116258					
116259	2235	200-OTHER	1,57,660	0	
116259	1,57,660				
116260	PROGRAMMES				
116261					
116262	*****		-----		
116262					
116263	TOTAL (MH)		1,57,660	0	
116263	1,57,660				
116264					
116265					
116266	*****		-----		
116266					
116267	TOTAL (DDO)		8,67,22,343	52,06,536	
116267	9,19,28,879				
116268					
116269					
116270	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	361	1,549
116270	1,910				
116271	SECONDARY SCHOOL (GIRLS), NANGAL		AND		
116271	OTHER				
116272	KHURD SERVICES				
116273					
116274		109-GOVERNMENT	1,42,06,276	26,41,073	
116274		1,68,47,349			

116275

SECONDARY

116276

SCHOOLS

116277

116278

789-SPECIAL
4,649

3,412

1,237

116279

COMPONENT
PLAN

116280

FOR
SCHEDULED

116281

CASTES

116282

116283

GOVERNMENT OF PUNJAB
1939

Page

116284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116285

116286

116287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

116289

116290

116291

116292

TOTAL (MH)
1,68,53,908

1,42,10,049

26,43,859

116293

116294

116295

116296			TOTAL (DD0) 1,68,53,908			1,42,10,049	26,43,859
116297							
116298							
116299	PUBLIC 12,393	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	101-GOVERNMENT	12,393	0
116300	INSTRUCTION SCHOOLS	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), ROPAR		PRIMARY		
116301	S PUNJAB						
116302	(COLLEGES)						
116303							
116304				***** -----		-----	-----
116305				TOTAL (MH) 12,393		12,393	0
116306							
116307							
116308				2235 12,267	200-OTHER	12,267	0
116309					PROGRAMMES		
116310							
116311				***** -----		-----	-----
116312				TOTAL (MH) 12,267		12,267	0
116313							
116314							
116315				***** -----		-----	-----
116316				TOTAL (DD0) 24,660		24,660	0
116317							
116318							

116319	PRINCIPAL, GOVERNMENT SENIOR 2,73,59,592	2202	109-GOVERNMENT	2,42,67,596	30,91,996
116320	SECONDARY SCHOOL (GIRLS), SECONDARY				
116321	SULTANPUR LODHI SCHOOLS				
116322					
116323			789-SPECIAL 4,000	4,000	0
116324			COMPONENT PLAN		
116325			FOR SCHEDULED		
116326			CASTES		
116327					
116328		***** -----		-----	-----
116329		TOTAL (MH) 2,73,63,592		2,42,71,596	30,91,996
116330					
116331					
116332	***** -----			-----	-----
116333	TOTAL (DDO) 2,73,63,592			2,42,71,596	30,91,996
116334					
116335					
116336	PRINCIPAL, GOVERNMENT SENIOR 1,35,71,377	2202	109-GOVERNMENT	1,20,31,353	15,40,024
116337	SECONDARY SCHOOL (GIRLS), SWADI SECONDARY				
116338	KALAN SCHOOLS				

116339

116340789-SPECIAL3,0001,000
4,000

116341COMPONENT
PLAN

116342GOVERNMENT OF PUNJABPage
1163431940

116344DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116345

116346

116347NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

116348DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116349-----

116350FOR
SCHEDULED

116351CASTES

116352

116353*****

116354TOTAL (MH)1,20,34,35315,41,024
1,35,75,377

116355

116356

116357*****

116358TOTAL (DDO)1,20,34,35315,41,024
1,35,75,377

116359

116360

116361PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVERNMENT SENIOR2202109-GOVERNMENT1,44,70,08225,67,576

	1,70,37,658					
116362	INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY	SECONDARY SCHOOL (GIRLS),				
116363	S SCHOOLS	PUNJAB	TAKHATGARH NURPURBEDI			
116364	(COLLEGES)					
116365						
116366			***** -----	-----	-----	
116367			TOTAL (MH) 1,70,37,658	1,44,70,082	25,67,576	
116368						
116369						
116370			2235 11,085	200-OTHER 11,085	0	
116371				PROGRAMMES		
116372						
116373			***** -----	-----	-----	
116374			TOTAL (MH) 11,085	11,085	0	
116375						
116376						
116377			***** -----	-----	-----	
116378			TOTAL (DDO) 1,70,48,743	1,44,81,167	25,67,576	
116379						
116380						
116381		PRINCIPAL, GOVERNMENT SENIOR 1,909	2202	104-TEACHERS 0	1,909	
116382		SECONDARY SCHOOL (GIRLS), OTHER		AND		
116383		TALWARA SECTOR-3 SERVICES				

116384

116385

109-GOVERNMENT
3,80,41,2103,38,41,92641,99,284

116386

SECONDARY

116387

SCHOOLS

116388

116389

789-SPECIAL
2,08902,089

116390

COMPONENT
PLAN

116391

FOR
SCHEDULED

116392

CASTES

116393

116394

*****-----

116395

TOTAL (MH)
3,80,45,2083,38,41,92642,03,282

116396

116397

116398

2235200-OTHER
2,58,3992,58,3990

116399

PROGRAMMES

116400

116401

*****-----

116402

116404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116405

116406

116407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

116409

116410

TOTAL (MH)
2, 58, 399

2, 58, 399

0

116411

116412

116413

PUBLIC

DIRECTOR, PUBLIC

116414

INSTRUCTION
INSTRUCTIONS (SECONDARY),

116415

S
PUNJAB

116416

(COLLEGES)

116417

116418

TOTAL (DDO)
3, 83, 03, 607

3, 41, 00, 325

42, 03, 282

116419

116420

116421

PRINCIPAL, GOVERNMENT SENIOR
1, 905

2202

104 - TEACHERS

1, 905

0

116422

SECONDARY SCHOOL , BADSON, NABHA
OTHER

116423

SERVICES

116424

116425

109 - GOVERNMENT
3, 95, 25, 018

3, 95, 25, 018

0

116426			SECONDARY		
116427			SCHOOLS		
116428					
116429		789-SPECIAL 2,093		2,093	0
116430			COMPONENT PLAN		
116431			FOR SCHEDULED		
116432			CASTES		
116433					
116434		***** -----		-----	-----
116435		TOTAL (MH) 3,97,87,415		3,97,87,415	0
116436					
116437					
116438		2235 6,800	200-OTHER	6,800	0
116439			PROGRAMMES		
116440					
116441		***** -----		-----	-----
116442		TOTAL (MH) 6,800		6,800	0
116443					
116444					
116445	*****			-----	-----

116446	TOTAL (DDO)					7,36,36,141	42,03,282		
	7,78,39,423								
116447									
116448									
116449	PRINCIPAL,GOVERNMENT SENIOR					2235	200-OTHER	6,02,994	0
	6,02,994								
116450	SECONDARY SCHOOL , DANDRALA,								
	PROGRAMMES								
116451	NABHA								
116452									
116453	*****					-----			

116454	TOTAL (MH)					6,02,994	0		
	6,02,994								
116455									
116456									
116457	*****					-----			

116458	TOTAL (DDO)					6,02,994	0		
	6,02,994								
116459									
116460									
116461	PRINCIPAL,GOVERNMENT SENIOR					2202	104-TEACHERS	1,905	1,000
	2,905								
116462	GOVERNMENT OF PUNJAB								
116463	1942								
116464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY								
	2022								
116465									
116466									
116467	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE		
	PROGRESSIVE								
116468	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH		
	EXPENDITURE								
116469	-----	-----	-----	-----	-----	-----	-----		

116470			SECONDARY SCHOOL , DHINGI, NABHA OTHER		AND		
116471					SERVICES		
116472							
116473	PUBLIC 2,76,35,600	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,36,17,217	40,18,383
116474	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , DHINGI, NABHA				
116475	S SCHOOLS	PUNJAB					
116476	(COLLEGES)						
116477							
116478					789-SPECIAL 2,093	2,093	0
116479					COMPONENT PLAN		
116480					FOR SCHEDULED		
116481					CASTES		
116482							
116483				***** -----	-----	-----	
116484				TOTAL (MH) 2,76,40,598		2,36,21,215	40,19,383
116485							
116486							
116487				2235 3,86,606	200-OTHER	3,86,606	0
116488					PROGRAMMES		
116489							

116490		***** -----			-----	-----
116491		TOTAL (MH) 3,86,606			3,86,606	0
116492						
116493						
116494		***** -----			-----	-----
116495		TOTAL (DDO) 2,80,27,204			2,40,07,821	40,19,383
116496						
116497						
116498		PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	1,905	0
116499		SECONDARY SCHOOL , MALEWAL, OTHER		AND		
116500		NABHA SERVICES				
116501						
116502				109-GOVERNMENT 1,63,21,986	1,46,47,483	16,74,503
116503				SECONDARY		
116504				SCHOOLS		
116505						
116506				789-SPECIAL 2,093	2,093	0
116507				COMPONENT PLAN		
116508				FOR SCHEDULED		
116509						

CASTES						
116510						
116511	*****			-----		

116512	TOTAL (MH) 1,63,25,984			1,46,51,481	16,74,503	
116513						
116514						
116515	2235 1,94,878	200-OTHER		1,94,878	0	
116516	PROGRAMMES					
116517						
116518	*****			-----		

116519	TOTAL (MH) 1,94,878			1,94,878	0	
116520						
116521						
116522						
116523	GOVERNMENT OF PUNJAB 1943				Page	
116524	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
116525						
116526						
116527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
116528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
116529	----- -----	-----	-----	-----	-----	-----
116530	*****			-----		

116531	PUBLIC 1,65,20,862	DIRECTOR, PUBLIC	TOTAL (DDO)	1,48,46,359	16,74,503	

116532	INSTRUCTION INSTRUCTIONS(SECONDARY),						
116533	S PUNJAB						
116534	(COLLEGES)						
116535							
116536							
116537							
116538	PRINCIPAL,GOVERNMENT SENIOR 1,905	2202	104-TEACHERS		0	1,905	
116539	SECONDARY SCHOOL , NABHA OTHER		AND				
116540			SERVICES				
116541							
116542			109-GOVERNMENT 3,03,99,270		2,95,41,045	8,58,225	
116543			SECONDARY				
116544			SCHOOLS				
116545							
116546			789-SPECIAL 2,093		0	2,093	
116547			COMPONENT PLAN				
116548			FOR SCHEDULED				
116549			CASTES				
116550							
116551		***** -----			-----	-----	

116552		TOTAL (MH) 3,05,98,146		2,97,35,923	8,62,223
116553					
116554					
116555		2235 5,58,204	200-OTHER	3,95,548	1,62,656
116556			PROGRAMMES		
116557					
116558		***** -----		-----	-----
116559		TOTAL (MH) 5,58,204		3,95,548	1,62,656
116560					
116561					
116562		***** -----		-----	-----
116563		TOTAL (DDO) 4,74,82,334		4,47,82,952	26,99,382
116564					
116565					
116566		PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	1,905
116567		SECONDARY SCHOOL , TOHRA, NABHA OTHER		AND	0
116568				SERVICES	
116569					
116570				109-GOVERNMENT 1,66,60,467	18,90,062
116571				SECONDARY	
116572				SCHOOLS	

116573

116574

789-SPECIAL
2,093

2,093

0

116575

COMPONENT
PLAN

116576

FOR
SCHEDULED

116577

CASTES

116578

116579

116580

TOTAL (MH)
1,66,64,465

1,47,74,403

18,90,062

116581

116582

116583

GOVERNMENT OF PUNJAB
1944

Page

116584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116585

116586

116587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

116588

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

116589

116590

116591

PUBLIC
1,12,096

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

1,12,096

0

116592

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , TOHRA, NABHA

116593

S
PUNJAB

116594	(COLLEGES)					
116595						
116596		*****				
116597		TOTAL (MH)			1,48,86,499	18,90,062
		1,67,76,561				
116598						
116599						
116600		*****				
116601		TOTAL (DDO)			1,48,86,499	18,90,062
		1,67,76,561				
116602						
116603						
116604		PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	1,915	0
		1,915				
116605		SECONDARY SCHOOL ALAMWALA		AND		
		OTHER				
116606				SERVICES		
116607						
116608				109 - GOVERNMENT	1,27,36,477	17,29,471
				1,44,65,948		
116609				SECONDARY		
116610				SCHOOLS		
116611						
116612				789 - SPECIAL	2,084	0
				2,084		
116613				COMPONENT		
				PLAN		
116614				FOR		
				SCHEDULED		

116615

CASTES

116616

116617

116618

TOTAL (MH) 1,27,40,476 17,29,471
1,44,69,947

116619

116620

116621

116622

TOTAL (DDO) 1,27,40,476 17,29,471
1,44,69,947

116623

116624

116625

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,910 475
2,385

116626

SECONDARY SCHOOL BHUNGA AND
OTHER

116627

SERVICES

116628

116629

109-GOVERNMENT 2,42,19,723 37,64,684
2,79,84,407

116630

SECONDARY

116631

SCHOOLS

116632

116633

789-SPECIAL 2,090 523
2,613

116634

COMPONENT

				PLAN			
116635				FOR SCHEDULED			
116636				CASTES			
116637							
116638				*****			
116639				TOTAL (MH)		2,42,23,723	37,65,682
116640				2,79,89,405			
116641							
116642							
116643			GOVERNMENT OF PUNJAB				
			1945				
116644			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
116645							
116646							
116647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
116648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116649	-----	-----	-----	-----	-----	-----	-----

116650	PUBLIC 1,17,205	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,17,205	0
116651	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA				
116652	S PUNJAB						
116653	(COLLEGES)						
116654							
116655				*****			

116656				TOTAL (MH)		1,17,205	0
				1,17,205			

116657

116658

116659

116660

TOTAL (DD0)

2,81,06,610

2,43,40,928

37,65,682

116661

116662

116663

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

50,449

2,00,000

116664

SECONDARY SCHOOL BUDHI PIND

PROGRAMMES

116665

116666

116667

TOTAL (MH)

2,50,449

50,449

2,00,000

116668

116669

116670

116671

TOTAL (DD0)

2,50,449

50,449

2,00,000

116672

116673

116674

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,912

0

116675

SECONDARY SCHOOL CHONAGRAN

OTHER

AND

116676

SERVICES

116677

116678

109-GOVERNMENT

1,24,42,408

1,12,07,938

12,34,470

116679

			SECONDARY		
116680			SCHOOLS		
116681					
116682			789-SPECIAL 2,084	2,084	0
116683			COMPONENT PLAN		
116684			FOR SCHEDULED		
116685			CASTES		
116686					
116687			***** -----	-----	-----
116688			TOTAL (MH) 1,24,46,404	1,12,11,934	12,34,470
116689					
116690					
116691			***** -----	-----	-----
116692			TOTAL (DD0) 1,24,46,404	1,12,11,934	12,34,470
116693					
116694					
116695		PRINCIPAL, GOVERNMENT SENIOR 2,385	2202	104-TEACHERS	1,910 475
116696		SECONDARY SCHOOL DHOLLAHA OTHER		AND	
116697				SERVICES	
116698					

116699					109-GOVERNMENT 2,63,42,028	2,36,17,084	27,24,944
116700					SECONDARY		
116701					SCHOOLS		
116702							
116703	GOVERNMENT OF PUNJAB 1946						
116704	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
116705							
116706							
116707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
116708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116709	----- -----	-----	-----	-----	-----	-----	-----
116710							
116711	PUBLIC 2,613	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,090	523
116712	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DHOLLAHA		COMPONENT		
116713	S SCHEDULED	PUNJAB			FOR		
116714	(COLLEGES) CASTES						
116715							
116716					***** -----	-----	-----
116717					TOTAL(MH) 2,63,47,026	2,36,21,084	27,25,942
116718							
116719							
116720					2235 37,070	200-OTHER 37,070	0
116721							

	PROGRAMMES				
116722					
116723		***** -----		-----	-----
116724		TOTAL (MH) 37,070		37,070	0
116725					
116726					
116727		***** -----		-----	-----
116728		TOTAL (DDO) 2,63,84,096		2,36,58,154	27,25,942
116729					
116730					
116731		PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	1,910 0
116732		SECONDARY SCHOOL DHOOD KALAN OTHER		AND	
116733				SERVICES	
116734					
116735				109-GOVERNMENT 3,42,76,047	2,88,22,426 54,53,621
116736				SECONDARY	
116737				SCHOOLS	
116738					
116739				789-SPECIAL 2,090	2,090 0
116740				COMPONENT PLAN	

116741				FOR SCHEDULED		
116742				CASTES		
116743						
116744			***** -----		-----	-----
116745			TOTAL (MH) 3,42,80,047		2,88,26,426	54,53,621
116746						
116747						
116748			***** -----		-----	-----
116749			TOTAL (DDO) 3,42,80,047		2,88,26,426	54,53,621
116750						
116751						
116752		PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	1,910	0
116753		SECONDARY SCHOOL FATEHPUR OTHER		AND		
116754		BHATTAN SERVICES				
116755						
116756				109-GOVERNMENT 2,05,06,088	1,85,26,515	19,79,573
116757				SECONDARY		
116758				SCHOOLS		
116759						
116760				789-SPECIAL 2,090	2,090	0

116761	COMPONENT PLAN						
116762							
116763	GOVERNMENT OF PUNJAB 1947						Page
116764	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
116765							
116766							
116767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
116768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
116769	----- -----	-----	-----	-----	-----	-----	-----
116770					FOR SCHEDULED		
116771					CASTES		
116772							
116773					***** -----	-----	-----
116774					TOTAL (MH) 2,05,10,088	1,85,30,515	19,79,573
116775							
116776							
116777					***** -----	-----	-----
116778					TOTAL (DD0) 2,05,10,088	1,85,30,515	19,79,573
116779							
116780							
116781	PUBLIC 11,62,316	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	11,62,316	0
116782	INSTRUCTION ENCASHMENT	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL FOR BOYS				
116783	S BENEFITS	PUNJAB					

116784	(COLLEGES)					
116785						
116786		*****				
116787		TOTAL (MH)		11,62,316		0
116788		11,62,316				
116789						
116790		*****				
116791		TOTAL (DDO)		11,62,316		0
116792		11,62,316				
116793						
116794	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,28,800		21,199
116795	3,49,999					
116796	SECONDARY SCHOOL GOBINGARH					
116797	PROGRAMMES					
116798						
116799						
116800						
116801		*****				
116802		TOTAL (DDO)		3,28,800		21,199
116803		3,49,999				
116804						
116805	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,909		0
116806	1,909					
116807	SECONDARY SCHOOL MANSURPUR		AND			
	OTHER					

				SERVICES		
116808						
116809				109 - GOVERNMENT 2,56,40,577	2,30,49,742	25,90,835
116810				SECONDARY		
116811				SCHOOLS		
116812						
116813				789 - SPECIAL 2,089	2,089	0
116814				COMPONENT PLAN		
116815				FOR SCHEDULED		
116816				CASTES		
116817						
116818				***** -----	-----	-----
116819				TOTAL (MH) 2,56,44,575	2,30,53,740	25,90,835
116820						
116821						
116822						
116823			GOVERNMENT OF PUNJAB 1948			Page
116824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
116825						
116826						
116827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
						EXPENDITURE

116828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
116829	-----	-----	-----	-----	-----	-----	-----	-----
116830	PUBLIC 1,77,293	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER		1,77,293	0
116831	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MANSURPUR					
116832	S							
116833	(COLLEGES)							
116834								
116835				*****		-----	-----	
116836				TOTAL (MH)			1,77,293	0
116837				1,77,293				
116838								
116839			*****			-----	-----	
116840			TOTAL (DDO)				2,32,31,033	25,90,835
116841			2,58,21,868					
116842								
116843			PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		1,69,90,792	24,74,451
116844			1,94,65,243					
116845			SECONDARY SCHOOL RATEWAL					
			SECONDARY					
116846								
116847				*****		-----	-----	
116848				TOTAL (MH)			1,69,90,792	24,74,451
116849				1,94,65,243				

116850

116851

116852

TOTAL (DD0) 1,69,90,792 24,74,451
1,94,65,243

116853

116854

116855

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,912
1,912

116856

SECONDARY SCHOOL SAHIBA AND
OTHER

116857

SERVICES

116858

116859

109-GOVERNMENT 1,06,29,826 10,10,376
1,16,40,202

116860

SECONDARY

116861

SCHOOLS

116862

116863

789-SPECIAL 0 2,084
2,084

116864

COMPONENT
PLAN

116865

FOR
SCHEDULED

116866

CASTES

116867

116868

116869

TOTAL (MH) 1,06,29,826 10,14,372

116870

116871

116872

116873

TOTAL (DDO)
1,16,44,1981,06,29,82610,14,372

116874

116875

116876

PRINCIPAL, GOVERNMENT SENIOR2202104-INSPECTION1,09,8770

116877

SECONDARY SCHOOL SOONDH
MAQSUD

116878

PUR

116879

116880

109-GOVERNMENT83,87,69313,30,502
97,18,195

116881

SECONDARY

116882

116883

GOVERNMENT OF PUNJABPage
1949

116884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

116885

116886

116887

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

116888

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

116889

116890

SCHOOLS

116891

116892				***** -----		-----	-----
116893				TOTAL (MH) 98,28,072		84,97,570	13,30,502
116894							
116895							
116896				***** -----		-----	-----
116897				TOTAL (DDO) 98,28,072		84,97,570	13,30,502
116898							
116899							
116900	PUBLIC 27,052	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	27,052	0
116901	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(B), BHINDER				
116902	S KALAN	PUNJAB					
116903	(COLLEGES)						
116904							
116905				***** -----		-----	-----
116906				TOTAL (MH) 27,052		27,052	0
116907							
116908							
116909				***** -----		-----	-----
116910				TOTAL (DDO) 27,052		27,052	0
116911							
116912							
116913			PRINCIPAL,GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	1,916	1,000
116914			SECONDARY SCHOOL(BOYS), BOHA OTHER		AND		
116915					SERVICES		

116916						
116917				109-GOVERNMENT 2,25,51,446	2,04,08,150	21,43,296
116918				SECONDARY		
116919				SCHOOLS		
116920						
116921				789-SPECIAL 2,082	2,082	0
116922				COMPONENT PLAN		
116923				FOR SCHEDULED		
116924				CASTES		
116925						
116926			***** -----		-----	-----
116927			TOTAL (MH) 2,25,56,444		2,04,12,148	21,44,296
116928						
116929						
116930		***** -----			-----	-----
116931		TOTAL (DDO) 2,25,56,444			2,04,12,148	21,44,296
116932						
116933						
116934		PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0

116935	SECONDARY SCHOOL(BOYS), JAITU AND OTHER					
116936	SERVICES					
116937						
116938	109-GOVERNMENT 4,07,66,260				3,66,06,635	41,59,625
116939	SECONDARY					
116940	SCHOOLS					
116941						
116942	GOVERNMENT OF PUNJAB 1950					Page
116943						
116944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
116945						
116946						
116947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
116948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
116949	-----	-----	-----	-----	-----	-----
116950	-----			*****		-----
116951	PUBLIC 4,07,70,260	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		3,66,10,635 41,59,625
116952	INSTRUCTION JAITU	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS),			
116953	S PUNJAB					
116954	(COLLEGES)					
116955						
116956						
116957						

116958		2235 1,38,559	200-OTHER	1,38,559	0
116959			PROGRAMMES		
116960					
116961		***** -----		-----	-----
116962		TOTAL (MH) 4,09,08,819		3,67,49,194	41,59,625
116963					
116964					
116965		***** -----		-----	-----
116966		TOTAL (DDO) 4,09,08,819		3,67,49,194	41,59,625
116967					
116968					
116969		PRINCIPAL, GOVERNMENT SENIOR 2,77,19,721	2202109-GOVERNMENT	2,48,83,589	28,36,132
116970		SECONDARY SCHOOL (BOYS), NATHANA SECONDARY			
116971			SCHOOLS		
116972					
116973			789-SPECIAL 4,000	3,000	1,000
116974			COMPONENT PLAN		
116975			FOR SCHEDULED		
116976			CASTES		
116977					

116978		*****			
116979		TOTAL (MH)		2, 48, 86, 589	28, 37, 132
116980		2, 77, 23, 721			
116981					
116982		2235	200-OTHER	28, 597	67, 557
116983		96, 154			
116984			PROGRAMMES		
116985		*****			
116986		TOTAL (MH)		28, 597	67, 557
116987		96, 154			
116988					
116989		*****			
116990		TOTAL (DDO)		2, 49, 15, 186	29, 04, 689
116991		2, 78, 19, 875			
116992					
116993	PRINCIPAL, GOVERNMENT SENIOR	2071	115-LEAVE	1, 23, 514	0
116994	SECONDARY SCHOOL(G), SADIQ ENCASHMENT				
116995			BENEFITS		
116996					
116997		*****			
116998		TOTAL (MH)		1, 23, 514	0
		1, 23, 514			

116999

117000

117001

2202109-GOVERNMENT2, 28, 09, 55328, 23, 8262, 56, 33, 379

117002

117003GOVERNMENT OF PUNJAB1951Page

117004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

117005

117006

117007NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

117008DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

117009

117010

SECONDARY

117011

SCHOOLS

117012

117013PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 789-SPECIAL 0 4, 000
4, 000

117014INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL(G), SADIQ COMPONENT
PLAN

117015S PUNJAB FOR
SCHEDULED

117016(COLLEGES)
CASTES

117017

117018

117019

TOTAL (MH) 2, 28, 09, 553 28, 27, 826
2, 56, 37, 379

117020

117021

117022		2235 1,12,515	200-OTHER	1,12,515	0
117023			PROGRAMMES		
117024					
117025		***** -----		-----	-----
117026		TOTAL (MH) 1,12,515		1,12,515	0
117027					
117028					
117029		***** -----		-----	-----
117030		TOTAL (DDO) 2,58,73,408		2,30,45,582	28,27,826
117031					
117032					
117033		PRINCIPAL, GOVERNMENT SENIOR 64,790	2071	101-SUPERANNUAT 64,790	0
117034		SECONDARY SCHOOL (GIRLS) AND		ION	
117035				RETIREMENT	
117036				ALLOWANCES	
117037					
117038				115-LEAVE 8,62,377	8,62,377 0
117039				ENCASHMENT	
117040				BENEFITS	
117041					

117042

117043

TOTAL (MH)
9,27,167

9,27,167

0

117044

117045

117046

2235
12,90,768

200-OTHER

11,94,057

96,711

117047

PROGRAMMES

117048

117049

117050

TOTAL (MH)
12,90,768

11,94,057

96,711

117051

117052

117053

117054

TOTAL (DDO)
22,17,935

21,21,224

96,711

117055

117056

117057

PRINCIPAL, GOVERNMENT SENIOR
20,80,823

2071

115-LEAVE

20,80,823

0

117058

SECONDARY SCHOOL,
ENCASHMENT

117059

BENEFITS

117060

117061

	2022						
117065							
117066							
117067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117069	----- -----						
117070				TOTAL (MH) 20,80,823		20,80,823	0
117071							
117072							
117073	PUBLIC 24,103	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	14,478	9,625
117074	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		AND		
117075	S SERVICES	PUNJAB					
117076	(COLLEGES)						
117077							
117078					109-GOVERNMENT 54,97,79,306	50,30,29,958	4,67,49,348
117079					SECONDARY		
117080					SCHOOLS		
117081							
117082					789-SPECIAL 26,610	18,857	7,753
117083					COMPONENT PLAN		
117084					FOR SCHEDULED		

117085	CASTES				
117086					
117087	*****		-----		

117088	TOTAL (MH)		50,51,44,116	4,67,66,726	
	55,19,10,842				
117089					
117090					
117091	2235	200-OTHER	12,85,275	1,71,722	
	14,56,997				
117092	PROGRAMMES				
117093					
117094	*****		-----		

117095	TOTAL (MH)		12,85,275	1,71,722	
	14,56,997				
117096					
117097					
117098	*****		-----		

117099	TOTAL (DDO)		50,64,29,391	4,69,38,448	
	55,33,67,839				
117100					
117101					
117102	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,000
	1,000				
117103	SECONDARY SCHOOL, BHULLAR		AND		
	OTHER				
117104	SERVICES				
117105					
117106			109-GOVERNMENT	2,11,63,352	41,51,330
			2,53,14,682		

117107				SECONDARY			
117108				SCHOOLS			
117109							
117110				789-SPECIAL 2,000		0	2,000
117111				COMPONENT PLAN			
117112				FOR SCHEDULED			
117113				CASTES			
117114							
117115			***** -----			-----	-----
117116			TOTAL (MH) 2,53,17,682			2,11,63,352	41,54,330
117117							
117118							
117119			***** -----			-----	-----
117120			TOTAL (DDO) 2,53,17,682			2,11,63,352	41,54,330
117121							
117122							
117123			GOVERNMENT OF PUNJAB 1953				Page
117124			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
117125							
117126							
117127	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
117128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117129	-----	-----	-----	-----	-----	-----	-----
117130							
117131	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,000
117132	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAINEKOT		AND		
117133	S SERVICES	PUNJAB					
117134	(COLLEGES)						
117135							
117136					109-GOVERNMENT 1,72,64,078	1,53,62,210	19,01,868
117137					SECONDARY		
117138					SCHOOLS		
117139							
117140					789-SPECIAL 2,000	0	2,000
117141					COMPONENT PLAN		
117142					FOR SCHEDULED		
117143					CASTES		
117144							
117145				***** -----		-----	-----
117146				TOTAL (MH) 4,25,85,760		3,65,25,562	60,60,198

117147

117148

117149

2235	200-OTHER	23,884	0
23,884			

117150

PROGRAMMES

117151

117152

*****	-----	-----

117153

TOTAL (MH)	23,884	0
23,884		

117154

117155

117156

*****	-----	-----

117157

TOTAL (DDO)	3,65,49,446	60,60,198
4,26,09,644		

117158

117159

117160

PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,71,24,569	33,09,385
3,04,33,954				

117161

SECONDARY SCHOOL, RASULRA
SECONDARY

117162

SCHOOLS

117163

117164

789-SPECIAL	0	4,000
4,000		

117165

COMPONENT
PLAN

117166

FOR
SCHEDULED

117167

CASTES

117168

117169

117170

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117190

TOTAL (MH)
3,04,37,954

2,71,24,569

33,13,385

2235
21,168

200-OTHER

21,168

0

PROGRAMMES

TOTAL (MH)
21,168

21,168

0

TOTAL (DDO)
3,04,59,122

2,71,45,737

33,13,385

GOVERNMENT OF PUNJAB
1954

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

117191

117192	PUBLIC 1,913	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104 -TEACHERS	1,913	0
--------	-----------------	------------------	-----------------------------	------	---------------	-------	---

117193	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RATTANGARH		AND		
--------	----------------------	--------------------------	------------------------------	--	-----	--	--

117194	S SERVICES	PUNJAB					
--------	---------------	--------	--	--	--	--	--

117195	(COLLEGES)						
--------	------------	--	--	--	--	--	--

117196

117197					109 -GOVERNMENT 1,97,03,555	1,76,32,939	20,70,616
--------	--	--	--	--	--------------------------------	-------------	-----------

117198					SECONDARY		
--------	--	--	--	--	-----------	--	--

117199					SCHOOLS		
--------	--	--	--	--	---------	--	--

117200

117201					789 -SPECIAL 2,087	2,087	0
--------	--	--	--	--	-----------------------	-------	---

117202					COMPONENT PLAN		
--------	--	--	--	--	-------------------	--	--

117203					FOR SCHEDULED		
--------	--	--	--	--	------------------	--	--

117204					CASTES		
--------	--	--	--	--	--------	--	--

117205

117206				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

117207				TOTAL (MH) 1,97,07,555		1,76,36,939	20,70,616
--------	--	--	--	---------------------------	--	-------------	-----------

117208

117209

117210		***** -----				-----	-----
--------	--	----------------	--	--	--	-------	-------

117211	TOTAL (DDO) 1,97,07,555			1,76,36,939	20,70,616
117212					
117213					
117214	PRINCIPAL,GOVERNMENT SENIOR 1,00,000	2235	200-OTHER	1,00,000	0
117215	SECONDARY SCHOOL, SHERGARH PROGRAMMES				
117216					
117217		***** -----		-----	-----
117218		TOTAL (MH) 1,00,000		1,00,000	0
117219					
117220					
117221	***** -----			-----	-----
117222	TOTAL (DDO) 1,00,000			1,00,000	0
117223					
117224					
117225	PRINCIPAL,GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0
117226	SECONDARY SCHOOL, (BOYS) OTHER		AND		
117227			SERVICES		
117228					
117229			109-GOVERNMENT 3,18,05,231	2,84,18,555	33,86,676
117230			SECONDARY		
117231			SCHOOLS		

117232

117233

117234

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117254

TOTAL (MH)
3,18,09,231

2,84,22,555

33,86,676

2235 200-OTHER
3,35,135

1,66,885

1,68,250

PROGRAMMES

TOTAL (MH)
3,35,135

1,66,885

1,68,250

GOVERNMENT OF PUNJAB
1955

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
3,21,44,366

DIRECTOR, PUBLIC

TOTAL (DDO)

2,85,89,440

35,54,926

INSTRUCTION
INSTRUCTIONS(SECONDARY),

117255	S PUNJAB					
117256	(COLLEGES)					
117257						
117258						
117259						
117260	PRINCIPAL, GOVERNMENT SENIOR 6,213	2202	104-TEACHERS	4,045	2,168	
117261	SECONDARY SCHOOL, (GIRLS), OTHER		AND			
117262	CHAMKAURSAHIB SERVICES					
117263						
117264			109-GOVERNMENT 11,76,60,160	10,29,89,559	1,46,70,601	
117265			SECONDARY			
117266			SCHOOLS			
117267						
117268			789-SPECIAL 6,787	4,358	2,429	
117269			COMPONENT PLAN			
117270			FOR SCHEDULED			
117271			CASTES			
117272						
117273		***** -----		-----	-----	
117274		TOTAL (MH) 11,80,08,295		10,31,64,847	1,48,43,448	

117275

117276

117277

2235	200-OTHER	13,157	0
13,157			

117278

PROGRAMMES

117279

117280

*****	-----	-----

117281

TOTAL (MH)	13,157	0
13,157		

117282

117283

117284

*****	-----	-----

117285

TOTAL (DDO)	13,16,00,559	1,82,30,124
14,98,30,683		

117286

117287

117288

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0
1,00,000				

117289

SECONDARY SCHOOL, ABOHAR (BOYS)
PROGRAMMES

117290

117291

*****	-----	-----

117292

TOTAL (MH)	1,00,000	0
1,00,000		

117293

117294

117295

*****	-----	-----

117296

TOTAL (DDO)	1,00,000	0
1,00,000		

117297

117298

117299PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,9100

117300SECONDARY SCHOOL, AHRANA KALAN
OTHERAND

117301SERVICES

117302GOVERNMENT OF PUNJABPage
1173031956

117304DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117305

117306

117307NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

117308DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

117309-----

117310

117311PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,76,14,32421,82,916
1,97,97,240

117312INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, AHRANA KALAN
SECONDARY

117313SSCHOOLS
PUNJAB

117314(COLLEGES)

117315

117316789-SPECIAL2,0900
2,090

117317COMPONENT
PLAN

117318FOR
SCHEDULED

117319CASTES

117320

117321

117322

117323

117324

117325

117326

117327

117328

117329

117330

117331

117332

117333

117334

117335

117336

117337

117338

117339

TOTAL (MH)
1,98,01,240

1,76,18,324

21,82,916

TOTAL (DDO)
1,98,01,240

1,76,18,324

21,82,916

PRINCIPAL, GOVERNMENT SENIOR
3,000

2202

104 - TEACHERS

3,000

0

SECONDARY SCHOOL, ALI - KE
OTHER

AND

SERVICES

109 - GOVERNMENT
61,90,639

55,04,087

6,86,552

SECONDARY

SCHOOLS

789 - SPECIAL
1,000

1,000

0

COMPONENT
PLAN

FOR
SCHEDULED

117340

CASTES

117341

117342

117343

TOTAL (MH) 55,08,087 6,86,552
61,94,639

117344

117345

117346

2235 200-OTHER 91,113 0
91,113

117347

PROGRAMMES

117348

117349

117350

TOTAL (MH) 91,113 0
91,113

117351

117352

117353

117354

TOTAL (DD0) 55,99,200 6,86,552
62,85,752

117355

117356

117357

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,910
1,910

117358

SECONDARY SCHOOL, AMBALA JATTAN AND
OTHER

117359

SERVICES

117360

117361

109-GOVERNMENT
2,43,84,203

2,14,97,544

28,86,659

117362

117363

GOVERNMENT OF PUNJAB
1957

Page

117364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117365

117366

117367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

117368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

117369

117370

SECONDARY

117371

SCHOOLS

117372

117373

PUBLIC
2,090

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

0

2,090

117374

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, AMBALA JATTAN

COMPONENT

117375

S
SCHEDULED

PUNJAB

FOR

117376

(COLLEGES)
CASTES

117377

117378

117379

TOTAL (MH)
2,43,88,203

2,14,97,544

28,90,659

117380

117381

117382

2235
70,470

200-OTHER

70,470

0

117383

PROGRAMMES

117384

117385

117386

TOTAL (MH) 70,470 0
70,470

117387

117388

117389

117390

TOTAL (DDO) 2,15,68,014 28,90,659
2,44,58,673

117391

117392

117393

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 4,000 0
4,000

117394

SECONDARY SCHOOL, AMBEDKAR NAGAR AND
OTHER

117395

SERVICES

117396

117397

109-GOVERNMENT 2,04,11,810 26,96,241
2,31,08,051

117398

SECONDARY

117399

SCHOOLS

117400

117401

117402

TOTAL (MH) 2,04,15,810 26,96,241
2,31,12,051

117403

117404

117405

2235	200-OTHER	1,91,138	0
1,91,138			

117406

PROGRAMMES

117407

117408

*****	-----	-----

117409

TOTAL (MH)	1,91,138	0
1,91,138		

117410

117411

117412

*****	-----	-----

117413

TOTAL (DDO)	2,06,06,948	26,96,241
2,33,03,189		

117414

117415

117416

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,914	0
1,914				

117417

SECONDARY SCHOOL, AMERGARH	AND
OTHER	

117418

SERVICES

117419

117420

109-GOVERNMENT	3,01,40,113	37,71,101
3,39,11,214		

117421

SECONDARY

117422

117423

GOVERNMENT OF PUNJAB	Page
1958	

117424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117425

117426

117427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

117429 -----

117430

SCHOOLS

117431

117432	PUBLIC 8,89,859	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	110-ASSISTANCE	8,89,859	0
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117433	INSTRUCTION TO	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMERGARH
--------	-------------------	--------------------------	----------------------------

117434	S NON-GOVERNMENT	PUNJAB
--------	---------------------	--------

117435	(COLLEGES) SECONDARY
--------	-------------------------

117436

SCHOOLS

117437

117438					789-SPECIAL 2,086	2,086	0
--------	--	--	--	--	----------------------	-------	---

117439					COMPONENT PLAN
--------	--	--	--	--	-------------------

117440					FOR SCHEDULED
--------	--	--	--	--	------------------

117441

CASTES

117442

117443 *****

117444				TOTAL (MH) 3,48,05,073		3,10,33,972	37,71,101
--------	--	--	--	---------------------------	--	-------------	-----------

117445

117446

117447

223523,992

200-OTHER

23,992

0

117448

PROGRAMMES

117449

117450

117451

TOTAL (MH)23,992

23,992

0

117452

117453

117454

117455

TOTAL (DDO)3,48,29,065

3,10,57,964

37,71,101

117456

117457

117458

PRINCIPAL, GOVERNMENT SENIOR1,899

2202

104-TEACHERS

357

1,542

117459

SECONDARY SCHOOL, AMLOH
OTHER

AND

117460

SERVICES

117461

117462

109-GOVERNMENT4,13,02,178

3,67,09,474

45,92,704

117463

SECONDARY

117464

SCHOOLS

117465

117466				789-SPECIAL 2,097		431	1,666
117467				COMPONENT PLAN			
117468				FOR SCHEDULED			
117469				CASTES			
117470							
117471				***** -----		-----	-----

117472				TOTAL (MH) 4,13,06,174		3,67,10,262	45,95,912
--------	--	--	--	---------------------------	--	-------------	-----------

117473

117474

117475				2235 12,003	200-OTHER	12,003	0
--------	--	--	--	----------------	-----------	--------	---

117476				PROGRAMMES			
--------	--	--	--	------------	--	--	--

117477

117478				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

117479				TOTAL (MH) 12,003		12,003	0
--------	--	--	--	----------------------	--	--------	---

117480

117481

117482				GOVERNMENT OF PUNJAB			
117483				1959			Page

117484				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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117485

117486

117487	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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	PROGRESSIVE						
117488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117489	-----	-----	-----	-----	-----	-----	-----
117490			*****			-----	-----
117491	PUBLIC 4,13,18,177	DIRECTOR, PUBLIC	TOTAL (DDO)			3,67,22,265	45,95,912
117492	INSTRUCTION INSTRUCTIONS(SECONDARY),						
117493	S PUNJAB						
117494	(COLLEGES)						
117495							
117496							
117497							
117498			PRINCIPAL, GOVERNMENT SENIOR 2,91,27,393	2202	109-GOVERNMENT	2,61,88,041	29,39,352
117499			SECONDARY SCHOOL, ARIF KE SECONDARY				
117500					SCHOOLS		
117501							
117502					789-SPECIAL 5,000	4,000	1,000
117503					COMPONENT PLAN		
117504					FOR SCHEDULED		
117505					CASTES		
117506							
117507				*****		-----	-----

117508		TOTAL (MH) 2,91,44,396		2,62,04,044	29,40,352
117509					
117510					
117511		2235 1,13,980	200-OTHER	1,13,980	0
117512			PROGRAMMES		
117513					
117514		***** -----		-----	-----
117515		TOTAL (MH) 1,13,980		1,13,980	0
117516					
117517					
117518		***** -----		-----	-----
117519		TOTAL (DD0) 7,05,64,550		6,30,28,286	75,36,264
117520					
117521					
117522		PRINCIPAL,GOVERNMENT SENIOR 83,000	2202	104-TEACHERS	67,492
117523		SECONDARY SCHOOL, ATHOULA OTHER		AND	15,508
117524				SERVICES	
117525					
117526				109-GOVERNMENT 82,73,23,108	73,65,78,547
117527					9,07,44,561
117528				SECONDARY	
				SCHOOLS	

117529

117530

789 - SPECIAL
98,000

89,000

9,000

117531

COMPONENT
PLAN

117532

FOR
SCHEDULED

117533

CASTES

117534

117535

117536

TOTAL (MH)
82,75,04,108

73,67,35,039

9,07,69,069

117537

117538

117539

2235
20,520

200 - OTHER

20,520

0

117540

PROGRAMMES

117541

117542

117543

GOVERNMENT OF PUNJAB
1960

Page

117544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117545

117546

117547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

117548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

117549

117550				***** -----		-----	-----
117551	PUBLIC 20,520	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		20,520	0
117552	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
117553	S PUNJAB						
117554	(COLLEGES)						
117555							
117556							
117557							
117558			***** -----			-----	-----
117559			TOTAL(DDO) 82,75,24,628			73,67,55,559	9,07,69,069
117560							
117561							
117562			PRINCIPAL,GOVERNMENT SENIOR 1,440	2202	104-TEACHERS	1,440	0
117563			SECONDARY SCHOOL, ATTARI OTHER		AND		
117564					SERVICES		
117565							
117566					109-GOVERNMENT 1,65,45,194	1,46,61,782	18,83,412
117567					SECONDARY		
117568					SCHOOLS		
117569							
117570					789-SPECIAL 1,563	1,237	326
117571					COMPONENT		

			PLAN		
117572			FOR SCHEDULED		
117573			CASTES		
117574					
117575		***** -----		-----	-----
117576		TOTAL (MH) 1,65,68,717		1,46,84,979	18,83,738
117577					
117578					
117579		2235 60,973	200-OTHER	60,973	0
117580			PROGRAMMES		
117581					
117582		***** -----		-----	-----
117583		TOTAL (MH) 60,973		60,973	0
117584					
117585					
117586		***** -----		-----	-----
117587		TOTAL (DD0) 84,41,33,798		75,14,80,991	9,26,52,807
117588					
117589					
117590		PRINCIPAL,GOVERNMENT SENIOR 2,22,29,007	2202	109-GOVERNMENT	2,13,11,431
117591		SECONDARY SCHOOL, BABARPUR, SECONDARY			9,17,576

117592		NABHA SCHOOLS					
117593							
117594			*****				

117595			TOTAL (MH) 2,22,29,007		2,13,11,431	9,17,576	
--------	--	--	---------------------------	--	-------------	----------	--

117596							
117597							
117598			2235 1,28,826	200-OTHER	1,28,826	0	

117599				PROGRAMMES			
--------	--	--	--	------------	--	--	--

117600							
117601			*****				

117602							
117603		GOVERNMENT OF PUNJAB 1961					Page

117604		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
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117605							
117606							
117607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117609							

117610				TOTAL (MH) 1,28,826		1,28,826	0
--------	--	--	--	------------------------	--	----------	---

117611							
117612							
117613	PUBLIC	DIRECTOR, PUBLIC	*****				

117614	INSTRUCTION INSTRUCTIONS(SECONDARY),						
--------	---	--	--	--	--	--	--

117615	S PUNJAB					
117616	(COLLEGES)					
117617						
117618	TOTAL (DDO) 2,23,57,833				2,14,40,257	9,17,576
117619						
117620						
117621	PRINCIPAL,GOVERNMENT SENIOR 1,910	2202	104-TEACHERS		1,910	0
117622	SECONDARY SCHOOL, BADALA OTHER		AND			
117623			SERVICES			
117624						
117625			109-GOVERNMENT 1,23,31,121		1,09,52,212	13,78,909
117626			SECONDARY			
117627			SCHOOLS			
117628						
117629			110-ASSISTANCE 5,45,302		5,45,302	0
117630			TO			
117631			NON-GOVERNMENT			
117632			SECONDARY			
117633			SCHOOLS			

117634

117635

789-SPECIAL
2,089

2,089

0

117636

COMPONENT
PLAN

117637

FOR
SCHEDULED

117638

CASTES

117639

117640

117641

TOTAL (MH)
1,30,09,248

1,16,30,339

13,78,909

117642

117643

117644

117645

TOTAL (DD0)
3,52,38,255

3,29,41,770

22,96,485

117646

117647

117648

PRINCIPAL, GOVERNMENT SENIOR
3,59,82,131

2202

109-GOVERNMENT

3,05,59,027

54,23,104

117649

SECONDARY SCHOOL, BADHANI
SECONDARY

117650

SCHOOLS

117651

117652

117653

TOTAL (MH)
3,59,82,131

3,05,59,027

54,23,104

117654

117655

117656			2235	200-OTHER	1,35,795	0
			1,35,795			

117657				PROGRAMMES		
--------	--	--	--	------------	--	--

117658

117659			*****		-----	-----

117660			TOTAL (MH)		1,35,795	0
			1,35,795			

117661

117662							
117663		GOVERNMENT OF PUNJAB					Page
		1962					

117664		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				

117665

117666

117667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
--------	------------------------	---------	---------	-------	-------	-------------	-------------

117668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
--------	---------------------------	---------------------------	--------------------------------	------	------	---------------------	------------------

117669	-----	-----	-----	-----	-----	-----	-----

117670

117671	PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----

117672	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						

117673	S						
	PUNJAB						

117674	(COLLEGES)						
--------	------------	--	--	--	--	--	--

117675

117676			TOTAL (DDO)		3,06,94,822	54,23,104
			3,61,17,926			

117677

117678

117679	PRINCIPAL, GOVERNMENT SENIOR 1,433	2202	104-TEACHERS	1,433	0
117680	SECONDARY SCHOOL, BADRUKHAN OTHER		AND		
117681			SERVICES		
117682					
117683			109-GOVERNMENT 3,07,93,984	2,61,76,346	46,17,638
117684			SECONDARY		
117685			SCHOOLS		
117686					
117687			789-SPECIAL 1,567	0	1,567
117688			COMPONENT PLAN		
117689			FOR SCHEDULED		
117690			CASTES		
117691					
117692		***** -----	-----	-----	
117693		TOTAL (MH) 3,09,32,779		2,63,13,574	46,19,205
117694					
117695					
117696		2235 15,654	200-OTHER	15,654	0
117697					

PROGRAMMES				
117698				
117699		***** -----	-----	-----
117700		TOTAL (MH) 15,654	15,654	0
117701				
117702				
117703		***** -----	-----	-----
117704		TOTAL (DDO) 6,69,30,564	5,68,88,255	1,00,42,309
117705				
117706				
117707		PRINCIPAL,GOVERNMENT SENIOR 1,905	2202104-TEACHERS	1,9050
117708		SECONDARY SCHOOL, BADSHAPUR OTHER	AND	
117709			SERVICES	
117710				
117711			109-GOVERNMENT 2,44,77,328	2,08,50,92236,26,406
117712			SECONDARY	
117713			SCHOOLS	
117714				
117715			789-SPECIAL 3,093	03,093
117716			COMPONENT PLAN	

117717	FOR SCHEDULED						
117718	CASTES						
117719							
117720	*****		-----				
117721	TOTAL (MH)		2,08,52,827		36,29,499		
117722	2,44,82,326						
117723	GOVERNMENT OF PUNJAB 1963						
117724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
117725							
117726							
117727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117729	-----	-----	-----	-----	-----	-----	-----
117730							
117731							
117732	*****		-----				
117733	PUBLIC 2,44,82,326	DIRECTOR, PUBLIC	TOTAL (DDO)	2,08,52,827		36,29,499	
117734	INSTRUCTION INSTRUCTIONS(SECONDARY),						
117735	S PUNJAB						
117736	(COLLEGES)						
117737							
117738							
117739							
117740	PRINCIPAL, GOVERNMENT SENIOR 1,914		2202	104-TEACHERS		0	1,914

117741	SECONDARY SCHOOL, BAGARIA OTHER	AND		
117742		SERVICES		
117743				
117744		109-GOVERNMENT 4,00,62,794	3,57,23,430	43,39,364
117745		SECONDARY		
117746		SCHOOLS		
117747				
117748		789-SPECIAL 2,086	0	2,086
117749		COMPONENT PLAN		
117750		FOR SCHEDULED		
117751		CASTES		
117752				
117753		***** -----	-----	-----
117754		TOTAL (MH) 6,45,49,120	5,65,76,257	79,72,863
117755				
117756				
117757		2235 2,71,572	200-OTHER 2,48,392	23,180
117758		PROGRAMMES		

117759

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TOTAL (MH)
2,71,572

2,48,392

23,180

TOTAL (DDO)
6,48,20,692

5,68,24,649

79,96,043

PRINCIPAL, GOVERNMENT SENIOR
1,905

2202

104-TEACHERS

0

1,905

SECONDARY SCHOOL, BAHADUR GARH
OTHER

AND

SERVICES

109-GOVERNMENT
6,65,40,291

5,99,03,955

66,36,336

SECONDARY

SCHOOLS

789-SPECIAL
2,093

0

2,093

COMPONENT
PLAN

FOR
SCHEDULED

117779

CASTES

117780

117781

117782

117783

GOVERNMENT OF PUNJAB
1964

Page

117784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

117785

117786

117787

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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117788

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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117789

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117790

TOTAL (MH)	5,99,03,955	66,40,334
6,65,44,289		

117791

117792

117793

PUBLIC 15,870	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	15,870	0
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117794

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAHADUR GARH
------------------------	--------------------------	--------------------------------

117795

S
PUNJAB

117796

(COLLEGES)

117797

117798

117799

TOTAL (MH)	5,99,19,825	66,40,334
6,65,60,159		

117800

117801

117802

117803		TOTAL (DD0) 6,65,60,159			5,99,19,82566,40,334
117804					
117805					
117806		PRINCIPAL,GOVERNMENT SENIOR 1,54,83,496	2202	109-GOVERNMENT	1,38,05,38616,78,110
117807		SECONDARY SCHOOL, BAJA KHANA SECONDARY			
117808				SCHOOLS	
117809					
117810			***** -----		-----
117811			TOTAL (MH) 1,54,83,496		1,38,05,38616,78,110
117812					
117813					
117814			2235 3,70,112	200-OTHER	3,70,1120
117815				PROGRAMMES	
117816					
117817			***** -----		-----
117818			TOTAL (MH) 3,70,112		3,70,1120
117819					
117820					
117821		***** -----			-----
117822		TOTAL (DD0) 1,58,53,608			1,41,75,49816,78,110
117823					
117824					

117825	PRINCIPAL, GOVERNMENT SENIOR 1,439	2202	104-TEACHERS	1,439	0
117826	SECONDARY SCHOOL, BAJR00R NURPUR OTHER		AND		
117827	BEDI SERVICES				
117828					
117829			109-GOVERNMENT 1,57,95,779	1,34,85,448	23,10,331
117830			SECONDARY		
117831			SCHOOLS		
117832					
117833			789-SPECIAL 1,561	1,561	0
117834			COMPONENT PLAN		
117835			FOR SCHEDULED		
117836			CASTES		
117837					
117838		***** -----	-----		
117839		TOTAL (MH) 1,57,98,779		1,34,88,448	23,10,331

117840

117841

117842
117843

2022

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	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	----- -----						
			***** -----			-----	-----
	PUBLIC 1,57,98,779	DIRECTOR, PUBLIC	TOTAL (DDO)			1,34,88,448	23,10,331
	INSTRUCTION INSTRUCTIONS (SECONDARY),						
	S PUNJAB						
	(COLLEGES)						
			PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0
			SECONDARY SCHOOL, BAJWAN KALAN OTHER		AND		
					SERVICES		
					109-GOVERNMENT 2,85,32,717	2,51,96,597	33,36,120
					SECONDARY		
					SCHOOLS		
					*****	-----	-----

117867		TOTAL (MH) 4,43,35,496		3,86,89,045	56,46,451
117868					
117869					
117870		2235 3,04,562	200-OTHER	3,04,562	0
117871			PROGRAMMES		
117872					
117873		***** -----		-----	-----
117874		TOTAL (MH) 3,04,562		3,04,562	0
117875					
117876					
117877		***** -----		-----	-----
117878		TOTAL (DDO) 4,46,40,058		3,89,93,607	56,46,451
117879					
117880					
117881		PRINCIPAL,GOVERNMENT SENIOR 1,899	2202	104-TEACHERS	1,899
117882		SECONDARY SCHOOL, BALAHRI KALAN OTHER		AND	
117883				SERVICES	
117884					
117885				109-GOVERNMENT 2,71,51,013	2,40,86,358
117886				SECONDARY	30,64,655

117887	SCHOOLS						
117888							
117889	789-SPECIAL			2,097	2,097	0	
117890	2,097						
117891	COMPONENT PLAN						
117892	FOR SCHEDULED						
117893	CASTES						
117894	*****						
117895	-----						
117896	TOTAL (MH)			2,40,90,354	30,64,655		
117897	2,71,55,009						
117898							
117899	2235			200-OTHER	29,799	0	
117900	29,799						
117901	PROGRAMMES						
117902							
117903	*****						
117904	-----						
117905							
117906							
117907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

117908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
117909	----- -----							
117910				TOTAL (MH) 29,799			29,799	0
117911								
117912								
117913	PUBLIC -----	DIRECTOR, PUBLIC	*****				-----	-----
117914	INSTRUCTION							
117915	S							
117916	(COLLEGES)							
117917								
117918			TOTAL (DDO) 2,71,84,808				2,41,20,153	30,64,655
117919								
117920								
117921			PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS		3,000	0
117922			SECONDARY SCHOOL, BALAR KHANPUR OTHER		AND			
117923					SERVICES			
117924								
117925					109- GOVERNMENT 1,63,70,714		1,47,09,989	16,60,725
117926					SECONDARY			
117927					SCHOOLS			
117928								
117929				***** -----			-----	-----

117930		TOTAL (MH)			1,47,42,788	16,60,725
		1,64,03,513				
117931						
117932						
117933		*****			-----	-----

117934		TOTAL (DD0)			3,88,33,142	47,25,380
		4,35,58,522				
117935						
117936						
117937		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	7,000	0
		7,000				
117938		SECONDARY SCHOOL, BALLUANA		AND		
		OTHER				
117939				SERVICES		
117940						
117941				109-GOVERNMENT	3,49,83,665	42,06,757
				3,91,90,422		
117942				SECONDARY		
117943				SCHOOLS		
117944						
117945		*****			-----	-----

117946		TOTAL (MH)			3,49,90,665	42,06,757
		3,91,97,422				
117947						
117948						
117949			2235	200-OTHER	4,71,288	0
			4,71,288			
117950						

PROGRAMMES							
117951							
117952	***** -----						
117953	TOTAL (MH) 4, 71, 288 4, 71, 288 0						
117954							
117955							
117956	***** -----						
117957	TOTAL (DDO) 3, 96, 68, 710 3, 54, 61, 953 42, 06, 757						
117958							
117959							
117960	PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2, 000 0						
117961	SECONDARY SCHOOL, BAMIAL AND OTHER						
117962							
117963	GOVERNMENT OF PUNJAB 1967						
117964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
117965							
117966							
117967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
117968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
117969	-----	-----	-----	-----	-----	-----	-----
117970	SERVICES						
117971							
117972	PUBLIC 3, 18, 02, 649	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2, 75, 76, 920	42, 25, 729
117973	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAMIAL				

117974	S SCHOOLS	PUNJAB				
117975	(COLLEGES)					
117976						
117977				789 - SPECIAL 1,000	1,000	0
117978				COMPONENT PLAN		
117979				FOR SCHEDULED		
117980				CASTES		
117981						
117982			***** -----		-----	-----
117983			TOTAL (MH) 3,18,05,649		2,75,79,920	42,25,729
117984						
117985						
117986		***** -----			-----	-----
117987		TOTAL (DDO) 3,18,05,649			2,75,79,920	42,25,729
117988						
117989						
117990		PRINCIPAL, GOVERNMENT SENIOR 1,25,466	2235	200 - OTHER	1,25,466	0
117991		SECONDARY SCHOOL, BAN BHAURA PROGRAMMES				
117992						
117993			***** -----		-----	-----
117994			TOTAL (MH) 1,25,466		1,25,466	0

117995

117996

117997

117998

117999

118000

118001

118002

118003

118004

118005

118006

118007

118008

118009

118010

118011

118012

118013

118014

118015

TOTAL (DDO) 1,25,466 0

PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 0 5,000
5,000

SECONDARY SCHOOL, BANAU R RAJPU AND
OTHER

SERVICES

109-GOVERNMENT 3,17,82,401 18,000
3,18,00,401

SECONDARY

SCHOOLS

TOTAL (MH) 3,17,82,401 23,000
3,18,05,401

2235 200-OTHER 21,292 0
21,292

PROGRAMMES

118016

118017

TOTAL (MH)
21,292

21,292

0

118018

118019

118020

118021

TOTAL (DDO)
3,18,26,693

3,18,03,693

23,000

118022

118023

GOVERNMENT OF PUNJAB
1968

Page

118024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118025

118026

118027

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118028

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118029

118030

118031

118032

PUBLIC
1,899

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,899

118033

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BANDALI ALA

AND

118034

S
SERVICES

PUNJAB

SINGH

118035

(COLLEGES)

118036

118037

109-GOVERNMENT
3,39,73,132

2,92,16,083

47,57,049

118038

SECONDARY

118039			SCHOOLS		
118040					
118041			789-SPECIAL 2,097	0	2,097
118042			COMPONENT PLAN		
118043			FOR SCHEDULED		
118044			CASTES		
118045					
118046			***** -----	-----	-----
118047			TOTAL (MH) 3,39,77,128	2,92,16,083	47,61,045
118048					
118049					
118050			2235 77,920	200-OTHER 22,250	55,670
118051			PROGRAMMES		
118052					
118053			***** -----	-----	-----
118054			TOTAL (MH) 77,920	22,250	55,670
118055					
118056					
118057			***** -----	-----	-----
118058			TOTAL (DDO) 3,40,55,048	2,92,38,333	48,16,715

118059

118060

118061

PRINCIPAL, GOVERNMENT SENIOR
12,04,145

2202

109-GOVERNMENT

12,04,145

0

118062

SECONDARY SCHOOL, BANGAN
SECONDARY

118063

SCHOOLS

118064

118065

118066

TOTAL (MH)
12,04,145

12,04,145

0

118067

118068

118069

2235
2,45,993

200-OTHER

2,45,993

0

118070

PROGRAMMES

118071

118072

118073

TOTAL (MH)
2,45,993

2,45,993

0

118074

118075

118076

118077

TOTAL (DDO)
14,50,138

14,50,138

0

118078

118079

118080

PRINCIPAL, GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

2,000

0

118081	SECONDARY SCHOOL, BANGOWANI AND OTHER						
118082							
118083	GOVERNMENT OF PUNJAB 1969						Page
118084	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
118085							
118086							
118087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118089	-----	-----	-----	-----	-----	-----	-----
118090							
118091							
118092	PUBLIC 2,49,48,257	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,15,76,500	33,71,757
118093	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANGOWANI				
118094	S SCHOOLS	PUNJAB					
118095	(COLLEGES)						
118096							
118097							
118098							
118099							
118100							
118101							
118102							

118103		TOTAL (MH) 2,49,52,257		2,15,80,500	33,71,757
118104					
118105					
118106		2235 96,355	200-OTHER	96,355	0
118107			PROGRAMMES		
118108					
118109		***** -----		-----	-----
118110		TOTAL (MH) 96,355		96,355	0
118111					
118112					
118113		***** -----		-----	-----
118114		TOTAL (DDO) 2,50,48,612		2,16,76,855	33,71,757
118115					
118116					
118117		PRINCIPAL, GOVERNMENT SENIOR 35,994	2235 200-OTHER	35,994	0
118118		SECONDARY SCHOOL, BARA PIND PROGRAMMES			
118119					
118120		***** -----		-----	-----
118121		TOTAL (MH) 35,994		35,994	0
118122					
118123					
118124		***** -----		-----	-----

118125	TOTAL (DD0) 35,994			35,994	0
118126					
118127					
118128	PRINCIPAL, GOVERNMENT SENIOR 1,46,58,651	2202	109-GOVERNMENT	1,31,20,630	15,38,021
118129	SECONDARY SCHOOL, BARAUNDI SECONDARY				
118130			SCHOOLS		
118131					
118132			789-SPECIAL 4,000	4,000	0
118133			COMPONENT PLAN		
118134			FOR SCHEDULED		
118135			CASTES		
118136					
118137		***** -----	-----		
118138		TOTAL (MH) 1,46,62,651		1,31,24,630	15,38,021
118139					
118140					
118141	***** -----		-----		
118142					
118143	GOVERNMENT OF PUNJAB 1970				
118144	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
118145					
118146					

118147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118149	----- -----					-----	-----
118150			TOTAL (DD0) 1,46,62,651			1,31,24,630	15,38,021
118151							
118152							
118153	PUBLIC 3,74,96,973	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	3,36,00,241	38,96,732
118154	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARGARI				
118155	S SCHOOLS	PUNJAB					
118156	(COLLEGES)						
118157							
118158					789-SPECIAL 4,000	4,000	0
118159					COMPONENT PLAN		
118160					FOR SCHEDULED		
118161					CASTES		
118162							
118163				***** -----		-----	-----
118164				TOTAL (MH) 5,21,63,624		4,67,28,871	54,34,753
118165							
118166							
118167				2235 1,81,656	200-OTHER	1,81,656	0

118168	PROGRAMMES				
118169					
118170	*****		-----		

118171	TOTAL (MH)		1,81,656	0	
	1,81,656				
118172					
118173					
118174	*****		-----		

118175	TOTAL (DDO)		4,69,10,527	54,34,753	
	5,23,45,280				
118176					
118177					
118178	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	88,96,576	15,80,196
	1,04,76,772				
118179	SECONDARY SCHOOL, BARIAR				
	SECONDARY				
118180	SCHOOLS				
118181					
118182	789-SPECIAL		4,000	1,000	
	5,000				
118183	COMPONENT PLAN				
118184	FOR SCHEDULED				
118185	CASTES				
118186					
118187	*****		-----		

118188

TOTAL (MH)
1,04,81,772

89,00,576

15,81,196

118189

118190

118191

118192

TOTAL (DDO)
1,04,81,772

89,00,576

15,81,196

118193

118194

118195

PRINCIPAL, GOVERNMENT SENIOR
1,50,58,456

2202

109-GOVERNMENT

1,29,18,749

21,39,707

118196

SECONDARY SCHOOL, BARSAL
SECONDARY

118197

SCHOOLS

118198

118199

789-SPECIAL
4,000

3,000

1,000

118200

COMPONENT
PLAN

118201

FOR
SCHEDULED

118202

118203

GOVERNMENT OF PUNJAB
1971

Page

118204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118205

118206

118207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118209

118210

				CASTES				
118211								
118212				***** -----		-----	-----	
118213				TOTAL (MH) 1,50,62,456		1,29,21,749	21,40,707	
118214								
118215								
118216				***** -----		-----	-----	
118217				TOTAL (DDO) 1,50,62,456		1,29,21,749	21,40,707	
118218								
118219								
118220	PUBLIC 2,92,06,391	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,44,64,016	47,42,375	
118221	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASOWAL					
118222	S SCHOOLS	PUNJAB						
118223	(COLLEGES)							
118224								
118225				***** -----		-----	-----	
118226				TOTAL (MH) 2,92,06,391		2,44,64,016	47,42,375	
118227								
118228								
118229				***** -----		-----	-----	
118230				TOTAL (DDO) 2,92,06,391		2,44,64,016	47,42,375	
118231								
118232								
118233				PRINCIPAL,GOVERNMENT SENIOR 1,899	2202	104-TEACHERS	1,899	0

118234	SECONDARY SCHOOL, BASSI PATHANA OTHER	AND		
118235		SERVICES		
118236				
118237		109-GOVERNMENT 2,22,97,931	1,94,10,846	28,87,085
118238		SECONDARY		
118239		SCHOOLS		
118240				
118241		789-SPECIAL 2,097	2,097	0
118242		COMPONENT PLAN		
118243		FOR SCHEDULED		
118244		CASTES		
118245				
118246		***** -----	-----	-----
118247		TOTAL (MH) 2,23,01,927	1,94,14,842	28,87,085
118248				
118249				
118250		2235 27,432	200-OTHER 27,432	0
118251		PROGRAMMES		

118252

118253

118254

118255

118256

118257

118258

118259

118260

118261

118262

118263

118264

118265

118266

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118272

118273

118274

118275

TOTAL (MH)
27,432

27,432

0

TOTAL (DDO)
2,23,29,359

1,94,42,274

28,87,085

PRINCIPAL,GOVERNMENT SENIOR
1,78,17,250

2202

109-GOVERNMENT

1,60,02,283

18,14,967

GOVERNMENT OF PUNJAB
1972

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SECONDARY SCHOOL, BASSIAN
SECONDARY

SCHOOLS

PUBLIC
4,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

4,000

0

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BASSIAN

COMPONENT

S
SCHEDULED

PUNJAB

FOR

118276	(COLLEGES) CASTES				
118277					
118278		***** -----		-----	-----
118279		TOTAL (MH) 1,78,21,250		1,60,06,283	18,14,967
118280					
118281					
118282		2235 2,87,672	200-OTHER	2,87,672	0
118283			PROGRAMMES		
118284					
118285		***** -----		-----	-----
118286		TOTAL (MH) 2,87,672		2,87,672	0
118287					
118288					
118289		***** -----		-----	-----
118290		TOTAL (DDO) 1,81,08,922		1,62,93,955	18,14,967
118291					
118292					
118293	PRINCIPAL,GOVERNMENT SENIOR 23,08,717	2071	115-LEAVE	23,08,717	0
118294	SECONDARY SCHOOL, BEHBAL MANJ ENCASHMENT				
118295			BENEFITS		
118296					
118297		***** -----		-----	-----

118298		TOTAL (MH)		23,08,717	0
		23,08,717			
118299					
118300					
118301	*****				

118302	TOTAL (DDO)			23,08,717	0
	23,08,717				
118303					
118304					
118305	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	5,756	1,360
	7,116				
118306	SECONDARY SCHOOL, BELA,		AND		
	OTHER				
118307	CHAMKAURSAHIB				
	SERVICES				
118308					
118309			109-GOVERNMENT	5,00,91,572	65,16,598
			5,66,08,170		
118310			SECONDARY		
118311			SCHOOLS		
118312					
118313			789-SPECIAL	6,244	1,126
			7,370		
118314			COMPONENT		
			PLAN		
118315			FOR		
			SCHEDULED		
118316			CASTES		

118317

118318

118319

118320

118321

118322

118323

118324

118325

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118329

118330

118331

118332

118333

118334

118335

118336

118337

118338

118339

118340

TOTAL (MH)
5,66,22,656

5,01,03,572

65,19,084

GOVERNMENT OF PUNJAB
1973

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	5,01,03,572	65,19,084
5,66,22,656				

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR
3,339

2202

104-TEACHERS

0

3,339

SECONDARY SCHOOL, BENEWAL
OTHER

AND

SERVICES

118341						
118342				109-GOVERNMENT 1,31,20,339	1,13,20,220	18,00,119
118343				SECONDARY		
118344				SCHOOLS		
118345						
118346				789-SPECIAL 2,089	0	2,089
118347				COMPONENT PLAN		
118348				FOR SCHEDULED		
118349				CASTES		
118350						
118351			***** -----		-----	-----
118352				TOTAL (MH) 6,97,48,423	6,14,23,792	83,24,631
118353						
118354						
118355			***** -----		-----	-----
118356				TOTAL (DDO) 6,97,48,423	6,14,23,792	83,24,631
118357						
118358						
118359			PRINCIPAL, GOVERNMENT SENIOR 1,436	2202	104-TEACHERS 1,436	0
118360			SECONDARY SCHOOL, BERO KALAN OTHER		AND	

118361

SERVICES

118362

118363

109-GOVERNMENT
1,86,68,5791,68,46,96918,21,610

118364

SECONDARY

118365

SCHOOLS

118366

118367

789-SPECIAL
1,5641,5640

118368

COMPONENT
PLAN

118369

FOR
SCHEDULED

118370

CASTES

118371

118372

118373

TOTAL (MH)
1,86,71,5791,68,49,96918,21,610

118374

118375

118376

2235200-OTHER
4,86,5084,86,5080

118377

PROGRAMMES

118378

118379

118380

TOTAL (MH)
4,86,508

4,86,508

0

118381

118382

118383

GOVERNMENT OF PUNJAB
1974

Page

118384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118385

118386

118387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118389

118390

118391

PUBLIC

DIRECTOR, PUBLIC

118392

INSTRUCTION
INSTRUCTIONS(SECONDARY),

118393

S
PUNJAB

118394

(COLLEGES)

118395

118396

TOTAL (DDO)
1,91,58,087

1,73,36,477

18,21,610

118397

118398

118399

PRINCIPAL, GOVERNMENT SENIOR
1,913

2202

104-TEACHERS

1,913

0

118400

SECONDARY SCHOOL, BHABOUR SAHIB
OTHER

AND

118401

SERVICES

118402

118403			109-GOVERNMENT 2,61,48,206	2,27,88,517	33,59,689
118404			SECONDARY		
118405			SCHOOLS		
118406					
118407			789-SPECIAL 2,087	2,087	0
118408			COMPONENT PLAN		
118409			FOR SCHEDULED		
118410			CASTES		
118411					
118412			***** -----	-----	-----
118413			TOTAL (MH) 2,66,38,714	2,32,79,025	33,59,689
118414					
118415					
118416			2235 17,94,147	200-OTHER 15,71,777	2,22,370
118417			PROGRAMMES		
118418					
118419			***** -----	-----	-----
118420			TOTAL (MH) 17,94,147	15,71,777	2,22,370
118421					

118422

118423

118424

TOTAL (DDO) 4,17,00,771 54,03,669
4,71,04,440

118425

118426

118427

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 475 3,453
3,928

118428

SECONDARY SCHOOL, BHADDI AND
OTHER

118429

SERVICES

118430

118431

109-GOVERNMENT 8,06,47,846 1,12,79,494
9,19,27,340

118432

SECONDARY

118433

SCHOOLS

118434

118435

789-SPECIAL 2,084 3,731
5,815

118436

COMPONENT
PLAN

118437

FOR
SCHEDULED

118438

CASTES

118439

118440

118441

TOTAL (MH)
9,19,37,083

8,06,50,405

1,12,86,678

118442

118443

GOVERNMENT OF PUNJAB
1975

Page

118444

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118445

118446

118447

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118448

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118449

118450

118451

118452

118453

PUBLIC
9,19,37,083

DIRECTOR, PUBLIC

TOTAL (DD0)

8,06,50,405

1,12,86,678

118454

INSTRUCTION
INSTRUCTIONS(SECONDARY),

118455

S
PUNJAB

118456

(COLLEGES)

118457

118458

118459

118460

PRINCIPAL, GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

2,000

0

118461

SECONDARY SCHOOL, BHADHAN
OTHER

AND

118462

SERVICES

118463

118464

109-GOVERNMENT
2,06,26,816

1,87,07,538

19,19,278

118465

SECONDARY

118466

SCHOOLS

118467

118468

789-SPECIAL	2,000	0
2,000		

118469

COMPONENT
PLAN

118470

FOR
SCHEDULED

118471

CASTES

118472

118473

*****	-----	-----

118474

TOTAL (MH)	9,93,61,943	1,32,05,956
11,25,67,899		

118475

118476

118477

2235	200-OTHER	4,300	0
4,300			

118478

PROGRAMMES

118479

118480

*****	-----	-----

118481

TOTAL (MH)	4,300	0
4,300		

118482

118483

118484		*****					

118485		TOTAL (DDO)			9,93,66,243	1,32,05,956	
		11,25,72,199					
118486							
118487							
118488		PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,62,136	0	
		1,62,136					
118489		SECONDARY SCHOOL, BHAGHELLA					
		PROGRAMMES					
118490							
118491			*****				

118492			TOTAL (MH)		1,62,136	0	
			1,62,136				
118493							
118494							
118495		*****					

118496		TOTAL (DDO)			1,62,136	0	
		1,62,136					
118497							
118498							
118499		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,50,21,516	17,98,806	
		1,68,20,322					
118500		SECONDARY SCHOOL, BHAGWANGARH					
		SECONDARY					
118501				SCHOOLS			
118502							
118503		GOVERNMENT OF PUNJAB					Page
		1976					
118504		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
118505							
118506							
118507	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

118508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
118509	-----	-----	-----	-----	-----	-----	-----	-----
118510								
118511	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL		3,000	1,000
118512	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAGWANGARH		COMPONENT			
118513	S SCHEDULED	PUNJAB			FOR			
118514	(COLLEGES) CASTES							
118515								
118516				***** -----			-----	-----
118517				TOTAL (MH) 1,68,24,322			1,50,24,516	17,99,806
118518								
118519								
118520			***** -----				-----	-----
118521			TOTAL (DDO) 1,68,24,322				1,50,24,516	17,99,806
118522								
118523								
118524			PRINCIPAL,GOVERNMENT SENIOR 2,916	2202	104-TEACHERS		1,916	1,000
118525			SECONDARY SCHOOL, BHAINI BAGHA OTHER		AND			
118526					SERVICES			
118527								
118528					109-GOVERNMENT 2,85,27,833		2,54,22,867	31,04,966
118529					SECONDARY			

118530

SCHOOLS

118531

118532

789 - SPECIAL
2,104

2,104

0

118533

COMPONENT
PLAN

118534

FOR
SCHEDULED

118535

CASTES

118536

118537

118538

TOTAL (MH)
2,85,32,853

2,54,26,887

31,05,966

118539

118540

118541

2235
1,76,809

200 - OTHER

1,76,809

0

118542

PROGRAMMES

118543

118544

118545

TOTAL (MH)
1,76,809

1,76,809

0

118546

118547

118548

118549	TOTAL (DDO) 2,87,09,662				2,56,03,696	31,05,966	
118550							
118551							
118552	PRINCIPAL, GOVERNMENT SENIOR 2,000		2202	104-TEACHERS	2,000	0	
118553	SECONDARY SCHOOL, BHAINIAN MIAN OTHER			AND			
118554	KHA SERVICES						
118555							
118556				109-GOVERNMENT 2,84,16,113	2,56,18,872	27,97,241	
118557				SECONDARY			
118558				SCHOOLS			
118559							
118560				789-SPECIAL 2,000	2,000	0	
118561				COMPONENT PLAN			
118562							
118563	GOVERNMENT OF PUNJAB 1977						
118564	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
118565							
118566							
118567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118569	----- -----	-----	-----	-----	-----	-----	-----
118570				FOR SCHEDULED			

118571	CASTES						
118572							
118573				*****	-----		
118574				TOTAL (MH)	2,56,22,872	27,97,241	
118575				2,84,20,113			
118576							
118577				*****	-----		
118578				TOTAL (DDO)	2,56,22,872	27,97,241	
118579				2,84,20,113			
118580							
118581	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,913	0
118582	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		AND		
118583	S	PUNJAB					
118584	SERVICES						
118585	(COLLEGES)						
118586					109-GOVERNMENT	3,39,22,982	37,42,259
118587					3,76,65,241		
118588					SECONDARY		
118589					SCHOOLS		
118590					789-SPECIAL	2,087	0
118591					2,087		
	COMPONENT						

			PLAN		
118592			FOR SCHEDULED		
118593			CASTES		
118594					
118595		***** -----		-----	-----
118596		TOTAL (MH) 3,76,69,241		3,39,26,982	37,42,259
118597					
118598					
118599		2235 70,137	200-OTHER	70,137	0
118600			PROGRAMMES		
118601					
118602		***** -----		-----	-----
118603		TOTAL (MH) 70,137		70,137	0
118604					
118605					
118606		***** -----		-----	-----
118607		TOTAL (DD0) 3,77,39,378		3,39,97,119	37,42,259
118608					
118609					
118610		PRINCIPAL,GOVERNMENT SENIOR 1,17,57,567	2202	101-GOVERNMENT	1,17,57,567
118611		SECONDARY SCHOOL, BHALWAN SCHOOLS		PRIMARY	0

118612							
118613				102-ASSISTANCE 45,109		45,109	0
118614				TO			
118615				NON-GOVERNMENT			
118616				PRIMARY SCHOOLS			
118617							
118618				104-TEACHERS 49,315		20,168	29,147
118619				AND OTHER			
118620				SERVICES			

118624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118625

118626

118627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118629	----- -----	-----	-----	-----	-----	-----	-----
118630	PUBLIC 46,98,65,464	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	38,86,30,415	8,12,35,049
118631	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALWAN				
118632	S SCHOOLS	PUNJAB					

118633	(COLLEGES)				
118634					
118635			110-ASSISTANCE 82,86,766	82,86,766	0
118636			TO		
118637			NON-GOVERNMENT		
118638			SECONDARY		
118639			SCHOOLS		
118640					
118641			789-SPECIAL 56,344	23,904	32,440
118642			COMPONENT PLAN		
118643			FOR SCHEDULED		
118644			CASTES		
118645					
118646			***** -----	-----	-----
118647			TOTAL (MH) 49,00,60,565	40,87,63,929	8,12,96,636
118648					
118649					
118650			2235 2,08,087	200-OTHER 2,08,087	0
118651					

PROGRAMMES				
118652				
118653		***** -----	-----	-----
118654		TOTAL (MH) 2,08,087	2,08,087	0
118655				
118656				
118657		***** -----	-----	-----
118658		TOTAL (DDO) 49,02,68,652	40,89,72,016	8,12,96,636
118659				
118660				
118661	PRINCIPAL,GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	1,9100
118662	SECONDARY SCHOOL, BHAM OTHER		AND	
118663			SERVICES	
118664				
118665			109-GOVERNMENT 1,54,39,726	1,33,29,61721,10,109
118666			SECONDARY	
118667			SCHOOLS	
118668				
118669			789-SPECIAL 2,089	2,0890
118670			COMPONENT PLAN	

118671

FOR
SCHEDULED

118672

CASTES

118673

118674

118675

TOTAL (MH) 1,33,33,616 21,10,109
1,54,43,725

118676

118677

118678

2235 200-OTHER 30,620 0
30,620

118679

PROGRAMMES

118680

118681

118682

118683

GOVERNMENT OF PUNJAB Page
1979

118684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118685

118686

118687

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

118688

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

118689

118690

TOTAL (MH) 30,620 0
30,620

118691

118692

118693

PUBLIC DIRECTOR, PUBLIC *****

118694	INSTRUCTION INSTRUCTIONS(SECONDARY),					
118695	S PUNJAB					
118696	(COLLEGES)					
118697						
118698	TOTAL (DDO) 1,54,74,345			1,33,64,236	21,10,109	
118699						
118700						
118701	PRINCIPAL,GOVERNMENT SENIOR 1,909	2202	104-TEACHERS	1,909	0	
118702	SECONDARY SCHOOL, BHAMBOTUR OTHER		AND			
118703			SERVICES			
118704						
118705			109-GOVERNMENT 1,81,35,432	1,54,89,817	26,45,615	
118706			SECONDARY			
118707			SCHOOLS			
118708						
118709			789-SPECIAL 2,089	2,089	0	
118710			COMPONENT PLAN			
118711			FOR SCHEDULED			
118712			CASTES			

118713

118714

118715

118716

118717

118718

118719

118720

118721

118722

118723

118724

118725

118726

118727

118728

118729

118730

118731

118732

118733

118734

TOTAL (MH)
1,81,70,050

1,55,24,435

26,45,615

2235 200-OTHER
1,75,307

1,75,307

0

PROGRAMMES

TOTAL (MH)
1,75,307

1,75,307

0

TOTAL (DDO)
3,37,89,082

2,90,33,358

47,55,724

PRINCIPAL, GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

SECONDARY SCHOOL, BHANDAL BET
OTHER

AND

SERVICES

109-GOVERNMENT
1,29,25,024

1,08,73,205

20,51,819

					SECONDARY		
118735					SCHOOLS		
118736							
118737				*****			
118738				TOTAL (MH)		1,08,77,205	20,51,819
				1,29,29,024			
118739							
118740							
118741				2235	200-OTHER	1,00,000	0
				1,00,000			
118742							
118743				GOVERNMENT OF PUNJAB			
				1980			
118744				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
118745							
118746							
118747	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
118748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
118749							
118750							
118751							
118752				*****			
118753				TOTAL (MH)		1,00,000	0
				1,00,000			
118754							
118755							
118756				*****			

118757			TOTAL (DDO) 1,30,29,024			1,09,77,205	20,51,819
118758							
118759							
118760	PUBLIC 1,76,60,286	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,59,38,807	17,21,479
118761	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB				
118762	S SCHOOLS	PUNJAB					
118763	(COLLEGES)						
118764							
118765					789-SPECIAL 3,000	3,000	0
118766					COMPONENT PLAN		
118767					FOR SCHEDULED		
118768					CASTES		
118769							
118770				***** -----		-----	-----
118771				TOTAL (MH) 1,76,63,286		1,59,41,807	17,21,479
118772							
118773							
118774				2235 21,855	200-OTHER	21,855	0
118775					PROGRAMMES		
118776							
118777				***** -----		-----	-----

118778		TOTAL (MH) 21,855		21,855	0
118779					
118780					
118781	***** -----				
118782	TOTAL (DDO) 1,76,85,141			1,59,63,662	17,21,479
118783					
118784					
118785	PRINCIPAL, GOVERNMENT SENIOR 1,439	2202	104-TEACHERS	1,439	0
118786	SECONDARY SCHOOL, BHARATGARH OTHER		AND		
118787			SERVICES		
118788					
118789			109-GOVERNMENT 2,51,87,729	2,23,41,614	28,46,115
118790			SECONDARY		
118791			SCHOOLS		
118792					
118793			789-SPECIAL 1,561	1,561	0
118794			COMPONENT PLAN		
118795			FOR SCHEDULED		
118796			CASTES		

118797

118798

118799

118800

118801

118802

118803

118804

118805

118806

118807

118808

118809

118810

118811

118812

118813

118814

118815

118816

118817

118818

118819

118820

TOTAL (MH)
2, 51, 90, 729

2, 23, 44, 614

28, 46, 115

GOVERNMENT OF PUNJAB
1981

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC 2, 51, 90, 729	DIRECTOR, PUBLIC	TOTAL (DDO)			2, 23, 44, 614	28, 46, 115
--------------------------	------------------	-------------	--	--	----------------	-------------

INSTRUCTION
INSTRUCTIONS (SECONDARY),

S
PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR
1, 911

2202

104 - TEACHERS

1, 550

361

SECONDARY SCHOOL, BHAWANIGARH
OTHER

AND

SERVICES

118821

118822

118823

118824

118825

118826

118827

118828

118829

118830

118831

118832

118833

118834

118835

118836

118837

118838

118839

109-GOVERNMENT
2,29,02,552

2,04,92,874

24,09,678

SECONDARY

SCHOOLS

789-SPECIAL
2,089

1,649

440

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
4,80,97,281

4,28,40,687

52,56,594

2235 200-OTHER
2,31,236

2,31,236

0

PROGRAMMES

TOTAL (MH)

2,31,236

0

				2,31,236		
118840						
118841						
118842		*****				

118843		TOTAL (DD0)			4,30,71,923	52,56,594
		4,83,28,517				
118844						
118845						
118846		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0
		2,000				
118847		SECONDARY SCHOOL, BHOA		AND		
		OTHER				
118848				SERVICES		
118849						
118850				109-GOVERNMENT	3,21,42,368	41,81,766
				3,63,24,134		
118851				SECONDARY		
118852				SCHOOLS		
118853						
118854				789-SPECIAL	2,000	1,000
				3,000		
118855				COMPONENT		
				PLAN		
118856				FOR		
				SCHEDULED		
118857				CASTES		
118858						

118859

118860

TOTAL (MH)
3, 63, 29, 134

3, 21, 46, 368

41, 82, 766

118861

118862

118863

GOVERNMENT OF PUNJAB
1982

Page

118864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

118865

118866

118867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

118868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

118869

118870

118871

PUBLIC

DIRECTOR, PUBLIC

118872

INSTRUCTION
INSTRUCTIONS(SECONDARY),

118873

S
PUNJAB

118874

(COLLEGES)

118875

118876

TOTAL (DDO)
3, 63, 29, 134

3, 21, 46, 368

41, 82, 766

118877

118878

118879

PRINCIPAL, GOVERNMENT SENIOR
4, 14, 98, 074

2202

109- GOVERNMENT

3, 63, 62, 702

51, 35, 372

118880

SECONDARY SCHOOL, BHOGIWAL
SECONDARY

118881

SCHOOLS

118882

118883			***** -----		-----	-----
118884			TOTAL (MH) 7,78,27,208		6,85,09,070	93,18,138
118885						
118886						
118887			2235 3,89,249	200-OTHER	3,89,249	0
118888				PROGRAMMES		
118889						
118890			***** -----		-----	-----
118891			TOTAL (MH) 3,89,249		3,89,249	0
118892						
118893						
118894			***** -----		-----	-----
118895			TOTAL (DDO) 7,82,16,457		6,88,98,319	93,18,138
118896						
118897						
118898		PRINCIPAL, GOVERNMENT SENIOR 1,66,99,412	2202	109- GOVERNMENT	1,49,32,938	17,66,474
118899		SECONDARY SCHOOL, BHUNDRI SECONDARY				
118900				SCHOOLS		
118901						
118902				789-SPECIAL 3,000	3,000	0
118903				COMPONENT PLAN		

118904			FOR SCHEDULED		
118905			CASTES		
118906					
118907		***** -----		-----	-----
118908		TOTAL (MH) 1,67,02,412		1,49,35,938	17,66,474
118909					
118910					
118911		2235 98,207	200-OTHER	88,405	9,802
118912			PROGRAMMES		
118913					
118914		***** -----		-----	-----
118915		TOTAL (MH) 98,207		88,405	9,802
118916					
118917					
118918	***** -----			-----	-----
118919	TOTAL (DDO) 1,68,00,619			1,50,24,343	17,76,276
118920					
118921					
118922					
118923	GOVERNMENT OF PUNJAB 1983				Page
118924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
118925					

118926							
118927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
118929	----- -----						
118930	PUBLIC 1,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,905	0
118931	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		AND		
118932	S SERVICES	PUNJAB					
118933	(COLLEGES)						
118934							
118935					109-GOVERNMENT 4,80,18,985	4,09,88,971	70,30,014
118936							
118937					SECONDARY		
118938							
118939					789-SPECIAL 2,093	2,093	0
118940					COMPONENT PLAN		
118941					FOR SCHEDULED		
118942					CASTES		
118943							
118944				***** -----		-----	-----
118945				TOTAL(MH) 4,80,22,983		4,09,92,969	70,30,014

118946

118947

118948

2235	200-OTHER	3,55,461	0
3,55,461			

118949

PROGRAMMES

118950

118951

*****	-----	-----

118952

TOTAL (MH)	3,55,461	0
3,55,461		

118953

118954

118955

*****	-----	-----

118956

TOTAL (DDO)	4,13,48,430	70,30,014
4,83,78,444		

118957

118958

118959

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	0
1,910				

118960

SECONDARY SCHOOL, BHUNGRANI	AND
OTHER	

118961

SERVICES

118962

118963

109-GOVERNMENT	90,59,998	10,43,055
1,01,03,053		

118964

SECONDARY

118965

SCHOOLS

118966

118967				789-SPECIAL 2,090		2,090	0
118968				COMPONENT PLAN			
118969				FOR SCHEDULED			
118970				CASTES			
118971							
118972				***** -----		-----	-----
118973				TOTAL (MH) 1,01,07,053		90,63,998	10,43,055
118974							
118975							
118976				***** -----		-----	-----
118977				TOTAL (DDO) 1,01,07,053		90,63,998	10,43,055
118978							
118979							
118980			PRINCIPAL, GOVERNMENT SENIOR 13,29,798	2202	101-GOVERNMENT	13,29,798	0
118981			SECONDARY SCHOOL, BHURTA KALAN SCHOOLS		PRIMARY		
118982							
118983			GOVERNMENT OF PUNJAB 1984				
118984			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
118985							
118986							
118987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
118988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

119008

119009	***** -----			-----
119010	TOTAL (DD0) 1,50,47,707			1,32,44,48718,03,220
119011				
119012				
119013	PRINCIPAL,GOVERNMENT SENIOR 1,13,20,124	2202	109-GOVERNMENT	1,02,19,65911,00,465
119014	SECONDARY SCHOOL, BIAS PIND SECONDARY			
119015			SCHOOLS	
119016				
119017			789-SPECIAL 4,000	4,0000
119018			COMPONENT PLAN	
119019			FOR SCHEDULED	
119020			CASTES	
119021				
119022		***** -----		-----
119023		TOTAL (MH) 1,13,24,124		1,02,23,65911,00,465
119024				
119025				
119026	***** -----			-----
119027	TOTAL (DD0) 1,13,24,124			1,02,23,65911,00,465
119028				
119029				

119050	-----						
119051				*****		-----	-----

119052				TOTAL (MH)		99,56,087	10,96,295
				1,10,52,382			
119053							
119054							
119055	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,88,012	0
	1,88,012						
119056	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIKRAMPUR				
	PROGRAMMES						
119057	S						
	PUNJAB						
119058	(COLLEGES)						
119059							
119060				*****		-----	-----

119061				TOTAL (MH)		1,88,012	0
				1,88,012			
119062							
119063							
119064		*****				-----	-----

119065		TOTAL (DDO)				1,01,44,099	10,96,295
		1,12,40,394					
119066							
119067							
119068			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	0
			4,000				
119069			SECONDARY SCHOOL, BIR BEHMAN		AND		
			OTHER				
119070					SERVICES		
119071							
119072					109-GOVERNMENT	1,09,49,720	12,48,116

				1, 21, 97, 836		
119073				SECONDARY		
119074				SCHOOLS		
119075						
119076			***** -----		-----	-----
119077			TOTAL (MH) 1, 22, 01, 836		1, 09, 53, 720	12, 48, 116
119078						
119079						
119080			***** -----		-----	-----
119081			TOTAL (DDO) 1, 22, 01, 836		1, 09, 53, 720	12, 48, 116
119082						
119083						
119084			PRINCIPAL, GOVERNMENT SENIOR 1, 31, 28, 667	2202	109-GOVERNMENT	1, 17, 27, 332 14, 01, 335
119085			SECONDARY SCHOOL, BIRK SECONDARY			
119086					SCHOOLS	
119087						
119088					789-SPECIAL 4, 000	4, 000 0
119089					COMPONENT PLAN	
119090					FOR SCHEDULED	
119091					CASTES	

119092

119093

119094

119095

119096

119097

119098

119099

119100

119101

119102

119103

119104

119105

119106

119107

119108

119109

119110

119111

119112

119113

119114

TOTAL (MH)
1,31,32,667

1,17,31,332

14,01,335

2235
1,29,700

200-OTHER

1,29,700

0

PROGRAMMES

TOTAL (MH)
1,29,700

1,29,700

0

GOVERNMENT OF PUNJAB
1986

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC DIRECTOR, PUBLIC
1,32,62,367

TOTAL (DDO)

1,18,61,032

14,01,335

INSTRUCTION
INSTRUCTIONS(SECONDARY),

119115	S PUNJAB					
119116	(COLLEGES)					
119117						
119118						
119119						
119120	PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	1,910	0	
119121	SECONDARY SCHOOL, BODAL OTHER		AND			
119122			SERVICES			
119123						
119124			109-GOVERNMENT 2,52,70,529	2,28,03,322	24,67,207	
119125			SECONDARY			
119126			SCHOOLS			
119127						
119128			789-SPECIAL 2,089	2,089	0	
119129			COMPONENT PLAN			
119130			FOR SCHEDULED			
119131			CASTES			
119132						
119133		***** -----		-----	-----	

119134		TOTAL (MH) 2,54,04,228		2,29,37,021	24,67,207
119135					
119136					
119137		2235 2,00,000	200-OTHER	2,00,000	0
119138			PROGRAMMES		
119139					
119140		***** -----		-----	-----
119141		TOTAL (MH) 2,00,000		2,00,000	0
119142					
119143					
119144		***** -----		-----	-----
119145		TOTAL (DD0) 3,87,36,895		3,48,68,353	38,68,542
119146					
119147					
119148		PRINCIPAL,GOVERNMENT SENIOR 2,868	2202	104-TEACHERS	1,910 958
119149		SECONDARY SCHOOL, BOMBELI OTHER		AND	
119150				SERVICES	
119151					
119152				109-GOVERNMENT 1,83,61,447	1,64,98,973 18,62,474
119153				SECONDARY	
119154				SCHOOLS	

119155

119156

789 - SPECIAL 2,089 2,000
4,089

119157

COMPONENT
PLAN

119158

FOR
SCHEDULED

119159

CASTES

119160

119161

***** -----

119162

119163

GOVERNMENT OF PUNJAB Page
1987

119164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119165

119166

119167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

119168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119169

119170

TOTAL (MH) 1,65,02,972 18,65,432
1,83,68,404

119171

119172

119173

PUBLIC DIRECTOR, PUBLIC ***** -----

119174

INSTRUCTION
INSTRUCTIONS(SECONDARY),

119175

S
PUNJAB

119176

(COLLEGES)

119177

119178

TOTAL (DDO)
1,83,68,404

1,65,02,972

18,65,432

119179

119180

119181

PRINCIPAL, GOVERNMENT SENIOR
1,909

2202

104-TEACHERS

1,909

0

119182

SECONDARY SCHOOL, BUDHABAR
OTHER

AND

119183

SERVICES

119184

119185

109-GOVERNMENT
2,13,47,558

1,90,32,642

23,14,916

119186

SECONDARY

119187

SCHOOLS

119188

119189

789-SPECIAL
2,089

2,089

0

119190

COMPONENT
PLAN

119191

FOR
SCHEDULED

119192

CASTES

119193

119194

119195

TOTAL (MH)
3,97,19,960

3,55,39,612

41,80,348

119196

119197

119198

119199

TOTAL (DD0) 3,55,39,612 41,80,348
3,97,19,960

119200

119201

119202

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 4,000 0
4,000

119203

SECONDARY SCHOOL, BUDLADEWALA AND
OTHER

119204

SERVICES

119205

119206

109-GOVERNMENT 1,40,97,141 16,95,318
1,57,92,459

119207

SECONDARY

119208

SCHOOLS

119209

119210

119211

TOTAL (MH) 1,41,01,141 16,95,318
1,57,96,459

119212

119213

119214

2235 200-OTHER 22,017 0
22,017

119215

PROGRAMMES

119216

119217

119218

TOTAL (MH)
22,017

22,017

0

119219

119220

119221

119222

119223

GOVERNMENT OF PUNJAB
1988

Page

119224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119225

119226

119227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

119228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

119229

119230

TOTAL (DDO)
1,58,18,476

1,41,23,158

16,95,318

119231

119232

119233

PUBLIC
1,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,000

0

119234

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BURJ GILL

AND

119235

S
SERVICES

PUNJAB

119236

(COLLEGES)

119237

119238

109-GOVERNMENT
1,12,47,306

1,01,88,052

10,59,254

119239

SECONDARY

119240

			SCHOOLS		
119241					
119242			789-SPECIAL 3,000	3,000	0
119243			COMPONENT PLAN		
119244			FOR SCHEDULED		
119245			CASTES		
119246					
119247			***** -----	-----	-----
119248			TOTAL (MH) 1,12,73,323	1,02,14,069	10,59,254
119249					
119250					
119251			***** -----	-----	-----
119252			TOTAL (DDO) 2,70,69,782	2,43,15,210	27,54,572
119253					
119254					
119255		PRINCIPAL, GOVERNMENT SENIOR 2,67,260	2235	200-OTHER	2,67,260
119256		SECONDARY SCHOOL, BURMAJRA, PROGRAMMES			
119257		CHAMKAURSAHIB			
119258					
119259			***** -----	-----	-----
119260			TOTAL (MH) 2,67,260	2,67,260	0

119261

119262

119263

119264

TOTAL (DD0) 2,67,260 0

119265

119266

119267

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2,000 0

119268

SECONDARY SCHOOL, BUTTER KALAN AND OTHER

119269

SERVICES

119270

119271

109-GOVERNMENT 1,18,28,755 16,47,917
1,34,76,672

119272

SECONDARY

119273

SCHOOLS

119274

119275

789-SPECIAL 1,000 0
1,000

119276

COMPONENT
PLAN

119277

FOR
SCHEDULED

119278

CASTES

119279

119280

119281

TOTAL (MH)
1, 34, 79, 672

1, 18, 31, 755

16, 47, 917

119282

119283

GOVERNMENT OF PUNJAB
1989

Page

119284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119285

119286

119287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

119288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

119289

119290

119291

119292

PUBLIC
6, 72, 654

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

3, 68, 243

3, 04, 411

119293

INSTRUCTION PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BUTTER KALAN

119294

S
PUNJAB

119295

(COLLEGES)

119296

119297

119298

TOTAL (MH)
6, 72, 654

3, 68, 243

3, 04, 411

119299

119300

119301

119302

TOTAL (DDO)
1, 41, 52, 326

1, 21, 99, 998

19, 52, 328

119303

119304

119305	PRINCIPAL, GOVERNMENT SENIOR 80,84,902	2202	109 - GOVERNMENT	74,78,018	6,06,884
119306	SECONDARY SCHOOL, CHAK WAZIDA SECONDARY				
119307			SCHOOLS		
119308					
119309			789 - SPECIAL 4,000	4,000	0
119310			COMPONENT PLAN		
119311			FOR SCHEDULED		
119312			CASTES		
119313					
119314		***** -----	-----		
119315		TOTAL (MH) 80,88,902		74,82,018	6,06,884
119316					
119317					
119318	***** -----		-----		
119319	TOTAL (DDO) 80,88,902			74,82,018	6,06,884
119320					
119321					
119322	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104 - TEACHERS	4,000	0
119323	SECONDARY SCHOOL, OTHER		AND		
119324	CHAK. RULDU. SINGH. WALA SERVICES				

119325

119326

109-GOVERNMENT
2,57,63,5582,31,48,83226,14,726

119327

SECONDARY

119328

SCHOOLS

119329

119330

*****-----

119331

TOTAL (MH)
2,57,67,5582,31,52,83226,14,726

119332

119333

119334

2235200-OTHER25,5310
25,531

119335

PROGRAMMES

119336

119337

*****-----

119338

TOTAL (MH)
25,53125,5310

119339

119340

119341

*****-----

119342

119343

GOVERNMENT OF PUNJAB
1990Page

119344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119345

119346

119347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119349	----- -----						
119350			TOTAL (DDO) 2,57,93,089			2,31,78,363	26,14,726
119351							
119352							
119353	PUBLIC 1,910	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	0
119354	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHAKBAMU		AND		
119355	S SERVICES	PUNJAB					
119356	(COLLEGES)						
119357							
119358					109-GOVERNMENT 2,03,65,513	1,82,91,453	20,74,060
119359					SECONDARY		
119360					SCHOOLS		
119361							
119362					789-SPECIAL 2,089	2,089	0
119363					COMPONENT PLAN		
119364					FOR SCHEDULED		
119365					CASTES		
119366							

119367		*****			
119368		TOTAL (MH)		1,83,20,983	20,74,060
119369		2,03,95,043			
119370					
119371		2235	200-OTHER	1,37,113	0
119372		1,37,113			
119373					
119374		*****			
119375		TOTAL (MH)		1,37,113	0
119376		1,37,113			
119377					
119378		*****			
119379		TOTAL (DDO)		4,16,10,928	46,88,786
119380		4,62,99,714			
119381					
119382		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	3,055
119383		3,055			0
119384		SECONDARY SCHOOL, CHALoor,			
119385		PROGRAMMES			
119386		BARNALA			
119387		*****			
119388		TOTAL (MH)		3,055	0
		3,055			

119389

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119412

119413

TOTAL (DDO)
3,055

3,055 0

PRINCIPAL,GOVERNMENT SENIOR
50,957

2235 200-OTHER

50,957 0

SECONDARY SCHOOL, CHANANWAL
PROGRAMMES

TOTAL (MH)
50,957

50,957 0

GOVERNMENT OF PUNJAB
1991

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (DDO)
50,957

50,957 0

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,167 1,220

	2,387								
119414	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER	SECONDARY SCHOOL, CHANOLI BASSI, AND							
119415	S SERVICES	PUNJAB	NURPUR BEDI						
119416	(COLLEGES)								
119417									
119418				109-GOVERNMENT 1,96,74,775	1,75,29,980		21,44,795		
119419				SECONDARY					
119420				SCHOOLS					
119421									
119422				789-SPECIAL 2,613	1,239		1,374		
119423				COMPONENT PLAN					
119424				FOR SCHEDULED					
119425				CASTES					
119426									
119427				***** -----	-----	-----			
119428				TOTAL (MH) 1,97,30,732	1,75,83,343		21,47,389		
119429									
119430									
119431				2235 38,411	200-OTHER 38,411		0		
119432				PROGRAMMES					

119456

119457

119458

119459

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119464

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119470

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119473

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119475

119476

119477

119478

TOTAL (MH)
1, 71, 65, 926

1, 48, 59, 839

23, 06, 087

2235
1, 42, 889

200-OTHER

1, 42, 889

0

GOVERNMENT OF PUNJAB
1992

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

TOTAL (MH)
1, 42, 889

1, 42, 889

0

TOTAL (DDO)
1, 73, 08, 815

1, 50, 02, 728

23, 06, 087

119479

119480	PUBLIC 4,500	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,500	0
119481	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHHAJLI				
119482	S PUNJAB						
119483	(COLLEGES)						
119484							
119485				***** -----		-----	-----
119486				TOTAL (MH) 4,500		4,500	0
119487							
119488							
119489				***** -----		-----	-----
119490				TOTAL (DDO) 4,500		4,500	0
119491							
119492							
119493			PRINCIPAL,GOVERNMENT SENIOR 11,684	2235	200-OTHER	11,684	0
119494			SECONDARY SCHOOL, CHINNA PROGRAMMES				
119495							
119496				***** -----		-----	-----
119497				TOTAL (MH) 11,684		11,684	0
119498							
119499							
119500				***** -----		-----	-----
119501				TOTAL (DDO) 11,684		11,684	0

119502

119503

119504

PRINCIPAL, GOVERNMENT SENIOR
4, 000

2202

104-TEACHERS

4, 000

0

119505

SECONDARY SCHOOL, CHOWKE
OTHER

AND

119506

SERVICES

119507

119508

109-GOVERNMENT
1, 32, 02, 460

1, 19, 35, 085

12, 67, 375

119509

SECONDARY

119510

SCHOOLS

119511

119512

119513

TOTAL (MH)
1, 32, 06, 460

1, 19, 39, 085

12, 67, 375

119514

119515

119516

2235
34, 076

200-OTHER

34, 076

0

119517

PROGRAMMES

119518

119519

119520

TOTAL (MH)
34, 076

34, 076

0

119521

119522

119524

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119525

119526

119527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

119528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

119529

119530

119531

PUBLIC

DIRECTOR, PUBLIC

119532

INSTRUCTION
INSTRUCTIONS(SECONDARY),

119533

S
PUNJAB

119534

(COLLEGES)

119535

119536

TOTAL (DD0)
1,32,40,536

1,19,73,161

12,67,375

119537

119538

119539

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

4,000

1,000

119540

SECONDARY SCHOOL, CHUGE KALAN
OTHER

AND

119541

SERVICES

119542

119543

109-GOVERNMENT
1,30,92,784

1,17,51,220

13,41,564

119544

119545

SCHOOLS

119546					
119547		*****		-----	-----

119548		TOTAL (MH)		1,17,89,296	13,42,564
		1,31,31,860			
119549					
119550					
119551		2235	200-OTHER	60,931	13,057
		73,988			
119552			PROGRAMMES		
119553					
119554		*****		-----	-----

119555		TOTAL (MH)		60,931	13,057
		73,988			
119556					
119557					
119558		*****		-----	-----

119559		TOTAL (DDO)		2,37,89,312	26,22,996
		2,64,12,308			
119560					
119561					
119562		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,905
		2,905			1,000
119563		SECONDARY SCHOOL, CIVIL LINES		AND	
		OTHER			
119564			SERVICES		
119565					
119566			109-GOVERNMENT	10,97,05,089	1,51,46,190
			12,48,51,279		

119567

SECONDARY

119568

SCHOOLS

119569

119570

789-SPECIAL
2,093

2,093

0

119571

COMPONENT
PLAN

119572

FOR
SCHEDULED

119573

CASTES

119574

119575

119576

TOTAL (MH)
12,48,56,277

10,97,09,087

1,51,47,190

119577

119578

119579

2235
2,17,779

200-OTHER

2,17,779

0

119580

PROGRAMMES

119581

119582

119583

GOVERNMENT OF PUNJAB
1994

Page

119584

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119585

119586

119587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119589	----- -----						
119590				***** -----		-----	-----
119591	PUBLIC 2,17,779	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		2,17,779	0
119592	INSTRUCTION LINES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CIVIL				
119593	S PUNJAB						
119594	(COLLEGES)						
119595							
119596							
119597							
119598			***** -----			-----	-----
119599			TOTAL (DDO) 12,50,74,056			10,99,26,866	1,51,47,190
119600							
119601							
119602			PRINCIPAL,GOVERNMENT SENIOR 1,000	2202	104 -TEACHERS	1,000	0
119603			SECONDARY SCHOOL, DABWALA KALAN OTHER		AND		
119604					SERVICES		
119605							
119606					109 -GOVERNMENT 2,03,15,454	2,02,40,858	74,596
119607					SECONDARY		
119608					SCHOOLS		

119609

119610

119611

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119617

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119619

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119621

119622

119623

119624

119625

119626

119627

119628

119629

TOTAL (MH)
2,05,34,233

2,04,59,637

74,596

2235 200-OTHER
2,20,522

1,00,000

1,20,522

PROGRAMMES

TOTAL (MH)
2,20,522

1,00,000

1,20,522

TOTAL (DDO)
14,56,11,032

13,02,68,724

1,53,42,308

PRINCIPAL, GOVERNMENT SENIOR
2,36,81,628

2202

109-GOVERNMENT

2,06,78,967

30,02,661

SECONDARY SCHOOL, DADAH00R
SECONDARY

SCHOOLS

789-SPECIAL
3,000

0

3,000

119630	COMPONENT PLAN					
119631	FOR SCHEDULED					
119632	CASTES					
119633						
119634	*****			-----		

119635	TOTAL (MH)			2,06,78,967	30,05,661	
	2,36,84,628					
119636						
119637						
119638	2235			200-OTHER	40,679	0
	40,679					
119639	PROGRAMMES					
119640						
119641	*****			-----		

119642						
119643	GOVERNMENT OF PUNJAB					
	1995					
119644	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
119645						
119646						
119647	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
119648	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
119649	-----	-----	-----	-----	-----	-----

119650	TOTAL (MH)			40,679	0	
	40,679					
119651						

119652

119653 PUBLIC DIRECTOR, PUBLIC ***** -----

119654 INSTRUCTION
INSTRUCTIONS(SECONDARY),

119655 S
PUNJAB

119656 (COLLEGES)

119657

119658 TOTAL(DDO) 2,07,19,646 30,05,661
2,37,25,307

119659

119660

119661 PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,909 476
2,385

119662 SECONDARY SCHOOL, DAFFAR
OTHER

119663 SERVICES

119664

119665 109-GOVERNMENT 1,69,49,923 18,73,583
1,88,23,506

119666 SECONDARY

119667 SCHOOLS

119668

119669 789-SPECIAL 2,089 523
2,612

119670 COMPONENT
PLAN

119671 FOR
SCHEDULED

119672

CASTES

119673

119674

119675

TOTAL (MH) 1,69,94,600 18,74,582
1,88,69,182

119676

119677

119678

2235 200-OTHER 8,271 0
8,271

119679

PROGRAMMES

119680

119681

119682

TOTAL (MH) 8,271 0
8,271

119683

119684

119685

119686

TOTAL (DDO) 3,76,81,838 48,80,243
4,25,62,081

119687

119688

119689

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,905 0
1,905

119690

SECONDARY SCHOOL, DAKALA AND
OTHER

119691

SERVICES

119692

119693

109-GOVERNMENT 2,68,14,441 44,18,838

					3,12,33,279		
119694				SECONDARY			
119695				SCHOOLS			
119696							
119697				789-SPECIAL 2,093		0	2,093
119698				COMPONENT PLAN			
119699				FOR SCHEDULED			
119700				CASTES			
119701							
119702							
119703			GOVERNMENT OF PUNJAB 1996				Page
119704			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
119705							
119706							
119707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119709	----- -----	-----	-----	-----	-----	-----	-----
119710				***** -----		-----	-----
119711	PUBLIC 3,12,37,277	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,68,16,346	44,20,931
119712	INSTRUCTION DAKALA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
119713	S PUNJAB						

119714	(COLLEGES)				
119715					
119716					
119717					
119718		2235 5,08,607	200-OTHER	4,68,915	39,692
119719			PROGRAMMES		
119720					
119721		***** -----		-----	-----
119722		TOTAL (MH) 3,17,45,884		2,72,85,261	44,60,623
119723					
119724					
119725		***** -----		-----	-----
119726		TOTAL (DDO) 3,17,45,884		2,72,85,261	44,60,623
119727					
119728					
119729	PRINCIPAL, GOVERNMENT SENIOR 1,553	2202	104-TEACHERS	1,553	0
119730	SECONDARY SCHOOL, DALLA OTHER		AND		
119731			SERVICES		
119732					
119733			109-GOVERNMENT 2,97,88,949	2,51,68,986	46,19,963
119734			SECONDARY		
119735					

			SCHOOLS		
119736					
119737			789-SPECIAL 5,648	5,648	0
119738			COMPONENT PLAN		
119739			FOR SCHEDULED		
119740			CASTES		
119741					
119742			***** -----	-----	-----
119743			TOTAL(MH) 2,97,96,150	2,51,76,187	46,19,963
119744					
119745					
119746		2235 10,000	104-DEPOSIT	10,000	0
119747			LINKED		
119748			INSURANCE		
119749			SCHEME - GOVERNME		
119750			NT PROVIDENT		
119751			FUND		
119752					

119753				200-OTHER		1,32,824	0
				1,32,824			
119754				PROGRAMMES			
119755							
119756				*****			

119757				TOTAL (MH)		1,42,824	0
				1,42,824			

119758							
119759							
119760				*****			

119761				TOTAL (DDO)		2,53,19,011	46,19,963
				2,99,38,974			

119764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

119765

119766

119767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119769	-----	-----	-----	-----	-----	-----	-----

119770

119771

119772	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,47,68,371	19,26,552
	1,66,94,923						
119773	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAROLIKLAN				
119774	S SCHOOLS	PUNJAB					
119775	(COLLEGES)						

119776

119777			789-SPECIAL 4,000		4,000	0
119778			COMPONENT PLAN			
119779			FOR SCHEDULED			
119780			CASTES			
119781						
119782			***** -----		-----	-----
119783			TOTAL (MH) 1,66,98,923		1,47,72,371	19,26,552
119784						
119785						
119786			2235 54,325	200-OTHER	54,325	0
119787				PROGRAMMES		
119788						
119789			***** -----		-----	-----
119790			TOTAL (MH) 54,325		54,325	0
119791						
119792						
119793			***** -----		-----	-----
119794			TOTAL (DD0) 1,67,53,248		1,48,26,696	19,26,552
119795						
119796						
119797		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,02,37,733	17,68,806

		1,20,06,539			
119798	SECONDARY SCHOOL, DASKA SECONDARY				
119799			SCHOOLS		
119800					
119801		***** -----		-----	-----
119802		TOTAL (MH) 1,20,06,539		1,02,37,733	17,68,806
119803					
119804					
119805		2235 38,446	200-OTHER	38,446	0
119806			PROGRAMMES		
119807					
119808		***** -----		-----	-----
119809		TOTAL (MH) 38,446		38,446	0
119810					
119811					
119812		***** -----		-----	-----
119813		TOTAL (DDO) 1,20,44,985		1,02,76,179	17,68,806
119814					
119815					
119816	PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	0	1,910
119817	SECONDARY SCHOOL, DASUYA OTHER		AND		
119818			SERVICES		

119819

119820109-GOVERNMENT3,04,20,52038,86,9343,43,07,454

119821SECONDARY

119822GOVERNMENT OF PUNJABPage
1198231998

119824DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119825

119826

119827NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
119828DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

119829-----

119830SCHOOLS

119831

119832PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 789-SPECIAL 0 2,089
2,089

119833INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DASUYA COMPONENT
PLAN

119834S PUNJAB FOR
SCHEDULED

119835(COLLEGES)
CASTES

119836

119837*****

119838TOTAL (MH) 3,04,20,520 38,90,933
3,43,11,453

119839

119840

119841		2235 1,00,000	200-OTHER	1,00,000	0
119842			PROGRAMMES		
119843					
119844		***** -----		-----	-----
119845		TOTAL (MH) 1,00,000		1,00,000	0
119846					
119847					
119848		***** -----		-----	-----
119849		TOTAL (DD0) 3,44,11,453		3,05,20,520	38,90,933
119850					
119851					
119852		PRINCIPAL,GOVERNMENT SENIOR 2,916	2202	104-TEACHERS	1,916 1,000
119853		SECONDARY SCHOOL, DATEWAS OTHER		AND	
119854				SERVICES	
119855					
119856				109-GOVERNMENT 1,99,38,985	1,79,10,461 20,28,524
119857				SECONDARY	
119858				SCHOOLS	
119859					
119860				789-SPECIAL 2,082	2,082 0

119861			COMPONENT PLAN		
119862			FOR SCHEDULED		
119863			CASTES		
119864					
119865		***** -----		-----	-----
119866		TOTAL (MH) 1,99,43,983		1,79,14,459	20,29,524
119867					
119868					
119869		2235 31,118	200-OTHER	31,118	0
119870			PROGRAMMES		
119871					
119872		***** -----		-----	-----
119873		TOTAL (MH) 31,118		31,118	0
119874					
119875					
119876	***** -----			-----	-----
119877	TOTAL (DDO) 1,99,75,101			1,79,45,577	20,29,524
119878					
119879					
119880	PRINCIPAL,GOVERNMENT SENIOR 1,04,174	2235	200-OTHER	1,04,174	0
119881	SECONDARY SCHOOL, DAULAT PROGRAMMES				

119884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

119885

119886

119887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

119889

119890

SINGHWALA

119891

119892

119893

TOTAL (MH)
1,04,174

1,04,174

0

119894

119895

119896

119897

TOTAL (DDO)
1,04,174

1,04,174

0

119898

119899

119900	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,000	1,000
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119901	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAULTPUR		AND		
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119902	S SERVICES	PUNJAB					
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119903	(COLLEGES)						
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119904

119905					109-GOVERNMENT 2,99,26,983	2,47,06,642	52,20,341
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119906			SECONDARY		
119907			SCHOOLS		
119908					
119909			789-SPECIAL 3,000	2,000	1,000
119910			COMPONENT PLAN		
119911			FOR SCHEDULED		
119912			CASTES		
119913					
119914			***** -----	-----	-----
119915			TOTAL (MH) 2,99,31,983	2,47,09,642	52,22,341
119916					
119917					
119918			2235 2,25,707	200-OTHER 2,25,707	0
119919			PROGRAMMES		
119920					
119921			***** -----	-----	-----
119922			TOTAL (MH) 2,25,707	2,25,707	0
119923					
119924					

119925	*****				

119926	TOTAL (DD0)			2,49,35,349	52,22,341
	3,01,57,690				
119927					
119928					
119929	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	0
	4,000				
119930	SECONDARY SCHOOL, DEHLON		AND		
	OTHER				
119931			SERVICES		
119932					
119933			109-GOVERNMENT	3,52,95,642	61,25,432
			4,14,21,074		
119934			SECONDARY		
119935			SCHOOLS		
119936					
119937		*****			

119938		TOTAL (MH)		3,52,99,642	61,25,432
		4,14,25,074			
119939					
119940					
119941		2235	200-OTHER	1,21,243	0
		1,21,243			
119942					
119943	GOVERNMENT OF PUNJAB				Page
	2000				
119944	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
	2022				
119945					
119946					

119947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
119948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
119949	----- -----						
119950					PROGRAMMES		
119951							
119952				***** -----		-----	-----
119953				TOTAL (MH) 1, 21, 243		1, 21, 243	0
119954							
119955							
119956			***** -----			-----	-----
119957			TOTAL (DDO) 4, 15, 46, 317			3, 54, 20, 885	61, 25, 432
119958							
119959							
119960	PUBLIC 1, 439	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	1, 439	0
119961	INSTRUCTION OTHER	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, DHAMANA,		AND		
119962	S SERVICES	PUNJAB	NURPUR BEDI				
119963	(COLLEGES)						
119964							
119965					109 - GOVERNMENT 1, 38, 83, 335	1, 23, 02, 567	15, 80, 768
119966					SECONDARY		
119967					SCHOOLS		
119968							

119969			789-SPECIAL 1,561		1,561	0
119970				COMPONENT PLAN		
119971				FOR SCHEDULED		
119972				CASTES		
119973						
119974			***** -----		-----	-----
119975			TOTAL (MH) 1,38,86,335		1,23,05,567	15,80,768
119976						
119977						
119978			2235 1,71,772	200-OTHER	99,572	72,200
119979				PROGRAMMES		
119980						
119981			***** -----		-----	-----
119982			TOTAL (MH) 1,71,772		99,572	72,200
119983						
119984						
119985			***** -----		-----	-----
119986			TOTAL (DDO) 1,40,58,107		1,24,05,139	16,52,968
119987						
119988						
119989		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,73,36,866	19,11,169

							1,92,48,035
119990			SECONDARY SCHOOL, DHAMOT				
			SECONDARY				
119991				SCHOOLS			
119992							
119993				789-SPECIAL		3,000	0
				3,000			
119994				COMPONENT			
				PLAN			
119995				FOR			
				SCHEDULED			
119996							
				CASTES			
119997							
119998				*****			

119999				TOTAL (MH)		1,73,39,866	19,11,169
				1,92,51,035			

120000							
120001							
120002							
120003			GOVERNMENT OF PUNJAB				Page
			2001				
120004			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
120005							
120006							
120007	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
120008	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
120009	-----	-----	-----	-----	-----	-----	-----

120010			*****				

120011	PUBLIC DIRECTOR, PUBLIC 1,92,51,035	TOTAL (DD0)			1,73,39,866	19,11,169
120012	INSTRUCTION INSTRUCTIONS (SECONDARY),					
120013	S PUNJAB					
120014	(COLLEGES)					
120015						
120016						
120017						
120018	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS		0	4,000
120019	SECONDARY SCHOOL, DHANANSU OTHER		AND			
120020			SERVICES			
120021						
120022			109- GOVERNMENT 1,11,85,658		94,91,242	16,94,416
120023			SECONDARY			
120024			SCHOOLS			
120025						
120026		***** -----			-----	-----
120027		TOTAL (MH) 3,04,40,693			2,68,31,108	36,09,585
120028						
120029						
120030		***** -----			-----	-----
120031		TOTAL (DD0) 3,04,40,693			2,68,31,108	36,09,585

120032						
120033						
120034	PRINCIPAL, GOVERNMENT SENIOR 2, 15, 41, 034	2202	109-GOVERNMENT	1, 91, 18, 383	24, 22, 651	
120035	SECONDARY SCHOOL, DHANGRALI SECONDARY					
120036			SCHOOLS			
120037						
120038		***** -----		-----	-----	
120039		TOTAL (MH) 2, 15, 41, 034		1, 91, 18, 383	24, 22, 651	
120040						
120041						
120042		2235 1, 46, 710	200-OTHER	1, 46, 710	0	
120043			PROGRAMMES			
120044						
120045		***** -----		-----	-----	
120046		TOTAL (MH) 1, 46, 710		1, 46, 710	0	
120047						
120048						
120049	***** -----			-----	-----	
120050	TOTAL (DDO) 2, 16, 87, 744			1, 92, 65, 093	24, 22, 651	
120051						
120052						
120053	PRINCIPAL, GOVERNMENT SENIOR 1, 05, 34, 352	2202	109-GOVERNMENT	92, 91, 804	12, 42, 548	
120054	SECONDARY SCHOOL, DHANOWALI					

	SECONDARY						
120055	SCHOOLS						
120056							
120057	789-SPECIAL			4,000		0	
	4,000						
120058	COMPONENT PLAN						
120059	FOR SCHEDULED						
120060	CASTES						
120061							
120062							
120063	GOVERNMENT OF PUNJAB						Page
	2002						
120064	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
120065							
120066							
120067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120069	-----	-----	-----	-----	-----	-----	-----

120070				*****		-----	-----

120071	PUBLIC 1,05,38,352	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		92,95,804	12,42,548
120072	INSTRUCTION DHANOWALI	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
120073	S PUNJAB						
120074	(COLLEGES)						
120075							

120076

120077

120078

120079

TOTAL (DD0)

1,05,38,352

92,95,804

12,42,548

120080

120081

120082

PRINCIPAL, GOVERNMENT SENIOR

2,000

2202

104-TEACHERS

2,000

0

120083

SECONDARY SCHOOL, DHARAMKOT

OTHER

AND

120084

RANDHAWA

SERVICES

120085

120086

109-GOVERNMENT

2,01,49,230

1,75,68,877

25,80,353

120087

SECONDARY

120088

SCHOOLS

120089

120090

789-SPECIAL

2,000

2,000

0

120091

COMPONENT

PLAN

120092

FOR

SCHEDULED

120093

CASTES

120094

120095

120096		TOTAL (MH)		2,68,68,681	38,22,901
		3,06,91,582			
120097					
120098					
120099		2235	200-OTHER	53,367	0
		53,367			
120100			PROGRAMMES		
120101					
120102		*****			

120103		TOTAL (MH)		53,367	0
		53,367			
120104					
120105					
120106		*****			

120107		TOTAL (DDO)		2,69,22,048	38,22,901
		3,07,44,949			
120108					
120109					
120110	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	481	0
	481				
120111	SECONDARY SCHOOL, DHARAMPUR		AND		
	OTHER				
120112			SERVICES		
120113					
120114			109-GOVERNMENT	67,24,180	7,18,166
			74,42,346		
120115			SECONDARY		
120116			SCHOOLS		

120117

120118

789-SPECIAL
2,089

2,089

0

120119

COMPONENT
PLAN

120120

FOR
SCHEDULED

120121

CASTES

120122

120123

GOVERNMENT OF PUNJAB
2003

Page

120124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120125

120126

120127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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120128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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120129

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120130

120131

***** -----	----- -----
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120132

TOTAL (MH) 74,44,916	67,26,750	7,18,166
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120133

120134

120135

PUBLIC 25,933	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	17,383	8,550
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120136

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMPUR
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120137

S PUNJAB

120138	(COLLEGES)					
120139						
120140		*****				
120141		TOTAL (MH)		17,383	8,550	
120142		25,933				
120143						
120144		*****				
120145		TOTAL (DDO)		67,44,133	7,26,716	
120146		74,70,849				
120147						
120148	PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	2,000	0	
120149	2,000					
120150	SECONDARY SCHOOL, DHARKALAN		AND			
120151	OTHER					
120152			SERVICES			
120153						
120154			109 - GOVERNMENT	2,14,41,833	25,67,344	
120155			2,40,09,177			
120156			SECONDARY			
120157			SCHOOLS			
120158						
120159			789 - SPECIAL	1,000	0	
120160			1,000			
120161			COMPONENT			
120162			PLAN			
120163						
120164			FOR			
120165			SCHEDULED			

120159

CASTES

120160

120161

120162

TOTAL (MH) 2,14,44,833 25,67,344
2,40,12,177

120163

120164

120165

120166

TOTAL (DDO) 2,14,44,833 25,67,344
2,40,12,177

120167

120168

120169

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 2,000
2,000

120170

SECONDARY SCHOOL, DHAROWALI AND
OTHER

120171

SERVICES

120172

120173

109-GOVERNMENT 2,10,81,640 25,35,758
2,36,17,398

120174

SECONDARY

120175

SCHOOLS

120176

120177

789-SPECIAL 0 2,000
2,000

120178

COMPONENT

PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
2004

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

* * * * *

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	2, 10, 81, 640	25, 39, 758
2, 36, 21, 398					

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,
DHAROWALI

S
PUNJAB

(COLLEGES)

TOTAL (DDO)
2,36,21,398

2, 10, 81, 640

25,39,758

120202	PRINCIPAL,GOVERNMENT SENIOR 2,29,72,561	2202	109-GOVERNMENT	2,04,37,988	25,34,573
120203	SECONDARY SCHOOL, DIRBAN SECONDARY				
120204			SCHOOLS		
120205					
120206		***** -----		-----	-----
120207		TOTAL (MH) 4,65,93,959		4,15,19,628	50,74,331
120208					
120209					
120210		2235 2,46,225	200-OTHER	2,46,225	0
120211			PROGRAMMES		
120212					
120213		***** -----		-----	-----
120214		TOTAL (MH) 2,46,225		2,46,225	0
120215					
120216					
120217	***** -----			-----	-----
120218	TOTAL (DDO) 4,68,40,184			4,17,65,853	50,74,331
120219					
120220					
120221	PRINCIPAL,GOVERNMENT SENIOR 16,50,000	2202	110-ASSISTANCE	16,50,000	0
120222	SECONDARY SCHOOL, DOLKE DOHAR TO				
120223					

				NON - GOVERNMENT		
120224				SECONDARY		
120225				SCHOOLS		
120226						
120227			*****			
120228			TOTAL (MH)		16,50,000	0
120229			16,50,000			
120230						
120231			*****			
120232			TOTAL (DDO)		16,50,000	0
120233			16,50,000			
120234						
120235		PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	0	1,914
120236		SECONDARY SCHOOL, DOODIAN		AND		
120237		OTHER				
120238				SERVICES		
120239				109 - GOVERNMENT	93,93,986	11,98,649
120240				1,05,92,635		
120241				SECONDARY		
				SCHOOLS		

120265

120266						
120267		*****				
120268		TOTAL (DD0)			94,29,493	12,02,649
120269		1,06,32,142				
120270						
120271		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,88,32,201	35,51,496
120272		3,23,83,697				
120273		SECONDARY SCHOOL, DORAHA				
		SECONDARY				
120274						
120275				SCHOOLS		
120276						
120277				789-SPECIAL	4,000	0
				4,000		
120278						
120279				COMPONENT		
				PLAN		
120280						
120281				FOR		
				SCHEDULED		
120282						
120283				CASTES		
120284						
120285						
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120548						
120549						
120550						
120551						
120552						
120553						
120554						
120555						
120556						
120557						
120558						
120559						
120560						
120561						
120562						
120563						
120564						
120565						
120566						
120567						
120568						
120569						
120570						
120571						
120572						
120573						
120574						

120286							
120287				*****		-----	-----

120288				TOTAL (MH)		2,38,856	0
				2,38,856			
120289							
120290							
120291				*****		-----	-----

120292				TOTAL (DD0)		2,90,75,057	35,51,496
				3,26,26,553			
120293							
120294							
120295				PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,000
				2,000			0
120296				SECONDARY SCHOOL, DOSTPUR		AND	
				OTHER			
120297						SERVICES	
120298							
120299						109-GOVERNMENT	1,60,63,779
						1,78,25,605	17,61,826
120300						SECONDARY	
120301						SCHOOLS	
120302							
120303				GOVERNMENT OF PUNJAB			Page
				2006			
120304				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
120305							
120306							
120307	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
120308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE						
120309	-----						

120310							
120311	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	2,000	0
120312	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DOSTPUR		COMPONENT		
120313	S SCHEDULED	PUNJAB			FOR		
120314	(COLLEGES) CASTES						
120315							
120316				*****		-----	-----

120317				TOTAL (MH) 1,78,29,605		1,60,67,779	17,61,826
120318							
120319							
120320				*****		-----	-----

120321				TOTAL (DDO) 1,78,29,605		1,60,67,779	17,61,826
120322							
120323							
120324				PRINCIPAL, GOVERNMENT SENIOR 1,79,68,093	2202	109-GOVERNMENT	1,59,23,241
							20,44,852
120325				SECONDARY SCHOOL, DUDWINDI SECONDARY			
120326					SCHOOLS		
120327							
120328					789-SPECIAL 5,000	3,000	2,000
120329					COMPONENT PLAN		

120330				FOR SCHEDULED		
120331				CASTES		
120332						
120333			***** -----		-----	-----
120334			TOTAL (MH) 1,79,73,093		1,59,26,241	20,46,852
120335						
120336						
120337			***** -----		-----	-----
120338			TOTAL (DDO) 1,79,73,093		1,59,26,241	20,46,852
120339						
120340						
120341		PRINCIPAL, GOVERNMENT SENIOR 1,913	2202	104-TEACHERS	1,913	0
120342		SECONDARY SCHOOL, DUGRI OTHER		AND		
120343				SERVICES		
120344						
120345				109-GOVERNMENT 1,20,72,731	1,07,02,825	13,69,906
120346				SECONDARY		
120347				SCHOOLS		
120348						
120349				789-SPECIAL 2,087	2,087	0

120350	COMPONENT PLAN					
120351	FOR SCHEDULED					
120352	CASTES					
120353						
120354	*****			-----		

120355	TOTAL (MH)			1,07,06,825	13,69,906	
	1,20,76,731					
120356						
120357						
120358	2235			200-OTHER	15,642	0
	15,642					
120359	PROGRAMMES					
120360						
120361	*****			-----		

120362						
120363	GOVERNMENT OF PUNJAB					
	2007					
120364	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
120365						
120366						
120367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
120368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
120369	-----	-----	-----	-----	-----	-----

120370	TOTAL (MH)			15,642	0	
	15,642					

120371								
120372								
120373	PUBLIC	DIRECTOR, PUBLIC	*****					

120374	INSTRUCTION							
	INSTRUCTIONS(SECONDARY),							
120375	S							
	PUNJAB							
120376	(COLLEGES)							
120377								
120378		TOTAL (DDO)				1,07,22,467	13,69,906	
		1,20,92,373						
120379								
120380								
120381		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,01,77,487	22,80,275	
		2,24,57,762						
120382		SECONDARY SCHOOL, ENGINE						
		SECONDARY						
120383		SHED/LOCO SHED						
		SCHOOLS						
120384								
120385			*****					

120386		TOTAL (MH)				2,01,93,129	22,80,275	
		2,24,73,404						
120387								
120388								
120389			2235	200-OTHER		32,000	0	
			32,000					
120390				PROGRAMMES				
120391								
120392			*****					

120393		TOTAL (MH)				32,000	0	
		32,000						

120394

120395

120396

120397

TOTAL (DDO)
3,45,82,135

3,09,31,954

36,50,181

120398

120399

120400

PRINCIPAL,GOVERNMENT SENIOR
1,910

2202

104-TEACHERS

0

1,910

120401

SECONDARY SCHOOL, FATEHPUR KHURD
OTHER

AND

120402

SERVICES

120403

120404

109-GOVERNMENT
1,02,50,425

87,50,019

15,00,406

120405

SECONDARY

120406

SCHOOLS

120407

120408

789-SPECIAL
2,089

0

2,089

120409

COMPONENT
PLAN

120410

FOR
SCHEDULED

120411

CASTES

120412

120413

120414	TOTAL (MH)	87,50,019	15,04,405
	1,02,54,424		

120416

120417	2235	200-OTHER	1, 12, 797	19, 115
	1, 31, 912			

120418 PROGRAMMES

120419

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120420                                *****
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120421	TOTAL (MH)	1, 12, 797	19, 115
	1, 31, 912		

[illegible]

120424 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120425

120426

120427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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120428	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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120429  -----
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120430

120431

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120432 *****
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120433	PUBLIC 1,03,86,336	DIRECTOR, PUBLIC	TOTAL (DDO)	88,62,816	15,23,520
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120434 INSTRUCTION
INSTRUCTIONS(SECONDARY),
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120435 S
PUNJAB

120436 (COLLEGES)

120437

120438

120439

120440

PRINCIPAL, GOVERNMENT SENIOR
1,915

2202

104-TEACHERS

1,915

0

120441

SECONDARY SCHOOL, FATUHI KHERA
OTHER

AND

120442

SERVICES

120443

120444

109- GOVERNMENT
1,04,96,215

92,97,703

11,98,512

120445

SECONDARY

120446

SCHOOLS

120447

120448

789- SPECIAL
2,084

2,084

0

120449

COMPONENT
PLAN

120450

FOR
SCHEDULED

120451

CASTES

120452

120453

120454

TOTAL (MH)
1,06,32,126

94,14,499

12,17,627

120455

120456

120457

120458

TOTAL (DDO) 1,81,64,518 27,22,032
2,08,86,550

120459

120460

120461

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 2,000 0
2,000

120462

SECONDARY SCHOOL, GAHLARI AND
OTHER

120463

SERVICES

120464

120465

109-GOVERNMENT 4,23,12,980 50,52,042
4,73,65,022

120466

SECONDARY

120467

SCHOOLS

120468

120469

789-SPECIAL 1,000 1,000
2,000

120470

COMPONENT
PLAN

120471

FOR
SCHEDULED

120472

CASTES

120473

120474

120475					TOTAL (MH) 4,73,69,022	4,23,15,980	50,53,042	
120476								
120477								
120478					2235 1,04,421	200-OTHER	64,197	40,224
120479					PROGRAMMES			
120480								
120481					***** -----	-----	-----	
120482								
120483	GOVERNMENT OF PUNJAB 2009							
120484	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
120485								
120486								
120487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
120488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
120489	----- -----	-----	-----	-----	-----	-----	-----	
120490					TOTAL (MH) 1,04,421	64,197	40,224	
120491								
120492								
120493	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----	
120494	INSTRUCTION INSTRUCTIONS(SECONDARY),							
120495	S PUNJAB							
120496	(COLLEGES)							
120497								
120498	TOTAL (DDO) 4,74,73,443			4,23,80,177				50,93,266

120499

120500

120501	PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	0	1,905
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120502	SECONDARY SCHOOL, GAJEWAS OTHER		AND		
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120503			SERVICES		
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120504

120505			109-GOVERNMENT 1,00,78,290	90,26,148	10,52,142
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120506			SECONDARY		
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120507			SCHOOLS		
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120508

120509			789-SPECIAL 2,093	0	2,093
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120510			COMPONENT PLAN		
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120511			FOR SCHEDULED		
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120512			CASTES		
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120513

120514		***** -----	-----	-----	
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120515		TOTAL (MH) 1,01,86,709		90,90,345	10,96,364
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120516

120517

120518		2235 94,593	200-OTHER	94,593	0
120519			PROGRAMMES		
120520					
120521		***** -----		-----	-----
120522		TOTAL (MH) 94,593		94,593	0
120523					
120524					
120525		***** -----		-----	-----
120526		TOTAL (DDO) 5,76,50,324		5,15,00,918	61,49,406
120527					
120528					
120529		PRINCIPAL,GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	1,546 359
120530		SECONDARY SCHOOL, GAJU MAJARA OTHER		AND	
120531				SERVICES	
120532					
120533				109-GOVERNMENT 2,47,65,305	2,23,21,058 24,44,247
120534				SECONDARY	
120535				SCHOOLS	
120536					
120537				789-SPECIAL 2,093	0 2,093

120538	COMPONENT PLAN						
120539	FOR SCHEDULED						
120540	CASTES						
120541							
120542							
120543	GOVERNMENT OF PUNJAB 2010						Page
120544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
120545							
120546							
120547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120549	----- -----	-----	-----	-----	-----	-----	-----
120550				***** -----		-----	-----
120551	PUBLIC 2,47,69,303	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		2,23,22,604	24,46,699
120552	INSTRUCTION MAJARA	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GAJU					
120553	S PUNJAB						
120554	(COLLEGES)						
120555							
120556							
120557							
120558				2235 5,634	200-OTHER	5,634	0
120559	PROGRAMMES						
120560							

120561		*****				
120562		TOTAL (MH)			2, 23, 28, 238	24, 46, 699
120563		2, 47, 74, 937				
120564						
120565		*****				
120566		TOTAL (DDO)			2, 23, 28, 238	24, 46, 699
120567		2, 47, 74, 937				
120568						
120569		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	3, 05, 51, 664	35, 19, 452
120570		3, 40, 71, 116				
120571		SECONDARY SCHOOL, GALIB KALAN				
120572		SECONDARY				
120573				SCHOOLS		
120574						
120575				789-SPECIAL	3, 000	1, 000
120576				4, 000		
120577				COMPONENT		
120578				PLAN		
120579				FOR		
120580				SCHEDULED		
120581				CASTES		
120582						
120583		*****				
120584		TOTAL (MH)			3, 05, 54, 664	35, 20, 452
120585		3, 40, 75, 116				

120581

120582

120583

120584

120585

120586

120587

120588

120589

120590

120591

120592

120593

120594

120595

120596

120597

120598

120599

120600

TOTAL (DDO) 3,05,54,664 35,20,452
3,40,75,116

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2,74,36,169 35,67,097
3,10,03,266

SECONDARY SCHOOL, GARHA
SECONDARY

SCHOOLS

789-SPECIAL 4,000 0
4,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 2,74,40,169 35,67,097
3,10,07,266

2235 200-OTHER 66,092 0
66,092

PROGRAMMES

120601

120602

120603

GOVERNMENT OF PUNJAB
2011

Page

120604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120605

120606

120607

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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120608

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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120609

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120610

***** -----	-----	-----
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120611

PUBLIC 66,092	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	66,092	0
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120612

INSTRUCTION GARHA	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,
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120613

S
PUNJAB

120614

(COLLEGES)

120615

120616

120617

120618

***** -----	-----	-----
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120619

TOTAL (DDO) 3,10,73,358	2,75,06,261	35,67,097
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120620

120621

120622

PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	1,910	0
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120623

SECONDARY SCHOOL, GARHSHANKAR OTHER	AND
--	-----

120624

SERVICES

120625					
120626			109-GOVERNMENT 1,85,44,324	1,66,53,898	18,90,426
120627			SECONDARY		
120628			SCHOOLS		
120629					
120630			789-SPECIAL 2,089	2,089	0
120631			COMPONENT PLAN		
120632			FOR SCHEDULED		
120633			CASTES		
120634					
120635			***** -----	-----	-----
120636			TOTAL (MH) 1,86,14,415	1,67,23,989	18,90,426
120637					
120638					
120639			2235 2,55,740	200-OTHER 2,55,740	0
120640			PROGRAMMES		
120641					
120642			***** -----	-----	-----
120643			TOTAL (MH) 2,55,740	2,55,740	0

120644

120645

120646

120647

TOTAL (DD0)

4,98,77,421

4,44,19,898

54,57,523

120648

120649

120650

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,21,10,470

25,13,520

120651

SECONDARY SCHOOL, GHABDAN

SECONDARY

120652

SCHOOLS

120653

120654

120655

TOTAL (MH)

2,46,23,990

2,21,10,470

25,13,520

120656

120657

120658

2235

27,750

200-OTHER

27,750

0

120659

PROGRAMMES

120660

120661

120662

120663

120664

120665

120666

120667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
120669	----- -----						
120670				TOTAL (MH) 27,750		27,750	0
120671							
120672							
120673	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
120674	INSTRUCTION						
120675	INSTRUCTIONS(SECONDARY),						
120676	S						
120677	PUNJAB						
120678	(COLLEGES)						
120679							
120680							
120681			PRINCIPAL, GOVERNMENT SENIOR 2,375	2202	104-TEACHERS	1,911	464
120682			SECONDARY SCHOOL, GHANAUR KALAN OTHER		AND		
120683					SERVICES		
120684							
120685					109-GOVERNMENT 2,65,81,156	2,26,51,682	39,29,474
120686					SECONDARY		
120687					SCHOOLS		
120688							

120689		789-SPECIAL 2,611	2,089	522
120690		COMPONENT PLAN		
120691		FOR SCHEDULED		
120692		CASTES		
120693				
120694		***** -----	-----	-----
120695		TOTAL (MH) 2,66,13,892	2,26,83,432	39,30,460
120696				
120697				
120698		2235 2,70,563	200-OTHER 2,70,563	0
120699		PROGRAMMES		
120700				
120701		***** -----	-----	-----
120702		TOTAL (MH) 2,70,563	2,70,563	0
120703				
120704				
120705		***** -----	-----	-----
120706		TOTAL (DD0) 5,15,08,445	4,50,64,465	64,43,980
120707				
120708				

120709			PRINCIPAL, GOVERNMENT SENIOR 1,162	2202	104-TEACHERS	1,162	0
120710			SECONDARY SCHOOL, GHARACHOAM OTHER		AND		
120711					SERVICES		
120712							
120713					109-GOVERNMENT 2,69,56,403	2,29,33,037	40,23,366
120714					SECONDARY		
120715					SCHOOLS		
120716							
120717					789-SPECIAL 1,236	1,236	0
120718					COMPONENT PLAN		
120719					FOR SCHEDULED		
120720					CASTES		
120721							
120722							
120723			GOVERNMENT OF PUNJAB 2013				Page
120724			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
120725							
120726							
120727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
120728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

120729	-----						-----

120730				*****	-----		-----

120731	PUBLIC 2,69,58,801	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	2,29,35,435	40,23,366	
120732	INSTRUCTION GHARACHOAM	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
120733	S PUNJAB						
120734	(COLLEGES)						
120735							
120736							
120737							
120738				2235 1,67,552	200-OTHER 1,67,552	0	
120739					PROGRAMMES		
120740							
120741				*****	-----		-----

120742				TOTAL (MH) 2,71,26,353	2,31,02,987	40,23,366	
120743							
120744							
120745				*****	-----		-----

120746		TOTAL (DDO) 2,71,26,353			2,31,02,987	40,23,366	
120747							
120748							
120749		PRINCIPAL,GOVERNMENT SENIOR 2,000		2202	104-TEACHERS 2,000	0	
120750		SECONDARY SCHOOL, GHOT POKAR OTHER			AND		
120751					SERVICES		

120752

120753

109-GOVERNMENT
1,85,56,829

1,66,32,977

19,23,852

120754

SECONDARY

120755

SCHOOLS

120756

120757

789-SPECIAL
2,000

2,000

0

120758

COMPONENT
PLAN

120759

FOR
SCHEDULED

120760

CASTES

120761

120762

120763

TOTAL (MH)
1,85,60,829

1,66,36,977

19,23,852

120764

120765

120766

120767

TOTAL (DDO)
1,85,60,829

1,66,36,977

19,23,852

120768

120769

120770

PRINCIPAL, GOVERNMENT SENIOR
1,912

2202

104-TEACHERS

1,541

371

120771

SECONDARY SCHOOL, GHUMAN

AND

120772

120773

17,10,662

120775

120776

437

120779

120780

120781

Page

120784

120785

120786

120787

EXPENDITURE

120788

UPTO PREVIOUS MONTH DURING THE MONTH

120789

120790

* * * * *

120791

120792				TOTAL (MH) 1,16,11,164		98,99,694	17,11,470
120793							
120794							
120795	***** -----						-----
120796				TOTAL (DDO) 1,16,11,164		98,99,694	17,11,470
120797							
120798							
120799	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	3,000
120800	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHUMAN KALAN		AND		
120801	S SERVICES	PUNJAB					
120802	(COLLEGES)						
120803							
120804					109-GOVERNMENT 2,53,18,193	2,24,65,286	28,52,907
120805					SECONDARY		
120806					SCHOOLS		
120807							
120808					789-SPECIAL 2,000	0	2,000
120809					COMPONENT PLAN		
120810					FOR SCHEDULED		
120811					CASTES		

120812

120813

120814

120815

120816

120817

120818

120819

120820

120821

120822

120823

120824

120825

120826

120827

120828

120829

120830

120831

120832

TOTAL (MH)
2,53,23,193

2,24,65,286

28,57,907

2235
2,96,510

200-OTHER

82,783

2,13,727

PROGRAMMES

TOTAL (MH)
2,96,510

82,783

2,13,727

TOTAL (DDO)
2,56,19,703

2,25,48,069

30,71,634

PRINCIPAL,GOVERNMENT SENIOR
1,35,28,689

2202

109-GOVERNMENT

1,22,31,667

12,97,022

SECONDARY SCHOOL, GIANA
SECONDARY

SCHOOLS

789-SPECIAL
4,000

4,000

0

120833

COMPONENT
PLAN

120834

FOR
SCHEDULED

120835

CASTES

120836

120837

120838

TOTAL (MH)

1, 35, 32, 689

1, 22, 35, 667

12, 97, 022

120839

120840

120841

120842

120843

GOVERNMENT OF PUNJAB

2015

Page

120844

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

120845

120846

120847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

120848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

120849

120850

TOTAL (DD0)

1, 35, 32, 689

1, 22, 35, 667

12, 97, 022

120851

120852

120853

PUBLIC

80,000

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2235

200-OTHER

80,000

0

120854

INSTRUCTION PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, GIRLS, GONIANA

120855

S

MANDI

PUNJAB

120856	(COLLEGES)					
120857						
120858		*****				
120859		TOTAL (MH)			1,23,15,667	12,97,022
120860		1,36,12,689				
120861						
120862		*****				
120863		TOTAL (DD0)			1,23,15,667	12,97,022
120864		1,36,12,689				
120865						
120866	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		3,51,64,877	43,48,813
120867	3,95,13,690					
120868	SECONDARY SCHOOL, GOLEWALA					
120869	SECONDARY					
120870			SCHOOLS			
120871						
120872			789-SPECIAL		0	4,000
120873			4,000			
120874			COMPONENT			
120875			PLAN			
120876			FOR			
120877			SCHEDULED			
120878						
120879			CASTES			
120880						
120881						
120882		*****				
120883		TOTAL (MH)			3,51,64,877	43,52,813

			3,95,17,690		
120877					
120878					
120879		2235 89,611	200-OTHER	80,014	9,597
120880			PROGRAMMES		
120881					
120882		***** -----		-----	-----
120883		TOTAL (MH) 89,611		80,014	9,597
120884					
120885					
120886	***** -----			-----	-----
120887	TOTAL (DDO) 3,96,07,301			3,52,44,891	43,62,410
120888					
120889					
120890	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	0	4,000
120891	SECONDARY SCHOOL, GOVIND NAGAR OTHER		AND		
120892			SERVICES		
120893					
120894			109-GOVERNMENT 2,01,67,807	1,81,64,919	20,02,888
120895			SECONDARY		
120896			SCHOOLS		

120897

120898

120899

120900

120901

120902
120903

120904

120905

120906

120907

120908

120909

120910

120911

120912

120913

120914

120915

120916

120917

120918

120919

120920

TOTAL (MH)
2,01,71,8071,81,64,91920,06,888

GOVERNMENT OF PUNJAB
2016Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

PUBLIC 1,97,856	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,97,856	0
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INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GOVIND NAGAR
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S
PUNJAB

(COLLEGES)

TOTAL (MH)
1,97,8561,97,8560

TOTAL (DDO)
2,03,69,6631,83,62,77520,06,888

120921						
120922						
120923	PRINCIPAL, GOVERNMENT SENIOR 1,11,51,965	2202	109-GOVERNMENT	1,00,00,858	11,51,107	
120924	SECONDARY SCHOOL, GUJJAR WAL SECONDARY					
120925			SCHOOLS			
120926						
120927		***** -----		-----	-----	
120928		TOTAL (MH) 1,11,51,965		1,00,00,858	11,51,107	
120929						
120930						
120931		2235 32,000	200-OTHER	32,000	0	
120932			PROGRAMMES			
120933						
120934		***** -----		-----	-----	
120935		TOTAL (MH) 32,000		32,000	0	
120936						
120937						
120938	***** -----			-----	-----	
120939	TOTAL (DDO) 1,11,83,965			1,00,32,858	11,51,107	
120940						
120941						
120942	PRINCIPAL, GOVERNMENT SENIOR 1,911	2202	104-TEACHERS	1,550	361	
120943	SECONDARY SCHOOL, GUJJRAN		AND			

	OTHER			
120944			SERVICES	
120945				
120946			109-GOVERNMENT 2,22,37,976	1,89,29,823 33,08,153
120947			SECONDARY	
120948			SCHOOLS	
120949				
120950			789-SPECIAL 2,089	1,649 440
120951			COMPONENT PLAN	
120952			FOR SCHEDULED	
120953			CASTES	
120954				
120955		***** -----	-----	-----
120956		TOTAL (MH) 2,22,41,976	1,89,33,022	33,08,954
120957				
120958				
120959		2235 3,62,496	200-OTHER	3,62,496 0
120960			PROGRAMMES	
120961				

120964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

120965

120966

120967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

120968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

120969

120970

120971

PUBLIC
3,62,496

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

TOTAL (MH)

3,62,496

0

120972

INSTRUCTION
GUJJRAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL,

120973

S
PUNJAB

120974

(COLLEGES)

120975

120976

120977

120978

120979

TOTAL (DDO)
2,26,04,472

1,92,95,518

33,08,954

120980

120981

120982

PRINCIPAL,GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

120983

SECONDARY SCHOOL, GURAM
OTHER

AND

120984

SERVICES

120985

120986				109 - GOVERNMENT 1,03,86,928	91,52,495	12,34,433
120987				SECONDARY		
120988				SCHOOLS		
120989						
120990			***** -----		-----	-----
120991				TOTAL (MH) 1,07,53,424	95,18,991	12,34,433
120992						
120993						
120994			***** -----		-----	-----
120995				TOTAL (DDO) 3,29,95,400	2,84,52,013	45,43,387
120996						
120997						
120998			PRINCIPAL, GOVERNMENT SENIOR 1,439	2202	104 - TEACHERS 1,439	0
120999			SECONDARY SCHOOL, HAFIZABAD OTHER		AND	
121000						
121001						
121002						
121002				109 - GOVERNMENT 1,24,79,623	1,10,49,227	14,30,396
121003						
121003				SECONDARY		
121004						
121004				SCHOOLS		
121005						

121006				789-SPECIAL 1,561	1,561	0
121007				COMPONENT PLAN		
121008				FOR SCHEDULED		
121009				CASTES		
121010						
121011			***** -----		-----	-----
121012			TOTAL (MH) 1,24,82,623		1,10,52,227	14,30,396
121013						
121014						
121015			***** -----		-----	-----
121016			TOTAL (DDO) 1,24,82,623		1,10,52,227	14,30,396
121017						
121018						
121019		PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0
121020		SECONDARY SCHOOL, HAIBOWAL OTHER		AND		
121021				SERVICES		

121027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121029	----- -----					-----	-----
121030							
121031	PUBLIC 1,43,75,406	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,27,50,730	16,24,676
121032	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL				
121033	S SCHOOLS	PUNJAB					
121034	(COLLEGES)						
121035							
121036				***** -----		-----	-----
121037				TOTAL (MH) 1,43,79,406		1,27,54,730	16,24,676
121038							
121039							
121040				2235 27,100	200-OTHER	27,100	0
121041					PROGRAMMES		
121042							
121043				***** -----		-----	-----
121044				TOTAL (MH) 27,100		27,100	0
121045							
121046							
121047			***** -----			-----	-----
121048			TOTAL (DDO) 1,44,06,506			1,27,81,830	16,24,676
121049							

121050

121051	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	2,508	1,492
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121052	SECONDARY SCHOOL, HAIBOWAL KHURD OTHER		AND		
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121053			SERVICES		
--------	--	--	----------	--	--

121054

121055			109-GOVERNMENT 2,78,52,860	2,47,39,391	31,13,469
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121056			SECONDARY		
--------	--	--	-----------	--	--

121057			SCHOOLS		
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121058

121059		***** -----		-----	-----
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121060		TOTAL (MH) 2,78,56,860		2,47,41,899	31,14,961
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121061

121062

121063		2235 36,000	200-OTHER	36,000	0
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121064			PROGRAMMES		
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121065

121066		***** -----		-----	-----
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121067		TOTAL (MH) 36,000		36,000	0
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121068

121069

121070	***** -----					-----	-----
121071	TOTAL (DDO) 2,78,92,860					2,47,77,899	31,14,961
121072							
121073							
121074	PRINCIPAL, GOVERNMENT SENIOR 2,00,96,867			2202	109-GOVERNMENT	1,72,36,875	28,59,992
121075	SECONDARY SCHOOL, HALWARA SECONDARY						
121076	SCHOOLS						
121077							
121078	789-SPECIAL 5,000					1,000	4,000
121079	COMPONENT PLAN						
121080	FOR SCHEDULED						
121081	CASTES						
121082							
121083	GOVERNMENT OF PUNJAB 2019						Page
121084	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
121085							
121086							
121087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121089	----- -----	-----	-----	-----	-----	-----	-----
121090							
121091	***** -----					-----	-----

121092				TOTAL (MH) 2,01,01,867		1,72,37,875	28,63,992
121093							
121094							
121095	PUBLIC 1,57,820	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,57,820	0
121096	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HALWARA				
121097	S PUNJAB						
121098	(COLLEGES)						
121099							
121100				***** -----		-----	-----
121101				TOTAL (MH) 1,57,820		1,57,820	0
121102							
121103							
121104				***** -----		-----	-----
121105				TOTAL (DDO) 2,02,59,687		1,73,95,695	28,63,992
121106							
121107							
121108			PRINCIPAL,GOVERNMENT SENIOR 2,508	2202	104-TEACHERS	2,508	0
121109			SECONDARY SCHOOL, HAMBRA OTHER		AND		
121110					SERVICES		
121111							
121112					109-GOVERNMENT 2,70,16,000	2,42,49,075	27,66,925
121113					SECONDARY		

121114

SCHOOLS

121115

121116

121117

TOTAL (MH) 2,42,51,583 27,66,925
2,70,18,508

121118

121119

121120

121121

TOTAL (DDO) 2,42,51,583 27,66,925
2,70,18,508

121122

121123

121124

PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 16,614 0
16,614

121125

SECONDARY SCHOOL, HAMIBOWAL BET
SECONDARY

121126

SCHOOLS

121127

121128

121129

TOTAL (MH) 16,614 0
16,614

121130

121131

121132

121133

TOTAL (DDO) 16,614 0
16,614

121134

121135

121136		PRINCIPAL, GOVERNMENT SENIOR 66,042	2235	200-OTHER	66,042	0
121137		SECONDARY SCHOOL, HAMIDI PROGRAMMES				
121138						
121139			***** -----		-----	-----
121140			TOTAL (MH) 66,042		66,042	0

121141

121144
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

121145

121146

121147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121149	----- -----	-----	-----	-----	-----	-----	-----

121150

121151	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
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121152
INSTRUCTION
INSTRUCTIONS(SECONDARY),

121153
S
PUNJAB

121154
(COLLEGES)

121155

121156		TOTAL (DDO) 66,042			66,042	0
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121157

121158

121159		PRINCIPAL, GOVERNMENT SENIOR 481	2202	104-TEACHERS	481	0
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121160
SECONDARY SCHOOL, HANDWAL
OTHER
AND

121161

SERVICES

121162

121163

109 - GOVERNMENT 1,37,79,118 24,90,050
1,62,69,168

121164

SECONDARY

121165

SCHOOLS

121166

121167

789 - SPECIAL 2,088 0
2,088

121168

COMPONENT
PLAN

121169

FOR
SCHEDULED

121170

CASTES

121171

121172

121173

TOTAL (MH) 1,38,47,729 24,90,050
1,63,37,779

121174

121175

121176

121177

TOTAL (DDO) 1,38,47,729 24,90,050
1,63,37,779

121178

121179

121180	PRINCIPAL, GOVERNMENT SENIOR 2,000	2202	104-TEACHERS	0	2,000
121181	SECONDARY SCHOOL, HARCHOWAL OTHER		AND		
121182			SERVICES		
121183					
121184			109-GOVERNMENT 1,85,65,574	1,72,89,578	12,75,996
121185			SECONDARY		
121186			SCHOOLS		
121187					
121188			789-SPECIAL 2,000	0	2,000
121189			COMPONENT PLAN		
121190			FOR SCHEDULED		
121191			CASTES		
121192					
121193		***** -----	-----	-----	
121194		TOTAL (MH) 1,85,69,574		1,72,89,578	12,79,996
121195					
121196					
121197	***** -----		-----	-----	
121198	TOTAL (DDO) 1,85,69,574			1,72,89,578	12,79,996

121199

121200

121201PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT2,04,26,43323,28,1362,27,54,569

121202GOVERNMENT OF PUNJABPage
1212032021

121204DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121205

121206

121207NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
121208DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

121209-----

121210SECONDARY SCHOOL, HARDOCHANNI
SECONDARY

121211SCHOOLS

121212

121213*****

121214TOTAL (MH)2,04,26,43323,28,136
2,27,54,569

121215

121216

121217PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR2235104-DEPOSIT10,0000
10,000

121218INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HARDOCHANNI
LINKED

121219S PUNJAB
INSURANCE

121220(COLLEGES)
SCHEME-GOVERNME

121221NT
PROVIDENT

121222

FUND

121223

121224

200-OTHER
2,34,323

2, 34, 323

0

121225

PROGRAMMES

121226

121227

* * * * *

121228

TOTAL (MH)
2,44,323

2, 44, 323

0

121229

121230

121231

.....

121232

TOTAL (DDO)
2,29,98,892

2,06,70,756

23, 28, 136

121233

121234

121235

PRINCIPAL, GOVERNMENT SENIOR
2,01,30,605

2202

109 - GOVERNMENT

1, 80, 46, 029

20,84,576

121236

SECONDARY SCHOOL, HARI NAU
SECONDARY

121237

SCHOOLS

121238

121239

789-SPECIAL
4,000

0

4,000

121240

COMPONENT PLAN

121241

FOR
SCHEDULED

121242

CASTES

121243

121244

121245

TOTAL (MH) 1,80,46,029 20,88,576
2,01,34,605

121246

121247

121248

2235 200-OTHER 17,325 0
17,325

121249

PROGRAMMES

121250

121251

121252

TOTAL (MH) 17,325 0
17,325

121253

121254

121255

121256

TOTAL (DDO) 1,80,63,354 20,88,576
2,01,51,930

121257

121258

121259

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,80,87,771 21,90,166
2,02,77,937

121260

SECONDARY SCHOOL, HATHOA
SECONDARY

121261

SCHOOLS

121262

121263

2022

121264 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

121265

121266

121267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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121268	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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121269  -----
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121270

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121271                                     *****
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121272	TOTAL (MH)	1,80,87,771	21,90,166
	2,02,77,937		

121273

121274

121275	PUBLIC 26,532	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	26,532	0
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121276 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, HATHOA
PROGRAMMES

121277 S
PUNJAB

121278 (COLLEGES)

121279

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121280                                     *****
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121281	TOTAL (MH)	26,532	0
	26,532		

121282

121283

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121284 *****
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121285	TOTAL (DDO) 2,03,04,469	1,81,14,303	21,90,166
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121286

121287						
121288		PRINCIPAL, GOVERNMENT SENIOR 1,09,47,052	2202	109-GOVERNMENT	98,66,864	10,80,188
121289		SECONDARY SCHOOL, HATHUR SECONDARY				
121290				SCHOOLS		
121291						
121292				789-SPECIAL 3,000	3,000	0
121293				COMPONENT PLAN		
121294				FOR SCHEDULED		
121295				CASTES		
121296						
121297			***** -----	-----	-----	
121298			TOTAL (MH) 1,09,50,052		98,69,864	10,80,188
121299						
121300						
121301			2235 77,031	200-OTHER	77,031	0
121302				PROGRAMMES		
121303						
121304			***** -----	-----	-----	
121305			TOTAL (MH) 77,031		77,031	0
121306						

121328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121329	-----	-----	-----	-----	-----	-----	-----
121330					FOR SCHEDULED		
121331					CASTES		
121332							
121333				*****		-----	-----
121334				TOTAL (MH) 3,32,58,450		2,97,78,934	34,79,516
121335							
121336							
121337	PUBLIC 22,508	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	22,508	0
121338	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAZIPUR				
121339	S PUNJAB						
121340	(COLLEGES)						
121341							
121342				*****		-----	-----
121343				TOTAL (MH) 22,508		22,508	0
121344							
121345							
121346			*****			-----	-----
121347			TOTAL (DDO) 3,32,80,958			2,98,01,442	34,79,516
121348							
121349							
121350			PRINCIPAL, GOVERNMENT SENIOR 35,08,977	2071	115-LEAVE	29,86,020	5,22,957

121351	SECONDARY SCHOOL, HOSHIARPUR ENCASHMENT					
121352				BENEFITS		
121353						
121354		***** -----			-----	-----
121355		TOTAL (MH) 35,08,977			29,86,020	5,22,957
121356						
121357						
121358		***** -----			-----	-----
121359		TOTAL (DD0) 35,08,977			29,86,020	5,22,957
121360						
121361						
121362	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS		4,000	0
121363	SECONDARY SCHOOL, HUSSANPUR OTHER		AND			
121364				SERVICES		
121365						
121366			109-GOVERNMENT 2,97,97,266		2,67,12,991	30,84,275
121367				SECONDARY		
121368				SCHOOLS		
121369						
121370		***** -----			-----	-----

121371	TOTAL (MH) 2,98,01,266				2,67,16,991	30,84,275				
121372										
121373										
121374	***** -----				-----	-----				
121375	TOTAL (DDO) 2,98,01,266				2,67,16,991	30,84,275				
121376										
121377										
121378	PRINCIPAL,GOVERNMENT SENIOR 1,910			2202	104-TEACHERS	0	1,910			
121379	SECONDARY SCHOOL, ISPUR OTHER				AND					
121380	MAKHSUSPUR CHELLA SERVICES									
121381										
121382	GOVERNMENT OF PUNJAB 2024						Page			
121383										
121384	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022									
121385										
121386										
121387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
121388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
121389	----- -----	-----	-----	-----	-----	-----	-----			
121390	PUBLIC 1,03,14,588	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	87,25,095	15,89,493			
121391	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ISPUR							
121392	S SCHOOLS	PUNJAB	MAKHSUSPUR CHELLA							
121393	(COLLEGES)									
121394										
121395					789-SPECIAL	0	2,089			

				2,089		
121396				COMPONENT PLAN		
121397				FOR SCHEDULED		
121398				CASTES		
121399						
121400			***** -----		-----	-----
121401			TOTAL (MH) 1,03,18,587		87,25,095	15,93,492
121402						
121403						
121404			***** -----		-----	-----
121405			TOTAL (DDO) 1,03,18,587		87,25,095	15,93,492
121406						
121407						
121408		PRINCIPAL, GOVERNMENT SENIOR 2,11,19,442	2202	109-GOVERNMENT	1,88,98,448	22,20,994
121409		SECONDARY SCHOOL, JADLA SECONDARY				
121410				SCHOOLS		
121411						
121412				789-SPECIAL 1,647	0	1,647
121413				COMPONENT PLAN		
121414				FOR SCHEDULED		

121415

CASTES

121416

121417

121418

TOTAL (MH) 1,88,98,448 22,22,641
2,11,21,089

121419

121420

121421

121422

TOTAL (DDO) 1,88,98,448 22,22,641
2,11,21,089

121423

121424

121425

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 4,000 0
4,000

121426

SECONDARY SCHOOL, JAI SINGH WALA AND
OTHER

121427

SERVICES

121428

121429

109-GOVERNMENT 1,46,51,889 24,99,879
1,71,51,768

121430

SECONDARY

121431

SCHOOLS

121432

121433

121434

TOTAL (MH) 1,46,55,889 24,99,879
1,71,55,768

121435

121436

121437

121438

TOTAL (DDO)
1,71,55,7681,46,55,88924,99,879

121439

121440

121441

PRINCIPAL,GOVERNMENT SENIOR2202104-TEACHERS1,910475

121442

121443GOVERNMENT OF PUNJAB2025Page

121444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121445

121446

121447NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

121448DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

121449-----

121450SECONDARY SCHOOL, JAIJON DOABAAND
OTHER

121451SERVICES

121452

121453PUBLICDIRECTOR, PUBLICPRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT1,02,63,7995,49,475
1,08,13,274

121454INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JAIJON DOABA
SECONDARY

121455S PUNJAB
SCHOOLS

121456(COLLEGES)

121457

121458789-SPECIAL2,089523
2,612

121459				COMPONENT PLAN		
121460				FOR SCHEDULED		
121461				CASTES		
121462						
121463			***** -----		-----	-----
121464			TOTAL (MH) 1,08,18,271		1,02,67,798	5,50,473
121465						
121466						
121467			***** -----		-----	-----
121468			TOTAL (DD0) 1,08,18,271		1,02,67,798	5,50,473
121469						
121470						
121471		PRINCIPAL, GOVERNMENT SENIOR 362	2202	104-TEACHERS	362	0
121472		SECONDARY SCHOOL, JAIN OTHER		AND		
121473		CHHABBARWAL SERVICES				
121474						
121475				109-GOVERNMENT 1,87,56,909	1,65,70,277	21,86,632
121476				SECONDARY		
121477				SCHOOLS		
121478						

121479		*****			

121480		TOTAL (MH)		1,65,70,639	21,86,632
		1,87,57,271			
121481					
121482					
121483		*****			

121484		TOTAL (DDO)		1,65,70,639	21,86,632
		1,87,57,271			
121485					
121486					
121487	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,000
	4,000				
121488	SECONDARY SCHOOL, JANDIALI		AND		
	OTHER				
121489			SERVICES		
121490					
121491			109-GOVERNMENT	2,57,84,241	29,80,913
			2,87,65,154		
121492			SECONDARY		
121493			SCHOOLS		
121494					
121495		*****			

121496		TOTAL (MH)		2,57,84,241	29,84,913
		2,87,69,154			
121497					
121498					
121499		*****			

121500

TOTAL (DDO)
2,87,69,154

2,57,84,241

29,84,913

121501

121502

121503

GOVERNMENT OF PUNJAB
2026

Page

121504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121505

121506

121507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

121509

121510

121511

PUBLIC
2,13,98,164

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

1,83,48,923

30,49,241

121512

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JANDSAHIB

121513

S
SCHOOLS

PUNJAB

121514

(COLLEGES)

121515

121516

121517

TOTAL (MH)
5,01,67,318

4,41,33,164

60,34,154

121518

121519

121520

2235
1,28,170

200-OTHER

1,28,170

0

121521

PROGRAMMES

121522

121523

121524		TOTAL (MH)			1,28,170	0
		1,28,170				
121525						
121526						
121527		*****			-----	-----

121528		TOTAL (DD0)			4,42,61,334	60,34,154
		5,02,95,488				
121529						
121530						
121531		PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	1,00,000	0
		1,00,000				
121532		SECONDARY SCHOOL, JANDWALA				
		PROGRAMMES				
121533		KARMIKHERA,				
		FAZILKA				
121534						
121535			*****		-----	-----

121536		TOTAL (MH)			1,00,000	0
		1,00,000				
121537						
121538						
121539		*****			-----	-----

121540		TOTAL (DD0)			1,00,000	0
		1,00,000				
121541						
121542						
121543		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0
		3,000				
121544		SECONDARY SCHOOL, JASSI BAG WALI		AND		
		OTHER				
121545				SERVICES		

121546

121547

109 - GOVERNMENT
1, 20, 92, 8051, 17, 99, 6492, 93, 156

121548

SECONDARY

121549

SCHOOLS

121550

121551

*****-----

121552

TOTAL (MH)
1, 20, 95, 8051, 18, 02, 6492, 93, 156

121553

121554

121555

2235200 - OTHER3, 05, 4730

121556

PROGRAMMES

121557

121558

*****-----

121559

TOTAL (MH)
3, 05, 4733, 05, 4730

121560

121561

121562

121563

GOVERNMENT OF PUNJABPage

121564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121565

121566

121567

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

121568	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
121569	-----	-----	-----	-----	-----
121570	-----	*****		-----	-----
121571	PUBLIC DIRECTOR, PUBLIC	TOTAL (DDO)		1, 21, 08, 122	2, 93, 156
121572	INSTRUCTION INSTRUCTIONS(SECONDARY),				
121573	S PUNJAB				
121574	(COLLEGES)				
121575					
121576					
121577					
121578		PRINCIPAL, GOVERNMENT SENIOR 2202	104 - TEACHERS	1, 909	0
121579		SECONDARY SCHOOL, JAURA BAGHIRI OTHER	AND		
121580			SERVICES		
121581					
121582			109 - GOVERNMENT 1, 33, 61, 018	1, 20, 72, 663	12, 88, 355
121583			SECONDARY		
121584			SCHOOLS		
121585					
121586			789 - SPECIAL 525	525	0
121587			COMPONENT PLAN		
121588			FOR		

			SCHEDULED		
121589			CASTES		
121590					
121591		*****			

121592		TOTAL (MH)		1,23,80,570	12,88,355
		1,36,68,925			
121593					
121594					
121595		2235	200-OTHER	21,424	1,31,629
		1,53,053			
121596			PROGRAMMES		
121597					
121598		*****			

121599		TOTAL (MH)		21,424	1,31,629
		1,53,053			
121600					
121601					
121602		*****			

121603		TOTAL (DDO)		2,42,04,643	17,13,140
		2,59,17,783			
121604					
121605					
121606		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000
		2,000			0
121607		SECONDARY SCHOOL, JHABKRA		AND	
		OTHER			
121608			SERVICES		

121609							
121610				109-GOVERNMENT 2,30,28,477		2,06,65,847	23,62,630
121611				SECONDARY			
121612				SCHOOLS			
121613							
121614				789-SPECIAL 2,000		2,000	0
121615				COMPONENT PLAN			
121616				FOR SCHEDULED			
121617				CASTES			
121618							
121619				***** -----		-----	-----
121620				TOTAL (MH) 2,30,32,477		2,06,69,847	23,62,630

121624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

121625

121626

121627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

121629

121630

121631	PUBLIC 13,046	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	13,046	0
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121632	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHABKRA
--------	---------------------------	--------------------------	---------------------------

121633	S PUNJAB
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121634	(COLLEGES)
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121635

121636				*****		-----	-----

121637				TOTAL (MH)		2,06,82,893	23,62,630
				2,30,45,523			

121638

121639

121640		*****				-----	-----

121641		TOTAL (DD0)				2,06,82,893	23,62,630
		2,30,45,523					

121642

121643

121644		PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,99,52,113	24,41,547
		2,23,93,660				

121645		SECONDARY SCHOOL, JHAJ NURPUR
		SECONDARY

121646		BEDI
		SCHOOLS

121647

121648				*****		-----	-----

121649				TOTAL (MH)		1,99,52,113	24,41,547
				2,23,93,660			

121650

121651

121652				2235	200-OTHER	13,069	0
				13,069			

121653

PROGRAMMES

121654

121655

121656

TOTAL (MH) 13,069 0
13,069

121657

121658

121659

121660

TOTAL (DDO) 1,99,65,182 24,41,547
2,24,06,729

121661

121662

121663

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 24,222 0
24,222

121664

SECONDARY SCHOOL, JHALLIAN KALAN
PROGRAMMES

121665

121666

121667

TOTAL (MH) 24,222 0
24,222

121668

121669

121670

121671

TOTAL (DDO) 24,222 0
24,222

121672

121673

121674

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,436 480
1,916

121675

SECONDARY SCHOOL, JHANDUKE AND
OTHER

121676

SERVICES

121677

121678

109 - GOVERNMENT
1, 79, 03, 908

1, 54, 97, 794

24, 06, 114

121679

SECONDARY

121680

SCHOOLS

121681

121682
121683

GOVERNMENT OF PUNJAB
2029

Page

121684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121685

121686

121687

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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121688

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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121689

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121690

PUBLIC 3,082	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	1,564	1,518
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121691

INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHANDUKE		COMPONENT
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121692

S SCHEDULED	PUNJAB			FOR
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121693

(COLLEGES)
CASTES

121694

121695

***** -----	-----	-----
----------------	-------	-------

121696

TOTAL (MH) 1, 79, 08, 906	1, 55, 00, 794	24, 08, 112
------------------------------	----------------	-------------

121697

121698

121699

2235	200-OTHER	8,750	0
8,750			

121700

PROGRAMMES

121701

121702

*****	-----	-----

121703

TOTAL (MH)	8,750	0
8,750		

121704

121705

121706

*****	-----	-----

121707

TOTAL (DDO)	1,55,09,544	24,08,112
1,79,17,656		

121708

121709

121710

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	0
1,910				

121711

SECONDARY SCHOOL, JHINGAR KALAN	AND
OTHER	

121712

SERVICES

121713

121714

109-GOVERNMENT	1,62,98,646	17,55,352
1,80,53,998		

121715

SECONDARY

121716

SCHOOLS

121717

121718			789-SPECIAL 2,089	2,089	0
121719			COMPONENT PLAN		
121720			FOR SCHEDULED		
121721			CASTES		
121722					
121723			***** -----	-----	-----
121724			TOTAL (MH) 1,80,57,997	1,63,02,645	17,55,352
121725					
121726					
121727			2235 18,651	200-OTHER 18,651	0
121728			PROGRAMMES		
121729					
121730			***** -----	-----	-----
121731			TOTAL (MH) 18,651	18,651	0
121732					
121733					
121734			***** -----	-----	-----
121735			TOTAL (DD0) 1,80,76,648	1,63,21,296	17,55,352
121736					
121737					
121738			PRINCIPAL,GOVERNMENT SENIOR 74,50,129	2202 109-GOVERNMENT 66,22,393	8,27,736

121739

SECONDARY SCHOOL, JHORRAN
SECONDARY

121740

SCHOOLS

121741

121742

121743

GOVERNMENT OF PUNJAB
2030

Page

121744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121745

121746

121747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

121749

121750

PUBLIC
3,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

3,000

0

121751

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, JHORRAN

COMPONENT

121752

S
SCHEDULED

PUNJAB

FOR

121753

(COLLEGES)
CASTES

121754

121755

121756

TOTAL (MH)
74,53,129

66,25,393

8,27,736

121757

121758

121759

121760

TOTAL (DDO)
74,53,129

66,25,393

8,27,736

121761

121762						
121763		PRINCIPAL, GOVERNMENT SENIOR 1,436	2202	104-TEACHERS	1,436	0
121764		SECONDARY SCHOOL, JHUNIR OTHER		AND		
121765				SERVICES		
121766						
121767				109-GOVERNMENT 2,38,25,785	2,10,37,287	27,88,498
121768				SECONDARY		
121769				SCHOOLS		
121770						
121771				789-SPECIAL 1,564	1,564	0
121772				COMPONENT PLAN		
121773				FOR SCHEDULED		
121774				CASTES		
121775						
121776			***** -----	-----		
121777			TOTAL (MH) 2,38,28,785		2,10,40,287	27,88,498
121778						
121779						
121780			2235 9,768	200-OTHER	9,768	0

121781

PROGRAMMES

121782

121783

121784

TOTAL (MH) 9,768 0
9,768

121785

121786

121787

121788

TOTAL (DDO) 2,10,50,055 27,88,498
2,38,38,553

121789

121790

121791

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,911
1,911

121792

SECONDARY SCHOOL, JITWAL KALAN AND
OTHER

121793

SERVICES

121794

121795

109-GOVERNMENT 1,48,23,248 19,60,318
1,67,83,566

121796

SECONDARY

121797

SCHOOLS

121798

121799

789-SPECIAL 0 2,089
2,089

121800

COMPONENT
PLAN

121824

121825

121826

TOTAL (DDO)

1,68,97,243

1,49,32,925

19,64,318

121827

121828

121829

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

1,08,580

0

121830

SECONDARY SCHOOL, KADDON

PROGRAMMES

121831

121832

121833

TOTAL (MH)

1,08,580

1,08,580

0

121834

121835

121836

121837

TOTAL (DDO)

1,08,580

1,08,580

0

121838

121839

121840

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

1,439

948

121841

SECONDARY SCHOOL, KAHANPUR KHUHI

OTHER

AND

121842

SERVICES

121843

121844

109-GOVERNMENT

1,68,24,121

1,49,72,701

18,51,420

121845

SECONDARY

121846

SCHOOLS

121847

121848

789-SPECIAL
2,613

1,561

1,052

121849

COMPONENT
PLAN

121850

FOR
SCHEDULED

121851

CASTES

121852

121853

121854

TOTAL (MH)
1,68,29,121

1,49,75,701

18,53,420

121855

121856

121857

121858

TOTAL (DDO)
1,68,29,121

1,49,75,701

18,53,420

121859

121860

121861

PRINCIPAL, GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

2,000

0

121862

121863

GOVERNMENT OF PUNJAB
2032

Page

121864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121865

121866

121867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

121868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
121869	-----	-----	-----	-----	-----	-----	-----	-----
121870			SECONDARY SCHOOL, KAHNUWAN OTHER		AND			
121871					SERVICES			
121872								
121873	PUBLIC 2,74,59,358	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,46,95,238	27,64,120	
121874	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAHNUWAN					
121875	S SCHOOLS	PUNJAB						
121876	(COLLEGES)							
121877								
121878					789-SPECIAL 1,000	1,000	0	
121879					COMPONENT PLAN			
121880					FOR SCHEDULED			
121881					CASTES			
121882								
121883				***** -----		-----	-----	
121884				TOTAL (MH) 2,74,62,358		2,46,98,238	27,64,120	
121885								
121886								
121887				2235 2,05,907	200-OTHER	2,05,907	0	

121888

PROGRAMMES

121889

121890

121891

TOTAL (MH) 2,05,907 0
2,05,907

121892

121893

121894

121895

TOTAL (DD0) 2,49,04,145 27,64,120
2,76,68,265

121896

121897

121898

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,21,86,673 22,09,072
1,43,95,745

121899

SECONDARY SCHOOL, KALA AFGANA
SECONDARY

121900

SCHOOLS

121901

121902

121903

TOTAL (MH) 1,21,86,673 22,09,072
1,43,95,745

121904

121905

121906

121907

TOTAL (DD0) 1,21,86,673 22,09,072
1,43,95,745

121908

121909

121910

PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,94,77,916 22,39,669

			2,17,17,585				
121911			SECONDARY SCHOOL, KALABAKRA SECONDARY				
121912				SCHOOLS			
121913							
121914				789-SPECIAL 4,000		4,000	0
121915				COMPONENT PLAN			
121916				FOR SCHEDULED			
121917				CASTES			
121918							
121919				***** -----		-----	-----
121920				TOTAL (MH) 2,17,21,585		1,94,81,916	22,39,669
121921							
121922							
121923			GOVERNMENT OF PUNJAB 2033				
121924			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
121925							
121926							
121927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
121928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
121929	----- -----	-----	-----	-----	-----	-----	-----
121930							
121931	PUBLIC 66,679	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	66,679	0

121932	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA				
121933	S						
121934	PUNJAB						
121935	(COLLEGES)						
121936				*****		-----	-----
121937				TOTAL (MH)		1,95,48,595	22,39,669
121938				2,17,88,264			
121939							
121940				*****		-----	-----
121941				TOTAL (DD0)		1,95,48,595	22,39,669
121942				2,17,88,264			
121943							
121944		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		75,70,636	8,78,396
121945		84,49,032					
121946		SECONDARY SCHOOL, KALAL WALA					
121947		SECONDARY					
121948				SCHOOLS			
121949							
121950				789-SPECIAL		4,000	0
121951				4,000			
121952				COMPONENT			
				PLAN			
				FOR			
				SCHEDULED			
				CASTES			

121953			*****			

121954			TOTAL (MH)		75,74,636	8,78,396
			84,53,032			
121955						
121956						
121957			*****			

121958			TOTAL (DDO)		75,74,636	8,78,396
			84,53,032			
121959						
121960						
121961		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0
		2,000				
121962		SECONDARY SCHOOL, KALANAUR		AND		
		OTHER				
121963				SERVICES		
121964						
121965				109-GOVERNMENT	3,64,35,463	40,91,153
				4,05,26,616		
121966				SECONDARY		
121967				SCHOOLS		
121968						
121969				789-SPECIAL	2,000	0
				2,000		
121970				COMPONENT		
				PLAN		
121971				FOR		
				SCHEDULED		

121972

CASTES

121973

121974

121975

TOTAL (MH) 3,64,39,463 40,91,153
4,05,30,616

121976

121977

121978

2235 200-OTHER 67,208 84,476
1,51,684

121979

PROGRAMMES

121980

121981

121982

121983

GOVERNMENT OF PUNJAB Page
2034

121984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

121985

121986

121987

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

121988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

121989

121990

TOTAL (MH) 67,208 84,476
1,51,684

121991

121992

121993

PUBLIC DIRECTOR, PUBLIC *****

121994

INSTRUCTION
INSTRUCTIONS(SECONDARY),

121995	S PUNJAB					
121996	(COLLEGES)					
121997						
121998	TOTAL (DDO) 4,06,82,300				3,65,06,671	41,75,629
121999						
122000						
122001	PRINCIPAL, GOVERNMENT SENIOR 2,905	2202	104-TEACHERS		0	2,905
122002	SECONDARY SCHOOL, KALYAN OTHER		AND			
122003			SERVICES			
122004						
122005			109-GOVERNMENT 4,43,69,147		3,95,22,664	48,46,483
122006			SECONDARY			
122007			SCHOOLS			
122008						
122009			789-SPECIAL 2,093		0	2,093
122010			COMPONENT PLAN			
122011			FOR SCHEDULED			
122012			CASTES			
122013						
122014			***** -----		-----	-----

122015		TOTAL (MH)		3,95,89,872	49,35,957
		4,45,25,829			
122016					
122017					
122018		2235	200-OTHER	2,39,693	59,592
		2,99,285			
122019			PROGRAMMES		
122020					
122021		*****		-----	-----

122022		TOTAL (MH)		2,39,693	59,592
		2,99,285			
122023					
122024					
122025		*****		-----	-----

122026		TOTAL (DDO)		7,62,69,028	90,86,702
		8,53,55,730			
122027					
122028					
122029	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,909	0
	1,909				
122030	SECONDARY SCHOOL, KAMAI DEVI		AND		
	OTHER				
122031			SERVICES		
122032					
122033			109-GOVERNMENT	2,68,81,027	33,56,067
			3,02,37,094		
122034			SECONDARY		
122035					

					SCHOOLS		
122036							
122037					789-SPECIAL 2,089	2,089	0
122038					COMPONENT PLAN		
122039					FOR SCHEDULED		
122040					CASTES		
122041							
122042							
122043			GOVERNMENT OF PUNJAB 2035				Page
122044			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
122045							
122046							
122047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122049	----- -----	-----	-----	-----	-----	-----	-----
122050				***** -----		-----	-----
122051	PUBLIC 3,02,41,092	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		2,68,85,025	33,56,067
122052	INSTRUCTION DEVI	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAMAI				
122053	S PUNJAB						
122054	(COLLEGES)						
122055							
122056							
122057							

122058	***** -----				-----	-----
122059	TOTAL (DD0) 3,02,41,092				2,68,85,025	33,56,067
122060						
122061						
122062	PRINCIPAL,GOVERNMENT SENIOR 1,19,53,157	2202	109-GOVERNMENT		1,09,11,938	10,41,219
122063	SECONDARY SCHOOL, KAMAL PURA SECONDARY					
122064			SCHOOLS			
122065						
122066			789-SPECIAL 4,000		0	4,000
122067			COMPONENT PLAN			
122068			FOR SCHEDULED			
122069			CASTES			
122070						
122071		***** -----			-----	-----
122072		TOTAL (MH) 4,21,98,249			3,77,96,963	44,01,286
122073						
122074						
122075	***** -----				-----	-----
122076	TOTAL (DD0) 4,21,98,249				3,77,96,963	44,01,286
122077						
122078						

122079	PRINCIPAL, GOVERNMENT SENIOR 1,10,01,814	2202	109-GOVERNMENT	93,90,201	16,11,613
122080	SECONDARY SCHOOL, KAMALUSWAICH SECONDARY				
122081			SCHOOLS		
122082					
122083			789-SPECIAL 4,000	4,000	0
122084			COMPONENT PLAN		
122085			FOR SCHEDULED		
122086			CASTES		
122087					
122088		***** -----	-----	-----	
122089		TOTAL (MH) 1,10,05,814		93,94,201	16,11,613
122090					
122091					
122092	***** -----		-----	-----	
122093	TOTAL (DDO) 1,10,05,814			93,94,201	16,11,613
122094					
122095					
122096	PRINCIPAL, GOVERNMENT SENIOR 1,46,076	2202	109-GOVERNMENT	1,46,076	0
122097	SECONDARY SCHOOL, KANGANWAL SECONDARY				
122098			SCHOOLS		

122099

122100

122101

122102

122103

122104

122105

122106

122107

122108

122109

122110

122111

122112

122113

122114

122115

122116

122117

122118

122119

122120

122121

122122

GOVERNMENT OF PUNJAB
2036

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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PUBLIC 2,44,412	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	2,44,412	0
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INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KANGANWAL				
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S
PUNJAB

(COLLEGES)

*****	-----	-----

TOTAL (MH) 2,44,412	2,44,412	0
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*****	-----	-----

TOTAL (DDO) 3,90,488	3,90,488	0
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122123

122124

122125

PRINCIPAL, GOVERNMENT SENIOR
380

2202

104 - TEACHERS

380

0

122126

SECONDARY SCHOOL, KARNANA
OTHER

AND

122127

SERVICES

122128

122129

109 - GOVERNMENT
2,38,31,094

1,99,96,295

38,34,799

122130

SECONDARY

122131

SCHOOLS

122132

122133

789 - SPECIAL
409

409

0

122134

COMPONENT
PLAN

122135

FOR
SCHEDULED

122136

CASTES

122137

122138

122139

TOTAL (MH)
2,38,31,883

1,99,97,084

38,34,799

122140

122141

122142	*****				
122143	TOTAL (DD0)			1,99,97,084	38,34,799
122144	2,38,31,883				
122145					
122146	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	76,08,190	12,18,493
122147	88,26,683				
122148	SECONDARY SCHOOL, KARTARPUR,				
122149	SECONDARY				
122150	NURPUR				
122151	SCHOOLS				
122152					
122153					
122154		*****			
122155		-----			
122156					
122157		TOTAL (MH)		76,08,190	12,18,493
122158		88,26,683			
122159					
122160					
122161		2235	200-OTHER	2,43,184	0
122162		2,43,184			
122163					
122164					
122165					
122166					
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122168					
122169					
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122201					
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122209					
122210					
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122212					
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122165

122166

122167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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122168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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122169	-----	-----	-----	-----	-----	-----	-----

122170			TOTAL (DD0) 90,69,867			78,51,374	12,18,493
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122171

122172

122173	PUBLIC 1,913	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,913	0
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122174	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		AND		
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122175	S SERVICES	PUNJAB	PRATAP SINGH NAGAR)				
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122176	(COLLEGES)						
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122177

122178					109-GOVERNMENT 3,89,58,596	3,37,53,211	52,05,385
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122179

SECONDARY

122180

SCHOOLS

122181

122182					789-SPECIAL 2,087	2,087	0
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122183					COMPONENT PLAN		
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122184					FOR SCHEDULED		
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122185					CASTES		
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122186

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122194

122195

122196

122197

122198

122199

122200

122201

122202

122203

122204

122205

TOTAL (MH)
3,92,05,780

3,40,00,395

52,05,385

TOTAL (DDO)
4,80,32,463

4,16,08,585

64,23,878

PRINCIPAL,GOVERNMENT SENIOR
2,905

2202

104-TEACHERS

1,905

1,000

SECONDARY SCHOOL, KAULI
OTHER

AND

SERVICES

109-GOVERNMENT
2,83,30,794

2,79,62,383

3,68,411

SECONDARY

SCHOOLS

789-SPECIAL
2,093

2,093

0

COMPONENT
PLAN

FOR

					SCHEDULED		
122206					CASTES		
122207							
122208				*****		-----	-----

122209				TOTAL (MH)		2,79,66,381	3,69,411
				2,83,35,792			
122210							
122211							
122212				2235	200-OTHER	2,33,413	0
				2,33,413			
122213					PROGRAMMES		
122214							
122215				*****		-----	-----

122216				TOTAL (MH)		2,33,413	0
				2,33,413			
122217							
122218							
122219				*****		-----	-----

122220				TOTAL (DD0)		2,81,99,794	3,69,411
				2,85,69,205			
122221							
122222							
122223				GOVERNMENT OF PUNJAB			Page
				2038			
122224				DEPT/CC0/DD0/MH/SM/MIN	HEAD WISE EXPENDITURE FOR FEBRUARY		
				2022			
122225							
122226							
122227	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

122228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122229	-----	-----	-----	-----	-----	-----	-----
122230							
122231	PUBLIC 1,914	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,914
122232	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHANPUR		AND		
122233	S SERVICES	PUNJAB					
122234	(COLLEGES)						
122235							
122236					109-GOVERNMENT 1,56,82,889	1,39,54,165	17,28,724
122237					SECONDARY		
122238					SCHOOLS		
122239							
122240					789-SPECIAL 2,086	0	2,086
122241					COMPONENT PLAN		
122242					FOR SCHEDULED		
122243					CASTES		
122244							
122245				***** -----		-----	-----
122246				TOTAL (MH) 1,59,20,302		1,41,87,578	17,32,724
122247							

122248

122249

2235	200-OTHER	4,98,869	0
4,98,869			

122250

PROGRAMMES

122251

122252

*****	-----	-----

122253

TOTAL (MH)	4,98,869	0
4,98,869		

122254

122255

122256

*****	-----	-----

122257

TOTAL (DD0)	4,26,52,828	21,02,135
4,47,54,963		

122258

122259

122260

PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,860	0
18,860				

122261

SECONDARY SCHOOL, KHANURI KALAN
PROGRAMMES

122262

122263

*****	-----	-----

122264

TOTAL (MH)	18,860	0
18,860		

122265

122266

122267

*****	-----	-----

122268

TOTAL (DD0)	18,860	0
18,860		

122269

122270

122271			PRINCIPAL,GOVERNMENT SENIOR 481	2202	104-TEACHERS	0	481
122272			SECONDARY SCHOOL, KHARKAN OTHER		AND		
122273					SERVICES		
122274							
122275					109-GOVERNMENT 1,32,95,396	1,14,94,508	18,00,888
122276					SECONDARY		
122277					SCHOOLS		
122278							
122279					789-SPECIAL 525	0	525
122280					COMPONENT PLAN		
122281					FOR SCHEDULED		
122282							
122283			GOVERNMENT OF PUNJAB 2039				
122284			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
122285							
122286							
122287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122289	----- -----	-----	-----	-----	-----	-----	-----
122290					CASTES		

122291

122292

122293

122294

122295

122296

122297

122298

122299

122300

122301

122302

122303

122304

122305

122306

122307

122308

122309

122310

122311

TOTAL (MH)
1,32,96,402

1,14,94,508

18,01,894

TOTAL (DDO)
1,32,96,402

1,14,94,508

18,01,894

PUBLIC 2,385 DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 104-TEACHERS 1,910 475

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHASPUR HIRAN AND OTHER

S SERVICES PUNJAB (COLLEGES)

109-GOVERNMENT
2,75,02,262

2,45,70,164

29,32,098

SECONDARY

SCHOOLS

789-SPECIAL
2,613

2,090

523

COMPONENT
PLAN

FOR
SCHEDULED

122312

CASTES

122313

122314

122315

TOTAL (MH)
2,75,07,2602,45,74,16429,33,096

122316

122317

122318

2235200-OTHER74,3930
74,393

122319

PROGRAMMES

122320

122321

122322

TOTAL (MH)
74,39374,3930

122323

122324

122325

122326

TOTAL (DD0)
2,75,81,6532,46,48,55729,33,096

122327

122328

122329

PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS4,0000
4,000

122330

SECONDARY SCHOOL, KHEMUANA
OTHERAND

122331

SERVICES

122332

122333

109 - GOVERNMENT
1,31,64,436

1,18,52,714

13,11,722

122334

SECONDARY

122335

SCHOOLS

122336

122337

122338

TOTAL (MH)
1,31,68,436

1,18,56,714

13,11,722

122339

122340

122341

2235
1,80,632

200-OTHER

1,80,632

0

122342

122343

GOVERNMENT OF PUNJAB
2040

Page

122344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122345

122346

122347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

122348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122349

122350

PROGRAMMES

122351

122352

122353

TOTAL (MH)
1,80,632

1,80,632

0

122354

122355

122356

122357

TOTAL (DD0) 1,20,37,346 13,11,722
1,33,49,068

122358

122359

122360 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 4,000 1,000
5,000

122361 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KHERA DONA AND
OTHER

122362 S PUNJAB
SERVICES

122363 (COLLEGES)

122364

122365 109-GOVERNMENT 2,07,17,273 45,37,527
2,52,54,800

122366

SECONDARY

122367

SCHOOLS

122368

122369

122370

TOTAL (MH) 2,07,21,273 45,38,527
2,52,59,800

122371

122372

122373 2235 200-OTHER 32,043 0
32,043

122374

PROGRAMMES

122375

122376			*****			

122377			TOTAL (MH)		32,043	0
			32,043			
122378						
122379						
122380			*****			

122381			TOTAL (DD0)		2,07,53,316	45,38,527
			2,52,91,843			
122382						
122383						
122384			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	70,71,096
			78,24,639			7,53,543
122385			SECONDARY SCHOOL, KHERA KALMOTE			
			SECONDARY			
122386				SCHOOLS		
122387						
122388			*****			

122389			TOTAL (MH)		70,71,096	7,53,543
			78,24,639			
122390						
122391						
122392			*****			

122393			TOTAL (DD0)		70,71,096	7,53,543
			78,24,639			
122394						
122395						
122396			PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0
			18,407			18,407
122397			SECONDARY SCHOOL, KHERANUAH			
			PROGRAMMES			
122398						

122399				*****			
122400				TOTAL (MH)		0	18,407
122401				18,407			
122402							
122403			GOVERNMENT OF PUNJAB				Page
122404			2041				
122405							
122406							
122407	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122408	PROGRESSIVE						
122409	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122410	EXPENDITURE						
122411	-----	-----	-----	-----	-----	-----	-----
122412	-----						
122413							
122414							
122415							
122416							
122417							
122418							
122419							
122420							
122421							
122422							

122411	PUBLIC	DIRECTOR, PUBLIC	*****				
122412	-----						
122413							
122414							
122415							
122416							
122417							
122418							
122419							
122420							
122421							
122422							

122411							
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122423			109-GOVERNMENT 2,37,52,673	2,05,27,484	32,25,189
122424			SECONDARY		
122425			SCHOOLS		
122426					
122427			789-SPECIAL 2,613	1,561	1,052
122428			COMPONENT PLAN		
122429			FOR SCHEDULED		
122430			CASTES		
122431					
122432			***** -----	-----	-----
122433			TOTAL (MH) 2,37,76,080	2,05,30,484	32,45,596
122434					
122435					
122436		2235 3,39,216	200-OTHER	2,53,672	85,544
122437			PROGRAMMES		
122438					
122439			***** -----	-----	-----
122440			TOTAL (MH) 3,39,216	2,53,672	85,544

122441

122442

122443

122444

TOTAL (DDO) 2, 41, 15, 296 2, 07, 84, 156 33, 31, 140

122445

122446

122447

PRINCIPAL, GOVERNMENT SENIOR 2202 104 - TEACHERS 1, 909 0

122448

SECONDARY SCHOOL, KHUDDA AND OTHER

122449

SERVICES

122450

122451

109 - GOVERNMENT 2, 47, 12, 341 29, 43, 664
2, 76, 56, 005

122452

SECONDARY

122453

SCHOOLS

122454

122455

789 - SPECIAL 2, 089 0
2, 089

122456

COMPONENT
PLAN

122457

FOR
SCHEDULED

122458

CASTES

122459

122460

122461

TOTAL (MH)
2,76,60,003

2,47,16,339

29,43,664

122462

122463

GOVERNMENT OF PUNJAB
2042

Page

122464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

122465

122466

122467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

122468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122469

122470

122471

122472

PUBLIC
99,500

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

99,500

0

122473

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KHUDDA

122474

S
PUNJAB

122475

(COLLEGES)

122476

122477

122478

TOTAL (MH)
99,500

99,500

0

122479

122480

122481

122482

TOTAL (DDO)
2,77,59,503

2,48,15,839

29,43,664

122483

122484

122485

PRINCIPAL,GOVERNMENT SENIOR

2202

104-TEACHERS

0

1,921

	1,921			
122486	SECONDARY SCHOOL, KHYALA KALAN OTHER	AND		
122487		SERVICES		
122488				
122489		109-GOVERNMENT 5,80,94,410	5,80,94,410	0
122490		SECONDARY		
122491		SCHOOLS		
122492				
122493		789-SPECIAL 2,087	0	2,087
122494		COMPONENT PLAN		
122495		FOR SCHEDULED		
122496		CASTES		
122497				
122498		***** -----	-----	-----
122499		TOTAL (MH) 5,80,98,418	5,80,94,410	4,008
122500				
122501				
122502		***** -----	-----	-----
122503	TOTAL (DDO) 5,80,98,418		5,80,94,410	4,008

122504

122505

122506	PRINCIPAL, GOVERNMENT SENIOR 1,63,80,125	2202	109-GOVERNMENT	1,44,65,041	19,15,084
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122507	SECONDARY SCHOOL, KILA RAIPUR SECONDARY
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122508	SCHOOLS
--------	---------

122509

122510	*****	-----	-----
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122511	TOTAL (MH) 1,63,80,125		1,44,65,041	19,15,084
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122512

122513

122514	2235 1,77,836	200-OTHER	1,77,836	0
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122515	PROGRAMMES
--------	------------

122516

122517	*****	-----	-----
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122518	TOTAL (MH) 1,77,836		1,77,836	0
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122519

122520

122521	*****	-----	-----
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122522	GOVERNMENT OF PUNJAB				Page
122523	2043				

122524	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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122525

122526

122527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122529	----- -----						
122530			TOTAL (DDO) 1,65,57,961			1,46,42,877	19,15,084
122531							
122532							
122533	PUBLIC 2,387	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	2,387
122534	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KIRATPUR SAHIB		AND		
122535	S SERVICES	PUNJAB					
122536	(COLLEGES)						
122537							
122538					109-GOVERNMENT 1,87,43,228	1,65,28,940	22,14,288
122539					SECONDARY		
122540					SCHOOLS		
122541							
122542					789-SPECIAL 2,613	0	2,613
122543					COMPONENT PLAN		
122544					FOR SCHEDULED		
122545					CASTES		
122546							
122547				*****		-----	-----

122548		TOTAL (MH)		1,67,06,776	22,19,288
		1,89,26,064			
122549					
122550					
122551		2235	104-DEPOSIT	10,000	0
		10,000			
122552			LINKED		
122553			INSURANCE		
122554			SCHEME - GOVERNME		
122555			NT		
			PROVIDENT		
122556			FUND		
122557					
122558			200-OTHER	2,03,339	0
			2,03,339		
122559			PROGRAMMES		
122560					
122561		*****	-----	-----	

122562		TOTAL (MH)		2,13,339	0
		2,13,339			
122563					
122564					
122565	*****		-----	-----	

122566	TOTAL (DDO)			3,13,85,156	41,34,372

	3,55,19,528					
122567						
122568						
122569	PRINCIPAL,GOVERNMENT SENIOR 57,945		2235	200-OTHER	57,945	0
122570	SECONDARY SCHOOL, KOHARIAN PROGRAMMES					
122571						
122572			***** -----		-----	-----
122573			TOTAL (MH) 57,945		57,945	0
122574						
122575						
122576	***** -----					
122577	TOTAL (DDO) 57,945		57,945 0			
122578						
122579						
122580	PRINCIPAL,GOVERNMENT SENIOR 1,910		2202	104-TEACHERS	1,910	0
122581	SECONDARY SCHOOL, KOT FATEH OTHER		AND			
122582						
122583	GOVERNMENT OF PUNJAB 2044					
122584	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
122585						
122586						
122587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
122588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
122589	----- -----	-----	-----	-----	-----	-----
122590	SERVICES					

122591

122592 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 2, 09, 71, 121 25, 70, 674
2, 35, 41, 795

122593 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KOT FATEH
SECONDARY

122594 S PUNJAB
SCHOOLS

122595 (COLLEGES)

122596

122597 789-SPECIAL 2, 089 0
2, 089

122598 COMPONENT
PLAN

122599 FOR
SCHEDULED

122600 CASTES

122601

122602 ***** -----

122603 TOTAL (MH) 2, 09, 75, 120 25, 70, 674
2, 35, 45, 794

122604

122605

122606 2235 200-OTHER 47, 572 66, 114
1, 13, 686

122607 PROGRAMMES

122608

122609 ***** -----

122610 TOTAL (MH) 47, 572 66, 114
1, 13, 686

122611

122612

122613

122614

TOTAL (DD0)
2,36,59,480

2,10,22,692

26,36,788

122615

122616

122617

PRINCIPAL,GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

122618

SECONDARY SCHOOL, KOT SHAMIR
OTHER

AND

122619

SERVICES

122620

122621

109-GOVERNMENT
2,50,01,049

2,37,90,105

12,10,944

122622

SECONDARY

122623

SCHOOLS

122624

122625

122626

TOTAL (MH)
2,50,05,049

2,37,94,105

12,10,944

122627

122628

122629

2235
99,911

200-OTHER

99,911

0

122630

PROGRAMMES

122631

122632

122633

122634

122635

122636

122637

122638

122639

122640

122641

122642

122643

122644

122645

122646

122647

122648

122649

122650

122651

122652

122653

122654

TOTAL (MH)
99,911

99,911

0

TOTAL (DDO)
2,51,04,960

2,38,94,016

12,10,944

PRINCIPAL,GOVERNMENT SENIOR
1,39,28,148

2202

109-GOVERNMENT

1,24,99,488

14,28,660

SECONDARY SCHOOL, KOTHE CHET
SECONDARY

GOVERNMENT OF PUNJAB
2045

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SINGH
SCHOOLS

PUBLIC
4,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

4,000

0

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, KOTHE CHET

COMPONENT

S
SCHEDULED

PUNJAB

SINGH

FOR

122655	(COLLEGES) CASTES					
122656						
122657		***** -----			-----	-----
122658		TOTAL (MH) 1,39,32,148			1,25,03,488	14,28,660
122659						
122660						
122661		***** -----			-----	-----
122662		TOTAL (DDO) 1,39,32,148			1,25,03,488	14,28,660
122663						
122664						
122665	PRINCIPAL,GOVERNMENT SENIOR 3,949	2202	104-TEACHERS		0	3,949
122666	SECONDARY SCHOOL, KOTLA NADH OTHER		AND			
122667	SINGH SERVICES					
122668						
122669			109-GOVERNMENT 2,21,79,788		2,00,49,264	21,30,524
122670			SECONDARY			
122671			SCHOOLS			
122672						
122673		***** -----			-----	-----
122674		TOTAL (MH) 2,21,83,737			2,00,49,264	21,34,473
122675						
122676						

122677	***** -----				-----	-----
122678	TOTAL (DD0) 2,21,83,737				2,00,49,264	21,34,473
122679						
122680						
122681	PRINCIPAL,GOVERNMENT SENIOR 4,000	2202	104-TEACHERS		4,000	0
122682	SECONDARY SCHOOL, KULAR OTHER		AND			
122683			SERVICES			
122684						
122685			109-GOVERNMENT 66,54,216		59,54,916	6,99,300
122686			SECONDARY			
122687			SCHOOLS			
122688						
122689		***** -----			-----	-----
122690		TOTAL (MH) 66,58,216			59,58,916	6,99,300
122691						
122692						
122693	***** -----				-----	-----
122694	TOTAL (DD0) 66,58,216				59,58,916	6,99,300
122695						
122696						
122697	PRINCIPAL,GOVERNMENT SENIOR 1,436	2202	104-TEACHERS		1,436	0

122698	SECONDARY SCHOOL, KULRIAN OTHER			AND			
122699	SERVICES						
122700							
122701				109-GOVERNMENT 2,25,30,255	1,93,45,194	31,85,061	
122702							
122703	GOVERNMENT OF PUNJAB 2046			Page			
122704	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
122705							
122706							
122707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
122708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
122709	----- -----	-----	-----	-----	-----	-----	-----
122710	SECONDARY						
122711	SCHOOLS						
122712							
122713	PUBLIC 1,564	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,564	0
122714	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KULRIAN	COMPONENT			
122715	S SCHEDULED	PUNJAB	FOR				
122716	(COLLEGES) CASTES						
122717							
122718				***** -----	-----		
122719				TOTAL (MH) 2,25,33,255		1,93,48,194	31,85,061

122720

122721

122722

2235	200-OTHER	3,40,195	0
3,40,195			

122723

PROGRAMMES

122724

122725

*****	-----	-----

122726

TOTAL (MH)	3,40,195	0
3,40,195		

122727

122728

122729

*****	-----	-----

122730

TOTAL (DDO)	1,96,88,389	31,85,061
2,28,73,450		

122731

122732

122733

PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000
4,000				

122734

SECONDARY SCHOOL, KUTTI	AND
OTHER	

122735

SERVICES

122736

122737

109-GOVERNMENT	1,00,67,855	18,56,887
1,19,24,742		

122738

SECONDARY

122739

SCHOOLS

122740

122741		*****				
		-----			-----	-----
122742			TOTAL (MH)		1,00,70,855	18,57,887
			1,19,28,742			
122743						
122744						
122745		*****				
		-----			-----	-----
122746			TOTAL (DDO)		1,00,70,855	18,57,887
			1,19,28,742			
122747						
122748						
122749		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	0
		4,000				
122750		SECONDARY SCHOOL, LADHUKA		AND		
		OTHER				
122751				SERVICES		
122752						
122753				109-GOVERNMENT	3,80,46,752	4,110
				3,80,50,862		
122754				SECONDARY		
122755				SCHOOLS		
122756						
122757		*****				
		-----			-----	-----
122758			TOTAL (MH)		3,80,50,752	4,110
			3,80,54,862			
122759						
122760						
122761			2235	200-OTHER	3,13,178	46,679
			3,59,857			

122764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

122765

122766

122767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

122768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

122769

122770

PROGRAMMES

122771

122772

122773

TOTAL (MH)

3, 59, 857

3, 13, 178

46, 679

122774

122775

122776

122777

TOTAL (DDO)

3, 84, 14, 719

3, 83, 63, 930

50, 789

122778

122779

122780

PUBLIC

2, 11, 23, 525

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

1, 90, 91, 610

20, 31, 915

122781

INSTRUCTION

SECONDARY

INSTRUCTIONS (SECONDARY),

SECONDARY SCHOOL, LAKHPUR

122782

S

SCHOOLS

PUNJAB

122783

(COLLEGES)

122784

122785

789 - SPECIAL

5, 000

4, 000

1, 000

122786				COMPONENT PLAN		
122787				FOR SCHEDULED		
122788				CASTES		
122789						
122790			***** -----		-----	-----
122791			TOTAL (MH) 2, 11, 28, 525		1, 90, 95, 610	20, 32, 915
122792						
122793						
122794			***** -----		-----	-----
122795			TOTAL (DD0) 2, 11, 28, 525		1, 90, 95, 610	20, 32, 915
122796						
122797						
122798		PRINCIPAL, GOVERNMENT SENIOR 3, 12, 08, 587	2202	109 - GOVERNMENT	2, 79, 46, 367	32, 62, 220
122799		SECONDARY SCHOOL, LALHERI SECONDARY				
122800				SCHOOLS		
122801						
122802			***** -----		-----	-----
122803			TOTAL (MH) 3, 12, 08, 587		2, 79, 46, 367	32, 62, 220
122804						
122805						

122806			*****				

122807			TOTAL (DD0)			2,79,46,367	32,62,220
			3,12,08,587				
122808							
122809							
122810			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,94,589	25,48,707
			2,26,43,296				
122811			SECONDARY SCHOOL, LAMBA PIVA				
			SECONDARY				
122812					SCHOOLS		
122813							
122814					789-SPECIAL	4,000	0
					4,000		
122815					COMPONENT		
					PLAN		
122816					FOR		
					SCHEDULED		
122817					CASTES		
122818							
122819				*****			

122820				TOTAL (MH)		2,00,98,589	25,48,707
				2,26,47,296			
122821							
122822							
122823			GOVERNMENT OF PUNJAB				Page
			2048				
122824			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
122825							
122826							
122827	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

122828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
122829	-----	-----	-----	-----	-----	-----	-----	-----
122830								
122831	PUBLIC 10,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	104-DEPOSIT		10,000	0
122832	INSTRUCTION LINKED	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA					
122833	S INSURANCE	PUNJAB						
122834	(COLLEGES) SCHEME-GOVERNME							
122835					NT PROVIDENT			
122836					FUND			
122837								
122838					200-OTHER 3,84,915		3,84,915	0
122839					PROGRAMMES			
122840								
122841				***** -----			-----	-----
122842				TOTAL (MH) 2,30,42,211			2,04,93,504	25,48,707
122843								
122844								
122845			***** -----				-----	-----
122846			TOTAL (DD0) 2,30,42,211				2,04,93,504	25,48,707
122847								
122848								

122849	PRINCIPAL, GOVERNMENT SENIOR 1,436	2202	104-TEACHERS	1,436	0
122850	SECONDARY SCHOOL, LASOIE OTHER		AND		
122851			SERVICES		
122852					
122853			109-GOVERNMENT 1,72,65,920	1,50,88,568	21,77,352
122854			SECONDARY		
122855			SCHOOLS		
122856					
122857			789-SPECIAL 1,564	1,564	0
122858			COMPONENT PLAN		
122859			FOR SCHEDULED		
122860			CASTES		
122861					
122862		***** -----	-----		
122863		TOTAL (MH) 1,72,68,920		1,50,91,568	21,77,352
122864					
122865					
122866		2235 3,15,975	200-OTHER	3,15,975	0
122867			PROGRAMMES		

122868

122869

122870

122871

122872

122873

122874

122875

122876

122877

122878

122879

122880

122881

122882

122883

122884

122885

122886

122887

122888

122889

122890

TOTAL (MH)
3,15,975

3,15,975

0

TOTAL (DDO)
1,75,84,895

1,54,07,543

21,77,352

PRINCIPAL, GOVERNMENT SENIOR
1,15,96,783

2202

109 - GOVERNMENT

1,02,70,395

13,26,388

SECONDARY SCHOOL, LATALA
SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
2049

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
1,15,96,783

1,02,70,395

13,26,388

122891

122892

122893	PUBLIC 12,494	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	12,494	0
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122894	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LATALA
--------	------------------------	--------------------------	--------------------------

122895	S PUNJAB
--------	-------------

122896	(COLLEGES)
--------	------------

122897

122898				*****	-----		-----

122899				TOTAL (MH) 1,16,09,277		1,02,82,889	13,26,388
--------	--	--	--	---------------------------	--	-------------	-----------

122900

122901

122902				*****	-----		-----

122903				TOTAL (DDO) 1,16,09,277		1,02,82,889	13,26,388
--------	--	--	--	----------------------------	--	-------------	-----------

122904

122905

122906				PRINCIPAL,GOVERNMENT SENIOR 3,49,615	2202	102-ASSISTANCE	3,49,615	0
--------	--	--	--	---	------	----------------	----------	---

122907				SECONDARY SCHOOL, LEELA MEGH TO
--------	--	--	--	------------------------------------

122908				SINGH NON-GOVERNMENT
--------	--	--	--	-------------------------

122909				PRIMARY SCHOOLS
--------	--	--	--	--------------------

122910

122911				109-GOVERNMENT 95,11,976		81,28,285	13,83,691
--------	--	--	--	-----------------------------	--	-----------	-----------

122912				SECONDARY
--------	--	--	--	-----------

122913

SCHOOLS

122914

122915

789 - SPECIAL
4,000

4,000

0

122916

COMPONENT
PLAN

122917

FOR
SCHEDULED

122918

CASTES

122919

122920

122921

TOTAL (MH)
98,65,591

84,81,900

13,83,691

122922

122923

122924

2235
76,552

200 - OTHER

76,552

0

122925

PROGRAMMES

122926

122927

122928

TOTAL (MH)
76,552

76,552

0

122929

122930

122931

122932	TOTAL (DDO) 99,42,143					85,58,452	13,83,691		
122933									
122934									
122935	PRINCIPAL, GOVERNMENT SENIOR 3,000					2202	104-TEACHERS	3,000	0
122936	SECONDARY SCHOOL, LEHRA DHURKOT OTHER						AND		
122937							SERVICES		
122938									
122939							109-GOVERNMENT 1,86,89,887	1,70,68,362	16,21,525
122940							SECONDARY		
122941							SCHOOLS		
122942									
122943	GOVERNMENT OF PUNJAB 2050								
122944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
122945									
122946									
122947	NAME OF PROGRESSIVE	NAME OF	NAME OF		MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
122948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
122949	----- -----	-----	-----		-----	-----	-----	-----	
122950									
122951	PUBLIC 1,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL		1,000	0	
122952	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRA DHURKOT		COMPONENT				
122953	S SCHEDULED	PUNJAB			FOR				
122954	(COLLEGES)								

CASTES					
122955					
122956		***** -----		-----	-----
122957		TOTAL (MH) 1,86,93,887		1,70,72,362	16,21,525
122958					
122959					
122960		2235 1,44,883	200-OTHER	0	1,44,883
122961			PROGRAMMES		
122962					
122963		***** -----		-----	-----
122964		TOTAL (MH) 1,44,883		0	1,44,883
122965					
122966					
122967		***** -----		-----	-----
122968		TOTAL (DDO) 1,88,38,770		1,70,72,362	17,66,408
122969					
122970					
122971		PRINCIPAL, GOVERNMENT SENIOR 1,912	2202	104-TEACHERS	1,912
122972		SECONDARY SCHOOL, LEHRAGAGA OTHER		AND	0
122973				SERVICES	
122974					
122975				109-GOVERNMENT 2,80,14,384	2,34,87,513
					45,26,871

122976

SECONDARY

122977

SCHOOLS

122978

122979

789-SPECIAL	2,088	0
2,088		

122980

COMPONENT
PLAN

122981

FOR
SCHEDULED

122982

CASTES

122983

122984

*****	-----	-----

122985

TOTAL (MH)	2,34,91,513	45,26,871
2,80,18,384		

122986

122987

122988

2235	200-OTHER	4,86,955	0
4,86,955			

122989

PROGRAMMES

122990

122991

*****	-----	-----

122992

TOTAL (MH)	4,86,955	0
4,86,955		

122993

122994

122995	***** -----					-----	-----		
122996	TOTAL (DDO) 2,85,05,339					2,39,78,468	45,26,871		
122997									
122998									
122999	PRINCIPAL, GOVERNMENT SENIOR 1,50,04,546					2202	109-GOVERNMENT	1,26,92,844	23,11,702
123000	SECONDARY SCHOOL, LEHRI SECONDARY								
123001								SCHOOLS	
123002									
123003	GOVERNMENT OF PUNJAB 2051								
123004	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
123005									
123006									
123007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	
123008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
123009	----- -----	-----	-----	-----	-----		-----	-----	
123010									
123011	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL		4,000	0	
123012	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRI		COMPONENT				
123013	S SCHEDULED	PUNJAB			FOR				
123014	(COLLEGES) CASTES								
123015									
123016						***** -----	-----	-----	
123017						TOTAL (MH) 1,50,08,546	1,26,96,844	23,11,702	

123019

123020

2235
1,17,429

200-OTHER

1,17,429

0

123021

PROGRAMMES

123022

123023

123024

TOTAL (MH)
1,17,429

1,17,429

0

123025

123026

123027

123028

TOTAL (DD0)
1,51,25,975

1,28,14,273

23,11,702

123029

123030

123031

PRINCIPAL, GOVERNMENT SENIOR
2,45,96,539

2202

109-GOVERNMENT

2,18,91,047

27,05,492

123032

SECONDARY SCHOOL, LODHEWALI
SECONDARY

123033

SCHOOLS

123034

123035

110-ASSISTANCE
16,53,000

16,53,000

0

123036

TO

123037

NON-GOVERNMENT

123038

SECONDARY

123039

SCHOOLS

123040

123041

789-SPECIAL
4,000

4,000

0

123042

COMPONENT
PLAN

123043

FOR
SCHEDULED

123044

CASTES

123045

123046

123047

TOTAL (MH)
2,62,53,539

2,35,48,047

27,05,492

123048

123049

123050

2235
14,321

200-OTHER

14,321

0

123051

PROGRAMMES

123052

123053

123054

TOTAL (MH)
14,321

14,321

0

123055

123056

123057

123058

TOTAL (DDO)

2,35,62,368

27,05,492

	2,62,67,860						
123059							
123060							
123061	PRINCIPAL,GOVERNMENT SENIOR 2,387			2202	104-TEACHERS	1,913	474
123062							
123063	GOVERNMENT OF PUNJAB 2052						Page
123064	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123065							
123066							
123067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123069	----- -----	-----	-----	-----	-----	-----	-----
123070	SECONDARY SCHOOL, LODHI MAJRA OTHER				AND		
123071					SERVICES		
123072							
123073	PUBLIC 2,01,52,189	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,80,06,361	21,45,828
123074	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA				
123075	S SCHOOLS	PUNJAB					
123076	(COLLEGES)						
123077							
123078					789-SPECIAL 2,613	2,087	526
123079					COMPONENT PLAN		
123080					FOR SCHEDULED		

123081			CASTES		
123082					
123083		*****			
123084		TOTAL (MH)		1,80,10,361	21,46,828
123085		2,01,57,189			
123086					
123087		2235	200-OTHER	82,289	0
123087		82,289			
123088			PROGRAMMES		
123089					
123090		*****			
123091		TOTAL (MH)		82,289	0
123091		82,289			
123092					
123093					
123094	*****				
123095	TOTAL (DDO)			1,80,92,650	21,46,828
123095	2,02,39,478				
123096					
123097					
123098	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	1,000
123098	4,000				
123099	SECONDARY SCHOOL, LOHIA KHAS		AND		
123099	OTHER				
123100			SERVICES		
123101					
123102			109-GOVERNMENT	1,17,55,589	12,29,164

				1,29,84,753	
123103				SECONDARY	
123104				SCHOOLS	
123105					
123106			*****		
123107			TOTAL (MH)	1,17,58,589	12,30,164
			1,29,88,753		
123108					
123109					
123110			2235	200-OTHER	
			3,03,513	2,92,513	11,000
123111				PROGRAMMES	
123112					
123113			*****		
123114			TOTAL (MH)	2,92,513	11,000
			3,03,513		
123115					
123116					
123117			*****		
123118			TOTAL (DD0)	1,20,51,102	12,41,164
			1,32,92,266		
123119					
123120					
123121			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS
			4,000	4,000	0

123124	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123125							
123126							
123127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123129	----- -----						
123130				SECONDARY SCHOOL, LUBANGARH OTHER	AND		
123131							
123132				SERVICES			
123133	PUBLIC 1,47,72,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,32,06,212	15,66,693
123134	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUBANGARH				
123135	S SCHOOLS	PUNJAB					
123136	(COLLEGES)						
123137							
123138				***** -----	-----		
123139				TOTAL (MH) 1,47,76,905	1,32,10,212		15,66,693
123140							
123141							
123142				***** -----	-----		
123143				TOTAL (DDO) 1,47,76,905	1,32,10,212		15,66,693
123144							
123145							
123146				PRINCIPAL,GOVERNMENT SENIOR 1,439	2202	104-TEACHERS	1,439
123147				SECONDARY SCHOOL, LUTHERI	AND		

	OTHER			
123148		SERVICES		
123149				
123150		109-GOVERNMENT 1,89,92,800	1,71,62,368	18,30,432
123151		SECONDARY		
123152		SCHOOLS		
123153				
123154		789-SPECIAL 1,561	1,561	0
123155		COMPONENT PLAN		
123156		FOR SCHEDULED		
123157		CASTES		
123158				
123159		***** -----	-----	-----
123160		TOTAL (MH) 1,89,95,800	1,71,65,368	18,30,432
123161				
123162				
123163		***** -----	-----	-----
123164		TOTAL (DDO) 1,89,95,800	1,71,65,368	18,30,432
123165				
123166				

123167	PRINCIPAL, GOVERNMENT SENIOR 2,70,18,668			2202	109-GOVERNMENT	2,31,58,623	38,60,045
123168	SECONDARY SCHOOL, MACHAKI KALAN SECONDARY						
123169					SCHOOLS		
123170							
123171				***** -----		-----	-----
123172				TOTAL (MH) 2,70,18,668		2,31,58,623	38,60,045
123173							
123174							
123175				2235 96,420	200-OTHER	96,420	0
123176					PROGRAMMES		
123177							
123178				***** -----		-----	-----
123179				TOTAL (MH) 96,420		96,420	0
123180							
123181							
123182							
123183	GOVERNMENT OF PUNJAB 2054						Page
123184	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123185							
123186							
123187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123189	-----					

123190	*****					

123191	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)		2,32,55,043	38,60,045
	2,71,15,088					
123192	INSTRUCTION					
	INSTRUCTIONS(SECONDARY),					
123193	S					
	PUNJAB					
123194	(COLLEGES)					
123195						
123196						
123197						
123198		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	4,000
		4,000				
123199		SECONDARY SCHOOL, MACHIWARA		AND		
		OTHER				
123200				SERVICES		
123201						
123202				109-GOVERNMENT	2,16,95,460	42,70,002
				2,59,65,462		
123203				SECONDARY		
123204				SCHOOLS		
123205						
123206			*****			

123207			TOTAL (MH)		2,17,91,880	42,74,002
			2,60,65,882			
123208						
123209						
123210			*****			

123211	TOTAL (DDO) 5,30,84,550			4,49,50,503	81,34,047
123212					
123213					
123214	PRINCIPAL,GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	3,000	0
123215	SECONDARY SCHOOL, MADHOPUR CANTT OTHER		AND		
123216			SERVICES		
123217					
123218			109-GOVERNMENT 2,37,69,017	2,12,32,921	25,36,096
123219			SECONDARY		
123220			SCHOOLS		
123221					
123222			789-SPECIAL 1,000	1,000	0
123223			COMPONENT PLAN		
123224			FOR SCHEDULED		
123225			CASTES		
123226					
123227		***** -----		-----	-----
123228		TOTAL (MH) 2,37,73,017		2,12,36,921	25,36,096
123229					

123230

123231

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123247

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123249

123250

123251

TOTAL (DDO)
2,37,73,017

2,12,36,921 25,36,096

PRINCIPAL,GOVERNMENT SENIOR 2202
2,508

104-TEACHERS

2,508 0

SECONDARY SCHOOL, MAGLI NICHI
OTHER

AND

SERVICES

109-GOVERNMENT
2,16,70,398

1,85,98,236 30,72,162

SECONDARY

SCHOOLS

GOVERNMENT OF PUNJAB
2055

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

123252					TOTAL (MH) 2,16,72,906	1,86,00,744	30,72,162
123253							
123254							
123255	***** -----					-----	-----
123256	TOTAL (DDO) 2,16,72,906					1,86,00,744	30,72,162
123257							
123258							
123259	PUBLIC 1,29,51,959	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,14,83,363	14,68,596
123260	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAHERU				
123261	S SCHOOLS	PUNJAB					
123262	(COLLEGES)						
123263							
123264					789-SPECIAL 4,000	4,000	0
123265					COMPONENT PLAN		
123266					FOR SCHEDULED		
123267					CASTES		
123268							
123269					***** -----	-----	-----
123270					TOTAL (MH) 1,29,55,959	1,14,87,363	14,68,596
123271							
123272							
123273	***** -----					-----	-----

123274	TOTAL (DD0) 1,29,55,959			1,14,87,363	14,68,596
123275					
123276					
123277	PRINCIPAL,GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	0	1,910
123278	SECONDARY SCHOOL, MAHILPUR OTHER		AND		
123279	(BOYS) SERVICES				
123280					
123281			109-GOVERNMENT 2,15,55,030	1,93,73,576	21,81,454
123282			SECONDARY		
123283			SCHOOLS		
123284					
123285			789-SPECIAL 2,089	0	2,089
123286			COMPONENT PLAN		
123287			FOR SCHEDULED		
123288			CASTES		
123289					
123290		***** -----	-----		
123291		TOTAL (MH) 2,15,59,029		1,93,73,576	21,85,453
123292					

123293

123294

2235 200-OTHER 61,641 0

123295

PROGRAMMES

123296

123297

***** -----

123298

TOTAL (MH) 61,641 0

123299

123300

123301

***** -----

123302

123303

GOVERNMENT OF PUNJAB Page
2056

123304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123305

123306

123307

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

123308

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123309

123310

TOTAL (DDO) 1,94,35,217 21,85,453
2,16,20,670

123311

123312

123313

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,910 0
1,910

123314

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MAHILPUR AND
OTHER

123315

S PUNJAB (GIRLS)
SERVICES

123316

(COLLEGES)

123317

123318

123319

123320

123321

123322

123323

123324

123325

123326

123327

123328

123329

123330

123331

123332

123333

123334

123335

109-GOVERNMENT
2,94,09,261

2,44,98,199

49,11,062

SECONDARY

SCHOOLS

789-SPECIAL
2,089

2,089

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
2,94,74,901

2,45,63,839

49,11,062

2235
38,358

200-OTHER

38,358

0

PROGRAMMES

TOTAL (MH)
38,358

38,358

0

123336

123337

123338

123339

TOTAL (DD0)
5,10,72,288

4,39,75,773

70,96,515

123340

123341

123342

PRINCIPAL,GOVERNMENT SENIOR
1,21,30,024

2202

109-GOVERNMENT

1,20,94,180

35,844

123343

SECONDARY SCHOOL, MAHUANA BODLA
SECONDARY

123344

SCHOOLS

123345

123346

789-SPECIAL
4,000

4,000

0

123347

COMPONENT
PLAN

123348

FOR
SCHEDULED

123349

CASTES

123350

123351

123352

TOTAL (MH)
1,21,34,024

1,20,98,180

35,844

123353

123354

123355

123356

TOTAL (DD0)

1,20,98,180

35,844

	1, 21, 34, 024						
123357							
123358							
123359	PRINCIPAL, GOVERNMENT SENIOR 2, 387			2202	104-TEACHERS	1, 913	474
123360	SECONDARY SCHOOL, MAKRAUNA KALAN OTHER				AND		
123361					SERVICES		
123362							
123363	GOVERNMENT OF PUNJAB 2057						Page
123364	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123365							
123366							
123367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123369	----- -----	-----	-----	-----	-----	-----	-----
123370							
123371	PUBLIC 1, 23, 63, 243	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1, 10, 37, 741	13, 25, 502
123372	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKRAUNA KALAN				
123373	S SCHOOLS	PUNJAB					
123374	(COLLEGES)						
123375							
123376					789-SPECIAL 2, 613	2, 087	526
123377					COMPONENT PLAN		
123378					FOR SCHEDULED		

123379	CASTES				
123380					
123381	*****		-----		

123382	TOTAL (MH)		1,10,41,741	13,26,502	
	1,23,68,243				
123383					
123384					
123385	*****		-----		

123386	TOTAL (DDO)		1,10,41,741	13,26,502	
	1,23,68,243				
123387					
123388					
123389	PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	2,69,12,116	31,62,927
	3,00,75,043				
123390	SECONDARY SCHOOL, MALLAN WALLA				
	SECONDARY				
123391	KHAS				
	SCHOOLS				
123392					
123393			789- SPECIAL	4,000	1,000
			5,000		
123394			COMPONENT		
			PLAN		
123395			FOR		
			SCHEDULED		
123396	CASTES				
123397					
123398	*****		-----		

123399		TOTAL (MH) 3,00,80,043		2,69,16,116	31,63,927
123400					
123401					
123402		2235 1,80,113	200-OTHER	37,611	1,42,502
123403			PROGRAMMES		
123404					
123405		***** -----		-----	-----
123406		TOTAL (MH) 1,80,113		37,611	1,42,502
123407					
123408					
123409		***** -----		-----	-----
123410		TOTAL (DD0) 3,02,60,156		2,69,53,727	33,06,429
123411					
123412					
123413	PRINCIPAL,GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	3,000	0
123414	SECONDARY SCHOOL, MALSIAN OTHER		AND		
123415			SERVICES		
123416					
123417			109-GOVERNMENT 1,38,84,371	1,23,49,727	15,34,644
123418			SECONDARY		
123419			SCHOOLS		

123420

123421

123422

123423

GOVERNMENT OF PUNJAB
2058

Page

123424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123425

123426

123427

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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123428

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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123429

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123430

TOTAL (MH)	1, 23, 52, 727	15, 34, 644
1, 38, 87, 371		

123431

123432

123433

PUBLIC 20, 788	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	20, 788	0
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123434

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIAN
---------------------------	--------------------------	---------------------------

123435

S
PUNJAB

123436

(COLLEGES)

123437

123438

-----	-----	-----

123439

TOTAL (MH)	1, 23, 73, 515	15, 34, 644
1, 39, 08, 159		

123440

123441

123442

-----	-----	-----

123443

TOTAL (DDO)	1, 23, 73, 515	15, 34, 644
1, 39, 08, 159		

123444

123445

123446

PRINCIPAL, GOVERNMENT SENIOR
4, 37, 680 2202

102-ASSISTANCE 4, 37, 680 0

123447

SECONDARY SCHOOL, MALSIA BAJAN
TO

123448

NON - GOVERNMENT

123449

PRIMARY
SCHOOLS

123450

123451

109 - GOVERNMENT 68, 03, 792 7, 08, 598
75, 12, 390

123452

SECONDARY

123453

SCHOOLS

123454

123455

789 - SPECIAL 3, 000 0
3, 000

123456

COMPONENT
PLAN

123457

FOR
SCHEDULED

123458

CASTES

123459

123460

***** -----

123461

TOTAL (MH) 72, 44, 472 7, 08, 598
79, 53, 070

123462

123463

123464

2235	200-OTHER	32,553	0
32,553			

123465

PROGRAMMES

123466

123467

*****	-----	-----

123468

TOTAL (MH)	32,553	0
32,553		

123469

123470

123471

*****	-----	-----

123472

TOTAL (DDO)	72,77,025	7,08,598
79,85,623		

123473

123474

123475

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,36,94,714	24,93,407
1,61,88,121				

123476

SECONDARY SCHOOL, MANAK MAJRA
SECONDARY

123477

SCHOOLS

123478

123479

789-SPECIAL	0	1,000
1,000		

123480

COMPONENT
PLAN

123481

FOR
SCHEDULED

123482

123483

123484	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
123485							
123486							
123487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123489	----- -----	-----	-----	-----	-----	-----	-----
123490					CASTES		
123491							
123492				***** -----		-----	-----
123493				TOTAL (MH) 1,61,89,121		1,36,94,714	24,94,407
123494							
123495							
123496			***** -----			-----	-----
123497			TOTAL (DDO) 1,61,89,121			1,36,94,714	24,94,407
123498							
123499							
123500	PUBLIC 1,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,162	743
123501	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANAKPUR		AND		
123502	S SERVICES	PUNJAB	RAJPURA				
123503	(COLLEGES)						
123504							
123505					109-GOVERNMENT 1,13,40,495	1,13,40,495	0
123506					SECONDARY		

123507

SCHOOLS

123508

123509

789-SPECIAL 0 2,093
2,093

123510

COMPONENT
PLAN

123511

FOR
SCHEDULED

123512

CASTES

123513

123514

123515

TOTAL (MH) 1,13,41,657 2,836
1,13,44,493

123516

123517

123518

2235 200-OTHER 0 16,900
16,900

123519

PROGRAMMES

123520

123521

123522

TOTAL (MH) 0 16,900
16,900

123523

123524

123525

123526	TOTAL (DDO) 1,13,61,393			1,13,41,657	19,736
123527					
123528					
123529	PRINCIPAL, GOVERNMENT SENIOR 1,899	2202	104-TEACHERS	0	1,899
123530	SECONDARY SCHOOL, MANDI DHANOLA OTHER		AND		
123531			SERVICES		
123532					
123533			109- GOVERNMENT 2,01,73,381	1,77,79,846	23,93,535
123534			SECONDARY		
123535			SCHOOLS		
123536					
123537			789-SPECIAL 2,097	0	2,097
123538			COMPONENT PLAN		
123539			FOR SCHEDULED		
123540			CASTES		
123541					
123542	GOVERNMENT OF PUNJAB				
123543	2060				Page
123544	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
123545					

123546

123547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123549	----- -----	-----	-----	-----	-----	-----	-----
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123550				***** -----		-----	-----
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123551	PUBLIC 2,01,77,377	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)		1,77,79,846	23,97,531
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123552	INSTRUCTION MANKI	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,				
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123553	S PUNJAB						
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123554	(COLLEGES)						
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123555

123556

123557

123558			***** -----			-----	-----
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123559			TOTAL (DDO) 2,01,77,377			1,77,79,846	23,97,531
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123560

123561

123562			PRINCIPAL,GOVERNMENT SENIOR 2,06,56,423	2202	109-GOVERNMENT	1,72,77,737	33,78,686
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123563			SECONDARY SCHOOL, MANDOUR, NABHA SECONDARY				
--------	--	--	---	--	--	--	--

123564					SCHOOLS		
--------	--	--	--	--	---------	--	--

123565

123566				***** -----		-----	-----
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123567				TOTAL (MH) 4,08,33,800		3,50,57,583	57,76,217
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123568

123569

123570

123571

123572

123573

123574

123575

123576

123577

123578

123579

123580

123581

123582

123583

123584

123585

123586

123587

123588

TOTAL (DDO)
4,08,33,800

3,50,57,583 57,76,217

PRINCIPAL, GOVERNMENT SENIOR
1,914 2202

104-TEACHERS 1,914

0

SECONDARY SCHOOL, MANDVI
OTHER

AND

SERVICES

109-GOVERNMENT 84,59,514 13,41,077
98,00,591

SECONDARY

SCHOOLS

789-SPECIAL 2,086 0
2,086

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 84,63,514 13,41,077

						98,04,591	
123589							
123590							
123591				2235	200-OTHER	24,113	0
				24,113			
123592					PROGRAMMES		
123593							
123594				*****		-----	-----

123595				TOTAL (MH)		24,113	0
				24,113			
123596							
123597							
123598				*****		-----	-----

123599				TOTAL (DDO)		84,87,627	13,41,077
				98,28,704			

123600

123601

123602

123603

GOVERNMENT OF PUNJAB

2061

Page

123604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

123605

123606

123607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
123608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
123609	----- -----	-----	-----	-----	-----	-----	-----
123610	PUBLIC 95,44,075	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	86,25,397	9,18,678
123611	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANEWAL				

123612	S SCHOOLS	PUNJAB					
123613	(COLLEGES)						
123614							
123615				789-SPECIAL 4,000		0	4,000
123616				COMPONENT PLAN			
123617				FOR SCHEDULED			
123618				CASTES			
123619							
123620			***** -----			-----	-----
123621			TOTAL (MH) 95,48,075			86,25,397	9,22,678
123622							
123623							
123624		***** -----				-----	-----
123625		TOTAL (DD0) 95,48,075				86,25,397	9,22,678
123626							
123627							
123628		PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS		1,508	2,492
123629		SECONDARY SCHOOL, MANGAT OTHER		AND			
123630				SERVICES			
123631							
123632				109-GOVERNMENT 2,86,80,856		2,59,80,602	27,00,254

123633

SECONDARY

123634

SCHOOLS

123635

123636

123637

TOTAL (MH) 2,59,82,110 27,02,746
2,86,84,856

123638

123639

123640

2235 200-OTHER 11,802 0
11,802

123641

PROGRAMMES

123642

123643

123644

TOTAL (MH) 11,802 0
11,802

123645

123646

123647

123648

TOTAL (DDO) 2,59,93,912 27,02,746
2,86,96,658

123649

123650

123651

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 0 1,905
1,905

123652

SECONDARY SCHOOL, MANGEWAL, AND
OTHER

123653

NABHA
SERVICES

123654

123655

109 - GOVERNMENT
1, 73, 04, 236

1, 54, 60, 029

18, 44, 207

123656

SECONDARY

123657

SCHOOLS

123658

123659

789 - SPECIAL
2, 093

0

2, 093

123660

COMPONENT
PLAN

123661

FOR
SCHEDULED

123662

123663

GOVERNMENT OF PUNJAB
2062

Page

123664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123665

123666

123667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

123668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

123669

123670

CASTES

123671

123672

123673

TOTAL (MH)
1, 73, 08, 234

1, 54, 60, 029

18, 48, 205

123674

123675

123676	PUBLIC 9,064	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	0	9,064
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123677	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGEWAL,
--------	------------------------	--------------------------	-----------------------------

123678	S NABHA	PUNJAB
--------	------------	--------

123679	(COLLEGES)
--------	------------

123680

123681				*****			

123682				TOTAL (MH)		0	9,064
				9,064			

123683

123684

123685		*****					

123686		TOTAL (DDO)			1,54,60,029	18,57,269
		1,73,17,298				

123687

123688

123689		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	3,000	0
		3,000				

123690		SECONDARY SCHOOL, MANKI		AND	
		OTHER			

123691				SERVICES
--------	--	--	--	----------

123692

123693				109-GOVERNMENT	1,18,64,089	13,61,220
				1,32,25,309		

123694				SECONDARY
--------	--	--	--	-----------

123695				SCHOOLS
--------	--	--	--	---------

123696

123697

123698

123699

123700

123701

123702

123703

123704

123705

123706

123707

123708

123709

123710

123711

123712

123713

123714

123715

TOTAL (MH)
1,32,28,309

1,18,67,089

13,61,220

TOTAL (DD0)
1,32,28,309

1,18,67,089

13,61,220

PRINCIPAL, GOVERNMENT SENIOR
1,21,51,545

2202

109-GOVERNMENT

1,10,23,441

11,28,104

SECONDARY SCHOOL, MANUKAY
SECONDARY

SCHOOLS

789-SPECIAL
4,000

3,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
1,21,55,545

1,10,26,441

11,29,104

123716

123717

123718

123719

TOTAL (DD0) 1,10,26,441 11,29,104
1,21,55,545

123720

123721

123722

123723

GOVERNMENT OF PUNJAB Page
2063

123724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123725

123726

123727

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

123728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123729

123730

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,42,84,906 19,33,058
1,62,17,964

123731

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MASSEWAL
SECONDARY

123732

S PUNJAB
SCHOOLS

123733

(COLLEGES)

123734

123735

123736

TOTAL (MH) 1,42,84,906 19,33,058
1,62,17,964

123737

123738

123739

2235 200-OTHER 1,76,537 0
1,76,537

123740

PROGRAMMES

123741

123742

123743

123744

123745

123746

123747

123748

123749

123750

123751

123752

123753

123754

123755

123756

123757

123758

123759

123760

TOTAL (MH)
1,76,537

1,76,537

0

TOTAL (DD0)
1,63,94,501

1,44,61,443

19,33,058

PRINCIPAL,GOVERNMENT SENIOR
3,06,62,900

2202

109-GOVERNMENT

2,73,05,837

33,57,063

SECONDARY SCHOOL, MATHAIPUR
SECONDARY

SCHOOLS

789-SPECIAL
4,000

4,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
3,06,66,900

2,73,09,837

33,57,063

123761

123762

123763

2235
23,000

200-OTHER

5,000

18,000

123764

PROGRAMMES

123765

123766

123767

TOTAL (MH)
23,000

5,000

18,000

123768

123769

123770

123771

TOTAL (DD0)
3,06,89,900

2,73,14,837

33,75,063

123772

123773

123774

PRINCIPAL, GOVERNMENT SENIOR
2,385

2202

104-TEACHERS

0

2,385

123775

SECONDARY SCHOOL, MAZARI
OTHER

AND

123776

DINGRIAN
SERVICES

123777

123778

109-GOVERNMENT
1,39,33,384

1,17,84,763

21,48,621

123779

SECONDARY

123780

SCHOOLS

123781

123784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123785

123786

123787

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

123788

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

123789

123790

PUBLIC
2,612

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

0

2,612

123791

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MAZARI

COMPONENT

123792

S
SCHEDULED

PUNJAB

DINGRIAN

FOR

123793

(COLLEGES)
CASTES

123794

123795

123796

TOTAL (MH)
1,39,38,381

1,17,84,763

21,53,618

123797

123798

123799

2235
10,000

104-DEPOSIT

10,000

0

123800

LINKED

123801

INSURANCE

123802

SCHEME - GOVERNME

123803

NT
PROVIDENT

123804

FUND

123805

123806

200-OTHER
6,25,595

6,25,595

0

123807

PROGRAMMES

123808

123809

123810

TOTAL (MH)
6,35,595

6,35,595

0

123811

123812

123813

123814

TOTAL (DDO)
1,45,73,976

1,24,20,358

21,53,618

123815

123816

123817

PRINCIPAL, GOVERNMENT SENIOR
1,910

2202

104-TEACHERS

1,910

0

123818

SECONDARY SCHOOL, MEGHOWAL DOABA
OTHER

AND

123819

SERVICES

123820

123821

109-GOVERNMENT
1,16,77,031

1,04,26,999

12,50,032

123822

SECONDARY

123823

			SCHOOLS		
123824					
123825			789-SPECIAL 2,089	2,089	0
123826			COMPONENT PLAN		
123827			FOR SCHEDULED		
123828			CASTES		
123829					
123830			***** -----	-----	-----
123831			TOTAL (MH) 1,16,81,030	1,04,30,998	12,50,032
123832					
123833					
123834			***** -----	-----	-----
123835			TOTAL (DDO) 1,16,81,030	1,04,30,998	12,50,032
123836					
123837					
123838		PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000
123839		SECONDARY SCHOOL, MEHATPUR OTHER		AND	0
123840				SERVICES	
123841					
123842					
123843		GOVERNMENT OF PUNJAB 2065			
123844					

2022

123845

123846

123847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

123848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

123849

123850

PUBLIC
2,31,28,890

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,05,24,489

26,04,401

123851

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, MEHATPUR

123852

S
SCHOOLS

PUNJAB

123853

(COLLEGES)

123854

123855

123856

TOTAL (MH)
2,31,32,890

2,05,28,489

26,04,401

123857

123858

123859

2235
1,12,575

200-OTHER

1,12,575

0

123860

PROGRAMMES

123861

123862

123863

TOTAL (MH)
1,12,575

1,12,575

0

123864

123865

123866

123867	TOTAL (DD0) 2,32,45,465			2,06,41,064	26,04,401
123868					
123869					
123870	PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	0	1,910
123871	SECONDARY SCHOOL, MEHM JOGNI OTHER		AND		
123872			SERVICES		
123873					
123874			109-GOVERNMENT 83,57,730	74,42,514	9,15,216
123875			SECONDARY		
123876			SCHOOLS		
123877					
123878			789-SPECIAL 2,089	0	2,089
123879			COMPONENT PLAN		
123880			FOR SCHEDULED		
123881			CASTES		
123882					
123883		***** -----		-----	
123884		TOTAL (MH) 83,61,729		74,42,514	9,19,215
123885					

123886							
123887			*****			-----	-----

123888			TOTAL (DD0)			74,42,514	9,19,215
			83,61,729				
123889							
123890							
123891			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	4,000	0
			4,000				
123892			SECONDARY SCHOOL, MEHMA SARJA		AND		
			OTHER				
123893					SERVICES		
123894							
123895					109-GOVERNMENT	3,11,99,720	48,37,505
					3,60,37,225		
123896					SECONDARY		
123897					SCHOOLS		
123898							
123899				*****		-----	-----

123900				TOTAL (MH)		3,12,03,720	48,37,505
				3,60,41,225			
123901							
123902							
123903			GOVERNMENT OF PUNJAB				Page
			2066				
123904			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
123905							
123906							
123907	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
123908	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

123909

123910

123912

123913

123914

123915

123917

123918

123921

123922

123925

123926

123927

123929

123930

		SCHOOLS		
123931				
123932		789-SPECIAL 2,613	1,561	1,052
123933		COMPONENT PLAN		
123934		FOR SCHEDULED		
123935		CASTES		
123936				
123937		***** -----	-----	-----
123938		TOTAL (MH) 4,87,61,928	4,37,25,028	50,36,900
123939				
123940				
123941		2235 2,07,440	200-OTHER 2,07,440	0
123942		PROGRAMMES		
123943				
123944		***** -----	-----	-----
123945		TOTAL (MH) 2,07,440	2,07,440	0
123946				
123947				
123948		***** -----	-----	-----
123949		TOTAL (DDO) 4,89,69,368	4,39,32,468	50,36,900

123950

123951

123952PRINCIPAL, GOVERNMENT SENIOR2,28,53,1562202109-GOVERNMENT2,02,71,25625,81,900

123953SECONDARY SCHOOL, MODEL HOUSE
SECONDARY

123954SCHOOLS

123955

123956789-SPECIAL4,0001,000
5,000

123957COMPONENT
PLAN

123958FOR
SCHEDULED

123959CASTES

123960

123961*****-----

123962GOVERNMENT OF PUNJABPage
1239632067

123964DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

123965

123966

123967NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

123968DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

123969-----

123970TOTAL (MH)2,02,75,25625,82,900
2,28,58,156

123971

123972

123973	PUBLIC 18,623	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	18,623	0
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123974	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE
--------	---------------------------	--------------------------	-------------------------------

123975	S PUNJAB
--------	-------------

123976	(COLLEGES)
--------	------------

123977

123978				*****		-----	-----

123979				TOTAL (MH)		2,02,93,879	25,82,900
				2,28,76,779			

123980

123981

123982		*****				-----	-----

123983		TOTAL (DD0)				2,02,93,879	25,82,900
		2,28,76,779					

123984

123985

123986		PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS		1,439	948
		2,387					

123987		SECONDARY SCHOOL, MORINDA		AND			
		OTHER					

123988				SERVICES			
--------	--	--	--	----------	--	--	--

123989

123990				109-GOVERNMENT		2,69,63,529	46,46,444
				3,16,09,973			

123991				SECONDARY			
--------	--	--	--	-----------	--	--	--

123992				SCHOOLS			
--------	--	--	--	---------	--	--	--

123993					
123994			789-SPECIAL 2,613	1,561	1,052
123995			COMPONENT PLAN		
123996			FOR SCHEDULED		
123997			CASTES		
123998					
123999			***** -----	-----	-----
124000			TOTAL (MH) 3,16,14,973	2,69,66,529	46,48,444
124001					
124002					
124003			2235 23,076	200-OTHER 18,076	5,000
124004					
124005					
124006			***** -----	-----	-----
124007			TOTAL (MH) 23,076	18,076	5,000
124008					
124009					
124010			***** -----	-----	-----
124011			TOTAL (DDO) 3,16,38,049	2,69,84,605	46,53,444
124012					
124013					

124014		PRINCIPAL, GOVERNMENT SENIOR 2,37,25,199	2202	109-GOVERNMENT	1,99,59,586	37,65,613
124015		SECONDARY SCHOOL, MOULI SECONDARY				
124016				SCHOOLS		
124017						
124018				789-SPECIAL 4,000	4,000	0
124019				COMPONENT PLAN		
124020				FOR SCHEDULED		
124021				CASTES		

124022

124023

GOVERNMENT OF PUNJAB
2068

Page

124024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124025

124026

124027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124029

124030

124031

124032

TOTAL (MH)
2,37,29,199

1,99,63,586

37,65,613

124033

124034

124035	PUBLIC 14,200	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	14,200	0
124036	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI				
124037	S PUNJAB						
124038	(COLLEGES)						
124039							
124040				***** -----		-----	-----
124041				TOTAL (MH) 14,200		14,200	0
124042							
124043							
124044			***** -----			-----	-----
124045			TOTAL (DDO) 2,37,43,399			1,99,77,786	37,65,613
124046							
124047							
124048			PRINCIPAL,GOVERNMENT SENIOR 1,912	2202	104-TEACHERS	0	1,912
124049			SECONDARY SCHOOL, MUKANDPUR OTHER		AND		
124050					SERVICES		
124051							
124052					109-GOVERNMENT 2,13,58,040	1,91,63,201	21,94,839
124053					SECONDARY		
124054					SCHOOLS		
124055							
124056					789-SPECIAL 2,150	0	2,150

124057				COMPONENT PLAN		
124058				FOR SCHEDULED		
124059				CASTES		
124060						
124061			***** -----		-----	-----
124062			TOTAL (MH) 2,13,62,102		1,91,63,201	21,98,901
124063						
124064						
124065			***** -----		-----	-----
124066			TOTAL (DDO) 2,13,62,102		1,91,63,201	21,98,901
124067						
124068						
124069		PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104 - TEACHERS	3,000	0
124070		SECONDARY SCHOOL, MULTANIA OTHER		AND		
124071				SERVICES		
124072						
124073				109 - GOVERNMENT 1,60,51,055	1,43,60,211	16,90,844
124074				SECONDARY		
124075				SCHOOLS		

124076

124077

124078

124079

124080

124081

124082

124083

124084

124085

124086

124087

124088

124089

124090

124091

124092

124093

124094

124095

124096

124097

124098

TOTAL (MH)
1,60,54,055

2235 200-OTHER
5,77,215

GOVERNMENT OF PUNJAB
2069

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

MAJOR MINOR EXPENDITURE EXPENDITURE

NAME OF NAME OF NAME OF DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
PROGRESSIVE EXPENDITURE

PROGRAMMES

TOTAL (MH)
5,77,215

TOTAL (DDO)
1,66,31,270

1,43,63,211 16,90,844

5,77,215 0

Page

5,77,215 0

1,49,40,426 16,90,844

124099							
124100	PUBLIC 1,899	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,899	0
124101	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MUSTFABAD		AND		
124102	S SERVICES	PUNJAB					
124103	(COLLEGES)						
124104							
124105					109-GOVERNMENT 1,72,55,408	1,55,34,118	17,21,290
124106					SECONDARY		
124107					SCHOOLS		
124108							
124109					789-SPECIAL 2,097	2,097	0
124110					COMPONENT PLAN		
124111					FOR SCHEDULED		
124112					CASTES		
124113							
124114				***** -----		-----	-----
124115				TOTAL (MH) 1,72,59,404		1,55,38,114	17,21,290
124116							
124117							
124118			***** -----			-----	-----

124119	TOTAL (DD0) 1,72,59,404			1,55,38,114	17,21,290
124120					
124121					
124122	PRINCIPAL, GOVERNMENT SENIOR 2,000	2202	104-TEACHERS	2,000	0
124123	SECONDARY SCHOOL, N M SINGH OTHER		AND		
124124			SERVICES		
124125					
124126			109-GOVERNMENT 2,52,34,800	2,24,25,290	28,09,510
124127			SECONDARY		
124128			SCHOOLS		
124129					
124130			789-SPECIAL 2,000	2,000	0
124131			COMPONENT PLAN		
124132			FOR SCHEDULED		
124133			CASTES		
124134					
124135		***** -----		-----	
124136		TOTAL (MH) 2,52,38,800		2,24,29,290	28,09,510

124138

124139

124140

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124159

124160

124161

124162

TOTAL (DD0)
2,52,38,800

2,24,29,290 28,09,510

GOVERNMENT OF PUNJAB
2070

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 37,103	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	37,103	0
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INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NADA
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S
PUNJAB

(COLLEGES)

TOTAL (MH)
2,52,75,903

2,24,66,393 28,09,510

TOTAL (DD0)
2,52,75,903

2,24,66,393 28,09,510

124163						
124164	PRINCIPAL, GOVERNMENT SENIOR 24,378	2235	200-OTHER	24,378		0
124165	SECONDARY SCHOOL, NADAMPUR PROGRAMMES					
124166						
124167		***** -----		-----	-----	
124168		TOTAL (MH) 24,378		24,378		0
124169						
124170						
124171	***** -----			-----	-----	
124172	TOTAL (DDO) 24,378			24,378		0
124173						
124174						
124175	PRINCIPAL, GOVERNMENT SENIOR 1,439	2202	104-TEACHERS	1,439		0
124176	SECONDARY SCHOOL, NAGGAL SIRSA OTHER		AND			
124177			SERVICES			
124178						
124179			109-GOVERNMENT 1,48,20,275	1,31,40,271	16,80,004	
124180			SECONDARY			
124181			SCHOOLS			
124182						
124183			789-SPECIAL 1,561	1,561		0

124184				COMPONENT PLAN		
124185				FOR SCHEDULED		
124186				CASTES		
124187						
124188			***** -----		-----	-----
124189			TOTAL (MH) 1,48,23,275		1,31,43,271	16,80,004
124190						
124191						
124192			***** -----		-----	-----
124193			TOTAL (DDO) 1,48,23,275		1,31,43,271	16,80,004
124194						
124195						
124196			PRINCIPAL, GOVERNMENT SENIOR 1,899	2202	104-TEACHERS	01,899
124197			SECONDARY SCHOOL, NANDPUR KALAU R OTHER		AND	
124198					SERVICES	
124199						
124200					109-GOVERNMENT 3,43,91,006	2,93,63,31550,27,691
124201					SECONDARY	

124205

124206

124207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124209 -----

124210
SCHOOLS

124211

124212	PUBLIC 2,097	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,097
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124213	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		COMPONENT
--------	---------------------	--------------------------	---------------------------------	--	-----------

124214	S SCHEDULED	PUNJAB			FOR
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124215	(COLLEGES) CASTES
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124216

124217 *****

124218				TOTAL (MH) 3,43,95,002		2,93,63,315	50,31,687
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124219

124220

124221				2235 1,15,959	200-OTHER	1,15,959	0
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124222
PROGRAMMES

124223

124224 *****

124225				TOTAL (MH) 1,15,959		1,15,959	0
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124226

124227

124228

124229

124230

124231

124232

124233

124234

124235

124236

124237

124238

124239

124240

124241

124242

124243

124244

124245

TOTAL (DDO)			2,94,79,274	50,31,687
3,45,10,961				

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,546	359
1,905				

SECONDARY SCHOOL, NANDPURKESHO		AND		
OTHER				

SERVICES

109-GOVERNMENT	2,84,43,754	0
2,84,43,754		

SECONDARY

SCHOOLS

789-SPECIAL	0	2,093
2,093		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

124246

TOTAL (MH)
2, 84, 47, 752

2, 84, 45, 300

2, 452

124247

124248

124249

2235
1, 13, 445

200-OTHER

1, 13, 445

0

124250

PROGRAMMES

124251

124252

124253

TOTAL (MH)
1, 13, 445

1, 13, 445

0

124254

124255

124256

124257

TOTAL (DDO)
2, 85, 61, 197

2, 85, 58, 745

2, 452

124258

124259

124260

PRINCIPAL, GOVERNMENT SENIOR
3, 000

2202

104-TEACHERS

3, 000

0

124261

SECONDARY SCHOOL, NANGAL AMBIAN
OTHER

AND

124262

124263

GOVERNMENT OF PUNJAB
2072

Page

124264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124265

124266

124267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

124268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

124269

124291			SCHOOLS		
124292					
124293			789-SPECIAL 2,089	2,089	0
124294			COMPONENT PLAN		
124295			FOR SCHEDULED		
124296			CASTES		
124297					
124298			***** -----	-----	-----
124299			TOTAL (MH) 1,75,15,983	1,56,51,735	18,64,248
124300					
124301					
124302			2235 72,749	200-OTHER 72,749	0
124303			PROGRAMMES		
124304					
124305			***** -----	-----	-----
124306			TOTAL (MH) 72,749	72,749	0
124307					
124308					
124309			***** -----	-----	-----
124310			TOTAL (DDO) 1,75,88,732	1,57,24,484	18,64,248

124311

124312

124313

PRINCIPAL,GOVERNMENT SENIOR
2,000 2202

104-TEACHERS 2,000 0

124314

SECONDARY SCHOOL, NANGAL BH00R
OTHER AND

124315

SERVICES

124316

124317

109-GOVERNMENT 2,12,33,525 34,26,027
2,46,59,552

124318

SECONDARY

124319

SCHOOLS

124320

124321

789-SPECIAL 2,000 0
2,000

124322

124323

GOVERNMENT OF PUNJAB Page
2073

124324

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124325

124326

124327

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

124328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124329

124330

COMPONENT
PLAN

124331

FOR
SCHEDULED

124354

124355

109-GOVERNMENT
3,47,76,012

3,08,38,960

39,37,052

124356

SECONDARY

124357

SCHOOLS

124358

124359

789-SPECIAL
3,654

1,564

2,090

124360

COMPONENT
PLAN

124361

FOR
SCHEDULED

124362

CASTES

124363

124364

124365

TOTAL (MH)
3,47,83,012

3,08,41,960

39,41,052

124366

124367

124368

2235
3,11,494

200-OTHER

3,11,494

0

124369

PROGRAMMES

124370

124371

124372

TOTAL (MH)

3,11,494

0

							3,11,494	
124373								
124374								
124375			*****					

124376			TOTAL (DD0)				3,11,53,454	39,41,052
			3,50,94,506					
124377								
124378								
124379			PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT		2,43,46,645	38,87,517
			2,82,34,162					
124380			SECONDARY SCHOOL, NARAINGARH					
			SECONDARY					
124381					SCHOOLS			
124382								
124383			GOVERNMENT OF PUNJAB					Page
			2074					
124384			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
124385								
124386								
124387	NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
	PROGRESSIVE							
124388	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							
124389	-----	-----	-----	-----	-----		-----	-----

124390								
124391				*****				

124392				TOTAL (MH)			2,43,46,645	38,87,517
				2,82,34,162				
124393								
124394								
124395			*****					

124396	TOTAL (DD0) 2,82,34,162					2,43,46,645	38,87,517
124397							
124398							
124399	PUBLIC 2,29,78,774	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,03,84,124	25,94,650
124400	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NASRALI				
124401	S SCHOOLS	PUNJAB					
124402	(COLLEGES)						
124403							
124404					789-SPECIAL 4,000	3,000	1,000
124405					COMPONENT PLAN		
124406					FOR SCHEDULED		
124407					CASTES		
124408							
124409					***** -----	-----	-----
124410					TOTAL (MH) 2,29,82,774	2,03,87,124	25,95,650
124411							
124412							
124413	***** -----						
124414	TOTAL (DD0) 2,29,82,774				2,03,87,124 25,95,650		
124415							
124416							
124417	PRINCIPAL,GOVERNMENT SENIOR 1,909			2202	104-TEACHERS	0	1,909

124418	SECONDARY SCHOOL, NATHUPUR OTHER	AND		
124419		SERVICES		
124420				
124421		109-GOVERNMENT 1,24,44,956	1,06,25,418	18,19,538
124422		SECONDARY		
124423		SCHOOLS		
124424				
124425		789-SPECIAL 2,089	0	2,089
124426		COMPONENT PLAN		
124427		FOR SCHEDULED		
124428		CASTES		
124429				
124430		***** -----	-----	-----
124431		TOTAL (MH) 1,24,48,954	1,06,25,418	18,23,536
124432				
124433				
124434		2235 65,609	200-OTHER 65,609	0
124435		PROGRAMMES		

124436

124437

124438

124439

124440

124441

124442

124443

124444

124445

124446

124447

124448

124449

124450

124451

124452

124453

124454

124455

124456

124457

124458

124459

124460

TOTAL (MH)
65,609

65,609

0

GOVERNMENT OF PUNJAB
2075

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (DDO)
1,25,14,563

1,06,91,027

18,23,536

PUBLIC 10,411	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	10,411	0
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INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAUGAJJA
--------------------------	--------------------------	----------------------------

S SCHOOLS	PUNJAB
--------------	--------

(COLLEGES)

TOTAL (MH)
76,020

76,020

0

124461

124462

2235	200-OTHER	2,00,000	0
2,00,000			

124463

PROGRAMMES

124464

124465

*****	-----	-----

124466

TOTAL (MH)	2,00,000	0
2,00,000		

124467

124468

124469

*****	-----	-----

124470

TOTAL (DDO)	1,09,01,438	18,23,536
1,27,24,974		

124471

124472

124473

PRINCIPAL, GOVERNMENT SENIOR	2235	200-OTHER	63,372	0
63,372				

124474

SECONDARY SCHOOL, NEHAL KHARA
PROGRAMMES

124475

124476

*****	-----	-----

124477

TOTAL (MH)	63,372	0
63,372		

124478

124479

124480

*****	-----	-----

124481

TOTAL (DDO)	63,372	0
63,372		

124482

124483

124484	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0
124485	SECONDARY SCHOOL, NIHALWAL OTHER		AND		
124486			SERVICES		
124487					
124488			109-GOVERNMENT 1,41,58,720	1,26,93,320	14,65,400
124489			SECONDARY		
124490			SCHOOLS		
124491					
124492		***** -----	-----	-----	
124493		TOTAL (MH) 1,41,62,720		1,26,97,320	14,65,400
124494					
124495					
124496		2235 9,783	200-OTHER	9,783	0
124497			PROGRAMMES		
124498					
124499		***** -----	-----	-----	
124500		TOTAL (MH) 9,783		9,783	0

124501

124504	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
124505							
124506							
124507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124509	----- -----						
124510							
124511	PUBLIC -----	DIRECTOR, PUBLIC	*****	-----			
124512	INSTRUCTION INSTRUCTIONS(SECONDARY),						
124513	S PUNJAB						
124514	(COLLEGES)						
124515							
124516	TOTAL(DDO) 1,41,72,503					1,27,07,103	14,65,400
124517							
124518							
124519	PRINCIPAL, GOVERNMENT SENIOR 4,000			2202	104-TEACHERS	3,000	1,000
124520	SECONDARY SCHOOL, NOORPUR BET OTHER				AND		
124521					SERVICES		
124522							
124523					109-GOVERNMENT 2,44,91,521	2,07,17,974	37,73,547
124524					SECONDARY		
124525					SCHOOLS		

124526						
124527			*****			

124528			TOTAL (MH)		2,07,30,757	37,74,547
			2,45,05,304			
124529						
124530						
124531			*****			

124532			TOTAL (DDO)		3,34,28,077	52,39,947
			3,86,68,024			
124533						
124534						
124535			PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	6,704
			6,704			0
124536			SECONDARY SCHOOL, NURPUR BEDI		AND	
			OTHER			
124537					SERVICES	
124538						
124539					109-GOVERNMENT	8,93,98,018
					10,14,36,867	1,20,38,849
124540						
124541					SECONDARY	
124542						
124543					789-SPECIAL	7,296
					7,296	0
124544					COMPONENT	
					PLAN	
124545					FOR	
					SCHEDULED	

124546	CASTES					
124547						
124548	*****			-----	-----	
124549	TOTAL (MH)			8,94,12,018	1,20,38,849	
	10,14,50,867					

124550						
124551						
124552	2235		200-OTHER	2,41,608	0	
	2,41,608					

124553	PROGRAMMES					
124554						
124555	*****			-----	-----	
124556	TOTAL (MH)			2,41,608	0	
	2,41,608					

124557						
124558						
124559	*****			-----	-----	
124560	TOTAL (DDO)			8,96,53,626	1,20,38,849	
	10,16,92,475					

124561						
124562						
124563	GOVERNMENT OF PUNJAB				Page	
	2077					

124564	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
124565						
124566						
124567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
124568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

124569	-----											

124570												
124571	PUBLIC 3,43,83,864	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,88,30,808	55,53,056					
124572	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, PAKHI KALAN										
124573	S SCHOOLS	PUNJAB										
124574	(COLLEGES)											
124575												
124576					789-SPECIAL 4,000	0	4,000					
124577					COMPONENT PLAN							
124578					FOR SCHEDULED							
124579					CASTES							
124580												
124581				*****	-----							

124582				TOTAL (MH) 3,46,29,472		2,90,72,416	55,57,056					
124583												
124584												
124585				2235 49,212	200-OTHER	49,212	0					
124586					PROGRAMMES							
124587												
124588				*****	-----							

124589				TOTAL (MH)		49,212	0					

			49,212				
124590							
124591							
124592		*****					

124593		TOTAL (DD0)			11,85,33,646	1,75,95,905	
		13,61,29,551					
124594							
124595							
124596		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,09,48,815	38,59,093	
		2,48,07,908					
124597		SECONDARY SCHOOL, PAKHO KALAN					
		SECONDARY					
124598				SCHOOLS			
124599							
124600				789-SPECIAL	4,000	0	
				4,000			
124601				COMPONENT			
				PLAN			
124602				FOR			
				SCHEDULED			
124603				CASTES			
124604							
124605		*****					

124606		TOTAL (MH)			2,09,52,815	38,59,093	
		2,48,11,908					
124607							
124608							
124609		*****					

124610	TOTAL (DDO) 2,48,11,908				2,09,52,815	38,59,093	
124611							
124612							
124613	PRINCIPAL, GOVERNMENT SENIOR 1,80,28,006			2202	109-GOVERNMENT	1,58,34,538	21,93,468
124614	SECONDARY SCHOOL, PAKHOWAL SECONDARY						
124615	SCHOOLS						
124616							
124617	789-SPECIAL 4,000				1,508	2,492	
124618	COMPONENT PLAN						
124619	FOR SCHEDULED						
124620	CASTES						
124621							
124622	GOVERNMENT OF PUNJAB						
124623	2078						
124624	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
124625							
124626							
124627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124629	----- -----	-----	-----	-----	-----	-----	-----
124630	***** -----				-----	-----	
124631	PUBLIC 1,80,32,006	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		1,58,36,046	21,95,960

124632	INSTRUCTION INSTRUCTIONS(SECONDARY), PAKHOWAL					
124633	S PUNJAB					
124634	(COLLEGES)					
124635						
124636						
124637						
124638		2235 1,95,121	200-OTHER	1,95,121	0	
124639			PROGRAMMES			
124640						
124641		***** -----		-----	-----	
124642		TOTAL (MH) 1,82,27,127		1,60,31,167	21,95,960	
124643						
124644						
124645		***** -----		-----	-----	
124646		TOTAL (DD0) 1,82,27,127		1,60,31,167	21,95,960	
124647						
124648						
124649	PRINCIPAL,GOVERNMENT SENIOR 70,13,031	2202	109-GOVERNMENT	66,45,527	3,67,504	
124650	SECONDARY SCHOOL, PAKKAN SECONDARY					
124651			SCHOOLS			
124652						
124653			789-SPECIAL 4,000	4,000	0	

124654				COMPONENT PLAN		
124655				FOR SCHEDULED		
124656				CASTES		
124657						
124658			***** -----		-----	-----
124659			TOTAL (MH) 70,17,031		66,49,527	3,67,504
124660						
124661						
124662			***** -----		-----	-----
124663			TOTAL (DDO) 70,17,031		66,49,527	3,67,504
124664						
124665						
124666		PRINCIPAL, GOVERNMENT SENIOR 60,821	2235	200-OTHER	60,821	0
124667		SECONDARY SCHOOL, PANIAR PROGRAMMES				
124668						
124669			***** -----		-----	-----
124670			TOTAL (MH) 60,821		60,821	0
124671						
124672						
124673			***** -----		-----	-----
124674			TOTAL (DDO) 60,821		60,821	0
124675						

124677

124679

124680

124681

124682

124683

124684

124685

124686

124687

124688

124689

124690

124691

124692

124693

124694

124695

124696

124697

124698

(COLLEGES)

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, PANJOLI KALAN

* * * * *

200-OTHER

26,693

0

Page

124699		TOTAL (MH) 2,06,48,951		1,75,25,684	31,23,267
124700					
124701					
124702		***** -----		-----	-----
124703		TOTAL (DDO) 2,06,48,951		1,75,25,684	31,23,267
124704					
124705					
124706		PRINCIPAL, GOVERNMENT SENIOR 1,910	2202	104-TEACHERS	1,549 361
124707		SECONDARY SCHOOL, PANWAN OTHER		AND	
124708				SERVICES	
124709					
124710				109-GOVERNMENT 1,03,83,375	91,25,770 12,57,605
124711				SECONDARY	
124712				SCHOOLS	
124713					
124714				789-SPECIAL 2,089	1,652 437
124715				COMPONENT PLAN	
124716				FOR SCHEDULED	
124717				CASTES	
124718					

124719		*****				

124720		TOTAL (MH)		91,28,971		12,58,403
		1,03,87,374				
124721						
124722						
124723		*****				

124724		TOTAL (DDO)		91,28,971		12,58,403
		1,03,87,374				
124725						
124726						
124727	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,913		0
	1,913					
124728	SECONDARY SCHOOL, PAP					
	SECONDARY					
124729			SCHOOLS			
124730						
124731		*****				

124732		TOTAL (MH)		1,913		0
		1,913				
124733						
124734						
124735		2235	200-OTHER	32,559		0
		32,559				
124736			PROGRAMMES			
124737						
124738		*****				

124739		TOTAL (MH)		32,559		0
		32,559				

124740

124741

124742
124743

GOVERNMENT OF PUNJAB
2080

Page

124744
124745

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124746

124747

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

124749

124750

124751	PUBLIC 34,472	DIRECTOR, PUBLIC	TOTAL (DDO)		34,472	0
--------	------------------	------------------	-------------	--	--------	---

124752

INSTRUCTION
INSTRUCTIONS(SECONDARY),

124753

S
PUNJAB

124754

(COLLEGES)

124755

124756

124757

124758		PRINCIPAL, GOVERNMENT SENIOR 1,000	2202	104-TEACHERS	1,000	0
--------	--	---------------------------------------	------	--------------	-------	---

124759		SECONDARY SCHOOL, PAROWAL OTHER		AND		
--------	--	------------------------------------	--	-----	--	--

124760				SERVICES		
--------	--	--	--	----------	--	--

124761

124762				109-GOVERNMENT 98,05,090	86,56,579	11,48,511
--------	--	--	--	-----------------------------	-----------	-----------

124763				SECONDARY		
--------	--	--	--	-----------	--	--

124764			SCHOOLS		
124765					
124766			789 - SPECIAL 3,000	3,000	0
124767			COMPONENT PLAN		
124768			FOR SCHEDULED		
124769			CASTES		
124770					
124771		***** -----		-----	-----
124772			TOTAL (MH) 98,41,649	86,93,138	11,48,511
124773					
124774					
124775		***** -----		-----	-----
124776			TOTAL (DDO) 98,43,562	86,95,051	11,48,511
124777					
124778					
124779		PRINCIPAL, GOVERNMENT SENIOR 1,521	2202	104 - TEACHERS	1,162 359
124780		SECONDARY SCHOOL, PASIANA OTHER		AND	
124781				SERVICES	
124782					
124783				109 - GOVERNMENT 1,81,75,790	1,62,82,250 18,93,540

124784

SECONDARY

124785

SCHOOLS

124786

124787

789-SPECIAL 0 2,093
2,093

124788

COMPONENT
PLAN

124789

FOR
SCHEDULED

124790

CASTES

124791

124792

***** -----

124793

TOTAL (MH) 1,62,83,412 18,95,992
1,81,79,404

124794

124795

124796

2235 200-OTHER 81,769 0
81,769

124797

PROGRAMMES

124798

124799

***** -----

124800

TOTAL (MH) 81,769 0
81,769

124801

124804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124805

124806

124807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

124808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

124809

124810

124811

PUBLIC

DIRECTOR, PUBLIC

124812

INSTRUCTION
INSTRUCTIONS(SECONDARY),

124813

S
PUNJAB

124814

(COLLEGES)

124815

124816

TOTAL (DDO)
1,82,61,173

1,63,65,181

18,95,992

124817

124818

124819

PRINCIPAL,GOVERNMENT SENIOR
2,356

2202

104-TEACHERS

2,356

0

124820

SECONDARY SCHOOL, PASLA
OTHER

AND

124821

SERVICES

124822

124823

109-GOVERNMENT
91,26,752

81,36,384

9,90,368

124824

SECONDARY

124825

			SCHOOLS		
124826					
124827			789-SPECIAL 2,644	1,644	1,000
124828			COMPONENT PLAN		
124829			FOR SCHEDULED		
124830			CASTES		
124831					
124832		***** -----		-----	-----
124833			TOTAL (MH) 92,13,521	82,22,153	9,91,368
124834					
124835					
124836	***** -----			-----	-----
124837		TOTAL (DDO) 2,73,92,925		2,45,05,565	28,87,360
124838					
124839					
124840		PRINCIPAL, GOVERNMENT SENIOR 2,386	2202	104-TEACHERS	0 2,386
124841		SECONDARY SCHOOL, PATHIAL OTHER		AND	
124842				SERVICES	
124843					
124844				109-GOVERNMENT 2,32,53,907	2,09,16,390 23,37,517

124845

SECONDARY

124846

SCHOOLS

124847

124848

789-SPECIAL 0 2,613
2,613

124849

COMPONENT
PLAN

124850

FOR
SCHEDULED

124851

CASTES

124852

124853

124854

TOTAL (MH) 2,09,16,390 23,42,516
2,32,58,906

124855

124856

124857

124858

TOTAL (DDO) 2,09,16,390 23,42,516
2,32,58,906

124859

124860

124861

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 3,337 0
3,337

124862

124863

GOVERNMENT OF PUNJAB Page
2082

124864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124865

124866

124867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124869	----- -----						
124870			SECONDARY SCHOOL, PATIAL MAKOWAL OTHER		AND		
124871					SERVICES		
124872							
124873	PUBLIC 1,74,00,973	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,55,97,360	18,03,613
124874	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PATIAL MAKOWAL				
124875	S SCHOOLS	PUNJAB					
124876	(COLLEGES)						
124877							
124878					789-SPECIAL 2,089	2,089	0
124879					COMPONENT PLAN		
124880					FOR SCHEDULED		
124881					CASTES		
124882							
124883				***** -----		-----	-----
124884				TOTAL (MH) 1,74,06,399		1,56,02,786	18,03,613
124885							
124886							

124887	***** -----				-----	-----
124888	TOTAL (DD0) 1,74,06,399				1,56,02,786	18,03,613
124889						
124890						
124891	PRINCIPAL, GOVERNMENT SENIOR 92,375	2235	200-OTHER		92,375	0
124892	SECONDARY SCHOOL, PATRAN PROGRAMMES					
124893						
124894		***** -----			-----	-----
124895		TOTAL (MH) 92,375			92,375	0
124896						
124897						
124898	***** -----				-----	-----
124899	TOTAL (DD0) 92,375				92,375	0
124900						
124901						
124902	PRINCIPAL, GOVERNMENT SENIOR 2,68,44,134	2202	109-GOVERNMENT		2,42,71,008	25,73,126
124903	SECONDARY SCHOOL, PAYAL SECONDARY					
124904			SCHOOLS			
124905						
124906			789-SPECIAL 8,000		1,000	7,000
124907			COMPONENT PLAN			
124908			FOR SCHEDULED			

124909

CASTES

124910

124911

124912

TOTAL (MH) 2,42,72,008 25,80,126
2,68,52,134

124913

124914

124915

2235 200-OTHER 5,04,955 0
5,04,955

124916

PROGRAMMES

124917

124918

124919

TOTAL (MH) 5,04,955 0
5,04,955

124920

124921

124922

124923

GOVERNMENT OF PUNJAB Page
2083

124924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

124925

124926

124927

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

124928

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

124929

124930

124931	PUBLIC DIRECTOR, PUBLIC 2,73,57,089	TOTAL (DD0)			2,47,76,963	25,80,126
124932	INSTRUCTION INSTRUCTIONS(SECONDARY),					
124933	S PUNJAB					
124934	(COLLEGES)					
124935						
124936						
124937						
124938	PRINCIPAL,GOVERNMENT SENIOR 3,55,73,073	2202	109-GOVERNMENT		3,16,18,157	39,54,916
124939	SECONDARY SCHOOL, PHAGWARA SECONDARY					
124940			SCHOOLS			
124941						
124942			789-SPECIAL 4,000		4,000	0
124943			COMPONENT PLAN			
124944			FOR SCHEDULED			
124945			CASTES			
124946						
124947		***** -----		-----		
124948		TOTAL (MH) 3,60,82,028			3,21,27,112	39,54,916
124949						
124950						
124951		2235 26,051	200-OTHER		26,051	0

124952

PROGRAMMES

124953

124954

124955

TOTAL (MH) 26,051 0
26,051

124956

124957

124958

124959

TOTAL (DDO) 5,64,25,171 65,35,042
6,29,60,213

124960

124961

124962

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,911 0
1,911

124963

SECONDARY SCHOOL, PHALAH AND
OTHER

124964

SERVICES

124965

124966

109-GOVERNMENT 2,31,30,653 43,94,275
2,75,24,928

124967

SECONDARY

124968

SCHOOLS

124969

124970

789-SPECIAL 2,090 0
2,090

124971

COMPONENT
PLAN

124972				FOR SCHEDULED			
124973				CASTES			
124974							
124975				***** -----	-----	-----	
124976				TOTAL (MH) 2, 75, 28, 929	2, 31, 34, 654	43, 94, 275	

124977							
124978							
124979				***** -----	-----	-----	
124980				TOTAL (DDO) 2, 75, 28, 929	2, 31, 34, 654	43, 94, 275	

124981							
124982							
124983				GOVERNMENT OF PUNJAB 2084			Page

124984 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

124985							
124986							
124987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
124988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
124989	----- -----	-----	-----	-----	-----	-----	-----

124990							
124991	PUBLIC 1,436	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,436	0
124992	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHAPHRE BHAIKE		AND		
124993	S SERVICES	PUNJAB					
124994	(COLLEGES)						

124995					
124996			109-GOVERNMENT 1,88,99,430	1,70,40,418	18,59,012
124997			SECONDARY		
124998			SCHOOLS		
124999					
125000			789-SPECIAL 1,564	1,564	0
125001			COMPONENT PLAN		
125002			FOR SCHEDULED		
125003			CASTES		
125004					
125005			***** -----	-----	-----
125006			TOTAL (MH) 4,64,31,359	4,01,78,072	62,53,287
125007					
125008					
125009		2235 2,45,026	200-OTHER	2,45,026	0
125010			PROGRAMMES		
125011					
125012			***** -----	-----	-----
125013			TOTAL (MH) 2,45,026	2,45,026	0

125014

125015

125016

125017

TOTAL (DD0)

4,66,76,385

4,04,23,098

62,53,287

125018

125019

125020

PRINCIPAL, GOVERNMENT SENIOR

2202

109 - GOVERNMENT

2,06,90,546

35,09,766

2,42,00,312

125021

SECONDARY SCHOOL, POOHLA

SECONDARY

125022

SCHOOLS

125023

125024

789 - SPECIAL

4,000

1,000

5,000

125025

COMPONENT

PLAN

125026

FOR

SCHEDULED

125027

CASTES

125028

125029

125030

TOTAL (MH)

2,42,05,312

2,06,94,546

35,10,766

125031

125032

125033

125034

TOTAL (DD0)

2,42,05,312

2,06,94,546

35,10,766

125035

125036

125037PRINCIPAL,GOVERNMENT SENIOR2202109-GOVERNMENT2,79,05,37132,26,847
3,11,32,218

125038SECONDARY SCHOOL, PURKHALI
SECONDARY

125039SCHOOLS

125040

125041*****

125042GOVERNMENT OF PUNJABPage
1250432085

125044DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125045

125046

125047NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

125048DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

125049-----

125050TOTAL (MH)2,79,05,37132,26,847
3,11,32,218

125051

125052

125053PUBLICDIRECTOR, PUBLIC*****

125054INSTRUCTION
INSTRUCTIONS(SECONDARY),

125055S
PUNJAB

125056(COLLEGES)

125057

125058TOTAL (DD0)2,79,05,37132,26,847
3,11,32,218

125059

125060

125061

PRINCIPAL,GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

125062

SECONDARY SCHOOL, RAI KHANNA
OTHER

AND

125063

SERVICES

125064

125065

109-GOVERNMENT
94,49,312

85,32,120

9,17,192

125066

SECONDARY

125067

SCHOOLS

125068

125069

125070

TOTAL (MH)
4,05,85,530

3,64,41,491

41,44,039

125071

125072

125073

125074

TOTAL (DDO)
4,05,85,530

3,64,41,491

41,44,039

125075

125076

125077

PRINCIPAL,GOVERNMENT SENIOR
1,899

2202

104-TEACHERS

1,899

0

125078

SECONDARY SCHOOL, RAIPUR MAJRI
OTHER

AND

125079

SERVICES

125080

125081

109-GOVERNMENT
1,57,88,2971,43,30,14814,58,149

125082

SECONDARY

125083

SCHOOLS

125084

125085

789-SPECIAL
1,34,6572,0971,32,560

125086

COMPONENT
PLAN

125087

FOR
SCHEDULED

125088

CASTES

125089

125090

*****-----

125091

TOTAL (MH)
1,59,24,8531,43,34,14415,90,709

125092

125093

125094

2235200-OTHER
8,9008,9000

125095

PROGRAMMES

125096

125097

*****-----

125098

TOTAL (MH)

8,900

0

125099

125100

125101

125102

GOVERNMENT OF PUNJAB

2086

Page

125104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

125105

125106

125107

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125108

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

125109

125110

TOTAL (DDO)

1,59,33,753

1,43,43,044

15,90,709

125111

125112

125113

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

7,510

0

125114

INSTRUCTION PROGRAMMES

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, RAIPUR PROSLA

125115

S PUNJAB

125116

(COLLEGES)

125117

125118

125119

TOTAL (MH)

16,410

16,410

0

125120

125121

125122

125123	TOTAL (DDO) 1,59,41,263			1,43,50,554	15,90,709
125124					
125125					
125126	PRINCIPAL, GOVERNMENT SENIOR 1,61,31,615	2202	109-GOVERNMENT	1,44,99,527	16,32,088
125127	SECONDARY SCHOOL, RAJEWAL SECONDARY				
125128			SCHOOLS		
125129					
125130			789-SPECIAL 4,000	4,000	0
125131			COMPONENT PLAN		
125132			FOR SCHEDULED		
125133			CASTES		
125134					
125135		***** -----		-----	-----
125136		TOTAL (MH) 1,61,35,615		1,45,03,527	16,32,088
125137					
125138					
125139		2235 1,00,000	200-OTHER	1,00,000	0
125140			PROGRAMMES		
125141					
125142		***** -----		-----	-----

125143

TOTAL (MH)
1,00,000

1,00,000

0

125144

125145

125146

125147

TOTAL (DDO)
1,62,35,615

1,46,03,527

16,32,088

125148

125149

125150

PRINCIPAL,GOVERNMENT SENIOR
1,30,58,429

2202

109-GOVERNMENT

1,18,13,781

12,44,648

125151

SECONDARY SCHOOL, RAMDAS
SECONDARY

125152

SCHOOLS

125153

125154

125155

TOTAL (MH)
1,30,58,429

1,18,13,781

12,44,648

125156

125157

125158

125159

TOTAL (DDO)
1,30,58,429

1,18,13,781

12,44,648

125160

125161

125162

GOVERNMENT OF PUNJAB

2087

Page

125164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125165

125166

125167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125169	----- -----						
125170	PUBLIC 1,909	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,909
125171	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMGARH SIBRI		AND		
125172	S SERVICES	PUNJAB					
125173	(COLLEGES)						
125174							
125175					109-GOVERNMENT 2,89,24,444	2,54,10,981	35,13,463
125176					SECONDARY		
125177					SCHOOLS		
125178							
125179					789-SPECIAL 2,046	0	2,046
125180					COMPONENT PLAN		
125181					FOR SCHEDULED		
125182					CASTES		
125183							
125184				***** -----		-----	-----
125185				TOTAL (MH) 2,89,28,399		2,54,10,981	35,17,418

125186

125187

125188

2235
1, 13, 322

200-OTHER

1, 13, 322

0

125189

PROGRAMMES

125190

125191

125192

TOTAL (MH)
1, 13, 322

1, 13, 322

0

125193

125194

125195

125196

TOTAL (DDO)
2, 90, 41, 721

2, 55, 24, 303

35, 17, 418

125197

125198

125199

PRINCIPAL, GOVERNMENT SENIOR
1, 85, 88, 162

2202

109-GOVERNMENT

1, 66, 13, 906

19, 74, 256

125200

SECONDARY SCHOOL, RAMPUR JAGRI
SECONDARY

125201

SCHOOLS

125202

125203

789-SPECIAL
5, 000

4, 000

1, 000

125204

COMPONENT
PLAN

125205

FOR
SCHEDULED

125206

CASTES

125207

125208

125209

125210

125211

125212

125213

125214

125215

125216

125217

125218

125219

125220

125221

125222

125223

125224

125225

125226

125227

125228

125229

TOTAL (MH)
1,85,93,162

1,66,17,906

19,75,256

TOTAL (DDO)
1,85,93,162

1,66,17,906

19,75,256

PRINCIPAL, GOVERNMENT SENIOR
1,910

2202

104-TEACHERS

0

1,910

SECONDARY SCHOOL, RAMPUR
OTHER

AND

JANJOWAL
SERVICES

109-GOVERNMENT
2,04,41,030

1,82,51,070

21,89,960

SECONDARY

GOVERNMENT OF PUNJAB
2088

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

125249

125250

125251

125252

125253

125254

125255

125256

125257

125258

125259

125260

125261

125262

125263

125264

125265

125266

125267

125268

125269

TOTAL (MH)
13,188

13,188

0

TOTAL (DDO)
2,98,03,128

2,72,35,412

25,67,716

PRINCIPAL, GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

SECONDARY SCHOOL, RAMPUR
OTHER

AND

NARAINPURA
SERVICES

109-GOVERNMENT
1,25,65,196

1,22,62,580

3,02,616

SECONDARY

SCHOOLS

TOTAL (MH)
1,25,69,196

1,22,66,580

3,02,616

125270

2235
9,066

200-OTHER

9,066

0

125271

PROGRAMMES

125272

125273

125274

TOTAL (MH)
9,066

9,066

0

125275

125276

125277

125278

TOTAL (DDO)
1,25,78,262

1,22,75,646

3,02,616

125279

125280

125281

PRINCIPAL, GOVERNMENT SENIOR
3,50,53,951

2202

103-GOVERNMENT

3,18,15,430

32,38,521

125282

125283

GOVERNMENT OF PUNJAB
2089

Page

125284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125285

125286

125287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

125289

125290

SECONDARY SCHOOL, RANBIR
AND

COLLEGES

125291

COLLEGE, SANGRUR
INSTITUTES

125292

125293

125294				TOTAL (MH) 3,50,53,951		3,18,15,430	32,38,521
125295							
125296							
125297	PUBLIC 4,23,772	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,23,772	0
125298	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANBIR				
125299	S SANGRUR	PUNJAB	COLLEGE,				
125300	(COLLEGES)						
125301							
125302				***** -----	-----	-----	
125303				TOTAL (MH) 4,23,772		4,23,772	0
125304							
125305							
125306				***** -----	-----	-----	
125307				TOTAL (DDO) 3,54,77,723		3,22,39,202	32,38,521
125308							
125309							
125310				PRINCIPAL,GOVERNMENT SENIOR 1,825	2202	104-TEACHERS	1,436 389
125311				SECONDARY SCHOOL, RANGDHIAL OTHER		AND	
125312						SERVICES	
125313							
125314					109-GOVERNMENT 1,19,54,949	99,14,695	20,40,254
125315					SECONDARY		

125316			SCHOOLS		
125317					
125318			789-SPECIAL 1,976	1,564	412
125319			COMPONENT PLAN		
125320			FOR SCHEDULED		
125321			CASTES		
125322					
125323			***** -----	-----	-----
125324			TOTAL (MH) 1,19,58,750	99,17,695	20,41,055
125325					
125326					
125327			2235 67,358	200-OTHER 67,358	0
125328			PROGRAMMES		
125329					
125330			***** -----	-----	-----
125331			TOTAL (MH) 67,358	67,358	0
125332					
125333					
125334			***** -----	-----	-----

125335

TOTAL (DDO)
1,20,26,108

99,85,053

20,41,055

125336

125337

125338

PRINCIPAL,GOVERNMENT SENIOR
2,24,02,283

2202

109-GOVERNMENT

1,86,84,015

37,18,268

125339

SECONDARY SCHOOL, RANIPUR
SECONDARY

125340

SCHOOLS

125341

125342

125343

GOVERNMENT OF PUNJAB
2090

Page

125344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125345

125346

125347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

125349

125350

PUBLIC
4,000

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

789-SPECIAL

4,000

0

125351

INSTRUCTION
PLAN

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, RANIPUR

COMPONENT

125352

S
SCHEDULED

PUNJAB

FOR

125353

(COLLEGES)
CASTES

125354

125355

125356

TOTAL (MH)
2,24,06,283

1,86,88,015

37,18,268

125357

125358

125359	***** -----				-----	-----
125360	TOTAL (DDO) 2,24,06,283				1,86,88,015	37,18,268
125361						
125362						
125363	PRINCIPAL,GOVERNMENT SENIOR 1,899	2202	104-TEACHERS		0	1,899
125364	SECONDARY SCHOOL, RAPALHERI OTHER		AND			
125365			SERVICES			
125366						
125367			109-GOVERNMENT 3,82,03,549		3,43,33,555	38,69,994
125368			SECONDARY			
125369			SCHOOLS			
125370						
125371			789-SPECIAL 2,626		0	2,626
125372			COMPONENT PLAN			
125373			FOR SCHEDULED			
125374			CASTES			
125375						
125376		***** -----			-----	-----
125377		TOTAL (MH) 3,82,08,074			3,43,33,555	38,74,519

125378

125379

125380

2235	200-OTHER	2, 94, 826	0
2, 94, 826			

125381

PROGRAMMES

125382

125383

125384

TOTAL (MH)		2, 94, 826	0
2, 94, 826			

125385

125386

125387

125388

TOTAL (DD0)		3, 46, 28, 381	38, 74, 519
3, 85, 02, 900			

125389

125390

125391

PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	93, 30, 653	11, 28, 117
1, 04, 58, 770				

125392

SECONDARY SCHOOL, ROSSE
SECONDARY

125393

SCHOOLS

125394

125395

125396

TOTAL (MH)		93, 30, 653	11, 28, 117
1, 04, 58, 770			

125397

125398

125399

125400

TOTAL (DDO)
1,04,58,770

93,30,653

11,28,117

125401

125402

125403

GOVERNMENT OF PUNJAB
2091

Page

125404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125405

125406

125407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

125409

125410

125411

PUBLIC
2,25,18,636

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,01,87,486

23,31,150

125412

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, RUPALON

125413

S
SCHOOLS

PUNJAB

125414

(COLLEGES)

125415

125416

789-SPECIAL
4,000

4,000

0

125417

COMPONENT
PLAN

125418

FOR
SCHEDULED

125419

CASTES

125420

125421

125422		TOTAL (MH) 3, 29, 81, 406		2, 95, 22, 139	34, 59, 267
125423					
125424					
125425		2235 3, 09, 064	200-OTHER	3, 09, 064	0
125426			PROGRAMMES		
125427					
125428		***** -----		-----	-----
125429		TOTAL (MH) 3, 09, 064		3, 09, 064	0
125430					
125431					
125432		***** -----		-----	-----
125433		TOTAL (DDO) 3, 32, 90, 470		2, 98, 31, 203	34, 59, 267
125434					
125435					
125436	PRINCIPAL, GOVERNMENT SENIOR 1, 910	2202	104-TEACHERS	0	1, 910
125437	SECONDARY SCHOOL, RURKI KHAS OTHER		AND		
125438			SERVICES		
125439					
125440			109- GOVERNMENT 78, 62, 419	69, 44, 907	9, 17, 512
125441			SECONDARY		
125442			SCHOOLS		

125443

125444

789-SPECIAL	0	2,089
2,089		

125445

COMPONENT PLAN

125446

FOR
SCHEDULED

125447

CASTES

125448

125449

125450

TOTAL (MH)	69, 44, 907	9, 21, 511
78, 66, 418		

125451

125452

125453

2235	200-OTHER	1, 22, 839	0
1, 22, 839			

125454

PROGRAMMES

125455

125456

125457

TOTAL (MH)	1, 22, 839	0
1, 22, 839		

125458

125459

125460

125461

TOTAL (DD0)	70,67,746	9,21,511
79,89,257		

125464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
125465							
125466							
125467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125469	----- -----	-----	-----	-----	-----	-----	-----
125470							
125471							
125472	PUBLIC 1,73,15,499	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,39,74,013	33,41,486
125473	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH				
125474	S SCHOOLS	PUNJAB	WALA				
125475	(COLLEGES)						
125476							
125477				***** -----		-----	-----
125478				TOTAL (MH) 1,73,15,499		1,39,74,013	33,41,486
125479							
125480							
125481			***** -----			-----	-----
125482			TOTAL (DDO) 1,73,15,499			1,39,74,013	33,41,486
125483							
125484							
125485			PRINCIPAL,GOVERNMENT SENIOR 6,55,75,925	2202	101-GOVERNMENT	5,24,42,217	1,31,33,708
125486			SECONDARY SCHOOL, SAFDARPUR SCHOOLS		PRIMARY		
125487							

125488		102 - ASSISTANCE 13,83,662	13,83,662	0
125489		TO		
125490		NON - GOVERNMENT		
125491		PRIMARY SCHOOLS		
125492				
125493		104 - INSPECTION 1,46,910	1,46,910	0
125494		104 - TEACHERS 30,148	22,508	7,640
125495		AND OTHER		
125496		SERVICES		
125497				
125498		108 - EXAMINATION 3,19,200	3,19,200	0
125499		S		
125500				
125501		109 - GOVERNMENT 15,52,29,508	12,85,84,636	2,66,44,872
125502		SECONDARY		
125503		SCHOOLS		
125504				

125505		110-ASSISTANCE 2,58,49,776	2,58,49,776	0
125506		TO		
125507		NON-GOVERNMENT		
125508		SECONDARY		
125509		SCHOOLS		
125510				
125511		789-SPECIAL 9,91,535	58,243	9,33,292
125512		COMPONENT PLAN		
125513		FOR SCHEDULED		
125514		CASTES		
125515				
125516		***** -----	-----	-----
125517		TOTAL (MH) 24,95,26,664	20,88,07,152	4,07,19,512
125518				
125519				
125520		***** -----	-----	-----
125521		TOTAL (DD0) 24,95,26,664	20,88,07,152	4,07,19,512

125524	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
125525							
125526							
125527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125529	----- -----	-----	-----	-----	-----	-----	-----
125530							
125531							
125532	PUBLIC 8,64,462	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	8,64,462	0
125533	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAHOLI				
125534	S SCHOOLS	PUNJAB					
125535	(COLLEGES)						
125536							
125537				***** -----			
125538				TOTAL (MH) 8,64,462	8,64,462 0		
125539							
125540							
125541				***** -----			
125542				TOTAL (DDO) 8,64,462	8,64,462 0		
125543							
125544							
125545				PRINCIPAL,GOVERNMENT SENIOR 1,27,58,594	2202	109-GOVERNMENT	1,11,40,473 16,18,121
125546				SECONDARY SCHOOL, SAIDPUR SECONDARY			
125547					SCHOOLS		

125548

125549

789-SPECIAL
4,000

4,000

0

125550

COMPONENT
PLAN

125551

FOR
SCHEDULED

125552

CASTES

125553

125554

125555

TOTAL (MH)
1,27,62,594

1,11,44,473

16,18,121

125556

125557

125558

2235
13,505

200-OTHER

13,505

0

125559

PROGRAMMES

125560

125561

125562

TOTAL (MH)
13,505

13,505

0

125563

125564

125565

125566

TOTAL (DD0)
1,27,76,099

1,11,57,978

16,18,121

125567

125568

125569PRINCIPAL,GOVERNMENT SENIOR2202101-GOVERNMENT47,23,8110
47,23,811

125570SECONDARY SCHOOL, SALEMPUR,PRIMARY
SCHOOLS

125571CHAMKAURSAHIB

125572

125573104-INSPECTION89,3430
89,343

125574104-TEACHERS1,913474
2,387

125575AND
OTHER

125576SERVICES

125577

125578109-GOVERNMENT1,91,66,64822,54,713
2,14,21,361

125579SECONDARY

125580SCHOOLS

125581

125582GOVERNMENT OF PUNJABPage
1255832094

125584DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125585

125586

125587NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

125588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125589	----- -----						
125590	PUBLIC 2,613	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	2,087	526
125591	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		COMPONENT		
125592	S SCHEDULED	PUNJAB	CHAMKAURSAHIB		FOR		
125593	(COLLEGES) CASTES						
125594							
125595				***** -----		-----	-----
125596				TOTAL (MH) 2,62,39,515		2,39,83,802	22,55,713
125597							
125598							
125599				2235 1,00,000	200-OTHER	1,00,000	0
125600					PROGRAMMES		
125601							
125602				***** -----		-----	-----
125603				TOTAL (MH) 1,00,000		1,00,000	0
125604							
125605							
125606			***** -----			-----	-----
125607			TOTAL (DD0) 2,63,39,515			2,40,83,802	22,55,713
125608							
125609							
125610			PRINCIPAL,GOVERNMENT SENIOR 1,909	2202	104-TEACHERS	1,909	0

125611	SECONDARY SCHOOL, SALIMPUR OTHER	AND		
125612		SERVICES		
125613				
125614		109-GOVERNMENT 1,66,86,669	1,48,74,738	18,11,931
125615		SECONDARY		
125616		SCHOOLS		
125617				
125618		789-SPECIAL 2,089	2,089	0
125619		COMPONENT PLAN		
125620		FOR SCHEDULED		
125621		CASTES		
125622				
125623		***** -----	-----	-----
125624		TOTAL (MH) 1,66,90,667	1,48,78,736	18,11,931
125625				
125626				
125627		2235 53,337	200-OTHER 53,337	0
125628		PROGRAMMES		

125629

125630

125631

125632

125633

125634

125635

125636

125637

125638

125639

125640

125641

125642

125643

125644

125645

125646

125647

125648

125649

125650

125651

125652

TOTAL (MH)
53,337

53,337

0

TOTAL (DDO)
1,67,44,004

1,49,32,073

18,11,931

PRINCIPAL, GOVERNMENT SENIOR
1,905

2202

104-TEACHERS

1,905

0

SECONDARY SCHOOL, SAMANA
OTHER

AND

SERVICES

GOVERNMENT OF PUNJAB
2095

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
3,00,30,701

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,71,93,649

28,37,052

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),
SECONDARY SCHOOL, SAMANA

S

PUNJAB

	SCHOOLS				
125653	(COLLEGES)				
125654					
125655			789-SPECIAL 2,093	2,093	0
125656			COMPONENT PLAN		
125657			FOR SCHEDULED		
125658			CASTES		
125659					
125660			***** -----	-----	-----
125661			TOTAL (MH) 3,00,34,699	2,71,97,647	28,37,052
125662					
125663					
125664			2235 38,803	200-OTHER 38,803	0
125665			PROGRAMMES		
125666					
125667			***** -----	-----	-----
125668			TOTAL (MH) 38,803	38,803	0
125669					
125670					
125671			***** -----	-----	-----
125672			TOTAL (DD0) 3,00,73,502	2,72,36,450	28,37,052

125673

125674

125675

PRINCIPAL, GOVERNMENT SENIOR
1,913

2202

104-TEACHERS

1,913

0

125676

SECONDARY SCHOOL, SAMLAH
OTHER

AND

125677

SERVICES

125678

125679

109-GOVERNMENT
93,77,961

83,58,789

10,19,172

125680

SECONDARY

125681

SCHOOLS

125682

125683

789-SPECIAL
2,087

2,087

0

125684

COMPONENT
PLAN

125685

FOR
SCHEDULED

125686

CASTES

125687

125688

125689

TOTAL (MH)
93,81,961

83,62,789

10,19,172

125690

125691

125692				2235 20,096	200-OTHER	20,096	0
125693					PROGRAMMES		
125694							
125695				***** -----		-----	-----
125696				TOTAL (MH) 20,096		20,096	0
125697							
125698							
125699				***** -----		-----	-----
125700				TOTAL (DD0) 94,02,057		83,82,885	10,19,172

125704

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125705

125706

125707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
125709	----- -----	-----	-----	-----	-----	-----	-----

125710

125711	PUBLIC 1,910	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,910	0
125712	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		AND		
125713	S SERVICES	PUNJAB	MAKHOWAL				
125714	(COLLEGES)						

125715

125716			109-GOVERNMENT 1,95,37,985	1,73,16,708	22,21,277
125717			SECONDARY		
125718			SCHOOLS		
125719					
125720			789-SPECIAL 2,089	2,089	0
125721			COMPONENT PLAN		
125722			FOR SCHEDULED		
125723			CASTES		
125724					
125725			***** -----	-----	-----
125726			TOTAL (MH) 1,95,62,080	1,73,40,803	22,21,277
125727					
125728					
125729		2235 1,08,579	200-OTHER	1,01,688	6,891
125730			PROGRAMMES		
125731					
125732			***** -----	-----	-----
125733			TOTAL (MH) 1,08,579	1,01,688	6,891
125734					

125735

125736

125737

125738

125739

125740

125741

125742

125743

125744

125745

125746

125747

125748

125749

125750

125751

125752

125753

TOTAL (DDO)			2,58,05,280	32,47,340
2,90,52,620				

PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	1,546	359
1,905				

SECONDARY SCHOOL, SANAUR		AND		
OTHER				

SERVICES

109-GOVERNMENT	3,41,10,517	61,28,774
4,02,39,291		

SECONDARY

SCHOOLS

789-SPECIAL	0	2,093
2,093		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

125754

TOTAL (MH)
4,02,43,289

3,41,12,063

61,31,226

125755

125756

125757

125758

TOTAL (DDO)
4,02,43,289

3,41,12,063

61,31,226

125759

125760

125761

PRINCIPAL,GOVERNMENT SENIOR
1,914

2202

104-TEACHERS

0

1,914

125762

125763

GOVERNMENT OF PUNJAB
2097

Page

125764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125765

125766

125767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

125769

125770

SECONDARY SCHOOL, SANDAUR
OTHER

AND

125771

SERVICES

125772

125773

PUBLIC
2,66,80,228

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2202

109-GOVERNMENT

2,27,23,552

39,56,676

125774

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, SANDAUR

125775

S
SCHOOLS

PUNJAB

125776

(COLLEGES)

125777

125778			789-SPECIAL 2,086	0	2,086
125779			COMPONENT PLAN		
125780			FOR SCHEDULED		
125781			CASTES		
125782					
125783			***** -----	-----	-----
125784			TOTAL (MH) 2,66,84,228	2,27,23,552	39,60,676
125785					
125786					
125787			2235 10,807	200-OTHER 10,807	0
125788			PROGRAMMES		
125789					
125790			***** -----	-----	-----
125791			TOTAL (MH) 10,807	10,807	0
125792					
125793					
125794			***** -----	-----	-----
125795			TOTAL (DD0) 2,66,95,035	2,27,34,359	39,60,676
125796					
125797					
125798			PRINCIPAL, GOVERNMENT SENIOR 1,911	2202 104-TEACHERS 1,911	0

125799	SECONDARY SCHOOL, SANDRA OTHER	AND		
125800		SERVICES		
125801				
125802		109-GOVERNMENT 2,05,17,394	1,83,21,860	21,95,534
125803		SECONDARY		
125804		SCHOOLS		
125805				
125806		789-SPECIAL 2,090	2,090	0
125807		COMPONENT PLAN		
125808		FOR SCHEDULED		
125809		CASTES		
125810				
125811		***** -----	-----	-----
125812		TOTAL (MH) 2,05,21,395	1,83,25,861	21,95,534
125813				
125814				
125815		2235 90,998	200-OTHER 90,998	0
125816		PROGRAMMES		

125817

125818

125819

125820

125821

125822

125823

125824

125825

125826

125827

125828

125829

125830

125831

125832

125833

125834

125835

125836

125837

125838

125839

125840

TOTAL (MH)
90,998

90,998

0

GOVERNMENT OF PUNJAB
2098

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

-----	-----	-----	-----	-----	-----	-----
-----	-----					

PUBLIC 2,06,12,393	DIRECTOR, PUBLIC	TOTAL (DDO)			1,84,16,859	21,95,534
-----------------------	------------------	-------------	--	--	-------------	-----------

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR
1,899

2202

104-TEACHERS

1,899

0

SECONDARY SCHOOL, SANGATPUR
OTHER

AND

SODHIAN
SERVICES

125841

125842

109 - GOVERNMENT
1, 37, 76, 483

1, 22, 52, 304

15, 24, 179

125843

SECONDARY

125844

SCHOOLS

125845

125846

789 - SPECIAL
431

431

0

125847

COMPONENT
PLAN

125848

FOR
SCHEDULED

125849

CASTES

125850

125851

125852

TOTAL (MH)
1, 38, 69, 811

1, 23, 45, 632

15, 24, 179

125853

125854

125855

125856

TOTAL (DDO)
3, 43, 91, 206

3, 06, 71, 493

37, 19, 713

125857

125858

125859

PRINCIPAL, GOVERNMENT SENIOR
1, 911

2202

104 - TEACHERS

0

1, 911

125860

SECONDARY SCHOOL, SANGRUR
OTHER

AND

125861

SERVICES

125862

125863

109-GOVERNMENT
4,54,07,051

4,00,31,295

53,75,756

125864

SECONDARY

125865

SCHOOLS

125866

125867

789-SPECIAL
2,089

0

2,089

125868

COMPONENT
PLAN

125869

FOR
SCHEDULED

125870

CASTES

125871

125872

125873

TOTAL (MH)
4,54,11,051

4,00,31,295

53,79,756

125874

125875

125876

2235
33,780

200-OTHER

33,780

0

125877

PROGRAMMES

125878

125879

125880

TOTAL (MH)
33,780

33,780

0

125881

125882

125883

GOVERNMENT OF PUNJAB
2099

Page

125884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

125885

125886

125887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

125888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

125889

125890

125891

PUBLIC

DIRECTOR, PUBLIC

125892

INSTRUCTION
INSTRUCTIONS(SECONDARY),

125893

S
PUNJAB

125894

(COLLEGES)

125895

125896

TOTAL (DDO)
4,54,44,831

4,00,65,075

53,79,756

125897

125898

125899

PRINCIPAL, GOVERNMENT SENIOR
12,07,755

2202

109-GOVERNMENT

12,07,755

0

125900

SECONDARY SCHOOL, SARABHA
SECONDARY

125901

SCHOOLS

125902

125903		***** -----			-----	-----
125904			TOTAL (MH) 12,41,535		12,41,535	0
125905						
125906						
125907		***** -----			-----	-----
125908			TOTAL (DD0) 4,66,52,586		4,12,72,830	53,79,756
125909						
125910						
125911		PRINCIPAL,GOVERNMENT SENIOR 2,01,90,953	2202	109-GOVERNMENT	1,69,58,994	32,31,959
125912		SECONDARY SCHOOL, SARAWAN SECONDARY				
125913				SCHOOLS		
125914						
125915				789-SPECIAL 4,000	4,000	0
125916				COMPONENT PLAN		
125917				FOR SCHEDULED		
125918				CASTES		
125919						
125920			***** -----		-----	-----
125921			TOTAL (MH) 2,01,94,953		1,69,62,994	32,31,959
125922						
125923						

125924		2235	200-OTHER	8,71,687	0
		8,71,687			
125925			PROGRAMMES		
125926					
125927		*****			

125928		TOTAL (MH)		8,71,687	0
		8,71,687			
125929					
125930					
125931		*****			

125932		TOTAL (DDO)		1,78,34,681	32,31,959
		2,10,66,640			
125933					
125934					
125935		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,436
		1,916			480
125936		SECONDARY SCHOOL, SARDULGARH		AND	
		OTHER			
125937		(BOYS)			
		SERVICES			
125938					
125939			109-GOVERNMENT	2,02,54,414	23,68,546
			2,26,22,960		
125940			SECONDARY		
125941			SCHOOLS		
125942					
125943		GOVERNMENT OF PUNJAB			
		2100			
125944		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022			

125945

125946

125947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
125948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

125949 -----

125950

125951	PUBLIC 3,082	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	1,564	1,518
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125952	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COMPONENT
--------	---------------------	--------------------------	------------------------------	--	-----------

125953	S SCHEDULED	PUNJAB	(BOYS)		FOR
--------	----------------	--------	--------	--	-----

125954	(COLLEGES) CASTES
--------	----------------------

125955

125956 *****

125957				TOTAL (MH) 2,26,27,958		2,02,57,414	23,70,544
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125958

125959

125960				2235 52,586	200-OTHER	52,586	0
--------	--	--	--	----------------	-----------	--------	---

125961					PROGRAMMES
--------	--	--	--	--	------------

125962

125963 *****

125964				TOTAL (MH) 52,586		52,586	0
--------	--	--	--	----------------------	--	--------	---

125965

125966

125967 *****

125968	TOTAL (DDO) 2,26,80,544			2,03,10,000	23,70,544
125969					
125970					
125971	PRINCIPAL,GOVERNMENT SENIOR 1,909	2202	104-TEACHERS	1,909	0
125972	SECONDARY SCHOOL, SARIANA OTHER		AND		
125973			SERVICES		
125974					
125975			109-GOVERNMENT 1,89,32,654	1,70,56,433	18,76,221
125976			SECONDARY		
125977			SCHOOLS		
125978					
125979			789-SPECIAL 2,089	2,089	0
125980			COMPONENT PLAN		
125981			FOR SCHEDULED		
125982			CASTES		
125983					
125984		***** -----		-----	-----
125985		TOTAL (MH) 1,89,36,652		1,70,60,431	18,76,221
125986					

125987

125988

125989

125990

125991

125992

125993

125994

125995

125996

125997

125998

125999

126000

126001

126002

126003

126004

126005

126006

126007

126008

126009

126010

126011

126012

126013

126014

126015

126016

126017

126018

126019

126020

126021

126022

126023

126024

126025

126026

126027

126028

126029

126030

126031

126032

126033

PUBLIC
28,557

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

28,557

0

INSTRUCTION INSTRUCTIONS(SECONDARY),
PROGRAMMES

SECONDARY SCHOOL, SEBHA

S
PUNJAB

(COLLEGES)

TOTAL (MH)
28,557

28,557

0

TOTAL (DDO)
28,557

28,557

0

PRINCIPAL,GOVERNMENT SENIOR
1,98,33,594

2202

109-GOVERNMENT

1,77,67,844

20,65,750

SECONDARY SCHOOL, SEKHA
SECONDARY

126034

SCHOOLS

126035

126036

789 - SPECIAL
4,000

4,000

0

126037

COMPONENT
PLAN

126038

FOR
SCHEDULED

126039

CASTES

126040

126041

126042

TOTAL (MH)
1,98,37,594

1,77,71,844

20,65,750

126043

126044

126045

126046

TOTAL (DDO)
1,98,37,594

1,77,71,844

20,65,750

126047

126048

126049

PRINCIPAL, GOVERNMENT SENIOR
5,000

2202

104 - TEACHERS

5,000

0

126050

SECONDARY SCHOOL, SELBRA
OTHER

AND

126051

SERVICES

126052

126053

109 - GOVERNMENT
7,73,84,835

6,84,77,021

89,07,814

126054

SECONDARY

126055

SCHOOLS

126056

126057

789-SPECIAL
11,000

11,000

0

126058

COMPONENT
PLAN

126059

FOR
SCHEDULED

126060

CASTES

126061

126062

126063

GOVERNMENT OF PUNJAB
2102

Page

126064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126065

126066

126067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

126068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

126069

126070

126071

PUBLIC
7,74,00,835

DIRECTOR, PUBLIC

PRINCIPAL, GOVERNMENT SENIOR

TOTAL (MH)

6,84,93,021

89,07,814

126072

INSTRUCTION
SELBRA

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL,

126073

S
PUNJAB

126074	(COLLEGES)				
126075					
126076					
126077					
126078		2235 77,410	200-OTHER	77,410	0
126079			PROGRAMMES		
126080					
126081		***** -----		-----	-----
126082		TOTAL (MH) 7,74,78,245		6,85,70,431	89,07,814
126083					
126084					
126085		***** -----		-----	-----
126086		TOTAL (DDO) 7,74,78,245		6,85,70,431	89,07,814
126087					
126088					
126089		PRINCIPAL, GOVERNMENT SENIOR 4,97,984	2071	115-LEAVE	4,97,984
126090		SECONDARY SCHOOL, SHAHEED BUDDHU ENCASHMENT			
126091		KHAN, SEHNA BENEFITS			
126092					
126093		***** -----		-----	-----
126094		TOTAL (MH) 4,97,984		4,97,984	0
126095					
126096					

126097	***** -----			-----		
126098	TOTAL (DDO) 4,97,984				4,97,984	0
126099						
126100						
126101	PRINCIPAL,GOVERNMENT SENIOR 1,915	2202	104-TEACHERS		0	1,915
126102	SECONDARY SCHOOL, SHAHPUR KALAN OTHER		AND			
126103			SERVICES			
126104						
126105			109-GOVERNMENT 98,51,704		86,10,783	12,40,921
126106						
126107						
126108						
126109			789-SPECIAL 2,085		0	2,085
126110			COMPONENT PLAN			
126111			FOR SCHEDULED			
126112			CASTES			
126113						
126114		***** -----		-----		
126115		TOTAL (MH) 98,55,704			86,10,783	12,44,921

126116

126117

126118

126119

TOTAL (DDO)
98,55,704

86,10,783

12,44,921

126120

126121

126122

126123

GOVERNMENT OF PUNJAB
2103

Page

126124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126125

126126

126127

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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126128

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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126129

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126130

PUBLIC 1,61,830	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,61,830	0
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126131

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHAINA
---------------------------	--------------------------	--------------------------

126132

S
PUNJAB

126133

(COLLEGES)

126134

126135

126136

TOTAL (MH)
1,61,830

1,61,830

0

126137

126138

126139

126140

TOTAL (DDO)
1,61,830

1,61,830

0

126141

126142

126143	PRINCIPAL, GOVERNMENT SENIOR 1,905	2202	104-TEACHERS	0	1,905
--------	---------------------------------------	------	--------------	---	-------

126144	SECONDARY SCHOOL, SHAMBHU KALAN OTHER		AND		
--------	--	--	-----	--	--

126145			SERVICES		
--------	--	--	----------	--	--

126146

126147			109-GOVERNMENT 2,13,53,898	1,90,96,399	22,57,499
--------	--	--	-------------------------------	-------------	-----------

126148			SECONDARY		
--------	--	--	-----------	--	--

126149			SCHOOLS		
--------	--	--	---------	--	--

126150

126151		***** -----	-----	-----	
--------	--	----------------	-------	-------	--

126152		TOTAL (MH) 2,13,55,803		1,90,96,399	22,59,404
--------	--	---------------------------	--	-------------	-----------

126153

126154

126155		2235 7,065	200-OTHER	7,065	0
--------	--	---------------	-----------	-------	---

126156			PROGRAMMES		
--------	--	--	------------	--	--

126157

126158		***** -----	-----	-----	
--------	--	----------------	-------	-------	--

126159		TOTAL (MH) 7,065		7,065	0
--------	--	---------------------	--	-------	---

126160

126161

126162

126163

TOTAL (DDO)
2,13,62,868

1,91,03,464

22,59,404

126164

126165

126166

PRINCIPAL, GOVERNMENT SENIOR
9,217

2235

200-OTHER

9,217

0

126167

SECONDARY SCHOOL, SHEKHSUBHAN
PROGRAMMES

126168

FAZILKA

126169

126170

126171

TOTAL (MH)
9,217

9,217

0

126172

126173

126174

126175

TOTAL (DDO)
9,217

9,217

0

126176

126177

126178

PRINCIPAL, GOVERNMENT SENIOR
1,905

2202

104-TEACHERS

1,162

743

126179

SECONDARY SCHOOL, SHER MAJRA
OTHER

AND

126180

SERVICES

126181

126182
126183

126184

	2022						
126185							
126186							
126187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126189	----- -----						
126190	PUBLIC 2,18,29,716	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,06,78,356	11,51,360
126191	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHER MAJRA				
126192	S SCHOOLS	PUNJAB					
126193	(COLLEGES)						
126194							
126195					789-SPECIAL 2,093	0	2,093
126196					COMPONENT PLAN		
126197					FOR SCHEDULED		
126198					CASTES		
126199							
126200				***** -----	-----		
126201				TOTAL (MH) 2,18,33,714	2,06,79,518		11,54,196
126202							
126203							
126204				2235 6,80,543	200-OTHER	6,80,543	0
126205					PROGRAMMES		

126206

126207

126208

126209

126210

126211

126212

126213

126214

126215

126216

126217

126218

126219

126220

126221

126222

126223

126224

126225

126226

TOTAL (MH)
6,80,543

6,80,543

0

TOTAL (DDO)
2,25,14,257

2,13,60,061

11,54,196

PRINCIPAL,GOVERNMENT SENIOR
62,59,468

2202

109-GOVERNMENT

53,76,530

8,82,938

SECONDARY SCHOOL, SHERPUR KALAN
SECONDARY

SCHOOLS

TOTAL (MH)
62,59,468

53,76,530

8,82,938

2235
2,72,709

200-OTHER

2,72,709

0

PROGRAMMES

126227	TOTAL (MH)				2,72,709	0	
126228							
126229							
126230	*****				-----	-----	
126231	TOTAL (DDO)				56,49,239	8,82,938	
126232							
126233							
126234	PRINCIPAL, GOVERNMENT SENIOR			2202	104-TEACHERS	0	2,000
126235	SECONDARY SCHOOL, SIDHWAN				AND		
126236	OTHER				SERVICES		
126237							
126238					109-GOVERNMENT	2,23,31,799	36,77,834
126239					2,60,09,633		
126240					SECONDARY		
126241					SCHOOLS		
126242							
126243	GOVERNMENT OF PUNJAB						
126244	2105						
126245	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
126246	2022						
126247	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126248	PROGRESSIVE						
126249	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126249	EXPENDITURE						
126249	-----	-----	-----	-----	-----	-----	-----

126250	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	0 2,000
126251	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN		COMPONENT	
126252	S SCHEDULED	PUNJAB			FOR	
126253	(COLLEGES) CASTES					
126254						
126255				***** -----	-----	-----
126256				TOTAL (MH) 2,60,13,633	2,23,31,799	36,81,834
126257						
126258						
126259				2235 1,52,820	200-OTHER	0 1,52,820
126260					PROGRAMMES	
126261						
126262				***** -----	-----	-----
126263				TOTAL (MH) 1,52,820		0 1,52,820
126264						
126265						
126266			***** -----		-----	-----
126267			TOTAL (DDO) 2,61,66,453		2,23,31,799	38,34,654
126268						
126269						
126270			PRINCIPAL, GOVERNMENT SENIOR 1,20,59,019	2202	109-GOVERNMENT	1,06,98,383 13,60,636
126271			SECONDARY SCHOOL, SIDHWAN SECONDARY			

126272	BET (BOYS) SCHOOLS					
126273						
126274			789-SPECIAL 4,000		4,000	0
126275			COMPONENT PLAN			
126276			FOR SCHEDULED			
126277			CASTES			
126278						
126279		***** -----		-----	-----	
126280			TOTAL (MH) 1,20,63,019		1,07,02,383	13,60,636
126281						
126282						
126283	***** -----			-----	-----	
126284		TOTAL (DD0) 1,20,63,019			1,07,02,383	13,60,636
126285						
126286						
126287	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS		3,000	0
126288	SECONDARY SCHOOL, SIDHWAN DORA OTHER		AND			
126289			SERVICES			
126290						
126291			109-GOVERNMENT 2,16,70,622		1,93,27,076	23,43,546

126292

SECONDARY

126293

SCHOOLS

126294

126295

126296

TOTAL (MH) 1,93,30,076 23,43,546
2,16,73,622

126297

126298

126299

2235 200-OTHER 11,070 0
11,070

126300

PROGRAMMES

126301

126302

126303

GOVERNMENT OF PUNJAB Page
2106

126304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126305

126306

126307

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

126308

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126309

126310

126311

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR TOTAL (MH) 11,070 0
11,070

126312

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SIDHWAN
DORA

126313

S
PUNJAB

126314	(COLLEGES)					
126315						
126316						
126317						
126318		*****				
126319		TOTAL (DDO)			1,93,41,146	23,43,546
126320		2,16,84,692				
126321						
126322		PRINCIPAL, GOVERNMENT SENIOR	2202	109-GOVERNMENT	2,00,78,466	23,18,901
126323		2,23,97,367				
126324		SECONDARY SCHOOL, SIDHWAN KALAN				
126325		SECONDARY				
126326				SCHOOLS		
126327						
126328				789-SPECIAL	3,000	1,000
126329				4,000		
126330						
126331				COMPONENT		
126332				PLAN		
126333						
126334				FOR		
126335				SCHEDULED		
126336						
126337				CASTES		
126338						
126339						
126340						
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126626						

126335		2235	200-OTHER	47,070	0
		47,070			
126336			PROGRAMMES		
126337					
126338		*****			

126339		TOTAL (MH)		47,070	0
		47,070			
126340					
126341					
126342		*****			

126343		TOTAL (DDO)		3,94,69,682	46,63,447
		4,41,33,129			
126344					
126345					
126346		PRINCIPAL, GOVERNMENT SENIOR	2202	109- GOVERNMENT	1,47,85,979
		1,77,17,899			29,31,920
126347		SECONDARY SCHOOL, SIHORA			
		SECONDARY			
126348				SCHOOLS	
126349					
126350				789-SPECIAL	3,000
				4,000	1,000
126351				COMPONENT	
				PLAN	
126352				FOR	
				SCHEDULED	
126353				CASTES	
126354					

126355				*****	-----	
126356				TOTAL (MH)	1,47,88,979	29,32,920
126357				1,77,21,899		
126358						
126359				2235	200-OTHER	23,878
126360				23,878		0
126361						
126362						
126363	GOVERNMENT OF PUNJAB					
126364	2107					
126365	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
126366	2022					
126367	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
126368	PROGRESSIVE					EXPENDITURE
126369	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
126370	EXPENDITURE					
126371	-----	-----	-----	-----	-----	-----
126372	-----					
126373				*****		-----
126374				-----		
126375	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)	23,878	0
126376	23,878					
126377	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,			
126378	SIHORA					
126379	S					
126380	PUNJAB					
126381	(COLLEGES)					
126382						
126383						
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126379	TOTAL (DDO) 1,77,45,777			1,48,12,857	29,32,920
126380					
126381					
126382	PRINCIPAL, GOVERNMENT SENIOR 4,000	2202	104-TEACHERS	4,000	0
126383	SECONDARY SCHOOL, SIVIAN OTHER		AND		
126384			SERVICES		
126385					
126386			109- GOVERNMENT 2,50,55,526	2,12,33,375	38,22,151
126387			SECONDARY		
126388			SCHOOLS		
126389					
126390		***** -----		-----	-----
126391		TOTAL (MH) 2,50,83,404		2,12,61,253	38,22,151
126392					
126393					
126394		2235 1,07,693	200-OTHER	1,07,693	0
126395			PROGRAMMES		
126396					
126397		***** -----		-----	-----
126398		TOTAL (MH) 1,07,693		1,07,693	0

126399

126400

126401

126402

TOTAL (DDO)
4,29,12,996

3,61,57,925

67,55,071

126403

126404

126405

PRINCIPAL, GOVERNMENT SENIOR
72,152

2202

109-GOVERNMENT

72,152

0

126406

SECONDARY SCHOOL, SOANDH
SECONDARY

126407

MAKSOODPUR
SCHOOLS

126408

126409

126410

TOTAL (MH)
72,152

72,152

0

126411

126412

126413

126414

TOTAL (DDO)
72,152

72,152

0

126415

126416

126417

PRINCIPAL, GOVERNMENT SENIOR
2,000

2202

104-TEACHERS

0

2,000

126418

SECONDARY SCHOOL, SOHAL
OTHER

AND

126419

SERVICES

126420

126421

109-GOVERNMENT
3,35,48,789

3,01,34,078

34,14,711

126422	GOVERNMENT OF PUNJAB							Page
126423	2108							
126424	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
126425								
126426								
126427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
126428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
126429	----- -----	-----	-----	-----	-----	-----	-----	
126430								
126431								
126432								
126433	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	789-SPECIAL	0	2,000	
126434	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SOHAL					
126435	S SCHEDULED	PUNJAB						
126436	(COLLEGES) CASTES							
126437								
126438								
126439								
126440								
126441								
126442								
126443								

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126465

126466

TOTAL (MH) 8,565 54,891
63,456

TOTAL (DD0) 3,01,42,643 34,73,602
3,36,16,245

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 32,382 21,830
54,212

SECONDARY SCHOOL, SUCHI PIND
PROGRAMMES

TOTAL (MH) 32,382 21,830
54,212

TOTAL (DD0) 32,382 21,830
54,212

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 19,103 0
19,103

SECONDARY SCHOOL, SUHIBA
PROGRAMMES

126467			*****		-----		-----	

126468			TOTAL (MH)			19,103		0
			19,103					
126469								
126470								
126471			*****		-----		-----	

126472			TOTAL (DDO)			19,103		0
			19,103					
126473								
126474								
126475			PRINCIPAL, GOVERNMENT SENIOR		2235	200-OTHER	1,12,846	1,57,217
			2,70,063					
126476			SECONDARY SCHOOL, SUJJANPUR					
			PROGRAMMES					
126477								
126478			*****		-----		-----	

126479			TOTAL (MH)			1,12,846		1,57,217
			2,70,063					
126480								
126481								
126482								
126483			GOVERNMENT OF PUNJAB					
			2109					
126484			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
126485								
126486								
126487	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
126488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
126489	-----	-----	-----	-----	-----	-----	-----	

126490			*****		-----		-----	

126491	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		1,12,846	1,57,217
126492	INSTRUCTION					
126493	INSTRUCTIONS(SECONDARY),					
126494	S					
126495	PUNJAB					
126496	(COLLEGES)					
126497						
126498		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1,553	834
126499		2,387				
126500		SECONDARY SCHOOL, SUKHAAL		AND		
126501		OTHER				
126502				SERVICES		
126503						
126504						
126505				109-GOVERNMENT	2,39,77,571	30,17,409
126506				2,69,94,980		
126507				SECONDARY		
126508						
126509				SCHOOLS		
126510						
126511				789-SPECIAL	1,648	965
126512				2,613		
126513				COMPONENT		
126514				PLAN		
126515						
126516				FOR		
126517				SCHEDULED		
126518						
126519				CASTES		
126520						

126511		***** -----		-----	
126512		TOTAL (MH) 2,72,70,043		2,40,93,618	31,76,425
126513					
126514					
126515		2235 47,501	200-OTHER	47,501	0
126516			PROGRAMMES		
126517					
126518		***** -----		-----	
126519		TOTAL (MH) 47,501		47,501	0
126520					
126521					
126522		***** -----		-----	
126523		TOTAL (DDO) 2,73,17,544		2,41,41,119	31,76,425
126524					
126525					
126526	PRINCIPAL, GOVERNMENT SENIOR 1,915	2202	104-TEACHERS	0	1,915
126527	SECONDARY SCHOOL, SUNAM OTHER		AND		
126528			SERVICES		
126529					
126530			109- GOVERNMENT 4,77,09,070	4,26,92,583	50,16,487
126531			SECONDARY		

126532

SCHOOLS

126533

126534

789-SPECIAL
2,085

0

2,085

126535

COMPONENT
PLAN

126536

FOR
SCHEDULED

126537

CASTES

126538

126539

126540

TOTAL (MH)
4,77,13,070

4,26,92,583

50,20,487

126541

126542

126543

GOVERNMENT OF PUNJAB
2110

Page

126544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126545

126546

126547

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

126548

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

126549

126550

126551

PUBLIC
3,79,460

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SENIOR

2235

200-OTHER

3,74,626

4,834

126552

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUNAM

126553	S PUNJAB					
126554	(COLLEGES)					
126555						
126556		***** -----		-----	-----	
126557		TOTAL (MH) 4,80,92,530		4,30,67,209	50,25,321	
126558						
126559						
126560		***** -----		-----	-----	
126561		TOTAL (DDO) 4,80,92,530		4,30,67,209	50,25,321	
126562						
126563						
126564	PRINCIPAL, GOVERNMENT SENIOR 5,000	2202	109-GOVERNMENT	5,000	0	
126565	SECONDARY SCHOOL, SUNJOWAL SECONDARY					
126566			SCHOOLS			
126567						
126568		***** -----		-----	-----	
126569		TOTAL (MH) 5,000		5,000	0	
126570						
126571						
126572		2235 1,36,156	200-OTHER	1,36,156	0	
126573			PROGRAMMES			
126574						
126575		*****		-----	-----	

126576		TOTAL (MH) 1,36,156		1,36,1560
126577				
126578				
126579	***** -----			-----
126580	TOTAL (DDO) 1,41,156			1,41,1560
126581				
126582				
126583	PRINCIPAL, GOVERNMENT SENIOR 1,08,46,904	2202	109-GOVERNMENT	97,80,65110,66,253
126584	SECONDARY SCHOOL, SURAKHPUR SECONDARY			
126585			SCHOOLS	
126586				
126587		***** -----		-----
126588		TOTAL (MH) 1,08,46,904		97,80,65110,66,253
126589				
126590				
126591		2235 47,627	200-OTHER	47,6270
126592			PROGRAMMES	
126593				
126594		***** -----		-----
126595		TOTAL (MH) 47,627		47,6270
126596				

126597

126598

126599

126600

126601

126602

126603

126604

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126610

126611

126612

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126617

126618

126619

126620

126621

TOTAL (DDO) 98,28,278 10,66,253
1,08,94,531

GOVERNMENT OF PUNJAB Page
2111

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 3,905	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	3,905	0
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INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI
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S CHAWDRIAN	PUNJAB
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(COLLEGES)

TOTAL (MH) 3,905 0
3,905

TOTAL (DDO) 3,905 0
3,905

126622						
126623		PRINCIPAL, GOVERNMENT SENIOR 1,908	2202	104-TEACHERS	0	1,908
126624		SECONDARY SCHOOL, TALWANDI OTHER		AND		
126625		SALHAN SERVICES				
126626						
126627	126627			109-GOVERNMENT 85,32,925	75,65,345	9,67,580
126628				SECONDARY		
126629				SCHOOLS		
126630						
126631	126631			789-SPECIAL 2,089	0	2,089
126632				COMPONENT PLAN		
126633				FOR SCHEDULED		
126634				CASTES		
126635						
126636			***** -----	-----		
126637			TOTAL (MH) 85,36,922		75,65,345	9,71,577
126638						
126639						
126640	126640		2235 1,00,000	200-OTHER	1,00,000	0

126641

PROGRAMMES

126642

126643

126644

TOTAL (MH) 1,00,000 0
1,00,000

126645

126646

126647

126648

TOTAL (DDO) 76,65,345 9,71,577
86,36,922

126649

126650

126651

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,909 0
1,909

126652

SECONDARY SCHOOL, TALWARA AND
OTHER

126653

SECTOR-1
SERVICES

126654

126655

109-GOVERNMENT 2,67,82,663 32,32,808
3,00,15,471

126656

SECONDARY

126657

SCHOOLS

126658

126659

789-SPECIAL 2,089 0
2,089

126660

COMPONENT
PLAN

126661	FOR SCHEDULED						
126662							
126663	GOVERNMENT OF PUNJAB 2112						Page
126664	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
126665							
126666							
126667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126669	----- -----	-----	-----	-----	-----	-----	-----
126670	CASTES						
126671							
126672				***** -----	-----		
126673				TOTAL (MH) 3,00,19,469	2,67,86,661 32,32,808		
126674							
126675							
126676	PUBLIC 1,95,646	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	1,82,841	12,805
126677	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWARA				
126678	S SECTOR-1	PUNJAB					
126679	(COLLEGES)						
126680							
126681				***** -----	-----		
126682				TOTAL (MH) 1,95,646	1,82,841 12,805		
126683							

126684

126685

126686

TOTAL (DDO) 2,69,69,502 32,45,613
3,02,15,115

126687

126688

126689

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,548 361
1,909

126690

SECONDARY SCHOOL, TANDA MUKERIAN AND
OTHER

126691

SERVICES

126692

126693

109-GOVERNMENT 2,89,27,316 33,37,756
3,22,65,072

126694

SECONDARY

126695

SCHOOLS

126696

126697

789-SPECIAL 1,652 437
2,089

126698

COMPONENT
PLAN

126699

FOR
SCHEDULED

126700

CASTES

126701

126702

126703		TOTAL (MH)		2, 89, 30, 516	33, 38, 554
		3, 22, 69, 070			
126704					
126705					
126706		2235	200-OTHER	1, 99, 020	0
		1, 99, 020			
126707			PROGRAMMES		
126708					
126709		*****		-----	-----

126710		TOTAL (MH)		1, 99, 020	0
		1, 99, 020			
126711					
126712					
126713		*****		-----	-----

126714		TOTAL (DDO)		2, 91, 29, 536	33, 38, 554
		3, 24, 68, 090			
126715					
126716					
126717		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	1, 909
		1, 909			0
126718		SECONDARY SCHOOL, TANDA URMAR		AND	
		OTHER			
126719			SERVICES		
126720					
126721			109-GOVERNMENT	3, 14, 42, 615	40, 64, 256
			3, 55, 06, 871		
126722					
126723	GOVERNMENT OF PUNJAB				Page
	2113				
126724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
	2022				
126725					

126726

126727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126729	----- -----						
126730					SECONDARY		
126731					SCHOOLS		
126732							
126733	PUBLIC 2,089	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	789-SPECIAL	2,089	0
126734	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		COMPONENT		
126735	S SCHEDULED	PUNJAB			FOR		
126736	(COLLEGES) CASTES						
126737							
126738				***** -----		-----	-----
126739				TOTAL (MH) 3,55,10,869		3,14,46,613	40,64,256
126740							
126741							
126742				2235 3,44,671	200-OTHER	2,75,436	69,235
126743					PROGRAMMES		
126744							
126745				***** -----		-----	-----
126746				TOTAL (MH) 3,44,671		2,75,436	69,235

126747

126748

126749

126750

TOTAL (DDO)
3,58,55,540

3,17,22,049

41,33,491

126751

126752

126753

PRINCIPAL,GOVERNMENT SENIOR
48,193

2235

200-OTHER

48,193

0

126754

SECONDARY SCHOOL, TAPPA
PROGRAMMES

126755

126756

126757

TOTAL (MH)
48,193

48,193

0

126758

126759

126760

126761

TOTAL (DDO)
48,193

48,193

0

126762

126763

126764

PRINCIPAL,GOVERNMENT SENIOR
1,910

2202

104-TEACHERS

0

1,910

126765

SECONDARY SCHOOL, TELICHAK
OTHER

AND

126766

SERVICES

126767

126768

109-GOVERNMENT
2,37,35,057

2,11,48,929

25,86,128

126769

					SECONDARY		
126770					SCHOOLS		
126771							
126772					789-SPECIAL 2,089	0	2,089
126773					COMPONENT PLAN		
126774					FOR SCHEDULED		
126775					CASTES		
126776							
126777				***** -----		-----	-----
126778				TOTAL (MH) 2,37,39,056		2,11,48,929	25,90,127
126779							
126780							
126781				2235 10,000	104-DEPOSIT	10,000	0
126782							
126783			GOVERNMENT OF PUNJAB 2114				Page
126784			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
126785							
126786							
126787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
126788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
126789	----- -----	-----	-----	-----	-----	-----	-----

126790					LINKED			
126791					INSURANCE			
126792					SCHEME - GOVERNME			
126793					NT PROVIDENT			
126794					FUND			
126795								
126796	PUBLIC 4,10,798	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	4,10,798		0
126797	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TELICHAK					
126798	S PUNJAB							
126799	(COLLEGES)							
126800								
126801				***** -----		-----	-----	
126802				TOTAL (MH) 4,20,798		4,20,798		0
126803								
126804								
126805			***** -----			-----	-----	
126806			TOTAL (DDO) 2,41,59,854			2,15,69,727		25,90,127
126807								
126808								
126809			PRINCIPAL,GOVERNMENT SENIOR 2,34,80,310	2202	109-GOVERNMENT	2,08,49,236		26,31,074
126810			SECONDARY SCHOOL, THEKARIWALA SECONDARY					

126811

SCHOOLS

126812

126813

789-SPECIAL
5,000

4,000

1,000

126814

COMPONENT
PLAN

126815

FOR
SCHEDULED

126816

CASTES

126817

126818

126819

TOTAL (MH)
2,34,85,310

2,08,53,236

26,32,074

126820

126821

126822

2235
64,000

200-OTHER

64,000

0

126823

PROGRAMMES

126824

126825

126826

TOTAL (MH)
64,000

64,000

0

126827

126828

126829

126830

TOTAL (DDO)
2,35,49,310

2,09,17,236

26,32,074

126831

126832

126833PRINCIPAL, GOVERNMENT SENIOR2202104-TEACHERS01,000

126834SECONDARY SCHOOL, THULIWAL
OTHERAND

126835SERVICES

126836

126837109-GOVERNMENT2,13,50,07232,50,315
2,46,00,387

126838SECONDARY

126839SCHOOLS

126840

126841789-SPECIAL11,0002,000
13,000

126842GOVERNMENT OF PUNJABPage
1268432115

126844DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

126845

126846

126847NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

126848DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

126849-----

126850COMPONENT
PLAN

126851FOR
SCHEDULED

126852

CASTES

126853

126854

126855

TOTAL (MH) 2,13,61,072 32,53,315
2,46,14,387

126856

126857

126858 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 63,976 0
63,976

126859 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, THULIWAL
PROGRAMMES

126860 S
PUNJAB

126861 (COLLEGES)

126862

126863

126864

TOTAL (MH) 63,976 0
63,976

126865

126866

126867 *****

126868 TOTAL (DDO) 2,14,25,048 32,53,315
2,46,78,363

126869

126870

126871 PRINCIPAL, GOVERNMENT SENIOR 2202 109- GOVERNMENT 2,03,19,434 37,35,914
2,40,55,348

126872 SECONDARY SCHOOL, TIBBA
SECONDARY

126873

SCHOOLS

126874

126875

789 -SPECIAL
3,000

3,000

0

126876

COMPONENT
PLAN

126877

FOR
SCHEDULED

126878

CASTES

126879

126880

126881

TOTAL (MH)
2,40,58,348

2,03,22,434

37,35,914

126882

126883

126884

126885

TOTAL (DDO)
2,40,58,348

2,03,22,434

37,35,914

126886

126887

126888

PRINCIPAL,GOVERNMENT SENIOR
2,56,17,463

2202

109 -GOVERNMENT

2,28,63,111

27,54,352

126889

SECONDARY SCHOOL, UBHAWAL
SECONDARY

126890

SCHOOLS

126891

126892

126893

TOTAL (MH)
2,56,17,463

2,28,63,111

27,54,352

126894

126895

126896

2235 200-OTHER 4,37,041 0

4,37,041

126897

PROGRAMMES

126898

126899

***** -----

126900

TOTAL (MH) 4,37,041 0

4,37,041

126901

126902

126903

GOVERNMENT OF PUNJAB Page

2116

126904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

126905

126906

126907

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

126908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

126909

126910

126911

PUBLIC DIRECTOR, PUBLIC ***** -----

126912

INSTRUCTION

INSTRUCTIONS(SECONDARY),

126913

S

PUNJAB

126914

(COLLEGES)

126915

126916

TOTAL (DDO) 2,33,00,152 27,54,352

2,60,54,504

126917

126918						
126919		PRINCIPAL, GOVERNMENT SENIOR 1,37,13,918	2202	109-GOVERNMENT	1,21,17,862	15,96,056
126920		SECONDARY SCHOOL, UDHAPUR BARSAL SECONDARY				
126921				SCHOOLS		
126922						
126923				789-SPECIAL 4,000	4,000	0
126924				COMPONENT PLAN		
126925				FOR SCHEDULED		
126926				CASTES		
126927						
126928			***** -----	-----	-----	
126929			TOTAL (MH) 1,41,54,959		1,25,58,903	15,96,056
126930						
126931						
126932			2235 26,011	200-OTHER	26,011	0
126933				PROGRAMMES		
126934						
126935			***** -----	-----	-----	
126936			TOTAL (MH) 26,011		26,011	0
126937						

126938

126939

126940

126941

126942

126943

126944

126945

126946

126947

126948

126949

126950

126951

126952

126953

126954

126955

126956

126957

126958

*****					-----			

TOTAL (DDO)					3, 54, 48, 025	43, 50, 408		
3, 97, 98, 433								
PRINCIPAL, GOVERNMENT SENIOR					2202	104-TEACHERS	0	3, 000
3, 000								
SECONDARY SCHOOL, UMAIDPUR TIBBA					AND			
OTHER								
					SERVICES			
					109 - GOVERNMENT	1, 61, 20, 453	19, 38, 333	
					1, 80, 58, 786			
					SECONDARY			
					SCHOOLS			
*****					-----			

TOTAL (MH)					1, 61, 20, 453	19, 41, 333		
1, 80, 61, 786								
2235					200-OTHER	64, 332	0	
64, 332								
					PROGRAMMES			
*****					-----			

126959	-----					TOTAL (MH)	64,332	0
126960								
126961								
126962								
126963	GOVERNMENT OF PUNJAB						Page	
	2117							
126964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
126965								
126966								
126967	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
126968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
126969	-----	-----	-----	-----	-----	-----	-----	

126970			*****			-----	-----	

126971	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,61,84,785	19,41,333	
	1,81,26,118							
126972	INSTRUCTION							
	INSTRUCTIONS(SECONDARY),							
126973	S							
	PUNJAB							
126974	(COLLEGES)							
126975								
126976								
126977								
126978			PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,541	
			1,541					
126979			SECONDARY SCHOOL, USMANPUR		AND			
			OTHER					
126980					SERVICES			
126981								
126982					109-GOVERNMENT	1,15,68,248	20,97,676	

						1,36,65,924		
126983					SECONDARY			
126984					SCHOOLS			
126985								
126986					789-SPECIAL 1,647	0	1,647	
126987					COMPONENT PLAN			
126988					FOR SCHEDULED			
126989					CASTES			
126990								
126991				***** -----		-----	-----	
126992				TOTAL (MH) 1,37,33,444		1,16,32,580	21,00,864	
126993								
126994								
126995				***** -----		-----	-----	
126996				TOTAL (DDO) 3,17,95,230		2,77,53,033	40,42,197	
126997								
126998								
126999				PRINCIPAL, GOVERNMENT SENIOR 2,000	2202	104-TEACHERS	0	2,000
127000				SECONDARY SCHOOL, VEELA BAJJU OTHER		AND		
127001						SERVICES		

127002

127003

109-GOVERNMENT
1,08,59,766

1,06,18,366

2,41,400

127004

SECONDARY

127005

SCHOOLS

127006

127007

789-SPECIAL
2,000

0

2,000

127008

COMPONENT
PLAN

127009

FOR
SCHEDULED

127010

CASTES

127011

127012

127013

TOTAL (MH)
1,08,63,766

1,06,18,366

2,45,400

127014

127015

127016

127017

TOTAL (DDO)
1,08,63,766

1,06,18,366

2,45,400

127018

127019

127020

PRINCIPAL, GOVERNMENT SENIOR
4,000

2202

104-TEACHERS

4,000

0

127021

SECONDARY SCHOOL, VIRK-KALAN

AND

	OTHER					
127022						
127023	GOVERNMENT OF PUNJAB					
	2118					
127024	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
	2022					
127025						
127026						
127027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
127028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
127029	-----	-----	-----	-----	-----	-----

127030						
	SERVICES					
127031						
127032	PUBLIC 1,45,30,044	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	109-GOVERNMENT	1,30,22,112
127033	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, VIRK-KALAN			
127034	S SCHOOLS	PUNJAB				
127035	(COLLEGES)					
127036						
127037						
				*****		-----

127038						
				TOTAL (MH)		
				1,45,34,044		1,30,26,112
127039						
127040						
127041						
				2235	200-OTHER	11,248
				11,248		0
127042						
	PROGRAMMES					
127043						
127044						
				*****		-----

127045				TOTAL (MH)	11,248	0
127046						
127047						
127048		*****				
127049		TOTAL (DDO)			1,30,37,360	15,07,932
127050		1,45,45,292				
127051						
127052		PRINCIPAL, GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0
127053		2,000				
127054		SECONDARY SCHOOL, WADALA		AND		
127055		OTHER				
127056		GRANTHIA				
127057		SERVICES				
127058						
127059						
127060				109-GOVERNMENT	4,92,70,856	81,84,383
127061				5,74,55,239		
127062						
127063				SECONDARY		
127064						
127065				SCHOOLS		
127066						
127067						
127068				789-SPECIAL	2,000	0
127069				2,000		
127070						
127071				COMPONENT		
127072				PLAN		
127073						
127074				FOR		
127075				SCHEDULED		
127076						
127077				CASTES		

127064

127065

127066

127067

127068

127069

127070

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127075

127076

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127081

127082

127083

127084

127085

127086

TOTAL (MH)
5,74,59,239

4,92,74,856

81,84,383

TOTAL (DDO)
5,74,59,239

4,92,74,856

81,84,383

PRINCIPAL, GOVERNMENT SENIOR
1,84,82,782

2202

109-GOVERNMENT

1,66,47,939

18,34,843

SECONDARY SCHOOL, WANDAR JATANA
SECONDARY

SCHOOLS

TOTAL (MH)
1,84,82,782

1,66,47,939

18,34,843

2235
1,76,465

200-OTHER

1,76,465

0

GOVERNMENT OF PUNJAB
2119

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127089	----- -----						
127090					PROGRAMMES		
127091							
127092				***** -----		-----	-----
127093				TOTAL (MH) 1,76,465		1,76,465	0
127094							
127095							
127096			***** -----			-----	-----
127097			TOTAL (DDO) 1,86,59,247			1,68,24,404	18,34,843
127098							
127099							
127100	PUBLIC 2,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	104-TEACHERS	2,000	0
127101	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		AND		
127102	S SERVICES	PUNJAB					
127103	(COLLEGES)						
127104							
127105					109-GOVERNMENT 2,43,91,297	2,07,57,486	36,33,811
127106					SECONDARY		
127107					SCHOOLS		
127108							

127109			789 - SPECIAL 2,000		2,000	0
127110			COMPONENT PLAN			
127111			FOR SCHEDULED			
127112			CASTES			
127113						
127114			***** -----		-----	-----
127115			TOTAL (MH) 2,43,95,297		2,07,61,486	36,33,811
127116						
127117						
127118			2235 2,45,607	200 - OTHER	2,45,607	0
127119				PROGRAMMES		
127120						
127121			***** -----		-----	-----
127122			TOTAL (MH) 2,45,607		2,45,607	0
127123						
127124						
127125			***** -----		-----	-----
127126			TOTAL (DD0) 2,46,40,904		2,10,07,093	36,33,811
127127						
127128						
127129		PRINCIPAL, GOVERNMENT SENIOR	2202	104 - TEACHERS	1,913	0

			1,913				
127130			SECONDARY SCHOOL, (GIRLS) NANGAL OTHER	AND			
127131			TOWNSHIP SERVICES				
127132							
127133				109 - GOVERNMENT 3,33,52,206	2,99,62,734	33,89,472	
127134				SECONDARY			
127135				SCHOOLS			
127136							
127137				789 - SPECIAL 2,087	2,087	0	
127138				COMPONENT PLAN			
127139				FOR SCHEDULED			
127140				CASTES			
127141							
127142							
127143			GOVERNMENT OF PUNJAB 2120				Page
127144			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
127145							
127146							
127147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127149	----- -----	-----	-----	-----	-----	-----	-----

127150				*****			

127151	PUBLIC 3,33,56,206	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	2,99,66,734	33,89,472	
127152	INSTRUCTION NANGAL	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,(GIRLS)				
127153	S TOWNSHIP	PUNJAB					
127154	(COLLEGES)						
127155							
127156							
127157							
127158	*****			-----			
127159	TOTAL (DD0) 3,33,56,206				2,99,66,734	33,89,472	
127160							
127161							
127162	PRINCIPAL,GOVERNMENT SENIOR 2,387			2202	104-TEACHERS	0	2,387
127163	SECONDARY SCHOOL,(GIRLS), OTHER				AND		
127164					SERVICES		
127165							
127166					109-GOVERNMENT 2,37,76,529	2,05,12,726	32,63,803
127167					SECONDARY		
127168					SCHOOLS		
127169							
127170					789-SPECIAL 2,495	0	2,495

127171			COMPONENT PLAN		
127172			FOR SCHEDULED		
127173			CASTES		
127174					
127175		***** -----		-----	-----
127176		TOTAL (MH) 5,71,37,617		5,04,79,460	66,58,157
127177					
127178					
127179		2235 20,217	200-OTHER	20,217	0
127180			PROGRAMMES		
127181					
127182		***** -----		-----	-----
127183		TOTAL (MH) 20,217		20,217	0
127184					
127185					
127186	***** -----			-----	-----
127187	TOTAL (DDO) 5,71,57,834			5,04,99,677	66,58,157
127188					
127189					
127190	PRINCIPAL, GOVERNMENT SENIOR 3,000	2202	104-TEACHERS	3,000	0
127191	SECONDARY SCHOOL, BHODIPURA OTHER		AND		

127192

SERVICES

127193

127194

109 - GOVERNMENT 75,46,964 11,91,530
87,38,494

127195

SECONDARY

127196

SCHOOLS

127197

127198

789 - SPECIAL 1,000 0
1,000

127199

COMPONENT
PLAN

127200

FOR
SCHEDULED

127201

CASTES

127202

127203

GOVERNMENT OF PUNJAB Page
2121

127204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127205

127206

127207

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

127208

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127209

127210

127211

127212				TOTAL (MH) 87,42,494		75,50,964	11,91,530
127213							
127214							
127215	PUBLIC 50,625	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	200-OTHER	50,625	0
127216	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,BHODIPURA				
127217	S PUNJAB						
127218	(COLLEGES)						
127219							
127220				***** -----		-----	-----
127221				TOTAL (MH) 50,625		50,625	0
127222							
127223							
127224				***** -----		-----	-----
127225				TOTAL (DDO) 87,93,119		76,01,589	11,91,530
127226							
127227							
127228			PRINCIPAL,GOVERNMENT SENIOR 1,436	2202	104-TEACHERS	1,436	0
127229			SECONDARY SCHOOL,JOGA(GIRLS) OTHER		AND		
127230					SERVICES		
127231							
127232					109-GOVERNMENT 1,77,86,146	1,60,72,044	17,14,102
127233					SECONDARY		

127234

SCHOOLS

127235

127236

789-SPECIAL
1,564

1,564

0

127237

COMPONENT
PLAN

127238

FOR
SCHEDULED

127239

CASTES

127240

127241

127242

TOTAL (MH)
1,77,89,146

1,60,75,044

17,14,102

127243

127244

127245

127246

TOTAL (DDO)
1,77,89,146

1,60,75,044

17,14,102

127247

127248

127249

PRINCIPAL, GOVERNMENT SENIOR
58,63,155

2235

200-OTHER

57,58,776

1,04,379

127250

SECONDARY SCHOOL., CHAK DUHA WALA
PROGRAMMES

127251

127252

127253

TOTAL (MH)
58,63,155

57,58,776

1,04,379

127254

127255

127256

127257

TOTAL (DDO) 57,58,776 1,04,379
58,63,155

127258

127259

127260

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,909 0
1,909

127261

SECONDARY SHCOOL, ZAHURA AND
OTHER

127262

127263 GOVERNMENT OF PUNJAB Page
2122

127264 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127265

127266

127267 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

127268 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127269 -----

127270

SERVICES

127271

127272 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SENIOR 2202 109-GOVERNMENT 1,87,38,772 32,57,072
2,19,95,844

127273 INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SHCOOL, ZAHURA
SECONDARY

127274 S PUNJAB
SCHOOLS

127275 (COLLEGES)

127276

127277 789-SPECIAL 2,089 0
2,089

127278				COMPONENT PLAN		
127279				FOR SCHEDULED		
127280				CASTES		
127281						
127282			***** -----		-----	-----
127283			TOTAL (MH) 2,19,99,842		1,87,42,770	32,57,072
127284						
127285						
127286			2235 2,63,270	200-OTHER	2,63,270	0
127287				PROGRAMMES		
127288						
127289			***** -----		-----	-----
127290			TOTAL (MH) 2,63,270		2,63,270	0
127291						
127292						
127293		***** -----			-----	-----
127294		TOTAL (DDO) 2,22,63,112			1,90,06,040	32,57,072
127295						
127296						
127297		PRINCIPAL, GOVERNMENT SENIOR 4,70,07,072	2202	109-GOVERNMENT	4,21,25,589	48,81,483
127298		SECONDERY SCHOOL BAGPUR SATAUR SECONDARY				

127299

SCHOOLS

127300

127301

127302

TOTAL (MH) 4,21,25,589 48,81,483
4,70,07,072

127303

127304

127305

127306

TOTAL (DDO) 4,21,25,589 48,81,483
4,70,07,072

127307

127308

127309

PRINCIPAL, GOVERNMENT SENIOR 2202 104 - TEACHERS 0 1,909
1,909

127310

SECONDERY SCHOOL PODDA SURA AND
OTHER

127311

SINGH
SERVICES

127312

127313

109 - GOVERNMENT 2,93,47,686 39,22,607
3,32,70,293

127314

SECONDARY

127315

SCHOOLS

127316

127317

789 - SPECIAL 0 2,089
2,089

127318

COMPONENT
PLAN

127319

FOR
SCHEDULED

127320

CASTES

127321

127322

127323

GOVERNMENT OF PUNJAB
2123

Page

127324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127325

127326

127327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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127328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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127329

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127330

*****	-----

127331

PUBLIC 3,32,74,291	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL (MH)	2,93,47,686	39,26,605
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127332

INSTRUCTION SURA	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL	PODDA
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127333

S SINGH	PUNJAB
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127334

(COLLEGES)

127335

127336

127337

127338

*****	-----

127339

TOTAL (DDO) 3,32,74,291	2,93,47,686	39,26,605
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127340

127341

127342

PRINCIPAL,GOVERNMENT SENIOR 1,909	2202	104-TEACHERS	1,909	0
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127343	SECONDERY SCHOOL, HIMMATPUR OTHER	AND		
127344	DHANOA SERVICES			
127345				
127346		109-GOVERNMENT 2,33,97,640	2,10,54,343	23,43,297
127347		SECONDARY		
127348		SCHOOLS		
127349				
127350		789-SPECIAL 2,089	2,089	0
127351		COMPONENT PLAN		
127352		FOR SCHEDULED		
127353		CASTES		
127354				
127355		***** -----	-----	-----
127356		TOTAL (MH) 5,66,75,929	5,04,06,027	62,69,902
127357				
127358				
127359		2235 24,477	200-OTHER 24,477	0
127360		PROGRAMMES		

127361

127362

127363

127364

127365

127366

127367

127368

127369

127370

127371

127372

127373

127374

127375

127376

127377

127378

127379

127380

127381

TOTAL (MH) 24,477 0
24,477

TOTAL (DDO) 5,04,30,504 62,69,902
5,67,00,406

PRINCIPAL, GOVERNMENT SENIOR 2202 104-TEACHERS 1,905 0
1,905

SECONDRY SCHOOL AND
OTHER

SERVICES

109-GOVERNMENT 1,92,05,532 4,436
1,92,09,968

SECONDARY

SCHOOLS

TOTAL (MH) 1,92,07,437 4,436
1,92,11,873

127384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127385

127386

127387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

127388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

127389

127390

127391

PUBLIC
1,92,11,873

DIRECTOR, PUBLIC

TOTAL (DDO)

1,92,07,437

4,436

127392

INSTRUCTION
INSTRUCTIONS(SECONDARY),

127393

S
PUNJAB

127394

(COLLEGES)

127395

127396

127397

127398

PRINCIPAL,GOVERNMENT SENIOR
5,000

2202

104-TEACHERS

0

5,000

127399

SECONDRY SCHOOL GIRLS
OTHER

AND

127400

SERVICES

127401

127402

109-GOVERNMENT
1,26,29,959

1,12,99,194

13,30,765

127403

SECONDARY

127404

SCHOOLS

127405

127406

127407

TOTAL (MH) 3,05,06,631 13,40,201
3,18,46,832

127408

127409

127410

127411

TOTAL (DD0) 3,05,06,631 13,40,201
3,18,46,832

127412

127413

127414

PRINCIPAL, GOVERNMENT SENIOR 2235 200-OTHER 39,389 0
39,389

127415

SENIOR SECONDARY SCHOOL,
PROGRAMMES

127416

CHANGAR,
BANGA

127417

127418

127419

TOTAL (MH) 39,389 0
39,389

127420

127421

127422

127423

TOTAL (DD0) 39,389 0
39,389

127424

127425

127426

PRINCIPAL, GOVERNMENT SERNIOR 2202 104-TEACHERS 1,915 0
1,915

127427

SECONDARY SCHOOL (BOYS) AND
OTHER

127428			GIDDERBAHA SERVICES				
127429							
127430				109-GOVERNMENT 2,39,94,809		2,14,21,294	25,73,515
127431				SECONDARY			
127432				SCHOOLS			
127433							
127434				789-SPECIAL 2,084		2,084	0
127435				COMPONENT PLAN			
127436				FOR SCHEDULED			
127437				CASTES			
127438							
127439				***** -----		-----	-----
127440				TOTAL (MH) 2,39,98,808		2,14,25,293	25,73,515
127441							
127442							
127443			GOVERNMENT OF PUNJAB 2125				Page
127444			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
127445							
127446							
127447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

127448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127449	-----	-----	-----	-----	-----	-----	-----
127450							
127451	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
127452	INSTRUCTION						
127453	S PUNJAB						
127454	(COLLEGES)						
127455							
127456			TOTAL (DDO) 2,39,98,808			2,14,25,293	25,73,515
127457							
127458							
127459			PRINCIPAL,GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
127460			SECONDARY SCHOOL (BOYS) MALOUT OTHER		AND		
127461			MANDI SERVICES				
127462							
127463					109-GOVERNMENT 3,75,67,023	3,37,07,830	38,59,193
127464					SECONDARY		
127465					SCHOOLS		
127466							
127467					789-SPECIAL 2,084	2,084	0
127468					COMPONENT PLAN		

127469				FOR SCHEDULED		
127470				CASTES		
127471						
127472			***** -----		-----	-----
127473			TOTAL (MH) 6,15,69,830		5,51,37,122	64,32,708
127474						
127475						
127476			***** -----		-----	-----
127477			TOTAL (DDO) 6,15,69,830		5,51,37,122	64,32,708
127478						
127479						
127480		PRINCIPAL, GOVERNMENT SERNIOR 1,437	2202	104-TEACHERS	1,437	0
127481		SECONDARY SCHOOL (BOYS) MALOUT OTHER		AND		
127482		MANDI HARJIRAM SERVICES				
127483						
127484				109-GOVERNMENT 1,70,54,078	1,52,32,650	18,21,428
127485				SECONDARY		
127486				SCHOOLS		
127487						
127488				789-SPECIAL 1,561	1,561	0

127489					COMPONENT PLAN		
127490					FOR SCHEDULED		
127491					CASTES		
127492							
127493				***** -----		-----	-----
127494				TOTAL (MH) 1,70,57,076		1,52,35,648	18,21,428

127495							
127496							
127497				***** -----		-----	-----
127498				TOTAL (DDO) 1,70,57,076		1,52,35,648	18,21,428

127499							
127500							
127501				PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915 0

127502							
127503				GOVERNMENT OF PUNJAB 2126			Page

127504				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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127505							
127506							
127507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127509	----- -----	-----	-----	-----	-----	-----	-----

127510				SECONDARY SCHOOL (GIRLS) OTHER		AND	
127511				GIDDERBAHA			

			SERVICES				
127512							
127513	PUBLIC 3,89,41,253	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	109-GOVERNMENT	3,46,94,104	42,47,149
127514	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS)				
127515	S SCHOOLS	PUNJAB	GIDDERBAHA				
127516	(COLLEGES)						
127517							
127518					789-SPECIAL 2,084	2,084	0
127519					COMPONENT PLAN		
127520					FOR SCHEDULED		
127521					CASTES		
127522							
127523				***** -----	-----	-----	
127524				TOTAL (MH) 3,89,45,252		3,46,98,103	42,47,149
127525							
127526							
127527			***** -----		-----	-----	
127528			TOTAL (DDO) 3,89,45,252			3,46,98,103	42,47,149
127529							
127530							
127531			PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
127532			SECONDARY SCHOOL (GIRLS) MALOUT OTHER		AND		

127533	MANDI SERVICES					
127534						
127535			109-GOVERNMENT 4,35,69,816		3,87,03,312	48,66,504
127536			SECONDARY			
127537			SCHOOLS			
127538						
127539			789-SPECIAL 2,084		2,084	0
127540			COMPONENT PLAN			
127541			FOR SCHEDULED			
127542			CASTES			
127543						
127544			***** -----		-----	-----
127545			TOTAL (MH) 4,35,73,815		3,87,07,311	48,66,504
127546						
127547						
127548			***** -----		-----	-----
127549			TOTAL (DDO) 4,35,73,815		3,87,07,311	48,66,504
127550						
127551						
127552	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS		1,915	0

			1,915				
127553			SECONDARY SCHOOL ABUL KHURANA OTHER		AND		
127554					SERVICES		
127555							
127556					109-GOVERNMENT 1,84,48,358	1,63,98,720	20,49,638
127557					SECONDARY		
127558					SCHOOLS		
127559							
127560					789-SPECIAL 2,084	2,084	0
127561					COMPONENT PLAN		
127562							
127563			GOVERNMENT OF PUNJAB 2127				
127564			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
127565							
127566							
127567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127569	----- -----	-----	-----	-----	-----	-----	-----
127570					FOR SCHEDULED		
127571					CASTES		

127572								
127573					*****			
127574					TOTAL (MH)	1,64,02,719	20,49,638	
127575					1,84,52,357			
127576								
127577					*****			
127578					TOTAL (DDO)	1,64,02,719	20,49,638	
127579					1,84,52,357			
127580								
127581	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	0	
127582	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BADAL		AND			
127583	S	PUNJAB						
127584	SERVICES							
127585	(COLLEGES)							
127586					109-GOVERNMENT	1,98,81,189	23,21,524	
127587					2,22,02,713			
127588					SECONDARY			
127589					SCHOOLS			
127590					789-SPECIAL	1,561	0	
127591					1,561			
127592					COMPONENT			
					PLAN			
					FOR			
					SCHEDULED			

127593	CASTES				
127594					
127595	*****		-----		

127596	TOTAL (MH)		1,98,84,187	23,21,524	
	2,22,05,711				
127597					
127598					
127599	*****		-----		

127600	TOTAL (DDO)		1,98,84,187	23,21,524	
	2,22,05,711				
127601					
127602					
127603	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	478
	1,915				
127604	SECONDARY SCHOOL BARIWALA		AND		
	OTHER				
127605	SERVICES				
127606					
127607	109-GOVERNMENT		2,00,01,539	24,56,925	
	2,24,58,464				
127608	SECONDARY				
127609	SCHOOLS				
127610					
127611	789-SPECIAL		1,561	523	
	2,084				
127612	COMPONENT PLAN				

127613					FOR SCHEDULED		
127614					CASTES		
127615							
127616				***** -----		-----	-----
127617				TOTAL (MH) 2, 24, 62, 463		2, 00, 04, 537	24, 57, 926

127618							
127619							
127620				***** -----		-----	-----
127621				TOTAL (DDO) 2, 24, 62, 463		2, 00, 04, 537	24, 57, 926

127622							
127623			GOVERNMENT OF PUNJAB 2128				Page

127624			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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127625

127626

127627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127629	----- -----	-----	-----	-----	-----	-----	-----

127630

127631

127632	PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	478
127633	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHALLIANA		AND		
127634	S SERVICES	PUNJAB					
127635	(COLLEGES)						

127636						
127637				109-GOVERNMENT 1,73,82,232	1,55,68,803	18,13,429
127638				SECONDARY		
127639				SCHOOLS		
127640						
127641				789-SPECIAL 2,084	1,561	523
127642				COMPONENT PLAN		
127643				FOR SCHEDULED		
127644				CASTES		
127645						
127646			***** -----		-----	-----
127647			TOTAL (MH) 1,73,86,231		1,55,71,801	18,14,430
127648						
127649						
127650		***** -----			-----	-----
127651		TOTAL (DDO) 1,73,86,231			1,55,71,801	18,14,430
127652						
127653						
127654		PRINCIPAL,GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
127655		SECONDARY SCHOOL CHANNU OTHER		AND		

127656

SERVICES

127657

127658

109-GOVERNMENT
1,51,85,416

1,36,60,377

15,25,039

127659

SECONDARY

127660

SCHOOLS

127661

127662

789-SPECIAL
2,084

2,084

0

127663

COMPONENT
PLAN

127664

FOR
SCHEDULED

127665

CASTES

127666

127667

127668

TOTAL (MH)
1,51,89,415

1,36,64,376

15,25,039

127669

127670

127671

127672

TOTAL (DDO)
1,51,89,415

1,36,64,376

15,25,039

127673

127674

127675

PRINCIPAL, GOVERNMENT SENIOR

2202

104-TEACHERS

1,437

0

			1,437				
127676			SECONDARY SCHOOL DABWALI DHAB OTHER		AND		
127677					SERVICES		
127678							
127679					109-GOVERNMENT 1,01,05,131	89,44,739	11,60,392
127680					SECONDARY		
127681					SCHOOLS		
127682							
127683			GOVERNMENT OF PUNJAB 2129				Page
127684			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
127685							
127686							
127687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127689	----- -----	-----	-----	-----	-----	-----	-----
127690							
127691	PUBLIC 1,561	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	789-SPECIAL	1,561	0
127692	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB		COMPONENT		
127693	S SCHEDULED	PUNJAB			FOR		
127694	(COLLEGES) CASTES						
127695							
127696				***** -----		-----	-----

127697		TOTAL (MH) 1,01,08,129		89,47,737	11,60,392
127698					
127699					
127700	***** -----				
127701	TOTAL (DDO) 1,01,08,129			89,47,737	11,60,392
127702					
127703					
127704	PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,529	386
127705	SECONDARY SCHOOL FAQUIRSAR DHAB OTHER		AND		
127706			SERVICES		
127707					
127708			109-GOVERNMENT 1,41,76,478	1,25,93,123	15,83,355
127709			SECONDARY		
127710			SCHOOLS		
127711					
127712			789-SPECIAL 2,084	2,084	0
127713			COMPONENT PLAN		
127714			FOR SCHEDULED		
127715			CASTES		
127716					

127717			***** -----		-----	-----
127718			TOTAL (MH) 1,41,80,477		1,25,96,736	15,83,741
127719						
127720						
127721			***** -----		-----	-----
127722			TOTAL (DDO) 1,41,80,477		1,25,96,736	15,83,741
127723						
127724						
127725		PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
127726		SECONDARY SCHOOL GHUMIARA OTHER		AND		
127727				SERVICES		
127728						
127729				109-GOVERNMENT 1,81,41,553	1,62,59,562	18,81,991
127730				SECONDARY		
127731				SCHOOLS		
127732						
127733				789-SPECIAL 2,084	2,084	0
127734				COMPONENT PLAN		
127735				FOR SCHEDULED		

127736

CASTES

127737

127738

127739

TOTAL (MH) 1,62,63,561 18,81,991
1,81,45,552

127740

127741

127742

127743

GOVERNMENT OF PUNJAB Page
2130

127744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127745

127746

127747

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

127748

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127749

127750

127751

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,62,63,561 18,81,991
1,81,45,552

127752

INSTRUCTION
INSTRUCTIONS(SECONDARY),

127753

S
PUNJAB

127754

(COLLEGES)

127755

127756

127757

127758

PRINCIPAL,GOVERNMENT SERNIOR 2202 104-TEACHERS 1,915 0
1,915

127759

SECONDARY SCHOOL GURUSAR AND
OTHER

127760				SERVICES		
127761						
127762				109 - GOVERNMENT 1,36,03,407	1,20,60,073	15,43,334
127763				SECONDARY		
127764				SCHOOLS		
127765						
127766				789 - SPECIAL 2,084	2,084	0
127767				COMPONENT PLAN		
127768				FOR SCHEDULED		
127769				CASTES		
127770						
127771			***** -----		-----	-----
127772			TOTAL (MH) 3,17,52,958		2,83,27,633	34,25,325
127773						
127774						
127775			***** -----		-----	-----
127776			TOTAL (DDO) 3,17,52,958		2,83,27,633	34,25,325
127777						
127778						
127779		PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104 - TEACHERS	1,915	0

127780	SECONDARY SCHOOL HAKKUWALA OTHER	AND		
127781		SERVICES		
127782				
127783		109-GOVERNMENT 1,40,24,161	1,24,94,570	15,29,591
127784		SECONDARY		
127785		SCHOOLS		
127786				
127787		789-SPECIAL 2,084	2,084	0
127788		COMPONENT PLAN		
127789		FOR SCHEDULED		
127790		CASTES		
127791				
127792		***** -----	-----	-----
127793		TOTAL (MH) 1,40,28,160	1,24,98,569	15,29,591
127794				
127795				
127796	***** -----		-----	-----
127797	TOTAL (DDO) 1,40,28,160		1,24,98,569	15,29,591
127798				

127799

127800PRINCIPAL,GOVERNMENT SERNIOR2202104-TEACHERS1,4374781,915

127801SECONDARY SCHOOL JHURAR AND OTHER

127802GOVERNMENT OF PUNJABPage
1278032131

127804DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

127805

127806

127807NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

127808DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

127809-----

127810SERVICES

127811

127812PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVERNMENT SERNIOR2202109-GOVERNMENT1,82,34,44432,64,359
2,14,98,803

127813INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL JHURAR
SECONDARY

127814S PUNJAB
SCHOOLS

127815(COLLEGES)

127816

127817789-SPECIAL1,561523
2,084

127818COMPONENT
PLAN

127819FOR
SCHEDULED

127820CASTES

127821

127822

127823

127824

127825

127826

127827

127828

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127831

127832

127833

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127836

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127838

127839

127840

TOTAL (MH)
2,15,02,802

1,82,37,442

32,65,360

TOTAL (DDO)
2,15,02,802

1,82,37,442

32,65,360

PRINCIPAL, GOVERNMENT SERNIOR
1,915

2202

104-TEACHERS

1,437

478

SECONDARY SCHOOL KANDHU KHERA
OTHER

AND

SERVICES

109- GOVERNMENT
1,08,21,687

94,80,925

13,40,762

SECONDARY

SCHOOLS

789- SPECIAL
2,084

1,561

523

COMPONENT
PLAN

FOR
SCHEDULED

127841	CASTES				
127842					
127843	*****		-----		
127844	TOTAL (MH)		94,83,923	13,41,763	
	1,08,25,686				
127845					
127846					
127847	*****		-----		
127848	TOTAL (DDO)		94,83,923	13,41,763	
	1,08,25,686				
127849					
127850					
127851	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	478
	1,915				
127852	SECONDARY SCHOOL KOTLI ABLU		AND		
	OTHER				
127853	SERVICES				
127854					
127855			109-GOVERNMENT	1,61,68,307	19,38,365
			1,81,06,672		
127856	SECONDARY				
127857	SCHOOLS				
127858					
127859			789-SPECIAL	1,561	523
			2,084		
127860	COMPONENT				

	PLAN						
127861	FOR SCHEDULED						
127862							
127863	GOVERNMENT OF PUNJAB 2132						Page
127864	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
127865							
127866							
127867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127869	----- -----	-----	-----	-----	-----	-----	-----
127870	CASTES						
127871							
127872				***** -----	-----		
127873				TOTAL (MH) 1,81,10,671	1,61,71,305 19,39,366		
127874							
127875							
127876				***** -----	-----		
127877				TOTAL (DDO) 1,81,10,671	1,61,71,305 19,39,366		
127878							
127879							
127880	PUBLIC 1,915	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	104-TEACHERS	1,915	0
127881	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL LAMBI	AND			
127882	S SERVICES	PUNJAB					

127883	(COLLEGES)					
127884						
127885				109-GOVERNMENT 2,52,68,491	2,27,38,328	25,30,163
127886				SECONDARY		
127887				SCHOOLS		
127888						
127889				789-SPECIAL 2,084	2,084	0
127890				COMPONENT PLAN		
127891				FOR SCHEDULED		
127892				CASTES		
127893						
127894			***** -----		-----	-----
127895			TOTAL (MH) 2,52,72,490		2,27,42,327	25,30,163
127896						
127897						
127898			***** -----		-----	-----
127899			TOTAL (DDO) 2,52,72,490		2,27,42,327	25,30,163
127900						
127901						
127902		PRINCIPAL, GOVERNMENT SERNIOR 1,915	2202	104-TEACHERS	1,915	0
127903		SECONDARY SCHOOL LILLIAN WALI		AND		

	OTHER			
127904		SERVICES		
127905				
127906		109-GOVERNMENT 1,64,44,514	1,47,60,210	16,84,304
127907		SECONDARY		
127908		SCHOOLS		
127909				
127910		789-SPECIAL 2,084	2,084	0
127911		COMPONENT PLAN		
127912		FOR SCHEDULED		
127913		CASTES		
127914				
127915		***** -----	-----	-----
127916		TOTAL (MH) 1,64,48,513	1,47,64,209	16,84,304
127917				
127918				
127919		***** -----	-----	-----
127920		TOTAL (DDO) 1,64,48,513	1,47,64,209	16,84,304
127921				
127922				

127924

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

127925

127926

127927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

127929

127930

127931	PUBLIC 1,437	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	104-TEACHERS	1,437	0
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127932	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PHULLU KHERA		AND		
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127933	S SERVICES	PUNJAB					
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127934	(COLLEGES)						
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127935

127936					109-GOVERNMENT 1,38,53,732	1,21,64,340	16,89,392
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127937					SECONDARY		
--------	--	--	--	--	-----------	--	--

127938					SCHOOLS		
--------	--	--	--	--	---------	--	--

127939

127940					789-SPECIAL 1,561	1,561	0
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127941					COMPONENT PLAN		
--------	--	--	--	--	-------------------	--	--

127942					FOR SCHEDULED		
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127943					CASTES		
--------	--	--	--	--	--------	--	--

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127960

127961

127962

127963

TOTAL (MH)
3,03,05,243

2,69,31,547

33,73,696

TOTAL (DDO)
3,03,05,243

2,69,31,547

33,73,696

PRINCIPAL, GOVERNMENT SR
1,912

2202

104 - TEACHERS

1,912

0

SECONDARY SCHOOL BANGA
OTHER

AND

SERVICES

109 - GOVERNMENT
2,14,63,902

1,81,36,734

33,27,168

SECONDARY

SCHOOLS

789 - SPECIAL
2,084

2,084

0

COMPONENT
PLAN

FOR
SCHEDULED

127964

CASTES

127965

127966

127967

TOTAL (MH) 1,81,40,730 33,27,168
2,14,67,898

127968

127969

127970

127971

TOTAL (DDO) 1,81,40,730 33,27,168
2,14,67,898

127972

127973

127974

PRINCIPAL, GOVERNMENT SR. SEC. 2202 109-GOVERNMENT 6,56,06,790 1,51,69,275
8,07,76,065

127975

SCHOOL (BOYS), CINEMA ROAD,
SECONDARY

127976

LUDHIANA
SCHOOLS

127977

127978

127979

TOTAL (MH) 6,56,06,790 1,51,69,275
8,07,76,065

127980

127981

127982

127983

127984

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127986

127987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
127988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
127989	----- -----					-----	-----
127990			***** -----			-----	-----
127991	PUBLIC 8,07,76,065	DIRECTOR, PUBLIC	TOTAL (DDO)			6,56,06,790	1,51,69,275
127992	INSTRUCTION						
127993	S						
127994	PUNJAB						
127995							
127996							
127997							
127998			PRINCIPAL, GOVERNMENT SR. SEC. 2,000	2202	104-TEACHERS	2,000	0
127999			SCHOOL, DHADE OTHER		AND		
128000					SERVICES		
128001							
128002					109-GOVERNMENT 1,18,96,107	1,05,75,263	13,20,844
128003					SECONDARY		
128004					SCHOOLS		
128005							
128006					789-SPECIAL 3,000	3,000	0
128007					COMPONENT PLAN		

128008						FOR SCHEDULED			
128009						CASTES			
128010									
128011					***** -----		-----	-----	
128012					TOTAL (MH) 9,26,77,172		7,61,87,053	1,64,90,119	
128013									
128014									
128015					***** -----		-----	-----	
128016					TOTAL (DDO) 9,26,77,172		7,61,87,053	1,64,90,119	
128017									
128018									
128019					PRINCIPAL, GOVERNMENT SR. SEC. 1,15,42,650	2202	109-GOVERNMENT	1,04,38,322	11,04,328
128020					SCHOOL, GHUMAN KALAN SECONDARY				
128021									
128022									
128023							789-SPECIAL 3,000	3,000	0
128024							COMPONENT PLAN		
128025							FOR SCHEDULED		
128026							CASTES		

128027

128028

128029

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128046

128047

128048

128049

TOTAL (MH)
1,15,45,650

1,04,41,322

11,04,328

TOTAL (DDO)
1,15,45,650

1,04,41,322

11,04,328

PRINCIPAL, GOVERNMENT SR. SEC.
4,000

2202

104-TEACHERS

4,000

0

SCHOOL, KUNDAL
OTHER

AND

SERVICES

109-GOVERNMENT
1,39,90,200

1,39,39,079

51,121

SECONDARY

GOVERNMENT OF PUNJAB
2135

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

128072

128073

109-GOVERNMENT
2,75,02,0532,47,87,22527,14,828

128074

SECONDARY

128075

SCHOOLS

128076

128077

*****-----

128078

TOTAL (MH)
2,75,06,0532,47,87,22527,18,828

128079

128080

128081

2235200-OTHER30,0160
30,016

128082

PROGRAMMES

128083

128084

*****-----

128085

TOTAL (MH)
30,01630,0160

128086

128087

128088

*****-----

128089

TOTAL (DDO)
2,75,36,0692,48,17,24127,18,828

128090

128091

128092

PRINCIPAL, GOVERNMENT SR. SEC. 2202109-GOVERNMENT1,17,19,86413,65,864
1,30,85,728

128093 SCHOOL, MANNA SINGH WALA
SECONDARY

128094 SCHOOLS

128095

128096 789-SPECIAL 4,000 0
4,000

128097 COMPONENT
PLAN

128098 FOR
SCHEDULED

128099 CASTES

128100

128101 *****

128102 GOVERNMENT OF PUNJAB
128103 2136 Page

128104 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128105

128106

128107 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

128108 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

128109 -----

128110 TOTAL (MH) 1,17,23,864 13,65,864
1,30,89,728

128111

128112

128113 PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVERNMENT SR. SEC. 2235 200-OTHER 0 2,00,000
2,00,000

128114	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANNA SINGH WALA PROGRAMMES					
128115	S PUNJAB					
128116	(COLLEGES)					
128117						
128118		*****				
128119		TOTAL (MH)			1,17,23,864	15,65,864
128120		1,32,89,728				
128121						
128122		*****				
128123		TOTAL (DDO)			1,17,23,864	15,65,864
128124		1,32,89,728				
128125						
128126	PRINCIPAL,GOVERNMENT SR. SEC.	2202	110-ASSISTANCE		14,27,232	0
128127	SCHOOL, MASTUANA TO					
128128			NON-GOVERNMENT			
128129			SECONDARY			
128130			SCHOOLS			
128131						
128132		*****				
128133		TOTAL (MH)			14,27,232	0
128134		14,27,232				
128135						

128136	***** -----				-----	
128137	TOTAL (DDO) 14,27,232				14,27,232	0
128138						
128139						
128140	PRINCIPAL,GOVERNMENT SR. SEC. 1,09,46,236	2202	109-GOVERNMENT		99,95,585	9,50,651
128141	SHCOOL(GIRLS), MALHA SECONDARY					
128142			SCHOOLS			
128143						
128144			789-SPECIAL 4,000		3,000	1,000
128145			COMPONENT PLAN			
128146			FOR SCHEDULED			
128147			CASTES			
128148						
128149		***** -----			-----	
128150		TOTAL (MH) 1,09,50,236			99,98,585	9,51,651
128151						
128152						
128153		2235 36,483	200-OTHER		36,483	0
128154			PROGRAMMES			
128155						

128156

128157

TOTAL (MH)
36,483

36,483

0

128158

128159

128160

128161

TOTAL (DDO)
1,09,86,719

1,00,35,068

9,51,651

128162

128163

GOVERNMENT OF PUNJAB
2137

Page

128164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128165

128166

128167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128169

128170

128171

128172

PUBLIC
2,78,03,380

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SR.

2202

109-GOVERNMENT

2,45,67,333

32,36,047

128173

INSTRUCTION
SECONDARY

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, BANGI-KALAN

128174

S
SCHOOLS

PUNJAB

128175

(COLLEGES)

128176

128177

789-SPECIAL
4,000

4,000

0

128178

COMPONENT
PLAN

128179

FOR

	SCHEDULED			
128180	CASTES			
128181				
128182	*****			
128183	TOTAL (MH)		2,45,71,333	32,36,047
128184	2,78,07,380			
128185				
128186	2235	102-CHILD	953	0
128187	953			
128187	WELFARE			
128188				
128189		200-OTHER	1,35,844	0
128190		1,35,844		
128190	PROGRAMMES			
128191				
128192	*****			
128193	TOTAL (MH)		1,36,797	0
128194	1,36,797			
128195				
128196	*****			
128197	TOTAL (DD0)		2,47,08,130	32,36,047
128198	2,79,44,177			
128199				

128200	PRINCIPAL, GOVERNMENT SR. 1,500	2202	104-TEACHERS	1,500	0
128201	SECONDARY SCHOOL, CIVIL LINES OTHER		AND		
128202			SERVICES		
128203					
128204			109-GOVERNMENT 6,88,56,389	5,82,42,673	1,06,13,716
128205			SECONDARY		
128206			SCHOOLS		
128207					
128208		***** -----		-----	-----
128209		TOTAL (MH) 6,88,57,889		5,82,44,173	1,06,13,716
128210					
128211					
128212		2235 1,56,270	200-OTHER	1,56,270	0
128213			PROGRAMMES		
128214					
128215		***** -----		-----	-----
128216		TOTAL (MH) 1,56,270		1,56,270	0
128217					
128218					
128219	***** -----			-----	-----

128220

TOTAL (DDO)
6,90,14,159

5,84,00,443

1,06,13,716

128221

128222

128223

GOVERNMENT OF PUNJAB
2138

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128224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128225

128226

128227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128229

128230

128231

PUBLIC
5,697

DIRECTOR, PUBLIC

PRINCIPAL,GOVERNMENT SR.

2202

104-TEACHERS

5,697

0

128232

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SECONDARY SCHOOL, WAJIDPUR

AND

128233

S
SERVICES

PUNJAB

NAGAWA

128234

(COLLEGES)

128235

128236

109-GOVERNMENT
5,47,04,103

4,81,00,733

66,03,370

128237

SECONDARY

128238

SCHOOLS

128239

128240

789-SPECIAL
6,291

6,291

0

128241

COMPONENT
PLAN

128242

FOR

			SCHEDULED		
128243			CASTES		
128244					
128245			***** -----	-----	-----
128246			TOTAL (MH) 5,48,72,361	4,82,68,991	66,03,370
128247					
128248					
128249			***** -----	-----	-----
128250			TOTAL (DDO) 12,37,30,250	10,65,13,164	1,72,17,086
128251					
128252					
128253		PRINCIPAL,GOVERNMENT SR. 4,000	2202	104-TEACHERS	4,0000
128254		SECONDARY(GIRLS) SCHOOL, FAZILKA OTHER		AND	
128255				SERVICES	
128256					
128257				109-GOVERNMENT 6,68,03,371	6,65,84,0492,19,322
128258				SECONDARY	
128259				SCHOOLS	
128260					
128261			***** -----	-----	-----
128262			TOTAL (MH)	6,65,88,049	2,19,322

			6,68,07,371			
128263						
128264						
128265			2235 86,446	200-OTHER	86,446	0
128266				PROGRAMMES		
128267						
128268			***** -----		-----	-----
128269			TOTAL (MH) 86,446		86,446	0
128270						
128271						
128272			***** -----		-----	-----
128273			TOTAL (DDO) 6,68,93,817		6,66,74,495	2,19,322
128274						
128275						
128276			PRINCIPAL, GOVERNMENT 1,905	2202 104-TEACHERS	0	1,905
128277			SR. SEC. SCHOOL, OTHER	AND		
128278				SERVICES		
128279						
128280				109- GOVERNMENT 3,53,55,234	3,17,59,051	35,96,183
128281				SECONDARY		

128284	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
128285							
128286							
128287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128289	----- -----						
128290					SCHOOLS		
128291							
128292	PUBLIC 2,093	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	789-SPECIAL	0	2,093
128293	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,	COMPONENT			
128294	S SCHEDULED	PUNJAB	FOR				
128295	(COLLEGES) CASTES						
128296							
128297				***** -----	-----		
128298				TOTAL (MH) 3,53,59,232	3,17,59,051		36,00,181
128299							
128300							
128301				***** -----	-----		
128302				TOTAL (DDO) 3,53,59,232	3,17,59,051		36,00,181
128303							
128304							
128305				PRINCIPAL, GOVERNMENT VICTORIA 1,905	2202	104-TEACHERS	0 1,905
128306				GIRLS SECONDARY SCHOOL OTHER	AND		

128307				SERVICES		
128308						
128309				109-GOVERNMENT 3,60,11,830	3,21,87,696	38,24,134
128310				SECONDARY		
128311				SCHOOLS		
128312						
128313				789-SPECIAL 2,093	0	2,093
128314				COMPONENT PLAN		
128315				FOR SCHEDULED		
128316				CASTES		
128317						
128318			***** -----		-----	-----
128319			TOTAL (MH) 3,60,15,828		3,21,87,696	38,28,132
128320						
128321						
128322			***** -----		-----	-----
128323			TOTAL (DDO) 3,60,15,828		3,21,87,696	38,28,132
128324						
128325						
128326		PRINCIPAL,GOVT GIRL SENIOR 1,916	2202	104-TEACHERS	1,436	480

128327	SECONDARY SCHOOL, MANSA OTHER	AND		
128328		SERVICES		
128329				
128330		109-GOVERNMENT 5,91,73,216	5,29,20,664	62,52,552
128331		SECONDARY		
128332		SCHOOLS		
128333				
128334		789-SPECIAL 2,082	1,564	518
128335		COMPONENT PLAN		
128336		FOR SCHEDULED		
128337		CASTES		
128338				
128339		***** -----	-----	-----
128340		TOTAL (MH) 5,91,77,214	5,29,23,664	62,53,550

128346							
128347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128349	----- -----						
128350							
128351	PUBLIC 3,90,929	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2235	200-OTHER	3,90,929	0
128352	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA				
128353	S PUNJAB						
128354	(COLLEGES)						
128355							
128356				***** -----		-----	-----
128357				TOTAL (MH) 5,95,68,143		5,33,14,593	62,53,550
128358							
128359							
128360			***** -----			-----	-----
128361			TOTAL (DDO) 5,95,68,143			5,33,14,593	62,53,550
128362							
128363							
128364			PRINCIPAL,GOVT MODEL SECONDARY 8,94,18,564	2202	109-GOVERNMENT	7,45,52,610	1,48,65,954
128365			SCHOOL (ENG-MED),KHARAR SECONDARY				
128366					SCHOOLS		
128367							
128368				***** -----		-----	-----

128369		TOTAL (MH) 8,94,18,564		7,45,52,610	1,48,65,954
128370					
128371					
128372		2235 5,16,531	200-OTHER	5,03,291	13,240
128373			PROGRAMMES		
128374					
128375		***** -----		-----	-----
128376		TOTAL (MH) 5,16,531		5,03,291	13,240
128377					
128378					
128379		***** -----		-----	-----
128380		TOTAL (DD0) 8,99,35,095		7,50,55,901	1,48,79,194
128381					
128382					
128383		PRINCIPAL,GOVT SENIOR SECONDARY 5,16,64,140	2202	109-GOVERNMENT	5,08,24,705
128384		SCHOOL LALRU SECONDARY			8,39,435
128385			SCHOOLS		
128386					
128387		***** -----		-----	-----
128388		TOTAL (MH) 5,16,64,140		5,08,24,705	8,39,435
128389					
128390					

128391

128392

TOTAL (DD0)
5,16,64,140

5,08,24,705

8,39,435

128393

128394

128395

PRINCIPAL, GOVT SENIOR SECONDARY
2,65,17,265

2202

109-GOVERNMENT

2,25,50,081

39,67,184

128396

SCHOOL SAMGOLI
SECONDARY

128397

SCHOOLS

128398

128399

128400

TOTAL (MH)
2,65,17,265

2,25,50,081

39,67,184

128401

128402

GOVERNMENT OF PUNJAB

2141

Page

128404

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128405

128406

128407

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128408

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

128409

128410

128411

PUBLIC

DIRECTOR, PUBLIC

128412

INSTRUCTION
INSTRUCTIONS(SECONDARY),

128413

S
PUNJAB

128414

(COLLEGES)

128415

128416	TOTAL (DDO) 2,65,17,265			2,25,50,081	39,67,184
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128417

128418

128419	PRINCIPAL, GOVT SENIOR SECONDARY 4,000	2202	104-TEACHERS	4,000	0
--------	---	------	--------------	-------	---

128420	SCHOOL (B) GHARUAN OTHER		AND		
--------	-----------------------------	--	-----	--	--

128421			SERVICES		
--------	--	--	----------	--	--

128422

128423			109-GOVERNMENT 2,40,80,982	2,33,28,366	7,52,616
--------	--	--	-------------------------------	-------------	----------

128424			SECONDARY		
--------	--	--	-----------	--	--

128425			SCHOOLS		
--------	--	--	---------	--	--

128426

128427		***** -----		-----	-----
--------	--	----------------	--	-------	-------

128428		TOTAL (MH) 5,06,02,247		4,58,82,447	47,19,800
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128429

128430

128431	***** -----			-----	-----
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128432	TOTAL (DDO) 5,06,02,247			4,58,82,447	47,19,800
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128433

128434

128435	PRINCIPAL, GOVT SENIOR SECONDARY 5,000	2202	104-TEACHERS	3,000	2,000
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128436	SCHOOL (G) GHARUAN OTHER		AND		
--------	-----------------------------	--	-----	--	--

128437	SERVICES				
128438					
128439	109-GOVERNMENT		2,12,82,740	27,17,216	
	2,39,99,956				
128440	SECONDARY				
128441	SCHOOLS				
128442					
128443	*****		-----	-----	

128444	TOTAL (MH)		2,12,85,740	27,19,216	
	2,40,04,956				
128445					
128446					
128447	*****		-----	-----	

128448	TOTAL (DDO)		2,12,85,740	27,19,216	
	2,40,04,956				
128449					
128450					
128451	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	4,74,39,643	54,86,044
	5,29,25,687				
128452	SCHOOL (G) KURALI				
	SECONDARY				
128453	SCHOOLS				
128454					
128455	*****		-----	-----	

128456	TOTAL (MH)		4,74,39,643	54,86,044	
	5,29,25,687				

128457

128458

128459

128460

TOTAL (DDO)
5,29,25,687

4,74,39,643

54,86,044

128461

128462

128463

GOVERNMENT OF PUNJAB
2142

Page

128464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128465

128466

128467

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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128468

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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128469

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128470

128471

PUBLIC 4,11,67,607	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	4,06,12,735	5,54,872
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128472

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL (G) SOHANA
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128473

S SCHOOLS	PUNJAB
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128474

(COLLEGES)

128475

128476

128477

TOTAL (MH)
9,40,93,294

8,80,52,378

60,40,916

128478

128479

128480

128481

TOTAL (DDO)
9,40,93,294

8,80,52,378

60,40,916

128482

128483

128484	PRINCIPAL,GOVT SENIOR SECONDARY 1,56,52,979	2202	109-GOVERNMENT	1,39,73,507	16,79,472
--------	--	------	----------------	-------------	-----------

128485	SCHOOL AMLALA SECONDARY				
--------	----------------------------	--	--	--	--

128486			SCHOOLS		
--------	--	--	---------	--	--

128487

128488			789-SPECIAL 3,000	3,000	0
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128489			COMPONENT PLAN		
--------	--	--	-------------------	--	--

128490			FOR SCHEDULED		
--------	--	--	------------------	--	--

128491			CASTES		
--------	--	--	--------	--	--

128492

128493		***** -----		-----	-----
--------	--	----------------	--	-------	-------

128494		TOTAL (MH) 1,56,55,979		1,39,76,507	16,79,472
--------	--	---------------------------	--	-------------	-----------

128495

128496

128497	***** -----			-----	-----
--------	----------------	--	--	-------	-------

128498	TOTAL (DDO) 1,56,55,979			1,39,76,507	16,79,472
--------	----------------------------	--	--	-------------	-----------

128499

128500

128501	PRINCIPAL,GOVT SENIOR SECONDARY 2,65,39,224	2202	109-GOVERNMENT	2,38,65,326	26,73,898
--------	--	------	----------------	-------------	-----------

128502	SCHOOL DAULAT SINGH WALA SECONDARY				
--------	---------------------------------------	--	--	--	--

128503

SCHOOLS

128504

128505

128506

TOTAL (MH) 2,38,65,326 26,73,898
2,65,39,224

128507

128508

128509

128510

TOTAL (DD0) 2,38,65,326 26,73,898
2,65,39,224

128511

128512

128513

PRINCIPAL, GOVT SENIOR SECONDARY 2202 109-GOVERNMENT 2,41,17,707 28,73,451
2,69,91,158

128514

SCHOOL DIALPURA
SECONDARY

128515

SCHOOLS

128516

128517

789-SPECIAL 0 4,991
4,991

128518

COMPONENT
PLAN

128519

FOR
SCHEDULED

128520

CASTES

128521

128522

128523

128524	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
128525							
128526							
128527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128529	----- -----	-----	-----	-----	-----	-----	-----
128530				***** -----	-----		
128531	PUBLIC 2,69,96,149	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	TOTAL(MH)		2,41,17,707	28,78,442
128532	INSTRUCTION DIALPURA	INSTRUCTIONS(SECONDARY),		SCHOOL			
128533	S PUNJAB						
128534	(COLLEGES)						
128535							
128536							
128537							
128538				***** -----		-----	-----
128539				TOTAL (DDO) 2,69,96,149		2,41,17,707	28,78,442
128540							
128541							
128542				PRINCIPAL,GOVT SENIOR SECONDARY 1,79,83,898	2202	109-GOVERNMENT	1,71,14,164 8,69,734
128543				SCHOOL HANDESRA SECONDARY			
128544					SCHOOLS		
128545							
128546					789-SPECIAL 2,000	2,000	0

128547				COMPONENT PLAN		
128548				FOR SCHEDULED		
128549				CASTES		
128550						
128551			***** -----		-----	-----
128552			TOTAL (MH) 4,49,82,047		4,12,33,871	37,48,176
128553						
128554						
128555			2235 1,35,476	200-OTHER	1,35,476	0
128556				PROGRAMMES		
128557						
128558			***** -----		-----	-----
128559			TOTAL (MH) 1,35,476		1,35,476	0
128560						
128561						
128562			***** -----		-----	-----
128563			TOTAL (DDO) 4,51,17,523		4,13,69,347	37,48,176
128564						
128565						
128566			PRINCIPAL,GOVT SENIOR SECONDARY 4,000	2202	104-TEACHERS	3,000
128567			SCHOOL HOSHIARPUR		AND	1,000

	OTHER						
128568	SERVICES						
128569							
128570			109-GOVERNMENT		1,18,24,679	23,81,867	
			1,42,06,546				
128571	SECONDARY						
128572	SCHOOLS						
128573							
128574			*****		-----	-----	

128575			TOTAL (MH)		1,18,27,679	23,82,867	
			1,42,10,546				
128576							
128577							
128578			*****		-----	-----	

128579			TOTAL (DD0)		1,18,27,679	23,82,867	
			1,42,10,546				
128580							
128581							
128582							
128583	GOVERNMENT OF PUNJAB						Page
	2144						
128584	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
128585							
128586							
128587	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
128588	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
128589	-----	-----	-----	-----	-----	-----	-----

128590	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	4,000
128591	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL JARAUT		AND		
128592	S SERVICES	PUNJAB					
128593	(COLLEGES)						
128594							
128595					109-GOVERNMENT 1,98,30,107	1,79,25,586	19,04,521
128596					SECONDARY		
128597					SCHOOLS		
128598							
128599				***** -----	-----	-----	
128600				TOTAL (MH) 1,98,34,107		1,79,25,586	19,08,521
128601							
128602							
128603				***** -----	-----	-----	
128604				TOTAL (DD0) 1,98,34,107		1,79,25,586	19,08,521
128605							
128606							
128607			PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	0	3,000
128608			SCHOOL JHANJERI OTHER		AND		
128609					SERVICES		
128610							

128611				109-GOVERNMENT 2,09,36,869	1,97,85,955	11,50,914
128612				SECONDARY		
128613				SCHOOLS		
128614						
128615				789-SPECIAL 2,000	0	2,000
128616				COMPONENT PLAN		
128617				FOR SCHEDULED		
128618				CASTES		
128619						
128620			***** -----		-----	-----
128621			TOTAL (MH) 2,09,41,869		1,97,85,955	11,55,914
128622						
128623						
128624			***** -----		-----	-----
128625			TOTAL (DD0) 2,09,41,869		1,97,85,955	11,55,914
128626						
128627						
128628		PRINCIPAL, GOVT SENIOR SECONDARY 4,000	2202	104-TEACHERS	4,000	0
128629		SCHOOL KHIJRABAD OTHER		AND		
128630				SERVICES		

128631

128632

109-GOVERNMENT
2,85,97,3392,58,14,95327,82,386

128633

SECONDARY

128634

SCHOOLS

128635

128636

*****-----

128637

TOTAL (MH)
2,86,01,3392,58,18,95327,82,386

128638

128639

128640

*****-----

128641

TOTAL (DDO)
2,86,01,3392,58,18,95327,82,386

128642

GOVERNMENT OF PUNJAB
2145Page

128644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128645

128646

128647

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

128648

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

128649

128650

128651

128652

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT SENIOR SECONDARY 2202 104-TEACHERS 3,000 0
3,000

128653	INSTRUCTION INSTRUCTIONS(SECONDARY), OTHER	SCHOOL KUMBHRA	AND		
128654	S SERVICES	PUNJAB			
128655	(COLLEGES)				
128656					
128657			109-GOVERNMENT 2,71,83,820	2,18,68,332	53,15,488
128658			SECONDARY		
128659			SCHOOLS		
128660					
128661			***** -----	-----	-----
128662			TOTAL(MH) 2,71,86,820	2,18,71,332	53,15,488
128663					
128664					
128665			***** -----	-----	-----
128666			TOTAL(DDO) 2,71,86,820	2,18,71,332	53,15,488
128667					
128668					
128669	PRINCIPAL,GOVT SENIOR SECONDARY 4,000	2202	104-TEACHERS	3,000	1,000
128670	SCHOOL MACHHALI OTHER	KALAN	AND		
128671			SERVICES		
128672					
128673			109-GOVERNMENT 1,81,26,202	1,72,94,964	8,31,238

128674	SECONDARY						
128675	SCHOOLS						
128676							
128677	***** -----					-----	-----
128678	TOTAL (MH) 1,81,30,202					1,72,97,964	8,32,238
128679							
128680							
128681	***** -----					-----	-----
128682	TOTAL (DDO) 1,81,30,202					1,72,97,964	8,32,238
128683							
128684							
128685	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT			2,99,59,618	6,89,238
128686	SCHOOL MUBARIKPUR SECONDARY						
128687	SCHOOLS						
128688							
128689	***** -----					-----	-----
128690	TOTAL (MH) 3,06,48,856					2,99,59,618	6,89,238
128691							
128692							
128693	***** -----					-----	-----
128694	TOTAL (DDO) 3,06,48,856					2,99,59,618	6,89,238
128695							

128718	TOTAL (DD0) 2,19,04,132				1,96,63,019	22,41,113		
128719								
128720								
128721	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	104-TEACHERS	4,000	0	
128722	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL NADA		AND			
128723	S SERVICES	PUNJAB						
128724	(COLLEGES)							
128725								
128726					109-GOVERNMENT 2,41,22,996	2,15,82,812	25,40,184	
128727					SECONDARY			
128728					SCHOOLS			
128729								
128730	***** -----				-----	-----		
128731	TOTAL (MH) 2,41,26,996					2,15,86,812	25,40,184	
128732								
128733								
128734	***** -----				-----	-----		
128735	TOTAL (DD0) 2,41,26,996					2,15,86,812	25,40,184	
128736								
128737								
128738	PRINCIPAL,GOVT SENIOR SECONDARY				2202	109-GOVERNMENT	1,51,81,585	24,35,244
128739	SCHOOL PANDWALA SECONDARY							

128740	SCHOOLS				
128741					
128742	789-SPECIAL 2,000		2,000	0	
128743	COMPONENT PLAN				
128744	FOR SCHEDULED				
128745	CASTES				
128746					
128747	***** -----		-----	-----	
128748	TOTAL (MH) 1,76,18,829		1,51,83,585	24,35,244	
128749					
128750					
128751	***** -----		-----	-----	
128752	TOTAL (DD0) 1,76,18,829		1,51,83,585	24,35,244	
128753					
128754					
128755	PRINCIPAL,GOVT SENIOR SECONDARY	2202	109-GOVERNMENT	1,42,21,341	17,87,809
128756	SCHOOL RAMGARH-BHUDA SECONDARY				
128757	SCHOOLS				
128758					
128759	789-SPECIAL 5,000		3,000	2,000	

128760

COMPONENT
PLAN

128761

FOR
SCHEDULED

128762

128763

GOVERNMENT OF PUNJAB
2147

Page

128764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128765

128766

128767

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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128768

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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128769

----- -----	-----	-----	-----	-----	-----	-----
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128770

CASTES

128771

128772

***** -----	-----	-----
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128773

TOTAL (MH) 1,60,14,150	1,42,24,341	17,89,809
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128774

128775

128776

***** -----	-----	-----
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128777

TOTAL (DDO) 1,60,14,150	1,42,24,341	17,89,809
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128778

128779

128780

PUBLIC 5,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	104-TEACHERS	4,000	1,000
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128781

INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL SAHAURAN	AND
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128782

S SERVICES	PUNJAB
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128783	(COLLEGES)						
128784							
128785				109 - GOVERNMENT 4,44,97,306		3,97,99,228	46,98,078
128786				SECONDARY			
128787				SCHOOLS			
128788							
128789				***** -----		-----	-----
128790				TOTAL (MH) 4,45,02,306		3,98,03,228	46,99,078
128791							
128792							
128793				***** -----		-----	-----
128794				TOTAL (DDO) 4,45,02,306		3,98,03,228	46,99,078
128795							
128796							
128797			PRINCIPAL, GOVT SENIOR SECONDARY 3,991	2202	104 - TEACHERS	2,991	1,000
128798			SCHOOL SIALBA OTHER		AND		
128799					SERVICES		
128800							
128801					109 - GOVERNMENT 3,17,33,768	2,82,46,899	34,86,869
128802					SECONDARY		

128803	SCHOOLS						
128804							
128805	*****					-----	-----

128806	TOTAL (MH)					2,82,49,890	34,87,869
	3,17,37,759						
128807							
128808							
128809	*****					-----	-----

128810	TOTAL (DDO)					2,82,49,890	34,87,869
	3,17,37,759						
128811							
128812							
128813	PRINCIPAL, GOVT SENIOR SECONDARY 2202					104-TEACHERS	2,000
	5,000						3,000
128814	SCHOOL TIRA					AND	
	OTHER						
128815							
						SERVICES	
128816							
128817						109-GOVERNMENT	2,48,11,772
						2,99,59,089	51,47,317
128818							
						SECONDARY	
128819							
						SCHOOLS	
128820							
128821	*****					-----	-----

	2022							
128825								
128826								
128827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
128828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
128829	----- -----							
128830				TOTAL (MH) 2,99,64,089			2,48,13,772	51,50,317
128831								
128832								
128833	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----	
128834	INSTRUCTION INSTRUCTIONS(SECONDARY),							
128835	S PUNJAB							
128836	(COLLEGES)							
128837								
128838				TOTAL (DDO) 2,99,64,089			2,48,13,772	51,50,317
128839								
128840								
128841				PRINCIPAL, GOVT SENIOR SECONDARY 3,000	2202	104-TEACHERS	3,000	0
128842				SCHOOL TIUR OTHER		AND		
128843						SERVICES		
128844								
128845						109- GOVERNMENT 2,98,99,313	2,64,85,057	34,14,256
128846						SECONDARY		

128847	SCHOOLS					
128848						
128849	*****			-----	-----	

128850	TOTAL (MH)			5,13,01,829	85,64,573	
	5,98,66,402					
128851						
128852						
128853	*****			-----	-----	

128854	TOTAL (DDO)			5,13,01,829	85,64,573	
	5,98,66,402					
128855						
128856						
128857	PRINCIPAL,GOVT.	SR. SEC.	HIGH	2235	200-OTHER	19,040
	19,040					0
128858	SCHOOL, BEHRAMPUR KHURD					
	PROGRAMMES					
128859						
128860	*****			-----	-----	

128861	TOTAL (MH)			19,040	0	
	19,040					
128862						
128863						
128864	*****			-----	-----	

128865	TOTAL (DDO)			19,040	0	
	19,040					
128866						
128867						
128868	PRINCIPAL,GOVT.	SR. SEC.SCHOOL	2202	109-GOVERNMENT	1,21,76,220	14,52,391
	1,36,28,611					
128869	GHALL KHURD					
	SECONDARY					

128870

SCHOOLS

128871

128872

789-SPECIAL
5,000

4,000

1,000

128873

COMPONENT
PLAN

128874

FOR
SCHEDULED

128875

CASTES

128876

128877

128878

TOTAL (MH)
1,36,33,611

1,21,80,220

14,53,391

128879

128880

128881

2235
1,47,150

200-OTHER

1,47,150

0

128882

128883

GOVERNMENT OF PUNJAB
2149

Page

128884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

128885

128886

128887

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

128888

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

128889

128890

PROGRAMMES

128891

128892

128893

128894

128895

128896

128897

128898

128899

128900

128901

128902

128903

128904

128905

128906

128907

128908

128909

128910

128911

128912

128913

128914

TOTAL (MH)
1,47,150

1,47,150

0

TOTAL (DDO)
1,37,80,761

1,23,27,370

14,53,391

PUBLIC 39,323
DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC.SCHOOL 2235 200-OTHER

10,932

28,391

INSTRUCTION PROGRAMMES
INSTRUCTIONS(SECONDARY),
MAM DOT

S
PUNJAB

(COLLEGES)

TOTAL (MH)
39,323

10,932

28,391

TOTAL (DDO)
39,323

10,932

28,391

PRINCIPAL,GOVT. ADARSH SENIOR
3,000

2202

104-TEACHERS

3,000

0

SECONDARY SCHOOL, CANAL COLONY AND

	OTHER					
128915				SERVICES		
128916						
128917				109-GOVERNMENT 3,11,36,004	3,11,32,004	4,000
128918				SECONDARY		
128919				SCHOOLS		
128920						
128921			***** -----		-----	-----
128922			TOTAL (MH) 3,11,39,004		3,11,35,004	4,000
128923						
128924						
128925			***** -----		-----	-----
128926			TOTAL (DDO) 3,11,39,004		3,11,35,004	4,000
128927						
128928						
128929	PRINCIPAL, GOVT. ADARSH SENIOR 1,000	2202		104-TEACHERS	1,000	0
128930	SECONDARY SCHOOL, KOT DHANDAL OTHER			AND		
128931				SERVICES		
128932						
128933				109-GOVERNMENT 1,53,63,070	1,35,39,305	18,23,765
128934						

	SECONDARY						
128935	SCHOOLS						
128936							
128937	789-SPECIAL 3,000						3,000 0
128938	COMPONENT PLAN						
128939	FOR SCHEDULED						
128940	CASTES						
128941							
128942							
128943	GOVERNMENT OF PUNJAB 2150						Page
128944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
128945							
128946							
128947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
128948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
128949	----- -----	-----		-----	-----	-----	-----
128950				***** -----	-----		
128951	PUBLIC 1,53,67,070	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. ADARSH SENIOR	TOTAL(MH)		1,35,43,305	18,23,765
128952	INSTRUCTION DHANDAL	INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KOT					
128953	S PUNJAB						
128954	(COLLEGES)						
128955							

128956

128957

128958

128959

TOTAL (DDO)

1,53,67,070

1,35,43,305

18,23,765

128960

128961

128962

PRINCIPAL, GOVT. GIRLS S.S.SCHOOL 2202

3,25,30,911

109-GOVERNMENT

2,64,68,105

60,62,806

128963

MAUR MANDI

SECONDARY

128964

SCHOOLS

128965

128966

789-SPECIAL

4,000

3,000

1,000

128967

COMPONENT

PLAN

128968

FOR

SCHEDULED

128969

CASTES

128970

128971

128972

TOTAL (MH)

4,79,01,981

4,00,14,410

78,87,571

128973

128974

128975

128976

TOTAL (DDO)

4,79,01,981

4,00,14,410

78,87,571

128977

128978

128979

PRINCIPAL,GOVT. GIRLS SR
4,86,278

2235

200-OTHER

4,86,278

0

128980

SECONDARY SCHOOL MOGA
PROGRAMMES

128981

128982

128983

TOTAL(MH)
4,86,278

4,86,278

0

128984

128985

128986

128987

TOTAL(DDO)
4,86,278

4,86,278

0

128988

128989

128990

PRINCIPAL,GOVT. GIRLS SR. SEC.
4,000

2202

104-TEACHERS

4,000

0

128991

SCHOOL, PONJ KOSI
OTHER

AND

128992

SERVICES

128993

128994

109-GOVERNMENT
1,24,97,958

1,24,92,688

5,270

128995

SECONDARY

128996

SCHOOLS

128997

128998	***** -----				-----	-----	
128999	TOTAL (MH) 1, 25, 01, 958				1, 24, 96, 688	5, 270	
129000							
129001							
129002							
129003	GOVERNMENT OF PUNJAB 2151						
129004	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
129005							
129006							
129007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129009	----- -----					-----	-----
129010	***** -----				-----	-----	
129011	PUBLIC 1, 25, 01, 958	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 24, 96, 688	5, 270
129012	INSTRUCTION INSTRUCTIONS(SECONDARY),						
129013	S PUNJAB						
129014	(COLLEGES)						
129015							
129016							
129017							
129018	PRINCIPAL, GOVT. GIRLS SR. 14, 215			2235	200-OTHER	0	14, 215
129019	SECONDARY SCHOOL, TARN TARAN PROGRAMMES						
129020							
129021	***** -----				-----	-----	
129022	TOTAL (MH)				1, 24, 96, 688	19, 485	

	1, 25, 16, 173				
129023					
129024					
129025	***** -----				
129026	TOTAL (DD0) 1, 25, 16, 173			1, 24, 96, 688	19, 485
129027					
129028					
129029	PRINCIPAL, GOVT. HIGH SCHOOL , 98, 93, 711		2202	109-GOVERNMENT	87, 15, 841 11, 77, 870
129030	NIHAL SINGH WALA SECONDARY				
129031	SCHOOLS				
129032					
129033				789-SPECIAL 3, 000	3, 000 0
129034	COMPONENT PLAN				
129035	FOR SCHEDULED				
129036	CASTES				
129037					
129038	***** -----				
129039	TOTAL (MH) 98, 96, 711			87, 18, 841	11, 77, 870
129040					
129041					
129042	***** -----				

129043	TOTAL (DD0) 98,96,711			87,18,841	11,77,870
129044					
129045					
129046	PRINCIPAL, GOVT. HIGH SCHOOL, 1,899	2202	104-TEACHERS	0	1,899
129047	RANDHAWA OTHER		AND		
129048			SERVICES		
129049					
129050			109-GOVERNMENT 1,98,96,704	1,79,18,588	19,78,116
129051			SECONDARY		
129052			SCHOOLS		
129053					
129054			789-SPECIAL 2,097	0	2,097
129055			COMPONENT PLAN		
129056			FOR SCHEDULED		
129057			CASTES		
129058					
129059		***** -----		-----	-----
129060		TOTAL (MH) 1,99,00,700		1,79,18,588	19,82,112
129061					

129064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129065

129066

129067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129069

129070

129071

PUBLIC

DIRECTOR, PUBLIC

129072

INSTRUCTION

INSTRUCTIONS(SECONDARY),

129073

S

PUNJAB

129074

(COLLEGES)

129075

129076

TOTAL (DDO)

1,99,00,700

1,79,18,588

19,82,112

129077

129078

129079

PRINCIPAL,GOVT. MODEL SENIOR

59,47,760

2202

109-GOVERNMENT

51,69,531

7,78,229

129080

SECONDARY SCHOOL, NATHEHA

SECONDARY

129081

SCHOOLS

129082

129083

789-SPECIAL

4,000

4,000

0

129084

COMPONENT

PLAN

129085

FOR

				SCHEDULED		
129086				CASTES		
129087						
129088			*****			
129089			TOTAL (MH)		2,30,92,119	27,60,341
			2,58,52,460			
129090						
129091						
129092			*****			
129093			TOTAL (DDO)		2,30,92,119	27,60,341
			2,58,52,460			
129094						
129095						
129096		PRINCIPAL, GOVT. MODEL SENIOR	2202	104-TEACHERS	4,000	0
		4,000				
129097		SECONDARY SCHOOL, RAI KE KALAN		AND		
		OTHER				
129098				SERVICES		
129099						
129100				109-GOVERNMENT	1,07,07,760	12,69,448
				1,19,77,208		
129101				SECONDARY		
129102				SCHOOLS		
129103						
129104			*****			
129105			TOTAL (MH)		1,07,11,760	12,69,448

					1,19,81,208		
129106							
129107							
129108		*****					
129109		TOTAL (DD0)			1,07,11,760	12,69,448	
129110		1,19,81,208					
129111							
129112		PRINCIPAL,GOVT. S. SSCHOOL,	2202	109-GOVERNMENT	78,33,363	8,51,910	
129113		86,85,273					
129114		KUTTIWAL KALAN					
129115		SECONDARY					
129116				SCHOOLS			
129117							
129118				789-SPECIAL	4,000	0	
129119				4,000			
129120				COMPONENT			
129121				PLAN			
129122							
129123				FOR			
129124				SCHEDULED			
129125							
129126				CASTES			
129127							
129128							
129129							
129130							
129131							
129132							
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129193							
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129195							
129196							
129197							
129198							
129199							
129200							

129127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129129	----- -----						
129130				TOTAL (MH) 86,89,273		78,37,363	8,51,910
129131							
129132							
129133	PUBLIC 37,325	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. S. SSCHOOL,	2235	200-OTHER	37,325	0
129134	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	KUTTIWAL KALAN				
129135	S PUNJAB						
129136	(COLLEGES)						
129137							
129138				***** -----		-----	-----
129139				TOTAL (MH) 87,26,598		78,74,688	8,51,910
129140							
129141							
129142			***** -----			-----	-----
129143			TOTAL (DD0) 87,26,598			78,74,688	8,51,910
129144							
129145							
129146			PRINCIPAL,GOVT. SENIOR SECONDARY 1,73,14,609	2202	109-GOVERNMENT	1,51,11,643	22,02,966
129147			SCHOOL (B), RAIKOT SECONDARY				
129148					SCHOOLS		
129149							

129150			789-SPECIAL 4,000	3,000	1,000
129151			COMPONENT PLAN		
129152			FOR SCHEDULED		
129153			CASTES		
129154					
129155		***** -----		-----	-----
129156		TOTAL (MH) 1,73,18,609		1,51,14,643	22,03,966
129157					
129158					
129159	***** -----			-----	-----
129160	TOTAL (DDO) 1,73,18,609			1,51,14,643	22,03,966
129161					
129162					
129163	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 1,63,15,979	109-GOVERNMENT		1,46,46,169	16,69,810
129164	SCHOOL (GIRLS), DAROLI BHAI SECONDARY				
129165		SCHOOLS			
129166					
129167		789-SPECIAL 4,000	3,000	1,000	
129168		COMPONENT PLAN			
129169		FOR SCHEDULED			

129170

CASTES

129171

129172

129173

TOTAL (MH) 1,46,49,169 16,70,810
1,63,19,979

129174

129175

129176

129177

TOTAL (DDO) 1,46,49,169 16,70,810
1,63,19,979

129178

129179

129180

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 1,10,50,208 13,57,441
1,24,07,649

129181

SCHOOL, BHUTTAL KALAN
SECONDARY

129182

129183

GOVERNMENT OF PUNJAB Page
2154

129184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129185

129186

129187

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

129188

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

129189

129190

SCHOOLS

129191

129192

129193	TOTAL (MH)	1, 10, 50, 208	13, 57, 441
	1, 24, 07, 649		

129194

129195

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129196 *****
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129197	TOTAL (DDO)	1,10,50,208	13,57,441
	1,24,07,649		

129198

129199

129200	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,67,72,537	18,76,856
	1,86,49,393						

129201 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHAK SAIDO KE
SECONDARY

129202	S	PUNJAB
	SCHOOLS	

129203 (COLLEGES)

129204

129205	789-SPECIAL	4,000	1,000
	5,000		

129206	COMPONENT PLAN
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129207 FOR SCHEDULED

129208 CASTES

129209

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129210                                     *****
                                     -----
                                     -----
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129211	TOTAL (MH)	1, 67, 76, 537	18, 77, 856
	1, 86, 54, 393		

129212

129213

129214		2235 2,85,019	200-OTHER	2,85,019	0
129215			PROGRAMMES		
129216					
129217		***** -----		-----	-----
129218		TOTAL (MH) 2,85,019		2,85,019	0
129219					
129220					
129221		***** -----		-----	-----
129222		TOTAL (DDO) 1,89,39,412		1,70,61,556	18,77,856
129223					
129224					
129225		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 2,000	104-TEACHERS	0	2,000
129226		SCHOOL, DALLA OTHER	AND		
129227			SERVICES		
129228					
129229			109-GOVERNMENT 2,07,43,636	1,85,82,506	21,61,130
129230			SECONDARY		
129231			SCHOOLS		
129232					
129233			789-SPECIAL 2,000	0	2,000

129234	COMPONENT PLAN					
129235	FOR SCHEDULED					
129236	CASTES					
129237						
129238	***** -----					
129239	TOTAL (MH) 2,07,47,6361,85,82,50621,65,130					
129240						
129241						
129242						
129243	GOVERNMENT OF PUNJAB 2155					
129244	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
129245						
129246						
129247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
129248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
129249	----- -----	-----	-----	-----	-----	-----
129250	PUBLIC 48,202	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	48,2020
129251	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA			
129252	S PUNJAB					
129253	(COLLEGES)					
129254						
129255	***** -----					
129256	TOTAL (MH) 48,2020					

		48,202		
129257				
129258				
129259	*****			
129260	TOTAL (DD0) 2,07,95,838		1,86,30,708	21,65,130
129261				
129262				
129263	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,912	104-TEACHERS	1,434	478
129264	SCHOOL, DHURI OTHER	AND		
129265		SERVICES		
129266				
129267		109-GOVERNMENT 2,93,05,956	2,46,43,646	46,62,310
129268		SECONDARY		
129269		SCHOOLS		
129270				
129271		789-SPECIAL 2,088	1,566	522
129272		COMPONENT PLAN		
129273		FOR SCHEDULED		
129274		CASTES		
129275				

129276			*****			

129277			TOTAL (MH)		2, 46, 46, 646	46, 63, 310
			2, 93, 09, 956			
129278						
129279						
129280			2235	200-OTHER	2, 65, 304	2, 40, 596
			5, 05, 900			
129281				PROGRAMMES		
129282						
129283			*****			

129284			TOTAL (MH)		2, 65, 304	2, 40, 596
			5, 05, 900			
129285						
129286						
129287			*****			

129288			TOTAL (DDO)		2, 49, 11, 950	49, 03, 906
			2, 98, 15, 856			
129289						
129290						
129291			PRINCIPAL, GOVT. SENIOR SECONDARY	2235	200-OTHER	3, 16, 935
			3, 16, 935			0
129292			SCHOOL, EALWAL GAGARPUR			
			PROGRAMMES			
129293						
129294			*****			

129295			TOTAL (MH)		3, 16, 935	0
			3, 16, 935			
129296						
129297						

129298	*****					-----	
129299	TOTAL (DD0) 3,16,935					3,16,935	0
129300							
129301							
129302							
129303	GOVERNMENT OF PUNJAB 2156						
129304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
129305							
129306							
129307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129309	----- -----	-----	-----	-----	-----	-----	-----
129310	PUBLIC 1,71,81,420	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2202	109-GOVERNMENT	1,48,14,441	23,66,979
129311	INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SCHOOL, KEHAR SINGH WALA				
129312	S SCHOOLS	PUNJAB					
129313	(COLLEGES)						
129314							
129315	***** -----					-----	-----
129316	TOTAL (MH) 1,71,81,420					1,48,14,441	23,66,979
129317							
129318							
129319	***** -----					-----	-----
129320	TOTAL (DD0) 1,71,81,420					1,48,14,441	23,66,979
129321							
129322							

129323	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 1,915	104-TEACHERS	1,915	0
129324	SCHOOL, KOT BHAI OTHER	AND		
129325		SERVICES		
129326				
129327		109-GOVERNMENT 2,34,26,606	2,09,78,342	24,48,264
129328		SECONDARY		
129329		SCHOOLS		
129330				
129331		789-SPECIAL 2,084	2,084	0
129332		COMPONENT PLAN		
129333		FOR SCHEDULED		
129334		CASTES		
129335				
129336		***** -----	-----	-----
129337		TOTAL (MH) 2,34,30,605	2,09,82,341	24,48,264
129338				
129339				
129340	***** -----		-----	-----
129341	TOTAL (DD0) 2,34,30,605		2,09,82,341	24,48,264

129342

129343

129344PRINCIPAL, GOVT. SENIOR SECONDARY 2202109-GOVERNMENT91,86,7592,97,603

129345SCHOOL, LAKHA HAZI SECONDARY

129346

SCHOOLS

129347

129348789-SPECIAL4,0004,0000

129349

COMPONENT PLAN

129350

FOR SCHEDULED

129351

CASTES

129352

129353*****-----

129354TOTAL (MH)94,88,36291,90,7592,97,603

129355

129356

12935722355,106200-OTHER5,1060

129358

PROGRAMMES

129359

129360*****-----

129361TOTAL (MH)5,1065,1060

129364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

129365

129366

129367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129369

129370

129371

129372

129373

PUBLIC
94,93,468

DIRECTOR, PUBLIC

TOTAL (DDO)

91,95,865

2,97,603

129374

INSTRUCTION
INSTRUCTIONS(SECONDARY),

129375

S
PUNJAB

129376

(COLLEGES)

129377

129378

129379

129380

PRINCIPAL, GOVT. SENIOR SECONDARY 2202
271

104-TEACHERS

271

0

129381

SCHOOL, MEHLAN
OTHER

AND

129382

SERVICES

129383

129384

109-GOVERNMENT
2,62,54,466

2,34,22,343

28,32,123

129385

		SECONDARY		
129386		SCHOOLS		
129387				
129388		789-SPECIAL 331	331	0
129389		COMPONENT PLAN		
129390		FOR SCHEDULED		
129391		CASTES		
129392				
129393		***** -----	-----	-----
129394		TOTAL (MH) 2, 62, 60, 174	2, 34, 28, 051	28, 32, 123
129395				
129396				
129397		2235 200-OTHER 11, 44, 320	10, 83, 104	61, 216
129398		PROGRAMMES		
129399				
129400		***** -----	-----	-----
129401		TOTAL (MH) 11, 44, 320	10, 83, 104	61, 216
129402				
129403				
129404		***** -----	-----	-----

129405	TOTAL (DDO) 3,68,92,856		3,37,01,914	31,90,942
129406				
129407				
129408	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,433	104-TEACHERS	1,433	0
129409	SCHOOL, MULOWAL OTHER	AND		
129410		SERVICES		
129411				
129412		109-GOVERNMENT 2,20,32,727	1,88,80,695	31,52,032
129413		SECONDARY		
129414		SCHOOLS		
129415				
129416		789-SPECIAL 1,567	1,567	0
129417		COMPONENT PLAN		
129418		FOR SCHEDULED		
129419		CASTES		
129420				
129421		***** -----	-----	-----

2022

129425

129426

129427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129429

129430

TOTAL (MH)
2, 20, 35, 727

1, 88, 83, 695

31, 52, 032

129431

129432

129433

PUBLIC
3, 23, 590

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SENIOR SECONDARY

2235

200-OTHER

3, 23, 590

0

129434

INSTRUCTION
PROGRAMMES

INSTRUCTIONS(SECONDARY),

SCHOOL, MULOWAL

129435

S
PUNJAB

129436

(COLLEGES)

129437

129438

129439

TOTAL (MH)
2, 23, 59, 317

1, 92, 07, 285

31, 52, 032

129440

129441

129442

129443

TOTAL (DD0)
2, 23, 59, 317

1, 92, 07, 285

31, 52, 032

129444

129445

129446

PRINCIPAL, GOVT. SENIOR SECONDARY

2202

109-GOVERNMENT

2, 92, 97, 049

61, 62, 671

129447

SCHOOL, MUNDIAN KALAN
SECONDARY

129448	SCHOOLS			
129449				
129450	*****		-----	-----

129451	TOTAL (MH)		2,92,97,049	61,62,671
	3,54,59,720			
129452				
129453				
129454	*****		-----	-----

129455	TOTAL (DDO)		2,92,97,049	61,62,671
	3,54,59,720			
129456				
129457				
129458	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		104-TEACHERS	3,000
	5,000			2,000
129459	SCHOOL, RATOL ROHI		AND	
	OTHER			
129460				
	SERVICES			
129461				
129462	109-GOVERNMENT		1,19,37,665	20,26,505
	1,39,64,170			
129463				
	SECONDARY			
129464				
	SCHOOLS			
129465				
129466	*****		-----	-----

129467	TOTAL (MH)		1,19,40,665	20,28,505
	1,39,69,170			
129468				

129469

129470

2235 200-OTHER 12,347 0

12,347

129471

PROGRAMMES

129472

129473

***** -----

129474

TOTAL (MH) 12,347 0

12,347

129475

129476

129477

***** -----

129478

TOTAL (DDO) 1,19,53,012 20,28,505

1,39,81,517

129479

129480

129481

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 90,10,142 17,54,528

1,07,64,670

129482

129483

GOVERNMENT OF PUNJAB Page

2159

129484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

129485

129486

129487

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

129488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

129489

129490

SCHOOL, RUKNA BEGU

SECONDARY

129491

SCHOOLS

129492

129493

129494

129495

129496

129497

129498

129499

129500

129501

129502

129503

129504

129505

129506

129507

129508

129509

129510

129511

129512

129513

129514

TOTAL (MH)
1,07,64,670

90,10,142

17,54,528

PUBLIC
22,267

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SENIOR SECONDARY 2235

200-OTHER

22,267

0

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, RUKNA BEGU
PROGRAMMES

S
PUNJAB

(COLLEGES)

TOTAL (MH)
22,267

22,267

0

TOTAL (DD0)
1,07,86,937

90,32,409

17,54,528

PRINCIPAL,GOVT. SENIOR SECONDARY 2202
58,30,768

109-GOVERNMENT

51,85,313

6,45,455

SCHOOL, SARHALI
SECONDARY

SCHOOLS

129515		TOTAL (MH) 58,30,768		51,85,313	6,45,455
129516					
129517					
129518		2235 10,000	104-DEPOSIT	10,000	0
129519			LINKED		
129520			INSURANCE		
129521			SCHEME-GOVERNME		
129522			NT PROVIDENT		
129523			FUND		
129524					
129525		***** -----		-----	-----
129526		TOTAL (MH) 10,000		10,000	0
129527					
129528					
129529		***** -----		-----	-----
129530		TOTAL (DD0) 58,40,768		51,95,313	6,45,455
129531					
129532					
129533		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 2,73,70,596	109-GOVERNMENT	2,34,78,198	38,92,398
129534		SCHOOL, SARON SECONDARY			

129535

SCHOOLS

129536

129537

129538

TOTAL (MH) 2,34,78,198 38,92,398
2,73,70,596

129539

129540

129541

129542

129543

GOVERNMENT OF PUNJAB Page
2160

129544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129545

129546

129547

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

129548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

129549

129550

TOTAL (DDO) 2,34,78,198 38,92,398
2,73,70,596

129551

129552

129553

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SENIOR SECONDARY 2202 109-GOVERNMENT 2,07,13,153 25,55,910
2,32,69,063

129554

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, SHER KHAN
SECONDARY

129555

S PUNJAB
SCHOOLS

129556

(COLLEGES)

129557

129558

789-SPECIAL 4,000 0
4,000

129559			COMPONENT PLAN		
129560			FOR SCHEDULED		
129561			CASTES		
129562					
129563		***** -----		-----	-----
129564		TOTAL (MH) 5,06,43,659		4,41,95,351	64,48,308
129565					
129566					
129567		2235 62,650	200-OTHER	62,650	0
129568			PROGRAMMES		
129569					
129570		***** -----		-----	-----
129571		TOTAL (MH) 62,650		62,650	0
129572					
129573					
129574	***** -----			-----	-----
129575	TOTAL (DDO) 5,07,06,309			4,42,58,001	64,48,308
129576					
129577					
129578	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 4,000		104-TEACHERS	0	4,000
129579	SCHOOL, SOHANGARH		AND		

	OTHER			
129580			SERVICES	
129581				
129582			109-GOVERNMENT 1,76,88,491	1,61,47,618 15,40,873
129583			SECONDARY	
129584			SCHOOLS	
129585				
129586		***** -----	-----	-----
129587		TOTAL (MH) 1,76,92,491	1,61,47,618	15,44,873
129588				
129589				
129590		***** -----	-----	-----
129591		TOTAL (DD0) 1,76,92,491	1,61,47,618	15,44,873
129592				
129593				
129594		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 5,000	109-GOVERNMENT 5,000	0
129595		SCHOOL, TARN TARAN SECONDARY		
129596			SCHOOLS	
129597				
129598		***** -----	-----	-----
129599		TOTAL (MH) 5,000	5,000	0

129600

129601

129602

129603

GOVERNMENT OF PUNJAB
2161

Page

129604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129605

129606

129607

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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129608

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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129609

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129610

PUBLIC 17,65,187	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY	2235	200-OTHER	14,61,446	3,03,741
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129611

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, TARN TARAN
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129612

S PUNJAB

129613

(COLLEGES)

129614

129615

***** -----	-----	-----
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129616

TOTAL (MH) 17,65,187	14,61,446	3,03,741
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129617

129618

129619

***** -----	-----	-----
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129620

TOTAL (DDO) 17,70,187	14,66,446	3,03,741
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129621

129622

129623

PRINCIPAL,GOVT. SENIOR SECONDARY 3,02,57,192	2202	109-GOVERNMENT	3,02,57,192	0
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129624

SCHOOL, BAJIDPUR

	SECONDARY			
129625		SCHOOLS		
129626				
129627		789-SPECIAL 4,000	4,000	0
129628		COMPONENT PLAN		
129629		FOR SCHEDULED		
129630		CASTES		
129631				
129632		***** -----	-----	-----
129633		TOTAL (MH) 3,02,61,192	3,02,61,192	0
129634				
129635				
129636		***** -----	-----	-----
129637		TOTAL (DDO) 3,02,61,192	3,02,61,192	0
129638				
129639				
129640	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,72,73,186	109-GOVERNMENT	1,65,73,918	6,99,268
129641	SCHOOL, CHACK BUDHOKE SECONDARY			
129642		SCHOOLS		
129643				
129644		789-SPECIAL	4,000	0

			4,000	
129645			COMPONENT PLAN	
129646			FOR SCHEDULED	
129647			CASTES	
129648				
129649		***** -----	-----	-----
129650		TOTAL (MH) 1,72,77,186	1,65,77,918	6,99,268
129651				
129652				
129653		***** -----	-----	-----
129654		TOTAL (DDO) 1,72,77,186	1,65,77,918	6,99,268
129655				
129656				
129657		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 4,000	104-TEACHERS 4,000	0
129658		SCHOOL,DANGAR KHERA OTHER	AND	
129659			SERVICES	
129660				
129661			109-GOVERNMENT 3,14,46,772	0
129662				
129663		GOVERNMENT OF PUNJAB 2162		Page
129664		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		

129665

129666

129667	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

129669 -----

129670
SECONDARY

129671
SCHOOLS

129672

129673 *****

129674 TOTAL (MH)
3,14,50,772 3,14,50,772 0

129675

129676

129677 *****

129678 TOTAL (DDO)
3,14,50,772 3,14,50,772 0

129679

129680

129681 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SENIOR SECONDARY 2202 104-TEACHERS 4,000 0

129682 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,DATARANWALI AND

129683 S PUNJAB
SERVICES

129684 (COLLEGES)

129685

129686 109-GOVERNMENT 1,70,97,817 21,84,873
1,92,82,690

129687
SECONDARY

129688	SCHOOLS			
129689				
129690	*****		-----	-----
129691	TOTAL (MH) 1,92,86,690		1,71,01,817	21,84,873
129692				
129693				
129694	*****		-----	-----
129695	TOTAL (DDO) 1,92,86,690		1,71,01,817	21,84,873
129696				
129697				
129698	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	109-GOVERNMENT	3,62,42,714	44,76,061
129699	SCHOOL, GURUHARBAHAI (BOYS) SECONDARY			
129700	SCHOOLS			
129701				
129702	*****		-----	-----
129703	TOTAL (MH) 4,07,18,775		3,62,42,714	44,76,061
129704				
129705				
129706	*****		-----	-----
129707	TOTAL (DDO) 4,07,18,775		3,62,42,714	44,76,061
129708				
129709				

129710			PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS		3,000	2,000
129711			SCHOOL,GURUHARBAHAI(GIRLS) OTHER	AND			
129712				SERVICES			
129713							
129714				109-GOVERNMENT 3,25,12,600		2,79,55,458	45,57,142
129715				SECONDARY			
129716				SCHOOLS			
129717							
129718			***** -----			-----	-----
129719			TOTAL(MH) 3,25,17,600			2,79,58,458	45,59,142
129720							
129721							
129722			GOVERNMENT OF PUNJAB				
129723			2163				
129724			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
129725							
129726							
129727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
129729	----- -----	-----	-----	-----	-----	-----	-----
129730			***** -----			-----	-----
129731	PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,79,58,458	45,59,142

	3,25,17,600				
129732	INSTRUCTION INSTRUCTIONS(SECONDARY),				
129733	S PUNJAB				
129734	(COLLEGES)				
129735					
129736					
129737					
129738	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 1,28,97,294	109-GOVERNMENT	1,16,77,829	12,19,465	
129739	SCHOOL,HAZARA SINGH WALA SECONDARY				
129740		SCHOOLS			
129741					
129742		789-SPECIAL 5,000	3,000	2,000	
129743		COMPONENT PLAN			
129744		FOR SCHEDULED			
129745		CASTES			
129746					
129747		***** -----	-----	-----	
129748		TOTAL(MH) 4,54,19,894	3,96,39,287	57,80,607	
129749					
129750					
129751		***** -----	-----	-----	
129752	TOTAL(DDO)		3,96,39,287	57,80,607	

	4,54,19,894			
129753				
129754				
129755	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 4,07,51,464	109-GOVERNMENT	3,86,29,807	21,21,657
129756	SCHOOL, JALLALABAD(BOYS) SECONDARY			
129757		SCHOOLS		
129758				
129759		789-SPECIAL 4,000	4,000	0
129760		COMPONENT PLAN		
129761		FOR SCHEDULED		
129762		CASTES		
129763				
129764		***** -----	-----	-----
129765		TOTAL (MH) 4,07,55,464	3,86,33,807	21,21,657
129766				
129767				
129768		***** -----	-----	-----
129769		TOTAL (DDO) 4,07,55,464	3,86,33,807	21,21,657
129770				
129771				
129772	PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,63,89,277	109-GOVERNMENT	5,63,00,249	89,028
129773	SCHOOL, JALLALABAD(GIRLS)			

	SECONDARY					
129774	SCHOOLS					
129775						
129776	789-SPECIAL 4,000			4,000		0
129777	COMPONENT PLAN					
129778	FOR SCHEDULED					
129779	CASTES					
129780						
129781	***** -----					
129782						
129783	GOVERNMENT OF PUNJAB 2164					Page
129784	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
129785						
129786						
129787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
129788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
129789	----- -----	-----	-----	-----	-----	-----
129790				TOTAL (MH) 5,63,93,277		5,63,04,249 89,028
129791						
129792						
129793	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----
129794	INSTRUCTION INSTRUCTIONS(SECONDARY),					

129795	S PUNJAB				
129796	(COLLEGES)				
129797					
129798		TOTAL (DD0) 5,63,93,277		5,63,04,249	89,028
129799					
129800					
129801		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 3,000	104-TEACHERS	3,000	0
129802		SCHOOL, JHURAR KHERA OTHER	AND		
129803			SERVICES		
129804					
129805			109-GOVERNMENT 1,95,70,257	1,89,54,301	6,15,956
129806			SECONDARY		
129807			SCHOOLS		
129808					
129809		***** -----		-----	-----
129810		TOTAL (MH) 7,59,66,534		7,52,61,550	7,04,984
129811					
129812					
129813		***** -----		-----	-----
129814		TOTAL (DD0) 7,59,66,534		7,52,61,550	7,04,984
129815					
129816					

129817	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 4,000	104-TEACHERS	4,000	0
129818	SCHOOL, KANDWALA AMARKOT OTHER	AND		
129819		SERVICES		
129820				
129821		109-GOVERNMENT 1,33,35,744	1,32,42,808	92,936
129822		SECONDARY		
129823		SCHOOLS		
129824				
129825		***** -----	-----	-----
129826		TOTAL (MH) 1,33,39,744	1,32,46,808	92,936
129827				
129828				
129829		***** -----	-----	-----
129830	TOTAL (DD0) 1,33,39,744		1,32,46,808	92,936
129831				
129832				
129833	PRINCIPAL, GOVT. SENIOR SECONDARY 2202 4,000	104-TEACHERS	4,000	0
129834	SCHOOL, KARNI KHERA OTHER	AND		
129835		SERVICES		
129836				

129837

109-GOVERNMENT
3,19,04,853

3,11,60,447

7,44,406

129838

SECONDARY

129839

SCHOOOLS

129840

129841

129842

129843

GOVERNMENT OF PUNJAB
2165

Page

129844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129845

129846

129847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

129848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

129849

129850

TOTAL (MH)
3,19,08,853

3,11,64,447

7,44,406

129851

129852

129853

PUBLIC

DIRECTOR, PUBLIC

129854

INSTRUCTION
INSTRUCTIONS(SECONDARY),

129855

S
PUNJAB

129856

(COLLEGES)

129857

129858

TOTAL (DDO)
3,19,08,853

3,11,64,447

7,44,406

129859

129860					
129861		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 4,000	104-TEACHERS	4,000	0
129862		SCHOOL, MAUJGARH OTHER	AND		
129863			SERVICES		
129864					
129865			109-GOVERNMENT 2,14,00,719	2,14,00,719	0
129866			SECONDARY		
129867			SCHOOLS		
129868					
129869		***** -----		-----	-----
129870		TOTAL (MH) 5,33,13,572		5,25,69,166	7,44,406
129871					
129872					
129873		***** -----		-----	-----
129874		TOTAL (DD0) 5,33,13,572		5,25,69,166	7,44,406
129875					
129876					
129877		PRINCIPAL, GOVT. SENIOR SECONDARY 2202 2,95,66,381	109-GOVERNMENT	2,95,66,381	0
129878		SCHOOL, MUDKI SECONDARY			
129879			SCHOOLS		
129880					

129881			789-SPECIAL 4,000	4,000	0
129882			COMPONENT PLAN		
129883			FOR SCHEDULED		
129884			CASTES		
129885					
129886		***** -----		-----	-----
129887		TOTAL (MH) 2,95,70,381		2,95,70,381	0
129888					
129889					
129890		***** -----		-----	-----
129891		TOTAL (DD0) 2,95,70,381		2,95,70,381	0
129892					
129893					
129894		PRINCIPAL,GOVT. SENIOR SECONDARY 2202 5,000	104-TEACHERS	3,000	2,000
129895		SCHOOL,TALWANDI JALLE KHAN OTHER	AND		
129896			SERVICES		
129897					
129898			109-GOVERNMENT 1,80,12,195	1,60,40,470	19,71,725
129899			SECONDARY		
129900					

129901

129902
129903

GOVERNMENT OF PUNJAB
2166

Page

129904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

129905

129906

129907

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

129908

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

129909

129910

129911

PUBLIC DIRECTOR, PUBLIC PRINCIPAL,GOVT. SENIOR SECONDARY TOTAL(MH) 1,60,43,470 19,73,725
1,80,17,195

129912

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,TALWANDI JALLE
KHAN

129913

S
PUNJAB

129914

(COLLEGES)

129915

129916

129917

129918

129919

TOTAL (DDO) 1,60,43,470 19,73,725
1,80,17,195

129920

129921

129922

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 104-TEACHERS 1,546 359
1,905

129923

SCHOOL., CHHITANWALA AND
OTHER

129924

SERVICES

129925

129926

109-GOVERNMENT
1,70,20,186

1, 67, 73, 959

2, 46, 227

129927

SECONDARY

129928

SCHOOLS

129929

129930

789-SPECIAL
2,093

0

2,093

129931

COMPONENT PLAN

129932

FOR
SCHEDULED

129933

CASTES

129934

129935

* * * * *

129936

TOTAL (MH)
3,50,41,379

3, 28, 18, 975

22, 22, 404

129937

129938

129939

129940

TOTAL (DDO)
3,50,41,379

3, 28, 18, 975

22, 22, 404

129941

129942

129943

PRINCIPAL, GOVT. SR, SEC SCHOOL, 2202
5,000

2202

104-TEACHERS

4,000

1,000

129944	TALWAN OTHER	AND		
129945		SERVICES		
129946				
129947		109-GOVERNMENT 51,49,456	46,30,044	5,19,412
129948		SECONDARY		
129949		SCHOOLS		
129950				
129951		***** -----	-----	-----
129952		TOTAL (MH) 51,54,456	46,34,044	5,20,412
129953				
129954				
129955		***** -----	-----	-----
129956		TOTAL (DDO) 51,54,456	46,34,044	5,20,412
129957				
129958				
129959	PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	109-GOVERNMENT	3,21,53,189	41,90,142
129960		SECONDARY		
129961		SCHOOLS		
129962				
129963	GOVERNMENT OF PUNJAB 2167			Page
129964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

129965

129966

129967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
129968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

129969	-----	-----	-----	-----	-----	-----	-----

129970

129971				*****		-----	-----

129972				TOTAL (MH)		3,21,53,189	41,90,142
				3,63,43,331			

129973

129974

129975	PUBLIC 7,00,393	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	200-OTHER	4,29,381	2,71,012
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129976	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),					
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129977	S PUNJAB						
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129978	(COLLEGES)						
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129979

129980				*****		-----	-----

129981				TOTAL (MH)		4,29,381	2,71,012
				7,00,393			

129982

129983

129984		*****				-----	-----

129985			TOTAL (DDO)			3,25,82,570	44,61,154
			3,70,43,724				

129986

129987

129988			PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	109-GOVERNMENT	1,21,55,496	13,70,524
			1,35,26,020				

129989	(GIRLS), MAKHU SECONDARY				
129990			SCHOOLS		
129991					
129992		***** -----		-----	-----
129993		TOTAL (MH) 1,35,26,020		1,21,55,496	13,70,524
129994					
129995					
129996		2235 2,85,515	200-OTHER	2,85,515	0
129997			PROGRAMMES		
129998					
129999		***** -----		-----	-----
130000		TOTAL (MH) 2,85,515		2,85,515	0
130001					
130002					
130003	***** -----			-----	-----
130004	TOTAL (DDO) 1,38,11,535			1,24,41,011	13,70,524
130005					
130006					
130007	PRINCIPAL, GOVT. SR. SEC. 4,000	2202	104-TEACHERS	3,000	1,000
130008	SCHOOL(B), BALIAN WALI OTHER		AND		
130009			SERVICES		

130010

130011

109-GOVERNMENT
1,69,23,5431,34,47,55134,75,992

130012

SECONDARY

130013

SCHOOLS

130014

130015

130016

TOTAL (MH)
1,69,27,5431,34,50,55134,76,992

130017

130018

130019

130020

TOTAL (DD0)
1,69,27,5431,34,50,55134,76,992

130021

130022

130023

GOVERNMENT OF PUNJAB
2168Page

130024

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130025

130026

130027

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130028

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130029

130030

130031

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC. 2202 104-TEACHERS 4,000 0
4,000

130032

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL(BOYS), KOTHA-GURU AND
OTHER

130033	S SERVICES	PUNJAB				
130034	(COLLEGES)					
130035						
130036			109-GOVERNMENT 1,76,61,780	1,59,69,652	16,92,128	
130037			SECONDARY			
130038			SCHOOLS			
130039						
130040			***** -----	-----	-----	
130041			TOTAL (MH) 3,45,93,323	2,94,24,203	51,69,120	
130042						
130043						
130044			2235 2,96,429	200-OTHER 2,96,429	0	
130045			PROGRAMMES			
130046						
130047			***** -----	-----	-----	
130048			TOTAL (MH) 2,96,429	2,96,429	0	
130049						
130050						
130051			***** -----	-----	-----	
130052			TOTAL (DD0) 3,48,89,752	2,97,20,632	51,69,120	
130053						

130054						
130055		PRINCIPAL, GOVT. SR. SEC. 1,000	2202	104-TEACHERS	1,000	0
130056		SCHOOL (BOYS), PHUL OTHER		AND		
130057				SERVICES		
130058						
130059	130059			109-GOVERNMENT 1,28,69,634	1,12,63,913	16,05,721
130060	130060			SECONDARY		
130061	130061			SCHOOLS		
130062	130062					
130063	130063			789-SPECIAL 3,000	3,000	0
130064	130064			COMPONENT PLAN		
130065	130065			FOR SCHEDULED		
130066	130066			CASTES		
130067	130067					
130068	130068		***** -----	-----		
130069	130069		TOTAL (MH) 1,28,73,634		1,12,67,913	16,05,721
130070	130070					
130071	130071					
130072	130072		2235 13,941	200-OTHER	13,941	0

130073

PROGRAMMES

130074

130075

130076

TOTAL (MH) 13,941 0
13,941

130077

130078

130079

130080

TOTAL (DDO) 1,12,81,854 16,05,721
1,28,87,575

130081

130082

130083

GOVERNMENT OF PUNJAB Page
2169

130084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130085

130086

130087

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130088

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130089

130090

130091

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 109-GOVERNMENT 2,00,45,694 7,17,068
2,07,62,762

130092

INSTRUCTION INSTRUCTIONS(SECONDARY), NURPUR SETHAN
SECONDARY

130093

S PUNJAB
SCHOOLS

130094

(COLLEGES)

130095

130096

789-SPECIAL 3,000 1,000
4,000

130097			COMPONENT PLAN		
130098			FOR SCHEDULED		
130099			CASTES		
130100					
130101		***** -----		-----	-----
130102		TOTAL (MH) 2,07,80,703		2,00,62,635	7,18,068
130103					
130104					
130105		2235 1,35,311	200-OTHER	1,35,311	0
130106			PROGRAMMES		
130107					
130108		***** -----		-----	-----
130109		TOTAL (MH) 1,35,311		1,35,311	0
130110					
130111					
130112	***** -----			-----	-----
130113	TOTAL (DDO) 3,37,89,648			3,14,65,859	23,23,789
130114					
130115					
130116	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2,50,31,681		109-GOVERNMENT	2,24,28,533	26,03,148
130117	ATTARI SECONDARY				

130118

SCHOOLS

130119

130120

789-SPECIAL	4,000	1,000
5,000		

130121

COMPONENT
PLAN

130122

FOR
SCHEDULED

130123

CASTES

130124

130125

*****	-----	-----

130126

TOTAL (MH)	2,24,32,533	26,04,148
2,50,36,681		

130127

130128

130129

2235	200-OTHER	1,11,422	85,970
1,97,392			

130130

PROGRAMMES

130131

130132

*****	-----	-----

130133

TOTAL (MH)	1,11,422	85,970
1,97,392		

130134

130135

130136

*****	-----	-----

130137	TOTAL (DD0) 2,52,34,073			2,25,43,955	26,90,118
130138					
130139					
130140	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,14,90,646	109-GOVERNMENT		96,04,578	18,86,068
130141	AUR SECONDARY				
130142					
130143	GOVERNMENT OF PUNJAB 2170				

130144 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

130145

130146

130147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

130149 -----

130150
SCHOOLS

130151

130152 *****

130153	TOTAL (MH) 1,14,90,646				96,04,578	18,86,068
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130154

130155

130156	PUBLIC 1,40,596	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER	1,40,596	0
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130157	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	AUR
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130158	S PUNJAB
--------	-------------

130159	(COLLEGES)
--------	------------

130160

130161		***** -----		-----	-----
130162		TOTAL (MH) 1,40,596		1,40,596	0
130163					
130164					
130165		***** -----		-----	-----
130166		TOTAL (DD0) 1,16,31,242		97,45,174	18,86,068
130167					
130168					
130169		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 2,62,32,516	109-GOVERNMENT	2,62,09,481	23,035
130170		BHAGGEKE PIPAL SECONDARY			
130171			SCHOOLS		
130172					
130173			789-SPECIAL 4,000	3,000	1,000
130174			COMPONENT PLAN		
130175			FOR SCHEDULED		
130176			CASTES		
130177					
130178		***** -----		-----	-----
130179		TOTAL (MH) 2,62,36,516		2,62,12,481	24,035
130180					
130181					

130182

130183

TOTAL (DD0)
2,62,36,516

2,62,12,481

24,035

130184

130185

130186

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
4,000

104-TEACHERS

4,000

0

130187

BHAGGOKE
OTHER

AND

130188

SERVICES

130189

130190

109-GOVERNMENT
1,19,44,153

1,07,96,030

11,48,123

130191

SECONDARY

130192

SCHOOLS

130193

130194

130195

TOTAL (MH)
1,19,48,153

1,08,00,030

11,48,123

130196

130197

130198

130199

TOTAL (DD0)
1,19,48,153

1,08,00,030

11,48,123

130200

130201

130204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
130205							
130206							
130207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130209	----- -----	-----	-----	-----	-----	-----	-----
130210	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	4,000	0
130211	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	BHOKHRA		AND		
130212	S SERVICES	PUNJAB					
130213	(COLLEGES)						
130214							
130215					109-GOVERNMENT 2,97,11,465	2,66,39,285	30,72,180
130216					SECONDARY		
130217					SCHOOLS		
130218							
130219				***** -----		-----	-----
130220				TOTAL (MH) 2,97,15,465		2,66,43,285	30,72,180
130221							
130222							
130223				2235 5,12,255	200-OTHER	5,12,255	0
130224					PROGRAMMES		

130225

130226

130227

130228

130229

130230

130231

130232

130233

130234

130235

130236

130237

130238

130239

130240

130241

130242

130243

130244

130245

TOTAL (MH)
5,12,255

5,12,255

0

TOTAL (DDO)
3,02,27,720

2,71,55,540

30,72,180

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
97,42,200

109-GOVERNMENT

86,63,180

10,79,020

BUNDALA
SECONDARY

SCHOOLS

789-SPECIAL
4,000

4,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
97,46,200

86,67,180

10,79,020

130246

130247			2235	200-OTHER	43,705	0
			43,705			

130248				PROGRAMMES		
--------	--	--	--	------------	--	--

130249

130250			*****		-----	-----

130251			TOTAL (MH)		43,705	0
			43,705			

130252

130253

130254		*****			-----	-----

130255		TOTAL (DD0)			87,10,885	10,79,020
		97,89,905				

130256

130257

130258		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	1,39,07,518	17,03,896
		1,56,11,414			

130259		CHAK FATEH SINGH WALA			
		SECONDARY			

130260			SCHOOLS		
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130261

130262						
130263		GOVERNMENT OF PUNJAB				Page
		2172				

130264		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022			

130265

130266

130267	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

130268	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

130269	-----					

130270	PUBLIC 3,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	789-SPECIAL	3,000	0
130271	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA	COMPONENT		
130272	S SCHEDULED	PUNJAB		FOR		
130273	(COLLEGES) CASTES					
130274						
130275			*****		-----	-----

130276			TOTAL (MH) 1,56,14,414		1,39,10,518	17,03,896
130277						
130278						
130279			2235 2,00,000	200-OTHER	2,00,000	0
130280				PROGRAMMES		
130281						
130282			*****		-----	-----

130283			TOTAL (MH) 2,00,000		2,00,000	0
130284						
130285						
130286		*****			-----	-----

130287		TOTAL (DDO) 1,58,14,414			1,41,10,518	17,03,896
130288						
130289						
130290			PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 4,000	104-TEACHERS	4,000	0
130291			CHURIWALA DHANA	AND		

	OTHER			
130292		SERVICES		
130293				
130294		109-GOVERNMENT 1,53,27,582	1,53,27,582	0
130295		SECONDARY		
130296		SCHOOLS		
130297				
130298		***** -----	-----	-----
130299		TOTAL (MH) 1,53,31,582	1,53,31,582	0
130300				
130301				
130302		***** -----	-----	-----
130303		TOTAL (DD0) 1,53,31,582	1,53,31,582	0
130304				
130305				
130306	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,000	104-TEACHERS	1,000	0
130307	DHAPALI OTHER	AND		
130308		SERVICES		
130309				
130310		109-GOVERNMENT 1,79,07,708	1,61,61,688	17,46,020
130311				

				SECONDARY			
130312				SCHOOLS			
130313							
130314				789-SPECIAL 3,000		3,000	0
130315				COMPONENT PLAN			
130316				FOR SCHEDULED			
130317				CASTES			
130318							
130319				***** -----		-----	-----
130320				TOTAL (MH) 1,79,11,708		1,61,65,688	17,46,020

130321

130322

130323

GOVERNMENT OF PUNJAB
2173

Page

130324

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130325							
130326							
130327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130329	----- -----	-----	-----	-----	-----	-----	-----
130330							
130331	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
130332	INSTRUCTION						

	INSTRUCTIONS(SECONDARY),			
130333	S PUNJAB			
130334	(COLLEGES)			
130335				
130336	TOTAL (DD0) 1,79,11,708		1,61,65,688	17,46,020
130337				
130338				
130339	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 4,000	104-TEACHERS	4,000	0
130340	DIALPURA BHAI KA OTHER	AND		
130341		SERVICES		
130342				
130343		109-GOVERNMENT 1,08,76,654	96,67,630	12,09,024
130344		SECONDARY		
130345		SCHOOLS		
130346				
130347		***** -----	-----	-----
130348		TOTAL (MH) 2,87,92,362	2,58,37,318	29,55,044
130349				
130350				
130351		***** -----	-----	-----
130352	TOTAL (DD0) 2,87,92,362		2,58,37,318	29,55,044
130353				

130354				
130355	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,000	104-TEACHERS	1,000	0
130356	DUNERA OTHER	AND		
130357		SERVICES		
130358				
130359		109-GOVERNMENT 1,57,95,370	1,41,11,254	16,84,116
130360		SECONDARY		
130361		SCHOOLS		
130362				
130363		789-SPECIAL 2,000	2,000	0
130364		COMPONENT PLAN		
130365		FOR SCHEDULED		
130366		CASTES		
130367				
130368		***** -----	-----	-----
130369		TOTAL (MH) 1,57,98,370	1,41,14,254	16,84,116
130370				
130371				
130372	***** -----		-----	-----

130373

TOTAL (DD0)
1,57,98,370

1,41,14,254

16,84,116

130374

130375

130376

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202
1,53,71,728

109-GOVERNMENT

1,35,21,616

18,50,112

130377

FEROZE SHAH
SECONDARY

130378

SCHOOLS

130379

130380

130381

TOTAL (MH)
1,53,71,728

1,35,21,616

18,50,112

130382

130383

GOVERNMENT OF PUNJAB
2174

Page

130384

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130385

130386

130387

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

130388

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

130389

130390

130391

130392

PUBLIC
70,982

DIRECTOR, PUBLIC

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235

200-OTHER

0

70,982

130393

INSTRUCTION PROGRAMMES

INSTRUCTIONS(SECONDARY),

FEROZE SHAH

130394

S
PUNJAB

130395

(COLLEGES)

130396

130397		***** -----		-----	-----
130398		TOTAL (MH) 70,982		0	70,982
130399					
130400					
130401		***** -----		-----	-----
130402		TOTAL (DDO) 1,54,42,710		1,35,21,616	19,21,094
130403					
130404					
130405		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 4,000	104-TEACHERS	4,000	0
130406		GORAYA OTHER	AND		
130407			SERVICES		
130408					
130409			109-GOVERNMENT 2,01,12,632	1,79,36,449	21,76,183
130410			SECONDARY		
130411			SCHOOLS		
130412					
130413		***** -----		-----	-----
130414		TOTAL (MH) 2,01,16,632		1,79,40,449	21,76,183
130415					
130416					
130417		2235 47,440	200-OTHER	47,440	0

130418

PROGRAMMES

130419

130420

130421

TOTAL (MH) 47,440 0
47,440

130422

130423

130424

130425

TOTAL (DDO) 1,79,87,889 21,76,183
2,01,64,072

130426

130427

130428

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 1,000 0
1,000

130429

JANDWAL AND
OTHER

130430

SERVICES

130431

130432

109-GOVERNMENT 2,05,90,135 22,43,370
2,28,33,505

130433

SECONDARY

130434

SCHOOLS

130435

130436

789-SPECIAL 2,000 0
2,000

130437

COMPONENT
PLAN

130438	FOR SCHEDULED					
130439	CASTES					
130440						
130441			*****	-----		
130442						
130443	GOVERNMENT OF PUNJAB 2175					Page
130444	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
130445						
130446						
130447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
130448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
130449	-----	-----	-----	-----	-----	-----
130450				TOTAL (MH) 2,28,36,505		2,05,93,135 22,43,370
130451						
130452						
130453	PUBLIC	DIRECTOR, PUBLIC	*****	-----		
130454	INSTRUCTION INSTRUCTIONS(SECONDARY),					
130455	S PUNJAB					
130456	(COLLEGES)					
130457						
130458				TOTAL (DDO) 2,28,36,505		2,05,93,135 22,43,370
130459						
130460						
130461	PRINCIPAL,G0V.T. SR. SEC. SCHOOL, 2202			104-TEACHERS		0 4,000

	4,000			
130462	KADIANA KALAN OTHER	AND		
130463		SERVICES		
130464				
130465		109-GOVERNMENT 1,81,85,696	1,61,70,171	20,15,525
130466		SECONDARY		
130467		SCHOOLS		
130468				
130469		***** -----	-----	-----
130470		TOTAL (MH) 4,10,26,201	3,67,63,306	42,62,895
130471				
130472				
130473	***** -----		-----	-----
130474	TOTAL (DDO) 4,10,26,201		3,67,63,306	42,62,895
130475				
130476				
130477	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 1,912	104-TEACHERS	1,912	0
130478	KAHMA OTHER	AND		
130479		SERVICES		
130480				
130481		109-GOVERNMENT 1,78,53,470	1,59,20,292	19,33,178

130482

SECONDARY

130483

SCHOOLS

130484

130485

789-SPECIAL
2,084

2,084

0

130486

COMPONENT
PLAN

130487

FOR
SCHEDULED

130488

CASTES

130489

130490

130491

TOTAL (MH)
1,78,57,466

1,59,24,288

19,33,178

130492

130493

130494

2235
33,967

200-OTHER

33,967

0

130495

PROGRAMMES

130496

130497

130498

TOTAL (MH)
33,967

33,967

0

130499

130500

130501

130502

130503

GOVERNMENT OF PUNJAB
2176

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130504

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130505

130506

130507

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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130508

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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130509

----- -----	-----	-----	-----	-----	-----	-----
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130510

TOTAL (DDO) 1,78,91,433	1,59,58,255	19,33,178
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130511

130512

130513

PUBLIC 3,47,12,812	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	3,09,39,601	37,73,211
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130514

INSTRUCTION SECONDARY	INSTRUCTIONS (SECONDARY),	KHAI PHAMEKI
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130515

S SCHOOLS	PUNJAB
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130516

(COLLEGES)

130517

130518

789-SPECIAL 4,000	4,000	0
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130519

COMPONENT
PLAN

130520

FOR
SCHEDULED

130521

CASTES

130522

130523

130524		TOTAL (MH) 3,47,50,779	3,09,77,568	37,73,211
130525				
130526				
130527	***** -----		-----	-----
130528	TOTAL (DDO) 5,26,08,245		4,69,01,856	57,06,389
130529				
130530				
130531	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 3,000	104-TEACHERS	3,000	0
130532	KHAOWALI DHAB OTHER	AND		
130533		SERVICES		
130534				
130535		109-GOVERNMENT 2,01,10,393	1,94,25,485	6,84,908
130536		SECONDARY		
130537		SCHOOLS		
130538				
130539		***** -----	-----	-----
130540		TOTAL (MH) 2,01,13,393	1,94,28,485	6,84,908
130541				
130542				
130543		2235 200-OTHER 19,150	19,150	0

130544

PROGRAMMES

130545

130546

130547

TOTAL (MH) 19,150 0
19,150

130548

130549

130550

130551

TOTAL (DDO) 1,94,47,635 6,84,908
2,01,32,543

130552

130553

130554

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 104-TEACHERS 4,000 0
4,000

130555

KHIRAN WALI AND
OTHER

130556

SERVICES

130557

130558

109-GOVERNMENT 2,08,43,502 23,49,761
2,31,93,263

130559

SECONDARY

130560

SCHOOLS

130561

130562

130563

GOVERNMENT OF PUNJAB Page
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130564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130565

130566

130567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130569	----- -----	-----	-----	-----	-----	-----	-----
130570				***** -----		-----	-----
130571	PUBLIC 2,31,97,263	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	TOTAL(MH)		2,08,47,502	23,49,761
130572	INSTRUCTION WALI	INSTRUCTIONS(SECONDARY),		KHIRAN			
130573	S PUNJAB						
130574	(COLLEGES)						
130575							
130576							
130577							
130578			***** -----			-----	-----
130579			TOTAL (DDO) 2,31,97,263			2,08,47,502	23,49,761
130580							
130581							
130582			PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	1,76,953	0
130583			KHIVA PROGRAMMES				
130584							
130585				***** -----		-----	-----
130586				TOTAL (MH) 2,33,74,216		2,10,24,455	23,49,761
130587							
130588							
130589			***** -----			-----	-----

130590	TOTAL (DD0) 2,33,74,216		2,10,24,455	23,49,761
130591				
130592				
130593	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 5,000	104-TEACHERS	4,000	1,000
130594	KHUBHAN OTHER	AND		
130595		SERVICES		
130596				
130597		109-GOVERNMENT 1,37,49,400	1,37,49,400	0
130598		SECONDARY		
130599		SCHOOLS		
130600				
130601		***** -----	-----	-----
130602		TOTAL (MH) 1,37,54,400	1,37,53,400	1,000
130603				
130604				
130605		***** -----	-----	-----
130606	TOTAL (DD0) 1,37,54,400		1,37,53,400	1,000
130607				
130608				
130609	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,35,45,585	109-GOVERNMENT	1,15,31,765	20,13,820
130610	LEHAL SECONDARY			

130611

SCHOOLS

130612

130613

789-SPECIAL 0 1,000
1,000

130614

COMPONENT
PLAN

130615

FOR
SCHEDULED

130616

CASTES

130617

130618

130619

TOTAL (MH) 1,15,31,765 20,14,820
1,35,46,585

130620

130621

130622

130623

GOVERNMENT OF PUNJAB Page
2178

130624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130625

130626

130627

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130628

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130629

130630

130631

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 1,15,31,765 20,14,820
1,35,46,585

130632

INSTRUCTION

	INSTRUCTIONS(SECONDARY),			
130633	S			
	PUNJAB			
130634	(COLLEGES)			
130635				
130636				
130637				
130638	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	109-GOVERNMENT	2,02,82,860	27,450
	2,03,10,310			
130639	MAHMU JOYIA			
	SECONDARY			
130640		SCHOOLS		
130641				
130642		789-SPECIAL	4,000	1,000
		5,000		
130643		COMPONENT		
		PLAN		
130644		FOR		
		SCHEDULED		
130645		CASTES		
130646				
130647		*****	-----	-----

130648	TOTAL (MH)		3,18,18,625	20,43,270
	3,38,61,895			
130649				
130650				
130651	2235	200-OTHER	11,142	0
	11,142			
130652		PROGRAMMES		

130653

130654

130655

130656

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130660

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130671

130672

130673

TOTAL (MH)
11,142

11,142

0

TOTAL (DDO)
3,38,73,037

3,18,29,767

20,43,270

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
2,98,06,085

109-GOVERNMENT

2,68,79,466

29,26,619

MEGHA RAI
SECONDARY

SCHOOLS

TOTAL (MH)
2,98,06,085

2,68,79,466

29,26,619

2235
9,720

102-PENSIONS

9,720

0

UNDER
SOCIAL

SECURITY

SCHEMES

130674

130675

200-OTHER
6,66006,660

130676

PROGRAMMES

130677

130678

130679

TOTAL (MH)
16,3809,7206,660

130680

130681

130682

130683

GOVERNMENT OF PUNJAB
2179Page

130684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130685

130686

130687

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

130688

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

130689

130690

130691

PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 2,68,89,186 29,33,279
2,98,22,465

130692

INSTRUCTION
INSTRUCTIONS(SECONDARY),

130693

S
PUNJAB

130694

(COLLEGES)

130695

130696

130697					
130698		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 57,10,759	109-GOVERNMENT	49,52,587	7,58,172
130699		MORO SECONDARY			
130700			SCHOOLS		
130701					
130702			789-SPECIAL 4,000	3,000	1,000
130703			COMPONENT PLAN		
130704			FOR SCHEDULED		
130705			CASTES		
130706					
130707		***** -----	-----	-----	
130708		TOTAL (MH) 57,31,139		49,65,307	7,65,832
130709					
130710					
130711		2235 18,871	200-OTHER	18,871	0
130712			PROGRAMMES		
130713					
130714		***** -----	-----	-----	
130715		TOTAL (MH) 18,871		18,871	0
130716					

130717

130718

130719

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130721

130722

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130731

130732

130733

130734

130735

TOTAL (DDO)	3,18,63,644	36,92,451
3,55,56,095		

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	0	1,910
1,910			

PAJJODEOTA S00S	AND
OTHER	

SERVICES

109-GOVERNMENT	1,17,67,990	13,99,056
1,31,67,046		

SECONDARY

SCHOOLS

789-SPECIAL	0	2,090
2,090		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

130736

TOTAL (MH)
1, 31, 71, 046

1, 17, 67, 990

14, 03, 056

130737

130738

130739

2235
1, 13, 468

200-OTHER

1, 13, 468

0

130740

PROGRAMMES

130741

130742

130743

GOVERNMENT OF PUNJAB
2180

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130744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130745

130746

130747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

130748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

130749

130750

130751

PUBLIC
1, 13, 468

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SEC. SCHOOL, TOTAL (MH)

1, 13, 468

0

130752

INSTRUCTION
S00S

INSTRUCTIONS (SECONDARY),

PAJJODEOTA

130753

S
PUNJAB

130754

(COLLEGES)

130755

130756

130757

130758

130759

TOTAL (DDO)
1, 32, 84, 514

1, 18, 81, 458

14, 03, 056

130760

130761

130762

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
4,000

104-TEACHERS

4,000

0

130763

PATRE WALA
OTHER

AND

130764

SERVICES

130765

130766

109-GOVERNMENT
1,32,07,487

1,29,74,105

2,33,382

130767

SECONDARY

130768

SCHOOLS

130769

130770

130771

TOTAL (MH)
1,33,24,955

1,30,91,573

2,33,382

130772

130773

130774

130775

TOTAL (DDO)
2,64,96,001

2,48,59,563

16,36,438

130776

130777

130778

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
2,63,53,443

109-GOVERNMENT

2,60,98,693

2,54,750

130779

SABUANA
SECONDARY

130780

SCHOOLS

130781

130782

789-SPECIAL
5,0004,0001,000

130783

COMPONENT
PLAN

130784

FOR
SCHEDULED

130785

CASTES

130786

130787

130788

TOTAL (MH)
2,63,58,4432,61,02,6932,55,750

130789

130790

130791

130792

TOTAL (DDO)
2,63,58,4432,61,02,6932,55,750

130793

130794

130795

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202104-TEACHERS4,0000

130796

SAPPAN WALA
OTHERAND

130797

SERVICES

130798

130799

109-GOVERNMENT
2,25,53,6132,22,20,2423,33,371

130800

SECONDARY

130801

SCHOOLS

130802

130803

GOVERNMENT OF PUNJAB
2181

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130804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130805

130806

130807

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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130808

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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130809

-----	-----	-----	-----	-----	-----	-----
-----	-----					

130810

130811

*****	-----

130812

TOTAL (MH)	2, 22, 24, 242	3, 33, 371
2, 25, 57, 613		

130813

130814

130815

*****	-----

130816

TOTAL (DDO)	2, 22, 24, 242	3, 33, 371
2, 25, 57, 613		

130817

130818

130819

PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	104-TEACHERS	4,000	0
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130820

INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SAYAD WALA	AND
----------------------	--------------------------	------------	-----

130821

S SERVICES	PUNJAB
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130822

(COLLEGES)

130823

130824

109-GOVERNMENT	2, 76, 92, 346	4, 79, 248
2, 81, 71, 594		

130825		SECONDARY		
130826		SCHOOLS		
130827				
130828		***** -----	-----	-----
130829		TOTAL (MH) 2,81,75,594	2,76,96,346	4,79,248
130830				
130831				
130832		***** -----	-----	-----
130833		TOTAL (DDO) 2,81,75,594	2,76,96,346	4,79,248
130834				
130835				
130836	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 2,21,49,284	109-GOVERNMENT	1,95,22,553	26,26,731
130837	TALWANDI SABO SECONDARY			
130838		SCHOOLS		
130839				
130840		789-SPECIAL 4,000	4,000	0
130841		COMPONENT PLAN		
130842		FOR SCHEDULED		
130843		CASTES		

130844

130845

130846

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130851

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130856

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130860

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130862

130863

130864

130865

130866

TOTAL (MH)
2, 21, 53, 284

1, 95, 26, 553

26, 26, 731

TOTAL (DD0)
2, 21, 53, 284

1, 95, 26, 553

26, 26, 731

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
3, 24, 10, 883

109-GOVERNMENT

2, 64, 74, 443

59, 36, 440

TIBBER
SECONDARY

SCHOOLS

TOTAL (MH)
3, 24, 10, 883

2, 64, 74, 443

59, 36, 440

2235 200-OTHER
9, 99, 613

9, 99, 613

0

GOVERNMENT OF PUNJAB
2182

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

130867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
130868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
130869	----- -----						
130870					PROGRAMMES		
130871							
130872				***** -----		-----	-----
130873				TOTAL (MH) 9,99,613		9,99,613	0
130874							
130875							
130876			***** -----			-----	-----
130877			TOTAL (DDO) 3,34,10,496			2,74,74,056	59,36,440
130878							
130879							
130880	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		104-TEACHERS	4,000	0
130881	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	UDHOWAL, JALANDHAR		AND		
130882	S SERVICES	PUNJAB					
130883	(COLLEGES)						
130884							
130885					109-GOVERNMENT 1,25,04,335	1,11,83,055	13,21,280
130886					SECONDARY		
130887					SCHOOLS		
130888							

130889		***** -----		-----
130890		TOTAL (MH) 1,25,08,335	1,11,87,055	13,21,280
130891				
130892				
130893		***** -----		-----
130894		TOTAL (DD0) 1,25,08,335	1,11,87,055	13,21,280
130895				
130896				
130897		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 1,10,47,976	109-GOVERNMENT 98,58,510	11,89,466
130898		VALOOR SECONDARY		
130899			SCHOOLS	
130900				
130901			789-SPECIAL 4,000	4,000 0
130902			COMPONENT PLAN	
130903			FOR SCHEDULED	
130904			CASTES	
130905				
130906		***** -----		-----
130907		TOTAL (MH) 1,10,51,976	98,62,510	11,89,466
130908				

130909

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130928

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130930

TOTAL (DDO)
1,10,51,976

98,62,510

11,89,466

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202
1,98,33,183

109-GOVERNMENT

1,82,07,437

16,25,746

VEROKE
SECONDARY

SCHOOLS

789-SPECIAL
5,000

4,000

1,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

GOVERNMENT OF PUNJAB
2183

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

130931				***** -----		-----	-----
130932				TOTAL (MH) 1,98,38,183		1,82,11,437	16,26,746
130933							
130934							
130935	PUBLIC 74,824	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235	200-OTHER		59,034	15,790
130936	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	VEROKE				
130937	S PUNJAB						
130938	(COLLEGES)						
130939							
130940				***** -----		-----	-----
130941				TOTAL (MH) 74,824		59,034	15,790
130942							
130943							
130944				***** -----		-----	-----
130945				TOTAL (DD0) 1,99,13,007		1,82,70,471	16,42,536
130946							
130947							
130948			PRINCIPAL,GOVT. SR. SEC. 1,25,07,321	2202	109-GOVERNMENT	1,10,80,125	14,27,196
130949			SCHOOL, BHAI RUPA SECONDARY				
130950					SCHOOLS		
130951							
130952					789-SPECIAL 3,000	3,000	0
130953					COMPONENT		

			PLAN		
130954			FOR SCHEDULED		
130955			CASTES		
130956					
130957		***** -----		-----	-----
130958		TOTAL (MH) 1,25,10,321		1,10,83,125	14,27,196
130959					
130960					
130961		***** -----		-----	-----
130962		TOTAL (DDO) 1,25,10,321		1,10,83,125	14,27,196
130963					
130964					
130965	PRINCIPAL, GOVT. SR. SEC. 3,000	2202	104-TEACHERS	0	3,000
130966	SCHOOL, KALJHARANI OTHER		AND		
130967			SERVICES		
130968					
130969			109-GOVERNMENT 1,53,52,109	1,38,11,896	15,40,213
130970			SECONDARY		
130971			SCHOOLS		
130972					

130973	***** -----				-----	-----			
130974	TOTAL (MH) 1,53,55,109				1,38,11,896	15,43,213			
130975									
130976									
130977	***** -----				-----	-----			
130978	TOTAL (DDO) 1,53,55,109				1,38,11,896	15,43,213			
130979									
130980									
130981	PRINCIPAL,GOVT. SR. SEC. 1,55,44,355		2202	109-GOVERNMENT	1,38,13,642	17,30,713			
130982									
130983	GOVERNMENT OF PUNJAB 2184				Page				
130984	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
130985									
130986									
130987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE			
130988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
130989	----- -----	-----	-----	-----	-----	-----			
130990	SCHOOL,MANDI KALAN SECONDARY								
130991					SCHOOLS				
130992									
130993	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	789-SPECIAL	4,000 0			
130994	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI KALAN	COMPONENT					
130995	S SCHEDULED	PUNJAB	FOR						
130996	(COLLEGES) CASTES								

130997

130998

130999

131000

131001

131002

131003

131004

131005

131006

131007

131008

131009

131010

131011

131012

131013

131014

131015

131016

*****	-----	-----

TOTAL (MH)	1,38,17,642	17,30,713
1,55,48,355		
*****	-----	-----

TOTAL (DD0)	1,38,17,642	17,30,713
1,55,48,355		
PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT
85,07,383	76,38,879	8,68,504
SCHOOL, RAMSARA		
SECONDARY		
	SCHOOLS	
	789-SPECIAL	4,000
	4,000	0
	COMPONENT	
	PLAN	
	FOR	
	SCHEDULED	
	CASTES	
*****	-----	-----

TOTAL (MH)	76,42,879	8,68,504
85,11,383		

131017

131018

131019

131020

TOTAL (DDO)
85,11,383

76,42,879

8,68,504

131021

131022

131023

PRINCIPAL, GOVT. SR. SEC.
4,000

2202

104-TEACHERS

4,000

0

131024

SCHOOL, SANJAY NAGAR
OTHER

AND

131025

SERVICES

131026

131027

109-GOVERNMENT
2,89,42,514

2,41,79,303

47,63,211

131028

SECONDARY

131029

SCHOOLS

131030

131031

131032

TOTAL (MH)
2,89,46,514

2,41,83,303

47,63,211

131033

131034

131035

131036

TOTAL (DDO)
2,89,46,514

2,41,83,303

47,63,211

131037

131038

131039			PRINCIPAL,GOVT. SR. SEC. 1,62,55,170	2202	109-GOVERNMENT	1,40,71,396	21,83,774
131040			SCHOOL, SHAKOOR SECONDARY				
131041					SCHOOLS		
131042							
131043			GOVERNMENT OF PUNJAB 2185				
131044			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
131045							
131046							
131047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131049	----- -----	-----	-----	-----	-----	-----	-----
131050							
131051	PUBLIC 4,000	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	789-SPECIAL	3,000	1,000
131052	INSTRUCTION PLAN	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAKOOR		COMPONENT		
131053	S SCHEDULED	PUNJAB			FOR		
131054	(COLLEGES) CASTES						
131055							
131056				***** -----		-----	-----
131057				TOTAL (MH) 1,62,59,170		1,40,74,396	21,84,774
131058							
131059							
131060			***** -----			-----	-----
131061			TOTAL (DDO) 1,62,59,170			1,40,74,396	21,84,774

131062						
131063						
131064		PRINCIPAL, GOVT. SR. SEC. SHCOL, 1,90,81,633	2202	109-GOVERNMENT	1,69,71,032	21,10,601
131065		LAKHOKE BEHRAM SECONDARY				
131066				SCHOOLS		
131067						
131068				789-SPECIAL 4,000	0	4,000
131069				COMPONENT PLAN		
131070				FOR SCHEDULED		
131071				CASTES		
131072						
131073			***** -----	-----	-----	
131074			TOTAL (MH) 1,90,85,633		1,69,71,032	21,14,601
131075						
131076						
131077			2235 1,34,434	200-OTHER	1,34,434	0
131078				PROGRAMMES		
131079						
131080			***** -----	-----	-----	
131081			TOTAL (MH) 1,34,434		1,34,434	0

131082

131083

131084

131085

TOTAL (DDO)

1,92,20,067

1,71,05,466

21,14,601

131086

131087

131088

PRINCIPAL,GOVT. SR. SECONDARY

1,000

2202

104-TEACHERS

1,000

0

131089

SCHOOL, BHANGURI

OTHER

AND

131090

SERVICES

131091

131092

109-GOVERNMENT

1,17,79,282

1,03,12,838

14,66,444

131093

SECONDARY

131094

SCHOOLS

131095

131096

789-SPECIAL

2,000

2,000

0

131097

COMPONENT

PLAN

131098

FOR

SCHEDULED

131099

CASTES

131100

131101

131102
131103

GOVERNMENT OF PUNJAB
2186

Page

131104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131105

131106

131107

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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131108

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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131109

----- -----	-----	-----	-----	-----	-----	-----
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131110

TOTAL (MH)	1,03,15,838	14,66,444
1,17,82,282		

131111

131112

131113

PUBLIC 2,46,647	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2235	200-OTHER	2,46,647	0
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131114

INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI
------------------------	--------------------------	------------------

131115

S
PUNJAB

131116

(COLLEGES)

131117

131118

*****	-----	-----

131119

TOTAL (MH)	1,05,62,485	14,66,444
1,20,28,929		

131120

131121

131122

*****	-----	-----

131123

TOTAL (DDO)	1,05,62,485	14,66,444
1,20,28,929		

131124

131125

131126	PRINCIPAL,GOVT. SR. SECONDARY 2,000	2202	104-TEACHERS	0	2,000
131127	SCHOOL, DINA NAGAR OTHER		AND		
131128			SERVICES		
131129					
131130			109-GOVERNMENT 6,24,81,076	5,57,42,677	67,38,399
131131			SECONDARY		
131132			SCHOOLS		
131133					
131134			789-SPECIAL 2,000	0	2,000
131135			COMPONENT PLAN		
131136			FOR SCHEDULED		
131137			CASTES		
131138					
131139		***** -----	-----	-----	
131140		TOTAL(MH) 6,24,85,076		5,57,42,677	67,42,399
131141					
131142					
131143		2235 3,52,594	200-OTHER	3,52,594	0
131144					

					PROGRAMMES		
131145							
131146				*****			
131147				TOTAL (MH)		3, 52, 594	0
				3, 52, 594			
131148							
131149							
131150				*****			
131151				TOTAL (DDO)		5, 60, 95, 271	67, 42, 399
				6, 28, 37, 670			
131152							
131153							
131154				PRINCIPAL, GOVT. SR. SECONDARY	2202	109 - GOVERNMENT	1, 04, 32, 372
				1, 07, 32, 319			2, 99, 947
131155				SCHOOL, FATEHGARH PANJT00R			
				SECONDARY			
131156							
					SCHOOLS		
131157							
131158				*****			
131159				TOTAL (MH)		1, 04, 32, 372	2, 99, 947
				1, 07, 32, 319			
131160							
131161							
131162							
131163				GOVERNMENT OF PUNJAB			Page
				2187			
131164				DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
131165							
131166							
131167	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

131168	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
131169	-----	-----	-----	-----	-----
131170	-----	-----	-----	-----	-----
131171	PUBLIC DIRECTOR, PUBLIC	TOTAL (DD0)		1,04,32,372	2,99,947
131172	INSTRUCTION INSTRUCTIONS(SECONDARY),				
131173	S PUNJAB				
131174	(COLLEGES)				
131175					
131176					
131177					
131178	PRINCIPAL,GOVT. SR. SECONDARY	2235	200-OTHER	87,853	0
131179	SCHOOL, JAROAT PROGRAMMES				
131180					
131181		*****		-----	-----
131182		TOTAL (MH)		1,05,20,225	2,99,947
131183		1,08,20,172			
131184					
131185		*****		-----	-----
131186		TOTAL (DD0)		1,05,20,225	2,99,947
131187		1,08,20,172			
131188					
131189	PRINCIPAL,GOVT. SR. SECONDARY	2202	109-GOVERNMENT	1,59,93,042	18,77,158
131190	SCHOOL, RAMEANA SECONDARY				

131191			SCHOOLS			
131192						
131193			789-SPECIAL 4,000		4,000	0
131194			COMPONENT PLAN			
131195			FOR SCHEDULED			
131196			CASTES			
131197						
131198			***** -----		-----	-----
131199			TOTAL (MH) 1,78,74,200		1,59,97,042	18,77,158
131200						
131201						
131202			***** -----		-----	-----
131203			TOTAL (DDO) 1,78,74,200		1,59,97,042	18,77,158
131204						
131205						
131206		PRINCIPAL, GOVT. SR. SECONDARY 2,000	2202	104-TEACHERS	2,000	0
131207		SCHOOL, TALWANDI RAMA OTHER		AND		
131208				SERVICES		
131209						
131210				109-GOVERNMENT 1,51,27,939	1,36,24,415	15,03,524

131211

SECONDARY

131212

SCHOOLS

131213

131214

789-SPECIAL
2,000

2,000

0

131215

COMPONENT
PLAN

131216

FOR
SCHEDULED

131217

CASTES

131218

131219

131220

TOTAL (MH)
1,51,31,939

1,36,28,415

15,03,524

131221

131222

131223

GOVERNMENT OF PUNJAB
2188

Page

131224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131225

131226

131227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

131228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

131229

131230

131231

PUBLIC
30,871

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SR. SECONDARY

2235

200-OTHER

30,871

0

131232	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, TALWANDI RAMA PROGRAMMES					
131233	S PUNJAB					
131234	(COLLEGES)					
131235						
131236			*****			
131237			TOTAL (MH)		1,36,59,286	15,03,524
131238			1,51,62,810			
131239						
131240			*****			
131241			TOTAL (DDO)		1,36,59,286	15,03,524
131242			1,51,62,810			
131243						
131244	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	104-TEACHERS		4,000	0
131245	(G), RAMPURA PHUL MANDI OTHER		AND			
131246			SERVICES			
131247						
131248			109-GOVERNMENT		2,94,74,929	34,43,460
131249			3,29,18,389			
131250			SECONDARY			
131251			SCHOOLS			
131252			*****			

131253		TOTAL (MH) 3,29,22,389		2,94,78,929	34,43,460
131254					
131255					
131256		2235 73,994	200-OTHER	73,994	0
131257			PROGRAMMES		
131258					
131259		***** -----		-----	-----
131260		TOTAL (MH) 73,994		73,994	0
131261					
131262					
131263		***** -----		-----	-----
131264		TOTAL (DD0) 3,29,96,383		2,95,52,923	34,43,460
131265					
131266					
131267		PRINCIPAL,GOVT. SR.SEC. SCHOOL , 2202 3,000	104-TEACHERS	3,000	0
131268		JALAL OTHER	AND		
131269			SERVICES		
131270					
131271			109-GOVERNMENT 1,61,29,377	1,43,80,197	17,49,180
131272			SECONDARY		
131273			SCHOOLS		

131274

131275

789 - SPECIAL
1,000

1,000

0

131276

COMPONENT
PLAN

131277

FOR
SCHEDULED

131278

CASTES

131279

131280

131281

TOTAL (MH)
1,61,33,377

1,43,84,197

17,49,180

131282

131283

GOVERNMENT OF PUNJAB
2189

Page

131284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131285

131286

131287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

131288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

131289

131290

131291

131292

131293

PUBLIC
1,61,33,377

DIRECTOR, PUBLIC

TOTAL (DDO)

1,43,84,197

17,49,180

131294

INSTRUCTION
INSTRUCTIONS (SECONDARY),

131295

S
PUNJAB

131296	(COLLEGES)					
131297						
131298						
131299						
131300	PRINCIPAL, GOVT. SR.SEC. 1,51,96,528	2202	109-GOVERNMENT	1,35,27,264	16,69,264	
131301	SCHOOL(BOYS), TALWANDI BHAI SECONDARY					
131302			SCHOOLS			
131303						
131304		***** -----		-----	-----	
131305		TOTAL (MH) 3,13,29,905		2,79,11,461	34,18,444	
131306						
131307						
131308		***** -----		-----	-----	
131309	TOTAL (DDO) 3,13,29,905			2,79,11,461	34,18,444	
131310						
131311						
131312	PRINCIPAL, GOVT. SR.SEC.SCHOOL 2,916	2202	104-TEACHERS	1,916	1,000	
131313	(G), PHAPHRE BHAIKE OTHER		AND			
131314			SERVICES			
131315						
131316			109-GOVERNMENT 2,23,55,259	2,00,37,413	23,17,846	
131317			SECONDARY			

131318

SCHOOLS

131319

131320

789 - SPECIAL
2,084

2,084

0

131321

COMPONENT
PLAN

131322

FOR
SCHEDULED

131323

CASTES

131324

131325

131326

TOTAL (MH)
2,23,60,259

2,00,41,413

23,18,846

131327

131328

131329

2235 200 - OTHER
31,900

31,900

0

131330

PROGRAMMES

131331

131332

131333

TOTAL (MH)
31,900

31,900

0

131334

131335

131336

131337	TOTAL (DDO) 2, 23, 92, 159				2, 00, 73, 313	23, 18, 846
131338						
131339						
131340	PRINCIPAL, GOVT. 1, 81, 51, 147	2202	109-GOVERNMENT		1, 63, 36, 179	18, 14, 968
131341	SR.SEC.SCHOOL (BOYS), MEHRAJ SECONDARY					
131342						
131343	GOVERNMENT OF PUNJAB 2190					

131344 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131345

131346

131347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131349 -----

131350
SCHOOLS

131351

131352 *****

131353	TOTAL (MH) 1,81,51,147							1,63,36,179	18,14,968
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131354

131355

131356	PUBLIC 53,275	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.	2235	200-OTHER				53,275	0
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131357	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL(BOYS), MEHRAJ						
--------	---------------------------	--------------------------	-----------------------------	--	--	--	--	--	--

131358	S PUNJAB							
--------	-------------	--	--	--	--	--	--	--

131359	(COLLEGES)							
--------	------------	--	--	--	--	--	--	--

131360

131361			***** -----		-----	-----
131362			TOTAL (MH) 53,275		53,275	0
131363						
131364						
131365			***** -----		-----	-----
131366			TOTAL (DDO) 1,82,04,422		1,63,89,454	18,14,968
131367						
131368						
131369			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 4,000	2202	104 - TEACHERS	3,000 1,000
131370			UMARPUR KALAN OTHER		AND	
131371					SERVICES	
131372						
131373					109 - GOVERNMENT 1,20,27,577	1,07,68,545 12,59,032
131374					SECONDARY	
131375					SCHOOLS	
131376						
131377			***** -----		-----	-----
131378			TOTAL (MH) 1,20,31,577		1,07,71,545	12,60,032
131379						
131380						
131381			***** -----		-----	-----

131382	TOTAL (DDO) 1,20,31,577			1,07,71,545	12,60,032
131383					
131384					
131385	PRINCIPAL, GOVT. (BOYS) 4,03,30,932	2202	109-GOVERNMENT	4,03,25,344	5,588
131386	SR. SEC. SCHOOL, MOHINDRA SECONDARY				
131387	GANJ, RAJPURA SCHOOLS				
131388					
131389		***** -----		-----	-----
131390		TOTAL (MH) 4,03,30,932		4,03,25,344	5,588
131391					
131392					
131393		***** -----		-----	-----
131394	TOTAL (DDO) 4,03,30,932			4,03,25,344	5,588
131395					
131396					
131397	PRINCIPAL, GOVT. (G) SR. SEC. 2,66,18,711	2202	109-GOVERNMENT	2,39,13,180	27,05,531
131398	SCHOOL, MAMDOT SECONDARY				
131399			SCHOOLS		
131400					
131401		***** -----		-----	-----
131402					
131403	GOVERNMENT OF PUNJAB 2191				Page
131404	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

131405

131406

131407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

131409 -----

131410				TOTAL (MH) 2,66,18,711		2,39,13,180	27,05,531
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131411

131412

131413	PUBLIC -----	DIRECTOR, PUBLIC	*****	-----			
--------	-----------------	------------------	-------	-------	--	--	--

131414 INSTRUCTION
INSTRUCTIONS(SECONDARY),

131415 S
PUNJAB

131416 (COLLEGES)

131417

131418				TOTAL (DDO) 2,66,18,711		2,39,13,180	27,05,531
--------	--	--	--	----------------------------	--	-------------	-----------

131419

131420

131421				PRINCIPAL, GOVT.(G) SR.SEC 4,000	2202	104-TEACHERS	3,000 1,000
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131422 SCHOOL, BTD.
OTHER

131423
SERVICES

131424

131425						109-GOVERNMENT 8,03,31,825	7,11,82,582 91,49,243
--------	--	--	--	--	--	-------------------------------	--------------------------

131426

131427
SCHOOLS

131428

131429

131430

131431

131432

131433

131434

131435

131436

131437

131438

131439

131440

131441

131442

131443

131444

131445

131446

131447

131448

TOTAL (MH) 9,50,98,762 1,18,55,774
10,69,54,536

PROGRAMMES

TOTAL (MH) 1,13,362 36,000
1,49,362

TOTAL (DD0) 9,52,12,124 1,18,91,774
10,71,03,898

PRINCIPAL, GOVT. BOYS SR. SEC 2202 104-TEACHERS 4,000 1,000
5,000

SCHOOL, GONIANA MANDI AND
OTHER

SERVICES

109-GOVERNMENT 2,61,45,824 50,74,339
3,12,20,163

131449

SECONDARY

131450

SCHOOLS

131451

131452

131453

TOTAL (MH) 2,61,49,824 50,75,339
3,12,25,163

131454

131455

131456

2235 200-OTHER 1,81,746 0
1,81,746

131457

PROGRAMMES

131458

131459

131460

TOTAL (MH) 1,81,746 0
1,81,746

131461

131462

131463

GOVERNMENT OF PUNJAB Page
2192

131464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131465

131466

131467

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

131468

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131469

131470

131471	PUBLIC	DIRECTOR, PUBLIC	*****				
		-----				-----	
131472	INSTRUCTION						
	INSTRUCTIONS(SECONDARY),						
131473	S						
	PUNJAB						
131474	(COLLEGES)						
131475							
131476		TOTAL(DDO)			2,63,31,570	50,75,339	
		3,14,06,909					
131477							
131478							
131479		PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	104-TEACHERS	4,000	0	
		4,000					
131480		SCHOOL, NURMAHAL		AND			
		OTHER					
131481				SERVICES			
131482							
131483				109-GOVERNMENT	84,66,269	10,54,501	
				95,20,770			
131484				SECONDARY			
131485				SCHOOLS			
131486							
131487			*****				
			-----			-----	
131488		TOTAL(MH)			86,52,015	10,54,501	
		97,06,516					
131489							
131490							
131491		*****					
		-----				-----	
131492		TOTAL(DDO)			3,48,01,839	61,29,840	

			4,09,31,679				
131493							
131494							
131495		PRINCIPAL,GOVT.POLYTECHNIC FOR 7,27,93,350	2202	103-GOVERNMENT	6,58,22,390	69,70,960	
131496		WOMEN AND		COLLEGES			
131497				INSTITUTES			
131498							
131499			***** -----		-----	-----	
131500			TOTAL (MH) 7,27,93,350		6,58,22,390	69,70,960	
131501							
131502							
131503		***** -----			-----	-----	
131504		TOTAL (DDO) 7,27,93,350			6,58,22,390	69,70,960	
131505							
131506							
131507		PRINCIPAL,GOVT.SENIOR SECONDARY 2,21,91,597	2202	109-GOVERNMENT	2,14,21,282	7,70,315	
131508		SCHOOL(GIRLS),TALWANDI BHAI SECONDARY					
131509				SCHOOLS			
131510							
131511				789-SPECIAL 5,000	4,000	1,000	
131512				COMPONENT PLAN			
131513				FOR SCHEDULED			

131514

CASTES

131515

131516

131517

TOTAL (MH)
2, 21, 96, 597

2, 14, 25, 282

7, 71, 315

131518

131519

131520

131521

TOTAL (DDO)
2, 21, 96, 597

2, 14, 25, 282

7, 71, 315

131522

131523

GOVERNMENT OF PUNJAB
2193

Page

131524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131525

131526

131527

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

131528

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

131529

131530

131531

131532

PUBLIC
5,000

DIRECTOR, PUBLIC

PRINCIPAL, GOVT. SENIOR SECONDARY

2202

104-TEACHERS

3,000

2,000

131533

INSTRUCTION
OTHER

INSTRUCTIONS(SECONDARY),

SCHOOL, PANJ KE UTTAR

AND

131534

S
SERVICES

PUNJAB

131535

(COLLEGES)

131536

131537

109-GOVERNMENT

2, 51, 04, 460

5, 10, 105

					2,56,14,565		
131538				SECONDARY			
131539				SCHOOLS			
131540							
131541			*****				
131542			TOTAL (MH)		2,51,07,460	5,12,105	
131543			2,56,19,565				
131544							
131545			*****				
131546			TOTAL (DDO)		2,51,07,460	5,12,105	
131547			2,56,19,565				
131548							
131549		PRINCIPAL, GOVT. SENIOR SECONDARY	2202	104-TEACHERS	1,000	1,000	
131550		SCHOOL, TAHLI WALA BODLA		AND			
131551		OTHER					
131552				SERVICES			
131553				109-GOVERNMENT	2,13,77,991	24,99,571	
131554				2,38,77,562			
131555				SECONDARY			
131556				SCHOOLS			

131557		789-SPECIAL 3,000	3,000	0
131558		COMPONENT PLAN		
131559		FOR SCHEDULED		
131560		CASTES		
131561				
131562		***** -----	-----	-----
131563		TOTAL (MH) 2,38,82,562	2,13,81,991	25,00,571
131564				
131565				
131566		***** -----	-----	-----
131567		TOTAL (DDO) 2,38,82,562	2,13,81,991	25,00,571
131568				
131569				
131570	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 3,949	104-TEACHERS	0	3,949
131571	SARHALA MUNDIAN OTHER	AND		
131572		SERVICES		
131573				
131574		109-GOVERNMENT 1,04,75,950	89,46,886	15,29,064
131575		SECONDARY		
131576		SCHOOLS		

131577

131578

789-SPECIAL 0 1,653
1,653

131579

COMPONENT
PLAN

131580

FOR
SCHEDULED

131581

CASTES

131582

131583

GOVERNMENT OF PUNJAB Page
2194

131584

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131585

131586

131587

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

131588

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131589

131590

131591

131592

TOTAL (MH) 89,46,886 15,34,666
1,04,81,552

131593

131594

131595

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235 200-OTHER 2,500 0
2,500

131596

INSTRUCTION INSTRUCTIONS(SECONDARY), SARHALA MUNDIAN
PROGRAMMES

131597

S
PUNJAB

131598	(COLLEGES)					
131599						
131600		*****				
131601		TOTAL (MH)		2,500		0
131602		2,500				
131603						
131604		*****				
131605		TOTAL (DDO)		89,49,386		15,34,666
131606		1,04,84,052				
131607						
131608		PRINCIPAL, GOVT. SR. SEC.	2202	109-GOVERNMENT	1,81,50,295	21,49,224
131609		2,02,99,519				
131610		SCHOOL (BOYS), BHUCHO MANDI				
131611		SECONDARY				
131612				SCHOOLS		
131613						
131614						
131615						
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131909						
131910						
131911						

131619

131620

131621

2235	200-OTHER	4,26,157	88,323
5,14,480			

131622

PROGRAMMES

131623

131624

*****	-----	-----

131625

TOTAL (MH)	4,26,157	88,323
5,14,480		

131626

131627

131628

*****	-----	-----

131629

TOTAL (DDO)	1,85,80,452	22,38,547
2,08,18,999		

131630

131631

131632

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	109-GOVERNMENT	1,52,22,662	19,26,216
1,71,48,878				

131633

LOOMBRI WALA
SECONDARY

131634

SCHOOLS

131635

131636

789-SPECIAL	0	5,000
5,000		

131637

COMPONENT
PLAN

131638

FOR
SCHEDULED

131639

131640

131641

131642

131643

GOVERNMENT OF PUNJAB
2195

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131644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131645

131646

131647

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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131648

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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131649

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131650

TOTAL (MH)	1, 52, 22, 662	19, 31, 216
1, 71, 53, 878		

131651

131652

131653

PUBLIC 6, 058	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	200-OTHER	0	6, 058
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131654

INSTRUCTION PROGRAMMES	INSTRUCTIONS (SECONDARY),	LOOMBRI WALA
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131655

S PUNJAB

131656

(COLLEGES)

131657

131658

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131659

TOTAL (MH)	1, 52, 22, 662	19, 37, 274
1, 71, 59, 936		

131660

131661

131662

-----	-----

131663	TOTAL (DD0) 1,71,59,936			1,52,22,662	19,37,274
131664					
131665					
131666	PRINCIPAL, GOVT. SR. SEC. 4,000	2202	104-TEACHERS	4,000	0
131667	SCHOOL, MANDI PHUL OTHER		AND		
131668			SERVICES		
131669					
131670			109-GOVERNMENT 3,60,60,375	3,21,83,422	38,76,953
131671			SECONDARY		
131672			SCHOOLS		
131673					
131674		***** -----		-----	-----
131675		TOTAL (MH) 3,60,64,375		3,21,87,422	38,76,953
131676					
131677					
131678		2235 4,38,804	200-OTHER	4,38,804	0
131679			PROGRAMMES		
131680					
131681		***** -----		-----	-----
131682		TOTAL (MH) 4,38,804		4,38,804	0

131683

131684

131685

131686

TOTAL (DDO) 3,26,26,226 38,76,953
3,65,03,179

131687

131688

131689

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 102-ASSISTANCE 3,42,627 0
3,42,627

131690

DHANDARI KHURD
TO

131691

NON- GOVERNMENT

131692

PRIMARY
SCHOOLS

131693

131694

104-TEACHERS 3,000 1,000
4,000

131695

AND
OTHER

131696

SERVICES

131697

131698

109- GOVERNMENT 2,27,49,398 27,84,203
2,55,33,601

131699

SECONDARY

131700

SCHOOLS

131701

131702
131703

131704	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
131705							
131706							
131707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
131708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
131709	----- -----	-----	-----	-----	-----	-----	-----
131710				***** -----	-----		
131711	PUBLIC 2,58,80,228	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.SCHOOL,	TOTAL(MH)		2,30,95,025	27,85,203
131712	INSTRUCTION KHURD	INSTRUCTIONS(SECONDARY),	DHANDARI				
131713	S PUNJAB						
131714	(COLLEGES)						
131715							
131716							
131717							
131718				2235 1,41,002	200-OTHER	1,41,002	0
131719				PROGRAMMES			
131720							
131721				***** -----	-----		
131722				TOTAL(MH) 2,60,21,230		2,32,36,027	27,85,203
131723							
131724							
131725				***** -----			
131726				TOTAL(DDO) 2,60,21,230		2,32,36,027	27,85,203

131727

131728

131729

PRINCIPAL, GOVT. SR. SEC 10,000	2235	200-OTHER	10,000	0
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131730

SCHOOL, DUTAVAN WALIKHUIAN WALI
PROGRAMMES

131731

131732

***** -----	-----	-----
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131733

TOTAL (MH) 10,000		10,000	0
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131734

131735

131736

***** -----	-----	-----
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131737

TOTAL (DDO) 10,000		10,000	0
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131738

131739

131740

PRINCIPAL, GOVT. SR. SEC 4,000	2202	104-TEACHERS	4,000	0
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131741

SCHOOL, KHUIAN SARWAR OTHER		AND
--------------------------------	--	-----

131742

SERVICES

131743

131744

109-GOVERNMENT 3,20,96,080	3,16,23,999	4,72,081
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131745

SECONDARY

131746

SCHOOLS

131747

131748				*****	-----	
131749				TOTAL (MH)	3,16,27,999	4,72,081
131750				3,21,00,080		
131751						
131752				2235	200-OTHER	1,57,389
131753				1,57,389		0
131754						
131755				*****	-----	
131756				TOTAL (MH)	1,57,389	0
131757				1,57,389		
131758						
131759	*****			-----		
131760	TOTAL (DDO)				3,17,85,388	4,72,081
131761	3,22,57,469					
131762						
131763	GOVERNMENT OF PUNJAB					
131764	2197					
131765						
131766						
131767	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
131768	PROGRESSIVE					EXPENDITURE
131769	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
131770	EXPENDITURE					
131771	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC	2202	104-TEACHERS	4,000
	4,000					0

131772	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY), SCHOOL,NIHAL KHERA		AND		
131773	S SERVICES	PUNJAB				
131774	(COLLEGES)					
131775						
131776				109-GOVERNMENT 3,02,10,007	3,02,01,007	9,000
131777				SECONDARY		
131778				SCHOOLS		
131779						
131780			***** -----		-----	-----
131781			TOTAL (MH) 3,03,71,396		3,03,62,396	9,000
131782						
131783						
131784		***** -----			-----	-----
131785		TOTAL (DD0) 6,24,71,476			6,19,90,395	4,81,081
131786						
131787						
131788		PRINCIPAL, GOVT.SR.SEC. SCHOOL 4,000	2202	104-TEACHERS	4,000	0
131789		(BOYS), SAHNEWAL OTHER		AND		
131790				SERVICES		
131791						
131792				109-GOVERNMENT 2,48,36,585	2,21,29,209	27,07,376

131793

SECONDARY

131794

SCHOOLS

131795

131796

131797

TOTAL (MH) 2,21,33,209 27,07,376
2,48,40,585

131798

131799

131800

2235 200-OTHER 99,791 5,819
1,05,610

131801

PROGRAMMES

131802

131803

131804

TOTAL (MH) 99,791 5,819
1,05,610

131805

131806

131807

131808

TOTAL (DDO) 2,22,33,000 27,13,195
2,49,46,195

131809

131810

131811

PRINCIPAL, GOVT. SR. SEC. 2202 104-TEACHERS 0 5,000
5,000

131812

SCHOOL, BEHAK GUJJARAN AND
OTHER

131813

SERVICES

131814

131815

109-GOVERNMENT
1,88,78,286

1,69,02,024

19,76,262

131816

SECONDARY

131817

SCHOOLS

131818

131819

131820

TOTAL (MH)
1,88,83,286

1,69,02,024

19,81,262

131821

131822
131823

GOVERNMENT OF PUNJAB
2198

Page

131824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131825

131826

131827

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

131828

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131829

131830

131831

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, GOVT. SR. SEC. 2235 200-OTHER 93,717 0
93,717

131832

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BEHAK GUJJARAN
PROGRAMMES

131833

S
PUNJAB

131834

(COLLEGES)

131835

131836

131837		TOTAL (MH) 1,89,77,003		1,69,95,741	19,81,262
131838					
131839					
131840		***** -----		-----	-----
131841		TOTAL (DDO) 1,89,77,003		1,69,95,741	19,81,262
131842					
131843					
131844		PRINCIPAL, GOVT. SR. SEC. 76,803	2235	200-OTHER 65,391	11,412
131845		SCHOOL, CHIMNEWALAMALOOKPUR PROGRAMMES			
131846					
131847		***** -----		-----	-----
131848		TOTAL (MH) 76,803		65,391	11,412
131849					
131850					
131851		***** -----		-----	-----
131852		TOTAL (DDO) 76,803		65,391	11,412
131853					
131854					
131855		PRINCIPAL, GOVT. SR. SEC. 2,000	2202	104-TEACHERS 0	2,000
131856		SCHOOL, DARBAR PANDURI OTHER		AND	
131857				SERVICES	
131858					

131859			109-GOVERNMENT 2,15,73,570	1,92,21,418	23,52,152
131860			SECONDARY		
131861			SCHOOLS		
131862					
131863			789-SPECIAL 1,000	0	1,000
131864			COMPONENT PLAN		
131865			FOR SCHEDULED		
131866			CASTES		
131867					
131868			***** -----	-----	-----
131869			TOTAL (MH) 2,15,76,570	1,92,21,418	23,55,152
131870					
131871					
131872			***** -----	-----	-----
131873			TOTAL (DD0) 2,15,76,570	1,92,21,418	23,55,152
131874					
131875					
131876		PRINCIPAL, GOVT. SR. SEC. 3,000	2202	104-TEACHERS 3,000	0
131877		SCHOOL, GHUNGRALI SIKHAN OTHER		AND	
131878				SERVICES	

131879

131880109-GOVERNMENT1, 42, 75, 83921, 82, 229
1, 64, 58, 068

131881SECONDARY

131882GOVERNMENT OF PUNJABPage
1318832199

131884DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

131885

131886

131887NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

131888DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

131889-----

131890SCHOOLS

131891

131892*****

131893TOTAL (MH)1, 42, 78, 83921, 82, 229
1, 64, 61, 068

131894

131895

131896PUBLICDIRECTOR, PUBLICPRINCIPAL, GOVT.SR.SEC.2235200-OTHER36, 0000
36, 000

131897INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GHUNGRALI SIKHAN
PROGRAMMES

131898S
PUNJAB

131899(COLLEGES)

131900

131901				***** -----		-----		
131902				TOTAL (MH) 36,000		36,000	0	
131903								
131904								
131905				***** -----		-----	-----	
131906				TOTAL (DD0) 1,64,97,068		1,43,14,839	21,82,229	
131907								
131908								
131909				PRINCIPAL, GOVT. SR. SEC. , SCHOOL, 2,46,93,538	2202	109-GOVERNMENT	2,09,86,704	37,06,834
131910				MAISER KHANA SECONDARY				
131911						SCHOOLS		
131912								
131913						789-SPECIAL 4,000	4,000	0
131914						COMPONENT PLAN		
131915						FOR SCHEDULED		
131916						CASTES		
131917								
131918				***** -----		-----	-----	
131919				TOTAL (MH) 2,46,97,538		2,09,90,704	37,06,834	
131920								
131921								

131922		2235 55,343	200-OTHER	55,343	0
131923			PROGRAMMES		
131924					
131925		***** -----		-----	-----
131926		TOTAL (MH) 55,343		55,343	0
131927					
131928					
131929		***** -----		-----	-----
131930		TOTAL (DDO) 2,47,52,881		2,10,46,047	37,06,834
131931					
131932					
131933		PRINCIPAL, GOVT. SR. SEC., SCHOOL, 4,000	2202 104-TEACHERS	3,000	1,000
131934		MANDI KALAN OTHER	AND		
131935			SERVICES		
131936					
131937			109-GOVERNMENT 1,42,67,101	1,27,94,569	14,72,532
131938			SECONDARY		
131939			SCHOOLS		
131940					
131941		***** -----		-----	-----

131942	GOVERNMENT OF PUNJAB							Page
131943	2200							
131944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
131945	2022							
131946								
131947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
131948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
131949	----- -----	-----	-----	-----	-----	-----	-----	
131950				TOTAL (MH) 1,42,71,101		1,27,97,569	14,73,532	
131951								
131952								
131953	PUBLIC 21,063	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2235	200-OTHER	21,063	0	
131954	INSTRUCTION PROGRAMMES	INSTRUCTIONS(SECONDARY),	MANDI KALAN					
131955	S PUNJAB							
131956	(COLLEGES)							
131957								
131958				***** -----		-----	-----	
131959				TOTAL (MH) 1,42,92,164		1,28,18,632	14,73,532	
131960								
131961								
131962		***** -----						
131963		TOTAL (DDO) 1,42,92,164						
131964								
131965								
131966			PRINCIPAL, GOVT. SR. SEC. SCHOOL, 55,98,444	2202	109-GOVERNMENT	50,86,328	5,12,116	

131967	BAGHELEWALA SECONDARY				
131968			SCHOOLS		
131969					
131970			789-SPECIAL 3,000	3,000	0
131971			COMPONENT PLAN		
131972			FOR SCHEDULED		
131973			CASTES		
131974					
131975		***** -----	-----	-----	-----
131976		TOTAL (MH) 56,01,444		50,89,328	5,12,116
131977					
131978					
131979	***** -----		-----	-----	-----
131980	TOTAL (DD0) 56,01,444			50,89,328	5,12,116
131981					
131982					
131983	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 1,65,41,982	2202	109-GOVERNMENT	1,46,43,790	18,98,192
131984	BILASPUR SECONDARY				
131985			SCHOOLS		
131986					

131987

789-SPECIAL
3,000

0

3,000

131988

COMPONENT
PLAN

131989

FOR
SCHEDULED

131990

CASTES

131991

131992

131993

TOTAL (MH)
1,65,44,982

1,46,43,790

19,01,192

131994

131995

131996

131997

TOTAL (DDO)
1,65,44,982

1,46,43,790

19,01,192

131998

131999

132000

PRINCIPAL, GOVT. SR. SEC. SCHOOL,
1,00,000

2235

200-OTHER

1,00,000

0

132001

ISHARWAL
PROGRAMMES

132002

132003

GOVERNMENT OF PUNJAB
2201

Page

132004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132005

132006

132007

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132008

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132009	-----						-----

132010							
132011				*****		-----	-----

132012				TOTAL (MH)		1,00,000	0
				1,00,000			
132013							
132014							
132015				*****		-----	-----

132016				TOTAL (DDO)		1,00,000	0
				1,00,000			
132017							
132018							
132019	PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHA 2202	109-GOVERNMENT		2,80,84,675	50,20,101
	3,31,04,776						
132020	INSTRUCTION	INSTRUCTIONS(SECONDARY),	WANIGARH				
	SECONDARY						
132021	S	PUNJAB					
	SCHOOLS						
132022	(COLLEGES)						
132023							
132024				*****		-----	-----

132025				TOTAL (MH)		2,80,84,675	50,20,101
				3,31,04,776			
132026							
132027							
132028				*****		-----	-----

132029				TOTAL (DDO)		2,80,84,675	50,20,101
				3,31,04,776			
132030							
132031							
132032			PRINCIPAL, GOVT. SR. SEC. SCHOOL, BHU 2202	104-TEACHERS		1,914	0
			1,914				

132033	LLAN OTHER	AND		
132034		SERVICES		
132035				
132036		109 - GOVERNMENT 72,24,577	64,41,597	7,82,980
132037		SECONDARY		
132038		SCHOOLS		
132039				
132040		789 - SPECIAL 2,086	2,086	0
132041		COMPONENT PLAN		
132042		FOR SCHEDULED		
132043		CASTES		
132044				
132045		***** -----	-----	-----
132046		TOTAL (MH) 72,28,577	64,45,597	7,82,980
132047				
132048				
132049	***** -----		-----	-----
132050	TOTAL (DD0) 72,28,577		64,45,597	7,82,980
132051				

132073	S PUNJAB				
132074	(COLLEGES)				
132075					
132076					
132077					
132078		***** -----		-----	-----
132079		TOTAL (DDO) 2,64,77,372		2,36,09,612	28,67,760
132080					
132081					
132082		PRINCIPAL,KALGIDHAR KHALSA GIRLS 2202 30,91,934	110-ASSISTANCE	30,91,934	0
132083		HIGHER SECONDARY SCHOOL TO			
132084			NON-GOVERNMENT		
132085			SECONDARY		
132086			SCHOOLS		
132087					
132088		***** -----		-----	-----
132089		TOTAL (MH) 2,95,69,306		2,67,01,546	28,67,760
132090					
132091					
132092		***** -----		-----	-----
132093		TOTAL (DDO) 2,95,69,306		2,67,01,546	28,67,760
132094					
132095					

132096	PRINCIPAL, KHALSA SENIOR 85,02,000	2202	110-ASSISTANCE	85,02,000	0
132097	SECONDARY SCHOOL TO				
132098			NON - GOVERNMENT		
132099			SECONDARY		
132100			SCHOOLS		
132101					
132102		***** -----		-----	-----
132103		TOTAL (MH) 85,02,000		85,02,000	0
132104					
132105					
132106	***** -----			-----	-----
132107	TOTAL (DDO) 85,02,000			85,02,000	0
132108					
132109					
132110	PRINCIPAL, KHALSA SR.SEC.SCHOOL, 25,00,000	2202	110-ASSISTANCE	25,00,000	0
132111	TALWANDI SABO TO				
132112			NON - GOVERNMENT		
132113			SECONDARY		
132114			SCHOOLS		

132115

132116

132117

132118

132119

132120

132121

132122

132123

132124

132125

132126

132127

132128

132129

132130

132131

132132

132133

132134

132135

132136

132137

132138

TOTAL (MH)
25,00,000

25,00,000

0

TOTAL (DDO)
25,00,000

25,00,000

0

GOVERNMENT OF PUNJAB
2203

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 2,767	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	104-TEACHERS	1,541	1,226
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INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		AND		
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S SERVICES	PUNJAB	SECONDARY SCHOOL				
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(COLLEGES)

				109-GOVERNMENT 2,83,12,385	2,50,79,478	32,32,907
--	--	--	--	-------------------------------	-------------	-----------

SECONDARY

132139

SCHOOLS

132140

132141

789-SPECIAL 1,647 437
2,084

132142

COMPONENT
PLAN

132143

FOR
SCHEDULED

132144

CASTES

132145

132146

***** -----

132147

TOTAL (MH) 2,50,82,666 32,34,570
2,83,17,236

132148

132149

132150

***** -----

132151

TOTAL (DD0) 2,50,82,666 32,34,570
2,83,17,236

132152

132153

132154

PRINCIPAL, M.D.A.S SR. SECONDARY 2202 110-ASSISTANCE 75,20,818 0
75,20,818

132155

SCHOOL, MOGA
TO

132156

NON-GOVERNMENT

132157

SECONDARY

132158

		SCHOOLS				
132159						
132160		*****				

132161		TOTAL (MH)		75,20,818		0
		75,20,818				
132162						
132163						
132164		*****				

132165		TOTAL (DD0)		75,20,818		0
		75,20,818				
132166						
132167						
132168		PRINCIPAL, M.H.R SR.SEC	2235	200-OTHER	14,986	0
		14,986				
132169		SCHOOL, BHATINDA				
		PROGRAMMES				
132170						
132171		*****				

132172		TOTAL (MH)		14,986		0
		14,986				
132173						
132174						
132175		*****				

132176		TOTAL (DD0)		14,986		0
		14,986				
132177						
132178						
132179		PRINCIPAL, M.L.M. HR.SEC.SCHOOL	2202	110-ASSISTANCE	1,26,95,424	0
		1,26,95,424				
132180		FZR				
		TO				

132181

NON - GOVERNMENT

132182

132183

GOVERNMENT OF PUNJAB
2204

Page

132184

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132185

132186

132187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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132188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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132189

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-----	-----					

132190

SECONDARY

132191

SCHOOLS

132192

132193

*****	-----	-----

132194

TOTAL (MH)	1, 26, 95, 424	0
1, 26, 95, 424		

132195

132196

132197

*****	-----	-----

132198

TOTAL (DD0)	1, 26, 95, 424	0
1, 26, 95, 424		

132199

132200

132201

PUBLIC 2, 58, 43, 572	DIRECTOR, PUBLIC	PRINCIPAL, MATTA GUJARI SENIOR	2202	109 - GOVERNMENT	2, 29, 56, 892	28, 86, 680
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132202

INSTRUCTION SECONDARY	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL
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132203

S SCHOOLS	PUNJAB
--------------	--------

132204	(COLLEGES)				
132205					
132206		***** -----		-----	-----
132207		TOTAL (MH) 2, 58, 43, 572		2, 29, 56, 892	28, 86, 680
132208					
132209					
132210		2235 4, 30, 312	200 - OTHER	3, 14, 569	1, 15, 743
132211			PROGRAMMES		
132212					
132213		***** -----		-----	-----
132214		TOTAL (MH) 4, 30, 312		3, 14, 569	1, 15, 743
132215					
132216					
132217		***** -----		-----	-----
132218		TOTAL (DD0) 2, 62, 73, 884		2, 32, 71, 461	30, 02, 423
132219					
132220					
132221		PRINCIPAL, MODEL SENIOR SECONDARY 2202 2, 905	104 - TEACHERS	1, 905	1, 000
132222		SCHOOL, PHEEL KHANNA OTHER	AND		
132223			SERVICES		
132224					
132225			109 - GOVERNMENT 9, 04, 18, 521	7, 99, 95, 198	1, 04, 23, 323

132226

SECONDARY

132227

SCHOOLS

132228

132229

789-SPECIAL
2,093

2,093

0

132230

COMPONENT
PLAN

132231

FOR
SCHEDULED

132232

CASTES

132233

132234

132235

TOTAL (MH)
9,04,23,519

7,99,99,196

1,04,24,323

132236

132237

132238

2235
32,800

200-OTHER

32,800

0

132239

PROGRAMMES

132240

132241

132242

132243

GOVERNMENT OF PUNJAB
2205

Page

132244

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132245

132246

132247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132249	----- -----						
132250				TOTAL (MH) 32,800		32,800	0
132251							
132252							
132253	PUBLIC -----	DIRECTOR, PUBLIC	*****			-----	-----
132254	INSTRUCTION INSTRUCTIONS(SECONDARY),						
132255	S PUNJAB						
132256	(COLLEGES)						
132257							
132258			TOTAL (DDO) 9,04,56,319			8,00,31,996	1,04,24,323
132259							
132260							
132261			PRINCIPAL,N.S.KHALSA HIGH 36,95,786	2202	110-ASSISTANCE	36,95,786	0
132262			SCHOOL,SULTANPUR LODHI TO				
132263					NON-GOVERNMENT		
132264					SECONDARY		
132265					SCHOOLS		
132266							
132267				***** -----		-----	-----

132268			TOTAL (MH) 37,28,586		37,28,586	0
132269						
132270						
132271			***** -----		-----	-----
132272			TOTAL (DDO) 9,41,52,105		8,37,27,782	1,04,24,323
132273						
132274						
132275		PRINCIPAL,S D HR.SEC. SCHOOL, 27,730	2202	102-ASSISTANCE	27,730	0
132276		FAZILKA TO				
132277				NON-GOVERNMENT		
132278				PRIMARY SCHOOLS		
132279						
132280			***** -----		-----	-----
132281			TOTAL (MH) 27,730		27,730	0
132282						
132283						
132284			***** -----		-----	-----
132285			TOTAL (DDO) 27,730		27,730	0
132286						
132287						
132288		PRINCIPAL,S.D. GIRLS SR. 68,10,147	2202	110-ASSISTANCE	68,10,147	0
132289		SECONDARY SCHOOL, MOGA TO				

132290	NON - GOVERNMENT						
132291	SECONDARY						
132292	SCHOOLS						
132293							
132294	***** -----			-----			
132295	TOTAL (MH) 68,10,147			68,10,147		0	
132296							
132297							
132298	***** -----			-----			
132299	TOTAL (DDO) 68,10,147			68,10,147		0	
132300							
132301							
132302	GOVERNMENT OF PUNJAB						
132303	2206						
132304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
132305							
132306							
132307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132309	----- -----	-----	-----	-----	-----	-----	-----
132310	PUBLIC 1,58,63,486	DIRECTOR, PUBLIC	PRINCIPAL,S.D.P. SR. SEC.	2202	110-ASSISTANCE	1,58,63,486	0
132311	INSTRUCTION TO	INSTRUCTIONS(SECONDARY), SCHOOL, LUDHIANA					
132312	S NON-GOVERNMENT	PUNJAB					

132313	(COLLEGES) SECONDARY					
132314				SCHOOLS		
132315						
132316			***** -----		-----	-----
132317			TOTAL (MH) 1,58,63,486		1,58,63,486	0
132318						
132319						
132320			***** -----		-----	-----
132321			TOTAL (DDO) 1,58,63,486		1,58,63,486	0
132322						
132323						
132324	PRINCIPAL,S.G.A.D. KHALSA HIGH 41,854	2202		109-GOVERNMENT	41,854	0
132325	SECONDARY SCHOOL, TARN TARAN SECONDARY					
132326				SCHOOLS		
132327						
132328			***** -----		-----	-----
132329			TOTAL (MH) 41,854		41,854	0
132330						
132331						
132332		2235 1,79,514		200-OTHER	1,79,514	0
132333				PROGRAMMES		

132334

132335

132336

132337

132338

132339

132340

132341

132342

132343

132344

132345

132346

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132350

132351

132352

132353

132354

132355

132356

TOTAL (MH)
1,79,514

1,79,514

0

TOTAL (DDO)
2,21,368

2,21,368

0

PRINCIPAL, S.G.T.B. SENIOR
6,43,675

2235

200-OTHER

0

6,43,675

SECONDARY SCHOOL, JANDWAL
PROGRAMMES

TOTAL (MH)
6,43,675

0

6,43,675

TOTAL (DDO)
6,43,675

0

6,43,675

PRINCIPAL, S.R.ARYA S.S.S.,
70,82,000

2202

110-ASSISTANCE

70,82,000

0

PATIALA
TO

NON - GOVERNMENT

132357

SECONDARY

132358

SCHOOLS

132359

132360

132361

TOTAL (MH)
70,82,000

70,82,000

0

132362

132363

GOVERNMENT OF PUNJAB
2207

Page

132364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132365

132366

132367

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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132368

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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132369

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132370

132371

132372

132373

PUBLIC 70,82,000	DIRECTOR, PUBLIC	TOTAL (DDO)			70,82,000	0
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132374

INSTRUCTION
INSTRUCTIONS(SECONDARY),

132375

S
PUNJAB

132376

(COLLEGES)

132377

132378

132379

132380

PRINCIPAL, SAHID MAJOR HARDEV	2235	200-OTHER	1,49,293	0
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			1,49,293				
132381		SINGH GOVT. SENIOR SECONDARY PROGRAMMES					
132382		SCHOOL, GOWARA					
132383							
132384			***** -----		-----	-----	
132385			TOTAL (MH) 72,31,293		72,31,293		0
132386							
132387							
132388			***** -----		-----	-----	
132389			TOTAL (DD0) 72,31,293		72,31,293		0
132390							
132391							
132392		PRINCIPAL,SANT ATAR SINGH G.P.C	2203	105-POLYTECHNIC	3,35,19,990	55,61,955	
132393		S					
132394							
132395			***** -----		-----	-----	
132396			TOTAL (MH) 3,90,81,945		3,35,19,990	55,61,955	
132397							
132398							
132399			***** -----		-----	-----	
132400			TOTAL (DD0) 3,90,81,945		3,35,19,990	55,61,955	
132401							
132402							
132403		PRINCIPAL,SBIP GOVERNMENT SENIOR	2202	104-TEACHERS	0	1,921	

	1,921			
132404	SECONDARY SCHOOL, SHAHBAJ PUR OTHER	AND		
132405		SERVICES		
132406				
132407		109-GOVERNMENT 43,53,616	39,39,117	4,14,499
132408		SECONDARY		
132409		SCHOOLS		
132410				
132411		789-SPECIAL 2,087	0	2,087
132412		COMPONENT PLAN		
132413		FOR SCHEDULED		
132414		CASTES		
132415				
132416		***** -----	-----	-----
132417		TOTAL (MH) 43,57,624	39,39,117	4,18,507
132418				
132419				
132420		***** -----	-----	-----
132421	TOTAL (DDO) 43,57,624		39,39,117	4,18,507

132424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132425

132426

132427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

132429

132430

132431

132432	PUBLIC 1,521	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	1,521	0
132433	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SCHOOL, ARNO		AND		

132434	S SERVICES	PUNJAB
132435	(COLLEGES)	

132436

132437					109-GOVERNMENT 1,29,65,456	1,14,60,221	15,05,235
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132438

132439

132440

132441					789-SPECIAL 2,093	2,093	0
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132442

132443

COMPONENT
PLAN

FOR
SCHEDULED

132444

CASTES

132445

132446

132447

TOTAL (MH)
1, 29, 69, 0701, 14, 63, 83515, 05, 235

132448

132449

132450

2235200-OTHER1, 26, 3596, 400
1, 32, 759

132451

PROGRAMMES

132452

132453

132454

TOTAL (MH)
1, 32, 7591, 26, 3596, 400

132455

132456

132457

132458

TOTAL (DDO)
1, 31, 01, 8291, 15, 90, 19415, 11, 635

132459

132460

132461

PRINCIPAL, SENIOR SECONDARY2202104-TEACHERS1, 8990
1, 899

132462

SCHOOL, BHARI AND
OTHER

132463

SERVICES

132464

132465

109-GOVERNMENT2, 67, 76, 21729, 99, 893

			2,97,76,110	
132466				
		SECONDARY		
132467				
		SCHOOLS		
132468				
132469		789-SPECIAL 2,097	2,097	0
132470				
		COMPONENT PLAN		
132471				
		FOR SCHEDULED		
132472				
		CASTES		
132473				
132474		***** -----	-----	-----
132475		TOTAL (MH) 2,97,80,106	2,67,80,213	29,99,893
132476				
132477				
132478		***** -----	-----	-----
132479		TOTAL (DDO) 2,97,80,106	2,67,80,213	29,99,893
132480				
132481				
132482				
132483		GOVERNMENT OF PUNJAB 2209		Page
132484		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
132485				

132486

132487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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132488	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

132490	PUBLIC 1,38,50,216	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,25,37,436	13,12,780
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132491 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, BIJA
SECONDARY

132492	S	PUNJAB
	SCHOOLS	

132493 (COLLEGES)

132494

132495	789-SPECIAL	0	4,000
	4,000		

132496 COMPONENT PLAN

132497 FOR SCHEDULED

132498 CASTES

132499

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132500 *****
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132501	TOTAL (MH)	1,25,37,436	13,16,780
	1.38.54.216		

132502

132503

132504	2235	200-OTHER	0	5,939
	5,939			

132505

132506

132507		*****				

132508		TOTAL (MH)			0	5,939
		5,939				
132509						
132510						
132511		*****				

132512		TOTAL (DDO)			1,25,37,436	13,22,719
		1,38,60,155				
132513						
132514						
132515		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS	3,000	1,000
		4,000				
132516		SCHOOL, DAKHA		AND		
		OTHER				
132517				SERVICES		
132518						
132519				109-GOVERNMENT	2,41,16,217	27,57,588
				2,68,73,805		
132520				SECONDARY		
132521				SCHOOLS		
132522						
132523		*****				

132524		TOTAL (MH)			2,41,19,217	27,58,588
		2,68,77,805				
132525						
132526						
132527			2235	200-OTHER	1,65,525	0
			1,65,525			

132528

PROGRAMMES

132529

132530

132531

TOTAL (MH) 1, 65, 525 0
1, 65, 525

132532

132533

132534

132535

TOTAL (DDO) 2, 42, 84, 742 27, 58, 588
2, 70, 43, 330

132536

132537

132538

PRINCIPAL, SENIOR SECONDARY 2202 104 - TEACHERS 0 1, 905
1, 905

132539

SCHOOL, DEVIGARH AND
OTHER

132540

SERVICES

132541

132542

132543

GOVERNMENT OF PUNJAB Page
2210

132544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132545

132546

132547

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

132548

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132549

132550

PUBLIC DIRECTOR, PUBLIC PRINCIPAL, SENIOR SECONDARY 2202 109 - GOVERNMENT 3, 70, 72, 341 45, 18, 398
4, 15, 90, 739

132551	INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, DEVIGARH SECONDARY				
132552	S SCHOOLS	PUNJAB			
132553	(COLLEGES)				
132554					
132555			789-SPECIAL 443	0	443
132556			COMPONENT PLAN		
132557			FOR SCHEDULED		
132558			CASTES		
132559					
132560			*****	-----	-----
132561			TOTAL(MH) 4,15,93,087	3,70,72,341	45,20,746
132562					
132563					
132564			2235 104-DEPOSIT 10,000	10,000	0
132565			LINKED		
132566			INSURANCE		
132567			SCHEME - GOVERNME		
132568			NT PROVIDENT		
132569			FUND		

132570

132571

200-OTHER
4,88,346

4,88,346

0

132572

PROGRAMMES

132573

132574

132575

TOTAL (MH)
4,98,346

4,98,346

0

132576

132577

132578

132579

TOTAL (DDO)
4,20,91,433

3,75,70,687

45,20,746

132580

132581

132582

PRINCIPAL, SENIOR SECONDARY
1,905

2202

104-TEACHERS

1,905

0

132583

SCHOOL, GHAGGA
OTHER

AND

132584

SERVICES

132585

132586

109-GOVERNMENT
2,68,92,128

2,58,03,648

10,88,480

132587

SECONDARY

132588

SCHOOLS

132589

132590				789-SPECIAL 2,093		2,093	0
132591				COMPONENT PLAN			
132592				FOR SCHEDULED			
132593				CASTES			
132594							
132595				***** -----		-----	-----
132596				TOTAL (MH) 2,68,96,126		2,58,07,646	10,88,480
132597							
132598							
132599				2235 1,90,984	200-OTHER	1,83,967	7,017

132600

PROGRAMMES

132601

132602									
132603				GOVERNMENT OF PUNJAB 2211					Page

132604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132605

132606

132607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
132608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132609	----- -----	-----	-----	-----	-----	-----	-----
132610				***** -----		-----	-----

132611	PUBLIC 1,90,984	DIRECTOR, PUBLIC	PRINCIPAL,SENIOR SECONDARY	TOTAL (MH)		1,83,967	7,017
132612	INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,				
132613	S						
132614	(COLLEGES)						
132615							
132616							
132617							
132618			***** -----			-----	-----
132619			TOTAL (DDO) 2,70,87,110			2,59,91,613	10,95,497
132620							
132621							
132622			PRINCIPAL,SENIOR SECONDARY 2,21,12,598	2202	109-GOVERNMENT	1,99,64,741	21,47,857
132623			SCHOOL, IKOLOHA SECONDARY				
132624					SCHOOLS		
132625							
132626				***** -----		-----	-----
132627				TOTAL (MH) 2,23,03,582		2,01,48,708	21,54,874
132628							
132629							
132630				2235 1,51,377	200-OTHER	1,51,377	0
132631					PROGRAMMES		
132632							
132633				*****		-----	-----

132634				TOTAL (MH)	1,51,377	1,51,377	0
132635							
132636							
132637		*****					
132638		TOTAL (DDO)				4,61,07,731	32,43,354
132639		4,93,51,085					
132640							
132641		PRINCIPAL, SENIOR SECONDARY	2202	104-TEACHERS		1,899	0
132642		1,899					
132643		SCHOOL, KHAMANO KALAN		AND			
132644		OTHER					
132645				SERVICES			
132646							
132647				109-GOVERNMENT		4,09,91,561	44,56,762
132648				4,54,48,323			
132649				SECONDARY			
132650				SCHOOLS			
132651							
132652				789-SPECIAL		2,097	0
132653				2,097			
132654				COMPONENT			
132655				PLAN			
132656				FOR			
132657				SCHEDULED			
132658							
132659				CASTES			

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132675

TOTAL (MH)
4,54,52,319

4,09,95,557

44,56,762

2235
1,01,018

200-OTHER

1,01,018

0

PROGRAMMES

GOVERNMENT OF PUNJAB
2212

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)
1,01,018

1,01,018

0

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION
INSTRUCTIONS(SECONDARY),

S
PUNJAB

132676	(COLLEGES)					
132677						
132678	TOTAL (DDO)			4,10,96,575	44,56,762	
132679						
132680						
132681	PRINCIPAL, SENIOR SECONDARY	2202	109-GOVERNMENT	1,68,94,846	23,47,882	
132682	SCHOOL, LIBRA					
132683	SECONDARY					
132684			SCHOOLS			
132685			789-SPECIAL	0	4,000	
132686			4,000			
132687			COMPONENT			
132688			PLAN			
132689			FOR			
132690			SCHEDULED			
132691			CASTES			
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132714

132715

TOTAL (MH)
1,06,900

1,06,900

0

TOTAL (DDO)
6,49,06,965

5,80,98,321

68,08,644

PRINCIPAL, SENIOR SECONDARY
2,905

2202

104-TEACHERS

1,905

1,000

SCHOOL, PANJOLA
OTHER

AND

SERVICES

109-GOVERNMENT
2,87,07,638

2,62,25,675

24,81,963

SECONDARY

SCHOOLS

789-SPECIAL
2,093

2,093

0

COMPONENT
PLAN

FOR
SCHEDULED

132716

CASTES

132717

132718

132719

TOTAL (MH) 2,62,29,673 24,82,963
2,87,12,636

132720

132721

132722 GOVERNMENT OF PUNJAB Page
132723 2213

132724 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

132725

132726

132727 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

132728 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

132729 -----

132730 *****

132731 PUBLIC DIRECTOR, PUBLIC TOTAL (DDO) 2,62,29,673 24,82,963
2,87,12,636

132732 INSTRUCTION
INSTRUCTIONS(SECONDARY),

132733 S
PUNJAB

132734 (COLLEGES)

132735

132736

132737

132738 PRINCIPAL, SENIOR SECONDARY 2202 109-GOVERNMENT 1,25,63,487 12,15,244
1,37,78,731

132739 SCHOOL, RAUNI
SECONDARY

132740

SCHOOLS

132741

132742

789-SPECIAL 0 4,000
4,000

132743

COMPONENT
PLAN

132744

FOR
SCHEDULED

132745

CASTES

132746

132747

***** -----

132748

TOTAL (MH) 3,87,93,160 37,02,207
4,24,95,367

132749

132750

132751

***** -----

132752

TOTAL (DDO) 3,87,93,160 37,02,207
4,24,95,367

132753

132754

132755

PRINCIPAL, SENIOR SECONDARY 2202 104-TEACHERS 0 1,743
1,743

132756

SCHOOL, ROSHANPUR AND
OTHER

132757

SERVICES

132758

132759

109-GOVERNMENT 1,19,93,333 14,67,552
1,34,60,885

132760

SECONDARY

132761

SCHOOLS

132762

132763

789-SPECIAL	0	2,093
2,093		

132764

COMPONENT
PLAN

132765

FOR
SCHEDULED

132766

CASTES

132767

132768

*****	-----	-----

132769

TOTAL (MH)	1,19,93,333	14,71,388
1,34,64,721		

132770

132771

132772

2235	200-OTHER	2,62,082	0
2,62,082			

132773

PROGRAMMES

132774

132775

*****	-----	-----

132776

TOTAL (MH)	2,62,082	0
2,62,082		

132777

132778

132779

132780

TOTAL (DDO)

1, 37, 26, 803

1, 22, 55, 415

14, 71, 388

132781

132782

132783

GOVERNMENT OF PUNJAB

2214

Page

132784

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

132785

132786

132787

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132788

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

132789

132790

132791

PUBLIC

DIRECTOR, PUBLIC

PRINCIPAL, SENIOR SECONDARY

2202

104-TEACHERS

4, 000

0

132792

INSTRUCTION

INSTRUCTIONS(SECONDARY),

SCHOOL, SHAHPUR

AND

132793

S

PUNJAB

SERVICES

132794

(COLLEGES)

132795

132796

109-GOVERNMENT

60, 76, 067

12, 19, 590

72, 95, 657

132797

SECONDARY

132798

SCHOOLS

132799

132800

132801

TOTAL (MH)

75, 61, 739

63, 42, 149

12, 19, 590

132802

132803

132804

132805

TOTAL (DD0)
2,10,26,460

1,83,35,482

26,90,978

132806

132807

132808

PRINCIPAL,SENIOR SECONDARY
2,27,50,787

2202

109-GOVERNMENT

2,04,78,960

22,71,827

132809

SCHOOL,BHAGI BANDER
SECONDARY

132810

SCHOOLS

132811

132812

789-SPECIAL
5,000

4,000

1,000

132813

COMPONENT
PLAN

132814

FOR
SCHEDULED

132815

CASTES

132816

132817

132818

TOTAL (MH)
2,27,55,787

2,04,82,960

22,72,827

132819

132820

132821

132822

TOTAL (DD0)

2,04,82,960

22,72,827

		2,27,55,787			
132823					
132824					
132825	PRINCIPAL,SH GURU HARGOBIND GOVT 2202 1,899	104-TEACHERS	1,899	0	
132826	SR SECONDARY MANDI GOBINDGARH OTHER	AND			
132827		SERVICES			
132828					
132829		109-GOVERNMENT 3,76,00,247	3,16,47,124	59,53,123	
132830		SECONDARY			
132831		SCHOOLS			
132832					
132833		789-SPECIAL 2,097	2,097	0	
132834		COMPONENT PLAN			
132835		FOR SCHEDULED			
132836		CASTES			
132837					
132838		***** -----	-----	-----	
132839		TOTAL (MH) 3,76,04,243	3,16,51,120	59,53,123	
132840					
132841					

132844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

132845

132846

132847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

132848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

132849

132850

132851

PUBLIC
3,76,04,243

DIRECTOR, PUBLIC

TOTAL (DDO)

3,16,51,120

59,53,123

132852

INSTRUCTION
INSTRUCTIONS(SECONDARY),

132853

S
PUNJAB

132854

(COLLEGES)

132855

132856

132857

132858

PRINCIPAL,SHAHEED BABA LAL SINGH 2202
4,000

104-TEACHERS

1,508

2,492

132859

GOVERNMENT SENIOR SECONDARY
OTHER

AND

132860

SCHOOL, SAHIBANA
SERVICES

132861

132862

109-GOVERNMENT
2,02,80,724

1,73,83,272

28,97,452

132863

SECONDARY

132864

SCHOOLS

132865

132866

132867

132868

132869

132870

132871

132872

132873

132874

132875

132876

132877

132878

132879

132880

132881

132882

132883

132884

TOTAL (MH)
5,78,88,967

4,90,35,900

88,53,067

TOTAL (DDO)
5,78,88,967

4,90,35,900

88,53,067

PRINCIPAL,SHEED BHAI MASTI DASS 2202
1,911

104-TEACHERS

1,433

478

GOVT. SECONDARY SCHOOL, LONGOWAL
OTHER

AND

SERVICES

109-GOVERNMENT
3,38,37,531

2,99,11,164

39,26,367

SECONDARY

SCHOOLS

789-SPECIAL
2,089

1,567

522

COMPONENT
PLAN

FOR
SCHEDULED

	PROGRESSIVE						
132908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
132909	-----	-----	-----	-----	-----	-----	-----
132910	PUBLIC 1,433	DIRECTOR, PUBLIC	PRINCIPAL,SHEED SARDAR BHAGWAN	2202	104-TEACHERS	1,433	0
132911	INSTRUCTION OTHER	INSTRUCTIONS(SECONDARY),	SINGH GOVT. SR. SECONDARY SCHOOL		AND		
132912	S SERVICES	PUNJAB	(GIRLS), LONGOWAL				
132913	(COLLEGES)						
132914							
132915					109-GOVERNMENT 2,17,26,574	1,93,88,242	23,38,332
132916					SECONDARY		
132917					SCHOOLS		
132918							
132919					789-SPECIAL 1,567	1,567	0
132920					COMPONENT PLAN		
132921					FOR SCHEDULED		
132922					CASTES		
132923							
132924				*****		-----	-----
132925				TOTAL (MH) 2,17,29,574		1,93,91,242	23,38,332
132926							

132927

132928

2235
20,846

200-OTHER

20,846

0

132929

PROGRAMMES

132930

132931

132932

TOTAL (MH)
20,846

20,846

0

132933

132934

132935

132936

TOTAL (DDO)
2,17,50,420

1,94,12,088

23,38,332

132937

132938

132939

PRINCIPAL, SIKH KANYA
20,29,437

2202

110-ASSISTANCE

20,29,437

0

132940

MAHAVIDYALAYA, FZR
TO

132941

NON-GOVERNMENT

132942

SECONDARY

132943

SCHOOLS

132944

132945

132946

TOTAL (MH)
20,29,437

20,29,437

0

132947

132948

132949			2235 12,786	200-OTHER	12,786	0
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132950				PROGRAMMES		
--------	--	--	--	------------	--	--

132951

132952			***** -----		-----	
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132953			TOTAL (MH) 12,786		12,786	0
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132954

132955

132956			***** -----		-----	
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132957			TOTAL (DDO) 20,42,223		20,42,223	0
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132958

132959

132960			PRINCIPAL,SKSB SENIOR SECONDARY 4,000	2202	104-TEACHERS	4,000	0
--------	--	--	--	------	--------------	-------	---

132961			SCHOOL, CHAK KALAN OTHER		AND		
--------	--	--	-----------------------------	--	-----	--	--

132962			GOVERNMENT OF PUNJAB				
132963			2217				Page

132964			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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132965

132966

132967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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132968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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132969	----- -----	-----	-----	-----	-----	-----	-----
--------	----------------	-------	-------	-------	-------	-------	-------

132970					SERVICES		
--------	--	--	--	--	----------	--	--

132971

132972 PUBLIC DIRECTOR, PUBLIC PRINCIPAL,SKSB SENIOR SECONDARY 2202 109-GOVERNMENT 1,37,56,974 18,10,569
1,55,67,543

132973 INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, CHAK KALAN
SECONDARY

132974 S PUNJAB
SCHOOLS

132975 (COLLEGES)

132976

132977 ***** -----

132978 TOTAL (MH) 1,37,60,974 18,10,569
1,55,71,543

132979

132980

132981 ***** -----

132982 TOTAL (DD0) 1,37,60,974 18,10,569
1,55,71,543

132983

132984

132985 PRINCIPAL,SR. SECONDARY SCHOOL, 2202 109-GOVERNMENT 1,64,59,100 18,52,724
1,83,11,824

132986 KHERI NODH SINGH
SECONDARY

132987 SCHOOLS

132988

132989 ***** -----

132990 TOTAL (MH) 1,64,59,100 18,52,724
1,83,11,824

132991

132992

132993 ***** -----

132994	TOTAL (DD0) 1,83,11,824			1,64,59,100	18,52,724
132995					
132996					
132997	PRINICPAL,GOVERNMENT SENIOR 1,69,14,111	2202	109-GOVERNMENT	1,50,33,114	18,80,997
132998	SECONDARY SCHOOL, MOUR KHURD SECONDARY				
132999			SCHOOLS		
133000					
133001			789-SPECIAL 4,000	4,000	0
133002			COMPONENT PLAN		
133003			FOR SCHEDULED		
133004			CASTES		
133005					
133006		***** -----		-----	-----
133007		TOTAL (MH) 1,69,18,111		1,50,37,114	18,80,997
133008					
133009					
133010	***** -----			-----	-----
133011	TOTAL (DD0) 1,69,18,111			1,50,37,114	18,80,997
133012					
133013					
133014	REGISTRAR,D.P.I. (SECONDARY EDU) 25,57,31,033	2202	001-DIRECTION	22,74,68,672	2,82,62,361

133015		PUNJAB AND					
133016				ADMINISTRATION			
133017							
133018			*****				
133019			TOTAL (MH) 25,57,31,033		22,74,68,672	2,82,62,361	

133020

133021

133022

133023

GOVERNMENT OF PUNJAB
2218

Page

133024

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133025							
133026							
133027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133029	-----	-----	-----	-----	-----	-----	-----
133030			*****				
133031	PUBLIC 25,57,31,033	DIRECTOR, PUBLIC	TOTAL (DDO)			22,74,68,672	2,82,62,361
133032	INSTRUCTION INSTRUCTIONS(SECONDARY),						
133033	S PUNJAB						
133034	(COLLEGES)						
133035							
133036							
133037							
133038		*****					

133039	TOTAL (CCO)				33,24,64,73,414	4,34,08,71,017
	37,58,73,44,431					
133040						
133041						
133042	*****				-----	-----

133043	TOTAL (DEPT)				61,71,44,07,197	7,39,55,46,770
	69,10,99,53,967					
133044						
133045						
133046	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	104-DEPOSIT	1,00,000
	1,00,000					0
133047	WORKS (B & WORKS, PUNJAB		HEALTH DIVISION FEROZEPUR			
	LINKED					
133048	R)					
	INSURANCE					
133049						
133050						
133051						
133052						
133053						
133054						
133055						
133056	*****				-----	-----

133057	TOTAL (MH)				22,97,40,439	2,83,38,494
	25,80,78,933					
133058						
133059						

133060		3451 4,69,000	101-NITI AAYOG	4,69,000	0
133061			789-SPECIAL 2,21,000	2,21,000	0
133062			COMPONENT PLAN		
133063			FOR SCHEDULED		
133064			CASTES		
133065					
133066		***** -----		-----	-----
133067		TOTAL (MH) 6,90,000		6,90,000	0
133068					
133069					
133070		***** -----		-----	-----
133071		TOTAL (DDO) 25,87,68,933		23,04,30,439	2,83,38,494
133072					
133073					
133074		EXECUTIVE ENGINEER, RURAL ROADS 2,00,000	2235 107-SWATANTRATA	2,00,000	0
133075		DIVISION PWD B&R, FEROZEPUR SAMMAN	SAINIK		
133076			PENSION SCHEME		
133077					
133078			200-OTHER 24,85,843	14,93,648	9,92,195
133079			PROGRAMMES		

133080

133081

133082

133083

GOVERNMENT OF PUNJAB
2219

Page

133084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133085

133086

133087

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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133088

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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133089

-----	-----	-----	-----	-----	-----	-----
-----	-----					

133090

			TOTAL (MH) 26,85,843		16,93,648	9,92,195
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133091

133092

133093

PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
-----------------	------------------------	-------	--	--	-------	-------

133094

WORKS (B & PUNJAB	WORKS,					
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133095

R)						
----	--	--	--	--	--	--

133096

133097

		TOTAL (DDO) 26,85,843			16,93,648	9,92,195
--	--	--------------------------	--	--	-----------	----------

133098

133099

133100

	DEPUTY DIRECTOR, RESEARCH AND 89,57,998	2059	001-DIRECTION		78,56,558	11,01,440
--	--	------	---------------	--	-----------	-----------

133101

	LABORTATORY PB AND					
--	-----------------------	--	--	--	--	--

133102

	PWD (B&R), PTL . , LABORATORY ADMINISTRATION					
--	---	--	--	--	--	--

133103

	RESEARCH AND					
--	--------------	--	--	--	--	--

	LABORTATORY				
133104					
133105		*****			

133106		TOTAL (MH)		95,50,206	20,93,635
		1,16,43,841			
133107					
133108					
133109		2235	200-OTHER	1,00,000	0
		1,00,000			
133110					
			PROGRAMMES		
133111					
133112		*****			

133113		TOTAL (MH)		1,00,000	0
		1,00,000			
133114					
133115					
133116		*****			

133117		TOTAL (DDO)		96,50,206	20,93,635
		1,17,43,841			
133118					
133119					
133120		DEPUTY DIRECTOR, COLONIZATION,	2235	200-OTHER	76,837
		76,837			0
133121		PUNJAB, CHANDIGARH			
		PROGRAMMES			
133122					
133123		*****			

133124		TOTAL (MH)		76,837	0
		76,837			

133125							
133126							
133127			4059 2,06,21,234	001-DIRECTION	1,74,63,489	31,57,745	
133128				AND			
133129				ADMINISTRATION			
133130							
133131			***** -----		-----	-----	
133132			TOTAL (MH) 2,06,21,234		1,74,63,489	31,57,745	
133133							
133134							
133135			***** -----		-----	-----	
133136			TOTAL (DDO) 2,06,98,071		1,75,40,326	31,57,745	
133137							
133138							
133139		ENGINEER INCHARGE GOVT.AGRO 17,554	3053	001-DIRECTION	17,554	0	
133140		ENGME. OVERHAULING WORKSHOP AND					
133141		AERODROME, PATIALA ADMINISTRATION					
133142							
133143		GOVERNMENT OF PUNJAB 2220					Page
133144		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
133145							
133146							
133147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

133148	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH		
	EXPENDITURE					
133149	-----	-----	-----	-----		

133150						
133151	PUBLIC CHIEF ENGINEER, PUBLIC	ENGINEER INCHARGE GOVT.AGRO	3053	800-OTHER	1,58,818	18,386
	1,77,204					
133152	WORKS (B & WORKS, PUNJAB	ENGME. OVERHAULING WORKSHOP				
	EXPENDITURE					
133153	R)					
	AERODROME, PATIALA					
133154						
133155			*****		-----	-----

133156			TOTAL (MH)		1,76,372	18,386
			1,94,758			
133157						
133158						
133159		*****			-----	-----

133160		TOTAL (DDO)			1,76,372	18,386
		1,94,758				
133161						
133162						
133163		EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	4,73,51,323	54,89,975
		5,28,41,298				
133164		WORKS DIVISION NO-II, PWD (B&R)				
		AND				
133165				ADMINISTRATION		
133166						
133167			*****		-----	-----

133168			TOTAL (MH)		4,73,51,323	54,89,975
			5,28,41,298			
133169						
133170						

133171		3054 1,82,731	337-ROAD WORKS	1,82,731	0
133172		***** -----		-----	
133173		TOTAL(MH) 1,82,731		1,82,731	0
133174					
133175					
133176		4059 2,74,74,064	051-CONSTRUCTIO	2,74,74,064	0
133177			N		
133178					
133179		***** -----		-----	
133180		TOTAL(MH) 2,74,74,064		2,74,74,064	0
133181					
133182					
133183		4202 70,58,302	202-SECONDARY	70,58,302	0
133184			EDUCATION		
133185					
133186			203-UNIVERSITY 26,51,164	26,51,164	0
133187			AND HIGHER		
133188			EDUCATION		
133189					
133190		***** -----		-----	

133191

TOTAL (MH)
97,09,466

97,09,466

0

133192

133193

133194

4210
32,58,789

105-ALLOPATHY

32,58,789

0

133195

789-SPECIAL
2,39,99,999

2,39,99,999

0

133196

COMPONENT
PLAN

133197

FOR
SCHEDULED

133198

CASTES

133199

133200

133201

TOTAL (MH)
2,72,58,788

2,72,58,788

0

133202

GOVERNMENT OF PUNJAB

Page

133203

2221

133204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133205

133206

133207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

133208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133209

133210

133211

133212	PUBLIC 81,18,784	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	5054	101-BRIDGES	81,18,784	0
133213	WORKS (B & (B&R)	WORKS, PUNJAB	WORKS DIVISION NO-II, PWD				
133214	R)						
133215							
133216					337-ROAD WORKS 7,58,30,109	7,58,30,109	0
133217					789-SPECIAL 3,70,12,374	3,70,12,374	0
133218					COMPONENT PLAN		
133219					FOR SCHEDULED		
133220					CASTES		
133221							
133222					800-OTHER 14,95,97,020	14,95,97,020	0
133223					EXPENDITURE		
133224							
133225				***** -----	-----		
133226				TOTAL (MH) 27,05,58,287		27,05,58,287	0
133227							
133228							
133229			***** -----		-----		
133230			TOTAL (DD0) 38,80,24,634			38,25,34,659	54,89,975
133231							

133232

133233

EXECUTIVE ENGINEER, B&R
28,428

2235

200-OTHER

28,428

0

133234

DIVISION, PUNJAB,PATIALA
PROGRAMMES

133235

133236

133237

TOTAL (MH)
28,428

28,428

0

133238

133239

133240

133241

TOTAL (DDO)
28,428

28,428

0

133242

133243

133244

EXECUTIVE ENGINEER, CENTRAL
1,65,34,201

2059

001-DIRECTION

1,48,51,540

16,82,661

133245

WORKS DIVISION HORTICULTURE, PWD
AND

133246

(B&R), LUDHIANA
ADMINISTRATION

133247

133248

053-MAINTENANCE
5,00,472

5,00,472

0

133249

AND
REPAIRS

133250

133251

133252

TOTAL (MH)
1,70,34,673

1,53,52,012

16,82,661

133253

133254

133255

3054	337-ROAD WORKS	3,93,86,637	0
3,93,86,637			

133256

*****	-----	-----

133257

TOTAL (MH)	3,93,86,637	0
3,93,86,637		

133258

133259

133260

5054	337-ROAD WORKS	14,39,51,207	0
14,39,51,207			

133261

789-SPECIAL	1,74,86,908	0
1,74,86,908		

133262

133263

GOVERNMENT OF PUNJAB	Page
2222	

133264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133265

133266

NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
PROGRESSIVE						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

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133270

COMPONENT
PLAN

133271

FOR
SCHEDULED

133272

CASTES

133273

133274

*****	-----	-----

133275				TOTAL (MH) 16,14,38,115		16,14,38,115	0
133276							
133277							
133278				***** -----		-----	-----
133279				TOTAL (DDO) 21,78,59,425		21,61,76,764	16,82,661
133280							
133281							
133282	PUBLIC 1,66,49,572	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	001-DIRECTION	1,48,42,882	18,06,690
133283	WORKS (B & AND	WORKS, PUNJAB	WORKS DIVISION-1 PWD				
133284	R) ADMINISTRATION		(B&R), LUDHIANA				
133285							
133286				***** -----		-----	-----
133287				TOTAL (MH) 1,66,49,572		1,48,42,882	18,06,690
133288							
133289							
133290				***** -----		-----	-----
133291				TOTAL (DDO) 1,66,49,572		1,48,42,882	18,06,690
133292							
133293							
133294			EXECUTIVE ENGINEER, CENTRAL 57,06,231	2059	001-DIRECTION	53,30,308	3,75,923
133295			WORKS DIVISION-3 PWD AND				
133296			(B&R), LUDHIANA ADMINISTRATION				
133297							
133298				***** -----		-----	-----

133299		TOTAL (MH) 57,06,231		53,30,308	3,75,923
133300					
133301					
133302		5054 337-ROAD WORKS 20,56,01,920		20,56,01,920	0
133303		***** -----		-----	-----
133304		TOTAL (MH) 20,56,01,920		20,56,01,920	0
133305					
133306					
133307		***** -----		-----	-----
133308		TOTAL (DDO) 21,13,08,151		21,09,32,228	3,75,923
133309					
133310					
133311		EXECUTIVE ENGINEER, CONSTRUCTION 3054 95,77,244	337-ROAD WORKS	95,77,244	0
133312		DIVISION NO-1, PWD			
133313		(B&R), LUDHIANA			
133314					
133315		***** -----		-----	-----
133316		TOTAL (MH) 95,77,244		95,77,244	0
133317					
133318					
133319		4202 203-UNIVERSITY 1,99,30,398		1,99,30,398	0
133320			AND HIGHER		

133321

EDUCATION

133322

133323

GOVERNMENT OF PUNJAB
2223

Page

133324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133325

133326

133327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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133328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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133329

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133330

133331

PUBLIC 1,07,43,470	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	789-SPECIAL	1,07,43,470	0
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133332

WORKS (B & PLAN	WORKS, PUNJAB	DIVISION NO-1, PWD		COMPONENT		
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133333

R) SCHEDULED		(B&R), LUDHIANA		FOR		
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133334

CASTES

133335

133336

***** -----	----- -----
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133337

TOTAL (MH) 3,06,73,868	3,06,73,868	0
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133338

133339

133340

5054 15,29,99,082	337-ROAD WORKS	9,90,83,536	5,39,15,546
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133341

800-OTHER 3,11,78,503	3,11,78,503	0
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133342

EXPENDITURE				
133343				
133344		***** -----	-----	-----
133345		TOTAL (MH) 18,41,77,585	13,02,62,039	5,39,15,546
133346				
133347				
133348		***** -----	-----	-----
133349		TOTAL (DDO) 22,44,28,697	17,05,13,151	5,39,15,546
133350				
133351				
133352	EXECUTIVE ENGINEER, ELECTRICAL 3,00,28,806	2059	001-DIRECTION	2,68,47,772 31,81,034
133353	DIVISION PWD (B&R), LUDHIANA AND			
133354			ADMINISTRATION	
133355				
133356			053-MAINTENANCE 2,16,59,343	2,14,10,651 2,48,692
133357			AND REPAIRS	
133358				
133359		***** -----	-----	-----
133360		TOTAL (MH) 5,16,88,149	4,82,58,423	34,29,726
133361				
133362				
133363		4059	051-CONSTRUCTIO	24,72,549 0

133364

N

133365

133366

133367

TOTAL (MH) 24,72,549 0
24,72,549

133368

133369

133370

133371

TOTAL (DD0) 5,07,30,972 34,29,726
5,41,60,698

133372

133373

133374

EXECUTIVE ENGINEER, MECHANICAL 2059 001-DIRECTION 2,11,01,508 26,71,808
2,37,73,316

133375

DIVISION, PWD (B&R),
AND

133376

PUNJAB, PATIALA
ADMINISTRATION

133377

133378

053-MAINTENANCE 32,93,194 11,649
33,04,843

133379

AND
REPAIRS

133380

133381

133382

133383

133384

133385

133386

133387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133389 -----

133390 TOTAL (MH) 2, 43, 94, 702 26, 83, 457
2, 70, 78, 159

133391

133392

133393 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, MECHANICAL 2235 200-OTHER 2, 64, 416 0
2, 64, 416

133394 WORKS (B & WORKS, PUNJAB DIVISION, PWD (B&R),
PROGRAMMES

133395 R)
PUNJAB, PATIALA

133396

133397 *****

133398 TOTAL (MH) 2, 46, 59, 118 26, 83, 457
2, 73, 42, 575

133399

133400

133401 4059 051-CONSTRUCTIO 14, 21, 623 0
14, 21, 623

133402 N

133403

133404 *****

133405 TOTAL (MH) 14, 21, 623 0
14, 21, 623

133406

133407

133408	***** -----			-----	-----
133409	TOTAL (DD0) 2,87,64,198			2,60,80,741	26,83,457
133410					
133411					
133412	EXECUTIVE ENGINEER, PROVINCIAL 5,18,80,823	2059	001-DIRECTION	4,66,72,286	52,08,537
133413	DIVISION B&R, SANGRUR AND				
133414			ADMINISTRATION		
133415					
133416			053-MAINTENANCE 9,38,21,253	8,73,80,314	64,40,939
133417			AND REPAIRS		
133418					
133419			799-SUSPENSE -77,170	-77,170	0
133420		***** -----		-----	-----
133421		TOTAL (MH) 14,56,24,906		13,39,75,430	1,16,49,476
133422					
133423					
133424		3054 4,21,98,258	337-ROAD WORKS	4,21,98,258	0
133425		***** -----		-----	-----
133426		TOTAL (MH) 4,21,98,258		4,21,98,258	0
133427					
133428					

133429				4059 16,36,780	051-CONSTRUCTIO	16,36,780	0
133430					N		
133431							
133432				***** -----		-----	
133433				TOTAL (MH) 16,36,780		16,36,780	0
133434							
133435							
133436				4202 91,71,312	202-SECONDARY	91,71,312	0
133437					EDUCATION		
133438							
133439					203-UNIVERSITY 1,55,05,725	1,55,05,725	0
133440					AND HIGHER		
133441					EDUCATION		
133442							
133443				GOVERNMENT OF PUNJAB 2225			Page
133444				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
133445							
133446							
133447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133449	----- -----	-----	-----	-----	-----	-----	-----

133450

133451

133452

133453

133454

133455

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL5054337-ROAD WORKS59,91,45,9546,54,99,042

66,46,44,996

133456

WORKS (B & WORKS, PUNJAB DIVISION

B&R, SANGRUR

133457

R)

133458

133459

789-SPECIAL4,34,88,1014,16,14,67718,73,424

133460

COMPONENT
PLAN

133461

FOR
SCHEDULED

133462

CASTES

133463

133464

800-OTHER15,53,26,71415,53,26,7140

133465

EXPENDITURE

133466

133467

133468

TOTAL (MH)79,60,87,3456,73,72,466

86,34,59,811

133469

133470						
133471		*****			-----	-----

133472		TOTAL (DD0)			99,85,74,850	7,90,21,942
		1,07,75,96,792				
133473						
133474						
133475		EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	6,27,90,716	63,80,478
		6,91,71,194				
133476		DIVISION PWD (B&R), LUDHIANA				
		AND				
133477				ADMINISTRATION		
133478						
133479				053-MAINTENANCE	1,51,35,031	20,91,387
				1,72,26,418		
133480				AND		
				REPAIRS		
133481						
133482		*****			-----	-----

133483		TOTAL (MH)			7,79,25,747	84,71,865
		8,63,97,612				
133484						
133485						
133486			2235	200-OTHER	25,88,765	9,98,355
			35,87,120			
133487				PROGRAMMES		
133488						
133489		*****			-----	-----

133490		TOTAL (MH)			25,88,765	9,98,355
		35,87,120				

133491

133492

133493

3054 337-ROAD WORKS 3,75,79,356 1,28,673
3,77,08,029

133494

799-SUSPENSE -2,40,51,000 0
-2,40,51,000

133495

***** -----

133496

TOTAL(MH) 1,35,28,356 1,28,673
1,36,57,029

133497

133498

133499

4059 051-CONSTRUCTIO 7,87,315 0
7,87,315

133500

N

133501

133502
133503

GOVERNMENT OF PUNJAB Page
2226

133504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133505

133506

133507

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

133508

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133509

133510

***** -----

133511

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL TOTAL(MH) 7,87,315 0
7,87,315

133512

WORKS (B & WORKS, PUNJAB DIVISION PWD
(B&R), LUDHIANA

133513

R)

133514

133515

133516

133517

4202 203-UNIVERSITY 1,49,01,966 0
1,49,01,966

133518

AND
HIGHER

133519

EDUCATION

133520

133521

133522

TOTAL (MH) 1,56,89,281 0
1,56,89,281

133523

133524

133525

5054 101-BRIDGES 9,24,143 0
9,24,143

133526

337-ROAD WORKS 15,32,50,189 0
15,32,50,189

133527

789-SPECIAL 2,00,00,000 0
2,00,00,000

133528

COMPONENT
PLAN

133529

FOR
SCHEDULED

133530

CASTES

133531

133532

800-OTHER 9,78,69,643 0
9,78,69,643

133533

EXPENDITURE

133534

133535

133536

TOTAL (MH) 27,20,43,975 0
27,20,43,975

133537

133538

133539

133540

TOTAL (DDO) 38,17,76,124 95,98,893
39,13,75,017

133541

133542

133543

EXECUTIVE ENGINEER, RURAL WORKS 2235 200-OTHER 9,25,093 0
9,25,093

133544

DIVISION SIRHIND,FATEHGARH SAHIB
PROGRAMMES

133545

133546

133547

TOTAL (MH) 9,25,093 0
9,25,093

133548

133549

133550

3054 337-ROAD WORKS 2,48,18,277 4,74,780
2,52,93,057

133551

133552

TOTAL (MH) 2,48,18,277 4,74,780
2,52,93,057

133553

133554

133555

4059051-CONSTRUCTIO50,15,2403,39,09153,54,331

133556

N

133557

133558

*****-----

133559

TOTAL (MH)50,15,2403,39,09153,54,331

133560

133561

133562

133563

GOVERNMENT OF PUNJAB2227

Page

133564

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

133565

133566

133567

NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITUREPROGRESSIVE

133568

DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTHEXPENDITURE

133569

133570

PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER, RURAL WORKS5054337-ROAD WORKS35,03,76,6683,88,67,35938,92,44,027

133571

WORKS (B & WORKS, PUNJABDIVISION SIRHIND,FATEHGARHSAHIB

133572

R)

133573

133574

*****-----

133575

TOTAL (MH)35,03,76,6683,88,67,35938,92,44,027

133576

133577

133578

*****-----

133579		TOTAL (DD0) 42,08,16,508			38,11,35,278	3,96,81,230
133580						
133581						
133582		EXECUTIVE ENGINEER, RURAL WORKS -13,236	2059	799-SUSPENSE	-13,236	0
133583		DIVISION, PWD(B&R), PUNJAB, NABHA				
133584						
133585			***** -----		-----	-----
133586			TOTAL (MH) -13,236		-13,236	0
133587						
133588						
133589		***** -----			-----	-----
133590		TOTAL (DD0) -13,236			-13,236	0
133591						
133592						
133593		EXECUTIVE ENGINEER, , CENTRAL 2,38,56,605	2059	001-DIRECTION	2,17,70,835	20,85,770
133594		WORKS DIVISION AND				
133595				ADMINISTRATION		
133596						
133597			***** -----		-----	-----
133598			TOTAL (MH) 2,38,56,605		2,17,70,835	20,85,770
133599						
133600						

133601		2071	115 - LEAVE	11, 42, 390	0
		11, 42, 390			
133602			ENCASHMENT		
133603			BENEFITS		
133604					
133605		*****		-----	-----

133606		TOTAL (MH)		11, 42, 390	0
		11, 42, 390			
133607					
133608					
133609		2235	200 - OTHER	32, 419	0
		32, 419			
133610			PROGRAMMES		
133611					
133612		*****		-----	-----

133613		TOTAL (MH)		32, 419	0
		32, 419			
133614					
133615					
133616		*****		-----	-----

133617		TOTAL (DD0)		2, 29, 45, 644	20, 85, 770
		2, 50, 31, 414			
133618					
133619					
133620		EXECUTIVE ENGINEER, , CENTRAL	2059	799 - SUSPENSE	-33, 60, 000
		-33, 60, 000			0
133621		WORKS DIVISION NO-2, PWD			
		(B&R)			

133624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133625

133626

133627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

133629

133630

133631

133632

TOTAL (MH)
-33,60,000

-33,60,000

0

133633

133634

133635

133636

TOTAL (DDO)
-33,60,000

-33,60,000

0

133637

133638

133639	PUBLIC 2,01,12,867	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,CENTRAL	2059	001-DIRECTION	1,79,44,627	21,68,240
133640	WORKS (B & AND	WORKS, PUNJAB	WORKS DIVISION, PWD (B&R)				
133641	R) ADMINISTRATION						

133642

133643

133644

TOTAL (MH)
2,01,12,867

1,79,44,627

21,68,240

133645

133646

133647		2235 37,515	200-OTHER	37,515	0
133648			PROGRAMMES		
133649					
133650		***** -----		-----	-----
133651		TOTAL (MH) 37,515		37,515	0
133652					
133653					
133654		3054 75,43,698	337-ROAD WORKS	75,43,698	0
133655		***** -----		-----	-----
133656		TOTAL (MH) 75,43,698		75,43,698	0
133657					
133658					
133659		***** -----		-----	-----
133660		TOTAL (DD0) 2,76,94,080		2,55,25,840	21,68,240
133661					
133662					
133663		EXECUTIVE ENGINEER, , CONSTRUCTION 1,39,219	2235 200-OTHER	1,39,219	0
133664		DIVISION NO 1. ROADS AND BRIDGES PROGRAMMES			
133665		DIVISION			
133666					
133667		***** -----		-----	-----

133668

TOTAL (MH)

1, 39, 219

0

133669

1, 39, 219

133669

133670

133671

133672

TOTAL (DDO)

1, 39, 219

1, 39, 219

0

133673

133674

133675

EXECUTIVE ENGINEER, , PROVINCIAL

2059

001-DIRECTION

3, 45, 38, 794

38, 53, 722

3, 83, 92, 516

133676

DIVISION

AND

133677

ADMINISTRATION

133678

133679

053-MAINTENANCE

0

4, 51, 449

4, 51, 449

133680

AND

REPAIRS

133681

133682

GOVERNMENT OF PUNJAB

2229

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133683

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

133685

133686

133687

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

133688

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

133689

133690

PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, , PROVINCIAL

2059

799-SUSPENSE

- 29, 600

46, 765

17, 165

133691	WORKS (B & DIVISION	WORKS, PUNJAB		
133692	R)			
133693				
133694		*****	-----	-----

133695		TOTAL (MH)	3,45,09,194	43,51,936
		3,88,61,130		
133696				
133697				
133698		2235 200-OTHER	9,96,428	9,98,971
		19,95,399		
133699		PROGRAMMES		
133700				
133701		*****	-----	-----

133702		TOTAL (MH)	9,96,428	9,98,971
		19,95,399		
133703				
133704				
133705		3054 337-ROAD WORKS	2,13,46,345	0
		2,13,46,345		
133706		*****	-----	-----

133707		TOTAL (MH)	2,13,46,345	0
		2,13,46,345		
133708				
133709				
133710		4059 051-CONSTRUCTIO	13,19,31,406	67,56,198
		13,86,87,604		
133711		N		
133712				

133713		***** -----	-----	-----
133714		TOTAL (MH) 13,86,87,604	13,19,31,406	67,56,198
133715				
133716				
133717		4202 203-UNIVERSITY 5,07,52,543	4,47,84,092	59,68,451
133718				
133719				
133720				
133721				
133722				
133723				
133724				
133725				
133726		***** -----	-----	-----
133727		TOTAL (MH) 7,02,85,142	6,43,16,691	59,68,451
133728				
133729				
133730		5054 337-ROAD WORKS 10,68,73,543	10,57,87,977	10,85,566
133731		***** -----	-----	-----

133732

TOTAL (MH)
10,68,73,543

10,57,87,977

10,85,566

133733

133734

133735

133736

TOTAL (DDO)
37,80,49,163

35,88,88,041

1,91,61,122

133737

133738

133739

EXECUTIVE ENGINEER,,RURAL
-9,597

2059

799-SUSPENSE

-9,597

0

133740

WORANKS DIVISION, PWD
(B&R)

133741

133742

133743

GOVERNMENT OF PUNJAB
2230

Page

133744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133745

133746

133747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

133748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

133749

133750

133751

PUBLIC
-9,597

CHIEF ENGINEER, PUBLIC

TOTAL (MH)

-9,597

0

133752

WORKS (B &
PUNJAB

WORKS,

133753

R)

133754

133755

133756

133757		5054 27,28,88,764	101-BRIDGES	27,28,88,764	0
133758			337-ROAD WORKS 28,10,20,904	27,05,60,779	1,04,60,125
133759			789-SPECIAL 50,00,000	50,00,000	0
133760			COMPONENT PLAN		
133761			FOR SCHEDULED		
133762			CASTES		
133763					
133764			800-OTHER 3,24,43,871	3,24,43,871	0
133765			EXPENDITURE		
133766					
133767		***** -----		-----	-----
133768			TOTAL (MH) 59,13,43,942	58,08,83,817	1,04,60,125
133769					
133770					
133771		***** -----		-----	-----
133772			TOTAL (DDO) 59,13,43,942	58,08,83,817	1,04,60,125
133773					
133774					
133775		EXECUTIVE ENGINEER, ,RURAL WORKS 6,90,461	2059	799-SUSPENSE 5,97,398	93,063

133776	DIVISION			
133777				
133778		***** -----	-----	-----
133779		TOTAL (MH) 6,90,461	5,97,398	93,063
133780				
133781				
133782		2235 200-OTHER 8,120	8,120	0
133783		PROGRAMMES		
133784				
133785		***** -----	-----	-----
133786		TOTAL (MH) 8,120	8,120	0
133787				
133788				
133789		3054 337-ROAD WORKS 8,97,427	8,97,427	0
133790		***** -----	-----	-----
133791		TOTAL (MH) 8,97,427	8,97,427	0
133792				
133793				
133794		***** -----	-----	-----
133795		TOTAL (DD0) 15,96,008	15,02,945	93,063
133796				
133797				

133798	EXECUTIVE ENGINEER, CENTRAL 2, 94, 33, 611			2059	001-DIRECTION	2, 60, 50, 494	33, 83, 117
133799	WORKS DIVISION NO-I , PWD (B&R) AND						
133800	ADMINISTRATION						
133801							
133802							
133803	GOVERNMENT OF PUNJAB 2231						
133804	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
133805							
133806							
133807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133809	----- -----	-----	-----	-----	-----	-----	-----
133810	PUBLIC 15, 77, 163	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	799-SUSPENSE	15, 77, 163	0
133811	WORKS (B & (B&R)	WORKS, PUNJAB	WORKS DIVISION NO-I , PWD				
133812	R)						
133813							
133814				***** -----		-----	-----
133815				TOTAL (MH) 3, 10, 10, 774		2, 76, 27, 657	33, 83, 117
133816							
133817							
133818				2235 4, 00, 000	200-OTHER	2, 00, 000	2, 00, 000
133819	PROGRAMMES						
133820							

133821		***** -----		-----	-----
133822		TOTAL (MH) 4,00,000		2,00,000	2,00,000
133823					
133824					
133825		3054 337-ROAD WORKS 27,85,292		27,85,292	0
133826		***** -----		-----	-----
133827		TOTAL (MH) 27,85,292		27,85,292	0
133828					
133829					
133830		***** -----		-----	-----
133831		TOTAL (DD0) 3,41,96,066		3,06,12,949	35,83,117
133832					
133833					
133834		EXECUTIVE ENGINEER,CENTRAL WORKS 2059 20,63,083	001-DIRECTION	20,63,083	0
133835		DIVN.,PB PWD(B&R), AMRITSAR AT AND			
133836		FEROZEPUR ADMINISTRATION			
133837					
133838		***** -----		-----	-----
133839		TOTAL (MH) 20,63,083		20,63,083	0
133840					
133841					
133842		3054 337-ROAD WORKS 3,48,18,010		3,48,18,010	0

133843

* * * * *

133844

TOTAL (MH)
3,48,18,010

3,48,18,010

0

133845

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133847

4059 051-CONSTRUCTIO
29,45,550

29, 45, 550

0

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133851

TOTAL (MH)
29,45,550

29, 45, 550

0

133852

133853

133854

4202 202-SECONDARY
1,17,42,309

1, 17, 42, 309

0

133855

EDUCATION

133856

133857

203-UNIVERSITY
1,23,00,000

1,23,00,000

0

133858

AND
HIGHER

133859

EDUCATION

133860

133861

789-SPECIAL
77,00,000

77,00,000

0

133862

133863

133864	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
133865							
133866							
133867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133869	-----	-----	-----	-----	-----	-----	-----
133870					COMPONENT PLAN		
133871					FOR SCHEDULED		
133872					CASTES		
133873							
133874				*****	-----		
133875				TOTAL (MH)	3,17,42,309		0
133876							
133877							
133878	PUBLIC 3,88,46,150	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS	5054	337-ROAD WORKS	3,88,46,150	0
133879	WORKS (B & AT	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR				
133880	R) FEROZEPUR						
133881							
133882					800-OTHER	9,80,17,323	0
133883					EXPENDITURE		

133884

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133902

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133904

133905

133906

TOTAL (MH)
13,68,63,473

13,68,63,473 0

TOTAL (DD0)
20,84,32,425

20,84,32,425 0

EXECUTIVE ENGINEER,CENTRAL WORKS 2059
1,49,92,987

001-DIRECTION

1,31,56,562 18,36,425

DIVISION NO 2, PWD (B&R)
AND

ADMINISTRATION

TOTAL (MH)
1,49,92,987

1,31,56,562 18,36,425

TOTAL (DD0)
1,49,92,987

1,31,56,562 18,36,425

EXECUTIVE ENGINEER,CENTRAL WORKS 2059
4,76,92,473

001-DIRECTION

4,23,94,023 52,98,450

DIVISION PB.PWD (B&R) PATIALA
AND

133907	AT SANGRUR ADMINISTRATION						
133908							
133909				***** -----	-----		
133910				TOTAL (MH) 4,76,92,473	4,23,94,023		52,98,450
133911							
133912							
133913				2235 4,04,001	200-OTHER	3,05,784	98,217
133914	PROGRAMMES						
133915							
133916				***** -----	-----		
133917				TOTAL (MH) 4,04,001	3,05,784		98,217
133918							
133919							
133920	***** -----			-----			
133921	TOTAL (DDO) 4,80,96,474			4,26,99,807		53,96,667	
133922	GOVERNMENT OF PUNJAB						
133923	2233						
133924	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
133925							
133926							
133927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
133928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
133929	----- -----	-----	-----	-----	-----	-----	-----

133930

133931

133932 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,CENTRAL WORKS 2059 001-DIRECTION 2,61,49,423 32,99,911
2,94,49,334

133933 WORKS (B & WORKS, PUNJAB DIVISION PWD B&R ,MOHALI
AND

133934 R)
ADMINISTRATION

133935

133936 053-MAINTENANCE 4,00,151 0
4,00,151

133937 AND
REPAIRS

133938

133939 *****

133940 TOTAL (MH) 2,65,49,574 32,99,911
2,98,49,485

133941

133942

133943 3054 337-ROAD WORKS 29,59,97,491 0
29,59,97,491

133944 *****

133945 TOTAL (MH) 29,59,97,491 0
29,59,97,491

133946

133947

133948 *****

133949 TOTAL (DD0) 32,25,47,065 32,99,911
32,58,46,976

133950

133951

133952 EXECUTIVE ENGINEER,CENTRAL WORKS 2059 001-DIRECTION 1,38,05,400 20,90,719

		1,58,96,119			
133953		DIVISION, PWD B&R, JALANDHAR AND			
133954			ADMINISTRATION		
133955					
133956			***** -----	-----	-----
133957			TOTAL (MH) 1,58,96,119	1,38,05,400	20,90,719
133958					
133959					
133960			5054 101-BRIDGES 78,58,615	78,58,615	0
133961			***** -----	-----	-----
133962			TOTAL (MH) 78,58,615	78,58,615	0
133963					
133964					
133965			***** -----	-----	-----
133966			TOTAL (DDO) 2,37,54,734	2,16,64,015	20,90,719
133967					
133968					
133969		EXECUTIVE ENGINEER, CENTRAL WORKS 2235 1,00,000	107-SWATANTRATA	1,00,000	0
133970		DIVISION, FEROPZEPUR SAMMAN	SAINIK		
133971			PENSION SCHEME		
133972					
133973			200-OTHER 1,00,000	1,00,000	0

133974

PROGRAMMES

133975

133976

133977

TOTAL (MH) 2,00,000 0
2,00,000

133978

133979

133980

133981

TOTAL (DDO) 2,00,000 0
2,00,000

133982

133983

GOVERNMENT OF PUNJAB Page
2234

133984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

133985

133986

133987 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

133988 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

133989 -----

133990

133991

133992 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONST. 2059 001-DIRECTION 2,40,69,158 29,33,970
2,70,03,128

133993 WORKS (B & WORKS, PUNJAB DIVISION NO.1, PWD B&R,
AND

133994 R) KAPURTHALA
ADMINISTRATION

133995

133996

133997		TOTAL (MH) 2,70,03,128		2,40,69,158	29,33,970
133998					
133999					
134000	***** -----				
134001	TOTAL (DDO) 2,70,03,128			2,40,69,158	29,33,970
134002					
134003					
134004	EXECUTIVE ENGINEER, CONST.DIVN. 2,60,46,593	2059	001-DIRECTION	2,34,21,793	26,24,800
134005	NO.2, JALANDHAR AND				
134006			ADMINISTRATION		
134007					
134008		***** -----			
134009		TOTAL (MH) 2,60,46,593		2,34,21,793	26,24,800
134010					
134011					
134012		2235 1,00,000	200-OTHER	1,00,000	0
134013			PROGRAMMES		
134014					
134015		***** -----			
134016		TOTAL (MH) 1,00,000		1,00,000	0
134017					
134018					

134019	***** -----			-----	-----
134020	TOTAL (DDO) 2,61,46,593			2,35,21,793	26,24,800
134021					
134022					
134023	EXECUTIVE ENGINEER, CONSTRUCTION 4,77,66,811	2059	001-DIRECTION	4,33,59,957	44,06,854
134024	DIVION PUNJAB PWD B&R SIRHIND AND				
134025			ADMINISTRATION		
134026					
134027			053-MAINTENANCE 6,73,963	6,73,963	0
134028			AND REPAIRS		
134029					
134030		***** -----		-----	-----
134031		TOTAL (MH) 4,84,40,774		4,40,33,920	44,06,854
134032					
134033					
134034	***** -----			-----	-----
134035	TOTAL (DDO) 4,84,40,774			4,40,33,920	44,06,854
134036					
134037					
134038	EXECUTIVE ENGINEER, CONSTRUCTION 8,74,491	2235	200-OTHER	3,26,829	5,47,662
134039	DIVISION NO. 2, PWD B&R, PROGRAMMES				
134040	KAPURTHALA				

134041

134042
134043

GOVERNMENT OF PUNJAB
2235

Page

134044
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134045

134046

134047
NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

134048
DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134049

134050

134051
PUBLIC CHIEF ENGINEER, PUBLIC TOTAL (MH) 3,26,829 5,47,662
8,74,491

134052
WORKS (B & WORKS,
PUNJAB

134053
R)

134054

134055

134056

134057

134058
TOTAL (DDO) 3,26,829 5,47,662
8,74,491

134059

134060

134061
EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 2,10,05,126 22,84,546
2,32,89,672

134062
DIVISION NO.1 P.W.D. (B&R)
AND

134063
FEROZEPUR
ADMINISTRATION

134064

134065

134066				TOTAL (MH) 2,41,64,163	2,13,31,955	28,32,208
134067						
134068						
134069				***** -----	-----	-----
134070				TOTAL (DDO) 2,41,64,163	2,13,31,955	28,32,208
134071						
134072						
134073				EXECUTIVE ENGINEER, CONSTRUCTION 2059 3,83,14,726	001-DIRECTION 3,40,56,264	42,58,462
134074				DIVISION NO.1 PUNJAB P.W.D (B&R) AND		
134075				AMRITSAR ADMINISTRATION		
134076						
134077					053-MAINTENANCE 9,05,949	0
134078					AND REPAIRS	
134079						
134080				***** -----	-----	-----
134081				TOTAL (MH) 3,92,20,675	3,49,62,213	42,58,462
134082						
134083						
134084				***** -----	-----	-----
134085				TOTAL (DDO) 3,92,20,675	3,49,62,213	42,58,462
134086						
134087						

134110	*****					
134111	PUBLIC 19,52,891	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	TOTAL (MH)	19,52,891	0
134112	WORKS (B & JALANDHAR	WORKS, PUNJAB	DIVISION NO.1 PWD B&R,			
134113	R)					
134114						
134115						
134116						
134117	*****					
134118			TOTAL (DDO) 3,09,56,347		2,74,55,779	35,00,568
134119						
134120						
134121			EXECUTIVE ENGINEER, CONSTRUCTION 3,87,67,161	2059 001-DIRECTION	3,37,50,684	50,16,477
134122			DIVISION NO.2, PUNJAB PWD (B&R) AND			
134123				ADMINISTRATION		
134124						
134125				053-MAINTENANCE 58,40,123	58,40,123	0
134126				AND REPAIRS		
134127						
134128	*****					
134129			TOTAL (MH) 4,65,60,175		4,15,43,698	50,16,477
134130						
134131						

134132	***** -----			-----	-----
134133	TOTAL (DD0) 7,55,63,631			6,70,46,586	85,17,045
134134					
134135					
134136	EXECUTIVE ENGINEER, CONSTRUCTION -1,67,492	2059	799-SUSPENSE	-1,67,492	0
134137	DIVISION NO.I PB PWD B&R, MOHALI				
134138					
134139	***** -----			-----	-----
134140	TOTAL (MH) -1,67,492			-1,67,492	0
134141					
134142					
134143		2235 5,00,000	200-OTHER	0	5,00,000
134144			PROGRAMMES		
134145					
134146	***** -----			-----	-----
134147	TOTAL (MH) 5,00,000			0	5,00,000
134148					
134149					
134150		3054 78,33,04,782	337-ROAD WORKS	5,48,04,782	72,85,00,000
134151	***** -----			-----	-----
134152	TOTAL (MH) 78,33,04,782			5,48,04,782	72,85,00,000

134153

134154

134155

4059 051-CONSTRUCTIO 36,16,297 0
36,16,297

134156

N

134157

134158

134159

TOTAL (MH) 36,16,297 0
36,16,297

134160

134161

134162

134163

GOVERNMENT OF PUNJAB Page
2237

134164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134165

134166

134167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

134168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134169

134170

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 4202 203-UNIVERSITY 94,61,882 0
94,61,882

134171

WORKS (B & WORKS, PUNJAB DIVISION NO.I PB PWD B&R, MOHALI AND
HIGHER

134172

R)
EDUCATION

134173

134174

789-SPECIAL 90,59,992 0
90,59,992

134175

COMPONENT
PLAN

134176			FOR SCHEDULED		
134177			CASTES		
134178					
134179			***** -----	-----	-----
134180			TOTAL (MH) 1,85,21,874	1,85,21,874	0
134181					
134182					
134183			5054 101-BRIDGES 2,15,87,146	1,95,75,610	20,11,536
134184				337-ROAD WORKS 7,00,60,310	0
134185				800-OTHER 49,56,244	0
134186			EXPENDITURE		
134187					
134188			***** -----	-----	-----
134189			TOTAL (MH) 9,66,03,700	9,45,92,164	20,11,536
134190					
134191					
134192			***** -----	-----	-----
134193			TOTAL (DDO) 90,23,79,161	17,13,67,625	73,10,11,536
134194					
134195					
134196		EXECUTIVE ENGINEER, CONSTRUCTION	2059 001-DIRECTION	4,54,88,043	52,72,907

	5,07,60,950			
134197	DIVISION NO.II PB P.W.D(B&R) AND			
134198	AMRITSAR ADMINISTRATION			
134199				
134200		053-MAINTENANCE 38,86,361	7,25,193	31,61,168
134201		AND REPAIRS		
134202				
134203		***** -----	-----	-----
134204		TOTAL (MH) 5,46,47,311	4,62,13,236	84,34,075
134205				
134206				
134207		4059 051-CONSTRUCTIO 63,42,817	63,42,817	0
134208		N		
134209				
134210		***** -----	-----	-----
134211		TOTAL (MH) 63,42,817	63,42,817	0
134212				
134213				
134214		***** -----	-----	-----
134215	TOTAL (DDO) 6,09,90,128		5,25,56,053	84,34,075
134216				
134217				

134218			EXECUTIVE ENGINEER, CONSTRUCTION 2,53,43,446	2059	001-DIRECTION	2,25,49,880	27,93,566
134219			DIVISION NO.II PUNJAB P.W.D(B&R) AND				
134220			FEROZEPUR-II ADMINISTRATION				
134221							
134222							
134223			GOVERNMENT OF PUNJAB 2238				
134224			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
134225							
134226							
134227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
134228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134229	----- -----	-----	-----	-----	-----	-----	-----
134230	PUBLIC 24,82,629	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	053-MAINTENANCE	23,82,880	99,749
134231	WORKS (B & REPAIRS	WORKS, PUNJAB	DIVISION NO.II PUNJAB P.W.D(B&R)		AND		
134232	R) FEROZEPUR-II						
134233							
134234				***** -----		-----	-----
134235				TOTAL (MH) 2,78,26,075		2,49,32,760	28,93,315
134236							
134237							
134238			***** -----			-----	-----
134239			TOTAL (DDO) 2,78,26,075			2,49,32,760	28,93,315
134240							
134241							

134242	EXECUTIVE ENGINEER, CONSTRUCTION 1,49,59,770	2059	001-DIRECTION	1,25,22,108	24,37,662
134243	DIVISION PB PWD (B&R), AND				
134244			ADMINISTRATION		
134245					
134246			053-MAINTENANCE 29,96,434	21,45,749	8,50,685
134247			AND REPAIRS		
134248					
134249		***** -----	-----	-----	
134250		TOTAL (MH) 1,79,56,204		1,46,67,857	32,88,347
134251					
134252					
134253		2235 17,671	102-CHILD	17,671	0
134254			WELFARE		
134255					
134256			200-OTHER 16,20,695	16,15,813	4,882
134257			PROGRAMMES		
134258					
134259		***** -----	-----	-----	
134260		TOTAL (MH) 16,38,366		16,33,484	4,882

134261

134262

134263

5054	101-BRIDGES	6,08,10,008	78,65,768
6,86,75,776			

134264

337-ROAD WORKS	7,71,92,683	1,52,16,976
9,24,09,659		

134265

789-SPECIAL	77,83,051	0
77,83,051		

134266

COMPONENT
PLAN

134267

FOR
SCHEDULED

134268

CASTES

134269

134270

800-OTHER	1,41,49,629	0
1,41,49,629		

134271

EXPENDITURE

134272

134273

*****	-----	-----

134274

TOTAL (MH)	15,99,35,371	2,30,82,744
18,30,18,115		

134275

134276

134277

*****	-----	-----

134278

TOTAL (DDO)	17,62,36,712	2,63,75,973
20,26,12,685		

134279

134280

134281

EXECUTIVE ENGINEER, CONSTRUCTION
3,36,22,016

2059

001-DIRECTION

2,90,12,025

46,09,991

134282

134283

GOVERNMENT OF PUNJAB
2239

Page

134284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134285

134286

134287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134289

134290

DIVISION PB PWD (B&R),
AND

134291

MALERKOTLA
ADMINISTRATION

134292

134293

PUBLIC
22,69,151

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, CONSTRUCTION

2059

053-MAINTENANCE

22,69,151

0

134294

WORKS (B &
REPAIRS

WORKS, PUNJAB

DIVISION PB PWD (B&R),

AND

134295

R)
MALERKOTLA

134296

134297

799-SUSPENSE
-25,00,000

-25,00,000

0

134298

134299

TOTAL (MH)
3,33,91,167

2,87,81,176

46,09,991

134300

134301

134302

2235
1,00,000

200-OTHER

1,00,000

0

134303

PROGRAMMES

134304

134305

134306

134307

134308

134309

134310

134311

134312

134313

134314

134315

134316

134317

134318

134319

134320

134321

134322

TOTAL (MH) 1,00,000 0
1,00,000

3054 337-ROAD WORKS 13,82,421 0
13,82,421

TOTAL (MH) 13,82,421 0
13,82,421

4202 202-SECONDARY 46,22,129 0
46,22,129

EDUCATION

203-UNIVERSITY 1,84,72,759 33,54,391
2,18,27,150

AND
HIGHER

EDUCATION

789-SPECIAL 98,46,590 0
98,46,590

COMPONENT
PLAN

134323				FOR SCHEDULED		
134324				CASTES		
134325						
134326			***** -----		-----	-----
134327			TOTAL (MH) 3,62,95,869		3,29,41,478	33,54,391
134328						
134329						
134330			***** -----		-----	-----
134331			TOTAL (DDO) 7,11,69,457		6,32,05,075	79,64,382
134332						
134333						
134334		EXECUTIVE ENGINEER, CONSTRUCTION 3,30,23,401	2059	001-DIRECTION	2,94,19,966	36,03,435
134335		DIVISION PB PWD B&R, MOGA AND				
134336				ADMINISTRATION		
134337						
134338				799-SUSPENSE 51,690	51,690	0
134339			***** -----		-----	-----
134340			TOTAL (MH) 3,30,75,091		2,94,71,656	36,03,435

134341

134344	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
134345							
134346							
134347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
134348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134349	----- -----						
134350							
134351	PUBLIC 15,10,887	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	3054	337-ROAD WORKS	14,80,825	30,062
134352	WORKS (B & MOGA	WORKS, PUNJAB	DIVISION PB PWD B&R,				
134353	R)						
134354							
134355				***** -----	-----		
134356				TOTAL (MH) 3,45,85,978	3,09,52,481 36,33,497		
134357							
134358							
134359				5054 16,60,63,180	337-ROAD WORKS	16,44,30,035	16,33,145
134360					789-SPECIAL 1,41,39,000	0	1,41,39,000
134361					COMPONENT PLAN		
134362					FOR SCHEDULED		
134363					CASTES		
134364							
134365					800-OTHER 6,37,26,799	6,37,26,799	0

134366

EXPENDITURE

134367

134368

134369

TOTAL (MH) 22,81,56,834 1,57,72,145
24,39,28,979

134370

134371

134372

134373

TOTAL (DDO) 25,91,09,315 1,94,05,642
27,85,14,957

134374

134375

134376

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 3,01,61,930 36,87,154
3,38,49,084

134377

DIVISION PB PWD B&R, MUKERIAN
AND

134378

ADMINISTRATION

134379

134380

134381

TOTAL (MH) 3,01,61,930 36,87,154
3,38,49,084

134382

134383

134384

2235 200-OTHER 1,00,000 0
1,00,000

134385

PROGRAMMES

134386

	EXPENDITURE						
134409	-----						

134410							
134411							
134412	*****					-----	-----

134413	PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			14,58,48,992	91,20,078
	15,49,69,070						
134414	WORKS (B &	WORKS,					
	PUNJAB						
134415	R)						
134416							
134417							
134418							
134419		EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION		2,94,98,873	34,49,839
		3,29,48,712					
134420		DIVISION PB PWD(B&R) , BARNALA					
		AND					
134421							
	ADMINISTRATION						
134422							
134423				053-MAINTENANCE		47,31,098	0
				47,31,098			
134424							
	AND						
	REPAIRS						
134425							
134426	*****					-----	-----

134427			TOTAL (MH)			13,03,95,835	88,82,763
			13,92,78,598				
134428							
134429							
134430			2235	102-PENSIONS		16,47,000	0
			16,47,000				

134431		UNDER SOCIAL		
134432		SECURITY		
134433		SCHEMES		
134434				
134435		200-OTHER 6,83,728	6,83,728	0
134436		PROGRAMMES		
134437				
134438		***** -----	-----	-----
134439		TOTAL (MH) 23,30,728	23,30,728	0
134440				
134441				
134442		3054 337-ROAD WORKS 3,93,97,927	3,93,97,927	0
134443		***** -----	-----	-----
134444		TOTAL (MH) 3,93,97,927	3,93,97,927	0
134445				
134446				
134447		4059 051-CONSTRUCTIO 2,14,77,804	2,14,77,804	0
134448		N		
134449				

134450

134451

TOTAL (MH)

2, 14, 77, 804

2, 14, 77, 804

0

134452

134453

134454

4202

202-SECONDARY

2, 27, 20, 413

2, 27, 20, 413

0

134455

EDUCATION

134456

134457

203-UNIVERSITY

50, 29, 686

50, 29, 686

0

134458

AND
HIGHER

134459

EDUCATION

134460

134461

134462

134463

GOVERNMENT OF PUNJAB

2242

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134464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

134465

134466

134467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134468

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134469

134470

TOTAL (MH)

2, 77, 50, 099

2, 77, 50, 099

0

134471

134472

134473 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, CONSTRUCTION 5054 337-ROAD WORKS 11,55,20,592 0

134474 WORKS (B & WORKS, PUNJAB DIVISION PB PWD(B&R)

134475 R)

134476

134477 800-OTHER 3,63,39,573 0

134478 EXPENDITURE

134479

134480 ***** -----

134481 TOTAL (MH) 17,96,10,264 0

134482

134483

134484 ***** -----

134485 TOTAL (DD0) 42,28,95,686 1,25,69,917

134486

134487

134488 EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 5,24,43,507 67,32,526

134489 DIVISION PB. PWD B&R AND

134490 ADMINISTRATION

134491

134492 053-MAINTENANCE 30,79,691 0

134493 AND

	REPAIRS			
134494				
134495		***** -----	-----	-----
134496		TOTAL (MH) 6, 22, 55, 724	5, 55, 23, 198	67, 32, 526
134497				
134498				
134499		3054 337-ROAD WORKS 2, 71, 71, 729	2, 62, 15, 626	9, 56, 103
134500		***** -----	-----	-----
134501		TOTAL (MH) 2, 71, 71, 729	2, 62, 15, 626	9, 56, 103
134502				
134503				
134504		***** -----	-----	-----
134505		TOTAL (DDO) 8, 94, 27, 453	8, 17, 38, 824	76, 88, 629
134506				
134507				
134508		EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 6, 39, 91, 422	5, 72, 69, 255	67, 22, 167
134509		DIVISION PUNJAB P.W.D. (B&R) AND		
134510		ROPAR ADMINISTRATION		
134511				
134512			053-MAINTENANCE 1, 65, 34, 597	1, 09, 01, 658 56, 32, 939
134513			AND REPAIRS	
134514				

134515				*****			
134516				TOTAL (MH)		6,81,70,913	1,23,55,106
				8,05,26,019			

134517

134518

134519				*****			
134520				TOTAL (DDO)		6,81,70,913	1,23,55,106
				8,05,26,019			

134521

134522				GOVERNMENT OF PUNJAB					
134523				2243					Page

134524				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
				2022					

134525

134526

134527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
134528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134529	-----	-----	-----	-----	-----	-----	-----

134530

134531	PUBLIC 3,72,04,864	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	001-DIRECTION	3,34,40,352	37,64,512
134532	WORKS (B & AND	WORKS, PUNJAB	DIVISION PWD B&R PUNJAB,				
134533	R) ADMINISTRATION		MUKATSAR				

134534

134535					053-MAINTENANCE	55,74,248	0
					55,74,248		
134536					AND REPAIRS		

134537

134538			***** -----		-----	-----
134539			TOTAL (MH) 12,33,05,131		10,71,85,513	1,61,19,618
134540						
134541						
134542			2235 200-OTHER 22,09,250		15,80,515	6,28,735
134543				PROGRAMMES		
134544						
134545			***** -----		-----	-----
134546			TOTAL (MH) 22,09,250		15,80,515	6,28,735
134547						
134548						
134549			***** -----		-----	-----
134550			TOTAL (DDO) 12,55,14,381		10,87,66,028	1,67,48,353
134551						
134552						
134553			EXECUTIVE ENGINEER, CONSTRUCTION 4,77,37,740	2059 001-DIRECTION	4,23,55,435	53,82,305
134554			DIVISION PWD B&R, AND			
134555				ADMINISTRATION		
134556						
134557			***** -----		-----	-----
134558			TOTAL (MH) 4,77,37,740		4,23,55,435	53,82,305
134559						

134560

134561

3054	337 -ROAD WORKS	13, 65, 26, 354	0
13, 65, 26, 354			

134562

*****	-----

134563

TOTAL (MH)	13, 65, 26, 354	0
13, 65, 26, 354		

134564

134565

134566

4059	051 -CONSTRUCTIO	1, 28, 10, 478	0
1, 28, 10, 478			

134567

N

134568

134569

*****	-----

134570

TOTAL (MH)	1, 28, 10, 478	0
1, 28, 10, 478		

134571

134572

134573

4202	202 -SECONDARY	78, 53, 761	0
78, 53, 761			

134574

EDUCATION

134575

134576

203 -UNIVERSITY	3, 72, 46, 412	0
3, 72, 46, 412		

134577

AND
HIGHER

134578

EDUCATION

134579

134580					789-SPECIAL 2,09,53,933	2,09,53,933	0
134581					COMPONENT PLAN		
134582							
134583			GOVERNMENT OF PUNJAB 2244				
134584			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
134585							
134586							
134587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
134588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
134589	----- -----	-----	-----	-----	-----	-----	-----
134590					FOR SCHEDULED		
134591					CASTES		
134592							
134593	PUBLIC 3,61,28,839	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	4202	800-OTHER	3,61,28,839	0
134594	WORKS (B & EXPENDITURE	WORKS, PUNJAB	DIVISION PWD B&R,				
134595	R)						
134596							
134597				***** -----		-----	-----
134598				TOTAL (MH) 10,21,82,945		10,21,82,945	0
134599							
134600							
134601				5054 43,54,28,538	101-BRIDGES	37,29,67,230	6,24,61,308

134602				337-ROAD WORKS 24,07,70,857	24,07,70,857	0
134603				800-OTHER 1,88,51,547	1,88,51,547	0
134604				EXPENDITURE		
134605						
134606				***** -----	-----	-----
134607				TOTAL (MH) 69,50,50,942	63,25,89,634	6,24,61,308
134608						
134609						
134610				***** -----	-----	-----
134611				TOTAL (DD0) 99,43,08,459	92,64,64,846	6,78,43,613
134612						
134613						
134614			EXECUTIVE ENGINEER, CONSTRUCTION 4,68,88,635	2059001-DIRECTION	4,20,51,413	48,37,222
134615			DIVISION, PB PWD B&R, NABHA AND			
134616				ADMINISTRATION		
134617						
134618				***** -----	-----	-----
134619				TOTAL (MH) 4,68,88,635	4,20,51,413	48,37,222
134620						
134621						
134622			2235 14,38,617	200-OTHER	10,10,636	4,27,981

134623

PROGRAMMES

134624

134625

134626

TOTAL (MH) 10,10,636 4,27,981
14,38,617

134627

134628

134629

134630

TOTAL (DD0) 4,30,62,049 52,65,203
4,83,27,252

134631

134632

134633

EXECUTIVE ENGINEER, CONSTRUCTION 2059 001-DIRECTION 4,06,89,842 48,48,414
4,55,38,256

134634

DIVISION-1, PWD B&R, MOHALI
AND

134635

ADMINISTRATION

134636

134637

053-MAINTENANCE 7,98,162 0
7,98,162

134638

AND
REPAIRS

134639

134640

134641

TOTAL (MH) 4,14,88,004 48,48,414
4,63,36,418

134642

134643

134644	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022											
134645												
134646												
134647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE					
134648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH					
134649	----- -----	-----	-----	-----	-----	-----	-----					
134650												
134651												
134652				*****			-----					

134653	PUBLIC 4,63,36,418	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)				4,14,88,004	48,48,414				
134654	WORKS (B & PUNJAB	WORKS,										
134655	R)											
134656												
134657												
134658												
134659				EXECUTIVE ENGINEER, DRAINAGE 3,74,827	2235	200-OTHER	3,74,827	0				
134660				DIVISION (PROVINCIAL PROGRAMMES	DIVISION)							
134661												
134662						789-SPECIAL 70,96,500	70,96,500	0				
134663						COMPONENT PLAN						
134664						FOR SCHEDULED						
134665						CASTES						

134666						
134667		*****				
134668		TOTAL (MH)		4,89,59,331	48,48,414	
134669		5,38,07,745				
134670						
134671		*****				
134672		TOTAL (DDO)		4,89,59,331	48,48,414	
134673		5,38,07,745				
134674						
134675	EXECUTIVE ENGINEER, ELECTRIC	2059	001-DIRECTION	2,91,13,754	34,52,194	
134676	3,25,65,948					
134677	DIVISION ,PWD (B&R)					
134678	AND					
134679			ADMINISTRATION			
134680						
134681						
134682		*****				
134683		TOTAL (MH)		5,69,43,618	34,52,194	
134684		6,03,95,812				
134685						
134686		3054	337-ROAD WORKS	1,88,19,337	0	
134687		1,88,19,337				

134688

TOTAL (MH)
1,88,19,337

1,88,19,337

0

134689

134690

134691

4059
23,95,852

051-CONSTRUCTIO

23,95,852

0

134692

N

134693

134694

134695

TOTAL (MH)
23,95,852

23,95,852

0

134696

134697

134698

4202
25,39,411

202-SECONDARY

25,39,411

0

134699

EDUCATION

134700

134701

134702

GOVERNMENT OF PUNJAB

Page

134703

2246

134704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134705

134706

134707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

134709

134710					TOTAL (MH) 25,39,411	25,39,411	0	
134711								
134712								
134713	PUBLIC 63,080	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	5054	337-ROAD WORKS	63,080	0	
134714	WORKS (B & (B&R)	WORKS, PUNJAB	DIVISION ,PWD					
134715	R)							
134716								
134717					***** -----	-----	-----	
134718					TOTAL (MH) 26,02,491	26,02,491	0	
134719								
134720								
134721					***** -----	-----	-----	
134722					TOTAL (DDO) 8,42,13,492	8,07,61,298	34,52,194	
134723								
134724								
134725				EXECUTIVE ENGINEER,ELECTRICAL 4,33,75,279	2059	001-DIRECTION	3,87,47,575	46,27,704
134726				DIVISION, PUNJAB PWD B&R AND				
134727				CHANDIGARH ADMINISTRATION				
134728								
134729					053-MAINTENANCE 13,69,29,919	12,91,08,428	78,21,491	
134730					AND REPAIRS			
134731								
134732					***** -----	-----	-----	

134733		TOTAL (MH) 18,03,05,198	16,78,56,003	1,24,49,195
134734				
134735				
134736		3054 337-ROAD WORKS 1,27,12,102	1,27,12,102	0
134737		***** -----	-----	-----
134738		TOTAL (MH) 1,27,12,102	1,27,12,102	0
134739				
134740				
134741		4059 051-CONSTRUCTIO 11,94,590	6,60,353	5,34,237
134742				
		N		
134743				
134744		***** -----	-----	-----
134745		TOTAL (MH) 11,94,590	6,60,353	5,34,237
134746				
134747				
134748		5054 101-BRIDGES 13,66,34,845	13,66,34,845	0
134749		***** -----	-----	-----
134750		TOTAL (MH) 13,66,34,845	13,66,34,845	0
134751				
134752				
134753		***** -----	-----	-----

134754

TOTAL (DDO)
33,08,46,735

31,78,63,303

1,29,83,432

134755

134756

134757

EXECUTIVE ENGINEER,ELECTRICAL
4,20,19,687

2059

001-DIRECTION

3,70,64,686

49,55,001

134758

DIVISION NO.1 PB.PWD B&R
AND

134759

ADMINISTRATION

134760

134761

053-MAINTENANCE
1,96,84,172

1,67,50,298

29,33,874

134762

134763

GOVERNMENT OF PUNJAB
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Page

134764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134765

134766

134767

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

134768

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

134769

134770

AND
REPAIRS

134771

134772

134773

TOTAL (MH)
6,17,03,859

5,38,14,984

78,88,875

134774

134775

134776

134777			TOTAL (DD0) 6,17,03,859			5,38,14,984	78,88,875
134778							
134779							
134780	PUBLIC 2,36,553	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2235	200-OTHER	39,464	1,97,089
134781	WORKS (B & PROGRAMMES	WORKS, PUNJAB	DIVISION PWD B&R, PATIALA				
134782	R)						
134783							
134784				***** -----		-----	-----
134785				TOTAL (MH) 2,36,553		39,464	1,97,089
134786							
134787							
134788				3054 21,27,030	337-ROAD WORKS	21,27,030	0
134789				***** -----		-----	-----
134790				TOTAL (MH) 21,27,030		21,27,030	0
134791							
134792							
134793				***** -----		-----	-----
134794				TOTAL (DD0) 23,63,583		21,66,494	1,97,089
134795							
134796							
134797			EXECUTIVE ENGINEER, ELECTRICAL 1,60,67,711	2059	001-DIRECTION	1,57,09,769	3,57,942
134798			DIVISION SANGRUR (EALIER NO 2 AND				
134799			PATIALA) ADMINISTRATION				

134800

134801

053-MAINTENANCE
2,25,06,301

1,98,34,714

26,71,587

134802

AND
REPAIRS

134803

134804

134805

TOTAL (MH)
3,85,74,012

3,55,44,483

30,29,529

134806

134807

134808

134809

TOTAL (DDO)
3,85,74,012

3,55,44,483

30,29,529

134810

134811

134812

EXECUTIVE ENGINEER, EXECUTIVE
10,885

2235

200-OTHER

10,885

0

134813

ENGINEER, PROVISIONAL DIVISION
PROGRAMMES

134814

PWD
B&R, HOSHIARPUR

134815

134816

134817

TOTAL (MH)
10,885

10,885

0

134818

134819

134820

134821

TOTAL (DDO)

10,885

0

							10,885
134822							
134823			GOVERNMENT OF PUNJAB				Page
			2248				
134824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
134825							
134826							
134827	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
134828	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
134829	-----	-----	-----	-----	-----	-----	-----

134830							
134831							
134832	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, HORTICULTURE	2059	001-DIRECTION	1,57,99,471	19,44,448
	1,77,43,919						
134833	WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R				
	AND						
134834	R)						
	ADMINISTRATION						
134835							
134836					053-MAINTENANCE	68,41,675	5,67,302
					74,08,977		
134837					AND		
					REPAIRS		
134838							
134839				*****		-----	-----

134840				TOTAL (MH)		2,26,41,146	25,11,750
				2,51,52,896			
134841							
134842							
134843			*****			-----	-----

134844			TOTAL (DDO)			2,26,41,146	25,11,750
			2,51,52,896				

134845

134846

134847

EXECUTIVE ENGINEER, PANCHAYATI
66,172

2235

200-OTHER

66,172

0

134848

RAJ PW, (C&M), PATIALA
PROGRAMMES

134849

134850

134851

TOTAL (MH)
66,172

66,172

0

134852

134853

134854

134855

TOTAL (DDO)
66,172

66,172

0

134856

134857

134858

EXECUTIVE ENGINEER, PROVINCIAL
5,52,40,236

2059

001-DIRECTION

4,72,85,361

79,54,875

134859

DIVISION NO-I, PWD (B&R)
AND

134860

ADMINISTRATION

134861

134862

053-MAINTENANCE
1,21,34,513

1,21,34,513

0

134863

AND
REPAIRS

134864

134865

134866

TOTAL (MH)
6,73,74,749

5,94,19,874

79,54,875

134867

134868

134869

134870

TOTAL (DDO)
6,73,74,7495,94,19,87479,54,875

134871

134872

134873

EXECUTIVE ENGINEER, PROVINCIAL3054337-ROAD WORKS1,51,50,9280
1,51,50,928

134874

DIVISION NO-II, PWD
(B&R)

134875

134876

134877

TOTAL (MH)
1,51,50,9281,51,50,9280

134878

134879

134880

4059051-CONSTRUCTIO64,85,3080
64,85,308

134881

N

134882

134883

GOVERNMENT OF PUNJAB
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134884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134885

134886

134887

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

134888

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134889

134890

134891

134892

134893

134894

134895

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL
1,01,42,407

4202 800-OTHER 1,01,42,407 0

134896

WORKS (B & WORKS, PUNJAB DIVISION NO-II, PWD (B&R)
EXPENDITURE

134897

R)

134898

134899

134900

TOTAL (MH) 1,01,42,407 0
1,01,42,407

134901

134902

134903

4210 105-ALLOPATHY 74,28,241 0
74,28,241

134904

134905

TOTAL (MH) 74,28,241 0
74,28,241

134906

134907

134908

5054 337-ROAD WORKS 61,63,411 18,17,934
79,81,345

134909

800-OTHER 24,99,502 0
24,99,502

134910

EXPENDITURE

134911

134912			*****			

134913			TOTAL (MH)		86,62,913	18,17,934
			1,04,80,847			
134914						
134915						
134916			*****			

134917			TOTAL (DDO)		4,78,69,797	18,17,934
			4,96,87,731			
134918						
134919						
134920			EXECUTIVE ENGINEER, PROVINCIAL	2059	001-DIRECTION	3,93,45,125
			4,41,53,807			48,08,682
134921			DIVISION PWD B&R			
			AND			
134922						
				ADMINISTRATION		
134923						
134924				053-MAINTENANCE	23,63,047	30,90,690
				54,53,737		
134925				AND		
				REPAIRS		
134926						
134927				799-SUSPENSE	-1,298	177
				-1,121		
134928			*****			

134929			TOTAL (MH)		4,17,06,874	78,99,549
			4,96,06,423			
134930						
134931						
134932			2235	200-OTHER	17,29,319	13,417
			17,42,736			

134933

PROGRAMMES

134934

134935

134936

TOTAL (MH) 17,29,319 13,417
17,42,736

134937

134938

134939

4059 051-CONSTRUCTIO 79,06,584 0
79,06,584

134940

N

134941

134942

134943

GOVERNMENT OF PUNJAB Page
2250

134944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

134945

134946

134947

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

134948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

134949

134950

134951

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL TOTAL (MH) 79,06,584 0
79,06,584

134952

WORKS (B & WORKS, PUNJAB DIVISION PWD
B&R

134953

R)

134954

134955

134956

134957

4210
70,00,495

105-ALLOPATHY

30,84,919

39,15,576

134958

789-SPECIAL
15,00,389

15,00,389

0

134959

COMPONENT
PLAN

134960

FOR
SCHEDULED

134961

CASTES

134962

134963

134964

TOTAL (MH)
1,64,07,468

1,24,91,892

39,15,576

134965

134966

134967

5054
67,84,870

101-BRIDGES

67,84,870

0

134968

337-ROAD WORKS
13,84,73,447

13,84,73,447

0

134969

789-SPECIAL
3,56,58,156

3,56,58,156

0

134970

COMPONENT
PLAN

134971

FOR
SCHEDULED

134972

CASTES

134973

134974			***** -----		-----	
134975			TOTAL (MH) 18,09,16,473		18,09,16,473	0
134976						
134977						
134978			***** -----		-----	
134979			TOTAL (DD0) 24,86,73,100		23,68,44,558	1,18,28,542
134980						
134981						
134982			EXECUTIVE ENGINEER, PROVINCIAL 8,98,00,994	2059	001-DIRECTION	8,03,18,750 94,82,244
134983			DIVISION - I, PWD B&R, PATIALA AND			
134984					ADMINISTRATION	
134985						
134986					053-MAINTENANCE 6,89,06,745	6,23,31,960 65,74,785
134987					AND REPAIRS	
134988						
134989					799-SUSPENSE -7,29,149	-5,91,008 -1,38,141
134990			***** -----		-----	
134991			TOTAL (MH) 15,79,78,590		14,20,59,702	1,59,18,888
134992						
134993						
134994			2204 1,35,31,585		104-SPORTS AND	1,35,31,585 0

134995

GAMES

134996

134997

134998

TOTAL (MH) 1,35,31,585 0
1,35,31,585

134999

135000

135001

2235 200-OTHER 12,09,279 5,99,345
18,08,624

135002

135003

GOVERNMENT OF PUNJAB Page
2251

135004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135005

135006

135007

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

135008

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

135009

135010

PROGRAMMES

135011

135012

135013

TOTAL (MH) 12,09,279 5,99,345
18,08,624

135014

135015

135016

PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, PROVINCIAL 3054 337-ROAD WORKS 81,64,471 0
81,64,471

135017

WORKS (B & WORKS, PUNJAB DIVISION - I, PWD B&R,

135018

135010

125020

135031

81,64,471

13E022

125024

051-CONSTRUCTION

0

125025

125026

12E027

125022

57,92,540

57,92,540

13E020

125020

125021

203-UNIVERSITY

15, 27, 389

13E032

125022

135034

12E02E

.....

125026

0

15, 27, 389

13E027

125020

135039		5054 35,80,572	101-BRIDGES	35,80,572	0
135040			337-ROAD WORKS 29,54,94,978	28,77,24,981	77,69,997
135041			789-SPECIAL 1,17,74,826	99,97,500	17,77,326
135042			COMPONENT PLAN		
135043			FOR SCHEDULED		
135044			CASTES		
135045					
135046			800-OTHER 15,68,67,321	15,68,67,321	0
135047			EXPENDITURE		
135048					
135049		***** -----		-----	-----
135050		TOTAL (MH) 46,77,17,697		45,81,70,374	95,47,323
135051					
135052					
135053		***** -----		-----	-----
135054		TOTAL (DDO) 65,65,20,896		62,89,27,951	2,75,92,945
135055					
135056					
135057		EXECUTIVE ENGINEER, PROVINCIAL 1,70,60,808	2059 001-DIRECTION	1,51,04,501	19,56,307

135058 DIVISION PB PWD (B&R), NAWAN
AND

135059 SHAHAR
ADMINISTRATION

135060

135061 *****

135062 GOVERNMENT OF PUNJAB
135063 2252 Page

135064 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135065

135066

135067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135069	----- -----	-----	-----	-----	-----	-----	-----

135070				TOTAL (MH)		1,51,04,501	19,56,307
				1,70,60,808			

135071

135072

135073	PUBLIC 4,33,06,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	4059	051-CONSTRUCTIO	4,33,06,000	0
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135074 WORKS (B & N WORKS, PUNJAB DIVISION PB PWD (B&R), NAWAN

135075 R)
SHAHAR

135076

135077 *****

135078				TOTAL (MH)		5,84,10,501	19,56,307
				6,03,66,808			

135079

135080

135081				4202	202-SECONDARY	1,22,55,003	0
				1,22,55,003			

135082		EDUCATION		
135083				
135084		203-UNIVERSITY 2,59,04,533	2,59,04,533	0
135085		AND HIGHER		
135086		EDUCATION		
135087				
135088		789-SPECIAL 94,02,141	94,02,141	0
135089		COMPONENT PLAN		
135090		FOR SCHEDULED		
135091		CASTES		
135092				
135093		***** -----	-----	-----
135094		TOTAL(MH) 4,75,61,677	4,75,61,677	0
135095				
135096				
135097	5054 77,41,072	101-BRIDGES	77,41,072	0
135098		337-ROAD WORKS 4,08,53,980	4,08,53,980	0
135099		***** -----	-----	-----

135100			TOTAL (MH) 4,85,95,052		4,85,95,052	0
135101						
135102						
135103			***** -----		-----	-----
135104			TOTAL (DDO) 15,65,23,537		15,45,67,230	19,56,307
135105						
135106						
135107		EXECUTIVE ENGINEER, PROVINCIAL 5,74,83,313	2059	001-DIRECTION	5,14,22,324	60,60,989
135108		DIVISION, PUNJAB PWD B&R AND				
135109		CHANDIGARH ADMINISTRATION				
135110						
135111				053-MAINTENANCE 20,80,95,030	14,97,06,126	5,83,88,904
135112				AND REPAIRS		
135113						
135114				799-SUSPENSE -4,57,282	-4,57,282	0
135115			***** -----		-----	-----
135116			TOTAL (MH) 26,51,21,061		20,06,71,168	6,44,49,893
135117						
135118						
135119			3054 13,00,00,000	337-ROAD WORKS	13,00,00,000	0
135120			***** -----		-----	-----

135121

TOTAL (MH)
13,00,00,000

13,00,00,000

0

135122

135123

GOVERNMENT OF PUNJAB
2253

Page

135124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135125

135126

135127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

135128

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

135129

135130

135131

135132

PUBLIC
7,84,29,132

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,PROVINCIAL

4059

051-CONSTRUCTIO

6,12,06,000

1,72,23,132

135133

WORKS (B &
N

WORKS, PUNJAB

DIVISION, PUNJAB PWD B&R

135134

R)
CHANDIGARH

135135

135136

135137

TOTAL (MH)
7,84,29,132

6,12,06,000

1,72,23,132

135138

135139

135140

5054
15,20,37,615

101-BRIDGES

15,20,37,615

0

135141

337-ROAD WORKS
1,57,70,58,000

79,16,58,000

78,54,00,000

135142

789-SPECIAL
1,50,00,000

1,50,00,000

0

135143				COMPONENT PLAN			
135144				FOR SCHEDULED			
135145				CASTES			
135146							
135147			***** -----		-----	-----	
135148			TOTAL (MH) 1,74,40,95,615		95,86,95,615	78,54,00,000	
135149							
135150							
135151			***** -----		-----	-----	
135152			TOTAL (DDO) 2,21,76,45,808		1,35,05,72,783	86,70,73,025	
135153							
135154							
135155		EXECUTIVE ENGINEER, PROVISIONAL 47,034	2059	799-SUSPENSE	47,034	0	
135156		DIVISION PWD (B&R)					
135157							
135158			***** -----		-----	-----	
135159			TOTAL (MH) 47,034		47,034	0	
135160							
135161							
135162			2235 4,49,047	200-OTHER	4,49,047	0	
135163				PROGRAMMES			

135164

135165

135166

135167

135168

135169

135170

135171

135172

135173

135174

135175

135176

135177

135178

135179

135180

135181

135182
135183

135184

135185

135186

TOTAL (MH) 4,49,047 0
4,49,047

3054 337-ROAD WORKS 2,70,66,685 6,03,353
2,76,70,038

TOTAL (MH) 2,70,66,685 6,03,353
2,76,70,038

4059 051-CONSTRUCTIO 71,36,193 18,79,825
90,16,018

N

TOTAL (MH) 71,36,193 18,79,825
90,16,018

4202 203-UNIVERSITY 2,18,25,754 0
2,18,25,754

135187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135189	----- -----					-----	-----
135190					AND HIGHER		
135191					EDUCATION		
135192							
135193				***** -----		-----	-----
135194				TOTAL (MH) 2,18,25,754		2,18,25,754	0
135195							
135196							
135197			***** -----			-----	-----
135198			TOTAL (DDO) 5,90,07,891			5,65,24,713	24,83,178
135199							
135200							
135201	PUBLIC 57,11,510	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVISIONAL	2235	200-OTHER	57,11,510	0
135202	WORKS (B & PROGRAMMES	WORKS, PUNJAB	DIVISION PWD B&R BRANCH				
135203	R)						
135204							
135205				***** -----		-----	-----
135206				TOTAL (MH) 57,11,510		57,11,510	0
135207							
135208							

135209		***** -----			-----	-----
135210		TOTAL (DD0) 57,11,510			57,11,510	0
135211						
135212						
135213		EXECUTIVE ENGINEER, PROVISIONAL 24,98,938	2235	200-OTHER	22,16,723	2,82,215
135214		DIVISION PWD B&R, JALANDHAR PROGRAMMES				
135215						
135216			***** -----		-----	-----
135217			TOTAL (MH) 24,98,938		22,16,723	2,82,215
135218						
135219						
135220		***** -----			-----	-----
135221		TOTAL (DD0) 24,98,938			22,16,723	2,82,215
135222						
135223						
135224		EXECUTIVE ENGINEER, PUBLIC 2,00,000	2235	200-OTHER	2,00,000	0
135225		HEALTH (GWS) PROGRAMMES				
135226						
135227			***** -----		-----	-----
135228			TOTAL (MH) 2,00,000		2,00,000	0
135229						
135230						
135231		***** -----			-----	-----
135232		TOTAL (DD0)			2,00,000	0

				2,00,000			
135233							
135234							
135235			EXECUTIVE ENGINEER, PUBLIC HEALTH	2235	200-OTHER	3,85,753	0
135236			(GWS) DIVISION MUKATSAR PROGRAMMES				
135237							
135238				*****			
135239				TOTAL (MH)		3,85,753	0
135240							
135241							
135242							
135243			GOVERNMENT OF PUNJAB	2255			
135244			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
135245							
135246							
135247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
135249							
135250				*****			
135251	PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			3,85,753	0
135252	WORKS (B & PUNJAB	WORKS,					
135253	R)						
135254							
135255							
135256							
135257			EXECUTIVE ENGINEER, PUBLIC HEALTH	2235	200-OTHER	21,874	0

	21,874				
135258	(GWS), GARHSHANKAR PROGRAMMES				
135259					
135260		***** -----		-----	-----
135261		TOTAL (MH) 4,07,627		4,07,627	0
135262					
135263					
135264	***** -----			-----	-----
135265	TOTAL (DDO) 4,07,627			4,07,627	0
135266					
135267					
135268	EXECUTIVE ENGINEER, ROAD AND -63,11,770	2059	799-SUSPENSE	-67,05,311	3,93,541
135269	BRIDGES DIVISION, PWD (B&R)				
135270					
135271		***** -----		-----	-----
135272		TOTAL (MH) -63,11,770		-67,05,311	3,93,541
135273					
135274					
135275		2235 1,00,000	200-OTHER	1,00,000	0
135276			PROGRAMMES		
135277					
135278		***** -----		-----	-----
135279		TOTAL (MH)		1,00,000	0

			1,00,000	
135280				
135281				
135282		3054 25,46,224	337-ROAD WORKS 25,46,224	0
135283		***** -----	-----	
135284		TOTAL (MH) 25,46,224	25,46,224	0
135285				
135286				
135287		4202 1,99,50,000	203-UNIVERSITY 1,99,50,000	0
135288			AND HIGHER	
135289			EDUCATION	
135290				
135291			789-SPECIAL 1,10,50,000	0
135292			COMPONENT PLAN	
135293			FOR SCHEDULED	
135294			CASTES	
135295				
135296		***** -----	-----	
135297		TOTAL (MH) 3,10,00,000	3,10,00,000	0
135298				

135299

1353005054337-ROAD WORKS3,83,02,34860,58,5374,43,60,885

135301800-OTHER1,64,63,60501,64,63,605

135302GOVERNMENT OF PUNJABPage2256

135304DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

135305

135306

135307NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

135308DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

135309-----

135310EXPENDITURE

135311

135312*****-----

135313TOTAL (MH)5,47,65,95360,58,5376,08,24,490

135314

135315

135316*****-----

135317TOTAL (DDO)8,17,06,86664,52,0788,81,58,944

135318

135319

135320PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,ROADS & 2235 200-OTHER 3,12,04303,12,043

135321WORKS (B & PROGRAMMESWORKS, PUNJAB BRIDGES DIVISION PWD (B&R)

135322	R)					
135323						
135324		*****				

135325		TOTAL (MH)		3,12,043		0
		3,12,043				
135326						
135327						
135328		*****				

135329		TOTAL (DDO)		3,12,043		0
		3,12,043				
135330						
135331						
135332		EXECUTIVE ENGINEER,ROADS &	2235	200-OTHER	11,19,344	0
		11,19,344				
135333		BRIDGES DIVISION, PWD, B&R.				
		PROGRAMMES				
135334						
		PATIALA				
135335						
135336		*****				

135337		TOTAL (MH)		11,19,344		0
		11,19,344				
135338						
135339						
135340		*****				

135341		TOTAL (DDO)		11,19,344		0
		11,19,344				
135342						
135343						
135344		EXECUTIVE ENGINEER,ROADS AND	3054	337-ROAD WORKS	2,55,84,136	0
		2,55,84,136				
135345		BRIDGES DIVISION PWD				

		B&R,			
135346					
		KAPURTHALA			
135347					
135348			*****	-----	-----

135349			TOTAL (MH)	2,55,84,136	0
			2,55,84,136		
135350					
135351					
135352			5054 337-ROAD WORKS	5,27,85,964	1,51,39,649
			6,79,25,613		
135353				789-SPECIAL	
				99,99,627	0
					99,99,627
135354				COMPONENT	
				PLAN	
135355				FOR	
				SCHEDULED	
135356					
				CASTES	
135357					
135358				800-OTHER	
				1,40,83,497	0
135359					
				EXPENDITURE	
135360					
135361			*****	-----	-----

135362					
135363		GOVERNMENT OF PUNJAB			Page
		2257			
135364		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022			

135365

135366

135367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135369 -----

135370 TOTAL (MH) 6,68,69,461 2,51,39,276
9,20,08,737

135371

135372

135373 PUBLIC CHIEF ENGINEER, PUBLIC *****

135374 WORKS (B & WORKS,
PUNJAB

135375 R)

135376

135377 TOTAL (DD0) 9,24,53,597 2,51,39,276
11,75,92,873

135378

135379

135380 EXECUTIVE ENGINEER, RURAL WORKS 2059 799-SUSPENSE 11,53,620 0
11,53,620

135381 DIVISION, PWD, B&R,
MUKATSAR

135382

135383 *****

135384 TOTAL (MH) 6,80,23,081 2,51,39,276
9,31,62,357

135385

135386

135387 2235 200-OTHER 92,237 5,425
97,662

135388 PROGRAMMES

135389

135390

135391

135392

135393

135394

135395

135396

135397

135398

135399

135400

135401

135402

135403

135404

135405

135406

135407

135408

TOTAL (MH)	92,237	5,425
97,662		

3054	337 - ROAD WORKS	3,27,08,929	13,82,722
3,40,91,651			

TOTAL (MH)	3,27,08,929	13,82,722
3,40,91,651		

4059	051 - CONSTRUCTIO	5,16,46,732	0
5,16,46,732			

N

TOTAL (MH)	5,16,46,732	0
5,16,46,732		

4202	203 - UNIVERSITY	82,00,000	0
82,00,000			

AND
HIGHER

EDUCATION

135409

135410

789-SPECIAL
49,98,049

49,98,049

0

135411

COMPONENT
PLAN

135412

FOR
SCHEDULED

135413

CASTES

135414

135415

135416

TOTAL (MH)
1,31,98,049

1,31,98,049

0

135417

135418

135419

5054 101-BRIDGES
4,48,27,200

4,48,27,200

0

135420

337-ROAD WORKS
16,85,97,446

16,20,27,601

65,69,845

135421

789-SPECIAL
77,97,655

77,97,655

0

135422

135423

GOVERNMENT OF PUNJAB
2258

Page

135424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135425

135426

135427

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

135428

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

135429

135430						COMPONENT PLAN		
135431						FOR SCHEDULED		
135432						CASTES		
135433								
135434	PUBLIC 1,56,24,702	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	5054	800-OTHER	1,56,24,702	0	
135435	WORKS (B & EXPENDITURE	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR					
135436	R)							
135437								
135438				***** -----		-----	-----	
135439				TOTAL (MH) 23,68,47,003		23,02,77,158	65,69,845	
135440								
135441								
135442				***** -----		-----	-----	
135443				TOTAL (DD0) 45,46,27,590		42,15,30,322	3,30,97,268	
135444								
135445								
135446			EXECUTIVE ENGINEER, `(RWS) PUBLIC	2235	200-OTHER	5,000	2,00,000	
135447			HEALTH DIVISION NO. 1 PROGRAMMES					
135448								
135449				***** -----		-----	-----	
135450				TOTAL (MH) 2,05,000		5,000	2,00,000	

135451

135452

135453

135454

TOTAL (DDO)
2,05,000

5,000

2,00,000

135455

135456

135457

LAND ACQUISITION OFFICER, LAND
8,36,064

2059

001-DIRECTION

8,36,064

0

135458

ACQUISITION OFFICER, PUNJAB PWD
AND

135459

B&R, JALANDHAR
ADMINISTRATION

135460

135461

135462

TOTAL (MH)
8,36,064

8,36,064

0

135463

135464

135465

135466

TOTAL (DDO)
8,36,064

8,36,064

0

135467

135468

135469

REGISTRAR,,0/0 ESTATE OFFICER
11,20,388

2059

001-DIRECTION

9,80,632

1,39,756

135470

CUM DIRECTOR LAND RECORD PWD
AND

135471

B&R, PATIALA
ADMINISTRATION

135472

135473

135474				TOTAL (MH) 11,20,388		9,80,632	1,39,756
135475							
135476							
135477				2235 10,825	200-OTHER	10,825	0
135478					PROGRAMMES		
135479							
135480				***** -----		-----	-----
135481				TOTAL (MH) 10,825		10,825	0

135482

135483

GOVERNMENT OF PUNJAB
2259

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135484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135485

135486

135487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135489	----- -----	-----	-----	-----	-----	-----	-----
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135490

135491

135492		***** -----				-----	-----
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135493	PUBLIC 11,31,213	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			9,91,457	1,39,756
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135494

WORKS (B & PUNJAB

WORKS,

135495

R)

135496

135497

135498						
135499	REGISTRAR, C/O CHIEF ENGINEER 24, 32, 96, 699	2059	001-DIRECTION	21, 07, 23, 120	3, 25, 73, 579	
135500	PUNJAB PWD(B&R)BRANCH, PATIALA AND					
135501			ADMINISTRATION			
135502						
135503		***** -----		-----	-----	
135504		TOTAL (MH) 24, 33, 07, 524		21, 07, 33, 945	3, 25, 73, 579	
135505						
135506						
135507	***** -----			-----	-----	
135508	TOTAL (DDO) 24, 44, 27, 912			21, 17, 14, 577	3, 27, 13, 335	
135509						
135510						
135511	SUPERINTAENDING ENGINEER, 1, 34, 29, 785	2059	001-DIRECTION	1, 20, 20, 051	14, 09, 734	
135512	CONSTRUCTION CIRCLE, SANGRUR AND					
135513			ADMINISTRATION			
135514						
135515		***** -----		-----	-----	
135516		TOTAL (MH) 1, 34, 29, 785		1, 20, 20, 051	14, 09, 734	
135517						
135518						
135519		2235 10, 959	200-OTHER	10, 959	0	

135520

PROGRAMMES

135521

135522

135523

TOTAL (MH) 10,959 0
10,959

135524

135525

135526

135527

TOTAL (DDO) 1,20,31,010 14,09,734
1,34,40,744

135528

135529

135530

SUPERINTENDENT ENGINEER,AMRITSAR 2059 001-DIRECTION 1,21,53,320 17,62,804
1,39,16,124

135531

CIRCLE, PWD (B&R)
AND

135532

ADMINISTRATION

135533

135534

135535

TOTAL (MH) 1,21,53,320 17,62,804
1,39,16,124

135536

135537

135538

2071 101-SUPERANNUAT 14,47,750 1,59,031
16,06,781

135539

ION
AND

135540

RETIREMENT

135541

ALLOWANCES

135542

135543

GOVERNMENT OF PUNJAB
2260

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135544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135545

135546

135547

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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135548

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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135549

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135550

135551

PUBLIC 10,97,320	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER,AMRITSAR	2071	115-LEAVE	10,97,320	0
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135552

WORKS (B & ENCASHMENT	WORKS, PUNJAB	CIRCLE, PWD (B&R)				
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135553

R) BENEFITS						
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135554

135555

***** -----	-----	-----
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135556

TOTAL (MH) 27,04,101	25,45,070	1,59,031
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135557

135558

135559

***** -----	-----	-----
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135560

TOTAL (DDO) 1,66,20,225	1,46,98,390	19,21,835
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135561

135562

135563

SUPERINTENDENT ENGINEER,CENTRAL 1,19,03,644	2059	001-DIRECTION	1,05,92,335	13,11,309
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135564

WORKS CIRCLE, PWD (B&R) AND	
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135565

ADMINISTRATION

135566

135567

135568

TOTAL (MH) 1,05,92,335 13,11,309
1,19,03,644

135569

135570

135571

135572

TOTAL (DD0) 1,05,92,335 13,11,309
1,19,03,644

135573

135574

135575

SUPERINTENDING 2059 001-DIRECTION 1,38,30,565 14,45,007
1,52,75,572

135576

ENGG., CONSTRUCTION CIRCLE
AND

135577

PB.P.W.D. (B&R)
ADMINISTRATION

135578

135579

135580

TOTAL (MH) 1,38,30,565 14,45,007
1,52,75,572

135581

135582

135583

135584

TOTAL (DD0) 1,38,30,565 14,45,007
1,52,75,572

135585

135586

135587			SUPERINTENDING ENGINEER, CENTRAL	2235	200-OTHER	87,082	0
135588			WORKS CIRCLE, PB.PWD (B&R),				
135589			JALANDHAR, SUPERINTENDING				
135590			ENGINEER, CENTRAL WORKS				
135591			CIRCLE,				
135592			PB.PWD (B&R),				
135593			JALANDHAR				
135594							
135595							
135596							
135597							
135598							
135599							
135600							
135601			SUPERINTENDING ENGINEER,	2059	001-DIRECTION	1,32,37,544	18,34,937
135602			1,50,72,481				
135603							
135604							
135605							
135606							
135607							
135608							
135609							
135610							

			AND				
135611			(SOUTH), PATIALA ADMINISTRATION				
135612							
135613				***** -----		-----	-----
135614				TOTAL (MH) 1,50,72,481		1,32,37,544	18,34,937
135615							
135616							
135617	PUBLIC 1,59,856	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,	2235	200-OTHER	18,347	1,41,509
135618	WORKS (B & PROGRAMMES	WORKS, PUNJAB	ELECTRICAL CIRCLE				
135619	R) (SOUTH), PATIALA						
135620							
135621				***** -----		-----	-----
135622				TOTAL (MH) 1,59,856		18,347	1,41,509
135623							
135624							
135625			***** -----			-----	-----
135626			TOTAL (DDO) 1,52,32,337			1,32,55,891	19,76,446
135627							
135628							
135629			SUPERINTENDING ENGINEER, 1,34,87,732	2059	001-DIRECTION	1,23,08,497	11,79,235
135630			MECHANICAL CIRCLE, PWD (B&R), AND				
135631			PUNJAB, PATIALA ADMINISTRATION				
135632							

135633		***** -----		-----
135634		TOTAL (MH) 1,34,87,732	1,23,08,497	11,79,235
135635				
135636				
135637		2235 7,708	200-OTHER 6,305	1,403
135638			PROGRAMMES	
135639				
135640		***** -----		-----
135641		TOTAL (MH) 7,708	6,305	1,403
135642				
135643				
135644		***** -----		-----
135645		TOTAL (DDO) 1,34,95,440	1,23,14,802	11,80,638
135646				
135647				
135648		SUPERINTENDING ENGINEER,,CENTRAL 2059 1,21,24,145	001-DIRECTION 1,07,56,904	13,67,241
135649		WORKS CIRCLE, FEROZEPUR AND		
135650			ADMINISTRATION	
135651				
135652		***** -----		-----
135653		TOTAL (MH) 1,21,24,145	1,07,56,904	13,67,241

135654

135655

135656

135657

TOTAL (DDO)
1,21,24,145

1,07,56,904

13,67,241

135658

135659

135660

SUPERINTENDING
1,25,39,380

2059

001-DIRECTION

1,12,51,915

12,87,465

135661

ENGINEER,,CONSTRUCTION CIRCLE
AND

135662

135663

GOVERNMENT OF PUNJAB
2262

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135664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135665

135666

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

135670

B&R
ADMINISTRATION

135671

135672

135673

TOTAL (MH)
1,25,39,380

1,12,51,915

12,87,465

135674

135675

135676

135677

TOTAL (DDO)
1,25,39,380

1,12,51,915

12,87,465

135678

135679

135680	PUBLIC 1,52,16,249	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1,35,92,834	16,23,415
135681	WORKS (B & AND	WORKS, PUNJAB	ENGINEER,,CONSTRUCTION CIRCLE,				
135682	R) ADMINISTRATION		PWD, B&R FDK				

135683

135684				***** -----		-----	-----
135685				TOTAL(MH) 1,52,16,249		1,35,92,834	16,23,415

135686

135687

135688			***** -----			-----	-----
135689			TOTAL(DDO) 1,52,16,249			1,35,92,834	16,23,415

135690

135691

135692			SUPERINTENDING 1,37,83,638	2059	001-DIRECTION	1,19,56,886	18,26,752
135693			ENGINEER,,CONSTRUCTION DIVISION AND				
135694			NO - II,PB PWD(B&R),PTL. ADMINISTRATION				

135695

135696				***** -----		-----	-----
135697				TOTAL(MH) 1,37,83,638		1,19,56,886	18,26,752

135698

135699

135700				2235 1,96,067	200-OTHER	1,62,689	33,378
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135701

		PROGRAMMES			
135702					
135703		*****		-----	-----

135704		TOTAL (MH)		1, 62, 689	33, 378
		1, 96, 067			
135705					
135706					
135707		*****		-----	-----

135708		TOTAL (DD0)		1, 21, 19, 575	18, 60, 130
		1, 39, 79, 705			
135709					
135710					
135711		SUPERINTENDING	2059	001-DIRECTION	90, 35, 932
		1, 07, 23, 590			16, 87, 658
135712		ENGINEER,, PATHANKOT CIRCLE PWD			
		AND			
135713		B&R PATHANKOT			
		ADMINISTRATION			
135714					
135715		*****		-----	-----

135716		TOTAL (MH)		90, 35, 932	16, 87, 658
		1, 07, 23, 590			
135717					
135718					
135719		*****		-----	-----

135720		TOTAL (DD0)		90, 35, 932	16, 87, 658
		1, 07, 23, 590			
135721					
135722					
135723		GOVERNMENT OF PUNJAB			
		2263			
135724		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
		2022			

135725

135726

135727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135729	-----	-----	-----	-----	-----	-----	-----

135730

135731	PUBLIC 1,29,32,308	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,CENTRAL	2059	001-DIRECTION	1,13,56,784	15,75,524
135732	WORKS (B & AND	WORKS, PUNJAB	WORKS CIRCLE, PWD B&R				
135733	R) ADMINISTRATION		CHANDIGARH				

135734

135735				*****		-----	-----

135736				TOTAL (MH) 2,36,55,898		2,03,92,716	32,63,182
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135737

135738

135739			*****			-----	-----

135740			TOTAL (DDO) 2,36,55,898			2,03,92,716	32,63,182
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135741

135742

135743			SUPERINTENDING ENGINEER,CENTRAL 1,51,69,404	2059	001-DIRECTION	1,36,18,246	15,51,158
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135744

135745			WORKS CIRCLE, LUDHIANA,LUDHIANA AND		ADMINISTRATION		
--------	--	--	--	--	----------------	--	--

135746

135747				*****		-----	-----

135748		TOTAL (MH) 1, 51, 69, 404			1, 36, 18, 246	15, 51, 158
135749						
135750						
135751		***** -----			-----	-----
135752		TOTAL (DDO) 1, 51, 69, 404			1, 36, 18, 246	15, 51, 158
135753						
135754						
135755		SUPERINTENDING 1, 57, 83, 910	2059	001-DIRECTION	1, 29, 72, 491	28, 11, 419
135756		ENGINEER, CONSTRUCTION CIRCLE NO AND				
135757		II, PB PWD B&R, ADMINISTRATION				
135758						
135759			***** -----		-----	-----
135760		TOTAL (MH) 1, 57, 83, 910			1, 29, 72, 491	28, 11, 419
135761						
135762						
135763		***** -----			-----	-----
135764		TOTAL (DDO) 1, 57, 83, 910			1, 29, 72, 491	28, 11, 419
135765						
135766						
135767		SUPERINTENDING 1, 53, 75, 571	2059	001-DIRECTION	1, 38, 88, 046	14, 87, 525
135768		ENGINEER, CONSTRUCTION CIRCLE AND				
135769		NO.1 PWD B&R, JALANDHAR ADMINISTRATION				
135770						

135794							
135795			*****			-----	-----

135796			TOTAL (DD0)			1, 22, 07, 547	16, 81, 976
			1, 38, 89, 523				
135797							
135798							
135799	PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	001-DIRECTION	1, 23, 95, 473	24, 32, 599
	1, 48, 28, 072						
135800	WORKS (B &	WORKS, PUNJAB	ENGINEER, CONSTRUCTION CIRCLE,				
	AND						
135801	R)		PUNJAB PWD (B&R)				
	ADMINISTRATION						
135802							
135803				*****		-----	-----

135804				TOTAL (MH)		1, 23, 95, 473	24, 32, 599
				1, 48, 28, 072			
135805							
135806							
135807			*****			-----	-----

135808			TOTAL (DD0)			1, 23, 95, 473	24, 32, 599
			1, 48, 28, 072				
135809							
135810							
135811			SUPERINTENDING	2059	001-DIRECTION	1, 99, 82, 360	22, 42, 049
			2, 22, 24, 409				
135812			ENGINEER, CONSTRUCTION CIRCLE,				
			AND				
135813			PWD B&R CHANDIGARH				
			ADMINISTRATION				
135814							
135815				*****		-----	-----

135816				TOTAL (MH)		1, 99, 82, 360	22, 42, 049
				2, 22, 24, 409			

135817

135818

135819

135820

TOTAL (DDO)
2,22,24,409

1,99,82,360

22,42,049

135821

135822

135823

SUPERINTENDING
86,94,422

2059

001-DIRECTION

73,79,573

13,14,849

135824

ENGINEER,ELECTRICAL CIRCLE, PWD
AND

135825

B&R CHANDIGARH
ADMINISTRATION

135826

135827

135828

TOTAL (MH)
86,94,422

73,79,573

13,14,849

135829

135830

135831

2235
3,06,034

200-OTHER

2,84,440

21,594

135832

PROGRAMMES

135833

135834

135835

TOTAL (MH)
3,06,034

2,84,440

21,594

135836

135837

135838

135839

TOTAL (DDO)
90,00,456

76,64,013

13,36,443

135840

135841

135842
135843

GOVERNMENT OF PUNJAB
2265

Page

135844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

135845

135846

135847

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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135848

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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135849

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135850

PUBLIC 24,372	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,LUDHIANA	4215	102-RURAL WATER	24,372	0
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135851

WORKS (B & SUPPLY	WORKS, PUNJAB	CIRCLE PWD (B&R),LUDHIANA				
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135852

R)

135853

135854

789-SPECIAL 1,53,450	1,53,450	0
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135855

COMPONENT
PLAN

135856

FOR
SCHEDULED

135857

CASTES

135858

135859

***** -----	-----	-----
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135860

TOTAL (MH) 1,77,822	1,77,822	0
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135861

135862

135863

135864

TOTAL (DD0)

1, 77, 822

1, 77, 822

1, 77, 822

0

135865

135866

135867

SUPERINTENDING ENGINEER, PATIALA

2059

001-DIRECTION

1, 23, 21, 965

11, 78, 754

1, 35, 00, 719

135868

CIRCLE, PB PWD(B &

AND

135869

R)PTL., PATIALA CIRCLE, PWD B & R

ADMINISTRATION

135870

135871

135872

TOTAL (MH)

1, 23, 21, 965

1, 35, 00, 719

1, 23, 21, 965

11, 78, 754

135873

135874

135875

135876

TOTAL (DD0)

1, 23, 21, 965

1, 35, 00, 719

1, 23, 21, 965

11, 78, 754

135877

135878

135879

XEN(ELEC.)PUNJAB PWD B&R BRANCH,

2059

001-DIRECTION

1, 75, 43, 679

34, 04, 049

2, 09, 47, 728

135880

JALANDHAR, PUNJAB PWD B&R BRANCH,

AND

135881

JALANDHAR CANTT

ADMINISTRATION

135882

135883

053-MAINTENANCE

1, 02, 21, 070

11, 07, 308

1, 13, 28, 378

135884

AND

REPAIRS

135885

135886

799-SUSPENSE

1,09,705

1,09,705

0

135887

135888

TOTAL (MH)

3,23,85,811

2,78,74,454

45,11,357

135889

135890

135891

3054

337-ROAD WORKS

10,88,586

0

135892

135893

TOTAL (MH)

10,88,586

10,88,586

0

135894

135895

135896

4202

789-SPECIAL

5,63,188

0

135897

COMPONENT

PLAN

135898

FOR

SCHEDULED

135899

CASTES

135900

135901

135902

135903

135904

135905

135906

135907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
135908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

135909 -----

135910				TOTAL (MH) 5, 63, 188		5, 63, 188	0
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135911

135912

135913	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
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135914	WORKS (B & PUNJAB	WORKS,					
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135915 R)

135916

135917			TOTAL (DDO) 3, 40, 37, 585			2, 95, 26, 228	45, 11, 357
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135918

135919

135920			XEN,, PROVINCIAL DIVISION, PWD 4, 53, 89, 638	2059	001-DIRECTION	3, 87, 46, 325	66, 43, 313
--------	--	--	--	------	---------------	----------------	-------------

135921			(B&R) AND				
--------	--	--	--------------	--	--	--	--

135922					ADMINISTRATION		
--------	--	--	--	--	----------------	--	--

135923

135924					053-MAINTENANCE 39, 98, 555	14, 53, 183	25, 45, 372
--------	--	--	--	--	--------------------------------	-------------	-------------

135925					AND REPAIRS		
--------	--	--	--	--	----------------	--	--

135926

135927				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

135928			TOTAL (MH) 4,99,51,381		4,07,62,696	91,88,685
135929						
135930						
135931		***** -----			-----	-----
135932		TOTAL (DDO) 8,34,25,778			6,97,25,736	1,37,00,042
135933						
135934						
135935		XEN,, CENTRAL WORKS DIVISION 2,73,49,133	2059	001-DIRECTION	2,44,93,814	28,55,319
135936		ABOHAR PWD B&R FEROZEPUR AND				
135937				ADMINISTRATION		
135938						
135939			***** -----		-----	-----
135940			TOTAL (MH) 2,73,49,133		2,44,93,814	28,55,319
135941						
135942						
135943		***** -----			-----	-----
135944		TOTAL (DDO) 2,73,49,133			2,44,93,814	28,55,319
135945						
135946						
135947		XEN,, CENTRAL WORKS DIVISION PWD 1,21,98,263	2059	001-DIRECTION	1,07,77,353	14,20,910
135948		B&R, PATHANKOT AND				
135949				ADMINISTRATION		

135950

135951

135952

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135969

135970

135971

135972

TOTAL (MH)
1,21,98,263

1,07,77,353

14,20,910

2235
1,00,000

200-OTHER

1,00,000

0

PROGRAMMES

TOTAL (MH)
1,00,000

1,00,000

0

GOVERNMENT OF PUNJAB
2267

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

PUBLIC
75,07,892

CHIEF ENGINEER, PUBLIC

XEN,, CENTRAL WORKS DIVISION PWD

3054

337-ROAD WORKS

75,07,892

0

WORKS (B &
PATHANKOT

WORKS, PUNJAB

B&R,

R)

135973

135974

135975

135976

135977

135978

135979

135980

135981

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135984

135985

135986

135987

135988

135989

135990

135991

135992

135993

135994

135995

TOTAL (MH)	75,07,892	0
75,07,892		

TOTAL (DDO)	1,83,85,245	14,20,910
1,98,06,155		

XEN,, CENTRAL WORKS DIVISION,	2059	001-DIRECTION	2,06,19,631	26,58,317
2,32,77,948				

FEROZEPUR
AND

ADMINISTRATION

TOTAL (MH)	2,06,19,631	26,58,317
2,32,77,948		

TOTAL (MH)	2,01,26,285	0
2,01,26,285		

4202	202-SECONDARY	78,74,948	0
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		78,74,948		
135996		EDUCATION		
135997				
135998		203-UNIVERSITY 2,22,60,000	2,22,60,000	0
135999		AND HIGHER		
136000		EDUCATION		
136001				
136002		789-SPECIAL 77,40,000	77,40,000	0
136003		COMPONENT PLAN		
136004		FOR SCHEDULED		
136005		CASTES		
136006				
136007		***** -----	-----	-----
136008		TOTAL (MH) 3,78,74,948	3,78,74,948	0
136009				
136010				
136011		***** -----	-----	-----
136012		TOTAL (DDO) 8,12,79,181	7,86,20,864	26,58,317
136013				
136014				

136015			XEN,, ELECTRICAL DIVISION, PWD 2,61,18,366	2059	001-DIRECTION	2,36,50,125	24,68,241
136016			(B&R) AND				
136017					ADMINISTRATION		
136018							
136019					053-MAINTENANCE 1,03,03,573	1,03,03,573	0
136020					AND REPAIRS		
136021							
136022							
136023			GOVERNMENT OF PUNJAB 2268				
136024			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
136025							
136026							
136027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136029	----- -----	-----	-----	-----	-----	-----	-----
136030				***** -----		-----	-----
136031	PUBLIC 3,64,21,939	CHIEF ENGINEER, PUBLIC	XEN,, ELECTRICAL DIVISION, PWD	TOTAL (MH)		3,39,53,698	24,68,241
136032	WORKS (B & (B&R)	WORKS, PUNJAB					
136033	R)						
136034							
136035							
136036							
136037				2235 1,52,615	200-OTHER	1,40,149	12,466

136038

PROGRAMMES

136039

136040

136041

TOTAL (MH) 3,40,93,847 24,80,707
3,65,74,554

136042

136043

136044

3054 337-ROAD WORKS 24,55,879 0
24,55,879

136045

136046

TOTAL (MH) 24,55,879 0
24,55,879

136047

136048

136049

136050

TOTAL (DD0) 3,65,49,726 24,80,707
3,90,30,433

136051

136052

136053

XEN,,PROVINCIAL DIVISION PWD 2059 001-DIRECTION 2,43,37,277 41,93,765
2,85,31,042

136054

B&R, FEROZEPUR
AND

136055

ADMINISTRATION

136056

136057

053-MAINTENANCE 19,93,415 0
19,93,415

136058

AND
REPAIRS

136059

136060

799-SUSPENSE
-6,634

- 6,634

0

136061

* * * * *

136062

TOTAL (MH)
3,05,17,823

2,63,24,058

41,93,765

136063

136064

136065

2235
11,417

200-OTHER

11,417

0

136066

PROGRAMMES

136067

136068

* * * * *

136069

TOTAL (MH)
11,417

11,417

0

136070

136071

136072

3054
2, 64, 51, 871

337-ROAD WORKS

2, 64, 43, 854

8,017

136073

1 2 3 4 5 6 7 8 9 10
 11 12 13 14 15 16 17 18 19 20
 21 22 23 24 25 26 27 28 29 30
 31 32 33 34 35 36 37 38 39 40
 41 42 43 44 45 46 47 48 49 50
 51 52 53 54 55 56 57 58 59 60
 61 62 63 64 65 66 67 68 69 70
 71 72 73 74 75 76 77 78 79 80
 81 82 83 84 85 86 87 88 89 90
 91 92 93 94 95 96 97 98 99 100

136074

TOTAL (MH)
2,64,51,871

2, 64, 43, 854

8,017

136075

136076

130077

4, 54, 73, 957

031=CONSTRUCT 10

4, 34, 15, 931

9

130078

N

136079

136080

136081

136082

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136097

136098

136099

136100

136101

TOTAL (MH)
4,54,73,957

4,54,73,957

0

GOVERNMENT OF PUNJAB
2269

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUBLIC 8,78,85,737	CHIEF ENGINEER, PUBLIC	XEN,, PROVINCIAL DIVISION PWD	5054	337-ROAD WORKS	8,20,16,160	58,69,577
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WORKS (B & FEROZEPUR	WORKS, PUNJAB	B&R,
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R)

800-OTHER
10,89,12,115

10,89,12,115

0

EXPENDITURE

TOTAL (MH)
19,67,97,852

19,09,28,275

58,69,577

136102

136103

136104

TOTAL (DDO)

29,92,52,920

28,91,81,561

1,00,71,359

136105

136106

136107

XEN,, PROVINCIAL DIVISION PWD

5,74,10,428

2059

001-DIRECTION

5,14,44,322

59,66,106

136108

B&R, GURDASPUR

AND

136109

ADMINISTRATION

136110

136111

136112

TOTAL (MH)

5,74,10,428

5,14,44,322

59,66,106

136113

136114

136115

3054

337-ROAD WORKS

1,65,31,585

0

136116

136117

TOTAL (MH)

1,65,31,585

1,65,31,585

0

136118

136119

136120

4059

051-CONSTRUCTIO

64,82,183

0

136121

N

136122

136123

136124		TOTAL (MH) 64,82,183	64,82,183	0
136125				
136126				
136127		4202 203-UNIVERSITY 1,22,68,717	1,22,68,717	0
136128		AND HIGHER		
136129		EDUCATION		
136130				
136131		800-OTHER 1,76,51,975	1,76,51,975	0
136132		EXPENDITURE		
136133				
136134		***** -----	-----	
136135		TOTAL (MH) 2,99,20,692	2,99,20,692	0
136136				
136137				
136138		5054 101-BRIDGES 4,35,33,892	3,17,32,404	1,18,01,488
136139		337-ROAD WORKS 15,01,47,098	14,25,04,857	76,42,241
136140		789-SPECIAL 1,39,60,000	1,39,60,000	0
136141		COMPONENT PLAN		
136142				

136144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136145

136146

136147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

136149

136150

FOR
SCHEDULED

136151

CASTES

136152

136153

PUBLIC
3,58,33,000

CHIEF ENGINEER, PUBLIC

XEN,,PROVINCIAL DIVISION PWD

5054

800-OTHER

3,58,33,000

0

136154

WORKS (B &
EXPENDITURE

WORKS, PUNJAB

B&R, GURDASPUR

136155

R)

136156

136157

136158

TOTAL (MH)
24,34,73,990

22,40,30,261

1,94,43,729

136159

136160

136161

136162

TOTAL (DDO)
35,38,18,878

32,84,09,043

2,54,09,835

136163

136164

136165

XEN,,RURAL WORKS DIVISION - 1,
-8,37,978

2059

799-SUSPENSE

-8,37,978

0

136166	FEROZEPUR					
136167						
136168		*****				
136169		TOTAL (MH)		-8,37,978		0
136170		-8,37,978				
136171						
136172		*****				
136173		TOTAL (DDO)		-8,37,978		0
136174		-8,37,978				
136175						
136176	XEN, CENTRAL WORKS DIVISION	2059	001-DIRECTION	1,92,74,410	31,14,791	
136177	2,23,89,201					
136178	PWD (B&R) ROPAR, ROPAR					
136179	AND					
136180			ADMINISTRATION			
136181						
136182			799-SUSPENSE	-177		0
136183			-177			
136184		*****				
136185		TOTAL (MH)		1,92,74,233	31,14,791	
136186		2,23,89,024				
136187						
136188						
136189						
136190						
136191						
136192						
136193						
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						24,27,171	
136188							
136189							
136190			*****				

136191			TOTAL (DDO)			2,17,01,404	31,14,791
			2,48,16,195				
136192							
136193							
136194			XEN, CONSTRUCTION DIVISION PWD	2059	001-DIRECTION	3,83,91,936	42,86,024
			4,26,77,960				
136195			B&R, GURDASPUR				
			AND				
136196					ADMINISTRATION		
136197							
136198					053-MAINTENANCE	18,83,709	0
					18,83,709		
136199					AND		
					REPAIRS		
136200							
136201				*****			

136202							
136203			GOVERNMENT OF PUNJAB				Page
			2271				
136204			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
136205							
136206							
136207	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
136208	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
136209	-----	-----	-----	-----	-----	-----	-----

136210				TOTAL (MH) 4,45,61,669		4,02,75,645	42,86,024
136211							
136212							
136213	PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----
136214	WORKS (B & PUNJAB	WORKS,					
136215	R)						
136216							
136217			TOTAL (DDO) 4,45,61,669			4,02,75,645	42,86,024
136218							
136219							
136220			XEN, ELECTRICAL DIVISION, PWD, 2,53,90,162	2059	001-DIRECTION	2,29,95,072	23,95,090
136221			(B&R) , , FARIDKOT AND				
136222					ADMINISTRATION		
136223							
136224					053-MAINTENANCE 1,49,28,221	1,43,89,133	5,39,088
136225					AND REPAIRS		
136226							
136227				*****		-----	-----
136228				TOTAL (MH) 8,48,80,052		7,76,59,850	72,20,202
136229							
136230							
136231				3054 6,74,971	337-ROAD WORKS	4,99,411	1,75,560

136232		***** -----		-----	-----
136233			TOTAL (MH) 6,74,971	4,99,411	1,75,560
136234					
136235					
136236			4059 051-CONSTRUCTIO 27,00,391	27,00,391	0
136237			N		
136238					
136239		***** -----		-----	-----
136240			TOTAL (MH) 27,00,391	27,00,391	0
136241					
136242					
136243			5054 789-SPECIAL 36,47,246	36,47,246	0
136244			COMPONENT PLAN		
136245			FOR SCHEDULED		
136246			CASTES		
136247					
136248			800-OTHER 12,05,711	12,05,711	0
136249			EXPENDITURE		
136250					
136251		***** -----		-----	-----

136252

TOTAL (MH)
48,52,957

48,52,957

0

136253

136254

136255

136256

TOTAL (DDO)
9,31,08,371

8,57,12,609

73,95,762

136257

136258

136259

XEN,MECHANICAL DIVISION PWD B&R, 2059
2,14,74,104

001-DIRECTION

1,92,52,451

22,21,653

136260

JALANDHAR,MECHANICAL DIVISION
AND

136261

PWD B&R, JALANDHAR
ADMINISTRATION

136262

136263

GOVERNMENT OF PUNJAB
2272

Page

136264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136265

136266

136267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136269

136270

136271

PUBLIC
1,01,89,453

CHIEF ENGINEER, PUBLIC

XEN,MECHANICAL DIVISION PWD B&R, 2059

053-MAINTENANCE

97,70,168

4,19,285

136272

WORKS (B &
REPAIRS

WORKS, PUNJAB

JALANDHAR,MECHANICAL DIVISION

AND

136273

R)
JALANDHAR

PWD B&R,

136274

136275

136276		TOTAL (MH)		2,90,22,619	26,40,938
		3,16,63,557			
136277					
136278					
136279		2235	200-OTHER	3,93,194	45,310
		4,38,504			
136280			PROGRAMMES		
136281					
136282		*****		-----	-----

136283		TOTAL (MH)		3,93,194	45,310
		4,38,504			
136284					
136285					
136286		*****		-----	-----

136287		TOTAL (DDO)		2,94,15,813	26,86,248
		3,21,02,061			
136288					
136289					
136290	XEN, PROVINCIAL DIVISION - II PB	2059	001-DIRECTION	5,44,45,787	64,66,005
	6,09,11,792				
136291	PWD (B&R), PTL., PROVINCIAL				
	AND				
136292	DIVISION - II, PATIALA				
	ADMINISTRATION				
136293					
136294		*****		-----	-----

136295		TOTAL (MH)		5,44,45,787	64,66,005
		6,09,11,792			
136296					
136297					

136298		2235 6,47,224	200-OTHER	6,47,224	0
136299			PROGRAMMES		
136300					
136301		***** -----		-----	-----
136302		TOTAL (MH) 6,47,224		6,47,224	0
136303					
136304					
136305		3054 13,13,17,077	337-ROAD WORKS	12,81,36,738	31,80,339
136306		***** -----		-----	-----
136307		TOTAL (MH) 13,13,17,077		12,81,36,738	31,80,339
136308					
136309					
136310		4202 1,68,22,001	202-SECONDARY	1,34,89,328	33,32,673
136311			EDUCATION		
136312					
136313		***** -----		-----	-----
136314		TOTAL (MH) 1,68,22,001		1,34,89,328	33,32,673
136315					
136316					
136317		5054 10,79,29,153	101-BRIDGES	8,49,52,946	2,29,76,207
136318			337-ROAD WORKS	12,87,98,477	62,69,261

136319					789-SPECIAL 89,02,647	89,02,647	0
136320					COMPONENT PLAN		
136321					FOR SCHEDULED		
136322							
136323			GOVERNMENT OF PUNJAB 2273				
136324			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
136325							
136326							
136327	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136328	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136329	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
136330					CASTES		
136331							
136332	PUBLIC 3,05,83,000	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION - II PB	5054	800-OTHER	3,05,83,000	0
136333	WORKS (B & EXPENDITURE	WORKS, PUNJAB	PWD(B&R), PTL., PROVINCIAL				
136334	R) PATIALA		DIVISION - II,				
136335							
136336				***** -----		----- -----	
136337				TOTAL (MH) 28,24,82,538		25,32,37,070	2,92,45,468
136338							
136339							

136340	***** -----		-----
136341	TOTAL (DDO) 49,21,80,632		44,99,56,147 4,22,24,485
136342			
136343			
136344	XEN, PROVINCIAL DIVISION PWD B&R, 2059 2,68,13,844	001-DIRECTION	2,41,41,924 26,71,920
136345	JALANDHAR., PROVINCIAL DIVISION AND		
136346	PWD B&R, JALANDHAR CANTT ADMINISTRATION		
136347			
136348		053-MAINTENANCE 43,57,000	43,57,000 0
136349		AND REPAIRS	
136350			
136351		799-SUSPENSE 7,49,899	15,982 7,33,917
136352	***** -----		-----
136353	TOTAL (MH) 3,19,20,743		2,85,14,906 34,05,837
136354			
136355			
136356	4202 203-UNIVERSITY 1,54,55,015		1,54,55,015 0
136357		AND HIGHER	
136358		EDUCATION	
136359			

136360		789-SPECIAL 1,06,02,342	1,06,02,342	0
136361		COMPONENT PLAN		
136362		FOR SCHEDULED		
136363		CASTES		
136364				
136365		***** -----	-----	-----
136366		TOTAL (MH) 2,60,57,357	2,60,57,357	0
136367				
136368				
136369		5054 101-BRIDGES 3,59,55,903	1,99,92,830	1,59,63,073
136370		337-ROAD WORKS 46,27,000	46,27,000	0
136371		***** -----	-----	-----
136372		TOTAL (MH) 4,05,82,903	2,46,19,830	1,59,63,073
136373				
136374				
136375		***** -----	-----	-----
136376		TOTAL (DDO) 9,85,61,003	7,91,92,093	1,93,68,910
136377				
136378				
136379		XEN, PROVINCIAL DIVISION PWD B&R, 2059 2,98,94,573	001-DIRECTION 2,64,46,057	34,48,516
136380		MANSA, PROVINCIAL DIVISION PWD		

	AND						
136381	B&R, MANSA ADMINISTRATION						
136382							
136383	GOVERNMENT OF PUNJAB 2274						
136384	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
136385							
136386							
136387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136389	----- -----	-----	-----	-----	-----	-----	-----
136390							
136391	PUBLIC 56,01,947	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		053-MAINTENANCE	31,91,284	24,10,663
136392	WORKS (B & REPAIRS	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD		AND		
136393	R) MANSA		B&R,				
136394							
136395					799-SUSPENSE -12,514	-12,514	0
136396				***** -----		-----	-----
136397				TOTAL (MH) 3,54,84,006		2,96,24,827	58,59,179
136398							
136399							
136400				2235 12,22,889	200-OTHER	12,22,889	0
136401	PROGRAMMES						
136402							

136403		*****				

136404			TOTAL (MH)		12, 22, 889	0
			12, 22, 889			
136405						
136406						
136407			3054	337 - ROAD WORKS	6, 69, 844	0
			6, 69, 844			
136408		*****				

136409			TOTAL (MH)		6, 69, 844	0
			6, 69, 844			
136410						
136411						
136412			4059	051 - CONSTRUCTIO	66, 63, 718	0
			66, 63, 718			
136413				N		
136414						
136415		*****				

136416			TOTAL (MH)		66, 63, 718	0
			66, 63, 718			
136417						
136418						
136419			5054	337 - ROAD WORKS	7, 89, 96, 277	1, 86, 49, 938
			9, 76, 46, 215			
136420				800 - OTHER	3, 84, 33, 012	0
				3, 84, 33, 012		
136421				EXPENDITURE		
136422						
136423		*****				

136424					TOTAL (MH) 13,60,79,227	11,74,29,289	1,86,49,938
136425							
136426							
136427				***** -----			
136428					TOTAL (DDO) 18,01,19,684	15,56,10,567	2,45,09,117
136429							
136430							
136431				XEN, PROVINCIAL DIVISION, PWD, 2,61,50,392	2059	001-DIRECTION	2,32,08,877 29,41,515
136432				(B&R), , FARIDKOT AND			
136433						ADMINISTRATION	
136434							
136435						053-MAINTENANCE 21,13,899	12,88,397 8,25,502
136436						AND REPAIRS	
136437							
136438						799-SUSPENSE 0	209 -209
136439				***** -----			
136440					TOTAL (MH) 2,82,64,291	2,44,97,483	37,66,808
136441							
136442							
136443				GOVERNMENT OF PUNJAB 2275			Page
136444				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

136445

136446

136447	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

136449 -----

136450

136451	PUBLIC 22,28,416	CHIEF ENGINEER, PUBLIC	XEN, PROVINCIAL DIVISION, PWD,	2235	200-OTHER	16,34,131	5,94,285
136452	WORKS (B & PROGRAMMES	WORKS, PUNJAB	(B&R),, FARIDKOT				
136453	R)						

136454

136455 *****

136456				TOTAL (MH) 3,04,92,707		2,61,31,614	43,61,093
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136457

136458

136459				3054 38,27,223	337-ROAD WORKS	38,27,223	0
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136460 *****

136461				TOTAL (MH) 38,27,223		38,27,223	0
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136462

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136464				5054 18,02,57,994	337-ROAD WORKS	17,66,04,126	36,53,868
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136465					789-SPECIAL 59,53,707	59,53,707	0
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136466					COMPONENT PLAN		
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136467				FOR SCHEDULED		
136468				CASTES		
136469						
136470				800-OTHER 8,12,47,964	8,12,47,964	0
136471				EXPENDITURE		
136472						
136473			***** -----		-----	-----
136474			TOTAL (MH) 26,74,59,665		26,38,05,797	36,53,868
136475						
136476						
136477			***** -----		-----	-----
136478			TOTAL (DDO) 30,17,79,595		29,37,64,634	80,14,961
136479						
136480						
136481		XEN,ROADS & BRIDGES DIVISION, -28,16,546	2059	799-SUSPENSE	-25,20,205	-2,96,341
136482		PWD B&R BRANCH, JALANDHAR,ROADS				
136483		& BRIDGES DIVISION, PWD B&R				
136484		BRANCH, JALANDHAR CANTT				
136485						
136486			***** -----		-----	-----
136487			TOTAL (MH)		-25,20,205	-2,96,341

							-28,16,546	
136488								
136489								
136490			*****					

136491			TOTAL (DD0)				-25,20,205	-2,96,341
			-28,16,546					

136492								
136493								
136494			XEN, RURAL WORKS DIVISION (B&R)	2235	200-OTHER		5,64,771	2,09,549
			7,74,320					
136495			ROPAR, ROPAR PROGRAMMES					

136496								
136497				*****				

136498			TOTAL (MH)				5,64,771	2,09,549
			7,74,320					

136499								
136500								
136501			*****					

136502								
136503			GOVERNMENT OF PUNJAB					Page
			2276					

136504			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
136505								
136506								
136507	NAME OF	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
	PROGRESSIVE							
136508	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE							
136509	-----	-----	-----	-----	-----		-----	-----

136510			TOTAL (DD0)				5,64,771	2,09,549
			7,74,320					

136511

136512

136513	PUBLIC 7,17,711	CHIEF ENGINEER, PUBLIC	XEN,RURAL WORKS DIVISION PWD B&R 2235	200-OTHER	2,57,498	4,60,213
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136514	WORKS (B & PROGRAMMES	WORKS, PUNJAB	MOGA
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136515	R)
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136516

136517			***** -----	-----	-----	-----
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136518			TOTAL (MH) 14,92,031		8,22,269	6,69,762
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136519

136520

136521		***** -----		-----	-----	-----
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136522		TOTAL (DDO) 14,92,031			8,22,269	6,69,762
--------	--	--------------------------	--	--	----------	----------

136523

136524

136525		XEN,RURAL WORKS DIVISION PWD -77,791	2059	799-SUSPENSE	1,184	-78,975
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136526		B&R, JALANDHAR,RURAL WORKS
--------	--	-------------------------------

136527		DIVISION PWD B&R, JALANDHAR
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136528

136529		***** -----		-----	-----	-----
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136530		TOTAL (MH) -77,791			1,184	-78,975
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136531

136532

136533			2235 4,00,000	200-OTHER	4,00,000	0
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136534				PROGRAMMES
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136535

136536

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136553

TOTAL (MH)
4,00,000

4,00,000

0

3054 337-ROAD WORKS

28,55,104

28,55,104

0

TOTAL (MH)
28,55,104

28,55,104

0

4202 203-UNIVERSITY

1,23,00,000

1,23,00,000

0

AND
HIGHER

EDUCATION

789-SPECIAL

41,05,940

41,05,940

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

136554

136555

TOTAL (MH)
1,64,05,940

1,64,05,940

0

136556

136557

136558

5054 337-ROAD WORKS
10,74,65,556

10,74,65,556

0

136559

789-SPECIAL
1,73,27,691

1,73,27,691

0

136560

COMPONENT
PLAN

136561

FOR
SCHEDULED

136562

GOVERNMENT OF PUNJAB

Page

136563

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136564

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136565

136566

136567

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136568

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136569

136570

CASTES

136571

136572

PUBLIC
51,20,258

CHIEF ENGINEER, PUBLIC

XEN,RURAL WORKS DIVISION PWD

5054

800-OTHER

51,20,258

0

136573

WORKS (B &
EXPENDITURE

WORKS, PUNJAB

B&R, JALANDHAR,RURAL WORKS

136574

R)
JALANDHAR

DIVISION PWD B&R,

136575

136576			*****				
136577			TOTAL (MH)		12,99,13,505		0
			12,99,13,505				
136578							
136579							
136580			*****				
136581			TOTAL (DDO)		14,95,75,733		-78,975
			14,94,96,758				
136582							
136583							
136584			XEN,RURAL WORKS PWD, BATALA	2059	799-SUSPENSE	0	90
			90				
136585			*****				
136586			TOTAL (MH)		0		90
			90				
136587							
136588							
136589			*****				
136590			TOTAL (DDO)		0		90
			90				
136591							
136592							
136593			*****				
136594			TOTAL (CCO)		46,46,14,79,988	6,75,37,88,704	
			53,21,52,68,692				
136595							
136596							
136597			CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER,HORTICULTURE	3054	337-ROAD WORKS	2,59,41,494	0
			2,59,41,494				
136598			BRANCH, PUNJAB		DIVISION PWD (B&R)		
			JALLANDHAR				
136599							

136600

136601

TOTAL (MH) 2, 59, 41, 494 0
2, 59, 41, 494

136602

136603

136604

4059 051-CONSTRUCTIO 4, 20, 10, 131 0
4, 20, 10, 131

136605

N

136606

136607

136608

TOTAL (MH) 4, 20, 10, 131 0
4, 20, 10, 131

136609

136610

136611

4202 203-UNIVERSITY 1, 25, 14, 985 0
1, 25, 14, 985

136612

AND
HIGHER

136613

EDUCATION

136614

136615

789-SPECIAL 43, 30, 000 0
43, 30, 000

136616

COMPONENT
PLAN

136617

FOR
SCHEDULED

136618

CASTES

136619

136620

136621

136622

136623

136624

136625

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136627

136628

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136630

136631

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136637

136638

136639

136640

136641

TOTAL (MH)
1,68,44,985

1,68,44,985

0

GOVERNMENT OF PUNJAB
2278

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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-----	-----	-----	-----	-----	-----	-----

PUBLIC 4,84,82,925	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, HORTICULTURE	5054	101-BRIDGES	4,31,36,704	53,46,221
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WORKS (B & JALLANDHAR	BRANCH, PUNJAB	DIVISION PWD (B&R)
--------------------------	----------------	--------------------

R)

337-ROAD WORKS
1,09,09,519

1,09,09,519

0

TOTAL (MH)
5,93,92,444

5,40,46,223

53,46,221

136642	TOTAL (DDO) 14,41,89,054		13,88,42,833	53,46,221
136643				
136644				
136645	EXECUTIVE ENGINEER, CONSTRUCTION 2059 2,78,81,296	001-DIRECTION	2,35,46,735	43,34,561
136646	DIVISION NO. 1,PUNJAB, PWD AND			
136647	(B&R), HOSHIARPUR ADMINISTRATION			
136648				
136649		053-MAINTENANCE 15,70,943	15,70,943	0
136650		AND REPAIRS		
136651				
136652		***** -----	-----	-----
136653		TOTAL (MH) 2,94,52,239	2,51,17,678	43,34,561
136654				
136655				
136656		***** -----	-----	-----
136657	TOTAL (DDO) 2,94,52,239		2,51,17,678	43,34,561
136658				
136659				
136660	EXECUTIVE ENGINEER, CONSTRUCTION 2059 3,38,75,043	001-DIRECTION	3,04,49,261	34,25,782
136661	DIVISION NO. II,PUNJAB PWD AND			
136662	(B&R), HOSHIARPUR ADMINISTRATION			
136663				

136664		***** -----		-----	-----
136665			TOTAL (MH) 3,38,75,043	3,04,49,261	34,25,782
136666					
136667					
136668		***** -----		-----	-----
136669			TOTAL (DD0) 3,38,75,043	3,04,49,261	34,25,782
136670					
136671					
136672		EXECUTIVE ENGINEER, CONSTRUCTION 2059 2,07,80,561	001-DIRECTION	1,85,07,326	22,73,235
136673		DIVISION NO. IV,PUNJAB, PWD AND			
136674		(B&R), LUDHIANA ADMINISTRATION			
136675					
136676			053-MAINTENANCE 1,12,000	1,12,000	0
136677			AND REPAIRS		
136678					
136679		***** -----		-----	-----
136680			TOTAL (MH) 2,08,92,561	1,86,19,326	22,73,235
136681					
136682					
136683		GOVERNMENT OF PUNJAB 2279			Page
136684		DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
136685					
136686					

136687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
136689	----- -----					-----	-----
136690							
136691	PUBLIC -----	CHIEF ENGINEER, PWD,	B&R *****			-----	-----
136692	WORKS (B & PUNJAB	BRANCH,					
136693	R)						
136694							
136695			TOTAL (DDO) 2,08,92,561			1,86,19,326	22,73,235
136696							
136697							
136698			EXECUTIVE ENGINEER, CONSTRUCTION 4,27,20,347	2059	001-DIRECTION	3,82,75,476	44,44,871
136699			DIVISION NO.1,PUNJAB PWD (B&R) AND				
136700			LUDHIANA ADMINISTRATION				
136701							
136702				***** -----		-----	-----
136703				TOTAL (MH) 6,36,12,908		5,68,94,802	67,18,106
136704							
136705							
136706			***** -----			-----	-----
136707			TOTAL (DDO) 6,36,12,908			5,68,94,802	67,18,106
136708							
136709							
136710			EXECUTIVE ENGINEER, CONSTRUCTION 4,53,427	2235	200-OTHER	4,39,205	14,222

136711	DIVISION NO.1, PWD B&R PROGRAMMES				
136712					
136713	***** -----				-----
136714	TOTAL (MH) 4, 53, 427				4, 39, 205 14, 222
136715					
136716					
136717	***** -----				-----
136718	TOTAL (DDO) 4, 53, 427				4, 39, 205 14, 222
136719					
136720					
136721	EXECUTIVE ENGINEER, CONTRUCTION 5, 26, 42, 355	2059	001-DIRECTION	4, 74, 45, 337	51, 97, 018
136722	DIVISION NO. III, PUNJAB, PWD AND				
136723	(B&R), LUDHIANA ADMINISTRATION				
136724					
136725	***** -----				-----
136726	TOTAL (MH) 5, 26, 42, 355				4, 74, 45, 337 51, 97, 018
136727					
136728					
136729	***** -----				-----
136730	TOTAL (DDO) 5, 26, 42, 355				4, 74, 45, 337 51, 97, 018
136731					
136732					
136733	EXECUTIVE ENGINEER, CONSTRUCTION 2, 89, 07, 874	2059	001-DIRECTION	2, 63, 59, 581	25, 48, 293

136734

DIVISION NO. 2 , PWD (B&R),
AND

136735

BHATINDA
ADMINISTRATION

136736

136737

053-MAINTENANCE
3,49,168

99,062

2,50,106

136738

AND
REPAIRS

136739

136740

136741

TOTAL (MH)
2,92,57,042

2,64,58,643

27,98,399

136742

136743

GOVERNMENT OF PUNJAB
2280

Page

136744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136745

136746

136747

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136748

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136749

136750

136751

136752

PUBLIC
16,94,59,053

CHIEF ENGINEER, PWD,
B&R EXECUTIVE ENGINEER, CONSTRUCTION

5054

337-ROAD WORKS

13,67,33,235

3,27,25,818

136753

WORKS (B &
(B&R),

BRANCH, PUNJAB

DIVISION NO. 2 , PWD

136754

R)
BHATINDA

136755

136756

136757				TOTAL (MH) 16,94,59,053	13,67,33,235	3,27,25,818
136758						
136759						
136760				***** -----	-----	-----
136761				TOTAL (DDO) 19,87,16,095	16,31,91,878	3,55,24,217
136762						
136763						
136764				EXECUTIVE ENGINEER, CONSTRUCTION 66,10,166	5054	337-ROAD WORKS 66,10,166
136765				DIVISION NO.1, PWD (B&R),		0
136766				BATHINDA		
136767						
136768				***** -----	-----	-----
136769				TOTAL (MH) 66,10,166	66,10,166	0
136770						
136771						
136772				***** -----	-----	-----
136773				TOTAL (DDO) 66,10,166	66,10,166	0
136774						
136775						
136776				EXECUTIVE ENGINEER, PANCHAYATI 1,04,90,342	2515	001-DIRECTION 95,63,699
136777				RAJ DIVISION AND		9,26,643
136778				ADMINISTRATION		

136779

136780

136781

136782

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136785

136786

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136790

136791

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136793

136794

136795

136796

136797

136798

136799

136800

136801

TOTAL (MH)
1,04,90,342

95,63,699 9,26,643

TOTAL (DDO)
1,04,90,342

95,63,699 9,26,643

EXECUTIVE ENGINEER, PANCHAYTI RAJ 2515 001-DIRECTION

84,71,957 15,23,741

PWD (B&R) , MOHALI
AND

ADMINISTRATION

TOTAL (MH)
99,95,698

84,71,957 15,23,741

TOTAL (DDO)
99,95,698

84,71,957 15,23,741

TOTAL (CCO)
55,00,37,327

48,70,26,816 6,30,10,511

136804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

136805

136806

136807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
136808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

136809

136810

136811

136812

136813

TOTAL (DEPT)
85,28,79,15,555

75,41,64,40,587

9,87,14,74,968

136814

136815

136816

PUBLIC
1,43,773

CHIEF ENGINEER, PUBLIC

CHIEF ENGINEER,CHIEF ENGINEER

2235

200-OTHER

1,43,773

0

136817

WORKS
PROGRAMMES

HEALTH, PUNJAB, PATIALA

PUNJAB WATER SUPPLY AND

136818

(PUBLIC
(CENTRAL)

SANITATION,

136819

HEALTH)

136820

136821

136822

TOTAL (MH)
1,01,39,471

86,15,730

15,23,741

136823

136824

136825

136826

TOTAL (DDO)
1,01,39,471

86,15,730

15,23,741

136827

136828

136829	CHIEF ENGINEER, CHIEF ENGINEER 35,000	4215	102-RURAL	0	35,000
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136830	PUNJAB WATER SUPPLY AND SANITATION
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136831	SANITATION, (NORTH) SERVICES
--------	---------------------------------

136832

136833			102-RURAL WATER 14,67,397	11,26,881	3,40,516
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136834			SUPPLY
--------	--	--	--------

136835

136836			789-SPECIAL 88,07,010	97,840	87,09,170
--------	--	--	--------------------------	--------	-----------

136837			COMPONENT PLAN
--------	--	--	-------------------

136838			FOR SCHEDULED
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136839			CASTES
--------	--	--	--------

136840

136841		***** -----	-----	-----
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136842		TOTAL (MH) 1,03,09,407		12,24,721	90,84,686
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136843

136844

136845	***** -----			-----	-----
--------	----------------	--	--	-------	-------

136846	TOTAL (DDO) 1,03,09,407			12,24,721	90,84,686
--------	----------------------------	--	--	-----------	-----------

136847

136848

136849

CHIEF ENGINEER,CHIEF ENGINEER 2235 107-SWATANTRATA 1,07,900 0

1,07,900

136850

PUNJAB WATER SUPPLY AND SAINIK

SAMMAN

136851

SANITATION, (SOUTH) PENSION

SCHEME

136852

136853

136854

TOTAL (MH) 1,07,900 0

1,07,900

136855

136856

136857

136858

TOTAL (DDO) 1,07,900 0

1,07,900

136859

136860

136861

CHIEF ENGINEER,PWD PUBLIC 2235 200-OTHER 1,53,011 0

1,53,011

136862

136863 GOVERNMENT OF PUNJAB Page

2282

136864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

136865

136866

136867 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

136868 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

136869 -----

136870

HEALTH, PATIALA

PROGRAMMES

136871

136872

136873

136874

136875

136876

136877

136878

136879

136880

PUBLIC
2,02,55,611

CHIEF ENGINEER, PUBLIC

DISTRICT PROGRAMME SPECIALIST

2215

001-DIRECTION

1,91,01,143

11,54,468

136881

WORKS
AND

HEALTH, PUNJAB, PATIALA

CUM-EXECUTIVE ENGINEER,DISTRICT

136882

(PUBLIC
ADMINISTRATION

PROGRAMME SPECIALIST

136883

HEALTH)
ENGINEER

CUM-EXECUTIVE

136884

136885

136886

136887

136888

136889

2235
27,26,059

102-CHILD

24,95,363

2,30,696

136890

WELFARE

136891

136892

136893		TOTAL (MH) 27,26,059		24,95,363	2,30,696
136894					
136895					
136896		4215 39,36,074	102-RURAL	39,36,074	0
136897			SANITATION		
136898			SERVICES		
136899					
136900			102-RURAL WATER 3,71,30,794	3,47,15,691	24,15,103
136901			SUPPLY		
136902					
136903			789-SPECIAL 1,12,65,510	91,29,027	21,36,483
136904			COMPONENT PLAN		
136905			FOR SCHEDULED		
136906			CASTES		
136907					
136908		***** -----		-----	-----
136909		TOTAL (MH) 5,23,32,378		4,77,80,792	45,51,586
136910					
136911					

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136912 *****
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136936							
136937				102-RURAL WATER 22,73,80,441	14,75,70,142	7,98,10,299	
136938				SUPPLY			
136939							
136940				789-SPECIAL 13,03,30,070	8,20,92,092	4,82,37,978	
136941				COMPONENT PLAN			
136942				FOR SCHEDULED			
136943				CASTES			
136944							
136945				***** -----	-----	-----	
136946				TOTAL (MH) 36,26,05,893	22,99,16,688	13,26,89,205	
136947							
136948							
136949				***** -----	-----	-----	
136950				TOTAL (DDO) 36,33,76,645	22,99,16,688	13,34,59,957	
136951							
136952							
136953				DISTRICT PROGRAMME SPECIALIST 4,51,41,276	2215	001-DIRECTION 4,51,41,276	0
136954				CUM-EXECUTIVE ENGINEER, FATEHGARH AND			
136955				SAHIB ADMINISTRATION			

136956

136957

105-SANITATION
91,278

91,278

0

136958

SERVICES

136959

136960

800-OTHER
19,01,353

19,01,353

0

136961

EXPENDITURE

136962

136963

136964

TOTAL (MH)
4,71,33,907

4,71,33,907

0

136965

136966

136967

4215 102-RURAL WATER
1,02,78,842

26,088

1,02,52,754

136968

SUPPLY

136969

136970

789-SPECIAL
8,04,772

1,88,680

6,16,092

136971

COMPONENT
PLAN

136972

FOR
SCHEDULED

136973

CASTES

136974

136975

136976

TOTAL (MH)
1,10,83,614

2,14,768

1,08,68,846

136977

136978

136979

136980

TOTAL (DDO)
5,82,17,521

4,73,48,675

1,08,68,846

136981

136982

136983

GOVERNMENT OF PUNJAB
2284

Page

136984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

136985

136986

136987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

136988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

136989

136990

136991

PUBLIC
4,99,65,283

CHIEF ENGINEER, PUBLIC

DISTRICT PROGRAMME SPECIALIST

2215

001-DIRECTION

4,22,56,499

77,08,784

136992

WORKS
AND

HEALTH, PUNJAB, PATIALA

CUM-EXECUTIVE ENGINEER, FEROZEPUR

136993

(PUBLIC
ADMINISTRATION

136994

HEALTH)

136995

136996

105-SANITATION
10,98,856

10,52,949

45,907

136997

SERVICES

136998

136999		800-OTHER 1,08,88,802	1,07,56,102	1,32,700
137000		EXPENDITURE		
137001				
137002		***** -----	-----	-----
137003		TOTAL (MH) 7,30,36,555	5,42,80,318	1,87,56,237
137004				
137005				
137006		4215 102-RURAL 2,00,39,283	2,00,02,000	37,283
137007		SANITATION		
137008		SERVICES		
137009				
137010		102-RURAL WATER 25,98,844	5,63,000	20,35,844
137011		SUPPLY		
137012				
137013		789-SPECIAL 1,39,44,690	1,68,924	1,37,75,766
137014		COMPONENT PLAN		
137015		FOR SCHEDULED		
137016		CASTES		

137017

137018

137019

137020

137021

137022

137023

137024

137025

137026

137027

137028

137029

137030

137031

137032

137033

137034

137035

137036

TOTAL (MH)
3,65,82,817

2,07,33,924

1,58,48,893

TOTAL (DDO)
15,67,53,279

12,21,48,149

3,46,05,130

DISTRICT PROGRAMME SPECIALIST
6,29,15,743

2215

001-DIRECTION

5,50,14,590

79,01,153

CUM-EXECUTIVE ENGINEER, GURDASPUR
AND

ADMINISTRATION

105-SANITATION
13,93,740

13,93,740

0

SERVICES

800-OTHER
1,00,66,693

90,30,506

10,36,187

EXPENDITURE

137037

TOTAL (MH)

6,54,38,836

89,37,340

7,43,76,176

137038

137039

137040

4215

102-RURAL

0

2,06,090

2,06,090

137041

SANITATION

137042

GOVERNMENT OF PUNJAB

Page

137043

2285

137044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

137045

137046

137047

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

137048

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

137049

137050

SERVICES

137051

137052

PUBLIC

CHIEF ENGINEER, PUBLIC

DISTRICT PROGRAMME SPECIALIST

4215

102-RURAL WATER

68,53,680

58,32,764

1,26,86,444

137053

WORKS

HEALTH, PUNJAB, PATIALA

CUM-EXECUTIVE ENGINEER,GURDASPUR

SUPPLY

137054

(PUBLIC

137055

HEALTH)

137056

137057

789-SPECIAL

50,604

2,14,96,486

2,15,47,090

137058

COMPONENT

PLAN

137059

FOR

SCHEDULED

137060

CASTES

137061

137062

137063

TOTAL (MH) 69,04,284 2,75,35,340
3,44,39,624

137064

137065

137066

137067

TOTAL (DDO) 7,23,43,120 3,64,72,680
10,88,15,800

137068

137069

137070

DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 11,61,20,799 1,56,66,196
13,17,86,995

137071

CUM-EXECUTIVE
AND

137072

ENGINEER, HOSHIARPUR
ADMINISTRATION

137073

137074

105-SANITATION 2,79,075 33,857
3,12,932

137075

SERVICES

137076

137077

800-OTHER 5,11,84,345 82,85,993
5,94,70,338

137078

EXPENDITURE

137079

137080		***** -----		-----
137081		TOTAL (MH) 19,15,70,265	16,75,84,219	2,39,86,046
137082				
137083				
137084		4215 2,450	102-RURAL	0 2,450
137085			SANITATION	
137086			SERVICES	
137087				
137088			102-RURAL WATER 99,72,395	13,803 99,58,592
137089			SUPPLY	
137090				
137091			789-SPECIAL 20,35,241	0 20,35,241
137092			COMPONENT PLAN	
137093			FOR SCHEDULED	
137094			CASTES	
137095				
137096		***** -----		-----
137097		TOTAL (MH) 1,20,10,086	13,803	1,19,96,283

137098

137099

137100

137101

TOTAL (DDO) 16,75,98,022 3,59,82,329
20,35,80,351

137102

137103

GOVERNMENT OF PUNJAB Page
2286

137104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137105

137106

137107

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

137108

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137109

137110

137111

137112

PUBLIC CHIEF ENGINEER, PUBLIC DISTRICT PROGRAMME SPECIALIST 2215 001-DIRECTION 2,02,97,488 32,65,182
2,35,62,670

137113

WORKS HEALTH, PUNJAB, PATIALA CUM-EXECUTIVE ENGINEER, JALANDHAR
AND

137114

(PUBLIC
ADMINISTRATION

137115

HEALTH)

137116

137117

105-SANITATION 12,95,394 27,86,972
40,82,366

137118

SERVICES

137119

137120

800-OTHER 69,94,371 8,01,685
77,96,056

137121

EXPENDITURE

137122

137123

137124

137125

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137140

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TOTAL (MH)
3,54,41,092

4215	102-RURAL WATER
41,56,000	

SUPPLY

789-SPECIAL
6, 69, 600

COMPONENT PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)
48 35 600

TOTAL (DDO)

2, 85, 87, 253

3 68,53,839

0 41,56,000

0 6,69,600

0 18 25 600

2 85 87 253

1 16 79 439

137142

137143	DISTRICT PROGRAMME 3,20,01,417	2215	001-DIRECTION	3,17,14,883	2,86,534
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137144	SPECIALIST-CUM-EXECUTIVE AND
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137145	ENGINEER, DPMC, RWS&S,,DISTRICT ADMINISTRATION
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137146	PROGRAMME
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137147	SPECIALIST-CUM-EXECUTIVE
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137148	ENGINEER, DPMC, RWS&S,
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137149

137150			105-SANITATION 1,93,000	1,93,000	0
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137151			SERVICES
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137152

137153	***** -----	-----
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137154	TOTAL (MH) 3,21,94,417		3,19,07,883	2,86,534
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137155

137156

137157	4215 45,610	102-RURAL	0	45,610
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137158		SANITATION
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137159		SERVICES
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137160

137161		102-RURAL WATER 42,88,219	6,76,800	36,11,419
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137162	GOVERNMENT OF PUNJAB							Page
137163	2287							
137164	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
137165	2022							
137166								
137167	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
137168	PROGRESSIVE							
137168	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
137168	EXPENDITURE							
137169	-----	-----	-----	-----	-----	-----	-----	
137169	-----	-----	-----	-----	-----	-----	-----	
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137184	TOTAL (DDO) 3,69,76,638			3,26,43,251	43,33,387
137185					
137186					
137187	EXECUTIVE ENGINEER 6,96,93,564	4215	102-RURAL	6,96,77,149	16,415
137188	(DESIGN),WATER SUPPLY AND SANITATION				
137189	SANITATION SERVICES				
137190					
137191			102-RURAL WATER 6,01,12,929	5,11,48,658	89,64,271
137192			SUPPLY		
137193					
137194			789-SPECIAL 6,40,15,219	5,92,09,102	48,06,117
137195			COMPONENT PLAN		
137196			FOR SCHEDULED		
137197			CASTES		
137198					
137199		***** -----		-----	-----
137200		TOTAL (MH) 19,38,21,712		18,00,34,909	1,37,86,803
137201					
137202					
137203	***** -----			-----	-----

137204	TOTAL (DD0) 19,38,21,712			18,00,34,909	1,37,86,803
137205					
137206					
137207	EXECUTIVE ENGINEER (EE2),WATER 18,57,136	4215	102-RURAL WATER	18,57,136	0
137208	SUPPLY & SANITATION DIVISION SUPPLY				
137209	(EE2)				
137210					
137211			789-SPECIAL 87,13,000	87,13,000	0
137212			COMPONENT PLAN		
137213			FOR SCHEDULED		
137214			CASTES		
137215					
137216		***** -----		-----	-----
137217		TOTAL (MH) 1,05,70,136		1,05,70,136	0
137218					
137219					
137220		***** -----		-----	-----
137221		TOTAL (DD0) 1,05,70,136		1,05,70,136	0
137222					
137223	GOVERNMENT OF PUNJAB 2288				Page

137226

137227	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137228	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137229	----- -----	-----	-----	-----	-----	-----	-----

137230

137231

137232	PUBLIC 46,16,376	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	8,97,267	37,19,109
137233	WORKS AND	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION				
137234	(PUBLIC ADMINISTRATION		(EE2)				
137235	HEALTH)						

137236

137237					799-SUSPENSE 16,728	16,728	0
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137238				***** -----		-----	-----
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137239				TOTAL (MH) 46,33,104		9,13,995	37,19,109
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137240

137241

137242				4215 1,54,38,393	102-RURAL WATER	1,24,10,601	30,27,792
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137243

SUPPLY

137244

137245					789-SPECIAL 1,72,59,902	1,52,98,715	19,61,187
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137246

COMPONENT
PLAN

137247

FOR

				SCHEDULED		
137248				CASTES		
137249						
137250			*****			
137251			TOTAL (MH)		2,77,09,316	49,88,979
			3,26,98,295			
137252						
137253						
137254			*****			
137255			TOTAL (DD0)		2,86,23,311	87,08,088
			3,73,31,399			
137256						
137257						
137258			EXECUTIVE ENGINEER (EE2),WATER	2215	001-DIRECTION	20,59,550
			20,59,550			0
137259			SUPPLY AND SANITATION DIVISION			
			AND			
137260			NO. 2 (EE2) AT ZIRA			
			ADMINISTRATION			
137261						
137262					105-SANITATION	
					30,000	0
137263						
					SERVICES	
137264						
137265					800-OTHER	
					2,26,676	0
137266						
					EXPENDITURE	
137267						

137268

137269

TOTAL (MH)

23,16,226

0

137270

137271

137272

137273

TOTAL (DDO)

23,16,226

0

137274

137275

137276

EXECUTIVE ENGINEER (EE2),WATER

2215

001-DIRECTION

12,66,073

0

137277

SUPPLY AND SANTITATION DIVISION

AND

137278

(EE2)

ADMINISTRATION

137279

137280

137281

TOTAL (MH)

12,66,073

0

137282

GOVERNMENT OF PUNJAB

2289

Page

137284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

137285

137286

137287

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

137288

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

137289

137290

137291								
137292	PUBLIC 8,42,747	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	4215	102-RURAL WATER	8,42,747		0
137293	WORKS SUPPLY	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANTITATION DIVISION					
137294	(PUBLIC (EE2)							
137295	HEALTH)							
137296								
137297				***** -----		-----	-----	
137298				TOTAL (MH) 8,42,747		8,42,747		0
137299								
137300								
137301				***** -----		-----	-----	
137302				TOTAL (DDO) 21,08,820		21,08,820		0
137303								
137304								
137305			EXECUTIVE ENGINEER (WATER 3,77,10,949	4215	102-RURAL WATER	3,64,99,659	12,11,290	
137306			QUALITY),DWSS, WATER WORKS SUPPLY					
137307			COMPLEX, PHASE 2, MOHALI					
137308								
137309					789-SPECIAL 2,09,48,604	1,88,87,122	20,61,482	
137310					COMPONENT PLAN			
137311					FOR SCHEDULED			
137312					CASTES			

137313

137314

137315

137316

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137320

137321

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137324

137325

137326

137327

137328

137329

137330

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137332

137333

137334

137335

*****		-----	-----

TOTAL (MH)		5,53,86,781	32,72,772
5,86,59,553			
*****		-----	-----

TOTAL (DDO)		5,53,86,781	32,72,772
5,86,59,553			
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	14,744	0
14,744			
(GW) DIVISION, ANANDPUR SAHIB			
PROGRAMMES			
*****		-----	-----

TOTAL (MH)		14,744	0
14,744			
*****		-----	-----

TOTAL (DDO)		14,744	0
14,744			
EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	200-OTHER	0	11,685
11,685			
(RWS), KAPURTHALA			
PROGRAMMES			

137336

137337

TOTAL (MH)
11,685

0

11,685

137338

137339

137340

137341

TOTAL (DDO)
11,685

0

11,685

137342

137343

GOVERNMENT OF PUNJAB
2290

Page

137344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137345

137346

137347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137349

137350

137351

137352

PUBLIC
18,695

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,PUBLIC

4215

102-RURAL

18,695

0

137353

WORKS
SANITATION

HEALTH, PUNJAB, PATIALA

HEALTHY (RWS), MALOUT

137354

(PUBLIC
SERVICES

137355

HEALTH)

137356

137357

102-RURAL WATER
1,15,000

1,15,000

0

137358

SUPPLY

137359

137360		*****				
137361		TOTAL (MH)		1,33,695		0
137362		1,33,695				
137363						
137364		*****				
137365		TOTAL (DDO)		1,33,695		0
137366		1,33,695				
137367						
137368	EXECUTIVE ENGINEER, WATER & 8,01,68,228	2215	001-DIRECTION	7,74,09,102	27,59,126	
137369	SUPPLY & SANITAION DIVISION, AND					
137370	MALERKOTLA, SANGRUR ADMINISTRATION					
137371						
137372			105-SANITATION	19,90,000		0
			19,90,000			
137373			SERVICES			
137374						
137375			800-OTHER	23,99,305		0
			23,99,305			
137376			EXPENDITURE			
137377						
137378		*****				
137379		TOTAL (MH)		8,17,98,407	27,59,126	
		8,45,57,533				

137380					
137381					
137382		4215 44,44,470	102-RURAL	44,44,470	0
137383			SANITATION		
137384			SERVICES		
137385					
137386			102-RURAL WATER 3,90,57,761	3,90,57,761	0
137387			SUPPLY		
137388					
137389			789-SPECIAL 72,31,662	72,23,127	8,535
137390			COMPONENT PLAN		
137391			FOR SCHEDULED		
137392			CASTES		
137393					
137394		***** -----		-----	-----
137395		TOTAL (MH) 5,07,33,893		5,07,25,358	8,535
137396					
137397					
137398	***** -----			-----	-----
137399	TOTAL (DDO)			13,25,23,765	27,67,661

	13,52,91,426							
137400								
137401								
137402								
137403	GOVERNMENT OF PUNJAB 2291							Page
137404	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
137405								
137406								
137407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
137408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
137409	----- -----	-----	-----	-----	-----	-----	-----	
137410	PUBLIC 12,33,745	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	10,05,211	2,28,534	
137411	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2					
137412	(PUBLIC							
137413	HEALTH)							
137414								
137415				***** -----	-----			
137416				TOTAL (MH) 12,33,745	10,05,211 2,28,534			
137417								
137418								
137419				***** -----	-----			
137420				TOTAL (DDO) 12,33,745	10,05,211 2,28,534			
137421								
137422								
137423				EXECUTIVE ENGINEER,WATER SUPPLY 19,08,53,503	2215	001-DIRECTION	16,35,31,104	2,73,22,399
137424				AND SANITATION DIVISION AND				

137425			ADMINISTRATION		
137426					
137427			105-SANITATION 6,06,410	4,56,992	1,49,418
137428			SERVICES		
137429					
137430			799-SUSPENSE -1,54,030	-1,54,030	0
137431			800-OTHER 66,98,253	60,70,386	6,27,867
137432			EXPENDITURE		
137433					
137434			***** -----	-----	-----
137435			TOTAL (MH) 19,80,04,136	16,99,04,452	2,80,99,684
137436					
137437					
137438		4215 3,70,692	102-RURAL	3,70,692	0
137439			SANITATION		
137440			SERVICES		
137441					
137442			102-RURAL WATER 4,62,31,388	4,62,17,388	14,000

137443				SUPPLY		
137444						
137445				789-SPECIAL 1,30,16,935	1,29,48,167	68,768
137446				COMPONENT PLAN		
137447				FOR SCHEDULED		
137448				CASTES		
137449						
137450			***** -----		-----	-----
137451			TOTAL (MH) 5,96,19,015		5,95,36,247	82,768
137452						
137453						
137454			***** -----		-----	-----
137455			TOTAL (DD0) 25,76,23,151		22,94,40,699	2,81,82,452
137456						
137457						
137458		EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	-1,00,000	0
137459		AND SANITATION DIVISION NO-1				
137460						
137461			***** -----		-----	-----

137464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
137465								
137466								
137467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
137468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
137469	----- -----	-----	-----	-----	-----	-----	-----	
137470				TOTAL (MH) -1,00,000			-1,00,000	0
137471								
137472								
137473	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	1,00,000	0	
137474	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO-1				
137475	(PUBLIC							
137476	HEALTH)							
137477								
137478				***** -----			-----	-----
137479				TOTAL (MH) 0			0	0
137480								
137481								
137482				4215 5,54,66,711	102-RURAL WATER	5,45,14,320	9,52,391	
137483				SUPPLY				
137484								
137485				789-SPECIAL 2,86,40,320		2,57,25,740	29,14,580	
137486				COMPONENT PLAN				

137487				FOR SCHEDULED		
137488				CASTES		
137489						
137490			***** -----		-----	-----
137491			TOTAL (MH) 8,41,07,031		8,02,40,060	38,66,971
137492						
137493						
137494			***** -----		-----	-----
137495			TOTAL (DD0) 8,41,07,031		8,02,40,060	38,66,971
137496						
137497						
137498		EXECUTIVE ENGINEER, WATER SUPPLY 2215 8,18,45,566		001-DIRECTION	6,83,06,334	1,35,39,232
137499		AND SANITATION DIVISION NO. 1 AND				
137500				ADMINISTRATION		
137501						
137502				105-SANITATION 10,82,191	10,82,191	0
137503				SERVICES		
137504						
137505				799-SUSPENSE -2,400	-2,400	0
137506				800-OTHER 1,05,16,892	91,29,092	13,87,800

137507

EXPENDITURE

137508

137509

137510

TOTAL (MH) 7,85,15,217 1,49,27,032
9,34,42,249

137511

137512

137513

2235 200-OTHER 1,00,000 0
1,00,000

137514

PROGRAMMES

137515

137516

137517

TOTAL (MH) 1,00,000 0
1,00,000

137518

137519

137520

4215 102-RURAL 1,82,93,784 0
1,82,93,784

137521

SANITATION

137522

137523 GOVERNMENT OF PUNJAB Page
2293

137524 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137525

137526

137527 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

137528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137529	-----	-----	-----	-----	-----	-----	-----
137530					SERVICES		
137531							
137532	PUBLIC 22,82,79,715	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL WATER	22,69,65,715	13,14,000
137533	WORKS SUPPLY	HEALTH, PUNJAB, PATIALA	AND SANITATION	DIVISION NO. 1			
137534	(PUBLIC						
137535	HEALTH)						
137536							
137537					789-SPECIAL 18,02,90,994	18,02,90,994	0
137538					COMPONENT PLAN		
137539					FOR SCHEDULED		
137540					CASTES		
137541							
137542				***** -----		-----	-----
137543				TOTAL (MH) 42,68,64,493		42,55,50,493	13,14,000
137544							
137545							
137546			***** -----			-----	-----
137547			TOTAL (DDO) 52,04,06,742			50,41,65,710	1,62,41,032
137548							
137549							

137550	EXECUTIVE ENGINEER, WATER SUPPLY 20,25,35,806	2215	001-DIRECTION	17,15,79,817	3,09,55,989
137551	AND SANITATION DIVISION NO. 1, AND				
137552			ADMINISTRATION		
137553					
137554			105-SANITATION 38,66,708	37,22,897	1,43,811
137555			SERVICES		
137556					
137557			799-SUSPENSE -68,050	-60,050	-8,000
137558			800-OTHER 1,82,47,786	1,58,99,736	23,48,050
137559			EXPENDITURE		
137560					
137561		***** -----	-----		
137562		TOTAL (MH) 22,45,82,250		19,11,42,400	3,34,39,850
137563					
137564					
137565		2235 1,17,212	200-OTHER	1,17,212	0
137566			PROGRAMMES		
137567					
137568		***** -----	-----		

137569				TOTAL (MH) 1,17,212		1,17,212	0
137570							
137571							
137572				4215 73,81,346	102-RURAL	73,81,346	0
137573					SANITATION		
137574					SERVICES		
137575							
137576					102-RURAL WATER 4,74,15,710	4,71,05,020	3,10,690
137577					SUPPLY		
137578							
137579					789-SPECIAL 3,16,17,242	2,79,61,286	36,55,956
137580					COMPONENT PLAN		
137581					FOR SCHEDULED		
137582							
137583			GOVERNMENT OF PUNJAB 2294				Page
137584			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
137585							
137586							
137587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

137589 -----

137590 CASTES

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137591
137592
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137593	TOTAL (MH)	8,24,47,652	39,66,646
	8,64,14,298		

137594				
137595				
137596	*****	-----		

137597	TOTAL (DDO)	27,37,07,264		3,74,06,496
	31,11,13,760			

137600	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,87,07,261	71,05,947
	6,58,13,208						

137661 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 2
AND

137602 (PUBLIC
ADMINISTRATION

137603 HEALTH)

137605	799-SUSPENSE	39, 39, 327	0
	39, 39, 327		

137606	800-OTHER	31,47,557	3,07,382
	34,54,939		

137607 EXPENDITURE

137610	TOTAL (MH)	6,57,94,145	74,13,329
	7,32,07,474		

137611

137612

137613

4215
5,390

102-RURAL

5,390

0

137614

SANITATION

137615

SERVICES

137616

137617

102-RURAL WATER
2,34,33,616

2,33,99,536

34,080

137618

SUPPLY

137619

137620

789-SPECIAL
1,17,09,678

1,17,09,678

0

137621

COMPONENT
PLAN

137622

FOR
SCHEDULED

137623

CASTES

137624

137625

137626

TOTAL (MH)
3,51,48,684

3,51,14,604

34,080

137627

137628

137629

137630

TOTAL (DDO)
10,83,56,158

10,09,08,749

74,47,409

137631

137632

137633

EXECUTIVE ENGINEER, WATER SUPPLY
6,84,35,220

2215

001-DIRECTION

6,17,53,497

66,81,723

137634

AND SANITATION DIVISION NO.3
AND

137635

ADMINISTRATION

137636

137637

105-SANITATION
49,35,459

49,35,459

0

137638

SERVICES

137639

137640

800-OTHER
70,29,132

65,63,658

4,65,474

137641

EXPENDITURE

137642

137643

GOVERNMENT OF PUNJAB
2295

Page

137644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137645

137646

137647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

137648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

137649

137650

137651

137652				TOTAL (MH) 8,03,99,811		7,32,52,614	71,47,197
137653							
137654							
137655	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	1,00,000	0
137656	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3				
137657	(PUBLIC						
137658	HEALTH)						
137659							
137660				***** -----		-----	-----
137661				TOTAL (MH) 1,00,000		1,00,000	0
137662							
137663							
137664				4215 34,76,461	102-RURAL	34,39,707	36,754
137665					SANITATION		
137666					SERVICES		
137667							
137668					102-RURAL WATER 2,44,74,654	2,44,74,654	0
137669					SUPPLY		
137670							
137671					789-SPECIAL 98,56,359	96,37,135	2,19,224
137672					COMPONENT		

			PLAN		
137673			FOR SCHEDULED		
137674			CASTES		
137675					
137676			***** -----	-----	-----
137677			TOTAL (MH) 3,78,07,474	3,75,51,496	2,55,978
137678					
137679					
137680			***** -----	-----	-----
137681			TOTAL (DDO) 11,83,07,285	11,09,04,110	74,03,175
137682					
137683					
137684		EXECUTIVE ENGINEER, WATER SUPPLY 2215 10,25,15,603	001-DIRECTION	9,01,23,488	1,23,92,115
137685		AND SANITATION DIVISION, AND			
137686			ADMINISTRATION		
137687					
137688			105-SANITATION 3,88,080	2,89,387	98,693
137689			SERVICES		
137690					
137691			799-SUSPENSE 1,16,702	1,16,702	0

137692

800-OTHER

1, 33, 94, 334

14, 19, 148

1, 48, 13, 482

137693

EXPENDITURE

137694

137695

137696

TOTAL (MH)

10, 39, 23, 911

1, 39, 09, 956

11, 78, 33, 867

137697

137698

137699

2235

200-OTHER

1, 00, 000

0

1, 00, 000

137700

PROGRAMMES

137701

137702

GOVERNMENT OF PUNJAB

Page

137703

2296

137704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

137705

137706

137707

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

PROGRESSIVE

137708

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

137709

137710

137711

PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER, WATER SUPPLY

TOTAL (MH)

1, 00, 000

0

1, 00, 000

137712

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION

DIVISION,

137713

(PUBLIC

137714

HEALTH)

137715

137716

137717

137718

4215
19,19,510

102-RURAL

19,12,335

7,175

137719

SANITATION

137720

SERVICES

137721

137722

102-RURAL WATER
49,30,49,079

47,68,90,247

1,61,58,832

137723

SUPPLY

137724

137725

789-SPECIAL
31,54,17,038

30,43,22,959

1,10,94,079

137726

COMPONENT
PLAN

137727

FOR
SCHEDULED

137728

CASTES

137729

137730

137731

TOTAL (MH)
81,04,85,627

78,32,25,541

2,72,60,086

137732

137733

137734	*****				-----		

137735	TOTAL (DD0)				88,71,49,452	4,11,70,042	
	92,83,19,494						
137736							
137737							
137738	EXECUTIVE ENGINEER, WATER SUPPLY 2215				001-DIRECTION	2,98,98,117	75,66,978
	3,74,65,095						
137739	AND SANITATION (GW) DIVISION						
	AND						
137740					ADMINISTRATION		
137741							
137742					105-SANITATION	15,60,180	0
					15,60,180		
137743					SERVICES		
137744							
137745					800-OTHER	1,91,88,700	18,23,490
					2,10,12,190		
137746					EXPENDITURE		
137747							
137748	*****				-----		

137749	TOTAL (MH)				5,06,46,997	93,90,468	
	6,00,37,465						
137750							
137751							
137752	2235				104-DEPOSIT	10,000	10,000
	20,000						
137753					LINKED		

137754

INSURANCE

137755

SCHEME - GOVERNME

137756

NT
PROVIDENT

137757

FUND

137758

137759

200-OTHER
5,07,934

5,07,934

0

137760

PROGRAMMES

137761

137762
137763

GOVERNMENT OF PUNJAB
2297

Page

137764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137765

137766

137767

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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137768

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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137769

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137770

*****	-----
-----	-----

137771

PUBLIC 5,27,934	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)	5,17,934	10,000
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137772

WORKS DIVISION	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW)
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137773

(PUBLIC

137774

HEALTH)

137775

137776

137777

137778

137779

TOTAL (DDO)
6,05,65,399

5,11,64,931

94,00,468

137780

137781

137782

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION
5,19,51,463

4,64,61,083

54,90,380

137783

AND SANITATION (GW) DIVISION NO.
AND

137784

2, MOHALI
ADMINISTRATION

137785

137786

105-SANITATION
9,31,120

9,31,120

0

137787

SERVICES

137788

137789

799-SUSPENSE
1,32,03,234

1,38,64,276

-6,61,042

137790

800-OTHER
1,22,54,432

1,10,14,379

12,40,053

137791

EXPENDITURE

137792

137793

137794

TOTAL (MH)
7,88,68,183

7,27,88,792

60,79,391

137795

137796

137797		2235 10,000	104-DEPOSIT	10,000	0
137798			LINKED		
137799			INSURANCE		
137800			SCHEME - GOVERNME		
137801			NT PROVIDENT		
137802			FUND		
137803					
137804			200-OTHER 2,00,000	2,00,000	0
137805			PROGRAMMES		
137806					
137807		***** -----		-----	-----
137808		TOTAL (MH) 2,10,000		2,10,000	0
137809					
137810					
137811		***** -----		-----	-----
137812		TOTAL (DD0) 13,91,15,648		12,36,45,789	1,54,69,859
137813					
137814					
137815		EXECUTIVE ENGINEER, WATER SUPPLY 96,590	2235 200-OTHER	96,590	0

137816 AND SANITATION (GW) DIVISION NO.
PROGRAMMES

137817 3,

137818

137819 *****

137820 TOTAL (MH) 96,590 0
96,590

137821

137822 GOVERNMENT OF PUNJAB
137823 2298 Page

137824 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137825

137826

137827 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

137828 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

137829 -----

137830

137831 PUBLIC CHIEF ENGINEER, PUBLIC *****

137832 WORKS HEALTH, PUNJAB,
PATIALA

137833 (PUBLIC

137834 HEALTH)

137835

137836 TOTAL (DDO) 96,590 0
96,590

137837

137838

137839 EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 7,79,61,504 95,46,337
8,75,07,841

137840 AND SANITATION (MECH.) DIVISION,
AND

137841	ADMINISTRATION			
137842				
137843		105-SANITATION 23,04,057	19,25,619	3,78,438
137844	SERVICES			
137845				
137846		800-OTHER 1,19,24,790	1,04,74,070	14,50,720
137847	EXPENDITURE			
137848				
137849		***** -----	-----	-----
137850		TOTAL (MH) 10,18,33,278	9,04,57,783	1,13,75,495
137851				
137852				
137853	2235 37,26,439	200-OTHER	34,92,071	2,34,368
137854	PROGRAMMES			
137855				
137856		***** -----	-----	-----
137857		TOTAL (MH) 37,26,439	34,92,071	2,34,368
137858				
137859				
137860	*****		-----	-----

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137861	TOTAL (DDO)	9,39,49,854	1,16,09,863
	10,55,59,717		

137862

137863

137864	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	4, 03, 39, 355	49, 06, 337
	4, 52, 45, 692				

137865 AND SANITATION (RWS)
AND

137866

ADMINISTRATION

137867

137868	105-SANITATION	17,14,265	20,05,735
	37,20,000		

137869 SERVICES

137870

137871	799-SUSPENSE	532	0
	532		

137872	800-OTHER	1,56,82,755	0
	1,56,82,755		

137873 EXPENDITURE

137874

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137875 *****
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137876	TOTAL (MH)	5,77,36,907	69,12,072
	6,46,48,979		

137877

137878

137879	4215	102-RURAL	1, 49, 210	0
	1, 49, 210			

137880

	SANITATION						
137881	SERVICES						
137882							
137883	GOVERNMENT OF PUNJAB 2299						Page
137884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
137885							
137886							
137887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
137888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
137889	----- -----	-----	-----	-----	-----	-----	-----
137890							
137891	PUBLIC 4,76,16,174	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	102-RURAL WATER	3,54,96,361	1,21,19,813
137892	WORKS SUPPLY	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS)				
137893	(PUBLIC						
137894	HEALTH)						
137895							
137896					789-SPECIAL 1,91,71,645	1,59,71,596	32,00,049
137897					COMPONENT PLAN		
137898					FOR SCHEDULED		
137899	CASTES						
137900							
137901				***** -----	-----		

137902			TOTAL (MH) 6,69,37,029		5,16,17,167	1,53,19,862
137903						
137904						
137905			***** -----		-----	-----
137906			TOTAL (DDO) 13,15,86,008		10,93,54,074	2,22,31,934
137907						
137908						
137909			EXECUTIVE ENGINEER, WATER SUPPLY 2215 5,42,62,803	001-DIRECTION	4,64,93,003	77,69,800
137910			AND SANITATION (RWS) DIVISION AND			
137911				ADMINISTRATION		
137912						
137913				105-SANITATION 7,97,752	3,96,064	4,01,688
137914				SERVICES		
137915						
137916				799-SUSPENSE -32,994	-32,994	0
137917				800-OTHER 13,15,626	11,67,090	1,48,536
137918				EXPENDITURE		
137919						
137920			***** -----		-----	-----
137921			TOTAL (MH) 5,63,43,187		4,80,23,163	83,20,024

137922

137923

137924

2235	200-OTHER	16,222	0
16,222			

137925

PROGRAMMES

137926

137927

*****	-----	-----

137928

TOTAL (MH)	16,222	0
16,222		

137929

137930

137931

4215	102-RURAL	2,27,278	0
2,27,278			

137932

SANITATION

137933

SERVICES

137934

137935

102-RURAL WATER	11,71,23,514	32,95,807
12,04,19,321		

137936

SUPPLY

137937

137938

789-SPECIAL	6,66,11,923	67,93,760
7,34,05,683		

137939

COMPONENT
PLAN

137940

FOR
SCHEDULED

137941

CASTES

137942
137943

GOVERNMENT OF PUNJAB
2300

Page

137944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

137945

137946

137947

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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137948

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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137949

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-----	-----					

137950

137951

*****	-----

137952

TOTAL (MH)	18,39,62,715	1,00,89,567
19,40,52,282		

137953

137954

137955

*****	-----

137956

TOTAL (DDO)	23,20,02,100	1,84,09,591
25,04,11,691		

137957

137958

137959

PUBLIC 13,00,17,426	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	11,53,19,920	1,46,97,506
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137960

WORKS AND	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION
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137961

(PUBLIC
ADMINISTRATION

137962

HEALTH)

137963

137964

105-SANITATION	5,34,665	84,207
6,18,872		

137965

SERVICES

137966

137967

799-SUSPENSE
-5,800

-5,800

0

137968

800-OTHER
52,42,641

47,21,365

5,21,276

137969

EXPENDITURE

137970

137971

137972

TOTAL (MH)
13,58,73,139

12,05,70,150

1,53,02,989

137973

137974

137975

137976

TOTAL (DDO)
13,58,73,139

12,05,70,150

1,53,02,989

137977

137978

137979

EXECUTIVE ENGINEER, WATER SUPPLY 2215
11,69,20,677

001-DIRECTION

10,01,78,074

1,67,42,603

137980

AND SANITATION (RWS) DIVISION
AND

137981

NO. 3
ADMINISTRATION

137982

137983

105-SANITATION
1,83,350

1,83,350

0

137984

SERVICES

137985

137986

800-OTHER
2,24,73,994

2,05,72,374

19,01,620

137987

EXPENDITURE

137988

137989

137990

TOTAL (MH)
13,95,78,021

12,09,33,798

1,86,44,223

137991

137992

137993

4215
3,49,913

102-RURAL

3,48,350

1,563

137994

SANITATION

137995

SERVICES

137996

137997

102-RURAL WATER
2,89,23,928

2,74,84,105

14,39,823

137998

SUPPLY

137999

138000

789-SPECIAL
1,22,42,729

1,09,00,261

13,42,468

138001

COMPONENT
PLAN

138002

138003

GOVERNMENT OF PUNJAB
2301

Page

138004

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

138005

138006

138007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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138008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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138009	-----	-----	-----	-----	-----	-----	-----

138010					FOR SCHEDULED		
--------	--	--	--	--	------------------	--	--

138011					CASTES		
--------	--	--	--	--	--------	--	--

138012

138013				*****		-----	-----

138014				TOTAL (MH)		3,87,32,716	27,83,854
				4,15,16,570			

138015

138016

138017			*****			-----	-----

138018			TOTAL (DDO)			15,96,66,514	2,14,28,077
			18,10,94,591				

138019

138020

138021	PUBLIC 6,09,01,221	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	5,48,24,495	60,76,726
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138022	WORKS AND	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION,				
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138023	(PUBLIC ADMINISTRATION						
--------	---------------------------	--	--	--	--	--	--

138024	HEALTH)						
--------	---------	--	--	--	--	--	--

138025

138026					105-SANITATION	24,28,012	2,44,732
					26,72,744		

138027

SERVICES

138028

138029

800-OTHER
1,70,68,096

1,55,74,926

14,93,170

138030

EXPENDITURE

138031

138032

138033

TOTAL (MH)
8,06,42,061

7,28,27,433

78,14,628

138034

138035

138036

2235
24,899

200-OTHER

24,899

0

138037

PROGRAMMES

138038

138039

138040

TOTAL (MH)
24,899

24,899

0

138041

138042

138043

138044

TOTAL (DDO)
8,06,66,960

7,28,52,332

78,14,628

138045

138046

138047

EXECUTIVE ENGINEER, WATER SUPPLY 2215
28,60,146

001-DIRECTION

1,02,000

27,58,146

138048	AND SANITATION (RWS) DIVISION, AND						
138049	BARNALA ADMINISTRATION						
138050							
138051				800-OTHER 1,64,616		1,64,616	0
138052	EXPENDITURE						
138053							
138054				***** -----		-----	-----
138055				TOTAL (MH) 30,24,762		2,66,616	27,58,146
138056							
138057							
138058				***** -----		-----	-----
138059				TOTAL (DDO) 30,24,762		2,66,616	27,58,146
138060							
138061							
138062							
138063	GOVERNMENT OF PUNJAB 2302						Page
138064	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138065							
138066							
138067	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138068	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138069	----- -----	-----	-----	-----	-----	-----	-----
138070	PUBLIC 11,23,54,685	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	9,96,97,133	1,26,57,552

138071	WORKS AND	HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION		
138072	(PUBLIC ADMINISTRATION			
138073	HEALTH)			
138074				
138075		105-SANITATION 22,41,262	21,71,830	69,432
138076		SERVICES		
138077				
138078		800-OTHER 2,53,38,031	2,26,24,842	27,13,189
138079		EXPENDITURE		
138080				
138081		***** -----	-----	-----
138082		TOTAL (MH) 13,99,33,978	12,44,93,805	1,54,40,173
138083				
138084				
138085		4215 2,54,548	102-RURAL 2,19,548	35,000
138086		SANITATION		
138087		SERVICES		
138088				
138089		102-RURAL WATER 4,53,58,165	3,87,23,335	66,34,830
138090		SUPPLY		

138091						
138092				789-SPECIAL 5,49,96,026	5,26,74,301	23,21,725
138093				COMPONENT PLAN		
138094				FOR SCHEDULED		
138095				CASTES		
138096						
138097			***** -----		-----	-----
138098			TOTAL (MH) 10,06,08,739		9,16,17,184	89,91,555
138099						
138100						
138101		***** -----			-----	-----
138102		TOTAL (DDO) 24,05,42,717			21,61,10,989	2,44,31,728
138103						
138104						
138105	EXECUTIVE ENGINEER, WATER SUPPLY 1,19,18,398	2215	001-DIRECTION		1,19,18,398	0
138106	AND SANITATION DIVISION NO 1, AND					
138107	HOSHIARPUR ADMINISTRATION					
138108						
138109			105-SANITATION 1,78,608		1,78,608	0
138110			SERVICES			

138133	(PUBLIC HOSHIARPUR					
138134	HEALTH)					
138135						
138136						
138137						
138138		4215 34,19,624	102-RURAL	34,19,624	0	
138139			SANITATION			
138140			SERVICES			
138141						
138142			102-RURAL WATER 69,43,260	69,43,260	0	
138143			SUPPLY			
138144						
138145			789-SPECIAL 38,73,604	38,73,604	0	
138146			COMPONENT PLAN			
138147			FOR SCHEDULED			
138148			CASTES			
138149						
138150		***** -----		-----		
138151		TOTAL (MH) 1,42,71,276		1,42,71,276	0	

138152

138153

138154

138155

TOTAL (DD0) 2,69,93,989 0
2,69,93,989

138156

138157

138158

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 47,54,206 0
47,54,206

138159

AND SANITATION DIVISION NO 3
AND

138160

ADMINISTRATION

138161

138162

105-SANITATION 6,95,802 0
6,95,802

138163

SERVICES

138164

138165

800-OTHER 8,77,350 0
8,77,350

138166

EXPENDITURE

138167

138168

138169

TOTAL (MH) 63,27,358 0
63,27,358

138170

138171

138172

4215 102-RURAL 1,11,500 0
1,11,500

138173

SANITATION

138174

SERVICES

138175

138176

102-RURAL WATER
1,60,37,683

1,60,37,683

0

138177

SUPPLY

138178

138179

789-SPECIAL
3,13,52,644

3,13,52,644

0

138180

COMPONENT
PLAN

138181

FOR
SCHEDULED

138182
138183

GOVERNMENT OF PUNJAB
2304

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138184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138185

138186

138187

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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138188

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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138189

----- -----	-----	-----	-----	-----	-----	-----
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138190

CASTES

138191

138192

***** -----	-----	-----
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138193				TOTAL (MH)	4,75,01,827	0	
138194							
138195							
138196	*****			-----	-----		
138197	TOTAL (DDO)			5,38,29,185	0		
138198							
138199							
138200	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	8,329	0
138201	WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION				
138202	NO-2						
138203	(PUBLIC						
138204	HEALTH)						
138205				*****	-----	-----	
138206				TOTAL (MH)	8,329	0	
138207							
138208							
138209				4215	102-RURAL	79,900	0
138210				79,900			
138211					SANITATION		
138212					SERVICES		
138213					102-RURAL WATER	34,96,389	16,000
138214					35,12,389		
					SUPPLY		

138215

138216

789-SPECIAL
37,69,566

37,69,566

0

138217

COMPONENT
PLAN

138218

FOR
SCHEDULED

138219

CASTES

138220

138221

138222

TOTAL (MH)
73,61,855

73,45,855

16,000

138223

138224

138225

138226

TOTAL (DDO)
73,70,184

73,54,184

16,000

138227

138228

138229

EXECUTIVE ENGINEER, WATER SUPPLY 2215
2,10,87,495

001-DIRECTION

1,44,22,724

66,64,771

138230

AND SANITATION DIVISION NO-2,
AND

138231

HOSHIARPUR
ADMINISTRATION

138232

138233

799-SUSPENSE
-5,40,715

-4,91,791

-48,924

138234

800-OTHER
1,27,70,331

1,27,70,331

0

138235

EXPENDITURE

138236

138237

***** -----

138238

TOTAL (MH) 2,67,01,264 66,15,847
3,33,17,111

138239

138240

138241

4215 102-RURAL WATER 1,42,17,653 1,20,558
1,43,38,211

138242

138243 GOVERNMENT OF PUNJAB Page
2305

138244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138245

138246

138247 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

138248 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

138249 -----

138250

SUPPLY

138251

138252 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 4215 789-SPECIAL 1,03,78,881 0
1,03,78,881

138253 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO-2, COMPONENT
PLAN

138254 (PUBLIC HOSHIARPUR FOR
SCHEDULED

138255 HEALTH)
CASTES

138256

138257

***** -----

138258				TOTAL (MH) 2,47,17,092		2,45,96,534	1,20,558
138259							
138260							
138261				***** -----		-----	-----
138262				TOTAL (DDO) 5,80,34,203		5,12,97,798	67,36,405
138263							
138264							
138265				EXECUTIVE ENGINEER, WATER SUPPLY 1,57,69,445	2215	001-DIRECTION	1,32,19,308 25,50,137
138266				AND SANITATION DIVISION NO. 1 AND			
138267						ADMINISTRATION	
138268							
138269				***** -----		-----	-----
138270				TOTAL (MH) 1,57,69,445		1,32,19,308	25,50,137
138271							
138272							
138273				2235 11,88,051		200-OTHER	11,37,078 50,973
138274						PROGRAMMES	
138275							
138276				***** -----		-----	-----
138277				TOTAL (MH) 11,88,051		11,37,078	50,973
138278							

138279					
138280		4215 22,49,972	102-RURAL	22,49,972	0
138281			SANITATION		
138282			SERVICES		
138283					
138284			102-RURAL WATER 1,81,99,370	1,67,30,370	14,69,000
138285			SUPPLY		
138286					
138287			789-SPECIAL 2,08,58,367	2,08,25,367	33,000
138288			COMPONENT PLAN		
138289			FOR SCHEDULED		
138290			CASTES		
138291					
138292		***** -----		-----	-----
138293		TOTAL (MH) 4,13,07,709		3,98,05,709	15,02,000
138294					
138295					
138296		***** -----		-----	-----
138297		TOTAL (DDO) 5,82,65,205		5,41,62,095	41,03,110

138298

138299

138300 EXECUTIVE ENGINEER, WATER SUPPLY 2215 799-SUSPENSE 77,75,936 0

138301 AND SANITATION DIVISION NO. 1 ,

138302 GOVERNMENT OF PUNJAB Page

138303 2306

138304 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

138305

138306

138307 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

138308 PROGRESSIVE CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

138308 DEPARTMENT EXPENDITURE

138309 -----

138310 PATIALA

138311

138312 ***** -----

138313 TOTAL (MH) 77,75,936 0

138314

138315

138316 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER, WATER SUPPLY 4215 102-RURAL 8,05,333 0

138317 WORKS SANITATION HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION NO. 1 ,

138318 (PUBLIC SERVICES PATIALA

138319 HEALTH)

138320

138321 102-RURAL WATER 2,98,88,061 0

138322				SUPPLY		
138323						
138324				789-SPECIAL 3,04,09,631	3,04,09,631	0
138325				COMPONENT PLAN		
138326				FOR SCHEDULED		
138327				CASTES		
138328						
138329			***** -----		-----	-----
138330			TOTAL (MH) 6,11,03,025		6,11,03,025	0
138331						
138332						
138333			***** -----		-----	-----
138334			TOTAL (DD0) 6,88,78,961		6,88,78,961	0
138335						
138336						
138337		EXECUTIVE ENGINEER, WATER SUPPLY 30,341	2235	200-OTHER	30,341	0
138338		AND SANITATION DIVISION NO. 1, PROGRAMMES				
138339		RUPNAGAR AT ANANDPUR SHIB				
138340						
138341			***** -----		-----	-----

138342			TOTAL (MH)	30,341	0
			30,341		
138343					
138344					
138345			4202 800-OTHER	2,13,45,187	0
			2,13,45,187		
138346					
			EXPENDITURE		
138347					
138348			*****	-----	-----

138349			TOTAL (MH)	2,13,45,187	0
			2,13,45,187		

138350					
138351					
138352			*****	-----	-----

138353			TOTAL (DDO)	2,13,75,528	0
			2,13,75,528		

138354					
138355					
138356			EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION	36,91,07,066	5,10,25,913
			42,01,32,979		
138357			AND SANITATION DIVISION NO. 2		
			AND		
138358					
			ADMINISTRATION		
138359					
138360			105-SANITATION	93,08,646	40,00,256
			1,33,08,902		

138361			SERVICES		
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138364	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138365							
138366							
138367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138369	-----	-----	-----	-----	-----	-----	-----
138370							
138371	PUBLIC -2,03,254	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	799-SUSPENSE	-2,03,254	0
138372	WORKS 2	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.				
138373	(PUBLIC						
138374	HEALTH)						
138375							
138376					800-OTHER 7,16,29,735	6,52,99,235	63,30,500
138377					EXPENDITURE		
138378							
138379				*****	-----		
138380				TOTAL (MH) 50,48,68,362	44,35,11,693 6,13,56,669		
138381							
138382							
138383				2235 1,00,000	200-OTHER	1,00,000	0
138384					PROGRAMMES		
138385							
138386				*****	-----		

138387		TOTAL (MH)		1,00,000	0
		1,00,000			
138388					
138389					
138390		4215	102-RURAL	97,03,962	72,333
		97,76,295			
138391			SANITATION		
138392			SERVICES		
138393					
138394			102-RURAL WATER	11,35,87,623	37,64,067
			11,73,51,690		
138395			SUPPLY		
138396					
138397			789-SPECIAL	10,10,42,933	35,39,145
			10,45,82,078		
138398			COMPONENT PLAN		
138399			FOR SCHEDULED		
138400			CASTES		
138401					
138402		*****	-----	-----	

138403		TOTAL (MH)		22,43,34,518	73,75,545
		23,17,10,063			
138404					

138405

138406

138407

TOTAL (DDO) 66,79,46,211 6,87,32,214
73,66,78,425

138408

138409

EXECUTIVE ENGINEER, WATER SUPPLY 2215 001-DIRECTION 5,59,05,234 1,15,22,263
6,74,27,497

138411

AND SANITATION DIVISION NO. 3
AND

138412

ADMINISTRATION

138413

105-SANITATION 13,47,667 1,78,029
15,25,696

138415

SERVICES

138416

799-SUSPENSE 606 0
606

138418

800-OTHER 36,37,788 8,84,612
45,22,400

138419

EXPENDITURE

138420

138422

GOVERNMENT OF PUNJAB Page
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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138425

138426							
138427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138429	----- -----						
138430				TOTAL (MH) 7,34,76,199		6,08,91,295	1,25,84,904
138431							
138432							
138433	PUBLIC 4,30,13,400	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL	4,30,13,400	0
138434	WORKS SANITATION	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3				
138435	(PUBLIC SERVICES						
138436	HEALTH)						
138437							
138438					102-RURAL WATER 67,46,238	65,00,883	2,45,355
138439					SUPPLY		
138440							
138441					789-SPECIAL 3,07,59,575	3,07,45,495	14,080
138442					COMPONENT PLAN		
138443					FOR SCHEDULED		
138444					CASTES		
138445							
138446				***** -----		-----	-----

138447				TOTAL (MH) 15,39,95,412	14,11,51,073	1,28,44,339
138448						
138449						
138450				***** -----	-----	-----
138451				TOTAL (DDO) 15,39,95,412	14,11,51,073	1,28,44,339
138452						
138453						
138454				EXECUTIVE ENGINEER, WATER SUPPLY 2215 7,27,21,491	001-DIRECTION 6,47,06,587	80,14,904
138455				AND SANITATION DIVISION NO. 3 AND		
138456				AMRITSAR ADMINISTRATION		
138457						
138458					105-SANITATION 43,46,242	32,89,653 10,56,589
138459					SERVICES	
138460						
138461					800-OTHER 43,98,773	39,96,773 4,02,000
138462					EXPENDITURE	
138463						
138464				***** -----	-----	-----
138465				TOTAL (MH) 8,14,66,506	7,19,93,013	94,73,493
138466						
138467						

138468			2235 4,00,000	200-OTHER	4,00,000	0
138469				PROGRAMMES		
138470						
138471			***** -----		-----	
138472			TOTAL (MH) 4,00,000		4,00,000	0
138473						
138474						
138475			4215 2,73,68,576	102-RURAL	2,73,68,576	0

138476				SANITATION		
138477				SERVICES		
138478						
138479				102-RURAL WATER 13,63,936	13,63,936	0

138480				SUPPLY		
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138481						
138482						
138483			GOVERNMENT OF PUNJAB 2309			Page

138484			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
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138485						
138486						
138487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
138488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

138489	-----						

138490	PUBLIC 2, 65, 47, 121	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	789-SPECIAL	2, 65, 47, 121	0
138491	WORKS PLAN	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 3		COMPONENT		
138492	(PUBLIC SCHEDULED		AMRITSAR		FOR		
138493	HEALTH) CASTES						
138494							
138495				***** -----		-----	
138496				TOTAL (MH) 5, 52, 79, 633		5, 52, 79, 633	0
138497							
138498							
138499			***** -----			-----	
138500			TOTAL (DD0) 13, 71, 46, 139			12, 76, 72, 646	94, 73, 493
138501							
138502							
138503			EXECUTIVE ENGINEER, WATER SUPPLY 10, 36, 481	2071	101-SUPERANNUAT	10, 36, 481	0
138504			AND SANITATION DIVISION NO.1 AND		ION		
138505					RETIREMENT		
138506					ALLOWANCES		
138507							
138508					115-LEAVE 23, 53, 618	23, 53, 618	0
138509					ENCASHMENT		

138510

BENEFITS

138511

138512

138513

TOTAL (MH) 33,90,099 0
33,90,099

138514

138515

138516

2215 001-DIRECTION 4,36,06,888 50,14,514
4,86,21,402

138517

AND

138518

ADMINISTRATION

138519

138520

800-OTHER 60,65,303 6,23,678
66,88,981

138521

EXPENDITURE

138522

138523

138524

TOTAL (MH) 4,96,72,191 56,38,192
5,53,10,383

138525

138526

138527

4215 102-RURAL WATER 1,48,39,139 20,46,460
1,68,85,599

138528

SUPPLY

138529

138530				789-SPECIAL 68,56,309		53,28,257	15,28,052
138531				COMPONENT PLAN			
138532				FOR SCHEDULED			
138533				CASTES			
138534							
138535				***** -----		-----	-----
138536				TOTAL (MH) 2,37,41,908		2,01,67,396	35,74,512

138537

138538

138539				***** -----		-----	-----
138540				TOTAL (DDO) 8,24,42,390		7,32,29,686	92,12,704

138541

138542								
138543				GOVERNMENT OF PUNJAB 2310				Page

138544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

138545

138546

138547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138549	----- -----	-----	-----	-----	-----	-----	-----

138550

138551	PUBLIC 17,78,08,981	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	001-DIRECTION	15,07,80,705	2,70,28,276
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138552	WORKS AND	HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION,			
138553	(PUBLIC ADMINISTRATION				
138554	HEALTH)				
138555					
138556			105-SANITATION 19,52,118	19,17,694	34,424
138557			SERVICES		
138558					
138559			799-SUSPENSE -15,53,499	-15,53,499	0
138560			800-OTHER 2,10,69,508	1,83,67,264	27,02,244
138561			EXPENDITURE		
138562					
138563			***** -----	-----	-----
138564			TOTAL (MH) 22,30,19,016	18,96,79,560	3,33,39,456
138565					
138566					
138567			2235 27,083	200-OTHER 14,772	12,311
138568			PROGRAMMES		
138569					
138570			***** -----	-----	-----
138571			TOTAL (MH) 27,083	14,772	12,311

138572

138573

138574

4215 102-RURAL 3,58,36,651 0

138575

SANITATION

138576

SERVICES

138577

138578

102-RURAL WATER 10,02,52,964 12,63,575

138579

SUPPLY

138580

138581

789-SPECIAL 9,29,51,691 11,53,021

138582

COMPONENT PLAN

138583

FOR SCHEDULED

138584

CASTES

138585

138586

***** -----

138587

TOTAL (MH) 22,90,41,306 24,16,596

138588

138589

138590

***** -----

138591

TOTAL (DDO)
51,32,04,483

47,17,97,928

4,14,06,555

138592

138593

138594

EXECUTIVE ENGINEER,WATER SUPPLY
3,37,07,414

2215

001-DIRECTION

2,45,58,995

91,48,419

138595

AND SANITATION DIVISION,
AND

138596

FATEHGARH SAHIB
ADMINISTRATION

138597

138598

105-SANITATION
37,815

0

37,815

138599

SERVICES

138600

138601

799-SUSPENSE
-74,400

-74,400

0

138602

138603

GOVERNMENT OF PUNJAB
2311

Page

138604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138605

138606

138607

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

138608

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

138609

138610

PUBLIC
7,13,059

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,WATER SUPPLY

2215

800-OTHER

4,25,536

2,87,523

138611

WORKS
EXPENDITURE

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION,

138612

(PUBLIC
SAHIB

FATEHGARH

138613

HEALTH)

138614

138615

138616

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138619

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138623

138624

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138628

138629

138630

138631

138632

TOTAL (MH)	2,49,10,131	94,73,757
3,43,83,888		

4215	102-RURAL	14,66,645	0
14,66,645			

SANITATION

SERVICES

102-RURAL WATER	11,47,30,296	0
11,47,30,296		

SUPPLY

789-SPECIAL	7,21,14,059	73,050
7,21,87,109		

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH)	18,83,11,000	73,050
18,83,84,050		

138633

138634

138635

138636

TOTAL (DD0)
22,27,67,938

21,32,21,131

95,46,807

138637

138638

138639

EXECUTIVE ENGINEER, WATER SUPPLY 2215

001-DIRECTION

6,27,96,170

76,11,659

7,04,07,829

138640

AND SANITATION DIVISION, FAZILKA

AND

138641

ADMINISTRATION

138642

138643

105-SANITATION

17,67,993

99,442

18,67,435

138644

SERVICES

138645

138646

799-SUSPENSE

-16,22,351

24,180

-15,98,171

138647

800-OTHER

55,47,914

7,12,474

62,60,388

138648

EXPENDITURE

138649

138650

138651

TOTAL (MH)

6,84,89,726

84,47,755

7,69,37,481

138652

138653

1386542235102-CHILD02,06,421

138655WELFARE

138656

138657102-PENSIONS01,34,382

138658UNDER
SOCIAL

138659SECURITY

138660SCHEMES

138661

138662GOVERNMENT OF PUNJABPage

1386632312

138664DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138665

138666

138667NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE

138668PROGRESSIVECHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH

138669EXPENDITUREEXPENDITURE

138670PUBLICCHIEF ENGINEER, PUBLICEXECUTIVE ENGINEER,WATER SUPPLY2235200-OTHER016,96,078

13867116,96,078

138671WORKSHEALTH, PUNJAB, PATIALAAND SANITATION DIVISION, FAZILKA

138672PROGRAMMES

138672(PUBLIC

138673HEALTH)

138674

138675		***** -----	-----	-----
138676		TOTAL (MH) 20,36,881	0	20,36,881
138677				
138678				
138679		4215 102-RURAL 11,08,53,413	11,08,53,413	0
138680		SANITATION		
138681		SERVICES		
138682				
138683		102-RURAL WATER 2,71,29,730	2,66,60,530	4,69,200
138684		SUPPLY		
138685				
138686		789-SPECIAL 9,82,89,526	9,82,89,526	0
138687		COMPONENT PLAN		
138688		FOR SCHEDULED		
138689		CASTES		
138690				
138691		***** -----	-----	-----
138692		TOTAL (MH) 23,62,72,669	23,58,03,469	4,69,200
138693				

138694

138695

138696

138697

138698

138699

138700

138701

138702

138703

138704

138705

138706

138707

138708

138709

138710

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138712

138713

138714

TOTAL (DDO)
31,52,47,031

30,42,93,195 1,09,53,836

EXECUTIVE ENGINEER, WATER SUPPLY 2215
1,98,55,118

001-DIRECTION

1,86,67,295 11,87,823

AND SANITATION DIVISION,
AND

GARHSHANKAR
ADMINISTRATION

800-OTHER
36,30,955

36,30,955 0

EXPENDITURE

TOTAL (MH)
2,34,86,073

2,22,98,250 11,87,823

2235
56,057

200-OTHER

56,057 0

PROGRAMMES

TOTAL (MH)
56,057

56,057 0

138715

138716

138717

4215
47,200

102 -RURAL

47,200

0

138718

SANITATION

138719

SERVICES

138720

138721

102-RURAL WATER
66,71,192

66,71,192

0

138722

138723

GOVERNMENT OF PUNJAB
2313

Page

138724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138725

138726

138727

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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138728

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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138729

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138730

SUPPLY

138731

138732

PUBLIC 66,81,764	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	789-SPECIAL	66,81,764	0
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138733

WORKS PLAN	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		COMPONENT
---------------	-------------------------	--------------------------	--	-----------

138734

(PUBLIC SCHEDULED		GARHSHANKAR		FOR
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138735

HEALTH)
CASTES

138736

138737			*****			

138738			TOTAL (MH)		1,34,00,156	0
			1,34,00,156			
138739						
138740						
138741			*****			

138742			TOTAL (DD0)		3,57,54,463	11,87,823
			3,69,42,286			
138743						
138744						
138745			EXECUTIVE ENGINEER, WATER SUPPLY	2215	001-DIRECTION	81,97,044
			81,97,044			0
138746			AND SANITATION DIVISION, TALWARA			
			AND			
138747						
				ADMINISTRATION		
138748						
138749				799-SUSPENSE	-5,44,774	0
				-5,44,774		
138750				800-OTHER	21,74,500	0
				21,74,500		
138751						
				EXPENDITURE		
138752						
138753			*****			

138754			TOTAL (MH)		98,26,770	0
			98,26,770			
138755						
138756						
138757			2235	200-OTHER	77,855	0
			77,855			

138758

PROGRAMMES

138759

138760

138761

TOTAL (MH) 77,855 0
77,855

138762

138763

138764

4215 102-RURAL WATER 5,96,03,163 42,00,000
6,38,03,163

138765

SUPPLY

138766

138767

789-SPECIAL 4,12,94,682 28,00,000
4,40,94,682

138768

COMPONENT
PLAN

138769

FOR
SCHEDULED

138770

CASTES

138771

138772

138773

TOTAL (MH) 10,08,97,845 70,00,000
10,78,97,845

138774

138775

138776

138777

TOTAL (DDO) 11,08,02,470 70,00,000
11,78,02,470

138778

138779

138780 EXECUTIVE ENGINEER,WATER SUPPLY 2215 001-DIRECTION 10,51,90,524 1,25,02,520
11,76,93,044

138781 AND SANITATION(GW) DIVISION NO
AND

138782
138783 GOVERNMENT OF PUNJAB Page
2314

138784 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

138785

138786

138787 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

138788 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

138789 -----

138790 1,MOHALI
ADMINISTRATION

138791

138792 PUBLIC CHIEF ENGINEER, PUBLIC EXECUTIVE ENGINEER,WATER SUPPLY 2215 105-SANITATION 2,17,53,524 2,82,91,559
5,00,45,083

138793 WORKS HEALTH, PUNJAB, PATIALA AND SANITATION(GW) DIVISION NO
SERVICES

138794 (PUBLIC
1,MOHALI

138795 HEALTH)

138796

138797 800-OTHER 79,97,648 17,85,579
97,83,227

138798 EXPENDITURE

138799

138800 *****

138801		TOTAL (MH) 17,75,21,354		13,49,41,696	4,25,79,658
138802					
138803					
138804		4215 6,000	102-RURAL	6,000	0
138805			SANITATION		
138806			SERVICES		
138807					
138808			102-RURAL WATER 85,45,724	84,68,928	76,796
138809			SUPPLY		
138810					
138811			789-SPECIAL 1,18,39,600	1,17,29,118	1,10,482
138812			COMPONENT PLAN		
138813			FOR SCHEDULED		
138814			CASTES		
138815					
138816		***** -----		-----	-----
138817		TOTAL (MH) 2,03,91,324		2,02,04,046	1,87,278
138818					
138819					

138820	*****		-----	

138821	TOTAL (DDO) 19,79,12,678		15,51,45,742	4,27,66,936
138822				
138823				
138824	EXECUTIVE ENGINEER,WATER SUPPLY 10,13,12,004	2215	001-DIRECTION	9,13,05,513 1,00,06,491
138825	AND SANITATION(GW) DIVISION NO. AND			
138826	1, MOHALI ADMINISTRATION			
138827				
138828			799-SUSPENSE 10,10,134	0
138829			800-OTHER 7,84,414	9,557
138830	EXPENDITURE			
138831				
138832	*****		-----	

138833	TOTAL (MH) 10,31,06,552		9,30,90,504	1,00,16,048
138834				
138835				
138836	2235 1,36,820	200-OTHER	1,36,820	0
138837	PROGRAMMES			
138838				
138839	*****		-----	

138840	TOTAL (MH)		1,36,820	0

138841	1,36,820						
138842							
138843	GOVERNMENT OF PUNJAB 2315						Page
138844	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
138845							
138846							
138847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
138849	----- -----	-----	-----	-----	-----	-----	-----
138850							
138851	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
138852	WORKS PATIALA	HEALTH, PUNJAB,					
138853	(PUBLIC						
138854	HEALTH)						
138855							
138856			TOTAL (DDO) 10,32,43,372			9,32,27,324	1,00,16,048
138857							
138858							
138859			EXECUTIVE ENGINEER, WATER SUPPLY 6,10,79,603	2215	001-DIRECTION	5,35,68,144	75,11,459
138860			AND SANITATION (GW) DIVISION AND				
138861			N02, MOHALI ADMINISTRATION				
138862							
138863			***** -----			-----	-----
138864			TOTAL (MH) 6,12,16,423			5,37,04,964	75,11,459

138865

138866

138867

4215
47,390

102-RURAL

47,390

0

138868

SANITATION

138869

SERVICES

138870

138871

102-RURAL WATER
61,00,569

61,00,569

0

138872

SUPPLY

138873

138874

789-SPECIAL
40,41,732

40,41,732

0

138875

COMPONENT
PLAN

138876

FOR
SCHEDULED

138877

CASTES

138878

138879

138880

TOTAL (MH)
1,01,89,691

1,01,89,691

0

138881

138882

138883

138884	TOTAL (DDO) 17,45,12,666			15,69,85,159	1,75,27,507
138885					
138886					
138887	EXECUTIVE ENGINEER, WATER SUPPLY 12,75,38,843	2215	001-DIRECTION	11,16,22,444	1,59,16,399
138888	AND SANITATTION DIVISION AND				
138889			ADMINISTRATION		
138890					
138891			105-SANITATION 20,73,922	20,31,452	42,470
138892			SERVICES		
138893					
138894			799-SUSPENSE -2,57,500	-2,57,500	0
138895			800-OTHER 1,44,16,385	1,22,84,899	21,31,486
138896			EXPENDITURE		
138897					
138898		***** -----	-----		
138899		TOTAL (MH) 14,37,71,650		12,56,81,295	1,80,90,355

138900

138901

138902
138903

138905

138906

138907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
138908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

138909 -----

138910	PUBLIC 1,00,000	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	200-OTHER	1,00,000	0
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138911	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION
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138912 (PUBLIC

138913 HEALTH)

138914

138915 *****

138916				TOTAL (MH) 1,00,000		1,00,000	0
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138917

138918

138919				4215 2,68,74,700	102-RURAL	2,68,74,700	0
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138920

SANITATION

138921

SERVICES

138922

138923					102-RURAL WATER 9,60,60,357	9,57,48,154	3,12,203
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138924

SUPPLY

138925

138926					789-SPECIAL 7,98,21,609	7,97,95,609	26,000
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138927				COMPONENT PLAN			
138928				FOR SCHEDULED			
138929				CASTES			
138930							
138931			***** -----		-----	-----	
138932			TOTAL (MH) 20,27,56,666		20,24,18,463	3,38,203	
138933							
138934							
138935		***** -----			-----	-----	
138936		TOTAL (DDO) 34,66,28,316			32,81,99,758	1,84,28,558	
138937							
138938							
138939		EXECUTIVE ENGINEER, WATER SUPPLY 2,16,601	4215	102-RURAL	2,16,601	0	
138940		AND SANTIATION DIVSION NO-1, SANITATION					
138941		MUKTSAR SERVICES					
138942							
138943				102-RURAL WATER 1,84,08,914	1,84,08,914	0	
138944				SUPPLY			
138945							
138946				789-SPECIAL 1,22,22,457	1,22,22,457	0	

138947	COMPONENT PLAN					
138948	FOR SCHEDULED					
138949	CASTES					
138950						
138951	***** -----					
138952	TOTAL (MH) 3,08,47,9723,08,47,9720					
138953						
138954						
138955	***** -----					
138956	TOTAL (DDO) 3,08,47,9723,08,47,9720					
138957						
138958						
138959	EXECUTIVE ENGINEER, WATER SUPPLY 2215 799-SUSPENSE -73,0670					
138960	AND SANTIATION DIVSION NO-2,					
138961	MUKTSAR					
138962						
138963	GOVERNMENT OF PUNJAB 2317					
138964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
138965						
138966						
138967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
138968	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
138969	-----						

138970							
138971				*****	-----		

138972				TOTAL (MH)		- 73,067	0
				- 73,067			
138973							
138974							
138975	PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	4215	102-RURAL	55,88,516	0
	55,88,516						
138976	WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION NO-2,				
	SANITATION						
138977	(PUBLIC	MUKTSAR					
	SERVICES						
138978	HEALTH)						
138979							
138980					102-RURAL WATER	8,16,774	0
					8,16,774		
138981							
					SUPPLY		
138982							
138983					789-SPECIAL	97,40,770	0
					97,40,770		
138984							
					COMPONENT		
					PLAN		
138985							
					FOR		
					SCHEDULED		
138986							
					CASTES		
138987							
138988				*****	-----		

138989	TOTAL (MH)		1,61,46,060	0
	1,61,46,060			
138990				
138991				
138992	*****		-----	-----

138993	TOTAL (DDO)		1,60,72,993	0
	1,60,72,993			
138994				
138995				
138996	EXECUTIVE ENGINEER, WATER SUPPLY	2215	799-SUSPENSE	8,141
	8,141			0
138997	AND SANTIATION DIVSION,			
	MALOUT			
138998				
138999	*****		-----	-----

139000	TOTAL (MH)		8,141	0
	8,141			
139001				
139002				
139003	4215	102-RURAL	1,14,103	0
	1,14,103			
139004	SANITATION			
139005	SERVICES			
139006				
139007	102-RURAL WATER		2,84,53,663	9,540
	2,84,63,203			
139008	SUPPLY			
139009				

139010				789-SPECIAL 1,18,89,246		1,03,81,723	15,07,523
139011				COMPONENT PLAN			
139012				FOR SCHEDULED			
139013				CASTES			
139014							
139015				***** -----		-----	-----
139016				TOTAL (MH) 4,04,66,552		3,89,49,489	15,17,063

139017							
139018							
139019				***** -----		-----	-----
139020				TOTAL (DDO) 4,04,74,693		3,89,57,630	15,17,063

139021							
139022							
139023			GOVERNMENT OF PUNJAB 2318				Page

139024 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

139025							
139026							
139027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139029	----- -----	-----	-----	-----	-----	-----	-----

139030							
139031	PUBLIC 2,16,414	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	200-OTHER	2,16,414	0

139032	WORKS PROGRAMMES	HEALTH, PUNJAB, PATIALA	AND SANTITATION	DIVISION		
139033	(PUBLIC					
139034	HEALTH)					
139035						
139036				*****	-----	-----

139037				TOTAL (MH)	3,91,65,903	15,17,063
				4,06,82,966		
139038						
139039						
139040				4215 102-RURAL WATER	11,71,05,442	68,39,791
				12,39,45,233		
139041				SUPPLY		
139042						
139043				789-SPECIAL	5,81,64,679	1,19,09,121
				7,00,73,800		
139044				COMPONENT PLAN		
139045				FOR SCHEDULED		
139046				CASTES		
139047						
139048				*****	-----	-----

139049				TOTAL (MH)	17,52,70,121	1,87,48,912
				19,40,19,033		
139050						
139051						
139052				*****	-----	-----

139053	TOTAL (DDO) 23,47,10,140			21,44,44,165	2,02,65,975
139054					
139055					
139056	EXECUTIVE ENGINNER (EE2),WATER 40,16,304	2215	001-DIRECTION	18,26,534	21,89,770
139057	SUPPLY & SANITATION DIVISION AND				
139058	(EE2) ADMINISTRATION				
139059					
139060		***** -----		-----	-----
139061		TOTAL (MH) 40,16,304		18,26,534	21,89,770
139062					
139063					
139064		4215 2,47,35,912	102-RURAL WATER	2,33,44,912	13,91,000
139065			SUPPLY		
139066					
139067			789-SPECIAL 1,37,00,216	1,30,16,239	6,83,977
139068			COMPONENT PLAN		
139069			FOR SCHEDULED		
139070			CASTES		
139071					
139072		***** -----		-----	-----

139073

TOTAL (MH)
3,84,36,128

3,63,61,151

20,74,977

139074

139075

139076

139077

TOTAL (DDO)
4,24,52,432

3,81,87,685

42,64,747

139078

139079

139080

EXECUTIVE ENGINNER (EE2),WATER
7,744

4215

789-SPECIAL

7,744

0

139081

SUPPLY AND SANITATION DIVISION
PLAN

COMPONENT

139082

139083

GOVERNMENT OF PUNJAB
2319

Page

139084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139085

139086

139087

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

139088

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

139089

139090

NO. 2 (EE-2), NABHA ROAD, NEAR
SCHEDULED

FOR

139091

POLUTION ROAD
CASTES

139092

139093

139094

TOTAL (MH)
7,744

7,744

0

139095

139096

139097			***** -----			-----	-----
139098			TOTAL (DDO) 7,744			7,744	0
139099							
139100							
139101	PUBLIC 30,48,383	CHIEF ENGINEER, PUBLIC	OFFICER INCHARGE,RESEARCH UNIT	2215	001-DIRECTION	27,64,283	2,84,100
139102	WORKS AND	HEALTH, PUNJAB, PATIALA					
139103	(PUBLIC ADMINISTRATION						
139104	HEALTH)						
139105							
139106			***** -----			-----	-----
139107			TOTAL (MH) 30,48,383			27,64,283	2,84,100
139108							
139109							
139110			***** -----			-----	-----
139111			TOTAL (DDO) 30,48,383			27,64,283	2,84,100
139112							
139113							
139114			S.E.,WATER SUPPLY AND SANITATION 4,33,12,374	2215	001-DIRECTION	3,86,07,709	47,04,665
139115			CIRCLE AND				
139116					ADMINISTRATION		
139117							
139118			***** -----			-----	-----
139119			TOTAL (MH) 4,33,12,374			3,86,07,709	47,04,665

139120

139121

139122

2235
58,06,136

200-OTHER

48,19,644

9,86,492

139123

PROGRAMMES

139124

139125

139126

TOTAL (MH)
58,06,136

48,19,644

9,86,492

139127

139128

139129

4215
5,56,221

102-RURAL WATER

5,32,323

23,898

139130

SUPPLY

139131

139132

789-SPECIAL
2,64,995

2,64,995

0

139133

COMPONENT
PLAN

139134

FOR
SCHEDULED

139135

CASTES

139136

139137

139138

TOTAL (MH)
8,21,216

7,97,318

23,898

139139

139140

139141

139142
139143

139144

139145

139146

139147

139148

139149

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139151

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139159

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139161

139162

139163

GOVERNMENT OF PUNJAB
2320

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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-----	-----	-----	-----	-----	-----	-----

TOTAL (DDO)	4, 42, 24, 671	57, 15, 055
4, 99, 39, 726		

PUBLIC 3, 01, 59, 980	CHIEF ENGINEER, PUBLIC	S.E., WATER SUPPLY AND SANITATION	2215	001-DIRECTION	2, 64, 40, 065	37, 19, 915
--------------------------	------------------------	-----------------------------------	------	---------------	----------------	-------------

WORKS AND	HEALTH, PUNJAB, PATIALA	CIRCLE,
--------------	-------------------------	---------

(PUBLIC
ADMINISTRATION

HEALTH)

*****	-----	-----

TOTAL (MH)	2, 72, 37, 383	37, 43, 813
3, 09, 81, 196		

2235 32, 89, 773	200-OTHER	27, 97, 124	4, 92, 649
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PROGRAMMES

139164

139165

139166

139167

139168

139169

139170

139171

139172

139173

139174

139175

139176

139177

139178

139179

139180

139181

139182

139183

TOTAL (MH) 27,97,124 4,92,649
32,89,773

4215 102-RURAL WATER 4,58,639 0
4,58,639

SUPPLY

789-SPECIAL 2,33,908 0
2,33,908

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 6,92,547 0
6,92,547

TOTAL (DD0) 7,41,54,407 99,27,619
8,40,82,026

139184

139185

S.E.,WATER SUPPLY AND SANITATION 2215
56,59,877

001-DIRECTION

56,59,877

0

139186

CIRCLE, PUNJAB
AND

139187

ADMINISTRATION

139188

139189

139190

TOTAL (MH)
56,59,877

56,59,877

0

139191

139192

139193

4215
78,586

102-RURAL WATER

78,586

0

139194

SUPPLY

139195

139196

789-SPECIAL
78,586

78,586

0

139197

COMPONENT
PLAN

139198

FOR
SCHEDULED

139199

CASTES

139200

139201

139202

139203

GOVERNMENT OF PUNJAB
2321

139204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
139205							
139206							
139207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139209	----- -----	-----	-----	-----	-----	-----	-----
139210				TOTAL (MH) 1,57,172	1,57,172		0
139211							
139212							
139213	PUBLIC -----	CHIEF ENGINEER, PUBLIC	*****			-----	-----
139214	WORKS PATIALA	HEALTH, PUNJAB,					
139215	(PUBLIC						
139216	HEALTH)						
139217							
139218			TOTAL (DDO) 58,17,049			58,17,049	0
139219							
139220							
139221			S.ENGINEER,WATER SUPPLY AND 4,08,68,437	2215	001-DIRECTION	3,57,64,887	51,03,550
139222			SANITATION CIRCLE, AND				
139223					ADMINISTRATION		
139224							
139225					105-SANITATION 1,27,292	0	1,27,292
139226					SERVICES		

139227

139228

800-OTHER
79,81,782

73,40,752

6,41,030

139229

EXPENDITURE

139230

139231

139232

TOTAL (MH)
4,91,34,683

4,32,62,811

58,71,872

139233

139234

139235

2235
3,83,240

200-OTHER

3,83,240

0

139236

PROGRAMMES

139237

139238

139239

TOTAL (MH)
3,83,240

3,83,240

0

139240

139241

139242

4215
1,83,836

102-RURAL WATER

1,83,836

0

139243

SUPPLY

139244

139245

789-SPECIAL
1,07,568

1,07,568

0

139246

COMPONENT
PLAN

139247	FOR SCHEDULED					
139248	CASTES					
139249						
139250	***** -----					
139251	TOTAL (MH) 2, 91, 4042, 91, 4040					
139252						
139253						
139254	***** -----					
139255	TOTAL (DDO) 5, 54, 69, 2044, 95, 97, 33258, 71, 872					
139256						
139257						
139258	SUB DIVISIONAL OFFICER, WATER2215001-DIRECTION14, 99, 47, 6522, 12, 42, 32517, 11, 89, 977					
139259	SUPPLY AND SANITATION (GW) AND					
139260	DIVISION ADMINISTRATION					
139261						
139262						
139263	GOVERNMENT OF PUNJAB 2322					
139264	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
139265						
139266						
139267	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
139268	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
139269	-----	-----	-----	-----	-----	-----

139270	PUBLIC 7,05,780	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER,WATER	2215	800-OTHER	7,05,780	0
139271	WORKS EXPENDITURE	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)				
139272	(PUBLIC DIVISION						
139273	HEALTH)						
139274							
139275				***** -----		-----	
139276				TOTAL (MH) 17,18,95,757		15,06,53,432	2,12,42,325
139277							
139278							
139279				2235 10,000	104-DEPOSIT	10,000	0
139280					LINKED		
139281					INSURANCE		
139282					SCHEME - GOVERNME		
139283					NT PROVIDENT		
139284					FUND		
139285							
139286					200-OTHER 12,67,881	12,67,881	0
139287					PROGRAMMES		
139288							

139289		***** -----	-----		
139290		TOTAL (MH) 12,77,881	12,77,881	0	
139291					
139292					
139293		***** -----	-----		
139294		TOTAL (DDO) 17,31,73,638	15,19,31,313	2,12,42,325	
139295					
139296					
139297		SUPDT. ENGINEER, WATER SUPPLY AND 2215 15,99,16,861	001-DIRECTION 13,35,24,631	2,63,92,230	
139298		SANITATION CIRCLE AND			
139299			ADMINISTRATION		
139300					
139301			105-SANITATION 17,43,681	17,43,681	0
139302			SERVICES		
139303					
139304			800-OTHER 62,80,000	57,55,859	5,24,141
139305			EXPENDITURE		
139306					
139307		***** -----	-----		
139308		TOTAL (MH) 16,79,40,542	14,10,24,171	2,69,16,371	

139309

139310

139311

2235	200-OTHER	7,53,742	0
7,53,742			

139312

PROGRAMMES

139313

139314

*****	-----	-----

139315

TOTAL (MH)	7,53,742	0
7,53,742		

139316

139317

139318

4215	102-RURAL WATER	12,826	0
12,826			

139319

SUPPLY

139320

139321

789-SPECIAL	99,380	16,493
1,15,873		

139322

139323

GOVERNMENT OF PUNJAB	Page
2323	

139324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139325

139326

139327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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139328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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139329

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139330

COMPONENT
PLAN

139331	FOR SCHEDULED							
139332	CASTES							
139333								
139334	*****						-----	-----
139335	TOTAL (MH)						1, 12, 206	16, 493
139336	1, 28, 699							
139337								
139338	*****						-----	-----
139339	TOTAL (DDO)						14, 18, 90, 119	2, 69, 32, 864
139340	16, 88, 22, 983							
139341								
139342	PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	1, 10, 21, 096	24, 51, 457	
139343	1, 34, 72, 553							
139343	WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION CIRCLE,					
139344	AND							
139344	(PUBLIC		MUKATSAR					
139345	ADMINISTRATION							
139345	HEALTH)							
139346								
139347	800-OTHER						5, 83, 561	69, 300
139348	6, 52, 861							
139348	EXPENDITURE							
139349								
139350	*****						-----	-----
139351	TOTAL (MH)						1, 16, 04, 657	25, 20, 757
139352	1, 41, 25, 414							

139353

139354

4215	102-RURAL WATER	0	38,651
38,651			

139355

SUPPLY

139356

139357

*****	-----	-----

139358

TOTAL (MH)	0	38,651
38,651		

139359

139360

139361

*****	-----	-----

139362

TOTAL (DD0)	1,16,04,657	25,59,408
1,41,64,065		

139363

139364

139365

SUPERINTENDING ENGINEER, WATER	2215	001-DIRECTION	2,69,14,141	46,45,144
3,15,59,285				

139366

SUPPLY AND SANITATION CIRCLE
AND

139367

ADMINISTRATION

139368

139369

*****	-----	-----

139370

TOTAL (MH)	2,69,14,141	46,45,144
3,15,59,285		

139371

139372

139373

2235	200-OTHER	15,23,570	1,24,833
16,48,403			

139374

				PROGRAMMES				
139375								
139376				*****		-----	-----	

139377				TOTAL (MH)		15,23,570	1,24,833	
				16,48,403				
139378								
139379								
139380				4215	102-RURAL WATER	1,79,320	0	
				1,79,320				
139381					SUPPLY			
139382								
139383			GOVERNMENT OF PUNJAB					Page
			2324					
139384			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
			2022					
139385								
139386								
139387	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
	PROGRESSIVE							
139388	DEPARTMENT	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER		HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
	EXPENDITURE							
139389	-----	-----	-----	-----	-----	-----	-----	

139390								
139391	PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER,WATER	4215	789-SPECIAL	1,11,388	0	
	1,11,388							
139392	WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION CIRCLE		COMPONENT			
	PLAN							
139393	(PUBLIC				FOR			
	SCHEDULED							
139394	HEALTH)							
	CASTES							
139395								
139396				*****		-----	-----	

139397					TOTAL (MH) 2,90,708	2,90,708	0
139398							
139399							
139400	***** -----					-----	-----
139401	TOTAL (DDO) 3,34,98,396					2,87,28,419	47,69,977
139402							
139403							
139404	***** -----					-----	-----
139405	TOTAL (CCO) 9,68,73,71,941					8,69,60,14,667	99,13,57,274
139406							
139407							
139408	***** -----					-----	-----
139409	TOTAL (DEPT) 94,42,52,50,169					83,62,54,28,438	10,79,98,21,731
139410							
139411							
139412	PUNJAB 66,237	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	101-SALARY OF	66,237	0
139413	VIDHAN AND	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		MINISTERS		
139414	SABHA DEPUTY	CHANDIGARH					
139415					MINISTERS		
139416							
139417					104-ENTERTAINME 1,55,39,450	1,40,27,697	15,11,753
139418					NT AND		
139419					HOSPITALITY		

139420		EXPENSES		
139421				
139422		105-DISCRETIONA 4,00,000	4,00,000	0
139423		RY GRANT BY		
139424		MINISTERS		
139425				
139426		108-TOUR 63,000	63,000	0
139427		EXPENSES		
139428				
139429		800-OTHER 38,26,238	34,09,870	4,16,368
139430		EXPENDITURE		
139431				
139432		***** -----	-----	-----
139433		TOTAL (MH) 1,98,94,925	1,79,66,804	19,28,121
139434				
139435				
139436		***** -----	-----	-----
139437		TOTAL (DDO) 1,98,94,925	1,79,66,804	19,28,121
139438				

139439

139440 PRIVATE SECRETARY TO ALL 2013 105-DISCRETIONA 4,00,000 0
4,00,000

139441 MINISTERS,PUNJAB CIVIL RY GRANT
BY

139442 GOVERNMENT OF PUNJAB Page
139443 2325

139444 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139445

139446

139447 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
139448 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139449 -----

139450 SECRETARIAT, CHANDIGARH
MINISTERS

139451

139452 PUNJAB PRINCIPAL SECRETARY TO PRIVATE SECRETARY TO ALL 2013 108-TOUR 67,500 0
67,500

139453 VIDHAN CHIEF MINISTER, PUNJAB, MINISTERS,PUNJAB CIVIL
EXPENSES

139454 SABHA CHANDIGARH SECRETARIAT,
CHANDIGARH

139455

139456 *****

139457 TOTAL (MH) 4,67,500 0
4,67,500

139458

139459

139460 *****

139461 TOTAL (DDO) 4,67,500 0
4,67,500

139462

139463

139464	SPECIAL PRINCIPAL SECRETARY TO 8,00,00,000	2013	800-OTHER	8,00,00,000	0
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139465	THE CHIEF EXPENDITURE
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139466	MINISTER, PUNJAB, CHANDIGARH
--------	------------------------------

139467

139468	*****	-----
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139469	TOTAL (MH) 8,00,00,000	8,00,00,000	0
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139470

139471

139472	*****	-----
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139473	TOTAL (DDO) 8,00,00,000	8,00,00,000	0
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139474

139475

139476	UNDER SECRETARY ACCOUNTS 2,24,95,329	2013	101-SALARY OF	2,02,35,636	22,59,693
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139477	GAD, PUNJAB CIVIL SECRETARIAT AND	MINISTERS
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139478	DEPUTY
--------	--------

139479	MINISTERS
--------	-----------

139480

139481	105-DISCRETIONA 32,00,000	32,00,000	0
--------	------------------------------	-----------	---

139482	RY GRANT BY
--------	----------------

139483	MINISTERS
--------	-----------

139484

139485

108-TOUR
1,08,44,100

1,08,44,100

0

139486

EXPENSES

139487

139488

139489

TOTAL (MH)
3,65,39,429

3,42,79,736

22,59,693

139490

139491

139492

139493

TOTAL (DDO)
3,65,39,429

3,42,79,736

22,59,693

139494

139495

139496

139497

TOTAL (CCO)
13,69,01,854

13,27,14,040

41,87,814

139498

139499

139500

SECRETARY, PUNJAB
7,00,000

ADDITIONAL SECRETARY, PUNJAB

2011

101-LEGISLATIVE

7,00,000

0

139501

LEGISLATIVE ASSEMBLY,
ASSEMBLY

VIDHAN SABHA, HOSHIARPUR

139502

139503

GOVERNMENT OF PUNJAB
2326

Page

139504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139505

139506

139507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139509	----- -----	-----	-----	-----	-----	-----	-----
139510		PUNJAB, CHANDIGARH					
139511							
139512				***** -----		-----	-----
139513				TOTAL (MH) 7,00,000		7,00,000	0
139514							
139515							
139516	PUNJAB 2,01,825	SECRETARY, PUNJAB	ADDITIONAL SECRETARY, PUNJAB	2235	200-OTHER	2,01,825	0
139517	VIDHAN PROGRAMMES	LEGISLATIVE ASSEMBLY,	VIDHAN SABHA, HOSHIARPUR				
139518	SABHA CHANDIGARH	PUNJAB,					
139519							
139520				***** -----		-----	-----
139521				TOTAL (MH) 2,01,825		2,01,825	0
139522							
139523							
139524			***** -----			-----	-----
139525			TOTAL (DDO) 9,01,825			9,01,825	0
139526							
139527							
139528			ADDITONAL SECRETARY, ADDITIONAL 10,96,200	2011	101-LEGISLATIVE	10,96,200	0
139529			SECRETARY, PUNJAB VIDHAN SABHA, ASSEMBLY				

139530

CHANDIGARH

139531

139532

139533

TOTAL (MH)

10,96,2000

139534

139535

139536

2013101-SALARY OF75,0000

139537

MINISTERS
AND

139538

DEPUTY

139539

MINISTERS

139540

139541

139542

TOTAL (MH)

75,0000

139543

139544

139545

139546

TOTAL (DD0)

11,71,2000

139547

139548

139549

ADDL. SECY., ADDL.2011101-LEGISLATIVE7,50,0000

139550

SECY., PB.VIDHAN SABHA, CHD
ASSEMBLY

139551

139552

139553

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139563

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139568

139569

139570

139571

139572

139573

139574

TOTAL (MH)
7,50,000

7,50,000

0

TOTAL (DDO)
7,50,000

7,50,000

0

DEPUTY SECRETARY
2,78,143

2052 092-OTHER

2,78,143

0

(ADMN.), FINANCIAL COMMISSIONER,
OFFICES

GOVERNMENT OF PUNJAB
2327

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

PUNJAB,
CHANDIGARH

TOTAL (MH)
2,78,143

2,78,143

0

139575

139576

139577

139578

139579

139580

139581

139582

139583

139584

139585

139586

139587

139588

139589

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139594

139595

139596

139597

TOTAL (DDO) 2,78,143 0

PUNJAB 2,838 SECRETARY, PUNJAB DEPUTY SECRETARY, PUNJAB VIDHAN 2235 200-OTHER 2,838 0

VIDHAN PROGRAMMES LEGISLATIVE ASSEMBLY, SABHA, ROPAR

SABHA CHANDIGARH PUNJAB,

TOTAL (MH) 2,838 0

TOTAL (DDO) 2,838 0

DEPUTY SECRETARY, PUNJAB VIDHAN 2011 101-LEGISLATIVE 33,69,790 1,88,525

SABHA , CHANDIGARH ASSEMBLY

103-LEGISLATIVE 22,38,93,436 2,56,24,474

SECRETARIAT

139598			***** -----		-----	-----
139599			TOTAL (MH) 25,30,76,225		22,72,63,226	2,58,12,999
139600						
139601						
139602			2235 200-OTHER 1,81,03,132		1,58,73,301	22,29,831
139603				PROGRAMMES		
139604						
139605			***** -----		-----	-----
139606			TOTAL (MH) 1,81,03,132		1,58,73,301	22,29,831
139607						
139608						
139609			***** -----		-----	-----
139610			TOTAL (DDO) 27,11,79,357		24,31,36,527	2,80,42,830
139611						
139612						
139613		DEPUTY SECRETARY,PUNJAB VIDHAN 2,04,900	2235 200-OTHER		2,04,900	0
139614		SABHA, CHANDIGARH PROGRAMMES				
139615						
139616			***** -----		-----	-----
139617			TOTAL (MH) 2,04,900		2,04,900	0
139618						
139619						

139620

139621

TOTAL (DDO)
2,04,900

2,04,900

0

139622

139623

GOVERNMENT OF PUNJAB
2328

Page

139624

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139625

139626

139627

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

139628

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

139629

139630

139631

139632

PUNJAB
32,84,807

SECRETARY, PUNJAB

DY.SPEAKER., PB.VIDHAN

2011

101-LEGISLATIVE

31,74,807

1,10,000

139633

VIDHAN
ASSEMBLY

LEGISLATIVE ASSEMBLY,

SABHA,, CHANDIGARH

139634

SABHA
CHANDIGARH

PUNJAB,

139635

139636

139637

TOTAL (MH)
32,84,807

31,74,807

1,10,000

139638

139639

139640

139641

TOTAL (DDO)
32,84,807

31,74,807

1,10,000

139642

139643

139644

SPEAKER, PB.VIDHAN
19,32,592

2011

101-LEGISLATIVE

17,85,092

1,47,500

139645	SABHA, , CHNDIGARH ASSEMBLY				
139646					
139647		***** -----	-----	-----	
139648		TOTAL (MH) 19,32,592		17,85,092	1,47,500
139649					
139650					
139651	***** -----		-----	-----	
139652	TOTAL (DDO) 19,32,592			17,85,092	1,47,500
139653					
139654					
139655	UNDER SECRETARY TO, GOVERNMENT OF 2052 47,79,83,761	099-BOARD OF		42,28,89,961	5,50,93,800
139656	PUNJAB (ACCOUNTS), CHANDIGARH REVENUE				
139657					
139658		***** -----	-----	-----	
139659		TOTAL (MH) 47,79,83,761		42,28,89,961	5,50,93,800
139660					
139661					
139662		2235 7,17,236	200-OTHER	7,17,236	0
139663			PROGRAMMES		
139664					
139665		***** -----	-----	-----	
139666		TOTAL (MH) 7,17,236		7,17,236	0

139690							
139691				*****			
139692				TOTAL (MH)		2,50,000	0
139693				2,50,000			
139694							
139695				*****			
139696				TOTAL (DDO)		12,21,46,917	43,15,031
139697				12,64,61,948			
139698							
139699				*****			
139700				TOTAL (CCO)		79,71,59,446	8,77,09,161
139701				88,48,68,607			
139702							
139703				*****			
139704				TOTAL (DEPT)		92,98,73,486	9,18,96,975
139705				1,02,17,70,461			
139706							
139707	RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	090-SECRETARIAT		2,70,70,212	31,85,286
139708	3,02,55,498						
139709	PUNJAB GOVERNOR, PUNJAB, PUNJAB						
139710	GOVERNOR, CHANDIGARH						
139711	RAJ BHAWAN, CHANDIGARH						
139712							
				101-EMOLUMENTS		32,90,377	3,50,000
				36,40,377			
				AND			
				ALLOWANCES			

139713	OF THE			
139714	GOVERNOR/ADMINI			
139715	STRATOR OF			
139716	UNION			
139717	TERRITORIES			
139718				
139719	102-DISCRETIONA 1,91,98,270	99,20,770	92,77,500	
139720	RY GRANTS			
139721				
139722	103-HOUSEHOLD 2,93,58,884	2,60,58,647	33,00,237	
139723	ESTABLISHMENT			
139724				
139725	104-SUMPTUARY 7,16,559	5,58,971	1,57,588	
139726	ALLOWANCES			
139727				
139728	105-MEDICAL 59,43,322	53,56,814	5,86,508	
139729	FACILITIES			

139730

139731107 -EXPENDITURE2,57,12687,520
3,44,646

139732FROM
CONTRACT

139733ALLOWANCE

139734

139735108 -TOUR5,35,32856,628
5,91,956

139736EXPENSES

139737

139738*****

139739TOTAL (MH)7,30,48,2451,70,01,267
9,00,49,512

139740

139741

139742GOVERNMENT OF PUNJABPage
1397432330

139744DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139745

139746

139747NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

139748DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139749-----

139750*****

139751RAJ BHAWAN, PRINCIPAL SECRETARY TO TOTAL (DD0)7,30,48,2451,70,01,267
9,00,49,512

139752	PUNJAB PUNJAB	GOVERNOR, PUNJAB,					
139753		RAJ BHAWAN, CHANDIGARH					
139754							
139755							
139756							
139757		SUPRINDENT, SECRETARY TO 2, 29, 910	2071	115 - LEAVE	2, 29, 910	0	
139758		GOVERNOR, PUNJAB ENCASHMENT					
139759				BENEFITS			
139760							
139761			***** -----		-----	-----	
139762			TOTAL (MH) 9, 02, 79, 422		7, 32, 78, 155	1, 70, 01, 267	
139763							
139764							
139765		***** -----			-----	-----	
139766		TOTAL (DDO) 9, 02, 79, 422			7, 32, 78, 155	1, 70, 01, 267	
139767							
139768							
139769		***** -----			-----	-----	
139770		TOTAL (CCO) 9, 02, 79, 422			7, 32, 78, 155	1, 70, 01, 267	
139771							
139772							
139773	***** -----				-----	-----	
139774	TOTAL (DEPT) 9, 02, 79, 422				7, 32, 78, 155	1, 70, 01, 267	

139775

139776

139777	REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	093-DISTRICT	12, 69, 835	0
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139778	ION	REVENUE & REHABILITATION,	COMMISSIONER(G),	ADDITIONAL	ESTABLISHMENTS		
--------	-----	---------------------------	------------------	------------	----------------	--	--

139779		PUNJAB	DEPUTY				
		COMMISSIONER(G)					

139780

139781				*****		-----	-----

139782				TOTAL (MH)		12, 69, 835	0
				12, 69, 835			

139783

139784

139785		*****				-----	-----

139786		TOTAL (DDO)				12, 69, 835	0
		12, 69, 835					

139787

139788

139789		ADDITIONAL DEPUTY		2235	200-OTHER	1, 63, 712	0
		1, 63, 712					

139790		COMMISSIONER, GURDASPUR					
		PROGRAMMES					

139791

139792				*****		-----	-----

139793				TOTAL (MH)		1, 63, 712	0
				1, 63, 712			

139794

139795

139796		*****				-----	-----

139797		TOTAL (DDO)				1, 63, 712	0
		1, 63, 712					

139798

139799

139800 DEPUTY COMMISSIONER,DC OFFICE, 2235 200-OTHER 17,563 58,710
76,273

139801 SANGRUR
PROGRAMMES

139802 GOVERNMENT OF PUNJAB
139803 2331 Page

139804 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139805

139806

139807 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

139808 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

139809 -----

139810

139811 *****

139812 TOTAL (MH) 17,563 58,710
76,273

139813

139814

139815 *****

139816 TOTAL (DDO) 17,563 58,710
76,273

139817

139818

139819 REHABILITAT FINANCE COMMISSIONER, DEPUTY COMMISSIONER,DEPUTY 2071 101-SUPERANNUAT 2,81,760 28,176
3,09,936

139820 ION REVENUE & REHABILITATION, COMMISSIONER ION
AND

139821 PUNJAB
RETIREMENT

139822 ALLOWANCES

139823

139824

115-LEAVE
31,64,540

31,64,540

0

139825

ENCASHMENT

139826

BENEFITS

139827

139828

139829

TOTAL (MH)
34,74,476

34,46,300

28,176

139830

139831

139832

2235
10,000

104-DEPOSIT

0

10,000

139833

LINKED

139834

INSURANCE

139835

SCHEME - GOVERNME

139836

NT
PROVIDENT

139837

FUND

139838

139839

200-OTHER
20,55,443

20,55,443

0

139840

PROGRAMMES

139841					
139842		*****			

139843		TOTAL (MH)		20,55,443	10,000
		20,65,443			
139844					
139845					
139846		*****			

139847		TOTAL (DD0)		55,01,743	38,176
		55,39,919			
139848					
139849					
139850	DEPUTY COMMISSIONER, GURDASPUR	2075	800-OTHER	7,60,269	0
	7,60,269				
139851			EXPENDITURE		
139852					
139853		*****			

139854		TOTAL (MH)		7,60,269	0
		7,60,269			
139855					
139856					
139857		2245	101-GRATUITOUS	6,51,85,415	0
		6,51,85,415			
139858			RELIEF		
139859					
139860			111-EX-GRATIA	6,13,50,000	0
			6,13,50,000		
139861			PAYMENTS TO		

139864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

139865

139866

139867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
139868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

139869

139870

BEREAVED

139871

FAMILIES

139872

139873

REHABILITAT
7,64,000

FINANCE COMMISSIONER,

DEPUTY COMMISSIONER, GURDASPUR

2245

113-ASSISTANCE

7,64,000

0

139874

ION
FOR

REVENUE & REHABILITATION,

139875

PUNJAB
REPAIRS/RECONST

139876

RUCTION
OF

139877

HOUSES

139878

139879

117-ASSISTANCE
90,000

90,000

0

139880

TO FARMERS
FOR

139881

PURCHASE
OF

139882				LIVE STOCK		
139883						
139884				800-OTHER 7,96,71,063	7,96,71,063	0
139885				EXPENDITURE		
139886						
139887				***** -----	-----	-----
139888				TOTAL (MH) 20,70,60,478	20,70,60,478	0
139889						
139890						
139891				***** -----	-----	-----
139892				TOTAL (DDO) 20,78,20,747	20,78,20,747	0
139893						
139894						
139895			DEPUTY COMMISSIONER, MALERKOTLA 1,098	2235 200-OTHER	0	1,098
139896				PROGRAMMES		
139897						
139898				***** -----	-----	-----
139899				TOTAL (MH) 1,098	0	1,098
139900						
139901						
139902				***** -----	-----	-----
139903				TOTAL (DDO)	0	1,098

				1,098			
139904							
139905							
139906		DEPUTY COMMISSIONER, MANSA	2056	101-JAILS	5,40,69,100	80,00,197	
		6,20,69,297					
139907			*****				
139908			TOTAL (MH)		5,40,69,100	80,00,197	
			6,20,69,297				
139909							
139910							
139911		*****					
139912		TOTAL (DDO)			5,40,69,100	80,00,197	
		6,20,69,297					
139913							
139914							
139915		DEPUTY COMMISSIONER, MUKATSAR	2075	800-OTHER	2,85,977	0	
		2,85,977					
139916				EXPENDITURE			
139917							
139918			*****				
139919			TOTAL (MH)		2,85,977	0	
			2,85,977				
139920							
139921							
139922							
139923		GOVERNMENT OF PUNJAB					Page
		2333					
139924		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
139925							
139926							
139927	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						

139928	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
139928	EXPENDITURE				
139929	-----	-----	-----	-----	-----
139929	-----				
139930		*****		-----	-----
139930		-----			
139931	REHABILITAT ION	FINANCE COMMISSIONER,	TOTAL (DDO)	2,85,977	0
139931	2,85,977				
139932	ION	REVENUE &			
139932	REHABILITATION,				
139933		PUNJAB			
139934					
139935					
139936					
139937		DISTRICT REVENUE	2029	103-LAND	
139937		36,09,176		33,76,196	2,32,980
139938		OFFICER, FATEHGARH SAHIB			
139938		RECORDS			
139939					
139940			*****	-----	-----
139940			-----		
139941			TOTAL (MH)	36,62,173	2,32,980
139941			38,95,153		
139942					
139943					
139944			2235	200-OTHER	
139944			52,537	4,043	48,494
139945				PROGRAMMES	
139946					
139947			*****	-----	-----
139947			-----		
139948			TOTAL (MH)	4,043	48,494
139948			52,537		
139949					

139950

139951

139952

TOTAL (DDO)

39,47,690

36,66,216

2,81,474

139953

139954

139955

DISTRICT REVENUE OFFICER, FOR

13,46,254

2053

093-DISTRICT

13,46,254

0

139956

DEPUTY COMMISSIONER

ESTABLISHMENTS

139957

139958

139959

TOTAL (MH)

13,46,254

13,46,254

0

139960

139961

139962

139963

TOTAL (DDO)

13,46,254

13,46,254

0

139964

139965

139966

DISTT.REVENUE OFFICER FOR

7,09,19,313

2053

093-DISTRICT

5,84,57,700

1,24,61,613

139967

D.C.JALL., DISTT.REVENUE OFFICER

ESTABLISHMENTS

139968

FOR

D.C.JALLANDHAR

139969

139970

139971

TOTAL (MH)

7,09,19,313

5,84,57,700

1,24,61,613

139972

139973

139974

139975

139976

139977

139978

139979

139980

139981

139982

139983

139984

139985

139986

139987

139988

139989

139990

139991

139992

139993

139994

139995

139996

TOTAL (DDO) 5,84,57,700 1,24,61,613
7,09,19,313

SUB DIVISIONAL MAGISTRATE, BATALA 2030 102-EXPENSES ON 1,22,082 18,900
1,40,982

SALE OF
STAMPS

GOVERNMENT OF PUNJAB Page
2334

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

TOTAL (MH) 1,22,082 18,900
1,40,982

REHABILITAT ION FINANCE COMMISSIONER, SUB DIVISIONAL MAGISTRATE, BATALA 2053 093-DISTRICT 1,03,32,741 11,34,301
1,14,67,042

ION REVENUE & REHABILITATION,
ESTABLISHMENTS

PUNJAB

139997			*****			
			-----		-----	-----
139998			TOTAL (MH)		1,04,54,823	11,53,201
			1,16,08,024			
139999						
140000						
140001			2235	200-OTHER	2,41,92,000	0
			2,41,92,000			
140002				PROGRAMMES		
140003						
140004			*****			
			-----		-----	-----
140005			TOTAL (MH)		2,41,92,000	0
			2,41,92,000			
140006						
140007						
140008			*****			
			-----		-----	-----
140009			TOTAL (DDO)		3,46,46,823	11,53,201
			3,58,00,024			
140010						
140011						
140012		SUB DIVISIONAL MAGISTRATE, MAUR	2053	093-DISTRICT	65,50,955	9,39,974
		74,90,929				
140013				ESTABLISHMENTS		
140014						
140015			*****			
			-----		-----	-----
140016			TOTAL (MH)		65,50,955	9,39,974
			74,90,929			
140017						
140018						

140019	***** -----			-----	-----
140020	TOTAL (DDO) 74,90,929			65,50,955	9,39,974
140021					
140022					
140023	SUB DIVISIONAL MAGISTRATE,PATTI 1,58,26,000	2235	200-OTHER	1,41,98,000	16,28,000
140024			PROGRAMMES		
140025					
140026		***** -----		-----	-----
140027		TOTAL (MH) 1,58,26,000		1,41,98,000	16,28,000
140028					
140029					
140030	***** -----			-----	-----
140031	TOTAL (DDO) 1,58,26,000			1,41,98,000	16,28,000
140032					
140033					
140034	SUB DIVISIONAL OFFICER 70,90,957	2053	093-DISTRICT	63,59,872	7,31,085
140035	(C), KAPURTHALA ESTABLISHMENTS				
140036					
140037		***** -----		-----	-----
140038		TOTAL (MH) 70,90,957		63,59,872	7,31,085
140039					
140040					
140041		2071 8,93,170	115-LEAVE	8,93,170	0

140044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

140045

140046

140047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140049

140050

ENCASHMENT

140051

BENEFITS

140052

140053

140054

TOTAL (MH)

8,93,170

8,93,170

0

140055

140056							
140057	REHABILITAT 17,23,980	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	200-OTHER	12,55,980	4,68,000
140058	ION PROGRAMMES	REVENUE & REHABILITATION, (C), KAPURTHALA					
140059		PUNJAB					

140060

140061

140062

TOTAL (MH)

17,23,980

12,55,980

4,68,000

140063

140064

140065

140066

TOTAL (DDO)
97,08,107

85,09,022

11,99,085

140067

140068

140069

SUB DIVISIONAL OFFICER (C), SUB
2,42,92,020

2053

093-DISTRICT

2,27,91,660

15,00,360

140070

DIVISIONAL OFFICER (C)
ESTABLISHMENTS

140071

140072

800-OTHER
47,11,500

33,07,500

14,04,000

140073

EXPENDITURE

140074

140075

140076

TOTAL (MH)
2,90,03,520

2,60,99,160

29,04,360

140077

140078

140079

2235

200-OTHER

2,15,33,332

25,94,860

2,41,28,192

140080

PROGRAMMES

140081

140082

140083

TOTAL (MH)
2,41,28,192

2,15,33,332

25,94,860

140084

140085

140086	***** -----				-----	-----			
140087	TOTAL (DDO) 5,31,31,712				4,76,32,492	54,99,220			
140088									
140089									
140090	SUB DIVISIONAL OFFICER 74,19,414				2053	093-DISTRICT	65,90,613	8,28,801	
140091	(C),SULTANPUR LODHI ESTABLISHMENTS								
140092									
140093	***** -----				-----	-----			
140094	TOTAL (MH) 74,19,414				65,90,613			8,28,801	
140095									
140096									
140097	2235 8,72,000				200-OTHER	6,80,000			1,92,000
140098					PROGRAMMES				
140099									
140100	***** -----				-----	-----			
140101	TOTAL (MH) 8,72,000				6,80,000			1,92,000	
140102									
140103	GOVERNMENT OF PUNJAB 2336								
140104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
140105									
140106									
140107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE	
140108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	

140131 ESTABLISHMENTS

140132

140133

800-OTHER
57,43,500

56,94,000

49,500

140134

EXPENDITURE

140135

140136

140137

TOTAL (MH)
2,30,12,961

2,17,67,967

12,44,994

140138

140139

140140

140141

TOTAL (DDO)
2,30,12,961

2,17,67,967

12,44,994

140142

140143

140144

TEHSILDAR, ABOHAR
1,18,80,075

2053

093-DISTRICT

1,08,53,532

10,26,543

140145

ESTABLISHMENTS

140146

140147

800-OTHER
19,74,190

19,74,190

0

140148

EXPENDITURE

140149

140150

140151

TOTAL (MH)
1,38,54,265

1,28,27,722

10,26,543

140152

140153

140154

140155

TOTAL (DDO)
1,38,54,2651,28,27,72210,26,543

140156

140157

140158

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053093-DISTRICT1,41,95,74113,44,730
1,55,40,471

140159

AON
ESTABLISHMENTS

140160

140161

800-OTHER53,55,0500
53,55,050

140162

140163

GOVERNMENT OF PUNJABPage
2337

140164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140165

140166

140167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

140168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

140169

140170

EXPENDITURE

140171

140172

140173

TOTAL (MH)
2,08,95,5211,95,50,79113,44,730

140174

140175

140176

140177	TOTAL (DD0) 2,08,95,521					1,95,50,791	13,44,730	
140178								
140179								
140180	REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR, KHADUR SAHIB	2053	093-DISTRICT	64,70,346	7,25,932	
140181	ION	REVENUE & REHABILITATION,						
	ESTABLISHMENTS							
140182	PUNJAB							
140183								
140184						800-OTHER 31,80,000	31,80,000	0
140185	EXPENDITURE							
140186								
140187	***** -----					-----	-----	
140188	TOTAL (MH) 1,03,76,278						96,50,346	7,25,932
140189								
140190								
140191	***** -----					-----	-----	
140192	TOTAL (DD0) 1,03,76,278						96,50,346	7,25,932
140193								
140194								
140195	TEHSILDAR, LDH .WEST, TEHSILDAR, LDH			2053	093-DISTRICT	2,11,29,260	12,13,224	
140196	.WEST ESTABLISHMENTS							
140197								
140198						800-OTHER 50,79,193	47,90,564	2,88,629

140199

EXPENDITURE

140200

140201

* * * * *

140202

TOTAL (MH)
2,74,21,677

2, 59, 19, 824

15,01,853

140203

140204

140205

* * * * *

140206

TOTAL (DDO)
2,74,21,677

2,59,19,824

15,01,853

140207

140208

140209

TEHSILDAR, MAUR
61, 60, 794

2029

103-LAND

53,41,826

8, 18, 968

140210

RECORDS

140211

140212

* * * * *

140213

TOTAL (MH)
61,60,794

53, 41, 826

8, 18, 968

140214

140215

140216

2053
95, 65, 465

093-DISTRICT

77, 83, 299

17,82,166

140217

ESTABLISHMENTS

140218

140219

800-OTHER
20,95,500

20,95,500

0

140220

EXPENDITURE

140221

140222
140223

GOVERNMENT OF PUNJAB
2338

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140224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140225

140226

140227

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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140228

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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140229

-----	-----	-----	-----	-----	-----	-----

140230

*****	-----	-----

140231

RELIEF AND 1,16,60,965	SECRETARY, RELIEF AND	DEPUTY COMMISS	TOTAL (MH)	98,78,799	17,82,166
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140232

RES
RESETTLEMENT,

140233

PUNJAB

140234

140235

140236

140237

*****	-----	-----

140238

TOTAL (DDO) 1,78,21,759	1,52,20,625	26,01,134
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140239

140240

140241

TEHSILDAR, PATTI 1,20,59,656	2053	093-DISTRICT	1,04,05,366	16,54,290
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140242

ESTABLISHMENTS

140243					
140244			800-OTHER 88,75,320	69,30,350	19,44,970
140245			EXPENDITURE		
140246					
140247			***** -----	-----	-----
140248			TOTAL (MH) 3,25,95,941	2,72,14,515	53,81,426
140249					
140250					
140251			2071 4,10,335	101-SUPERANNUAT 3,92,051	18,284
140252				ION AND	
140253				RETIREMENT	
140254				ALLOWANCES	
140255					
140256				115-LEAVE 10,47,475	3,16,595 7,30,880
140257				ENCASHMENT	
140258				BENEFITS	
140259					
140260			***** -----	-----	-----
140261			TOTAL (MH) 14,57,810	7,08,646	7,49,164

140262

140263

140264

140265

TOTAL (DDO)
4,02,14,545

3,32,64,987

69,49,558

140266

140267

140268

TEHSILDAR, TARAN TARAN
1,56,43,647

2053

093-DISTRICT

1,38,51,818

17,91,829

140269

ESTABLISHMENTS

140270

140271

800-OTHER
76,59,000

50,29,500

26,29,500

140272

EXPENDITURE

140273

140274

140275

TOTAL (MH)
2,33,02,647

1,88,81,318

44,21,329

140276

140277

140278

140279

TOTAL (DDO)
2,33,02,647

1,88,81,318

44,21,329

140280

140281

140282

140283

GOVERNMENT OF PUNJAB
2339

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140284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140285							
140286							
140287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140289	----- -----						
140290	REHABILITAT 93,25,120	FINANCE COMMISSIONER,	TEHSILDAR,TEHSILDAR	2053	093-DISTRICT	79,97,519	13,27,601
140291	ION ESTABLISHMENTS	REVENUE & REHABILITATION,					
140292		PUNJAB					
140293							
140294					800-OTHER 32,85,488	29,91,972	2,93,516
140295					EXPENDITURE		
140296							
140297				***** -----		-----	-----
140298				TOTAL (MH) 1,26,10,608		1,09,89,491	16,21,117
140299							
140300							
140301			***** -----			-----	-----
140302			TOTAL (DDO) 1,26,10,608			1,09,89,491	16,21,117
140303							
140304							
140305			THE CIVIL SURGEON,THE CIVIL 21,08,000	2071	115-LEAVE	21,08,000	0
140306			SURGEON ENCASHMENT				
140307							

				BENEFITS			
140308							
140309				***** -----		-----	-----
140310				TOTAL (MH) 21,08,000		21,08,000	0
140311							
140312							
140313				***** -----		-----	-----
140314				TOTAL (DDO) 21,08,000		21,08,000	0
140315							
140316							
140317				***** -----		-----	-----
140318				TOTAL (CCO) 65,75,33,863		60,64,16,258	5,11,17,605
140319							
140320							
140321				***** -----		-----	-----
140322				TOTAL (DEPT) 65,75,33,863		60,64,16,258	5,11,17,605
140323							
140324							
140325	RELIEF AND 28,65,504	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2235	200-OTHER	19,51,624	9,13,880
140326	RESETTLEMEN PROGRAMMES	RESETTLEMENT, PUNJAB	COMMISSIONER				
140327	T						
140328							
140329				***** -----		-----	-----
140330				TOTAL (MH) 28,65,504		19,51,624	9,13,880

140331

140332

140333

2245
10,46,100

101-GRATUITOUS

10,46,100

0

140334

RELIEF

140335

140336

102-MANAGEMENT
36,363

36,363

0

140337

OF
NATURAL

140338

DISASTERS,

140339

CONTINGENCY

140340

PLANS
IN

140341

DISASTER
PRONE

140342

140343

GOVERNMENT OF PUNJAB
2340

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140344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140345

140346

140347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

140348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

140349

140350

AREAS

140351

140352	RELIEF AND SECRETARY, RELIEF AND 11,44,50,000	DEPUTY COMMISSIONER,DEPUTY	2245	111-EX-GRATIA	11,44,50,000	0
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140353	RESETTLEMEN RESETTLEMENT, PUNJAB TO	COMMISSIONER		PAYMENTS		
--------	--	--------------	--	----------	--	--

140354	T BEREAVED					
--------	---------------	--	--	--	--	--

140355				FAMILIES		
--------	--	--	--	----------	--	--

140356

140357				113-ASSISTANCE 17,32,700	17,32,700	0
--------	--	--	--	-----------------------------	-----------	---

140358				FOR		
--------	--	--	--	-----	--	--

140359				REPAIRS/RECONST		
--------	--	--	--	-----------------	--	--

140360				RUCTION OF		
--------	--	--	--	---------------	--	--

140361				HOUSES		
--------	--	--	--	--------	--	--

140362

140363			***** -----		-----	
--------	--	--	----------------	--	-------	--

140364			TOTAL (MH) 11,72,65,163		11,72,65,163	0
--------	--	--	----------------------------	--	--------------	---

140365

140366

140367		***** -----			-----	
--------	--	----------------	--	--	-------	--

140368		TOTAL (DDO) 12,01,30,667			11,92,16,787	9,13,880
--------	--	-----------------------------	--	--	--------------	----------

140369

140370

140371		DEPUTY COMMISSIONER,DEPUTY	2047	103-PROMOTION	7,20,460	0
--------	--	----------------------------	------	---------------	----------	---

	7,20,460			
140372	COMMISSIONER, SMALL	OF		
140373		SAVINGS		
140374				
140375		***** -----	-----	-----
140376		TOTAL (MH) 7,20,460	7,20,460	0
140377				
140378				
140379		2245 101-GRATUITOUS 1,20,66,902	1,20,66,902	0
140380		RELIEF		
140381				
140382		111-EX-GRATIA 1,03,00,000	67,00,000	36,00,000
140383		PAYMENTS TO		
140384		BEREAVED		
140385		FAMILIES		
140386				
140387		113-ASSISTANCE 1,00,300	1,00,300	0
140388		FOR		
140389		REPAIRS/RECONST		

140390						RUCTION OF		
140391						HOUSES		
140392								
140393						800-OTHER 16,500	16,500	0
140394						EXPENDITURE		
140395								
140396				*****				
140397				TOTAL (MH) 2,24,83,702			1,88,83,702	36,00,000
140398								
140399								
140400				*****				
140401				TOTAL (DDO) 2,32,04,162			1,96,04,162	36,00,000

140402

140403

GOVERNMENT OF PUNJAB
2341

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140404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140405

140406

140407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140409	----- -----	-----	-----	-----	-----	-----	-----

140410

140411

140412	RELIEF AND 36,364	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, FATEHGARH	2245	102-MANAGEMENT	36,364	0
140413	RESETTLEMEN NATURAL	RESETTLEMENT, PUNJAB	SAHIB		OF		
140414	T DISASTERS,						
140415					CONTINGENCY		
140416					PLANS IN		
140417					DISASTER PRONE		
140418					AREAS		
140419							
140420					111-EX-GRATIA 1,66,00,000	1,66,00,000	0
140421					PAYMENTS TO		
140422					BEREAVED		
140423					FAMILIES		
140424							
140425					113-ASSISTANCE 97,200	97,200	0
140426					FOR		
140427					REPAIRS/RECONST		
140428					RUCTION OF		

140429

HOUSES

140430

140431

117-ASSISTANCE
33,000

33,000

0

140432

TO FARMERS
FOR

140433

PURCHASE
OF

140434

LIVE
STOCK

140435

140436

140437

TOTAL (MH)
1,67,66,564

1,67,66,564

0

140438

140439

140440

140441

TOTAL (DDO)
1,67,66,564

1,67,66,564

0

140442

140443

140444

DEPUTY COMMISSIONER, FEROZEPUR
1,91,993

2245

101-GRATUITOUS

1,91,993

0

140445

RELIEF

140446

140447

111-EX-GRATIA
5,30,00,000

5,30,00,000

0

140448

PAYMENTS
TO

140449

BEREAVED

140450

FAMILIES

140451

140452

113-ASSISTANCE
95,100

95,100

0

140453

FOR

140454

REPAIRS/RECONST

140455

RUCTION
OF

140456

HOUSES

140457

140458

800-OTHER
1,24,657

1,24,657

0

140459

EXPENDITURE

140460

140461

140462

140463

GOVERNMENT OF PUNJAB
2342

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140464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140465

140466

140467

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

140468	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH	EXPENDITURE
140469	-----	-----	-----	-----	-----
140470		TOTAL (MH)		5,34,11,750	0
140471		5,34,11,750			
140472					
140473	RELIEF AND SECRETARY, RELIEF AND	*****		-----	-----
140474	RESETTLEMEN RESETTLEMENT,				
140475	PUNJAB				
140476	T				
140477		TOTAL (DDO)		5,34,11,750	0
140478		5,34,11,750			
140479					
140480	DEPUTY COMMISSIONER, HOSHIARPUR	2245	111-EX-GRATIA	3,35,50,000	1,61,50,000
140481		4,97,00,000			
140482			PAYMENTS TO		
140483			BEREAVED		
140484			FAMILIES		
140485			113-ASSISTANCE	8,400	0
140486			8,400		
140487			FOR		
140488			REPAIRS/RECONST		
			RUCTION		

				OF		
140489				HOUSES		
140490						
140491				*****	-----	-----

140492				TOTAL (MH)	8,69,70,150	1,61,50,000
				10,31,20,150		
140493						
140494						
140495				*****	-----	-----

140496				TOTAL (DDO)	8,69,70,150	1,61,50,000
				10,31,20,150		
140497						
140498						
140499				DEPUTY COMMISSIONER, JALLANDHAR	2245	101-GRATUITOUS
				15,25,000		15,25,000
						0
140500				RELIEF		
140501						
140502				111-EX-GRATIA	7,47,50,000	0
				7,47,50,000		
140503				PAYMENTS		
				TO		
140504				BEREAVED		
140505				FAMILIES		
140506						
140507				122-REPAIRS AND	50,00,000	0
				50,00,000		

140508					RESTORATION OF			
140509					DAMAGED			
140510					IRRIGATION AND			
140511					FLOOD CONTROL			
140512					WORKS			
140513								
140514					800-OTHER 18,63,000	18,63,000		0
140515					EXPENDITURE			
140516								
140517				***** -----		-----	-----	
140518				TOTAL (MH) 8,31,38,000		8,31,38,000		0
140519								
140520								
140521			***** -----			-----	-----	
140522								
140523			GOVERNMENT OF PUNJAB 2343					Page
140524			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
140525								
140526								
140527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
140528	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	

	EXPENDITURE					
140529	-----					

140530		TOTAL (DDO)			8,31,38,000	0
		8,31,38,000				
140531						
140532						
140533	RELIEF AND SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, KAPURTHALA	2245	111-EX-GRATIA	2,77,00,000	0
	2,77,00,000					
140534	RESETTLEMEN RESETTLEMENT, PUNJAB			PAYMENTS		
	TO					
140535	T					
	BEREAVED					
140536				FAMILIES		
140537						
140538			*****		-----	

140539			TOTAL (MH)		11,08,38,000	0
			11,08,38,000			
140540						
140541						
140542		*****			-----	

140543		TOTAL (DDO)			11,08,38,000	0
		11,08,38,000				
140544						
140545						
140546		DEPUTY COMMISSIONER, MANSA	2245	101-GRATUITOUS	82,23,42,397	0
		82,23,42,397				
140547				RELIEF		
140548						
140549				111-EX-GRATIA	1,90,50,000	0
				1,90,50,000		
140550				PAYMENTS		
				TO		

140551				BEREAVED		
140552				FAMILIES		
140553						
140554				800-OTHER 99,88,11,578	99,88,11,578	0
140555				EXPENDITURE		
140556						
140557			***** -----		-----	-----
140558			TOTAL (MH) 1,84,02,03,975		1,84,02,03,975	0
140559						
140560						
140561		***** -----			-----	-----
140562		TOTAL (DD0) 1,84,02,03,975			1,84,02,03,975	0
140563						
140564						
140565		DEPUTY COMMISSIONER, MOGA 14,23,915	2245	101-GRATUITOUS	14,23,915	0
140566				RELIEF		
140567						
140568				104-SUPPLY OF 25,91,625	25,91,625	0
140569				FODDER		

140570							
140571				111-EX-GRATIA 1,16,50,000		1,16,50,000	0
140572				PAYMENTS TO			
140573				BEREAVED			
140574				FAMILIES			
140575							
140576				113-ASSISTANCE 95,100		95,100	0
140577				FOR			
140578				REPAIRS/RECONST			
140579				RUCTION OF			
140580				HOUSES			

140584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140585

140586

140587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140589

140590				*****			

140591	RELIEF AND SECRETARY, RELIEF AND 1,57,60,640	DEPUTY COMMISSIONER, MOGA	TOTAL (MH)		1,57,60,640		0
140592	RESETTLEMEN RESETTLEMENT, PUNJAB						
140593	T						
140594							
140595							
140596							
140597		*****					

140598		TOTAL (DDO) 1,57,60,640			1,57,60,640		0
140599							
140600							
140601		DEPUTY COMMISSIONER, MUKTSAR 2,00,48,060	2245	101-GRATUITOUS	2,00,48,060		0
140602				RELIEF			
140603							
140604				111-EX-GRATIA 1,70,00,000	79,50,000	90,50,000	
140605				PAYMENTS TO			
140606				BEREAVED			
140607				FAMILIES			
140608							
140609				113-ASSISTANCE 80,75,200	80,75,200		0
140610				FOR			

140611				REPAIRS/RECONST		
140612				RUCTION OF		
140613				HOUSES		
140614						
140615				800-OTHER 58,740	58,740	0
140616				EXPENDITURE		
140617						
140618			***** -----		-----	-----
140619			TOTAL (MH) 6,09,42,640		5,18,92,640	90,50,000
140620						
140621						
140622			***** -----		-----	-----
140623			TOTAL (DDO) 6,09,42,640		5,18,92,640	90,50,000
140624						
140625						
140626		DEPUTY COMMISSIONER, NAWANSHAHR 1,33,00,000	2245	111-EX-GRATIA	79,00,000	54,00,000
140627				PAYMENTS TO		
140628				BEREAVED		
140629				FAMILIES		

140630

140631

140632

TOTAL (MH)
1,33,00,000

79,00,000

54,00,000

140633

140634

140635

140636

TOTAL (DDO)
1,33,00,000

79,00,000

54,00,000

140637

140638

140639

DEPUTY COMMISSIONER, PATIALA
1,68,79,827

2245

101-GRATUITOUS

1,68,79,827

0

140640

RELIEF

140641

140642

140643

GOVERNMENT OF PUNJAB
2345

Page

140644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140645

140646

140647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

140648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

140649

140650

RELIEF AND
4,63,00,000

SECRETARY, RELIEF AND

DEPUTY COMMISSIONER, PATIALA

2245

111-EX-GRATIA

3,47,50,000

1,15,50,000

140651

RESETTLEMEN
TO

RESETTLEMENT, PUNJAB

PAYMENTS

140652

T
BEREAVED

140653

FAMILIES

140654					
140655			113-ASSISTANCE 10,78,500	10,78,500	0
140656			FOR		
140657			REPAIRS/RECONST		
140658			RUCTION OF		
140659			HOUSES		
140660					
140661			122-REPAIRS AND 1,48,937	1,48,937	0
140662			RESTORATION OF		
140663			DAMAGED		
140664			IRRIGATION AND		
140665			FLOOD CONTROL		
140666			WORKS		
140667					
140668			800-OTHER 10,697	10,697	0
140669			EXPENDITURE		

140670

140671

140672

140673

140674

140675

140676

140677

140678

140679

140680

140681

140682

140683

140684

140685

140686

140687

140688

TOTAL (MH)
6,44,17,961

5,28,67,961

1,15,50,000

TOTAL (DDO)
6,44,17,961

5,28,67,961

1,15,50,000

DEPUTY COMMISSIONER, ROPAR
3,29,26,878

2245

101-GRATUITOUS

3,29,26,878

0

RELIEF

102-MANAGEMENT
36,363

36,363

0

OF
NATURAL

DISASTERS,

CONTINGENCY

PLANS
IN

DISASTER
PRONE

AREAS

140689							
140690				111-EX-GRATIA 2,11,50,000	2,11,50,000	0	
140691				PAYMENTS TO			
140692				BEREAVED			
140693				FAMILIES			
140694							
140695				113-ASSISTANCE 1,90,200	1,90,200	0	
140696				FOR			
140697				REPAIRS/RECONST			
140698				RUCTION OF			
140699				HOUSES			
140700							
140701				800-OTHER 13,21,320	13,21,320	0	
140702							
140703			GOVERNMENT OF PUNJAB 2346				Page
140704			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
140705							
140706							
140707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

140708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140709	-----	-----	-----	-----	-----	-----
140710				EXPENDITURE		
140711						
140712			*****	-----	-----	
140713			TOTAL (MH) 5,56,24,761		5,56,24,761	0
140714						
140715						
140716		*****	-----	-----	-----	
140717		TOTAL (DDO) 5,56,24,761			5,56,24,761	0
140718						
140719						
140720	RELIEF AND 2,17,05,579	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SANGRUR	2245	101-GRATUITOUS	2,17,05,579 0
140721	RESETTLEMEN RELIEF	RESETTLEMENT, PUNJAB				
140722	T					
140723						
140724				111-EX-GRATIA 3,53,00,000	2,38,00,000	1,15,00,000
140725				PAYMENTS TO		
140726				BEREAVED		
140727				FAMILIES		
140728						
140729				113-ASSISTANCE	95,100	0

				95,100		
140730			FOR			
140731			REPAIRS/RECONST			
140732			RUCTION OF			
140733			HOUSES			
140734						
140735			800-OTHER 47,15,770	47,15,770		0
140736			EXPENDITURE			
140737						
140738			***** -----	-----	-----	
140739			TOTAL (MH) 6,18,16,449	5,03,16,449	1,15,00,000	
140740						
140741						
140742			***** -----	-----	-----	
140743			TOTAL (DDO) 6,18,16,449	5,03,16,449	1,15,00,000	
140744						
140745						
140746		DEPUTY COMMISSIONER, SMALL 2,000	2245	101-GRATUITOUS	2,000	0
140747		SAVINGS, LUDHIANA RELIEF				
140748						

140749					102 - MANAGEMENT 36,364	36,364	0
140750					OF NATURAL		
140751					DISASTERS,		
140752					CONTINGENCY		
140753					PLANS IN		
140754					DISASTER PRONE		
140755					AREAS		
140756							
140757					111-EX-GRATIA 10,51,50,000	10,51,50,000	0
140758					PAYMENTS TO		
140759					BEREAVED		
140760					FAMILIES		
140761							
140762							
140763			GOVERNMENT OF PUNJAB 2347				Page
140764			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
140765							
140766							
140767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

140768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
140769	-----	-----	-----	-----	-----	-----	-----	-----
140770	RELIEF AND 4,74,400	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, SMALL	2245	113-ASSISTANCE	4,74,400		0
140771	RESETTLEMEN FOR	RESETTLEMENT, PUNJAB	SAVINGS, LUDHIANA					
140772	T REPAIRS/RECONST							
140773					RUCTION OF			
140774					HOUSES			
140775								
140776					117-ASSISTANCE 10,000	10,000		0
140777					TO FARMERS FOR			
140778					PURCHASE OF			
140779					LIVE STOCK			
140780								
140781				***** -----		-----	-----	
140782				TOTAL (MH) 10,56,72,764		10,56,72,764		0
140783								
140784								
140785			***** -----			-----	-----	
140786			TOTAL (DDO) 10,56,72,764			10,56,72,764		0
140787								

140788

140789

140790

TOTAL (CC0)
2,57,60,38,093

2,51,78,74,213 5,81,63,880

140791

140792

140793

140794

TOTAL (DEPT)
2,57,60,38,093

2,51,78,74,213 5,81,63,880

140795

140796

140797

REVENUE 17,833	INSPECTOR GENERAL OF	ASSTT. TREASURY	2030	001-DIRECTION	17,833	0
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140798

REGISTRATION, PUNJAB,
AND

OFFICER, GIDDERBAHA

140799

CHANDIGARH
ADMINISTRATION

140800

140801

102-EXPENSES ON 10,87,065	10,17,330	69,735
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140802

SALE OF
STAMPS

140803

140804

140805

TOTAL (MH) 11,04,898	10,35,163	69,735
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140806

140807

140808

140809

TOTAL (DD0) 11,04,898	10,35,163	69,735
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140810

140811							
140812			BLOCK PRIMARY EDUCATION 7,46,089	2071	101-SUPERANNUAT	6,99,566	46,523
140813			OFFICER,BLOCK PRIMARY EDUCATION AND		ION		
140814			OFFICER RETIREMENT				
140815					ALLOWANCES		
140816							
140817					104-GRATUITIES 7,59,135	7,59,135	0
140818					105-FAMILY 12,44,700	12,44,700	0
140819					PENSIONS		
140820							
140821					109-PENSIONS TO 15,27,682	32,265	14,95,417
140822							
140823			GOVERNMENT OF PUNJAB 2348				
140824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
140825							
140826							
140827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140829	----- -----	-----	-----	-----	-----	-----	-----
140830					EMPLOYEES OF		
140831					STATE AIDED		

140832					EDUCATIONAL		
140833					INSTITUTIONS		
140834							
140835	REVENUE 2,06,664	INSPECTOR GENERAL OF	BLOCK PRIMARY EDUCATION	2071	111-PENSIONS TO	0	2,06,664
140836		REGISTRATION, PUNJAB, LEGISLATORS	OFFICER,BLOCK PRIMARY EDUCATION				
140837		CHANDIGARH OFFICER					
140838							
140839					115-LEAVE 4,14,915	4,14,915	0
140840					ENCASHMENT		
140841					BENEFITS		
140842							
140843				***** -----	-----		
140844				TOTAL (MH) 48,99,185		31,50,581	17,48,604
140845							
140846							
140847				***** -----	-----		
140848				TOTAL (DD0) 48,99,185		31,50,581	17,48,604
140849							
140850							
140851			COLLECTOR, FEROZEPUR 30,000	2030	001-DIRECTION	30,000	0

140852

AND

140853

ADMINISTRATION

140854

140855

102-EXPENSES ON 9,71,142 1,09,085
10,80,227

140856

SALE OF
STAMPS

140857

140858

***** -----

140859

TOTAL (MH) 10,01,142 1,09,085
11,10,227

140860

140861

140862

***** -----

140863

TOTAL (DDO) 10,01,142 1,09,085
11,10,227

140864

140865

140866

COLLECTOR,, FAZILKA 2030 102-EXPENSES ON 11,661 0
11,661

140867

SALE OF
STAMPS

140868

140869

***** -----

140870

TOTAL (MH) 11,661 0
11,661

140871

140872

140873			***** -----			-----	-----
140874			TOTAL (DDO) 11,661			11,661	0
140875							
140876							
140877			COLLECTOR,, ZIRA 17,594	2030	102-EXPENSES ON	17,594	0
140878					SALE OF STAMPS		
140879							
140880				***** -----		-----	-----
140881				TOTAL (MH) 17,594		17,594	0
140882							
140883			GOVERNMENT OF PUNJAB 2349				
140884			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
140885							
140886							
140887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
140889	----- -----	-----	-----	-----	-----	-----	-----
140890							
140891							
140892	REVENUE 495	INSPECTOR GENERAL OF	COLLECTOR,, ZIRA	2235	200-OTHER	495	0
140893		REGISTRATION, PUNJAB, PROGRAMMES					
140894		CHANDIGARH					
140895							
140896				***** -----		-----	-----

140897		TOTAL (MH) 495		495	0
140898					
140899					
140900	***** -----				
140901	TOTAL (DDO) 18,089			18,089	0
140902					
140903					
140904	COLLECTOR, , JAGRAON 28,88,804	2030	102-EXPENSES ON	26,07,091	2,81,713
140905			SALE OF STAMPS		
140906					
140907		***** -----			
140908		TOTAL (MH) 28,88,804		26,07,091	2,81,713
140909					
140910					
140911	***** -----				
140912	TOTAL (DDO) 28,88,804			26,07,091	2,81,713
140913					
140914					
140915	COLLECTOR, , SUB DIVISIONAL 17,940	2030	102-EXPENSES ON	17,940	0
140916	OFFICER(C), STAMPS		SALE OF		
140917					
140918		***** -----			
140919		TOTAL (MH) 17,940		17,940	0

140920

140921

140922

140923

TOTAL (DD0) 17,940 0
17,940

140924

140925

140926

COLLECTOR,AMRITSAR SUB DIVISION 2030 001-DIRECTION 4,000 0
4,000

140927

OFFICE (C)
AND

140928

ADMINISTRATION

140929

140930

102-EXPENSES ON 16,44,039 1,67,827
18,11,866

140931

SALE OF
STAMPS

140932

140933

140934

TOTAL (MH) 16,48,039 1,67,827
18,15,866

140935

140936

140937

140938

TOTAL (DD0) 16,48,039 1,67,827
18,15,866

140939

140940

140941

COLLECTOR,COLLECTOR, SUB 2030 102-EXPENSES ON 5,62,217 1,39,684
7,01,901

140944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

140945

140946

140947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
140948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

140949

140950

DIVISION, BHATINDA
STAMPS

SALE OF

140951

140952

140953

TOTAL (MH)
7,01,901

5,62,217

1,39,684

140954

140955

140956	REVENUE 9,900	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2235	200-OTHER	9,900	0
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140957

REGISTRATION, PUNJAB,
PROGRAMMES

DIVISION, BHATINDA

140958

CHANDIGARH

140959

140960

140961

TOTAL (MH)
9,900

9,900

0

140962

140963

140964

140965

TOTAL (DDO)

5,72,117

1,39,684

			7,11,801				
140966							
140967							
140968		COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	57,240	0	
		57,240					
140969		DIVISION, BUDHLADA, MANSA		SALE OF			
		STAMPS					
140970							
140971			*****				

140972			TOTAL (MH)		57,240	0	
			57,240				
140973							
140974							
140975		*****					

140976		TOTAL (DDO)			57,240	0	
		57,240					
140977							
140978							
140979		COLLECTOR, COLLECTOR, SUB	2030	102-EXPENSES ON	0	37,800	
		37,800					
140980		DIVISION, MANSA		SALE OF			
		STAMPS					
140981							
140982			*****				

140983			TOTAL (MH)		0	37,800	
			37,800				
140984							
140985							
140986		*****					

140987		TOTAL (DDO)			0	37,800	
		37,800					
140988							

140989

140990	COLLECTOR, COLLECTOR, SUB 1,45,260	2030	102-EXPENSES ON	1,45,260	0
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140991	DIVISION, SARDULGARH, MANSA STAMPS	SALE OF
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140992

140993	*****	-----	-----
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140994	TOTAL (MH) 1,45,260	1,45,260	0
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140995

140996

140997	*****	-----	-----
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140998	TOTAL (DD0) 1,45,260	1,45,260	0
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140999

141000

141001	COLLECTOR, DHURI 4,950	2030	102-EXPENSES ON	4,950	0
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141002	GOVERNMENT OF PUNJAB	Page
141003	2351	

141004	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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141005

141006

141007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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141008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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141009	-----	-----	-----	-----	-----	-----	-----

141010	SALE OF STAMPS
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141011

141012	*****	-----	-----
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141013				TOTAL (MH) 4,950		4,950	0
141014							
141015							
141016			***** -----				
141017			TOTAL (DDO) 4,950			4,950	0
141018							
141019							
141020	REVENUE 3,500	INSPECTOR GENERAL OF	COLLECTOR, KAPURTHALA	2030	001-DIRECTION	3,500	0
141021		REGISTRATION, PUNJAB, AND					
141022		CHANDIGARH ADMINISTRATION					
141023							
141024					102-EXPENSES ON 6,79,721	6,13,966	65,755
141025					SALE OF STAMPS		
141026							
141027				***** -----			
141028				TOTAL (MH) 6,83,221		6,17,466	65,755
141029							
141030							
141031			***** -----				
141032			TOTAL (DDO) 6,83,221			6,17,466	65,755
141033							
141034							
141035			COLLECTOR, NAWANSAHAR 1,295	2030	102-EXPENSES ON	1,295	0

141036				SALE OF STAMPS		
141037						
141038			***** -----		-----	-----
141039			TOTAL (MH) 1,295		1,295	0
141040						
141041						
141042			***** -----		-----	-----
141043			TOTAL (DDO) 1,295		1,295	0
141044						
141045						
141046		COLLECTOR, RAJPURA 25,43,522	2030	102-EXPENSES ON	19,89,773	5,53,749
141047				SALE OF STAMPS		
141048						
141049			***** -----		-----	-----
141050			TOTAL (MH) 25,43,522		19,89,773	5,53,749
141051						
141052						
141053			***** -----		-----	-----
141054			TOTAL (DDO) 25,43,522		19,89,773	5,53,749
141055						
141056						
141057		COLLECTOR, ROPAR 28,832	2030	102-EXPENSES ON	32	28,800
141058				SALE OF		

	STAMPS						
141059							
141060				*****		-----	-----

141061				TOTAL (MH)		32	28,800
				28,832			
141062							
141063			GOVERNMENT OF PUNJAB				Page
			2352				
141064			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
141065							
141066							
141067	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
141068	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
141069	-----	-----	-----	-----	-----	-----	-----

141070							
141071							
141072			*****			-----	-----

141073	REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			32	28,800
	28,832						
141074		REGISTRATION,					
		PUNJAB,					
141075		CHANDIGARH					
141076							
141077							
141078							
141079			COLLECTOR, STAMPS, LUDHIANA(WEST)	2030	102-EXPENSES ON	61,512	0
			61,512				
141080					SALE OF		
					STAMPS		
141081							

141082			*****			
141083			TOTAL (MH)		61,544	28,800
141084			90,344			
141085						
141086			*****			
141087			TOTAL (DDO)		61,544	28,800
141088			90,344			
141089						
141090		COLLECTOR, SUB DIVISION, DERA	2030	001-DIRECTION	22,900	0
141091		BASSI				
141092		AND				
141093				ADMINISTRATION		
141094				101-COST OF	0	76,933
141095				76,933		
141096						
141097				102-EXPENSES ON	20,02,788	12,44,425
141098				32,47,213		
141099						
141099				SALE OF		
141100				STAMPS		
141100			*****			
141101			TOTAL (MH)		20,25,688	13,21,358
			33,47,046			

141102

141103

141104

141105

TOTAL (DDO)
33,47,046

20,25,688

13,21,358

141106

141107

141108

COLLECTOR, SUB DIVISION, FARIDKOT 2030
38,798

102-EXPENSES ON

38,798

0

141109

SALE OF
STAMPS

141110

141111

141112

TOTAL (MH)
38,798

38,798

0

141113

141114

141115

2235
34,000

107-SWATANTRATA

34,000

0

141116

SAINIK
SAMMAN

141117

PENSION
SCHEME

141118

141119

141120

TOTAL (MH)
34,000

34,000

0

141121

141122

141123

141124

	2022					
141125						
141126						
141127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
141128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
141129	----- -----					
141130						
141131	REVENUE -----	INSPECTOR GENERAL OF	*****			-----
141132		REGISTRATION, PUNJAB,				
141133		CHANDIGARH				
141134						
141135			TOTAL (DDO) 72,798			72,798
141136						
141137						
141138			COLLECTOR, SUB DIVISION, 13,350	2030	001-DIRECTION	13,350
141139			FATEHGARH SAHIB AND			
141140					ADMINISTRATION	
141141						
141142					102-EXPENSES ON 8,02,506	7,39,788
141143					SALE OF STAMPS	62,718
141144						
141145				***** -----		-----

141146		TOTAL (MH) 8,49,856		7,87,138	62,718
141147					
141148					
141149	***** -----				
141150	TOTAL (DDO) 8,88,654			8,25,936	62,718
141151					
141152					
141153	COLLECTOR, SUB DIVISION, MOGA 95,050	2030	102-EXPENSES ON	0	95,050
141154			SALE OF STAMPS		
141155					
141156		***** -----			
141157		TOTAL (MH) 95,050		0	95,050
141158					
141159					
141160	***** -----				
141161	TOTAL (DDO) 95,050			0	95,050
141162					
141163					
141164	COLLECTOR, SUB DIVISION, NABHA 3,749	2030	102-EXPENSES ON	3,749	0
141165			SALE OF STAMPS		
141166					
141167		***** -----			
141168		TOTAL (MH) 3,749		3,749	0

141169

141170

141171

141172

TOTAL (DDO) 3,749 0
3,749

141173

141174

141175

COLLECTOR, SUB DIVISION, PATIALA 2030 102-EXPENSES ON 200 0
200

141176

SALE OF
STAMPS

141177

141178

141179

TOTAL (MH) 200 0
200

141180

141181

141182

141183

GOVERNMENT OF PUNJAB Page
2354

141184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141185

141186

141187

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

141188

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141189

141190

141191

REVENUE INSPECTOR GENERAL OF TOTAL (DDO) 200 0
200

141192

REGISTRATION,
PUNJAB,

141193

CHANDIGARH

141194

141195

141196

141197

DISTRICT TAXATION OFFICER, MANSA	2235	200-OTHER	96,632	0
96,632				

141198

PROGRAMMES

141199

141200

*****	-----

141201

TOTAL (MH)	96,832	0
96,832		

141202

141203

141204

*****	-----

141205

TOTAL (DDO)	96,832	0
96,832		

141206

141207

141208

DISTRICT TRAINING	2071	115-LEAVE	19,68,620	0
19,68,620				

141209

OFFICER, SANGRUR
ENCASHMENT

141210

BENEFITS

141211

141212

*****	-----

141213

TOTAL (MH)	19,68,620	0
19,68,620		

141214

141215

141216

2235
36,565

200-OTHER

36,565

0

141217

PROGRAMMES

141218

141219

141220

TOTAL (MH)
36,565

36,565

0

141221

141222

141223

141224

TOTAL (DDO)
20,05,185

20,05,185

0

141225

141226

141227

DISTRICT TRANSPORT
10,000

2235

104-DEPOSIT

0

10,000

141228

OFFICER, LUDHIANA
LINKED

141229

INSURANCE

141230

SCHEME - GOVERNME

141231

NT
PROVIDENT

141232

FUND

141233

141234

141235

TOTAL (MH)
10,000

0

10,000

141236

141237

141238

141239

TOTAL (DDO)
10,000

0

10,000

141240

141241

141242

141243

GOVERNMENT OF PUNJAB
2355

Page

141244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141245

141246

141247

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

141248

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

141249

141250

REVENUE
13,19,394

INSPECTOR GENERAL OF

DISTRICT TREASURY

2030

102-EXPENSES ON

12,06,764

1,12,630

141251

REGISTRATION, PUNJAB,
STAMPS

OFFICER,DISTRICT TREASURY

SALE OF

141252

CHANDIGARH

141253

141254

141255

TOTAL (MH)
13,19,394

12,06,764

1,12,630

141256

141257

141258

141259

TOTAL (DDO)

12,06,764

1,12,630

	13,19,394				
141260					
141261					
141262	DISTRICT TREASURY 99,23,89,216	2071	101-SUPERANNUAT	86,18,11,760	13,05,77,456
141263	OFFICER,DISTRICT TREASURY AND		ION		
141264	OFFICER, BARNALA RETIREMENT				
141265			ALLOWANCES		
141266					
141267			102-COMMUTED 6,76,70,559	5,79,11,411	97,59,148
141268			VALUE OF		
141269			PENSIONS		
141270					
141271			104-GRATUITIES 19,48,32,962	17,82,65,477	1,65,67,485
141272			105-FAMILY 25,35,36,159	21,81,90,051	3,53,46,108
141273			PENSIONS		
141274					
141275			109-PENSIONS TO 1,70,90,727	1,55,84,224	15,06,503
141276			EMPLOYEES OF		
141277			STATE AIDED		

141278	EDUCATIONAL		
141279	INSTITUTIONS		
141280			
141281	111-PENSIONS TO 28,05,950	25,28,730	2,77,220
141282	LEGISLATORS		
141283			
141284	115-LEAVE 2,92,87,302	2,87,08,831	5,78,471
141285	ENCASHMENT		
141286	BENEFITS		
141287			
141288	117-GOVERNMENT 22,67,13,495	20,18,80,060	2,48,33,435
141289	CONTRIBUTION		
141290	FOR DEFINED		
141291	CONTRIBUTION		
141292	PENSION SCHEME		
141293			
141294	***** -----	-----	-----

141295

TOTAL (MH)
1,78,43,26,370

1,56,48,80,544

21,94,45,826

141296

141297

141298

141299

TOTAL (DDO)
1,78,43,26,370

1,56,48,80,544

21,94,45,826

141300

141301

141302

141303

GOVERNMENT OF PUNJAB
2356

Page

141304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141305

141306

141307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

141308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

141309

141310

REVENUE
15,067

INSPECTOR GENERAL OF

DISTRICT TREASURY

2030

001-DIRECTION

15,067

0

141311

REGISTRATION, PUNJAB,
AND

OFFICER,DISTRICT TREASURY

141312

CHANDIGARH
ADMINISTRATION

OFFICER, BHATINDA

141313

141314

102-EXPENSES ON
24,31,663

22,26,555

2,05,108

141315

SALE OF
STAMPS

141316

141317

141318		TOTAL (MH) 24,46,730		22,41,622	2,05,108
141319					
141320					
141321		2075 4,00,000	800-OTHER	4,00,000	0
141322			EXPENDITURE		
141323					
141324		***** -----		-----	
141325		TOTAL (MH) 4,00,000		4,00,000	0
141326					
141327					
141328		2235 4,18,079	102-CHILD	4,18,079	0
141329			WELFARE		
141330					
141331			107-SWATANTRATA 22,62,400	20,01,500	2,60,900
141332			SAINIK SAMMAN		
141333			PENSION SCHEME		
141334					
141335			200-OTHER 10,43,928	9,90,970	52,958
141336			PROGRAMMES		

141337					
141338		*****			
141339		TOTAL (MH)		34,10,549	3,13,858
		37,24,407			
141340					
141341					
141342		*****			
141343		TOTAL (DDO)		60,52,171	5,18,966
		65,71,137			
141344					
141345					
141346	DISTRICT TREASURY	2030	001-DIRECTION	7,898	0
	7,898				
141347	OFFICER, HOSHIARPUR				
	AND				
141348			ADMINISTRATION		
141349					
141350			102-EXPENSES ON	11,19,956	1,19,280
			12,39,236		
141351			SALE OF		
			STAMPS		
141352					
141353		*****			
141354		TOTAL (MH)		11,27,854	1,19,280
		12,47,134			
141355					
141356					
141357		2235	200-OTHER	40,740	0
		40,740			
141358			PROGRAMMES		

141359

141360

141361

141362

141363

141364

141365

141366

141367

141368

141369

141370

141371

141372

141373

141374

141375

141376

141377

141378

141379

141380

141381

TOTAL (MH)
40,740

40,740

0

GOVERNMENT OF PUNJAB
2357

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

REVENUE
12,87,874

INSPECTOR GENERAL OF

TOTAL (DDO)

11,68,594

1,19,280

REGISTRATION,
PUNJAB,

CHANDIGARH

DISTRICT TREASURY
1,00,000

2235

200-OTHER

1,00,000

0

OFFICER, JALANDHAR
PROGRAMMES

141382			*****			

141383			TOTAL (MH)		1,40,740	0
			1,40,740			
141384						
141385						
141386			*****			

141387			TOTAL (DDO)		12,68,594	1,19,280
			13,87,874			
141388						
141389						
141390			DISTRICT TREASURY	2030	001-DIRECTION	15,000
			15,000			0
141391			OFFICER, MUKATSAR			
			AND			
141392						
				ADMINISTRATION		
141393						
141394					102-EXPENSES ON	
					7,94,071	7,40,464
						53,607
141395					SALE OF	
					STAMPS	
141396						
141397			*****			

141398			TOTAL (MH)		7,55,464	53,607
			8,09,071			
141399						
141400						
141401				2054	095-DIRECTORATE	12,450
				13,990		1,540
141402						
					OF ACCOUNTS	
					AND	

141403

TREASURIES

141404

141405

097 - TREASURY
77,72,05168,13,7969,58,255

141406

ESTABLISHMENT

141407

141408

*****-----

141409

TOTAL (MH)
77,86,04168,26,2469,59,795

141410

141411

141412

*****-----

141413

TOTAL (DD0)
85,95,11275,81,71010,13,402

141414

141415

141416

DISTRICT TREASURY
5,32,5002235107 - SWATANTRATA4,95,00037,500

141417

OFFICER, NAWANSHAHAR
SAMMAN
SAINIK

141418

PENSION
SCHEME

141419

141420

200 - OTHER
3,39,3483,39,3480

141421

PROGRAMMES

141422

141423

141424	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
141425							
141426							
141427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141429	-----	-----	-----	-----	-----	-----	-----
141430							
141431				*****		-----	-----
141432				TOTAL (MH)		8,34,348	37,500
141433							
141434							
141435				*****		-----	-----
141436				TOTAL (DDO)		8,34,348	37,500
141437							
141438							
141439	REVENUE 42,349	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	001-DIRECTION	42,349	0
141440		REGISTRATION, PUNJAB, AND	OFFICER, PATIALA				
141441		CHANDIGARH ADMINISTRATION					
141442							
141443					102-EXPENSES ON	23,05,238	1,95,898
141444					25,01,136		
141445							
141446				*****		-----	-----

141447		TOTAL (MH) 25,43,485	23,47,587	1,95,898
141448				
141449				
141450		2071 101-SUPERANNUAT 3,20,80,517	2,94,84,272	25,96,245
141451		ION AND		
141452		RETIREMENT		
141453		ALLOWANCES		
141454				
141455		102-COMMUTED 9,93,746	9,93,746	0
141456		VALUE OF		
141457		PENSIONS		
141458				
141459		104-GRATUITIES 42,84,168	42,04,569	79,599
141460		115-LEAVE 42,92,74,613	40,17,85,491	2,74,89,122
141461		ENCASHMENT		
141462		BENEFITS		
141463				
141464		***** -----	-----	-----

141465

TOTAL (MH)
46,66,33,044

43,64,68,078

3,01,64,966

141466

141467

141468

2235
1,00,000

200-OTHER

1,00,000

0

141469

PROGRAMMES

141470

141471

141472

TOTAL (MH)
1,00,000

1,00,000

0

141473

141474

141475

141476

TOTAL (DDO)
46,92,76,529

43,89,15,665

3,03,60,864

141477

141478

141479

DISTT. TREASURY OFFICER, MOGA
1,42,92,55,544

2071

101-SUPERANNUAT

1,13,01,15,632

29,91,39,912

141480

ION
AND

141481

RETIREMENT

141484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141485

141486

141487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141489	----- -----	-----	-----	-----	-----	-----	-----
141490					ALLOWANCES		
141491							
141492	REVENUE 5,97,96,086	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	102-COMMUTED	4,85,92,034	1,12,04,052
141493		REGISTRATION, PUNJAB, OF			VALUE		
141494		CHANDIGARH PENSIONS					
141495							
141496					104-GRATUITIES 22,75,46,466	18,63,59,369	4,11,87,097
141497					105-FAMILY 38,31,33,023	30,60,66,239	7,70,66,784
141498					PENSIONS		
141499							
141500					109-PENSIONS TO 5,41,10,910	4,76,26,737	64,84,173
141501					EMPLOYEES OF		
141502					STATE AIDED		
141503					EDUCATIONAL		
141504					INSTITUTIONS		
141505							

141506		111-PENSIONS TO 62,87,047	49,18,313	13,68,734
141507		LEGISLATORS		
141508				
141509		115-LEAVE 5,08,06,542	4,71,15,608	36,90,934
141510		ENCASHMENT		
141511		BENEFITS		
141512				
141513		117-GOVERNMENT 34,47,98,987	30,63,22,324	3,84,76,663
141514		CONTRIBUTION		
141515		FOR DEFINED		
141516		CONTRIBUTION		
141517		PENSION SCHEME		
141518				
141519		***** -----	-----	-----
141520		TOTAL (MH) 2,55,57,34,605	2,07,71,16,256	47,86,18,349
141521				
141522				
141523		***** -----	-----	-----

141524

TOTAL (DDO)
2,55,57,34,605

2,07,71,16,256

47,86,18,349

141525

141526

141527

HEADMASTER, GOVERNMENT HIGH
24,729

2071

115-LEAVE

24,729

0

141528

SCHOOL
ENCASHMENT

141529

BENEFITS

141530

141531

141532

TOTAL (MH)
24,729

24,729

0

141533

141534

141535

141536

TOTAL (DDO)
24,729

24,729

0

141537

141538

141539

HEADMISTRESS, GOVT. INDUSTRIAL
15,98,261

2230

001-DIRECTION

13,93,216

2,05,045

141540

TRAINING INSTITUTE, SIRHIND
AND

141541

ADMINISTRATION

141544

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141545

141546

141547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141549	----- -----			-----	-----	-----	-----
141550							
141551	REVENUE 1,50,000	INSPECTOR GENERAL OF	HEADMISTRESS,GOVT. INDUSTRIAL	2230	003-TRAINING OF	1,35,000	15,000
141552		REGISTRATION, PUNJAB, AND	TRAINING INSTITUTE, SIRHIND		CRAFTSMEN		
141553		CHANDIGARH SUPERVISORS					
141554							
141555				***** -----		-----	-----
141556				TOTAL (MH) 17,48,261		15,28,216	2,20,045
141557							
141558							
141559			***** -----			-----	-----
141560			TOTAL (DDO) 17,48,261			15,28,216	2,20,045
141561							
141562							
141563			REGISTRAR, MUKATSAR 14,159	2235	200-OTHER	14,159	0
141564					PROGRAMMES		
141565							
141566				***** -----		-----	-----
141567				TOTAL (MH) 14,159		14,159	0
141568							
141569							

141570	***** -----				-----	-----
141571	TOTAL (DD0) 14,159				14,159	0
141572						
141573						
141574	S.D.O.(CIVIL),NIHALSINGHWALA 35,175	2030	102-EXPENSES ON		35,175	0
141575			SALE OF STAMPS			
141576						
141577		***** -----			-----	-----
141578		TOTAL (MH) 35,175			35,175	0
141579						
141580						
141581	***** -----				-----	-----
141582	TOTAL (DD0) 35,175				35,175	0
141583						
141584						
141585	SUB DIVISIONAL MAGISTRATE,AMLOH 800	2030	102-EXPENSES ON		800	0
141586			SALE OF STAMPS			
141587						
141588		***** -----			-----	-----
141589		TOTAL (MH) 800			800	0
141590						
141591						
141592		2235 9,89,920	200-OTHER		9,89,920	0

141593

PROGRAMMES

141594

141595

141596

TOTAL (MH) 9,89,920 0
9,89,920

141597

141598

141599

141600

TOTAL (DDO) 9,90,720 0
9,90,720

141601

141602

141603

GOVERNMENT OF PUNJAB Page
2361

141604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141605

141606

141607 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

141608 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

141609 -----

141610

141611 REVENUE INSPECTOR GENERAL OF SUB DIVISIONAL 2030 102-EXPENSES ON 2,40,720 27,630
2,68,350

141612 REGISTRATION, PUNJAB, MAGISTRATE, GURDASPUR SALE OF
STAMPS

141613 CHANDIGARH

141614

141615

141616		TOTAL (MH) 12,58,270		12,30,640	27,630
141617					
141618					
141619	***** -----			-----	-----
141620	TOTAL (DDO) 12,59,070			12,31,440	27,630
141621					
141622					
141623	SUB DIVISIONAL OFFICER 20,30,000	2235	200-OTHER	15,68,500	4,61,500
141624	(CIVIL),SUB DIVISIONAL OFFICER PROGRAMMES				
141625	(C), PATIALA				
141626					
141627		***** -----		-----	-----
141628		TOTAL (MH) 20,30,000		15,68,500	4,61,500
141629					
141630					
141631	***** -----			-----	-----
141632	TOTAL (DDO) 20,30,000			15,68,500	4,61,500
141633					
141634					
141635	SUPERINTENDENT,DISTRICT JAIL 24,80,533	2071	101-SUPERANNUAT	22,55,030	2,25,503
141636			ION AND		
141637			RETIREMENT		
141638					

			ALLOWANCES		
141639					
141640			115-LEAVE 38,79,844	38,79,844	0
141641			ENCASHMENT		
141642			BENEFITS		
141643					
141644			***** -----	-----	-----
141645			TOTAL (MH) 63,60,377	61,34,874	2,25,503
141646					
141647					
141648			***** -----	-----	-----
141649			TOTAL (DDO) 63,60,377	61,34,874	2,25,503
141650					
141651					
141652		TEHSILDAR, TEHSILDAR, CHAMKAUR 1,22,89,576	2029 103-LAND	1,14,92,796	7,96,780
141653		SAHIB RECORDS			
141654					
141655			***** -----	-----	-----
141656			TOTAL (MH) 1,22,89,576	1,14,92,796	7,96,780
141657					
141658					
141659			***** -----	-----	-----

141660

TOTAL (DD0)
1,22,89,576

1,14,92,796

7,96,780

141661

141662

141663

GOVERNMENT OF PUNJAB
2362

Page

141664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141665

141666

141667

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

141668

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

141669

141670

141671

REVENUE
8,71,390

INSPECTOR GENERAL OF

TREASURY OFFICER,, ABOHAR

2030

102-EXPENSES ON

7,92,588

78,802

141672

REGISTRATION, PUNJAB,
STAMPS

SALE OF

141673

CHANDIGARH

141674

141675

141676

TOTAL (MH)
1,31,60,966

1,22,85,384

8,75,582

141677

141678

141679

141680

TOTAL (DD0)
1,31,60,966

1,22,85,384

8,75,582

141681

141682

141683

TREASURY OFFICER,, GURUHAR SAHAI

2030

102-EXPENSES ON

2,70,463

17,530

141684				SALE OF STAMPS		
141685						
141686			*****			
141687				TOTAL (MH)	2,70,463	17,530
141688				2,87,993		
141689						
141690			*****			
141691				TOTAL (DD0)	2,70,463	17,530
141692				2,87,993		
141693						
141694			TREASURY OFFICER,, PAYAL	2030	102-EXPENSES ON	
141695			4,06,895		3,56,193	50,702
141696						
141697				SALE OF STAMPS		
141698						
141699						
141700						
141701			*****			
141702				TOTAL (MH)	3,56,193	50,702
141703				4,06,895		
141704						
141705			TREASURY OFFICER, AMLOH	2030	001-DIRECTION	
141706			1,650		1,650	0
				AND		

141707

ADMINISTRATION

141708

141709

102-EXPENSES ON
7,72,079

6,53,271

1,18,808

141710

SALE OF
STAMPS

141711

141712

141713

TOTAL (MH)
7,73,729

6,54,921

1,18,808

141714

141715

141716

141717

TOTAL (DDO)
7,73,729

6,54,921

1,18,808

141718

141719

141720

TREASURY OFFICER, BALACHAUR
3,31,234

2030

102-EXPENSES ON

3,01,021

30,213

141721

SALE OF
STAMPS

141722

141723

GOVERNMENT OF PUNJAB
2363

Page

141724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

141725

141726

141727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

141728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

141729

141730

141731

141732

TOTAL (MH)

3, 01, 021

30, 213

3, 31, 234

141733

141734

141735

141736

TOTAL (DDO)

3, 01, 021

30, 213

3, 31, 234

141737

141738

141739

REVENUE

INSPECTOR GENERAL OF

TREASURY OFFICER, BATALA

2030

102-EXPENSES ON

60, 832

0

60, 832

141740

REGISTRATION, PUNJAB,

SALE OF

STAMPS

141741

CHANDIGARH

141742

141743

141744

TOTAL (MH)

60, 832

0

60, 832

141745

141746

141747

2235

107-SWATANTRATA

35, 61, 414

4, 42, 089

40, 03, 503

141748

SAINIK

SAMMAN

141749

PENSION

SCHEME

141750

141751				200-OTHER 2,20,884	2,20,884	0
--------	--	--	--	-----------------------	----------	---

141752				PROGRAMMES		
--------	--	--	--	------------	--	--

141753

141754				***** -----	-----	-----
--------	--	--	--	----------------	-------	-------

141755				TOTAL (MH) 42,24,387	37,82,298	4,42,089
--------	--	--	--	-------------------------	-----------	----------

141756

141757

141758				***** -----	-----	-----
--------	--	--	--	----------------	-------	-------

141759				TOTAL (DDO) 42,85,219	38,43,130	4,42,089
--------	--	--	--	--------------------------	-----------	----------

141760

141761

141762				TREASURY OFFICER, BHAWANIGARH 2,24,123	2030	102-EXPENSES ON 2,06,823
--------	--	--	--	---	------	-----------------------------

141763				SALE OF STAMPS		
--------	--	--	--	-------------------	--	--

141764

141765				***** -----	-----	-----
--------	--	--	--	----------------	-------	-------

141766				TOTAL (MH) 2,24,123	2,06,823	17,300
--------	--	--	--	------------------------	----------	--------

141767

141768

141769				***** -----	-----	-----
--------	--	--	--	----------------	-------	-------

141770				TOTAL (DDO) 2,24,123	2,06,823	17,300
--------	--	--	--	-------------------------	----------	--------

141771

141772

141773			TREASURY OFFICER, BHOLATH 2, 24, 810	2030	102-EXPENSES ON	2, 03, 960	20, 850
141774					SALE OF STAMPS		
141775							
141776				***** -----		-----	-----
141777				TOTAL (MH) 2, 24, 810		2, 03, 960	20, 850
141778							
141779							
141780			***** -----			-----	-----
141781			TOTAL (DDO) 2, 24, 810			2, 03, 960	20, 850
141782							
141783			GOVERNMENT OF PUNJAB 2364				Page
141784			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
141785							
141786							

141787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
141788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
141789	----- -----	-----	-----	-----	-----	-----	-----
141790							
141791							
141792	REVENUE 300	INSPECTOR GENERAL OF	TREASURY OFFICER, DASUYA	2030	001-DIRECTION	300	0
141793		REGISTRATION, PUNJAB, AND					
141794		CHANDIGARH ADMINISTRATION					
141795							
141796					102-EXPENSES ON 6, 99, 764	6, 11, 154	88, 610

141797				SALE OF STAMPS		
141798						
141799			*****			
141800			TOTAL (MH)		6,11,454	88,610
141801			7,00,064			
141802						
141803			*****			
141804			TOTAL (DDO)		6,11,454	88,610
141805			7,00,064			
141806						
141807		TREASURY OFFICER, DHARAMKOT	2030	102-EXPENSES ON	3,32,590	47,100
141808		3,79,690				
141809				SALE OF STAMPS		
141810						
141811			*****			
141812			TOTAL (MH)		3,32,590	47,100
141813			3,79,690			
141814			*****			
141815			TOTAL (DDO)		3,32,590	47,100
141816			3,79,690			
141817						
141818		TREASURY OFFICER, DHURI	2030	102-EXPENSES ON	5,65,027	42,513
141819		6,07,540				
				SALE OF		

				STAMPS		
141820						
141821			*****			
141822			TOTAL (MH)		5,65,027	42,513
			6,07,540			
141823						
141824						
141825			*****			
141826			TOTAL (DDO)		5,65,027	42,513
			6,07,540			
141827						
141828						
141829		TREASURY OFFICER,DUDHAN SADAN	2030	102-EXPENSES ON	9,472	0
		9,472				
141830				SALE OF STAMPS		
141831						
141832			*****			
141833			TOTAL (MH)		9,472	0
			9,472			
141834						
141835						
141836			*****			
141837			TOTAL (DDO)		9,472	0
			9,472			
141838						
141839						
141840		TREASURY OFFICER,FAZILKA	2030	102-EXPENSES ON	6,64,321	58,748
		7,23,069				
141841				SALE OF STAMPS		

141844

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

141845

141846

141847

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

141848

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

141849

141850

141851

141852

TOTAL (MH)

7,23,069

6,64,321

58,748

141853

141854

141855

141856

TOTAL (DDO)

7,23,069

6,64,321

58,748

141857

141858

141859

REVENUE

4,53,732

INSPECTOR GENERAL OF

TREASURY OFFICER,GARHSHANKAR

2030

102-EXPENSES ON

4,09,798

43,934

141860

REGISTRATION, PUNJAB,

STAMPS

SALE OF

141861

CHANDIGARH

141862

141863

141864

TOTAL (MH)

4,53,732

4,09,798

43,934

141865

141866

141867

141868

TOTAL (DDO)
4,53,732

4,09,798

43,934

141869

141870

141871

TREASURY OFFICER, JAGRAON
100

2030

001-DIRECTION

100

0

141872

AND

141873

ADMINISTRATION

141874

141875

102-EXPENSES ON
10,20,754

9,27,162

93,592

141876

SALE OF
STAMPS

141877

141878

141879

TOTAL (MH)
10,20,854

9,27,262

93,592

141880

141881

141882

141883

TOTAL (DDO)
10,20,854

9,27,262

93,592

141884

141885

141886

TREASURY OFFICER, JALALABAD
4,94,329

2030

102-EXPENSES ON

4,62,314

32,015

141887

SALE OF
STAMPS

141888

141889

141890

141891

141892

141893

141894

141895

141896

141897

141898

141899

141900

141901

141902

141903

141904

141905

141906

141907

141908

141909

141910

TOTAL (MH)
4,94,329

4,62,314

32,015

TOTAL (DDO)
4,94,329

4,62,314

32,015

TREASURY OFFICER, MALERKOTLA
10,81,120

2030

102-EXPENSES ON

9,82,690

98,430

SALE OF
STAMPS

TOTAL (MH)
10,81,120

9,82,690

98,430

GOVERNMENT OF PUNJAB
2366

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

141911							
141912			***** -----			-----	-----
141913	REVENUE 10,81,120	INSPECTOR GENERAL OF	TOTAL (DDO)			9,82,690	98,430
141914		REGISTRATION, PUNJAB,					
141915		CHANDIGARH					
141916							
141917							
141918							
141919			TREASURY OFFICER, MOGA 15,17,174	2030	102-EXPENSES ON	13,99,302	1,17,872
141920					SALE OF STAMPS		
141921							
141922				***** -----		-----	-----
141923				TOTAL (MH) 25,98,294		23,81,992	2,16,302
141924							
141925							
141926			***** -----			-----	-----
141927			TOTAL (DDO) 25,98,294			23,81,992	2,16,302
141928							
141929							
141930			TREASURY OFFICER, MUKERIAN 1,250	2030	101-COST OF	1,250	0
141931					STAMPS		
141932							
141933					102-EXPENSES ON 3,73,039	3,40,025	33,014

141934				SALE OF STAMPS		
141935						
141936			***** -----		-----	-----
141937			TOTAL (MH) 3,74,289		3,41,275	33,014
141938						
141939						
141940			***** -----		-----	-----
141941			TOTAL (DDO) 3,74,289		3,41,275	33,014
141942						
141943						
141944		TREASURY OFFICER, NABHA 89,340	2030	102-EXPENSES ON	89,340	0
141945				SALE OF STAMPS		
141946						
141947			***** -----		-----	-----
141948			TOTAL (MH) 89,340		89,340	0
141949						
141950						
141951			***** -----		-----	-----
141952			TOTAL (DDO) 89,340		89,340	0
141953						
141954						
141955		TREASURY OFFICER, NAWANSAHAR 7,64,437	2030	102-EXPENSES ON	6,66,575	97,862

141956	SALE OF STAMPS					
141957						
141958	*****			-----		
141959	TOTAL (MH) 7,64,437			6,66,575	97,862	
141960						
141961						
141962						
141963	GOVERNMENT OF PUNJAB 2367					Page
141964	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
141965						
141966						
141967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
141968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
141969	-----	-----	-----	-----	-----	-----
141970	*****			-----		
141971	REVENUE 7,64,437	INSPECTOR GENERAL OF	TOTAL (DDO)	6,66,575	97,862	
141972		REGISTRATION, PUNJAB,				
141973		CHANDIGARH				
141974						
141975						
141976						
141977		TREASURY OFFICER, PATHANKOT	2030	102-EXPENSES ON	13,86,961	1,04,793
141978				SALE OF STAMPS		

141979					
141980		*****			
141981		TOTAL (MH)		20,53,536	2,02,655
141982		22,56,191			
141983					
141984		*****			
141985		TOTAL (DDO)		20,53,536	2,02,655
141986		22,56,191			
141987					
141988	TREASURY OFFICER, PHAGWARA	2030	102-EXPENSES ON	5,18,302	53,651
141989	5,71,953		SALE OF STAMPS		
141990					
141991		*****			
141992		TOTAL (MH)		5,18,302	53,651
141993		5,71,953			
141994					
141995		*****			
141996		TOTAL (DDO)		5,18,302	53,651
141997		5,71,953			
141998					
141999	TREASURY OFFICER, RAJPURA	2030	102-EXPENSES ON	1,08,986	0
142000	1,08,986		SALE OF STAMPS		
142001					

142002

142003

TOTAL (MH)
1,08,986

1,08,986

0

142004

142005

142006

142007

TOTAL (DDO)
1,08,986

1,08,986

0

142008

142009

142010

TREASURY OFFICER, SAMANA
60,245

2030

102-EXPENSES ON

60,245

0

142011

SALE OF
STAMPS

142012

142013

142014

TOTAL (MH)
60,245

60,245

0

142015

142016

142017

142018

TOTAL (DDO)
60,245

60,245

0

142019

142020

142021

TREASURY OFFICER, SULTANPUR LODHI
2,41,685

2030

102-EXPENSES ON

2,05,414

36,271

142025

142026

142027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142029	----- -----	-----	-----	-----	-----	-----	-----
142030					SALE OF STAMPS		
142031							
142032				***** -----		-----	-----
142033				TOTAL (MH) 2, 41, 685		2, 05, 414	36, 271
142034							
142035							
142036			***** -----			-----	-----
142037			TOTAL (DDO) 2, 41, 685			2, 05, 414	36, 271
142038							
142039							
142040	REVENUE 12, 75, 242	INSPECTOR GENERAL OF	TREASURY OFFICER, SUNAM	2030	102-EXPENSES ON	11, 90, 375	84, 867
142041		REGISTRATION, PUNJAB, STAMPS			SALE OF		
142042		CHANDIGARH					
142043							
142044				***** -----		-----	-----
142045				TOTAL (MH) 12, 75, 242		11, 90, 375	84, 867
142046							
142047							
142048			***** -----			-----	-----

142049	TOTAL (DD0) 12,75,242				11,90,375	84,867
142050						
142051						
142052	TREASURY OFFICER, TALWANDI SAB00 75,784	2030	102-EXPENSES ON		75,784	0
142053			SALE OF STAMPS			
142054						
142055		***** -----		-----		
142056		TOTAL (MH) 75,784			75,784	0
142057						
142058						
142059	***** -----			-----		
142060	TOTAL (DD0) 75,784				75,784	0
142061						
142062						
142063	TREASURY OFFICER, TALWARA 2,34,332	2030	102-EXPENSES ON		2,19,495	14,837
142064			SALE OF STAMPS			
142065						
142066		***** -----		-----		
142067		TOTAL (MH) 2,34,332			2,19,495	14,837
142068						
142069						
142070	***** -----			-----		
142071	TOTAL (DD0)				2,19,495	14,837

142072							
142073							
142074			TREASURY OFFICER, TREASURY 590	2030	102-EXPENSES ON	590	0
142075			OFFICER, NATHANA STAMPS		SALE OF		
142076							
142077				***** -----		-----	-----
142078				TOTAL (MH) 590		590	0
142079							
142080							
142081			***** -----			-----	-----
142082							
142083			GOVERNMENT OF PUNJAB 2369				
142084			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
142085							
142086							
142087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142089	----- -----	-----	-----	-----	-----	-----	-----
142090			TOTAL (DDO) 590			590	0
142091							
142092							
142093	REVENUE 10,15,466	INSPECTOR GENERAL OF	TREASURY OFFICER, TREASURY	2030	102-EXPENSES ON	9,18,924	96,542
142094		REGISTRATION, PUNJAB, STAMPS	OFFICER, PHUL		SALE OF		
142095		CHANDIGARH					

142096

142097

142098

142099

142100

142101

142102

142103

142104

142105

142106

142107

142108

142109

142110

142111

142112

142113

142114

142115

142116

142117

142118

TOTAL (MH)
10,16,056

9,19,514

96,542

TOTAL (DDO)
10,16,056

9,19,514

96,542

TREASURY OFFICER, TREASURY
3,18,241

2030

102-EXPENSES ON

2,80,618

37,623

OFFICER, ANANDPUR SAHIB
STAMPS

SALE OF

TOTAL (MH)
3,18,241

2,80,618

37,623

TOTAL (DDO)
3,18,241

2,80,618

37,623

TREASURY OFFICER, TREASURY
5,67,946

2030

102-EXPENSES ON

5,27,030

40,916

OFFICER, KHARAR
STAMPS

SALE OF

142119		*****				

142120		TOTAL (MH)		5, 27, 030		40, 916
		5, 67, 946				
142121						
142122						
142123		*****				

142124		TOTAL (DDO)		5, 27, 030		40, 916
		5, 67, 946				
142125						
142126						
142127	TREASURY OFFICER, TREASURY	2029	103-LAND	25, 34, 135		3, 89, 156
	29, 23, 291					
142128	OFFICER, NANGAL T/SHIP					
	RECORDS					
142129						
142130		*****				

142131		TOTAL (MH)		25, 34, 135		3, 89, 156
		29, 23, 291				
142132						
142133						
142134		2030	102-EXPENSES ON	2, 92, 200		11, 478
		3, 03, 678				
142135			SALE OF			
			STAMPS			
142136						
142137		*****				

142138		TOTAL (MH)		2, 92, 200		11, 478
		3, 03, 678				
142139						
142140						
142141		*****				

142142
142143

GOVERNMENT OF PUNJAB
2370

Page

142144 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142145

142146

142147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

142149	-----	-----	-----	-----	-----	-----	-----

142150			TOTAL (DDO) 32,26,969			28,26,335	4,00,634
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142151

142152

142153	REVENUE 6,03,220	INSPECTOR GENERAL OF	TREASURY OFFICER,ZIRA	2030	102-EXPENSES ON	5,55,626	47,594
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142154		REGISTRATION, PUNJAB, STAMPS			SALE OF		
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142155		CHANDIGARH					
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142156

142157				***** -----		-----	-----
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142158				TOTAL (MH) 9,06,898		8,47,826	59,072
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142159

142160

142161			***** -----			-----	-----
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142162			TOTAL (DDO) 38,30,189			33,81,961	4,48,228
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142163

142164

142165			UNDER SECRETARY (G) TO THE 50,00,000	2030	101-COST OF	50,00,000	0
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142190				200-OTHER 11,04,268	11,04,268	0
142191				PROGRAMMES		
142192						
142193				***** -----	-----	-----
142194				TOTAL (MH) 12,15,375	12,15,375	0
142195						
142196						
142197				2515 001-DIRECTION 51,92,322	48,88,606	3,03,716
142198				AND		
142199				ADMINISTRATION		
142200						
142201				***** -----	-----	-----
142202						
142203	GOVERNMENT OF PUNJAB 2371					
142204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
142205						
142206						
142207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
142208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
142209	----- -----	-----	-----	-----	-----	-----
142210				TOTAL (MH) 51,92,322	48,88,606	3,03,716

142211							
142212							
142213	RURAL	DIRECTOR, RURAL	*****				

142214	DEVELOPMENT	DEVELOPMENT &					
	PANCHAYATS,						
142215	AND						
	PUNJAB						
142216	PANCHAYATS						
142217							
142218		TOTAL (DDO)			61,03,981	3,03,716	
		64,07,697					
142219							
142220							
142221		DEPUTY COMMISSIONER, DEPUTY	2235	107-SWATANTRATA	2,29,800	37,600	
		2,67,400					
142222		COMMISSIONER OFFICE, FARIDKOT		SAINIK			
		SAMMAN					
142223				PENSION			
				SCHEME			
142224							
142225				200-OTHER	7,20,720	10,000	
				7,30,720			
142226				PROGRAMMES			
142227							
142228				789-SPECIAL	5,56,200	0	
				5,56,200			
142229				COMPONENT			
				PLAN			
142230				FOR			
				SCHEDULED			
142231				CASTES			

142232

142233

142234

142235

142236

142237

142238

142239

142240

142241

142242

142243

142244

142245

142246

142247

142248

142249

142250

142251

142252

142253

TOTAL (MH)
67,46,642

63,95,326

3,51,316

2515 001-DIRECTION
19,84,664

18,02,928

1,81,736

AND

ADMINISTRATION

TOTAL (MH)
19,84,664

18,02,928

1,81,736

TOTAL (DDO)
99,46,681

94,13,629

5,33,052

EXECUTIVE OFFICER/B.D.P.O.
64,86,179

2515 001-DIRECTION

62,46,863

2,39,316

PANCHAYAT SAMITI, HARSA
AND

CHHINA, AMRITSAR
ADMINISTRATION

142277			***** -----				-----	
142278			TOTAL (DD0) 1,61,24,332				1,37,63,597	23,60,735
142279								
142280								
142281	RURAL 85,046	DIRECTOR, RURAL	ADDITIONAL	DEPUTY/DEPUTY	2235	200-OTHER	85,046	0
142282	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL					
142283	AND DEVELOPMENT,	PUNJAB	DEVELOPMENT), RURAL					
142284	PANCHAYATS GURDASPUR							
142285								
142286					***** -----		-----	
142287					TOTAL (MH) 85,046		85,046	0
142288								
142289								
142290					2515 60,35,435	001-DIRECTION	55,10,440	5,24,995
142291						AND		
142292						ADMINISTRATION		
142293								
142294						104-DRDA 17,00,900	17,00,900	0
142295						ADMINISTRATION		
142296								
142297						789-SPECIAL 11,34,100	11,34,100	0

142298			COMPONENT PLAN		
142299			FOR SCHEDULED		
142300			CASTES		
142301					
142302		***** -----		-----	-----
142303		TOTAL (MH) 88,70,435		83,45,440	5,24,995
142304					
142305					
142306		3604 200-OTHER 8,32,84,143		6,89,42,731	1,43,41,412
142307			MISCELLANEOUS		
142308			COMPENSATION		
142309			AND ASSIGNMENTS		
142310					
142311		***** -----		-----	-----
142312		TOTAL (MH) 8,32,84,143		6,89,42,731	1,43,41,412
142313					
142314					
142315		4515 800-OTHER 63,00,000		63,00,000	0
142316			EXPENDITURE		

142317

142318

142319

142320

142321

142322

142323

GOVERNMENT OF PUNJAB
2373

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142324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142325

142326

142327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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142328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142329

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142330

RURAL 42,24,74,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	5475	112-STATISTICS	42,24,74,000	0
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142331

DEVELOPMENT (RURAL	DEVELOPMENT & PANCHAYATS, COMMISSIONER
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142332

AND DEVELOPMENT,	PUNJAB DEVELOPMENT), RURAL
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142333

PANCHAYATS GURDASPUR

142334

142335

789-SPECIAL 19,88,11,000	19,88,11,000	0
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142336

COMPONENT PLAN

142337

FOR SCHEDULED

142338

CASTES

142339

142340

142341

142342

142343

142344

142345

142346

142347

142348

142349

142350

142351

142352

142353

142354

142355

142356

142357

142358

142359

142360

TOTAL (MH)
62,12,85,000

62,12,85,000

0

TOTAL (DDO)
71,98,24,624

70,49,58,217

1,48,66,407

ADDITIONAL DEPUTY COMMISSIONER 2235 200-OTHER
63,045

63,045

0

(D),ADDITIONAL DEPUTY
PROGRAMMES

COMMISSIONER (D),
PATIALA

TOTAL (MH)
63,045

63,045

0

2515 001-DIRECTION
36,03,164

31,40,724

4,62,440

AND

ADMINISTRATION

104-DRDA

6,37,800

0

			6,37,800	
142361		ADMINISTRATION		
142362				
142363		789-SPECIAL 3,54,500	3,54,500	0
142364		COMPONENT PLAN		
142365		FOR SCHEDULED		
142366		CASTES		
142367				
142368		***** -----	-----	-----
142369		TOTAL (MH) 45,95,464	41,33,024	4,62,440
142370				
142371				
142372		3604 200-OTHER 5,81,33,124	5,25,16,356	56,16,768
142373		MISCELLANEOUS		
142374		COMPENSATION		
142375		AND ASSIGNMENTS		
142376				
142377		***** -----	-----	-----
142378		TOTAL (MH)	5,25,16,356	56,16,768

142379

142380

142381

142382

142383

GOVERNMENT OF PUNJAB
2374 Page

142384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142385

142386

142387

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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142388

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142389

142390

TOTAL (DDO)	5, 67, 12, 425	60, 79, 208
6, 27, 91, 633		

142391

142392

142393

RURAL 10, 63, 000	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	104-DRDA	10, 63, 000	0
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142394

DEVELOPMENT DEVELOPMENT & PANCHAYATS, (DEV), ADDITIONAL DEPUTY
ADMINISTRATION

142395

AND (DEV)	PUNJAB	COMMISSIONER
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142396

PANCHAYATS

142397

142398

789-SPECIAL 3, 54, 500	3, 54, 500	0
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142399

COMPONENT
PLAN

142400

FOR
SCHEDULED

142401

CASTES

142402

142403

142404

142405

142406

142407

142408

142409

142410

142411

142412

142413

142414

142415

142416

142417

142418

142419

142420

TOTAL (MH) 5,39,33,856 56,16,768
5,95,50,624

3451 101-NITI AAYOG 3,94,000 0
3,94,000

789-SPECIAL 1,87,000 0
1,87,000

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

TOTAL (MH) 5,81,000 0
5,81,000

3604 200-OTHER 2,29,79,957 21,91,439
2,51,71,396

MISCELLANEOUS

COMPENSATION

AND

ASSIGNMENTS				
142421				
142422		***** -----	-----	-----
142423		TOTAL (MH) 2,51,71,396	2,29,79,957	21,91,439
142424				
142425				
142426		***** -----	-----	-----
142427		TOTAL (DDO) 8,99,61,529	8,16,90,882	82,70,647
142428				
142429				
142430		ADDITIONAL DEPUTY COMMISSIONER 1,09,08,296	2515001-DIRECTION 96,44,267	12,64,029
142431		(DEV.),DISTT. RURAL DEV. AGENCY AND		
142432		SANGRUR ADMINISTRATION		
142433				
142434			104-DRDA 10,63,000	10,63,0000
142435			ADMINISTRATION	
142436				
142437			789-SPECIAL 3,54,500	3,54,5000
142438			COMPONENT PLAN	
142439			FOR SCHEDULED	
142440				

142441

142442
142443

GOVERNMENT OF PUNJAB
2375

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142444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142445

142446

142447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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142448

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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142449

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142450

***** -----	-----	-----
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142451

RURAL 1,23,25,796	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	TOTAL(MH)		1,10,61,767	12,64,029
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142452

DEVELOPMENT AGENCY	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV.
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142453

AND SANGRUR	PUNJAB
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142454

PANCHAYATS

142455

142456

142457

142458

3604 3,61,99,622	200-OTHER	2,98,64,530	63,35,092
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142459

MISCELLANEOUS

142460

COMPENSATION

142461

AND
ASSIGNMENTS

142462

142463			*****			

142464			TOTAL (MH)		4,09,26,297	75,99,121
			4,85,25,418			
142465						
142466						
142467			*****			

142468			TOTAL (DDO)		4,09,26,297	75,99,121
			4,85,25,418			
142469						
142470						
142471			ADDITIONAL DEPUTY COMMISSIONER	2501	102-NATIONAL	
			21,67,50,000		21,67,50,000	0
142472			(DEVELOPMENT), ADDITIONAL DEPUTY			
			RURAL			
142473			COMMISSIONER (DEVELOPMENT)			
			LIVELIHOOD			
142474						
				MISSION		
142475						
142476				789-SPECIAL	21,67,50,000	0
				21,67,50,000		
142477				COMPONENT		
				PLAN		
142478				FOR		
				SCHEDULED		
142479						
				CASTES		
142480						
142481			*****			

142482			TOTAL (MH)		43,35,00,000	0
			43,35,00,000			

142483

142484

142485

2515	001-DIRECTION	5,82,96,968	59,29,489
6,42,26,457			

142486

AND

142487

ADMINISTRATION

142488

142489

101-PANCHAYATI	12,21,73,334	0
12,21,73,334		

142490

RAJ

142491

142492

789-SPECIAL	5,76,07,733	0
5,76,07,733		

142493

COMPONENT
PLAN

142494

FOR
SCHEDULED

142495

CASTES

142496

142497

*****	-----	-----

142498

TOTAL (MH)	23,80,78,035	59,29,489
24,40,07,524		

142499

142500

142501

*****	-----	-----

142504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142505

142506

142507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

142509

142510

TOTAL (DDO)

67,75,07,524

67,15,78,035

59,29,489

142511

142512

142513

RURAL
10,38,421

DIRECTOR, RURAL

ADDITIONAL DEPUTY COMMISSIONER

2515

001-DIRECTION

9,42,500

95,921

142514

DEVELOPMENT
AND

DEVELOPMENT & PANCHAYATS, (DEVELOPMENT), MOHALI

142515

AND
ADMINISTRATION

PUNJAB

142516

PANCHAYATS

142517

142518

104-DRDA
8,58,000

8,58,000

0

142519

ADMINISTRATION

142520

142521

789-SPECIAL
1,71,700

1,71,700

0

142522

COMPONENT
PLAN

142523

FOR
SCHEDULED

142524

CASTES

142525

142526

142527

TOTAL (MH) 24,00,50,235 60,25,410
24,60,75,645

142528

142529

142530

3451 101-NITI AAYOG 2,85,61,979 0
2,85,61,979

142531

789-SPECIAL 63,56,840 0
63,56,840

142532

COMPONENT
PLAN

142533

FOR
SCHEDULED

142534

CASTES

142535

142536

142537

TOTAL (MH) 3,49,18,819 0
3,49,18,819

142538

142539

142540

3604 200-OTHER 4,87,77,567 91,46,751
5,79,24,318

142541

MISCELLANEOUS

142542

COMPENSATION

142543			AND ASSIGNMENTS		
142544					
142545			***** -----	-----	-----
142546			TOTAL (MH) 5,79,24,318	4,87,77,567	91,46,751

142547					
142548					
142549			***** -----	-----	-----
142550			TOTAL (DDO) 77,24,18,782	75,72,46,621	1,51,72,161

142551					
142552					
142553			ADDITIONAL DEPUTY 11,98,271	2217 001-DIRECTION	10,09,859 1,88,412
142554			COMMISSIONER (DEV), ADC (DEV) AND		

142555				ADMINISTRATION	
142556					
142557			***** -----	-----	-----
142558			TOTAL (MH) 11,98,271	10,09,859	1,88,412

142559					
142560					
142561			2515 8,58,000	104-DRDA	8,58,000 0

142566

142567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

142569 -----

142570
ADMINISTRATION

142571

142572	RURAL 2,86,100	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	789-SPECIAL	2,86,100	0
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142573	DEVELOPMENT PLAN	DEVELOPMENT & PANCHAYATS, COMMISSIONER(DEV),ADC(DEV)			COMPONENT		
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142574	AND SCHEDULED	PUNJAB			FOR		
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142575	PANCHAYATS CASTES						
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142576

142577 *****

142578				TOTAL (MH) 11,44,100		11,44,100	0
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142579

142580

142581				3604 1,90,34,509	200-OTHER	1,72,50,622	17,83,887
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142582
MISCELLANEOUS

142583
COMPENSATION

142584
AND
ASSIGNMENTS

142585

142586 *****

142587		TOTAL (MH) 1,90,34,509			1,72,50,622	17,83,887
142588						
142589						
142590	***** -----				-----	-----
142591		TOTAL (DDO) 2,13,76,880			1,94,04,581	19,72,299
142592						
142593						
142594		ADDITIONAL DEPUTY 2,69,02,826	3604	200-OTHER	2,33,41,218	35,61,608
142595		COMMISSIONER, ADDITIONAL DEPUTY MISCELLANEOUS				
142596		COMMISSIONER COMPENSATION				
142597				AND ASSIGNMENTS		
142598						
142599		***** -----			-----	-----
142600		TOTAL (MH) 2,69,02,826			2,33,41,218	35,61,608
142601						
142602						
142603	***** -----				-----	-----
142604		TOTAL (DDO) 2,69,02,826			2,33,41,218	35,61,608
142605						
142606						
142607		ADDITIONAL DEPUTY 14,97,890	2235	200-OTHER	14,05,809	92,081
142608		COMMISSIONER, ADDITIONAL DEPUTY PROGRAMMES				

142609	COMMISSIONER)DEVELOPMENT),						
142610	MANSA						
142611							
142612				***** -----	-----		
142613				TOTAL (MH) 14,97,890		14,05,809	92,081
142614							
142615							
142616	***** -----			-----			
142617	TOTAL (DDO) 14,97,890					14,05,809	92,081
142618							
142619							
142620	ADDITIONAL DEPUTY 16,358			2235	200-OTHER	16,358	0
142621	COMMISSIONER,ADDITIONAL DEPUTY PROGRAMMES						
142622							
142623	GOVERNMENT OF PUNJAB 2378						
142624	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
142625							
142626							
142627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142629	----- -----	-----	-----	-----	-----	-----	-----
142630	COMMISSIONER,						
142631							
142632				***** -----	-----		

142633					TOTAL (MH) 16,358	16,358	0		
142634									
142635									
142636	RURAL 10,63,000	DIRECTOR, RURAL	ADDITIONAL DEPUTY	2515	104-DRDA	10,63,000	0		
142637	DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER, ADDITIONAL DEPUTY ADMINISTRATION								
142638	AND	PUNJAB							
142639	COMMISSIONER,								
142640	PANCHAYATS								
142641					789-SPECIAL 3,54,500	3,54,500	0		
142642					COMPONENT PLAN				
142643					FOR SCHEDULED				
142644					CASTES				
142645									
142646				***** -----	-----				
142647					TOTAL (MH) 14,17,500	14,17,500	0		
142648									
142649									
142650	3604	200-OTHER							
	5,07,17,454						69,10,755		
142651					MISCELLANEOUS				
142652					COMPENSATION				

142653				AND ASSIGNMENTS		
142654						
142655			***** -----		-----	-----
142656			TOTAL (MH) 5,07,17,454		4,38,06,699	69,10,755
142657						
142658						
142659			***** -----		-----	-----
142660			TOTAL (DDO) 5,21,51,312		4,52,40,557	69,10,755
142661						
142662						
142663		ADDITIONAL DEPUTY/DEPUTY 32,345	2235	200-OTHER	32,345	0
142664		COMMISSIONER (RURAL PROGRAMMES				
142665		DEVELOPMENT), ROPAR				
142666						
142667			***** -----		-----	-----
142668			TOTAL (MH) 32,345		32,345	0
142669						
142670						
142671			2515 8,58,000	104-DRDA	8,58,000	0
142672				ADMINISTRATION		
142673						

142674				789-SPECIAL 2,86,100		2,86,100	0
142675				COMPONENT PLAN			
142676				FOR SCHEDULED			
142677				CASTES			
142678							
142679				***** -----		-----	-----
142680				TOTAL (MH) 11,44,100		11,44,100	0

142681

142682

142683

GOVERNMENT OF PUNJAB
2379

Page

142684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142685

142686

142687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142689	----- -----	-----	-----	-----	-----	-----	-----

142690

142691	RURAL 1,50,25,598	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	3604	200-OTHER	1,34,63,974	15,61,624
142692	DEVELOPMENT MISCELLANEOUS	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL				
142693	AND COMPENSATION	PUNJAB	DEVELOPMENT), ROPAR				
142694	PANCHAYATS ASSIGNMENTS				AND		

142695

142696		***** -----			-----	
142697			TOTAL (MH) 1,61,69,698		1,46,08,074	15,61,624
142698						
142699						
142700		***** -----			-----	
142701			TOTAL (DDO) 1,62,02,043		1,46,40,419	15,61,624
142702						
142703						
142704		ADDITIONAL DEPUTY/DEPUTY 10,63,000	2515	104-DRDA	10,63,000	0
142705		COMMISSIONER, (DEVELOPMENT), ADMINISTRATION				
142706		RURAL DEVELOPMENT AGENCY				
142707						
142708				789-SPECIAL 2,12,700	2,12,700	0
142709				COMPONENT PLAN		
142710				FOR SCHEDULED		
142711				CASTES		
142712						
142713		***** -----			-----	
142714			TOTAL (MH) 12,75,700		12,75,700	0
142715						
142716						

142717		3604	200-OTHER	9,53,95,787	1,03,00,525
		10,56,96,312			
142718			MISCELLANEOUS		
142719			COMPENSATION		
142720			AND ASSIGNMENTS		
142721					
142722		*****			

142723		TOTAL (MH)		9,53,95,787	1,03,00,525
		10,56,96,312			
142724					
142725					
142726		*****			

142727		TOTAL (DDO)		9,66,71,487	1,03,00,525
		10,69,72,012			
142728					
142729					
142730		ASSISTANT BLOCK DEVELOPMENT AND	2235	200-OTHER	87,700
		98,200			10,500
142731		PANCHAYAT OFFICER, DHURI, SANGRUR			
		PROGRAMMES			
142732					
142733		*****			

142734		TOTAL (MH)		87,700	10,500
		98,200			
142735					
142736					
142737		*****			

142738	TOTAL (DDO) 98,200					87,700	10,500		
142739									
142740									
142741	BLOCK DEVELOPMENT & PANCHAYAT 82,40,582					2515	001-DIRECTION	75,86,811	6,53,771
142742									
142743	GOVERNMENT OF PUNJAB 2380								
142744	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
142745									
142746									
142747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE	
142748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	
142749	----- -----	-----	-----	-----	-----		-----	-----	
142750	OFFICER,BLOCK DEVELOPMENT & AND								
142751	PANCHAYAT OFFICER, ADMINISTRATION								
142752									
142753				***** -----			-----	-----	
142754				TOTAL (MH) 82,40,582			75,86,811	6,53,771	
142755									
142756									
142757	***** -----					-----			
142758	TOTAL (DDO) 82,40,582					75,86,811 6,53,771			
142759									
142760									
142761	RURAL 10,17,842	DIRECTOR, RURAL	BLOCK DEVELOPMENT & PANCHAYAT	2235	200-OTHER	9,44,266 73,576			

142762	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT &			
142763	AND JALANDHAR	PUNJAB	PANCHAYAT OFFICER,			
142764	PANCHAYATS					
142765						
142766			*****		-----	-----

142767			TOTAL (MH)		9,44,266	73,576
			10,17,842			
142768						
142769						
142770			2515	001-DIRECTION	56,50,779	6,02,373
			62,53,152			
142771				AND		
142772				ADMINISTRATION		
142773						
142774			*****		-----	-----

142775			TOTAL (MH)		56,50,779	6,02,373
			62,53,152			
142776						
142777						
142778			*****		-----	-----

142779			TOTAL (DD0)		65,95,045	6,75,949
			72,70,994			
142780						
142781						
142782			BLOCK DEVELOPMENT & PANCHAYAT	2235	102-CHILD	2,45,656
			2,45,656			0
142783			OFFICER,CHOHLA SAHIB			
			WELFARE			

142784

142785

200-OTHER
45,001

45,001

0

142786

PROGRAMMES

142787

142788

142789

TOTAL (MH)
2,90,657

2,90,657

0

142790

142791

142792

142793

TOTAL (DDO)
2,90,657

2,90,657

0

142794

142795

142796

BLOCK DEVELOPMENT & PANCHAYAT
4,97,218

2235

102-CHILD

4,97,218

0

142797

OFFICER, NAUSHERA PANNUAN
WELFARE

142798

142799

200-OTHER
9,69,520

8,69,520

1,00,000

142800

PROGRAMMES

142801

142802

142803

GOVERNMENT OF PUNJAB
2381

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142804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142805

142806

142807	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
142808	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
142809	----- -----	-----	-----	-----	-----	-----	-----
142810				***** -----		-----	-----
142811	RURAL 14,66,738	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	TOTAL (MH)		13,66,738	1,00,000
142812	DEVELOPMENT DEVELOPM	DEVELOPMENT & PANCHAYATS, OFFICER, BLOCK					
142813	AND PUNJAB						
142814	PANCHAYATS						
142815							
142816							
142817							
142818			***** -----			-----	-----
142819			TOTAL (DDO) 14,66,738			13,66,738	1,00,000
142820							
142821							
142822			BLOCK DEVELOPMENT AND PANCHAYAT 48,030	2235	200-OTHER	0	48,030
142823			OFFICER, DASUYA PROGRAMMES				
142824							
142825				***** -----		-----	-----
142826				TOTAL (MH) 15,14,768		13,66,738	1,48,030
142827							
142828							
142829			***** -----			-----	-----
142830			TOTAL (DDO)			13,66,738	1,48,030

		15,14,768				
142831						
142832						
142833	BLOCK DEVELOPMENT AND PANCHAYAT 2,11,79,955	2515	001-DIRECTION	1,87,87,150	23,92,805	
142834	OFFICER,BLOCK DEVELOPEMNT & AND					
142835	PANCHAYAT OFFICER ADMINISTRATION					
142836						
142837		***** -----		-----	-----	
142838		TOTAL (MH) 2,11,79,955		1,87,87,150	23,92,805	
142839						
142840						
142841		***** -----		-----	-----	
142842	TOTAL (DDO) 2,11,79,955			1,87,87,150	23,92,805	
142843						
142844						
142845	BLOCK DEVELOPMENT AND PANCHAYAT 1,69,442	2235	102-CHILD	1,69,442	0	
142846	OFFICER,BLOCK DEVELOPMENT AND WELFARE					
142847	PANCHAYAT OFFICE					
142848						
142849			200-OTHER 15,68,998	13,56,543	2,12,455	
142850			PROGRAMMES			
142851						
142852		*****		-----	-----	

142853	-----						
142854							
142855							
142856		*****				-----	-----

142857		TOTAL (DDO)				15, 25, 985	2, 12, 455
		17, 38, 440					
142858							
142859							
142860		BLOCK DEVELOPMENT AND PANCHAYAT	2059	799-SUSPENSE		34, 262	0
		34, 262					
142861		OFFICER, BLOCK DEVELOPMENT					
		AND					
142862							
142863		GOVERNMENT OF PUNJAB					Page
		2382					
142864		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
142865							
142866							
142867	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
142868	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
142869	-----	-----	-----	-----	-----	-----	-----

142870		PANCHAYAT					
		OFFICER					
142871							
142872				*****		-----	-----

142873				TOTAL (MH)		34, 262	0
				34, 262			
142874							
142875							

142876	RURAL 3,13,95,170	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	2,71,36,520	42,58,650
142877	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND WELFARE						
142878	AND OFFICER	PUNJAB	PANCHAYAT				
142879	PANCHAYATS						
142880							
142881					102-PENSIONS 6,62,68,835	39,16,409	6,23,52,426
142882					UNDER SOCIAL		
142883					SECURITY		
142884					SCHEMES		
142885							
142886					104-DEPOSIT 50,000	40,000	10,000
142887					LINKED		
142888					INSURANCE		
142889					SCHEME - GOVERNME		
142890					NT PROVIDENT		
142891					FUND		
142892							
142893					107-SWATANTRATA 27,89,975	25,00,775	2,89,200

142894		SAINIK SAMMAN		
142895		PENSION SCHEME		
142896				
142897		200-OTHER 2,53,84,408	2,19,36,145	34,48,263
142898		PROGRAMMES		
142899				
142900		789-SPECIAL 1,56,82,500	1,56,82,500	0
142901		COMPONENT PLAN		
142902		FOR SCHEDULED		
142903		CASTES		
142904				
142905		***** -----	-----	-----
142906		TOTAL (MH) 14,15,70,888	7,12,12,349	7,03,58,539
142907				
142908				
142909	2515	001-DIRECTION 18,89,71,027	17,03,67,021	1,86,04,006
142910		AND		
142911		ADMINISTRATION		

142912

142913

104-DRDA
5,14,800

5,14,800

0

142914

ADMINISTRATION

142915

142916

789-SPECIAL
6,29,300

6,29,300

0

142917

COMPONENT
PLAN

142918

FOR
SCHEDULED

142919

CASTES

142920

142921

142922

142923

GOVERNMENT OF PUNJAB
2383

Page

142924

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142925

142926

142927

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

142928

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

142929

142930

TOTAL (MH)
19,01,15,127

17,15,11,121

1,86,04,006

142931

142932

142933	RURAL 23,38,775	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	3054	337-ROAD WORKS	23,38,775	0
142934	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, OFFICER,	BLOCK DEVELOPMENT				
142935	AND OFFICER	PUNJAB	PANCHAYAT				
142936	PANCHAYATS						
142937							
142938				***** -----		-----	
142939				TOTAL (MH) 19,24,53,902		17,38,49,896	1,86,04,006
142940							
142941							
142942				3604 3,50,11,295	200-OTHER	3,20,81,032	29,30,263
142943					MISCELLANEOUS		
142944					COMPENSATION		
142945					AND ASSIGNMENTS		
142946							
142947				***** -----		-----	
142948				TOTAL (MH) 3,50,11,295		3,20,81,032	29,30,263
142949							
142950							
142951				5054 32,17,884	101-BRIDGES	32,17,884	0
142952					337-ROAD WORKS 9,97,40,337	8,23,65,112	1,73,75,225
142953				***** -----		-----	

142954			TOTAL (MH)		8,55,82,996	1,73,75,225
			10,29,58,221			
142955						
142956						
142957			*****		-----	-----

142958			TOTAL (DDO)		36,27,60,535	10,92,68,033
			47,20,28,568			
142959						
142960						
142961			BLOCK DEVELOPMENT AND PANCHAYAT	2235	200-OTHER	
			7,20,457		7,20,457	0
142962			OFFICER,BLOCK DEVELOPMENT AND			
			PROGRAMMES			
142963			PANCHAYAT			
			OFFICER			
142964						
142965			*****		-----	-----

142966			TOTAL (MH)		7,20,457	0
			7,20,457			
142967						
142968						
142969			2515	001-DIRECTION	14,85,740	1,13,300
			15,99,040			
142970				AND		
142971				ADMINISTRATION		
142972						
142973			*****		-----	-----

142974			TOTAL (MH)		14,85,740	1,13,300
			15,99,040			

142975

142976

142977

142978

TOTAL (DDO)
23,19,49722,06,1971,13,300

142979

142980

142981

BLOCK DEVELOPMENT AND PANCHAYAT 2235 200-OTHER
1,71,8481,71,8480

142982

142983

GOVERNMENT OF PUNJAB
2384Page

142984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

142985

142986

142987

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

142988

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

142989

142990

OFFICER,BLOCK DEVELOPMENT AND
PROGRAMMES

142991

PANCHAYAT OFFICER
,BHUNGA

142992

142993

142994

TOTAL (MH)
1,71,8481,71,8480

142995

142996

142997

142998

TOTAL (DDO)
1,71,8481,71,8480

142999

143000

143001	RURAL 1,86,750	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	102-CHILD	1,82,250	4,500
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143002	DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND WELFARE						
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143003	AND OFFICER,	PUNJAB	PANCHAYAT				
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143004	PANCHAYATS						
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143005

143006					200-OTHER 1,72,815	1,37,768	35,047
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143007	PROGRAMMES						
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143008

143009	*****				-----		

143010	TOTAL (MH)					3,20,018	39,547
	3,59,565						

143011

143012

143013	2515 43,25,885				001-DIRECTION	38,68,321	4,57,564
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143014	AND						
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143015	ADMINISTRATION						
--------	----------------	--	--	--	--	--	--

143016

143017	*****				-----		

143018	TOTAL (MH)					38,68,321	4,57,564
	43,25,885						

143019

143020

143021

143022

TOTAL (DDO)

46,85,450

41,88,339

4,97,111

143023

143024

143025

BLOCK DEVELOPMENT AND PANCHAYAT

2235

102-CHILD

89,182

0

143026

OFFICER, FEROZEPUR

WELFARE

143027

143028

200-OTHER

2,48,907

2,01,032

47,875

143029

PROGRAMMES

143030

143031

143032

TOTAL (MH)

3,38,089

2,90,214

47,875

143033

143034

143035

2515

55,10,421

001-DIRECTION

48,95,321

6,15,100

143036

AND

143037

ADMINISTRATION

143038

143039

143040

TOTAL (MH)

55,10,421

48,95,321

6,15,100

143041

143042
143043

GOVERNMENT OF PUNJAB
2385

Page

143044 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143045

143046

143047 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143048 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143049 -----

143050

143051 RURAL DIRECTOR, RURAL *****

143052 DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

143053 AND
PUNJAB

143054 PANCHAYATS

143055

143056 TOTAL (DDO) 51,85,535 6,62,975
58,48,510

143057

143058

143059 BLOCK DEVELOPMENT AND PANCHAYAT 2515 001-DIRECTION 20,68,064 1,53,060
22,21,124

143060 OFFICER, NEHRI KOTHI, JAITON
AND

143061 ROAD, GONIANA
ADMINISTRATION

143062

143063 *****

143064 TOTAL (MH) 69,63,385 7,68,160
77,31,545

143065

143066

143067

143068

TOTAL (DD0)
80,69,634

72,53,599

8,16,035

143069

143070

143071

BLOCK DEVELOPMENT AND PANCHAYAT
2,57,026

2235

200-OTHER

2,57,026

0

143072

OFFICER, PANCHAYAT SAMITI,
PROGRAMMES

143073

143074

143075

TOTAL (MH)
2,57,026

2,57,026

0

143076

143077

143078

2515
31,76,718

001-DIRECTION

27,86,962

3,89,756

143079

AND

143080

ADMINISTRATION

143081

143082

143083

TOTAL (MH)
31,76,718

27,86,962

3,89,756

143084

143085

143086

143087	TOTAL (DD0) 34,33,744				30,43,988	3,89,756		
143088								
143089								
143090	BLOCK DEVELOPMENT AND PANCHAYAT 97,200				2235102-CHILD 97,200	0		
143091	OFFICER,PANCHAYAT SAMITI, AJNALA WELFARE							
143092								
143093					200-OTHER 7,806	0		
143094	PROGRAMMES							
143095								
143096	***** -----				-----	-----		
143097	TOTAL (MH) 1,05,006				1,05,006	0		
143098								
143099								
143100	2515 38,52,469				001-DIRECTION 34,96,109	3,56,360		
143101	AND							
143102								
143103	GOVERNMENT OF PUNJAB 2386				Page			
143104	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
143105								
143106								
143107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
143108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
143109	----- -----	-----	-----	-----	-----	-----	-----	

143132		2515 32,51,162	001-DIRECTION	29,78,845	2,72,317
143133			AND		
143134			ADMINISTRATION		
143135					
143136		***** -----		-----	-----
143137		TOTAL (MH) 32,51,162		29,78,845	2,72,317
143138					
143139					
143140		***** -----		-----	-----
143141		TOTAL (DD0) 34,04,974		31,32,657	2,72,317
143142					
143143					
143144		BLOCK DEVELOPMENT AND PANCHAYAT 3,20,994	2235 200-OTHER	2,81,605	39,389
143145		OFFICER.,BLOCK DEVELOPMENT AND PROGRAMMES			
143146		PANCHAYAT OFFICER			
143147					
143148		***** -----		-----	-----
143149		TOTAL (MH) 3,20,994		2,81,605	39,389
143150					
143151					
143152		2515 47,80,480	001-DIRECTION	42,50,432	5,30,048

143153

AND

143154

ADMINISTRATION

143155

143156

143157

TOTAL (MH) 42,50,432 5,30,048
47,80,480

143158

143159

143160

143161

TOTAL (DDO) 45,32,037 5,69,437
51,01,474

143162

143163

GOVERNMENT OF PUNJAB Page
2387

143164

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143165

143166

143167

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143168

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143169

143170

143171

143172

RURAL DIRECTOR, RURAL BLOCK DEVELOPMENT PROJECT 2235 200-OTHER 8,08,297 0
8,08,297

143173

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, GURU HAR SAHAI
PROGRAMMES

143174

AND
PUNJAB

143175

PANCHAYATS

143176

143177			*****				

143178			TOTAL (MH)		8,08,297		0
			8,08,297				
143179							
143180							
143181			*****				

143182			TOTAL (DD0)		8,08,297		0
			8,08,297				
143183							
143184							
143185			BLOCK DEVELOPMENT PROJECT	2235	200-OTHER	9,506	36,732
			46,238				
143186			OFFICER, ZIRA				
			PROGRAMMES				
143187							
143188			*****				

143189			TOTAL (MH)		9,506		36,732
			46,238				
143190							
143191							
143192			*****				

143193			TOTAL (DD0)		9,506		36,732
			46,238				
143194							
143195							
143196			BLOCK DEVELPOMENT & PANCHAYAT	2235	200-OTHER	1,03,981	0
			1,03,981				
143197			OFFICER, GURDASPUR				
			PROGRAMMES				
143198							
143199			*****				

143200		TOTAL (MH) 1,03,981		1,03,981	0
143201					
143202					
143203		2515 89,74,449	001-DIRECTION	86,94,851	2,79,598
143204			AND		
143205			ADMINISTRATION		
143206					
143207		***** -----		-----	-----
143208		TOTAL (MH) 89,74,449		86,94,851	2,79,598
143209					
143210					
143211		***** -----		-----	-----
143212		TOTAL (DDO) 90,78,430		87,98,832	2,79,598
143213					
143214					
143215		CHIEF ENGINEER (RDP AND 2,31,14,297	2515 001-DIRECTION	2,03,57,096	27,57,201
143216		PR),RURAL DEVELOPMENT & AND			
143217		PANCHAYTI RAJ, VIKAS BHAWAN ADMINISTRATION			
143218		SECTOR 62, SAS NAGAR			
143219					
143220		***** -----		-----	-----

143245	PROGRAMMES				
143246					
143247	*****		-----		

143248	TOTAL (MH)		2,04,07,428	27,60,201	
	2,31,67,629				
143249					
143250					
143251	*****		-----		

143252	TOTAL (DDO)		2,04,07,428	27,60,201	
	2,31,67,629				
143253					
143254					
143255	CHIEF EXECUTIVE OFFICER,ZILA	2235	102-CHILD	5,300	0
	5,300				
143256	PARISHAD				
	WELFARE				
143257					
143258			200-OTHER	1,64,245	17,824
			1,82,069		
143259	PROGRAMMES				
143260					
143261	*****		-----		

143262	TOTAL (MH)		1,69,545	17,824	
	1,87,369				
143263					
143264					
143265	*****		-----		

143266	TOTAL (DDO)		1,69,545	17,824	
	1,87,369				

143267

143268

143269CHIEF EXECUTIVE OFFICER,ZILA4515800-OTHER1,12,05,0000
1,12,05,000

143270PARISHAD, FEROZEPUR
EXPENDITURE

143271

143272*****

143273TOTAL (MH)1,12,05,0000
1,12,05,000

143274

143275

143276*****

143277TOTAL (DDO)1,12,05,0000
1,12,05,000

143278

143279

143280CHIEF EXECUTIVE OFFICER,ZILA2235200-OTHER1,3850
1,385

143281PARISHAD, MANSA
PROGRAMMES

143282GOVERNMENT OF PUNJABPage
1432832389

143284DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143285

143286

143287NAME OFNAME OFNAME OFMAJORMINOREXPENDITUREEXPENDITURE
PROGRESSIVE

143288DEPARTMENTCHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICERHEADHEADUPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143289-----

143290

143291				***** -----		-----	-----
143292				TOTAL (MH) 1,385		1,385	0
143293							
143294							
143295				***** -----		-----	-----
143296				TOTAL (DDO) 1,385		1,385	0
143297							
143298							
143299	RURAL 15,436	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER,ZILA	2235	200-OTHER	15,436	0
143300	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS,	PARISHAD, ROPAR				
143301	AND PUNJAB						
143302	PANCHAYATS						
143303							
143304				***** -----		-----	-----
143305				TOTAL (MH) 15,436		15,436	0
143306							
143307							
143308				***** -----		-----	-----
143309				TOTAL (DDO) 15,436		15,436	0
143310							
143311							
143312			CHIEF EXECUTIVE 43,42,232	2515	001-DIRECTION	40,21,320	3,20,912
143313			OFFICER/B.D.P.O,ZILA PARISHAD, AND				
143314			SANGRUR ADMINISTRATION				

143315					
143316		*****			
143317		TOTAL (MH)		40,21,320	3,20,912
		43,42,232			
143318					
143319					
143320		*****			
143321		TOTAL (DDO)		40,21,320	3,20,912
		43,42,232			
143322					
143323					
143324		CHIEF EXECUTIVE	2235	200-OTHER	
		1,27,694		1,08,900	18,794
143325		OFFICER/B.D.P.O., PANCHAYAT			
		PROGRAMMES			
143326		SAMITI,			
		HOSHIARPUR-I			
143327					
143328		*****			
143329		TOTAL (MH)		1,08,900	18,794
		1,27,694			
143330					
143331					
143332		*****			
143333		TOTAL (DDO)		1,08,900	18,794
		1,27,694			
143334					
143335					
143336		CHIEF EXECUTIVE	2235	200-OTHER	
		1,19,105		1,19,105	0
143337		OFFICER/B.D.P.O., ZILA PARISHAD,			
		PROGRAMMES			

143338

KAPURTHALA

143339

143340

143341

TOTAL (MH) 1, 19, 105 0
1, 19, 105

143342

143343

GOVERNMENT OF PUNJAB Page
2390

143344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143345

143346

143347

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

143348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

143349

143350

143351

143352

RURAL DIRECTOR, RURAL CHIEF EXECUTIVE 2515 001-DIRECTION 18, 03, 262 3, 41, 748
21, 45, 010

143353

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., ZILA PARISHAD,
AND

143354

AND PUNJAB KAPURTHALA
ADMINISTRATION

143355

PANCHAYATS

143356

143357

143358

TOTAL (MH) 18, 03, 262 3, 41, 748
21, 45, 010

143359

143360

143361

143362		TOTAL (DD0) 22,64,115		19,22,367	3,41,748
143363					
143364					
143365		CHIEF EXECUTIVE 66,687	2235	200-OTHER 64,070	2,617
143366		OFFICER/D.D.P.O,ZILA PARISHAD PROGRAMMES			
143367		NAWANSHAHAR			
143368					
143369			***** -----	-----	-----
143370			TOTAL (MH) 66,687	64,070	2,617
143371					
143372					
143373			4515 2,59,50,000	800-OTHER 2,59,50,000	0
143374				EXPENDITURE	
143375					
143376			***** -----	-----	-----
143377			TOTAL (MH) 2,59,50,000	2,59,50,000	0
143378					
143379					
143380		***** -----		-----	-----
143381		TOTAL (DD0) 2,60,16,687		2,60,14,070	2,617
143382					
143383					

143384	CHIEF EXECUTIVE 8,77,592	2515	001-DIRECTION	6,65,877	2,11,715
143385	OFFICER/D.D.P.O., ZILA AND				
143386	PARISHAD,GURDASPUR ADMINISTRATION				
143387					
143388		***** -----	-----		
143389		TOTAL (MH) 8,77,592		6,65,877	2,11,715
143390					
143391					
143392	***** -----		-----		
143393	TOTAL (DDO) 8,77,592			6,65,877	2,11,715
143394					
143395					
143396	CHIEF EXECUTIVE 21,89,456	2515	001-DIRECTION	18,98,705	2,90,751
143397	OFFICER/D.D.P.O.,ZILA PARISHAD AND				
143398	FARIDKOT ADMINISTRATION				
143399					
143400		***** -----	-----		
143401		TOTAL (MH) 21,89,456		18,98,705	2,90,751
143402					
143403	GOVERNMENT OF PUNJAB 2391				
143404	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
143405					
143406					

143407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143409	----- -----			-----	-----	-----	-----
143410							
143411							
143412	RURAL 2,17,50,000	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	2,17,50,000	0
143413	DEVELOPMENT EXPENDITURE	DEVELOPMENT & PANCHAYATS, OFFICER/D.D.P.O.,ZILA PARISHAD					
143414	AND FARIDKOT	PUNJAB					
143415	PANCHAYATS						
143416							
143417				***** -----		-----	-----
143418				TOTAL (MH) 2,17,50,000		2,17,50,000	0
143419							
143420							
143421			***** -----			-----	-----
143422			TOTAL (DD0) 2,39,39,456			2,36,48,705	2,90,751
143423							
143424							
143425			CHIEF EXECUTIVE 12,93,98,750	4515	800-OTHER	12,93,98,750	0
143426			OFFICER/D.D.P.O.,ZILA PARISHAD EXPENDITURE				
143427			MUKATSAR				
143428							
143429				***** -----		-----	-----

143430		TOTAL (MH) 12,93,98,750		12,93,98,750	0
143431					
143432					
143433	***** -----			-----	
143434	TOTAL (DDO) 12,93,98,750			12,93,98,750	0
143435					
143436					
143437	CHIEF EXECUTIVE 1,00,000	2235	200-OTHER	1,00,000	0
143438	OFFICER/D.D.P.O.,ZILA PARISHAD, PROGRAMMES				
143439	JALANDHAR				
143440					
143441		***** -----		-----	
143442		TOTAL (MH) 1,00,000		1,00,000	0
143443					
143444					
143445		4515 4,47,38,000	800-OTHER	4,47,38,000	0
143446			EXPENDITURE		
143447					
143448		***** -----		-----	
143449		TOTAL (MH) 4,47,38,000		4,47,38,000	0
143450					
143451					
143452	*****			-----	

143453	-----					
	TOTAL (DDO)				4,48,38,000	0
	4,48,38,000					
143454						
143455						
143456	CHIEF EXECUTIVE	2515	001-DIRECTION		9,50,380	95,038
	10,45,418					
143457	OFFICER/D.D.PO,ZILA PARISHAD					
	AND					
143458	MOGA					
	ADMINISTRATION					
143459						
143460		*****		-----		

143461		TOTAL (MH)			9,50,380	95,038
		10,45,418				

143462

143463

GOVERNMENT OF PUNJAB

2392

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143464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

143465

143466

143467	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143467	PROGRESSIVE						
143468	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143468	EXPENDITURE						
143469	-----	-----	-----	-----	-----	-----	-----
143469	-----						

143470

143471

143472	RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	4515	800-OTHER	10,00,000	0
143472	10,00,000						

143473

DEVELOPMENT EXPENDITURE

DEVELOPMENT & PANCHAYATS, OFFICER/D.D.PO,ZILA PARISHAD

143474

AND

MOGA

PUNJAB

143475

PANCHAYATS

143476

143477			*****				

143478			TOTAL (MH)		10,00,000		0
			10,00,000				
143479							
143480							
143481			*****				

143482			TOTAL (DDO)		19,50,380		95,038
			20,45,418				
143483							
143484							
143485			CHIEF EXECUTIVE ZILA PARISHAD,	2235	200-OTHER	0	8,612
			8,612				
143486			BDPO HSP II,HOSHIARPUIR				
			PROGRAMMES				
143487							
143488			*****				

143489			TOTAL (MH)		0		8,612
			8,612				
143490							
143491							
143492			*****				

143493			TOTAL (DDO)		0		8,612
			8,612				
143494							
143495							
143496			CHIEF EXECUTIVE, ZILA PARISHAD	2235	200-OTHER	29,168	0
			29,168				
143497			BDPO, ROPAR				
			PROGRAMMES				
143498							
143499			*****				

143500		TOTAL (MH) 29,168		29,168	0
143501					
143502					
143503		2515 48,81,308	001-DIRECTION	42,60,688	6,20,620
143504			AND		
143505			ADMINISTRATION		
143506					
143507		***** -----		-----	-----
143508		TOTAL (MH) 48,81,308		42,60,688	6,20,620
143509					
143510					
143511		***** -----		-----	-----
143512		TOTAL (DDO) 49,10,476		42,89,856	6,20,620
143513					
143514					
143515	CHIEF EXECUTIVE,ZILA PARISHAD, 30,956	2235	200-OTHER	28,283	2,673
143516	KAPURTHALA PROGRAMMES				
143517					
143518		***** -----		-----	-----
143519		TOTAL (MH) 30,956		28,283	2,673
143520					
143521					

143524

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

143525

143526

143527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

143529

143530

143531	RURAL 30,956	DIRECTOR, RURAL	TOTAL (DDO)			28,283	2,673
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143532	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &
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143533	AND PUNJAB
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143534	PANCHAYATS
--------	------------

143535

143536

143537

143538		CONTROLLER PANCHAYATI RAJ (F), 10,99,07,957	2049	701-MISCELLANEO	0	10,99,07,957
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143539		RUPAL DEVELOPMENT AND PANCHAYAT US
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143540		DEVELOPMENT PUNJAB
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143541

143542

143543			TOTAL (MH) 10,99,38,913			28,283	10,99,10,630
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143544

143545

143546		3604 13, 22, 00, 04, 397	200-OTHER	13, 16, 93, 45, 361	5, 06, 59, 036
143547			MISCELLANEOUS		
143548			COMPENSATION		
143549			AND ASSIGNMENTS		
143550					
143551		***** -----		-----	-----
143552		TOTAL (MH) 13, 22, 00, 04, 397		13, 16, 93, 45, 361	5, 06, 59, 036
143553					
143554					
143555		4515 53, 40, 91, 846	103-RURAL	53, 40, 91, 846	0
143556			DEVELOPMENT		
143557					
143558			789-SPECIAL 28, 32, 32, 564	28, 32, 32, 564	0
143559			COMPONENT PLAN		
143560			FOR SCHEDULED		
143561			CASTES		
143562					
143563		***** -----		-----	-----

143564		TOTAL (MH)	81,73,24,410	81,73,24,410	0
		81,73,24,410			

143565

143566

143567	*****	-----	-----

143568	TOTAL (DDO)	13,98,66,98,054	16,05,69,666
	14,14,72,67,720		

143569

143570

143571	DEPUTY COMMISSIONER (RURAL	2515	104-DRDA	8,58,000	0
	8,58,000				

143572	DEVELOPMENT), FATEHGARH SAHIB
	ADMINISTRATION

143573

143574		789-SPECIAL	2,86,100	0
		2,86,100		

143575		COMPONENT
		PLAN

143576		FOR
		SCHEDULED

143577		CASTES
--------	--	--------

143578

143579	*****	-----	-----

143580	TOTAL (MH)	11,44,100	0
	11,44,100		

143581

143582	GOVERNMENT OF PUNJAB	Page
143583	2394	

143584	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
	2022

143585

143586							
143587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143589	----- -----						
143590							
143591	RURAL -----	DIRECTOR, RURAL	*****			-----	-----
143592	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
143593	AND PUNJAB						
143594	PANCHAYATS						
143595							
143596			TOTAL (DDO) 11,44,100			11,44,100	0
143597							
143598							
143599			DEPUTY COMMISSIONER, DEPUTY 8,58,000	2515	104-DRDA	8,58,000	0
143600			COMMISSIONER ADMINISTRATION				
143601							
143602					789-SPECIAL 2,86,100	2,86,100	0
143603					COMPONENT PLAN		
143604					FOR SCHEDULED		
143605					CASTES		
143606							
143607				***** -----		-----	-----

143608		TOTAL (MH) 22,88,200		22,88,200	0
143609					
143610					
143611		3604 2,27,68,885	200-OTHER	1,28,57,293	99,11,592
143612			MISCELLANEOUS		
143613			COMPENSATION		
143614			AND ASSIGNMENTS		
143615					
143616		***** -----		-----	-----
143617		TOTAL (MH) 2,27,68,885		1,28,57,293	99,11,592
143618					
143619					
143620		***** -----		-----	-----
143621		TOTAL (DDO) 2,50,57,085		1,51,45,493	99,11,592
143622					
143623					
143624	DEPUTY COMMISSIONER, MOHALI 2,14,24,700	2515	104-DRDA	2,14,24,700	0
143625			ADMINISTRATION		
143626					
143627			789-SPECIAL 2,85,54,04,133	2,85,54,04,133	0
143628			COMPONENT PLAN		

143629					FOR SCHEDULED		
143630					CASTES		
143631							
143632					800-OTHER 71,20,65,333	71,20,65,333	0
143633					EXPENDITURE		
143634							
143635				***** -----		-----	
143636				TOTAL (MH) 3,58,88,94,166		3,58,88,94,166	0
143637							
143638							
143639				4515 103-RURAL 19,39,58,967		19,39,58,967	0

143640

DEVELOPMENT

143641

143642

143643

GOVERNMENT OF PUNJAB
2395

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143644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143645

143646

143647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
143649	----- -----			-----	-----	-----	-----

143650	RURAL 33,38,35,866	DIRECTOR, RURAL	DEPUTY COMMISSIONER, MOHALI	4515	789-SPECIAL	33,38,35,866	0
143651	DEVELOPMENT PLAN	DEVELOPMENT & PANCHAYATS,			COMPONENT		
143652	AND SCHEDULED	PUNJAB			FOR		
143653	PANCHAYATS CASTES						
143654							
143655				***** -----		-----	
143656				TOTAL (MH) 52,77,94,833		52,77,94,833	0
143657							
143658							
143659				***** -----		-----	
143660				TOTAL (DDO) 4,11,66,88,999		4,11,66,88,999	0
143661							
143662							
143663			DEPUTY COMMISSIONER/ADDITIONAL 11,49,928	2217	001-DIRECTION	7,95,246	3,54,682
143664			DEPUTY COMMISSIDONER (DEV),ADC AND				
143665			(DEV) MOGA ADMINISTRATION				
143666							
143667				***** -----		-----	
143668				TOTAL (MH) 11,49,928		7,95,246	3,54,682
143669							
143670							
143671				2515 8,58,000	104-DRDA	8,58,000	0

143672	ADMINISTRATION				
143673					
143674	789-SPECIAL		2,86,100	0	
	2,86,100				
143675	COMPONENT PLAN				
143676	FOR SCHEDULED				
143677	CASTES				
143678					
143679	*****		-----	-----	

143680	TOTAL (MH)		11,44,100	0	
	11,44,100				
143681					
143682					
143683	*****		-----	-----	

143684	TOTAL (DDO)		19,39,346	3,54,682	
	22,94,028				
143685					
143686					
143687	DEPUTY COMMISSIONER/ADDITIONAL	3604	200-OTHER	1,67,01,969	15,31,042
	1,82,33,011				
143688	DEPUTY COMMISSIONER (D),MUKATSAR MISCELLANEOUS				
143689	COMPENSATION				
143690	AND ASSIGNMENTS				
143691					

143692

143693

TOTAL (MH)
1,82,33,011

1,67,01,969

15,31,042

143694

143695

143696

143697

TOTAL (DDO)
1,82,33,011

1,67,01,969

15,31,042

143698

143699

143700

DEPUTY COMMISSIONER/ADDITIONAL
2,86,100

2515

104-DRDA

2,86,100

0

143701

DEPUTY COMMISSIONER
ADMINISTRATION

143702

143703

GOVERNMENT OF PUNJAB
2396

Page

143704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143705

143706

143707

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

143708

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

143709

143710

(D), NAWANSHAHAR

143711

143712

RURAL
8,58,000

DIRECTOR, RURAL

DEPUTY COMMISSIONER/ADDITIONAL

2515

789-SPECIAL

8,58,000

0

143713

DEVELOPMENT
PLAN

DEVELOPMENT & PANCHAYATS, DEPUTY COMMISSIONER

COMPONENT

143714

AND
SCHEDULED

PUNJAB

(D), NAWANSHAHAR

FOR

143715

PANCHAYATS
CASTES

143716

143717

143718

143719

143720

143721

143722

143723

143724

143725

143726

143727

143728

143729

143730

143731

143732

143733

143734

143735

143736

TOTAL (MH)
11,44,100

11,44,100

0

3604 200-OTHER
2,20,62,391

1,97,63,549

22,98,842

MISCELLANEOUS

COMPENSATION

AND
ASSIGNMENTS

TOTAL (MH)
2,20,62,391

1,97,63,549

22,98,842

TOTAL (DDO)
2,32,06,491

2,09,07,649

22,98,842

DEPUTY CONTROLLER (F&A),REGIONAL 2415 120-ASSISTANCE
1,65,66,82,080

1,65,66,82,080

0

RURAL DEVELOPMENT ORGANIZATION TO
OTHER

S.A.S. NAGAR
INSTITUTIONS

143737

143738

277-EDUCATION
42,52,06636,32,1316,19,935

143739

143740

TOTAL (MH)
1,66,09,34,1461,66,03,14,2116,19,935

143741

143742

143743

143744

TOTAL (DDO)
1,66,09,34,1461,66,03,14,2116,19,935

143745

143746

143747

DEPUTY CONTROLLER, (F&A), SAINIK 2235 200-OTHER
52,57,17,46147,47,51,9165,09,65,545

143748

WELFARE, PUNJAB
PROGRAMMES

143749

143750

800-OTHER
64,28057,4306,850

143751

EXPENDITURE

143752

143753

143754

TOTAL (MH)
52,57,81,74147,48,09,3465,09,72,395

143755

143756

143757

3604 200-OTHER
33,67,37433,67,3740

143758

MISCELLANEOUS

143759

COMPENSATION

143760

AND
ASSIGNMENTS

143761

143762

143763

GOVERNMENT OF PUNJAB
2397

Page

143764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143765

143766

143767

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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143768

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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143769

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143770

*****	-----

143771

RURAL 33,67,374	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	TOTAL (MH)	33,67,374	0
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143772

DEVELOPMENT DEVELOPMENT & PANCHAYATS, WELFARE,
PUNJAB

143773

AND
PUNJAB

143774

PANCHAYATS

143775

143776

143777

143778

4235	800-OTHER	10,80,00,000	0
10,80,00,000			

143779

EXPENDITURE

143780

143781			*****				

143782			TOTAL (MH)		11,13,67,374		0
			11,13,67,374				
143783							
143784							
143785			*****				

143786			TOTAL (DDO)		58,61,76,720		5,09,72,395
			63,71,49,115				
143787							
143788							
143789		DEPUTY DIRECTOR PANCHAYAT, RURAL	2235	104-DEPOSIT	10,000		0
		10,000					
143790		DEVELOPMENT AND PANCHAYAT LINKED					
143791		DEPARTMENT INSURANCE					
143792				SCHEME - GOVERNME			
143793				NT PROVIDENT			
143794				FUND			
143795							
143796				200-OTHER	11,24,233		82,577
				12,06,810			
143797				PROGRAMMES			
143798							
143799			*****				

143800			TOTAL (MH)		11,34,233		82,577
			12,16,810				

143801

143802

143803

2515001-DIRECTION45,74,1490

143804

AND

143805

ADMINISTRATION

143806

143807

*****-----

143808

TOTAL (MH)45,74,1490

143809

143810

143811

*****-----

143812

TOTAL (DDO)57,90,95957,08,38282,577

143813

143814

143815

DEPUTY DIRECTOR(WOMEN2515102-COMMUNITY12,50,0000

143816

PROGRAMME),RURAL DEVELOPMENT &
DEVELOPMENT

143817

PANCHAYATS DEPTT.
PUNJAB

143818

143819

*****-----

143820

TOTAL (MH)12,50,0000

143821

143824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

143825

143826

143827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
143828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

143829

143830

143831

RURAL DIRECTOR, RURAL *****

143832

DEVELOPMENT PANCHAYATS,
DEVELOPMENT &

143833

AND
PUNJAB

143834

PANCHAYATS

143835

143836

TOTAL (DDO)
12,50,000

12,50,000

0

143837

143838

143839

DEPUTY SECRETARY (REVENUE) TO
14,27,097

2235

200-OTHER

12,97,479

1,29,618

143840

FINANCIAL COMMISSIONER'S, PUNJAB
PROGRAMMES

143841

SECTT., CHANDIGARH

143842

143843

143844

TOTAL (MH)
26,77,097

25,47,479

1,29,618

143845

143846

143847	***** -----				-----	-----
143848	TOTAL (DDO) 26,77,097				25,47,479	1,29,618
143849						
143850						
143851	DEPUTY/ADDITIONAL DEPUTY 19,21,000	2515	104-DRDA		19,21,000	0
143852	COMMISSIONER (RURAL ADMINISTRATION					
143853	DEVELOPMENT), FEROZEPUR					
143854						
143855			789-SPECIAL 6,40,600		6,40,600	0
143856			COMPONENT PLAN			
143857			FOR SCHEDULED			
143858			CASTES			
143859						
143860		***** -----			-----	-----
143861		TOTAL (MH) 25,61,600			25,61,600	0
143862						
143863						
143864		3604 2,01,74,313	200-OTHER		1,82,74,677	18,99,636
143865			MISCELLANEOUS			
143866			COMPENSATION			

143867	AND ASSIGNMENTS					
143868						
143869			***** -----	-----		
143870			TOTAL (MH) 2,01,74,313	1,82,74,677	18,99,636	
143871						
143872						
143873			***** -----	-----		
143874			TOTAL (DDO) 2,27,35,913	2,08,36,277	18,99,636	
143875						
143876						
143877	DEPUTY/ADDITIONAL DEPUTY 12,12,500		2515	104-DRDA	12,12,500	0
143878	COMMISSIONER (RURAL ADMINISTRATION					
143879	DEVELOPMENT), JALANDHAR					
143880						
143881				789-SPECIAL 4,04,200	4,04,200	0
143882						
143883	GOVERNMENT OF PUNJAB 2399					Page
143884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
143885						
143886						
143887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
143888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH

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143889  -----
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143890	COMPONENT PLAN
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143891	FOR SCHEDULED
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143892

CSTES

143893

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143894 ***** -----
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143895	TOTAL (MH)	16,16,700	0
	16,16,700		

143896

143897

143898	RURAL 9,06,29,988	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	200-OTHER	8,14,64,207	91,65,781
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143899 DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL MISCELLANEOUS

143900 AND PUNJAB DEVELOPMENT), JALANDHAR
COMPENSATION

143901	PANCHAYATS ASSIGNMENTS	AND
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143902

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143903                                     *****
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143904	TOTAL (MH)	8,14,64,207	91,65,781
	9,06,29,988		

143905

143906

143907	4515	800-OTHER	50,00,000	0
	50,00,000			

143908 EXPENDITURE

143909

143910				*****			
143911				TOTAL (MH)		50,00,000	0
				50,00,000			
143912							
143913							
143914				*****			
143915				TOTAL (DD0)		8,80,80,907	91,65,781
				9,72,46,688			
143916							
143917							
143918				DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	8,58,000
				8,58,000			0
143919				COMMISSIONER (RURAL			
				ADMINISTRATION			
143920							
				DEVELOPMENT), KAPURTHALA			
143921							
143922						789-SPECIAL	
						2,86,100	0
143923							
						COMPONENT	
						PLAN	
143924							
						FOR	
						SCHEDULED	
143925							
						CASTES	
143926							
143927				*****			
143928				TOTAL (MH)		11,44,100	0
				11,44,100			
143929							
143930							

143931				3604	200-OTHER	2,66,10,846	28,28,454
				2,94,39,300			

143932					MISCELLANEOUS		
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143933					COMPENSATION		
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143934					AND ASSIGNMENTS		
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143935

143936				*****		-----	-----

143937				TOTAL (MH)		2,66,10,846	28,28,454
				2,94,39,300			

143938

143939

143940				*****		-----	-----

143941				TOTAL (DDO)		2,77,54,946	28,28,454
				3,05,83,400			

143942				GOVERNMENT OF PUNJAB				Page
143943				2400				

143944				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			

143945

143946

143947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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143948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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143949	-----	-----	-----	-----	-----	-----	-----

143950

143951

143952	RURAL 12,12,500	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	12,12,500	0
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143953	DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL ADMINISTRATION				
143954	AND PUNJAB DEVELOPMENT), RURAL				
143955	PANCHAYATS LUDHIANA				
143956					
143957		789-SPECIAL 4,04,200	4,04,200	0	
143958		COMPONENT PLAN			
143959		FOR SCHEDULED			
143960		CASTES			
143961					
143962		***** -----	-----	-----	
143963		TOTAL (MH) 16,16,700	16,16,700	0	
143964					
143965					
143966		3604 200-OTHER 8,12,78,750	8,12,78,750	0	
143967		MISCELLANEOUS			
143968		COMPENSATION			
143969		AND ASSIGNMENTS			
143970					
143971		***** -----	-----	-----	

143972		TOTAL (MH)			8,12,78,750	0
		8,12,78,750				
143973						
143974						
143975		*****			-----	

143976		TOTAL (DDO)			8,28,95,450	0
		8,28,95,450				
143977						
143978						
143979		DEPUTY/ADDITIONAL DEPUTY	2515	104-DRDA	2,86,100	0
		2,86,100				
143980		COMMISSIONER (RURAL				
		ADMINISTRATION				
143981		DEVELOPMENT), RURAL				
		DEVELOPMENT,				
143982						
		MANSA				
143983						
143984				789-SPECIAL	8,58,000	0
				8,58,000		
143985				COMPONENT		
				PLAN		
143986				FOR		
				SCHEDULED		
143987						
				CASTES		
143988						
143989			*****		-----	

143990		TOTAL (MH)			11,44,100	0
		11,44,100				
143991						
143992						

143993			3604 1, 23, 71, 801	200-OTHER	1, 21, 21, 291	2, 50, 510
143994				MISCELLANEOUS		
143995				COMPENSATION		
143996				AND ASSIGNMENTS		
143997						
143998			***** -----		-----	-----
143999			TOTAL (MH) 1, 23, 71, 801		1, 21, 21, 291	2, 50, 510

144000

144001

144002

144003

GOVERNMENT OF PUNJAB
2401

Page

144004

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144005

144006

144007	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144008	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144009	----- -----	-----	-----	-----	-----	-----	-----

144010			***** -----			-----	-----
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144011	RURAL 1, 35, 15, 901	DIRECTOR, RURAL	TOTAL (DD0)			1, 32, 65, 391	2, 50, 510
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144012	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
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144013	AND PUNJAB						
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144014	PANCHAYATS						
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144015

144016

144017

144018

DEPUTY/ADDITIONAL DEPUTY
3,54,500

2515

104-DRDA

3,54,500

0

144019

COMMISSIONER,ADDITIONAL DEPUTY
ADMINISTRATION

144020

COMMISSIONER,
HOSHIARPUR

144021

144022

789-SPECIAL
10,63,000

10,63,000

0

144023

COMPONENT
PLAN

144024

FOR
SCHEDULED

144025

CASTES

144026

144027

***** -----

144028

TOTAL (MH)
1,37,89,301

1,35,38,791

2,50,510

144029

144030

144031

3604 200-OTHER
4,87,17,767

4,42,12,996

45,04,771

144032

MISCELLANEOUS

144033

COMPENSATION

144034

AND
ASSIGNMENTS

144035						
144036		*****				

144037		TOTAL (MH)		4,42,12,996		45,04,771
		4,87,17,767				
144038						
144039						
144040		*****				

144041		TOTAL (DDO)		5,88,95,887		47,55,281
		6,36,51,168				
144042						
144043						
144044		DEVELOPMANT OFFICER WOMEN	2235	200-OTHER	51,376	0
		51,376				
144045		PROGRAMME, ROPAR				
		PROGRAMMES				
144046						
144047		*****				

144048		TOTAL (MH)		51,376		0
		51,376				
144049						
144050						
144051		2515	001-DIRECTION	36,34,262		4,10,119
		40,44,381				
144052			AND			
144053			ADMINISTRATION			
144054						
144055		*****				

144056	TOTAL (MH)					36,34,262	4,10,119
	40,44,381						
144057							
144058							
144059	*****					-----	-----

144060	TOTAL (DDO)					36,85,638	4,10,119
	40,95,757						
144061							
144062							
144063	GOVERNMENT OF PUNJAB						
	2402						
144064	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
144065							
144066							
144067	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
144068	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
144069	-----	-----	-----	-----	-----	-----	-----

144070							
144071	RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER	WOMEN	2235	200-OTHER	25,125
	25,125						0
144072	DEVELOPMENT	DEVELOPMENT & PANCHAYATS, PROGRAMME, FARIDKOT					
	PROGRAMMES						
144073	AND						
	PUNJAB						
144074	PANCHAYATS						
144075							
144076	*****					-----	-----

144077	TOTAL (MH)					36,59,387	4,10,119
	40,69,506						
144078							
144079							
144080	2515				001-DIRECTION	39,53,956	6,29,520
	45,83,476						

144081

AND

144082

ADMINISTRATION

144083

144084

144085

TOTAL (MH) 39,53,956 6,29,520
45,83,476

144086

144087

144088

144089

TOTAL (DDO) 76,64,719 10,39,639
87,04,358

144090

144091

144092

DEVELOPMENT OFFICER WOMEN 2515 001-DIRECTION 6,59,872 0
6,59,872

144093

PROGRAMME, MUKATSAR
AND

144094

ADMINISTRATION

144095

144096

144097

TOTAL (MH) 6,59,872 0
6,59,872

144098

144099

144100

144101

TOTAL (DDO) 6,59,872 0
6,59,872

144102

144103

144104	DEVELOPMENT OFFICER WOMEN 14,41,839	2515	001-DIRECTION	13,08,459	1,33,380
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144105	PROGRAMME, SANGRUR AND
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144106	ADMINISTRATION
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144107

144108	*****	-----	-----
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144109	TOTAL (MH) 14,41,839		13,08,459	1,33,380
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144110

144111

144112	*****	-----	-----
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144113	TOTAL (DDO) 14,41,839		13,08,459	1,33,380
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144114

144115

144116	DEVELOPMENT OFFICER, WOMEN 2,62,484	2235	200-OTHER	2,62,484	0
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144117	PROGRAMME, AMRITSAR PROGRAMMES
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144118

144119	*****	-----	-----
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144120	TOTAL (MH) 2,62,484		2,62,484	0
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144121

144122	GOVERNMENT OF PUNJAB				
144123	2403				Page

144124	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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144125

144126

144127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144129	----- -----	-----	-----	-----	-----	-----	-----
144130							
144131	RURAL 28,22,590	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	25,20,950	3,01,640
144132	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS, PROGRAMME, AMRITSAR					
144133	AND ADMINISTRATION	PUNJAB					
144134	PANCHAYATS						
144135							
144136				***** -----		-----	-----
144137				TOTAL (MH) 30,85,074		27,83,434	3,01,640
144138							
144139							
144140			***** -----			-----	-----
144141			TOTAL (DDO) 30,85,074			27,83,434	3,01,640
144142							
144143							
144144			DEVELOPMENT OFFICER, WOMEN 14,319	2235	200-OTHER	14,319	0
144145			PROGRAMME, FATEHGARH SAHIB PROGRAMMES				
144146							
144147				***** -----		-----	-----
144148				TOTAL (MH) 14,319		14,319	0

144149

144150

144151

2515 001-DIRECTION 11,94,395 0
11,94,395

144152

AND

144153

ADMINISTRATION

144154

144155

144156

TOTAL (MH) 11,94,395 0
11,94,395

144157

144158

144159

144160

TOTAL (DDO) 12,08,714 0
12,08,714

144161

144162

144163

DEVELOPMENT OFFICER, WOMEN 2235 200-OTHER 43,437 0
43,437

144164

PROGRAMME, GURDASPUR
PROGRAMMES

144165

144166

144167

TOTAL (MH) 43,437 0
43,437

144168

144169

144170

2515 001-DIRECTION 40,66,591 5,25,840
45,92,431

144171

AND

144172

ADMINISTRATION

144173

144174

144175

TOTAL (MH) 40,66,591 5,25,840
45,92,431

144176

144177

144178

144179

TOTAL (DDO) 41,10,028 5,25,840
46,35,868

144180

144181

144182

144183

GOVERNMENT OF PUNJAB Page
2404

144184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144185

144186

144187

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

144188

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144189

144190

RURAL DIRECTOR, RURAL DEVELOPMENT OFFICER, WOMEN 2515 001-DIRECTION 19,55,821 4,82,110
24,37,931

144191

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PROGRAMME, HOSHIARPUR
AND

144192

AND PUNJAB
ADMINISTRATION

144193

PANCHAYATS

144194

144195			*****				

144196			TOTAL (MH)			19,55,821	4,82,110
			24,37,931				
144197							
144198							
144199			*****				

144200			TOTAL (DDO)			19,55,821	4,82,110
			24,37,931				
144201							
144202							
144203			DEVELOPMENT OFFICER, DEVELOPMENT	2515	001-DIRECTION	10,17,568	0
			10,17,568				
144204			OFFICER, WOMEN PROGRAMME,				
			AND				
144205			JALANDHAR				
			ADMINISTRATION				
144206							
144207			*****				

144208			TOTAL (MH)			10,17,568	0
			10,17,568				
144209							
144210							
144211			*****				

144212			TOTAL (DDO)			10,17,568	0
			10,17,568				
144213							
144214							
144215			DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	18,83,782	1,18,202
			20,01,984				
144216			PROGRAMME, FEROZEPUR				
			AND				
144217							

				ADMINISTRATION		
144218						
144219			*****			
144220			TOTAL (MH)		18, 83, 782	1, 18, 202
			20, 01, 984			
144221						
144222						
144223			*****			
144224			TOTAL (DDO)		18, 83, 782	1, 18, 202
			20, 01, 984			
144225						
144226						
144227		DEVELOPMENT OFFICER, WOMEN	2515	001-DIRECTION	22, 84, 283	2, 24, 308
		25, 08, 591				
144228		PROGRAMME, KAPURTHALA				
		AND				
144229				ADMINISTRATION		
144230						
144231			*****			
144232			TOTAL (MH)		22, 84, 283	2, 24, 308
			25, 08, 591			
144233						
144234						
144235			*****			
144236		TOTAL (DDO)			22, 84, 283	2, 24, 308
		25, 08, 591				
144237						
144238						
144239		DEVELOPMENT OFFICER, WOMEN	2235	200-OTHER	22, 933	0
		22, 933				

144240	PROGRAMME, LUDHIANA PROGRAMMES						
144241							
144242							
144243	GOVERNMENT OF PUNJAB 2405					Page	
144244	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
144245							
144246							
144247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144249	----- -----	-----	-----	-----	-----	-----	-----
144250				***** -----		-----	-----
144251	RURAL 22,933	DIRECTOR, RURAL		TOTAL (MH)		22,933	0
144252	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
144253	AND PUNJAB						
144254	PANCHAYATS						
144255							
144256							
144257							
144258				2515 28,67,980	001-DIRECTION	24,56,089	4,11,891
144259					AND		
144260					ADMINISTRATION		
144261							
144262				***** -----		-----	-----

144263		TOTAL (MH) 28,90,913			24,79,022	4,11,891
144264						
144265						
144266		***** -----			-----	-----
144267		TOTAL (DDO) 28,90,913			24,79,022	4,11,891
144268						
144269						
144270		DEVELOPMENT OFFICER, WOMEN 9,84,493	2515	001-DIRECTION	9,84,493	0
144271		PROGRAMME, MANSA AND				
144272				ADMINISTRATION		
144273						
144274			***** -----		-----	-----
144275			TOTAL (MH) 9,84,493		9,84,493	0
144276						
144277						
144278		***** -----			-----	-----
144279		TOTAL (DDO) 9,84,493			9,84,493	0
144280						
144281						
144282		DEVELOPMENT OFFICER, WOMEN 21,45,904	2515	001-DIRECTION	21,45,904	0
144283		PROGRAMME, PATIALA AND				
144284				ADMINISTRATION		

144285							
144286				*****		-----	-----

144287				TOTAL (MH)		21, 45, 904	0
				21, 45, 904			
144288							
144289							
144290				*****		-----	-----

144291				TOTAL (DDO)		21, 45, 904	0
				21, 45, 904			
144292							
144293							
144294				DISTRICT DEVELOPMENT &	2235	200-OTHER	
				28, 600		28, 600	0
144295				PANCHAYAT OFFICER, AMRITSAR			
				PROGRAMMES			
144296							
144297				*****		-----	-----

144298				TOTAL (MH)		28, 600	0
				28, 600			
144299							
144300							
144301				2515	001-DIRECTION	41, 83, 206	3, 88, 564
				45, 71, 770			
144302							
144303				GOVERNMENT OF PUNJAB			
				2406			
144304				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
144305							
144306							
144307	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
144308	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

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144309  -----
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144310 AND

144311 ADMINISTRATION

144312

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144313 ***** -----
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144314	TOTAL (MH)	41, 83, 206	3, 88, 564
	45, 71, 770		

144315

144316

144317	RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT &	4515	800-OTHER	12,12,20,000	0
	12,12,20,000						

144318 DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER,AMRITSAR
EXPENDITURE

144319 AND
PUNJAB

144320 PANCHAYATS

144321

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144322          *****
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144323	TOTAL (MH)	12, 12, 20, 000	0
	12, 12, 20, 000		

144324

144325

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144326 *****
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144327	TOTAL (DDO)	12,54,31,806	3,88,564
	12,58,20,370		

144320

144329

144330	DISTRICT DEVELOPMENT & PANCHAYAT	2235	200-OTHER	52,000	23,169
	75,169				

144331 OFFICER, BHATINDA PROGRAMMES

144332

144333

144334

144335

144336

144337

144338

144339

144340

144341

144342

144343

144344

144345

144346

144347

144348

144349

144350

144351

144352

TOTAL (MH)
75,169

52,000

23,169

2515 001-DIRECTION
24,16,923

20,73,845

3,43,078

AND

ADMINISTRATION

TOTAL (MH)
24,16,923

20,73,845

3,43,078

4515 800-OTHER
7,74,00,000

7,74,00,000

0

EXPENDITURE

TOTAL (MH)
7,74,00,000

7,74,00,000

0

.....

144353	TOTAL (DDO)	7,95,25,845	3,66,247
	7,98,92,092		

144354

144355

144356	DISTRICT DEVELOPMENT & PANCHAYAT 2011 50,000	101-LEGISLATIVE	50,000	0
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144357	OFFICER, DISTRICT DEVELOPMENT & ASSEMBLY
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144358 PANCHAYAT
OFFICER,

144359

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144360 ***** -----
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144361	TOTAL (MH)	50,000	0
	50,000		

[illegible]

144363 GOVE
2407

144364 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144365

144366

144367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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144367 NAME OF
PROGRESSIVE

144368	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

144368 DEPARTMENT
EXPENDITURE

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144369  -----
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144370

144371

144372	RURAL 5,57,167	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	4,30,768	1,26,399
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144372 RURAL
5, 57, 167

144373 DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, DISTRICT DEVELOPMENT &
AND

144374 AND PUNJAB PANCHAYAT OFFICER,
ADMINISTRATION

144375 PANCHAYATS

144376

144377		*****			
144378		TOTAL (MH)		4,30,768	1,26,399
144379		5,57,167			
144380					
144381		4515	800-OTHER	3,50,000	0
144382		3,50,000			
144383			EXPENDITURE		
144384		*****			
144385		TOTAL (MH)		3,50,000	0
144386		3,50,000			
144387					
144388		*****			
144389		TOTAL (DDO)		8,30,768	1,26,399
144390		9,57,167			
144391					
144392		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	0
144393		2,02,730		2,02,730	
144394		OFFICER, DISTRICT DEVELOPMENT & AND			
144395		PANCHAYAT OFFICER, JALANDHAR			
144396		ADMINISTRATION			
144397		*****			
		TOTAL (MH)		2,02,730	0
		2,02,730			

144398					
144399					
144400		4515	800-OTHER	3,85,70,000	0
		3,85,70,000			
144401			EXPENDITURE		
144402					
144403		*****			

144404		TOTAL (MH)		3,85,70,000	0
		3,85,70,000			
144405					
144406					
144407		*****			

144408		TOTAL (DDO)		3,87,72,730	0
		3,87,72,730			
144409					
144410					
144411		DISTRICT DEVELOPMENT & PANCHAYAT	2515	001-DIRECTION	
		13,17,667		12,31,726	85,941
144412		OFFICER, DISTRICT DEVELOPMENT &			
		AND			
144413		PANCHAYAT OFFICER, MANSA			
		ADMINISTRATION			
144414					
144415		*****			

144416		TOTAL (MH)		12,31,726	85,941
		13,17,667			
144417					
144418					
144419		4515	800-OTHER	1,32,00,000	0
		1,32,00,000			
144420					

144421

144422
144423

GOVERNMENT OF PUNJAB
2408

Page

144424

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144425

144426

144427

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

144428

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144429

144430

144431

RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT & PANCHAYAT TOTAL(MH) 1,32,00,000 0
1,32,00,000

144432

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER,DISTRICT DEVELOPMENT
&

144433

AND PUNJAB PANCHAYAT OFFICER,
MANSA

144434

PANCHAYATS

144435

144436

144437

144438

144439

TOTAL (DDO) 1,44,31,726 85,941
1,45,17,667

144440

144441

144442

DISTRICT DEVELOPMENT & PANCHAYAT 2235 200-OTHER 4,01,381 0
4,01,381

144443

OFFICER,DISTRICT DEVELOPMENT &
PROGRAMMES

144444

PANCHAYAT OFFICER,
PATIALA

144445

144446

144447

144448

144449

144450

144451

144452

144453

144454

144455

144456

144457

144458

144459

144460

144461

144462

144463

144464

TOTAL (MH)	1,36,01,381	0
1,36,01,381		

2515	001-DIRECTION	67,13,947	9,69,083
76,83,030			

AND

ADMINISTRATION

104-DRDA	4,25,200	0
4,25,200		

ADMINISTRATION

TOTAL (MH)	71,39,147	9,69,083
81,08,230		

EXPENDITURE

144465

TOTAL (MH)
20,84,14,000

20,84,14,000

0

144466

144467

144468

144469

TOTAL (DDO)
23,14,41,278

23,03,86,254

10,55,024

144470

144471

144472

DISTRICT DEVELOPMENT & PANCHAYAT 2235
9,024

200-OTHER

9,024

0

144473

OFFICER, FEROZEPUR
PROGRAMMES

144474

144475

144476

TOTAL (MH)
9,024

9,024

0

144477

144478

144479

2515
41,14,142

001-DIRECTION

39,11,081

2,03,061

144480

AND

144481

ADMINISTRATION

144482

GOVERNMENT OF PUNJAB

Page

144483

2409

144484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144485

144486

144487

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

	PROGRESSIVE						
144488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
144489	----- -----						
144490							
144491				***** -----		-----	-----
144492				TOTAL (MH) 41,14,142		39,11,081	2,03,061
144493							
144494							
144495	RURAL 27,53,25,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	4515	800-OTHER	27,53,25,000	0
144496	DEVELOPMENT EXPENDITURE	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR				
144497	AND PUNJAB						
144498	PANCHAYATS						
144499							
144500				***** -----		-----	-----
144501				TOTAL (MH) 27,53,25,000		27,53,25,000	0
144502							
144503							
144504			***** -----			-----	-----
144505			TOTAL (DDO) 27,94,48,166			27,92,45,105	2,03,061
144506							
144507							
144508			DISTRICT DEVELOPMENT & PANCHAYAT 28,74,628	2515	001-DIRECTION	26,10,242	2,64,386
144509			OFFICER, KAPURTHALA AND				
144510					ADMINISTRATION		

144511				
144512		***** -----	-----	-----
144513		TOTAL (MH) 28,74,628	26,10,242	2,64,386
144514				
144515				
144516		4515 800-OTHER 14,50,49,000	14,50,49,000	0
144517				
		EXPENDITURE		
144518				
144519		***** -----	-----	-----
144520		TOTAL (MH) 14,50,49,000	14,50,49,000	0
144521				
144522				
144523		***** -----	-----	-----
144524		TOTAL (DD0) 14,79,23,628	14,76,59,242	2,64,386
144525				
144526				
144527		DISTRICT DEVELOPMENT & PANCHAYAT 2235 200-OTHER 4,79,214	4,79,214	0
144528		OFFICER, LUDHIANA PROGRAMMES		
144529				
144530		***** -----	-----	-----
144531		TOTAL (MH) 4,79,214	4,79,214	0

144532

144533

1445342515001-DIRECTION15,39,6771,32,09516,71,772

144535AND

144536ADMINISTRATION

144537

144538*****-----

144539TOTAL (MH)15,39,6771,32,09516,71,772

144540

144541

144542GOVERNMENT OF PUNJABPage

1445432410

144544DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

144545

144546

144547NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

144548DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

144549-----

144550RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT & PANCHAYAT 4515 800-OTHER 12,47,37,000 012,47,37,000

144551DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER, LUDHIANA EXPENDITURE

144552AND PUNJAB

144553PANCHAYATS

144554

144555*****-----

144556		TOTAL (MH)		12,47,37,000	0
		12,47,37,000			
144557					
144558					
144559		*****		-----	-----

144560		TOTAL (DD0)		12,67,55,891	1,32,095
		12,68,87,986			
144561					
144562					
144563		DISTRICT DEVELOPMENT & PANCHAYAT 2235	200-OTHER	57,720	0
		57,720			
144564		OFFICER, NAWANSHAHAR			
		PROGRAMMES			
144565					
144566		*****		-----	-----

144567		TOTAL (MH)		57,720	0
		57,720			
144568					
144569					
144570		*****		-----	-----

144571		TOTAL (DD0)		57,720	0
		57,720			
144572					
144573					
144574		DISTRICT DEVELOPMENT & PANCHAYAT 2515	001-DIRECTION	20,41,212	1,73,319
		22,14,531			
144575		OFFICER, ROPAR			
		AND			
144576			ADMINISTRATION		
144577					
144578		*****		-----	-----

144579		TOTAL (MH) 22,14,531	20,41,212	1,73,319
144580				
144581				
144582		4515 800-OTHER 26,65,05,000	26,65,05,000	0
144583				
		EXPENDITURE		
144584				
144585		***** -----	-----	-----
144586		TOTAL (MH) 26,65,05,000	26,65,05,000	0
144587				
144588				
144589		***** -----	-----	-----
144590		TOTAL (DDO) 26,87,19,531	26,85,46,212	1,73,319
144591				
144592				
144593		DISTRICT DEVELOPMENT & PANCHAYAT 2515 001-DIRECTION 39,92,702	35,31,923	4,60,779
144594		OFFICER, SANGRUR AND		
144595				
		ADMINISTRATION		
144596				
144597		***** -----	-----	-----
144598		TOTAL (MH) 39,92,702	35,31,923	4,60,779
144599				

144600

1446014515800-OTHER13,48,95,000013,48,95,000

144602GOVERNMENT OF PUNJABPage
1446032411

144604DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144605

144606

144607NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
144608DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144609-----

144610EXPENDITURE

144611

144612*****-----

144613TOTAL (MH)13,48,95,000013,48,95,000

144614

144615

144616*****-----

144617TOTAL (DDO)13,88,87,70213,84,26,9234,60,779

144618

144619

144620RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT AND 2515 001-DIRECTION 21,49,306 4,11,204
25,60,510

144621DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, FATEHGARH
AND

144622AND PUNJAB SAHIB
ADMINISTRATION

144623 PANCHAYATS

144624

144625

144626

144627

144628

144629

144630

144631

144632

144633

144634

144635

144636

144637

144638

144639

144640

144641

144642

144643

144644

144645

TOTAL (MH)
25,60,510

21,49,306

4,11,204

EXPENDITURE

TOTAL (MH)
15,35,90,000

15,35,90,000

0

TOTAL (DD0)
15,61,50,510

15,57,39,306

4,11,204

DISTRICT DEVELOPMENT AND
3,32,577

2235

200-OTHER

3,32,577

0

PANCHAYAT OFFICER, DISTRICT
PROGRAMMES

DEVELOPMENT AND
PANCHAYAT

OFFICER

144646				TOTAL (MH)		3, 32, 577	0
				3, 32, 577			
144647							
144648							
144649				2515	001-DIRECTION	7, 83, 756	0
				7, 83, 756			
144650					AND		
144651					ADMINISTRATION		
144652							
144653				*****			

144654				TOTAL (MH)		7, 83, 756	0
				7, 83, 756			
144655							
144656							
144657				4515	800-OTHER	1, 15, 00, 000	0
				1, 15, 00, 000			
144658					EXPENDITURE		
144659							
144660				*****			

144661				TOTAL (MH)		1, 15, 00, 000	0
				1, 15, 00, 000			

144664

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

144665

144666

	PROGRESSIVE							
144668	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
144669	----- -----							
144670								
144671								
144672			***** -----			-----	-----	
144673	RURAL 1,26,16,333	DIRECTOR, RURAL	TOTAL (DD0)			1,26,16,333	0	
144674	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &						
144675	AND PUNJAB							
144676	PANCHAYATS							
144677								
144678								
144679								
144680			DISTRICT DEVELOPMENT AND 54,010	2235	200-OTHER	54,010	0	
144681			PANCHAYAT OFFICER, FARIDKOT PROGRAMMES					
144682								
144683				***** -----		-----	-----	
144684				TOTAL (MH) 1,15,54,010		1,15,54,010	0	
144685								
144686								
144687			***** -----			-----	-----	
144688			TOTAL (DD0) 1,26,70,343			1,26,70,343	0	
144689								
144690								
144691			DISTRICT DEVELOPMENT AND 1,43,604	2235	200-OTHER	1,43,604	0	

144692

PANCHAYAT OFFICER, GURDASPUR
PROGRAMMES

144693

144694

144695

TOTAL (MH)
1,43,604

1,43,604

0

144696

144697

144698

2515001-DIRECTION
28,98,907

27,20,691

1,78,216

144699

AND

144700

ADMINISTRATION

144701

144702

144703

TOTAL (MH)
28,98,907

27,20,691

1,78,216

144704

144705

144706

4515800-OTHER
18,97,44,006

18,97,44,006

0

144707

EXPENDITURE

144708

144709

144710

TOTAL (MH)
18,97,44,006

18,97,44,006

0

144711

144712

144713

144714

TOTAL (DD0) 19,26,08,301 1,78,216
19,27,86,517

144715

144716

144717

DISTRICT DEVELOPMENT AND 2235 200-OTHER 68,255 0
68,255

144718

PANCHAYAT OFFICER, HOSHIARPUR
PROGRAMMES

144719

144720

144721

TOTAL (MH) 68,255 0
68,255

144722

144723

GOVERNMENT OF PUNJAB Page
2413

144724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144725

144726

144727

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

144728

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

144729

144730

144731

144732

RURAL DIRECTOR, RURAL DISTRICT DEVELOPMENT AND 2515 001-DIRECTION 29,36,457 4,88,868
34,25,325

144733

DEVELOPMENT DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, HOSHIARPUR
AND

144734

AND PUNJAB
ADMINISTRATION

144735

PANCHAYATS

144736

144737		***** -----		-----	-----
144738		TOTAL (MH) 34,25,325		29,36,457	4,88,868
144739					
144740					
144741		4515 800-OTHER 7,74,10,000		7,74,10,000	0
144742			EXPENDITURE		
144743					
144744		***** -----		-----	-----
144745		TOTAL (MH) 7,74,10,000		7,74,10,000	0
144746					
144747					
144748		***** -----		-----	-----
144749		TOTAL (DDO) 8,09,03,580		8,04,14,712	4,88,868
144750					
144751					
144752		DISTRICT DEVELOPMENT AND 14,820	2235 200-OTHER	14,820	0
144753		PANCHAYAT OFFICER, JALANDHAR PROGRAMMES			
144754					
144755		***** -----		-----	-----
144756		TOTAL (MH) 14,820		14,820	0
144757					
144758					

144759	***** -----				-----	-----
144760	TOTAL (DD0) 14,820				14,820	0
144761						
144762						
144763	DISTRICT DEVELOPMENT AND 1,87,500	2235	107-SWATANTRATA		1,87,500	0
144764	PANCHAYAT OFFICER, MANSA SAMMAN		SAINIK			
144765			PENSION SCHEME			
144766						
144767		***** -----			-----	-----
144768		TOTAL (MH) 1,87,500			1,87,500	0
144769						
144770						
144771	***** -----				-----	-----
144772	TOTAL (DD0) 1,87,500				1,87,500	0
144773						
144774						
144775	DISTRICT DEVELOPMENT AND 21,53,691	2515	001-DIRECTION		20,10,011	1,43,680
144776	PANCHAYAT OFFICER, MOHALI AND					
144777			ADMINISTRATION			
144778						
144779		***** -----			-----	-----
144780		TOTAL (MH) 21,53,691			20,10,011	1,43,680

144781

144782
144783

GOVERNMENT OF PUNJAB
2414

Page

144784
DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144785

144786

144787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144789

144790

144791	RURAL 5,84,64,000	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	4515	789-SPECIAL	5,84,64,000	0
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144792	DEVELOPMENT PLAN	DEVELOPMENT & PANCHAYATS, PANCHAYAT OFFICER, MOHALI			COMPONENT		
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144793	AND SCHEDULED	PUNJAB			FOR		
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144794	PANCHAYATS CASTES						
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144795

144796					800-OTHER 7,31,71,000	7,31,71,000	0
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144797					EXPENDITURE		
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144798

144799				***** -----		-----	-----
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144800				TOTAL (MH) 13,37,88,691		13,36,45,011	1,43,680
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144801

144802

144803			***** -----			-----	-----
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144804			TOTAL (DDO)			13,36,45,011	1,43,680
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	13,37,88,691					
144805						
144806						
144807	DISTRICT DEVELOPMENT AND 1,30,000	2235	104-DEPOSIT	1,30,000	0	
144808	PANCHAYAT OFFICER,PATIALA LINKED					
144809			INSURANCE			
144810			SCHEME - GOVERNME			
144811			NT PROVIDENT			
144812			FUND			
144813						
144814			200-OTHER 1,14,40,127	80,34,145	34,05,982	
144815			PROGRAMMES			
144816						
144817		***** -----		-----	-----	
144818		TOTAL (MH) 1,15,70,127		81,64,145	34,05,982	
144819						
144820						
144821	***** -----			-----	-----	
144822	TOTAL (DDO) 1,15,70,127			81,64,145	34,05,982	
144823						
144824						

144825		DISTRICT DEVELOPMENT AND 1,12,000	2235	200-OTHER	1,12,000	0	
144826		PANCHAYAT OFFICER,ROPAR PROGRAMMES					
144827							
144828			***** -----		-----		
144829			TOTAL (MH) 1,12,000		1,12,000	0	
144830							
144831							
144832		***** -----			-----		
144833		TOTAL (DDO) 1,12,000			1,12,000	0	
144834							
144835							
144836		DISTT. DEVELOPMENT & PANCHAYAT 1,89,96,000	2011	101-LEGISLATIVE	1,89,96,000	0	
144837		OFFICER, MUKATSAR ASSEMBLY					
144838							
144839			***** -----		-----		
144840			TOTAL (MH) 1,89,96,000		1,89,96,000	0	
144841							
144842							
144843		GOVERNMENT OF PUNJAB 2415					
144844		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
144845							
144846							
144847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
144848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

144849	-----									

144850										
144851	RURAL	DIRECTOR, RURAL	*****			-----				

144852	DEVELOPMENT	DEVELOPMENT &								
	PANCHAYATS,									
144853	AND									
	PUNJAB									
144854	PANCHAYATS									
144855										
144856		TOTAL (DD0)			1,89,96,000	0				
	1,89,96,000									
144857										
144858										
144859		DIVISIONAL DEPUTY DIRECTOR,	2515	001-DIRECTION	57,68,503	5,37,762				
	63,06,265									
144860		PANCHAYATI RAJ AND COMMUNITY								
	AND									
144861		DEVELOPMENT, PATIALA								
	ADMINISTRATION									
144862										
144863				*****	-----	-----				

144864			TOTAL (MH)		2,47,64,503	5,37,762				
	2,53,02,265									
144865										
144866										
144867				*****	-----	-----				

144868		TOTAL (DD0)			2,47,64,503	5,37,762				
	2,53,02,265									
144869										
144870										
144871		DIVISIONAL DEPUTY	2515	001-DIRECTION	57,52,915	6,66,313				
	64,19,228									
144872		DIRECTOR, PANCHAYATI RAJ &								

	AND			
144873	COMMUNITY DEVELOPMENT, JALANDHAR ADMINISTRATION			
144874				
144875		***** -----	-----	-----
144876		TOTAL (MH) 64,19,228	57,52,915	6,66,313
144877				
144878				
144879		***** -----	-----	-----
144880	TOTAL (DDO) 64,19,228		57,52,915	6,66,313
144881				
144882				
144883	DIVISIONAL DEPUTY DIRECTOR, RURAL 2235 1,02,627	200-OTHER	1,02,627	0
144884	DEVELOPMENT AND PANCHAYATS, PROGRAMMES			
144885	FEROZEPUR			
144886				
144887		***** -----	-----	-----
144888		TOTAL (MH) 1,02,627	1,02,627	0
144889				
144890				
144891		2515 37,63,326	001-DIRECTION 34,04,416	3,58,910
144892			AND	
144893			ADMINISTRATION	

144894

144895

144896

144897

144898

144899

144900

144901

144902
144903

144904

144905

144906

144907

144908

144909

144910

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144912

144913

144914

144915

144916

144917

*****		-----			

TOTAL (MH)		34,04,416		3,58,910	
37,63,326					
*****		-----		-----	

TOTAL (DDO)		35,07,043		3,58,910	
38,65,953					
GOVERNMENT OF PUNJAB					
2416					
DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					

144918

144919

144920

144921

TOTAL (DDO)
40,50,717

36,91,807

3,58,910

144922

144923

144924

EDUCATION PANCHAYAT
5,096

2235

200-OTHER

5,096

0

144925

OFFICER, BHATINDA
PROGRAMMES

144926

144927

144928

TOTAL (MH)
5,096

5,096

0

144929

144930

144931

2515
6,34,388

001-DIRECTION

6,34,388

0

144932

AND

144933

ADMINISTRATION

144934

144935

144936

TOTAL (MH)
6,34,388

6,34,388

0

144937

144938

144939

144940	TOTAL (DDO) 6,39,484			6,39,484	0
144941					
144942					
144943	EDUCATIONAL PANCHAYAT 18,69,751	2515	001-DIRECTION	18,69,751	0
144944	OFFICER, GURDASPUR AND				
144945			ADMINISTRATION		
144946					
144947		***** -----		-----	
144948		TOTAL (MH) 18,69,751		18,69,751	0
144949					
144950					
144951		***** -----		-----	
144952	TOTAL (DDO) 18,69,751			18,69,751	0
144953					
144954					
144955	EDUCATIONAL PANCHAYAT 1,34,106	2515	001-DIRECTION	1,34,106	0
144956	OFFICER, JALANDHAR AND				
144957			ADMINISTRATION		
144958					
144959		***** -----		-----	
144960		TOTAL (MH) 1,34,106		1,34,106	0
144961					

144964

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

144965

144966

144967

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

144968

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

144969

144970

144971

RURAL

DIRECTOR, RURAL

144972

DEVELOPMENT
PANCHAYATS,

DEVELOPMENT &

144973

AND
PUNJAB

144974

PANCHAYATS

144975

144976

TOTAL (DDO)
1,34,106

1,34,106

0

144977

144978

144979

EDUCATIONAL PUNCHAYAT
8,47,556

2515

001-DIRECTION

8,47,556

0

144980

OFFICER, AMRITSAR
AND

144981

ADMINISTRATION

144982

144983

144984

TOTAL (MH)
9,81,662

9,81,662

0

144985

144986

144987

144988

TOTAL (DDO) 9,81,662 0

144989

144990

144991

EXECUTIVE ENGINEER RURAL WORKS 2235 200-OTHER 12,56,390 15,52,276
28,08,666

144992

(B&R) MALERKOLTA, SANGRUR
PROGRAMMES

144993

144994

144995

TOTAL (MH) 12,56,390 15,52,276
28,08,666

144996

144997

144998

2515 001-DIRECTION 1,88,066 0
1,88,066

144999

AND

145000

ADMINISTRATION

145001

145002

145003

TOTAL (MH) 1,88,066 0
1,88,066

145004

145005

145006

145007

TOTAL (DDO) 14,44,456 15,52,276
29,96,732

145008

145009

145010EXECUTIVE ENGINEER, PANCHAYATI2235102-CHILD061,00061,000

145011RAJ PW (C&M) DIVISIONS,AMRITSAR WELFARE

145012

145013200-OTHER3,73,83503,73,8350

145014PROGRAMMES

145015

145016*****-----

145017TOTAL (MH)3,73,83561,0004,34,835

145018

145019

1450202515001-DIRECTION1,91,36,92421,90,0032,13,26,927

145021AND

145022GOVERNMENT OF PUNJABPage

1450232418

145024DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

145025

145026

145027NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE PROGRESSIVE

145028DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE

145029-----

145030

ADMINISTRATION

145031

145032

145033

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145040

145041

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145049

145050

145051

ADMINISTRATION

145052								
145053				*****				
145054				TOTAL (MH)		2,14,04,334		24,46,654
145055				2,38,50,988				
145056								
145057				*****				
145058				TOTAL (DDO)		2,19,63,073		24,46,654
145059				2,44,09,727				
145060								
145061				EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,51,618	0
145062				2,51,618				
145063				RAJ PW (C&M)				
145064				PROGRAMMES				
145065				DIVISIONS, HOSHIARPUIR				
145066								
145067								
145068								
145069				2515	001-DIRECTION	1,80,19,720		22,19,199
145070				2,02,38,919				
145071								
145072								
145073								
145074				799-SUSPENSE		977		0
145075				977				

145074

145075

TOTAL (MH)
2,02,39,896

1,80,20,697

22,19,199

145076

145077

145078

145079

TOTAL (DDO)
2,04,91,514

1,82,72,315

22,19,199

145080

145081

145082

145083

GOVERNMENT OF PUNJAB
2419

Page

145084

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145085

145086

145087

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145088

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145089

145090

RURAL
2,15,172

DIRECTOR, RURAL

EXECUTIVE ENGINEER, PANCHAYATI

2235

200-OTHER

2,15,172

0

145091

DEVELOPMENT
PROGRAMMES

DEVELOPMENT & PANCHAYATS, RAJ, PW (C&M)

145092

AND
SAHIB

PUNJAB

DIVISIONS, FATEHGARH

145093

PANCHAYATS

145094

145095

145096

TOTAL (MH)
2,15,172

2,15,172

0

145097

145098

145099

2515	001-DIRECTION	1,40,44,575	24,47,875
1,64,92,450			

145100

AND

145101

ADMINISTRATION

145102

145103

*****	-----	-----

145104

TOTAL (MH)	1,40,44,575	24,47,875
1,64,92,450		

145105

145106

145107

*****	-----	-----

145108

TOTAL (DD0)	1,42,59,747	24,47,875
1,67,07,622		

145109

145110

145111

EXECUTIVE ENGINEER, PANCHYATI	2235	200-OTHER	5,04,248	0
5,04,248				

145112

RAJ PW (C&M) DIVISIONS, SANGRUR
PROGRAMMES

145113

145114

*****	-----	-----

145115

TOTAL (MH)	5,04,248	0
5,04,248		

145116

145117

145118

2515	001-DIRECTION	2,34,78,094	28,71,554
2,63,49,648			

145119

		AND		
145120		ADMINISTRATION		
145121				
145122		799-SUSPENSE 60	0	60
145123		***** -----	-----	-----
145124		TOTAL (MH) 2,63,49,708	2,34,78,094	28,71,614
145125				
145126				
145127		***** -----	-----	-----
145128		TOTAL (DDO) 2,68,53,956	2,39,82,342	28,71,614
145129				
145130				
145131	EXECUTIVE ENGINEER, PANCHAYAT RAJ 2515	001-DIRECTION	7,93,178	0
145132	DIVISION, NAWANSHAHAR AND			
145133		ADMINISTRATION		
145134				
145135		***** -----	-----	-----
145136		TOTAL (MH) 7,93,178	7,93,178	0
145137				
145138				
145139		***** -----	-----	-----
145140		TOTAL (DDO)	7,93,178	0

145164			*****			
145165			TOTAL (MH)		1,48,01,257	25,83,703
			1,73,84,960			
145166						
145167						
145168			*****			
145169			TOTAL (DD0)		1,62,97,096	26,30,590
			1,89,27,686			
145170						
145171						
145172			EXECUTIVE ENGINEER, PANCHAYATI	2515	799-SUSPENSE	-11,724
			1,32,586			1,44,310
145173			RAJ (P.W.) DIVISION,			
			FARIDKOT			
145174						
145175			*****			
145176			TOTAL (MH)		-11,724	1,44,310
			1,32,586			
145177						
145178						
145179			*****			
145180			TOTAL (DD0)		-11,724	1,44,310
			1,32,586			
145181						
145182						
145183			EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	65,496
			65,496			0
145184			RAJ PUBLIC WORKS (C&M) DIVISIONS			
			PROGRAMMES			
145185						
145186			*****			

145187			TOTAL (MH) 65,496		65,496	0
145188						
145189						
145190			2515 001-DIRECTION 2,45,86,967		2,12,68,638	33,18,329
145191				AND		
145192				ADMINISTRATION		
145193						
145194			***** -----		-----	-----
145195			TOTAL (MH) 2,45,86,967		2,12,68,638	33,18,329
145196						
145197						
145198			***** -----		-----	-----
145199			TOTAL (DDO) 2,46,52,463		2,13,34,134	33,18,329

145204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145209	----- -----	-----	-----	-----	-----	-----	-----

145210	RURAL 5,26,990	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	5,26,990	0
145211	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS,	RAJ PUBLIC WORKS (C&M)				
145212	AND FEROZEPUR	PUNJAB	DIVISIONS,				
145213	PANCHAYATS						
145214							
145215				***** -----		-----	-----
145216				TOTAL (MH) 5,26,990		5,26,990	0
145217							
145218							
145219				2515 2,22,18,189	001-DIRECTION	1,91,75,346	30,42,843
145220					AND		
145221					ADMINISTRATION		
145222							
145223					799-SUSPENSE -8,100	-8,100	0
145224				***** -----		-----	-----
145225				TOTAL (MH) 2,22,10,089		1,91,67,246	30,42,843
145226							
145227							
145228			***** -----			-----	-----
145229			TOTAL (DDO) 2,27,37,079			1,96,94,236	30,42,843
145230							
145231							

145232	EXECUTIVE ENGINEER, PANCHAYATI 98,13,780	2515	001-DIRECTION	89,17,347	8,96,433
145233	RAJ PUBLIC WORKS (C&M) AND				
145234	DIVISIONS, KAPURTHALA ADMINISTRATION				
145235					
145236		***** -----	-----		
145237		TOTAL (MH) 98,13,780		89,17,347	8,96,433
145238					
145239					
145240	***** -----		-----		
145241	TOTAL (DDO) 98,13,780			89,17,347	8,96,433
145242					
145243					
145244	EXECUTIVE ENGINEER, PANCHAYATI 1,15,337	2235	200-OTHER	1,15,337	0
145245	RAJ PUBLIC WORKS (C&M) PROGRAMMES				
145246	DIVISIONS, LUDHIANA				
145247					
145248		***** -----	-----		
145249		TOTAL (MH) 1,15,337		1,15,337	0
145250					
145251					
145252		2515 2,79,96,825	001-DIRECTION	2,51,61,283	28,35,542
145253			AND		

145254

ADMINISTRATION

145255

145256

145257

TOTAL (MH) 2,51,61,283 28,35,542
2,79,96,825

145258

145259

145260

145261

TOTAL (DDO) 2,52,76,620 28,35,542
2,81,12,162

145262

145263

GOVERNMENT OF PUNJAB Page
2422

145264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145265

145266

145267 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

145268 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145269 -----

145270

145271

145272 RURAL DIRECTOR, RURAL EXECUTIVE ENGINEER, PANCHAYATI 2515 001-DIRECTION 2,83,98,812 34,54,790
3,18,53,602

145273 DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,
AND

145274 AND PUNJAB JALANDHAR
ADMINISTRATION

145275 PANCHAYATS

145276

145277 799-SUSPENSE -1,19,176 0
-1,19,176

145278		*****				

145279		TOTAL (MH)		2,82,79,636	34,54,790	
		3,17,34,426				
145280						
145281						
145282		*****				

145283		TOTAL (DDO)		2,82,79,636	34,54,790	
		3,17,34,426				
145284						
145285						
145286	EXECUTIVE ENGINEER, PANCHAYATI	2235	200-OTHER	2,60,718	0	
	2,60,718					
145287	RAJ PW (C&M) DIVISIONS, PATIALA					
	PROGRAMMES					
145288						
145289		*****				

145290		TOTAL (MH)		2,60,718	0	
		2,60,718				
145291						
145292						
145293		2515	001-DIRECTION	2,55,67,579	31,86,771	
		2,87,54,350				
145294			AND			
145295			ADMINISTRATION			
145296						
145297		*****				

145298		TOTAL (MH)		2,55,67,579	31,86,771	
		2,87,54,350				

145299

145300

145301

145302

TOTAL (DD0)
2,90,15,068

2,58,28,297

31,86,771

145303

145304

145305

EXECUTIVE ENGINEER, PANCHAYATI
2,00,68,549

2515

001-DIRECTION

1,83,11,259

17,57,290

145306

RAJ PW (C&M) DIVISIONS, ROPAR
AND

145307

ADMINISTRATION

145308

145309

145310

TOTAL (MH)
2,00,68,549

1,83,11,259

17,57,290

145311

145312

145313

145314

TOTAL (DD0)
2,00,68,549

1,83,11,259

17,57,290

145315

145316

145317

EXECUTIVE OFFICER,, BANGA
81,759

2235

200-OTHER

81,759

0

145318

PROGRAMMES

145319

145320

145321

TOTAL (MH)

81,759

81,759

0

145322

145323

GOVERNMENT OF PUNJAB

2423

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145324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

145325

145326

145327

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145328

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145329

145330

145331

145332

145333

RURAL

DIRECTOR, RURAL

TOTAL (DDO)

81,759

81,759

0

145334

DEVELOPMENT

DEVELOPMENT &

PANCHAYATS,

145335

AND

PUNJAB

145336

PANCHAYATS

145337

145338

145339

145340

EXECUTIVE OFFICER, BLOCK

2515

001-DIRECTION

86,36,665

10,27,589

145341

DEVELOPEMNT & PANCHAYAT OFFICER

AND

145342

ADMINISTRATION

145343

145344

145345		TOTAL (MH) 97,46,013		87,18,424	10,27,589
145346					
145347					
145348		***** -----		-----	-----
145349		TOTAL (DDO) 97,46,013		87,18,424	10,27,589
145350					
145351					
145352		EXECUTIVE OFFICER, PANCHAYAT 18,078	2235	200-OTHER 18,078	0
145353		SAMATI, MAHILPUR PROGRAMMES			
145354					
145355		***** -----		-----	-----
145356		TOTAL (MH) 18,078		18,078	0
145357					
145358					
145359		***** -----		-----	-----
145360		TOTAL (DDO) 18,078		18,078	0
145361					
145362					
145363		EXECUTIVE OFFICER, PANCHAYAT 1,30,015	2235	200-OTHER 1,30,015	0
145364		SAMITI PROGRAMMES			
145365					
145366		***** -----		-----	-----
145367		TOTAL (MH) 1,30,015		1,30,015	0

	PANCHAYATS,				
145393	AND PUNJAB				
145394	PANCHAYATS				
145395					
145396					
145397					
145398	EXECUTIVE 15,648	2235	200-OTHER	15,648	0
145399	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145400	SAMITI ANANDPUR SAHIB ROPAR				
145401					
145402		***** -----		-----	-----
145403		TOTAL (MH) 53,12,651		48,56,347	4,56,304
145404					
145405					
145406		2515 49,77,759	001-DIRECTION	39,32,840	10,44,919
145407			AND		
145408			ADMINISTRATION		
145409					
145410		***** -----		-----	-----
145411		TOTAL (MH) 49,77,759		39,32,840	10,44,919
145412					
145413					
145414	*****			-----	-----

145415	TOTAL (DDO) 1,02,90,410			87,89,187	15,01,223
145416					
145417					
145418	EXECUTIVE 4,418	2235	200-OTHER	0	4,418
145419	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145420	SAMITI ANDANA SANGRUR				
145421					
145422		***** -----		-----	-----
145423		TOTAL (MH) 4,418		0	4,418
145424					
145425					
145426		2515 15,69,058	001-DIRECTION	13,45,638	2,23,420
145427			AND		
145428			ADMINISTRATION		
145429					
145430		***** -----		-----	-----
145431		TOTAL (MH) 15,69,058		13,45,638	2,23,420
145432					
145433					
145434	***** -----			-----	-----
145435	TOTAL (DDO) 15,73,476			13,45,638	2,27,838

145436

145437

145438 EXECUTIVE 2515 001-DIRECTION 49,79,228 7,87,347
57,66,575

145439 OFFICER/B.D.P.O., PANCHAYAT
AND

145440 SAMITI BHAWANIGARH SANGRUR
ADMINISTRATION

145441

145442 GOVERNMENT OF PUNJAB
145443 2425 Page

145444 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145445

145446

145447 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

145448 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

145449 -----

145450 *****

145451 RURAL DIRECTOR, RURAL TOTAL (MH) 49,79,228 7,87,347
57,66,575

145452 DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

145453 AND
PUNJAB

145454 PANCHAYATS

145455

145456

145457

145458 *****

145459 TOTAL (DD0) 49,79,228 7,87,347
57,66,575

145460

145461

145462	EXECUTIVE 1,48,240	2235	200-OTHER	1,48,240	0
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145463	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES
--------	---

145464	SAMITI CHAMKAUR SAHIB ROPAR
--------	--------------------------------

145465

145466	***** -----	-----
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145467	TOTAL (MH) 59,14,815	51,27,468	7,87,347
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145468

145469

145470	2515 42,35,892	001-DIRECTION	37,54,167	4,81,725
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145471

AND

145472

ADMINISTRATION

145473

145474	***** -----	-----
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145475	TOTAL (MH) 42,35,892	37,54,167	4,81,725
--------	-------------------------	-----------	----------

145476

145477

145478	***** -----	-----
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145479	TOTAL (DDO) 1,01,50,707	88,81,635	12,69,072
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145480

145481

145482	EXECUTIVE	2515	001-DIRECTION	2,62,610	0
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		2,62,610			
145483	OFFICER/B.D.P.O., PANCHAYAT AND				
145484	SAMITI DHURI SANGRUR ADMINISTRATION				
145485					
145486		*****		-----	-----

145487		TOTAL (MH) 2,62,610		2,62,610	0

145488					
145489					
145490	*****			-----	-----

145491	TOTAL (DDO) 2,62,610			2,62,610	0

145492					
145493					
145494	EXECUTIVE 55,41,755	2515	001-DIRECTION	48,66,982	6,74,773
145495	OFFICER/B.D.P.O., PANCHAYAT AND				
145496	SAMITI LEHRAGAGA SANGRUR ADMINISTRATION				
145497					
145498		*****		-----	-----

145499		TOTAL (MH) 55,41,755		48,66,982	6,74,773

145500					
145501					
145502	GOVERNMENT OF PUNJAB				Page
145503	2426				

145504	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
145505					

145506

145507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145509	----- -----			-----	-----	-----	-----
145510			***** -----			-----	-----
145511	RURAL 55,41,755	DIRECTOR, RURAL	TOTAL (DDO)			48,66,982	6,74,773
145512	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
145513	AND PUNJAB						
145514	PANCHAYATS						
145515							
145516							
145517							
145518			EXECUTIVE 16,278	2235	200-OTHER	16,278	0
145519			OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145520			SAMITI MORINDA ROPAR				
145521							
145522				***** -----		-----	-----
145523				TOTAL (MH) 55,58,033		48,83,260	6,74,773
145524							
145525							
145526				2515 35,27,699	001-DIRECTION	32,48,523	2,79,176
145527					AND		

145528	ADMINISTRATION				
145529					
145530	*****		-----		

145531	TOTAL (MH)		32,48,523	2,79,176	
	35,27,699				
145532					
145533					
145534	*****		-----		

145535	TOTAL (DDO)		81,31,783	9,53,949	
	90,85,732				
145536					
145537					
145538	EXECUTIVE	2235	200-OTHER	17,502	0
	17,502				
145539	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145540	SAMITI NURPUR BEDI ROPAR				
145541					
145542	*****		-----		

145543	TOTAL (MH)		17,502	0	
	17,502				
145544					
145545					
145546	2515	001-DIRECTION	33,82,545	2,05,433	
	35,87,978				
145547	AND				
145548	ADMINISTRATION				

145549

145550

145551

145552

145553

145554

145555

145556

145557

145558

145559

145560

145561

145562

145563

145564

145565

145566

145567

145568

145569

145570

145571

145572

TOTAL (MH)
35,87,978

33,82,545

2,05,433

TOTAL (DDO)
36,05,480

34,00,047

2,05,433

EXECUTIVE
17,67,166

2515

001-DIRECTION

17,67,166

0

OFFICER/B.D.P.O., PANCHAYAT
AND

SAMITI SHERPUR SANGRUR
ADMINISTRATION

GOVERNMENT OF PUNJAB
2427

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (MH)

17,67,166

0

DEVELOPMENT PANCHAYATS,
DEVELOPMENT &

145573	AND PUNJAB					
145574	PANCHAYATS					
145575						
145576						
145577						
145578		*****				
145579		TOTAL (DDO)			17,67,166	0
145580		17,67,166				
145581						
145582		EXECUTIVE	2515	001-DIRECTION	36,91,839	4,69,831
145583		41,61,670				
145583		OFFICER/B.D.P.O., PANCHAYAT AND				
145584		SAMITI SUNAM SANGRUR ADMINISTRATION				
145585						
145586			*****			
145587						
145587		TOTAL (MH)			54,59,005	4,69,831
145588		59,28,836				
145589						
145590		*****				
145591		TOTAL (DDO)			54,59,005	4,69,831
145592		59,28,836				
145593						
145594		EXECUTIVE	2515	001-DIRECTION	29,91,219	0
145595		29,91,219				
145595		OFFICER/B.D.P.O., PANCHAYAT AND				
145596		SAMITI, AMLOH, FATEHGARH SAHIB ADMINISTRATION				

145597

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145602

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TOTAL (MH)
29,91,219

29,91,219

0

TOTAL (DDO)
29,91,219

29,91,219

0

EXECUTIVE
56,49,363

2515 001-DIRECTION

45,65,805

10,83,558

OFFICER/B.D.P.O., PANCHAYAT
AND

SAMITI, AMRITSAR
ADMINISTRATION

TOTAL (MH)
56,49,363

45,65,805

10,83,558

TOTAL (DDO)
56,49,363

45,65,805

10,83,558

EXECUTIVE
3,95,356

2235 200-OTHER

3,95,356

0

OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

145620	SAMITI, BAJWARA, HOSHIARPUR						
145621							
145622							
145623	GOVERNMENT OF PUNJAB 2428						
145624	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
145625							
145626							
145627	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145628	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
145629	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
145630				***** -----			----- -----
145631	RURAL 3,95,356	DIRECTOR, RURAL		TOTAL (MH)	3,95,356		0
145632	DEVELOPMENT	DEVELOPMENT &					
145633	AND	PANCHAYATS,					
145634	PUNJAB						
145635	PANCHAYATS						
145636							
145637							
145638				***** -----			----- -----
145639				TOTAL (DDO) 3,95,356	3,95,356		0
145640							
145641							
145642				EXECUTIVE 10,35,403	2515	001-DIRECTION	8,49,919 1,85,484
145643				OFFICER/B.D.P.O., PANCHAYAT AND			

145644	SAMITI, BAMIAL, GURDASPUR ADMINISTRATION				
145645					
145646		***** -----		-----	-----
145647		TOTAL (MH) 14,30,759		12,45,275	1,85,484
145648					
145649					
145650	***** -----			-----	-----
145651	TOTAL (DDO) 14,30,759			12,45,275	1,85,484
145652					
145653					
145654	EXECUTIVE 79,334	2235	200-OTHER	79,334	0
145655	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145656	SAMITI, BASSI PATHANA				
145657					
145658		***** -----		-----	-----
145659		TOTAL (MH) 79,334		79,334	0
145660					
145661					
145662		2515 33,98,803	001-DIRECTION	30,95,007	3,03,796
145663			AND		
145664			ADMINISTRATION		

145665							
145666				*****		-----	-----

145667				TOTAL (MH)		30,95,007	3,03,796
				33,98,803			
145668							
145669							
145670				*****		-----	-----

145671				TOTAL (DDO)		31,74,341	3,03,796
				34,78,137			
145672							
145673							
145674				EXECUTIVE	2515	001-DIRECTION	55,64,924
				63,45,830			7,80,906
145675				OFFICER/B.D.P.O., PANCHAYAT			
				AND			
145676				SAMITI, BHATINDA			
				ADMINISTRATION			
145677							
145678				*****		-----	-----

145679				TOTAL (MH)		55,64,924	7,80,906
				63,45,830			
145680							
145681							
145682							
145683				GOVERNMENT OF PUNJAB			Page
				2429			
145684				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
145685							
145686							
145687	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
145688	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						

145689	-----					

145690	*****					

145691	RURAL 63,45,830	DIRECTOR, RURAL	TOTAL (DDO)		55,64,924	7,80,906
145692	DEVELOPMENT	DEVELOPMENT &				
	PANCHAYATS,					
145693	AND					
	PUNJAB					
145694	PANCHAYATS					
145695						
145696						
145697						
145698		EXECUTIVE	2202	109-GOVERNMENT	6,08,506	0
		6,08,506				
145699		OFFICER/B.D.P.O., PANCHAYAT				
		SECONDARY				
145700		SAMITI, BHIKHI				
		SCHOOLS				
145701						
145702				789-SPECIAL	328	0
				328		
145703				COMPONENT		
				PLAN		
145704				FOR		
				SCHEDULED		
145705				CASTES		
145706						
145707	*****					

145708			TOTAL (MH)		61,73,758	7,80,906
			69,54,664			
145709						

145710

145711

145712

TOTAL (DD0) 61,73,758 7,80,906
69,54,664

145713

145714

145715

EXECUTIVE 2202 109-GOVERNMENT 69,691 85,920
1,55,611

145716

OFFICER/B.D.P.O., PANCHAYAT
SECONDARY

145717

SAMITI, BHUNERHRI PATIALA
SCHOOLS

145718

145719

145720

TOTAL (MH) 69,691 85,920
1,55,611

145721

145722

145723

2515 001-DIRECTION 53,03,154 5,60,748
58,63,902

145724

AND

145725

ADMINISTRATION

145726

145727

145728

TOTAL (MH) 53,03,154 5,60,748
58,63,902

145729

145730

145731

145732		TOTAL (DDO)				53,72,845	6,46,668
		60,19,513					
145733							
145734							
145735		EXECUTIVE	2515	001-DIRECTION		54,69,153	5,94,684
		60,63,837					
145736		OFFICER/B.D.P.O., PANCHAYAT					
		AND					
145737		SAMITI, BHUNGA, HOSHIARPUR					
		ADMINISTRATION					
145738							
145739			*****				

145740			TOTAL (MH)			54,69,153	5,94,684
			60,63,837				
145741							
145742							
145743		GOVERNMENT OF PUNJAB					Page
		2430					

145744 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

145745

145746

145747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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145748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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145749	-----	-----	-----	-----	-----	-----	-----

145750

145751	RURAL	DIRECTOR, RURAL	*****			-----	-----

145752	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &
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145753	AND PUNJAB
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145754	PANCHAYATS
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145755

145756	TOTAL (DD0) 60,63,837	2235		54,69,153	5,94,684
145757					
145758					
145759	EXECUTIVE 30,368	2235	200-OTHER	30,368	0
145760	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145761	SAMITI, DASUYA, HOSHIARPUR				
145762					
145763		***** -----		-----	-----
145764		TOTAL (MH) 60,94,205		54,99,521	5,94,684
145765					
145766					
145767		2515 43,94,692	001-DIRECTION	40,75,152	3,19,540
145768			AND		
145769			ADMINISTRATION		
145770					
145771		***** -----		-----	-----
145772		TOTAL (MH) 43,94,692		40,75,152	3,19,540
145773					
145774					
145775	***** -----			-----	-----
145776	TOTAL (DD0) 1,04,88,897			95,74,673	9,14,224
145777					

145778						
145779		EXECUTIVE 47,50,325	2515	001-DIRECTION	37,26,001	10,24,324
145780		OFFICER/B.D.P.O., PANCHAYAT AND				
145781		SAMITI, DERA BABA NANAK, ADMINISTRATION				
145782		GURDASPUR				
145783						
145784			***** -----	-----	-----	
145785			TOTAL (MH) 47,50,325		37,26,001	10,24,324
145786						
145787						
145788		***** -----		-----	-----	
145789		TOTAL (DDO) 47,50,325			37,26,001	10,24,324
145790						
145791						
145792		EXECUTIVE 10,815	2202	109-GOVERNMENT	10,815	0
145793		OFFICER/B.D.P.O., PANCHAYAT SECONDARY				
145794		SAMITI, DERA BASSI PATIALA SCHOOLS				
145795						
145796			***** -----	-----	-----	
145797			TOTAL (MH) 10,815		10,815	0
145798						
145799						

145800

2235
17,673

200-OTHER

17,673

0

145801

PROGRAMMES

145802

145803

GOVERNMENT OF PUNJAB
2431

Page

145804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145805

145806

145807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

145808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

145809

145810

145811

145812

TOTAL (MH)
17,673

17,673

0

145813

145814

145815

145816

TOTAL (DDO)
28,488

28,488

0

145817

145818

145819

RURAL
23,31,183

DIRECTOR, RURAL

EXECUTIVE

2515

001-DIRECTION

23,31,183

0

145820

DEVELOPMENT
AND

DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT

145821

AND
ADMINISTRATION

PUNJAB

SAMITI, DHAR KALAN, GURDASPUR

145822

PANCHAYATS

145823

145824		***** -----			-----	-----
145825		TOTAL (MH) 23, 31, 183			23, 31, 183	0
145826						
145827						
145828		***** -----			-----	-----
145829		TOTAL (DDO) 23, 31, 183			23, 31, 183	0
145830						
145831						
145832		EXECUTIVE 12, 761	2235	200-OTHER	12, 761	0
145833		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145834		SAMITI, DHARAMKOT				
145835						
145836		***** -----			-----	-----
145837		TOTAL (MH) 12, 761			12, 761	0
145838						
145839						
145840		***** -----			-----	-----
145841		TOTAL (DDO) 12, 761			12, 761	0
145842						
145843						
145844		EXECUTIVE 22, 066	2235	200-OTHER	22, 066	0
145845		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
145846		SAMITI, DHARIWAL, GURDASPUR				

145847

145848

145849

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145851

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145860

145861

145862

145863

145864

145865

145866

145867

145868

145869

TOTAL (MH)
22,066

22,066

0

2515 001-DIRECTION
53,53,740

46,66,574

6,87,166

AND

ADMINISTRATION

TOTAL (MH)
53,53,740

46,66,574

6,87,166

TOTAL (DDO)
53,75,806

46,88,640

6,87,166

GOVERNMENT OF PUNJAB
2432

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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145893	***** -----			-----
145894	TOTAL (DD0) 39,61,880			35,74,698 3,87,182
145895				
145896				
145897	EXECUTIVE 2,742	2235	200-OTHER	2,742 0
145898	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES			
145899	SAMITI, FATEGARH CHURIAN,			
145900	GURDASPUR			
145901				
145902		***** -----		-----
145903		TOTAL (MH) 2,742		2,742 0
145904				
145905				
145906		2515 65,13,376	001-DIRECTION	52,29,540 12,83,836
145907			AND	
145908			ADMINISTRATION	
145909				
145910		***** -----		-----
145911		TOTAL (MH) 65,13,376		52,29,540 12,83,836
145912				
145913				

145914	*****					-----			
145915	TOTAL (DD0) 65,16,118					52,32,282	12,83,836		
145916									
145917									
145918	EXECUTIVE 29,622					2235	200-OTHER	29,622	0
145919	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES								
145920	SAMITI, GARHSHANKAR, HOSHIARPUR								
145921									
145922									
145923	GOVERNMENT OF PUNJAB 2433								
145924	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
145925									
145926									
145927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE	
145928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
145929	----- -----	-----	-----	-----	-----	-----		-----	
145930						***** -----	-----	-----	
145931	RURAL 29,622	DIRECTOR, RURAL		TOTAL (MH)		29,622		0	
145932	DEVELOPMENT	DEVELOPMENT &							
145933	AND PUNJAB								
145934	PANCHAYATS								
145935									
145936									
145937									
145938	*****					-----			

145939	TOTAL (DDO) 29,622			29,622	0
145940					
145941					
145942	EXECUTIVE 8,37,92,504	2202	101-GOVERNMENT	7,21,26,498	1,16,66,006
145943	OFFICER/B.D.P.O., PANCHAYAT SCHOOLS		PRIMARY		
145944	SAMITI, GHANOUR PATIALA				
145945					
145946			104-INSPECTION 12,17,851	12,17,851	0
145947			109-GOVERNMENT 83,589	0	83,589
145948			SECONDARY		
145949			SCHOOLS		
145950					
145951		***** -----		-----	-----
145952		TOTAL (MH) 8,51,23,566		7,33,73,971	1,17,49,595
145953					
145954					
145955		2235 4,74,888	200-OTHER	4,74,888	0
145956			PROGRAMMES		
145957					
145958		***** -----		-----	-----

145959		TOTAL (MH) 4,74,888		4,74,888	0
145960					
145961					
145962		2515 71,53,651	001-DIRECTION	63,99,182	7,54,469
145963			AND		
145964			ADMINISTRATION		
145965					
145966		***** -----		-----	-----
145967		TOTAL (MH) 71,53,651		63,99,182	7,54,469
145968					
145969					
145970		***** -----		-----	-----
145971		TOTAL (DDO) 9,27,52,105		8,02,48,041	1,25,04,064
145972					
145973					
145974		EXECUTIVE 17,05,477	2515 001-DIRECTION	15,14,597	1,90,880
145975		OFFICER/B.D.P.O., PANCHAYAT AND			
145976		SAMITI, HAJIPUR, HOSHIARPUIR ADMINISTRATION			
145977					
145978		***** -----		-----	-----
145979		TOTAL (MH) 17,05,477		15,14,597	1,90,880

145980

145981

145982
145983

GOVERNMENT OF PUNJAB
2434

Page

145984 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

145985

145986

145987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
145988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

145989	-----	-----	-----	-----	-----	-----	-----

145990			*****			-----	-----

145991	RURAL 17,05,477	DIRECTOR, RURAL	TOTAL (DDO)			15,14,597	1,90,880
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145992	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &					
145993	AND PUNJAB						

145994	PANCHAYATS						
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145995

145996

145997

145998			EXECUTIVE 56,30,981	2515	001-DIRECTION	50,36,923	5,94,058
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145999			OFFICER/B.D.P.O., PANCHAYAT AND				
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146000			SAMITI, JAGRAON, LUDHIANA ADMINISTRATION				
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146001

146002				*****		-----	-----

146003				TOTAL (MH) 73,36,458		65,51,520	7,84,938
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146004					
146005					
146006		***** -----		-----	-----
146007		TOTAL (DDO) 73,36,458		65,51,520	7,84,938
146008					
146009					
146010		EXECUTIVE 57,29,134	2515	001-DIRECTION	49,08,128 8,21,006
146011		OFFICER/B.D.P.O., PANCHAYAT AND			
146012		SAMITI, JALALABAD ADMINISTRATION			
146013					
146014			***** -----	-----	-----
146015			TOTAL (MH) 57,29,134	49,08,128	8,21,006
146016					
146017					
146018		***** -----		-----	-----
146019		TOTAL (DDO) 57,29,134		49,08,128	8,21,006
146020					
146021					
146022		EXECUTIVE 44,20,720	2515	001-DIRECTION	40,65,539 3,55,181
146023		OFFICER/B.D.P.O., PANCHAYAT AND			
146024		SAMITI, JANDIALA GURU ADMINISTRATION			
146025					
146026			***** -----	-----	-----

146027	TOTAL (MH) 44,20,720				40,65,539	3,55,181	
146028							
146029							
146030	***** -----				-----	-----	
146031	TOTAL (DDO) 44,20,720				40,65,539	3,55,181	
146032							
146033							
146034	EXECUTIVE 66,44,520		2515	001-DIRECTION	47,93,033	18,51,487	
146035	OFFICER/B.D.P.O., PANCHAYAT AND						
146036	SAMITI, KAHNUWAN, GURDASPUR ADMINISTRATION						
146037							
146038	***** -----				-----	-----	
146039	TOTAL (MH) 66,44,520				47,93,033	18,51,487	
146040							
146041							
146042	GOVERNMENT OF PUNJAB 2435					Page	
146043							
146044	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
146045							
146046							
146047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146049	----- -----	-----	-----	-----	-----	-----	-----
146050	***** -----				-----	-----	

146051	RURAL 66,44,520	DIRECTOR, RURAL	TOTAL (DDO)		47,93,033	18,51,487
146052	DEVELOPMENT PANCHAYATS,	DEVELOPMENT &				
146053	AND PUNJAB					
146054	PANCHAYATS					
146055						
146056						
146057						
146058		EXECUTIVE 32,162	2235	200-OTHER	32,162	0
146059		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
146060		SAMITI, KALANAUR, GURDASPUR				
146061						
146062			*****			
146063			TOTAL (MH) 66,76,682		48,25,195	18,51,487
146064						
146065						
146066			2515 22,94,961	001-DIRECTION	19,69,849	3,25,112
146067				AND		
146068				ADMINISTRATION		
146069						
146070			*****			
146071			TOTAL (MH) 22,94,961		19,69,849	3,25,112
146072						

146073					
146074	***** -----			-----	-----
146075	TOTAL (DDO) 89,71,643			67,95,044	21,76,599
146076					
146077					
146078	EXECUTIVE 46,04,087	2515	001-DIRECTION	41,35,637	4,68,450
146079	OFFICER/B.D.P.O., PANCHAYAT AND				
146080	SAMITI, KHAMANOO ADMINISTRATION				
146081					
146082		***** -----		-----	-----
146083		TOTAL (MH) 46,04,087		41,35,637	4,68,450
146084					
146085					
146086	***** -----			-----	-----
146087	TOTAL (DDO) 46,04,087			41,35,637	4,68,450
146088					
146089					
146090	EXECUTIVE 43,04,708	2515	001-DIRECTION	38,59,274	4,45,434
146091	OFFICER/B.D.P.O., PANCHAYAT AND				
146092	SAMITI, KHANNA, LUDHIANA ADMINISTRATION				
146093					
146094		***** -----		-----	-----
146095		TOTAL (MH) 43,04,708		38,59,274	4,45,434

	16,26,640				
146121					
146122					
146123	EXECUTIVE 47,48,424	2515	001-DIRECTION	42,59,718	4,88,706
146124	OFFICER/B.D.P.O., PANCHAYAT AND				
146125	SAMITI, KHUIAN SARWAR ADMINISTRATION				
146126					
146127		***** -----		-----	-----
146128		TOTAL (MH) 47,48,424		42,59,718	4,88,706
146129					
146130					
146131	***** -----			-----	-----
146132	TOTAL (DDO) 47,48,424			42,59,718	4,88,706
146133					
146134					
146135	EXECUTIVE 50,89,320	2515	001-DIRECTION	44,13,661	6,75,659
146136	OFFICER/B.D.P.O., PANCHAYAT AND				
146137	SAMITI, KOTKAPURA ADMINISTRATION				
146138					
146139		***** -----		-----	-----
146140		TOTAL (MH) 50,89,320		44,13,661	6,75,659
146141					
146142					

146143	***** -----				-----
146144	TOTAL (DD0) 50,89,320			44,13,661	6,75,659
146145					
146146					
146147	EXECUTIVE 44,43,912	2515	001-DIRECTION	39,87,576	4,56,336
146148	OFFICER/B.D.P.O., PANCHAYAT AND				
146149	SAMITI, MAHILPUR, HOSHIARPUR ADMINISTRATION				
146150					
146151		***** -----		-----	-----
146152		TOTAL (MH) 44,43,912		39,87,576	4,56,336
146153					
146154					
146155	***** -----			-----	-----
146156	TOTAL (DD0) 44,43,912			39,87,576	4,56,336
146157					
146158					
146159	EXECUTIVE 47,58,948	2515	001-DIRECTION	39,87,307	7,71,641
146160	OFFICER/B.D.P.O., PANCHAYAT AND				
146161	SAMITI, MAJITHA, AMRITSAR ADMINISTRATION				
146162					
146163	GOVERNMENT OF PUNJAB 2437				Page
146164	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
146165					
146166					

146167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146169	----- -----					-----	-----
146170							
146171				***** -----		-----	-----
146172				TOTAL (MH) 47,58,948		39,87,307	7,71,641
146173							
146174							
146175			***** -----			-----	-----
146176			TOTAL (DDO) 47,58,948			39,87,307	7,71,641
146177							
146178							
146179	RURAL 21,86,486	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	18,91,606	2,94,880
146180	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
146181	AND ADMINISTRATION	PUNJAB	SAMITI, MAKHU				
146182	PANCHAYATS						
146183							
146184				***** -----		-----	-----
146185				TOTAL (MH) 21,86,486		18,91,606	2,94,880
146186							
146187							
146188			***** -----			-----	-----
146189			TOTAL (DDO) 21,86,486			18,91,606	2,94,880
146190							

146191

146192	EXECUTIVE 47,61,780	2515	001-DIRECTION	45,47,242	2,14,538
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146193	OFFICER/B.D.P.O., PANCHAYAT AND
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146194	SAMITI, MANSA ADMINISTRATION
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146195

146196	***** -----	-----	-----
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146197	TOTAL (MH) 47,61,780		45,47,242	2,14,538
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146198

146199

146200	***** -----	-----	-----
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146201	TOTAL (DDO) 47,61,780		45,47,242	2,14,538
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146202

146203

146204	EXECUTIVE 1,05,405	2515	001-DIRECTION	1,05,405	0
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146205	OFFICER/B.D.P.O., PANCHAYAT AND
--------	------------------------------------

146206	SAMITI, MUKERIAN, HOSHIARPUR ADMINISTRATION
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146207

146208	***** -----	-----	-----
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146209	TOTAL (MH) 1,05,405		1,05,405	0
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146210

146211

146212	***** -----	-----	-----
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146213

TOTAL (DDO)
1,05,405

1,05,405

0

146214

146215

146216

EXECUTIVE
36,47,884

2515

001-DIRECTION

27,68,797

8,79,087

146217

OFFICER/B.D.P.O., PANCHAYAT
AND

146218

SAMITI, NADALA BHOLATH,
ADMINISTRATION

146219

KAPURTHALA

146220

146221

146222

146223

GOVERNMENT OF PUNJAB
2438

Page

146224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146225

146226

146227

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

146228

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

146229

146230

TOTAL (MH)
36,47,884

27,68,797

8,79,087

146231

146232

146233

RURAL

DIRECTOR, RURAL

146234

DEVELOPMENT
PANCHAYATS,

DEVELOPMENT &

146235

AND
PUNJAB

146236

PANCHAYATS

146237

146238	TOTAL (DDO) 36,47,884			27,68,797	8,79,087
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146239

146240

146241	EXECUTIVE 36,10,274	2515	001-DIRECTION	29,22,290	6,87,984
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146242	OFFICER/B.D.P.O., PANCHAYAT AND				
--------	------------------------------------	--	--	--	--

146243	SAMITI, NAKODAR, JALANDHAR ADMINISTRATION				
--------	--	--	--	--	--

146244

146245		***** -----		-----	-----
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146246		TOTAL (MH) 72,58,158		56,91,087	15,67,071
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146247

146248

146249	***** -----			-----	-----
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146250	TOTAL (DDO) 72,58,158			56,91,087	15,67,071
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146251

146252

146253	EXECUTIVE 30,85,131	2515	001-DIRECTION	27,77,827	3,07,304
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146254	OFFICER/B.D.P.O., PANCHAYAT AND				
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146255	SAMITI, NAROT JAIMAL SINGH, ADMINISTRATION				
--------	---	--	--	--	--

146256	GURDASPUR				
--------	-----------	--	--	--	--

146257

146258		***** -----		-----	-----
--------	--	----------------	--	-------	-------

146259		TOTAL (MH)		27,77,827	3,07,304
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			30,85,131			
146260						
146261						
146262		*****				

146263		TOTAL (DD0)		27,77,827	3,07,304	
		30,85,131				
146264						
146265						
146266		EXECUTIVE	2515	001-DIRECTION	5,83,929	0
		5,83,929				
146267		OFFICER/B.D.P.O., PANCHAYAT				
		AND				
146268		SAMITI, NURMAHAL, JALANDHAR				
		ADMINISTRATION				
146269						
146270			*****			

146271			TOTAL (MH)	5,83,929	0	
			5,83,929			
146272						
146273						
146274		*****				

146275		TOTAL (DD0)		5,83,929	0	
		5,83,929				
146276						
146277						
146278		EXECUTIVE	2515	001-DIRECTION	15,67,733	0
		15,67,733				
146279		OFFICER/B.D.P.O., PANCHAYAT				
		AND				
146280		SAMITI, PATHANKOT				
		ADMINISTRATION				
146281						
146282						

146284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146285

146286

146287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

146289

146290

146291

RURAL DIRECTOR, RURAL TOTAL (MH) 15,67,733 0

15,67,733

146292

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

146293

AND
PUNJAB

146294

PANCHAYATS

146295

146296

146297

146298

146299

TOTAL (DDO) 15,67,733 0

15,67,733

146300

146301

146302

EXECUTIVE 2202 109-GOVERNMENT 81,140 8,879

90,019

146303

OFFICER/B.D.P.O., PANCHAYAT
SECONDARY

146304

SAMITI, PATIALA
SCHOOLS

146305

146306

146307		TOTAL (MH) 16,57,752		16,48,873	8,879
146308					
146309					
146310		2515 54,53,850	001-DIRECTION	47,89,895	6,63,955
146311			AND		
146312			ADMINISTRATION		
146313					
146314		***** -----		-----	-----
146315		TOTAL (MH) 54,53,850		47,89,895	6,63,955
146316					
146317					
146318		***** -----		-----	-----
146319		TOTAL (DDO) 71,11,602		64,38,768	6,72,834
146320					
146321					
146322		EXECUTIVE 21,77,674	2515 001-DIRECTION	19,46,634	2,31,040
146323		OFFICER/B.D.P.O., PANCHAYAT AND			
146324		SAMITI, PHAGWARA, KAPURTHALA ADMINISTRATION			
146325					
146326		***** -----		-----	-----
146327		TOTAL (MH) 21,77,674		19,46,634	2,31,040

146328

146329

146330

146331

TOTAL (DDO) 19,46,634 2,31,040
21,77,674

146332

146333

146334

EXECUTIVE 2235 102-CHILD 0 17,600
17,600

146335

OFFICER/B.D.P.O., PANCHAYAT
WELFARE

146336

SAMITI, PHILLAUR,
JALANDHAR

146337

146338

146339

TOTAL (MH) 0 17,600
17,600

146340

146341

146342

146343

GOVERNMENT OF PUNJAB Page
2440

146344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146345

146346

146347

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

146348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146349

146350

RURAL DIRECTOR, RURAL EXECUTIVE 2515 001-DIRECTION 40,49,238 5,06,988
45,56,226

146351

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT
AND

146352	AND PUNJAB ADMINISTRATION	SAMITI, PHILLAUR, JALANDHAR				
146353	PANCHAYATS					
146354						
146355		***** -----		-----	-----	
146356		TOTAL (MH) 45,56,226		40,49,238	5,06,988	
146357						
146358						
146359		***** -----		-----	-----	
146360		TOTAL (DDO) 45,73,826		40,49,238	5,24,588	
146361						
146362						
146363		EXECUTIVE 92,895	2235	200-OTHER	92,895	0
146364		OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
146365		SAMITI, PHUL				
146366						
146367		***** -----		-----	-----	
146368		TOTAL (MH) 92,895		92,895	0	
146369						
146370						
146371		2515 31,99,824	001-DIRECTION	28,61,765	3,38,059	
146372			AND			
146373			ADMINISTRATION			

146374					
146375		*****			
146376		TOTAL (MH)		28,61,765	3,38,059
146377		31,99,824			
146378					
146379		*****			
146380		TOTAL (DDO)		29,54,660	3,38,059
146381		32,92,719			
146382					
146383		EXECUTIVE	2515	001-DIRECTION	
146384		20,20,063		17,61,672	2,58,391
146385		OFFICER/B.D.P.O., PANCHAYAT			
146386		AND			
146387		SAMITI, QUADIAN, GURDASPUR			
146388		ADMINISTRATION			
146389					
146390					
146391		*****			
146392		TOTAL (DDO)		17,61,672	2,58,391
146393		20,20,063			
146394					
146395		EXECUTIVE	2235	200-OTHER	
146396		17,121		17,121	0
		OFFICER/B.D.P.O., PANCHAYAT			
		PROGRAMMES			

146397			SAMITI, RAYYA				
146398							
146399				*****		-----	-----

146400				TOTAL (MH)		17,121	0
				17,121			

146401							
146402							
146403			GOVERNMENT OF PUNJAB				Page
			2441				

146404 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146405							
146406							
146407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146409	-----	-----	-----	-----	-----	-----	-----

146410							
146411	RURAL 55,78,000	DIRECTOR, RURAL	EXECUTIVE	2515	001-DIRECTION	49,38,000	6,40,000
146412	DEVELOPMENT AND	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT				
146413	AND ADMINISTRATION	PUNJAB	SAMITI, RAYYA				
146414	PANCHAYATS						

146415							
146416				*****		-----	-----

146417				TOTAL (MH)		49,55,121	6,40,000
				55,95,121			

146418							
146419							
146420			*****			-----	-----

146421	TOTAL (DDO) 55,95,121			49,55,121	6,40,000
146422					
146423					
146424	EXECUTIVE 1,00,000	2235	200-OTHER	1,00,000	0
146425	OFFICER/B.D.P.O., PANCHAYAT PROGRAMMES				
146426	SAMITI, RURKA KALAN, JALANDHAR				
146427					
146428		***** -----		-----	-----
146429		TOTAL (MH) 1,00,000		1,00,000	0
146430					
146431					
146432		2515 39,76,469	001-DIRECTION	37,39,013	2,37,456
146433			AND		
146434			ADMINISTRATION		
146435					
146436		***** -----		-----	-----
146437		TOTAL (MH) 39,76,469		37,39,013	2,37,456
146438					
146439					
146440		***** -----		-----	-----
146441	TOTAL (DDO) 40,76,469			38,39,013	2,37,456
146442					

146443

146444	EXECUTIVE 41,35,133	2515	001-DIRECTION	36,97,005	4,38,128
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146445	OFFICER/B.D.P.O., PANCHAYAT AND
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146446	SAMITI, SAMRALA, LUDHIANA ADMINISTRATION
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146447

146448	***** -----	-----	-----
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146449	TOTAL (MH) 41,35,133		36,97,005	4,38,128
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146450

146451

146452	***** -----	-----	-----
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146453	TOTAL (DDO) 41,35,133		36,97,005	4,38,128
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146454

146455

146456	EXECUTIVE 27,88,601	2515	001-DIRECTION	25,90,733	1,97,868
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146457	OFFICER/B.D.P.O., PANCHAYAT AND
--------	------------------------------------

146458	SAMITI, SANOUR PATIALA ADMINISTRATION
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146459

146460	***** -----	-----	-----
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146461	TOTAL (MH) 27,88,601		25,90,733	1,97,868
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146462	GOVERNMENT OF PUNJAB				
146463	2442				Page

146464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022
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146465

146466

146467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

146469 -----

146470

146471

146472 *****

146473 RURAL DIRECTOR, RURAL TOTAL (DDO) 25,90,733 1,97,868

146474 DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

146475 AND
PUNJAB

146476 PANCHAYATS

146477

146478

146479

146480 EXECUTIVE 2515 001-DIRECTION 14,69,193 4,58,679

146481 OFFICER/B.D.P.O., PANCHAYAT
AND

146482 SAMITI, SARDULGARH
ADMINISTRATION

146483

146484 *****

146485 TOTAL (MH) 40,59,926 6,56,547
47,16,473

146486

146487

146488 *****

146489 TOTAL (DDO) 40,59,926 6,56,547

	47,16,473				
146490					
146491					
146492	EXECUTIVE 37,11,128	2515	001-DIRECTION	32,41,788	4,69,340
146493	OFFICER/B.D.P.O., PANCHAYAT AND				
146494	SAMITI, SHAHKOT, JALANDHAR ADMINISTRATION				
146495					
146496		***** -----		-----	-----
146497		TOTAL (MH) 37,11,128		32,41,788	4,69,340
146498					
146499					
146500	***** -----			-----	-----
146501	TOTAL (DDO) 37,11,128			32,41,788	4,69,340
146502					
146503					
146504	EXECUTIVE 43,25,656	2515	001-DIRECTION	43,25,656	0
146505	OFFICER/B.D.P.O., PANCHAYAT AND				
146506	SAMITI, SHRIHAR GOBINDPUR, ADMINISTRATION				
146507	GURDASPUR				
146508					
146509		***** -----		-----	-----
146510		TOTAL (MH) 43,25,656		43,25,656	0
146511					

146512

146513

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146533

146534

146535

TOTAL (DDO) 43,25,656 0

EXECUTIVE 2515 001-DIRECTION 40,67,036 5,04,554
45,71,590

OFFICER/B.D.P.O., PANCHAYAT
AND

SAMITI, SIDHWAN BET, LUDHIANA
ADMINISTRATION

GOVERNMENT OF PUNJAB
2443 Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

TOTAL (MH) 40,67,036 5,04,554
45,71,590

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

AND
PUNJAB

146536	PANCHAYATS					
146537						
146538	TOTAL (DDO) 45,71,590			40,67,036	5,04,554	
146539						
146540						
146541	EXECUTIVE 48,41,199	2515	001-DIRECTION	44,79,439	3,61,760	
146542	OFFICER/B.D.P.O., PANCHAYAT AND					
146543	SAMITI, SIRHIND ADMINISTRATION					
146544						
146545		***** -----		-----	-----	
146546		TOTAL (MH) 94,12,789		85,46,475	8,66,314	
146547						
146548						
146549		***** -----		-----	-----	
146550	TOTAL (DDO) 94,12,789			85,46,475	8,66,314	
146551						
146552						
146553	EXECUTIVE 28,45,083	2515	001-DIRECTION	26,88,835	1,56,248	
146554	OFFICER/B.D.P.O., PANCHAYAT AND					
146555	SAMITI, SUDHAR, LUDHIANA ADMINISTRATION					
146556						
146557		***** -----		-----	-----	
146558		TOTAL (MH) 28,45,083		26,88,835	1,56,248	

146559

146560

146561

146562

TOTAL (DD0) 26,88,835 1,56,248
28,45,083

146563

146564

146565

EXECUTIVE 2515 001-DIRECTION 23,66,850 4,78,743
28,45,593

146566

OFFICER/B.D.P.O., PANCHAYAT
AND

146567

SAMITI, SULTANPUR LODHI,
ADMINISTRATION

146568

KAPURTHALA

146569

146570

146571

TOTAL (MH) 23,66,850 4,78,743
28,45,593

146572

146573

146574

146575

TOTAL (DD0) 23,66,850 4,78,743
28,45,593

146576

146577

146578

EXECUTIVE 2235 200-OTHER 1,04,723 0
1,04,723

146579

OFFICER/B.D.P.O., PANCHAYAT
PROGRAMMES

146580

SAMITI, TALWARA,
HOSHIARPUR

146581

146582

146583 GOVERNMENT OF PUNJAB
2444

Page

146584 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146585

146586

146587 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

146588 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146589 -----

146590 *****

146591 RURAL DIRECTOR, RURAL TOTAL (MH) 1,04,723 0
1,04,723

146592 DEVELOPMENT DEVELOPMENT &
PANCHAYATS,

146593 AND
PUNJAB

146594 PANCHAYATS

146595

146596

146597

146598 2515 001-DIRECTION 42,24,756 4,79,796
47,04,552

146599 AND

146600 ADMINISTRATION

146601

146602 *****

146603 TOTAL (MH) 43,29,479 4,79,796
48,09,275

146604

146605

146606

146607

TOTAL (DD0) 43,29,479 4,79,796
48,09,275

146608

146609

EXECUTIVE 2515 001-DIRECTION 23,12,878 3,38,664
26,51,542

146611

OFFICER/B.D.P.O., PANCHAYAT
AND

146612

SAMITI, TARSIKA
ADMINISTRATION

146613

146614

146615

TOTAL (MH) 23,12,878 3,38,664
26,51,542

146616

146617

146618

146619

TOTAL (DD0) 23,12,878 3,38,664
26,51,542

146620

146621

JOINT SECRETARY TO GOVT. OF 2515 102-COMMUNITY 1,40,50,000 14,00,000
1,54,50,000

146623

PUNJAB, DEPTT. OF NRI AFFAIRS,
DEVELOPMENT

146624

CHANDIGARH

146625

146626

146627

TOTAL (MH)
1, 54, 50, 000

1, 40, 50, 000

14, 00, 000

146628

146629

146630

146631

TOTAL (DDO)
1, 54, 50, 000

1, 40, 50, 000

14, 00, 000

146632

146633

146634

PRINCIPAL, GRAM SEWAK TRAINING
32, 05, 786

2415

277-EDUCATION

28, 40, 886

3, 64, 900

146635

CENTRE,
NABHA

146636

146637

146638

TOTAL (MH)
32, 05, 786

28, 40, 886

3, 64, 900

146639

146640

146641

146642

146643

GOVERNMENT OF PUNJAB
2445

Page

146644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146645

146646

146647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

146648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

146649

146650

TOTAL (DDO)
32, 05, 786

28, 40, 886

3, 64, 900

146651

146652

146653	RURAL 95,277	DIRECTOR, RURAL	REGIONAL DEPUTY DIRECTOR, LOCAL	2235	200-OTHER	79,269	16,008
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146654	DEVELOPMENT PROGRAMMES	DEVELOPMENT & PANCHAYATS, GOVERNMENT PUNJAB, JALANDHAR
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146655	AND PUNJAB
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146656	PANCHAYATS
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146657

146658				*****		-----	-----

146659				TOTAL (MH)		29,20,155	3,80,908
				33,01,063			

146660

146661

146662		*****				-----	-----

146663		TOTAL (DDO)				29,20,155	3,80,908
		33,01,063					

146664

146665

146666		SUPRINTENDING		2515	001-DIRECTION	68,91,701	9,26,201
		78,17,902					

146667		ENGINEER, PANCHAYATI RAJ, PUBLIC
		AND

146668		WORKS CIRCLE, PUNJAB
		ADMINISTRATION

146669

146670				*****		-----	-----

146671				TOTAL (MH)		68,91,701	9,26,201
				78,17,902			

146672

146673

146674		*****				-----	-----

146675	TOTAL (DDO) 78,17,902				68,91,701	9,26,201
146676						
146677						
146678	***** -----				-----	-----
146679	TOTAL (CCO) 26,42,57,13,801				25,89,29,62,978	53,27,50,823
146680						
146681						
146682	JOINT DEVELOPMENT 22,04,403	ADDITIONAL DEPUTY COMMISION	2217	001-DIRECTION	13,67,366	8,37,037
146683	COMMISSIONER (IRDP), AND	(DEVELOPMENT), NAWANSHAHAR				
146684	PUNJAB ADMINISTRATION					
146685						
146686	***** -----				-----	-----
146687	TOTAL (MH) 22,04,403				13,67,366	8,37,037
146688						
146689						
146690	***** -----				-----	-----
146691	TOTAL (DDO) 22,04,403				13,67,366	8,37,037
146692						
146693						
146694		ADDITIONAL DEPUTY COMMISSIONER 46,80,467	2225	001-DIRECTION	39,78,233	7,02,234
146695		(DEVELOPMNET), JALANDHAR AND				
146696				ADMINISTRATION		
146697						
146698				190-ASSISTANCE	61,50,000	0

						61,50,000	
146699					TO PUBLIC		
146700					SECTOR AND		
146701					OTHER		
146702							
146703			GOVERNMENT OF PUNJAB 2446				Page
146704			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
146705							
146706							
146707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146709	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
146710					UNDERTAKINGS		
146711							
146712	RURAL 16,863	JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSIONER	2225	277-EDUCATION	16,863	0
146713	DEVELOPMENT COMMISSIONER (IRDP), (DEVELOPMNET), JALANDHAR						
146714	AND PUNJAB						
146715	PANCHAYATS						
146716							
146717					789-SPECIAL 3,95,76,000	3,95,76,000	0
146718					COMPONENT PLAN		

146719				FOR SCHEDULED		
146720				CASTES		
146721						
146722			***** -----		-----	-----
146723			TOTAL (MH) 5,04,23,330		4,97,21,096	7,02,234
146724						
146725						
146726		***** -----			-----	-----
146727		TOTAL (DDO) 5,04,23,330			4,97,21,096	7,02,234
146728						
146729						
146730	***** -----				-----	-----
146731	TOTAL (CCO) 5,26,27,733				5,10,88,462	15,39,271
146732						
146733						
146734	***** -----				-----	-----
146735	TOTAL (DEPT) 26,47,83,41,534				25,94,40,51,440	53,42,90,094
146736						
146737						
146738	SAINIK 68,306	DIRECTOR, SAINIK WELFARE, DEPUTY DIRECTOR, SAINIK WELFARE, 2235		200-OTHER	68,306	0
146739	WELFARE PROGRAMMES	PUNJAB	PUNJAB, CHANDIGARH			
146740						
146741			***** -----		-----	-----

146742		TOTAL (MH) 68,306	68,306	0
146743				
146744				
146745	***** -----			
146746	TOTAL (DDO) 68,306		68,306	0
146747				
146748				
146749	DISTRICT SAINIK WELFARE OFFICER, 2235 1,80,50,541	200-OTHER	1,51,85,896	28,64,645
146750	ROPAR, ROPAR PROGRAMMES			
146751				
146752		789-SPECIAL 3,93,025	3,18,627	74,398
146753		COMPONENT PLAN		
146754		FOR SCHEDULED		
146755		CASTES		
146756				
146757		800-OTHER 5,350	2,950	2,400
146758		EXPENDITURE		
146759				
146760	***** -----			
146761		TOTAL (MH) 1,84,48,916	1,55,07,473	29,41,443

146764

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146765

146766

146767	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146768	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

146769

146770

146771

146772

146773	SAINIK 1,84,48,916	DIRECTOR, SAINIK WELFARE, TOTAL(DDO)				1,55,07,473	29,41,443
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146774

WELFARE
PUNJAB

146775

146776

146777

146778		DISTRICT SAINIK WELFARE 1,70,35,960	2235	200-OTHER		1,65,40,240	4,95,720
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146779

OFFICER, AMRITSAR
PROGRAMMES

146780

146781				789-SPECIAL 2,75,560		1,89,990	85,570
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146782

COMPONENT
PLAN

146783

FOR
SCHEDULED

146784

CASTES

146786

5,227

0

EXPENDITURE

* * * * *

TOTAL (MH)
3, 57, 65, 663

3, 22, 42, 930

35,22,733

146792

* * * * *

TOTAL (DD0)
3,57,65,663

3, 22, 42, 930

35,22,733

146796

DISTRICT SAINIK WELFARE
1,09,95,208

2235

200-OTHER

1,06,22,883

3,72,325

OFFICER, BHATINDA
PROGRAMMES

146800

789-SPECIAL
2, 32, 429

2,21,760

10,669

COMPONENT PLAN

FOR
SCHEDULED

CASTES

146805

800-OTHER

20,709

0

					20,709		
146806					EXPENDITURE		
146807							
146808				*****			
146809				TOTAL (MH)		1,08,65,352	3,82,994
				1,12,48,346			
146810							
146811							
146812				*****			
146813				TOTAL (DDO)		1,08,65,352	3,82,994
				1,12,48,346			
146814							
146815							
146816			DISTRICT SAINIK WELFARE	2235	102-PENSIONS	0	4,83,09,000
			4,83,09,000				
146817			OFFICER, DISTRICT SAINIK WELFARE		UNDER		
			SOCIAL				
146818			OFFICER				
			SECURITY				
146819					SCHEMES		
146820							
146821					200-OTHER	1,83,32,321	11,64,485
					1,94,96,806		
146822							
146823			GOVERNMENT OF PUNJAB				Page
			2448				
146824			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
146825							
146826							
146827	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
146828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
146829	-----	-----	-----	-----	-----	-----	-----
146830					PROGRAMMES		
146831							
146832	SAINIK 14,06,157	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	789-SPECIAL	14,06,157	0
146833	WELFARE PLAN	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		COMPONENT		
146834			OFFICER SCHEDULED		FOR		
146835					CASTES		
146836							
146837					800-OTHER 17,428	14,728	2,700
146838					EXPENDITURE		
146839							
146840				***** -----		-----	-----
146841				TOTAL (MH) 6,92,29,391		1,97,53,206	4,94,76,185
146842							
146843							
146844			***** -----			-----	-----
146845			TOTAL (DDO) 6,92,29,391			1,97,53,206	4,94,76,185
146846							
146847							
146848			DISTRICT SAINIK WELFARE 57,67,093	2235	200-OTHER	53,12,667	4,54,426

146849	OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES				
146850	OFFICER, FARIDKOT				
146851					
146852			789-SPECIAL 2,49,038	1,91,575	57,463
146853			COMPONENT PLAN		
146854			FOR SCHEDULED		
146855			CASTES		
146856					
146857			800-OTHER 2,220	2,220	0
146858			EXPENDITURE		
146859					
146860		***** -----		-----	-----
146861		TOTAL (MH) 60,18,351		55,06,462	5,11,889
146862					
146863					
146864		***** -----		-----	-----
146865		TOTAL (DD0) 60,18,351		55,06,462	5,11,889
146866					
146867					
146868	DISTRICT SAINIK WELFARE 6,91,254	2235	102-CHILD	6,91,254	0

146869	OFFICER, DISTRICT SAINIK WELFARE WELFARE						
146870	OFFICER, JALANDHAR						
146871							
146872				102-PENSIONS 97,494		97,011	483
146873				UNDER SOCIAL			
146874				SECURITY			
146875				SCHEMES			
146876							
146877				103-WOMEN'S 1,16,279		1,16,279	0
146878				WELFARE			
146879							
146880				200-OTHER 1,95,73,376		1,81,63,986	14,09,390
146881				PROGRAMMES			
146882							
146883	GOVERNMENT OF PUNJAB 2449						Page
146884	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
146885							
146886							
146887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
146888	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

	EXPENDITURE					
146889	-----					

146890						
146891	SAINIK 2,98,000	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	789-SPECIAL	2,98,000 0
146892	WELFARE PLAN	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		COMPONENT	
146893			OFFICER, JALANDHAR SCHEDULED		FOR	
146894					CASTES	
146895						
146896					800-OTHER 3,76,361	3,42,235 34,126
146897					EXPENDITURE	
146898						
146899				*****	-----	-----

146900				TOTAL (MH) 2,11,52,764		1,97,08,765 14,43,999
146901						
146902						
146903			*****		-----	-----

146904			TOTAL (DDO) 2,11,52,764			1,97,08,765 14,43,999
146905						
146906						
146907			DISTRICT SAINIK WELFARE 2,57,38,295	2235	200-OTHER	2,30,82,547 26,55,748
146908			OFFICER, DISTRICT SAINIK WELFARE PROGRAMMES			
146909			OFFICER, LUDHIANA			

146910

146911

800-OTHER
12,000

10,900

1,100

146912

EXPENDITURE

146913

146914

146915

TOTAL (MH)
2,57,50,295

2,30,93,447

26,56,848

146916

146917

146918

146919

TOTAL (DDO)
2,57,50,295

2,30,93,447

26,56,848

146920

146921

146922

DISTRICT SAINIK WELFARE
86,59,633

2235

200-OTHER

81,98,438

4,61,195

146923

OFFICER, DISTRICT SAINIK WELFARE
PROGRAMMES

146924

OFFICER,
MANSA

146925

146926

800-OTHER
10,810

7,810

3,000

146927

EXPENDITURE

146928

146929

146930

TOTAL (MH)
86,70,443

82,06,248

4,64,195

146931

146932

146933

146934

TOTAL (DDO) 82,06,248 4,64,195
86,70,443

146935

146936

146937

DISTRICT SAINIK WELFARE 2235 200-OTHER 1,33,30,238 39,65,566
1,72,95,804

146938

OFFICER, DISTRICT SAINIK WELFARE
PROGRAMMES

146939

OFFICER,
SANGRUR

146940

146941

789-SPECIAL 50,997 8,500
59,497

146942

146943

GOVERNMENT OF PUNJAB Page
2450

146944

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

146945

146946

146947

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

146948

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

146949

146950

COMPONENT
PLAN

146951

FOR
SCHEDULED

146952

CASTES

146953

146954	SAINIK 14,000	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	800-OTHER	7,950	6,050
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146955	WELFARE EXPENDITURE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE
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146956	OFFICER, SANGRUR
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146957

146958	*****	-----
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146959	TOTAL (MH) 1,73,69,301	1,33,89,185	39,80,116
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146960

146961

146962	*****	-----
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146963	TOTAL (DDO) 1,73,69,301	1,33,89,185	39,80,116
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146964

146965

146966	DISTRICT SAINIK WELFARE 95,70,961	2235	200-OTHER	83,82,980	11,87,981
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146967	OFFICER, FATEHGARH SAHIB PROGRAMMES
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146968

146969	789-SPECIAL 1,32,467	86,331	46,136
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146970	COMPONENT PLAN
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146971	FOR SCHEDULED
--------	------------------

146972	CASTES
--------	--------

146973

146974				800-OTHER 8,000	8,000	0
146975				EXPENDITURE		
146976						
146977			***** -----		-----	-----
146978				TOTAL (MH) 97,11,428	84,77,311	12,34,117
146979						
146980						
146981			***** -----		-----	-----
146982				TOTAL (DD0) 97,11,428	84,77,311	12,34,117
146983						
146984						
146985		DISTRICT SAINIK WELFARE 5,75,04,000	2235	102-PENSIONS	5,75,04,000	0
146986		OFFICER, FEROZEPUR SOCIAL		UNDER		
146987				SECURITY		
146988				SCHEMES		
146989						
146990				200-OTHER 57,80,816	53,20,048	4,60,768
146991				PROGRAMMES		
146992						
146993				789-SPECIAL 7,27,83,565	7,27,83,565	0

146994	COMPONENT PLAN						
146995	FOR SCHEDULED						
146996	CASTES						
146997							
146998	800-OTHER		5,450		2,100		
	7,550						
146999	EXPENDITURE						
147000							
147001	*****		-----		-----		

147002							
147003	GOVERNMENT OF PUNJAB						
	2451						
147004	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY						
	2022						
147005							
147006							
147007	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
147008	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
147009	-----	-----	-----	-----	-----	-----	-----

147010			TOTAL (MH)		13,56,13,063		4,62,868
			13,60,75,931				
147011							
147012							
147013	SAINIK	DIRECTOR, SAINIK WELFARE,	*****		-----		-----

147014	WELFARE						
	PUNJAB						

147015						
147016		TOTAL (DD0) 13,60,75,931			13,56,13,063	4,62,868
147017						
147018						
147019		DISTRICT SAINIK WELFARE 3,75,91,194	2235	102-PENSIONS	3,75,91,194	0
147020		OFFICER, GURDASPUR SOCIAL		UNDER		
147021				SECURITY		
147022				SCHEMES		
147023						
147024				200-OTHER 3,56,57,250	3,02,98,346	53,58,904
147025				PROGRAMMES		
147026						
147027				789-SPECIAL 3,97,13,621	3,97,07,183	6,438
147028				COMPONENT PLAN		
147029				FOR SCHEDULED		
147030				CASTES		
147031						
147032				800-OTHER 30,780	24,980	5,800
147033				EXPENDITURE		

147034

147035

147036

147037

147038

147039

147040

147041

147042

147043

147044

147045

147046

147047

147048

147049

147050

147051

147052

147053

TOTAL (MH)
24,90,68,776

24,32,34,766

58,34,010

TOTAL (DDO)
24,90,68,776

24,32,34,766

58,34,010

DISTRICT SAINIK WELFARE
2,68,36,384

2235

200-OTHER

2,32,97,256

35,39,128

OFFICER, HOSHIARPUR
PROGRAMMES

789-SPECIAL
5,50,668

5,06,168

44,500

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

800-OTHER
4,250

4,250

0

EXPENDITURE

147054

147055

TOTAL (MH)
2,73,91,302

2,38,07,674

35,83,628

147056

147057

147058

147059

TOTAL (DDO)
2,73,91,302

2,38,07,674

35,83,628

147060

147061

147062

147063

GOVERNMENT OF PUNJAB
2452

Page

147064

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147065

147066

147067

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

147068

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

147069

147070

SAINIK
4,48,980

DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE

2071

115-LEAVE

4,48,980

0

147071

WELFARE
ENCASHMENT

PUNJAB

OFFICER, KAPURTHALA

147072

BENEFITS

147073

147074

147075

TOTAL (MH)
4,48,980

4,48,980

0

147076

147077

147078		2235 94,15,267	200-OTHER	86,49,573	7,65,694
147079			PROGRAMMES		
147080					
147081			789-SPECIAL 1,46,907	1,46,907	0
147082			COMPONENT PLAN		
147083			FOR SCHEDULED		
147084			CASTES		
147085					
147086			800-OTHER 10,950	7,950	3,000
147087			EXPENDITURE		
147088					
147089		***** -----		-----	-----
147090		TOTAL (MH) 95,73,124		88,04,430	7,68,694
147091					
147092					
147093		***** -----		-----	-----
147094		TOTAL (DDO) 1,00,22,104		92,53,410	7,68,694
147095					
147096					
147097	DISTRICT SAINIK WELFARE 28,10,481	2235	102-CHILD	28,10,481	0

147098	OFFICER, MOGA WELFARE				
147099					
147100			200-OTHER 1,30,54,501	1,17,82,759	12,71,742
147101			PROGRAMMES		
147102					
147103			800-OTHER 4,038	4,038	0
147104			EXPENDITURE		
147105					
147106			***** -----	-----	-----
147107			TOTAL (MH) 1,58,69,020	1,45,97,278	12,71,742
147108					
147109					
147110			***** -----	-----	-----
147111			TOTAL (DDO) 1,58,69,020	1,45,97,278	12,71,742
147112					
147113					
147114	DISTRICT SAINIK WELFARE 46,04,971	2235	200-OTHER	42,32,912	3,72,059
147115	OFFICER, MUKATSAR PROGRAMMES				
147116					
147117			789-SPECIAL 2,28,892	2,14,717	14,175
147118			COMPONENT		

	PLAN					
147119	FOR SCHEDULED					
147120	CASTES					
147121						
147122						
147123	GOVERNMENT OF PUNJAB 2453					
147124	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
147125						
147126						
147127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
147128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
147129	----- -----	-----	-----	-----	-----	-----
147130	SAINIK 7,000	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	800-OTHER	7,000
147131	WELFARE EXPENDITURE	PUNJAB	OFFICER, MUKATSAR			0
147132						
147133	***** -----					
147134	TOTAL (MH) 48,40,863					
147135						
147136						
147137	***** -----					
147138	TOTAL (DDO) 48,40,863					
147139						
147140						
147141	DISTRICT SAINIK WELFARE					
				2235	200-OTHER	47,76,714

		50,80,924				
147142	OFFICER, NAWANSHAHAR PROGRAMMES					
147143						
147144			800-OTHER 9,000		5,925	3,075
147145			EXPENDITURE			
147146						
147147		***** -----			-----	-----
147148		TOTAL (MH) 50,89,924			47,82,639	3,07,285
147149						
147150						
147151		***** -----			-----	-----
147152	TOTAL (DDO) 50,89,924				47,82,639	3,07,285
147153						
147154						
147155	DISTRICT SAINIK WELFARE 2,06,48,737	2235	200-OTHER		1,41,81,529	64,67,208
147156	OFFICER, PATIALA PROGRAMMES					
147157						
147158			789-SPECIAL 2,07,962		2,07,962	0
147159			COMPONENT PLAN			
147160			FOR SCHEDULED			
147161			CASTES			

147162

147163

800-OTHER
10,000

6,390

3,610

147164

EXPENDITURE

147165

147166

147167

TOTAL (MH)
2,08,66,699

1,43,95,881

64,70,818

147168

147169

147170

147171

TOTAL (DDO)
2,08,66,699

1,43,95,881

64,70,818

147172

147173

147174

DISTRICT SAINIK WELFARE
11,60,700

2235

102-PENSIONS

11,60,700

0

147175

OFFICER, TARN TARAN
SOCIAL

UNDER

147176

SECURITY

147177

SCHEMES

147178

147179

200-OTHER
1,28,61,409

1,25,56,555

3,04,854

147180

PROGRAMMES

147181

147184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147185

147186

147187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

147189

147190	SAINIK 9,73,895	DIRECTOR, SAINIK WELFARE, DISTRICT	SAINIK WELFARE	2235	789-SPECIAL	9,72,945	950
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147191	WELFARE PLAN	PUNJAB	OFFICER, TARN TARAN		COMPONENT		
--------	-----------------	--------	---------------------	--	-----------	--	--

147192					FOR SCHEDULED		
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147193					CASTES		
--------	--	--	--	--	--------	--	--

147194

147195					800-OTHER 42,000	30,000	12,000
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147196					EXPENDITURE		
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147197

147198				***** -----		-----	-----
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147199				TOTAL (MH) 1,50,38,004		1,47,20,200	3,17,804
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147200

147201

147202		***** -----				-----	-----
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147203			TOTAL (DDO) 1,50,38,004			1,47,20,200	3,17,804
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147204

147205

147206

147207

TOTAL (CC0)	47,05,57,689	8,26,13,291
55,31,70,980		

147208

147209

147210

147211

TOTAL (DEPT)	47,05,57,689	8,26,13,291
55,31,70,980		

147212

147213

147214

SCIENCE AND SECRETARY TO GOVERNMENT, ASSISTANT CONTROLLER (F & 3435 102-ENVIRONMENT 96, 44, 962 12, 14, 360 1, 08, 59, 322

147215

TECHNOLOGY DEPARTMENT OF SCIENCE, A), DIRECTOR, ENVIRONMENT & AL PLANNING
AND

147216

PUNJAB CLIMATE CHANGE, PUNJAB
COORDINATION

147217

147218

103-PREVENTION	41, 66, 666	0
41, 66, 666		

147219

OF AIR
AND

147220

WATER POLLUTION

147221

147222

147223

TOTAL (MH)	1,38,11,628	12,14,360
1,50,25,988		

147224

147225

147226

[illegible]

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147250 *****
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147251	SOCIAL 42,36,505	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	42,36,505	0
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147252 WELFARE
PUNJAB

147253

147254

147255

147256

147257	SUPERINTENDENT, SCIENCE 12, 11, 96, 849	3425	200-ASSISTANCE	12, 11, 96, 849	0
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147258	TECHNOLOGY, ENVIRONMENT AND NON OTHER	TO
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147259 CONVENTIONAL ENERGY
SCIENTIFIC

147260

BODIES

147261

147262	789-SPECIAL	37,50,000	0
	37,50,000		

147263	COMPONENT PLAN
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147264 FOR SCHEDULED

147265 CASTES

147266

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147267                                     *****
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147268	TOTAL (MH)	12, 91, 83, 354	0
	12, 91, 83, 354		

147269

147270

147271

3435	102-ENVIRONMENT	7,17,117	0
7,17,117			

147272

AL PLANNING
AND

147273

COORDINATION

147274

147275

103-PREVENTION	3,55,00,000	0
3,55,00,000		

147276

OF AIR
AND

147277

WATER
POLLUTION

147278

147279

*****	-----	-----

147280

TOTAL (MH)	3,62,17,117	0
3,62,17,117		

147281

147282

147283

5425	600-OTHER	2,40,00,000	0
2,40,00,000			

147284

SERVICES

147285

147286

*****	-----	-----

147287

TOTAL (MH)	2,40,00,000	0
2,40,00,000		

147288

147289

147290	*****					-----	-----
147291	TOTAL (DDO) 18,94,00,471					18,94,00,471	0
147292							
147293							
147294	*****					-----	-----
147295	TOTAL (CCO) 20,44,26,459					20,32,12,099	12,14,360
147296							
147297							
147298	*****					-----	-----
147299	TOTAL (DEPT) 20,44,26,459					20,32,12,099	12,14,360
147300							
147301							
147302							
147303	GOVERNMENT OF PUNJAB 2456						
147304	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
147305							
147306							
147307	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147308	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147309	-----	-----	-----	-----	-----	-----	-----
147310	SOCIAL 20,73,102	DIRECTOR, SOCIAL WELFARE,	ASSISTANT CONTROLLER (F & A),FOR	2235	200-OTHER	17,18,349	3,54,753
147311	WELFARE PROGRAMMES	PUNJAB	MEDICAL SUPERINTENDENT, PATIALA				
147312							
147313	*****					-----	-----
147314	TOTAL (MH) 20,73,102					17,18,349	3,54,753

147315

147316

147317

147318

TOTAL (DD0)

20,73,102

17,18,349

3,54,753

147319

147320

147321

B.P.E.O,B.P.E.O, DHARAMKOT

2235

200-OTHER

16,56,643

17,072

147322

PROGRAMMES

147323

147324

147325

TOTAL (MH)

16,73,715

16,56,643

17,072

147326

147327

147328

147329

TOTAL (DD0)

16,73,715

16,56,643

17,072

147330

147331

147332

BAL VIKAS PROJECT

47,200

2235

200-OTHER

47,200

0

147333

OFFICER, VALTOHA
PROGRAMMES

147334

147335

147336

TOTAL (MH)

47,200

47,200

0

147337

147338

147339

147340

TOTAL (DDO)

47,200

47,200

0

147341

147342

147343

BLOCK DEVELOPMENT & PANCHAYAT

2235

200-OTHER

1,10,311

0

147344

OFFICER, BDPO, KOTBHAI

PROGRAMMES

147345

147346

147347

TOTAL (MH)

1,10,311

1,10,311

0

147348

147349

147350

147351

TOTAL (DDO)

1,10,311

1,10,311

0

147352

147353

147354

CHIEF AGRICULTURE

2235

200-OTHER

4,17,032

0

147355

OFFICER, MUKTSAR

PROGRAMMES

147356

147357

147358

TOTAL (MH)

4,17,032

4,17,032

0

147359

147360

147361

147362

147363

GOVERNMENT OF PUNJAB

Page

2457

147364

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

147365

147366

147367

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

147368

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

147369

147370

TOTAL (DDO)

4,17,032

4,17,032

0

147371

147372

147373

SOCIAL

DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT

2071

101-SUPERANNUAT

8,26,119

8,26,119

0

147374

WELFARE

PUNJAB

OFFICER,NAWANSHAHAR

ION

147375

RETIREMENT

147376

ALLOWANCES

147377

147378

115-LEAVE

11,17,390

11,17,390

0

147379

ENCASHMENT

147380

BENEFITS

147381

147382

147383			TOTAL (MH) 23,60,541		23,60,541	0
147384						
147385						
147386			2235 3,12,69,764	102-CHILD	2,52,09,646	60,60,118
147387				WELFARE		
147388						
147389				200-OTHER 6,39,308	4,25,559	2,13,749
147390				PROGRAMMES		
147391						
147392			***** -----		-----	-----
147393			TOTAL (MH) 3,19,09,072		2,56,35,205	62,73,867
147394						
147395						
147396			***** -----		-----	-----
147397			TOTAL (DD0) 3,42,69,613		2,79,95,746	62,73,867
147398						
147399						
147400		CHILD DEVELOPMENT PROJECT	2235 5,20,00,994	102-CHILD	4,71,83,424	48,17,570
147401		OFFICER, AJNALA WELFARE				
147402						
147403			***** -----		-----	-----
147404			TOTAL (MH)		4,71,83,424	48,17,570

	5,20,00,994						
147405							
147406							
147407		*****				-----	-----

147408		TOTAL (DDO)				4,71,83,424	48,17,570
		5,20,00,994					
147409							
147410							
147411		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		1,65,54,340	28,71,081
		1,94,25,421					
147412		OFFICER, AMRITSAR WELFARE					
147413							
147414			*****			-----	-----

147415			TOTAL (MH)			1,65,54,340	28,71,081
			1,94,25,421				
147416							
147417							
147418		*****				-----	-----

147419		TOTAL (DDO)				1,65,54,340	28,71,081
		1,94,25,421					
147420							
147421							
147422							
147423		GOVERNMENT OF PUNJAB					Page
		2458					
147424		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
147425							
147426							
147427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

147429	-----						

147430	SOCIAL 7,35,515	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,23,595	5,11,920	
147431	WELFARE WELFARE	PUNJAB					
147432		OFFICER, GANDI WIND					
147433				200-OTHER 3,70,402	3,54,850	15,552	
147434				PROGRAMMES			
147435							
147436			*****		-----	-----	

147437			TOTAL (MH) 11,05,917		5,78,445	5,27,472	
147438							
147439							
147440		*****			-----	-----	

147441		TOTAL (DDO) 11,05,917			5,78,445	5,27,472	
147442							
147443							
147444		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,82,29,386	48,73,116	
147445		OFFICER, GIDDERBAHA WELFARE					
147446							
147447				200-OTHER 1,24,670	1,24,670	0	
147448				PROGRAMMES			
147449							
147450			*****		-----	-----	

147451		TOTAL (MH)			2,83,54,056	48,73,116
		3,32,27,172				
147452						
147453						
147454		*****			-----	-----

147455		TOTAL (DD0)			2,83,54,056	48,73,116
		3,32,27,172				
147456						
147457						
147458		CHILD DEVELOPMENT & PROJECT	2235	102-CHILD	8,37,41,413	1,33,69,489
		9,71,10,902				
147459		OFFICER,CHILD DEVELOPMENT &				
		WELFARE				
147460		PROJECT OFFICER, RURKA				
		KALAN				
147461						
147462				200-OTHER	0	1,00,000
				1,00,000		
147463				PROGRAMMES		
147464						
147465		*****			-----	-----

147466		TOTAL (MH)			8,37,41,413	1,34,69,489
		9,72,10,902				
147467						
147468						
147469		*****			-----	-----

147470		TOTAL (DD0)			8,37,41,413	1,34,69,489
		9,72,10,902				
147471						
147472						

147473		CHILD DEVELOPMENT AND PROJECT 1,050	2235	200-OTHER	1,050	0
147474		OFFICER, MORINDA PROGRAMMES				
147475						
147476			***** -----		-----	-----
147477			TOTAL (MH) 1,050		1,050	0
147478						
147479						
147480		***** -----			-----	-----
147481		TOTAL (DDO) 1,050			1,050	0
147482						
147483		GOVERNMENT OF PUNJAB 2459				

147484 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147485

147486

147487	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147488	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147489	----- -----	-----	-----	-----	-----	-----	-----

147490

147491

147492	SOCIAL 2,31,14,145	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER, MAJRI	2235	102-CHILD	2,10,78,821	20,35,324
147493	WELFARE WELFARE	PUNJAB		AND KHARAR		

147494

147495				104-DEPOSIT 10,000	10,000	0
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147496

LINKED

147497		INSURANCE		
147498		SCHEME - GOVERNME		
147499		NT PROVIDENT		
147500		FUND		
147501				
147502		107-SWATANTRATA 18,349	18,349	0
147503		SAINIK SAMMAN		
147504		PENSION SCHEME		
147505				
147506		200-OTHER 46,17,004	36,19,237	9,97,767
147507		PROGRAMMES		
147508				
147509		***** -----	-----	-----
147510		TOTAL (MH) 2,77,59,498	2,47,26,407	30,33,091
147511				
147512				
147513		***** -----	-----	-----
147514		TOTAL (DDO) 2,77,59,498	2,47,26,407	30,33,091

147515

147516

147517

CHILD DEVELOPMENT PROJECT
3,65,02,723

2235

102-CHILD

3,16,71,942

48,30,781

147518

OFFICER, BHUNGA
WELFARE

147519

147520

200-OTHER
35,319

0

35,319

147521

PROGRAMMES

147522

147523

147524

TOTAL (MH)
3,65,38,042

3,16,71,942

48,66,100

147525

147526

147527

147528

TOTAL (DDO)
3,65,38,042

3,16,71,942

48,66,100

147529

147530

147531

CHILD DEVELOPMENT PROJECT
2,71,20,302

2235

102-CHILD

2,49,65,566

21,54,736

147532

OFFICER, DASUYA
WELFARE

147533

147534

147535

TOTAL (MH)
2,71,20,302

2,49,65,566

21,54,736

147536

147537

147538

147539

147540

147541

147542

147543

147544

147545

147546

147547

147548

147549

147550

147551

147552

147553

147554

147555

147556

147557

147558

147559

147560

TOTAL (DDO)
2,71,20,302

2,49,65,566 21,54,736

GOVERNMENT OF PUNJAB
2460

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL 3,30,80,034	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,91,04,666	39,75,368
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WELFARE WELFARE	PUNJAB	OFFICER, GARHSHANKAR
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200-OTHER 22,887	22,887	0
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PROGRAMMES

TOTAL (MH)
3,31,02,921 2,91,27,553 39,75,368

147561	TOTAL (DDO) 3,31,02,921			2,91,27,553	39,75,368
147562					
147563					
147564	CHILD DEVELOPMENT PROJECT 3,04,41,092	2235	102-CHILD	2,67,93,675	36,47,417
147565	OFFICER, MAHILPUR WELFARE				
147566					
147567		***** -----		-----	-----
147568		TOTAL (MH) 3,04,41,092		2,67,93,675	36,47,417
147569					
147570					
147571		***** -----		-----	-----
147572	TOTAL (DDO) 3,04,41,092			2,67,93,675	36,47,417
147573					
147574					
147575	CHILD DEVELOPMENT PROJECT 2,77,12,027	2235	102-CHILD	2,44,99,006	32,13,021
147576	OFFICER, MUKERIAN WELFARE				
147577					
147578			200-OTHER 1,15,500	1,15,500	0
147579			PROGRAMMES		
147580					
147581		***** -----		-----	-----
147582		TOTAL (MH) 2,78,27,527		2,46,14,506	32,13,021

147583

147584

147585

147586

TOTAL (DDO)

2,78,27,527

2,46,14,506

32,13,021

147587

147588

147589

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1,88,09,346

16,63,097

2,04,72,443

147590

OFFICER, TALWARA

WELFARE

147591

147592

200-OTHER

93,300

0

93,300

147593

PROGRAMMES

147594

147595

147596

TOTAL (MH)

2,05,65,743

1,89,02,646

16,63,097

147597

147598

147599

147600

TOTAL (DDO)

2,05,65,743

1,89,02,646

16,63,097

147601

147602

147603

GOVERNMENT OF PUNJAB

2461

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147604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

147605

147606

147607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147609	----- -----						
147610							
147611	SOCIAL 2,81,34,081	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,51,82,334	29,51,747
147612	WELFARE WELFARE	PUNJAB	OFFICER, TANDA				
147613							
147614					200-OTHER 73,244	73,244	0
147615					PROGRAMMES		
147616							
147617				***** -----		-----	-----
147618				TOTAL (MH) 4,87,73,068		4,41,58,224	46,14,844
147619							
147620							
147621			***** -----			-----	-----
147622			TOTAL (DD0) 4,87,73,068			4,41,58,224	46,14,844
147623							
147624							
147625			CHILD DEVELOPMENT PROJECT 4,47,06,404	2235	102-CHILD	4,00,12,377	46,94,027
147626			OFFICER-2, HOSHIARPUR WELFARE				
147627							
147628					200-OTHER 13,500	13,500	0

147629

PROGRAMMES

147630

147631

147632

TOTAL (MH) 4,00,25,877 46,94,027
4,47,19,904

147633

147634

147635

147636

TOTAL (DDO) 4,00,25,877 46,94,027
4,47,19,904

147637

147638

147639

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,50,288 0
1,50,288

147640

OFFICE,CHILD DEVELOPMENT PROJECT
WELFARE

147641

OFFICE

147642

147643

147644

TOTAL (MH) 1,50,288 0
1,50,288

147645

147646

147647

147648

TOTAL (DDO) 1,50,288 0
1,50,288

147649

147650

147651

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,03,58,757 42,08,496

				3,45,67,253			
147652			OFFICER, GURUHAR SAHAI				
			WELFARE				
147653							
147654				200-OTHER		35,129	950
				36,079			
147655				PROGRAMMES			
147656							
147657				*****			

147658				TOTAL (MH)		3,03,93,886	42,09,446
				3,46,03,332			
147659							
147660							
147661				*****			

147662							
147663			GOVERNMENT OF PUNJAB				
			2462				
147664			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
147665							
147666							
147667	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
147668	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
147669	-----	-----	-----	-----	-----	-----	-----

147670			TOTAL (DDO)			3,03,93,886	42,09,446
			3,46,03,332				
147671							
147672							
147673	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,77,99,668	5,27,637
	1,83,27,305						
147674	WELFARE	PUNJAB	OFFICER, MAMDOT				
	WELFARE						

147675

147676

200-OTHER
1,27,6621,27,6620

147677

PROGRAMMES

147678

147679

147680

TOTAL (MH)
5,30,58,2994,83,21,21647,37,083

147681

147682

147683

147684

TOTAL (DDO)
5,30,58,2994,83,21,21647,37,083

147685

147686

147687

CHILD DEVELOPMENT PROJECT2235102-CHILD1,74,28,1010
1,74,28,101

147688

OFFICER,, CHAMKAUR SAHIB
WELFARE

147689

147690

200-OTHER
2,58,5051,74,16284,343

147691

PROGRAMMES

147692

147693

147694

TOTAL (MH)
1,76,86,6061,76,02,26384,343

147695

147696

147697

147698

TOTAL (DDO) 1,76,02,263 84,343
1,76,86,606

147699

147700

147701

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 2,99,55,247 34,70,556
3,34,25,803

147702

OFFICER, , BATALA
WELFARE

147703

147704

104-DEPOSIT 20,000 0
20,000

147705

LINKED

147706

INSURANCE

147707

SCHEME - GOVERNME

147708

NT
PROVIDENT

147709

FUND

147710

147711

200-OTHER 5,85,197 0
5,85,197

147712

PROGRAMMES

147713

147714

147715

TOTAL (MH)
3,40,31,000

3,05,60,444

34,70,556

147716

147717

147718

147719

TOTAL (DDO)
3,40,31,000

3,05,60,444

34,70,556

147720

147721

147722

147723

GOVERNMENT OF PUNJAB
2463

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147724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

147725

147726

147727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

147728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

147729

147730

SOCIAL
53,11,558

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

102-CHILD

48,45,232

4,66,326

147731

WELFARE
WELFARE

PUNJAB

OFFICER,,BHAMIAL

147732

147733

147734

TOTAL (MH)
53,11,558

48,45,232

4,66,326

147735

147736

147737

147738

TOTAL (DDO)
53,11,558

48,45,232

4,66,326

147739

147740						
147741	CHILD DEVELOPMENT PROJECT 2,73,32,770	2235	102-CHILD	2,55,61,753	17,71,017	
147742	OFFICER, ,DHARIWAL WELFARE					
147743						
147744		***** -----		-----	-----	
147745		TOTAL (MH) 2,73,32,770		2,55,61,753	17,71,017	
147746						
147747						
147748	***** -----			-----	-----	
147749	TOTAL (DD0) 2,73,32,770			2,55,61,753	17,71,017	
147750						
147751						
147752	CHILD DEVELOPMENT PROJECT 2,27,69,705	2235	102-CHILD	1,96,19,391	31,50,314	
147753	OFFICER, ,DHARKALAN WELFARE					
147754						
147755		***** -----		-----	-----	
147756		TOTAL (MH) 2,27,69,705		1,96,19,391	31,50,314	
147757						
147758						
147759	***** -----			-----	-----	
147760	TOTAL (DD0) 2,27,69,705			1,96,19,391	31,50,314	
147761						
147762						
147763	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,51,64,808	29,59,878	

	2, 81, 24, 686				
147764	OFFICER, ,DINA NAGAR WELFARE				
147765					
147766		*****			
147767		TOTAL (MH)	2, 51, 64, 808	29, 59, 878	
147768		2, 81, 24, 686			
147769					
147770	*****				
147771	TOTAL (DDO)		2, 51, 64, 808	29, 59, 878	
147772	2, 81, 24, 686				
147773					
147774	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2, 61, 26, 068	32, 19, 954
147775	2, 93, 46, 022				
147776	OFFICER, ,FATEHGARH CHURIAN WELFARE				
147777			200-OTHER	0	7, 824
147778			7, 824		
147779					
147780		PROGRAMMES			
147781					
147782					
147783	GOVERNMENT OF PUNJAB				
147784	2464				
147785	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

147786

147787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147789	----- -----	-----	-----	-----	-----	-----	-----

147790

147791

147792			***** -----			-----	-----
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147793	SOCIAL 2,93,53,846	DIRECTOR, SOCIAL WELFARE, TOTAL (DD0)				2,61,26,068	32,27,778
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147794
WELFARE
PUNJAB

147795

147796

147797

147798		CHILD DEVELOPMENT PROJECT 7,80,61,219		2235	102-CHILD	6,79,11,216	1,01,50,003
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147799
OFFICER, , GURDASPUR
WELFARE

147800

147801				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

147802				TOTAL (MH) 10,74,15,065		9,40,37,284	1,33,77,781
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147803

147804

147805			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

147806		TOTAL (DD0) 10,74,15,065				9,40,37,284	1,33,77,781
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147807

147808

147809		CHILD DEVELOPMENT PROJECT 2,56,82,675		2235	102-CHILD	2,28,42,840	28,39,835
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147810	OFFICER, , KADIYAN WELFARE					
147811						
147812		*****				
147813		TOTAL (MH)			2, 28, 42, 840	28, 39, 835
147814		2, 56, 82, 675				
147815						
147816		*****				
147817		TOTAL (DD0)			2, 28, 42, 840	28, 39, 835
147818		2, 56, 82, 675				
147819						
147820	CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2, 23, 06, 621	29, 49, 759
147821	OFFICER, , KAHNIWAL WELFARE					
147822						
147823			102-PENSIONS		0	3, 00, 00, 000
147824			3, 00, 00, 000			
147825			UNDER SOCIAL			
147826			SECURITY			
147827			SCHEMES			
147828			200-OTHER		0	1, 15, 679
147829			1, 15, 679			
			PROGRAMMES			

147830

147831

147832

147833

147834

147835

147836

147837

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147839

147840

147841

147842

147843

147844

147845

147846

147847

147848

147849

147850

147851

147852

147853

147854

TOTAL (MH)
5,53,72,059

2,23,06,621

3,30,65,438

TOTAL (DDO)
5,53,72,059

2,23,06,621

3,30,65,438

CHILD DEVELOPMENT PROJECT
1,95,11,626

2235

102-CHILD

1,72,26,927

22,84,699

OFFICER, , KALANAUR
WELFARE

GOVERNMENT OF PUNJAB
2465

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT
18,218

2235

200-OTHER

18,218

0

WELFARE
PROGRAMMES

PUNJAB

OFFICER, , KALANAUR

TOTAL (MH)

1,72,45,145

22,84,699

				1,95,29,844		
147855						
147856						
147857			*****			

147858			TOTAL (DD0)		1,72,45,145	22,84,699
			1,95,29,844			
147859						
147860						
147861			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	
			2,37,81,175		2,09,91,035	27,90,140
147862			OFFICER,,NAROL JAIMAL SINGH			
			WELFARE			
147863						
147864					200-OTHER	
					16,139	0
147865					PROGRAMMES	
147866						
147867				*****		

147868			TOTAL (MH)		2,10,07,174	27,90,140
			2,37,97,314			
147869						
147870						
147871			*****			

147872			TOTAL (DD0)		2,10,07,174	27,90,140
			2,37,97,314			
147873						
147874						
147875			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	
			2,31,53,595		2,06,57,947	24,95,648
147876			OFFICER,,NURPUR BEDI			
			WELFARE			

147877

147878

200-OTHER
1,82,409

1,46,409

36,000

147879

PROGRAMMES

147880

147881

147882

TOTAL (MH)
2,33,36,004

2,08,04,356

25,31,648

147883

147884

147885

147886

TOTAL (DDO)
2,33,36,004

2,08,04,356

25,31,648

147887

147888

147889

CHILD DEVELOPMENT PROJECT
4,84,35,014

2235

102-CHILD

4,33,48,617

50,86,397

147890

OFFICER, ,PATHANKOT
WELFARE

147891

147892

147893

TOTAL (MH)
4,84,35,014

4,33,48,617

50,86,397

147894

147895

147896

147897

TOTAL (DDO)
4,84,35,014

4,33,48,617

50,86,397

147898

147899

147900	CHILD DEVELOPMENT PROJECT 3,29,83,939			2235	102-CHILD	2,95,58,375	34,25,564
147901	OFFICER,,ROPAR WELFARE						
147902							
147903	GOVERNMENT OF PUNJAB 2466						
147904	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
147905							
147906							
147907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147909	----- -----	-----	-----	-----	-----	-----	-----
147910							
147911	SOCIAL 1,32,995	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,13,223	19,772
147912	WELFARE PROGRAMMES	PUNJAB	OFFICER,,ROPAR				
147913							
147914				***** -----		-----	-----
147915				TOTAL (MH) 3,31,16,934		2,96,71,598	34,45,336
147916							
147917							
147918	***** -----					-----	-----
147919	TOTAL (DDO) 3,31,16,934					2,96,71,598	34,45,336
147920							
147921							
147922	CHILD DEVELOPMENT PROJECT 2,56,42,877			2235	102-CHILD	2,28,90,273	27,52,604
147923	OFFICER,,SIRIHARGOBIND PUR WELFARE						

147924

147925

147926

147927

147928

147929

147930

147931

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147933

147934

147935

147936

147937

147938

147939

147940

147941

147942

147943

147944

TOTAL (MH)
2,56,42,877

2,28,90,273

27,52,604

TOTAL (DDO)
2,56,42,877

2,28,90,273

27,52,604

CHILD DEVELOPMENT PROJECT
9,07,488

2071

101-SUPERANNUAT

8,68,032

39,456

OFFICER, ABOHAR
AND

ION

RETIREMENT

ALLOWANCES

TOTAL (MH)
9,07,488

8,68,032

39,456

2235

102-CHILD

3,80,97,692

40,71,731

4,21,69,423

WELFARE

147945				789-SPECIAL 6,23,50,500	0	6,23,50,500
147946				COMPONENT PLAN		
147947				FOR SCHEDULED		
147948				CASTES		
147949						
147950				***** -----	-----	-----
147951				TOTAL (MH) 10,45,19,923	3,80,97,692	6,64,22,231
147952						
147953						
147954				***** -----	-----	-----
147955				TOTAL (DD0) 10,54,27,411	3,89,65,724	6,64,61,687
147956						
147957						
147958				CHILD DEVELOPMENT PROJECT 2,03,57,424	2235	102-CHILD 1,53,33,922
147959				OFFICER, AMLOH WELFARE		50,23,502
147960						
147961				200-OTHER 1,84,000	1,84,000	0

147967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
147968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
147969	----- -----					-----	-----
147970					PROGRAMMES		
147971							
147972				***** -----		-----	-----
147973				TOTAL (MH) 2,05,41,424		1,55,17,922	50,23,502
147974							
147975							
147976			***** -----			-----	-----
147977			TOTAL (DDO) 2,05,41,424			1,55,17,922	50,23,502
147978							
147979							
147980	SOCIAL 3,50,15,389	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	3,27,36,484	22,78,905
147981	WELFARE WELFARE	PUNJAB	OFFICER,ANANDPUR SAHIB (ROPAR)				
147982							
147983					200-OTHER 1,91,659	1,91,659	0
147984					PROGRAMMES		
147985							
147986				***** -----		-----	-----
147987				TOTAL (MH) 3,52,07,048		3,29,28,143	22,78,905
147988							

147989

147990

147991

147992

147993

147994

147995

147996

147997

147998

147999

148000

148001

148002

148003

148004

148005

148006

148007

148008

148009

148010

148011

TOTAL (DD0) 3,29,28,143 22,78,905
3,52,07,048

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,46,19,631 16,20,089
1,62,39,720

OFFICER, AUR
WELFARE

200-OTHER 2,18,838 45,459
2,64,297

PROGRAMMES

TOTAL (MH) 1,48,38,469 16,65,548
1,65,04,017

TOTAL (DD0) 1,48,38,469 16,65,548
1,65,04,017

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,94,66,413 20,41,694
2,15,08,107

OFFICER, BALACHAUR
WELFARE

200-OTHER 1,55,589 27,137

		PROGRAMMES				
148035						
148036		*****				

148037		TOTAL (MH)		2, 42, 72, 821		27, 69, 695
		2, 70, 42, 516				
148038						
148039						
148040		*****				

148041		TOTAL (DD0)		2, 42, 72, 821		27, 69, 695
		2, 70, 42, 516				
148042						
148043						
148044		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4, 67, 14, 170	61, 72, 911
		5, 28, 87, 081				
148045		OFFICER, BASSI PATHANA				
		WELFARE				
148046						
148047				200-OTHER	98, 234	0
				98, 234		
148048				PROGRAMMES		
148049						
148050		*****				

148051		TOTAL (MH)		4, 68, 12, 404		61, 72, 911
		5, 29, 85, 315				
148052						
148053						
148054		*****				

148055		TOTAL (DD0)		4, 68, 12, 404		61, 72, 911
		5, 29, 85, 315				

148056						
148057						
148058	CHILD DEVELOPMENT PROJECT 2,35,28,963	2235	102-CHILD	1,99,22,722	36,06,241	
148059	OFFICER, BHIKHI WELFARE					
148060						
148061		***** -----		-----	-----	
148062		TOTAL (MH) 2,35,28,963		1,99,22,722	36,06,241	
148063						
148064						
148065	***** -----			-----	-----	
148066	TOTAL (DDO) 2,35,28,963			1,99,22,722	36,06,241	
148067						
148068						
148069	CHILD DEVELOPMENT PROJECT 2,90,78,975	2235	102-CHILD	2,61,06,724	29,72,251	
148070	OFFICER, BHUNERHERI WELFARE					
148071						
148072		***** -----		-----	-----	
148073		TOTAL (MH) 2,90,78,975		2,61,06,724	29,72,251	
148074						
148075						
148076	***** -----			-----	-----	
148077	TOTAL (DDO) 2,90,78,975			2,61,06,724	29,72,251	
148078						
148079						

148080			CHILD DEVELOPMENT PROJECT 21,26,329	2235	102-CHILD	18,38,962	2,87,367
148081			OFFICER,CDPO, KOTBHAI WELFARE				
148082							
148083			GOVERNMENT OF PUNJAB 2469				
148084			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
148085							
148086							
148087	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148088	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148089	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
148090							
148091	SOCIAL 1,84,684	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,53,505	31,179
148092	WELFARE PROGRAMMES	PUNJAB	OFFICER,CDPO, KOTBHAI				
148093							
148094				***** -----		-----	-----
148095				TOTAL (MH) 23,11,013		19,92,467	3,18,546
148096							
148097							
148098			***** -----			-----	-----
148099			TOTAL (DDO) 23,11,013			19,92,467	3,18,546
148100							
148101							
148102			CHILD DEVELOPMENT PROJECT 3,48,32,833	2235	102-CHILD	3,10,49,734	37,83,099
148103			OFFICER,CDPO, MALOUT WELFARE				

148104

148105

200-OTHER
9,98,386

7,12,085

2,86,301

148106

PROGRAMMES

148107

148108

148109

TOTAL (MH)
3,58,31,219

3,17,61,819

40,69,400

148110

148111

148112

148113

TOTAL (DDO)
3,58,31,219

3,17,61,819

40,69,400

148114

148115

148116

CHILD DEVELOPMENT PROJECT
1,74,449

2235

200-OTHER

1,74,449

0

148117

OFFICER,CHILD DEVELOPMENT
PROGRAMMES

148118

PROJECT
OFFICER

148119

148120

148121

TOTAL (MH)
1,74,449

1,74,449

0

148122

148123

148124

148125

TOTAL (DDO)
1,74,449

1,74,449

0

148126							
148127							
148128		CHILD DEVELOPMENT PROJECT 3,40,43,915	2235	102-CHILD	3,07,87,555	32,56,360	
148129		OFFICER,CHILD DEVELOPMENT WELFARE					
148130		PROJECT OFFICER,					
148131							
148132				200-OTHER 1,93,772	1,93,772	0	
148133				PROGRAMMES			
148134							
148135			***** -----		-----	-----	
148136			TOTAL (MH) 3,42,37,687		3,09,81,327	32,56,360	
148137							
148138							
148139		***** -----			-----	-----	
148140		TOTAL (DDO) 3,42,37,687			3,09,81,327	32,56,360	

148141							
148142							
148143		GOVERNMENT OF PUNJAB 2470					Page

148144 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148145

148146

148147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148149	-----					

148150						
148151	SOCIAL 5,31,03,890	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD	4,72,72,254	58,31,636
148152	WELFARE WELFARE	PUNJAB				
148153		OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER				
148154						
148155				102-PENSIONS 7,25,189	7,25,189	0
148156						
148157						
148158						
148159						
148160				107-SWATANTRATA 1,12,500	1,12,500	0
148161						
148162						
148163						
148164				200-OTHER 7,02,203	7,02,203	0
148165						
148166						
148167				789-SPECIAL 2,72,900	2,72,900	0

148168				COMPONENT PLAN		
148169				FOR SCHEDULED		
148170				CASTES		
148171						
148172			***** -----		-----	-----
148173			TOTAL (MH) 8,91,54,369		8,00,66,373	90,87,996
148174						
148175						
148176			***** -----		-----	-----
148177			TOTAL (DDO) 8,91,54,369		8,00,66,373	90,87,996
148178						
148179						
148180		CHILD DEVELOPMENT PROJECT 30,000	2235	107-SWATANTRATA	30,000	0
148181		OFFICER,CHILD DEVELOPMENT & SAMMAN		SAINIK		
148182		PROJECT OFFICER, SARDULGARH SCHEME		PENSION		
148183						
148184				200-OTHER 11,795	11,795	0
148185				PROGRAMMES		
148186						
148187			***** -----		-----	-----

148188

TOTAL (MH)
41,795

41,795

0

148189

148190

148191

148192

TOTAL (DDO)
41,795

41,795

0

148193

148194

148195

CHILD DEVELOPMENT PROJECT
86,655

2235

200-OTHER

0

86,655

148196

OFFICER,CHILD DEVELOPMENT AND
PROGRAMMES

148197

PROJECT
OFFICER

148198

148199

148200

TOTAL (MH)
86,655

0

86,655

148201

148202

GOVERNMENT OF PUNJAB

2471

Page

148204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148205

148206

148207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

148209

148210

148211

SOCIAL

DIRECTOR, SOCIAL WELFARE,

148212	WELFARE PUNJAB					
148213						
148214		TOTAL (DD0) 86,655			0	86,655
148215						
148216						
148217		CHILD DEVELOPMENT PROJECT 12,48,012	2235	102-CHILD	11,95,735	52,277
148218		OFFICER,CHILD DEVELOPMENT AND WELFARE				
148219		PROJECT OFFICER, JALANDHAR (				
148220		URBAN)				
148221						
148222			***** -----		-----	-----
148223			TOTAL (MH) 13,34,667		11,95,735	1,38,932
148224						
148225						
148226		***** -----			-----	-----
148227		TOTAL (DD0) 13,34,667			11,95,735	1,38,932
148228						
148229						
148230		CHILD DEVELOPMENT PROJECT 3,09,00,597	2235	102-CHILD	2,79,37,830	29,62,767
148231		OFFICER,CHILD DEVELOPMENT AND WELFARE				
148232		PROJECT OFFICER, NAKODAR				
148233						
148234				102-PENSIONS	5,265	0

			5,265	
148235		UNDER SOCIAL		
148236		SECURITY		
148237		SCHEMES		
148238				
148239		104-DEPOSIT 10,000	10,000	0
148240		LINKED		
148241		INSURANCE		
148242		SCHEME - GOVERNME		
148243		NT PROVIDENT		
148244		FUND		
148245				
148246		200-OTHER 1,42,067	1,42,067	0
148247		PROGRAMMES		
148248				
148249		***** -----	-----	-----
148250		TOTAL (MH) 3,10,57,929	2,80,95,162	29,62,767

148251

148252

148253

148254

TOTAL (DDO) 2,80,95,162 29,62,767
3,10,57,929

148255

148256

148257

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 22,85,04,420 2,84,33,708
25,69,38,128

148258

OFFICER,CHILD DEVELOPMENT
WELFARE

148259

PROJECT
OFFICER

148260

148261

104-DEPOSIT 10,000 10,000
20,000

148262

148263

GOVERNMENT OF PUNJAB Page
2472

148264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148265

148266

148267

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

148268

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148269

148270

LINKED

148271

INSURANCE

148272

SCHEME - GOVERNME

148273				NT PROVIDENT			
148274				FUND			
148275							
148276	SOCIAL 69,49,871	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	200-OTHER	53,30,094	16,19,777	
148277	WELFARE PROGRAMMES	PUNJAB		OFFICER,CHILD DEVELOPMENT			
148278				PROJECT OFFICER			
148279							
148280			***** -----		-----	-----	
148281			TOTAL (MH) 26,39,07,999		23,38,44,514	3,00,63,485	
148282							
148283							
148284		***** -----			-----	-----	
148285		TOTAL (DDO) 26,39,07,999			23,38,44,514	3,00,63,485	
148286							
148287							
148288		CHILD DEVELOPMENT PROJECT 45,51,95,600	2235	102-CHILD	40,90,77,979	4,61,17,621	
148289		OFFICER,CHILD DEVELOPMENT WELFARE					
148290		PROJECT OFFICER,					
148291							
148292				102-PENSIONS 4,57,66,380	4,57,66,380	0	
148293				UNDER SOCIAL			

148294		SECURITY		
148295		SCHEMES		
148296				
148297		107-SWATANTRATA 3,11,400	3,11,400	0
148298		SAINIK SAMMAN		
148299		PENSION SCHEME		
148300				
148301		200-OTHER 31,81,255	27,10,330	4,70,925
148302		PROGRAMMES		
148303				
148304		789-SPECIAL 22,06,31,800	12,22,70,800	9,83,61,000
148305		COMPONENT PLAN		
148306		FOR SCHEDULED		
148307		CASTES		
148308				
148309		***** -----	-----	-----
148310		TOTAL (MH) 72,50,86,435	58,01,36,889	14,49,49,546

148311

148312

148313

148314

TOTAL (DDO) 58,01,36,889 14,49,49,546
72,50,86,435

148315

148316

148317

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,53,31,661 18,64,425
1,71,96,086

148318

OFFICER,CHILD DEVELOPMENT
WELFARE

148319

PROJECT OFFICER,
BUDHLADA

148320

148321

200-OTHER 2,28,482 0
2,28,482

148322

148323

GOVERNMENT OF PUNJAB Page
2473

148324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148325

148326

148327

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

148328

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148329

148330

PROGRAMMES

148331

148332

148333

TOTAL (MH) 1,55,60,143 18,64,425
1,74,24,568

148334

148335

148336

148337

TOTAL (DDO)
1,74,24,5681,55,60,14318,64,425

148338

148339

148340SOCIAL4,32,60,000DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT2235102-PENSIONS4,32,60,0000

148341

WELFARE SOCIALPUNJABOFFICER,CHILD DEVELOPMENT

UNDER

148342

PROJECT OFFICER, FARIDKOT
SECURITY

148343

SCHEMES

148344

148345200-OTHER1,48,5531,48,5530

148346

PROGRAMMES

148347

148348789-SPECIAL57,17,00057,17,0000

148349

COMPONENT
PLAN

148350

FOR
SCHEDULED

148351

CASTES

148352

148353

148354		TOTAL (MH) 4, 91, 25, 553		4, 91, 25, 553	0
148355					
148356					
148357		***** -----		-----	-----
148358		TOTAL (DDO) 4, 91, 25, 553		4, 91, 25, 553	0
148359					
148360					
148361		CHILD DEVELOPMENT PROJECT 2, 60, 61, 435	2235	102-CHILD 2, 34, 17, 525	26, 43, 910
148362		OFFICER, CHILD DEVELOPMENT WELFARE			
148363		PROJECT OFFICER, JAGRAON			
148364					
148365				200-OTHER 51, 620	0
148366				PROGRAMMES	
148367					
148368		***** -----		-----	-----
148369		TOTAL (MH) 2, 61, 13, 055		2, 34, 69, 145	26, 43, 910
148370					
148371					
148372		***** -----		-----	-----
148373		TOTAL (DDO) 2, 61, 13, 055		2, 34, 69, 145	26, 43, 910
148374					
148375					
148376		CHILD DEVELOPMENT PROJECT 1, 60, 96, 561	2235	102-CHILD 1, 39, 00, 088	21, 96, 473

148377

OFFICER,CHILD DEVELOPMENT WELFARE

148378

PROJECT OFFICER, JHUNIR

148379

148380

107-SWATANTRATA 7,500

7,500

0

148381

SAINIK SAMMAN

148382

148383

GOVERNMENT OF PUNJAB 2474

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148384

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148385

148386

148387

NAME OF PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148388

DEPARTMENT EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

148389

148390

PENSION SCHEME

148391

148392

SOCIAL 18,497

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

200-OTHER

18,497

0

148393

WELFARE PROGRAMMES

PUNJAB

OFFICER,CHILD DEVELOPMENT

148394

PROJECT OFFICER, JHUNIR

148395

148396

148397

TOTAL (MH)

1,61,22,558

1,39,26,085

21,96,473

148398							
148399							
148400		*****					
148401		TOTAL (DDO)			1,39,26,085	21,96,473	
148402		1,61,22,558					
148403							
148404		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,10,29,351	25,49,262	
148405		2,35,78,613					
148406		OFFICER,CHILD DEVELOPMENT WELFARE					
148407							
148408		PROJECT OFFICER, KOTKAPURA					
148409				102-PENSIONS	4,62,56,926	0	
148410				4,62,56,926			
148411				UNDER SOCIAL			
148412							
148413				SECURITY			
148414							
148415				SCHEMES			
148416							
148417				107-SWATANTRATA	82,500	0	
				82,500			
				SAINIK SAMMAN			
				PENSION SCHEME			
				200-OTHER	5,99,031	0	
				5,99,031			

148418

PROGRAMMES

148419

148420

789-SPECIAL
55,59,000

55,59,000

0

148421

COMPONENT
PLAN

148422

FOR
SCHEDULED

148423

CASTES

148424

148425

148426

TOTAL (MH)
7,60,76,070

7,35,26,808

25,49,262

148427

148428

148429

148430

TOTAL (DDO)
7,60,76,070

7,35,26,808

25,49,262

148431

148432

148433

CHILD DEVELOPMENT PROJECT
1,22,784

2235

200-OTHER

1,22,784

0

148434

OFFICER,CHILD DEVELOPMENT
PROGRAMMES

148435

PROJECT OFFICER,
LAMBI

148436

148437

789-SPECIAL
41,28,000

41,28,000

0

148438

COMPONENT
PLAN

148439

FOR
SCHEDULED

148440

CASTES

148441

148442

148443

GOVERNMENT OF PUNJAB
2475

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148444

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148445

148446

148447

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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148448

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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148449

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148450

***** -----	-----	-----
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148451

SOCIAL 42,50,784	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	TOTAL (MH)	42,50,784	0
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148452

WELFARE DEVELOPMENT	PUNJAB	OFFICER, CHILD
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148453

PROJECT OFFICER,
LAMBI

148454

148455

148456

148457

***** -----	-----	-----
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148458

TOTAL (DDO) 42,50,784	42,50,784	0
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148459

148460

148461	CHILD DEVELOPMENT PROJECT 2,59,08,633	2235	102-CHILD	2,28,95,844	30,12,789
148462	OFFICER,CHILD DEVELOPMENT WELFARE				
148463	PROJECT OFFICER, MANSA				
148464					
148465			200-OTHER 38,857	38,857	0
148466			PROGRAMMES		
148467					
148468		***** -----		-----	-----
148469		TOTAL (MH) 3,01,98,274		2,71,85,485	30,12,789
148470					
148471					
148472		***** -----		-----	-----
148473	TOTAL (DD0) 3,01,98,274			2,71,85,485	30,12,789
148474					
148475					
148476	CHILD DEVELOPMENT PROJECT 2,16,59,278	2235	102-CHILD	1,93,37,176	23,22,102
148477	OFFICER,CHOGAWAN WELFARE				
148478					
148479		***** -----		-----	-----
148480		TOTAL (MH) 2,16,59,278		1,93,37,176	23,22,102
148481					

148482

148483

148484

TOTAL (DD0)
2,16,59,278

1,93,37,176

23,22,102

148485

148486

148487

CHILD DEVELOPMENT PROJECT
9,77,29,776

2235

102-CHILD

8,68,87,727

1,08,42,049

148488

OFFICER,CHOLA SAHIB
WELFARE

148489

148490

200-OTHER
17,62,416

15,88,700

1,73,716

148491

PROGRAMMES

148492

148493

148494

TOTAL (MH)
9,94,92,192

8,84,76,427

1,10,15,765

148495

148496

148497

148498

TOTAL (DD0)
9,94,92,192

8,84,76,427

1,10,15,765

148499

148500

148501

CHILD DEVELOPMENT PROJECT
2,04,15,123

2235

102-CHILD

1,82,58,062

21,57,061

148502

148503

GOVERNMENT OF PUNJAB
2476

Page

148504

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148505

148506

148507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
148508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

148509	----- -----	-----	-----	-----	-----	-----	-----
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148510			OFFICER, DEHLON WELFARE				
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148511

148512	SOCIAL 1,87,500	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	107-SWATANTRATA	1,87,500	0
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148513	WELFARE SAMMAN	PUNJAB	OFFICER, DEHLON		SAINIK		
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148514					PENSION SCHEME		
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148515

148516					200-OTHER 11,071	11,071	0
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148517

PROGRAMMES

148518

148519				***** -----		-----	-----
--------	--	--	--	----------------	--	-------	-------

148520				TOTAL (MH) 2,06,13,694		1,84,56,633	21,57,061
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148521

148522

148523			***** -----			-----	-----
--------	--	--	----------------	--	--	-------	-------

148524			TOTAL (DDO) 2,06,13,694			1,84,56,633	21,57,061
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148525

148526

148527			CHILD DEVELOPMENT PROJECT 5,04,02,721	2235	102-CHILD	4,33,77,379	70,25,342
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148528	OFFICER, DERA BASSI WELFARE					
148529						
148530			200-OTHER 37,01,759		33,77,982	3,23,777
148531			PROGRAMMES			
148532						
148533			***** -----		-----	-----
148534			TOTAL (MH) 5,41,04,480		4,67,55,361	73,49,119
148535						
148536						
148537			***** -----		-----	-----
148538			TOTAL (DDO) 5,41,04,480		4,67,55,361	73,49,119
148539						
148540						
148541	CHILD DEVELOPMENT PROJECT 88,129	2235	200-OTHER		79,208	8,921
148542	OFFICER, DHARAMKOT PROGRAMMES					
148543						
148544			***** -----		-----	-----
148545			TOTAL (MH) 88,129		79,208	8,921
148546						
148547						
148548			***** -----		-----	-----
148549			TOTAL (DDO) 88,129		79,208	8,921

148550

148551

148552 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,82,98,919 53,61,297
4,36,60,216

148553 OFFICER, FAZILKA
WELFARE

148554

148555 200-OTHER 11,280 0
11,280

148556 PROGRAMMES

148557

148558 *****

148559 TOTAL (MH) 3,83,10,199 53,61,297
4,36,71,496

148560

148561

148562 GOVERNMENT OF PUNJAB Page
148563 2477

148564 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148565

148566

148567 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

148568 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148569 -----

148570 *****

148571 SOCIAL DIRECTOR, SOCIAL WELFARE, TOTAL (DDO) 3,83,10,199 53,61,297
4,36,71,496

148572 WELFARE
PUNJAB

148573						
148574						
148575						
148576	CHILD DEVELOPMENT PROJECT 4,38,22,589	2235	102-CHILD	3,98,37,801	39,84,788	
148577	OFFICER, FEROZEPUR WELFARE					
148578						
148579			200-OTHER 38,442	13,900	24,542	
148580			PROGRAMMES			
148581						
148582		***** -----		-----	-----	
148583		TOTAL (MH) 8,75,32,527		7,81,61,900	93,70,627	
148584						
148585						
148586	***** -----			-----	-----	
148587	TOTAL (DDO) 8,75,32,527			7,81,61,900	93,70,627	
148588						
148589						
148590	CHILD DEVELOPMENT PROJECT 2,13,25,658	2235	102-CHILD	1,90,33,653	22,92,005	
148591	OFFICER, GHANAUR WELFARE					
148592						
148593			107-SWATANTRATA 7,500	7,500	0	
148594			SAINIK SAMMAN			

148595				PENSION SCHEME		
148596						
148597				200-OTHER 2,32,443	2,32,443	0
148598						
				PROGRAMMES		
148599						
148600				***** -----	-----	-----
148601				TOTAL (MH) 2,15,65,601	1,92,73,596	22,92,005
148602						
148603						
148604				***** -----	-----	-----
148605				TOTAL (DDO) 2,15,65,601	1,92,73,596	22,92,005
148606						
148607						
148608				CHILD DEVELOPMENT PROJECT 1,74,08,872	2235102-CHILD 1,55,14,568	18,94,304
148609				OFFICER, HAZIPUR WELFARE		
148610						
148611				***** -----	-----	-----
148612				TOTAL (MH) 1,74,08,872	1,55,14,568	18,94,304
148613						
148614						
148615				***** -----	-----	-----
148616				TOTAL (DDO) 1,74,08,872	1,55,14,568	18,94,304

148617

148618

148619 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 3,46,39,786 43,29,721
3,89,69,507

148620 OFFICER, JALALABAD WELFARE

148621

148622 GOVERNMENT OF PUNJAB
148623 2478 Page

148624 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148625

148626

148627 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

148628 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

148629 -----

148630 SOCIAL DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT 2235 200-OTHER 3,83,504 25,918
4,09,422

148631 WELFARE PUNJAB OFFICER, JALALABAD
PROGRAMMES

148632

148633 *****

148634 TOTAL (MH) 3,50,23,290 43,55,639
3,93,78,929

148635

148636

148637 *****

148638 TOTAL (DDO) 3,50,23,290 43,55,639
3,93,78,929

148639

148640

148641 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,74,98,784 22,64,194

		1,97,62,978				
148642	OFFICER, JANDIALA GURU WELFARE					
148643						
148644		*****				
148645		TOTAL (MH)		1,74,98,784	22,64,194	
148646		1,97,62,978				
148647						
148648		*****				
148649		TOTAL (DDO)		1,74,98,784	22,64,194	
148650		1,97,62,978				
148651						
148652	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1,84,79,765	14,16,822	
148653	OFFICER, KHADUR SAHIB WELFARE					
148654						
148655			200-OTHER	16,45,667	41,347	
148656			PROGRAMMES			
148657						
148658		*****				
148659		TOTAL (MH)		2,01,25,432	14,58,169	
148660		2,15,83,601				
148661						
148662		*****				
148663		TOTAL (DDO)		2,01,25,432	14,58,169	

			2,15,83,601				
148664							
148665							
148666		CHILD DEVELOPMENT PROJECT	2235	200-OTHER	1,07,200	0	
		1,07,200					
148667		OFFICER, KHARI					
		PROGRAMMES					
148668							
148669			*****		-----	-----	

148670			TOTAL (MH)		1,07,200	0	
			1,07,200				
148671							
148672							
148673		*****			-----	-----	

148674		TOTAL (DDO)			1,07,200	0	
		1,07,200					
148675							
148676							
148677		CHILD DEVELOPMENT PROJECT	2235	200-OTHER	2,05,798	0	
		2,05,798					
148678		OFFICER, KHERA					
		PROGRAMMES					
148679							
148680			*****		-----	-----	

148681			TOTAL (MH)		2,05,798	0	
			2,05,798				
148682							
148683		GOVERNMENT OF PUNJAB					Page
		2479					
148684		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					
148685							
148686							
148687	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

	PROGRESSIVE						
148688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
148689	-----	-----	-----	-----	-----	-----	-----
148690	-----						
148691							
148692			*****			-----	-----

148693	SOCIAL 2,05,798	DIRECTOR, SOCIAL WELFARE,	TOTAL (DD0)			2,05,798	0
148694	WELFARE PUNJAB						
148695							
148696							
148697							
148698			CHILD DEVELOPMENT PROJECT 2,57,17,485	2235	102-CHILD	2,29,94,802	27,22,683
148699			OFFICER, LAMBI WELFARE				
148700							
148701					200-OTHER 15,13,611	12,81,037	2,32,574
148702					PROGRAMMES		
148703							
148704				*****		-----	-----

148705				TOTAL (MH) 2,74,36,894		2,44,81,637	29,55,257
148706							
148707							
148708			*****			-----	-----

148709			TOTAL (DD0) 2,74,36,894			2,44,81,637	29,55,257

148710						
148711						
148712	CHILD DEVELOPMENT PROJECT 11,43,16,416	2235	102-CHILD	10,21,56,818	1,21,59,598	
148713	OFFICER,LUDHIANA - 1 (RURAL) WELFARE					
148714						
148715			107-SWATANTRATA 30,000	30,000	0	
148716			SAINIK SAMMAN			
148717			PENSION SCHEME			
148718						
148719			200-OTHER 3,11,194	3,11,194	0	
148720			PROGRAMMES			
148721						
148722		***** -----		-----	-----	
148723		TOTAL (MH) 11,46,57,610		10,24,98,012	1,21,59,598	
148724						
148725						
148726		***** -----		-----	-----	
148727		TOTAL (DDO) 11,46,57,610		10,24,98,012	1,21,59,598	
148728						
148729						
148730	CHILD DEVELOPMENT PROJECT 3,51,91,091	2235	102-CHILD	3,07,93,574	43,97,517	
148731	OFFICER,LUDHIANA - 1 (URBAN)					

			WELFARE				
148732							
148733				*****		-----	-----

148734				TOTAL (MH)		3,07,93,574	43,97,517
				3,51,91,091			
148735							
148736							
148737				*****		-----	-----

148738				TOTAL (DDO)		3,07,93,574	43,97,517
				3,51,91,091			
148739							
148740							
148741			CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,65,84,466	28,81,752
			2,94,66,218				
148742							
148743			GOVERNMENT OF PUNJAB				Page
			2480				
148744			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
			2022				
148745							
148746							
148747	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
148748	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
148749	-----	-----	-----	-----	-----	-----	-----

148750			OFFICER, MAJITHA				
			WELFARE				
148751							
148752	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	200-OTHER	90,065	0
	90,065						
148753	WELFARE	PUNJAB	OFFICER, MAJITHA				
	PROGRAMMES						
148754							
148755				*****		-----	-----

148756				TOTAL (MH) 2,95,56,283		2,66,74,531	28,81,752
148757							
148758							
148759				***** -----		-----	-----
148760				TOTAL (DD0) 2,95,56,283		2,66,74,531	28,81,752
148761							
148762							
148763				CHILD DEVELOPMENT PROJECT 2,38,06,789	2235	102-CHILD	2,11,42,028 26,64,761
148764				OFFICER, MAJRI WELFARE			
148765							
148766						200-OTHER 5,10,861	4,28,583 82,278
148767							
148768							
148769				***** -----		-----	-----
148770				TOTAL (MH) 2,43,17,650		2,15,70,611	27,47,039
148771							
148772							
148773				***** -----		-----	-----
148774				TOTAL (DD0) 2,43,17,650		2,15,70,611	27,47,039
148775							
148776							
148777				CHILD DEVELOPMENT PROJECT 3,60,45,521	2235	102-CHILD	3,22,12,075 38,33,446

148778	OFFICER, MANGAT WELFARE					
148779						
148780		*****				
148781		TOTAL (MH)		3, 22, 12, 075	38, 33, 446	
148782		3, 60, 45, 521				
148783						
148784	*****					
148785	TOTAL (DDO)			3, 22, 12, 075	38, 33, 446	
148786	3, 60, 45, 521					
148787						
148788	CHILD DEVELOPMENT PROJECT	2235	102-CHILD	1, 41, 26, 373	10, 48, 167	
148789	1, 51, 74, 540					
148789	OFFICER, MAUR WELFARE					
148790						
148791			200-OTHER	2, 79, 349	0	
148792			2, 79, 349			
148793						
148794		*****				
148795		TOTAL (MH)		1, 44, 05, 722	10, 48, 167	
148796		1, 54, 53, 889				
148797						
148798	*****					
148799	TOTAL (DDO)			1, 44, 05, 722	10, 48, 167	
	1, 54, 53, 889					

148800

148801

148802

148803

GOVERNMENT OF PUNJAB
2481

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148804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148805

148806

148807

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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148808

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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148809

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148810

SOCIAL 1,81,01,867	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	102-CHILD	1,63,08,690	17,93,177
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148811

WELFARE WELFARE	PUNJAB	OFFICER, MOGA-II				
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148812

148813

				200-OTHER 10,83,217	9,79,364	1,03,853
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148814

PROGRAMMES

148815

148816

***** -----	-----	-----
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148817

TOTAL (MH) 1,91,85,084		1,72,88,054	18,97,030
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148818

148819

148820

***** -----	-----	-----
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148821

TOTAL (DDO) 1,91,85,084		1,72,88,054	18,97,030
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148822

148823

148824	CHILD DEVELOPMENT PROJECT 3,59,96,107	2235	102-CHILD	3,21,41,950	38,54,157
148825	OFFICER,MUKATSAR WELFARE				
148826					
148827			200-OTHER 15,21,169	4,15,824	11,05,345
148828			PROGRAMMES		
148829					
148830		***** -----		-----	-----
148831		TOTAL (MH) 3,75,17,276		3,25,57,774	49,59,502
148832					
148833					
148834		***** -----		-----	-----
148835	TOTAL (DDO) 3,75,17,276			3,25,57,774	49,59,502
148836					
148837					
148838	CHILD DEVELOPMENT PROJECT 2,02,19,405	2235	102-CHILD	1,78,14,904	24,04,501
148839	OFFICER,NATHANA WELFARE				
148840					
148841			200-OTHER 4,39,309	4,38,469	840
148842			PROGRAMMES		
148843					
148844		***** -----		-----	-----

148845

TOTAL (MH)
2,06,58,714

1,82,53,373

24,05,341

148846

148847

148848

148849

TOTAL (DDO)
2,06,58,714

1,82,53,373

24,05,341

148850

148851

148852

CHILD DEVELOPMENT PROJECT
1,62,48,295

2235

102-CHILD

1,38,98,163

23,50,132

148853

OFFICER, NAUSHERA PANNUAN
WELFARE

148854

148855

200-OTHER
18,47,753

17,23,845

1,23,908

148856

PROGRAMMES

148857

148858

148859

TOTAL (MH)
1,80,96,048

1,56,22,008

24,74,040

148860

148861

148862

148863

GOVERNMENT OF PUNJAB
2482

Page

148864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

148865

148866

148867

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148868

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

148869	-----					-----	

148870	*****					-----	

148871	SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				1,56,22,008	24,74,040
	1,80,96,048						
148872	WELFARE						
	PUNJAB						
148873							
148874							
148875							
148876		CHILD DEVELOPMENT PROJECT	2235	200-OTHER		2,95,091	8,421
		3,03,512					
148877		OFFICER, PATIALA					
		PROGRAMMES					
148878							
148879	*****					-----	

148880			TOTAL (MH)			1,59,17,099	24,82,461
			1,83,99,560				
148881							
148882							
148883	*****					-----	

148884		TOTAL (DDO)				1,59,17,099	24,82,461
		1,83,99,560					
148885							
148886							
148887		CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,53,02,433	29,30,479
		2,82,32,912					
148888		OFFICER, PATRAN					
		WELFARE					
148889							
148890				200-OTHER		1,70,590	0
				1,70,590			
148891				PROGRAMMES			

148892

148893

148894

148895

148896

148897

148898

148899

148900

148901

148902

148903

148904

148905

148906

148907

148908

148909

148910

148911

148912

148913

TOTAL (MH)
2,84,03,502

2,54,73,023

29,30,479

TOTAL (DDO)
2,84,03,502

2,54,73,023

29,30,479

CHILD DEVELOPMENT PROJECT
55,88,079

2235

102-CHILD

46,68,465

9,19,614

OFFICER, PATTI
WELFARE

200-OTHER
5,46,127

5,46,127

0

PROGRAMMES

TOTAL (MH)
61,34,206

52,14,592

9,19,614

TOTAL (DDO)
61,34,206

52,14,592

9,19,614

148914

148915 CHILD DEVELOPMENT PROJECT 2235 102-CHILD 43,12,143 0

43,12,143

148916 OFFICER, PHOOL WELFARE

148917

148918 200-OTHER 12,631 1,58,097

1,70,728

148919 PROGRAMMES

148920

148921 *****

148922 GOVERNMENT OF PUNJAB Page

148923 2483

148924 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148925

148926

148927 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE

PROGRESSIVE

148928 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

148929 -----

148930 TOTAL (MH) 43,24,774 1,58,097

44,82,871

148931

148932

148933 SOCIAL DIRECTOR, SOCIAL WELFARE, *****

148934 WELFARE PUNJAB

148935

148936 TOTAL (DDO) 43,24,774 1,58,097

44,82,871

148937						
148938						
148939	CHILD DEVELOPMENT PROJECT 3,75,00,963	2235	102-CHILD	3,49,45,487	25,55,476	
148940	OFFICER, RAJPURA WELFARE					
148941						
148942		***** -----		-----	-----	
148943		TOTAL (MH) 4,19,83,834		3,92,70,261	27,13,573	
148944						
148945						
148946	***** -----			-----	-----	
148947	TOTAL (DDO) 4,19,83,834			3,92,70,261	27,13,573	
148948						
148949						
148950	CHILD DEVELOPMENT PROJECT 4,48,08,548	2235	102-CHILD	3,85,42,672	62,65,876	
148951	OFFICER, RAMPURA WELFARE					
148952						
148953			200-OTHER 2,27,043	91,847	1,35,196	
148954			PROGRAMMES			
148955						
148956		***** -----		-----	-----	
148957		TOTAL (MH) 4,50,35,591		3,86,34,519	64,01,072	
148958						

148959						
148960		*****			-----	-----

148961		TOTAL (DD0)			3,86,34,519	64,01,072
		4,50,35,591				
148962						
148963						
148964		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,50,73,881	29,60,852
		2,80,34,733				
148965		OFFICER, RAYYA				
		WELFARE				
148966						
148967				200-OTHER	42,914	0
				42,914		
148968				PROGRAMMES		
148969						
148970			*****		-----	-----

148971		TOTAL (MH)			2,51,16,795	29,60,852
		2,80,77,647				
148972						
148973						
148974		*****			-----	-----

148975		TOTAL (DD0)			2,51,16,795	29,60,852
		2,80,77,647				
148976						
148977						
148978		CHILD DEVELOPMENT PROJECT	2235	102-CHILD	2,48,05,387	36,69,928
		2,84,75,315				
148979		OFFICER, SAMANA				
		WELFARE				
148980						
148981			*****		-----	-----

148984

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

148985

148986

148987

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

148988

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

148989

148990

TOTAL (MH)

2, 84, 75, 315

2, 48, 05, 387

36, 69, 928

148991

148992

148993

SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

148994

WELFARE
PUNJAB

148995

148996

TOTAL (DDO)

2, 84, 75, 315

2, 48, 05, 387

36, 69, 928

148997

148998

148999

CHILD DEVELOPMENT PROJECT

2235

102-CHILD

1, 58, 81, 698

21, 41, 257

1, 80, 22, 955

149000

OFFICER, SAMRALA
WELFARE

149001

149002

149003

TOTAL (MH)

4, 64, 98, 270

4, 06, 87, 085

58, 11, 185

149004

149005

149006	***** -----				-----	-----
149007	TOTAL (DD0) 4,64,98,270				4,06,87,085	58,11,185
149008						
149009						
149010	CHILD DEVELOPMENT PROJECT 3,06,72,751	2235	102-CHILD		2,71,81,934	34,90,817
149011	OFFICER, SANAUR WELFARE					
149012						
149013			200-OTHER 27,899		18,099	9,800
149014			PROGRAMMES			
149015						
149016		***** -----			-----	-----
149017		TOTAL (MH) 3,07,00,650			2,72,00,033	35,00,617
149018						
149019						
149020	***** -----				-----	-----
149021	TOTAL (DD0) 3,07,00,650				2,72,00,033	35,00,617
149022						
149023						
149024	CHILD DEVELOPMENT PROJECT 2,20,15,874	2235	102-CHILD		2,01,94,645	18,21,229
149025	OFFICER, SANGAT WELFARE					
149026						
149027			200-OTHER 31,438		0	31,438

149028

PROGRAMMES

149029

149030

149031

TOTAL (MH) 2,01,94,645 18,52,667
2,20,47,312

149032

149033

149034

149035

TOTAL (DDO) 2,01,94,645 18,52,667
2,20,47,312

149036

149037

149038

CHILD DEVELOPMENT PROJECT 2235 102-CHILD 1,05,91,434 16,50,152
1,22,41,586

149039

OFFICER, SAROYA
WELFARE

149040

149041

200-OTHER 1,75,103 1,218
1,76,321

149042

149043

GOVERNMENT OF PUNJAB Page
2485

149044

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149045

149046

149047

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

149048

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

149049

149050

PROGRAMMES

149051							
149052				*****			
149053				TOTAL (MH)		1,07,66,537	16,51,370
				1,24,17,907			
149054							
149055							
149056				*****			
149057				TOTAL (DDO)		1,07,66,537	16,51,370
				1,24,17,907			
149058							
149059							
149060	SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	102-CHILD		2,27,90,743	16,73,025
	2,44,63,768						
149061	WELFARE	PUNJAB		OFFICER, SIRHIND			
	WELFARE						
149062							
149063				200-OTHER		1,29,316	0
				1,29,316			
149064							
				PROGRAMMES			
149065							
149066				*****			
149067				TOTAL (MH)		2,29,20,059	16,73,025
				2,45,93,084			
149068							
149069							
149070				*****			
149071				TOTAL (DDO)		2,29,20,059	16,73,025
				2,45,93,084			
149072							
149073							

149074	CHILD DEVELOPMENT PROJECT 3,05,98,580	2235	102-CHILD	2,97,09,692	8,88,888
149075	OFFICER, TALWANDI SABO WELFARE				
149076					
149077			200-OTHER 55,019	36,000	19,019
149078			PROGRAMMES		
149079					
149080		***** -----		-----	-----
149081		TOTAL (MH) 3,06,53,599		2,97,45,692	9,07,907
149082					
149083					
149084	***** -----			-----	-----
149085	TOTAL (DDO) 3,06,53,599			2,97,45,692	9,07,907
149086					
149087					
149088	CHILD DEVELOPMENT PROJECT 12,09,021	2235	102-CHILD	4,40,869	7,68,152
149089	OFFICER, TARN TARAN WELFARE				
149090					
149091		***** -----		-----	-----
149092		TOTAL (MH) 12,09,021		4,40,869	7,68,152
149093					
149094					
149095	***** -----			-----	-----

149096	TOTAL (DDO) 12,09,021				4,40,869	7,68,152		
149097								
149098								
149099	CHILD DEVELOPMENT PROJECT 1,87,58,610				2235	102-CHILD	1,64,47,012	23,11,598
149100	OFFICER, VERKA WELFARE							
149101								
149102								
149103	GOVERNMENT OF PUNJAB 2486							
149104	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
149105								
149106								
149107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
149108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
149109	----- -----	-----	-----	-----	-----	-----	-----	
149110					***** -----	-----	-----	
149111	SOCIAL 1,87,58,610	DIRECTOR, SOCIAL WELFARE,		TOTAL (MH)		1,64,47,012	23,11,598	
149112	WELFARE PUNJAB							
149113								
149114								
149115								
149116	***** -----				-----			
149117	TOTAL (DDO) 1,87,58,610				1,64,47,012		23,11,598	
149118								
149119								
149120	CHILD DEVELOPMENT PROJECT 5,77,260				2235	102-CHILD	0	5,77,260

149121	OFFICER, VOLT HA WELFARE					
149122						
149123			200-OTHER 860		860	0
149124			PROGRAMMES			
149125						
149126		***** -----			-----	-----
149127		TOTAL (MH) 1,93,36,730			1,64,47,872	28,88,858
149128						
149129						
149130	***** -----				-----	-----
149131	TOTAL (DDO) 1,93,36,730				1,64,47,872	28,88,858
149132						
149133						
149134	CHILD DEVELOPMENT PROJECT 2,40,58,616	2235	102-CHILD		2,14,43,502	26,15,114
149135	OFFICER, ZIRA WELFARE					
149136						
149137			200-OTHER 36,190		36,190	0
149138			PROGRAMMES			
149139						
149140		***** -----			-----	-----
149141		TOTAL (MH) 2,40,94,806			2,14,79,692	26,15,114

149142

149143

149144

149145

TOTAL (DDO)
2,40,94,806

2,14,79,692

26,15,114

149146

149147

149148

D.C.F.A.,,DIRECTORATE OF SOCIAL
86,196

2235

200-OTHER

86,196

0

149149

WELFARE, PUNJAB CHANDIGARH
PROGRAMMES

149150

149151

149152

TOTAL (MH)
86,196

86,196

0

149153

149154

149155

149156

TOTAL (DDO)
86,196

86,196

0

149157

149158

149159

DEPUTY CONTROLLER (F&A),SOCIAL
3,66,000

2235

102-CHILD

3,66,000

0

149160

SECURITY OFFICER
WELFARE

149161

149162

149163

149164

149165

149166

149167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149169	----- -----					-----	-----
149170	SOCIAL 1,20,00,000	DIRECTOR, SOCIAL WELFARE,	DEPUTY CONTROLLER (F&A),SOCIAL	2235	200-OTHER	1,20,00,000	0
149171	WELFARE PROGRAMMES	PUNJAB	SECURITY OFFICER				
149172							
149173				***** -----		-----	-----
149174				TOTAL (MH) 1,23,66,000		1,23,66,000	0
149175							
149176							
149177			***** -----			-----	-----
149178			TOTAL (DDO) 1,23,66,000			1,23,66,000	0
149179							
149180							
149181			DEPUTY CONTROLLER(F&A),DIRECTOR 5,27,000	2236	101-DIET	5,27,000	0
149182			SOCIAL SECURITY AND WOMEN AND AND		SURVEYS		
149183			CHILD DEVELOPMENT NUTRITION				
149184					PLANNING		
149185							
149186					789-SPECIAL 1,71,774	50,000	1,21,774
149187					COMPONENT PLAN		

149188				FOR SCHEDULED		
149189				CASTES		
149190						
149191			***** -----		-----	-----
149192			TOTAL (MH) 6,98,774		5,77,000	1,21,774
149193						
149194						
149195			***** -----		-----	-----
149196			TOTAL (DDO) 6,98,774		5,77,000	1,21,774
149197						
149198						
149199		DEPUTY DIRECTOR,PUNJAB STATE 62,87,663	2235	102-CHILD	56,18,316	6,69,347
149200		COMMISSION FOR PROTECTION OF WELFARE				
149201		CHILD RIGHTS				
149202						
149203				200-OTHER 50,94,144	49,58,764	1,35,380
149204				PROGRAMMES		
149205						
149206			***** -----		-----	-----
149207			TOTAL (MH) 1,13,81,807		1,05,77,080	8,04,727
149208						

	14,36,370								
149234	WELFARE WELFARE	PUNJAB	OFFICER, PATHANKOT						
149235									
149236				***** -----		-----			
149237				TOTAL (MH) 18,30,061		15,91,486		2,38,575	
149238									
149239									
149240				2236 5,35,000	101-DIET	4,50,000		85,000	
149241					SURVEYS AND				
149242					NUTRITION				
149243					PLANNING				
149244									
149245					101-SPECIAL 61,50,000	61,50,000		0	
149246					NUTRITION				
149247					PROGRAMMES				
149248									
149249					789-SPECIAL 1,94,45,000	1,94,45,000		0	
149250					COMPONENT PLAN				
149251					FOR SCHEDULED				

149252

CASTES

149253

149254

149255

TOTAL (MH)
2, 61, 30, 000 2, 60, 45, 000 85, 000

149256

149257

149258

149259

TOTAL (DDO)
2, 79, 60, 061 2, 76, 36, 486 3, 23, 575

149260

149261

149262

DISTRICT PROGRAMME 2236 101-DIET 3, 65, 790 1, 20, 000
4, 85, 790

149263

OFFICER, DISTRICT PROGRAMME
AND SURVEYS

149264

OFFICER, SANGRUR
NUTRITION

149265

PLANNING

149266

149267

101-SPECIAL 1, 46, 64, 000 0
1, 46, 64, 000

149268

NUTRITION

149269

PROGRAMMES

149270

149271

789-SPECIAL 5, 06, 66, 928 0
5, 06, 66, 928

149272

COMPONENT
PLAN

149273

FOR
SCHEDULED

149274

CASTES

149275

149276

149277

TOTAL (MH)
6,58,16,718

6,56,96,718

1,20,000

149278

149279

149280

149281

TOTAL (DDO)
6,58,16,718

6,56,96,718

1,20,000

149282

149283

GOVERNMENT OF PUNJAB
2489

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149284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149285

149286

149287

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149288

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

149289

149290

149291

149292

SOCIAL
28,268

DIRECTOR, SOCIAL WELFARE, DISTRICT

SOCIAL WELFARE

2235

200-OTHER

10,254

18,014

149293

WELFARE
PROGRAMMES

PUNJAB

OFFICER,,DISTT.SOCIAL WELFARE

149294

OFFICER,

	MUKTSAR				
149295					
149296		***** -----		-----	-----
149297		TOTAL (MH) 28,268		10,254	18,014
149298					
149299					
149300		***** -----		-----	-----
149301		TOTAL (DDO) 28,268		10,254	18,014
149302					
149303					
149304		DISTRICT EDUCATION OFFICER 29,302	2235	200-OTHER	29,3020
149305		(PRIMARY), TARN TARAN PROGRAMMES			
149306					
149307		***** -----		-----	-----
149308		TOTAL (MH) 29,302		29,302	0
149309					
149310					
149311		***** -----		-----	-----
149312		TOTAL (DDO) 29,302		29,302	0
149313					
149314					
149315		DISTRICT EDUCATION 99,832	2235	102-CHILD	99,8320
149316		OFFICER(SCHOOL), TARN TARAN WELFARE			
149317					

149318			200-OTHER 65,001	65,001	0
149319			PROGRAMMES		
149320					
149321			***** -----	-----	-----
149322			TOTAL (MH) 1,64,833	1,64,833	0
149323					
149324					
149325			***** -----	-----	-----
149326			TOTAL (DDO) 1,64,833	1,64,833	0
149327					
149328					
149329		DISTRICT EDUCATION 1,46,386	2235 200-OTHER	1,32,554	13,832
149330		OFFICER, D.E.O, MOGA PROGRAMMES			
149331					
149332			***** -----	-----	-----
149333			TOTAL (MH) 1,46,386	1,32,554	13,832
149334					
149335					
149336			***** -----	-----	-----
149337			TOTAL (DDO) 1,46,386	1,32,554	13,832
149338					
149339					

149340	DISTRICT EMPLOYMENT OFFICER, TARN 2235				200-OTHER	56,892	0
149341	TARAN PROGRAMMES						
149342	GOVERNMENT OF PUNJAB						
149343	2490						
149344	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
149345							
149346							
149347	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149348	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149349	-----	-----	-----	-----	-----	-----	-----
149350							
149351					*****	-----	-----
149352					TOTAL (MH) 56,892	56,892	0
149353							
149354							
149355					*****	-----	-----
149356					TOTAL (DDO) 56,892	56,892	0
149357							
149358							
149359	SOCIAL 58,159	DIRECTOR, SOCIAL WELFARE, DISTRICT FOOD SUPPLAY		2235	200-OTHER	17,698	40,461
149360	WELFARE PROGRAMMES	PUNJAB	OFFICER, TARN TARAN				
149361							
149362					*****	-----	-----
149363					TOTAL (MH) 58,159	17,698	40,461

149364

149365

149366

149367

TOTAL (DDO)
58,159

17,698

40,461

149368

149369

149370

DISTRICT PROGRAMME
33,94,984

2235

102-CHILD

30,16,400

3,78,584

149371

OFFICER, BHATINDA
WELFARE

149372

149373

200-OTHER
78,036

18,000

60,036

149374

PROGRAMMES

149375

149376

149377

TOTAL (MH)
34,73,020

30,34,400

4,38,620

149378

149379

149380

2236
9,44,109

101-DIET

8,34,512

1,09,597

149381

SURVEYS
AND

149382

NUTRITION

149383

PLANNING

149384

149385		101-SPECIAL 1,12,20,000	1,12,20,000	0
149386		NUTRITION		
149387		PROGRAMMES		
149388				
149389		789-SPECIAL 2,66,65,371	2,66,28,839	36,532
149390		COMPONENT PLAN		
149391		FOR SCHEDULED		
149392		CASTES		

149394	*****	-----	-----

149395	TOTAL (MH) 3,88,29,480	3,86,83,351	1,46,129
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149398	*****	-----	-----

149399	TOTAL (DDO) 4,23,02,500	4,17,17,751	5,84,749
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149406

149407	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149408	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149409	----- -----	----- -----	----- -----	-----	-----	-----	-----
149410	SOCIAL 53,37,118	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	102-CHILD	47,20,065	6,17,053
149411	WELFARE WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME				
149412			OFFICER				
149413							
149414					200-OTHER 6,17,900	4,45,355	1,72,545
149415					PROGRAMMES		
149416							
149417				***** -----		-----	-----
149418				TOTAL (MH) 59,55,018		51,65,420	7,89,598
149419							
149420							
149421				2236 23,04,340	101-DIET	20,42,731	2,61,609
149422					SURVEYS AND		
149423					NUTRITION		
149424					PLANNING		
149425							

149426			101-SPECIAL 6,06,85,699	5,21,89,699	84,96,000
149427			NUTRITION		
149428			PROGRAMMES		
149429					
149430			789-SPECIAL 14,22,85,715	12,23,04,747	1,99,80,968
149431			COMPONENT PLAN		
149432			FOR SCHEDULED		
149433			CASTES		
149434					
149435			***** -----	-----	-----
149436			TOTAL (MH) 20,52,75,754	17,65,37,177	2,87,38,577
149437					
149438					
149439			4235 15,71,469	101-WELFARE OF 15,71,469	0
149440			HANDICAPPED		
149441					
149442			***** -----	-----	-----
149443			TOTAL (MH) 15,71,469	15,71,469	0

149444

149445

149446

149447

TOTAL (DDO)
21,28,02,241

18,32,74,066

2,95,28,175

149448

149449

149450

DISTRICT PROGRAMME
18,94,426

2235

102-CHILD

18,40,753

53,673

149451

OFFICER, DISTRICT PROGRAMME
WELFARE

149452

OFFICER, FATEHGARH
SAHIB

149453

149454

200-OTHER
11,250

11,250

0

149455

PROGRAMMES

149456

149457

149458

TOTAL (MH)
19,05,676

18,52,003

53,673

149459

149460

149461

2236
4,74,567

101-DIET

4,24,567

50,000

149462

GOVERNMENT OF PUNJAB
2492

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149464

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149465

149466

149467

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149468	PROGRESSIVE						
149468	DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH			
149469	EXPENDITURE						
149470							
149471							
149472							
149473							
149474	SOCIAL 69,61,000	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2236	101-SPECIAL	69,61,000	0	
149475	WELFARE NUTRITION	PUNJAB		OFFICER, DISTRICT PROGRAMME			
149476				OFFICER, FATEHGARH SAHIB PROGRAMMES			
149477							
149478				789-SPECIAL 1,58,14,515	1,57,94,515	20,000	
149479				COMPONENT PLAN			
149480				FOR SCHEDULED			
149481				CASTES			
149482							
149483				*****			
149484				TOTAL (MH)	2,31,80,082	70,000	
149485				2,32,50,082			
149486							

149487	***** -----			-----	
149488	TOTAL (DDO) 2,51,55,758			2,50,32,085	1,23,673
149489					
149490					
149491	DISTRICT PROGRAMME 24,43,029	2235	102-CHILD	21,71,320	2,71,709
149492	OFFICER,DISTRICT PROGRAMME WELFARE				
149493	OFFICER, LUDHIANA				
149494					
149495		***** -----		-----	
149496		TOTAL (MH) 24,43,029		21,71,320	2,71,709
149497					
149498					
149499		2236 4,89,333	101-DIET	4,89,333	0
149500			SURVEYS AND		
149501			NUTRITION		
149502			PLANNING		
149503					
149504			101-SPECIAL 2,47,71,000	2,47,71,000	0
149505			NUTRITION		
149506			PROGRAMMES		

149507

149508

789-SPECIAL
5,81,80,000

5,80,90,000

90,000

149509

COMPONENT
PLAN

149510

FOR
SCHEDULED

149511

CASTES

149512

149513

149514

TOTAL (MH)
8,34,40,333

8,33,50,333

90,000

149515

149516

149517

4235 101-WELFARE OF
43,97,510

43,97,510

0

149518

HANDICAPPED

149519

149520

149521

TOTAL (MH)
43,97,510

43,97,510

0

149522

149523

GOVERNMENT OF PUNJAB
2493

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149524

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149525

149526

149527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149529	----- -----						
149530							
149531							
149532			***** -----			-----	-----
149533	SOCIAL 9,02,80,872	DIRECTOR, SOCIAL WELFARE, TOTAL (DD0)				8,99,19,163	3,61,709
149534	WELFARE PUNJAB						
149535							
149536							
149537							
149538			DISTRICT PROGRAMME 13,84,406	2236	101-DIET	12,34,406	1,50,000
149539			OFFICER, DISTRICT PROGRAMME AND		SURVEYS		
149540			OFFICER, PATIALA NUTRITION				
149541					PLANNING		
149542							
149543					101-SPECIAL 1,82,16,000	1,82,16,000	0
149544					NUTRITION		
149545					PROGRAMMES		
149546							
149547					789-SPECIAL 4,27,38,311	4,27,38,311	0

149548				COMPONENT PLAN		
149549				FOR SCHEDULED		
149550				CASTES		
149551						
149552			***** -----		-----	-----
149553			TOTAL (MH) 6,67,36,227		6,65,86,227	1,50,000
149554						
149555						
149556			***** -----		-----	-----
149557			TOTAL (DDO) 15,26,19,589		15,21,07,880	5,11,709
149558						
149559						
149560		DISTRICT PROGRAMME 26,68,565	2235	102-CHILD	25,41,748	1,26,817
149561		OFFICER, FEROZEPUR WELFARE				
149562						
149563			***** -----		-----	-----
149564			TOTAL (MH) 26,68,565		25,41,748	1,26,817
149565						
149566						
149567			2236 10,45,879	101-DIET	10,13,629	32,250
149568				SURVEYS AND		

149569

NUTRITION

149570

PLANNING

149571

149572

101-SPECIAL
2,96,21,000

2,96,21,000

0

149573

NUTRITION

149574

PROGRAMMES

149575

149576

789-SPECIAL
6,96,55,274

6,95,75,274

80,000

149577

COMPONENT
PLAN

149578

FOR
SCHEDULED

149579

CASTES

149580

149581

149582

149583

GOVERNMENT OF PUNJAB
2494

Page

149584

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149585

149586

149587

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149588

DEPARTMENT

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

	EXPENDITURE						
149589	-----						

149590			TOTAL (MH)		10,02,09,903	1,12,250	
			10,03,22,153				
149591							
149592							
149593	SOCIAL	DIRECTOR, SOCIAL WELFARE, *****			-----	-----	

149594	WELFARE						
	PUNJAB						
149595							
149596		TOTAL (DD0)			10,27,51,651	2,39,067	
		10,29,90,718					
149597							
149598							
149599		DISTRICT PROGRAMME	2236	101-DIET	9,64,184	0	
		9,64,184					
149600		OFFICER, GURDASPUR		SURVEYS			
		AND					
149601				NUTRITION			
149602							
				PLANNING			
149603							
149604				101-SPECIAL	2,25,06,000	0	
				2,25,06,000			
149605				NUTRITION			
149606							
				PROGRAMMES			
149607							
149608				789-SPECIAL	4,81,20,000	1,42,255	
				4,82,62,255			

149609				COMPONENT PLAN		
149610				FOR SCHEDULED		
149611				CASTES		
149612						
149613			***** -----		-----	-----
149614			TOTAL (MH) 17,20,54,592		17,18,00,087	2,54,505
149615						
149616						
149617			***** -----		-----	-----
149618			TOTAL (DDO) 17,47,23,157		17,43,41,835	3,81,322
149619						
149620						
149621		DISTRICT PROGRAMME 35,84,730	2235	102-CHILD	29,53,378	6,31,352
149622		OFFICER, JALANDHAR WELFARE				
149623						
149624			***** -----		-----	-----
149625			TOTAL (MH) 35,84,730		29,53,378	6,31,352
149626						
149627						
149628			2236 1,85,161	101-DIET	1,65,161	20,000
149629				SURVEYS AND		

149630

NUTRITION

149631

PLANNING

149632

149633

101-SPECIAL
82,37,000

82,37,000

0

149634

NUTRITION

149635

PROGRAMMES

149636

149637

789-SPECIAL
1,92,49,000

1,92,49,000

0

149638

COMPONENT PLAN

149639

FOR
SCHEDULED

149640

CASTES

149641

149642

149643

GOVERNMENT OF PUNJAB
2495

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149644

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

149645

149646

149647

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149648

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

149649

.....

149671

149672

101-SPECIAL
1,85,13,000

1,85,13,000

0

149673

NUTRITION

149674

PROGRAMMES

149675

149676

789-SPECIAL
4,35,14,000

4,34,54,000

60,000

149677

COMPONENT
PLAN

149678

FOR
SCHEDULED

149679

CASTES

149680

149681

149682

TOTAL (MH)
6,29,97,580

6,27,77,580

2,20,000

149683

149684

149685

149686

TOTAL (DDO)
9,64,40,565

9,51,85,555

12,55,010

149687

149688

149689

DISTRICT PROGRAMME OFFICER, TARN
24,22,942

2235

102-CHILD

24,22,942

0

149690

TARAN
WELFARE

149691

149692

149693

149694

149695

149696

149697

149698

149699

149700

149701

149702

149703

149704

149705

149706

149707

149708

149709

149710

149711

TOTAL (MH) 24, 22, 942 0
24, 22, 942

2236 101-DIET 90, 000 0
90, 000

SURVEYS
AND

NUTRITION

PLANNING

101-SPECIAL 56, 37, 000 0
56, 37, 000

GOVERNMENT OF PUNJAB Page
2496

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

NUTRITION

PROGRAMMES

149712

149713	SOCIAL 1,32,56,000	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME OFFICER, TARN	2236	789-SPECIAL	1,32,56,000	0
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149714	WELFARE PLAN	PUNJAB	TARAN	COMPONENT
--------	-----------------	--------	-------	-----------

149715	FOR SCHEDULED
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149716 CASTES

149717

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149718 ***** -----
-----
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149719	TOTAL (MH)	1, 89, 83, 000	0
	1, 89, 83, 000		

149720

149721

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149722 *****
-----
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149723	TOTAL (DDO)	2, 14, 05, 942	0
	2, 14, 05, 942		

149724

149725

149726	DISTRICT PUBLIC RELATION	2235	200-OTHER	39,166	0
	39,166				

149727	OFFICER, TARN TARAN PROGRAMMES
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149728

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149729                                     *****
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149730	TOTAL (MH)	39,166	0
	39,166		

149731

149732

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149733 *****
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149734	TOTAL (DDO) 39,166			39,166	0
149735					
149736					
149737	DISTRICT SOCIAL SECURITY 2,84,000	2235	101-WELFARE OF	2,84,000	0
149738	OFFICER, , GURDASPUR HANDICAPPED				
149739					
149740			102-PENSIONS 1,72,43,81,549	1,56,18,16,613	16,25,64,936
149741			UNDER SOCIAL		
149742			SECURITY		
149743			SCHEMES		
149744					
149745			200-OTHER 5,21,364	5,21,364	0
149746			PROGRAMMES		
149747					
149748			789-SPECIAL 1,52,83,11,300	1,33,26,13,158	19,56,98,142
149749			COMPONENT PLAN		
149750			FOR SCHEDULED		
149751			CASTES		

149752

149753

149754

149755

149756

149757

149758

149759

149760

149761

149762

149763

149764

149765

149766

149767

149768

149769

149770

149771

149772

149773

149774

149775

TOTAL (MH)
3,25,34,98,213

2,89,52,35,135

35,82,63,078

TOTAL (DDO)
3,25,34,98,213

2,89,52,35,135

35,82,63,078

DISTRICT SOCIAL SECURITY
20,82,556

2235

101-WELFARE OF

18,26,004

2,56,552

GOVERNMENT OF PUNJAB
2497

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

OFFICER, AMRITSAR
HANDICAPPED

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY
1,49,01,82,318

2235

102-PENSIONS

1,31,07,47,745

17,94,34,573

WELFARE
SOCIAL

PUNJAB

OFFICER, AMRITSAR

UNDER

SECURITY

SCHEMES

149776						
149777			200-OTHER 9,65,358		9,65,358	0
149778			PROGRAMMES			
149779						
149780			789-SPECIAL 99,01,43,526		86,99,84,526	12,01,59,000
149781			COMPONENT PLAN			
149782			FOR SCHEDULED			
149783			CASTES			
149784						
149785			***** -----		-----	-----
149786			TOTAL (MH) 2,48,33,73,758		2,18,35,23,633	29,98,50,125
149787						
149788						
149789			***** -----		-----	-----
149790			TOTAL (DDO) 2,48,33,73,758		2,18,35,23,633	29,98,50,125
149791						
149792						
149793		DISTRICT SOCIAL SECURITY 4,72,300	2235	101-WELFARE OF	4,72,300	0
149794		OFFICER, BHATINDA HANDICAPPED				
149795						

149796		102-PENSIONS 94,40,15,808	84,41,26,533	9,98,89,275
149797		UNDER SOCIAL		
149798		SECURITY		
149799		SCHEMES		
149800				
149801		200-OTHER 4,22,315	4,22,315	0
149802		PROGRAMMES		
149803				
149804		789-SPECIAL 1,24,31,60,900	1,10,45,60,900	13,86,00,000
149805		COMPONENT PLAN		
149806		FOR SCHEDULED		
149807		CASTES		
149808				
149809		***** -----	-----	-----
149810		TOTAL (MH) 2,18,80,71,323	1,94,95,82,048	23,84,89,275
149811				
149812				
149813		***** -----	-----	-----

149814

TOTAL (DDO)
2,18,80,71,323

1,94,95,82,048

23,84,89,275

149815

149816

149817

DISTRICT SOCIAL SECURITY
2,12,500

2235

101-WELFARE OF

2,12,500

0

149818

OFFICER, DISTRICT SOCIAL SECURITY
HANDICAPPED

149819

OFFICER

149820

149821

102-PENSIONS
46,15,13,423

44,01,06,519

2,14,06,904

149822

149823

GOVERNMENT OF PUNJAB
2498

Page

149824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149825

149826

149827

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

149828

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

149829

149830

UNDER
SOCIAL

149831

SECURITY

149832

SCHEMES

149833

149834

SOCIAL
7,500

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

107-SWATANTRATA

7,500

0

149835

WELFARE
SAMMAN

PUNJAB

OFFICER, DISTRICT SOCIAL SECURITY

SAINIK

149836	OFFICER SCHEME		PENSION		
149837					
149838			200-OTHER 3,53,169	3,53,169	0
149839			PROGRAMMES		
149840					
149841			789-SPECIAL 29,58,23,400	28,59,00,900	99,22,500
149842			COMPONENT PLAN		
149843			FOR SCHEDULED		
149844			CASTES		
149845					
149846		***** -----		-----	-----
149847		TOTAL (MH) 75,79,09,992		72,65,80,588	3,13,29,404
149848					
149849					
149850		***** -----		-----	-----
149851		TOTAL (DDO) 75,79,09,992		72,65,80,588	3,13,29,404
149852					
149853					
149854	DISTRICT SOCIAL SECURITY 1,11,600	2235	101-WELFARE OF	0	1,11,600
149855	OFFICER, DISTRICT SOCIAL SECURITY HANDICAPPED				

149856	OFFICER, FARIDKOT			
149857				
149858		102-PENSIONS 18,37,31,556	16,96,57,806	1,40,73,750
149859		UNDER SOCIAL		
149860		SECURITY		
149861		SCHEMES		
149862				
149863		107-SWATANTRATA 52,500	52,500	0
149864		SAINIK SAMMAN		
149865		PENSION SCHEME		
149866				
149867		200-OTHER 7,35,618	7,35,618	0
149868		PROGRAMMES		
149869				
149870		789-SPECIAL 28,94,22,000	26,94,03,000	2,00,19,000
149871		COMPONENT PLAN		
149872		FOR SCHEDULED		

149873

CASTES

149874

149875

149876

TOTAL (MH) 43,98,48,924 3,42,04,350
47,40,53,274

149877

149878

149879

149880

TOTAL (DDO) 43,98,48,924 3,42,04,350
47,40,53,274

149881

149882

149883

GOVERNMENT OF PUNJAB Page
2499

149884

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

149885

149886

149887 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

149888 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

149889 -----

149890

149891 SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 2,77,300 0
2,77,300

149892 WELFARE PUNJAB OFFICER,DISTRICT SOCIAL SECURITY
HANDICAPPED

149893 OFFICER,
JALANDHAR

149894

149895 102-PENSIONS 1,17,19,99,546 14,91,19,188
1,32,11,18,734

149896		UNDER SOCIAL		
149897		SECURITY		
149898		SCHEMES		
149899				
149900		103-WOMEN 'S 5,42,782	5,42,782	0
149901		WELFARE		
149902				
149903		200-OTHER 28,102	0	28,102
149904		PROGRAMMES		
149905				
149906		789-SPECIAL 1,16,59,46,200	1,11,59,90,200	4,99,56,000
149907		COMPONENT PLAN		
149908		FOR SCHEDULED		
149909		CASTES		
149910				
149911		***** -----	-----	-----
149912		TOTAL (MH) 2,96,19,66,392	2,72,86,58,752	23,33,07,640

149913

149914

149915

149916

TOTAL (DDO) 2,72,86,58,752 23,33,07,640
2,96,19,66,392

149917

149918

149919

DISTRICT SOCIAL SECURITY 2235 101-WELFARE OF 22,63,169 1,35,657
23,98,826

149920

OFFICER,DISTRICT SOCIAL SECURITY
HANDICAPPED

149921

OFFICER,
LUCHIANA

149922

149923

102-PENSIONS 1,62,45,99,314 20,82,96,558
1,83,28,95,872

149924

UNDER
SOCIAL

149925

SECURITY

149926

SCHEMES

149927

149928

200-OTHER 1,42,981 0
1,42,981

149929

PROGRAMMES

149930

149931

789-SPECIAL 1,69,10,37,072 20,84,28,000
1,89,94,65,072

149932

COMPONENT
PLAN

149933				FOR SCHEDULED			
149934				CASTES			
149935							
149936			***** -----		-----	-----	
149937			TOTAL (MH) 3,73,49,02,751		3,31,80,42,536	41,68,60,215	

149938							
149939							
149940		***** -----			-----	-----	
149941		TOTAL (DDO) 3,73,49,02,751			3,31,80,42,536	41,68,60,215	

149942							
149943		GOVERNMENT OF PUNJAB 2500					Page

149944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
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149945							
149946							
149947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
149948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
149949	----- -----	-----	-----	-----	-----	-----	-----

149950							
149951							
149952	SOCIAL 78,487	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY		2235	200-OTHER	78,487	0
149953	WELFARE PROGRAMMES	PUNJAB	OFFICER, DISTRICT SOCIAL SECURITY				
149954			OFFICER, MANSA				

149955

149956			*****				

149957			TOTAL (MH)		78,487		0
			78,487				
149958							
149959							
149960			*****				

149961			TOTAL (DDO)		78,487		0
			78,487				
149962							
149963							
149964			DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	5,00,800	0
			5,00,800				
149965			OFFICER, DISTRICT SOCIAL SECURITY				
			HANDICAPPED				
149966			OFFICER,				
			SANGRUR				
149967							
149968					102-PENSIONS	1,26,10,86,812	14,53,24,367
					1,40,64,11,179		
149969					UNDER		
					SOCIAL		
149970							
					SECURITY		
149971							
					SCHEMES		
149972							
149973					200-OTHER	26,043	0
					26,043		
149974							
					PROGRAMMES		
149975							

149976			789-SPECIAL 1,38,23,00,650	1,22,53,63,150	15,69,37,500
149977			COMPONENT PLAN		
149978			FOR SCHEDULED		
149979			CASTES		
149980					
149981		***** -----		-----	-----
149982			TOTAL (MH) 2,78,92,38,672	2,48,69,76,805	30,22,61,867
149983					
149984					
149985		***** -----		-----	-----
149986			TOTAL (DDO) 2,78,92,38,672	2,48,69,76,805	30,22,61,867
149987					
149988					
149989		DISTRICT SOCIAL SECURITY 5,18,800	2235	101-WELFARE OF 5,18,800	0
149990		OFFICER, DISTRICT SOCIAL SECURITY HANDICAPPED			
149991		OFFICER, HOSHIARPUR			
149992					
149993			102-PENSIONS 1,15,66,71,846	1,02,71,56,387	12,95,15,459
149994			UNDER SOCIAL		
149995			SECURITY		

149996

SCHEMES

149997

149998

789-SPECIAL
1,01,70,14,976

90,79,41,976

10,90,73,000

149999

COMPONENT
PLAN

150000

FOR
SCHEDULED

150001

CASTES

150002

150003

GOVERNMENT OF PUNJAB
2501

Page

150004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150005

150006

150007

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

150008

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

150009

150010

150011

150012

TOTAL (MH)
2,17,42,05,622

1,93,56,17,163

23,85,88,459

150013

150014

150015

150016

TOTAL (DDO)
2,17,42,05,622

1,93,56,17,163

23,85,88,459

150017

150018

150019	SOCIAL 3,45,300	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,45,300	0
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150020	WELFARE HANDICAPPED	PUNJAB	OFFICER, FATEHGARH SAHIB
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150021

150022				102-PENSIONS 36,52,29,050	32,81,84,065	3,70,44,985
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150023

UNDER
SOCIAL

150024

SECURITY

150025

SCHEMES

150026

150027				789-SPECIAL 48,49,37,290	43,00,40,290	5,48,97,000
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150028

COMPONENT
PLAN

150029

FOR
SCHEDULED

150030

CASTES

150031

150032			*****			
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150033			TOTAL (MH) 85,05,11,640		75,85,69,655	9,19,41,985
--------	--	--	----------------------------	--	--------------	-------------

150034

150035

150036	***** -----				-----
150037	TOTAL (DD0) 85,05,11,640			75,85,69,655	9,19,41,985
150038					
150039					
150040	DISTRICT SOCIAL SECURITY 7,60,600	2235	101-WELFARE OF	7,60,600	0
150041	OFFICER, FEROZEPUR HANDICAPPED				
150042					
150043			102-PENSIONS 1,33,20,64,624	1,21,30,29,340	11,90,35,284
150044			UNDER SOCIAL		
150045			SECURITY		
150046			SCHEMES		
150047					
150048			200-OTHER 7,73,881	7,73,881	0
150049			PROGRAMMES		
150050					
150051			789-SPECIAL 1,38,02,94,018	1,25,90,34,018	12,12,60,000
150052			COMPONENT PLAN		
150053			FOR SCHEDULED		
150054			CASTES		

150055

150056

150057

150058

150059

150060

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150064

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150069

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150077

TOTAL (MH)
2,71,38,93,123

2,47,35,97,839

24,02,95,284

TOTAL (DDO)
2,71,38,93,123

2,47,35,97,839

24,02,95,284

GOVERNMENT OF PUNJAB
2502

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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SOCIAL 7,33,202	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2071	101-SUPERANNUAT	6,67,308	65,894
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WELFARE AND	PUNJAB	OFFICER, KAPURTHALA		ION		
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RETIREMENT

ALLOWANCES

				115-LEAVE 16,09,820	16,09,820	0
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150078

ENCASHMENT

150079

BENEFITS

150080

150081

150082

TOTAL (MH) 22,77,128 65,894
23,43,022

150083

150084

150085

2235 101-WELFARE OF 5,500 0
5,500

150086

HANDICAPPED

150087

150088

102-PENSIONS 34,35,26,668 4,69,26,473
39,04,53,141

150089

UNDER
SOCIAL

150090

SECURITY

150091

SCHEMES

150092

150093

200-OTHER 1,01,780 0
1,01,780

150094

PROGRAMMES

150095

150096			789-SPECIAL 58,34,11,559	51,32,07,059	7,02,04,500
150097			COMPONENT PLAN		
150098			FOR SCHEDULED		
150099			CASTES		
150100					
150101		***** -----		-----	-----
150102			TOTAL (MH) 97,39,71,980	85,68,41,007	11,71,30,973
150103					
150104					
150105	***** -----			-----	-----
150106			TOTAL (DDO) 97,63,15,002	85,91,18,135	11,71,96,867
150107					
150108					
150109		DISTRICT SOCIAL SECURITY 94,400	2235	101-WELFARE OF 94,400	0
150110		OFFICER, MOGA HANDICAPPED			
150111					
150112			102-PENSIONS 73,17,75,642	65,35,61,952	7,82,13,690
150113			UNDER SOCIAL		
150114			SECURITY		
150115					

					SCHEMES		
150116							
150117					200-OTHER 1,43,214	1,29,924	13,290
150118					PROGRAMMES		
150119							
150120					789-SPECIAL 74,82,24,267	67,02,25,767	7,79,98,500
150121					COMPONENT PLAN		
150122							
150123			GOVERNMENT OF PUNJAB 2503				Page
150124			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
150125							
150126							
150127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150129	----- -----	-----	-----	-----	-----	-----	-----
150130					FOR SCHEDULED		
150131					CASTES		
150132							
150133				***** -----		-----	-----
150134				TOTAL (MH) 1,48,02,37,523		1,32,40,12,043	15,62,25,480
150135							

150136

150137

150138

TOTAL (DDO)
1,48,02,37,523

1,32,40,12,043

15,62,25,480

150139

150140

150141

SOCIAL
3,30,300

DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY

2235

101-WELFARE OF

3,30,300

0

150142

WELFARE
HANDICAPPED

PUNJAB

OFFICER, MUKATSAR

150143

150144

102-PENSIONS
70,51,86,210

62,32,43,483

8,19,42,727

150145

UNDER
SOCIAL

150146

SECURITY

150147

SCHEMES

150148

150149

789-SPECIAL
70,66,95,950

62,51,27,486

8,15,68,464

150150

COMPONENT
PLAN

150151

FOR
SCHEDULED

150152

CASTES

150153

150154

150155

TOTAL (MH)

1,24,87,01,269

16,35,11,191

				1,41,22,12,460		
150156						
150157						
150158		*****				

150159		TOTAL (DD0)			1,24,87,01,269	16,35,11,191
		1,41,22,12,460				
150160						
150161						
150162		DISTRICT SOCIAL SECURITY	2235	101-WELFARE OF	3,25,300	0
		3,25,300				
150163		OFFICER, NAWANSHAHR				
		HANDICAPPED				
150164						
150165				102-PENSIONS	37,57,62,238	4,48,69,249
				42,06,31,487		
150166				UNDER		
				SOCIAL		
150167						
				SECURITY		
150168						
				SCHEMES		
150169						
150170				200-OTHER	3,27,236	0
				3,27,236		
150171						
				PROGRAMMES		
150172						
150173				789-SPECIAL	51,19,80,873	6,67,90,600
				57,87,71,473		
150174				COMPONENT		
				PLAN		

150175					FOR SCHEDULED		
150176					CASTES		
150177							
150178				***** -----		-----	-----
150179				TOTAL (MH) 1,00,00,55,496		88,83,95,647	11,16,59,849

150180

150181

150182

150183

GOVERNMENT OF PUNJAB
2504

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150184

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150185

150186

150187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150189	----- -----	-----	-----	-----	-----	-----	-----

150190			***** -----			-----	-----
150191	SOCIAL 1,00,00,55,496	DIRECTOR, SOCIAL WELFARE,	TOTAL (DDO)			88,83,95,647	11,16,59,849

150192

WELFARE
PUNJAB

150193

150194

150195

150196		DISTRICT SOCIAL SECURITY 5,17,76,250		2235	102-PENSIONS	5,17,76,250	0
--------	--	---	--	------	--------------	-------------	---

150197		OFFICER,PATIALA SOCIAL			UNDER		
--------	--	---------------------------	--	--	-------	--	--

150198	SECURITY				
150199	SCHEMES				
150200					
150201	*****		-----		

150202	TOTAL (MH)		94,01,71,897	11,16,59,849	
	1,05,18,31,746				
150203					
150204					
150205	*****		-----		

150206	TOTAL (DDO)		94,01,71,897	11,16,59,849	
	1,05,18,31,746				
150207					
150208					
150209	DISTRICT SOCIAL SECUTITY	2235	101-WELFARE OF	2,34,800	0
	2,34,800				
150210	OFFICER, S . . A . S . NAGAR				
	HANDICAPPED				
150211					
150212			102-PENSIONS	32,10,52,300	3,61,23,957
			35,71,76,257		
150213	UNDER				
	SOCIAL				
150214					
	SECURITY				
150215					
	SCHEMES				
150216					
150217			107-SWATANTRATA	1,07,900	0
			1,07,900		

150218			SAINIK SAMMAN		
150219			PENSION SCHEME		
150220					
150221			200-OTHER 5,43,974	2,95,120	2,48,854
150222			PROGRAMMES		
150223					
150224			789-SPECIAL 47,18,24,950	41,50,34,950	5,67,90,000
150225			COMPONENT PLAN		
150226			FOR SCHEDULED		
150227			CASTES		
150228					
150229			***** -----	-----	-----
150230			TOTAL (MH) 82,98,87,881	73,67,25,070	9,31,62,811
150231					
150232					
150233			***** -----	-----	-----
150234			TOTAL (DDO) 82,98,87,881	73,67,25,070	9,31,62,811
150235					
150236					
150237		DISTRICT SOCIAL WELFARE	2235	102-PENSIONS	26,480
					0

				26,480			
150238			OFFICER,DISTRICT SOCIAL WELFARE SOCIAL		UNDER		
150239			OFFICER SECURITY				
150240					SCHEMES		
150241							
150242							
150243			GOVERNMENT OF PUNJAB 2505				Page
150244			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
150245							
150246							
150247	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150248	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150249	-----	-----	-----	-----	-----	-----	-----
150250	SOCIAL 1,10,118	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL WELFARE	2235	200-OTHER	94,598	15,520
150251	WELFARE PROGRAMMES	PUNJAB	OFFICER,DISTRICT SOCIAL WELFARE				
150252			OFFICER				
150253							
150254				*****		-----	-----
150255				TOTAL (MH) 1,36,598		1,21,078	15,520
150256							
150257							
150258			*****			-----	-----
150259			TOTAL (DDO) 1,36,598			1,21,078	15,520

150260

150261

150262	DISTRICT SOCIAL WELFARE 13,36,400	2235	101-WELFARE OF	13,36,400	0
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150263	OFFICER, TARN TARAN HANDICAPPED
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150264

150265			102-PENSIONS 1,07,45,14,643	96,33,98,984	11,11,15,659
--------	--	--	--------------------------------	--------------	--------------

150266			UNDER SOCIAL
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150267			SECURITY
--------	--	--	----------

150268			SCHEMES
--------	--	--	---------

150269

150270			789-SPECIAL 98,29,68,556	87,48,24,556	10,81,44,000
--------	--	--	-----------------------------	--------------	--------------

150271			COMPONENT PLAN
--------	--	--	-------------------

150272			FOR SCHEDULED
--------	--	--	------------------

150273			CASTES
--------	--	--	--------

150274

150275		***** -----	-----	-----
--------	--	----------------	-------	-------

150276		TOTAL (MH) 2,05,88,19,599		1,83,95,59,940	21,92,59,659
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150277

150278

150279	*****	-----	-----
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150301

150302

150303

GOVERNMENT OF PUNJAB
2506

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150304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150305

150306

150307

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

150308

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

150309

150310

TOTAL (MH)
26,10,507

22,13,607

3,96,900

150311

150312

150313

SOCIAL

DIRECTOR, SOCIAL WELFARE, *****

150314

WELFARE
PUNJAB

150315

150316

TOTAL (DDO)
26,10,507

22,13,607

3,96,900

150317

150318

150319

DISTRICT TREASURY
4,05,000

2235

107-SWATANTRATA

3,39,200

65,800

150320

OFFICER, MUKTSAR
SAMMAN

SAINIK

150321

PENSION
SCHEME

150322

150323

200-OTHER
6,70,703

6,48,310

22,393

150324

PROGRAMMES						
150325						
150326		*****				

150327		TOTAL (MH)			32,01,117	4,85,093
		36,86,210				
150328						
150329						
150330		*****				

150331		TOTAL (DDO)			32,01,117	4,85,093
		36,86,210				
150332						
150333						
150334		DISTRICT TREASURY OFFICER, TARN	2235	102-PENSIONS	1,00,000	0
		1,00,000				
150335		TARAN		UNDER		
		SOCIAL				
150336				SECURITY		
150337				SCHEMES		
150338						
150339				107-SWATANTRATA	9,61,900	2,29,300
				11,91,200		
150340				SAINIK		
				SAMMAN		
150341				PENSION		
				SCHEME		
150342						
150343				200-OTHER	4,38,800	0
				4,38,800		

150344

PROGRAMMES

150345

150346

150347

TOTAL (MH) 15,00,700 2,29,300
17,30,000

150348

150349

150350

150351

TOTAL (DD0) 15,00,700 2,29,300
17,30,000

150352

150353

150354

DISTRICT WELFARE 2235 200-OTHER 1,11,200 0
1,11,200

150355

OFFICER, BHATINDA
PROGRAMMES

150356

150357

150358

TOTAL (MH) 1,11,200 0
1,11,200

150359

150360

150361

150362

150363

GOVERNMENT OF PUNJAB Page
2507

150364

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150365

150366

150367 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

150368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150369	-----	-----	-----	-----	-----	-----	-----
150370			TOTAL (DDO) 1,11,200			1,11,200	0
150371							
150372							
150373	SOCIAL 1,06,790	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE OFFICER,	2235	200-OTHER	92,590	14,200
150374	WELFARE PROGRAMMES	PUNJAB	ROPAR, ROPAR				
150375							
150376				***** -----		-----	-----
150377				TOTAL (MH) 2,17,990		2,03,790	14,200
150378							
150379							
150380			***** -----			-----	-----
150381			TOTAL (DDO) 2,17,990			2,03,790	14,200
150382							
150383							
150384			DISTRICT WELFARE 33,66,353	2225	001-DIRECTION	33,66,353	0
150385			OFFICER, DISTRICT WELFARE AND				
150386			OFFICER, JALANDHAR ADMINISTRATION				
150387							
150388				***** -----		-----	-----
150389				TOTAL (MH) 33,66,353		33,66,353	0
150390							

150391

150392

150393

TOTAL (DDO)

33,66,353

33,66,353

0

150394

150395

150396

DISTRICT WELFARE

2235

200-OTHER

0

10,835

150397

OFFICER, DISTRICT WELFARE PROGRAMMES

150398

OFFICER, PATIALA

150399

150400

150401

TOTAL (MH)

10,835

0

10,835

150402

150403

150404

150405

TOTAL (DDO)

10,835

0

10,835

150406

150407

150408

DISTRICT WELFARE

2235

200-OTHER

30,157

0

150409

OFFICER, DISTRICT WELFARE PROGRAMMES

150410

OFFICER, HOSHIARPUR

150411

150412

150413

TOTAL (MH)

30,157

30,157

0

150414

150415

150416

150417

TOTAL (DD0) 30,157 0
30,157

150418

150419

150420

DISTRICT WELFARE 2235 200-OTHER 0 15,000
15,000

150421

OFFICER, FATEHGARH SAHIB
PROGRAMMES

150422

150423

GOVERNMENT OF PUNJAB Page
2508

150424

DEPT/CCO/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150425

150426

150427 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

150428 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

150429 -----

150430

150431

150432

TOTAL (MH) 0 15,000
15,000

150433

150434

150435

150436

TOTAL (DD0) 0 15,000
15,000

150437

150438							
150439	SOCIAL 6,244	DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE	2235	200-OTHER	6,244	0	
150440	WELFARE PROGRAMMES	PUNJAB					
150441		OFFICER, FEROZEPUR					
150442			***** -----		-----	-----	
150443			TOTAL (MH) 6,244		6,244	0	
150444							
150445							
150446			***** -----		-----	-----	
150447			TOTAL (DDO) 6,244		6,244	0	
150448							
150449							
150450		DISTRICT WELFARE 97,53,784	2225	001-DIRECTION	85,90,701	11,63,083	
150451		OFFICER, GURDASPUR AND					
150452				ADMINISTRATION			
150453							
150454				190-ASSISTANCE 3,60,12,000	3,60,12,000	0	
150455				TO PUBLIC			
150456				SECTOR AND			
150457				OTHER			
150458				UNDERTAKINGS			

150459

150460

789-SPECIAL
2,49,78,000

2,49,78,000

0

150461

COMPONENT PLAN

150462

FOR
SCHEDULED

150463

CASTES

150464

* * * * *

.....

150466

TOTAL (MH)
7,07,43,784

6, 95, 80, 701

11,63,083

150467

150468

150469

2235
4,05,785

200-OTHER

4,05,785

0

150470

PROGRAMMES

150471

150472

* * * * *

.....

150473

TOTAL (MH)
4,05,785

4,05,785

0

150474

150475

150476

* * * * *

150477

TOTAL (DDO)
7,11,49,569

6, 99, 86, 486

11,63,083

150478

150503

150504

101-SPECIAL
1,90,84,000

1,90,84,000

0

150505

NUTRITION

150506

PROGRAMMES

150507

150508

789-SPECIAL
4,45,83,000

4,45,83,000

0

150509

COMPONENT
PLAN

150510

FOR
SCHEDULED

150511

CASTES

150512

150513

150514

TOTAL (MH)
6,40,92,000

6,40,42,000

50,000

150515

150516

150517

4235
35,53,342

101-WELFARE OF

0

35,53,342

150518

HANDICAPPED

150519

150520

150521

TOTAL (MH)

0

35, 53, 342

35, 53, 342

150522

150523

150524

150525

TOTAL (DDO)

6, 40, 42, 000

36, 03, 342

6, 76, 45, 342

150526

150527

150528

DISTT. EDUCATION OFFICER, MUKTSAR 2235

200-OTHER

3, 28, 306

250

3, 28, 556

150529

PROGRAMMES

150530

150531

150532

TOTAL (MH)

3, 28, 306

250

3, 28, 556

150533

150534

150535

150536

TOTAL (DDO)

3, 28, 306

250

3, 28, 556

150537

150538

150539

HEADMASTER, GOVT. SCHOOL FOR THE 2235

101-WELFARE OF

31, 59, 221

3, 30, 246

34, 89, 467

150540

BLINDS

HANDICAPPED

150541

150545

150546

150547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

150549 -----

150550	SOCIAL 51,343	DIRECTOR, SOCIAL WELFARE,	HEADMASTER,GOVT. SCHOOL FOR THE	2235	200-OTHER	51,343	0
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150551	WELFARE PROGRAMMES	PUNJAB	BLINDS
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150552

150553 *****

150554				TOTAL (MH) 35,40,810		32,10,564	3,30,246
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150555

150556

150557 *****

150558			TOTAL (DDO) 35,40,810			32,10,564	3,30,246
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150559

150560

150561			HEADMISTRESS,GANDHI VANITA 50,01,286	2235	103-WOMEN'S	44,00,506	6,00,780
--------	--	--	---	------	-------------	-----------	----------

150562			ASHRAM HIGH SCHOOL, JALANDHAR WELFARE
--------	--	--	--

150563

150564					200-OTHER 1,00,000	1,00,000	0
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150565					PROGRAMMES
--------	--	--	--	--	------------

150566

150567 *****

150568			TOTAL (MH) 51,01,286		45,00,506	6,00,780
150569						
150570						
150571			***** -----		-----	-----
150572			TOTAL (DDO) 51,01,286		45,00,506	6,00,780
150573						
150574						
150575		MANAGER, BRAILE PRESS/LIBRARY FOR 2235 96,94,312		101-WELFARE OF	87,34,444	9,59,868
150576		THE BLIND, LUDHIANA HANDICAPPED				
150577						
150578			***** -----		-----	-----
150579			TOTAL (MH) 96,94,312		87,34,444	9,59,868
150580						
150581						
150582			***** -----		-----	-----
150583			TOTAL (DDO) 96,94,312		87,34,444	9,59,868
150584						
150585						
150586		MEMBER SECRETARY, PUNJAB STATE 84,74,587	2235	103-WOMEN'S	78,56,545	6,18,042
150587		COMMISSION FOR WOMEN, CHANDIGARH WELFARE				
150588						
150589						
150590				200-OTHER 3,98,891	3,98,891	0

150591

PROGRAMMES

150592

150593

150594

TOTAL (MH) 82,55,436 6,18,042
88,73,478

150595

150596

150597

150598

TOTAL (DDO) 82,55,436 6,18,042
88,73,478

150599

150600

150601

MEMBER SECRETARY, PUNJAB STATE 2235 200-OTHER 1,96,06,934 26,72,115
2,22,79,049

150602

150603

GOVERNMENT OF PUNJAB Page
2511

150604

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

150605

150606

150607

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

150608

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

150609

150610

LEGAL SEERVICES AUTHORITY
PROGRAMMES

150611

150612

150613

TOTAL (MH) 1,96,06,934 26,72,115
2,22,79,049

150614

150615

150616

150617

TOTAL (DDO)
2,22,79,049

1,96,06,934

26,72,115

150618

150619

SOCIAL
7,20,349

DIRECTOR, SOCIAL WELFARE, PRINCIPAL,ANGANWARI TRAINING

2235

102-CHILD

4,73,729

2,46,620

150621

WELFARE
WELFARE

PUNJAB

CENTRE, JALANDHAR

150622

150623

150624

TOTAL (MH)
7,20,349

4,73,729

2,46,620

150625

150626

150627

150628

TOTAL (DDO)
7,20,349

4,73,729

2,46,620

150629

150630

PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC

2235

102-CHILD

4,99,500

0

150632

HHIKE

WELFARE

150633

150634

200-OTHER
11,54,043

8,58,137

2,95,906

150635

PROGRAMMES

150636

150637			***** -----			-----	
150638				TOTAL (MH) 16,53,543		13,57,637	2,95,906
150639							
150640							
150641			***** -----			-----	-----
150642				TOTAL (DD0) 16,53,543		13,57,637	2,95,906
150643							
150644							
150645			PROGRAMME OFFICER, , GURDASPUR 37,43,442	2235	102-CHILD	33,52,032	3,91,410
150646					WELFARE		
150647							
150648					200-OTHER 1,49,769	1,49,769	0
150649					PROGRAMMES		
150650							
150651			***** -----			-----	-----
150652				TOTAL (MH) 38,93,211		35,01,801	3,91,410
150653							
150654							
150655				4235 1,52,57,000	101-WELFARE OF	1,52,57,000	0
150656					HANDICAPPED		
150657							
150658			***** -----			-----	-----

150681

TOTAL (MH)
1,52,57,000

1,52,57,000 0

GOVERNMENT OF PUNJAB
2512

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

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SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)	1,87,58,801	3,91,410
1,91,50,211			

WELFARE
PUNJAB

PROGRAMME OFFICER, BHATINDA	4235	101-WELFARE OF	2, 33, 910	0
2, 33, 910				

HANDICAPPED

TOTAL (MH)	1, 54, 90, 910	0
1, 54, 90, 910		

150682

150683

150684

TOTAL (DD0)
1,93,84,121

1,89,92,711

3,91,410

150685

150686

150687

PROGRAMME OFFICER, PATIALA
1,09,610

2235

200-OTHER

1,09,610

0

150688

PROGRAMMES

150689

150690

150691

TOTAL (MH)
1,09,610

1,09,610

0

150692

150693

150694

150695

TOTAL (DD0)
1,09,610

1,09,610

0

150696

150697

150698

PROGRAMME OFFICER, PROGRAMME
825

2235

102-PENSIONS

0

825

150699

OFFICER
SOCIAL

UNDER

150700

SECURITY

150701

SCHEMES

150702

150703

200-OTHER
2,14,621

2,14,621

0

150704

PROGRAMMES

150705

150706

150707

TOTAL (MH) 2, 14, 621 825
2, 15, 446

150708

150709

150710

2236 101-DIET 3, 49, 677 50, 000
3, 99, 677

150711

SURVEYS
AND

150712

NUTRITION

150713

PLANNING

150714

150715

101-SPECIAL 64, 90, 691 0
64, 90, 691

150716

NUTRITION

150717

PROGRAMMES

150718

150719

789-SPECIAL 1, 56, 19, 436 0
1, 56, 19, 436

150720

COMPONENT
PLAN

150721

FOR
SCHEDULED

150724

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

150725

150726

150727

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

150728

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

150729

150730

CASTES

150731

150732

150733

TOTAL (MH)

2, 25, 09, 804

2, 24, 59, 804

50, 000

150734

150735

150736

150737

TOTAL (DDO)

2, 27, 25, 250

2, 26, 74, 425

50, 825

150738

150739

150740

SOCIAL

21, 65, 080

DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR

2235

102-CHILD

19, 54, 404

2, 10, 676

150741

WELFARE

WELFARE

PUNJAB

150742

150743

150744

TOTAL (MH)

21, 65, 080

19, 54, 404

2, 10, 676

150745

150746

150747

150748

TOTAL (DDO)
21,65,080

19,54,404

2,10,676

150749

150750

150751

PROGRAMMER OFFICER, PATIALA
1,42,445

2235

200-OTHER

1,00,000

42,445

150752

PROGRAMMES

150753

150754

150755

TOTAL (MH)
1,42,445

1,00,000

42,445

150756

150757

150758

150759

TOTAL (DDO)
1,42,445

1,00,000

42,445

150760

150761

150762

SECRETARY, DISTRICT LEGAL
30,90,314

2235

102-CHILD

30,90,314

0

150763

SERVICES AUTHORITY
WELFARE

150764

150765

102-PENSIONS
22,32,58,340

22,32,11,544

46,796

150766

UNDER
SOCIAL

150767

SECURITY

150768		SCHEMES		
150769				
150770		104-DEPOSIT 20,000	10,000	10,000
150771		LINKED		
150772		INSURANCE		
150773		SCHEME-GOVERNME		
150774		NT PROVIDENT		
150775		FUND		
150776				
150777		107-SWATANTRATA 1,08,900	22,500	86,400
150778		SAINIK SAMMAN		
150779		PENSION SCHEME		
150780				
150781		200-OTHER 14,96,89,965	13,10,99,219	1,85,90,746
150782				
150783	GOVERNMENT OF PUNJAB 2514			Page
150784	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			
150785				

150786

150787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150789	----- -----						
150790					PROGRAMMES		
150791							
150792	SOCIAL 20,10,65,900	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	789-SPECIAL	20,10,65,900	0
150793	WELFARE PLAN	PUNJAB	SERVICES AUTHORITY		COMPONENT		
150794					FOR SCHEDULED		
150795					CASTES		
150796							
150797					800-OTHER 3,000	3,000	0
150798					EXPENDITURE		
150799							
150800				***** -----		-----	-----
150801				TOTAL (MH) 57,72,36,419		55,85,02,477	1,87,33,942
150802							
150803							
150804			***** -----			-----	-----
150805			TOTAL (DDO) 57,72,36,419			55,85,02,477	1,87,33,942
150806							

150807

150808	SENIOR DIVISIONAL 6,282	2235	200-OTHER	6,282	0
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150809	OFFICER(CIVIL), TARN TARAN PROGRAMMES
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150810

150811		***** -----	-----	-----
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150812		TOTAL (MH) 6,282		6,282	0
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150813

150814

150815	***** -----		-----	-----
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150816	TOTAL (DDO) 6,282			6,282	0
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150817

150818

150819	SR. MEDICA OFFICER, PRIMARY 6,51,092	2235	200-OTHER	6,29,525	21,567
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150820	HEALTH CENTRE, LAMBI PROGRAMMES
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150821

150822		***** -----	-----	-----
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150823		TOTAL (MH) 6,51,092		6,29,525	21,567
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150824

150825

150826	***** -----		-----	-----
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150827	TOTAL (DDO) 6,51,092			6,29,525	21,567
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150828

150829

150830	STATE AFTER CARE HOME FOR 63,19,771	2235	102-CHILD	60,98,678	2,21,093
150831	BOYS,AMRITSAR WELFARE				
150832					
150833		***** -----		-----	-----
150834		TOTAL (MH) 63,19,771		60,98,678	2,21,093

150835					
150836					
150837	***** -----			-----	-----
150838	TOTAL (DDO) 63,19,771			60,98,678	2,21,093

150839					
150840					
150841	STATE AFTER CARE,STATE AFTER 11,04,849	2235	102-CHILD	9,81,122	1,23,727

150842						
150843	GOVERNMENT OF PUNJAB 2515					Page
150844	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

150845							
150846							
150847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
150848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
150849	----- -----	-----	-----	-----	-----	-----	-----

150850	CARE HOME FOR BOYS, LUDHIANA WELFARE						
150851							
150852				***** -----		-----	-----
150853				TOTAL (MH) 11,04,849		9,81,122	1,23,727

150854

150855

150856

150857

TOTAL (DDO) 9,81,122 1,23,727
11,04,849

150858

150859

150860 SOCIAL DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL 2235 200-OTHER 27,62,695 1,14,000
28,76,695

150861 WELFARE PUNJAB MAGISTRATE, BAGHAPURANA
PROGRAMMES

150862

150863 *****

150864 TOTAL (MH) 27,62,695 1,14,000
28,76,695

150865

150866

150867 *****

150868 TOTAL (DDO) 27,62,695 1,14,000
28,76,695

150869

150870

150871 SUB DIVISIONAL 2235 200-OTHER 25,75,714 90,458
26,66,172

150872 MAGISTRATE, GIDDERBAHA
PROGRAMMES

150873

150874 *****

150875 TOTAL (MH) 25,75,714 90,458
26,66,172

150876

150877

150878	***** -----			-----	-----
150879	TOTAL (DDO) 26,66,172			25,75,714	90,458
150880					
150881					
150882	SUB DIVISIONAL 69,64,919	2053	093-DISTRICT	63,75,893	5,89,026
150883	MAGISTRATE, MALERKOTLA ESTABLISHMENTS				
150884					
150885		***** -----		-----	-----
150886		TOTAL (MH) 69,64,919		63,75,893	5,89,026
150887					
150888					
150889		2235 23,560	200-OTHER	23,560	0
150890			PROGRAMMES		
150891					
150892		***** -----		-----	-----
150893		TOTAL (MH) 23,560		23,560	0
150894					
150895					
150896	***** -----			-----	-----
150897	TOTAL (DDO) 69,88,479			63,99,453	5,89,026
150898					
150899					
150900	SUB DIVISIONAL MAGISTRATE, MOGA	2235	200-OTHER	31,30,000	3,36,000

150901

150902

Page

150904

150905

150906

150907

150909

150910

150911

150912

150913

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150917

150918

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150920

150921

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150935

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150942

150943

150944

150945

150946

TOTAL (MH)
93,54,570

68,58,729

24,95,841

TOTAL (DDO)
93,54,570

68,58,729

24,95,841

SUB DIVISIONAL MAGISTRATE, SUB
8,15,481

2053

093-DISTRICT

8,15,481

0

DIVISIONAL MAGISTRATE KOTKAPURA
ESTABLISHMENTS

TOTAL (MH)
8,15,481

8,15,481

0

TOTAL (DDO)
8,15,481

8,15,481

0

SUB DIVISIONAL MAGISTRATE, SUNAM
33,614

2235

200-OTHER

33,614

0

PROGRAMMES

150971	SOCIAL 8,70,807	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)			8,70,807	0
150972	WELFARE PUNJAB					
150973						
150974						
150975						
150976		SUB DIVISIONAL OFFICER (CIVIL), 9,13,517	2235	200-OTHER	9,13,517	0
150977		ANANDPUR SAHIB,ROPAR PROGRAMMES				
150978						
150979			***** -----		-----	-----
150980			TOTAL(MH) 17,84,324		17,84,324	0
150981						
150982						
150983			***** -----		-----	-----
150984		TOTAL(DDO) 17,84,324			17,84,324	0
150985						
150986						
150987		SUB DIVISIONAL OFFICER (CIVIL), 1,86,14,626	2235	102-CHILD	1,66,32,398	19,82,228
150988		MORINDA,ROPAR WELFARE				
150989						
150990			***** -----		-----	-----
150991			TOTAL(MH) 1,86,14,626		1,66,32,398	19,82,228
150992						
150993						

150994	***** -----			-----	-----
150995	TOTAL (DD0) 1,86,14,626			1,66,32,398	19,82,228
150996					
150997					
150998	SUB DIVISIONAL OFFICER 1,05,000	2235	200-OTHER	1,05,000	0
150999	(CIVIL), MUKATSAR PROGRAMMES				
151000					
151001		***** -----		-----	-----
151002		TOTAL (MH) 1,05,000		1,05,000	0
151003					
151004					
151005	***** -----			-----	-----
151006	TOTAL (DD0) 1,05,000			1,05,000	0
151007					
151008					
151009	SUB DIVISIONAL OFFICER, (CIVIL) 9,42,236	2235	200-OTHER	6,71,000	2,71,236
151010	FAZILKA PROGRAMMES				
151011					
151012		***** -----		-----	-----
151013		TOTAL (MH) 9,42,236		6,71,000	2,71,236
151014					
151015					
151016	***** -----			-----	-----
151017	TOTAL (DD0)			6,71,000	2,71,236

				9,42,236			
151018							
151019							
151020			SUB DIVISIONAL OFFICER, (CIVIL), 13,11,173	2235	200-OTHER	12,13,173	98,000
151021			NABHA PROGRAMMES				
151022							
151023			GOVERNMENT OF PUNJAB 2518				Page
151024			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
151025							
151026							
151027	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151028	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151029	----- -----	-----	-----	-----	-----	-----	-----
151030							
151031				***** -----		-----	-----
151032				TOTAL (MH) 13,11,173		12,13,173	98,000
151033							
151034							
151035			***** -----			-----	-----
151036			TOTAL (DDO) 13,11,173			12,13,173	98,000
151037							
151038							
151039	SOCIAL 7,82,960	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER, (CIVIL),	2235	200-OTHER	7,82,960	0
151040	WELFARE PROGRAMMES	PUNJAB	RAJPURA				
151041							

151042			***** -----		-----	-----
151043			TOTAL (MH) 7,82,960		7,82,960	0
151044						
151045						
151046			***** -----		-----	-----
151047			TOTAL (DDO) 7,82,960		7,82,960	0
151048						
151049						
151050		SUB DIVISIONAL OFFICER, SUB 38,01,439	2235	200-OTHER	36,33,939	1,67,500
151051		DIVISIONAL OFFICER (C) JALANDHAR PROGRAMMES				
151052		(EAST)				
151053						
151054			***** -----		-----	-----
151055			TOTAL (MH) 38,01,439		36,33,939	1,67,500
151056						
151057						
151058			***** -----		-----	-----
151059		TOTAL (DDO) 38,01,439			36,33,939	1,67,500
151060						
151061						
151062		SUB DIVISIONAL OFFICER, SUB 21,53,477	2235	200-OTHER	19,42,477	2,11,000
151063		DIVISIONAL OFFICER (CIVIL), PROGRAMMES				
151064		BUDHLADA				

151065

151066

151067

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151073

151074

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151078

151079

151080

151081

151082
151083

151084

151085

151086

151087

151088

TOTAL (MH)
21,53,477

19,42,477 2,11,000

TOTAL (DDO)
21,53,477

19,42,477 2,11,000

SUB DIVISIONAL OFFICER, SUB
9,74,939

2235 200-OTHER

8,84,939 90,000

DIVISIONAL OFFICER (CIVIL),
PROGRAMMES

LEHRAGARA

TOTAL (MH)
9,74,939

8,84,939 90,000

GOVERNMENT OF PUNJAB
2519

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

151089	-----		-----		-----		-----	

151090			*****				-----	

151091	SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				8,84,939	90,000	
	9,74,939							
151092	WELFARE							
	PUNJAB							
151093								
151094								
151095								
151096		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER		24,000	0	
		24,000						
151097		DIVISIONAL OFFICER (CIVIL),						
		PROGRAMMES						
151098								
		SANGRUR						
151099								
151100			*****				-----	

151101			TOTAL (MH)			9,08,939	90,000	
			9,98,939					
151102								
151103								
151104			*****				-----	

151105		TOTAL (DDO)				9,08,939	90,000	
		9,98,939						
151106								
151107								
151108		SUB DIVISIONAL OFFICER, SUB	2235	200-OTHER		7,00,206	16,000	
		7,16,206						
151109		DIVISIONAL OFFICER (CIVIL),						
		PROGRAMMES						
151110								
		SARDULGARH						
151111								

151112			*****			

151113			TOTAL (MH)		7,00,206	16,000
			7,16,206			
151114						
151115						
151116			*****			

151117			TOTAL (DDO)		7,00,206	16,000
			7,16,206			
151118						
151119						
151120			SUPERINTENDENT OBSERVATION HOME, 2235	102-CHILD	17,13,234	1,82,805
			18,96,039			
151121			ROPAR, ROPAR			
			WELFARE			
151122						
151123			*****			

151124			TOTAL (MH)		17,13,234	1,82,805
			18,96,039			
151125						
151126						
151127			*****			

151128			TOTAL (DDO)		17,13,234	1,82,805
			18,96,039			
151129						
151130						
151131			SUPERINTENDENT OBSERVATION	2235	23,98,061	2,57,746
			26,55,807	102-CHILD		
151132			HOME, GURDASPUR			
			WELFARE			
151133						
151134			*****			

151135

TOTAL (MH)
26,55,807

23,98,061

2,57,746

151136

151137

151138

151139

TOTAL (DDO)
26,55,807

23,98,061

2,57,746

151140

151141

151142

151143

GOVERNMENT OF PUNJAB
2520

Page

151144

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151145

151146

151147

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

151148

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151149

151150

SOCIAL
50,30,309

DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,GOVERNMENT BLIND

2235

101-WELFARE OF

46,46,781

3,83,528

151151

WELFARE
HANDICAPPED

PUNJAB

INSTITUTION, LUDHIANA

151152

151153

151154

TOTAL (MH)
50,30,309

46,46,781

3,83,528

151155

151156

151157

151158

TOTAL (DDO)
50,30,309

46,46,781

3,83,528

151159						
151160						
151161		SUPERINTENDENT,HOME FOR AGED AND 2071 13,11,950	115-LEAVE	7,53,870	5,58,080	
151162		INFIRMS RAM COLONY CAMP ENCASHMENT				
151163			BENEFITS			
151164						
151165		***** -----		-----	-----	
151166		TOTAL (MH) 13,11,950		7,53,870	5,58,080	
151167						
151168						
151169		2235 11,95,244	101-WELFARE OF	10,06,815	1,88,429	
151170			HANDICAPPED			
151171						
151172			102-CHILD 37,79,592	33,78,049	4,01,543	
151173			WELFARE			
151174						
151175			103-WOMEN'S 56,99,057	51,93,353	5,05,704	
151176			WELFARE			
151177						
151178		***** -----		-----	-----	

151179			TOTAL (MH) 1,06,73,893		95,78,217	10,95,676
151180						
151181						
151182			***** -----		-----	-----
151183			TOTAL (DDO) 1,19,85,843		1,03,32,087	16,53,756
151184						
151185						
151186			SUPERINTENDENT,HOME FOR MENTALLY 47,45,921	2235	101-WELFARE OF	38,99,584 8,46,337
151187			RETIRED CHILDREN, SUKHJIT ASHRAM HANDICAPPED			
151188						
151189			***** -----		-----	-----
151190			TOTAL (MH) 47,45,921		38,99,584	8,46,337
151191						
151192						
151193			***** -----		-----	-----
151194			TOTAL (DDO) 47,45,921		38,99,584	8,46,337
151195						
151196						
151197			SUPERINTENDENT,HOME FOR WIDOW 44,40,669	2235	103-WOMEN'S	39,77,370 4,63,299
151198			AND DESTITUTE WOMEN, G V ASHRAM, WELFARE			
151199			JALANDHAR			
151200						
151201				200-OTHER 50,122	50,122	0

151204

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151205

151206

151207

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

151208

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151209

151210

PROGRAMMES

151211

151212

151213

TOTAL (MH)
44,90,791

40,27,492

4,63,299

151214

151215

151216

151217

TOTAL (DDO)
44,90,791

40,27,492

4,63,299

151218

151219

151220

SOCIAL
49,22,861

DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, JUVENILE HOME

2235

102-CHILD

42,80,503

6,42,358

151221

WELFARE
WELFARE

PUNJAB

HOSHIARPUR

151222

151223

151224

TOTAL (MH)
49,22,861

42,80,503

6,42,358

151225

151226

151227

151228

151229

151230

151231

151232

151233

151234

151235

151236

151237

151238

151239

151240

151241

151242

151243

151244

151245

151246

151247

151248

TOTAL (DDO) 42,80,503 6,42,358
49,22,861

SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD 34,69,472 69,352
35,38,824

JALANDHAR
WELFARE

TOTAL (MH) 34,69,472 69,352
35,38,824

TOTAL (DDO) 34,69,472 69,352
35,38,824

SUPERINTENDENT, OBSERVATION HOME, 2235 102-CHILD 36,38,446 1,59,368
37,97,814

LUDHIANA
WELFARE

200-OTHER 22,183 0
22,183

PROGRAMMES

151249	-----					
			TOTAL (MH)		36,60,629	1,59,368
			38,19,997			
151250						
151251						
151252		*****			-----	-----

151253		TOTAL (DDO)			36,60,629	1,59,368
		38,19,997				
151254						
151255						
151256		SUPERINTENDENT, OBSERVATION HOME,	2235	200-OTHER	37,498	0
		37,498				
151257		PATIALA				
		PROGRAMMES				
151258						
151259			*****		-----	-----

151260			TOTAL (MH)		37,498	0
			37,498			
151261						
151262						
151263		GOVERNMENT OF PUNJAB				Page
		2522				
151264		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
151265						
151266						
151267	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
151268	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
151269	-----	-----	-----	-----	-----	-----

151270						
151271	SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----
	-----					-----
151272	WELFARE					

	PUNJAB					
151273						
151274		TOTAL (DDO) 37,498			37,498	0
151275						
151276						
151277		SUPERINTENDENT, OBSERVATION, 24,51,623	2235	102-CHILD	23,44,221	1,07,402
151278		HOME, BHATINDA WELFARE				
151279						
151280			***** -----		-----	-----
151281			TOTAL (MH) 24,89,121		23,81,719	1,07,402
151282						
151283						
151284		***** -----			-----	-----
151285		TOTAL (DDO) 24,89,121			23,81,719	1,07,402
151286						
151287						
151288		SUPERINTENDENT, STATE PROTECTIVE 51,83,195	2235	102-CHILD	47,81,443	4,01,752
151289		HOME, BASTI GUJAN WELFARE				
151290						
151291				103-WOMEN'S 46,22,853	42,95,429	3,27,424
151292				WELFARE		
151293						
151294				200-OTHER 1,01,383	1,01,383	0

151295

PROGRAMMES

151296

151297

151298

TOTAL (MH) 91,78,255 7,29,176
99,07,431

151299

151300

151301

151302

TOTAL (DDO) 91,78,255 7,29,176
99,07,431

151303

151304

151305

SUPERINTENDENT, SUPERINTENDENT 2235 102-CHILD 27,98,759 4,52,754
32,51,513

151306

OBSERVATION HOME, FARIDKOT
WELFARE

151307

151308

151309

TOTAL (MH) 27,98,759 4,52,754
32,51,513

151310

151311

151312

151313

TOTAL (DDO) 27,98,759 4,52,754
32,51,513

151314

151315

151316

SUPERINTENDENT, VOCATIONAL 2235 101-WELFARE OF 15,70,353 1,75,069
17,45,422

151317

REHABILITATION CENTRE, BATHINDA
HANDICAPPED

151318

151319

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151341

GOVERNMENT OF PUNJAB
2523

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

TOTAL (MH) 15,70,353 1,75,069
17,45,422

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE
PUNJAB

TOTAL (DDO) 15,70,353 1,75,069
17,45,422

SUPERINTENDENT,VOCATIONAL 2235 101-WELFARE OF 7,82,665 1,41,811
9,24,476

REHABILITATION CENTRE, LUDHIANA
HANDICAPPED

TOTAL (MH) 23,53,018 3,16,880
26,69,898

151342

151343

151344

151345

TOTAL (DDO)
26,69,898

23,53,018

3,16,880

151346

151347

151348

SUPERINTENDENT,WORKSHOP FOR
3,80,752

2235

101-WELFARE OF

3,18,620

62,132

151349

PHYSICALLY HANDICAPPED, LUDHIANA
HANDICAPPED

151350

151351

151352

TOTAL (MH)
3,80,752

3,18,620

62,132

151353

151354

151355

151356

TOTAL (DDO)
3,80,752

3,18,620

62,132

151357

151358

151359

151360

TOTAL (CCO)
37,41,77,19,846

33,45,88,95,547

3,95,88,24,299

151361

151362

151363

151364

TOTAL (DEPT)
37,41,77,19,846

33,45,88,95,547

3,95,88,24,299

151365

151366

151367	SPORTS 2,71,173	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	101-SUPERANNUAT	2,71,173	0
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151368			SPORTS, PUNJAB AND		ION		
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151369					RETIREMENT		
--------	--	--	--	--	------------	--	--

151370					ALLOWANCES		
--------	--	--	--	--	------------	--	--

151371

151372					115-LEAVE 10,22,640	10,22,640	0
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151373					ENCASHMENT		
--------	--	--	--	--	------------	--	--

151374					BENEFITS		
--------	--	--	--	--	----------	--	--

151375

151376				***** -----		-----	
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151377				TOTAL (MH) 12,93,813		12,93,813	0
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151378

151379

151380			***** -----			-----	
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151381			TOTAL (DDO) 12,93,813			12,93,813	0
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151382			GOVERNMENT OF PUNJAB				Page
151383			2524				

151384			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
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151385

151386

151387	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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	PROGRESSIVE						
151388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151389	-----	-----	-----	-----	-----	-----	-----
151390	-----						
151391							
151392	SPORTS 30,11,814	DIRECTOR, SPORTS, PUNJAB	DIRECTOR SPORTS	2204	001-DIRECTION	28,16,152	1,95,662
151393			OFFICER, FEROZEPUR AND				
151394					ADMINISTRATION		
151395							
151396				*****		-----	-----
151397				TOTAL (MH) 30,11,814		28,16,152	1,95,662
151398							
151399							
151400				2235 1,49,306	200-OTHER	1,49,306	0
151401					PROGRAMMES		
151402							
151403				*****		-----	-----
151404				TOTAL (MH) 1,49,306		1,49,306	0
151405							
151406							
151407			*****			-----	-----
151408			TOTAL (DDO) 31,61,120			29,65,458	1,95,662

151409						
151410						
151411	DISTRICT SPORTS 83,93,430	2204	001-DIRECTION	83,93,430	0	
151412	OFFICER, BHATINDA AND					
151413			ADMINISTRATION			
151414						
151415		***** -----		-----	-----	
151416		TOTAL (MH) 83,93,430		83,93,430	0	
151417						
151418						
151419		2235 42,282	200-OTHER	42,282	0	
151420			PROGRAMMES			
151421						
151422		***** -----		-----	-----	
151423		TOTAL (MH) 42,282		42,282	0	
151424						
151425						
151426	***** -----			-----	-----	
151427	TOTAL (DDO) 84,35,712			84,35,712	0	
151428						
151429						
151430	DISTRICT SPORTS OFFICER 96,98,522	2204	001-DIRECTION	88,08,326	8,90,196	
151431	(OFFICIATING), AMRITSAR					

	AND									
151432	ADMINISTRATION									
151433										
151434	*****			-----			-----			

151435	TOTAL (MH)			88,08,326		8,90,196				
	96,98,522									
151436										
151437										
151438	*****			-----			-----			

151439	TOTAL (DDO)			88,08,326		8,90,196				
	96,98,522									
151440										
151441										
151442										
151443	GOVERNMENT OF PUNJAB									
	2525									
151444	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY									
	2022									
151445										
151446										
151447	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE			
	PROGRESSIVE									
151448	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH			
	EXPENDITURE									
151449	-----	-----	-----	-----	-----	-----	-----			

151450	SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT	2204	001-DIRECTION	1,32,59,799	20,09,888			
	1,52,69,687									
151451	SPORTS OFFICER									
	AND									
151452	ADMINISTRATION									
151453										
151454	*****			-----			-----			

151455		TOTAL (MH) 1,52,69,687	1,32,59,799	20,09,888
151456				
151457				
151458		***** -----	-----	-----
151459		TOTAL (DDO) 1,52,69,687	1,32,59,799	20,09,888
151460				
151461				
151462		DISTRICT SPORTS OFFICER,DISTRICT 2204 47,94,744	001-DIRECTION 43,14,174	4,80,570
151463		SPORTS OFFICER, HOSHIARPUR AND		
151464			ADMINISTRATION	
151465				
151466		***** -----	-----	-----
151467		TOTAL (MH) 47,94,744	43,14,174	4,80,570
151468				
151469				
151470		***** -----	-----	-----
151471		TOTAL (DDO) 47,94,744	43,14,174	4,80,570
151472				
151473				
151474		DISTRICT SPORTS OFFICER,DISTRICT 2204 52,07,352	001-DIRECTION 46,33,844	5,73,508
151475		SPORTS OFFICER, ROPAR AND		
151476			ADMINISTRATION	

151477

151478

151479

151480

151481

151482

151483

151484

151485

151486

151487

151488

151489

151490

151491

151492

151493

151494

151495

151496

151497

TOTAL (MH)
52,07,352

46,33,844

5,73,508

2235
18,857

200-OTHER

18,857

0

PROGRAMMES

TOTAL (MH)
18,857

18,857

0

TOTAL (DDO)
52,26,209

46,52,701

5,73,508

DISTRICT SPORTS OFFICER,DISTRICT
73,41,733

2204

001-DIRECTION

65,19,603

8,22,130

SPORTS OFFICER, SANGRUR
AND

ADMINISTRATION

151498

TOTAL (MH)
73,41,733

65,19,603

8,22,130

151499

151500

151501

151502

151503

GOVERNMENT OF PUNJAB
2526

Page

151504

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151505

151506

151507

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

151508

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151509

151510

TOTAL (DDO)
73,41,733

65,19,603

8,22,130

151511

151512

151513

SPORTS
1,28,98,878

DIRECTOR, SPORTS, PUNJAB

DISTRICT SPORTS OFFICER,DISTRICT

2204

001-DIRECTION

1,15,92,066

13,06,812

151514

SPORTS OFFICER,MOHALI
AND

151515

ADMINISTRATION

151516

151517

151518

TOTAL (MH)
2,02,40,611

1,81,11,669

21,28,942

151519

151520

151521

151522	TOTAL (DDO) 2,02,40,611			1,81,11,669	21,28,942
151523					
151524					
151525	DISTRICT SPORTS OFFICER,DISTRICT 2204 29,30,795		001-DIRECTION	26,69,097	2,61,698
151526	SPROTS OFFICER, MANSA AND				
151527			ADMINISTRATION		
151528					
151529		***** -----		-----	-----
151530		TOTAL (MH) 29,30,795		26,69,097	2,61,698
151531					
151532					
151533		2235 5,977	200-OTHER	5,977	0
151534			PROGRAMMES		
151535					
151536		***** -----		-----	-----
151537		TOTAL (MH) 5,977		5,977	0
151538					
151539					
151540	***** -----			-----	-----
151541	TOTAL (DDO) 29,36,772			26,75,074	2,61,698
151542					
151543					

151544	DISTRICT SPORTS OFFICER, FARIDKOT	2204	001-DIRECTION	83,39,878	2,31,413
	85,71,291				
151545			AND		
151546			ADMINISTRATION		
151547					
151548		*****			

151549		TOTAL (MH)		83,39,878	2,31,413
		85,71,291			

151550					
151551					
151552	*****				

151553	TOTAL (DDO)			83,39,878	2,31,413
	85,71,291				

151554					
151555					
151556	DISTRICT SPORTS	2204	001-DIRECTION	58,12,130	7,14,497
	65,26,627				
151557	OFFICER, FATEHGARH SAHIB				
	AND				
151558			ADMINISTRATION		
151559					
151560		*****			

151561		TOTAL (MH)		58,12,130	7,14,497
		65,26,627			

151566								
151567	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
151568	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
151569	----- -----					-----	-----	
151570								
151571								
151572				***** -----		-----	-----	
151573	SPORTS 65,26,627	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			58,12,130	7,14,497	
151574								
151575								
151576				DISTRICT SPORTS 88,05,607	2204	001-DIRECTION	80,45,237	7,60,370
151577				OFFICER, GURDASPUR AND				
151578				ADMINISTRATION				
151579								
151580				***** -----		-----	-----	
151581				TOTAL (MH) 1,53,32,234		1,38,57,367	14,74,867	
151582								
151583								
151584				2235 35,442	200-OTHER	35,442	0	
151585				PROGRAMMES				
151586								
151587				***** -----		-----	-----	
151588				TOTAL (MH)		35,442	0	

			35,442		
151589					
151590					
151591		*****		-----	-----

151592		TOTAL (DD0)		1,38,92,809	14,74,867
		1,53,67,676			
151593					
151594					
151595		DISTRICT SPORTS	2204	001-DIRECTION	
		73,87,418		73,87,418	0
151596		OFFICER, JALANDHAR			
		AND			
151597				ADMINISTRATION	
151598					
151599			*****	-----	-----

151600		TOTAL (MH)		73,87,418	0
		73,87,418			
151601					
151602					
151603			2235	200-OTHER	
			67,296	67,296	0
151604					
				PROGRAMMES	
151605					
151606			*****	-----	-----

151607		TOTAL (MH)		67,296	0
		67,296			
151608					
151609					
151610		*****		-----	-----

151611	-----					
		TOTAL (DDO)			74,54,714	0
151612		74,54,714				
151613						
151614		DISTRICT SPORTS	2204	001-DIRECTION	28,71,057	5,13,143
		33,84,200				
151615		OFFICER, KAPURTHALA				
		AND				
151616				ADMINISTRATION		
151617						
151618				102-YOUTH	25,920	0
				25,920		
151619				WELFARE		
151620				PROGRAMMES		
				FOR		
151621				STUDENTS		
151622						
151623		GOVERNMENT OF PUNJAB				Page
		2528				
151624		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
151625						
151626						
151627	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
151628	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
151629	-----	-----	-----	-----	-----	-----

151630						
151631			*****			-----

151632				TOTAL (MH) 34,10,120		28,96,977	5,13,143
151633							
151634							
151635	SPORTS 10,705	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2235	200-OTHER	10,705	0
151636			OFFICER, KAPURTHALA PROGRAMMES				
151637							
151638				***** -----		-----	-----
151639				TOTAL (MH) 10,705		10,705	0
151640							
151641							
151642			***** -----			-----	-----
151643			TOTAL (DDO) 34,20,825			29,07,682	5,13,143
151644							
151645							
151646			DISTRICT SPORTS OFFICER, PATIALA 3,56,11,505	2204	001-DIRECTION	1,65,02,240	1,91,09,265
151647					AND		
151648					ADMINISTRATION		
151649							
151650				***** -----		-----	-----
151651				TOTAL (MH) 3,56,11,505		1,65,02,240	1,91,09,265
151652							
151653							

151654		2235	200-OTHER	18,925	0
		18,925			

151655			PROGRAMMES		
--------	--	--	------------	--	--

151656

151657		*****		-----	-----

151658		TOTAL (MH)		18,925	0
		18,925			

151659

151660

151661		*****		-----	-----

151662		TOTAL (DDO)		1,65,21,165	1,91,09,265
		3,56,30,430			

151663

151664

151665	JOINT DIRECTOR, SPORTS PUNJAB	2204	001-DIRECTION	52,61,26,252	92,53,630
	53,53,79,882				

151666			AND		
--------	--	--	-----	--	--

151667			ADMINISTRATION		
--------	--	--	----------------	--	--

151668

151669			104-SPORTS AND	15,65,00,000	23,00,000
			15,88,00,000		

151670			GAMES		
--------	--	--	-------	--	--

151671

151672		*****		-----	-----

151673		TOTAL (MH)		68,26,26,252	1,15,53,630
		69,41,79,882			

151674

151675

151676223520,06,036200-OTHER16,84,4813,21,555

151677PROGRAMMES

151678

151679*****-----

151680TOTAL (MH)16,84,4813,21,55520,06,036

151681

151682GOVERNMENT OF PUNJABPage
1516832529

151684DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151685

151686

151687NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

151688DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

151689-----

151690

151691SPORTS DIRECTOR, SPORTS, PUNJAB *****-----

151692TOTAL (DDO)68,43,10,7331,18,75,18569,61,85,918

151693

151694

151695*****-----

151696TOTAL (CCO)79,79,43,7073,97,44,33783,76,88,044

151697

151698

151699	***** -----					-----	-----
151700	TOTAL (DEPT) 83,76,88,044					79,79,43,707	3,97,44,337
151701							
151702							
151703	STATE DIRECTOR, TOURISM, 17,75,53,469	ASSISTANT CONTROLER (F & 2205	102-PROMOTION			16,55,85,210	1,19,68,259
151704	ARCHIVES AND	CULTURAL AFFAIRS, A),CULTURAL AFFAIRS, ARCHOLOGY &	OF ARTS				
151705		ARCHAEOLOGY & MUSEUMS, CULTURE	MUSEAMS, PUNJAB				
151706		PUNJAB					
151707							
151708		***** -----				-----	-----
151709			TOTAL (MH) 17,95,59,505			16,72,69,691	1,22,89,814
151710							
151711							
151712		***** -----				-----	-----
151713		TOTAL (DDO) 87,37,39,387				84,98,95,943	2,38,43,444
151714							
151715							
151716		***** -----				-----	-----
151717		TOTAL (CCO) 1,01,52,41,513				96,35,28,917	5,17,12,596
151718							
151719							
151720	***** -----					-----	-----
151721	TOTAL (DEPT) 1,01,52,41,513					96,35,28,917	5,17,12,596
151722							

151723

151724 SUBORDINATE CHAIRMAN, SUBORDINATE SECRETARY,PUNJAB PUBLIC SERVICE 2051 102-STATE 7,26,27,845 64,18,986
7,90,46,831

151725 SERVICES SERVICE SELECTION BOARD, COMMISSION PUBLIC
SERVICE

151726 SELECTION CHANDIGARH
COMMISSION

151727 BOARD

151728

151729 *****

151730 TOTAL (MH) 7,26,27,845 64,18,986
7,90,46,831

151731

151732

151733 2235 200-OTHER 89,258 39,088
1,28,346

151734 PROGRAMMES

151735

151736 *****

151737 TOTAL (MH) 89,258 39,088
1,28,346

151738

151739

151740 *****

151741 TOTAL (DDO) 7,27,17,103 64,58,074
7,91,75,177

151742 GOVERNMENT OF PUNJAB Page
151743 2530

151744 DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151745

151746

151747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151749	----- -----					-----	-----
151750							
151751							
151752	SUBORDINATE 13,42,66,563	CHAIRMAN, SUBORDINATE	SECRETARY,SUBORDNATE SERVICES	2051	103-STAFF	13,18,13,647	24,52,916
151753	SERVICES SELECTION	SERVICE SELECTION BOARD,	SELECTION BOARD,PUNJAB				
151754	SELECTION COMMISSION	CHANDIGARH					
151755	BOARD						
151756							
151757				***** -----		-----	-----
151758				TOTAL (MH) 13,42,66,563		13,18,13,647	24,52,916
151759							
151760							
151761			***** -----			-----	-----
151762			TOTAL (DDO) 13,42,66,563			13,18,13,647	24,52,916
151763							
151764							
151765		***** -----				-----	-----
151766		TOTAL (CCO) 21,34,41,740				20,45,30,750	89,10,990
151767							
151768							
151769	***** -----					-----	-----
151770	TOTAL (DEPT) 21,34,41,740					20,45,30,750	89,10,990

151771

151772

151773	TOURISM 1,37,375	DIRECTOR, TOURISM, PUNJAB DIRECTOR OF TOURISM,	2070	001-DIRECTION	0	1,37,375
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151774		PUNJAB, CHANDIGARH AND				
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151775

ADMINISTRATION

151776

151777			*****		-----	-----

151778			TOTAL (MH) 1,37,375		0	1,37,375
--------	--	--	------------------------	--	---	----------

151779

151780

151781			2235 4,45,318	200-OTHER	4,28,445	16,873
--------	--	--	------------------	-----------	----------	--------

151782

PROGRAMMES

151783

151784			*****		-----	-----

151785			TOTAL (MH) 4,45,318		4,28,445	16,873
--------	--	--	------------------------	--	----------	--------

151786

151787

151788			3452 1,89,46,556	001-DIRECTION	1,69,38,073	20,08,483
--------	--	--	---------------------	---------------	-------------	-----------

151789

AND

151790

ADMINISTRATION

151791

151792

102-TOURIST
2,00,00,000

2,00,00,000

0

151793

ACCOMMODATION

151794

151795

151796

TOTAL (MH)
3,89,46,556

3,69,38,073

20,08,483

151797

151798

151799

151800

TOTAL (DDO)
3,95,29,249

3,73,66,518

21,62,731

151801

151802

GOVERNMENT OF PUNJAB

2531

Page

151804

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151805

151806

151807

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

151808

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

151809

151810

151811

TOURISM
36,64,00,000

DIRECTOR, TOURISM, PUNJAB SUPERINTENDENT,

5452

102-TOURIST

36,64,00,000

0

151812

TOURISM, DIRECTOR
ACCOMMODATION

OTE, DEPTT.OF

151813

TOURISM, PB.CHANDIGARH

151814

151815		190 - INVESTMENTS	6,00,000	0
		6,00,000		
151816		IN		
		PUBLIC		
151817		SECTOR		
		AND		
151818		OTHER		
151819		UNDERTAKINGS		
151820				
151821		*****	-----	-----

151822		TOTAL (MH)	40,39,38,073	20,08,483
		40,59,46,556		
151823				
151824				
151825		*****	-----	-----

151826		TOTAL (DDO)	40,43,66,518	21,62,731
		40,65,29,249		
151827				
151828				
151829		*****	-----	-----

151830		TOTAL (CCO)	40,43,66,518	21,62,731
		40,65,29,249		
151831				
151832				
151833		*****	-----	-----

151834		TOTAL (DEPT)	40,43,66,518	21,62,731
		40,65,29,249		
151835				

151836

151837	TOWN AND 91,20,050	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER,0/0	2217	001-DIRECTION	81,83,930	9,36,120
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151838	COUNTRY AND	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER
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151839	PLANNING ADMINISTRATION	CHANDIGARH
--------	----------------------------	------------

151840

151841				*****		-----	-----

151842				TOTAL (MH) 91,20,050		81,83,930	9,36,120
--------	--	--	--	-------------------------	--	-----------	----------

151843

151844

151845				*****		-----	-----

151846				TOTAL (DDO) 91,20,050		81,83,930	9,36,120
--------	--	--	--	--------------------------	--	-----------	----------

151847

151848

151849				ASSISTANT TOWN PLANNER,0/0 36,51,039	2217	001-DIRECTION	25,22,001	11,29,038
--------	--	--	--	---	------	---------------	-----------	-----------

151850				DISTT. TOWN PLANNER AND
--------	--	--	--	----------------------------

151851				ADMINISTRATION
--------	--	--	--	----------------

151852

151853				*****		-----	-----

151854				TOTAL (MH) 36,51,039		25,22,001	11,29,038
--------	--	--	--	-------------------------	--	-----------	-----------

151855

151856

151857				*****		-----	-----

151858				TOTAL (DDO) 36,51,039		25,22,001	11,29,038
--------	--	--	--	--------------------------	--	-----------	-----------

151859

151860

151861CHIEF TOWN PLANNER,23,94,5732235200-OTHER23,94,5730

151862GOVERNMENT OF PUNJABPage
1518632532

151864DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151865

151866

151867NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE
151868DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

151869-----

151870PUNJAB, CHANDIGARH
PROGRAMMES

151871

151872*****

151873TOTAL (MH)23,94,57323,94,5730

151874

151875

151876*****

151877TOTAL (DDO)23,94,57323,94,5730

151878

151879

151880TOWN AND CHIEF TOWN PLANNER, DEPUTY DISTRICT TOWN 2217 001-DIRECTION 38,10,938 6,85,154
44,96,092

151881COUNTRY PUNJAB, SECTOR 18, PLANNER, KAPURTHALA
AND

151882PLANNING CHANDIGARH
ADMINISTRATION

151883

151884

151885

151886

151887

151888

151889

151890

151891

151892

151893

151894

151895

151896

151897

151898

151899

151900

151901

151902

151903

151904

151905

151906

ADMINISTRATION

151907

151908

151909

TOTAL (MH) 74,02,894 15,47,259
89,50,153

151910

151911

151912

2235 200-OTHER 61,134 0
61,134

151913

PROGRAMMES

151914

151915

151916

TOTAL (MH) 61,134 0
61,134

151917

151918

151919

2515 789-SPECIAL 1,41,800 0
1,41,800

151920

COMPONENT
PLAN

151921

FOR
SCHEDULED

151922

151923

151924

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

151925

151926

151927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
151928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
151929	----- -----	-----	-----	-----	-----	-----	-----
151930					CASTES		
151931							
151932				***** -----		-----	-----
151933				TOTAL (MH) 1,41,800		1,41,800	0
151934							
151935							
151936			***** -----			-----	-----
151937			TOTAL (DDO) 91,53,087			76,05,828	15,47,259
151938							
151939							
151940	TOWN AND 1,40,82,245	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,BHATINDA	2217	001-DIRECTION	1,23,82,223	17,00,022
151941	COUNTRY AND	PUNJAB, SECTOR 18,					
151942	PLANNING ADMINISTRATION	CHANDIGARH					
151943							
151944				***** -----		-----	-----
151945				TOTAL (MH) 1,40,82,245		1,23,82,223	17,00,022
151946							
151947							
151948				2235 4,07,546	200-OTHER	4,07,546	0
151949					PROGRAMMES		

151950

151951

151952

151953

151954

151955

151956

151957

151958

151959

151960

151961

151962

151963

151964

151965

151966

151967

151968

151969

151970

151971

TOTAL (MH)
4,07,546

4,07,546

0

TOTAL (DDO)
1,44,89,791

1,27,89,769

17,00,022

DISTRICT TOWN PLANNER, DISTRICT
13,64,483

2217

001-DIRECTION

0

13,64,483

TOWN PLANNER
AND

ADMINISTRATION

TOTAL (MH)
13,64,483

0

13,64,483

TOTAL (DDO)
13,64,483

0

13,64,483

DISTRICT TOWN PLANNER, DISTRICT
61,41,742

2217

001-DIRECTION

52,18,530

9,23,212

151972	TOWN PLANNER, FARIDKOT AND					
151973	ADMINISTRATION					
151974						
151975	*****			-----		

151976	TOTAL (MH) 61,41,742			52,18,530	9,23,212	
151977						
151978						
151979	2235 6,521	200-OTHER		6,521	0	
151980	PROGRAMMES					
151981						
151982						
151983	GOVERNMENT OF PUNJAB 2534					Page
151984	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
151985						
151986						
151987	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
151988	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
151989	-----	-----	-----	-----	-----	-----

151990	*****			-----		

151991	TOWN AND 6,521	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	TOTAL (MH)	6,521	0
151992	COUNTRY FARIDKOT	PUNJAB, SECTOR 18,	TOWN PLANNER,			
151993	PLANNING CHANDIGARH					
151994						

151995

151996

151997

151998

TOTAL (DDO)
61,48,263

52,25,051

9,23,212

151999

152000

152001

DISTRICT TOWN PLANNER, DISTRICT
56,16,472

2217

001-DIRECTION

49,24,818

6,91,654

152002

TOWN PLANNER, HOSHIARPUR
AND

152003

ADMINISTRATION

152004

152005

152006

TOTAL (MH)
56,22,993

49,31,339

6,91,654

152007

152008

152009

2235
29,417

200-OTHER

29,417

0

152010

PROGRAMMES

152011

152012

152013

TOTAL (MH)
29,417

29,417

0

152014

152015

152016

152017	TOTAL (DDO) 1,17,94,152			1,01,79,286	16,14,866
152018					
152019					
152020	DISTRICT TOWN PLANNER, DISTRICT 74,75,484	2217	001-DIRECTION	66,04,650	8,70,834
152021	TOWN PLANNER, JALANDHAR AND				
152022			ADMINISTRATION		
152023					
152024		***** -----		-----	-----
152025		TOTAL (MH) 74,75,484		66,04,650	8,70,834
152026					
152027					
152028		2235 2,12,569	200-OTHER	2,12,569	0
152029			PROGRAMMES		
152030					
152031		***** -----		-----	-----
152032		TOTAL (MH) 2,12,569		2,12,569	0
152033					
152034					
152035	***** -----			-----	-----
152036	TOTAL (DDO) 76,88,053			68,17,219	8,70,834
152037					
152038					

152039			DISTRICT TOWN PLANNER, DISTRICT 1, 10, 44, 654	2217	001-DIRECTION	95, 26, 842	15, 17, 812
152040			TOWN PLANNER, LUDHIANA AND				
152041					ADMINISTRATION		
152042							
152043			GOVERNMENT OF PUNJAB 2535				
152044			DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
152045							
152046							

152047	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152048	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152049	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
152050							
152051				***** -----		----- -----	----- -----
152052				TOTAL (MH) 1, 10, 44, 654		95, 26, 842	15, 17, 812
152053							
152054							
152055			***** -----			----- -----	----- -----
152056			TOTAL (DDO) 1, 10, 44, 654			95, 26, 842	15, 17, 812

152059	TOWN AND 80, 22, 629	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, DISTRICT	2217	001-DIRECTION	69, 49, 385	10, 73, 244
152060	COUNTRY AND	PUNJAB, SECTOR 18,	TOWN PLANNER, SANGRUR				
152061	PLANNING ADMINISTRATION	CHANDIGARH					
152062							

152063			*****			

152064			TOTAL (MH)		69,49,385	10,73,244
			80,22,629			
152065						
152066						
152067			2235	200-OTHER	4,72,884	0
			4,72,884			
152068				PROGRAMMES		
152069						
152070			*****			

152071			TOTAL (MH)		4,72,884	0
			4,72,884			
152072						
152073						
152074			*****			

152075			TOTAL (DDO)		74,22,269	10,73,244
			84,95,513			
152076						
152077						
152078		DISTRICT TOWN PLANNER, FATEHGARH	2217	001-DIRECTION	79,43,260	11,50,142
		90,93,402				
152079		SAHIB				
		AND				
152080				ADMINISTRATION		
152081						
152082			*****			

152083			TOTAL (MH)		79,43,260	11,50,142
			90,93,402			

152084

152085

152086

2235	200-OTHER	21,588	0
21,588			

152087

PROGRAMMES

152088

152089

*****	-----	-----

152090

TOTAL (MH)	21,588	0
21,588		

152091

152092

152093

*****	-----	-----

152094

TOTAL (DDO)	79,64,848	11,50,142
91,14,990		

152095

152096

152097

DISTRICT TOWN PLANNER, FEROZEPUR	2217	001-DIRECTION	48,55,239	5,37,076
53,92,315				

152098

AND

152099

ADMINISTRATION

152100

152101

*****	-----	-----

152102

152103

GOVERNMENT OF PUNJAB	Page
2536	

152104

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152105

152106

152107	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152108	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152109	----- -----					-----	-----
152110				TOTAL (MH) 53,92,315		48,55,239	5,37,076
152111							
152112							
152113	TOWN AND 87,971	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER, FEROZEPUR	2235	200-OTHER	87,971	0
152114	COUNTRY PROGRAMMES	PUNJAB, SECTOR 18,					
152115	PLANNING CHANDIGARH						
152116							
152117				***** -----		-----	-----
152118				TOTAL (MH) 54,80,286		49,43,210	5,37,076
152119							
152120							
152121			***** -----			-----	-----
152122			TOTAL (DDO) 54,80,286			49,43,210	5,37,076
152123							
152124							
152125			DISTRICT TOWN PLANNER, GURDASPUR 94,46,673	2217	001-DIRECTION	79,64,995	14,81,678
152126					AND		
152127					ADMINISTRATION		
152128							
152129				***** -----		-----	-----

152130		TOTAL (MH) 94,46,673		79,64,995	14,81,678
152131					
152132					
152133		2235 45,000	102-PENSIONS	45,000	0
152134			UNDER SOCIAL		
152135			SECURITY		
152136			SCHEMES		
152137					
152138		***** -----		-----	-----
152139		TOTAL (MH) 45,000		45,000	0
152140					
152141					
152142		***** -----		-----	-----
152143		TOTAL (DDO) 94,91,673		80,09,995	14,81,678
152144					
152145					
152146		DISTRICT TOWN PLANNER, MANDI 39,30,930	2217	001-DIRECTION	39,30,930
152147		DIVISION, CHANDIGARH AND			0
152148			ADMINISTRATION		
152149					
152150		*****		-----	-----

152151	-----					TOTAL (MH)	39,30,930	0	
152152									
152153									
152154	***** -----					-----			
152155	TOTAL (DDO)					39,30,930	0		
152156									
152157									
152158	DISTRICT TOWN PLANNER, MANSA 13,31,061					2217	001-DIRECTION	12,14,501	1,16,560
152159							AND		
152160							ADMINISTRATION		
152161									
152162									
152163	GOVERNMENT OF PUNJAB 2537								
152164	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022								
152165									
152166									
152167	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE		EXPENDITURE	
152168	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH		DURING THE MONTH	
152169	----- -----	-----	-----	-----	-----	-----		-----	
152170						***** -----	-----		
152171	TOWN AND 13,31,061	CHIEF TOWN PLANNER,	TOTAL (MH)			12,14,501	1,16,560		
152172	COUNTRY 18,	PUNJAB, SECTOR							
152173	PLANNING								

	CHANDIGARH						
152174							
152175							
152176							
152177		*****					

152178		TOTAL (DD0)			12, 14, 501	1, 16, 560	
		13, 31, 061					
152179							
152180							
152181		DISTRICT TOWN PLANNER, O/O CHIEF	2217	001-DIRECTION	3, 80, 79, 952	47, 84, 809	
		4, 28, 64, 761					
152182		TOWN PLANNER					
		AND					
152183				ADMINISTRATION			
152184							
152185			*****				

152186			TOTAL (MH)		3, 92, 94, 453	49, 01, 369	
			4, 41, 95, 822				
152187							
152188							
152189		*****					

152190		TOTAL (DD0)			3, 92, 94, 453	49, 01, 369	
		4, 41, 95, 822					
152191							
152192							
152193		DISTRICT TOWN PLANNER, PATIALA	2235	200-OTHER	1, 20, 298	0	
		1, 20, 298					
152194				PROGRAMMES			
152195							
152196			*****				

152197		TOTAL (MH)			1, 20, 298	0
		1, 20, 298				
152198						
152199						
152200		*****			-----	-----

152201		TOTAL (DDO)			1, 20, 298	0
		1, 20, 298				
152202						
152203						
152204		DISTRICT TREASURY	2235	200-OTHER	2, 00, 000	0
		2, 00, 000				
152205		OFFICER, DISTRICT				
		PROGRAMMES				
152206						
		TREASURY, PATIALA				
152207						
152208			*****		-----	-----

152209		TOTAL (MH)			2, 00, 000	0
		2, 00, 000				
152210						
152211						
152212		*****			-----	-----

152213		TOTAL (DDO)			2, 00, 000	0
		2, 00, 000				
152214						
152215						
152216		DISTT TOWN PLANNER, MOHALI	2217	001-DIRECTION	1, 10, 65, 260	28, 49, 630
		1, 39, 14, 890				
152217				AND		
152218				ADMINISTRATION		

152219

152220

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152222

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152239

152240

152241

152242

TOTAL (MH)
1,39,14,890

1,10,65,260

28,49,630

GOVERNMENT OF PUNJAB
2538

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOWN AND
6,83,362

CHIEF TOWN PLANNER,

DISTT TOWN PLANNER,MOHALI

2235

200-OTHER

5,51,155

1,32,207

COUNTRY
PROGRAMMES

PUNJAB, SECTOR 18,

PLANNING
CHANDIGARH

TOTAL (MH)
6,83,362

5,51,155

1,32,207

TOTAL (DDO)
1,45,98,252

1,16,16,415

29,81,837

152243

152244	SENIOR TOWN PLANNER, AMRITSAR 78, 75, 650	2217	001-DIRECTION	66, 21, 064	12, 54, 586
--------	--	------	---------------	-------------	-------------

152245			AND		
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152246			ADMINISTRATION		
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152247

152248		*****		-----	-----

152249		TOTAL (MH) 78, 75, 650		66, 21, 064	12, 54, 586
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152250

152251

152252		2235 42, 039	200-OTHER	42, 039	0
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152253			PROGRAMMES		
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152254

152255		*****		-----	-----

152256		TOTAL (MH) 42, 039		42, 039	0
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152257

152258

152259	*****			-----	-----

152260	TOTAL (DDO) 79, 17, 689			66, 63, 103	12, 54, 586
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152261

152262

152263	SENIOR TOWN PLANNER, MOHALI 86, 97, 864	2217	001-DIRECTION	73, 70, 973	13, 26, 891
--------	--	------	---------------	-------------	-------------

152264			AND		
--------	--	--	-----	--	--

152265	ADMINISTRATION			
152266				
152267		*****	-----	-----

152268		TOTAL (MH)	73,70,973	13,26,891
		86,97,864		

152269				
152270				
152271		2235	107-SWATANTRATA	12,422
		12,422		0
152272			SAINIK SAMMAN	
152273			PENSION SCHEME	
152274				
152275			200-OTHER	1,09,736
			1,09,736	0

152276		PROGRAMMES		
152277				
152278		*****	-----	-----

152279		TOTAL (MH)	1,22,158	0
		1,22,158		

152285

152286

152287	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152288	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

152289 -----

152290 *****

152291	TOWN AND 88,20,022	CHIEF TOWN PLANNER,	TOTAL (DDO)			74,93,131	13,26,891
--------	-----------------------	---------------------	-------------	--	--	-----------	-----------

152292	COUNTRY 18,	PUNJAB, SECTOR
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152293	PLANNING CHANDIGARH
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152294

152295

152296

152297		SENIOR TOWN PLANNER,PATIALA	2217	001-DIRECTION		78,26,005	9,37,995
--------	--	-----------------------------	------	---------------	--	-----------	----------

152298				AND			
--------	--	--	--	-----	--	--	--

152299				ADMINISTRATION			
--------	--	--	--	----------------	--	--	--

152300

152301 *****

152302			TOTAL (MH)			79,48,163	9,37,995
--------	--	--	------------	--	--	-----------	----------

152303

152304

152305			2235	200-OTHER		17,662	0
--------	--	--	------	-----------	--	--------	---

152306				PROGRAMMES			
--------	--	--	--	------------	--	--	--

152307							
152308			*****				

152309			TOTAL (MH)		17,662		0
			17,662				
152310							
152311							
152312			*****				

152313			TOTAL (DDO)		1,53,36,798		22,64,886
			1,76,01,684				
152314							
152315							
152316			SENIOR TOWN PLANNER, SENIOR TOWN	2217	001-DIRECTION	55,73,065	6,39,730
			62,12,795				
152317			PLANNER, JALANDHAR				
			AND				
152318					ADMINISTRATION		
152319							
152320			*****				

152321			TOTAL (MH)		55,73,065		6,39,730
			62,12,795				
152322							
152323							
152324			2235	200-OTHER	1,00,000		0
			1,00,000				
152325					PROGRAMMES		
152326							
152327			*****				

152328			TOTAL (MH)		1,00,000		0
			1,00,000				

152329

152330

152331

152332

TOTAL (DD0)
63,12,795

56,73,065

6,39,730

152333

152334

152335

SENIOR TOWN PLANNER, SENIOR TOWN
71,58,996

2217

001-DIRECTION

59,65,235

11,93,761

152336

PLANNER, LUDHIANA
AND

152337

ADMINISTRATION

152338

152339

152340

TOTAL (MH)
71,58,996

59,65,235

11,93,761

152341

152342

152343

GOVERNMENT OF PUNJAB
2540

Page

152344

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152345

152346

152347

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

152348

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

152349

152350

152351

TOWN AND
57,954

CHIEF TOWN PLANNER,

SENIOR TOWN PLANNER, SENIOR TOWN

2235

200-OTHER

57,954

0

152352

COUNTRY
PROGRAMMES

PUNJAB, SECTOR 18,

PLANNER, LUDHIANA

152353	PLANNING CHANDIGARH							
152354								
152355					*****			
152356					TOTAL (MH) 72,16,950		60,23,189	11,93,761
152357								
152358								
152359					*****			
152360					TOTAL (DDO) 72,16,950		60,23,189	11,93,761
152361								
152362								
152363		*****						
152364		TOTAL (CCO) 21,70,13,778					18,72,71,046	2,97,42,732
152365								
152366								
152367		*****						
152368		TOTAL (DEPT) 21,70,13,778					18,72,71,046	2,97,42,732
152369								
152370								
152371	TRANSPORT 70,000	DIRECTOR, STATE	DEVELOPMENT	OFFICER, (WOMEN	2235	104-DEPOSIT	60,000	10,000
152372		TRANSPORT, PUNJAB, LINKED		PROGRAMME)				
152373		CHANDIGARH INSURANCE						
152374						SCHEME - GOVERNME		
152375						NT PROVIDENT		

152376

FUND

152377

152378

200-OTHER
2,49,16,353

2,30,94,443

18,21,910

152379

PROGRAMMES

152380

152381

152382

TOTAL (MH)
2,49,86,353

2,31,54,443

18,31,910

152383

152384

152385

3451 092-OTHER
23,70,000

23,70,000

0

152386

OFFICES

152387

152388

152389

TOTAL (MH)
23,70,000

23,70,000

0

152390

152391

152392

152393

TOTAL (DDO)
2,73,56,353

2,55,24,443

18,31,910

152394

152395

152396

A.O, F&A,CENTRAL STORE, PUNJAB
90,19,389

5055

001-DIRECTION

57,50,336

32,69,053

152397

AND

152398

ADMINISTRATION

152399

152400

152401

TOTAL (MH) 57,50,336 32,69,053
90,19,389

152402

152403

GOVERNMENT OF PUNJAB Page
2541

152404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152405

152406

152407

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

152408

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

152409

152410

152411

152412

152413

TRANSPORT DIRECTOR, STATE TOTAL (DDO) 57,50,336 32,69,053
90,19,389

152414

TRANSPORT,
PUNJAB,

152415

CHANDIGARH

152416

152417

152418

152419

ASSISTANT CONTROLLER 2235 200-OTHER 4,30,300 0
4,30,300

152420	(F&A), PUNJAB ROADWAYS, PROGRAMMES					
152421	NAWANSHAHAR					
152422						
152423		***** -----		-----	-----	
152424		TOTAL (MH) 94,49,689		61,80,636	32,69,053	
152425						
152426						
152427		3055 201-GOVERNMENT 8,72,13,691		7,84,29,081	87,84,610	
152428			TRANSPORT			
152429			SERVICES-PUNJAB			
152430			ROADWAYS			
152431						
152432		***** -----		-----	-----	
152433		TOTAL (MH) 8,72,13,691		7,84,29,081	87,84,610	
152434						
152435						
152436		***** -----		-----	-----	
152437		TOTAL (DDO) 9,66,63,380		8,46,09,717	1,20,53,663	
152438						
152439						
152440	DEPUTY ECONOMIC &STATISTICAL 48,624	2235 200-OTHER		48,624	0	

152441	ADVISIOR, CHANDIGARH PROGRAMMES				
152442					
152443		***** -----		-----	-----
152444		TOTAL (MH) 48,624		48,624	0
152445					
152446					
152447		***** -----		-----	-----
152448		TOTAL (DDO) 48,624		48,624	0
152449					
152450					
152451	DEPUTY CONTROLLER (F&A), 4,51,19,528	2041	102-INSPECTION	4,03,96,379	47,23,149
152452	S.T.C., CHANDIGARH MOTOR		OF		
152453			VEHICLES		
152454					
152455		***** -----		-----	-----
152456		TOTAL (MH) 4,51,19,528		4,03,96,379	47,23,149
152457					
152458					
152459		2235 19,98,094	200-OTHER	18,67,279	1,30,815
152460			PROGRAMMES		

152464	2542					
152464	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
152465						
152466						
152467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE EXPENDITURE
152468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
152469	-----	-----	-----	-----	-----	-----
152470	-----			*****		-----
152471	TRANSPORT 19,98,094	DIRECTOR, STATE	DEPUTY CONTROLLER (F&A),	TOTAL (MH)		18,67,279 1,30,815
152472		TRANSPORT, PUNJAB, S.T.C., CHANDIGARH				
152473		CHANDIGARH				
152474						
152475						
152476						
152477			*****			-----
152478			TOTAL (DDO) 4,71,17,622			4,22,63,658 48,53,964
152479						
152480						
152481			DEPUTY STATE TRANSPORT 22,88,26,381	2013	800-OTHER	21,65,52,482 1,22,73,899
152482			COMMISSIONER, PUNJAB EXPENDITURE			
152483						
152484				*****		-----
152485				TOTAL (MH) 23,08,24,475		21,84,19,761 1,24,04,714
152486						

152487

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152500

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152507

TOTAL (DDO)
27,59,44,003

25,88,16,140 1,71,27,863

DIRECTOR OF FINANCIAL, RESOURCES 2235 200-OTHER
1,55,508

1,05,316 50,192

&ECO INTELLIGENCE PUNJAB
PROGRAMMES

TOTAL (MH)
1,55,508

1,05,316 50,192

3451 092-OTHER
1,86,05,748

1,63,11,894 22,93,854

OFFICES

800-OTHER
1,22,647

1,22,647 0

EXPENDITURE

TOTAL (MH)
1,87,28,395

1,64,34,541 22,93,854

152508

152509

152510

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152528

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
1,88,83,903

1,65,39,857 23,44,046

DIRECTOR,STATE TRONSPORT
10,000

2235

104-DEPOSIT

10,000

0

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER
30,21,406

30,21,406

0

PROGRAMMES

GOVERNMENT OF PUNJAB
2543

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152529	-----						

152530							
152531				*****	-----		

152532				TOTAL (MH)		30,31,406	0
				30,31,406			
152533							
152534							
152535	TRANSPORT 9,53,50,604	DIRECTOR, STATE	DIRECTOR,STATE TRONSPORT	3055	001-DIRECTION	8,45,39,190	1,08,11,414
152536		TRANSPORT, PUNJAB, AND					
152537		CHANDIGARH ADMINISTRATION					
152538							
152539					190-ASSISTANCE 2,77,05,82,898	48,33,33,330	2,28,72,49,568
152540					TO PUBLIC		
152541					SECTOR AND		
152542					OTHER		
152543					UNDERTAKINGS		
152544							
152545				*****	-----		

152546				TOTAL (MH)		56,78,72,520	2,29,80,60,982
				2,86,59,33,502			
152547							
152548							
152549				*****	-----		

152550	TOTAL (DDO) 2,86,89,64,908			57,09,03,926	2,29,80,60,982
152551					
152552					
152553	DISTRICT TRANSPORT 71,47,037	2041	102-INSPECTION	69,72,365	1,74,672
152554	OFFICER, DISTRICT TRANSPORT MOTOR		OF		
152555	OFFICER, MOHALI VEHICLES				
152556					
152557		***** -----		-----	-----
152558		TOTAL (MH) 71,47,037		69,72,365	1,74,672
152559					
152560					
152561		***** -----		-----	-----
152562	TOTAL (DDO) 71,47,037			69,72,365	1,74,672
152563					
152564					
152565	DISTRICT AYURVEDIC &UNANI 2,09,939	2235	200-OTHER	2,09,939	0
152566	OFFICER, CHANDIGARH PROGRAMMES				
152567					
152568		***** -----		-----	-----
152569		TOTAL (MH) 2,09,939		2,09,939	0
152570					
152571					
152572		***** -----		-----	-----

152573		TOTAL (DDO) 2,09,939		2235		200-OTHER	8,13,192	0
152574								
152575								
152576		DISTRICT EMPLOYMENT 8,13,192		2235		200-OTHER	8,13,192	0
152577		OFFICER, CHANDIGARH PROGRAMMES						
152578								
152579				***** -----			-----	-----
152580				TOTAL (MH) 8,13,192			8,13,192	0

152581

152582

152583

152584

152585

152586

GOVERNMENT OF PUNJAB
2544

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

Page

152587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152589	----- -----						
152590							
152591	TRANSPORT -----	DIRECTOR, STATE	*****			-----	-----
152592		TRANSPORT, PUNJAB,					
152593		CHANDIGARH					
152594							
152595		TOTAL (DDO) 8,13,192				8,13,192	0

152597

152598	DISTRICT TRANSPORT 78,05,270	2041	102-INSPECTION	59,69,886	18,35,384
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152599	OFFICER,DEPARTMENT OF TRANSPORT MOTOR		OF		
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152600			VEHICLES		
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152601

152602		***** -----		-----	-----
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152603		TOTAL (MH) 86,18,462		67,83,078	18,35,384
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152604

152605

152606	***** -----			-----	-----
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152607	TOTAL (DDO) 86,18,462			67,83,078	18,35,384
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152608

152609

152610	DISTRICT TRANSPORT 63,49,143	2041	102-INSPECTION	53,28,483	10,20,660
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152611	OFFICER,DISTRICT TRANSPORT MOTOR		OF		
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152612	OFFICER, BHATINDA VEHICLES				
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152613

152614		***** -----		-----	-----
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152615		TOTAL (MH) 63,49,143		53,28,483	10,20,660
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152616

152617

152618		2235 18,065	200-OTHER	0	18,065
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152619

PROGRAMMES

152620

152621

152622

TOTAL (MH) 0 18,065
18,065

152623

152624

152625

152626

TOTAL (DDO) 53,28,483 10,38,725
63,67,208

152627

152628

152629

DISTRICT TRANSPORT 2041 102-INSPECTION 61,53,600 5,99,616
67,53,216

152630

OFFICER,DISTRICT TRANSPORT OF
MOTOR

152631

OFFICER, SANGRUR
VEHICLES

152632

152633

152634

TOTAL (MH) 61,53,600 5,99,616
67,53,216

152635

152636

152637

152638

TOTAL (DDO) 61,53,600 5,99,616
67,53,216

152639

152640

152641

DISTRICT TRANSPORT 2041 102-INSPECTION 27,67,175 3,25,370

	30,92,545						
152642							
152643	GOVERNMENT OF PUNJAB 2545						Page
152644	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
152645							
152646							
152647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152649	----- -----	-----	-----	-----	-----	-----	-----
152650			OFFICER, FARIDKOT MOTOR		OF		
152651					VEHICLES		
152652							
152653				***** -----		-----	-----
152654				TOTAL (MH) 30,92,545		27,67,175	3,25,370
152655							
152656							
152657			***** -----			-----	-----
152658			TOTAL (DDO) 30,92,545			27,67,175	3,25,370
152659							
152660							
152661	TRANSPORT 71,01,979	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	102-INSPECTION	61,43,103	9,58,876
152662		TRANSPORT, PUNJAB, MOTOR	OFFICER, GURDASPUR		OF		
152663		CHANDIGARH VEHICLES					
152664							

152665		***** -----		-----	-----
152666		TOTAL (MH) 71,01,979		61,43,103	9,58,876
152667					
152668					
152669		***** -----		-----	-----
152670		TOTAL (DDO) 71,01,979		61,43,103	9,58,876
152671					
152672					
152673	DISTRICT TRANSPORT 63,72,295	2041	102-INSPECTION	58,04,811	5,67,484
152674	OFFICER, HOSHIARPUR MOTOR		OF		
152675			VEHICLES		
152676					
152677		***** -----		-----	-----
152678		TOTAL (MH) 63,72,295		58,04,811	5,67,484
152679					
152680					
152681		2235 1,00,000	200-OTHER	1,00,000	0
152682			PROGRAMMES		
152683					
152684		***** -----		-----	-----
152685		TOTAL (MH) 1,00,000		1,00,000	0
152686					

152687

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152700

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152710

TOTAL (DDO) 59,04,811 5,67,484
64,72,295

DISTRICT TRANSPORT 2041 102-INSPECTION 52,73,130 7,80,110
60,53,240

OFFICER, LUDHIANA OF
MOTOR

VEHICLES

TOTAL (MH) 52,73,130 7,80,110
60,53,240

TOTAL (DDO) 52,73,130 7,80,110
60,53,240

GOVERNMENT OF PUNJAB Page
2546

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

152711

152712	TRANSPORT 15,000	DIRECTOR, STATE	DISTRICT TRANSPORT OFFICER, MANSA	2235	107-SWATANTRATA	15,000	0
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152713		TRANSPORT, PUNJAB, SAMMAN			SAINIK		
--------	--	------------------------------	--	--	--------	--	--

152714		CHANDIGARH SCHEME			PENSION		
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152715

152716				*****			
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152717				TOTAL (MH) 15,000		15,000	0
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152718

152719

152720				*****			
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152721				TOTAL (DDO) 15,000		15,000	0
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152722

152723

152724			DISTRICT TRANSPORT OFFICER, MOGA	2235	200-OTHER	36,850	0
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152725					PROGRAMMES		
--------	--	--	--	--	------------	--	--

152726

152727				*****			
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152728				TOTAL (MH) 36,850		36,850	0
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152729

152730

152731				*****			
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152732				TOTAL (DDO) 36,850		36,850	0
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152733

152734

152735	DISTRICT TRANSPORT 26,070	2235	200-OTHER	11,653	14,417
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152736	OFFICER, MUKATSAR PROGRAMMES
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152737

152738	*****	-----	-----
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152739	TOTAL (MH) 26,070		11,653	14,417
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152740

152741

152742	*****	-----	-----
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152743	TOTAL (DDO) 26,070		11,653	14,417
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152744

152745

152746	DISTRICT TRANSPORT 1,00,000	2235	200-OTHER	1,00,000	0
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152747	OFFICER, PATIALA PROGRAMMES
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152748

152749	*****	-----	-----
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152750	TOTAL (MH) 1,00,000		1,00,000	0
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152751

152752

152753	*****	-----	-----
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152754	TOTAL (DDO) 1,00,000		1,00,000	0
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152755

152756

152757	GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	3,28,654	0
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152780						
152781			5055 9,11,004	201-GOVERNMENT	8,60,239	50,765
152782				TRANSPORT		
152783				SERVICES(		
152784				PUNJAB		
152785				ROADWAYS)		
152786						
152787			***** -----		-----	-----
152788			TOTAL (MH) 9,11,004		8,60,239	50,765
152789						
152790						
152791			***** -----		-----	-----
152792			TOTAL (DDO) 30,36,03,026		27,98,52,112	2,37,50,914
152793						
152794						
152795			GENERAL MANAGER,PUNJAB ROADWAYS 16,941	2235200-OTHER	16,941	0
152796			DEPOT -1, JALANDHAR PROGRAMMES			
152797						
152798			***** -----		-----	-----
152799			TOTAL (MH) 16,941		16,941	0
152800						

152801

152802

152803

TOTAL (DDO)
16,941

16,941 0

152804

152805

152806

GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER
3,34,184

3,34,184 0

152807

DEPOT, BATALA
PROGRAMMES

152808

152809

152810

TOTAL (MH)
3,34,184

3,34,184 0

152811

152812

152813

152814

TOTAL (DDO)
3,34,184

3,34,184 0

152815

152816

152817

GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER
27,81,647

27,81,647 0

152818

DEPOT, ASR
PROGRAMMES

152819

152820

152821

TOTAL (MH)
27,81,647

27,81,647 0

152822

152823

GOVERNMENT OF PUNJAB
2548

Page

152824

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

152825

152826

152827	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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152828	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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152829	----- -----	-----	-----	-----	-----	-----	-----
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152830

152831

152832			***** -----			-----	-----
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152833	TRANSPORT 27,81,647	DIRECTOR, STATE	TOTAL (DDO)			27,81,647	0
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152834		TRANSPORT, PUNJAB,					
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152835		CHANDIGARH					
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152836

152837

152838

152839		GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER		50,000	0
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152840		DEPOT, FEROZEPUR	PROGRAMMES				
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152841

152842				***** -----		-----	-----
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152843			TOTAL (MH)			28,31,647	0
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152844

152845

152846			***** -----			-----	-----
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152847			TOTAL (DDO)			28,31,647	0
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152848

152849

152850

GENERAL MANAGER, PUNJAB ROADWAYS	5055	201-GOVERNMENT	97,529	0
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152851

DEPOT, HOSHIRPUR
TRANSPORT

152852

SERVICES(

152853

PUNJAB

152854

ROADWAYS)

152855

152856

*****	-----	-----
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152857

TOTAL (MH)	97,529	0
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152858

152859

152860

*****	-----	-----
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152861

TOTAL (DDO)	97,529	0
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152862

152863

152864

GENERAL MANAGER, PUNJAB ROADWAYS	2235	200-OTHER	6,04,162	0
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152865

JAGRAON
PROGRAMMES

152866

152867

*****	-----	-----
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152868

TOTAL (MH)	6,04,162	0
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152869

152870

152871			3055	201 - GOVERNMENT	5,49,66,924	60,71,775
			6,10,38,699			

152872				TRANSPORT		
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152873				SERVICES - PUNJAB		
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152874				ROADWAYS		
--------	--	--	--	----------	--	--

152875

152876			*****		-----	-----

152877			TOTAL (MH)		5,49,66,924	60,71,775
			6,10,38,699			

152878

152879

152880			5055	201 - GOVERNMENT	67,483	0
			67,483			

152881				TRANSPORT		
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152882							
152883		GOVERNMENT OF PUNJAB					Page
		2549					

152884		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
		2022					

152885

152886

152887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
152888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
152889	-----	-----	-----	-----	-----	-----	-----

152890				SERVICES(			
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152891

PUNJAB

152892

ROADWAYS)

152893

152894

152895

TOTAL (MH) 67,483 0
67,483

152896

152897

152898

152899

TOTAL (DDO) 5,56,38,569 60,71,775
6,17,10,344

152900

152901

152902 TRANSPORT DIRECTOR, STATE GENERAL MANAGER,PUNJAB ROADWAYS 2235 200-OTHER 47,29,987 0
47,29,987

152903

TRANSPORT, PUNJAB,
PROGRAMMES

MOGA

152904

CHANDIGARH

152905

152906

152907

TOTAL (MH) 47,29,987 0
47,29,987

152908

152909

152910

152911

TOTAL (DDO) 47,29,987 0
47,29,987

152912

[illegible]

152933

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152972

152973

152974

TOTAL (MH)
2,05,838

71,791

1,34,047

TOTAL (DDO)
10,08,28,601

9,16,53,123

91,75,478

TRANSPORT DIRECTOR, STATE
13,14,49,049

GENERAL MANAGER,PUNJAB ROADWAYS, 3055

201-GOVERNMENT

11,53,73,834

1,60,75,215

TRANSPORT, PUNJAB,
TRANSPORT

CHANDIGARH

CHANDIGARH
SERVICES-PUNJAB

ROADWAYS

TOTAL (MH)
13,14,49,049

11,53,73,834

1,60,75,215

5055
1,19,393

201-GOVERNMENT

0

1,19,393

TRANSPORT

SERVICES(

152975			PUNJAB		
152976			ROADWAYS)		
152977					
152978		*****			
152979		TOTAL (MH)		0	1,19,393
152980		1,19,393			
152981					
152982		*****			
152983		TOTAL (DD0)		11,53,73,834	1,61,94,608
152984		13,15,68,442			
152985					
152986		GENERAL MANAGER,PUNJAB ROADWAYS, 2235	200-OTHER	13,25,514	0
152987		JALANDHAR-2 PROGRAMMES			
152988					
152989		*****			
152990		TOTAL (MH)		13,25,514	0
152991		13,25,514			
152992					
152993		3055	201-GOVERNMENT	6,08,24,489	55,24,377
152994		6,63,48,866			
152995			TRANSPORT		
			SERVICES-PUNJAB		

152996

ROADWAYS

152997

152998

152999

TOTAL (MH) 6,08,24,489 55,24,377
6,63,48,866

153000

153001

153002

153003

GOVERNMENT OF PUNJAB Page
2551

153004

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153005

153006

153007

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153008

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153009

153010

TRANSPORT DIRECTOR, STATE GENERAL MANAGER,PUNJAB ROADWAYS, 5055 201-GOVERNMENT 3,00,507 1,07,011
4,07,518

153011

TRANSPORT, PUNJAB,
TRANSPORT JALANDHAR-2

153012

CHANDIGARH
SERVICES(

153013

PUNJAB

153014

ROADWAYS)

153015

153016

153017

TOTAL (MH) 3,00,507 1,07,011
4,07,518

153018

153019

153020

153021

TOTAL (DDO)
6,80,81,898

6,24,50,510

56,31,388

153022

153023

153024

GENERAL MANAGER,PUNJAB ROADWAYS, 2235
23,46,690

200-OTHER

23,46,690

0

153025

LUDHIANA
PROGRAMMES

153026

153027

153028

TOTAL (MH)
23,46,690

23,46,690

0

153029

153030

153031

3055
12,38,53,040

201-GOVERNMENT

11,24,62,265

1,13,90,775

153032

TRANSPORT

153033

SERVICES-PUNJAB

153034

ROADWAYS

153035

153036

205-PUNJAB
80,385

80,385

0

153037

ROADWAYS

153038

CHANDIGARH

			&		
153039			OTHERS		
153040					
153041		*****			
153042		TOTAL (MH)		11, 25, 42, 650	1, 13, 90, 775
		12, 39, 33, 425			
153043					
153044					
153045		5055	201 - GOVERNMENT	72, 914	0
		72, 914			
153046			TRANSPORT		
153047			SERVICES(		
153048			PUNJAB		
153049			ROADWAYS)		
153050					
153051		*****			
153052		TOTAL (MH)		72, 914	0
		72, 914			
153053					
153054					
153055		*****			
153056		TOTAL (DD0)		11, 49, 62, 254	1, 13, 90, 775
		12, 63, 53, 029			
153057					

153081					
153082		***** -----		-----	-----
153083		TOTAL (MH) 10,13,07,208		8,99,03,624	1,14,03,584
153084					
153085					
153086		5055 9,72,885	201-GOVERNMENT	53,273	9,19,612
153087			TRANSPORT		
153088			SERVICES(		
153089			PUNJAB		
153090			ROADWAYS)		
153091					
153092		***** -----		-----	-----
153093		TOTAL (MH) 9,72,885		53,273	9,19,612
153094					
153095					
153096		***** -----		-----	-----
153097		TOTAL (DDO) 10,22,80,093		8,99,56,897	1,23,23,196
153098					
153099					
153100		GENERAL MANAGER,PUNJAB ROADWAYS, 3055 8,28,60,080	201-GOVERNMENT	7,50,12,469	78,47,611

153101	ROPAR TRANSPORT				
153102			SERVICES-PUNJAB		
153103			ROADWAYS		
153104					
153105		***** -----		-----	-----
153106		TOTAL (MH) 8,28,60,080		7,50,12,469	78,47,611
153107					
153108					
153109	***** -----			-----	-----
153110	TOTAL (DDO) 8,28,60,080			7,50,12,469	78,47,611
153111					
153112					
153113	GENERAL MANAGER,PUNJAB 9,02,52,106	3055	201-GOVERNMENT	8,17,69,377	84,82,729
153114	ROADWAYS, ASR-1 TRANSPORT				
153115			SERVICES-PUNJAB		
153116			ROADWAYS		
153117					
153118		***** -----		-----	-----
153119		TOTAL (MH) 9,02,52,106		8,17,69,377	84,82,729
153120					
153121					

153124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153125

153126

153127	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

153129

153130

153131	TRANSPORT 9,02,52,106	DIRECTOR, STATE	TOTAL (DDO)			8,17,69,377	84,82,729
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153132

TRANSPORT,
PUNJAB,

153133

CHANDIGARH

153134

153135

153136

153137		GENERAL MANAGER, PUNJAB 25,14,944		2235	200-OTHER	25,14,944	0
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153138

ROADWAYS, ASR-2
PROGRAMMES

153139

153140

153141			TOTAL (MH) 9,27,67,050			8,42,84,321	84,82,729
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153142

153143

153144				3055 7,88,98,860	201-GOVERNMENT	6,85,35,835	1,03,63,025
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153145

			TRANSPORT		
153146			SERVICES-PUNJAB		
153147			ROADWAYS		
153148					
153149		*****			
153150		TOTAL (MH)		6,85,35,835	1,03,63,025
		7,88,98,860			
153151					
153152					
153153		5055	201-GOVERNMENT	57,428	0
		57,428			
153154			TRANSPORT		
153155			SERVICES(		
153156			PUNJAB		
153157			ROADWAYS)		
153158					
153159		*****			
153160		TOTAL (MH)		57,428	0
		57,428			
153161					
153162					
153163	*****				
153164	TOTAL (DDO)			15,28,77,584	1,88,45,754

	17,17,23,338				
153165					
153166					
153167	GENERAL MANAGER, PUNJAB 21,87,101	2235	200-OTHER	21,87,101	0
153168	ROADWAYS, FEROZEPUR PROGRAMMES				
153169					
153170		***** -----		-----	-----
153171		TOTAL (MH) 21,87,101		21,87,101	0
153172					
153173					
153174		3055 12,22,71,403	201-GOVERNMENT	11,26,21,513	96,49,890
153175			TRANSPORT		
153176			SERVICES-PUNJAB		
153177			ROADWAYS		
153178					
153179		***** -----		-----	-----
153180		TOTAL (MH) 12,22,71,403		11,26,21,513	96,49,890
153181					
153182					
153183	GOVERNMENT OF PUNJAB 2554				
153184	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				
153185					
153186					

153187	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153188	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153189	----- -----						
153190							
153191	TRANSPORT 2,65,772	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB	5055	201-GOVERNMENT	2,23,782	41,990
153192		TRANSPORT, PUNJAB, TRANSPORT	ROADWAYS, FEROZEPUR				
153193		CHANDIGARH SERVICES(					
153194					PUNJAB		
153195					ROADWAYS)		
153196							
153197				***** -----		-----	-----
153198				TOTAL (MH) 12,25,37,175		11,28,45,295	96,91,880
153199							
153200							
153201			***** -----			-----	-----
153202			TOTAL (DDO) 12,47,24,276			11,50,32,396	96,91,880
153203							
153204							
153205			GENERAL MANAGER,PUNJAB 11,76,19,080	3055	201-GOVERNMENT	10,90,71,692	85,47,388
153206			ROADWAYS, HOSHIARPUR TRANSPORT				
153207					SERVICES-PUNJAB		

153208				ROADWAYS		
153209						
153210			*****			
153211			TOTAL (MH)		10,90,71,692	85,47,388
153212			11,76,19,080			
153213						
153214			*****			
153215			TOTAL (DD0)		10,90,71,692	85,47,388
153216			11,76,19,080			
153217						
153218		GENERAL MANAGER, PUNJAB	2235	200-OTHER	2,02,136	0
153219		ROADWAYS, NANGAL PROGRAMMES				
153220						
153221			*****			
153222			TOTAL (MH)		2,02,136	0
153223			2,02,136			
153224						
153225			3055	201-GOVERNMENT	4,54,27,620	64,50,046
153226			5,18,77,666			
153227				SERVICES -PUNJAB		
153228				ROADWAYS		

153229

153230

153231

153232

153233

153234

153235

153236

153237

153238

153239

153240

153241

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153246

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153248

153249

TOTAL (MH)
5,18,77,666

4,54,27,620

64,50,046

5055
3,07,117

201-GOVERNMENT

2,38,847

68,270

TRANSPORT

SERVICES(

PUNJAB

ROADWAYS)

TOTAL (MH)
3,07,117

2,38,847

68,270

GOVERNMENT OF PUNJAB
2555

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

153250

153251

153252

153253

TRANSPORT DIRECTOR, STATE
5,23,86,919

TOTAL (DDO)

4, 58, 68, 603

65, 18, 316

153254

TRANSPORT,
PUNJAB,

153255

CHANDIGARH

153256

153257

153258

153259

GENERAL MANAGER, PUNJAB
20,000

2235

104-DEPOSIT

0

20,000

153260

ROADWAYS-1, JALANDHAR LINKED

153261

INSURANCE

153262

SCHEME - GOVERNME

153263

NT
PROVIDENT

153264

FUND

153265

153266

200-OTHER
10,98,631

10,98,631

0

153267

PROGRAMMES

153268

153269

* * * * *

153270			TOTAL (MH) 14,25,748		13,37,478	88,270
153271						
153272						
153273			3055 9,05,35,477	201-GOVERNMENT	8,23,72,676	81,62,801
153274				TRANSPORT		
153275				SERVICES-PUNJAB		
153276				ROADWAYS		
153277						
153278			***** -----		-----	-----
153279			TOTAL (MH) 9,05,35,477		8,23,72,676	81,62,801
153280						
153281						
153282			***** -----		-----	-----
153283			TOTAL (DDO) 14,40,41,027		12,93,39,910	1,47,01,117
153284						
153285						
153286			PRESIDING OFFICER, S.T.A. 68,39,888	2041 800-OTHER	60,70,735	7,69,153
153287			TRIBUNAL, PB, CHANDIGARH EXPENDITURE			
153288						
153289			***** -----		-----	-----
153290			TOTAL (MH) 68,39,888		60,70,735	7,69,153

153315	CHANDIGARH					
153316						
153317		*****				
153318		TOTAL (MH)		52,90,817	8,05,192	
153319		60,96,009				
153320						
153321		*****				
153322		TOTAL (DDO)		52,90,817	8,05,192	
153323		60,96,009				
153324						
153325	REGIONAL TRANSPORT	2041	102-INSPECTION	1,37,04,639	17,53,162	
153326	1,54,57,801					
153327	AUTHORITY, PATIALA		OF			
153328	MOTOR					
153329			VEHICLES			
153330						
153331		*****				
153332						
153333		*****				
153334		TOTAL (MH)		1,37,04,639	17,53,162	
153335		1,54,57,801				
153336						
153337	SECRETARY R.T.A., JALANDHAR	2041	102-INSPECTION	83,95,854	9,91,201	
	93,87,055					

153338				OF MOTOR			
153339				VEHICLES			
153340							
153341			*****				
153342			TOTAL (MH)		83,95,854	9,91,201	
153343			93,87,055				
153344							
153345			*****				
153346			TOTAL (DD0)		83,95,854	9,91,201	
153347			93,87,055				
153348							
153349		SERVICE CONSIGNER, (CENTRAL	2235	200-OTHER	1,00,000	0	
153350		WORKSHOP)					
153351		PROGRAMMES					
153352			*****				
153353			TOTAL (MH)		1,00,000	0	
153354			1,00,000				
153355							
153356			3055	797-TRANSFER TO	0	17,00,00,000	
153357			17,00,00,000				
153358				RESERVE			
				FUNDS/DEPOSITS			

153359

ACCOUNTS

153360

153361

800-OTHER
9,25,40,141

9,18,70,280

6,69,861

153362

153363

GOVERNMENT OF PUNJAB
2557

Page

153364

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153365

153366

153367

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

153368

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

153369

153370

EXPENDITURE

153371

153372

153373

TOTAL (MH)
26,25,40,141

9,18,70,280

17,06,69,861

153374

153375

153376

153377

TOTAL (DDO)
26,26,40,141

9,19,70,280

17,06,69,861

153378

153379

153380

153381

TOTAL (CC0)
5,18,57,33,634

2,52,88,60,063

2,65,68,73,571

153382

153383

153384 *****

153385 TOTAL (DEPT) 2,52,88,60,063 2,65,68,73,571
5,18,57,33,634

153386

153387

153388 TREASURER, TREASURER, CHARITABLE DEPUTY COMMISSIONER 2250 103-UPKEEP OF 5,00,000 0
5,00,000

153389 CHARITABLE ENDOWMENTS, PUNJAB (CHARITABLE), FATEHGARH SAHIB
SHRINES,

153390 AND TEMPLES
ETC.

153391 ENDOWMENTS

153392

153393 *****

153394 TOTAL (MH) 5,00,000 0
5,00,000

153395

153396

153397 *****

153398 TOTAL (DDO) 5,00,000 0
5,00,000

153399

153400

153401 DISTRICT TREASURY OFFICER 2235 107-SWATANTRATA 29,77,000 4,30,300
34,07,300

153402 (CHARITABLE), AMRITSAR SAINIK
SAMMAN

153403 PENSION
SCHEME

153404

153405 200-OTHER 6,43,025 15,411

					6,58,436		
153406							
					PROGRAMMES		
153407							
153408					***** -----	-----	-----
153409					TOTAL (MH) 40,65,736	36,20,025	4,45,711
153410							
153411							
153412					***** -----	-----	-----
153413					TOTAL (DDO) 40,65,736	36,20,025	4,45,711
153414							
153415							
153416					DISTRICT TREASURY OFFICER 52,814	2235	200-OTHER 39,846
153417					(CHARITABLE),DISTRICT TREASURY PROGRAMMES		12,968
153418					OFFICER, PATIALA		
153419							
153420					***** -----	-----	-----
153421					TOTAL (MH) 52,814	39,846	12,968
153422							
153423					GOVERNMENT OF PUNJAB 2558		
153424					DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
153425							
153426							
153427	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE

153428	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153429	-----	-----	-----	-----	-----	-----	-----
153430							
153431							
153432			*****			-----	-----
153433	TREASURER, 52,814	TREASURER, CHARITABLE	TOTAL (DDO)			39,846	12,968
153434	CHARITABLE PUNJAB	ENDOWMENTS,					
153435	AND						
153436	ENDOWMENTS						
153437							
153438							
153439							
153440			DISTRICT TREASURY OFFICER 12,684	2235	200-OTHER	12,684	0
153441			(CHARITABLE), FEROZEPUR PROGRAMMES				
153442							
153443				*****		-----	-----
153444				TOTAL (MH) 65,498		52,530	12,968
153445							
153446							
153447			*****			-----	-----
153448			TOTAL (DDO) 65,498			52,530	12,968
153449							
153450							
153451			DISTRICT TREASURY OFFICER 27,92,267	2235	107-SWATANTRATA	24,67,467	3,24,800
153452			(CHARITABLE), HOSHIARPUR		SAINIK		

	SAMMAN					
153453				PENSION SCHEME		
153454						
153455				200-OTHER 6,64,285	4,63,945	2,00,340
153456						
				PROGRAMMES		
153457						
153458			***** -----		-----	-----
153459				TOTAL (MH) 34,56,552	29,31,412	5,25,140
153460						
153461						
153462			***** -----		-----	-----
153463				TOTAL (DD0) 34,56,552	29,31,412	5,25,140
153464						
153465						
153466		DISTRICT TREASURY OFFICER 10,000	2235	104-DEPOSIT	10,000	0
153467		(CHARITABLE), LUDHIANA LINKED				
153468				INSURANCE		
153469						
				SCHEME - GOVERNME		
153470				NT PROVIDENT		
153471				FUND		

153472

153473

107 -SWATANTRATA
59,19,45447,76,85411,42,600

153474

SAINIK
SAMMAN

153475

PENSION
SCHEME

153476

153477

200-OTHER
3,89,1392,99,10290,037

153478

PROGRAMMES

153479

153480

153481

TOTAL (MH)
63,18,59350,85,95612,32,637

153482

153483

GOVERNMENT OF PUNJAB
2559Page

153484

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153485

153486

153487

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153488

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153489

153490

153491

153492

153493

TREASURER, TREASURER, CHARITABLE TOTAL (DDO) 50,85,956 12,32,637

	63,18,593					
153494	CHARITABLE ENDOWMENTS, PUNJAB					
153495	AND					
153496	ENDOWMENTS					
153497						
153498						
153499						
153500	DISTRICT TREASURY OFFICER 7,81,000	2235	107-SWATANTRATA	7,19,000	62,000	
153501	(CHARITABLE), ROPAR SAMMAN		SAINIK			
153502			PENSION SCHEME			
153503						
153504			200-OTHER 2,70,110	2,70,110	0	
153505			PROGRAMMES			
153506						
153507		*****				
153508		TOTAL (MH) 73,69,703		60,75,066	12,94,637	
153509						
153510						
153511		*****				
153512		TOTAL (DDO) 73,69,703		60,75,066	12,94,637	
153513						
153514						
153515	SECTION OFFICER, DEPARTMENT OF 5,331	2235	107-SWATANTRATA	5,331	0	

153516	TREASURER, CHARITABLE ENDOWMENTS SAMMAN	SAINIK		
153517	PUNJAB SCHEME	PENSION		
153518				
153519		200-OTHER 10,11,531	10,11,531	0
153520		PROGRAMMES		
153521				
153522		***** -----	-----	-----
153523		TOTAL (MH) 10,16,862	10,16,862	0
153524				
153525				
153526		2250 35,83,075	102-ADMINISTRAT 32,08,481	3,74,594
153527		ION OF		
153528		RELIGIOUS AND		
153529		CHARITABLE		
153530		ENDOWMENTS ACTS		
153531				
153532		***** -----	-----	-----
153533		TOTAL (MH) 35,83,075	32,08,481	3,74,594
153534				

153535

153536

153537

TOTAL (DD0) 42,25,343 3,74,594
45,99,937

153538

153539

153540

153541

TOTAL (CC0) 1,74,04,376 26,53,050
2,00,57,426

153542

153543 GOVERNMENT OF PUNJAB Page
2560

153544 DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153545

153546

153547 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

153548 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

153549 -----

153550

153551

153552 *****

153553 TOTAL (DEPT) 1,74,04,376 26,53,050
2,00,57,426

153554

153555

153556 TREASURY DIRECTOR, TREASURY & ADDITIONAL DIRECTOR (T&A) 2054 095-DIRECTORATE 3,20,74,870 9,24,094
3,29,98,964

153557 AND ACCOUNTS, DEPARTMENT OF DELEGATED TO DY. DIRECTOR OF ACCOUNTS
AND

153558 ACCOUNTS FINANCE, PUNJAB (INSPECTION), INTERNAL AUDIT
TREASURIES

153559 ORGANISATION (REV),
FINANCE

153560	DEPARTMENT, PUNJAB					
153561						
153562		***** -----			-----	-----
153563		TOTAL (MH) 3,65,82,039		3,52,83,351	12,98,688	
153564						
153565						
153566	***** -----				-----	-----
153567	TOTAL (DDO) 3,75,98,901			3,63,00,213	12,98,688	
153568						
153569						
153570	ADDL. DIRECTOR, I.A.O. 16,052	2235	200-OTHER	16,052	0	
153571	DELEGATED TO DEPUTY DIRECTOR PROGRAMMES					
153572	(ADMN), INTERNAL AUDIT					
153573	ORGANISATION (R), FINANCE					
153574	DEPARTMENT, PUNJAB, CHANDIGARH					
153575						
153576		***** -----			-----	-----
153577		TOTAL (MH) 16,052		16,052	0	
153578						
153579						
153580	***** -----				-----	-----
153581	TOTAL (DDO) 16,052			16,052	0	

153582						
153583						
153584		DEPUTY CONTROLLER, INTERNAL 14,99,168	2054	095-DIRECTORATE	13,69,436	1,29,732
153585		AUDIT ORGANISATION AND		OF ACCOUNTS		
153586		(REVENUE),DEPARTMENT OF FINANCE, TREASURIES				
153587		KAPURTHALA				
153588						
153589			***** -----		-----	-----
153590			TOTAL (MH) 14,99,168		13,69,436	1,29,732
153591						
153592						
153593		***** -----			-----	-----
153594		TOTAL (DDO) 14,99,168			13,69,436	1,29,732
153595						
153596						
153597		DEPUTY CONTROLLER, INTERNAL 73,66,204	2054	095-DIRECTORATE	67,12,871	6,53,333
153598		AUDIT ORGANISATION AND		OF ACCOUNTS		
153599		(REVENUE),DEPARTMENT OF FINANCE, TREASURIES				
153600		PATIALA				
153601						
153602						
153603		GOVERNMENT OF PUNJAB 2561				Page
153604		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022				

153605

153606

153607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

153609	-----	-----	-----	-----	-----	-----	-----

153610				*****		-----	-----

153611	TREASURY 73,66,204	DIRECTOR, TREASURY &		TOTAL (MH)		67,12,871	6,53,333
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153612	AND OF	ACCOUNTS, DEPARTMENT					
--------	-----------	----------------------	--	--	--	--	--

153613	ACCOUNTS PUNJAB	FINANCE,					
--------	--------------------	----------	--	--	--	--	--

153614

153615

153616

153617			*****			-----	-----

153618			TOTAL (DDO) 73,66,204			67,12,871	6,53,333
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153619

153620

153621			DEPUTY CONTROLLER, INTERNAL 28,654	2054	095-DIRECTORATE	25,977	2,677
--------	--	--	---------------------------------------	------	-----------------	--------	-------

153622			AUDIT ORGANISATION AND		OF ACCOUNTS		
--------	--	--	---------------------------	--	-------------	--	--

153623			(REVENUE), LUDHIANA TREASURIES				
--------	--	--	-----------------------------------	--	--	--	--

153624

153625					097-TREASURY 2,01,37,351	1,70,99,957	30,37,394
--------	--	--	--	--	-----------------------------	-------------	-----------

153626					ESTABLISHMENT		
--------	--	--	--	--	---------------	--	--

153627

153628			098-LOCAL FUND 86,12,341	70,36,523	15,75,818
153629			AUDIT		
153630					
153631			***** -----	-----	-----
153632			TOTAL (MH) 3,61,44,550	3,08,75,328	52,69,222
153633					
153634					
153635			2235 200-OTHER 15,124	15,124	0
153636			PROGRAMMES		
153637					
153638			***** -----	-----	-----
153639			TOTAL (MH) 15,124	15,124	0
153640					
153641					
153642			***** -----	-----	-----
153643			TOTAL (DDO) 3,61,59,674	3,08,90,452	52,69,222
153644					
153645					
153646			DEPUTY CONTROLLER, INTERNAL 23,69,337	22,17,380	1,51,957
153647			AUDIT ORGN. (R),DEPARTMENT OF AND	OF ACCOUNTS	
153648			FINANCE, FARIDKOT TREASURIES		

153695	DEPUTY CONTROLLER, INTERNAL 33,38,802	2054	095-DIRECTORATE	30,26,198	3,12,604
153696	AUDIT ORGN. (REV),DEPARTMENT OF AND		OF ACCOUNTS		
153697	FINANCE, TREASURIES				
153698					
153699			097-TREASURY 1,59,62,366	1,40,75,118	18,87,248
153700			ESTABLISHMENT		
153701					
153702		***** -----	-----	-----	
153703		TOTAL (MH) 1,93,01,168		1,71,01,316	21,99,852
153704					
153705					
153706	***** -----		-----	-----	
153707	TOTAL (DDO) 1,93,01,168			1,71,01,316	21,99,852
153708					
153709					
153710	DEPUTY CONTROLLER, INTERNAL 48,65,468	2054	095-DIRECTORATE	41,49,598	7,15,870
153711	AUDIT ORGN.(R),INTERNAL AUDIT AND		OF ACCOUNTS		
153712	ORGANISATION (REVENUE), TREASURIES				
153713	DEPARTMENT OF FINANCE, SANGRUR				
153714					
153715		***** -----	-----	-----	

153716	TOTAL (MH) 48,65,468					41,49,598	7,15,870
153717							
153718							
153719	***** -----					-----	-----
153720	TOTAL (DDO) 48,65,468					41,49,598	7,15,870
153721							
153722							
153723	GOVERNMENT OF PUNJAB 2563						
153724	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
153725							
153726							
153727	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153728	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153729	----- -----	-----	-----	-----	-----	-----	-----
153730							
153731	TREASURY 31,09,468	DIRECTOR, TREASURY &	DEPUTY CONTROLLER, , INTERNAL	2054	095-DIRECTORATE	27,86,405	3,23,063
153732	AND AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REV),		OF ACCOUNTS		
153733	ACCOUNTS TREASURIES	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, BHATINDA				
153734							
153735	***** -----					-----	-----
153736	TOTAL (MH) 79,74,936					69,36,003	10,38,933
153737							
153738							
153739	***** -----					-----	-----
153740	TOTAL (DDO) 79,74,936					69,36,003	10,38,933

153741

153742

153743	DEPUTY CONTROLLER, , INTERNAL 13,59,942	2054	095-DIRECTORATE	12,19,535	1,40,407
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153744	AUDIT ORGANISATION (REVENUE), AND		OF ACCOUNTS		
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153745	DEPARTMENT OF FINANCE, GURDASPUR TREASURIES				
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153746

153747			097-TREASURY 2,007	2,007	0
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153748			ESTABLISHMENT		
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153749

153750		***** -----	-----	-----	-----
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153751		TOTAL (MH) 13,61,949		12,21,542	1,40,407
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153752

153753

153754	***** -----		-----	-----	-----
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153755	TOTAL (DDO) 13,61,949			12,21,542	1,40,407
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153756

153757

153758	DEPUTY CONTROLLER, , INTERNAL 27,58,711	2054	095-DIRECTORATE	24,82,723	2,75,988
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153759	AUDIT ORGN. (R) AND		OF ACCOUNTS		
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153760			TREASURIES		
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153761

153762		*****	-----	-----	-----
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153763				TOTAL (MH) 27,58,711	24,82,723	2,75,988
153764						
153765						
153766				***** -----	-----	-----
153767				TOTAL (DDO) 27,58,711	24,82,723	2,75,988
153768						
153769						
153770				DEPUTY DIRECTOR,, INTERNAL AUDIT 2054 19,26,541	095-DIRECTORATE 17,29,543	1,96,998
153771				ORGANISATION (REV), DEPARTMENT AND	OF ACCOUNTS	
153772				OF FINANCE, FEROZEPUR TREASURIES		
153773						
153774				***** -----	-----	-----
153775				TOTAL (MH) 19,26,541	17,29,543	1,96,998
153776						
153777						
153778				***** -----	-----	-----
153779				TOTAL (DDO) 19,26,541	17,29,543	1,96,998
153780						
153781						
153782						
153783				GOVERNMENT OF PUNJAB 2564		Page
153784				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022		
153785						
153786						

153787	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153788	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153789	----- -----					-----	-----
153790	TREASURY 32,685	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2054	095-DIRECTORATE	32,685	0
153791	AND AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		OF ACCOUNTS		
153792	ACCOUNTS TREASURIES	FINANCE, PUNJAB					
153793							
153794					097 - TREASURY 1,89,10,162	1,66,10,633	22,99,529
153795					ESTABLISHMENT		
153796							
153797				***** -----		-----	-----
153798				TOTAL (MH) 1,89,42,847		1,66,43,318	22,99,529
153799							
153800							
153801				2235 12,89,813	102-CHILD	12,89,813	0
153802					WELFARE		
153803							
153804					200-OTHER 31,41,163	30,98,495	42,668
153805					PROGRAMMES		
153806							

153807			*****		

153808		TOTAL (MH)		43,88,308	42,668
		44,30,976			
153809					
153810					
153811		*****			

153812		TOTAL (DDO)		2,10,31,626	23,42,197
		2,33,73,823			
153813					
153814					
153815	DISTRICT TREASURY	2054	095-DIRECTORATE	34,756	0
	34,756				
153816	OFFICER, CHANDIGARH		OF ACCOUNTS		
	AND				
153817			TREASURIES		
153818					
153819			097-TREASURY	2,02,20,766	24,09,702
			2,26,30,468		
153820			ESTABLISHMENT		
153821					
153822			*****		

153823		TOTAL (MH)		2,02,55,522	24,09,702
		2,26,65,224			
153824					
153825					
153826		2071	101-SUPERANNUAT	4,30,30,99,962	38,99,69,889
		4,69,30,69,851			
153827			ION		
			AND		

153828		RETIREMENT		
153829		ALLOWANCES		
153830				
153831		102-COMMUTED 24,45,13,660	22,51,10,642	1,94,03,018
153832		VALUE OF		
153833		PENSIONS		
153834				
153835		104-GRATUITIES 65,63,12,220	60,42,85,286	5,20,26,934
153836		105-FAMILY 94,42,75,153	87,39,10,154	7,03,64,999
153837		PENSIONS		
153838				
153839		109-PENSIONS TO 97,45,043	88,99,912	8,45,131
153840		EMPLOYEES OF		
153841		STATE AIDED		

153847	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153848	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153849	----- -----						
153850					EDUCATIONAL		
153851					INSTITUTIONS		
153852							
153853	TREASURY 12,63,09,454	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	111-PENSIONS TO	11,35,00,814	1,28,08,640
153854	AND LEGISLATORS	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH				
153855	ACCOUNTS PUNJAB	FINANCE,					
153856							
153857					115-LEAVE 5,95,95,230	5,66,43,570	29,51,660
153858					ENCASHMENT		
153859					BENEFITS		
153860							
153861					117-GOVERNMENT 41,86,62,743	37,14,46,456	4,72,16,287
153862					CONTRIBUTION		
153863					FOR DEFINED		
153864					CONTRIBUTION		

153865			PENSION SCHEME		
153866					
153867			***** -----	-----	-----
153868			TOTAL (MH) 7,15,24,83,354	6,55,68,96,796	59,55,86,558
153869					
153870					
153871			2235 10,000	104-DEPOSIT 10,000	 0
153872				LINKED	
153873				INSURANCE	
153874				SCHEME-GOVERNME	
153875				NT PROVIDENT	
153876				FUND	
153877					
153878				107-SWATANTRATA 7,79,100	6,32,400 1,46,700
153879				SAINIK SAMMAN	
153880				PENSION SCHEME	
153881					
153882				200-OTHER 9,93,58,788	9,92,24,588 1,34,200

153883

PROGRAMMES

153884

153885

153886

TOTAL (MH) 9,98,66,988 2,80,900
10,01,47,888

153887

153888

153889

153890

TOTAL (DDO) 6,67,70,19,306 59,82,77,160
7,27,52,96,466

153891

153892

153893

DISTRICT TREASURY 2030 102-EXPENSES ON 28,35,584 3,45,460
31,81,044

153894

OFFICER, DISTRICT TREASURY SALE OF
STAMPS

153895

, GURDASPUR

153896

153897

153898

TOTAL (MH) 28,35,584 3,45,460
31,81,044

153899

153900

153901

2235 102-CHILD 50,000 0
50,000

153902

153903

GOVERNMENT OF PUNJAB Page
2566

153904

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153905

153906

153907	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153908	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153909	----- -----	-----	-----	-----	-----	-----	-----

153910

WELFARE

153911

153912	TREASURY 5,58,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	102-PENSIONS	5,58,000	0
153913	AND SOCIAL	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		UNDER		
153914	ACCOUNTS SECURITY	FINANCE, PUNJAB	,GURDASPUR				

153915

SCHEMES

153916

153917					104-DEPOSIT 20,000	20,000	0
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153918

LINKED

153919

INSURANCE

153920

SCHEME - GOVERNME

153921

NT
PROVIDENT

153922

FUND

153923

153924					107-SWATANTRATA 1,00,000	1,00,000	0
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153925		SAINIK SAMMAN		
153926		PENSION SCHEME		
153927				
153928		200-OTHER 47,54,089	47,54,089	0
153929		PROGRAMMES		
153930				
153931		789-SPECIAL 7,34,400	7,34,400	0
153932		COMPONENT PLAN		
153933		FOR SCHEDULED		
153934		CASTES		
153935				
153936		800-OTHER 3,000	3,000	0
153937		EXPENDITURE		
153938				
153939		***** -----	-----	-----
153940		TOTAL (MH) 62,19,489	62,19,489	0
153941				
153942				

153943

153944

TOTAL (DD0)
94,00,533

90,55,0733,45,460

153945

153946

153947

DISTRICT TREASURY
17,872

2030

102-EXPENSES ON

17,8720

153948

OFFICER, DISTRICT TREASURY
STAMPS

SALE OF

153949

OFFICE,
AMRITSAR

153950

153951

153952

TOTAL (MH)
17,872

17,8720

153953

153954

153955

2054
23,65,629

097 - TREASURY

23,65,6290

153956

ESTABLISHMENT

153957

153958

153959

TOTAL (MH)
23,65,629

23,65,6290

153960

153961

153962

153963

GOVERNMENT OF PUNJAB
2567

Page

153964

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

153965

153966

153967	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
153968	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
153969	----- -----	-----	-----	-----	-----	-----	-----
153970	TREASURY 20,33,877	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	102-CHILD	20,33,877	0
153971	AND WELFARE	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY				
153972	ACCOUNTS AMRITSAR	FINANCE, PUNJAB	OFFICE,				
153973							
153974					107-SWATANTRATA 1,78,500	1,78,500	0
153975					SAINIK SAMMAN		
153976					PENSION SCHEME		
153977							
153978					200-OTHER 22,70,008	21,76,008	94,000
153979					PROGRAMMES		
153980							
153981				***** -----		-----	-----
153982				TOTAL (MH) 44,82,385		43,88,385	94,000
153983							
153984							
153985			***** -----			-----	-----
153986			TOTAL (DDO) 68,65,886			67,71,886	94,000

153987

153988

153989	DISTRICT TREASURY 16,000	2054	095-DIRECTORATE	11,550	4,450
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153990	OFFICER, DISTRICT TREASURY AND		OF ACCOUNTS		
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153991	OFFICER, BARNALA TREASURIES				
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153992

153993			097 - TREASURY 55,80,815	49,42,928	6,37,887
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153994			ESTABLISHMENT		
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153995

153996		***** -----	-----		
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153997		TOTAL (MH) 55,96,815		49,54,478	6,42,337
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153998

153999

154000		2235 1,50,000	107-SWATANTRATA	1,50,000	0
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154001			SAINIK SAMMAN		
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154002			PENSION SCHEME		
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154003

154004			200-OTHER 5,22,200	5,22,200	0
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154005			PROGRAMMES		
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154006

154007				*****			
154008				TOTAL (MH)		6, 72, 200	0
154009				6, 72, 200			
154010							
154011				*****			
154012				TOTAL (DDO)		56, 26, 678	6, 42, 337
154013				62, 69, 015			
154014							
154015				DISTRICT TREASURY	2030	102-EXPENSES ON	28, 20, 219
154016				28, 20, 219			0
154017				OFFICER, DISTRICT TREASURY		SALE OF	
154018				STAMPS			
154019				OFFICER, MOHALI			
154020							
154021							
154022							
154023				GOVERNMENT OF PUNJAB			
154024				2568			
154025							
154026							
154027	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154028	PROGRESSIVE						
154029	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154030	EXPENDITURE						
154031							
154032							
154033							
154034							
154035							
154036							
154037							
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154095							
154096							
154097							
154098							
154099							
154100							

154030							
154031	TREASURY 10,266	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	095-DIRECTORATE	3,953	6,313
154032	AND AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		OF ACCOUNTS		
154033	ACCOUNTS TREASURIES	FINANCE, PUNJAB	OFFICER,MOHALI				
154034							
154035					097 -TREASURY 1,41,39,672	1,25,74,017	15,65,655
154036					ESTABLISHMENT		
154037							
154038				***** -----	-----		
154039				TOTAL (MH) 1,69,70,157		1,53,98,189	15,71,968
154040							
154041							
154042				2235 26,94,238	102-CHILD	22,99,582	3,94,656
154043					WELFARE		
154044							
154045					103-WOMEN'S 16,39,680	16,39,680	0
154046					WELFARE		
154047							
154048					104-DEPOSIT 40,000	40,000	0
154049					LINKED		

154050		INSURANCE		
154051		SCHEME - GOVERNME		
154052		NT PROVIDENT		
154053		FUND		
154054				
154055		107 -SWATANTRATA 15,01,700	12,46,600	2,55,100
154056		SAINIK SAMMAN		
154057		PENSION SCHEME		
154058				
154059		200-OTHER 60,63,758	59,81,293	82,465
154060		PROGRAMMES		
154061				
154062		***** -----	-----	-----
154063		TOTAL (MH) 1,19,39,376	1,12,07,155	7,32,221
154064				
154065				
154066		***** -----	-----	-----
154067		TOTAL (DDO) 2,89,09,533	2,66,05,344	23,04,189
154068				

154070

154072

154074

154076

154078

154080

154082

154083

154085

154087

154089

154091

2054

095-DIRECTORATE

5,090

0

OF ACCOUNTS

TARAN
TREASURIES

097 - TREASURY
69,48,807

62, 42, 584

7,06,223

ESTABLISHMENT

* * * * *

TOTAL (MH)
69,53,897

62,47,674

7,06,223

GOVERNMENT OF PUNJAB
2569

Page

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

TOTAL (DDO)
69,53,897

62,47,674

7,06,223

154092

154093	TREASURY 1,26,23,983	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA	1,09,63,383	16,60,600
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154094	AND SAMMAN	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT		SAINIK		
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154095	ACCOUNTS SCHEME	FINANCE, PUNJAB	TREASURY,PATIALA		PENSION		
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154096

154097					200-OTHER 22,24,598	22,18,330	6,268
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154098					PROGRAMMES		
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154099

154100				***** -----		-----	-----
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154101				TOTAL (MH) 2,18,02,478		1,94,29,387	23,73,091
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154102

154103

154104			***** -----			-----	-----
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154105			TOTAL (DDO) 2,18,02,478			1,94,29,387	23,73,091
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154106

154107

154108			DISTRICT TREASURY 1,59,844	2030	102-EXPENSES ON	1,59,844	0
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154109			OFFICER,FARIDKOT STAMPS		SALE OF		
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154110

154111				***** -----		-----	-----
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154112				TOTAL (MH) 1,59,844		1,59,844	0
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154113

154114

154115

2054	097 - TREASURY	5,19,739	0
5,19,739			

154116

ESTABLISHMENT

154117

154118

*****	-----

154119

TOTAL (MH)	5,19,739	0
5,19,739		

154120

154121

154122

2235	107 - SWATANTRATA	1,20,000	0
1,20,000			

154123

SAINIK
SAMMAN

154124

PENSION
SCHEME

154125

154126

200 - OTHER	1,59,957	0
1,59,957		

154127

PROGRAMMES

154128

154129

*****	-----

154130

TOTAL (MH)	2,79,957	0
2,79,957		

154131

154132

154133

*****	-----

154134	TOTAL (DDO) 9,59,540				9,59,540	0		
154135								
154136								
154137	DISTRICT TREASURY 13,950				2054	095-DIRECTORATE	7,000	6,950
154138	OFFICER, FATEHGARH SAHIB AND					OF ACCOUNTS		
154139						TREASURIES		
154140								
154141						097 -TREASURY 83,81,664	74,29,517	9,52,147
154142								
154143	GOVERNMENT OF PUNJAB 2570							
154144	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
154145								
154146								
154147	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
154148	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
154149	----- -----	-----	-----	-----	-----		-----	-----
154150						ESTABLISHMENT		
154151								
154152					***** -----		-----	-----
154153					TOTAL (MH) 83,95,614		74,36,517	9,59,097
154154								
154155								
154156	TREASURY 97,500	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	107-SWATANTRATA		97,500	0

154157	AND SAMMAN	ACCOUNTS, DEPARTMENT OF	OFFICER, FATEHGARH SAHIB	SAINIK		
154158	ACCOUNTS SCHEME	FINANCE, PUNJAB		PENSION		
154159						
154160				*****	-----	-----

154161				TOTAL (MH) 97,500	97,500	0
154162						
154163						
154164				*****	-----	-----

154165				TOTAL (DDO) 84,93,114	75,34,017	9,59,097
154166						
154167						
154168			DISTRICT TREASURY 1,97,744	2029103-LAND	1,97,744	0
154169			OFFICER, FEROZEPUR RECORDS			
154170						
154171				*****	-----	-----

154172				TOTAL (MH) 1,97,744	1,97,744	0
154173						
154174						
154175				2030102-EXPENSES ON 55,895	42,383	13,512
154176				SALE OF STAMPS		
154177						
154178				*****	-----	-----

154179		TOTAL (MH)		42,383	13,512
		55,895			
154180					
154181					
154182		2054	095-DIRECTORATE	18,975	7,000
		25,975			
154183			OF ACCOUNTS AND		
154184			TREASURIES		
154185					
154186			097-TREASURY	1,48,65,178	21,97,430
			1,70,62,608		
154187			ESTABLISHMENT		
154188					
154189		*****			

154190		TOTAL (MH)		1,48,84,153	22,04,430
		1,70,88,583			
154191					
154192					
154193		2235	102-CHILD	6,51,900	0
		6,51,900			
154194			WELFARE		
154195					
154196			102-PENSIONS	13,14,057	0
			13,14,057		
154197			UNDER SOCIAL		
154198					

	SECURITY						
154199	SCHEMES						
154200							
154201			107 -SWATANTRATA 6, 21, 159		6, 21, 159	0	
154202							
154203	GOVERNMENT OF PUNJAB 2571						Page
154204	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
154205							
154206							
154207	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154208	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154209	----- -----	-----	-----	-----	-----	-----	-----
154210							
	SAINIK SAMMAN						
154211							
	PENSION SCHEME						
154212							
154213	TREASURY 59, 60, 397	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	59, 60, 397	0
154214	AND PROGRAMMES	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR				
154215	ACCOUNTS PUNJAB	FINANCE,					
154216							
154217			789-SPECIAL 28, 10, 250		28, 10, 250	0	
154218							
	COMPONENT PLAN						

154219				FOR SCHEDULED		
154220				CASTES		
154221						
154222				800-OTHER 950	950	0
154223				EXPENDITURE		
154224						
154225			***** -----		-----	-----
154226			TOTAL (MH) 1,13,58,713		1,13,58,713	0
154227						
154228						
154229			***** -----		-----	-----
154230			TOTAL (DDO) 2,87,00,935		2,64,82,993	22,17,942
154231						
154232						
154233			DISTRICT TREASURY 23,760	2054 095-DIRECTORATE	22,710	1,050
154234			OFFICER, GURDASPUR AND	OF ACCOUNTS		
154235				TREASURIES		
154236						
154237				097-TREASURY 1,81,31,792	1,63,42,353	17,89,439
154238				ESTABLISHMENT		

154239

154240

154241

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154256

TOTAL (MH)	1,63,65,063	17,90,489
1,81,55,552		

2235	102-PENSIONS	18,47,500	0
18,47,500			

UNDER
SOCIAL

SECURITY

SCHEMES

104-DEPOSIT	10,000	0
10,000		

LINKED

INSURANCE

SCHEME - GOVERNME

NT
PROVIDENT

FUND

200-OTHER	3,39,133	0
3,39,133		

154257

PROGRAMMES

154258

154259

789-SPECIAL
18,66,400

18,66,400

0

154260

COMPONENT
PLAN

154261

FOR
SCHEDULED

154262

154263

GOVERNMENT OF PUNJAB
2572

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154264

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154265

154266

154267

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

154268

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

154269

154270

CASTES

154271

154272

154273

TOTAL (MH)
40,63,033

40,63,033

0

154274

154275

154276

154277

TOTAL (DDO)
2,22,18,585

2,04,28,096

17,90,489

154278

154279

154280	TREASURY 61,69,894	DIRECTOR, TREASURY &	DISTRICT TREASURY	2029	103-LAND	61,69,894	0
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154281	AND RECORDS	ACCOUNTS, DEPARTMENT OF	OFFICER, HOSHIARPUR
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154282	ACCOUNTS PUNJAB	FINANCE,
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154283

154284				*****			

154285				TOTAL (MH)		61,69,894	0
				61,69,894			

154286

154287

154288				2054	095-DIRECTORATE	19,900	0
				19,900			

154289					OF ACCOUNTS AND
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154290					TREASURIES
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154291

154292					097-TREASURY	1,09,72,296	12,99,866
					1,22,72,162		

154293					ESTABLISHMENT
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154294

154295				*****			

154296				TOTAL (MH)		1,09,92,196	12,99,866
				1,22,92,062			

154297

154298

154299				2235	107-SWATANTRATA	1,42,094	0
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				1,42,094		
154300			SAINIK SAMMAN			
154301			PENSION SCHEME			
154302						
154303			200-OTHER 1,15,000		1,15,000	0
154304			PROGRAMMES			
154305						
154306			***** -----		-----	-----
154307			TOTAL (MH) 2,57,094		2,57,094	0
154308						
154309						
154310			***** -----		-----	-----
154311			TOTAL (DD0) 1,87,19,050		1,74,19,184	12,99,866
154312						
154313						
154314		DISTRICT TREASURY 39,996	2054	095-DIRECTORATE	27,835	12,161
154315		OFFICER, JALANDHAR AND		OF ACCOUNTS		
154316				TREASURIES		
154317						
154318				097-TREASURY 1,81,82,132	1,64,34,351	17,47,781
154319						

154320

154321

154322

154323

GOVERNMENT OF PUNJAB
2573

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154324

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154325

154326

154327

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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154328

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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154329

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154330

TOTAL (MH) 1,82,22,128	1,64,62,186	17,59,942
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154331

154332

154333

TREASURY -----	DIRECTOR, TREASURY &	*****	-----	-----
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154334

AND OF	ACCOUNTS, DEPARTMENT
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154335

ACCOUNTS PUNJAB	FINANCE,
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154336

154337

TOTAL (DDO) 1,82,22,128	1,64,62,186	17,59,942
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154338

154339

154340

DISTRICT TREASURY 2,42,540	2030	102-EXPENSES ON	2,36,140	6,400
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154341

OFFICER, KAPURTHALA STAMPS	SALE OF
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154342

154343

*****	-----	-----
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154344		TOTAL (MH)		1,66,98,326	17,66,342
		1,84,64,668			
154345					
154346					
154347		2054	095-DIRECTORATE	1,500	0
		1,500			
154348			OF ACCOUNTS AND		
154349			TREASURIES		
154350					
154351			097-TREASURY	26,85,378	0
			26,85,378		
154352			ESTABLISHMENT		
154353					
154354		*****	-----	-----	

154355		TOTAL (MH)		26,86,878	0
		26,86,878			
154356					
154357					
154358		2235	200-OTHER	1,00,000	0
		1,00,000			
154359			PROGRAMMES		
154360					
154361		*****	-----	-----	

154362		TOTAL (MH)		1,00,000	0
		1,00,000			

154363

154364

154365

154366

TOTAL (DD0) 1,94,85,204 17,66,342
2,12,51,546

154367

154368

154369

DISTRICT TREASURY 2030 102-EXPENSES ON 2,67,746 0
2,67,746

154370

OFFICER, LUDHIANA SALE OF
STAMPS

154371

154372

154373

TOTAL (MH) 2,67,746 0
2,67,746

154374

154375

154376

2054 095-DIRECTORATE 33,29,148 0
33,29,148

154377

OF ACCOUNTS
AND

154378

TREASURIES

154379

154380

097-TREASURY 18,54,151 0
18,54,151

154381

ESTABLISHMENT

154382

154383

154384

154385

154386

154387	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154388	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154389 -----

154390

154391 *****

154392 TOTAL (MH)
51, 83, 299 51, 83, 299 0

154393

154394

154395 TREASURY 32, 71, 294 DIRECTOR, TREASURY & DISTRICT TREASURY 2202 109-GOVERNMENT 32, 71, 294 0

154396 AND SECONDARY ACCOUNTS, DEPARTMENT OF OFFICER, LUDHIANA

154397 ACCOUNTS SCHOOLS FINANCE, PUNJAB

154398

154399 110-ASSISTANCE 12, 54, 287 0
12, 54, 287

154400

TO

154401

NON-GOVERNMENT

154402

SECONDARY

154403

SCHOOLS

154404

154405 *****

154406		TOTAL (MH)		45, 25, 581	0
		45, 25, 581			
154407					
154408					
154409		2235	107-SWATANTRATA	4, 35, 000	0
		4, 35, 000			
154410			SAINIK SAMMAN		
154411			PENSION SCHEME		
154412					
154413		*****			

154414		TOTAL (MH)		4, 35, 000	0
		4, 35, 000			
154415					
154416					
154417		*****			

154418		TOTAL (DDO)		1, 04, 11, 626	0
		1, 04, 11, 626			
154419					
154420					
154421	DISTRICT TREASURY OFFICER, MANSA	2011	101-LEGISLATIVE	7, 50, 000	0
	7, 50, 000				
154422			ASSEMBLY		
154423					
154424		*****			

154425		TOTAL (MH)		7, 50, 000	0
		7, 50, 000			
154426					

154427

154428

2030
3,900

001-DIRECTION

3,900

0

154429

AND

154430

ADMINISTRATION

154431

154432

102-EXPENSES ON
19,95,827

18,40,215

1,55,612

154433

SALE OF
STAMPS

154434

154435

154436

TOTAL (MH)
19,99,727

18,44,115

1,55,612

154437

154438

154439

2054
10,050

095-DIRECTORATE

10,050

0

154440

OF ACCOUNTS
AND

154441

TREASURIES

154442

154443

GOVERNMENT OF PUNJAB
2575

Page

154444

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154445

154446

154447

NAME OF
PROGRESSIVE

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

154448	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154449	-----	-----	-----	-----	-----	-----	-----
154450							
154451	TREASURY 73,60,541	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2054	097-TREASURY	73,28,271	32,270
154452	AND ESTABLISHMENT	ACCOUNTS, DEPARTMENT OF					
154453	ACCOUNTS PUNJAB	FINANCE,					
154454							
154455				***** -----		-----	-----
154456				TOTAL (MH) 73,70,591		73,38,321	32,270
154457							
154458							
154459				2071 1,21,27,61,220	101-SUPERANNUAT	1,05,54,04,603	15,73,56,617
154460					ION AND		
154461					RETIREMENT		
154462					ALLOWANCES		
154463							
154464					102-COMMUTED 6,68,29,679	6,06,99,945	61,29,734
154465					VALUE OF		
154466					PENSIONS		
154467							

154468		104-GRATUITIES 27,48,96,575	24,99,25,588	2,49,70,987
154469		105-FAMILY 32,73,72,861	27,84,58,911	4,89,13,950
154470		PENSIONS		
154471				
154472		109-PENSIONS TO 1,56,08,133	1,29,79,592	26,28,541
154473		EMPLOYEES OF		
154474		STATE AIDED		
154475		EDUCATIONAL		
154476		INSTITUTIONS		
154477				
154478		111-PENSIONS TO 27,71,184	26,15,246	1,55,938
154479		LEGISLATORS		
154480				
154481		115-LEAVE 4,88,50,275	4,29,81,220	58,69,055
154482		ENCASHMENT		
154483		BENEFITS		
154484				

154485

117 - GOVERNMENT
38,28,97,019

34,54,44,387

3,74,52,632

154486

CONTRIBUTION

154487

FOR
DEFINED

154488

CONTRIBUTION

154489

PENSION
SCHEME

154490

154491

154492

TOTAL (MH)
2,33,19,86,946

2,04,85,09,492

28,34,77,454

154493

154494

154495

2235
2,55,000

107 - SWATANTRATA

2,55,000

0

154496

SAINIK
SAMMAN

154497

PENSION
SCHEME

154498

154499

200 - OTHER
3,02,500

3,02,500

0

154500

PROGRAMMES

154501

154504	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
154505							
154506							
154507	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154508	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154509	----- -----	-----	-----	-----	-----	-----	-----
154510				***** -----		-----	-----
154511	TREASURY 5,57,500	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	TOTAL (MH)		5,57,500	0
154512	AND OF	ACCOUNTS, DEPARTMENT					
154513	ACCOUNTS PUNJAB	FINANCE,					
154514							
154515							
154516							
154517			***** -----			-----	-----
154518			TOTAL (DDO) 2,34,26,64,764			2,05,89,99,428	28,36,65,336
154519							
154520							
154521			DISTRICT TREASURY OFFICER,MOGA 12,400	2054	095-DIRECTORATE	7,400	5,000
154522					OF ACCOUNTS AND		
154523					TREASURIES		
154524							
154525					097 - TREASURY 62,20,572	54,81,108	7,39,464

154526	ESTABLISHMENT				
154527					
154528	*****		-----		

154529	TOTAL (MH)		60,46,008	7,44,464	
	67,90,472				
154530					
154531					
154532	*****		-----		

154533	TOTAL (DDO)		2,06,44,87,936	28,44,09,800	
	2,34,88,97,736				
154534					
154535					
154536	DISTRICT TREASURY	2054	095-DIRECTORATE	17,610	1,650
	19,260				
154537	OFFICER, NAWANSHAHAR		OF ACCOUNTS		
	AND				
154538					
	TREASURIES				
154539					
154540			097-TREASURY	44,82,798	5,15,259
			49,98,057		
154541	ESTABLISHMENT				
154542					
154543	*****		-----		

154544	TOTAL (MH)		45,00,408	5,16,909	
	50,17,317				
154545					
154546					
154547	*****		-----		

154548	-----					
		TOTAL (DDO)			45,00,408	5,16,909
154549		50,17,317				
154550						
154551		DISTRICT TREASURY	2054	095-DIRECTORATE	19,570	6,274
		25,844				
154552		OFFICER, PATIALA		OF ACCOUNTS		
		AND				
154553				TREASURIES		
154554						
154555				097-TREASURY	2,56,05,540	32,37,607
				2,88,43,147		
154556				ESTABLISHMENT		
154557						
154558			*****		-----	-----

154559			TOTAL (MH)		2,56,25,110	32,43,881
			2,88,68,991			
154560						
154561						
154562						
154563		GOVERNMENT OF PUNJAB				Page
		2577				
154564		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				
		2022				
154565						
154566						
154567	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
	PROGRESSIVE					EXPENDITURE
154568	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
	EXPENDITURE					
154569	-----	-----	-----	-----	-----	-----

154570	TREASURY 1,00,000	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	200-OTHER	1,00,000	0
154571	AND PROGRAMMES	ACCOUNTS, DEPARTMENT OF	OFFICER, PATIALA				
154572	ACCOUNTS PUNJAB	FINANCE,					
154573							
154574				***** -----		-----	-----
154575				TOTAL (MH) 1,00,000		1,00,000	0
154576							
154577							
154578			***** -----			-----	-----
154579			TOTAL (DDO) 2,89,68,991			2,57,25,110	32,43,881
154580							
154581							
154582			DISTRICT TREASURY OFFICER, ROPAR 10,795	2054	095-DIRECTORATE	8,800	1,995
154583					OF ACCOUNTS AND		
154584					TREASURIES		
154585							
154586					097-TREASURY 1,10,75,105	99,69,579	11,05,526
154587					ESTABLISHMENT		
154588							
154589				***** -----		-----	-----
154590				TOTAL (MH) 1,10,85,900		99,78,379	11,07,521

154591					
154592					
154593		2071	101-SUPERANNUAT	50,28,574	3,67,186
		53,95,760			
154594			ION AND		
154595			RETIREMENT		
154596			ALLOWANCES		
154597					
154598			104-GRATUITIES	9,70,000	0
			9,70,000		
154599			115-LEAVE	3,06,21,123	52,39,515
			3,58,60,638		
154600			ENCASHMENT		
154601			BENEFITS		
154602					
154603			117-GOVERNMENT	95,360	0
			95,360		
154604			CONTRIBUTION		
154605			FOR DEFINED		
154606			CONTRIBUTION		
154607			PENSION SCHEME		

154608

154609

154610

154611

154612

154613

154614

154615

154616

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154619

154620

154621

154622

154623

154624

154625

154626

154627

154628

154629

154630

TOTAL (MH)
4,23,21,758

3,67,15,057

56,06,701

TOTAL (DDO)
5,34,07,658

4,66,93,436

67,14,222

DISTRICT TREASURY
7,035

2030

001-DIRECTION

7,035

0

OFFICER, SANGRUR
AND

ADMINISTRATION

102-EXPENSES ON
8,28,648

7,43,330

85,318

GOVERNMENT OF PUNJAB
2578

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

SALE OF
STAMPS

154631

154632

154633

154634

154635

154636

TREASURY DIRECTOR, TREASURY & DISTRICT TREASURY
1,31,58,344

2053 093-DISTRICT 1,31,58,344 0

154637

AND ACCOUNTS, DEPARTMENT OF OFFICER, SANGRUR
ESTABLISHMENTS

154638

ACCOUNTS FINANCE,
PUNJAB

154639

154640

154641

TOTAL (MH) 1,31,58,344 0
1,31,58,344

154642

154643

154644

2054 095-DIRECTORATE 6,650 2,400
9,050

154645

OF ACCOUNTS
AND

154646

TREASURIES

154647

154648

097-TREASURY 1,85,70,002 26,34,776
2,12,04,778

154649

ESTABLISHMENT

154650

154651

154652		TOTAL (MH) 2,12,13,828		1,85,76,652	26,37,176
154653					
154654					
154655		2235 17,02,300	107-SWATANTRATA	14,93,900	2,08,400
154656			SAINIK SAMMAN		
154657			PENSION SCHEME		
154658					
154659			200-OTHER 4,36,125	3,81,727	54,398
154660			PROGRAMMES		
154661					
154662		***** -----		-----	-----
154663		TOTAL (MH) 21,38,425		18,75,627	2,62,798
154664					
154665					
154666		***** -----		-----	-----
154667		TOTAL (DDO) 3,73,46,280		3,43,60,988	29,85,292
154668					
154669					
154670	EXAMINER, LOCAL FUND A/C 15,40,88,135	2054	095-DIRECTORATE	14,72,03,702	68,84,433
154671	DELEGATED TO DEPUTY DIRECTOR AND		OF ACCOUNTS		
154672	LOCAL GOVT., DEPARTMENT OF TREASURIES				

154673	FINANCE, PUNJAB, CHANDIGARH					
154674						
154675	098-LOCAL FUND 2,89,80,256				2,55,83,597	33,96,659
154676	AUDIT					
154677						
154678	***** -----				-----	-----
154679	TOTAL (MH) 18,30,68,391				17,27,87,299	1,02,81,092

154684

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154685							
154686							
154687	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154688	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154689	----- -----	-----	-----	-----	-----	-----	-----
154690	***** -----			-----			
154691	TREASURY 18,30,68,391	DIRECTOR, TREASURY &	TOTAL (DDO)			17,27,87,299	1,02,81,092
154692	AND OF	ACCOUNTS, DEPARTMENT					
154693	ACCOUNTS PUNJAB	FINANCE,					
154694							
154695							

154696

154697 REGIONAL DEPUTY DIRECTOR, LOCAL 2054 098-LOCAL FUND 80,40,429 8,04,984
88,45,413

154698 FUND AUDIT, JALANDHAR
AUDIT

154699

154700 *****

154701 TOTAL (MH) 18,08,27,728 1,10,86,076
19,19,13,804

154702

154703

154704 *****

154705 TOTAL (DDO) 18,08,27,728 1,10,86,076
19,19,13,804

154706

154707

154708 REGIONAL DEPUTY 2054 097-TREASURY 11,37,601 0
11,37,601

154709 DIRECTOR, DEPARTMENT OF FINANCE,
ESTABLISHMENT

154710 PUNJAB

154711

154712 *****

154713 TOTAL (MH) 11,37,601 0
11,37,601

154714

154715

154716 *****

154717 TOTAL (DDO) 11,37,601 0
11,37,601

154718

154719

154720	REGIONAL DEPUTY DIRECTOR, LOCAL 37,96,256	2054	098-LOCAL FUND	34,81,028	3,15,228
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154721	AUDIT DEPTT., BHATINDA AUDIT
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154722

154723	*****	-----	-----
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154724	TOTAL (MH) 37,96,256		34,81,028	3,15,228
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154725

154726

154727	*****	-----	-----
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154728	TOTAL (DDO) 37,96,256		34,81,028	3,15,228
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154729

154730

154731	REGIONAL DEPUTY DIRECTOR, LOCAL 67,75,748	2054	098-LOCAL FUND	61,39,558	6,36,190
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154732	AUDIT PB.PTA AUDIT
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154733

154734	*****	-----	-----
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154735	TOTAL (MH) 67,75,748		61,39,558	6,36,190
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154736

154737

154738	*****	-----	-----
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154739	TOTAL (DDO) 67,75,748		61,39,558	6,36,190
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154740

154741

154744

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154745

154746

154747	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154748	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154749

154750	TREASURY 86,71,146	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR, LOCAL	2054	098-LOCAL FUND	77,62,631	9,08,515
154751	AND AUDIT	ACCOUNTS, DEPARTMENT OF	FUND AUDIT,				
154752	ACCOUNTS PUNJAB	FINANCE,					

154753

154754

154755				TOTAL (MH) 86,71,146		77,62,631	9,08,515
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154756

154757

154758

154759			TOTAL (DDO) 86,71,146			77,62,631	9,08,515
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154760

154761

154762		TREASURY OFFICER, KHANNA 5,81,676		2030	102-EXPENSES ON	5,25,674	56,002
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154763					SALE OF STAMPS		
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154764

154765

154766		TOTAL (MH)		5, 25, 674	56, 002
		5, 81, 676			
154767					
154768					
154769		2054	095 -DIRECTORATE	4, 642	0
		4, 642			
154770			OF ACCOUNTS AND		
154771			TREASURIES		
154772					
154773			097 -TREASURY	24, 18, 111	0
			24, 18, 111		
154774			ESTABLISHMENT		
154775					
154776		*****			

154777		TOTAL (MH)		24, 22, 753	0
		24, 22, 753			
154778					
154779					
154780		*****			

154781		TOTAL (DDO)		29, 48, 427	56, 002
		30, 04, 429			
154782					
154783					
154784		TREASURY OFFICER, SUB TREASURY	2054	097 -TREASURY	830
		830			0
154785			ESTABLISHMENT		
154786					

154787				*****			

154788				TOTAL (MH)		830	0
				830			
154789							
154790							
154791				*****			

154792				TOTAL (DDO)		830	0
				830			
154793							
154794							
154795				TREASURY OFFICER, TREASURY OFFICE	2030	102-EXPENSES ON	3, 52, 291
				3, 81, 539			29, 248
154796				CHAMKAUR SAHIB		SALE OF	
				STAMPS			
154797							
154798				*****			

154799				TOTAL (MH)		3, 52, 291	29, 248
				3, 81, 539			
154800							
154801							
154802							
154803				GOVERNMENT OF PUNJAB			
				2581			
154804				DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY			
				2022			
154805							
154806							
154807	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
	PROGRESSIVE						
154808	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
	EXPENDITURE						
154809	-----	-----	-----	-----	-----	-----	-----

154810				*****			

154811	TREASURY 3,81,539	DIRECTOR, TREASURY &	TOTAL (DD0)			3,52,291	29,248
154812	AND OF	ACCOUNTS, DEPARTMENT					
154813	ACCOUNTS PUNJAB	FINANCE,					
154814							
154815							
154816							
154817			TREASURY OFFICER, TREASURY, 18,11,573	2030	102-EXPENSES ON	16,30,124	1,81,449
154818					SALE OF STAMPS		
154819							
154820				***** -----		-----	-----
154821				TOTAL (MH) 21,93,112		19,82,415	2,10,697
154822							
154823							
154824				***** -----		-----	-----
154825			TOTAL (DD0) 21,93,112			19,82,415	2,10,697
154826							
154827							
154828						-----	-----
154829			TOTAL (CC0) 10,30,81,57,118			9,36,89,02,910	93,92,54,208
154830							
154831							
154832						-----	-----
154833			TOTAL (DEPT) 10,30,81,57,118			9,36,89,02,910	93,92,54,208
154834							

154835

154836	VIGILANCE 54,32,973	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	102-LOKPAL	53,80,273	52,700
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154837		VIGILANCE DEPARTMENT, DEPARTMENT,	OFFICER,VIGILANCE				
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154838		PUNJAB CHANDIGARH	PUNJAB,				
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154839

154840					104-VIGILANCE 21,63,262	19,38,262	2,25,000
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154841					COMMISSION OF		
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154842					STATE/UT		
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154843

154844					105-OTHER 2,37,92,084	2,11,34,794	26,57,290
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154845					VIGILANCE		
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154846					AGENCIES		
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154847

154848				***** -----		-----	-----
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154849				TOTAL (MH) 3,13,88,319		2,84,53,329	29,34,990
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154850

154851

154852		***** -----				-----	-----
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154853			TOTAL (DDO) 3,13,88,319			2,84,53,329	29,34,990
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154854

154855

154856		JOINT DIRECTOR,VIGILANCE BUREAU 21,70,38,922	2062	105-OTHER	19,74,01,967	1,96,36,955
154857		PUNJAB VIGILANCE				
154858				AGENCIES		
154859						
154860			***** -----		-----	-----
154861			TOTAL (MH) 21,70,38,922		19,74,01,967	1,96,36,955

154862
154863

GOVERNMENT OF PUNJAB
2582

Page

154864

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

154865

154866

154867	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154868	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

154869

154870

154871

154872

154873	VIGILANCE 21,70,38,922	SECRETARY TO GOVT.,	TOTAL (DDO)			19,74,01,967	1,96,36,955
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154874

VIGILANCE
DEPARTMENT,

154875

PUNJAB

154876

154877

154878

154879	SENIOR SUPRINTENDENT OF 4,81,08,151	2062	105-OTHER	4,16,30,324	64,77,827
154880	POLICE,VIGILANCE VIGILANCE				
154881	BUREAU(PB.),LUDHIANA RANGE, AGENCIES				
154882					
154883		***** -----		-----	-----
154884		TOTAL(MH) 26,51,47,073		23,90,32,291	2,61,14,782
154885					
154886					
154887		***** -----		-----	-----
154888		TOTAL(DDO) 26,51,47,073		23,90,32,291	2,61,14,782
154889					
154890					
154891	SENIOR SUPRINTENDENT OF 4,91,97,788	2062	105-OTHER	4,36,61,052	55,36,736
154892	POLICE,VIGILENCE BUREAU , VIGILANCE				
154893	AMRITSAR RANGE AGENCIES				
154894					
154895		***** -----		-----	-----
154896		TOTAL(MH) 4,91,97,788		4,36,61,052	55,36,736
154897					
154898					
154899		***** -----		-----	-----
154900		TOTAL(DDO) 4,91,97,788		4,36,61,052	55,36,736

154901						
154902						
154903		SUPERINTENDENT OF 3,56,15,776	2062	105-OTHER	3,14,77,274	41,38,502
154904		POLICE,VIGILANCE BUREAU , VIGILANCE				
154905		FEROZEPUR AGENCIES				
154906						
154907			***** -----		-----	-----
154908			TOTAL (MH) 3,56,15,776		3,14,77,274	41,38,502
154909						
154910						
154911		***** -----			-----	-----
154912		TOTAL (DDO) 3,56,15,776			3,14,77,274	41,38,502
154913						
154914						
154915		SUPERINTENDENT OF 6,31,15,307	2062	105-OTHER	5,61,95,769	69,19,538
154916		POLICE,VIGILANCE BUREAU, F.S. 2, VIGILANCE				
154917		PUNJAB, PATIALA AGENCIES				
154918						
154919			***** -----		-----	-----
154920			TOTAL (MH) 6,31,15,307		5,61,95,769	69,19,538
154921						
154922						
154923		GOVERNMENT OF PUNJAB 2583				
154924		DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY				

	2022						
154925							
154926							
154927	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
154928	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
154929	----- -----	-----	-----	-----	-----	-----	-----
154930							
154931	VIGILANCE -----	SECRETARY TO GOVT.,	*****			-----	-----
154932		VIGILANCE DEPARTMENT,					
154933		PUNJAB					
154934							
154935			TOTAL (DDO) 6,31,15,307			5,61,95,769	69,19,538
154936							
154937							
154938			SUPERINTENDENT OF 5,34,51,591	2062	105-OTHER	4,80,58,765	53,92,826
154939			POLICE,VIGILANCE BUREAU, VIGILANCE				
154940			JALANDHAR AGENCIES				
154941							
154942				***** -----		-----	-----
154943				TOTAL (MH) 11,65,66,898		10,42,54,534	1,23,12,364
154944							
154945							
154946				2235 9,846	200-OTHER	9,846	0

154947	PROGRAMMES						
154948							
154949	*****		-----				

154950	TOTAL (MH)		9,846		0		
	9,846						
154951							
154952							
154953	*****		-----				

154954	TOTAL (DDO)		10,42,64,380		1,23,12,364		
	11,65,76,744						
154955							
154956							
154957	SUPERINTENDENT, LOKPAL, PUNJAB,		2062	102-LOKPAL	2,20,02,943	28,22,179	
	2,48,25,122						
154958							
	CHANDIGARH						
154959							
154960				105-OTHER	2,86,977	0	
				2,86,977			
154961							
	VIGILANCE						
154962							
	AGENCIES						
154963							
154964	*****		-----				

154965	TOTAL (MH)		2,22,89,920		28,22,179		
	2,51,12,099						
154966							
154967							
154968	*****		-----				

154969	-----		TOTAL (DD0)			2, 22, 89, 920	28, 22, 179
154970			2, 51, 12, 099				
154971							
154972		SUPRINTENDENT OF	2062	105-OTHER		2, 19, 68, 990	23, 99, 442
154973		2, 43, 68, 432					
154974		POLICE, VIGILANCE BUREAU,					
154975		VIGILANCE					
154976		BATHINDA					
154977		AGENCIES					
154978							
154979							
154980			*****		-----	-----	
154981			-----				
154982							
154983			TOTAL (MH)			2, 19, 68, 990	23, 99, 442
154984			2, 43, 68, 432				
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155245							
155246							
155247							
155248							
155249							
155250							
15							

154993	VIGILANCE	TOTAL (CCO)				49,11,47,236	5,62,58,995
	54,74,06,231						
154994							
154995							
154996	*****						

154997	TOTAL (DEPT)					49,11,47,236	5,62,58,995
	54,74,06,231						
154998							
154999							
155000	WELFARE OF	DIRECTOR, WELFARE OF	ADDITIONAL DEPUTY	3454	204-CENTRAL	90,858	0
	90,858						
155001	SCHEDULED	SC/BC, PUNJAB	COMMISSIONER, (DISTRICT CENSUS				
	STATISTICAL						
155002	CASTES AND		OFFICER)				
	ORGANISATION						
155003	BACKWARD						
155004	CLASSES						
155005							
155006				*****			

155007				TOTAL (MH)		2,20,59,848	23,99,442
				2,44,59,290			
155008							
155009							
155010				5475	112-STATISTICS	31,17,80,000	0
				31,17,80,000			
155011					789-SPECIAL	14,67,20,000	0
					14,67,20,000		
155012					COMPONENT		
					PLAN		
155013					FOR		
					SCHEDULED		
155014					CASTES		

155015

155016

155017

155018

155019

155020

155021

155022

155023

155024

155025

155026

155027

155028

155029

155030

155031

155032

155033

155034

TOTAL (MH)
45,85,00,000

45,85,00,000

0

TOTAL (DDO)
48,29,59,290

48,05,59,848

23,99,442

DEPUTY CONTROLLER (F & A) ,
50,84,232

2225

001-DIRECTION

50,84,232

0

DIRECTOR SC ST & BC,CHANDIGARH
AND

ADMINISTRATION

102-ECONOMIC
2,90,614

2,90,614

0

DEVELOPMENT

789-SPECIAL
2,29,20,00,000

2,29,20,00,000

0

COMPONENT
PLAN

FOR
SCHEDULED

CASTES

155035

155036

155037

155038

155039

155040

155041

155042

155043

155044

155045

155046

155047

155048

155049

155050

155051

155052

155053

155054

155055

155056

155057

155058

TOTAL (MH)
2, 29, 73, 74, 846

2, 29, 73, 74, 846

0

TOTAL (DDO)
2, 29, 73, 74, 846

2, 29, 73, 74, 846

0

GOVERNMENT OF PUNJAB
2585

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DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

----- -----	----- -----	----- -----	----- -----	----- -----	----- -----	----- -----
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WELFARE OF 7, 14, 69, 065	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A), DEPT	2225	001-DIRECTION	6, 62, 77, 639	51, 91, 426
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SCHEDULED AND	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT
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CASTES AND ADMINISTRATION	& MINORITIES, PUNJAB, SAS NAGAR
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BACKWARD

CLASSES

102-ECONOMIC 88, 96, 587	88, 86, 587	10, 000
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155059

DEVELOPMENT

155060

155061

190-ASSISTANCE
75,96,13,00075,96,13,0000

155062

TO
PUBLIC

155063

SECTOR
AND

155064

OTHER

155065

UNDERTAKINGS

155066

155067

277-EDUCATION
15,00,18,92515,00,18,9250

155068

789-SPECIAL
27,22,31,23027,18,70,2213,61,009

155069

COMPONENT
PLAN

155070

FOR
SCHEDULED

155071

CASTES

155072

155073

*****-----

155074

TOTAL (MH)
1,26,22,28,8071,25,66,66,37255,62,435

155075

155076					
155077		4225 11,46,19,584	789-SPECIAL 11,46,19,584	11,46,19,584	0
155078			COMPONENT PLAN		
155079			FOR SCHEDULED		
155080			CASTES		
155081					
155082			800-OTHER 13,95,63,500	13,95,63,500	0
155083			EXPENDITURE		
155084					
155085		***** -----		-----	-----
155086		TOTAL (MH) 25,41,83,084		25,41,83,084	0
155087					
155088					
155089		***** -----		-----	-----
155090		TOTAL (DDO) 1,51,64,11,891		1,51,08,49,456	55,62,435
155091					
155092					
155093		DEPUTY CONTROLLER(F&A),PRINCIPAL 51,61,432	2225 001-DIRECTION	45,59,469	6,01,963
155094		AMBEDKAR INSTITUTE OF CAREERS & AND			
155095		COURSES WELFARE DEPARTMENT, PB, ADMINISTRATION			

155096

MOHALI

155097

155098

789-SPECIAL 30,58,369 3,18,388
33,76,757

155099

COMPONENT
PLAN

155100

FOR
SCHEDULED

155101

CASTES

155102

155103

GOVERNMENT OF PUNJAB Page
2586

155104

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155105

155106

155107 NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

155108 DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155109 -----

155110

155111 -----

155112 TOTAL (MH) 76,17,838 9,20,351
85,38,189

155113

155114

155115 -----

155116 TOTAL (DDO) 76,17,838 9,20,351
85,38,189

155117

155118							
155119	WELFARE OF 5,38,59,140	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	001-DIRECTION	4,89,31,320	49,27,820
155120	SCHEDULED AND	SC/BC, PUNJAB	WELFARE,CHANDIGARH				
155121	CASTES AND ADMINISTRATION						
155122	BACKWARD						
155123	CLASSES						
155124							
155125					101-WELFARE OF 2,85,60,000	2,85,60,000	0
155126					HANDICAPPED		
155127							
155128					102-CHILD 33,28,80,839	30,26,81,768	3,01,99,071
155129					WELFARE		
155130							
155131					102-PENSIONS 1,00,27,243	90,95,574	9,31,669
155132					UNDER SOCIAL		
155133					SECURITY		
155134					SCHEMES		
155135							
155136					103-WOMEN'S 60,57,674	57,68,924	2,88,750
155137					WELFARE		

155138

155139

104-WELFARE OF
1,45,43,5861,45,43,5860

155140

AGED,
INFIRM

155141

AND
DESTITUTE

155142

155143

200-OTHER2,34,18,85,1994,98,896
2,34,23,84,095

155144

PROGRAMMES

155145

155146

789-SPECIAL7,15,38,6540
7,15,38,654

155147

COMPONENT
PLAN

155148

FOR
SCHEDULED

155149

CASTES

155150

155151

*****-----

155152

TOTAL (MH)2,82,30,05,0253,68,46,206
2,85,98,51,231

155153

155154

155155

*****-----

155156

TOTAL (DDO)
2,85,98,51,231

2,82,30,05,025

3,68,46,206

155157

155158

155159

DISTRICT REVENUE OFFICER,PATIALA 2235
1,35,169

200-OTHER

1,35,169

0

155160

PROGRAMMES

155161

155162

155163

GOVERNMENT OF PUNJAB
2587

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155164

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155165

155166

155167

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

155168

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

155169

155170

155171

WELFARE OF
1,35,169

DIRECTOR, WELFARE OF

TOTAL (MH)

1,35,169

0

155172

SCHEDULED
PUNJAB

SC/BC,

155173

CASTES
AND

155174

BACKWARD

155175

CLASSES

155176

155177

155178

155179

155180

TOTAL (DDO)
1,35,169

1,35,169

0

155181

155182

155183

DISTRICT WELFARE OFFICER, ROPAR 2225
52,58,357

001-DIRECTION 43,64,113 8,94,244

155184

AND

155185

ADMINISTRATION

155186

155187

190-ASSISTANCE 81,87,000 0
81,87,000

155188

TO
PUBLIC

155189

SECTOR
AND

155190

OTHER

155191

UNDERTAKINGS

155192

155193

789-SPECIAL 74,25,000 0
74,25,000

155194

COMPONENT
PLAN

155195

FOR
SCHEDULED

155196

CASTES

155197

155198

***** -----

155199		TOTAL (MH) 2,10,05,526		2,01,11,282	8,94,244
155200					
155201					
155202	***** -----			-----	-----
155203	TOTAL (DDO) 2,10,05,526			2,01,11,282	8,94,244
155204					
155205					
155206	DISTRICT WELFARE 91,95,541	2225	001-DIRECTION	81,66,240	10,29,301
155207	OFFICER, AMRITSAR AND				
155208			ADMINISTRATION		
155209					
155210			190-ASSISTANCE 2,93,19,000	2,93,19,000	0
155211			TO PUBLIC		
155212			SECTOR AND		
155213			OTHER		
155214			UNDERTAKINGS		
155215					
155216			789-SPECIAL 6,75,12,083	6,72,07,531	3,04,552
155217			COMPONENT PLAN		

155218

FOR
SCHEDULED

155219

CASTES

155220

155221

155222

155223

GOVERNMENT OF PUNJAB
2588

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155224

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155225

155226

155227

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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155228

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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155229

155230

TOTAL (MH)	10,46,92,771	13,33,853
10,60,26,624		

155231

155232

155233

WELFARE OF -----	DIRECTOR, WELFARE OF	*****			-----	-----
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155234

SCHEDULED PUNJAB	SC/BC,
---------------------	--------

155235

CASTES AND

155236

BACKWARD

155237

CLASSES

155238

155239

TOTAL (DDO)	10,46,92,771	13,33,853
10,60,26,624		

155240

155241

155242	DISTRICT WELFARE 77,06,603	2225	001-DIRECTION	77,06,603	0
155243	OFFICER, BHATINDA AND				
155244			ADMINISTRATION		
155245					
155246			190-ASSISTANCE 1,02,09,000	1,02,09,000	0
155247			TO PUBLIC		
155248			SECTOR AND		
155249			OTHER		
155250			UNDERTAKINGS		
155251					
155252			789-SPECIAL 2,95,50,000	2,95,50,000	0
155253			COMPONENT PLAN		
155254			FOR SCHEDULED		
155255			CASTES		
155256					
155257		***** -----	-----		
155258		TOTAL (MH) 15,34,92,227		15,21,58,374	13,33,853

155259

155260

155261

155262

TOTAL (DD0)

15,34,92,227

15,21,58,374

13,33,853

155263

155264

155265

DISTRICT WELFARE

1,31,28,899

2225

001-DIRECTION

1,20,70,810

10,58,089

155266

OFFICER, DISTRICT WELFARE

AND

155267

OFFICER, LUDHIANA

ADMINISTRATION

155268

155269

190-ASSISTANCE

1,73,55,000

1,73,55,000

0

155270

TO

PUBLIC

155271

SECTOR

AND

155272

OTHER

155273

UNDERTAKINGS

155274

155275

789-SPECIAL

4,46,73,000

4,46,73,000

0

155276

COMPONENT

PLAN

155277

FOR

SCHEDULED

155278

CASTES

155279

155280

155281

TOTAL (MH) 7,40,98,810 10,58,089
7,51,56,899

155282

155283

GOVERNMENT OF PUNJAB Page
2589

155284

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155285

155286

155287

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

155288

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155289

155290

155291

155292

155293

WELFARE OF DIRECTOR, WELFARE OF TOTAL (DDO) 7,40,98,810 10,58,089
7,51,56,899

155294

SCHEDULED SC/BC,
PUNJAB

155295

CASTES
AND

155296

BACKWARD

155297

CLASSES

155298

155299

155300

155301

DISTRICT WELFARE 2225 001-DIRECTION 51,48,638 6,54,196
58,02,834

155302

OFFICER, DISTRICT WELFARE
AND

155303	OFFICER, MANSA ADMINISTRATION			
155304				
155305		190-ASSISTANCE 75,00,000	75,00,000	0
155306		TO PUBLIC		
155307		SECTOR AND		
155308		OTHER		
155309		UNDERTAKINGS		
155310				
155311		789-SPECIAL 1,66,08,000	1,66,08,000	0
155312		COMPONENT PLAN		
155313		FOR SCHEDULED		
155314		CASTES		
155315				
155316		***** -----	-----	-----
155317		TOTAL (MH) 10,50,67,733	10,33,55,448	17,12,285
155318				
155319				
155320		2235 17,551	200-OTHER 17,551	0

155321

PROGRAMMES

155322

155323

155324

TOTAL (MH) 17,551 0
17,551

155325

155326

155327

155328

TOTAL (DD0) 10,33,72,999 17,12,285
10,50,85,284

155329

155330

155331

DISTRICT WELFARE 2225 001-DIRECTION 69,97,204 7,56,556
77,53,760

155332

OFFICER, DISTRICT WELFARE
AND

155333

OFFICER, WELFARE OF SC & BC
ADMINISTRATION

155334

155335

190-ASSISTANCE 1,68,63,000 0
1,68,63,000

155336

TO
PUBLIC

155337

SECTOR
AND

155338

OTHER

155339

UNDERTAKINGS

155340

155341

789-SPECIAL
3,65,13,0000

155342

155343

GOVERNMENT OF PUNJAB
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155344

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155345

155346

155347

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

155348

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

155349

155350

COMPONENT
PLAN

155351

FOR
SCHEDULED

155352

CASTES

155353

155354

155355

TOTAL (MH) 6,03,73,204 7,56,556
6,11,29,760

155356

155357

155358

155359

TOTAL (DDO) 6,03,73,204 7,56,556
6,11,29,760

155360

155361

155362

WELFARE OF DIRECTOR, WELFARE OF DISTRICT WELFARE 2225 001-DIRECTION 54,99,116 7,12,263
62,11,379

155363	SCHEDULED AND	SC/BC, PUNJAB	OFFICER, FATEHGARH SAHIB			
155364	CASTES AND ADMINISTRATION					
155365	BACKWARD					
155366	CLASSES					
155367						
155368				190-ASSISTANCE 51,54,000	51,54,000	0
155369				TO PUBLIC		
155370				SECTOR AND		
155371				OTHER		
155372				UNDERTAKINGS		
155373						
155374				789-SPECIAL 94,11,000	94,11,000	0
155375				COMPONENT PLAN		
155376				FOR SCHEDULED		
155377				CASTES		
155378						
155379				***** -----	-----	-----
155380				TOTAL (MH) 2,07,76,379	2,00,64,116	7,12,263

155381

155382

155383

2235	200-OTHER	7,650	0
7,650			

155384

PROGRAMMES

155385

155386

*****	-----	-----

155387

TOTAL (MH)	7,650	0
7,650		

155388

155389

155390

*****	-----	-----

155391

TOTAL (DDO)	2,00,71,766	7,12,263
2,07,84,029		

155392

155393

155394

DISTRICT WELFARE	2225	001-DIRECTION	69,32,967	5,80,059
75,13,026				

155395

OFFICER, FEROZEPUR
AND

155396

ADMINISTRATION

155397

155398

190-ASSISTANCE	32,76,000	0
32,76,000		

155399

TO
PUBLIC

155400

SECTOR
AND

155401

OTHER

155404

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022

155405

155406

155407

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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155408

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
EXPENDITURE						

155409

.....

155410

UNDERTAKINGS

155411

155412

WELFARE OF DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	789-SPECIAL	2,32,50,866	2,77,702
2,35,28,568					

155413

SCHEDULED PLAN	SC/BC, PUNJAB	OFFICER, FEROZEPUR	COMPONENT
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155414

CASTES AND SCHEDULED FOR

155415

BACKWARD CASTES

155416

CLASSES

155417

155418

155419

TOTAL (MH)	3, 34, 59, 833	8, 57, 761
3, 43, 17, 594		

155420

155421

155422

155423

TOTAL (DD0)	3, 34, 59, 833	8, 57, 761
3, 43, 17, 594		

155424

155425

155426	DISTRICT WELFARE 8,64,820	2071	115-LEAVE	8,64,820	0
155427	OFFICER, HOSHIARPUR ENCASHMENT				
155428			BENEFITS		
155429					
155430		***** -----		-----	
155431		TOTAL (MH) 8,64,820		8,64,820	0
155432					
155433					
155434		2225 99,77,057	001-DIRECTION	89,11,069	10,65,988
155435			AND		
155436			ADMINISTRATION		
155437					
155438			190-ASSISTANCE 1,88,67,000	1,88,67,000	0
155439			TO PUBLIC		
155440			SECTOR AND		
155441			OTHER		
155442			UNDERTAKINGS		
155443					

155444			789-SPECIAL 3,21,39,000		3,21,39,000	0
155445			COMPONENT PLAN			
155446			FOR SCHEDULED			
155447			CASTES			
155448						
155449			***** -----		-----	-----
155450			TOTAL (MH) 6,09,83,057		5,99,17,069	10,65,988
155451						
155452						
155453			2235 30,123	200-OTHER	30,123	0
155454				PROGRAMMES		
155455						
155456			***** -----		-----	-----
155457			TOTAL (MH) 30,123		30,123	0
155458						
155459						
155460			***** -----		-----	-----
155461			TOTAL (DD0) 6,18,78,000		6,08,12,012	10,65,988
155462						
155463			GOVERNMENT OF PUNJAB 2592			Page
155464			DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022			

155465

155466

155467	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155468	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

155469 -----

155470

155471

155472	WELFARE OF 61,86,751	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	001-DIRECTION	54,14,414	7,72,337
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155473	SCHEDULED AND	SC/BC, PUNJAB	OFFICER, KAPURTHALA
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155474	CASTES AND ADMINISTRATION
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155475	BACKWARD
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155476	CLASSES
--------	---------

155477

155478					190-ASSISTANCE 40,74,000	40,74,000	0
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155479					TO PUBLIC
--------	--	--	--	--	--------------

155480					SECTOR AND
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155481					OTHER
--------	--	--	--	--	-------

155482					UNDERTAKINGS
--------	--	--	--	--	--------------

155483

155484					789-SPECIAL 1,47,00,000	1,47,00,000	0
--------	--	--	--	--	----------------------------	-------------	---

155485					COMPONENT PLAN
--------	--	--	--	--	-------------------

155486					FOR SCHEDULED		
155487					CASTES		
155488							
155489				***** -----		-----	-----
155490				TOTAL (MH) 2,49,60,751		2,41,88,414	7,72,337
155491							
155492							
155493				***** -----		-----	-----
155494				TOTAL (DDO) 2,49,60,751		2,41,88,414	7,72,337
155495							
155496							
155497		DISTRICT WELFARE OFFICER, MOGA	2225		001-DIRECTION	39,92,327	3,465
155498		39,95,792					
155499					AND		
155500					ADMINISTRATION		
155501					190-ASSISTANCE 31,68,000	31,68,000	0
155502					TO PUBLIC		
155503					SECTOR AND		
155504					OTHER		

155505	UNDERTAKINGS			
155506				
155507		789-SPECIAL 1,88,70,000	1,88,70,000	0
155508	COMPONENT PLAN			
155509	FOR SCHEDULED			
155510	CASTES			
155511				
155512	***** -----			
155513		TOTAL (MH) 2,60,33,792	2,60,30,327	3,465
155514				
155515				
155516		2235 2,89,054	200-OTHER 2,89,054	0
155517	PROGRAMMES			
155518				
155519	***** -----			
155520		TOTAL (MH) 2,89,054	2,89,054	0

155525							
155526							
155527	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155528	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155529	----- -----						
155530							
155531	WELFARE OF -----	DIRECTOR, WELFARE OF	*****			-----	-----
155532	SCHEDULED PUNJAB	SC/BC,					
155533	CASTES AND						
155534	BACKWARD						
155535	CLASSES						
155536							
155537			TOTAL (DDO) 2,63,22,846			2,63,19,381	3,465
155538							
155539							
155540			DISTRICT WELFARE OFFICER, MOHALI 85,62,045	2225	001-DIRECTION	76,74,471	8,87,574
155541					AND		
155542					ADMINISTRATION		
155543							
155544					190-ASSISTANCE 68,19,000	68,19,000	0
155545					TO PUBLIC		
155546					SECTOR AND		

155547				OTHER		
155548				UNDERTAKINGS		
155549						
155550				789-SPECIAL 88,31,283	85,37,283	2,94,000
155551				COMPONENT PLAN		
155552				FOR SCHEDULED		
155553				CASTES		
155554						
155555			***** -----		-----	-----
155556			TOTAL (MH) 2,45,01,382		2,33,19,808	11,81,574
155557						
155558						
155559			***** -----		-----	-----
155560			TOTAL (DDO) 5,05,35,174		4,93,50,135	11,85,039
155561						
155562						
155563			DISTRICT WELFARE 45,07,380	2225	001-DIRECTION	40,03,206
155564			OFFICER, MUKATSAR AND			5,04,174
155565						
155566				ADMINISTRATION		

155567		190-ASSISTANCE 77,94,000	77,94,000	0
155568		TO PUBLIC		
155569		SECTOR AND		
155570		OTHER		
155571		UNDERTAKINGS		
155572				
155573		789-SPECIAL 3,18,06,000	3,18,06,000	0
155574		COMPONENT PLAN		
155575		FOR SCHEDULED		
155576		CASTES		

155577				
155578		***** -----	-----	-----
155579		TOTAL (MH) 4,41,07,380	4,36,03,206	5,04,174

155586							
155587	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155588	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155589	----- -----						
155590			***** -----			-----	-----
155591	WELFARE OF 4,41,07,380	DIRECTOR, WELFARE OF	TOTAL(DDO)			4,36,03,206	5,04,174
155592	SCHEDULED PUNJAB	SC/BC,					
155593	CASTES AND						
155594	BACKWARD						
155595	CLASSES						
155596							
155597							
155598							
155599			DISTRICT WELFARE 37,40,853	2225	001-DIRECTION	33,65,094	3,75,759
155600			OFFICER, NAWANSHAHAR AND				
155601					ADMINISTRATION		
155602							
155603					190-ASSISTANCE 55,56,000	55,56,000	0
155604					TO PUBLIC		
155605					SECTOR AND		
155606					OTHER		
155607							

		UNDERTAKINGS		
155608				
155609		789-SPECIAL 1,69,62,000	1,69,62,000	0
155610		COMPONENT PLAN		
155611		FOR SCHEDULED		
155612		CASTES		
155613				
155614		***** -----	-----	-----
155615		TOTAL (MH) 7,03,66,233	6,94,86,300	8,79,933
155616				
155617				
155618		***** -----	-----	-----
155619		TOTAL (DDO) 7,03,66,233	6,94,86,300	8,79,933
155620				
155621				
155622	DISTRICT WELFARE OFFICER, PATIALA 2225 1,36,85,976	001-DIRECTION	1,25,44,366	11,41,610
155623		AND		
155624		ADMINISTRATION		
155625				
155626		190-ASSISTANCE 2,13,90,000	2,13,90,000	0

155627		TO PUBLIC		
155628		SECTOR AND		
155629		OTHER		
155630		UNDERTAKINGS		
155631				
155632		277-EDUCATION 17,852	17,852	0
155633		789-SPECIAL 2,32,72,980	2,31,53,972	1,19,008
155634		COMPONENT PLAN		
155635		FOR SCHEDULED		
155636		CASTES		

155637				
155638		***** -----	-----	-----
155639		TOTAL (MH) 5,83,66,808	5,71,06,190	12,60,618

155646							
155647	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155648	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155649	----- -----	-----	-----	-----	-----	-----	-----
155650			***** -----			-----	-----
155651	WELFARE OF 5,83,66,808	DIRECTOR, WELFARE OF	TOTAL(DDO)			5,71,06,190	12,60,618
155652	SCHEDULED PUNJAB	SC/BC,					
155653	CASTES AND						
155654	BACKWARD						
155655	CLASSES						
155656							
155657							
155658							
155659			DISTRICT WELFARE OFFICER,SANGRUR 2225 1,09,11,059		001-DIRECTION	97,48,406	11,62,653
155660					AND		
155661					ADMINISTRATION		
155662							
155663					190-ASSISTANCE 1,57,17,000	1,57,17,000	0
155664					TO PUBLIC		
155665					SECTOR AND		
155666					OTHER		

155667	UNDERTAKINGS			
155668				
155669		789-SPECIAL 2,23,71,000	2,23,71,000	0
155670	COMPONENT PLAN			
155671	FOR SCHEDULED			
155672	CASTES			
155673				
155674	***** -----		-----	-----
155675		TOTAL (MH) 10,73,65,867	10,49,42,596	24,23,271
155676				
155677				
155678		2235 20,809	200-OTHER 20,809	0
155679	PROGRAMMES			
155680				
155681	***** -----		-----	-----
155682		TOTAL (MH) 20,809	20,809	0
155683				
155684				
155685	***** -----		-----	-----
155686		TOTAL (DD0) 10,73,86,676	10,49,63,405	24,23,271

155687

155688

155689

DISTRICT WELFARE OFFICER,WELFARE 2225
46,74,554

001-DIRECTION

41,29,440

5,45,114

155690

OF SC/ST, PUNJAB
AND

155691

ADMINISTRATION

155692

155693

190-ASSISTANCE
41,04,000

41,04,000

0

155694

TO
PUBLIC

155695

SECTOR
AND

155696

OTHER

155697

UNDERTAKINGS

155698

155699

789-SPECIAL
1,10,43,000

1,10,43,000

0

155700

COMPONENT
PLAN

155701

FOR
SCHEDULED

155702

155703

GOVERNMENT OF PUNJAB
2596

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155704

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155705

155706

155707	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155708	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155709	----- -----					-----	-----
155710					CASTES		
155711							
155712				***** -----		-----	-----
155713				TOTAL (MH) 1,98,21,554		1,92,76,440	5,45,114
155714							
155715							
155716			***** -----			-----	-----
155717			TOTAL (DD0) 1,98,21,554			1,92,76,440	5,45,114
155718							
155719							
155720	WELFARE OF 3,45,698	DIRECTOR, WELFARE OF	MEMBER SECRETARY,PUNJAB STATE	2225	001-DIRECTION	3,45,698	0
155721	SCHEDULED AND	SC/BC, PUNJAB	BACKWARD CLASSES COMMISSION				
155722	CASTES AND ADMINISTRATION						
155723	BACKWARD						
155724	CLASSES						
155725							
155726				***** -----		-----	-----
155727				TOTAL (MH) 3,45,698		3,45,698	0
155728							
155729							

155730	***** -----				-----
155731	TOTAL (DDO) 3,45,698			3,45,698	0
155732					
155733					
155734	PRINCIPAL, GOVERNMENT INDUSTRIAL 1,72,163	2230	001-DIRECTION	1,72,163	0
155735	TRAINING INSTITUTE, AND				
155736	GARHSHANKAR, HOSHIARPUR ADMINISTRATION				
155737					
155738		***** -----			
155739		TOTAL (MH) 1,72,163		1,72,163	0
155740					
155741					
155742		2235 1,47,903	200-OTHER	92,903	55,000
155743			PROGRAMMES		
155744					
155745		***** -----			
155746		TOTAL (MH) 1,47,903		92,903	55,000
155747					
155748					
155749	***** -----				-----
155750	TOTAL (DDO) 3,20,066			2,65,066	55,000
155751					

155752

155753

155754

TOTAL (CC0)
8,41,96,01,818

8,30,68,20,187 11,27,81,631

155755

155756

155757

155758

TOTAL (DEPT)
8,41,96,01,818

8,30,68,20,187 11,27,81,631

155759

155760

155761

YOUTH 13,07,856	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	001-DIRECTION	10,98,697	2,09,159
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155762

155763

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155764

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155765

155766

155767

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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155768

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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155769

155770

SERVICES AND	PUNJAB	YOUTH CENTRE, ROPAR
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155771

ADMINISTRATION

155772

155773

155774

TOTAL (MH) 13,07,856	10,98,697	2,09,159
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155775

155776

155777			***** -----			-----	-----
155778			TOTAL (DDO) 13,07,856			10,98,697	2,09,159
155779							
155780							
155781	YOUTH 6,42,969	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION		5,24,489	1,18,480
155782	SERVICES AND	PUNJAB	SERVICES, AMRITSAR				
155783				ADMINISTRATION			
155784							
155785			***** -----			-----	-----
155786			TOTAL (MH) 6,42,969			5,24,489	1,18,480
155787							
155788							
155789			***** -----			-----	-----
155790			TOTAL (DDO) 6,42,969			5,24,489	1,18,480
155791							
155792							
155793			ASSISTANT DIRECTOR, DISTRICT 16,98,267	2204	001-DIRECTION	15,10,994	1,87,273
155794			YOUTH CENTER AND				
155795				ADMINISTRATION			
155796							
155797			***** -----			-----	-----
155798			TOTAL (MH) 16,98,267			15,10,994	1,87,273

155799

155800

155801

155802

TOTAL (DDO)

16,98,267

15,10,994

1,87,273

155803

155804

155805

ASSISTANT DIRECTOR, DISTRICT

32,26,459

2204

001-DIRECTION

28,63,065

3,63,394

155806

YOUTH CENTRE

AND

155807

ADMINISTRATION

155808

155809

102-YOUTH

35,57,553

30,52,507

5,05,046

155810

WELFARE

155811

PROGRAMMES

FOR

155812

STUDENTS

155813

155814

155815

TOTAL (MH)

67,84,012

59,15,572

8,68,440

155816

155817

155818

2235

2,400

102-CHILD

2,400

0

155819

155820

0

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155826

EXPENDITURE

UPTO PREVIOUS MONTH DURING THE MONTH

PROGRAMMES

* * * * *

0

155835

8,68,440

155839

0

YOUTH CENTRE, FARIDKOT

155842

		ADMINISTRATION			
155843					
155844		***** -----		-----	-----
155845		TOTAL (MH) 5,34,575		5,34,575	0
155846					
155847					
155848		2235 1,55,709	200-OTHER	1,55,709	0
155849			PROGRAMMES		
155850					
155851		***** -----		-----	-----
155852		TOTAL (MH) 1,55,709		1,55,709	0
155853					
155854					
155855		***** -----		-----	-----
155856		TOTAL (DDO) 6,90,284		6,90,284	0
155857					
155858					
155859	ASSISTANT DIRECTOR, DISTRICT 41,714	2235	200-OTHER	33,866	7,848
155860	YOUTH CENTRE, HOSHIARPUR PROGRAMMES				
155861					
155862		***** -----		-----	-----
155863		TOTAL (MH) 41,714		33,866	7,848

155864

155865

155866

155867

TOTAL (DD0) 33,866 7,848
41,714

155868

155869

155870

ASSISTANT DIRECTOR, YOUTH 2204 001-DIRECTION 26,79,817 3,66,490
30,46,307

155871

SERVICES
AND

155872

ADMINISTRATION

155873

155874

101-PHYSICAL 6,92,880 0
6,92,880

155875

EDUCATION

155876

155877

155878

TOTAL (MH) 33,72,697 3,66,490
37,39,187

155879

155880

155881

2235 200-OTHER 58,963 0
58,963

155882

155883

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2599

155884

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

155885

155886

155887	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155888	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155889	----- -----					-----	-----
155890					PROGRAMMES		
155891							
155892				***** -----		-----	-----
155893				TOTAL (MH) 58,963		58,963	0
155894							
155895							
155896			***** -----			-----	-----
155897			TOTAL (DDO) 37,98,150			34,31,660	3,66,490
155898							
155899							
155900	YOUTH 40,938	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2235	200-OTHER	40,938	0
155901	SERVICES PROGRAMMES	PUNJAB	SERVICES B-11, 592, DIGER BANTI				
155902			GALI-1, FARIDKOT				
155903							
155904				***** -----		-----	-----
155905				TOTAL (MH) 40,938		40,938	0
155906							
155907							
155908			***** -----			-----	-----
155909			TOTAL (DDO)			40,938	0

		40,938				
155910						
155911						
155912	ASSISTANT DIRECTOR, YOUTH 12,44,989	2204	001-DIRECTION	10,39,197	2,05,792	
155913	SERVICES HN 315 GOVERNMENT AND					
155914	COLLEGE ROAD, GURDASPUR ADMINISTRATION					
155915						
155916		***** -----		-----	-----	
155917		TOTAL (MH) 12,44,989		10,39,197	2,05,792	
155918						
155919						
155920		***** -----		-----	-----	
155921	TOTAL (DDO) 12,44,989			10,39,197	2,05,792	
155922						
155923						
155924	ASSISTANT DIRECTOR, YOUTH 8,43,844	2204	001-DIRECTION	5,39,554	3,04,290	
155925	SERVICES KOTHI NO. 33, PUNJABI AND					
155926	BAGH ADMINISTRATION					
155927						
155928			104-SPORTS AND 6,19,42,988	6,19,42,988	0	
155929			GAMES			
155930						
155931		***** -----		-----	-----	

155932	-----						
155933							
155934							
155935	***** -----						
155936	TOTAL (MH) 6,27,86,832						6,24,82,542 3,04,290
155937							
155938							
155939	ASSISTANT DIRECTOR, YOUTH 56,73,299						2204 001-DIRECTION 46,74,616 9,98,683
155940	SERVICES MALWAL RD NEAAR AND						
155941	GURDWARA, FEROZEPUR ADMINISTRATION						
155942							
155943	GOVERNMENT OF PUNJAB 2600						Page
155944	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022						
155945							
155946							
155947	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
155948	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
155949	----- -----	-----	-----	-----	-----	-----	-----
155950							
155951	***** -----						
155952	TOTAL (MH) 56,73,299						46,74,616 9,98,683
155953							
155954							

155955	YOUTH 10,000	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2235	104-DEPOSIT	10,000	0
155956	SERVICES LINKED	PUNJAB				
155957		GURDWARA, FEROZEPUR INSURANCE				
155958				SCHEME - GOVERNME		
155959				NT PROVIDENT		
155960				FUND		
155961						
155962				200-OTHER 92,587	92,587	0
155963				PROGRAMMES		
155964						
155965				800-OTHER 3,800	3,800	0
155966				EXPENDITURE		
155967						
155968			***** -----	-----		
155969			TOTAL (MH) 1,06,387		1,06,387	0
155970						
155971						
155972		***** -----		-----		
155973		TOTAL (DD0) 57,79,686			47,81,003	9,98,683
155974						

155975

155976	ASSISTANT DIRECTOR, YOUTH 21,67,279	2204	001-DIRECTION	19,15,050	2,52,229
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155977	SERVICES NEAR CONVENT SCHOOL AND
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155978	HOSTEL ADMINISTRATION
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155979

155980		***** -----		-----	-----
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155981		TOTAL (MH) 21,67,279		19,15,050	2,52,229
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155982

155983

155984	***** -----			-----	-----
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155985	TOTAL (DDO) 21,67,279			19,15,050	2,52,229
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155986

155987

155988	ASSISTANT DIRECTOR, YOUTH 1,41,98,759	2204	001-DIRECTION	1,27,73,820	14,24,939
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155989	SERVICES PUNJAB, YUVA BHAWAN, AND
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155990	SECTOR 42-A ADMINISTRATION
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155991

155992			102-YOUTH 33,03,911	26,85,607	6,18,304
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155993			WELFARE
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155994			PROGRAMMES FOR
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155995			STUDENTS
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155996

155997

155998

155999

156000

156001

156002

156003

156004

156005

156006

156007

156008

156009

156010

156011

156012

156013

156014

156015

156016

156017

156018

TOTAL (MH)
1,75,02,670

1,54,59,427

20,43,243

2235 200-OTHER
2,86,496

2,86,496

0

GOVERNMENT OF PUNJAB
2601

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DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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PROGRAMMES

TOTAL (MH)
2,86,496

2,86,496

0

TOTAL (DDO)
1,77,89,166

1,57,45,923

20,43,243

156019

156020	YOUTH 62,38,390	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, YOUTH	2204	001-DIRECTION	62,38,220	170
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156021	SERVICES AND	PUNJAB	SERVICES, H.N. 4457, DAYAL
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156022		NAGAR, JALANDHAR ADMINISTRATION
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156023

156024			*****			
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156025			TOTAL (MH) 62,38,390		62,38,220	170
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156026

156027

156028		*****				
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156029		TOTAL (DDO) 62,38,390			62,38,220	170
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156030

156031

156032		ASSISTANT DIRECTOR, YOUTH 3,84,925	2204	001-DIRECTION	2,29,234	1,55,691
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156033		SERVICES, HOSHIARPUR AND
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156034			ADMINISTRATION
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156035

156036			*****			
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156037			TOTAL (MH) 3,84,925		2,29,234	1,55,691
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156038

156039

156040		*****				
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156041	TOTAL (DD0) 3,84,925			2,29,234	1,55,691
156042					
156043					
156044	ASSISTANT DIRECTOR, YOUTH 14,22,718	2204	001-DIRECTION	13,56,406	66,312
156045	SERVICES, LUDHIANA AND				
156046			ADMINISTRATION		
156047					
156048			102-YOUTH 10,836	10,836	0
156049			WELFARE		
156050			PROGRAMMES FOR		
156051			STUDENTS		
156052					
156053		***** -----	-----		
156054		TOTAL (MH) 14,33,554		13,67,242	66,312
156055					
156056					
156057		2235 8,000	200-OTHER	0	8,000
156058			PROGRAMMES		
156059					
156060		***** -----	-----		

156061

TOTAL (MH)

8,000

0

8,000

156062

156063

GOVERNMENT OF PUNJAB

2602

Page

156064

DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY

2022

156065

156066

156067

NAME OF

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

156068

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

156069

156070

156071

156072

156073

YOUTH

DIRECTOR, YOUTH SERVICES, TOTAL (DD0)

14,41,554

13,67,242

74,312

156074

SERVICES

PUNJAB

156075

156076

156077

156078

C.O., 1 PUNJAB AIR SQN

2204

102-YOUTH

63,13,400

12,78,931

75,92,331

156079

NCC, JALANDHAR

WELFARE

156080

PROGRAMMES

FOR

156081

STUDENTS

156082

156083

156084		TOTAL (MH) 76,00,331		63,13,400	12,86,931
156085					
156086					
156087		2235 75,518	200-OTHER	75,518	0
156088			PROGRAMMES		
156089					
156090		***** -----		-----	-----
156091		TOTAL (MH) 75,518		75,518	0
156092					
156093					
156094		***** -----		-----	-----
156095		TOTAL (DDO) 91,09,403		77,56,160	13,53,243
156096					
156097					
156098	C.O., 1 PUNJAB ARMY BTY 57,63,511	2204	102-YOUTH	52,37,855	5,25,656
156099	NCC,AMRITSAR WELFARE				
156100			PROGRAMMES FOR		
156101			STUDENTS		
156102					
156103		***** -----		-----	-----
156104		TOTAL (MH) 57,63,511		52,37,855	5,25,656

156105

156106

156107

2235
79,501

200-OTHER

79,501

0

156108

PROGRAMMES

156109

156110

156111

TOTAL (MH)
79,501

79,501

0

156112

156113

156114

156115

TOTAL (DDO)
58,43,012

53,17,356

5,25,656

156116

156117

156118

C.O., 1 PUNJAB BN NCC, AMRITSAR
79,96,877

2204

102-YOUTH

72,29,353

7,67,524

156119

WELFARE

156120

PROGRAMMES
FOR

156121

STUDENTS

156122

156123

GOVERNMENT OF PUNJAB
2603

Page

156124

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156125

156126

156127

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

156128	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO	PREVIOUS MONTH	DURING THE MONTH
156129	-----	-----	-----	-----	-----	-----	-----
156130							
156131			*****		-----	-----	
156132			TOTAL (MH) 79,96,877			72,29,353	7,67,524
156133							
156134							
156135	YOUTH 83,290	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB BN NCC,AMRITSAR	2235	200-OTHER		83,290	0
156136	SERVICES PROGRAMMES	PUNJAB					
156137							
156138			*****		-----	-----	
156139			TOTAL (MH) 83,290			83,290	0
156140							
156141							
156142		*****			-----	-----	
156143		TOTAL (DDO) 80,80,167				73,12,643	7,67,524
156144							
156145							
156146		C.O., 1 PUNJAB R&V SQN 46,26,168	2204	102-YOUTH		41,17,409	5,08,759
156147		NCC, LUDHDIANA WELFARE					
156148				PROGRAMMES FOR			
156149				STUDENTS			

156150

156151

156152

156153

156154

156155

156156

156157

156158

156159

156160

156161

156162

156163

156164

156165

156166

156167

156168

156169

156170

TOTAL (MH)
46,26,168

41,17,409

5,08,759

TOTAL (DDO)
46,26,168

41,17,409

5,08,759

C.O., 11 PUNJAB BN NCC,AMRITSAR 2204

102-YOUTH

86,98,296

11,70,253

WELFARE

PROGRAMMES
FOR

STUDENTS

TOTAL (MH)
98,68,549

86,98,296

11,70,253

2235
9,500

200-OTHER

9,500

0

PROGRAMMES

156171	*****						-----	
156172	TOTAL (MH)						9,500	0
156173								
156174								
156175	*****						-----	
156176	TOTAL (DDO)						87,07,796	11,70,253
156177								
156178								
156179	C.O., 19 PUNJAB BN NCC,LUDHIANA						51,19,937	5,50,952
156180								
156181								
156182								
156183	GOVERNMENT OF PUNJAB							
156184	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY							
156185	2022							
156186								
156187	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE	
156188	PROGRESSIVE							
156189	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	
156190	EXPENDITURE							
156191								
156192	*****						-----	
156193	TOTAL (MH)						51,19,937	5,50,952

56,70,889

156194

156195

156196	YOUTH 50,472	DIRECTOR, YOUTH SERVICES, C.O., 19 PUNJAB BN NCC, LUDHIANA	2235	200-OTHER	50,472	0
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156197	SERVICES	PUNJAB
	PROGRAMMES	

156198

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156199                                     *****
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156200	TOTAL (MH)	50,472	0
	50,472		

156201

156202

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156203 *****
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156204	TOTAL (DDO) 57,21,361	51,70,409	5,50,952
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156205

156206

156207	C.O., 2 PUNJAB 70,05,429	AIR SQN	2204	102-YOUTH	52,12,831	17,92,598
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156208 NCC, AMRITSAR
WELFARE

156209	PROGRAMMES FOR
--------	-------------------

156210 STUDENTS

156211

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156212                                     *****
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156213	TOTAL (MH)	52, 12, 831	17, 92, 598
	70, 05, 429		

156214

156215

156216	***** -----				-----	-----
156217	TOTAL (DDO) 70,05,429				52,12,831	17,92,598
156218						
156219						
156220	C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	102-YOUTH		21,08,566	5,14,339
156221					WELFARE	
156222					PROGRAMMES FOR	
156223					STUDENTS	
156224						
156225	***** -----				-----	-----
156226	TOTAL (MH) 26,22,905				21,08,566	5,14,339
156227						
156228						
156229			2235 483	102-PENSIONS	483	0
156230					UNDER SOCIAL	
156231					SECURITY	
156232					SCHEMES	
156233						
156234	***** -----				-----	-----
156235	TOTAL (MH)				483	0

156236

156237

156238

156239

TOTAL (DDO)
26,23,38821,09,0495,14,339

156240

156241

156242

156243

GOVERNMENT OF PUNJAB
2605Page

156244

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156245

156246

156247

NAME OF NAME OF NAME OF MAJOR MINOR EXPENDITURE EXPENDITURE
PROGRESSIVE

156248

DEPARTMENT CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH
EXPENDITURE

156249

156250

YOUTH DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB NAVAL UNIT 2204 102-YOUTH 83,17,170 8,40,909
91,58,079

156251

SERVICES PUNJAB NCC,AMRITSAR
WELFARE

156252

PROGRAMMES
FOR

156253

STUDENTS

156254

156255

156256

TOTAL (MH)
91,58,07983,17,1708,40,909

156257

156258

156259		2235 30,555	200-OTHER	30,555	0
156260			PROGRAMMES		
156261					
156262		***** -----		-----	-----
156263		TOTAL (MH) 30,555		30,555	0
156264					
156265					
156266		***** -----		-----	-----
156267		TOTAL (DDO) 91,88,634		83,47,725	8,40,909
156268					
156269					
156270		C.O., 3 PUNJAB BN NCC, LUDHIANA 39,02,466	2204 102-YOUTH	33,64,517	5,37,949
156271			WELFARE		
156272			PROGRAMMES FOR		
156273			STUDENTS		
156274					
156275		***** -----		-----	-----
156276		TOTAL (MH) 39,02,466		33,64,517	5,37,949
156277					
156278					
156279		***** -----		-----	-----

156280	TOTAL (DDO) 39,02,466			33,64,517	5,37,949
156281					
156282					
156283	C.O., 3 PUNJAB GIRLS BN 48,02,359	2204	102-YOUTH	43,39,287	4,63,072
156284	NCC, LUDHIANA WELFARE				
156285			PROGRAMMES FOR		
156286			STUDENTS		
156287					
156288		***** -----		-----	-----
156289		TOTAL (MH) 48,02,359		43,39,287	4,63,072
156290					
156291					
156292		2235 89,025	200-OTHER	79,241	9,784
156293			PROGRAMMES		
156294					
156295		***** -----		-----	-----
156296		TOTAL (MH) 89,025		79,241	9,784
156297					
156298					
156299	***** -----			-----	-----
156300	TOTAL (DDO) 48,91,384			44,18,528	4,72,856

156301

156302

156303

GOVERNMENT OF PUNJAB
2606

Page

156304

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

156305

156306

156307

NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
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156308

DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
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156309

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156310

156311

YOUTH 58,43,833	DIRECTOR, YOUTH SERVICES, C.O., 4 PUNJAB AIR SQN		2204	102-YOUTH	50,52,339	7,91,494
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156312

SERVICES WELFARE	PUNJAB	NCC, LUDHIANA				
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156313

PROGRAMMES
FOR

156314

STUDENTS

156315

156316

***** -----	----- -----
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156317

TOTAL (MH) 59,32,858	51,31,580	8,01,278
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156318

156319

156320

***** -----	----- -----
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156321

TOTAL (DDO) 1,07,35,217	94,70,867	12,64,350
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156322

156323

156324

C.O., I PUNJAB GIRLS BN 84,56,651	2204	102-YOUTH	74,46,063	10,10,588
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156325	NCC, AMRITSAR WELFARE				
156326			PROGRAMMES FOR		
156327			STUDENTS		
156328					
156329		***** -----		-----	-----
156330		TOTAL (MH) 84,56,651		74,46,063	10,10,588
156331					
156332					
156333		2235 84,217	200-OTHER	84,217	0
156334			PROGRAMMES		
156335					
156336		***** -----		-----	-----
156337		TOTAL (MH) 84,217		84,217	0
156338					
156339					
156340	***** -----			-----	-----
156341	TOTAL (DDO) 85,40,868			75,30,280	10,10,588
156342					
156343					
156344	COMMANDING OFFICER, 4 PUNJAB 99,80,403	2204	102-YOUTH	81,76,661	18,03,742
156345	GIRLS BN NCC PATIALA WELFARE				

156346	PROGRAMMES FOR					
156347	STUDENTS					
156348						
156349	***** -----				-----	-----
156350	TOTAL (MH) 99,80,403				81,76,661	18,03,742
156351						
156352						
156353	***** -----				-----	-----
156354	TOTAL (DD0) 99,80,403				81,76,661	18,03,742
156355						
156356						
156357	COMMANDING OFFICER, ,13 PUNJAB BN 2204 47,539				001-DIRECTION 47,539	0
156358	NCC, FEROZEPUR CANTT AND					
156359	ADMINISTRATION					
156360						
156361	102-YOUTH 1,12,94,900				1,04,03,836	8,91,064
156362						
156363	GOVERNMENT OF PUNJAB 2607					Page
156364	DEPT/CC0/DD0/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					
156365						
156366						
156367	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR MINOR	EXPENDITURE	EXPENDITURE

156368	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
156369	-----	-----	-----	-----	-----	-----	-----
156370					WELFARE		
156371					PROGRAMMES FOR		
156372					STUDENTS		
156373							
156374				*****		-----	-----
156375				TOTAL (MH) 1,13,42,439		1,04,51,375	8,91,064
156376							
156377							
156378	YOUTH 10,700	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,,13 PUNJAB BN 2235		200-OTHER	5,500	5,200
156379	SERVICES PROGRAMMES	PUNJAB	NCC, FEROZEPUR CANTT				
156380							
156381				*****		-----	-----
156382				TOTAL (MH) 10,700		5,500	5,200
156383							
156384							
156385			*****			-----	-----
156386			TOTAL (DDO) 1,13,53,139			1,04,56,875	8,96,264
156387							
156388							
156389			COMMANDING OFFICER,, 2 PB INDIP 46,03,240	2204	102-YOUTH	41,66,834	4,36,406

156390	COY NCC, ABOHAR WELFARE			
156391		PROGRAMMES FOR		
156392		STUDENTS		
156393				
156394		***** -----	-----	-----
156395		TOTAL (MH) 46,03,240	41,66,834	4,36,406
156396				
156397				
156398		***** -----	-----	-----
156399		TOTAL (DDO) 46,03,240	41,66,834	4,36,406
156400				
156401				
156402	COMMANDING OFFICER, , 3 PUNJAB AIR 2204 82,38,928	102-YOUTH	69,22,427	13,16,501
156403	SQN NCC, PATIALA WELFARE			
156404		PROGRAMMES FOR		
156405		STUDENTS		
156406				
156407		104-SPORTS AND 2,88,859	2,88,859	0
156408		GAMES		
156409				

156410	*****				-----	
156411	TOTAL (MH)				72,11,286	13,16,501
156412	85,27,787					
156413						
156414	*****				-----	
156415	TOTAL (DDO)				72,11,286	13,16,501
156416	85,27,787					
156417						
156418	COMMANDING OFFICER,,5 PUNJAB BN 2204				80,54,329	15,23,325
156419	95,77,654					
156420	NCC PATIALA WELFARE					
156421	PROGRAMMES FOR					
156422	STUDENTS					
156423	GOVERNMENT OF PUNJAB					
156424	2608					
156425	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY					
156426	2022					
156427	NAME OF	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE
156428	PROGRESSIVE					EXPENDITURE
156429	DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH DURING THE MONTH
156430	EXPENDITURE					
156431	-----	-----	-----	-----	-----	-----
156432	-----					
156433	*****				-----	
156434	TOTAL (MH)				80,54,329	15,23,325
156435	95,77,654					

156433

156434

156435

156436

TOTAL (DDO)
95,77,65480,54,32915,23,325

156437

156438

156439 YOUTH 28,03,522 DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,2 PUNJAB R&V 2204 102-YOUTH 25,32,031 2,71,491

156440 SERVICES WELFARE PUNJAB MUKA NCC GHUDA

156441 PROGRAMMES FOR

156442 STUDENTS

156443

156444 *****

156445 TOTAL (MH)
28,03,52225,32,0312,71,491

156446

156447

156448 *****

156449 TOTAL (DDO)
28,03,52225,32,0312,71,491

156450

156451

156452 COMMANDING OFFICER,3 PUNJAB 2204 102-YOUTH 47,21,129 4,82,515

156453 NAVAL UNIT NCC WELFARE

156454 PROGRAMMES FOR

156455

STUDENTS

156456

156457

156458

TOTAL (MH) 47, 21, 129 4, 82, 515
52, 03, 644

156459

156460

156461

156462

TOTAL (DDO) 47, 21, 129 4, 82, 515
52, 03, 644

156463

156464

156465

COMMANDING OFFICER, NCC (BOYS) 2204 102-YOUTH 62, 41, 271 20, 22, 346
82, 63, 617

156466

BATTTALION IN NCC ACADEMY
WELFARE

156467

PROGRAMMES
FOR

156468

STUDENTS

156469

156470

156471

TOTAL (MH) 62, 41, 271 20, 22, 346
82, 63, 617

156472

156473

156474

156475

TOTAL (DDO) 62, 41, 271 20, 22, 346
82, 63, 617

156500	SERVICES AND	PUNJAB	JALANDHAR				
156501					ADMINISTRATION		
156502							
156503				*****			
156504				TOTAL (MH) 8,54,336		6,53,050	2,01,286
156505							
156506							
156507				*****			
156508				TOTAL (DDO) 8,54,336		6,53,050	2,01,286
156509							
156510							
156511			DIRECTOR,PUBLIC INSTRUCTIONS 6,063	2235	200-OTHER	6,063	0
156512			PUNJAB PROGRAMMES				
156513							
156514				*****			
156515				TOTAL (MH) 6,063		6,063	0
156516							
156517							
156518				*****			
156519				TOTAL (DDO) 6,063		6,063	0
156520							
156521							
156522			DISTRICT LIBRARIAN,DISTRICT 10,93,208	2205	105-PUBLIC	9,79,662	1,13,546

156523	LIBRARIAN, MANSA LIBRARIES					
156524						
156525		***** -----		-----	-----	
156526		TOTAL (MH) 10,93,208		9,79,662	1,13,546	
156527						
156528						
156529	***** -----			-----	-----	
156530	TOTAL (DDO) 10,93,208			9,79,662	1,13,546	
156531						
156532						
156533	DISTRICT SPORT OFFICER, LUDHIANA 1,47,36,288	2204	001-DIRECTION	1,23,42,880	23,93,408	
156534			AND			
156535			ADMINISTRATION			
156536						
156537		***** -----		-----	-----	
156538		TOTAL (MH) 1,47,36,288		1,23,42,880	23,93,408	
156539						
156540						
156541		2235 47,207	200-OTHER	47,207	0	
156542	GOVERNMENT OF PUNJAB					
156543	2610					Page
156544	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022					

156545

156546

156547	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR	EXPENDITURE	EXPENDITURE
156548	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

156549 -----

156550
PROGRAMMES

156551

156552 *****

156553 TOTAL (MH) 47,207 47,207 0

156554

156555

156556 *****

156557 TOTAL (DDO) 1,47,83,495 1,23,90,087 23,93,408

156558

156559

156560 YOUTH 33,62,107 DIRECTOR, YOUTH SERVICES, DISTT. SPORTS OFFICER, MUKATSAR 2204 001-DIRECTION 29,90,814 3,71,293

156561 SERVICES AND PUNJAB

156562
ADMINISTRATION

156563

156564 *****

156565 TOTAL (MH) 33,62,107 29,90,814 3,71,293

156566

156567

156568	***** -----				-----	
156569	TOTAL (DDO) 33,62,107				29,90,814	3,71,293
156570						
156571						
156572	GROUP COMMANDENT, NCC, GROUP 80,96,742	2204	102-YOUTH		71,85,397	9,11,345
156573	HEADQUARTER, AMRITSAR WELFARE					
156574			PROGRAMMES FOR			
156575			STUDENTS			
156576						
156577		***** -----			-----	
156578		TOTAL (MH) 80,96,742			71,85,397	9,11,345
156579						
156580						
156581		2235 72,969	200-OTHER		72,969	0
156582			PROGRAMMES			
156583						
156584		***** -----			-----	
156585		TOTAL (MH) 72,969			72,969	0
156586						
156587						
156588	***** -----				-----	

156589	TOTAL (DDO) 81,69,711				72,58,366	9,11,345		
156590								
156591								
156592	GROUP COMMANDER, NCC, GROUP 41,92,336				2204	102-YOUTH	36,12,106	5,80,230
156593	HEADQUARTER, JALANDHAR WELFARE							
156594					PROGRAMMES FOR			
156595					STUDENTS			
156596								
156597					***** -----	-----	-----	
156598					TOTAL (MH) 41,92,336		36,12,106	5,80,230
156599								
156600								
156601					2235 1,89,067	200-OTHER	1,54,977	34,090
156602								
156603	GOVERNMENT OF PUNJAB 2611							
156604	DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY 2022							
156605								
156606								
156607	NAME OF PROGRESSIVE	NAME OF	NAME OF	MAJOR	MINOR		EXPENDITURE	EXPENDITURE
156608	DEPARTMENT EXPENDITURE	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH
156609	----- -----	-----	-----	-----	-----		-----	-----
156610					PROGRAMMES			
156611								

156612				*****			
156613				TOTAL (MH)		1,54,977	34,090
156614				1,89,067			
156615							
156616				*****			
156617				TOTAL (DDO)		37,67,083	6,14,320
156618				43,81,403			
156619							
156620	YOUTH	DIRECTOR, YOUTH SERVICES, PRINCIPAL, SAINIK SCHOOL	2204	102-YOUTH		2,50,402	0
156621	2,50,402						
156622	SERVICES	PUNJAB					
156623	WELFARE	(NCC), KAPURTHALA					
156624				PROGRAMMES			
156625				FOR			
156626							
156627				STUDENTS			
156628							
156629				*****			
156630				TOTAL (MH)		2,50,402	0
156631				2,50,402			
156632							
156633				PRINCIPAL, INDUSTRIAL TRAINING	2230	001-DIRECTION	
				2,64,49,678		2,35,04,407	29,45,271

156634		INSTITUTE, BUDHLADA AND			
156635			ADMINISTRATION		
156636					
156637	156637		003-TRAINING OF 7,59,378	5,56,878	2,02,500
156638			CRAFTSMEN AND		
156639			SUPERVISORS		
156640					
156641	156641		789-SPECIAL 2,53,122	1,85,622	67,500
156642			COMPONENT PLAN		
156643			FOR SCHEDULED		
156644			CASTES		
156645					
156646			***** -----	-----	-----
156647			TOTAL (MH) 2,74,62,178	2,42,46,907	32,15,271
156648					
156649					
156650	156650		2235 2,00,000	200-OTHER 2,00,000	0
156651			PROGRAMMES		

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TOTAL (MH)
2,00,000

2,00,000

0

TOTAL (DDO)
2,76,62,178

2,44,46,907

32,15,271

GOVERNMENT OF PUNJAB
2612

Page

DEPT/CCO/DDO/MH/SM/MIN HEAD WISE EXPENDITURE FOR FEBRUARY
2022

NAME OF
PROGRESSIVE

NAME OF

NAME OF

MAJOR

MINOR

EXPENDITURE

EXPENDITURE

DEPARTMENT
EXPENDITURE

CHIEF CONTROLLING OFFICER DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

TOTAL (CCO)
32,31,80,305

28,94,83,044

3,36,97,261

TOTAL (DEPT)
32,31,80,305

28,94,83,044

3,36,97,261

156678	GRAND TOTAL
	857,02,61,34,583

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739,19,67,58,937 #####
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156679

156680